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தொகைமதிப்பு புள்ளிவிபரத் திணைக்களத்தின்  
2014 ஆம் ஆண்டுக்கான  
செயலாற்றுகை அறிக்கை

கலாநிதி ஏ.ஜே. சத்தரசிங்க  
பணிப்பாளர் நாயகம்

**PERFORMANCE REPORT  
OF THE  
DEPARTMENT OF CENSUS AND STATISTICS  
FOR THE YEAR 2014**

**Dr. A.J. Satharasinghe  
DIRECTOR GENERAL**

## MESSAGE FROM THE DIRECTOR GENERAL

The Department of Census and Statistics (DCS) is the National Statistical Office in Sri Lanka mainly responsible for the collection and dissemination of statistical data requirements of the government and other data users. Apart from its responsibility of collecting and supplying data on the various sectors of the demographic, socio-economic conditions of the country, it is required to recruit, train and place professional staff to all Government Agencies requiring statistical services. In addition, it provides statistical consultancy services to the agencies that require assistance on statistical matters.

The year under review was especially gratifying, since many of the activities undertaken by the Department were completed with great success.

While I am expecting to continue the activities commenced in 2014, my sincere appreciation is extended to the staff of the Department for their commitment, dedication and untiring efforts in achieving the set targets of the year 2014. I wish to thank Public, Private Institutions and other Organizations and general public of the country who extended their co-operation to fulfill the targets of the Department.



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## ANNUAL PERFORMANCE REPORT – 2014

### 1. Introduction

The Department of Census and Statistics is the Central Government Agency which is responsible for collection, process, analysis and dissemination of statistical information and computation of statistical indicators related to the socio economic condition of the country. The Department provides data required for national planning and policy formulation of the government as well as that needed for monitoring the progress in implementing such policies. Department also provides data to the needs of local and international agencies regularly on a variety of subject areas drawn from different sources, including its own censuses and surveys. The data collected covers subjects such as population, agriculture, trade, industry, prices, national income etc.

#### Vision

To be the leader in the region in producing timely statistical information to achieve the country's development goals.

#### Mission

Making contribution to the socio economic development of the country by providing accurate timely statistics, more effectively by means of new technology, and utilizing the services of dedicated staff under a strategic leadership to become a prosperous nation in the globalised environment.

### 2. Activities of the Department

The activities of the Department fall mainly within the following three broad categories.

- 2.1 Censuses and Surveys conducted by the Department.
- 2.2 Other Statistical work carried out by the Department relating to the collection and compilation of data on the socio-economic conditions of the country.
- 2.3 Censuses, Surveys and other statistical work conducted by the statistical branch offices of the Department located in some of the Ministries and Departments.

#### 2.1 Censuses and Surveys conducted by the Department

##### 2.1.1 Census of Population and Housing – 2012

All tables of Census of Population and Housing for whole Sri Lanka have been finalized and all tables were published in the department web site. Except two reports of two provinces, other seven provincial reports have been published in the web site. By now, district reports are being prepared for publishing. Coding of vocational qualifications, employment and industry relevant to 5% sample of scanned census schedules have been finalized and after finalizing editing work of that sample report, it was printed and distributed among data users.

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### **2.1.2 Economic Census 2013/14**

Department of Census and statistics conducted and Economic Census in the 2013/14 years covering agriculture, industry, trade and service sectors to identify structural changes in the Sri Lanka economy.

#### **Agriculture Sector**

Data collection of agriculture sector was done in two stages. Listing of estates more than 20 acres relevant to agriculture census was conducted in the year 2013 and also a report was published for it. In this census detailed information of all units were collected and information on agriculture holder, agriculture holders household, land usage and ownership, cultivated lands under each crop, aquaculture covering large agricultural holdings, small agricultural holdings and estates were collected.

Also, in this stage, information were collected on agricultural sector facilities, market, agriculture services at Grama Niladari level using a special questionnaire and information on food security was collected by surveying sample of selected 28,000 households.

In this stage, it is planned to issue reports in several times, which were prepared using collected information. Now, it is being prepared a preliminary report using summary reports which were prepared at the time of field data collection. Also, a detailed report will be published using collected information after processing data and national district and divisional secretariat level statistics will be published by it. Accordingly, statistics on number of agriculture holdings, number of agriculture holders, land extent under each crop, usage of agricultural machinery, facilities to collect agricultural products, maintaining food stocks will be published. It is expected to finalize scanning activities of collected information of the field by June, 2015.

#### **Industry Sector**

Data collection of industry, trade and services sectors, listing of economics units of economics census and collection of detailed data by using a selected sample of those units were done above two stages in the year 2014.

Following tasks were done under economic unit listing stage.

- I. Coding listed economics units
- II. Checking codes of economics units
- III. Computerizing relevant data of economics units
- IV. Checking correctness of institution list
- V. Preparation of tables and formats for report of listing stage

And at the detailed data collection stage is being finalized following tasks throughout the country.

- I. Preparation of questionnaire and advisory books
  - II. Calling for data users and identification of their data needs.
-

- III. Doing a pre-test in selected districts for identification of suitability of questionnaires
- IV. Doing a pilot test to obtain ideas and proposals of field staff to identify suitability of questionnaires
- V. Selecting samples to collect detailed data from economics units
- VI. Preparation of questionnaire and advisory books and printing
- VII. Procurement and advertising
- VIII. Conducting training programmes to make aware data collection officers

### **2.1.3 Census on Injured/Died Persons and Damages to Property Due to Conflict 2013**

Above Census was conducted by the Ministry of Public Administration and Home Affairs and Department of Census and Statistics as it has been recommended to be held a Census on damages due to internal conflicts in accordance with the recommendations made by Lesson Learnt and Reconciliation Commission which aims to create a future vision with era of peace and harmony in the country. All technical activities of this census were conducted by the Department of Census and Statistics and field activities were monitored by the Ministry of Public Administration and Home Affairs. An unit affiliated with Presidential Secretariat continuously supervised all activities.

Field activities (data collection) of this census was started in 2013 and after that schedules and summary reports were taken to the head office in the first two weeks of the year 2014, January. It has been scheduled to process of census data in three stages. In the first stage, it has been checked whether all formats completed in the field are received to the head office and completed in January, 2014. Editing of summary reports and preparation of preliminary report using summary data was done in the second stage and it was completed in the second quarter of 2014. Data processing for final census report was done in the third stage. Editing and coding of census data collected schedules, computerizing, data editing and tabling, analyzing and preparation of final report were to be done. Editing of schedules and computerizing/scanning were completed in this year and other tasks could not be completed in this year. Main reason for it is that more officers were released in two times for economic census activities.

### **2.1.4 Census on Government and Semi Government Employment**

A pilot study was conducted relevant to above census selecting a sample of 8 government institutions. Softwares of advices and questionnaires were provided to the institutions for data collection.

### **2.1.5 Demography and Health Survey – 2014/15**

According to the decisions taken at meeting with the coordination of data using institutions relevant to this survey, basic questionnaire has been prepared and arrangements are being made to hold relevant training classes and to done prior checking of questionnaire.

