

2018

Annual Performance Report

Department of Christian Religious Affairs



Department of Christian Religious Affairs

Introduction

Programmes are implemented by the Department of Christian Religious Affairs with a view to ensure the maintenance and enhancement of Christian Religion and culture

Vision

Taking action for the wellbeing of Christian community

Mission

Promotion of values, ethics and faiths in Christian culture and religion in consistent with the social recognitions

Objective

Formulation and supervision of policies and programs with a view to enhance religious values of people

Activities

01. Carrying out development activities at national religious places declared by Catholic Church and Pilgrimages Ordinance.
02. Granting funds for annual church feasts at public religious places.
03. Assistance in Development
04. Providing aids for reconstruction and development activities at Christian churches for which economic assistance has become dire necessity.
05. Enhancement of Christian religious education and evaluation of the services of Christian Daham School Teachers.
06. Promotion of Christian literature, art and cultural affairs
07. Conducting quiz competition in order to enhance knowledge in Bible
08. Making contribution for Easter programs which is highly adored by Christian community
09. Making contribution for Christmas festival highly respected by Christians and organization of state Christmas festival
10. Organization of festivals which are important in national and religious aspects
11. Implementation of spiritual and personality development programs for the benefit of Christian community
12. Reconstruction and development of Churches
13. Making recommendations for visa for both foreign laymen and clergies who arrive for religious activities and recommendations for visa for pilgrims
14. Granting concessions for religious institutions on water, electricity bills and granting relief for duty
15. Making recommendations for the issuance of passports and identity cards for local Christian Priests
16. Special projects launched by the Department of Christian Religious Affairs
17. Issuance of registration certificates for Catholic Churches, Daham Schools and Religious Institutions and maintenance of a data base

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Chapter One

Structure of the Department of Christian Religious Affairs

Department of Christian Religious Affairs

Department of Christian Religious Affairs

Even though, the Christian community living in Sri Lanka has conducted religious observances joining with religious centers for centuries, no direct link has been established between such religious organizations and government. However, they always had the freedom of religion under each government..

During the past decade, the role to be performed by the government on Christian community and their religious centers under concept **“All religions should be treated at one and the same level”** has been expanded and developed. In the meantime, the attention of government was significantly drawn to the clergy and devotees of Christianity. As a result of this trend, the mutual trust and relationship has been developed systematically within Christian religious body as well as between religious centers and government.

The religious places situated both in urban and rural areas serve as the institutions which lay the foundation to enhance ethics, virtues and morals whilst conducting Christian religious observances. Our service is to provide assistance and sponsorship through government and other institutions, which is necessary to make a generation enriched with morality and to develop Christian community in spiritual and attitudinal aspects making religious places the center for the purpose whilst joining with Roman Catholic Church and the Christian churches affiliated to national Christian Board.

This Department which was established in May 1999 by a Cabinet Memorandum as the Department of Christian Religious Affairs and Cultural Affairs under the Ministry of Cultural Religious Affairs has seen a gradual evolution facing various changes within later years under different Ministries and Ministers. Since 01st August 2007, the Department of Christian Religious Affairs has been developed in a more

proper and systematic way becoming a more active institution. Accordingly, the role of the Department was implemented under following four divisions.

Administration Division

Development Division

Accounts Division

Audit Division

Administration Division

The role of the division is to carry out coordination and supervision in order to achieve the objectives directing the establishments, administrative and management activities of the Department. The role of the Department can be described in the following.

1. Maintaining all establishment activities relevant to personal files of all the officers in the staff.
2. Maintaining systematically the procedures of recruitment and other activities relevant for recruitment of new officers to the vacancies.
3. Providing establishment information and reports which are requested from time to time.
4. Performing duties relating to local and overseas training of officers.
5. Maintaining public Administration Circulars, Department Circulars and all other circulars with necessary updating.
6. Settling of bills connecting to expenses for telephone, water, electricity, building and other miscellaneous purposes and ensuring maintenance.
7. Performing all duties relating to provision of security services, provision of sanitary services, servicing computers, photocopiers and fax machines and duties relating to other contracted services.
8. Maintaining particulars of daily attendance with necessary updating, issuing duty leave, railway warrants, settling and maintaining the file for railway concessionary tickets.
9. Maintaining particulars of daily attendance with necessary updating, issuing duty leave, railway warrants,

settling and maintaining the file for railway concessionary tickets.

10. Performing all duties relevant to the subject of Aghara.
11. Receiving applications for loans and submitting them to the Accounts Division after completion.
12. Performing all duties relation to maintenance of vehicles and transport.
13. Making recommendations for visa for both foreign laymen and clergies who arrive for religious activities and recommendations for visa for pilgrims.
14. Granting concessions for religious institutions on water, electricity bills and granting relief for duty.
15. Making recommendations for the issuance of identity cards for local Christian Priests.
16. Issuance of registration certificates for Catholic Churches, Daham Schools and Religious Institutions and maintenance of a data base.
17. Provision of information to outside parties under the provision of Right To Information Act.

Staff of the Department 2018.12.31

Serial No	Designation	Aproved Cadre	Present staff	Number of vacancies
1	Director(SLAS I)	01	00	01
2	Assistant Director(SLAS III)	01	01	00
3	Accountant(SLAS II/III)	01	00	01
4	Administrative Officer	01	00	01
Administrative Division				
5	Public Management Assistant	06	06	00
Development Division				
6	Project Assistant	05	00	05
7	Public Management Assistant	03	03	00
8	Development Officer	33	22	11
9	Information and Communication Technology Assistant III	01	01	00
Accounts Division				
10	Public Management Assistant	06	06	00
Audit Division				
11	Public Management Assistant	01	01	00
Other				
12	Driver	02	01	01
13	Karyala Karya Sahayaka	03	01	02
14	Bungallow Keeper	01	01	00
15	Office Labourer	01	01	00
Toral Staff		66	44	22

- A retired officer is performing duties in the post of Accountant of the Department for a period of one year from 27.08.2018 on contract basis.

Development Division

The role of the Development Division is planning of projects in order to achieve the objectives of the Department utilizing funds received by the Department from the allocations of General Treasury and funds from other sources, reporting the progress organizing and coordinating activities which are implemented relevant to enhance social and religious upliftment and projects implemented with funds which are received centering religious places and providing necessary funds to the projects implemented at divisional and district level and reviewing the progress.

The Development Division performs the above role in the following manner.

01. Carrying out development activities at national religious places declared by Catholic Church and Pilgrimages Ordinance.
02. Granting funds for annual church feasts at public religious places
03. Providing aids for reconstruction and development activities at Christian churches for which economic assistance has become dire necessity.
04. Enhancement of Christian religious education and evaluation of the services of Christian Daham School Teachers.
05. Promotion of Christian religion literature, arts and cultural affairs
06. Making contribution for Christmas festival highly respected by Christians.
07. Making contribution for Easter programs which is highly adored by Christian community
08. Implementation programs with the objective of improving Christian community through spiritual and personality development.
09. Organization of festivals which are important in national and religious aspects.

Accounts Division

The role of the accounts Division is to perform and direct accurately the financial responsibility which is the final process of all the tasks performed by Establishments Division and Development Division under the supervision of Director and Accountant of the Department

The above role is performed in the following manner.

