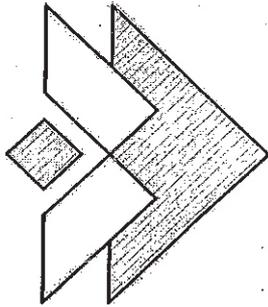


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2015 අප්‍රේල්

ඉදිකිරීම්, ඉංජිනේරු සේවා, නිවාස සහ පොදු පහසුකම්
අමාත්‍යාංශය

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1.0 හැඳින්වීම

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1849 වර්ෂයේදී රජයේ වැඩ දෙපාර්තමේන්තුව ලෙසින් ආරම්භ වූ ගොඩනැගිලි දෙපාර්තමේන්තුව, 1969දී 'ඒ' කාණ්ඩයේ දෙපාර්තමේන්තුවක් ලෙසින් ස්ථාපනය කරනු ලැබූ අතර, රජයේ වැඩ දෙපාර්තමේන්තුව අභෝසි කිරීමෙන් අනතුරුව රජයේ ඉදිකිරීම් කටයුතු ක්ෂේත්‍රයේ වන එකම අධිකාරී ආයතනය සහ උපදේශක ආයතනය ලෙසින් එය සලකනු ලැබේ. මෙම දෙපාර්තමේන්තුවේ කාර්යභාරය මුදල් රෙගුලාසිවල සහ විවිධ භාණ්ඩාගාර වක්‍රලේඛවල පුළුල් ලෙස දක්වා තිබේ. කෙසේනමුත්, සේවාදායක ආයතනවල අවශ්‍යතාවයන්ට ගැලපෙන ආකාරයෙන්, ඉදිකිරීම් ක්ෂේත්‍රයේ ඇතිවන වෙනස්කම්වලට ගැලපෙන ආකාරයෙන් සහ කලින් කලට හඳුන්වා දුන් විවිධ රාජ්‍ය ප්‍රතිපත්තිවලට අනුකූලවන ආකාරයෙන් කාලයක් සමගින් මෙම කාර්යභාරයේ ස්වරූපය වෙනස් වී තිබේ. වර්තමානයේදී දිවයින පුරා ඇති ප්‍රධාන ඉංජිනේරු කාර්යාල හතක් සහිතව ක්‍රියාත්මකවන මෙම දෙපාර්තමේන්තුවේ ප්‍රධාන කාර්යාලය බත්තරමුල්ලේ 'සෙත්සිරිපායෙහි' පිහිටා ඇත.

1.2 දැක්ම

ඉහළ ගුණාත්මක බවකින් යුත් සේවාවක් ජාතියට ලබාදීම සඳහා ආරක්ෂිත, ලාභදායී, තිරසාර බවින් යුත් සහ මනා පෙනුමකින් යුත් ඉදිකළ පරිසර රාජ්‍ය අංශයේ සංවිධාන සතු වන බව සහතික කරමින් ඉදිකිරීම් කටයුතු සම්බන්ධයෙන් වන තාක්ෂණික අධිකාරය බවට පත්වීම

1.3 මෙහෙවර

කැපවීමෙන් යුක්ත, විවිධ විෂයයන්ට සම්බන්ධ වෘත්තිකයින් කණ්ඩායමක් විසින්, අදාළ පාර්ශවකරුවන් පූර්ණ වශයෙන් සැහීමට පත් කිරීම සඳහා තාක්ෂණික වගවීම, ගුණාත්මකබව, ලාභදායීබව, උපයෝගීතාවය සහ ශක්තිමත්බව සහතික කරමින් වාස්තු විද්‍යාත්මක සැලසුම්, ඉංජිනේරු සැලසුම්, ඉදිකිරීම්, නඩත්තු කටයුතු, ව්‍යාපෘති කළමනාකරණය හා තාක්ෂණික සහය ලබාදීම තුළින් රාජ්‍ය අංශයේ ගොඩනැගිලි වැඩකටයුතු සංවර්ධනය සඳහා විශිෂ්ට සේවාවක් ලබාදීම.

1.4 දෙපාර්තමේන්තුවේ වගකීම්

1.4.1 රජයේ දෙපාර්තමේන්තු සහ ආයතනවල වැය ශීර්ෂ තුළ ලබාදී ඇති මූල්‍ය වෙන්කිරීම් අනුව යමින් ගොඩනැගිලිවල ඇස්තමේන්තු සහ ඉදිකිරීම් සැලසුම් සහ ඊට සම්බන්ධ පහසුකම් සැලසුම්කිරීම

1.4.2 ගොඩනැගිලි දෙපාර්තමේන්තුවේ වැය ශීර්ෂ තුළ ලබාදී ඇති මූල්‍ය වෙන්කිරීම් අනුව යමින් ගොඩනැගිලිවල ඇස්තමේන්තු සහ ඉදිකිරීම් සැලසුම් සහ ඊට සම්බන්ධ පහසුකම් සැලසුම්කිරීම

1.4.3 ඉදිකිරීම් කටයුතු සම්බන්ධයෙන් රජයේ ආයතන වෙත උපදේශක සේවා සහ ව්‍යාපෘති කළමනාකරණ සේවා ලබාදීම

1.4.4 රජයේ ගොඩනැගිලිවල සිදුකෙරෙන නඩත්තු අමතර කොටස් එකතු කිරීම් සහ වැඩිදියුණු කිරීම්

1.4.5 රජයේ රෝහල්වල මලාපවාහන පද්ධති නඩත්තුව හා මෙහෙයුම් කටයුතු සහ ඒවා නියමාකාරයෙන් ක්‍රියාකරන බව සහතික කරගැනීම

1.4.6 රජයේ නිවාස නඩත්තුව සහ පවත්වාගෙන යාම

1.4.7 දෙපාර්තමේන්තුව විසින් සිදු කරන සියළුම ඉදිකිරීම් කටයුතු සඳහා තාක්ෂණික වගවීම සහතික කිරීම

1.4.8 විදේශ දූත මණ්ඩල ව්‍යාපෘති

1.5 මානව සම්පත් දත්ත

| තනතුර | අදාළ වන සේවය | දැනට සේවයේ යෙදී ඇති සංඛ්‍යාව | | | පුරප්පාඩු සංඛ්‍යාව |
|--|---------------------------------|------------------------------|-------|--------------------|--------------------|
| | | ස්ථිර | ස්ථිර | අනියම්/කොන්ත්‍රාත් | |
| ජ්‍යෙෂ්ඨ මට්ටම | | | | | |
| ගොඩනැගිලි අධ්‍යක්ෂ ජනරාල් | ශ්‍රී ලංකා ඉංජිනේරු සේවය | 1 | 1 | | 0 |
| අතිරේක අධ්‍යක්ෂ ජනරාල් (ඉංජිනේරු සේවා) | ශ්‍රී ලංකා ඉංජිනේරු සේවය | 1 | 1 | | 0 |
| අතිරේක අධ්‍යක්ෂ ජනරාල් (උපදේශක සේවා) | ශ්‍රී ලංකා වාස්තු විද්‍යාඥ සේවය | 1 | 1 | | 0 |
| අධ්‍යක්ෂ (මුදල්) | ශ්‍රී ලංකා ගණකාධිකාරී සේවය | 1 | 1 | | 0 |
| අධ්‍යක්ෂ (තාක්ෂණ සංවර්ධන) | ශ්‍රී ලංකා ඉංජිනේරු සේවය | 1 | 1 | | 0 |
| අධ්‍යක්ෂ (ඉදිකිරීම්) | ශ්‍රී ලංකා ඉංජිනේරු සේවය | 2 | 2 | | 0 |
| අධ්‍යක්ෂ (ඉංජිනේරු නිර්මාණ) | ශ්‍රී ලංකා ඉංජිනේරු සේවය | 1 | 1 | | 0 |
| අධ්‍යක්ෂ (වාස්තු විද්‍යාඥ සේවා) | ශ්‍රී ලංකා වාස්තු විද්‍යාඥ සේවය | 1 | 0 | | 1 |
| අධ්‍යක්ෂ (පාලන) | ශ්‍රී ලංකා පරිපාලන සේවය | 1 | 1 | | 0 |
| නියෝජ්‍ය/සහකාර අධ්‍යක්ෂ (පාලන) | ශ්‍රී ලංකා පරිපාලන සේවය | 1 | 1 | | 0 |
| අභ්‍යන්තර විගණක | ශ්‍රී ලංකා ගණකාධිකාරී සේවය | 1 | 0 | | 1 |
| ගණකාධිකාරී | ශ්‍රී ලංකා ගණකාධිකාරී සේවය | 5 | 2 | | 3 |
| ප්‍රධාන ඉංජිනේරු | ශ්‍රී ලංකා ඉංජිනේරු සේවය | 14 | 13 | | 1 |
| ඉංජිනේරු | ශ්‍රී ලංකා ඉංජිනේරු | 70 | 32 | 9 | 29 |

| | | | | | |
|-------------------------------------|-----------------------------------|-----|----|---|----|
| | සේවය | | | | |
| ප්‍රධාන වාස්තු විද්‍යාඥ | ශ්‍රී ලංකා වාස්තු විද්‍යාඥ සේවය | 2 | 2 | | 0 |
| වාස්තු විද්‍යාඥ | ශ්‍රී ලංකා වාස්තු විද්‍යාඥ සේවය | 10 | 8 | | 2 |
| අභ්‍යන්තර නිර්මාණකරු | දෙපාර්තමේන්තු පත්වීම | 2 | 0 | | 2 |
| ජ්‍යෙෂ්ඨ මට්ටමේ එකතුව | | 115 | 67 | 9 | 39 |
| තෘතීක මට්ටම | | | | | |
| පරිපාලන නිලධාරී | රාජ්‍ය කළමනාකරණ සහකාර (අධි පංතිය) | 1 | 0 | | 1 |
| සැලසුම් ශිල්පී | ශ්‍රී ලංකා තාක්ෂණ සේවය | 6 | 2 | | 4 |
| කාර්මික නිලධාරී (සිවිල්) | ශ්‍රී ලංකා තාක්ෂණ සේවය | 12 | 3 | | 9 |
| කාර්මික නිලධාරී (යාන්ත්‍රික) | | 2 | 2 | | 0 |
| කාර්මික නිලධාරී (විදුලි) | | 1 | 0 | | 1 |
| තොරතුරු හා සන්නිවේදන තාක්ෂණ නිලධාරී | තොරතුරු හා සන්නිවේදන තාක්ෂණ සේවය | 1 | 0 | | 1 |
| තෘතීක මට්ටමේ එකතුව | | 23 | 7 | 0 | 16 |
| ද්විතීක මට්ටම | | | | | |
| ප්‍රමාණ සමීක්ෂක සහකාර | දෙපාර්තමේන්තු පත්වීම | 5 | 5 | | 0 |
| සැලසුම් ශිල්පී | ශ්‍රී ලංකා තාක්ෂණ සේවය | 34 | 32 | | 2 |
| කාර්මික නිලධාරී (සිවිල්) | | 70 | 53 | | 17 |
| කාර්මික නිලධාරී (යාන්ත්‍රික) | | 2 | 0 | | 2 |
| කාර්මික නිලධාරී (විදුලි) | | 3 | 2 | | 1 |
| තොරතුරු හා සන්නිවේදන තාක්ෂණ සහකාර | තොරතුරු හා සන්නිවේදන තාක්ෂණ සේවය | 2 | 1 | | 1 |
| රාජ්‍ය කළමනාකරණ සහකාර | රාජ්‍ය කළමනාකරණ සහකාර | 80 | 59 | | 21 |
| සංවර්ධන නිලධාරී | සංවර්ධන නිලධාරී සේවය | 37 | 24 | | 13 |

| | | | | | |
|--------------------------|-----------------------|-----|-----|---|-----|
| කාක්ෂණ සහකාර | දෙපාර්තමේන්තු පත්වීම් | 40 | 0 | | 40 |
| ද්විතීක මට්ටමේ එකතුව | | 273 | 176 | 0 | 97 |
| ප්‍රාථමික මට්ටම | | | | | |
| රියදුරු | රියදුරු සේවය | 33 | 27 | | 6 |
| කාර්යාල සේවක සේවය තනතුරු | කාර්යාල සේවක සේවය | 18 | 15 | | 3 |
| කාර්මික ශිල්පී | | | | | |
| (i) නළ වැද්දුම්කරු | දෙපාර්තමේන්තු පත්වීම් | 2 | 1 | | 1 |
| (ii) කම්මල්කරු | දෙපාර්තමේන්තු පත්වීම් | 1 | 1 | | 0 |
| (iii) පින්තාරුකරු | දෙපාර්තමේන්තු පත්වීම් | 4 | 1 | | 3 |
| විදුලි කාර්මික | දෙපාර්තමේන්තු පත්වීම් | 7 | 7 | | 0 |
| සැලසුම් මුද්‍රණකරු | දෙපාර්තමේන්තු පත්වීම් | 2 | 1 | | 1 |
| වැද්දුම්කරු | දෙපාර්තමේන්තු පත්වීම් | 1 | 0 | | 1 |
| සංචාරක බංගලා භාරකරු | දෙපාර්තමේන්තු පත්වීම් | 8 | 7 | | 1 |
| කම්කරු | දෙපාර්තමේන්තු පත්වීම් | 80 | 60 | | 20 |
| වඩුකාර්මික | දෙපාර්තමේන්තු පත්වීම් | 10 | 10 | | 0 |
| පෙදරේරු | දෙපාර්තමේන්තු පත්වීම් | 6 | 6 | | 0 |
| ජලනළ කාර්මික | දෙපාර්තමේන්තු පත්වීම් | 2 | 2 | | 0 |
| සනීපාරක්ෂක කම්කරු | දෙපාර්තමේන්තු පත්වීම් | 3 | 0 | | 3 |
| ප්‍රාථමික මට්ටමේ එකතුව | | 177 | 138 | 0 | 39 |
| මුළු එකතුව | | 588 | 388 | 9 | 191 |

2.0 මූල්‍ය කාර්යසාධනය 2014

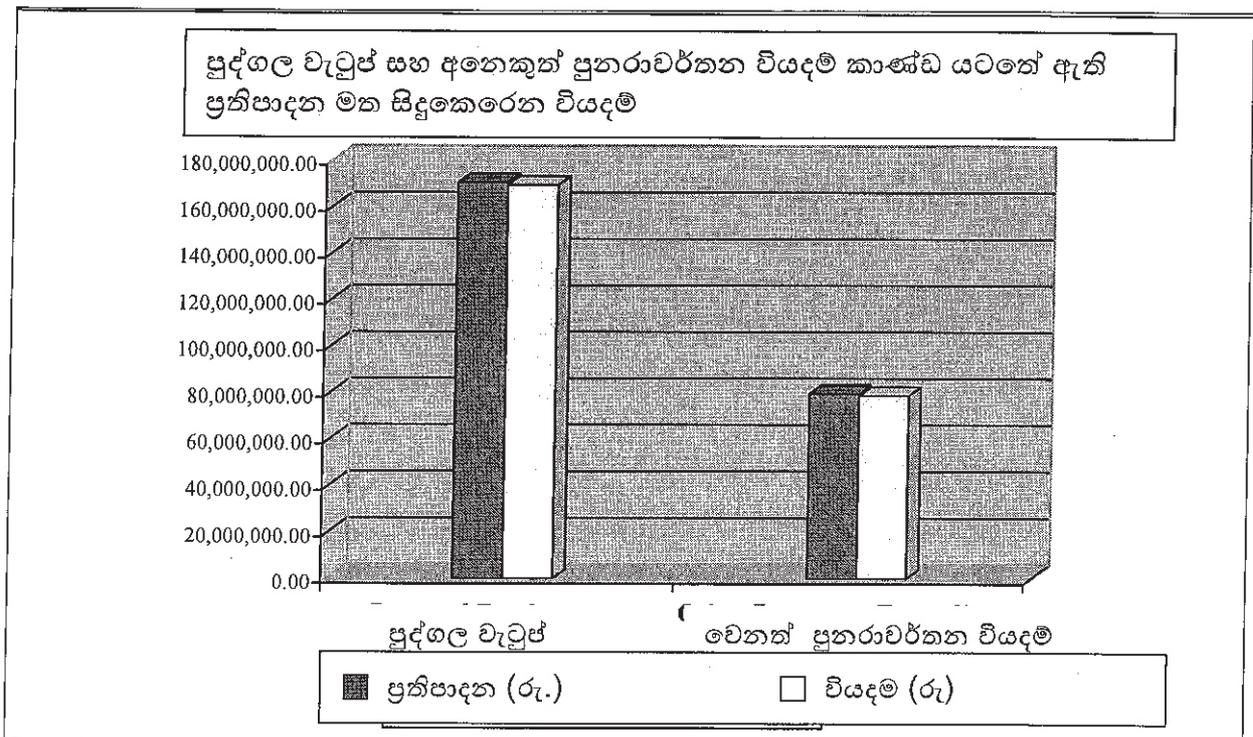
2.0 මූල්‍ය කාර්යසාධනය

2.1 පුද්ගල වැටුප් සහ අනෙකුත් පුනරාවර්තන වියදම් කාණ්ඩ යටතේ ඇති ප්‍රතිපාදන මත සිදුකෙරෙන වියදම්