Estimated expenditure of this survey has been submitted to the Health Ministry for approval and there were few meetings have been held. It is planning to get technical advices from relevant institutions such as Computer Assisted Personnel Interviewing (CAPI) technology as per advices of Health Ministry.

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### 2.1.6 Household Income and Expenditure Survey 2012/2013

House hold Income and Expenditure Survey is conducted under National Housing Survey Programme once in three years by the Department of Census and Statistics. Field activities of 8<sup>th</sup> Survey in this series has been commenced in July 2012 and was completed in June 2013.

It was conducted through the island covering 12 monthly rounds, schedule is consists with 9 sections. Data was collected on demography, school education, health, household income and expenditure, existing durable goods, access to basic facilities, household debts, housing and sanitation, natural disasters, ownership of land and livestock. Data for calculation of social protection indicator has been included to the data which is taken at this Survey.

Summary report which is included 12 months of this survey has been published.

**Table 1: Household Income and Expenditure Survey 2012/13**

#### Summary Indicators

Indicator	Unit	Value
Monthly Household Mean Income	Rs.	45,878
Monthly Household Median Income	Rs.	30,814
Monthly Household Mean per capita Income	Rs.	11,819
Monthly Household Mean Income of Income earners	Rs.	25,963
Gini Co-efficient for Household Income	-	0.48
Monthly Household Mean Expenditure	Rs.	41,444
Co - efficient for Food	%	37.8
Poverty Index	%	6.7

### 2.1.7 Sri Lanka Labour Force Survey

Sri Lanka Labour Force Survey (LFS) was designed to measure the levels and trends of employment, unemployment and labour force in Sri Lanka. This survey has been conducted quarterly since the first quarter of 1990. The LFS produces estimates Quarterly at national level and annual estimates at district level.

The survey reports for first and second quarters of 2014 have been prepared and report relevant to the 1<sup>st</sup> quarter 2014 has been published in the web site.

In addition, other field activities including schedules printing for 2015 Sri Lanka Labour Force Survey have been started.

**Table 2 : Summary Indicators of Sri Lanka Labour Force Survey conducted in 2013**

Indicator	Sri Lanka	Male	Female
Labour Force (Age of 15 and above ) ('000)	16,360	7,577	8,782
Labour Force Participation rate (%)	53.8	74.9	35.6
Employed population ('000)	8,418	5,499	2,919
Employment rate (%)	95.6	96.8	93.4
Unemployed population ('000)	384	179	205
Unemployment rate (%)	4.4	3.2	6.6

### 2.1.8 Estimation Survey of Paddy Harvest

Estimation Survey is done Bi-annual for the cultivation seasons Maha 2013/14 and Yala 2014. This survey was conducted to estimate paddy harvest for as to represent paddy kinds cultivated for a acre/hectare in each districts for Maha 2013/14 and Yala 2014.

Simultaneously to the above survey related information of paddy cultivation such as cultivated extent as each paddy kind, land preparation, applying fertilizer will be collected.

### 2.1.9 Cost of Production Survey on Tea, Rubber and Coconut

Cost of production estimates of the tea, rubber and coconut for the year 2012/13 was finalized. Detailed information relating to the cost of production of tea was collected from all tea factories registered with Tea commissioners division of the Sri Lanka Tea Board while the cost of production rubber was computed based on the survey conducted in collaboration with the Department of Rubber Development. Cost of production estimates of Tea, Rubber and Coconut for the year 2013/14 were calculated using data of these surveys.

### 2.1.10 Quarterly Survey on Industrial Production - 2014

The Survey on Industrial production was designed to obtain the most recent information on production level, raw material consumption, inputs, earnings and employment of industrial manufacturing establishments.

Field activities of first three quarters of 2014 have been attended and growth rate calculated and sent to the national accounts division for necessary action.

In addition, field activities of 4<sup>th</sup> quarter of above survey of year 2013 have been attended and calculated the growth rate and growth rate for the year 2013 and sent to the National Accounts division.

### **2.1.11 Annual Survey on Construction Industries 2014**

There was no need to do above survey because data was collected for industry division under economic census 2013/14. Coding, editing of 2013 survey data was completed.

### **2.1.12 Testing of Purchasing Survey**

This survey is conducted by the officials of the Price & Wages division covering urban areas of Colombo district information for publishing of Colombo Consumer Price Index monthly.

Prices information of selected good and services are collected in accordance with prepared specification condition for each good from continuously selected shops. This information is used to show modern expenditure pattern of households. Colombo Consumer Price Index (CCPI) is calculated and published using information of this survey.

## **2.2 Other Statistical work carried out by the department relating to the collection and compilation of data on the Socio – Economic conditions of the country.**

### **2.2.1. Paddy Statistics**

For enumeration of all paddy lands in the country, preparing of aggregates by GN division and by DS division on the basis of mode of irrigation was continued as an on going programme. Final figures related to the Asweddumized, Sown and Harvested extent pertaining to 2013/14 Maha and 2014 Yala were prepared. By analyzing data for two seasons at district level are published . In addition, data for management division level of mahaweli areas have been prepared and published.

### **2.2.2. Highland Crop Statistics and Livestock Statistics**

Production statistics and extent of highland crops collected with help of reporters at season level and annually collected livestock statistics summarized and given to the government policy makers and other institutions.

It has been estimated and published for Yala and Maha season that extent and harvest cultivated covering 60crops including minor export crops, fruits, vegetables, grains and legume crops under permanent and season crops.

### **2.2.3 Agriculture Production Index**

Annual agriculture production index has been prepared with a view to analyze quantitative changes of agriculture productions in comparison to past years. This index is presented for each section such as paddy, major export crops, grains, other seasonal crops, vegetables, fruits, minor export crops and livestock product separately. Presently, base year is 2002. This index has been prepared for the year 2013 considering agriculture products of the 2013.

### **2.2.4 National Accounts of Sri Lanka**

The Department has the responsibility of compiling national accounts of Sri Lanka. Accordingly production, expenditure and income approach is used in estimating annual National Accounts while production approach is used in estimating quarterly National Accounts.

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Data collection will be started after completion of a year or Quarter .The data needed to compile National Accounts estimates were collected from Central Bank of Sri Lanka, Sri Lanka custom, General Treasury and many other government and private institutions as well as from the Departments own data sources.

Annual quick estimates of National Accounts estimates and quarterly national accounts estimates are published in 75 days after the completion of the relevant year. Accordingly quarterly national Accounts for 4<sup>th</sup> quarter of 2013 and annual accounts for 2013 and 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> Quarter 2014 were compiled. Breakdown of national accounts figures were released to the media and department official website as usual.

The information on National Accounts were produced to Ministry of Finance and Planning, Central Bank of Sri Lanka, International Monetary Fund, United Nation, World Bank and other foreign and local agencies throughout the year.

The annual publication “National Accounts of Sri Lanka - 2013” has been published in 2014 and it is the 40<sup>th</sup> issue of the series.