- 01 To receive vouchers connecting to all payments, confirm the accuracy in figures, examine as to whether the source documents relevant to voucher are received in sufficient manner, confirm as to whether the proper authority has been received for payment within financial regulations and various limits and finally to submit for certifying the expense.
- 02 To maintain cash book for the purpose of making payments accurately including certified vouchers in the cash books and issuing cheques.
- 03 To carry out activities relating to preparation of salaries and maintain documents for salary deductions.
- 04 To prepare annual appropriate account as per the instructions of the relevant circular and prepare answers for audit queries.
- 05 To maintain petti cash advances and petti cash book including bank transactions. To maintain cash box ensuring the daily cash balance.
- 06 To maintain stores. To issue and receive goods and maintain necessary documents.
- 07 To prepare annual estimates and collect data in respect of relevant parties.
- 08 To maintain expenditure ledger. To reconcile the actual expenditure with the provisions of budget from time to time and transfer allocations as per Financial Regulations 66 if provisions are not sufficient for the coming period. To take action to transfer and obtain additional provisions.
- 09 To maintain general deposit account and take action to send monthly accounts reports before due date.
- 10 To check Treasury printed reports, prepare and send the monthly application for imprest to the General Treasury before due date.
- 11 To carry out all procurement activities and call tenders. To hand over inventoried goods purchased in the above manner to the officer in charge of the subject and to prepare vouchers and submit them for payment.
- 12 To remit stamp charges and withholding tax recovered when making payments to the Department of Inland Revenue before due date.
- 13 To prepare monthly bank reconciliation statement.
- 14 To transfer allocations to external government institutions and take action to account relevant credit notices.

Building of the Department of Christian Religious Affairs

The premises at No 155/10, Castle Street, Colombo 08 has been obtained on monthly rental of Rs. 185,000.000 based on the estimate provided by the Department of Valuation for a period of two years from 08.01.2018 up to

07.01.2020 on the approval of the Secretary of the Ministry of Tourism Development and Christian Religious Development and the Tender Board.

During year 2018 staff of the Department has been given opportunity to participate in training programmes in the following manner.

Serial No	Name of the programme	Date	Names of officers who participated in programmes	Amount
1	Workshop on Establishments Code and Financial Regulations	2018/03/08,09	Mrs. W.M.P.Jayawardana	8,500.00
2	Induction training-Three days	2018/03/19,20,21	Mrs. W.S.K.Fernando	24000.00
			Mrs. T.G.S.Dhammika	
3	Duties and responsibilities of Drivers	2018/03/26,27	Mr. D.J.M.D.S.Nishantha	8,500.00
4	Tamil training	380 hours	Officers of the Department	171,000.00
5	Writing of official letters in Sinhala and written communication	2018/03/19,20	Mrs. P.A.L.S. Munidasa	13000.00
			Mrs. K.A.L.S.Kekepitiya	
6	Transport Management	2018/03/16	Mr.G.S.R.Silva	5,000.00
7	Project Regulation and evaluation	2018/06/28,29	Mrs. W.M.P.Jayawardana	13,600.00
			Mrs. K.A.L.S.Kekepitiya	
8	Leadership personality development	2018/08/16,17	Mrs. T.G.S.Dhammika	8,500.00
9	Enhancement of attitudes and job skills of Karyala Karya Sahayakas	2018/08/27,28	Mrs. S.G.K.D.G.N.Samaratunga	8,500.00
10	Establishments Code and Financial Regulations	2018/08/30,31	Mr. G.S.R.Silva	26,000.00
			Miss. K.G.N.Hansika	
			Miss. M. A. S. De Costa	
11	Training on job advncement	2018/09/03,04	Mrs. R.W.M.K.I.K. Koralegedara	17,000.00
			Miss. B.M.M.N.Basnayaka	
12	Verification of stocks	2018/08/30,31	Mrs. W.S.K.Fernando	26,000.00
			Mrs. W.C.R.Fernando	
13	Preperation of financial statements	2018/09/19,20,21	Mr. D.S.P. Chamara	18,000.00
14	Conersion of salaries	2018/09/20,21	Miss. E.A.R.E. Jayasuriya	8,500.00
15	Financial regulations in Public sector	2018/09/17,18	Mrs. P.A.L.S.Munidasa	39,000.00
			Mrs. W.C.R.Fernando	
			Miss. M.G.D.Nirmaleen	
Total amount				394,600.00

Chapter Two

Carrying out development activities at national religious
places
declared by Catholic Church and Pilgrimages Ordinance.

Department of Christian Religious Affairs

**Carrying out development activities at national religious places
declared by Catholic and Christian Churches and Pilgrimages Ordinance
203-02-01-11-2205**

Church	Programme	Amount
St. Anne's Church, Thalawil	Construction of lavatories for benefit of pilgrims	1,550,000.00
The Church of the Christ Healer	Construction of lavatories for benefit of pilgrims	1,019,541.50
St. Anne's Church, Kattimahana	Construction of lavatories for benefit of pilgrims	1,430,458.50
Total		4,000,000.00

Chapter Three

Granting funds for annual church feasts at public religious places

Department of Christian Religious Affairs

Making contribution for feasts at public churches declared by Pilgrimages Ordinance and Catholic Church

Provision of infrastructure facilities for the pilgrims, who come to attend annual feasts held at Public Churches declared by Pilgrims Ordinance and Catholic Church

Vote - 203-02-01-4(1508)

	Diocese	Church	Programme	Amount (Rs.)
1	Kurunegala	St. Joseph Vass Church, Mahagalgamuwa	Feast	600,000.00
		St. Anne's Church, Kattimahana	August Feast	400,000.00
2	Galle	Shrine of Our Lady of Matara	Annual Feast	500,000.00
		The Church of the Christ Healer, Weligama	Annual Feast	400,000.00
3	Colombo	Basilica of Our Lady of Lanka, Thewaththa, Ragama	Annual Feast	500,000.00
4	Chilaw	St. Anne's Church Thalawila	March Feast	750,000.00
		Holy Cross Church, Marawila	Annual Feast	100,000.00
		St. Anne's Church Thalawila	August Feast	737,300.00
		For Pallekandal Feast	Annual Feast	29717.54
8	Mannar	Church of Madu	July Feats	1,000,000.00
9		Church of Madu	August Feast	1,000,000.00
11	Kandy	St. Anthoney's Church, Wasalakotte	June Feast	600,000.00
14	Jaffna	Church of our God Lady of Good Voyege	Annual Feast	50,000.00
Total				6,667,017.54

Chapter Four

Development Assistance

Department of Christian Religious Affairs

Development Assistane 203-02-01-2202

Financial assistance is provided under this programme for the reconstructions, new constructions and development of Churches, *Daham* Schools and Religious Centers. Main objective of this measure is to provide facilities for the devotees in Christian faith.

