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2017

PERFORMANCE REPORT
OF THE
DEPARTMENT OF CENSUS AND STATISTICS
FOR THE YEAR 2017

Dr. A.J. Satharasinghe
DIRECTOR GENERAL

MESSAGE FROM THE DIRECTOR GENERAL

The Department of Census and Statistics (DCS) is the National Statistical Office in Sri Lanka mainly responsible for the collection and dissemination of statistical data requirements of the government and other data users. Apart from its responsibility of collecting and supplying data on the various sectors of the demographic, socio-economic conditions of the country, it is required to recruit, train and place professional staff to all Government Agencies requiring statistical services. In addition, it provides statistical consultancy services to the agencies that require assistance on statistical matters.

The year under review was especially gratifying, since many of the activities undertaken by the Department were completed with great success.

While I am expecting to continue the activities commenced in 2016, my sincere appreciation is extended to the staff of the Department for their commitment, dedication and untiring efforts in achieving the set targets of the year 2017. I wish to thank Public, Private Institutions and other Organizations and general public of the country who extended their co-operation to fulfill the targets of the Department.

Dr. A.J. Satharasinghe
Director General

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ANNUAL PERFORMANCE REPORT – 2017

1. Introduction

The Department of Census and Statistics (DCS) is the Central Government Agency responsible for statistics needed for the policy formulation and planning aimed at development of the country. Department also caters the data needs of wide spectrum of users from students to international users. For this task the department continuously conducts surveys and censuses by collecting accurate and timely information on agriculture, industry, trade, population, national income and other demographic information.

Vision

To be the leader in the region in producing timely statistical information to achieve the country's development goals.

Mission

Making contribution to the socio economic development of the country by providing accurate timely statistics, more effectively by means of new technology, and utilizing the services of dedicated staff under a strategic leadership to become a prosperous nation in the globalized environment.

2. Activities of the Department

The activities of the Department fall mainly within the following three broad categories.

2.1 Censuses and Surveys conducted by the Department.

2.2 Other Statistical work carried out by the Department related to the collection and compilation of data on the socio-economic conditions of the country.

2.3 Censuses, Surveys and other statistical work conducted by the statistical branch offices of the Department located in some of the Ministries and Departments.

3. The Performance of each division in the department and compiled with the targets of the Action Plan of 2017 are as follows.

3.1 Population Census and Demographic Division

I. Demographic Statistics

- Dissemination of population data to the parliament, government ministries, departments, semi government institutes, private sector organizations, researches, students & other various data users.

- Setting up the steering committee and sub committees on questionnaire designing and methodology development for the Census of Population & Housing 2021. Prepared the draft report on enumeration methodology as well as the draft questionnaire for 2021 Census of Population & Housing.

- Preparing the draft budget for Census of Population & Housing 2021 .

- Prepared the draft Census Ordinance.

- Prepared draft (F1) Listing form & completed the pre – test on 6 districts covering urban, rural & estate sectors.

- Conduct statistical literacy programmes in Colombo, Gampaha, Puttalam, districts and the non statistical staff of the Department of Census & Statistics to enhance the statistical literacy for the government officers . Also conduct an awareness programme on Elder population increase trends in Sri Lanka for relevant government and non government organizations.

- Create new definition & collect related data from the field to the DCS head office

II. SARA Survey

Service availability and readiness Assessment (SARA) Survey was conducted in Sri Lanka 1st time, as the request of the Ministry of Health. Completed the training of enumerators, data collecting in the field, data cleaning & create data table as requested.

III. Demographic & Health Survey

- Final report of the Demographic & Health survey has been launched on 18th September 2017. It is also published in the department website.

- Data file is also disseminate for data uses on their requests.

IV. Issuing data for International Institutions

Provide requested data to the International organizations including United Nations organizations.

V. Conducting training programmes on the request made by foreign countries

Conducted Labour force Survey training programme on July 2017 and the training programme on Economic Census on the month of September 2017 for the officers from Central Bureau of Statistics, Nepal on their request.

VI. SDG Indicators

Compiled 46 indicators based on the available data from Censuses and surveys and also the data from statistics divisions of the various government Ministries/Departments. The SDG report was launched on 26th July 2017. Also it is published in the department website.

VII. SAARC Statistics

Disseminate data to SAARC stat .

Financial Performance According to Action Plan – 2017

Serial No.	Activity According to Action Plan	Total Estimated Cost for 2017 (Rs. Mn)	Total Expenditure as at 31/12/2017 (Rs. Mn.)
1	Statistical Literacy Programme	0.45	0.442
2	Preparation of Listing Forms (F1)	0.3	0.3

3.2 Industries, Construction, Trade and Services

I. Quarterly Survey on Industrial Production – 2016/2017

Quarterly survey on Industrial production is done with the objective of giving quarterly estimates of the production of manufacturing industry in the country. A sample of 444 manufacturing industries are covered for data collection. Data related to the production quantity and value are collected for this survey.

During the 2017 the output of manufacturing industries for the last quarter 2016 and the first three quarter of 2017 were estimated from this survey for the use of GDP estimates.

A request has been made to the IT division of the department to develop a system for web based data collection for this survey. Through the field supervision programme, the issue of non-response was managed to some extent.

II. Annual Survey of Industries

Annual Survey of Industries (ASI) conducted by the Department aims at providing indicators on the performance and the structure of the industrial sector of the country. . The frame for the ASI 2016 is the register of industrial establishments which is a product of Economic Census 2013/2014. Further the ASI 2016 is the 30th of the series of industries survey in the Country and the data were canvased for the reference year 2015. The scope of this survey is to cover all the industrial activities carried out in the country categorized under the four industry divisions namely,

1). Mining and quarrying
2). Manufacturing
3). Electricity, gas, steam and air conditioning supply and
4). Water supply, sewerage, waste management and remediation activities.

The International Standard Industrial Classification (ISIC) Revision 4 of the United Nations is used to classify the industries.

During the year 2017, Final report on formal industries was published on 20.06.20107.The data collection activities are being carried out for ASI 2016. A request has been made to the IT division of the department to develop a system for web based data collection for this survey.

III. Annual Survey of Construction Industries

The objective of this survey is to give statistical indicators on value added and employment in the construction sector in the country. This Construction Survey (2016) is the 18 th in the series of surveys the Department has conducted so far. All construction activities undertaken by the private, government and semi-government contractors who were registered with

CIDA (Construction Industry Development Authority) along with the construction activities listed at the Economic Census were covered for this survey.
The construction activities undertaken by the householders themselves and other construction activities not registered with CIDA or not in function at the economic census period were not covered.

IV. Annual survey on Trade and Services – 2016/2017

This survey was started in 2016 with the frame of service establishments prepared at the economic census. A sample of 4000 establishments were selected for this survey and data collection was done by sending the questionnaire by post. Because of the in adequate response to the data request the officers of DCS had to visit the establishments to get the questionnaire filled. The annual reports of the large enterprises were downloaded from the website and the data capturing from the reports were done manually. The report is to be published in 2018.

Designing questionnaire, sampling and updating the sample, rearranging instructions are completed for the Annual survey of trade and services 2017.Sending the questionnaires to institutions and district statistics divisions are in progress.

V. Labour Demand Survey

This survey was initiated on the request of Prime Minister's office for the purpose of measuring the labour demand of the country. The planning and all other activities were done during the year 2017.

A number of 3500 enterprises were selected for this survey and data collection was done by the staff of DCS with a proper training. DCS was able to acquire 89% of response from the enterprises and the final report is also uploaded in the website. The table below presents the labour Demand by sector and important subsectors

Table 1: Labour Demand by Major sectors and Sub sectors

Sector	Formal		Informal		Total	
	No.	%	No.	%	No.	%
Industry	152,189	38.5	43,285	42.5	195,474	39.3
Construction	17,818	4.5	2,406	2.4	20,224	4.1
Industry except Construction	134,371	34.0	40,879	40.1	175,250	35.2
Trade	84,380	21.3	26,391	25.9	110,771	22.3
Services	155,878	39.4	32,142	31.6	188,020	37.8
Tourism	10,207	2.6	0	0.0	10,207	2.1
Services except Tourism	145,671	36.8	32,142	31.6	177,813	35.8
Plantation	3,037	0.8	0	0.0	3,037	0.6
Total	**395,484**	**100.0**	**101,818**	**100.0**	**497,302**	**100.0**

VI. Monthly data collection for compiling Index of Industrial Production

This activity was started in 2016 with the base year 2015. Manufacturing industries are covered for computing this index. Monthly the index is uploaded in the website according to the calendar of IMF. A bulletin is published quarterly.

VII. Statistical Business registry

Statistical Business Registers (SBR) is one of the fundamental components of the statistical infrastructure needed for the production of a core set of economic statistics. It is regularly updated and structured database of specific business units in a territorial area maintained and used for statistical purposes. An SBR is closely linked to business registries. Business registries facilitate registration of businesses according to a country's regulatory requirements; and may reside in different geographical locations, ministries, or regulatory authorities

The registry currently existing is the list of establishments prepared at the economic census which is updated for the closed establishments from the annual and quarterly establishment surveys done by the department. The Department of registrar of companies is in the process of computerising their system of registration where all the large public and private ltd. companies are registered. All the other enterprises are registered at the provincial registration office in divisional secretariats. The list of registered businesses were obtained from the district offices. Industry division of DCS is in the process of computerising and matching it with the SBR for updating.