1 ව්‍යාපෘතිය සාමාන්‍ය පරිපාලන සහ ආයතනික සේවා

2 ව්‍යාපෘතිය පොදු ගොඩනැගිලි සැලසුම්කරණය ඉදිකිරීම සහ නඩත්තුව

| මාතෘකාව | ප්‍රතිපාදන (රු.) | වියදම (රු.) | ප්‍රතිශතයක් වශයෙන් ප්‍රගතිය |
|--------------------------------|-----------------------|-----------------------|-----------------------------|
| පුද්ගල වැටුප් | | | |
| 1 ව්‍යාපෘතිය | 19,430,000.00 | 19,023,469.12 | 99.33% |
| 2 ව්‍යාපෘතිය | 151,000,000.00 | 150,273,406.20 | |
| | 170,430,000.00 | 169,296,875.32 | |
| වෙනත් පුනරාවර්තන වියදම් | | | |
| 1 ව්‍යාපෘතිය | 55,520,000.00 | 55,441,054.58 | 98.94% |
| 2 ව්‍යාපෘතිය | 24,100,000.00 | 23,332,030.83 | |
| | 79,620,000.00 | 78,773,085.41 | |



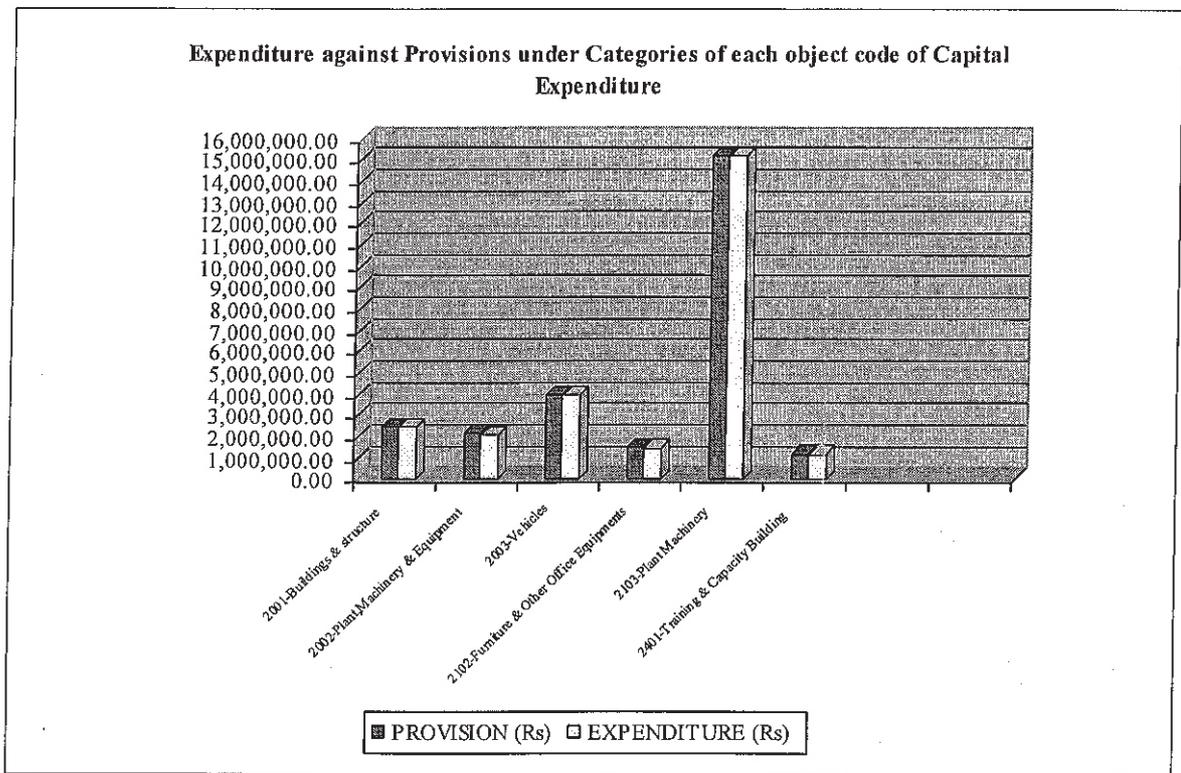
2.2 ප්‍රාග්ධන වියදම් සම්බන්ධයෙන් වන එක් එක් විෂය කේතය සඳහා වන ප්‍රතිපාදන මත සිදුකෙරෙන වියදම්

1 ව්‍යාපෘතිය සාමාන්‍ය පරිපාලන සහ ආයතනික සේවා

2 ව්‍යාපෘතිය පොදු ගොඩනැගිලි සැලසුම්කරණය ඉදිකිරීම සහ නඩත්තුව

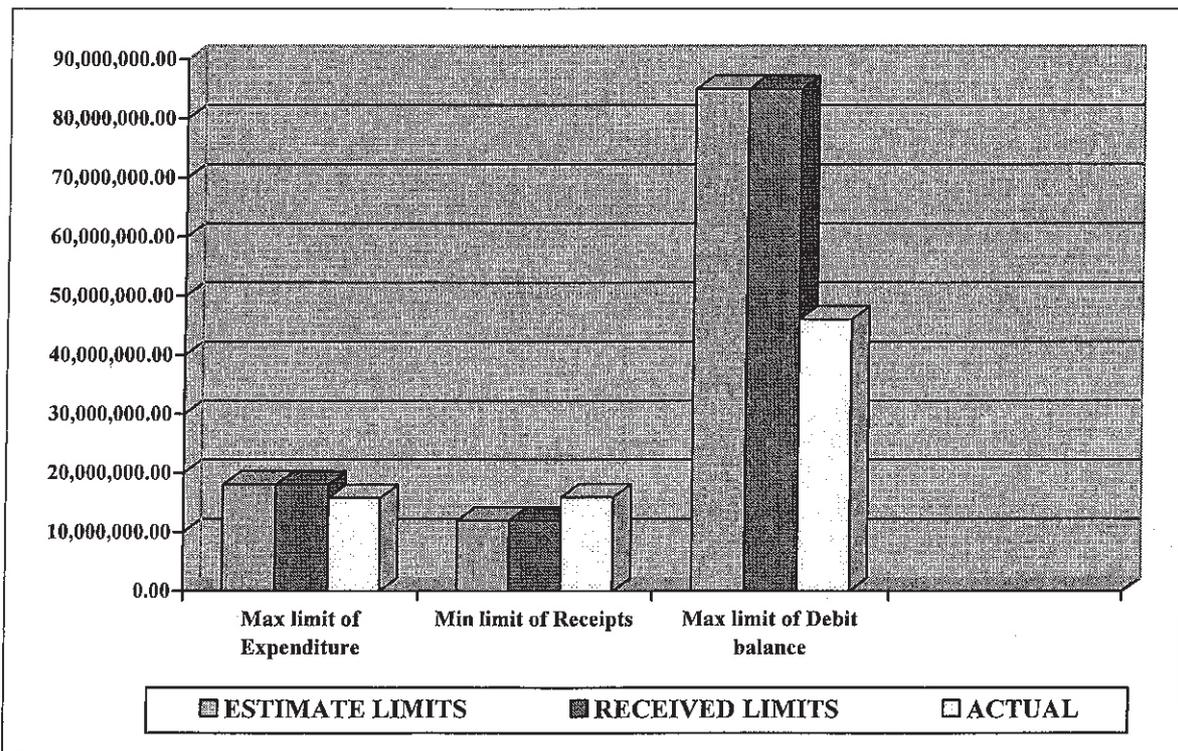
| විස්තරය | විෂයය විස්තරය | ප්‍රතිපාදන (රු.) | වියදම් (රු.) | මූල්‍ය ප්‍රගතිය |
|---|---------------|------------------|---------------|-----------------|
| ප්‍රාග්ධන වත්කම් පුනරුත්ථාපනය සහ වැඩිදියුණු කිරීම | | | | |
| ගොඩනැගිලි සහ ව්‍යුහයන් | 2001 | 2,500,000.00 | 2,496,000.00 | 99.84% |
| 1 ව්‍යාපෘතිය | | 500,000.00 | 498,000.00 | |
| 2 ව්‍යාපෘතිය | | 2,000,000.00 | 1,998,000.00 | |
| පිරියත, යන්ත්‍ර සූත්‍ර සහ උපකරණ | 2002 | 2,150,000.00 | 2,133,000.00 | 99.21% |
| 1 ව්‍යාපෘතිය | | 1,000,000.00 | 998,000.00 | |
| 2 ව්‍යාපෘතිය | | 1,150,000.00 | 1,135,000.00 | |
| වාහන | 2003 | 4,000,000.00 | 3,971,000.00 | 99.28% |
| 1 ව්‍යාපෘතිය | | 2,000,000.00 | 1,971,000.00 | |
| 2 ව්‍යාපෘතිය | | 2,000,000.00 | 2,000,000.00 | |
| ප්‍රාග්ධන වත්කම් අත්පත් කරගැනීම | | | | |
| ගෘහභාණ්ඩ සහ අනෙකුත් කාර්යාලීය උපකරණ | 2102 | 1,500,000.00 | 1,481,000.00 | 98.73% |
| 1 ව්‍යාපෘතිය | | 500,000.00 | 497,000.00 | |
| 2 ව්‍යාපෘතිය | | 1,000,000.00 | 984,000.00 | |
| පිරියත, යන්ත්‍ර සූත්‍ර සහ උපකරණ | 2103 | 15,213,000.00 | 15,207,000.00 | 99.96% |
| 1 ව්‍යාපෘතිය | | 14,713,000.00 | 14,713,000.00 | |
| 2 ව්‍යාපෘතිය | | 500,000.00 | 494,000.00 | |
| පුහුණු සහ ශක්‍යතා වර්ධනය | 2401 | 1,200,000.00 | 1,197,000.00 | 99.75% |
| 1 ව්‍යාපෘතිය | | 500,000.00 | 497,000.00 | |
| 2 ව්‍යාපෘතිය | | 700,000.00 | 700,000.00 | |

ප්‍රාග්ධන වියදම් සම්බන්ධයෙන් වන එක් එක් විෂය කේතය සඳහා වන ප්‍රතිපාදන මත සිදුකෙරෙන වියදම්



2.3 අත්තිකාරම් ගිණුම් හි සත්‍ය හා නිර්දේශිත සීමා අතර වෙනස

| මාතෘකාව | ඇස්තමේන්තු සීමා රු | ලැබුණු සීමා රු | සත්‍ය වියදම / නිකාය ලැබීම (රු.) |
|----------------------|--------------------|----------------|---------------------------------|
| උපරිම වියදම් සීමාව | 18,000,000.00 | 18,000,000.00 | 15,754,400.34 |
| අවම ලැබීම් සීමාව | 12,000,000.00 | 12,000,000.00 | 15,909,830.01 |
| ණය ශේෂයේ උපරිම සීමාව | 85,000,000.00 | 85,000,000.00 | 46,013,000.50 |



ඇස්තමේන්තු සීමා

ලැබුණු සීමා

සත්‍ය

3.0 ලබාදුන් සේවාවන් පිළිබඳ තොරතුරු

3.1.4 සැලසුම් අදියරේ ඇති ව්‍යාපෘති

| | විස්තරය | TEC- රු. මි. |
|----|--|--------------|
| | මිලියන 10 දක්වා වන ව්‍යාපෘති | |
| 1 | "දැයට කිරුළ" සඳහා ආදර්ශ නිවාස 1 | 2.50 |
| 2 | "දැයට කිරුළ" සඳහා ආදර්ශ නිවාස 11 | 2.10 |
| 3 | කැගල්ල රෝහලේ හෘදය ඒකකය | 3.25 |
| 4 | ප්‍රාදේශීය ලේකම් කාර්යාලයේ අවිවාහක නිලධාරීන් සඳහා යෝජිත නිල නිවස - දුණුගල | 9.24 |
| 5 | ජාත්‍යන්තර සබඳතා සහ ක්‍රමෝපාය අධ්‍යයන ආයතනයේ රථශාල සඳහා වහලය | 0.80 |
| 6 | කොළඹ 09 පිහිටි සමුද්‍ර පරිසර ආරක්ෂණ අධිකාරිය සඳහා වැඩි දියුණු කිරීම | 10< |
| 7 | රාජ්‍ය සම්පත් හා ව්‍යවසාය සංවර්ධන අමාත්‍යාංශයේ ප්‍රධාන ගොඩනැගිල්ල සඳහා වැඩි දියුණු කිරීම | 0.20 |
| 8 | ළමා සංවර්ධන හා කාන්තා කටයුතු අමාත්‍යාංශයේ අභ්‍යන්තර විගණක ඒකකය සඳහා අභ්‍යන්තර ඉදිකිරීම් කටයුතු | 10< |
| 9 | මඩකලපුව කාලගුණ විද්‍යා දෙපාර්තමේන්තුව සඳහා කාර්යාල ගොඩනැගිල්ල | 9.70 |
| 10 | භාණ්ඩාගාර දෙපාර්තමේන්තුව සඳහා කොඩි කණුව | 10< |
| 11 | පුවක්පිටියේ යෝජිත ජයවිරු සෙවන | 5.89 |
| 12 | පොලීස්, ළමා හා කාන්තා කාර්යාංශ ඉදිකිරීම - චිත්‍රමය සැලැස්ම | 6.85 |
| 13 | බත්තරමුල්ල සුභුනි විද්‍යාලයේ ක්‍රීඩා මණ්ඩපය | 6.85 |
| 14 | බත්තරමුල්ල සුභුනි විද්‍යාලයේ තෙමහල් පංති කාමර ගොඩනැගිල්ලේ බිම් මහල | 7.20 |
| 15 | පහළ බෝම්බිය, සේවා පියස | 4.25 |
| 16 | 475 ඒ, මහදෙනිය, සේවා පියස | 4.25 |
| 17 | චිත්‍රමහාසුර නාගරික සංවර්ධන අධිකාරි ක්‍රීඩාංගණයේ සේවා පියස | 4.25 |
| 18 | ජයවඩනගම, 'සේවා පියස' | 4.25 |
| 19 | කොටුවෙහෙර ප්‍රජා මධ්‍යස්ථානය | 3.50 |
| 20 | ත්‍රිකුණාමලය කාලගුණ විද්‍යා දෙපාර්තමේන්තු සඳහා යෝජිත කලාප කාර්යාලය, ගොඩනැගිල්ල | 9.50 |
| 21 | බත්තරමුල්ල ඉන්ද්‍රසේනි මහවිද්‍යාලයේ බැමම (රැදවුම් තාප්පය) | 5.00 |
| 22 | යාපනය විශ්ව විද්‍යාලයේ පිවිසුම් ගේට්ටුව | 7.02 |

| | විස්තරය | TEC- රු. මි. |
|----|--|--------------|
| 23 | තලංගම උතුර සේවා පියස | 4.32 |
| 24 | මහරගම පහොතිලකාරාමයේ ඉතිරි ඉදිකිරීම් වැඩ | 5.00 |
| 25 | විශ්වකලා H/S කැස්බෑව - ප්‍රජා මධ්‍යස්ථාන ගොඩනැගිලි වික්‍රමය සැලැස්ම - CC-OSA | 3.80 |