	Diocese	Description	Amount granted (Rs.)
1	National	Grants made for reconstruction works of the building of the Conference of Catholic Bishops	600,000.00
2		Grant for construction of sound studio at National Center for Catholic Mass	300,000.00
3	Jaffna	For annual feast of St. Anthoney's church, Kachchathivu	475,000 .00
4		Grant for purchase of a computer for the use of Catechetical Center	111,000.00
5	Anuradhapura	For the building of the Daham School at Palugasdamana	400,000.00
6	Badulla	For the building of Daham School at St Mary's church	400,000.00
7	Colombo	To obtain chairs for St Jude Church, Wellabada, Pamunuwa	95,000.00
8		Grant for the Daham School building of Dikhethepma church, in Pannipitiya parish	300,000.00
9		To purchase loudspeakers to St. Joseph's Church Pamunuwila, Dalugama	200,000.00
10		Grants for the Daham School building at Lunawa church in Rawathawaththa parish	300,000.00
11	Chilaw	For the construction of Daham School building of the Church of Mary, Immaculate, Dummalakotuwa	250,000 .00
12		Grant for the purchase of a generator for St. Velakkanni Church, Baristerpura	175,000 .00
13	Mannar	Grant for purchase of equipment for 15Daham Schools in Mannar Diocese	750,000.00
14		Grant for construction of belfry of Kanchikulam church, Madu	490,000.00

15		For purchase of equipment for missionary center	517,926.25
16	Galle	Grant for repairs at the Dominican Seminary at Weligama	300,000.00
17	Kurunegala	Grants for reconstruction works at St. Joesph Vass Seminary, Millawa, Kurunegala	300,000.00
18	Providing cupboards for Daham Schools	St. Jude's church, Muthupanthiya	18,500.00
19		St. Anthony's church, Ganegama	16,500.00
20		St. Joseph Daham School, Gonawila	15,800.00
21		Church of Sacred Heart , Kurundugaha, Elpitiya	14,917.50
22		Sts. Peter and Paul Daham School, Lunawa	21,470.00
23		Daham School of Holy Mother of Rosary, Meerigama	13,500.00
24		St. Anthony's Daham School, Nittambuwa	17,266.25
25		Thellippalai Divisional Secretariat- St. Anne's Daham School, Walithundal	14,500.00
26		Thellippalai Divisional Secretariat- St. Francis Xavier Daham School, Kulamalai	14,500.00
27		St. Anthony's church, Wasalakotte	13,990.00
28		Church of Our Holy Mother of Rosary, Kumarakattuwa	14,000.00
29		District Secretariat, Batticaloa-Ithiyamalai church	36,400.00
30		District Secretariat, Batticaloa-Kallar church	
31		Inamaluwa church	13,990.00
32	Christian Churches, South Indian Church	For purchase of bunks to Malberiwaththa church, Devalegama, Kegalle	320,000.00
33	Christian Churches – Curch of Ceylon	Grant for reconstruction of parish hall of St. James church, Nallur, Jaffna	490,000 .00
Total			6,999,260.00

Chapter Five

**Granting funds for the development and
reconstruction
of Christian churches and religious centers which
require financial assistance**

Department of Christian Religious Affairs

Granting funds for the development and reconstruction
of Christian churches and religious centers which require financial assistance

Under this programme, financial assistance is granted for minor scale reconstructions at churches and religious centers which are facing financial difficulties.

• **Aids for churches. Vote: 203-02-01-1508**

	Diocese	Programme	Amount
1	Colombo	Reconstruction works of St. Sebastian church, Kandana	500,000.00
		Development of facilities of Calvary center , Maggona	211,200.00
		Re wiring of the electricity system of St. Vincent Home, Maggona	133,603.01
		Grant for reconstruction works of Daham School building at Church of Mother Fatima , Maradana	308,000.00
2	Jaffna	For annual feast of St. Anthoney's church, Kachchativu (Transfer of allocations)	4,938,708.72
3		Grant s for annual feast at St. Anthoney's church, Palaitivu, Killinochchi	60,000 .00
4	Kurunegala	For development of infrastructure facilities of Calvary center, Mawathagama	321,000.00
5	Galle	For development of infrastructure facilities of Calvary center, Hiniduma	300,000.00
6		For recinstruction works of St. Michel Convent , Ganegama	200,000.00
7	Kandy	To obtain a generator on rental basis for annual feast of Wasalakotte	287,310 . 86
8	Chilaw	Reimbursing the expense made to construct temporary lavatories at St. Anthoney's church, Pallekandal	180,000.00
			7,439,822.59

Chapter Six

**Constructions and rehabilitation works
at Churches and development of infrastructure facilities**

Department of Christian Religious Affairs

**Constructions and rehabilitation works at Churches and
development of infrastructure facilities
203-02-01-10-2502**

Serial Number	Diocese	Description	Amount granted
1	Colombo	For reconstruction works of Katuwapitiya church, Negambo	200,000.00
2		For reconstruction works of St. Joseph's church, Pamunugama	490,000.00
3		For reconstruction works of St. Andrei Avilleenu's church, Kadawatha	250,000.00
4		For reconstruction works of St. Joseph's church, Kolonnawa	1,000,000.00
5		For reconstruction works of St. Joseph Vass church, Makola	300,000.00
6		For reconstruction works of Christ's Resurrection church, Miriswaththa, Yakkala	938,250.00
7		For reconstruction works of church of Sacred Heart, Bollatha	450,000.00
8		Grants for construction works at the Head Office of the Fathers of Carmelite congregation	450,000.00
9		Construction of lavatories at St. Theresa's Convent, Kollupitiya of Apostolic Carmelic congregation	400,000.00
10	Chilaw	Grants for construction works at the Church of Our Holy Mother of Rosary at Pahariya	200,000.00
11		Grants for the roof of St. Jude's church, Pothuwila, Madampe	400,000.00
12		Reimbursing bills connected to the construction of a building for Daham School of the Church of Our Holy Mother of Rosary, Bandirippuwa	567,995.00

13	Galle	Reconstruction works at the Church of Our Mother Immaculate, Balapitiya	200,000.00
14	Christian churches	Methodhist church- for reconstruction works of Methodist Church at Koralawella	450,000.00
15		Methodhist church - For reconstruction works of Maharagama church	475,000.00
16		Church of Ceylon - For reconstruction works of Maithree church, Anuradhapura	100,000.00
17		Methodhist Church- For reconstruction works of Akkareipaththu church	490,000.00
18		Church of Ceylon - For reconstruction works of St. Andrew church , Polgahawela	300,000 . 00
19	Mannar	Grants for the construction of Lourds Cave at the Church of the Christ the King, Murunkan	586,000.00
20	Anuradhapura	Reimbursing the expenses for construction works at Hermitage of Rosary, Medawachchiya	421,700.00
21		For reconstruction works of St. Theresa's church, Thirappane	200,000.00
22		For reconstruction works of Nirmalee church, Polonnaruwa	300,000.00
23	Rathnapura	Construction of parish Priest's residence of St. Anne's Church, Morawaththa, Ruwanwella	200,000.00
24		For reconstruction works of St. Anthony's church, Hapurugala	400,000.00

25	Kurunegala	For the completion of front Mandapa of Moroththa church	922,580.54
26		For reconstruction works of Maholowa church, Kurunegala	450,000.00
27		Grants for the construction of Daham school building of the Church of Our Mother of Rosary at Kadigawa	450,000.00
28		For reconstruction works of St. Francis Xavier church, Wellawa, Kurunegala	450,000.00
29	Batticaloa	For reconstruction works of St. Theresa's church, Walachchena	300,000.00
30	Trincomalee	For reconstruction works of St. Peter's church, Mutur Gangai	490,000.00
31		For reconstruction works of St. Jude church, Linga Nagar	490,000.00
32		For reconstruction works of Madu church, Alice Garden	490,000.00
33		For reconstruction works of St. James church, Wellvery	490,000.00
34	Kandy	Basic activities for providing the generator to Wasalakotte church, (Calling specifications)	1,023,046.90
35		Grant for the retaining wall of Good Shepherd's Convent, Kandy	300,000.00
36	National	Reimbursing the bill for construction of the building of Franciscan Head Office	450,000.00
Total amount			16,074,572.44

Chapter Seven

**Enhancement of Christian religious education and
evaluation
of the services of Christian Daham School Teachers**

Department of Christian Religious Affairs

Enhancement of Christian religious education and evaluation of the services of Christian Daham School Teachers

The concept of the government is that the development of the country should be both in physical and spiritual aspects. With a view to make this concept a reality, programmes were implemented during 2018 in the following manner.