**Table 3 : Major Indicators of Annual National Accounts Estimates**

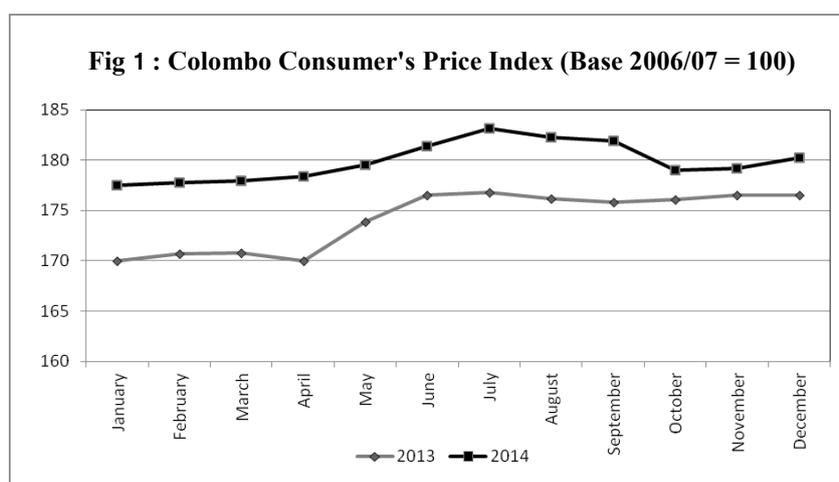
Indicator	2012	2013
Growth Rate of Gross Domestic Product (%)	6.3	7.2
Per Capita Gross Domestic Product (Rs.)	372,814	423,484
Per Capita Gross Domestic Product (USD)	2,922	3,280
Per Capita Gross National Income (Rs.)	365,194	412,447
Per Capita Gross National Income (USD)	2,862	3,195
Growth of Per Capita Gross Domestic Product (USD) (%)	3.0	12.3
Growth of Per Capita Gross National Income (USD) (%)	2.0	11.6
Gross Domestic Product Implicit Price Deflator (2002=100)	248.9	265.6
Annual Average Price Change (Gross Domestic Product- Implicit) (%)	8.9	6.7

## 2.2.5 Colombo Consumer Price Index (CCPI) – (Base 2006/07=100)

This new index (Base 2006/07=100) was accepted as the official measure of inflation in Sri Lanka since June 2011 and movements is shown by following tables.

**Table 4 : Movements of the Current CCPI, 2013/14**

Year	Month	Index Number	Inflation (Year on Year)
2013	January	170.0	9.8
	February	170.7	9.8
	March	170.8	7.5
	April	170.0	6.4
	May	173.9	7.3
	June	176.5	6.8
	July	176.8	6.1
	August	176.2	6.3
	September	175.8	6.2
	October	176.1	6.7
	November	176.5	5.6
	December	176.5	4.7
2014	January	177.5	4.4
	February	177.8	4.2
	March	177.9	4.2
	April	178.4	4.9
	May	179.5	3.2
	June	181.4	2.8
	July	183.2	3.6
	August	182.3	3.5
	September	181.9	3.5
	October	179.0	1.6
	November	179.2	1.5
	December	180.2	2.1



### **2.2.6 Producer Price Index (PPI)**

Producer Price Index can be introduced as a basic subject included in to the national statistical programme of a country and it measures changes in the prices of domestic producer goods and services. This index is an essential instrument to calculate national accounts and to improve quality of it. Also, institutions like Central Bank of Sri Lanka, law makers and policy makers use this index. At the beginning, information is collected covering sectors such as agriculture, production industries and utility industries (electricity and water supply), geographically it has covered only western, central and southern provinces.

An International Monetary Funds adviser who came to this department to improve price statistics of Sri Lanka, then, basic information collecting form and price collecting forms were improved. Relevant to this matter, a brief note was prepared with a introduction on producer price indicator and made aware respondents, A field activity programme was launched covering information collection and 378 institutions of selected sample. After, basic information on necessary production for weighting and transaction procedure were collected simultaneously price of selected products for 4<sup>th</sup> quarter of 2013 and 1<sup>st</sup> quarter of 2014 were collected. Now, information is being collected for closed institutions at the time of field visit, institution which are out of subject scope and re-selection institutions for which rejected to give information.

### **2.2.7 Retail and Producer Price**

To improve price collection procedure urban retail price and producer price collection forms were amended from 2<sup>nd</sup> quarter 2014. The retail prices of goods and miscellaneous items were collected at all district towns on weekly, monthly and quarterly basis and locally grown producer price at divisional secretariats level are received by the prices division by increasing the field staff attached to those divisions. The 22<sup>nd</sup> edition of the price bulletin on weekly retail prices of selected commodities (Colombo district) covering period from January to December 2013 was also published. The 31<sup>st</sup> edition of price bulletin of retail and producer prices 2010 to 2013 at the final stage of printing.

Retail and producer prices are given to National Accounts division quarterly for calculation national accounts. In addition, the information are given to data users. Price bulletin on essential food items, retail price of open market is submitted to secretary to the president, officials of Ministry of Finance and Planning, Central Bank of Sri Lanka weekly. Also, those price are published in the department website. Provisional value of army officers and officers of other ranks are calculated and submitted to the army commander.

### **2.2.8 National Consumer Price Index (NCPI)**

Present Consumer Price Index limits to urban sector and it depends on Colombo district prices information. Except Colombo Consumer Price index, No another Consumer price Index is published at national level, provincial level or covering other areas. Weighting structure of present Consumer Price Index depend on expenditure information of 2006/07 household income and expenditure survey. This indicator shows only expenditure pattern of Colombo district urban areas. As such, at a discussion with officials of Central Bank of Sri Lanka, it was decided to include covering area of this index beyond Colombo district and also indicated that importance of publishing a index at National level and provincial level. Also, it will be useful for data users to use separate indexes for 9 provinces.

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Assistances of International Monetary Fund (IMF) has been received to gain knowledge to calculate new index and accordingly, training was given to officers of this division time to time. In addition, an advisor has come to Sri Lanka and check the progress. As per the given advices by the advisor who came to Sri Lanka two times since year 2013, arrangements are being made to calculate based on the data of household income and expenditure surveys in 2009/10 and 2012/13, relevant indicators covering consumer patterns of urban and rural households in Sri Lanka. New national Consumer Price Index depends on weight structures of 9 provinces and it will be published in near future.

### **2.2.9 Provincial Statistics**

Provincial statistics is prepared by this department every year.

General information including income, expenditure data and services, infrastructure of provincial institutions of all Municipal councils, Urban councils and Pradeshiya saba will be collected. All these information will be obtained by provincial institutions through district statistical divisions. By analyzing this information, those will be given to National Accounts division to calculate Gross Domestic production of Sri Lanka. Also, those information will be included into the annual Statistical abstract and Statistical Hand book.

Provincial statistics of the year 2013 was published in the statistical abstract of year 2014 and 2014 provincial statistics will be included in to the 2015 publications.