මිලියන 10 මිලියන 25 අතර ව්‍යාපෘති

| | | |
|----|--|-------|
| 26 | කඳුන ත්‍රිපෝෂ කර්මාන්තශාලාවේ ගරාජය සහ විවේකාගාරය | 19.95 |
| 27 | කැස්බෑව ප්‍රාදේශීය ලේකම් කාර්යාලය සඳහා අළුතින් කොටසක් එකතු කිරීම | 16.00 |
| 28 | යාපනය ඩීඕබී- ගොඩනැගිලි දෙපාර්තමේන්තුව සඳහා ප්‍රධාන විධායක නිල නිවස | 18.40 |
| 29 | යාපනය ඩීඕබී- ගොඩනැගිලි දෙපාර්තමේන්තුව සඳහා කාර්ය මණ්ඩල නිල නිවස | 18.00 |
| 30 | මුද්‍රණ දෙපාර්තමේන්තුවේ පරිපාලන අංශය සඳහා යෝජිත අභ්‍යන්තර සැලසුම් | 11.50 |
| 31 | ගලිගමුව මිස්සක තොරතුරු තාක්ෂණ සම්පත් මධ්‍යස්ථානය | 25.0 |
| 32 | රබර් සංවර්ධන දෙපාර්තමේන්තුවේ මිද්දෙනිය පැල තව්නෙන් තව්නේ කළමනාකරු සඳහා යෝජිත නිල නිවාස | 14.02 |
| 33 | මිරිගම යෝජිත ශල්‍යාගාර ගොඩනැගිල්ල | 22.01 |
| 34 | බත්තරමුල්ල පැලවත්ත ජනකලා කේන්ද්‍රය සඳහා යෝජිත ගොඩනැගිල්ල | 19.19 |
| 35 | මිරිගම කොට්ටල යෝජිත මාතෘ සායනය | 15.00 |
| 36 | නුගේදෙනිය මාතෘ හා ළමුරක්ෂණ මධ්‍යස්ථානයේ යෝජිත අළුතින් කොටසක් එකතු කිරීම | 11.92 |
| 37 | වව්නියාව දකුණ ප්‍රාදේශීය ලේකම් කාර්යාලය සඳහා යෝජිත ගොඩනැගිල්ල | 23.80 |

| | ව්‍යාපෘති මාතෘකාව | TBC (Mn) |
|----|--|----------|
| | මිලියන 25 - 100 අතර ව්‍යාපෘති | |
| 38 | කොලොන්නාව කර්මාන්තශාලාවේ ප්‍රධාන ගොඩනැගිල්ලේ ඉදිරිපස කොටස සඳහා වැඩි දියුණු කිරීම | 25.96 |
| 39 | අම්පාර කම්කරු හා කම්කරු සබඳතා අමාත්‍යාංශය සඳහා සංචාරක බංගලාව | 28.00 |
| 40 | හොරණ, වේවල, ශ්‍රීපාලි විශ්ව විද්‍යාලය සඳහා පුස්තකාල ගොඩනැගිල්ල | 49.69 |

| | විස්තරය | TEC- රු. මි. |
|---|--|--------------|
| 41 | පී/ස ලංකා පොහොර සමාගම සඳහා කිලිනොච්චි පොහොර ගබඩා ගොඩනැගිල්ල | 46.58 |
| 42 | දොඩන්ගොඩ ප්‍රාදේශීය ලේකම් කාර්යාලය සඳහා යෝජිත ශ්‍රවණගාරය | 98.00 |
| 43 | නාවලපුටු පශු වෛද්‍ය කාර්යාල ගොඩනැගිල්ල ඉදිකිරීම - චිත්‍රමය සැලැස්ම | 33.65 |
| 44 | ආරච්චිකටුව පශු වෛද්‍ය කාර්යාල ගොඩනැගිල්ල ඉදිකිරීම - චිත්‍රමය සැලැස්ම | 37.39 |
| 45 | වැලිමිය පශු වෛද්‍ය කාර්යාල ගොඩනැගිල්ල ඉදිකිරීම- චිත්‍රමය සැලැස්ම | 39.50 |
| 46 | මුලතිව්හි දිසාපති බංගලාව | 38.63 |
| 47 | මිරිගම ප්‍රාදේශීය ලේකම් කාර්යාලය සඳහා 15 ඩී, වලවත්ත ස්ථානයේ ඉදිකිරීමට යෝජිත පිහිනුම තටාකය | 41.50 |
| 48 | බෙරවල ප්‍රාදේශීය ලේකම් කාර්යාලය | 97.90 |
| 49 | අම්පාර මහ රෝහලේ ප්‍රදර්ශන සන්තකය | 74.15 |
| 50 | පුත්තලම කම්කරු කාර්යාලය ඉදිකිරීම | 63.18 |
| 51 | පලා සංවර්ධන හා කාන්තා කටයුතු අමාත්‍යාංශය සඳහා අනුරාධපුරයේ දිවා සුරැකුම් මධ්‍යස්ථානය හා පෙර පාසල | 33.03 |
| 52 | මාන්කුලම් හි පශු විමර්ශන මධ්‍යස්ථානය ඉදිකිරීම | 46.77 |
| 53 | කිලිනොච්චියේ පශු විමර්ශන මධ්‍යස්ථානය ඉදිකිරීම | 46.91 |
| 54 | යාපනය නියෝජ්‍ය පොලිස්පති කාර්යාලය | 99.00 |
| මිලියන 100 - 200 දක්වා ව්‍යාපෘති | | |
| 55 | පේරාදෙණිය විශ්ව විද්‍යාලයේ පීඨ මධ්‍යස්ථාන ගොඩනැගිල්ල | 174.00 |
| මිලියන 200ට වැඩි ව්‍යාපෘති | | |
| 56 | පේරාදෙණිය විශ්ව විද්‍යාලයේ අක්කර තෙල් නේවාසිකාගාරය සඳහා ගිණන් නේවාසිකාගාර ගොඩනැගිලි 4 ක් ඉදි කිරීම | 261.80 |
| 57 | රාජගිරිය සුරාබදු දෙපාර්තමේන්තුව සඳහා යෝජිත ප්‍රධාන කාර්යාල ගොඩනැගිල්ල | 498.00 |
| 58 | බත්තරමුල්ල රාජ්‍ය සේවා කොමිෂනේ කාර්යාලය සඳහා යෝජිත ගොඩනැගිල්ල | 650.00 |
| | කිලිනොච්චියේ පිහිටි යාපනය විශ්ව විද්‍යාලයේ කෘෂිකර්ම පීඨය සඳහා යෝජිත පුස්තකාලය | |
| | කිලිනොච්චියේ පිහිටි යාපනය විශ්ව විද්‍යාලයේ කෘෂිකර්ම පීඨය සඳහා යෝජිත සම්මන්ත්‍රණ ශාලාව | |

| | විස්තරය | TEC- රු. මි. |
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| 59 | කිලිනොච්චියේ පිහිටි යාපනය විශ්ව විද්‍යාලයේ කෘෂිකර්ම පීඨය සඳහා යෝජිත පරිගණක විද්‍යාගාරය | 255.00 |
| | කිලිනොච්චියේ පිහිටි යාපනය විශ්ව විද්‍යාලයේ කෘෂිකර්ම පීඨය සඳහා යෝජිත ආපන ශාලා ගොඩනැගිල්ල | |
| | කිලිනොච්චියේ පිහිටි යාපනය විශ්ව විද්‍යාලයේ කෘෂිකර්ම පීඨය සඳහා යෝජිත ක්‍රීඩා සංකීර්ණය | |
| 60 | කිලිනොච්චියේ පිහිටි යාපනය විශ්ව විද්‍යාලයේ කෘෂිකර්ම පීඨය සඳහා යෝජිත යාන්ත්‍රික ඉංජිනේරු ගොඩනැගිල්ල | 245.00 |
| | | 3,308.00 |

3.2 ලබා දුන් සේවා පිළිබඳ අමාත්‍යාංශ සාරාංශය

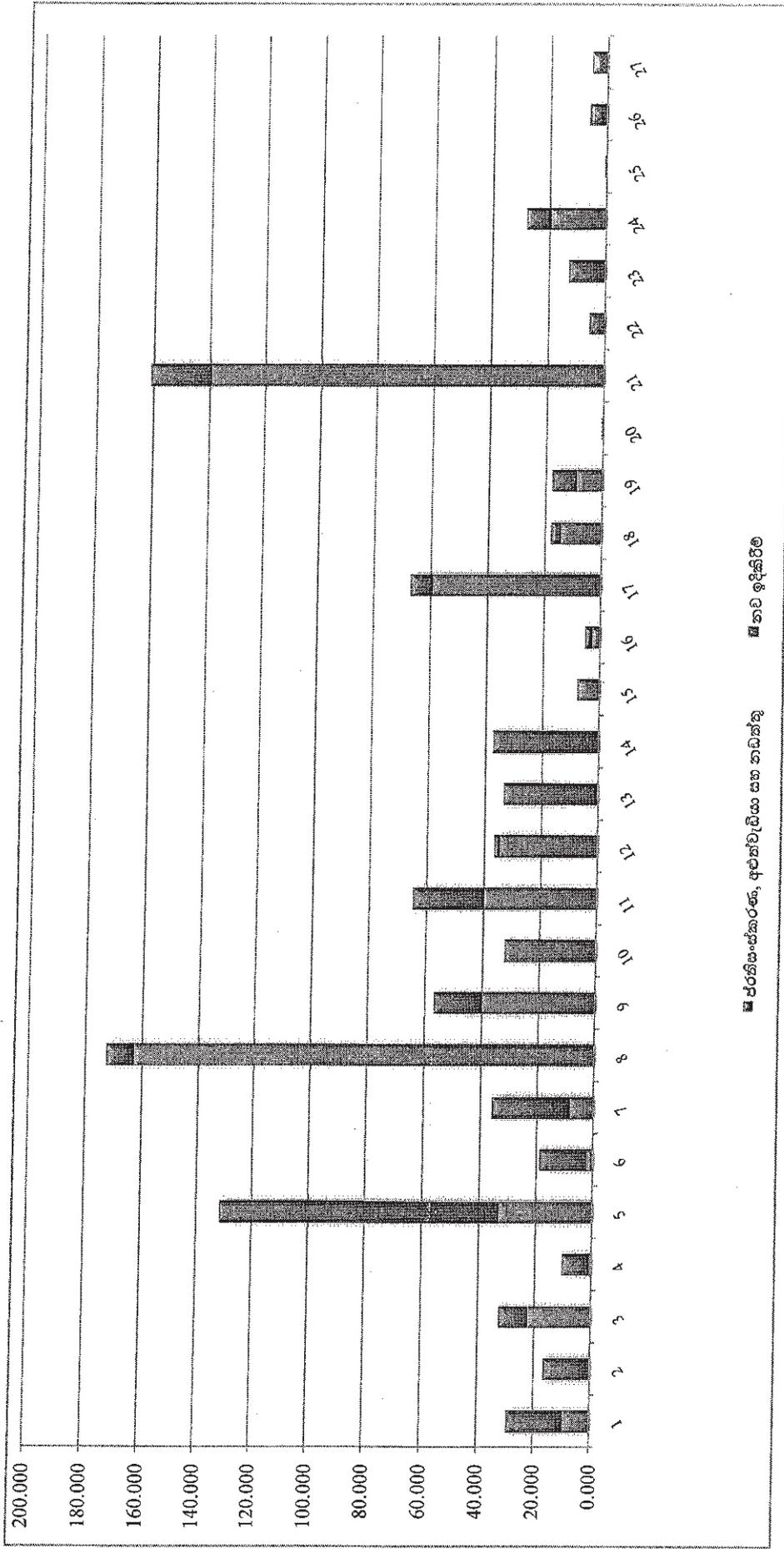
3.2.1 දෙපාර්තමේන්තුව විසින් සැලසුම් කර ඉදි කරන

| අංකය | අමාත්‍යාංශය | නව ඉදිකිරීම් | | ප්‍රතිසංස්කරණ, අළුත්වැඩියා සහ නඩත්තු | | එකතුව | |
|------|---|--------------|--------------------|--------------------------------------|--------------------|------------|--------------------|
| | | සිදුකළ වැඩ | ව්‍යාපෘති සංඛ්‍යාව | සිදුකළ වැඩ | ව්‍යාපෘති සංඛ්‍යාව | සිදුකළ වැඩ | ව්‍යාපෘති සංඛ්‍යාව |
| 1 | රාජ්‍ය පරිපාලන අමාත්‍යාංශය | 9.574 | 3 | 19.613 | 9 | 29.187 | 12 |
| 2 | අග්‍රාමාත්‍ය කාර්යාලය | - | - | 16.260 | 8 | 16.260 | 8 |
| 3 | මුදල් හා ක්‍රමසම්පාදන අමාත්‍යාංශය | 22.260 | 4 | 10.121 | 11 | 32.381 | 15 |
| 4 | විදේශ කටයුතු අමාත්‍යාංශය | 0.869 | 1 | 9.327 | 24 | 10.196 | 25 |
| 5 | සෞඛ්‍යසේවා සහ සෞඡණ අමාත්‍යාංශය | 32.937 | 5 | 98.327 | 24 | 131.264 | 29 |
| 6 | ජාතික උරුම අමාත්‍යාංශය | 2.000 | 1 | 16.507 | 7 | 18.507 | 8 |
| 7 | උපස් අධ්‍යාපන අමාත්‍යාංශය | 8.560 | 1 | 30.432 | 9 | 38.992 | 10 |
| 8 | කෘෂිකර්ම සංවර්ධන සහ ගොවිජනසේවා දෙපාර්තමේන්තුව | 162.860 | 6 | 9.400 | 7 | 172.260 | 13 |
| 9 | ඉදිකිරීම්, ඉංජිනේරු සේවා, නිවාස සහ පොදු පහසුකම් අමාත්‍යාංශය | 40.340 | 6 | 15.980 | 17 | 56.320 | 23 |
| 10 | ක්‍රීඩා සහ පොදු විනෝදාස්වාද කටයුතු අමාත්‍යාංශය | 32.020 | 2 | - | - | 32.020 | 2 |
| 11 | ජනාධිපති ලේකම් කාර්යාලය | 40.000 | 1 | 24.422 | 18 | 64.422 | 19 |
| 12 | තැපැල් සහ විදුලිසංදේශ අමාත්‍යාංශය | 34.690 | 4 | 1.790 | 4 | 36.480 | 8 |
| 13 | ළමා සංවර්ධන හා කාන්තා කටයුතු අමාත්‍යාංශය | 0.600 | 1 | 32.616 | 3 | 33.216 | 4 |
| 14 | අධිකරණ සහ අධිකරණ ප්‍රතිසංස්කරණ අමාත්‍යාංශය | - | - | 37.464 | 10 | 37.464 | 10 |
| 15 | ප්‍රවාහන අමාත්‍යාංශය | 7.570 | 1 | - | - | 7.570 | 1 |
| 16 | දේශීය වෙළඳාම අමාත්‍යාංශය | 3.020 | 3 | 2.320 | 1 | 5.340 | 4 |
| 17 | සමාජසේවා සහ සමාජ සුභසාධන අමාත්‍යාංශය | 59.240 | 3 | 7.523 | 4 | 66.763 | 7 |
| 18 | ආගමික කටයුතු සහ ආධ්‍යාත්මික සංවර්ධන අමාත්‍යාංශය | 14.510 | 1 | 3.414 | 2 | 17.924 | 3 |
| 19 | ධීවර හා ජලජ සම්පත් අමාත්‍යාංශය | 9.030 | 1 | 8.539 | 2 | 17.569 | 3 |
| 20 | ආපදා කළමනාකරණ අමාත්‍යාංශය | 0.680 | 1 | - | - | 0.680 | 1 |
| 21 | කම්කරු සබඳතා සහ මානව අයිතිවාසිකම් අමාත්‍යාංශය | 139.610 | 7 | 21.040 | 9 | 160.650 | 16 |

| | | | | | | | |
|----|---|----------------|-----------|----------------|------------|-----------------|------------|
| 22 | සන්නිවේදන හා තොරතුරු තාක්ෂණ අමාත්‍යාංශය | - | - | 5,452 | 3 | 5,452 | 3 |
| 23 | ව්‍යවසාය සංවර්ධන හා ආයෝජන ප්‍රවර්ධන අමාත්‍යාංශය | - | - | 12,734 | 5 | 12,734 | 5 |
| 24 | කාර්මික සංවර්ධන අමාත්‍යාංශය | 19,690 | 4 | 8,357 | 8 | 28,047 | 12 |
| 25 | සංස්කෘතික කටයුතු අමාත්‍යාංශය | - | - | 0,750 | 1 | 0,750 | 1 |
| 26 | ජ්‍යෙෂ්ඨ අමාත්‍ය ලේකම් කාර්යාලය | - | - | 6,070 | 3 | 6,070 | 3 |
| 27 | පශු සම්පත් සංවර්ධන අමාත්‍යාංශය | 5,614 | 2 | - | - | 5,614 | 2 |
| | | 645,674 | 58 | 398,458 | 189 | 1044,132 | 247 |