01. Providing unbiforms for Daham School teachers..

With a view to enhance Daham School education according to the policy of the Government, uniforms are provided to Daham School teachers who are dedicated for the purpose.

It has been planned to distribute uniforms among teachers i.e. 1008 clergy, 2138 males and 11867 sarees covering 12 dioceses.

However only 2376 sarees had been distributed, as they were not up to the standard. It has been planned to distribute remaining amount in first quarter of year 2019. However it was required to obtain money from the allocations of 2018 as an imprest of Rs. 13 million was not provided in 2017 for the purchase of uniforms.

Expansion of Catholic Daham School Teachers is as follows

Diocese	Number of clergy teachers	Number of male teachers	Number of female teachers	Total
Colombo	311	1102	4688	6101
Chillaw	109	329	2076	2514
Kurunegala	52	127	747	926
Kandy	81	99	648	828
Rathnapura	53	63	350	466
Anuradhapura	30	30	170	230
Badulla	37	17	251	305
Galle	51	25	132	208
Jaffna	105	135	1282	1522
Mannar	99	110	751	960
Batticaloa	46	73	477	596
Trincomalee	30	24	218	272
Total	1008	2138	11867	15013

Number of clergy teachers	1008
Number of male teachers	2138
Number of female teachers	11867
Total	15013

02. Granting the allowance of Rs. 5000/= to Daham School teachers for the purchase of library books

	Diocese	Number of teachers	Amount granted for purchase of books(Rs.)
1	Colombo	6101	30,505,000.00
2	Chilaw	2514	12,570,000.00
3	Kurunegala	926	4,630,000.00
4	Kandy	913	4,565,000.00
5	Rathnapura	466	2,330,000.00
6	Anuradhapura	230	1,150,000.00
7	Badulla	305	1,525,000.00
8	Galle	208	1,040,000.00
9	Jaffna	1522	7,610,000.00
10	Mannar	960	4,800,000.00
11	Batticaloa	596	2,980,000.00
12	Trincomalee	272	1,360,000.00
	Total	15013	75,065,000.00

Conducting seminars and workshops for teachers and students of Daham Schools in order to enhance Christian religious education

Contribution is made from allocations made each year under this vote to the programmes organized with a view to inculcate values of Christianity in the people enriching them with knowledge on religion.

Accordingly contribution was made in year 2018 for programmes, which were organized in order to ensure a good life to teachers and students enhancing their knowledge on religion covering all the Islans at national level, and further at catholic diocese level, deanery and Daham School level, churches and institutions, and further at the level of churches belonging to National Christian Board and other Daham education programmes organized at institution.

In addition to the above, contributions were made to the camps and marches organized to

enhance the qualities among students of Daham Schlllos such as reconciliation and collectivity and further to the programmes organized within respective areas by the Development Officers of our Department, who are serving attached to District and Divisional Secretariats , for the benefit of students and teachers of Daham Schools cinducted at Catholic and Christian Churches.

Accordingly, action was taken to make contribution to maximum number of programmes considering the requests made for the purpose by Catholic Churchs in each diocese and traditional Christian Churchs affiliated to Nationbal Christian Board. These grants were made considering each diocese and church.

Daham School Activities and Religious Education Workshops 2018

	Diocese	Programme	Amount (Rs.)
1	Kurunegala	Training for new Daham School Teachers	20,000.00
2		Training for Daham School Teachers	20,000.00
3		Training programmes for government teachers	15,000.00
4		Conducting special educational programmes by Development Officers.	30,000.00
5	Colombo	Training for Daham School Teachers	100,000.00
6		Practical tests for Daham School Teachers	50,000.00
7		Programmes for Children's day	50,000.00
8		Educational programme	58,060.00
9	Kandy	Seminars on Catholic religion for student sitting for G.C.E. O/L	20,000.00
10		Conducting three seminars for Dharmacharya examination	60,000.00
11		Training programmes for teachers	20,000.00
12	Badulla	Conducting two seminars for Dharmacharya examination	42,000.00
13		Seminars on Catholic religion for student sitting for G.C.E. A/L	20,000.00
14	Jaffna	Conducting 4 educational programmes	100,000.00
15		Conducting 25 programmes by Development Officers	270,000.00
16	Mannar	Conducting one programmes by Development Officers	10,000.00
17	Batticaloa	Seminars on Catholic religion for student sitting for G.C.E. O/L	10,000.00
18		Conducting 04 programmes by Development Officers	40,000.00
19		Educational programmes	10,000.00
20	Rathnapura	Special educational programmes for students of Daham Schools	15,000.00
21		Seminars on Catholic religion for student sitting for G.C.E. O/L	25,000.00
22		Educational programmes	24,260.00
23		Conducting 03 programmes by Development Officers	30,000.00
24	Chilaw	Special training programme for new Daham School Teachers	150,000.00
25		Conducting 04 programmes by Development Officers	40,000.00
26		Seminars on Catholic religion for student sitting for G.C.E. A/L	50,000.00
27	Tribncomalee	Conducting 04 training programmes for Daham School Teachers	30,000.00
28	National	National Catholic and Bible programmes	1,500,000.00
29	Christian	Programmes for youths	300,000.00
Total			3,179,320.00

Programmes organized within respective areas by the Development Officers of our Department, who are serving attached to District and Divisional Secretariats , for the benefit of students and teachers of Daham Schools conducted at Catholic and Christian Churches

Serial No	Diocese	Name of the Development Officer and Divisional Secretariat	Programme	Amount	
1	Jaffna	Mrs. J.Y.Premnath District, Jaffna	Family programme	10000	160,000.00
2			Programme for youths	10000	
3			Programme on drug menace	10000	
4		Mrs. C. Mary Calista District Secretariat, Mannar	Family programme	10000	
5			Programme for youths	10000	
6			Programme on drug menace	10000	
7		Mr. Jesudasan Jesurathnam Divisional Secretariat, Walikamam West , Chankanai	Family programme	10000	
8			Programme for youths	10000	
9		Mrs. A. J.J. Marida Divisional Secretariat, Sandilipai	Family programme	10000	
10			Programme for youths	10000	
11			Programme on drug menace	10000	
12		Mrs. Agnas Shashikumar Divisional Secretariat, Thelippalai	Family programme	10000	
13			Programme for youths	10000	
14		Mrs. C.S. Jebanesan District Secretariat, Jaffna	Family programme	10000	
15			Programme for youths	10000	
16			Programme on drug menace	10000	

17	Chilaw	Miss. S.S. Pieters Divisional Secretariat, Wennappuwa	Family programme	10000	70,000.00
18			Programme for youths	10000	
19			Programme on drug menace	10000	
20		Mrs. W.N.S.Fernando Divisional Secretariat, Dankotuwa	Family programme	10000	
21			Family programme	10000	
22			Programme for youths	10000	
23			Programme on drug menace	10000	
24	Kandy	Mrs. M.G.D.N.D. Wijerathna Divisional Secretariat, Galewela	Programme for youths	10000	20,000.00
25			Programme on drug menace	10000	
26	Kurunegala	Mrs. C.G.A.M. Wijerathna, Divisional Secretariat, Udubsddawa	Programme on drug menace	10000	20,000.00
27			Family programme	10000	
28	Rathnapura	Miss. H.I.D.Weerasena. Divisional Secretariat, Rambukkana	Family programme	10000	60.000.00
29			Programme for youths	10000	
30			Programme on drug menace	10000	
31		Mr. K.P.A.Romnes Silva, Divisional Secretariat, Imbulpe	Family programme	10000	
32			Programme for youths	10000	
33			Programme on drug menace	10000	
Total					330,000.00



Traning programmes for new Daham School Teachers, Negambo



Daham Educational Programmes of Chilaw Diocese

Chapter Eight

**Holding National Festival of Christian Literature
under the program for promotion
of Christian religion literature, arts and cultural
traditions**

Department of Christian Religious Affairs

Holding National Festival of Christian Literature under the program for promotion of Christian religion literature, arts and cultural traditions

Under this an all Island short drama competition was held in relation to year 2018.