### **2.2.10 Research and Special Studies**

Data collection activities of millennium development goals which is need for preparation of development plans of Sri Lanka was obtained from surveys and censuses of the department and relevant updates were finalized.

#### **National Data Committee (NDC)**

Coordination of 22 sub committees will be done by research and special studies division. Official statistics of two sub committees were prepared and other sub committees are prepared relevant statistics.

#### **Gender Statistics**

Gender statistics will be issued to the child and Women's Affairs Ministry using Surveys and census of this department. A draft copy has been submitted to the relevant ministry by now.

### **2.2.11. Statistical Training**

16 training programmes were conducted by the Statistical training division in 2014.

- I. Tamil Language Training (From level III to I)
  - II. Tamil Language Training (level III )
  - III. Tamil Language Training (level II)
  - IV. Office procedure training programme for Development officers.
  - V. "Sampling Method" training course
  - VI. "Analyzing survey Data using categorical data Analysis and report writing training programme
-

- VII. Inventory – Board of Survey Training
- VIII. Awareness programme for department officers after a foreign training
- IX. Training on Basic Statistics and SPSS usage
- X. “ In Design” Training Programme
- XI. “ Project Management” Training Programme
- XII. “ Arc GIS” Training Programme
- XIII. “ In Design” Training Programme
- XIV. Statistical Training Programme
- XV. “ Dev Info” Training Programme
- XVI. Awareness programme for students of university of Jaffna on Census and Surveys done by the department.

In addition, Efficiency Bar Examinations were held for Statistical Assistants, Data Entry Operators and Coding Clerks.

### **2.2.12 Information and Communication Technology Division**

The data processing work in respect of Census and Surveys conducted by the Department as well as the data processing work of statistical branch offices located in some of the Ministries and other Department continued to be handled by this Division.

#### **i. Census of Population and Housing – 2012 (5% sample)**

Relevant tables of all district connected to housing, employment and industries were given and as also, coding activities were finalized.

#### **ii. Census of Population and Housing – 2012 (100%)**

All tables prepared in accordance with Excel for all districts and whole Island obtained and given to the relevant division.

#### **iii. Labour Force Survey – 2013**

Data tabling and comparing activities of Monaragala and Nuwara Eliya districts were finalized and files were submitted to relevant divisions.

#### **iv. Economic Census – 2013/14**

Above data tabling and comparing for FI formats of 20 district have been finalized.

#### **v. Census on Injured/Died Persons and Damages to Property due to conflict 2013 (LLRC)**

Data of L2 format, data tabling and data comparing at Grama Niladari division level of 06 districts have been finalized.

#### **vi. Customs Statistics – 2014**

Data of January to September 2014 have been prepared and tables 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> quarters have been attended.

**vii. Medical Statistics – 2012**

Report on Indoor Morbidity and Mortality in Hospitals – (IMMR)  
Data of 08 district and data tabling have been finalized.

**viii. Accelerated Data Programme (ADP)**

Updates of this programme and website are being attended.

**ix. Lanka SIS**

Establishment of information system and statistical data was provided to data users.

**2.2.13 Publications**

The Publications Division of the Department is responsible for the compilation, printing and publishing of the statistical Abstract, Statistical Pocket Book, Statistical data sheet, Statistical bulletin, Action Plan Annual Performance Report and Department diary.

Statistical abstract, statistical pocket book and statistical data sheet printing and publishing annually by the publication division with a view to providing statistical information on many fields. All publications with 2013 data were printed and distributed.

Statistical bulletin is published with reports and letters of news value incidents of the department and this bulletin was published two times for the past year and released to the website.

Action Plan of the department is prepared by the publication Division accordance with relevant financial year under approved estimates including expected programmes to be done by each division to fulfill performance of the department. Action Plan for the year 2015 was published.

Performance done by the Statistical branch offices located in some of the Ministries and other departments and all divisions of the department. Performance report with financial report of the relevant year is prepared by the Publication Division annually. Copies of this report are given to required institutions and 350 CDs will be sent to the parliament.

ISBN and ISSN numbers were given to all publications and forms issued by this department and prices were also given to them. All important publications are distributed to local and foreign institutions.

Department field diary including various information for the year 2015 was prepared and distributed by publication division.

**2.2.14 Printing**

The printing division of the department is responsible for the printing of schedules, questionnaires, instruction manuals as well as reports in respect of Census and Surveys Conducted by the Department.

Following Publications were printed during the year 2014.

- i. Statistical Abstract – 2012
  - ii. Statistical Abstract – 2013
  - iii. News letter – 2014 1<sup>st</sup> issue
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- IV. All printings needs for Deyata Kirula Exhibiton
- V. Labour Force Survey Schedules
- VI. Economic Census – 2013/14 printing of all schedulers, instruction manuals, coding lists for 2013/14 agriculture sector
- VII. Economic Census – 2013/14 printing of all schedulers, instruction manuals, coding lists for 2013/14 industry sector
- VIII. Statistical Abstract – 2013 printing
- IX. Annual Performance Report – 2013
- X. National Accounts methodology
- XI. National Accounts publication – 2012
- XII. Industry Survey Report – 2012
- XIII. Sri Lanka Labour Force Survey – 2012 3<sup>rd</sup> quarter
- XIV. Sri Lank Labour Force Survey – 2013 Annual Brief Report
- XV. Field Diary – 2015
- XVI. Statistical Hand Book – 2014 printing
- XVII. Statistical Pocket Book – 2014 printing
- XVIII. Household Income and Expenditure Survey – 2012/13 (Preliminary Report)

Arrangements were made to print two publications in 2015 which were due to be done in 2014. Since a printing machine was repaired and had to done more work due to other urgent works.

### **2.2.15 Cartography**

Arrangements are taken to digitized “Grama Niladari” maps prepared for the census and population 2012 and housing 2012 80% of digitized activities of Galle and Matara districts GN divisions have been finalized. In addition, digitized activities of Hambantota district has been attended.

Also, As requested by the government institutions, maps preparation for planning and policy formulation of Ministries were undertaken. Updating of MRCB data system is being done continuously according to timely changes.

### **2.2.16 Data Dissemination Unit**

#### **i. Micro Data Dissemination**

According to the micro data dissemination policy of the department, 24 of 25% data files in 2014 and 30 of 100% data files were issued. Data dissemination policy was updated two times during the year 2014 for providing data files without delay. A wide opportunity was given to the research institutions and researchers to use micro data by establishing money charge in system base on data capacity version 1.0 – 2014.09.10 ; version 1.1 – 2014.10.16. Two data files were issued in the year 2014 on money charge basis.

#### **ii. Answering for parliament questions**

Data dissemination unit provides data and information to answer for oral questions asked from parliamentarians and ministries in parliament. Answers for the relevant parliament questions are prepared in three languages with help of various divisions of department sent without delay through Director General to requested ministers or Parliament Affairs

Division of the Finance Ministry. Seven such requests were received during the year 2014 and answers were given to all questions.

**iii. Providing information for data requisitions of another institutions**

This unit also provides data for various ministries and departments/other institution and persons. In the previous year , replied for 34 data requisitions by normal post and in addition, 120 replies were given through email. In addition, data and information are provided through telephone for data users.