3.3 වෙනත් දෙපාර්තමේන්තු වෙත සපයන ලද සේවාවන් පිළිබඳ ප්‍රස්ථාරික නියෝජනය

3.3.1 පැලසුම් හා ඉදිකිරීම් ව්‍යාපෘති

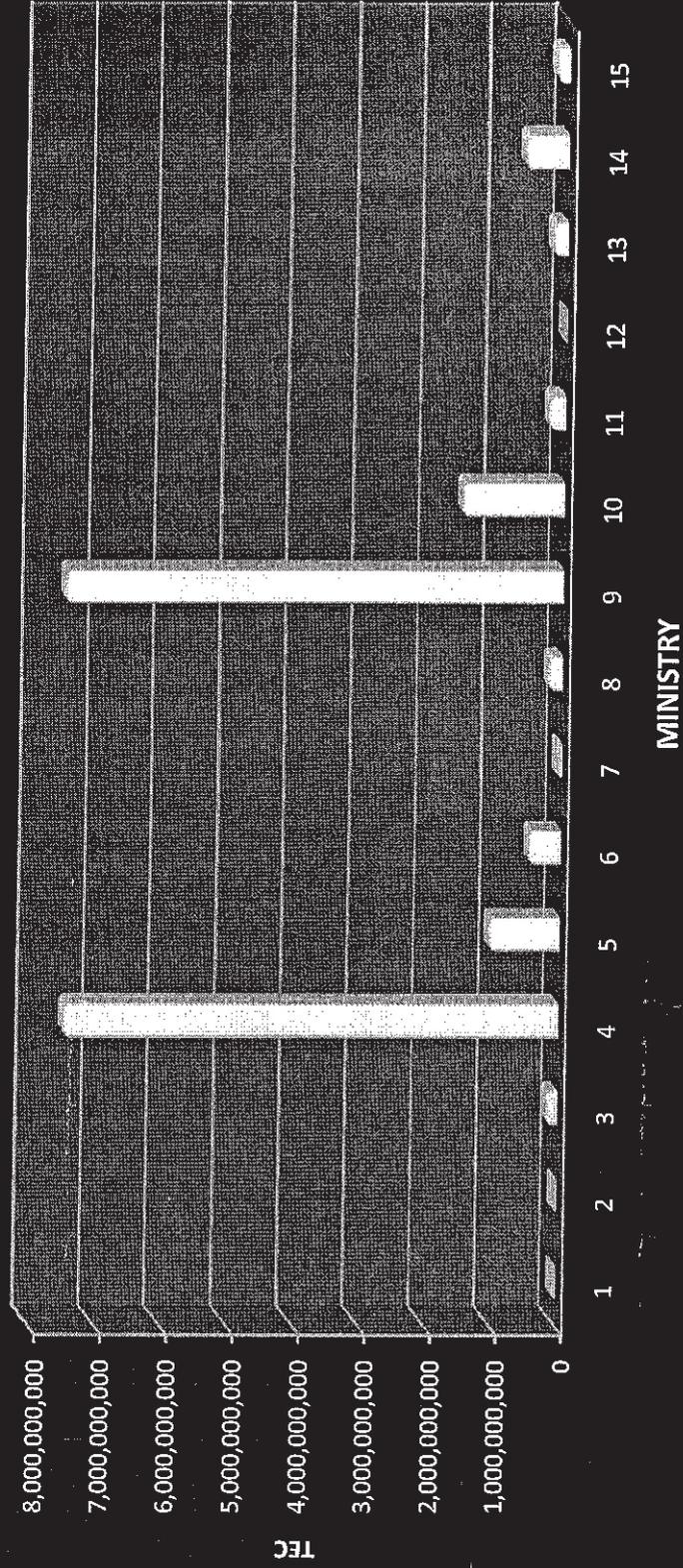


3.2.2 ව්‍යාපෘති කළමනාකරණ කටයුතු

| අංකය | අමාත්‍යාංශය | Tec | ව්‍යාපෘති සංඛ්‍යාව |
|------|---|--------------------------|--------------------|
| 1 | සංස්කෘතික කටයුතු අමාත්‍යාංශය | 6,760,000.00 | 3 |
| 2 | පරිසර සහ ස්වභාවික සම්පත් අමාත්‍යාංශය | 8,890,000.00 | 1 |
| 3 | තරුණ කටයුතු අමාත්‍යාංශය | 153,300,000.00 | 1 |
| 4 | කම්කරු හා කම්කරු සබඳතා අමාත්‍යාංශය | 7,500,000,000.00 | 1 |
| 5 | උසස් අධ්‍යාපන අමාත්‍යාංශය | 1,058,640,000.00 | 5 |
| 6 | ඉදිකිරීම්, ඉංජිනේරු සේවා, නිවාස සහ පොදු පහසුකම් අමාත්‍යාංශය | 475,930,000.00 | 1 |
| 7 | ව්‍යවසාය සංවර්ධන සහ ආයෝජන ප්‍රවර්ධන අමාත්‍යාංශය | 39,120,000.00 | 1 |
| 8 | අධිකරණ හා නීති ප්‍රතිසංස්කරණ අමාත්‍යාංශය | 196,900,000.00 | 1 |
| 9 | ආරක්ෂක, මහජන ආරක්ෂාව, නීතිය හා සාමය පිළිබඳ අමාත්‍යාංශය | 7,550,000,000.00 | 1 |
| 10 | රාජ්‍ය පරිපාලන හා ස්වදේශ කටයුතු අමාත්‍යාංශය | 1,536,550,000.00 | 5 |
| 11 | ක්‍රීඩා හා පොදු විනෝදාස්වාද කටයුතු අමාත්‍යාංශය | 229,220,000.00 | 1 |
| 12 | සෞඛ්‍ය සේවා හා පෝෂණ අමාත්‍යාංශය | 1,470,000.00 | 1 |
| 13 | නගර සංවර්ධන හා ප්‍රජා ප්‍රදේශ සංවර්ධන අමාත්‍යාංශය | 208,183,000.00 | 1 |
| 14 | පළාත් පාලන හා පළාත් සභා අමාත්‍යාංශය | 638,000,000.00 | 1 |
| 15 | සමාජ සේවා හා සමාජ ශ්‍රහසාධන අමාත්‍යාංශය | 174,820,000.00 | 1 |
| | | 19,777,783,000.00 | 25 |

3.3.2 ව්‍යාපෘති කළමනාකරණ කටයුතු

ව්‍යාපෘති කළමනාකරණ කටයුතු

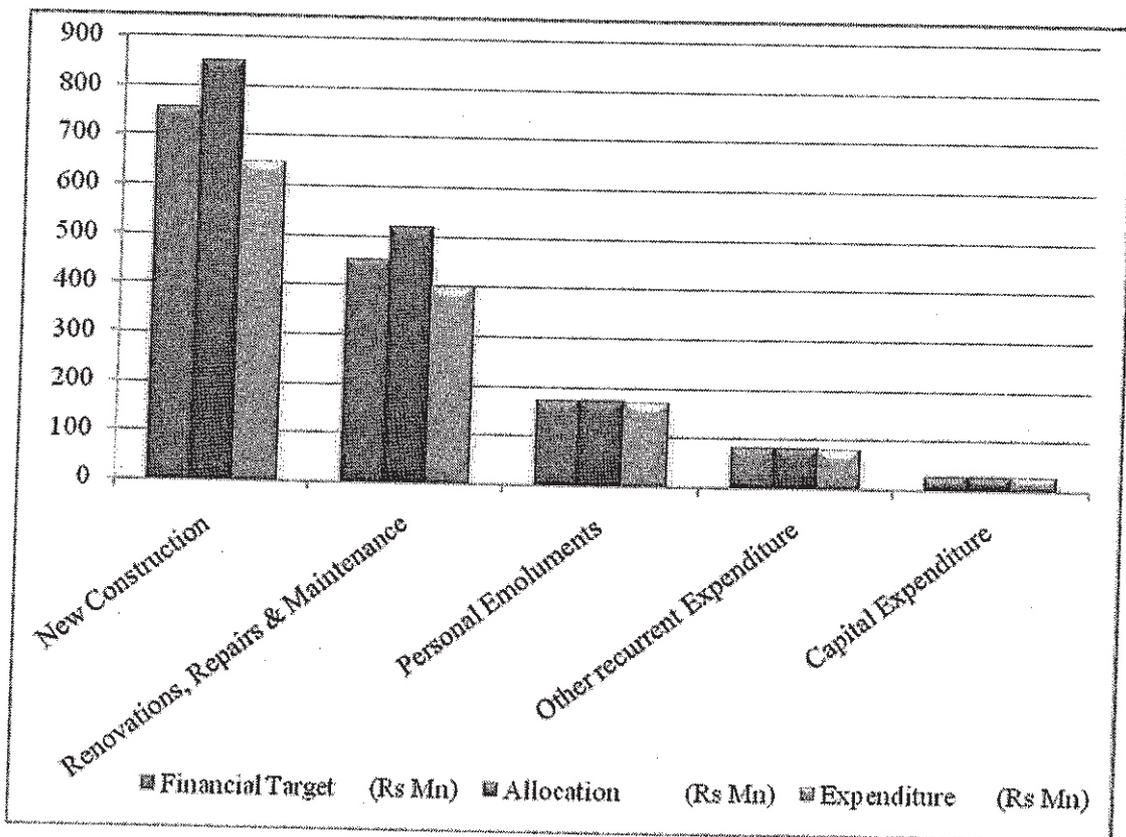


අමාත්‍යාංශය

3.4 ප්‍රගතිය පිළිබඳ සාරාංශය

| | මූල්‍ය ඉලක්කය (රු. මිලියන) | මුදල් වෙන් කිරීම (රු.මිලියන) | වියදම (රු. මිලියන) | මූල්‍ය ප්‍රගතිය % |
|--|-------------------------------|------------------------------------|-----------------------|-------------------------|
| නව ඉදිකිරීම් | 754.095 | 849.816 | 645.674 | 85.62% |
| නවීකරණය කිරීම්, පිලිසකර කිරීම් හා නඩත්තුව | 450.918 | 520.703 | 398.458 | 88.37% |
| පෞද්ගලික වේතන | 170.43 | 170.43 | 169.297 | 99.34% |
| වෙනත් පුනරාවර්තන වියදම් | 79.62 | 79.62 | 78.773 | 98.94% |
| ප්‍රාග්ධන වියදම් | 26.563 | 26.563 | 26.485 | 99.71% |
| එකතුව | 1,481.63 | 1,647.13 | 1,318.69 | 89.00% |

3.5 සාරාංශයේ ප්‍රස්තාරික නිරූපනය



4.0 අත්පත් කර ගෙන ඇති කාර්යසාධනය

ජාතික සංවර්ධනයට සිදුකර ඇති දායකත්වය

රටතුළ ඉදිකිරීම් ක්ෂේත්‍රයේ සිදු කෙරෙන සංවර්ධන ක්‍රියාකාරකම් සඳහා මෙම දෙපාර්තමේන්තුවේ පූර්ණ දායකත්වය ලබාදෙන ලදී. ඉදිකිරීම් කොන්ත්‍රාත් සඳහා අවශ්‍ය කරන ව්‍යාපෘති කළමනාකරණ සේවා වැඩි වශයෙන් සැපයීමට දෙපාර්තමේන්තුව සමත් විය.

රාජ්‍ය අංශය තුළ සිදු කරන ලද උසම ගොඩනැගිලි ඉදිකිරීම් ලෙස සැලකෙන රු. බිලියන 7.5 ක ඇස්තමේන්තුගත පිරිවැයක් සහිත කිරුළ පාරේ පිහිටි ඊපීඑල් - කම්කරු ලේකම් කාර්යාලයේ කාර්යාල සංකීර්ණය සහ රු. බිලියන 7.55ක ඇස්තමේන්තුගත පිරිවැයක් සහිත, බත්තරමුල්ලේ පුද්ගල හඳුනාගැනීම් ලේකම් කාර්යාලය ගොඩනැගිලි සංකීර්ණය ඉදිකිරීම සඳහා මෙම දෙපාර්තමේන්තුව විසින් ව්‍යාපෘති කළමනාකරණ සේවා සපයන ලදී.

ISO 9001:2008 තත්වය ලබාගැනීම

ගොඩනැගිලි දෙපාර්තමේන්තුවේ ප්‍රධාන කාර්යාලය සහ ප්‍රධාන ඉංජිනේරු කාර්යාලය (මධ්‍යම) ISO 9001:2008 තත්වය ක්‍රියාත්මක කරමින් සිටී. අනෙකුත් ප්‍රාදේශීය කාර්යාලයන්ද ISO තත්වය අත්පත් කර ගැනීම සඳහා අදාළ වන ලිපිලේඛන පිලියෙල කරමින් සිටී. 2014 වර්ෂය තුළ ISO 9001:2008 තත්ව කළමනාකරණ පද්ධතිය අනුව ISO විගණන පුහුණු වැඩසටහන ශ්‍රී ලංකා ප්‍රමිති ආයතනයේ නිලධාරීන් විසින් පවත්වන ලදී.

ප්‍රගති සාරාංශය

2014 වර්ෂය තුළ අපේක්ෂිත අගයන්ට සාපේක්ෂව සමස්ථ මූල්‍ය ප්‍රගති ප්‍රතිශතය 89.00%ක් වේ.

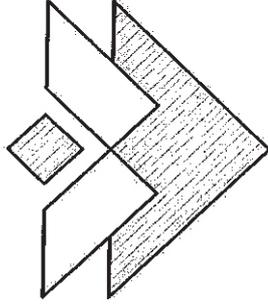
2014 වර්ෂයේදී මුහුණ දෙන ලද බාධක

- කාර්යමණ්ඩලය හිඟවීම
 - ඉංජිනේරුවරුන්, ගෘහ නිර්මාණ ශිල්පීන් සහ ප්‍රමාණ සමීක්ෂකයන්
 - තාක්ෂණික නිලධාරීන් සහ සැලසුම්කරුවන්
 - රාජ්‍ය කළමනාකරණ සභායකයින්
 - රියදුරන්
- වැඩපලවල් කරා යාම සඳහා වාහන හිඟකම
- හදිසි ව්‍යාපෘති සඳහා පැවරුම් පදනමින් උපදේශක සේවා ලබාගැනීම සඳහා අවසර නොමැතිවීම
- සංචාරක බංගලා නඩත්තුව/ වැඩිදියුණු කිරීම් සඳහා ප්‍රමාණවත් වෙන්කිරීම් නොතිබීම
- අත්හිටවූ ව්‍යාපෘති සඳහා ගෙවීම් සිදු නොකිරීම (සැලසුම් අවසන් කිරීමෙන් පසුව)
- ඉදිකිරීම් අදියරේදී සේවාදායකයින් විසින් ඉල්ලාසිටින වෙනස්කිරීම් හේතුවෙන් ව්‍යාපෘති ප්‍රමාදවීම
- කොන්ත්‍රාත්කරුවන් වෙත ප්‍රමාණවත් සම්පත් නොතිබීම හේතුවෙන් ව්‍යාපෘති නිසි කලට සම්පූර්ණ කිරීමට ඇති අපහසුතා

ඉංජිනේරු, එම්. ආර්. ජයවන්දුන්
අධ්‍යක්ෂ ජනරාල්
ගොඩනැගිලි දෙපාර්තමේන්තුව



கட்டடத் திணைக்களம்



வருடாந்த செயலாற்றுகை அறிக்கை - 2014

ஏப்ரல் 2015

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வசதிகள் அமைச்சு*

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1.0 அறிமுகம்

1.1 திணைக்களத்தின் பின்னணி

1849 ஆம் ஆண்டு அரசாங்க வேலைகள் திணைக்களமாக ஆரம்பிக்கப்பட்ட கட்டடத் திணைக்களம், 1969 இல் 'ஏ' தொகுதியைச் சேர்ந்த திணைக்களமொன்றாக தாபிக்கப்பட்டுள்ளதுடன், அரசாங்க வேலைகள் திணைக்களம் முடிவுறுத்தப்பட்டதை அடுத்து அரசாங்க நிர்மாணிப்புத் துறையில் ஈடுபடுகின்ற ஒரே அரச அதிகாரமிக்க நிறுவனமாகவும், ஆலோசனை நிறுவனமாகவும் கருதப்படுகின்றது. இந்தத் திணைக்களத்தின் செயற்பணிகள் நிதிப் பிரமானங்கள் மற்றும் திறைசேரியின் பல்வேறு சுற்றறிக்கைகளில் பரவலாகக் குறிப்பிடப்பட்டுள்ளன. எவ்வாறாயினும், சேவைபெறுநர் நிறுவனங்களின் தேவைகளுக்கு ஏற்றவகையில், நிர்மாணிப்புத் துறையில் ஏற்படுகின்ற மாற்றங்களுக்கு பொருத்தமானவாறும் மற்றும் காலத்திற்குக் காலம் அறிமுகம் செய்யப்பட்டு வந்துள்ள அரசாங்க கொள்கைகளுக்கு அமைவாகவும் கால மாற்றத்துடன் இந்த செயற்பணியின் வடிவமும் மாற்றமடைந்துள்ளது. இன்று நாடு முழுவதிலும் ஏழு பிரதம பொறியியலாளர் அலுவலங்களைக் கொண்டதாக செயற்பட்டு வருகின்ற இந்தத் திணைக்களத்தின் தலைமை அலுவலகம் பத்தரமுல்லை 'செத்சிறிபாய'வில் அமைந்துள்ளது.

1.2 நோக்கு

உயர் தரம்மிக்க சேவையை மக்களுக்குப் பெற்றுக் கொடுப்பதற்கான பாதுகாப்பான, இலாபகரமான, நிலையான மற்றும் சிறந்த வடிவில் நிர்மாணிக்கப்பட்டுள்ள தூழல் அரசதுறையின் அமைப்புக்களுக்கு உரித்தானதாக உள்ளதை உறுதி செய்து நிர்மாணிப்பு நடவடிக்கைகள் தொடர்பான தொழில்நுட்பரீதியான அதிகார அமைப்பாதல்.

1.3 செயற்பணி

அர்ப்பணிப்புடனான, பல்வேறு விடயங்களுடன் தொடர்புடைய தொழில்சார் வல்லுனர் குழுக்களினால், குறித்த தரப்பினர்களை பூரணமாக திருப்திப்படுத்துவதற்கான தொழில்நுட்ப ரீதியான வகைப்பொறுப்புக் கூறல், தரமான தன்மை, இலாபகரமான

தன்மை, பயன்பாடு மற்றும் பலமான தன்மையை உறுதி செய்து கட்டடக் கலை ரீதியான திட்டங்கள், பொறியியல் திட்டங்கள், நிர்மாணிப்பு, பராமரிப்பு நடவடிக்கைகள், கருத்திட்ட முகாமைத்துவம் மற்றும் தொழில்நுட்ப ரீதியான உதவிகளைப் பெற்றுக் கொடுப்பதன் மூலம் அரசு துறையின் கட்டட வேலைகள், நடவடிக்கைகளின் அபிவிருத்திக்கான சிறந்த சேவையைப் பெற்றுக் கொடுத்தல்.