All Island short drama competition

Under the project for the promotion of Christian religious literature, this time a short drama competition was organized and in the meantime an event was held to felicitate Christian artists under the name '*Dharmaprabhashwara Uththamachara*'.

Applications were called in three languages by National Christian Board and Catholic Church in order to hold a short drama competition under the theme 'Mission of Christian clergy in the present society' No application was submitted in English medium but 34 and 15 applications have been made for the competition in Sinhala and Tamil languages respectively. This short drama competition was held as an open competition and the number of a drama team was restricted to 20.

Before holding drama competition, several workshops were conducted under the above theme with the contribution of Rev. Fathers and veteran artists in the field of Drama. Accordingly two workshops were held in Negambo area and one workshop was conducted in each area of Wennappuwa, Kegalle, Matara and Colombo in Sinhala medium. Therefore 06 workshops were held in Sinhala medium. Nearly 60 -100 had participated in these workshops.

Two days workshop was held in Kurunegala area and nearly 160 have participated in the workshop.

On completion of the above mentioned workshops, the Drama Competition was commenced and accordingly the competition at first round was held at Negambo and Wennappuwa on 01, 02 September. Final round was held at Carry Collage, Colombo. Since 07 groups contested in Tamil medium, only the final rounds were held for them on 24 and 25 August at Miami Nagar Center in Batticaloa without holding first round.

Certificates were awarded to all participants, who participated in short drama workshops, first as well as final round of the competition in appreciation of their participation.

Further cash prizes, trophies and certificates were awarded to the drama teams, which won first, second and third places at the competition. Cash prizes, trophies and certificates were awarded for special talent (Best actor, Actress, makeup artist, costumes, stage set, music director, choreography, supporting actor and actress, script) and in the meantime cash prizes, trophies and certificates were awarded to 10 other selected sectors.

The awarding ceremony was held grandly at Tower Hall Theater on 15 September 2018.

Total amount spent for the event is Rs. 4,364,880.85.



Drama Workshop Held in Negombo

Dharmaprabhashwara Uththamara

Under the guidenace of the National Bishops' Conference, the ceremony 'Dharmaprabhashwara Uththmachara' was held for the first time in 2018 by the Department of Christian Religious Affairs and National Catholic Mass Communication Center under the theme 'Discovering the Christian in a proud journey' with a view to appreciate Catholic artists.

Under this programme two Catholic artists from each diocese, two popular artists from each diocese and two popular female artists

from each diocese and two Rev Fathers and two Rev. Sisters, who are qualified to be appreciated at national level, were selected by a recognized Jury and they were felicitated in the fields such as creative writing, music, cinematography, painting, drama, photography, media and journalism and architecture.

This felicitation ceremony was held at grand level at the Lotus Hall of B.M.I.C.H. on 07 December 2018 under the auspicious of Rev. Bishops and artists.

Total amount spent for this event is Rs. 633,546.00.

**Dharamaprabhashwara Awarding**

All Island carol competition

Applications were called for open carol competition in Sinhala, Tamil and English languages and accordingly 28, 18 and 03 applications have been submitted for competition in Sinhala, Tamil and English languages respectively. Since the number of applications submitted in English medium was not sufficient to hold a competition, it was cancelled.

Competition in Sinhala medium was held at St. Anne's Balika Maha Vidyalaya, Waththala and competition in Tamil medium was held at St.

Anthony's National School, Waththala. A new carol created by each group and a carol determined by the Department were used for the competition.

For the first round of the competition, 15 and 14 groups have competed in Sinhala and Tamil media. Out of the above, 6 groups from each medium were selected for the final round of the competition.

Cash prizes, trophies and certificates were awarded to the groups, which won first, second and third places at the competition.



Chapter Nine

**Conducting quiz competition
in order to enhance knowledge in Bible**

Department of Christian Religious Affairs

Conducting quiz competitions on knowledge on the Bible - 2018

203-02-01-1509-09

Since it is necessary to enhance the knowledge of Christian children on Holy Bible, National quiz competition on Holy Bible has been held as a competition on the Bible, with a view to enhance the knowledge of Christian children on Holy Bible.

The competitions were consisting with the following events.

Quiz competition

Oratory

Expenses for Quiz completion and oratory completion were borne by Vote No 203-02-01-09-1508 and expenses for drama competition were borne by Vote 203-02-01-021405.

Competitions were conducted under two age groups(Junior-6,7,8,9, senior 10,11) in the three languages. It was held in two phases.

1. Diocese level

2. National level

Diocese level

The competitions at Diocese level have been organized by Rev. Father Directors of Catechism. The syllabus for competition was determined by National Catechetical Center and all competitions in Dioceses were held within the syllabus. Groups, which won the first places at Diocese level were selected for competition at national level.

Expenses borne for competitions at dioces level

Diocese	Expense made
Colombo	535,285.00
Chilaw	45,915.00
Badulla	148,420.00
Rathnapura	192,818.00
Kurunegala	212,750.00
Galle	113,250.00
Jaffna	212,385.50
Mannar	569,625.00
Trincomalee	92,525.00
Batticaloa	199,825.00
Kandy	362,418.00
Anuradhapura	71,915.00
Total expenditure	2,757,131.50

Competition at National level -

Accordingly quiz competition on Bible held at national level on 10th June 2018 at St. Peter's Collage, Bambalapitiya. Competitions were held as junior, senior levels in Sinhala, English and Tamil languages. Groups/students, who won first place at competition at diocese level ,

become qualified for competition at national level. Accordingly 996 competitors competed at national level competition.

The total amount spent for competition at national level is Rs. 2,610,000.



Competition at national level

Prize awarding ceremony

The ceremony to award prizes and certificates to winners was held at grand level on 15 September 2018 at Tower Hall Theatre under the patronage of His Eminence Valence Mendis Bishop, Chilaw, Hon. John Amaratunga, Minister of Tourism Development and Christian Religious Affairs and distinguished guests.

At this event winners were awarded trophies, Cash prizes and certificates. Cash awards were as follows.

Group, which won first place-Rs. 20,000.00

Groups, which won first places-Rs. 20,000.00

Groups, which won second places-Rs. 15,000.00

Groups, which won third place-Rs. 10,000.00



Chapter Ten

**Making contribution for Easter programs
which are highly adored by Christian community**

Department of Christian Religious Affairs

Lenten and Easter Programmes 2015**203-02-01-1508-03**

Financial assistance was made for organization of various programmes at level of catholic dioceses for spiritual enhancement of students and teachers of Daham Schools,

teachers who teach Christian religion and youths in order to inculcate religious values in their lives.