**iv. Maintaining data base of Department staff**

This unit also maintaining data base of Department staff which spreads Island wide and providing information for higher management for their needs. This data base will be up dated as per information given by the administration branch.

**v. Department Sales- Outlets**

Sales - Outlet is situated at the unit for selling all publications. Publications are given by the Publication Division. 488 copies of various statistical publications have been sold in the year 2014.

### **2.2.17 Library**

The department library with its lending and reference sections.

Reference section is open for department and outside readers. This belongs old and new publications of department and Sri Lanka book collection. Those publications are reserved for reference. In addition, publications which are not available in our library, can be obtained through inter library loan service.

In the lending section, has books on different displines such as Statistics, Cartography, Demography, Computer, Economics, Sociology, Management, Maths, Library science etc. and religious and various literature books (Novels, Translations,short stories) and lending those books only for department officers.

#### **Digitalization of Library Books**

Library books have been inserted into the book data base under web based automated library catalogue system. KOHA open software is used for this purpose.

Department library has been selected for “National Digitization Project” which is implemented by National Science Foundation. Blue books of the department digitization have been included into a database.

#### **Newspaper Division**

Obtaining Sinhala, Tamil and English newspapers from the library daily and news extractions published by department and related to department photocopying and sending to Director General, Additional Director General, Director- Division 2, Director-Division 4.

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## **Extension Services**

An Exhibition and sales outlet with department publications was held at Deyata Kirula National Exhibition held at Kurunegala district 2014.

### **2.2.18 Field Management**

Field Management division is responsible for providing necessary funds, physical facilities and forms for district statistical divisions and to coordinate district statistical division and Head Office as well. For this purpose, promotions given for fuel, drivers and overtime and provisions given bi-annually for travelling expenses of district heads and field officers and other provisions also made this year.

Instructions were given to the district statistical divisions for preparation of district statistical handbook and a training workshop was held.

Coordination of annual demography, agriculture and industry meetings by the field management division. Demography and agriculture committee meetings were held in first half of the year coordination of field management division was a great help to manage activities when working with Head Office, other departments, statistical divisions situated at other ministries.

During the year 2014, all officers engaged in census activities of agriculture and industry division of economic census. Therefore, selection of best statistical office, holding of annual workshop of district statistical heads and workshop for improving efficiency and ability of field officers couldn't be held.

## **2.3 Census and Surveys conducted by the branch offices of the department located in some of the ministries and departments.**

### **2.3.1 Annual Employment Survey**

Information is obtained by the statistical division established in the Labour Department based on a working day of month of June of the year with regard to both semi government and private sector enterprises and service stations in Sri Lanka which contributed to Employees Trust Fund. The information for this survey is collected by a mail questionnaire from a sample selected at proportionate rate as per number of layers. "Annual Employment Survey" publication with organized employment, information on industry categories and another important information. Report of the 2013 Annual Employment Survey was printed and 2014 report is being prepared.

### **2.3.2 Survey on Average Earnings and Hours of work**

The main objective of this survey is to collect data on changes of average earnings and the hours worked by the employees coming under Wages Boards Ordinance. This bi-annual postal survey is conducted giving reference to the months of March and September and then information on earnings will be collected by each service condition. Those information is published by "The Survey on hours of actually worked and average earnings" publication and it describes earning patterns according to service conditions.

### **2.3.3 Calculation of Wages Board Minimum Wage**

Above index is compiled monthly based on minimum wage fixed in accordance with Wages Board by the Department of Labour under Wages Board Ordinance. This index is compiled for

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Agriculture (Plantation Sector), Industry, Commerce and Service Sectors separately and also as a whole trends in wage increases can be obtained from these indices. Above index is given to Central Bank of Sri Lanka, Department of Census and Statistics, International Labour Organization monthly, Quarterly and annually. This index has been prepared for each month of 2014.

Labour statistics – 2013 annual publication has been published in the web site and now, it is being printed. Report issued by identifying labour district boundaries as per boundaries of administrative division by this division has been submitted to Labour Commissioner's approval and it is expected to printer and to submit to labour office.

#### **2.3.4 Education Statistics**

Statistical Branch of the Ministry of Education collected information simultaneous to its annual Census on private schools, Pirivenas, Teachers Training Colleges and National Colleges of Education. Annual Preliminary report is being prepared and those data will be published in the first quarter of 2015 and it is expected to give analysis education data for publications.

Survey was conducted on computer literacy of school children and teachers of government approved private schools, government schools in Sri Lanka during the year 2014. Field activities are completed. It is expected to publish report of this survey in the second quarter of the year 2015.

List of schools in the island is maintained continuously and analyzed data will be issued to the other departments, ministries, local and international data users.

#### **2.3.5 Medical Statistics**

The Statistical Branch of the Ministry of Health collecting information by sending relevant forms to the relevant instructions and those forms will be taken after completing. Data on in – patients and deaths, beds, out- patients, clinic patients, Maternity and child, human resources, specialists, dentists are collected, this programme has been conducting since the year 1960. Data forms receiving percentage and delayed receiving were problems. Since, A training programme was held to make aware officials and it can be seen that receiving percentage is at a satisfactory level in 2014.

This year, data analysis for the years 2011, 2012 and 2013 were done and data analysis for the year 2012 was finalized and 50% of 2011 data and 75% of 2013 data was completed. At the beginning of the year 2014, it was a challenge to finalize works of annual health reports for 5 years from 2009 to 2013. Annual health report 2012 and 2009/10 was published in 2014. Reports for 2011 and 2013 will be attended.

Eimmr project which is introduced in 2010 was established in the year 2012 and it was established in 98 hospitals in 2013. Also, 75 new hospitals were included in 2014 and now. The project is being implemented in 173 hospitals in the island. World Bank assistance is need for this project and world Health organization gave aids to improve the project in this year.

Institution list was given to the ministry and 26 offices of Director, health services and that list was updated for the year 2014. Population estimates were prepared and published at offices of medical officer's of health level. In addition, 26 review programmes of training programme of 2013 were conducted in 2014 relating to introduction of Eimmr system of offices of Director,

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health service. Series of lectures were conducted on health data collection and importance of it at post graduate institutions and medical faculties.

### **2.3.6 Vital Statistics**

The Statistics Branch of Register General's Department continued to collect information on number of birth, marriages, deaths and demographic information related to it and causes for death. Those information will be published through reports. Data processing for birth and deaths of the year 2010 has been finalized and data computerization for the 2011 has been finalized.

Data for years 2012 to 2014 is being received from district offices. Some difficulties have been arisen to fulfill targets as receiving of data is late.

In addition, midyear population is prepared by this division and mid year population as per age categories and district for the year 2014 have been given to the data users.

Vital statistics indicators have been prepared for the year 2013 (eg : Crude Birth rate, Crude death rate and population increasing rate)

### **2.3.7 Fisheries Statistics**

The statistical branch of the ministry of Fisheries and Aquatic resources continued to collect data on marine fish and inland fish production, wholesale and retail prices, data on fish import and export and fishery products and compilation of fisheries statistics 2014 has been completed and published in the web site.