1.4 திணைக்களத்தின் பொறுப்புக்கள்

1.4.1 அரசாங்க திணைக்களங்கள் மற்றும் நிறுவனங்களின் செலவுத் தலைப்புக்களின் ஊடாக வழங்கப்பட்டுள்ள நிதி ஒதுக்கங்களுக்கு அமைய கட்டடங்களின் மதிப்பீடுகள் மற்றும் நிர்மாணிப்புத்திட்டமிடல் மற்றும் அது தொடர்பான வசதிகளைத்திட்டமிடல்.

1.4.2 கட்டடத் திணைக்களத்தின் செலவுத் தலைப்பின் மூலம் வழங்கப்பட்டுள்ள நிதி ஒதுக்கங்களுக்கு அமைய கட்டடங்களின் மதிப்பீடுகள் மற்றும் நிர்மாணிப்புத்திட்டமிடல் மற்றும் அது தொடர்பான வசதிகளைத்திட்டமிடல்.

1.4.3 நிர்மாணிப்பு நடவடிக்கைகள் தொடர்பாக அரசுதுறை நிறுவனங்களுக்கு மதியுரைச் சேவைகள் மற்றும் கருத்திட்ட முகாமைத்துவ சேவைகளைப் பெற்றுக் கொடுத்தல்.

1.4.4 அரசாங்க கட்டடங்களில் மேற்கொள்ளும் பராமரிப்புக் மேலதிகப் பகுதிகளை ஒன்றிணைத்தல் மற்றும் மேம்படுத்தல்.

1.4.5 அரசாங்க வைத்தியசாலைகளின் மலசல கழிவுகற்றல் கட்டமைப்பின் பராமரிப்பு மற்றும் செயற்பாட்டு நடவடிக்கைகள் மற்றும் அவை முறையாக இடம்பெற்று வருவதை உறுதி செய்து கொள்ளல்.

1.4.6 அரசாங்க வீடுகளின் பராமரிப்பும் அவற்றைப் பேணிவருவதும்.

1.4.7 திணைக்களத்தினால் மேற்கொள்ளப்படுகின்ற சகல வகையிலுமான நிர்மாணிப்புப் பணிகள் தொடர்பாகவும் தொழில்நுட்ப வகைப்பொறுப்புக்கூறுவதை உறுதி செய்தல்.

1.4.8 வெளிநாட்டுத் தூதுக் குழுக்களின் கருத்திட்டங்கள்

1.5 மனித வளத் தரவு

| பதவி | சேவை | அங்கீகரிக்கப்பட்ட ஆளணி | | இருக்கும் ஆளணி | | வெற்றிடங்கள் |
|--|---------|------------------------|---------|--------------------|--|--------------|
| | | நிரந்தர | நிரந்தர | சாதாரண / ஒப்பந்தம் | | |
| சிரேஷ்ட நிலை | | | | | | |
| பணிப்பாளர் நாயகம் | SLES | 1 | 1 | | | 0 |
| கூடுதல் பணிப்பாளர் நாயகம்(பொறியியல் சேவைகள்) | SLES | 1 | 1 | | | 0 |
| கூடுதல் பணிப்பாளர் நாயகம்(மதியுரைச் சேவைகள்) | SLArchS | 1 | 1 | | | 0 |
| இயக்குனர் (நிதி) | SLAcS | 1 | 1 | | | 0 |
| பணிப்பாளர் (தொழில்நுட்ப அபிவிருத்தி) | SLES | 1 | 1 | | | 0 |
| பணிப்பாளர் (கட்டுமானம்) | SLES | 2 | 2 | | | 0 |
| பணிப்பாளர் (பொறியியல் வடிவமைப்பு) | SLES | 1 | 1 | | | 0 |
| பணிப்பாளர் (கட்டிடக்கலை) | SLArchS | 1 | 0 | | | 1 |
| பணிப்பாளர் (நிர்வாகம்) | SLAS | 1 | 1 | | | 0 |
| துணை / உதவி பணிப்பாளர் (நிர்வாகம்) | SLAS | 1 | 1 | | | 0 |
| உள்ளகக் கணக்காய்வாளர் | SLAcS | 1 | 0 | | | 1 |
| கணக்காளர் | SLAcS | 5 | 2 | | | 3 |
| தலைமை பொறியாளர் | SLES | 14 | 13 | | | 1 |
| பொறியாளர் | SLES | 70 | 32 | 9 | | 29 |
| சிரேஷ்ட கட்டிட கலைஞர் | SLArchS | 2 | 2 | | | 0 |
| கட்டிட கலைஞர் | SLArchS | 10 | 8 | | | 2 |
| உள்ளக வடிவமைப்பாளர் | Dept. | 2 | 0 | | | 2 |
| சிரேஷ்ட நிலை மொத்தம் | | 115 | 67 | 9 | | 39 |
| மூன்றாம் நிலை | | | | | | |
| நிர்வாக அதிகாரி | PMAS | 1 | 0 | | | 1 |
| பட வரைஞர் | SLTS | 6 | 2 | | | 4 |
| தொழில்நுட்ப உத்தியோகத்தர் - (சிவில்) | | 12 | 3 | | | 9 |
| தொழில்நுட்ப உத்தியோகத்தர் - (மெக்கானிக்கல்) | SLTS | 2 | 2 | | | 0 |
| தொழில்நுட்ப உத்தியோகத்தர் - (மின்சார) | | 1 | 0 | | | 1 |
| தகவல் தொடர்பாடல் தொழில்நுட்ப உத்தியோகத்தர் | SLI&CTS | 1 | 0 | | | 1 |
| மூன்றாம் நிலை மொத்தம் | | 23 | 7 | 0 | | 16 |

| இரண்டாம் நிலை | | | | | |
|--|---------|-----|-----|---|-----|
| கனிய அளவை உதவியாளர் | Dept. | 5 | 5 | | 0 |
| பட வரைஞர் | SLTS | 34 | 32 | | 2 |
| தொழில்நுட்ப உத்தியோகத்தர் - (சிவில்) | SLTS | 70 | 53 | | 17 |
| தொழில்நுட்ப உத்தியோகத்தர் - (மெக்கானிக்கல்) | | 2 | 0 | | 2 |
| தொழில்நுட்ப உத்தியோகத்தர் - (மின்சார) | | 3 | 2 | | 1 |
| தகவல் தொடர்பாடல் தொழில்நுட்ப உத்தியோகத்தர் | SLI&CTS | 2 | 1 | | 1 |
| பொது முகாமைத்துவ உதவியாளர் | PMAS | 80 | 59 | | 21 |
| அபிவிருத்தி உத்தியோகத்தர் | SLDOS | 37 | 24 | | 13 |
| தொழில்நுட்ப உதவியாளர் | Dept. | 40 | 0 | | 40 |
| இரண்டாம் நிலை மொத்தம் | | 273 | 176 | 0 | 97 |
| ஆரம்ப நிலை | | | | | |
| சாரதி | DS | 33 | 27 | | 6 |
| அலுவலக உதவியாளர் | KKS | 18 | 15 | | 3 |
| தொழில்நுட்பவியலாளர் | | | | | |
| (i) குழாய் பொருத்துனர் | Dept. | 2 | 1 | | 1 |
| (ii) கொல்லன் | Dept. | 1 | 1 | | 0 |
| (iii) சாயம் அடிப்பவர் | Dept. | 4 | 1 | | 3 |
| மின்சார தொழில்நுட்பவியலாளர் | Dept. | 7 | 7 | | 0 |
| திட்டம் பிரதி எடுப்பவர் | Dept. | 2 | 1 | | 1 |
| பொருத்துனர் | Dept. | 1 | 0 | | 1 |
| சுற்றுலா விடுதி பராமரிப்பவர் | Dept. | 8 | 7 | | 1 |
| தொழிலாளர்கள் | Dept. | 80 | 70 | | 20 |
| தச்சர் | Dept. | 10 | 10 | | 0 |
| மேசன் | Dept. | 6 | 6 | | 0 |
| குழாய் செப்பணிப்பவர் | Dept. | 2 | 2 | | 0 |
| துப்புரவு தொழிலாளர்கள் | Dept. | 3 | 0 | | 3 |
| ஆரம்ப நிலை மொத்தம் | | 177 | 138 | 0 | 39 |
| மொத்தம் | | 588 | 388 | 9 | 191 |

2.0 நிதிசார் செயலாற்றுகை 2014

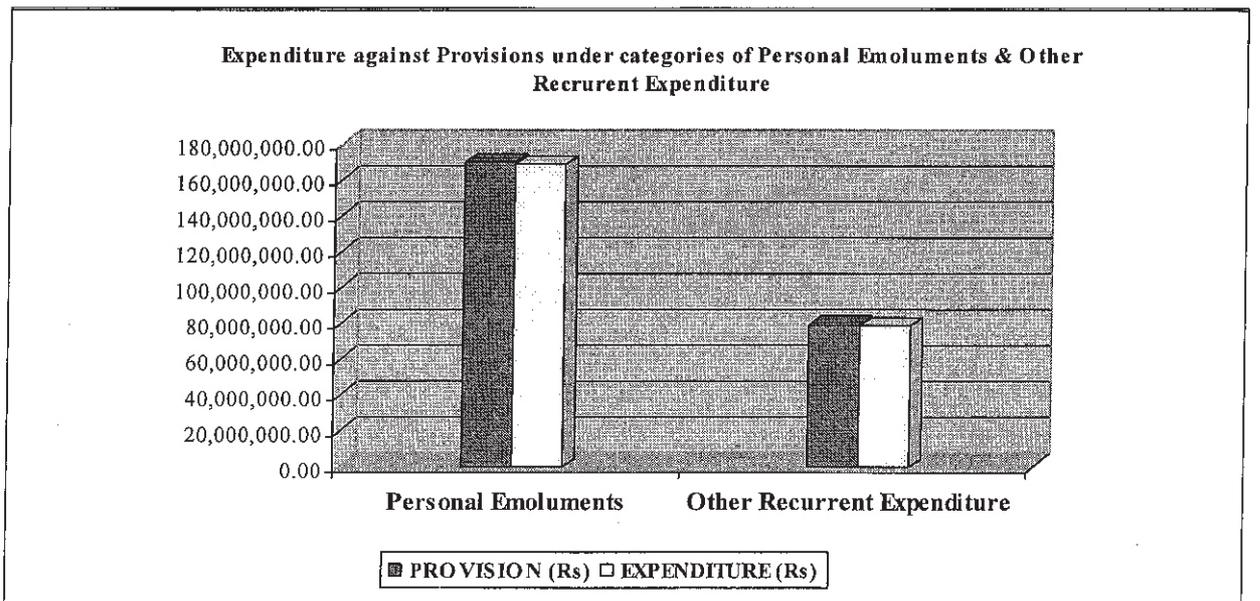
2.0 நிதிசார் செயலாற்றுகை

2.1 ஆளுக்கூரிய வேதனாதிகள் மற்றும் ஏனைய மீண்டுவரும் செலவினத் தொகுதியின் கீழுள்ள ஏற்பாடுகள் மீதான செலவினங்கள்

கருத்திட்டம் 1 – பொது நிருவாகம் மற்றும் தாபனச் சேவைகள்

கருத்திட்டம் 2 – பொதுக் கட்டடங்களைத் திட்டமிடல் நிர்மாணிப்பு மற்றும் பராமரிப்பு

| தலைப்பு | ஒதுக்கம் (ரூபா) | செலவினம் (ரூபா) | முன்னேற்ற விகிதம் |
|---------------------------------|--------------------|--------------------|----------------------|
| ஆளுக்கூரிய வேதனாதிகள் | | | |
| கருத்திட்டம் 1 | 19,430,000.00 | 19,023,469.12 | |
| கருத்திட்டம் 2 | 151,000,000.00 | 150,273,406.20 | |
| | 170,430,000.00 | 169,296,875.32 | 99.33% |
| ஏனைய மீண்டுவரும் செலவினங்கள் | | | |
| கருத்திட்டம் 1 | 55,520,000.00 | 55,441,054.58 | |
| கருத்திட்டம் 2 | 24,100,000.00 | 23,332,030.83 | |
| | 79,620,000.00 | 78,773,085.41 | 98.94% |



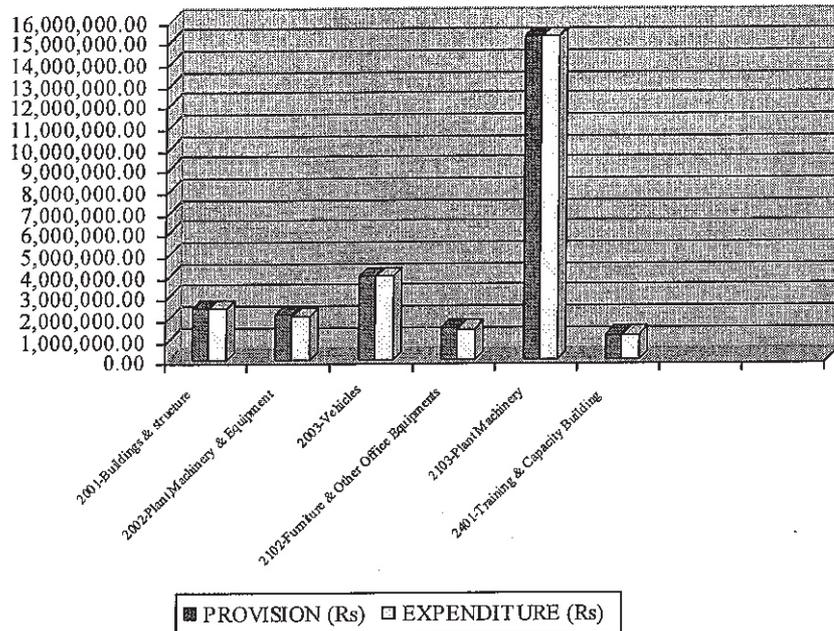
2.2 மூலதன செலவினங்கள் தொடர்பான ஒவ்வொரு விடயக் குறியீடுகளுக்காக ஏற்பாடுகள் மீதான செலவினங்கள்

கருத்திட்டம் 1 - பொது நிருவாகம் மற்றும் தாபனச் சேவைகள்
 கருத்திட்டம் 2 - பொதுக் கட்டடங்களைத் திட்டமிடல்^{aa} நிர்மாணிப்பு மற்றும் பராமரிப்பு

| விபரம் | விடய விபரம் | ஒதுக்கம் (ரூபா) | செலவினம் (ரூபா) | முன் னேற்ற விகிதம் |
|---|-------------|--|--|--------------------|
| மூலதனச் சொத்துக்களின் புதுப்பித்தல்களும், மேம்படுத்தல்களும் | | | | |
| கட்டடமும், கட்டமைப்பும் கருத்திட்டம் 1 கருத்திட்டம் 2 | 2001 | 2,500,000.00 500,000.00 2,000,000.00 | 2,496,000.00 498,000.00 1,998,000.00 | 99.84% |
| பொறி, இயந்திரம் மற்றும் சாதனங்கள் கருத்திட்டம் 1 கருத்திட்டம் 2 | 2002 | 2,150,000.00 1,000,000.00 1,150,000.00 | 2,133,000.00 998,000.00 1,135,000.00 | 99.21% |
| வாகனங்கள் கருத்திட்டம் 1 கருத்திட்டம் 2 | 2003 | 4,000,000.00 2,000,000.00 2,000,000.00 | 3,971,000.00 1,971,000.00 2,000,000.00 | 99.28% |
| மூலதனச் சொத்துக்கள் கொள்வனவு தளபாடம் மற்றும் ஏனைய அலுவலக உபகரணங்கள் | 2102 | 1,500,000.00 | 1,481,000.00 | 98.73% |
| கருத்திட்டம் 1 கருத்திட்டம் 2 | | 500,000.00 1,000,000.00 | 497,000.00 984,000.00 | |
| பொறித்தொகுதி, | 2103 | 15,213,000.00 | 15,207,000.00 | 99.96% |