VIII. Field Supervision Programme

The issue of non-response from establishments is the main challenge faced by the DCS in conducting the establishment surveys. This division planed and implemented a field supervision programme to study the data collection activities in the field. From this pregramme a number of establishments visited by the supervising officers has responded positively and the field officers of the DCS were also encouraged. The supervision planed was completed in Colombo, Kurunegala, Kandy, Nuwara eliya, Anuradhapura, Matale and Moneragala districts.

Financial Performance According to Action Plan – 2017

Serial No.	Activity According to Action Plan	Total Estimated Cost for 2017 (Rs. Mn)	Total Expenditure as at 31/12/2017 (Rs. Mn.)
1	Quarterly Survey on Industrial Production and Monthly Survey of industrial Production (IIP)	0.86	0.41
2	Annual Survey of Industries - 2016	0.16	0.16
3	Annual Survey of Industries - 2017	0.5	0.23
4	Annual Survey of Construction Industry - 2016	0.2	0.15
5	Annual Survey of Construction Industry - 2017	0.23	0.10
6	Annual survey of Trade and Service - 2016	0.29	0.22
7	Annual survey of Trade and Service - 2017	0.71	0.30
8	Labor Demand Survey	5.4	4.04
9	Statistical Business Register	1.93	0.46
10	Supervision of field operation	0.58	0.29

3.3 Agriculture and Environment

I. Estimation survey of Paddy Harvest

Estimation Survey of Paddy Harvest Survey was conducted to estimate paddy cultivated extent, average paddy harvest and total production for Maha season 2016/2017 and Yala season 2017. And the survey was conducted to calculate the extent cultivated and harvest in each season by national level and district level and to estimate the average harvest and total production.

Information related to paddy cultivation such as paddy varieties, land preparation, fertilizer usage and weedicide usage were also collected in this survey.

Data obtained from Crop Estimation Survey of paddy harvest were analyzed and were publish for Maha season 2016/2017 and Yala season 2017 at district level. And the above statistics were prepared by management division level in Mahaweli areas and were published on the Department Website.

II. Collection of Statistics on Highland Crops (Maha/Yala 2017)

Extent of highland crops collected with the help of preliminary data reporters at seasonal level and production statistics collected annually were summarized and were provided to government policy makers and other institutions.

Cultivated extent and production were estimated covering crops including minor export crops, fruits, vegetables, grains and legume crops under permanent and seasonal crops for Maha season in 2016/2017 and Yala season 2017 and were published in the Department website.

III. Collection of livestock Statistics -2017

In order to improve the quality of livestock statistics, information was collected by visiting all housing units, government and private farms raising livestock. Information of livestock population was gathered at G.N. level on cattle, buffalo, goat, sheep, swine, poultry, duck, turkey and quail and also on production of milk, curd and egg.

Information collected these were prepared at Divisional Secretariat Division level and district level for 2017 and estimates were prepared for each animal category and milk and egg production. And these statistics were published on the website.

IV. Cost of production survey on Tea, rubber and coconut – 2016/2017

Cost of production estimates on main crops Tea, Rubber and Coconut for year 2016/2017 have been finalized. Detailed information related to cost of production of tea per kilogram was collected from all factories registered under Sri Lanka Tea Board with the assistance of Tea Commissioner division . Cost of production was calculated based on the survey conducted with the support from Department of Rubber Development. And cost of Production of Coconut was calculated based on survey on cost of production on coconut conducted by the DCS.

By using these survey data cost of production of Tea, Rubber and Coconut for 2016/2017 were estimated and were published on the Department website.

V. Estimation Survey of Potato Production – 2017

This Survey was mainly aimed for monthly productions on potato cultivation extent and expected production and was conducted in Nuwaraeliya and Badulla Districts at Divisional Secretariat Division level in 2017.

The Survey was held in Nuwara Eliya district in 3 stages and Badulla district in 2 stages in 2017.The time periods during which field work were carried out were as follows.

January / February
April / May
August/ September

Accordingly, Potato cultivation extent and expected production were predicted for year 2017 based on the results of the survey and were published on the website.

VI. Estimation Survey of Big onion Production – 2017

This survey was conducted in Anuradhapura, Polonnaruwa and Matale districts at Divisional Secretariat Division level and in Mahaweli "H" zone at unit management division level with the aim of estimating expected production by no of farmers and extent under Big onion cultivation.

Since the survey is conducted to estimate Big onion production targeting for Yala season, the field work of the survey was carried out in August / September 2017.

Based on these results, final report for 2017 was prepared including extents under big onion and expected production at Divisional Secretariat Division level and in Mahaweli 'H' Zone at management division level, which was then published on the website.

VII. Food Balance sheet

Per capita food supply is shown by annual food balance sheet and reflects the nutrition level of the country at National level.

Considering agricultural production in 2016, estimates were prepared for per capita food supply in 2016 and was published on the departmental website.

VIII. Training Programme for district officers

A training was provided on Estimation Survey on paddy harvest and information of agricultural crops through this programme which was based in Kegalle, Ratnapura and Badulla districts. The training was later conducted by district offices of the department which covered all the other districts as well.

IX. Economic Census (Enumeration on Agriculture Sector)

Information was collected on the Agriculture sector under Economic Census to identify the structural changes of Agriculture in Sri Lanka Accordingly, detailed information was collected on all units related to Agriculture sector. Hence, information was collected covering all estate and small holdings on the areas such as farm operators, Agriculture

holdings, land usage & tenure extent cultivated under each crop, aquaculture on fresh water/ brackish water/ sea water.
Reports were prepared for all districts using the data collected during the census and were published in the departmental website. And final report was published by using the above data. Statistics on areas such as number of holdings, number of operators, extent under each crop cultivation, usage of farm implements, livestock, aquaculture in freshwater/ brackish water/ sea water were published in the final report.

X. Agriculture Production Survey 2017/2018

This survey was conducted to study on structural changes of the agriculture area. Accordingly, the survey was designed to collect demographic information of housing units in the agriculture sector, and information on land usage , cultivation structure, livestock, crop cultivation, forest cultivation, agriculture input, cost of production and storage. Hence, functions such as preparation of survey schedule, selection of samples, conducting pre and pilot surveys, conducting training programmes for enumeration and data collections were performed during first stage of the survey.

Financial Performance According to Action Plan – 2017

Serial No.	Activity According to Action Plan	Total Estimated Cost for 2017 (Rs. Mn)	Total Expenditure as at 31/12/2017
1	Estimation survey on paddy harvest(Maha) – 2017	3.05	1.9
2	Estimation survey on Paddy harvest (Yala) - 2017	2.92	2.92
3	Collection of Statistics on Highland crops (Maha / Yala) – 2017	0.30	0.30
4	Collection of livestock statistics	0.39	0.39
5	Cost of Production on Tea, rubber & Coconut – 2016/2017	-	-
6	Survey on potato production – 2017	0.03	0.03
7	Survey on Big onion Production-2017	0.10	0.10
8	Food Balance Sheet	-	-
9	Training Programme of District Officers	1.00	0.75
10	Economic Census (Enumeration on Agriculture Sector)	-	-
11	Agriculture Production Survey	18.48	4.30

3.4 National Accounts

Department of Census and Statistics is the authorized institution for preparing National Accounts for Sri Lanka since 2007. The national accounts division of the department is responsible for compiling data and completes this task quarterly and annually.

The works completed by National Accounts Division in 2017 are given below.

I. Annual gross domestic product (GDP) and other -economic indicators were prepared through all three approaches: Production, Expenditure and Income for the year 2016, according to the base year 2010. Quarterly GDP and other -economic indicators were prepared by two approaches: Production and Expenditure, for the 4th quarter of year 2016, 1st, 2nd and 3rd quarters of year 2017, according to the base year 2010. As stated by the revision policy, final estimates of 2014, annual estimates of 2015 and quarterly estimates of 1st and 2nd quarter of 2016 were revised.

II. Annual reports of National Accounts for 2015 and 2016 are still on pending and expected to complete in February 2018.

III. National and international data requirements are catered without delays throughout the year.

IV. Regarding national accounts improvements, several workshops and data improvements were done during 2017. In detail, two IMF missions and two ADB missions have worked with national accounts staff on "Rebasing of National Accounts" and "Improving the Provincial GDP". ADB has conducted a special workshop on preparing "Advance Economic Analysis using National Accounts Data". An Island wide data capturing program was launched with cooperation of District Secretaries and Divisional Secretaries to fill the data gaps of "Forestry and logging" activity.

V. The annual and quarterly estimates with relevant data tables, press releases and detailed notes were released timely to the public and published in the departmental web site.