Project for data collection methodology on big fish under marine fish and inland fish production with the assistance of Indian ocean Tuna commission (IOTC) is being done and 50% of data collection has been attended. In addition Estimation report for ICE production from 2014 June to September has been completed and information obtaining from local tin fish producers regarding the market study survey of tin fish has been finalized and report will be published in near future.

### **2.3.8 Customs Statistics**

Statistical branch of the department of Sri Lanka custom is responsible for main tasks such as obtaining daily computerized import, export data, preparation of relevant information of external statistics, processing data files of import/export and re- export data, preparation of error computer data files correctly, keeping statistical data sales – outlet efficiency. External trade statistics are prepared monthly and issued within first 10 days of the month to Central Bank of Sri Lanka, Treasury, various ministries and departments, local and international institutions and researchers.

By now 2013-External trade statistics bi-annual report has been printed and external statistics 2013 annual report and 2014-bi-annual reports are being prepared.

### **3. Administration**

#### **3.1 Divisions, Branch Offices and District Offices**

##### **3.1.1 Divisions and Units**

The following 15 Technical and Service Divisions with additional 2 units were in operation during the year 2014. Also there is an Audit division.

- Division 1 - Population Census and Demographic
- Division 2 - Industries, Construction, Trade and Services
- Division 3 - Agriculture and Environment
- Division 4 - National Accounts
- Division 5 - Publications
- Division 6 - Library and Documentation
- Division 7 - Information and Communication Technology
- Division 8 - Establishments and Accounts
- Division 9 - Sample Surveys
- Division 10 - Printing
- Division 11 - Field Management
- Division 12 - Training
- Division 15 - Research and Special Studies
- Division 16 - Prices and Wages
- Division 18 - Cartography
- LLRC Census Unit
- Data Dissemination Unit
- Internal Audit Unit

##### **3.1.2 Branch Offices in Ministries and Departments**

The Department maintains about 41 Branch Offices in various key Ministries and Departments which are placed in charge of a Deputy Director, a Senior Statistician, a Statistician, a Statistical Officer or a Statistical Assistants.

##### **3.1.3 District Offices**

There are 25 District Offices attached to the District Secretariats and an office in Thambuththegama in the “H” area of the Mahaweli Development area. Each office has in charge of a Deputy Director, a Senior Statistician or a Statistician who is assisted by a team of Statistical Officers and Statistical Assistants. The responsibility for the collection, and co-ordination of various statistical data is carried out by these district offices.

##### **3.1.4 Statistical Staff in Provincial Councils**

Department continued to provide statistical services to Provincial Councils by deploying professional statistical staff. Arrangements were made with the Provincial Councils for the department to provide them with statistical personnel through temporary release of staff. This arrangement has ensured better statistical co-ordination, maintenance of statistical standards and rationalization of staff.

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### 3.2 Staff

	<b>Designation</b>	<b>Approved Cadre 2014</b>	<b>Existing Cadre as at 31.12.2014</b>	<b>Vacancies</b>
1	Director General	1	1	0
2	Additional Director General (Statistics)	3	0	3
3	Additional Director General (Information & Communication Technology)	1	0	1
4	Additional Director General (Administration)	1	0	1
5	Director (Statistics)	11	2	9
6	Director (Administration)	1	1	0
7	Director (Information & Communication Technology)	2	1	1
8	Chief Accountant	1	1	0
9	Chief Internal Auditor	1	1	0
10	Deputy Director (Statistics)	34	9	25
11	Deputy Director (Information & Communication Technology - Super)	4	3	1
12	Deputy Director (Information & Communication Technology)	6	0	6
13	Deputy/Assistant Director (Administration)	1	1	0
14	Assistant Director (Information & Communication Technology)	14	7	7
15	Accountant	2	2	0
16	Internal Auditor	1	0	1
17	Senior Statistician *	37	33	-
18	Statistician	200	101	66
19	Printing Manager	1	0	1
20	Systems Analyst/Programmer	1	0	1
21	Administrative Officer	1	1	0
22	Statistical Draughtsman	1	1	0
23	Librarian	3	3	0
24	Translator	3	2	1
25	Information & Communication Technology Officer - SLICTS	6	0	6
26	Statistical Officer	494	322	172
27	Statistical Assistant *	202	195	-
28	Development Officer	40	60	-20
29	Budget Assistant	1	1	0
30	Cartographer	1	1	0
31	Information & Communication Technology Assistant - SLICTS	147	147	0
32	Post Press Printer	5	0	5
33	Technician (Printing)	2	0	2
34	Technical Officer	1	0	1
35	System Controller	2	2	0
36	Senior System Operator	4	4	0
37	Foreman (Printing)	1	0	1

38	Public Management Assistants' Service	170	121	49
39	Assistant Data Controller	3	3	0
40	Data Entry Operator	27	13	14
41	Data Entry Operator/Coding Clerk	123	123	0
42	Clerk (Sinhala Medium)	10	10	0
43	Clerk (Tamil Medium)	20	17	3
44	Varityper Headliner	1	1	0
45	Camera Operator	1	1	0
46	Book Binder (Printing)	1	1	0
47	Guillotine Machine Operator	1	1	0
48	Litho Machine Operator	1	1	0
49	Plate Maker	2	2	0
50	Machine Attendant	1	1	0
51	Type Setter			
52	Comptometer Operator	1	1	0
53	Drivers	55	53	2
54	Air Condition Machine Operator	1	1	0
55	Mechanic Section Employees	1	0	1
56	Office Employee Service (Permanent)	107	90	17
57	Office Employee Service (Departmental)	10	10	0
	<b>Total</b>	<b>1774</b>	<b>1353</b>	<b>397</b>
	Drivers (Casual)	3	0	3
	<b>Total</b>	<b>1777</b>	<b>1353</b>	<b>400</b>

\* New recruitments will not be made in future

### 3.3 Participation in Conferences, Seminars and Workshops – 2014

1.	Mr. W.T.P.G.N.C. Weerasinghe Statistical Officer	Training Program on Wholesale / Producer Price Index and Index of Industrial Production India, 03/02/2014 – 07/02/2014
2.	Mr. E.M.C. De Seram Statistical Officer	Training Program on Wholesale / Producer Price Index and Index of Industrial Production India, 03/02/2014 – 07/02/2014
3.	Ms. R.M.I.K. Rathnayake Statistical Officer	Training Program on Wholesale / Producer Price Index and Index of Industrial Production India, 03/02/2014 – 07/02/2014
4.	Mr. S. Jeyavinthan Statistical Officer	Training Program on Wholesale / Producer Price Index and Index of Industrial Production India, 03/02/2014 – 07/02/2014
5.	Mr. P.H.J.K. Gunathilaka Statistical Officer	Training Course on Labour Market Statistics Pakistan, 24/02/2014 – 28/02/2014
6.	Ms. Sukanthini Thevendran Statistical Officer	Training Course on Labour Market Statistics Pakistan, 24/02/2014 – 28/02/2014