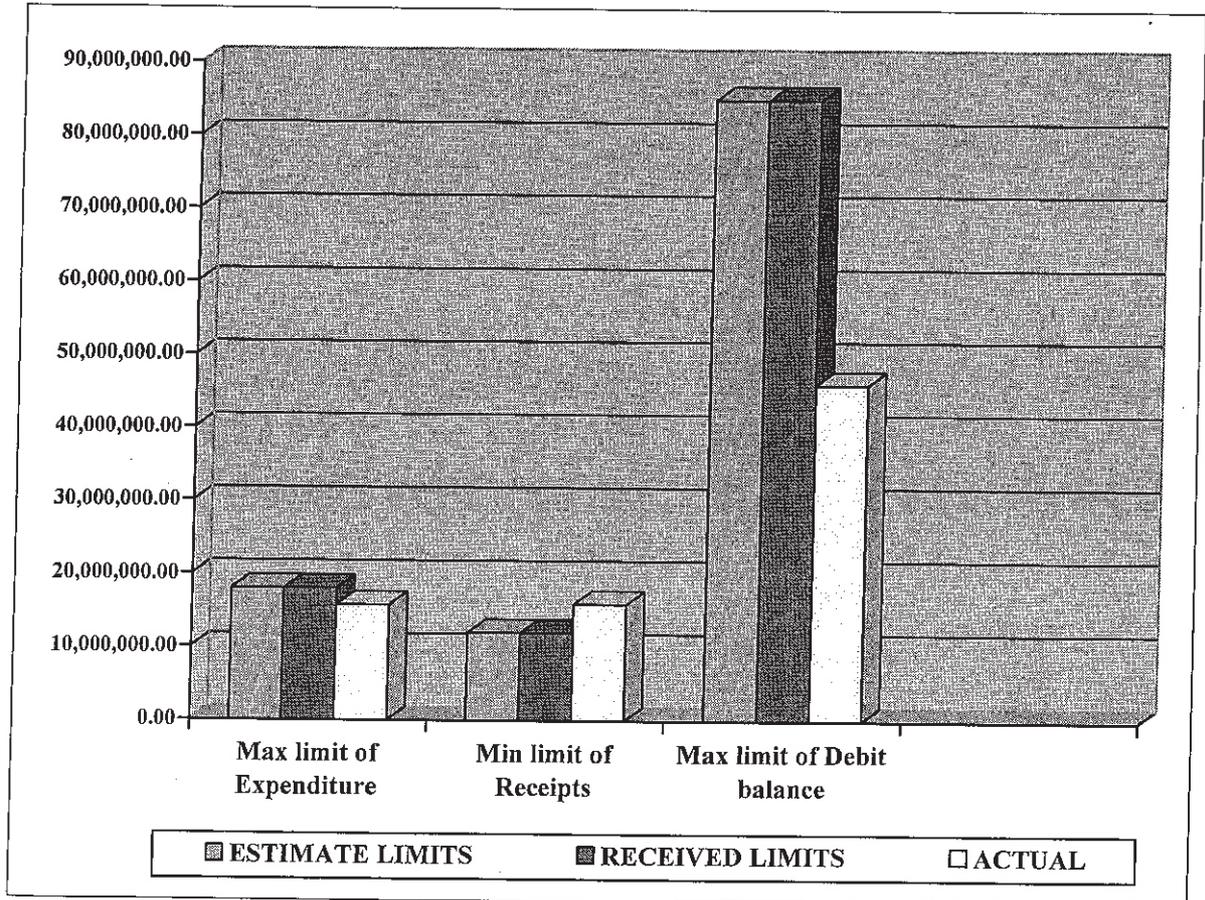
| | | | | |
|------------------------|------|---------------|---------------|--------|
| இயந்திரமும், சாதனமும் | | | | |
| கருத்திட்டம் 1 | | 14,713,000.00 | 14,713,000.00 | |
| கருத்திட்டம் 2 | | 500,000.00 | 494,000.00 | |
| பயிற்சி மற்றும் ஆற்றல் | 2401 | 1,200,000.00 | 1,197,000.00 | 99.75% |
| விருத்தி | | | | |
| கருத்திட்டம் 1 | | 500,000.00 | 497,000.00 | |
| கருத்திட்டம் 2 | | 700,000.00 | 700,000.00 | |

Expenditure against Provisions under Categories of each object code of Capital Expenditure



2.3 முற்பணக் கணக்குகளின் பரிந்துரைக்கப்பட்ட எல்லைகளுக்கு எதிரான உண்மைச் செலவினங்கள்

| தலைப்பு | மதிப்பிடப்பட்ட எல்லை (ரூபா) | பெற்ற எல்லை (ரூபா) | உண்மைச் செலவினங்கள் (ரூபா) |
|---------------------------------------|-----------------------------|--------------------|----------------------------|
| செலவு அதிகபட்ச எல்லை | 18,000,000.00 | 18,000,000.00 | 15,754,400.34 |
| உண்மைச் செலவினங்கள் குறைந்தபட்ச எல்லை | 12,000,000.00 | 12,000,000.00 | 15,909,830.01 |
| பற்று நிலுவை அதிகபட்ச எல்லை | 85,000,000.00 | 85,000,000.00 | 46,013,000.50 |



3.0 ஆற்றப்பட்ட சேவைகள் பற்றிய தகவல்கள்

3.2 அமைச்சுகளுக்கு வழங்கப்பட்ட சேவைகள் சுருக்கம்

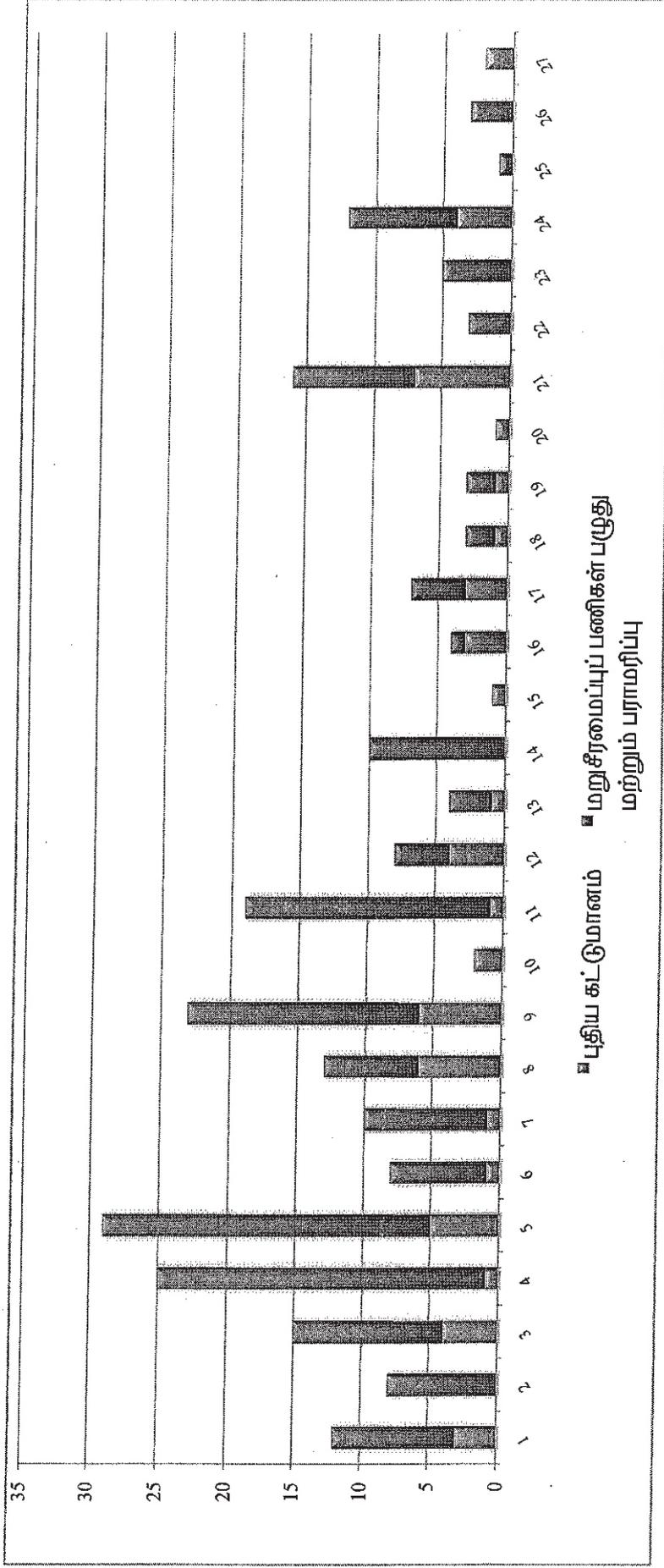
3.2.1 திணைக்களத்தால் வடிவமைத்துக் கட்டப்பட்டவை

| எண் | அமைச்சு | புதிய கட்டுமானம் | | மறுசீரமைப்புப் பணிகள் மற்றும் புழுதி மற்றும் பராமரிப்பு | | மொத்தம் | |
|-----|--|------------------|-----------------|---|-----------------|------------------|-----------------|
| | | செய்யப்பட்ட வேலை | திட்ட எண்ணிக்கை | செய்யப்பட்ட வேலை | திட்ட எண்ணிக்கை | செய்யப்பட்ட வேலை | திட்ட எண்ணிக்கை |
| 1 | பொது நிர்வாக அமைச்சு | 9.574 | 3 | 19.613 | 9 | 29.187 | 12 |
| 2 | பிரதமர் அலுவலகம் | - | - | 16.260 | 8 | 16.260 | 8 |
| 3 | நிதி மற்றும் திட்டமிடல் அமைச்சு | 22.260 | 4 | 10.121 | 11 | 32.381 | 15 |
| 4 | வெளிவிவகார அமைச்சு | 0.869 | 1 | 9.327 | 24 | 10.196 | 25 |
| 5 | சுகாதாரப் பராமரிப்பு மற்றும் ஊட்டச்சத்து அமைச்சு | 32.937 | 5 | 98.327 | 24 | 131.264 | 29 |
| 6 | தேசிய மரபரிமைகள் அமைச்சு | 2.000 | 1 | 16.507 | 7 | 18.507 | 8 |
| 7 | உயர் கல்வி அமைச்சு | 8.560 | 1 | 30.432 | 9 | 38.992 | 10 |
| 8 | விவசாய அபிவிருத்தி மற்றும் கமநல சேவை அபிவிருத்தி அமைச்சு | 162.860 | 6 | 9.400 | 7 | 172.260 | 13 |
| 9 | கட்டுமானம் மற்றும் பொறியியல் சேவைகள், வீடமைப்பு மற்றும் பொதுவசதிகள் அமைச்சு. | 40.340 | 6 | 15.980 | 17 | 56.320 | 23 |
| 10 | விளையாட்டு மற்றும் பொதுப் பொழுதுபோக்கு அமைச்சு | 32.020 | 2 | - | - | 32.020 | 2 |
| 11 | ஜனாதிபதி செயலகம் | 40.000 | 1 | 24.422 | 18 | 64.422 | 19 |
| 12 | தபால் மற்றும் தொலைத்தொடர்புகள் அமைச்சு | 34.690 | 4 | 1.790 | 4 | 36.480 | 8 |
| 13 | சிறுவர் அபிவிருத்தி மற்றும் மகளிர் அலுவலகங்கள் அமைச்சு | 0.600 | 1 | 32.616 | 3 | 33.216 | 4 |
| 14 | நீதி மற்றும் சட்ட மறுசீரமைப்பு அமைச்சு | - | - | 37.464 | 10 | 37.464 | 10 |
| 15 | போக்குவரத்து அமைச்சு | 7.570 | 1 | - | - | 7.570 | 1 |
| 16 | சுதேச மருந்துவத்துறை அமைச்சு | 3.020 | 3 | 2.320 | 1 | 5.340 | 4 |
| 17 | சமூக சேவைகள் மற்றும் சமூக நலத்துறை அமைச்சு | 59.240 | 3 | 7.523 | 4 | 66.763 | 7 |
| 18 | மத அலுவலகங்கள் மற்றும் ஒழுக்க மேம்பாட்டு அமைச்சு | 14.510 | 1 | 3.414 | 2 | 17.924 | 3 |
| 19 | கடற்றொழில் நிரகவளங்கள் அமைச்சு | 9.030 | 1 | 8.539 | 2 | 17.569 | 3 |

| எண் | அமைச்சு | புதிய கட்டுமானம் | | மறுசீரமைப்பு பணிகள் பழுது மற்றும் பராமரிப்பு | | மொத்தம் | |
|-----|--|------------------|-----------------|--|-----------------|------------------|-----------------|
| | | செய்யப்பட்ட வேலை | திட்ட எண்ணிக்கை | செய்யப்பட்ட வேலை | திட்ட எண்ணிக்கை | செய்யப்பட்ட வேலை | திட்ட எண்ணிக்கை |
| 20 | அனைத்த முகாமைத்துவ மற்றும் மனித உரிமை அமைச்சு | 0.680 | 1 | - | - | 0.680 | 1 |
| 21 | தொழிலாளர் உறவு மற்றும் உற்பத்தித் துறை அமைச்சு | 139.610 | 7 | 21.040 | 9 | 160.650 | 16 |
| 22 | தொலைத் தொடர்பாடல் மற்றும் தகவல் தொழில்நுட்பவியல் அமைச்சு | - | - | 5.452 | 3 | 5.452 | 3 |
| 23 | முயற்சி அபிவிருத்தி மற்றும் முதலீட்டு அமைச்சு | - | - | 12.734 | 5 | 12.734 | 5 |
| 24 | கைத்தொழில் அபிவிருத்தி அமைச்சு | 19.690 | 4 | 8.357 | 8 | 28.047 | 12 |
| 25 | கலாசார அலுவல்கள் அமைச்சு | - | - | 0.750 | 1 | 0.750 | 1 |
| 26 | சிரேஷ்ட அமைச்சர்கள் செயலகம் | - | - | 6.070 | 3 | 6.070 | 3 |
| 27 | கால்நடை அபிவிருத்தி அமைச்சு | 5.614 | 2 | - | - | 5.614 | 2 |
| | | 645.674 | 58 | 398.458 | 189 | 1044.132 | 247 |

3.3 அமைச்சுக்கு வழங்கப்பட்ட சேவைகள்

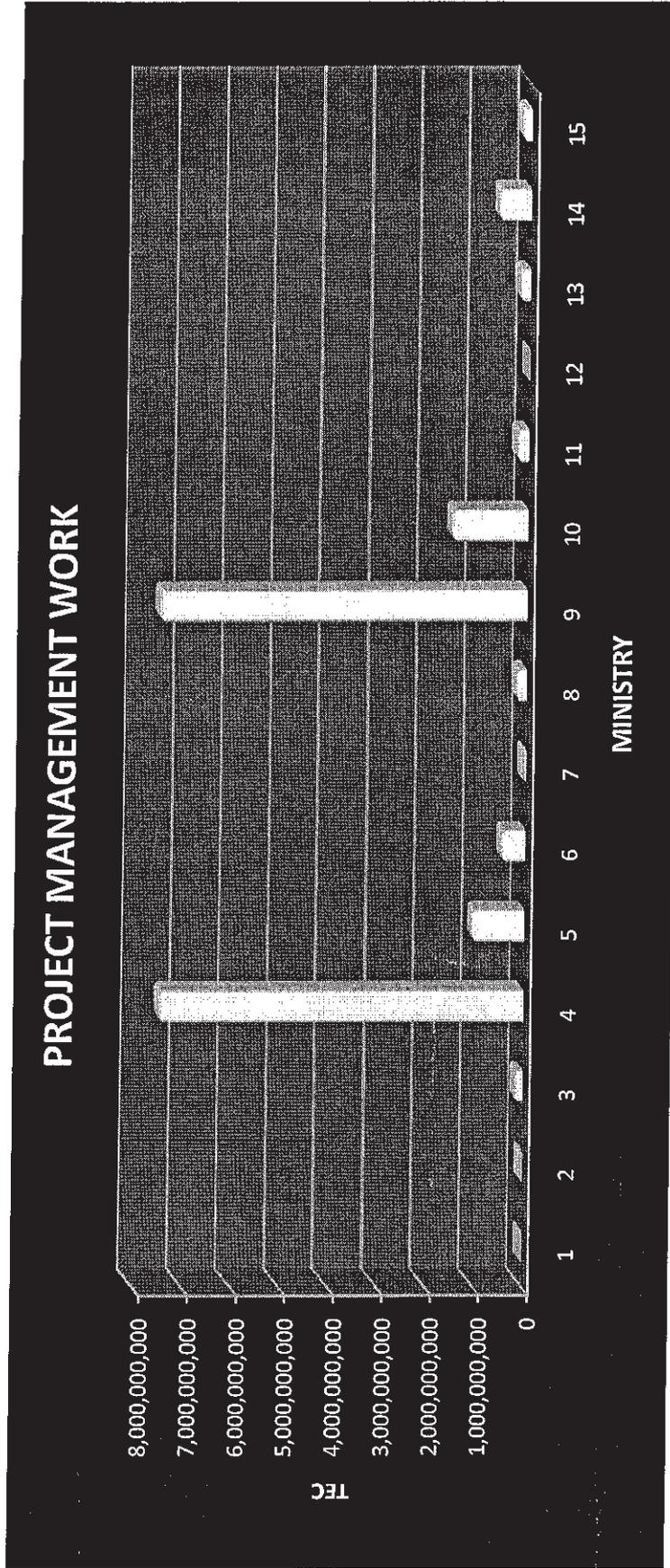
3.3.1 திணைக்களத்தில் வடிவமைத்துக் கட்டப்பட்டவை