Table 2: Main Indicators of Annual National Accounts Estimates (2010 Base) for 2013- 2016

	Indicator	2013	2014	2015	2016
1.	Growth Rate of GDP (%)	3.4	5.0	4.8	4.4
2.	Per–Capita Gross Domestic Product at current prices (Rs)	466,112	498,828	522,355	558,363
3.	Per–Capita Gross Domestic Product at current prices (US$)	3,610	3,821	3,844	3,835
4.	Per–Capita Gross National Income at current prices (Rs)	455,126	487,462	508,936	542,669
5.	Per–Capita Gross National Income at current prices (US$)	3,525	3,734	3,745	3,727

6.	Change in Per–Capita Gross Domestic Product (US$) (%)	7.7	5.8	0.6	-0.2
7.	Change in Per–Capita Gross National Income at current prices (US$) (%)	7.1	5.9	0.3	-0.5
8.	GDP Implicit Price Deflator	122	126	127	131.4
9.	Change in GDP Implicit Price Deflator (%)	6.2	2.9	0.8	3.6
10.	Exchange Rate: Rupees for One US Dollar (US$)	129.1	130.6	136	146

Table 3: Main Indicators of Quarterly National Accounts Estimates (2010 Base) for 2015-2017

Indicator	2015				2016				2017			
	Quarters				Quarters				Quarters			
	1	2	3	4	1	2	3	4	1	2	3	4
Growth rate of GDP (%)	4.4	7.0	5.6	2.5	5.2	2.7	4.1	5.3	3.9	4.0	3.3	
GDP Implicit Price Deflator	137.7	130.5	132.2	120.1	143.2	138.5	136.4	124.4	149.8	141.4	140.3	
Change in GDP Implicit Price Deflator (%)	3.2	1.0	3.2	1.2	4.0	6.2	3.2	5.7	7.7	4.9	8.9	

Financial Performance Report According to Action Plan - 2017

Serial no.	Activity	Estimated amount for year 2017 (Rs. Million)	Expenditure Amount (Rs. Million) up to 2017/12/31
01	Preparing , Editing and Publishing the Annual Reports of National Accounts 2015, 2016	0.28	0.003
02	Improving National Accounts	0.22	0.22
03	National Accounts data disseminations	0.1	0.044

3.5 Publications

The publication division of the department is mainly responsible for compiling, printing and publishing of Action Plan, Annual Performance Report, Statistical Abstract, Statistical Hand Book (English, Sinhala/ Tamil), Local Authority Statistics, Statistical Data Sheet, Economic Statistics of Sri Lanka and News Letter and for distributing all the publications of the department.

I. **Statistical Abstract – 2017**

The Statistical Abstract 2017 has been prepared including series of data of several years and was published on the department website. And necessary arrangements have been made for its printing .

II. **Action Plan – 2018**

Action plan for year 2018 with an objective of accomplishing the mission of the department was prepared under approved estimates & was produced to the Ministry of National Policies & Economic Affair on the prescribed period.

III. **Performance Report – 2016**

Annual Performance report 2016 has been published including work done by all the divisions of the department and statistical divisions of Ministries and departments and also including financial report 2016 and arrangements have been made to hand over the copies of this report with 350 CDS to Sri Lanka Parliament.

IV. **Performance Summary Report – 2017**

The summarized report including workdone by the department in 2016 has been produced to Ministry of National Polices and Economic Affairs during the given period through email.

V. **Quarterly Performance Report on Physical & Finance – 2017**

Quarterly Performance Report on Physical & Finance work done by each division was prepared at the end of each quarter.

VI. **Statistical Hand Book - 2017**

The Statistical hand book 2017 which consists of basic Socio – economic data of SL was published in English medium as well as sinhala & Tamil medium on the particular time period.

VII. **Economic Data – 2017**

Publication on Economic data of Sri Lanka 2017 was prepared & published for the first time including statistics on Economic condition of Sri Lanka.

VIII. **Statistical News Bulletin – 2017**

Statistical News Bulletin 2017 including news items of the department was prepared and published bi-annually.

IX. Statistical Data Sheet – 2017

The data sheet was compiled in all 3 languages which was uploaded to the department website then printed and published.

X. Distributing Department Publications

Department is responsible for publishing the collected data. Cater to this need publications and news bulletins made by the department were distributed among local & foreign organizations & individuals without delay throughout the last year.

In addition, obtaining ISBN/ISSN numbers for all the publication & news bulletins of the department was also performed during this time. Summarized performance report on activities carried out by the department was prepared and was produced to the Ministry of National Policies and Economic Affairs timely.

3.6 Library and Documentation

The library and Documentation division while supporting the department to fulfill its' vision and mission plays an important role in acquiring information and supplying preserved and organized information necessary for various users such as, department officers, public institutions, government policy makers, researchers, university students, school students and the general public.

The Department library consists of two sections as, lending and reference. Lending service is provided only for permanent staff of the department and service of reference section is available for both department officers as well as outside readers.

The lending section has a collection of department publications, publications of Sri Lanka, International publications and text books of different subjects. Rare and old publications of the department are preserved in the reference library. If publication is not readily available in the library, that particular publication can be obtained from other libraries through inter-library loan service.

Library services provided according to Action plan of year 2017 is as follows;

I. Purchasing of library books

191 books related to Statistics, computer science, mapping, management, office methods, English language, Tamil language, & library science which are relevant for officers using the library, are purchased from local Publishers.

II. Preservation of library books

40 worn-out departmental publications were completed with binding by the printing division of the department. In addition, books which had minor damages were repaired by the book binder in the library division.

III. Awareness programmes

An exhibition cell was set up for Centenary Exhibition of Visakha Vidyalaya, Colombo on 28, 29, 30& 31 March, 2017 and a two days' workshop was held concurrentlyin the department to educate the students of the same school.

Two Awareness programmes on the library database management system were held in the library premises for department officers.

IV. Library books survey

Library Advisory Committee was set up in 2017 to make decisions on lost books as revealed by the book survey 2016. And necessary actions have already been taken to obtain recommendations of the committee.

V. Introducing Electronic identity cards for members of the library

Entering information on existing publications of the department library and information on registration of library members to database system has been already completed. Electronic identity

cards with a Barcode number are introduced in order to automate the lending function of the library. And the printing work of these identity cards iscurrently being carried out by the procurement division of the department.

VI. Content page service

This particular service is provided monthly in order to update the knowledge of department officers regarding new publications received by the library. The cover page and the content page of publications which are received free of charge from government and semi-government institutions are scanned & sent to department officers through email to educate them regarding these publications.

VII. Newspaper cutting service

The articles relevant for the subject area of the department published in newspapers (in Sinhala,Tamil& English medium)which are received regularly to the library are photocopied and sent to all the heads of divisions on daily basis. And these newspaper articles are maintained as a collection in the library.

Financial Performance According to Action Plan – 2017

Serial No.	Activities in according to Action Plan	Total Estimated Cost for 2017 (Rs. Mn.)	Total Expenditure as at 31/12/2017 (Rs. Mn.)
	Purchasing of Library Books (Printed Books)		

7 Sample Surveys Division

I. Sri Lanka Labour Force Survey (LFS) - 2017

Sri Lanka Labour Force Survey (LFS) has been designed to measure the levels and trends of employment, unemployment and labour force in Sri Lanka. This survey has been conducted annually since 1990 and annual and quarterly information are issued. Field work of LFS 2017, was conducted using the tablet computers (CAPI), January to December covering the entire country.

The Annual Report of the Labor Force Survey 2016 was published. Further, Quarterly bulletins and Quarterly reports of 1st, 2nd and 3rd of 2017 and annual bulletin of Computer literacy, 2016 and Computer literacy for the first six months of 2017 has also been published.

Table 4: Sri Lanka Labour Force Survey - 3rd Quarter)

Indicator	Sri Lanka	Male	Female
Population (15 years & over)	, ,	, ,	, ,
Labour force 15 years & over)	, ,	, ,	, ,
Labour force participation rate			
Employed population	, ,	, ,	, ,
Employment rate			
Unemployed population	,	,	,
Unemployment rate			
Not in labour force	, ,	, ,	, ,
Computer Literacy (I &II Quarters – 2017)			
Computer literacy rate (%)			

II. Household Income and Expenditure Survey (HIES) - 2016

Household Income and Expenditure Survey (HIES) is conducted by the Department once in three years under the National Household Sample Survey Programme. The fieldwork of the 9th survey in this series began in January 2016 and completed in December 2016.

It was conducted throughout the island. The survey schedule consists with 9 sections and data was collected on demography, school education, health, household income and expenditure, existing durable goods, access to basic facilities, household debts, housing and sanitation, natural disasters, ownership of land and livestock.

The final bulletin and final report of this survey were published and the poverty indicators bulletin which was prepared using this survey data was also published.

Table 5: Household Income and Expenditure Survey (HIES) – 2016

Indicator	Unit	Value
Mean household income per month	Rs	
Median household income per month	Rs	
Mean per capita income per month	Rs	
Median per capita income per month	Rs	
Income receivers' mean income per month	Rs	
Income receivers' median income per month	Rs	
Gini co-efficient of household income		
Gini co-efficient of per capita income		
Gini coefficient of income receivers income		
Mean household expenditure per month	Rs	
Median household expenditure per month	Rs	
Mean per capita expenditure per month	Rs	
Median per capita expenditure per month	Rs	
Gini co-efficient of household expenditure		
Gini co-efficient for per capita expenditure		
Official Poverty Line (OPL) – (per person per month)		4,166
Headcount index		
Poverty gap index (PGI)		
Squared poverty gap index (SPGI)		

III. Child Activity Survey – 2016

Child Activity survey, 2016 was conducted to observe economic activities of children aged 5 -17 years. As per the request made by the Ministry of Labour and Trade Union and the financial and technical support of the International Labour Organization (ILO), this survey was conducted using 25000 housing units covering the whole country. In the year 2016, this survey gathered information on children's demographic, educational, economic activities, daily household activities, health and safety of working children as well as parent's attitudes on their working children.