7.	Ms. W.A.C Wijebandara Statistician	Food Security Analysis Based on National Survey Data, Regional Workshop Thailand, 05/02/2014 – 07/02/2014
8.	Mr. D.C.A. Gunawardana Director General	UN Statistical Commission 45th Session USA, 26/02/2014 – 07/03/2014
9.	Ms. Susantha Ranadeera Director	Sixth Meeting of the Heads of SAARC Statistical Organizations (SAARCSTAT) Nepal, 25/03/2014 – 26/03/2014
10.	Mrs. K.M.D.S.D. Karunaratne Deputy Director	International Workshop on Innovation Survey China, 19/03/2014 – 21/03/2014
11.	Mrs. Y.G.R.I. Kulathilake Senior Statistician	International Workshop on Innovation Survey China, 19/03/2014 – 21/03/2014
12.	Mr. R.D.J.U. Rajapaksha Senior Statistician	The 2nd Meeting of United Nations Group of Experts on Geographical Names (UNGEN) for Asia South East Division Indonesia, 01/04/2014 – 03/04/2014
13.	Mr. S.H. Mansoor Deputy Director	Updating & Improving the Social Protection Index Philippines, 03/04/2014 – 04/04/2014
14.	Mrs. M.D.D.D. Deepawansa Statistician	Updating & Improving the Social Protection Index Philippines, 03/04/2014 – 04/04/2014
15.	Mrs. A.N. Ekanayake Statistical Assistant	UIS Cultural Employment Pilot Country Meeting Canada, 14/05/2014 – 16/05/2014
16.	Mr. D.M.K.P.K. Dissanayake Senior Statistician	International Workshop on Application of Modern Information Technology in Agriculture Statistics China, 16/04/2014 – 18/04/2014
17.	Mr. D.C.A. Gunawardana Director General	ICP for Asia & Pacific - Third Meeting of Heads of Agencies Malaysia, 08/04/2014 – 10/04/2014
18.	Mrs. U.V. Jayakody Deputy Director	45th Session of the Commission on Population & Development USA, 07/04/2014 – 11/04/2014
19.	Mr. W.P.S. Sisilaratne Statistician	International Workshop on Integrating Geospatial & Statistical Information China, 09/06/2014 – 12/06/2014
20.	Mr. W.H.P.W. Weerasiri Deputy Director	CSPro Workshop for intermediate Users (Census & Survey Processing System) USA, 27/10/2014 – 07/11/2014
21.	Mr. G.V.D. Priyantha Asst. Director	CSPro Workshop for intermediate Users (Census & Survey Processing System) USA, 27/10/2014 – 07/11/2014
22.	Mrs. I.A.M. Fernando Deputy Director	CSPro Workshop for intermediate Users (Census & Survey Processing System) USA, 27/10/2014 – 07/11/2014

23.	Mrs .U. Maheshwaran Deputy Director	20 years Statistics in the Service of Nations For Industrialization Austria, 11/06/2014 – 12/06/2014
24.	Mr. J.M.S.U.B. Jayamaha Statistician	Admin note for Senegal MICS Survey Design Workshop Senegal, 05/06/2014 – 11/06/2014
25.	Mrs. D.D.G.A. Seneviratne Deputy Director	Technical Discussion on Civil Registration and Vital Statistics India, 16/06/2014 – 17/06/2014
26.	Mrs. K.A. Sajeewa Kodikara Deputy Director	Training Program for Strengthening Statistical Capacity : Improving Population Statistics Korea, 03/11/2014 – 14/11/2014
27.	Mr. S.A.S. Bandulasena Director	6th International ws on the use of micro data Japan, 15/12/2014 – 22/12/2014
28.	Mr. H.W.M. Jayaweera Statistician	6th International ws on the use of micro data Japan, 15/12/2014 – 22/12/2014
29.	Mrs. A.K.M. Kaushalya Statistical Assistant	Global Forum on the Integration of Statistical & Geospatial Information USA, 04/08/2014 – 05/08/2014
30.	Mr.W.A.B. Weheragoda Additional Director General	Study visit of SLAS Class 1 Officers Malaysia, 19/10/2014 – 31/10/2014
31.	Mr. R.A.C. Gunawardena Statistical Officer	Regional Preparatory Meeting for the Ministerial Conference on Civil Registration & Vital Statistics in Asia & the Pacific Thailand, 28/08/2014 – 29/08/2014
32.	Ms. Chandi Chamilapremi Statistical Assistant	Workshop on Enhancing Data Dissemination Under the General Data Dissemination System Vietnam, 27/08/2014 – 28/08/2014
33.	Dr. A.J. Satharsinghe Additional Director General	Seminar on Global Assessments to Implement Quality Frameworks in Statistics Mongolia, 01/10/2014 – 02/10/2014
34.	Mr. S. Thanabalsingham Senior Statistician	6th Workshop on Forging Partnership in Statistical Training in Asia and the Pacific Networking and Coordination for Agriculture and Rural Statistics Japan, 02/09/2014 – 04/09/2014
35.	Mr. S.A.S. Bandulasena Director	The Project for the Introduction of Statistical DB Management & Service System in Sri Lanka Korea, 15/09/2014 – 19/09/2014
36.	Mr. P.M.R. Fernando Deputy Director	The Project for the Introduction of Statistical DB Management & Service System in Sri Lanka Korea, 15/09/2014 – 19/09/2014

37.	Mr. K.M.R. Wickramasinghe Assistant Director	The Project for the Introduction of Statistical DB Management & Service System in Sri Lanka Korea, 15/09/2014 – 19/09/2014
38.	Mr. K.L.C.S. Weeraooriya Assistant Director	The Project for the Introduction of Statistical DB Management & Service System in Sri Lanka Korea, 15/09/2014 – 19/09/2014
39.	Mrs. M.S.S. Sumanapala Assistant Director	The Project for the Introduction of Statistical DB Management & Service System in Sri Lanka Korea, 15/09/2014 – 19/09/2014
40.	Mrs. Chandani Wijebandara Statistician	The Project for the Introduction of Statistical DB Management & Service System in Sri Lanka Korea, 15/09/2014 – 19/09/2014
41.	Mr. W.P.S. Sisilaratne Statistician	1st Meeting of the Technical Advisors to the Expert Group on Disaster - Related Statistics in Asia & the Pacific Japan, 27-29 October 2014
42.	Mrs. C.S. Liyanage Statistical Assistant	Regional Training Course on Sampling Methods for Producing Core Data Items for Agri Cultural & Rural Statistics Indonesia, 29 Sept. - 10 Oct. 2014
43.	Mrs. G.K.D.H. Menike Statistician	Regional Training Course on Sampling Methods for Producing Core Data Items for Agri Cultural & Rural Statistics. Indonesia, 29 Sept. - 10 Oct. 2014
44.	Mr. U.M.M.I. Premaratne Statistical Officer	7th Meeting of the OECD Expert Group on Statistical Data & Metadata Exchange. Korea, 27-30 October 2014
45.	Mrs. N.W. Dissanayake Statistician	Indian Institute of Public Health (IIPH-D). India, 13-17 October 2014
46.	Mr. W. Siriwardana Statistical Officer	Indian Institute of Public Health (IIPH-D). India, 13-17 October 2014
47.	Mrs. O.R. Wijegunasinghe Statistical Officer	Indian Institute of Public Health (IIPH-D). India, 13-17 October 2014
48.	Mr. U.S. Wanapushpa Deputy Director	Regional Seminar on International Trade Statistics. India , 03-06 November 2014
49.	Mr. K.G. Thilakaratne Director	7th Regional Course on Statistical Quality Mgt. & Fundamental Principles of Official Statistics. India , 27-28 November 2014
50.	Mr. D.C.A. Gunawardana Director General	Int'l Comparison Program (ICP) Asia & the Pacific Consultative Meeting on Asia Pacific Research Agenda Thailand , 11-12 November 2014