3.2.2 திட்ட மேலாண்மை வேலைகள்

| எண் | அமைச்சு | மொத்த மதிப்பீட்டு விலை | திட்ட எண்ணிக்கை |
|-----|--|------------------------|-----------------|
| 1 | கலாசார அலுவலர்கள் அமைச்சு | 6,760,000.00 | 3 |
| 2 | சுற்றாடல் மற்றும் இயற்கை வளங்கள் அமைச்சு | 8,890,000.00 | 1 |
| 3 | இளைஞர் அலுவலர்கள் அமைச்சு | 153,300,000.00 | 1 |
| 4 | தொழில் மற்றும் தொழில் உறவுகள் அமைச்சு | 7,500,000,000.00 | 1 |
| 5 | உயர் கல்வி அமைச்சு | 1,058,640,000.00 | 5 |
| 6 | நிர்மாண, பொறியியல் சேவைகள், வீடமைப்பு மற்றும் பொது வசதிகள் அமைச்சு | 475,930,000.00 | 1 |
| 7 | முயற்சி அபிவிருத்தி மற்றும் முதலீட்டு ஊக்குவிப்பு அமைச்சு | 39,120,000.00 | 1 |
| 8 | நீதி மற்றும் சட்ட மறுசீரமைப்பு அமைச்சு | 196,900,000.00 | 1 |
| 9 | பாதுகாப்பு, பொதுமக்கள் பாதுகாப்பு, சட்டமும் ஒழுங்கும் அமைச்சு | 7,550,000,000.00 | 1 |
| 10 | பொது நிர்வாக மற்றும் உள்நாட்டலுவலர்கள் அமைச்சு | 1,536,550,000.00 | 5 |
| 11 | விளையாட்டு மற்றும் பொதுப் பொழுதுபோக்கு அமைச்சு | 229,220,000.00 | 1 |
| 12 | சுகாதாரப் பராமரிப்பு மற்றும் ஊட்டச்சத்து அமைச்சு | 1,470,000.00 | 1 |
| 13 | நகர அபிவிருத்தி அமைச்சு | 208,183,000.00 | 1 |
| 14 | உள்ளூராட்சி மற்றும் மாகாண சபைகள் அமைச்சு | 638,000,000.00 | 1 |
| 15 | சமூக சேவைகள் மற்றும் சமூக நலத்துறை அமைச்சு | 174,820,000.00 | 1 |
| | | 19,777,783,000.00 | 25 |

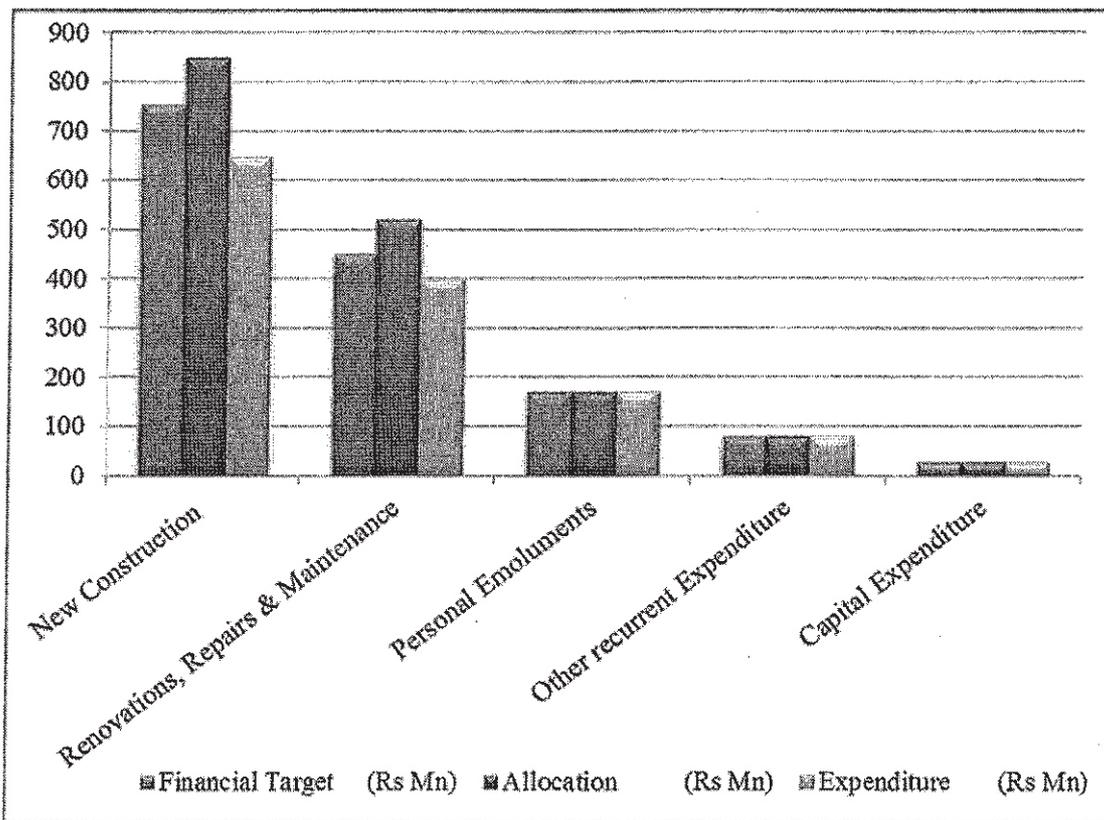
3.3.2 திட்ட மேலாண்மை வேலைகள்



3.4 Summary of Progress

| | Financial Target (Rs Mn) | Allocation (Rs Mn) | Expenditure (Rs Mn) | Financial Progress% |
|------------------------------------|--------------------------|--------------------|---------------------|---------------------|
| New Construction | 754.095 | 849.816 | 645.674 | 85.62% |
| Renovations, Repairs & Maintenance | 450.918 | 520.703 | 398.458 | 88.37% |
| Personal Emoluments | 170.43 | 170.43 | 169.297 | 99.34% |
| Other recurrent Expenditure | 79.62 | 79.62 | 78.773 | 98.94% |
| Capital Expenditure | 26.563 | 26.563 | 26.485 | 99.71% |
| Total | 1,481.63 | 1,647.13 | 1,318.69 | 89.00% |

3.5 Graphical representation of summary



4.0 செயல்திறன் அடைவு

தேசிய அபிவிருத்திக்கு வழங்கப்பட்டுள்ள பங்களிப்பு

நாட்டினுள் நிர்மாணிப்புத் துறையில் மேற்கொள்ளப்படுகின்ற அபிவிருத்திச் செயற்பாடுகளுக்கு இந்தத் திணைக்களத்தின் பூரண பங்களிப்பு பெற்றுக் கொடுக்கப்பட்டது. நிர்மாணிப்பு ஒப்பந்தங்களுக்குத் தேவையான கருத்திட்ட முகாமைத்துவச் சேவைகளை அதிகளவில் பெற்றுக் கொடுக்கும் வாய்ப்பு திணைக்களத்திற்குக் கிடைத்தது.

அரசு துறையில் நிர்மாணிக்கப்படுகின்ற மிக உயர்ந்த கட்டடங்களாகக் கருதப்படுகின்ற 7.55 பில்லியன் ரூபா செலவாகுமென மதிப்பீடு செய்யப்பட்டுள்ள, பத்தரமுல்லை ஆட்களை இனங்காண்பதற்கான செயலகக் கட்டடத் தொகுதி மற்றும் 7.5 பில்லியன் ரூபா செலவாகுமென மதிப்பீடு செய்யப்பட்டுள்ள கிருள வீதி, ஊழியர் சேமலாப நிதிய தொழில் செயலகக் கட்டடத் தொகுதியை நிர்மாணிக்கும் பணிகளுக்கும் இந்தத் திணைக்களத்தினால் கருத்திட்ட முகாமைத்துவ சேவைகள் ஆற்றப்பட்டன.

ISO 9001:2008 தரச் சான்றிதழைப் பெற்றுக் கொள்ளல்

கட்டடத் திணைக்களத்தின் தலைமை அலுவலகம் மற்றும் (கண்டி 1) பிரதம பொறியியலாளர் அலுவலகத்தினால் ISO 9001:2008 தரச் சான்றிதழ் பெற்றுக் கொள்ளப்பட்டது.

ஏனைய பிரதேச ரீதியான அலுவலகங்களும் ISO தரச்சான்றிதழைப் பெற்றுக் கொள்வதற்குரிய ஆவணங்களை ஆயத்தம் செய்து வருகின்றன.

முன்னேற்றப் பொழிப்பு

2014 ஆம் ஆண்டின் உத்தேச பெறுமானங்களுக்கு இசைவாக ஒட்டுமொத்த நிதிசார் முன்னேற்ற விகிதம் 89.00% ஆகும்.

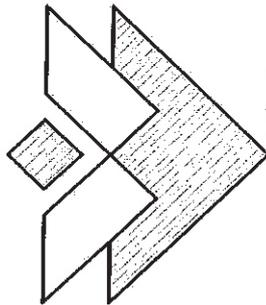
2014 ஆம் ஆண்டு எதிர்நோக்கிய தடைகள்

- பதவியணிப் பற்றாக்குறை
 - பொறியியலாளர்கள், கட்டடக் கலைஞர்கள் மற்றும் கனிய அளவையாளர்கள்
 - தொழில்நுட்ப அலுவலர்கள் மற்றும் திட்டமிடலாளர்கள்
 - அரசாங்க முகாமைத்துவ உதவியாளர்கள்
 - சாரதிகள்
- வேலைத்தளங்களுக்குச் செல்வதற்கான வாகனங்கள் பற்றாக்குறையாக உள்ளமை.
- அவசர கருத்திட்டங்களுக்கு கடமைகளைப் பொறுப்பளிப்பதன் அடிப்படையில் மதியுரைச் சேவைகளைப் பெற்றுக் கொள்ள அங்கீகாரம் இல்லாமை.
- சுற்றுலா விடுதிகளின் பராமரிப்பு :-மேம்படுத்தல்களுக்குப் போதியளவு ஒதுக்கங்கள் இல்லாமை.
- இடைநிறுத்தப்பட்டுள்ள கருத்திட்டங்களுக்கு கொடுப்பனவுகள் செலுத்தப்படாமை. (திட்டங்கள் பூர்த்தி செய்யப்பட்ட பின்னர்)
- நிர்மாணிப்புக் கட்டத்தின் போது சேவை பெறுநர்கள் கோருகின்ற திருத்தங்கள் காரணமாக கருத்திட்டங்கள் தாமதமடைதல்.
- ஒப்பந்ததாரர்களிடம் போதியளவு வளங்கள் இல்லாமை காரணமாக கருத்திட்டங்களை உரிய நேரத்தில் பூர்த்தி செய்வதில் உள்ள அசௌகரியங்கள்.

பொறியியலாளர் எம்.ஆர். ஜெயச்சந்திரன்
கட்டடப் பணிப்பாளர் நாயகம்



DEPARTMENT OF BUILDINGS



ANNUAL PERFORMANCE REPORT - 2014

April 2015

MINISTRY OF CONSTRUCTION, ENGINEERING SERVICES, HOUSING

AND COMMON AMENITIES

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1.0 Introduction

1.1 Back Ground of the Department

The Department of Buildings was originated as Public Works Department in 1849 and established as class "A" department in 1969, after abolition of the Public Works Department, and it was considered as the sole authority and the advisory body in the field of government building works. The functions of the Department were broadly set out in the Financial Regulations and various Treasury Circulars. However, these functions have taken different forms with time, and were modified to suit the requirements of client organizations, changes in the Building Industry, and also to be in keeping with government policies, which were introduced from time to time. Presently the Department is functioning with seven chief engineer's offices located in island wide and the head office located at sethsiripaya office complex, Battaramulla

1.2 Vision

To be the technical authority in building works ensuring the public sector organizations possess safe, economical, sustainable and elegant built environments to deliver high quality services to the nation.

1.3 Mission

To provide excellent services for the development of public sector building works by provision of architectural design, engineering design, construction, maintenance, project management and technical assistance ensuring technical accountability, quality, economy, functionality and soundness for the total satisfaction of the stakeholders by a team of dedicated multidisciplinary professionals.

1.4 Responsibilities of the Department

- 1.4.1 Planning Design Estimation & Construction of buildings and related facilities by financial allocations provided within the votes of the government departments and agencies.
- 1.4.2 Planning Design Estimation & Construction of buildings and related facilities by financial allocations provided within the votes of the Buildings department.
- 1.4.3 Provide consultancy & project management services to state agencies on building works.
- 1.4.4 Maintenance Additions and Improvements to government buildings
- 1.4.5 Maintenance & Operation of Sewerage Schemes of Government Hospitals and ensuring smooth functioning of the same.
- 1.4.6 Maintenance and Operation of state residences.
- 1.4.7 Ensure technical accountability for all building works performed by the department.
- 1.4.8 Foreign mission projects.

1.5 Human Resource Data

| Designation | Service | Approved Cadre | Existing Cadre | | Vacancies |
|--|---------|----------------|----------------|-----------------|-----------|
| | | Permanent | Permanent | Casual/Contract | |
| Senior Level | | | | | |
| Director General | SLES | 1 | 1 | | 0 |
| Additional Director General (Engineering Services) | SLES | 1 | 1 | | 0 |
| Additional Director General (Consultancy Services) | SLArchS | 1 | 1 | | 0 |
| Director (Finance) | SLAcS | 1 | 1 | | 0 |
| Director (Technical Development) | SLES | 1 | 1 | | 0 |
| Director (Construction) | SLES | 2 | 2 | | 0 |

| | | | | | |
|---|---------|------------|-----------|----------|-----------|
| Director (Engineering Design) | SLES | 1 | 1 | | 0 |
| Director (Architectural) | SLArchS | 1 | 0 | | 1 |
| Director (Administration) | SLAS | 1 | 1 | | 0 |
| Deputy/Assistant Director (Administration) | SLAS | 1 | 1 | | 0 |
| Internal Auditor | SLAcS | 1 | 0 | | 1 |
| Accountant | SLAcS | 5 | 2 | | 3 |
| Chief Engineer | SLES | 14 | 13 | | 1 |
| Engineer | SLES | 70 | 32 | 9 | 29 |
| Senior Architect | SLArchS | 2 | 2 | | 0 |
| Architect | SLArchS | 10 | 8 | | 2 |
| Interior Designer | Dept. | 2 | 0 | | 2 |
| Senior Level Total | | 115 | 67 | 9 | 39 |
| Tertiary Level | | | | | |
| Administrative Officer | PMAS | 1 | 0 | | 1 |
| Draughts Person | SLTS | 6 | 2 | | 4 |
| Technical Officer - (Civil) | SLTS | 12 | 3 | | 9 |
| Technical Officer - (Mechanical) | | 2 | 2 | | 0 |
| Technical Officer - (Electrical) | | 1 | 0 | | 1 |
| Information and Communication Technical Officer | SLI&CTS | 1 | 0 | | 1 |
| Tertiary Level Total | | 23 | 7 | 0 | 16 |
| Secondary Level | | | | | |
| Quantity Surveying Assistant | Dept. | 5 | 5 | | 0 |
| Draughts Person | SLTS | 34 | 32 | | 2 |
| Technical Officer - (Civil) | SLTS | 70 | 53 | | 17 |
| Technical Officer - (Mechanical) | | 2 | 0 | | 2 |
| Technical Officer - (Electrical) | | 3 | 2 | | 1 |
| Information and Communication Technical Assistant | SLI&CTS | 2 | 1 | | 1 |

| | | | | | |
|-----------------------------|-------|-----|-----|---|-----|
| Public Management Assistant | PMAS | 80 | 59 | | 21 |
| Development Officer | SLDOS | 37 | 24 | | 13 |
| Technological Assistant | Dept. | 40 | 0 | | 40 |
| Secondary Level Total | | 273 | 176 | 0 | 97 |
| Primary Level | | | | | |
| Driver | DS | 33 | 27 | | 6 |
| Karyala Sevaka Sevaya | KKS | 18 | 15 | | 3 |
| Technician | | | | | |
| (i) Pipe Fitter | Dept. | 2 | 1 | | 1 |
| (ii) Black Smith | Dept. | 1 | 1 | | 0 |
| (iii) Painter | Dept. | 4 | 1 | | 3 |
| Electrician | Dept. | 7 | 7 | | 0 |
| Plan Printers | Dept. | 2 | 1 | | 1 |
| Fitter | Dept. | 1 | 0 | | 1 |
| Circuit Bungalow Keeper | Dept. | 8 | 7 | | 1 |
| Labourers | Dept. | 80 | 60 | | 20 |
| Carpenter | Dept. | 10 | 10 | | 0 |
| Mason | Dept. | 6 | 6 | | 0 |
| Plumber | Dept. | 2 | 2 | | 0 |
| Sanitary Labourers | Dept. | 3 | 0 | | 3 |
| Primary Level Total | | 177 | 138 | 0 | 39 |
| Grand Total | | 588 | 388 | 9 | 191 |