Table 6: Child Activity Survey – 2016

Main indicators	Number	%
Child Population		
Estimated child population aged 5-17	,571,442	100.0
Children not engaged in any work of economic value	4,467738	97.7
Children engaged in work of economic value (working children)	103,704	2.3
Children engaged in work but non child labour	59,990	1.3
Children in child labour but non hazardous	4,707	0.1
Children engaged in hazardous forms of child labour	39,007	0.9

Financial Performance According to Action Plan – 2017

Serial No.	Activity According to Action Plan	Total Estimated Cost for 2017 (Rs. Mn)	Total Expenditure as at 31/12/2017 (Rs. Mn.)
1	Sri Lanka Labour Force Survey	5.84	9.82
2	Household Income and Expenditure Survy	3.2	
3	Tourism Expenditure Survey	1.5	
4	Time Use Survey	0.5	
5	Child Activity Survey	5.846	5.75
6	World Bank Trust fund for Statistical capacity building	12	10.67

3.8 Field Management

I. Coordination between the District Statistical Divisions and the Head Office

In order to properly coordinate between District Statistics Divisions and head office, actions have been taken to provide various provisions, physical facilities and various forms to the district statistics divisions. Under the allocation of funds,

Quarterly

- Provisions allocated for the monthly traveling expenses of the District Statistical Heads and the Field Officers
- Provision of stationary
- Provision for mail and communication
- Provisions for fuel, driving and overtime allowances

Also need district office statistics sections

- Electricity, water, sanitation,
- Provision has also been made for other office requirements such as machinery maintenance.
- Filling of settlement requirements of district statistical division.

The staff database of the District Statistics Division, the transfers of district staff officers, referrals and work related complaints have been carried out on referrals for approval.

II. Co-ordination and Evaluation work with the Statistical Branches established in other departments and ministries

- Appointment of directors to monitor the statistics of the Ministries, Departments and to this effect.
- Awareness program for the departmental officers on specific functions of the department, issuing press releases, departments related to the activities of the IT department and awareness programs conducted by the statistics officers of Ministries

III. Selection of efficient district offices

- Receiving evaluation reports from relevant divisions.
- Prepare a report based on such reports.

IV. Conducted annual workshops with the participation of Heads of the District Statistics Branch and Division Heads of the Head Office.

These workshops were conducted under the patronage of the Director General and Heads of the Head Office and the District Statistics Heads of the following day.

- Annual Workshop of District Statistics Branch Heads On 15th, 16th & 17th of June 2017 at Hector Kobbekaduwa Agrarian Research and Training Institute
- Annual Workshop of District Statistics Branch Heads At the Hector Kobbekaduwa Agrarian Research and Training Institute on 28th, 28th and 28th of November 2017

At these workshops,

- Heads of Head Office made presentations on the specific functions of the Divisions.
- Discussed the views, proposals, issues and solutions submitted by the Head of the District Statistics Division.

V. Committee meetings to discuss performance and progress. (Demographic, Industry, Agriculture)

The first meeting of annual logical, agricultural committee meetings held by this division was held on the following days at the departmental training unit.

- Agriculture Committee Meeting 2017.03.31
- Industrial Committee Meeting 2017.04.04
- Demographic committee meeting 2017.05.23

Also, the second round of meetings of these committee meetings were held on the following day.

- Industry Committee Meeting 2017.11.23
- Agriculture Committee Meeting 2017.12.04
- Demographic Committee Meeting 2017.12.14

Meetings were held on the progress of the respective statistical division in the meetings, the issues faced and the proposals presented. Preparation of reports pertaining to committee meetings.

VI. Preparation of District Statistical Hand book

- Model and written instructions have been provided to the District Statistics Divisions to prepare the district statistical manual for relevant data tables.

- A training program was conducted for the Officers who prepare the district statistical brochure at the training division on 05th and 06th April 2017.

- The data accuracy testing program has been prepared at district level.

- Statistical district directories have been printed.

VII. Strengthening the Efficiency and Capacity Building Workshops for district field officers,

- These workshops were conducted in previous years with the SLIDA. In this regard, the SLIDA requested written requests, but only the management training programs were held, so the request was not notified, and another appropriate institution had to look into this matter.

- Accordingly, three days residential training workshops for district field officers were held at the Wariyapola Wayamba Training Institute with the participation of High Brand Team Private Training Institute.

- 1st Training Program - October 25, 26 and 27, 2017
- 2nd Training Workshop - October 31, 2017 and 1st November 2017
- 3rd Training Workshop - 14th, 15th and 14th November 2017

In the year 2017, the field management division also carried out the following tasks that are not included in the action plan.

• Organizing a Storm era in the BMICH. Organizing a stall at the National Exhibition.

Financial Performance According to Action Plan - 2017

Serial No.	Activities in according to Action Plan	Total Estimated Cost for 2017 (Rs. Mn.)	Total Expenditure as at 31/12/2017 (Rs. Mn.)
	Co-ordination between Department Head Office and Distict Statistical Offices establishing technical and administrative facilities needed for District Offices	14.5	13.68
02	Co-ordination and evaluation of activities of offices of the DCS in other Ministries and Departments	0.05	0.05
03	Selection the Efficient District Statistical Offices	0.15	-
04	Conducting Annual Meetings with the participation of Head of Distrct Branches and all Divisions of the Department	0.55	0.60
05	Holding Meetings of appointed three committees (Demography, Agriculture,Industries) to discuss the performance and monitor the progress of Branches.	0.05	0.043
06	Pr07eparing the District Statistical HandBook according to District and Divisional Secretariat level	0.7	0.248
07	Training Programme for Strengthening the efficiency Capacity (SEC)	2.0	1.766

3.9 Training Division

I. EB Examination

Efficiency Bar examinations had been conducted for Sinhala Coding Clerks/Tamil Cording Clerks Coding and Data Entry Operator/Coding Clerks.

II. Computer Training Progamme

Computer training programs had been conducted to train 97 officers . However insufficient applications & unavailability of resourse persons due to heavy work schedule, some training programmes were not being able to conduct as scheduled.

III. Statistics Training Progamme (Including District staff)

Statistics training programme had been conducted to train 143 local officers and nine foreign officers from Nepal. Moreover, Training Division had facilitated offers to engage in E- learning courses; provide and facilitate lecture halls , computer labs and sounds system and other utilities in order to conduct seminars and awarness programs organized by Divisions 2, 3 and 9. However insufficient applications & unavailability of resourse persons due to heavy work schedule, some training programmes were not being able to conduct as scheduled.

IV. Module preparation/ Training

68 Officers had been trained according to the prepared modules.

V. Foeign trainig programmes

The monthly thematic Seminars had been organized to share knowledge gained by DCS officers in participating foreign training programmes. 22 officers who participated in foreign training programmes had shared the knowledge they have gained with 304 fellow officers.

VI. Applied statistics ceritificate course

This course was not being held due to in adequate applicants became the newly recruted officers who have a good knowledge of statistics.

VII. Out side training programme

983 officers had been trained using external resourse persons or allowing officers to participate in training programs conducted by reputed external institutions. Even though financial targets of activities 2, 3, 4, 5 & 6 were not met, remaining allocations were used to develop skill , attitude and knowledge of DCS officers by providing opportunities to participate in external training programmes both short term as well as long term postgraduate studies.

VIII. Tamil/English Language training Programme

With the collaboration of the Department of Official Languages, 23 Senior Statisticians /Statisticians have undergone a training on English Language of a 17 day duration. To fullfil the requirements of proficiency in the second official language, 40 DCS officers were given training of 105 hours on Tamil Language.

Financial Performance According to Action Plan - 2017

Serial No.	Activities in according to Action Plan	Total Estimated Cost for 2017 (Rs. Mn.)	Total Expenditure as at 31/12/2017 (Rs. Mn.)
	EB Examination	0.005	0.004
02	Computer Training Progamme	0.5	0.044
03	Statistics Training Progamme (Including District staff)	0.5	0.17
04	Module preparation/ Training	0.765	0.198
05	Foeign trainig programmes	0.1	0.03
06	Applied statistics ceritificate course	0.35	-
07	Out side training programme	1.5	1.6
08	Tamil/English Language training Programme	0.34	0.32

3.10 Research and Special Studies

I. Census on Employment of the Government and Semi-government sector

The Census on Employment of the Government and Semi-government sector was conducted on 17th Nov, 2016 with an aim to collect accurate statistics on employment in the government sector (central & local) and semi-government sector and demographic and socio-economic information of the officers which are vital for policy formulation and labour force planning in the country. Receiving the summary registers of the census conducted in all institutions of Government and Semi-government sector to the department head office, verification of the summary registers, performing data processing and data analysis of census preliminary report and compiling and publishing of the census preliminary report were done at the beginning of this year. Activities such as receiving 1.1 Mn census questionnaires and other documents to department head office, Selection and storage of census questionnaires, Coding and editing of census questionnaires, numbering according to the institutions, preparing booklets and labelling, and referring questionnaires to the I.C.T unit for data processing were performed continuously throughout the year. Census raw data were analysed and work related to data cleaning and identification of data editing were commenced this year.