51.	Mr. K.R.L.S. Senadheera Statistician	Int'l Comparison Program (ICP) Asia & the Pacific Consultative Meeting on Asia Pacific Research Agenda Thailand , 11-12 November 2014
52.	Mr. K.T. Sureskumar Statistician	Accelerating Progress on SAARC Development Goals India, 02-07 November 2014
53.	Mr. K.G. Thilakaratne Director	EU India Seminar on Quality Matters in National Accounts India , 25-26 November 2014
54.	Ms. J.P.M. Menuri Statistical Officer	Regional Meeting on Crime Statistics & Victimization Surveys Thailand , 01-03 December 2014
55.	Mrs. D.D.G.A. Seneviratne Deputy Director	Ministerial Conference on Civil Registration & Vital Statistics (CRVS) in Asia & the Pacific Thailand , 24-28 November 2014
56.	Mr. M.G. Perera Statistician	International Workshop on Work, the Labour Force & Earnings Statistics China , 17-19 November 2014
57.	Dr. A.J. Satharsinghe Additional Director General	3rd Meeting of the Regional Steering Committee for Asia & the Pacific for the Global Strategy to Improve Agricultural & Rural Statistics Thailand, 13-14 November 2014
58.	Mr. Jayasampath Liyanage Senior Statistician	Measuring Sustainable Agriculture, Food Security & Poverty Alleviation for Enhancing Accountability Indonesia, 24-28 November 2014
59.	Ms. S.T.C. Gaveshika Statistician	Regional Training Course on the National Strategies for the Dev. Of Statistics. (NSDS) Japan, 09-12 December 2014
60.	Mr. W.W.M.A.S. Premakumara Additional Director General	Research on Productivity Analysis for NPOs Vietnam, 16-18 December 2014
61.	Mrs. U.L.K. Perera Statistician	10th Workshop Party on Data Collection & Statistics Seychelles, 02-04 December 2014

### 3.4 Promotions, New appointments, Releases, Resignations, Vacation of Post and Retirements

#### Promotions

Statistician 41

#### New appointments

Statistical Officer 22

#### Releases

Statistical Assistant 03

Information & Communication Technology Assistant 02

Data Entry Operator 01

**Vacation of Post**

Statistical Assistant	02
Information & Communication Technology Assistant	02
Data Entry Operator	01

**Retirements**

Senior Statistician	02
Statistician	07
Printing Manager	01
Statistical Officer	02
Public Management's Assistant	02
Data Entry Operator	01
Driver	01
Office Employment Service	01

**Transfers**

Development Officer	02
Public Management Assistant	28
Information & Communication Technology Assistant	08
Driver	05
Office Employment Service	18

**Resignations**

Statistical Assistant	02
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**3.5 Internal Audit**

Internal Audit programme for 2014 has been prepared and submitted to the Management Audit Department with a copy to the Auditor General audit meeting on progress of four quarters of 2014 and audit queries was held and report was sent to the relevant divisions.

Leave of National Accounts division was checked as per oral and written advices given by the Director General and arrangements were made to receive increment forms and performance reports of office assistant's after checking files. Also, contribution numbers of widows' and orphans' pension scheme were given. Selected two district statistical offices randomly and prepared a report, after checking general administration and tasks of that offices. Vouchers of few months of the year 2014 and bank reconciliation statements were checked and noted weaknesses of them.

Transport division of the department was checked two times during this year and then, mistakes were indicated and instructions were given to correct mistakes. Real condition of goods and equipments of office premises of rental buildings at the end of this year and attendance of Battaramulla stores division officers and progress of Census and summary reports of district offices of Economic Census were checked and reported.

Done an audit sample checking for department advance B account and an audit checking was done for general deposit account and errors and mistakes were revealed. Also a sample survey was done for salary ledges and advices were given to prepare a salary administrative account.

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#### 4. Financial Report 2014

The total estimated expenditure for the year 2014 under applicable constraints is Rs. 1,994,789,000/- (1,994.78 million). The recurrent expenditure is Rs. 683,900,000/- (683.9 million) and capital expenditure is Rs. 1,310,889,000 (1,310.88 million). As per "Recurrent Expenditure 2014" table, actual recurrent expenditure experienced was Rs. 673,168,299/- (673.16 million). In accordance with "Capital Expenditure 2014" table, the actual capital expenditure spent were Rs. 1,284,887,463 (1,284.88 million).

Difference between estimated expenditure and actual expenditure under recurrent expenditure.

Difference between estimated expenditure and actual expenditure can be identified under above categorization and they are described as follows:

- Not submission of vouchers during the year
- Decreasing maintenance cost
- Reducing fuel cost

Difference between estimated expenditure and actual expenditure under capital expenditure.

- Minimizing repairing expenditure
- Delayed submission of vouchers

Head : 252 Department of Census and Statistics  
 Programme : 01 Operation Activity Programme  
 Project : 01 Administrative and Statistics Service

#### Recurrent Expenditure 2014

Project	Vote	2014 Estimated Rs.	2014 Actual Expenditure Rs.
1	1. Personal Emoluments	509,100,000	508,124,610
	2. Other Recurrent Expenditure	174,800,000	165,043,689
	<b>Total</b>	<b>683,900,000</b>	<b>673,168,299</b>

**Capital Expenditure 2014**

<b>Project</b>	<b>Vote</b>	<b>2014 Estimated Rs.</b>	<b>2014 Actual Expenditure Rs.</b>
1	Capital Expenditure		
	1. Rehabilitation and improvement of Capital assets	12,000,000	9,128,631
	2. Acquisition of capital assets	413,960,000	413,880,189
	Other Capital Expenditure	884,929,000	861,878,643
	<b>Total</b>	<b>1,310,889,000</b>	<b>1,284,887,463</b>

**Advance Account of Government Services – 25201 A.B.A.G.S. – 2014**

	<b>Approved limit Rs.</b>	<b>Actual limit Rs.</b>
Maximum debit limit	44,000,000	41,916,870.44
Minimum credit limit	25,000,000	34,988,158.40
Maximum limit of debit balance	250,000,000	138,284,062.70