Contribution for 20 Lenten Programmes at Churches to highlight the true meaning of Easter and Lenten

	Diocese	Programme	Amount	Total
1	Jaffna	Lenten programme for Daham Teachers and youths	40000.00	340,000.00
2		”passan play’ Jaffna diocese	300,000.00	
3	Chilaw	Programme for Daham School Teachers	50,000.00	142,000.00
4		Lenten drama, Wennappuwa	50,000.00	
5		Lenten drama, Dankotuwa	42,000.00	
6	Rathnapura	Programme for Daham School Teachers	30,000.00	169,000.00
7		Programme for prefects	20,000.00	
8		Programme for youth	50,000.00	
9		Lenten drama, Rambukkana	69,000.00	
10	Badulla	Programme for Daham School Teachers	40,000.00	40,000.00
11	Kurunegala	Lenten drama	38,025.00	38,025.00
12	Kandy	Psalm programme	30,000.00	71,500.00
13		Psalm programme	41,500.00	
14	National	Radio programme on Easter	52,500.00	52,500.00
15	Galle	Lenten programme for prison inmates	30,000.00	30,000.00
16	National Christian Board	Easter programmes	50,000.00	50,000.00
Grand total				933,025.00



Lenten Dramas in Colombo diocese



Lenten drama, Anuradhapura diocese

- ❖ Special supplement on Easter was distributed on Good Friday with Dinamina newspaper free of charge. Expense made- Rs. 683,100.00
- ❖ Total expenditure , which was made, for production of Lenten dramas at national level and their telecasting is Rs. 658,000.000 (Production and staging of 'Vimukthiye Jesu'of Richard Manamudali, Dramatist at Tower Hall)

Chapter Eleven

**Making contribution for Christmas festival
highly respected by Christians
and organization of state Christmas festival**

Department of Christian Religious Affairs

2018 Programmes for Christmas festival

203-02-01-1508-04

Various programs are implemented joining with the people of all over the Island to celebrate the Christmas, birth of Jesus Christ, which is a ceremony highly adored by Christians. Accordingly contributions were made to the programmes of various institutions whilst organizing State Festival for Christmas and the event for issuing special stamps and first day cover for Christmas, printing Christmas card, organizing state Christmas festival, organizing Christmas carol competitions, and programmes organized by other institutions.

**Total expenditure for Christmas festival-
Rs. 6.3 million**

♦ **Art competition on Christmas**

This time the art competition has been held under two categories and two themes among 04 age groups..

First Category - Theme “Birth of Jesus and the wonder of Christmas.”

Age group – Under the age of 10 years / Between the age of years 11-15

Second category - Theme “Christmas is the wonder of the proud birth.”

Age group - Between years of age 16-20 / Over 21 years of age

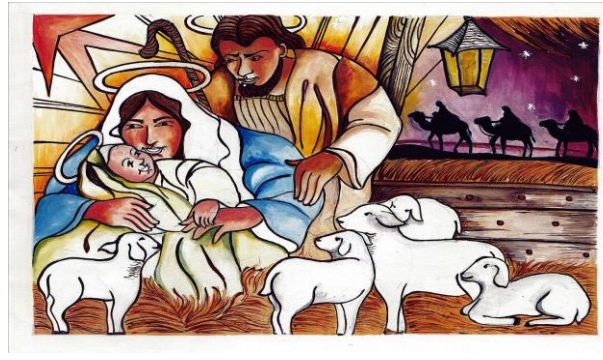
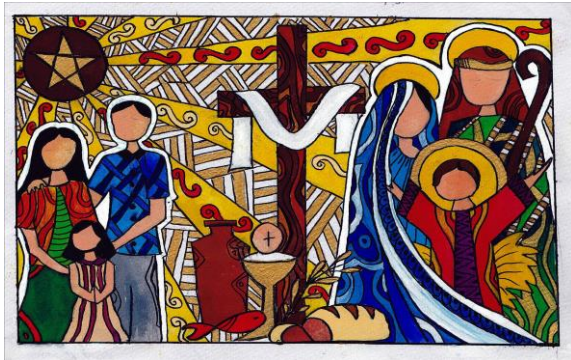
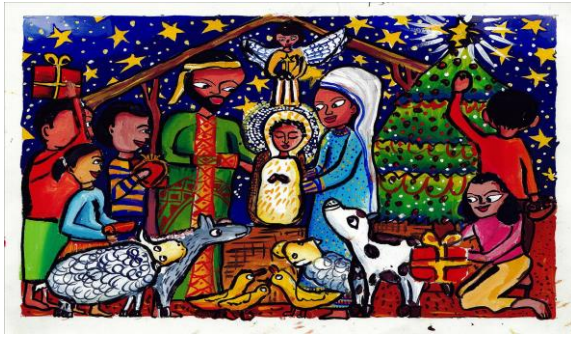
The panel of judges of art competition consisted of Rev Farther Director of Catholic and Mass media, Rev. Father, who is with sound knowledge on the subject of painting an officer from stamps bureau and a designer of stamps. Nearly 1000 paintings have been submitted and two paintings out of these paintings have been selected for Christmas stamp. In the meantime paintings were selected also for the invitation for the ceremony and for the Christmas greetings card of the Department. In addition to the above winners for first, second and third places have been selected from each age group and they were awarded cash prizes along with certificates

Name of the winner	Winning place
Ushani Wijesingha , Dehiwala.(St. Lawrance Collage)	Christ stamp
Himashi Nimesha Kariyawasam, Dehiwala.(St. Lawrance Collage)	Christ stamp
Don Merkalin, Matara	Christmas greeting card
Rajin Radhawa Gunasoma, Piliyandala.	Under 10 -Equal place
Eshali Nesakya Ranawaka, Battaramulla	Under 10-Equal place

Thinula Lonindu Widanage, Boralesgamuwa	Under 10-2nd place
Thanusha Iandri Rathnapala, Pamunuwa	Under 10-3rd place
Randini Fernando, Dehiwala	Between 11-15 -First place
Sulakhkhana Dulandi, Piliyandala	Between 11-15 -Second place
Vinuli Hasithma , Waththala	Between 11-15 -Third place
Dilmi Charuka Sirisoma, Melpitiya	Between 16- 20 -First place
Judith Nimanthika, Hettipola	Between 16- 20 -Second place
Angela Peterson, Gampola	Between 16- 20 -Third place
Gayani Tharushika, Dehiwala	Over 21 - First place
Teles P. Mihindukulasuriya, Kandy	Over 21 - Second place
Parami Rathnayaka, Dankotuwa	Over 21 - Third place



Paintings selected for Christmas stamp



Paintings won first place at each age category

Ceremony for issuance of Christmas stamps in year 2018 has been held magnificently in the morning on 09th December 2018 at St. Sebastian's Church, Moratuwa with the participation of the leaders of State and Religious leaders.

Total expenditure of the art competition for Christmas stamps and ceremony held to issue Christmas stamps is Rs. 297,320.00.