Receiving the duly completed summary information listing questionnaires on assets of the institutions in the Government and Semi-government sector which was carried out in parallel to data collection on employment, informing the institutions which are pending and making arrangements to receive the complete questionnaires, verification of these questionnaires and storage were also performed during this year.

II. Official statistics programme

The Official statistics programme aims to identify indicators that can be prepared by using data of various institutions of the country and to take necessary measures to provide these indicators systematically to the data users. This programme is conducted through 23 subcommittees affiliated to National Data Committee. In this programme, the main institution for each subject area is identified and subcommittees will be set up with representatives from these institutions to identify appropriate indices related to each subject area. And a complete report is prepared by including methodologies of preparing indicators [redacted] of the issuing etc. Hence, by end of 2017 all the subcommittees have [redacted]leted their work and have submitted their final reports.

III.

3.11 Prices and Wages Division

I. National Consumer Price Index (NCPI): Base 2013=100

The National Consumer Price Index (NCPI) is considered as the official measure of inflation from October 2015. Up to November 2017, NCPI was compiled covering all areas of the country and published with a time lag of 21 days through government gazette, media release, news papers and department web site.

From 2017, January to November, Press releases including main price changes of National Consumer Price Index were published in the department web site. Also from 2017, January to November news releases including main price changes of National Consumer Price Index were published through the department web site in Sinhala, Tamil and English languages. To send the media institutions, all media releases from 2017, January to November were submitted to the media department. From 2017, January to November the notices of National Consumer Price Index were published in news papers of Dinamina, Daily News and Thinakaran in Sinhala, English and Tamil languages respectively. Also all National Consumer Price indices were published in special gazette of Democratic Socialist Republic of Sri Lanka on monthly basis from January 2017 to November 2017. When published the indices, on monthly basis the relevant information was sent to the Central Bank of Sri Lanka for the analysis of monetary policies. The movements of the NCPI, for the year 2017, January to November are as follows.

Table 7: Movements of the NCPI (Base 2013=100)

	2017
January	119.3
February	119.9
March	119.5
April	121.0
May	121.8
June	123.4
July	122.4
August	122.3
September	123.3
October	124.8
November	126.4

According to the Comissioner of Labour's request, under wages board ordinance to compile cost of living allowance of planters of Kardamom, Cocova and Pepper, the index of National Consumer Price Index was complied on D1-D6 deciles and submitted to Department of Labour from 2017, January to November on monthly basis.

II. Test Purchasing Survey

The one of major task of the Prices and Wages Division of the DCS is to compute and publish the Colombo Consumer Price Index (CCPI) of Sri Lanka on monthly basis. In order to obtain the price information for the purpose of computing the index the test purchasing survey is carried out with officers of the Prices and Wages Division in urban areas of Colombo district. The information on selected goods and services are collected continuously from selected outlets according to the exact specifications. Using this Test Purchasing survey information the Colombo Consumer Price Index (CCPI) is compiled and published. For compiling CCPI for the year 2017 on monthly basis, the DCS collected prices from selected fourteen pricing centers located in the Colombo urban area from 2017, January to December as per the exact specifications. Also from 2017, January to December the collected all price information were checked and computerized.

III. Colombo Consumer Price Index (CCPI): Base 2013= 100

The Colombo Consumer Price Index (Base 2006/07=100) was rebased, as the base year of 2013=100 in January 2017 covering urban areas of Colombo district. According to that, from 2017, January to December Colombo Consumer Price Index (Base 2013=100) was released last working day of each month through the department web site. From 2017, January to December, Press releases including main price changes of Colombo Consumer Price Index were published through the department web site. When published the indices, on monthly basis the relevant information was sent to the Central Bank of Sri Lanka and International Monetary Fund for the analysis of monetary policies. The movements of the NCPI, for the year 2017 January to December are as follows.

Table 8: Movements of the current CCPI (Base 2006/07=100)

	2017
January	116.1
February	116.7
March	116.5
April	117.1
May	118.2
June	120.1
July	119.4
August	118.8
September	119.7
October	120.8
November	122.2
December	122.9

IV. District Town Prices (Retail) and Producer's Price

Another activity of the Prices and Wages Division is district retail and producer price collection. The retail price collection forms were revised according to provincial basis. The

VI. International Comparison Programme

Under the Asia Pacific International Comparison Programme which is conducted by the Asian Development Bank (ADB), price information on machinery, constriction, compensation for salaries were collected, checked and sent to the ADB for the first quarter of 2017.

For the second quarter of year 2017, the price information for the household goods and services were collected for districts in the country and price information pertaining to the Colombo district was collected, checked and sent to the ADB.

Due to the error occurred by the ICP-APSS software that was provided by the ADB and district office computer's lack issues, starting of data entering delayed in district offices until ICP-APSS updated through Patch File. Also under this ICP programme price information of goods and services were collected for all districts in the entire country for the 2017 third quarter.

VII. Compilation of Daily expenditure on food items specified for Armed Forces

According to the Ministry of Defense request, expenditure on food items specified for officers and other ranks in Armed Forces was compiled on monthly basis for the year 2017 and necessary action are to be taken to submit to the Commander of Army.

Financial Performance According to Action Plan – 2017

Serial No.	Activity according to Action Plan	Total Estimated Cost for 2017 (Rs. Mn.)	Total Expenditure as at 31/12/2017 (Rs. Mn.)
01	Test Purchasing Survey	0.81	
02	District retail prices & producer price collection	0.482	
03	International Comparison Programe	3.476	

3.12 Cartography

Downloading operations of satellite photographs in Kandy, Matale, Ampara, Batticaloa, and Trincomalee districts have been finalized based on Census of Population and Housing which is scheduled to be held in 2021. Further, scanning activities of maps that were used for Census of population and Housing 2021 of Ampara, Batticaloa, Trincomalee, Puttalam, Anuradhapura and Polonnaruwa were also finalized. Preparation of geographical data system for Ratnapura, Kandy, Ampara and Batticaloa districts have been completed. And Geo referencing of maps in Badulla, Monaragala, Ratnapura and Kegalle districts have been finalized. Digitalization operation of Kandy and Nuwara Eliya districts are in progress.

Digitalization of Grama Niladhari divisions of Badulla, Kegalle and Ratnapura districts has been completed and 86%, 47% and 14% of Grama Niladhari division maps in Moneragala, Kandy and Nuwara Eliya districts respectively were finalized. Training classes have been conducted in all the divisional secretariat divisions of 3 districts in the Southern province, 5 districts in Northern province, Gampaha and Kalutara districts and have completed printing operation of 4981 maps of the Grama Niladhari division of above districts. Field work of the above 10 districts are in progress and field work of 727 maps under 17 Divisional Secretariat Divisions in Galle district have been finalized and collected by the respective officers in the cartography division. Further, digitalization of census blocks maps has been commenced. Moreover, maps have been prepared on request by the Government ministries, departments and related institutions.

Financial Performance According to Action Plan – 2017

Serial No.	Activity according to Action Plan	Total Estimated Cost for 2017 (Rs. Mn.)	Total Expenditure as at 31/12/2017 (Rs. Mn.)
01	Planning field work on verification of geographic features/ GN boundaries and demarcation of enumeration areas: printing GN maps, preparation of instruction manuals etc.	5.647	
02	Conducting training programmes for district field staff and Gama Niladhari on verification and editing GN Division maps and demarcation census blocks. (All districts in Southern and Northern provinces, Kalutara and Gampaha districts)	1.646	
03	Verification/editing GN Division maps and demarcation of census blocks. (With the help of Grama Niladharies)(All districts in Southern and Northern provinces and Kalutara and Gampaha districts)	11.707	

3.13 Information and Communication Technology

The data processing work related to census and surveys conducted by the department as well as by statistical branch offices located in some of the ministries and other departments were performed by this division.

I. **Agriculture Census Data Editing & Tabulation**
Data editing has been completed and all the data has been tabulated.

II. **Employment Census in Government and Semi Government Sector**
Computerization of data has already been finalized in 17 institutions.

III. **Labour Force Survey – 2017**
CAPI computer programme has been completed and CAPI software for year 2018 has been provided to Sample Survey division.

IV. **Web Development**
Developments for year 2017 has been completed accordingly.

V. **Accelarated Data Programme (Lanka Datta)**
Data issuing for data requests in 2017 has been completed.

VI. **Lanka SIS Statistical Information Sytem Database**
Updates for year 2017 have been completed.

VII. **Digital Display Unit**
Updates for year 2017 have been completed.

VIII. **Quarterly Survey of Industrial Production**
Software development for the above survey in the year 2017 has been Completed.

IX. **Maintenance & Repair Computers**
Maintenance of computers for year 2017 has been completed.

X. **Server Room Power Backup Modification**
These work has been given to contractors.

XI. **Software (STATA/ Network Monitoring)**
This Software has been bought & installed in the server computer.

XII. **SBR Development (1st Stage)**
Work of this stage has been completed and has been provided to the respective division.

XIII. **AHS Agricultural Household Survey) 2017/18 (1st Round)**
In order to collect data by using CAPI technology all the IT related work in this survey have been completed.

XIV. **School Census – 2017**
Computerization and verification of data have been checked. Creation of Software for Government schools, piriven and Educational institutions has been completed. Software for private schools and informal institutions is being created.

XV. **Census on Population and Housing – 2021**
Mapping of GN & Census blocks and installing these in the server computer are in progress.

XVI. **CAPI programme for price collection**
Softwares relevant for this programme have been created.

XVII. **Development of Network Monitoring system**
Updating and development of department network for year 2017 have been completed.

XVIII. **Translating "Lanka Stat Map" into Sinhala & Tamil Languages**
This web programme has been developed and installed.

XIX. **"SARA" Project**
Creation of data processing system of this project has been completed and was provided to the Health Ministry.

XX. **Online Census for Industry (Annual Survey of Industry)**
This Software is being developed.

XXI. **Development of SDG (Sustainable Development Goals) Web page**
This web page has been developed and installed, and is being updated.

XXII. **Poverty in Sri Lanka**
This software has been created.

XXIII. **Census on Population and Housing 2021- Information Technology**
IT related reviews have been provided for preparation of the questionnaire.

3.14 Data Dissemination Unit

I. Micro Data dissemination

According to the Dissemination Policy on Micro Data of the department 52 data files were issued free of charge and 2 files were issued on payment basis; under which World Bank and Gamini Koraya Foundation have made a payment of Rs. 976,634.88 for data received to be credited to consolidated fund of Accounts in the department.

II. Answering for Parliament Questions

Data dissemination Unit provides data and information to answer for oral questions asked by Parliamentarians and ministers of the Parliament. Answers for the relevant parliament questions are prepared in triligual with the help of various divisions of the department and are sent without delay to the respective ministers or the Parliament Affairs Division of finance Ministry through Director General. 5 such requests were received during year 2017 and answers were provided to all questions.

III. Providing Information for data requests made by other institutions

This unit also provides information for data requests made by various ministries, departments, other government, non-governmental organizations and persons. During this year, information was provided to 200 data requests made by post, e-mail and by telephone.

IV. Duties related to Right to information act.

Right to information Act no: 12 of 2016 was enforced on 01st February, 2017. Accordingly, Data Dissemination unit has provided information for data requests under Right to information Act through respective divisions. The unit has responded 20 data requests and 04 appeals under Right to information Act during year 2017.

V. Department Sales – Outlets

The printed publications of the department are sold at the Sales – outlef situated in this unit. Further, this unit has contributed towards setting up a department publication cell for National exhibition “Sustainable era” held at BMICH on 31st March and 01,02,03,04 of April, 2017 on their request. 393 publications and 16 CDs were sold in 2017

VI. Updating the Dissemination Policy on Microdata

Recommendations for revised Dissemination Policy on Microdata are obtained by various divisions of the department and will be sought approval of Ministries of cabinet during next year. Accordingly the duties assigned to our unit in 2017 were performed successfully.

3.15 Printing

Following reports relating to censuses and surveys conducted by the department and their schedules', questionnaires and instruction manuals have been printed by the Printing division of the department.

- Survey of Construction Industries - 2015 Final Report
- Paddy Statistics 2015/16 Maha
- GN-level information of Agricultural Activities 2013/14
- Statistical Hand Book Sinhala/Tamil 2016
- Statistical Abstract - 2015
- Action Plan-2018
- Department letterheads, praise certificates
- Labour force Survey Schedules –(Sinhala/Tamil)
- NASP Schedules
- Labour Force Survey Final Report - 2016
- Child Activity Survey Report - 2016, File Cover, Invitation Card
- Labour Force Survey Quarterly Reports - 2016
- Thirasara Lanka (Book Marks and Leaflets)
- Basic of SPSS
- Census of Public and Semi Government Sector Employment Preliminary Report - 2016
- School Census Report - 2015 , 2016
- Statistics Literacy Increasing Program (File Cover)
- Economic Census Final Report for Formal Industries
- Sri Lanka Central Product Classification (SLCPC)
- Index of Industrial Production 1st Quarter - 2017
- Estimate Extend Production of Potatoes
- Agricultural Households listing forms (Sinhala, Tamil)
- F1 Forms
- Paddy Statistics forms Yala - 2016
- Estimating log volume from refillings (LG 1,2,3 forms)
- Timber volume table
- Department Annual Performance Report 2016
- Building Statistics forms
- Computer Literacy Report (Jan – June)
- Labour Force Survey Annual Report - 2016
- Labour Demand Survey Schedules - 2016
- Statistical Hand Book (Gampaha District)
- International Price Comparison Program Forms (Weekly , Monthly , Quarter)
- Weekly Retail Prices
- Census of Population and Housing – 2021, Preparation of Maps - Schedules (MP-1, MP-2, MP-3, MP-4, MP-5), Summary List and Instructions Books of Grama Niladari Divisions
- Sri Lanka Central Product Classification (Industries Sector)
- Labour Force Survey Schedule (Sinhala)
- Letterheads Note Book
- LG-1 Forms (Sinhala, Tamil)
- Development Goals Indicators in Sri Lanka-2017
- Environment Statistics Sri Lanka-2015
- Annual Survey of Industries Final Report-2015

- Census of Population and Housing – 2021, Instructions books for Statistical Officers and Grama Niladari
- Statistical Newsletter-July 2017
- Estimated Extent and Production of Potatoes
- Labour Force 1st Quarter
- Child Activity Final Report Sinhala Tamil
- Leave Application Forms
- Computer Literacy Summary Report (English)
- Time Use Survey Schedules and Instruction Books(Sinhala) TSA-1, TSA-2
- Statistical Data Sheet (Sinhala, Tamil , English)
- Instructions for Grama Niladari
- Performance Reports (Summary & Annual) –Ministry of National Policies & Economic Affairs
- Index of Industrial Production (IIP) Report
- ASH Survey Schedules (Sinhala, Tamil) , Instruction Books (Tamil)
- Tourism Expenditure Survey Instruction Books (Tamil)
- Time Use Survey Diary (Sinhala, Tamil, English)
- Action Plan 2017 1st Revision
- Statistical Pocket Book English
- SL Standard Industrial Classification (SLSIC)
- Bulletin of selected Retail Prices 2013-2016
- Performance Report and CD case –Ministry of National Policies & Economic Affairs
- Invitation Cards –Ministry of Ministry of Power & Energy
- Statistical Hand Book 2017 (Sinhala & Tamil)
- P-1Case and P1, P2 Sheets (Sinhala & Tamil)
- Poverty Indicator-2016
- HIES Survey-2016 Final Report
- Local Government Statistics
- LH Register
- Economic Statistics of Sri Lanka-2017
- Tourism Expenditure Survey Schedules (Sinhala, Tamil)
- NSHP Schedules (Sinhala, Tamil)
- Computer Literacy 2017 Report (1st 6 Month)
- Census & Population -2021 MP-1 Mp-2 Mp-3 Mp-4 Grama Niladari Letters,
- Ledger Books (Binding) – Accounts Branch
- Economic Census Final Report (Construction Trade and Services)

3.16 Establishments and Accounts

3.16.1 Establishments Division

I. Divisions and Units

The following Technical and Service Divisions with additional 4 units were in operation during year 2017 and this consists of an Audit division.

Division 1 -Population Census and Demographic
Division 2 - Industries, Construction, Trade and Services
Division 3 - Agriculture and Environment
Division 4 -National Accounts
Division 5 -Publications
Division 6 -Library and Documentation
Division 7 -Information and Communication Technology
Division 8 -Establishments and Accounts
Division 9 -Sample Surveys
Division 10 -Printing
Division 11 -Field Management
Division 12 -Training
Division 15 -Research and Special Studies
Division 16 -Prices and Wages
Division 18 - Cartography
Data Dissemination Unit
International Statistical Unit
Sustainable development goals Unit
Disaster Management Statistical Unit
Internal Audit Unit

II. Branch Offices in Ministries and Departments

The Department maintains about 46 Branch Offices in various key Ministries and Departments which are placed in charge of a Deputy Director, a Senior Statistician, a Statistician, a Statistical Officer or a Statistical Assistant.

III. District Offices

There are 25 District Offices attached to the District Secretariats and an office in Thambuththegama in the “H” area of the Mahaweli Development area. Each office is in charge of a Deputy Director, a Senior Statistician or a Statistician who is assisted by a team of Statistical Officers and Statistical Assistants. The responsibility for the collection and co-ordination of various statistical data is carried out by these district offices.

IV. Statistical Staff in Provincial Councils

Department continued to provide statistical services to Provincial Councils by deploying professional statistical staff. Arrangements were made with the Provincial Councils for the department to provide them with statistical personnel. This arrangement has ensured better statistical co-ordination, maintenance of statistical standards and optimum utilization of staff.