Total expenditure for printing of Christmas cards sent by the Department of Christian Religious Affairs is Rs.50,000.00

State Christmas Festival

State Christmas festival in 2018 was organized centering the Mannar Diocese and it was held ceremoniously on 16th December at Municipal Ground, Mannar under the auspicious of H.E. the President. Apostolic Nuncio to Sri Lanka for Holy See His Eminence Vincent Fernando, and President of Catholic Bishops' conference, His Eminence Emmanuel Fernando, Bishop of Mannar Diocese have participated in the ceremony as ghief guests and many cultural performances were made at the event by children of Churches of Mannar area wich was an event which witnessed a huge croud including Clergy, public officers and general public.

This event was telecasted by Sri Lanka Rupavahini Corporation. Concurrently to the event, certificates were awarded to the winners of Christmas art competition and all Island Carol competition organized by the Department . Assistance of Rev Fathers including Bishop of Mannar His Eminence Emmanuel Fernando, District Secretariat, Mannar, Sri Lanka Navy, and Security forces of Trincomalee area and a large number of other institutions were granted to the Department to make this event a success.

Total expenditure is Rs. 6,502,575.00.



State Christmas Festival Mannar

Contribution for organizing Christmas Festivals at other Institutions

Financial assistance were provided for 18 programmes considering the requests and estimates submitted for obtaining our contribution to the Christmas Programmes organized by Catholic dioceses, churches and various institutions

Serial No	Institution/ Diocese	Programme	Amount Rs.
1	Divisional Secretariat, Dankotuwa	Christmas festival	30,000.00
2	Divisional Secretariat, Galewela	Christmas carol programme	30,000.00
3	Divisional Secretariat, Wennappuwa	Christmas festival	50,000.00
4	Christmas programmes in Jaffna diocese	Christmas festival, Welanai Church	12,000.00
		St. Anthony's church, Wettikanni	12,000.00
		St. Mary's church, Walikamam	12,000.00
		St. Anthony's church. Manipai	12,000.00
5	Jaffna diocese, Nimala Mariya Nikaya	Christmas festival	40,000.00
6	Chaplains of the Hospital in Colombo Diocese	Christmas festivals at Government hospitals in Colombo diocese	50,000.00
7	Department of Census and Statistics	Christmas festival	50,000.00
8	St. Luke Church, Rathnapura	Christmas programme- open air	30,000.00
9	Divisional Secretariat, Negambo	Christmas festival	20,000.00
10	Agriculture Collage, Kundasale	Christmas festival	20,000.00
11	Catholic University Students' Movement, Colombo zone	Carol performance	47,207.00
Total amount			452,000.00



Christmas festivals at Government hospitals in Colombo



Chapter Twelve

**Implementation of spiritual
and personality development programs
for the benefit of Christian community**

Department of Christian Religious Affairs

Implementation of spiritual development programs

This programme was organized with the aim of spiritual and personality development of Christian youths spread all over the Islands by preventing them from drug menace and making their contribution to build a virtuous country. This was conducted by Rev Fathers in charge

of youth affairs in dioceses and Christian churches and Pastors. Requests made by Rev Fathers and Pastors of dioceses and Christian Churches depending on requirements were considered in this regard.

Accordingly financial contribution was made for 66 programmes during year 2018

	Diocese	Programme	Number of programmes	Amount Rs.
01	Colombo	Programmes for children	03	265,000.00
02		Programme of Daham Teachers	01	5000.00
03	Jaffna	Youths' programmes	07	100,000.00
04		Family programmes	06	60000.00
05		Drug prevention programme	05	50000.00
06	Trincomalee	Family programmes	01	20,000.00
07	Galle	Family programmes	02	40,000.00
08	Kandy	Youths' programmes	02	75,000.00
09		Drug prevention programme	02	30000.00
10		Family programmes	01	28000.00
11	Chilaw	Programmes for children	03	215000.00
12		Family programmes	03	30000.00
13		Youths' programmes	02	20000.00
14		Drug prevention programme	01	10000.00
15	Kurunegala	Training Programme for Daham Teachers	01	30,000.00
16		Family programmes	01	10000.00
17		Drug prevention programme	01	10000.00
18	Badulla	Personality development programme	01	30,000.00
19		Catechetical programme for adults	01	200000.00
20	Rathnapura	Youths' programmes	05	213000.00
21		Drug prevention programme	04	60000.00
22		Spiritual programmes	01	19450.00
23		Family programmes	02	20000.00
24	Batticaloa	Spiritual programmes	01	15,000.00
25		Training for examinations	01	20000.00
26		Leadership training programmes	01	32500.00

27	Mannar	Youths' programmes	01	30,000.00
28	Anuradhapura	Programmes for children	01	37850.00
29	National	Spiritual programmes	04	158,747.00
30	Christian	Programmes for children	01	32,000.00
Total				1,866,547.00



Programmes for Children in Chilaw diocese



Youths' programmes in Rathnapura diocese

Chapter Thirteen

Special projects implemented by the Department of Christian Religious Affairs in 2018

Department of Christian Religious Affairs

Special Religious and national Ceremonies 2018• **203-02-01-1508-05**

- Special Catholic mass to celebrate 70th anniversary was held at 70 Fatima Church, Maradana and Christian mass was held at Methodist church, Dam street.

Jana Wandana, Christian arts and crafts and cultural affairs-2015**203-02-01-1409**

	Programme	Amount Rs.
1	Mass in Latin language at St. Lucia 's Church in Colombo Diocese	1,500,000 .00
2	Arts festival held at Cultural Center of Mass Media in Chilaw Diocese	100,000.00
Total amount		1,600,000.00

Purchase of the publications of Catholic and Christian authors with a view to assist them 2018

Under the above mentioned programme, action was taken to distribute selected library books among Sinhala and Tamil Daham Schools by Development Officers covering 12 Dioceses..For this purpose the lists of required

books were called from Rev. Fathers , who are the in charge of Daham Schools, and then books were distributed as per these lists.

Total amount spent for this project is Rs.810,000.00/-

Chapter Fourteen

Granting aids for development and reconstructions of churches with historical value

Department of Christian Religious Affairs

Granting aids for development and reconstructions of churches with historical value

(203-02-14-2205)

	Diocese	Description	Amount
1	Galle	Development works at the Shrine of Our Lady, Matara	1,000,000.00
2		Reconstruction works of All Saints' church at Galle Fort	1,116,000.00
3		Reconstruction works of St. Joseph's church, Galle Fort	873,847.00
4	Jaffna	Reconstruction works of the Church at Bishop's house, Jaffna	1,000,000.00
5	Kurunegala	Reconstruction works of St. Anne's church, Kurunegala	1,000,000.00
6		Construction of lavatories at St. Joseph Vass Church, Mahagalgamuwa	1,640,526.58
7	Colombo	Granting financial aids to the Church of the Mother Immaculate, Maggona	1,000,000.00
8		Reconstruction works at City Mission Church	900,000.00
9		Reconstruction works of St. Carlo Borromeo church at Willorawaththa, Moratuwa.	600,000.00
10	Rathnapuram	Reconstruction works of St. Alosius church, Rambukkana	1,000,000.00
11		Reconstruction works of St. Francis Xavier's church, Gurugalla	500,000.00
12	Chilaw	Granting financial aids to St. Anthony's church, Mohoththuwarama	1,000,000.00
13	Kandy	Reconstruction works of Holy Trinity chapel, Nuwaraeliya	1,992,820.00
14	Batticaloa	St. Mary's Cathedral, Batticaloa	1,000,000.00
15		Granting financial aids for the reconstruction works of the Church of Our Lady of Refugees.	1,000,000.00
16	Mannar	Granting financial aids for the reconstruction works of the Church of Our Lady of Refugees.	500,000.00
17		St. Mary's church, Mannar	1,000,000.00
	Total		17,007,193.84