V. Staff

	Designation	Approved Cadre	Existing Cadre as at 31.12.2017	Vacancies
1	Director General			
2	Additional Director General(Statistics)		3	0
3	Additional Director General(Information &			
4	Additional Director General (Administration)		1	0
5	Director (Statistics)		0	11
6	Director (Administration)		1	0
7	Director (Information & Communication		0	2
8	Chief Accountant			
9	Chief Internal Auditor			
10	Deputy Director (Statistics)		0	34
11	Deputy Director (Information & Communication Technology)		other officers have been promoted to Class I Grade II of I.C.T.Service	
12	Deputy/Assistant Director (Administration)		0	1
13	Assistant Director (Information & Communication	5	7	8
14	Accountant			
15	Internal Auditor			
16	Senior Statistician	37	29	- ◊
17	Statistician	200	109	62 ®
18	Printing Manager			
19	Administrative Officer			
20	Statistical Draughtsman			
21	Librarian (Special Grade)	1	0	1
22	Librarian			
23	Translator			
24	Information & Communication Technology		10	20
25	Statistical Officer		319	175
26	Development Officer		7	7
27	Statistical Assistant		185	•
28	Budget Assistant			•
29	Cartographer		0	

30	Information & Communication Technology Assistant – SLICTS Class III, Grade I,II,III	62	223	39
31	Post Press Printer			
32	Technician (Printing)			
33	Technical Officer			
4	Pre-Press Printer	3		3
5	Offset Litho Machine Operator			
6	System Controller			◊
37	Senior System Operator	3	3	◊
38	Foreman (Printing)			
39	Public Management Assistants' Service		1	9
40	Data Entry Operator	5	5	0 ◊
41	Data Entry Operator/Coding Clerk	33	1	2
42	Clerk (Sinhala Medium)		6	4
43	Clerk (Tamil Medium)		17	3
44	Camera Operator			◊
45	Litho Machine Operator			
46	Plate Maker			
47	Machine Attendant			◊
48	Type Setter			
49	Drivers		45	10
50	Air Condition Machine Operator			◊
51	Mechanic Section Employees			
52	Office Employee Service (Permanent)		86	21
53	Office Employee Service (Departmental)		9	1
	Total	**1822**	**1284**	**479**
	Drivers (Casual)		2	1
	Peon (Casual)	3	0	3
	Total	**1828**	**1286**	**483**

® - 37 Senior Statistician posts are included in the approved 200 Statisticians posts therefore, when recruiting, number of vacancies should be considered as an inclusion of both the posts into combined number of employees of 200.

• - Subject to absorption of Sri Lanka Development Officers' service minute

◊ - Be personal to the person who is holding the post and subject to cancellation later

VI. Participation in Conferences, Seminars and Workshops – 2017

No	Name	Designatiion	Programme	Period	Country

Releases

Information & Communication Technology Officer	01
Statistical Assistant	02
Data Entry Operator (Sinhala medium)	01
Information & Communication Technology Assistant	01
Development Officer	01
Public Management Assistant	02
Office Employment Service	02

Vacation of Post

Information & Communication Technology Officer	01
Statistical Assistant	01
Office Employment Service	02

Retirements

Add.Director General (Statistics)	01
Director (Statistics)	01
Senior Statistician	01
Statistician	04
Cartographer	01
Statistical Officer	13
Public Management Assistant	02
Information & Communication Technology Assistant	03
Office Employment Service	01
Driver	01

Transfer

Add.Director General (Admin)	01
Assistant Director (Information Technology)	01
Development Officer	04
Public Management Assistant	24
Information & Communication Technology Assistant	19
Driver	05
Office Employment Service	11

Resignations

Statistical Officer	01
Information & Communication Technology Assistant	01
Development Officer	01
Public Management Assistant	02

Deaths

Statistical Officer	03
Driver (casual)	01

Financial Performance According to Action plan

Index No	Activities according to action plan	Estimation for year 2017(Rs.Mn)	Expenditure as at 31/12/2017 (Rs.Mn)
01	Rehabilitation and Developments (Building)	40	28
02	Maintenance & Repair (Building)	9	6

3.16.2 Accounts Division

I. Financial Report 2017

The total estimated expenditure for the year 2017 under applicable constrains is Rs. 1,127,213,222/- (1,127.21 million). The recurrent expenditure is Rs. 942,052,000/- (942.05 million) and capital expenditure is Rs. 185,161,222 (185.16 million). As per "Recurrent Expenditure 2017" table, actual recurrent expenditure experienced was Rs. 851,029,819/- (851.02 million). In accordance with "Capital Expenditure 2017" table, the actual capital expenditure spent were Rs. 130,098,865/- (130.09 million).

Under above categorization, expenditure incurred for personal emoluments from total recurrent expenditure is 91.5% of the estimated provision and other recurrent expenditure shows a utilization of 85.9 % of the estimated provision.

Recurrence and improvement of capital assets show a utilization of 69.5% of the estimated provision and acquisition of capital assets shows 71.5% of utilization while capacity building shows 87% of utilization within the Capital estimated expenditure.

Capital projects implemented under domestic funds; Census on Employment in the Government and Semi-government sector -2016 and Labour Demand Survey (Domestic funds) have acquired 99.2% and 79.6% of the above estimate.

Activities implemented under capital projects using foreign funds such as Child Activity programme (International Labour Organization-ILO), Asia-Pacific International Comparison Programme (Asian Development Bank), Statistical Business Register (Asian Development Bank), Statistical capacity Building - Poverty Assessment Project, Labour Demand Survey (Foreign) ,Agricultural Household Survey have shown 98.3% , 91.8%, 30.1%, 92%, 99.9%, and 18.4% of utilization respectively on the above estimated provision.

Head	:	252	Department of Census and Statistics
Programme	:	01	Operation Activity Programme
Project	:	01	Administrative and National Statistics

Recurrent Expenditure 2017

Project	Vote	2017 Estimated Rs.	2017 Actual Expenditure Rs.
1	1. Personal Emoluments	732,752,000.00	671,096,662.00
	2. Other Recurrent Expenditure	209,300,000.00	179,933,157.00
	Total	**942,052,000.00**	**851,029,819.00**

Capital Expenditure 2017

Project	Vote	2017 Estimated Rs.	2017 Actual Expenditure Rs.
1	Capital Expenditure 1. Rehabilitation and improvement of Capital assets	46,000,000.00	32,003,417.00
	2. Acquisition of capital assets	74,725,000.00	54,453,596.00
	Other Capital Expenditure	64,436,222.00	44,641,852.00
	Total	**185,161,222.00**	**130,098,865.00**

Advance Account of Government Services – 2520011 A.B.A.G.S. – 2017

	Approved limit Rs.	Actual limit Rs.
Maximum debit limit	48,000,000.00	29,792,345.61
Minimum credit limit	30,000,000.00	36,297,711.78
Maximum limit of debit balance	240,000,000.00	128,592,512.24

II. Procument Division

Serial No.	Activity according to Action Plan - 2017	Total Estimated Cost for 2017 (Rs.Mn.)	Total Expenditure as at 31/12/2017 (Rs .Mn.)
01	Stationery -1st six months & 2nd six months		13.34
02	Toner - 1st six months & 2nd six months		
03	Stationery (Printing Division) -1st six months & 2nd six months		
04	Tyre - 1st six month & 2nd six months		
05	Minor Capital Goods		0.25
06	Duplo Resograph Machine for Printing Division		
07	UPS for Digital Konica Minolta		
08	Server Room Generator Power Backup Setting up (Installation work of machines are in progress)		
09	Software Development		
10	Vehicles (Institution the tender was offered, has failed to supply vehicles according to the circular.		
11	C leaning & Garden Service (Quotations have been called for year 2018)		5.65
12	Building Maintenance (Not performed due to lack of provisions)	02	-
13	Tablet PCS for ADB Project	2.5	2.14
14	Roller Blinds for Head Office Building	5	3.3
15	Computers & Related Items	4	3.1

3.17 Internal Audit Unit

Performance Evaluation of the duties carried out by the internal audit division in the year 2017 is mentioned bellow.

- Providing the Preliminary Report for 2017
- Auditing of District Statistical Offices attached to the department and submitting the reports. (Kandy, Matale, Colombo, Anuradhapura, Polonnaruwa and Hambanthota)
- Checking the progress of submitting the reports of the surveys (Annual Survey on Industries 2015, Annual survey on Construction Industries 2015, Survey on cost of production statistics for Tea, Rubber and Coconut in the estate sector) conducted by the department in 2016 and submitting the audit report.
- Examining the functions of the division of Data dissemination and submitting the report.
- Carrying out a review of operations in the division of printing and submitting the report.
- Inspecting vehicle cost reports, sample survey on running the vehicles by the transport division and submitting the audit report.
- Examining the Bank Reconciliation reports of December 2016 and January, May, September and October 2017 and submitting the reports.
- Checking the vouchers of randomly selected few months in 2016 and 2017 and submitting the relevant audit reports.
- Appraisal of general administration of statistical offices attached to Ministry of Health and Department of Registrar General and submitting the audit reports.
- Evaluate the progress of the procurement plan for 2017.
- Inspecting the petty cash float used for the purpose of price collection activities at the division of prices and wages.
- Examining the leaves taken by officers in the year of 2017 and submitting the relevant reports. (Divisions of publication, Population census and demography, National accounts, Research and special studies, Library and documentation, Prices and wages, Agricultural and environment statistics, Industries and construction statistics and Accounts)
- Examining the fixed assets register of the department and reviewing the inventory documents and annual board of survey reports of the divisions of Population census and demography, prices and wages, Library and documentation, research and special studies.
- Examining the sample of payments made to private sector for providing cleaning service and submitting the reports.
- Appraisal of personal files and duty lists of the division of field management and submitting the relevant reports.
- Evaluating the physical and financial progress of annual action plan for 2017 and submitting the report.
- Reporting on factors observed during the audit of Advance B account for state officers.
- Checking the monthly accounts summaries, Cash books, Classification registers and appropriation account for 2016 and submitting the relevant reports.
- Evaluate the physical and financial progress of a sample of annual survey and census conducted by the department in accordance with annual action plan of 2017 and submitting the audit report.
- Submitting a report on annual performance evaluation report for 2016.
- Carrying out an audit at the division of Library and documentation and submitting the report.
- Sample survey on General deposit account for 2017 and submitting the relevant report.
- Inspecting the basic features of the survey of international price comparison.
- Inspecting the usage of reserved vehicles of the department and submitting the report.

- Conducted an audit on the security division of the department and submitting the audit report.
- Examining a sample of personal files of department's officers and submitting the relevant reports.
- Inspecting a sample of salary ledgers and salary documents and submitting the audit report.
- Evaluating the physical and financial progress of the annual action plan as at 15/11/2017.
- Holding monthly internal audit meetings in the department.
- Holding 4 management audit committee meetings for the year 2017.

4. Census and Surveys conducted by the branch offices of the department located in some of the ministries and departments.

4.1 Annual Employment Survey

Information is obtained by the statistical division established in the Labour Department based on a working day of month of June of the year with regard to both semi government and private sector enterprises and service stations in Sri Lanka which contributed to Employees Provident Fund. The information for this survey is collected by a mail questionnaire from a sample selected at proportionate rate as per number of layers. "Annual Employment Survey" publication is published including organized employment information on industry categories and other important information. Annual Report 2016 was published.

4.2 Survey on Average Earnings and Hours of Work

The main objective of this survey is to collect data on changes of average earnings and the hours worked by the employees coming under Wages Boards Ordinance. This bi-annual postal survey is conducted giving reference to the months of March and September and then information on earnings will be collected by each service condition. This information is published by "The Survey on Hours of Actually Worked and Average Earnings" publication and it describes earning patterns according to service conditions. Annual Report 2016 was published.

4.3 Calculation of Wages Board Minimum Wage Index

Above index is compiled monthly based on minimum wage fixed in accordance with Wages Boards by the Department of Labour under Wages Boards Ordinance. This index is compiled for Agriculture (Plantation Sector), Industry, Commerce and Services Sectors separately and also as a whole trend in wage increases can be obtained from these indices and given to the Central Bank of Sri Lanka, the Department of Census and Statistics and the International Labour Organization monthly, quarterly and annually. Wage Indices were provided up to October, 2017.

4.4 Publishing Labour Statistics

"Labour Statistics" publication is published annually. It contains information on labour statistics related with Sri Lanka labour market for local data users and other related information such as population and demographic information and socio economic and labour related labour force, wages, salaries and revenue and information about implementation of labour ordinance. Relevant information is collected from various departments and institutions. Annual Report 2016 was completed for printing.

4.5 New Registration of Institutions Contributed to Employees Provident Fund

New institutions which are contributed to the Employees Provident Fund insert into CSpro data system according to Sri Lanka Standard Industry Classification and updating.

4.6 Education Statistics

As performed annually accurate and timely data was collected islandwide by using modern methodologies by the statistical division established in the Ministry of Education and a database was prepared including all the information on government schools, private schools, international schools, privenas, teacher training schools, education academics and informal education institutions as well as information on students and teachers.

Information was obtained on festivals and special programmes conducted by the Ministry of Education every 2 weeks and necessary steps were taken to make awareness by publishing these information on the website of the Ministry and exhibiting these on notice boards on daily basis.

Census activities in 2016 and 2017 such as Government Schools, Pirivenas, Private Schools, Teacher Training Schools and National Colleges of education and informal education institutions were finalized and relevant data systems were processed. Reports of those years have been issued.

4.7 Customs Statistics

Statistical branch of the department of Sri Lanka Custom is responsible for obtaining daily computerized import, export data, preparation of relevant information of external statistics, processing data files of import/export and re- export data, preparation of error computer data files correctly, keeping statistical data sales – outlet efficiency. External trade statistics are prepared monthly and issued to the Central Bank of Sri Lanka, Treasury, various ministries and departments, local and international institutions and researchers within the fifteen days of each month.

4.8 Medical Statistics

Medical Statistical Division collects information on various aspects of Government hospital network such as in- patients, deaths beds, clinics, out- patients, maternity and child, Human Resources, specialists and dental services spread across the country by sending forms to the relevant institutions and collecting the duty filled forms. Data on in and out patients and clinics for the final quarter of 2017 are expected to receive in Jan. 2018. And statistical data reports on maternity and child received monthly from 75% of the hospitals were collected by the division till October, 2017.

Human Resources statistics collected as at 31.12.2017 and number of specialists and beds will be provided to divisions by Dental Health Institute, Maharagama by January 2018.

Institution list of last year was provided to 26 Health Service offices and to the Ministry and Institution list of year 2017 was updated.

Computerization and analysis of data for 2015 & 2016 has been finalized. 40% of data for year 2017 was completed in its' computerization process. And the computerization of data on dental services for 2016 has been already completed and data entry for 2017 is still in progress.

Preparing Annual Health magazine/ journal for year 2015 & 2016 during 2017 was one of the main objectives of the division.

Work related to Annual Health magazine 2015 was completed, published and was included in the official website of Health Ministry.

Articles received from the divisions for the 5th & 6th chapters of the Annual Health Magazine 2016 were collected and are being prepared for publishing.

A softcopy of reports on eIMMR in-patients was obtained allowing the system to upgrade and expand further.

eIMMR project introduced in 2010 was initiated in hospitals in 2012 and by 2013 it was established successfully in 98 hospitals.

And 75 new hospitals in 2014, 177 new hospitals in 2015, 124 new hospitals in 2016 and 65 new hospitals in 2017 were included in this project and is currently operated in 489 hospitals throughout the country.

Population estimates for 2016 were prepared and published at Health Medical office level considering G.N. Division Population stated in final report of the census of population & Housing 2012 as the base level.

Four groups of officers in Medical Statistical Division visited all the Private and government Indigenous medicine hospitals preparing an Institutional framework as an outcome.
This Programme was implemented under World Bank aids and a preliminary report was prepared including these analysed data.

Additional duties performed by the Medical Statistical Division

- Conducting training programmes on eIMMR system in all the 26 divisional Health Service Director offices in 2017.

- Conducting awareness programme for medical faculty students of Kelaniya university to educate them on Medical Statistics.

- Relevant data was issued as and when required by the health data users.

- Active support was given by the Medical Statistical Division for the proposal of reorganization made by Ministry of Health. To serve this purpose number of seminars were held under the direction of Senior Assistant Secretary and a foreign agent and thereby instructions were given on how to prepare articles for magazines. Following these instructions articles are currently being prepared by the respective divisions, however g divisions are yet to provide the articles that are required.

- Medical Statistical Division has given their active support for the proposal made by Ministry of Health to provide an identification number for institutions related to health sector, which will be based on institutional list updated annually by the statistical division. The prepared institutional list and the list of identification no:s given to each institution were published on the webste of Health Ministry.

4.9 Vital Statistics

The statistical division of Register General's department collects information on birth, marrieages and death registered annually in Sri Lanka along with related demographic information and causes of death and publish these information as reports.

Coding and Computerization actvities of causes of death in 2011, 2012, 2014 and 2015 are still in progress. Preparation of final data files related to births & deaths in 2014 has been completed and these informaion for year 2015 are in the computerization process. Demographic data of 2016 & 2017 are still being received from the district offices.

In addition, the Division is responsible for estimation of mid- year population and mid – year population estimates prepared by age groups and by District for 2017 were already issued to the data users.

Compilation of vital statistics indices for 2016 (crude birth rate, crude death rate, Population density, sex ratio at birth, Population growth rate, Natural growth rate and Dependency rate) has been finalized.

Further, this division cater to all the data requirements of all the local & foreign institutions as well as individuals including Ministry of Health Bank of Ceylon and WHO.

4.10 Fisheries Statistics

Statistical branch of Ministry of Fisheries and Aquatic Resources has performed the following activities during year 2017.

I. Publishing data on fish production in coastal areas and deep sea
II. Published data of fish production in fresh water and acqua culture.
III. Publishing a collection of wholesale & retail prices of fish production sales.
IV. Publishing data on fish import & export.

Following Survey reports have been published by this division.

I. Baseline Survey for fisheries
II. Survey on canned fish production

In addition, data has been provided for department publications and for institutions such as Bank of Ceylon, Indian Ocean Tuna Committee (IOTC) and food & Agriculture organization (AGO).

Fisheries Statistical Report – 2017

This publication is already compiled and is ready for the printing process.

Coastal Fisheries Survey

Questionnaires and instruction manuels are still being prepared.