Chapter Fifteen

Particulars of Expenditure related to object code (2018) of Department of Christian Religious Affairs

Department of Christian Religious Affairs

Allocation for 2018 by vote			Additional allocations/ Supplementar y	Transfer of allocations	Total allocation, revised Rs.	Total actual expenditure (Asd at 31 st December 2018)	Balance of allocation Rs.	Percentage of expenditure %
Vote	Description	Allocation Rs.						
	Recurrent expenditure	73,747,000.00	111,900,000.00	(500,000.00)	185,147,000.00	167,099,582.00	18,047,418.00	90%
	Personal emoluments	20,110,000.00		270,000.00	20,380,000.00	20,373,622.00	6,378.53	100%
1001	Salaries and wages	13,700,000.00		(452,000.00)	13,248,000.00	13,247,026.00	974.00	100%
1002	Overtime allowances and holiday pay	600,000.00		352,000.00	952,000.00	951,918.00	82.00	100%
1003	Other allowances	5,810,000.00		370,000.00	6,180,000.00	6,174,678.00	5,322.00	100%
	Travelling expenses	800,000.00	-	(200,000.00)	600,000.00	598,904.00	1,096.00	100%
1101	Local	500,000.00		100,000.00	600,000.00	598,904.00	1,096.00	100%
1102	Overseas	300,000.00		(300,000.00)				
	Supplies	1,312,000.00	-	(4,000.00)	1,308,000.00	1,299,860.00	8,140.00	99%
1201	Stationary and office requirements	450,000.00			450,000.00	449,330.00	670.00	100%
1202	Fule	500,000.00		100,000.00	600,000.00	593,594.00	6,406.00	99%
1203	Food , beverages and uniforms	12,000.00		(4,000.00)	8,000.00	8,000.00		100%
1205	Other	350,000.00		(100,000.00)	250,000.00	248,936.00	1,064.00	100%
	Maintenance expenses	950,000.00	-	8,300.00	958,300.00	949,287.00	9,013.00	99%
1301	Motor vehicles	700,000.00		(9,700.00)	690,300.00	683,709.00	6,591.00	99%
1302	Machinery and equipment	200,000.00		28,000.00	228,000.00	227,232.00	768.00	100%
1303	Buildings and constructions	50,000.00		(10,000.00)	40,000.00	38,346.00	1,654.00	96%
	Services	14,175,000.00		(7,642,300.00)	6,532,700.00	6,494,473.00	38,227.00	99%
1401	Transport	100,000.00		40,700.00	140,700.00	140,623.00	77.00	100%
1402	Posts and communication	350,000.00			350,000.00	329,560.00	20,440.00	94%
1403	Electricity and water	225,000.00		50,000.00	275,000.00	259,162.00	15838.00	94%
1404	Lease rent and taxes of Local Government institutions	10,000,000.00		(7,733,000.00)	2,267,000.00	2,266,005.00	995.00	100%
1409	Other	3,500,000.00			3,500,000.00	3,499,123.00	877.00	100%
	Transfers	15,400,000.00		(6,988,000.00)	22,388,000.00	22,187,657.00	200,343.00	99%

	1506	Interest on property loans granted to public servants	400,000.00		(103,000.00)	297,000.00	296,250.00	750.00	100%
	1508	Other	15,000,000.00		7,091,000.00	22,091,000.00	21,891,407.00	199,593.00	99%
2		<u>Project launched for the promotion of Christian religious literature</u>	5,000,000.00			5,000,000.00	4,998,427.00	1,573.00	100%
	1409	Other	5,000,000.00			5,000,000.00	4,998,427.00	1,573.00	100%
3		<u>Uniforms for Teachers of Daham Schools</u>	-	36,400,000.00		36,400,000.00	19,195,488.00	17,204,512.00	53%
	1501	Programmes for welfare	-	36,400,000.00		36,400,000.00	19,195,488.00	17,204,512.00	53%
4		<u>Publishing main ceremonies in the Government Gazette under Pilgrimage Ordinance</u>	7,000,000.00			7,000,000.00	6,967,018.00	32,982.00	100%
	1508	Other	7,000,000.00			7,000,000.00	6,967,018.00	32,982.00	100%
5		<u>Religious education and activities at Daham Schools</u>	9,000,000.00			9,000,000.00	8,969,846.00	30,154.00	100%
	1508	Other	9,000,000.00			9,000,000.00	8,969,846.00	30,154.00	100%
13		<u>Welfare allowance for Teachers of Daham Schools, Dehemi Diriya</u>	-	75,500,000.00	80,000.00	75,580,000.00	75,065,000.00	515,000.00	99%
	1501	Welfare programmes		75,500,000.00	80,000.00	75,580,000.00	75,065,000.00	515,000.00	99%
		<u>Capital expenditure</u>	32,070,000.00	24,850,000.00	500,000.00	57,420,000.00	48,936,146.00	8,483,854.00	85%

		<u>Rehabilitation and enhancement of Capital assets</u>	170,000.00	-		170,000.00	103,773.00	66,227.00	61%
	2002	Machinery and equipment	70,000.00	-	-	70,000.00	58,273.00	11,727.00	83%
	2003	Motor vehicles	100,000.00	-		100,000.00	45,500.00	54,500.00	46%
		<u>Acquisition of Capital Assets</u>	500,000.00		500,000.00	1,000,000.00	971,912.00	28,088.00	97%
	2102	Furniture and office equipment	500,000.00		500,000.00	1,000,000.00	971,912.00	28,088.00	97%
	2103	Machinery and equipment							
		<u>Transfer of the capital</u>	7,000,000.00	-	-	7,000,000.00	6,999,260.00	740.00	100%
	2205	Assistance for the development	7,000,000.00	-	-	7,000,000.00	6,999,260.00	740.00	100%
		<u>Capacity building</u>	400,000.00	-	-	400,000.00	399,600.00	400.00	100%
	2401	Enhancement of knowledge and institutional development	400,000.00			400,000.00	399,600.00	400.00	100%
10		<u>Development works of churches</u>	20,000,000.00	5,600,000.00		25,600,000.00	21,562,458.00	4,037,542.00	84%
	2505	Investments	20,000,000.00	5,600,000.00		25,600,000.00	21,562,458.00	4,037,542.00	84%
11		<u>Development of infrastructure facilities of churches (Thalawila, Wahakotte and Madu)</u>	4,000,000.00	-	-	4,000,000.00	3,907,454.00	92,546.00	98%
	2505	Investments	4,000,000.00			4,000,000.00	3,907,454.00	92,546.00	98%
14		<u>Development of infrastructure facilities of churches</u>		19,250,000.00		19,250,000.00	14,991,689.00	4,258,311.00	78%
	2205	Investments		19,250,000.00		19,250,000.00	14,991,689.00	4,258,311.00	78%
Total - Recurrent			73,747,000.00	111,900,000.00	(500,000.00)	185,147,000.00	167,099,582.00	18,047,418.00	90%
Total - Capital			32,070,000.00	24,850,000.00	500,000.00	57,420,000.00	48,936,146.00	8,483,854.00	85%
Grand Total			105,817,000.00	136,750,000.00	-	242,567,000.00	216,035,728.00	26,531,272.00	89%