2.0 Financial Performance 2014

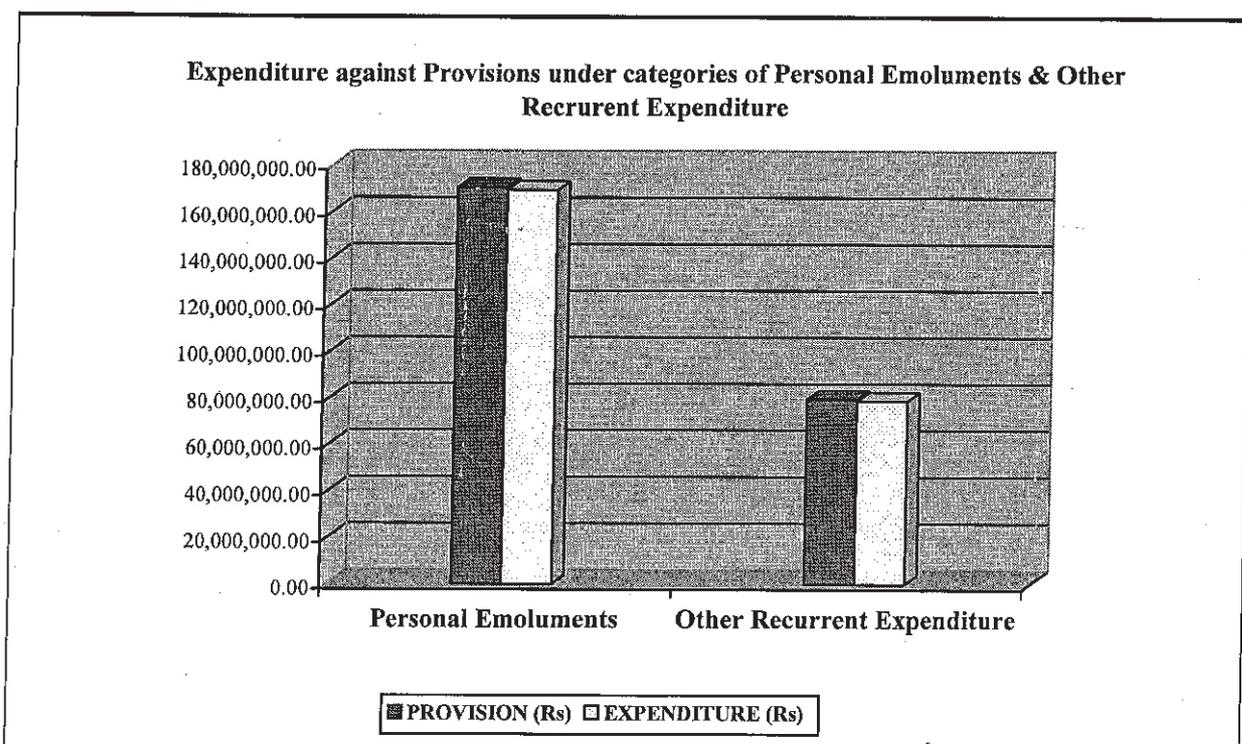
2,0 Financial Performance

2.1 Expenditure against provisions under categories of Personal Emoluments & Other Recurrent Expenditure

Project 1 General Administration & Establishment Services

Project 2 Planning Construction and Maintenance of Public buildings

| Title | PROVISION (Rs) | EXPENDITURE (Rs) | PERCENTAGE PROGRESS |
|------------------------------------|-----------------------|-----------------------|---------------------|
| Personal Emoluments | | | |
| Project 1 | 19,430,000.00 | 19,023,469.12 | 99.33% |
| Project 2 | 151,000,000.00 | 150,273,406.20 | |
| | 170,430,000.00 | 169,296,875.32 | |
| Other Recurrent Expenditure | | | |
| Project 1 | 55,520,000.00 | 55,441,054.58 | 98.94% |
| Project 2 | 24,100,000.00 | 23,332,030.83 | |
| | 79,620,000.00 | 78,773,085.41 | |



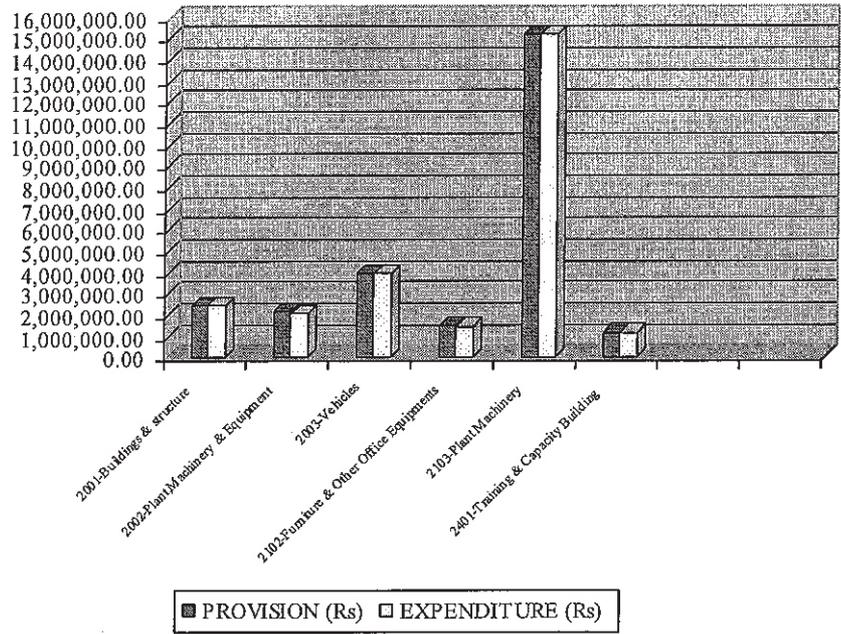
2.2 Expenditure against provisions under categories of each object code of Capital Expenditure

Project 1 - General Administration & Establishment services

Project 2 - Planning, Construction & Maintenance of Public Buildings

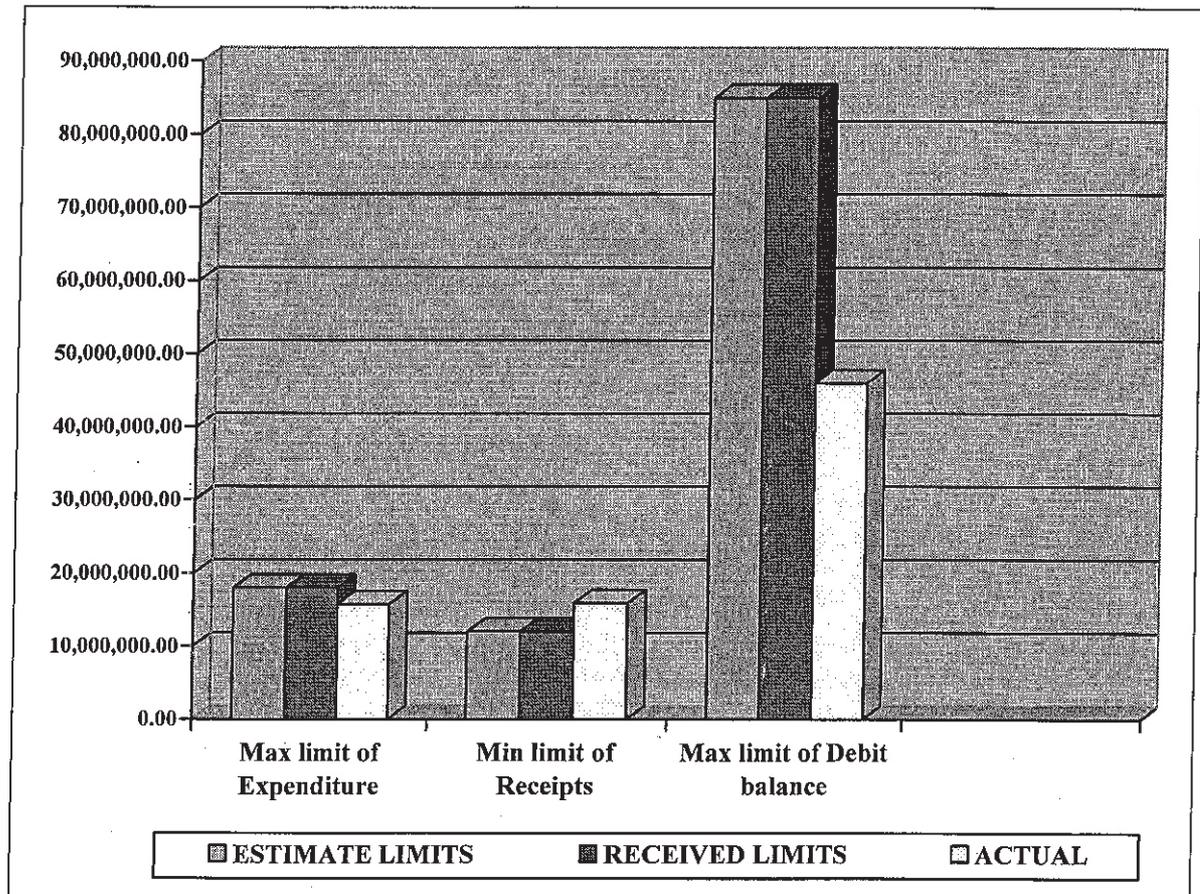
| Description | Object Detail | PROVISION (Rs) | EXPENDITUR E (Rs) | Financial Progress |
|--|---------------|----------------------|----------------------|--------------------|
| Rehabilitation & Improvements of Capital Assets | | | | |
| Buildings & Structures | 2001 | 2,500,000.00 | 2,496,000.00 | 99.84% |
| <i>Project 1</i> | | <i>500,000.00</i> | <i>498,000.00</i> | |
| <i>Project 2</i> | | <i>2,000,000.00</i> | <i>1,998,000.00</i> | |
| Plant, Machinery & Equipment | 2002 | 2,150,000.00 | 2,133,000.00 | 99.21% |
| <i>Project 1</i> | | <i>1,000,000.00</i> | <i>998,000.00</i> | |
| <i>Project 2</i> | | <i>1,150,000.00</i> | <i>1,135,000.00</i> | |
| Vehicles | 2003 | 4,000,000.00 | 3,971,000.00 | 99.28% |
| <i>Project 1</i> | | <i>2,000,000.00</i> | <i>1,971,000.00</i> | |
| <i>Project 2</i> | | <i>2,000,000.00</i> | <i>2,000,000.00</i> | |
| Acquisition of Capital Assets | | | | |
| Furniture & Other Office Equipment | 2102 | 1,500,000.00 | 1,481,000.00 | 98.73% |
| <i>Project 1</i> | | <i>500,000.00</i> | <i>497,000.00</i> | |
| <i>Project 2</i> | | <i>1,000,000.00</i> | <i>984,000.00</i> | |
| Plant, Machinery & Equipment | 2103 | 15,213,000.00 | 15,207,000.00 | 99.96% |
| <i>Project 1</i> | | <i>14,713,000.00</i> | <i>14,713,000.00</i> | |
| <i>Project 2</i> | | <i>500,000.00</i> | <i>494,000.00</i> | |
| Training and Capacity Building | 2401 | 1,200,000.00 | 1,197,000.00 | 99.75% |
| <i>Project 1</i> | | <i>500,000.00</i> | <i>497,000.00</i> | |
| <i>Project 2</i> | | <i>700,000.00</i> | <i>700,000.00</i> | |

Expenditure against Provisions under Categories of each object code of Capital Expenditure



2.3 Actual against prescribed limits of Advance Accounts

| TITLE | ESTIMATE LIMITS Rs | RECEIVED LIMITS Rs | ACTUAL EXPENDITURE/ RECEIPTS Rs |
|----------------------------|-----------------------|-----------------------|------------------------------------|
| Max limit of Expenditure | 18,000,000.00 | 18,000,000.00 | 15,754,400.34 |
| Min limit of Receipts | 12,000,000.00 | 12,000,000.00 | 15,909,830.01 |
| Max limit of Debit balance | 85,000,000.00 | 85,000,000.00 | 46,013,000.50 |



3.0 Information on services delivered

3.1 Design of Project

3.1.1 Design and Construction by the Department - New Construction

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|---|--|----------------|-----------------------|---------------------------|----------------------------|
| Ministry of Agriculture Development & Agrarian Service Development | | | | | |
| SP-1041-03/KU/07 | Construction of Laboratory Building for Rice Research Institute at Batalagoda, Ibbagamuwa | 189,000,000.00 | 28,500,000.00 | 21,330,000.00 | 21,330,000.00 |
| SP-1133-03/K2/11 | Construction of staff quarters (Grade II) for Rice Research Station, Sammanthurai. | 7,675,000.00 | 4,678,740.00 | 2,196,000.00 | 2,200,000.00 |
| SP-1056-01/G/07 | Two Storied Building for Rice Research Station - Ambalanthota | 89,013,000.00 | 379,000.00 | 37,000,000.00 | 29,500,000.00 |
| SP-934-09/K1/10 | Construction of six storied building for National Agriculture Information & Communication Centre, Gannoruwa, Gannoruwa | 325,000,000.00 | 90,171,000.00 | 148,439,000.00 | 105,830,000.00 |
| SP-1078-04/G/11 | Construction of Two Storied Hostel Building for Cinnamon Research Centre - Palolpitiya | 14,000,000.00 | 14,000,000.00 | 17,000.00 | - |
| SP-1503-01/NW/12 | Construction of hostel for school of Agriculture, Pelwehera, Dandulla | 221,960,000.00 | 4,000,000.00 | 22,000,000.00 | 4,000,000.00 |
| Ministry of Labour & Labour Relations | | | 141,728,740.00 | 230,982,000.00 | 162,860,000.00 |
| SP-1173-01/J/09 | Proposed office Building for Provincial Labour Department at Jaffna level B | 89,500,000.00 | 32,500,000.00 | 16,250,000.00 | 16,280,000.00 |
| SP-1173-04/G/11 | Construction of New Office Building for Labour Department - Beliatta | 81,855,000.00 | 20,150,000.00 | 8,130,000.00 | 7,390,000.00 |
| SP-1482-01/N/12 | Construction of Labour office, kilinochchi | 67,800,000.00 | 24,000,000.00 | 17,810,000.00 | 17,810,000.00 |
| SP-1483-01/N/12 | Construction of Labour office, Mullaitivu | 69,000,000.00 | 30,000,000.00 | 22,310,000.00 | 22,310,000.00 |
| SP-1416-01/C/11 | Construction of District Labour Office Awissawella | 117,700,000.00 | 32,981,400.46 | 17,380,000.00 | 17,380,000.00 |
| SP-1417-01/C/11 | Construction of New Office Building for District Labour Office at Negombo | 46,200,000.00 | 45,782,710.23 | 31,630,000.00 | 31,630,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|--|--|----------------|-----------------------|---------------------------|----------------------------|
| SP-1278-01/NW/13 | Construction of District Labour office Building at Labour Department Polonnaruwa. | 158,880,000.00 | 27,500,000.00 | 26,810,000.00 | 26,810,000.00 |
| Ministry of Higher Education | | | 212,914,110.69 | 140,320,000.00 | 139,610,000.00 |
| SP-196-03/J/11 | Construction of dug well pump house 45000ltr overhead tank | 17,875,000.00 | 11,790,000.00 | 8,560,000.00 | 8,560,000.00 |
| Ministry of Postal Services | | | 11,790,000.00 | 8,560,000.00 | 8,560,000.00 |
| SP-129-03/KU/08 | Construction of Postal Complex at Anuradhapura | 167,180,000.00 | 65,600,680.22 | 16,400,000.00 | 14,080,000.00 |
| SP-1087-02/C/09 | Construction of Post Office at Awissawella | 44,450,000.00 | 39,690,256.26 | 13,250,000.00 | 13,250,000.00 |
| SP-1142-01/K2/08 | Construction of Post Office at Palamunai, Ampara | 10,600,000.00 | 10,320,000.00 | 1,568,000.00 | 1,570,000.00 |
| SP-1533-01/N/13 | Construction of single storey Building for canteen & Postoffice | 6,660,000.00 | 3,994,742.45 | 6,480,000.00 | 5,790,000.00 |
| Ministry of Transport | | | 119,605,678.93 | 37,648,000.00 | 34,690,000.00 |
| SP-1152-01/J/09 | Construction of New Building for Motor Traffic District Office in Jaffna | 23,560,000.00 | 19,000,000.00 | 16,870,000.00 | 7,570,000.00 |
| Ministry of Disaster management & Human Right | | | 19,000,000.00 | 16,870,000.00 | 7,570,000.00 |
| SP-1481-03/CEN/14 | Construction of Caretaker's Quarters at Circuit Bungalow, Department of Meteorology, Nuwaraeliya(Stage ii) | 3,470,000.00 | 694,000.00 | 410,000.00 | 680,000.00 |
| Ministry of Health Care & Nutrient | | | 694,000.00 | 410,000.00 | 680,000.00 |
| SP-121-20/C/11 | Accommodation Facilities to officers at Homeopathy Hospital, Welisara | 52,660,000.00 | 30,000,000.00 | 21,580,000.00 | 24,640,000.00 |
| SP-100-05/CEN/12 | Construction of Temporary Building for Chest Ward for Teaching Hospital, Kegalle | 5,890,000.00 | 1,000,000.00 | 282,000.00 | 230,000.00 |
| SP-100-07/CEN/13 | Const. of Channeling Room for Cardiology Unit at Teaching Hospital, Kegalle | 4,788,000.00 | 4,788,000.00 | 4,788,000.00 | 4,788,000.00 |
| SP-011-34/WM/14 | Construction of toilet and wash room for Sri Lanka Tripooha Ltd, Kapuwattala, Ja-Ela. | 3,034,000.00 | 2,739,000.00 | 2,490,000.00 | 2,739,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|--|---|---------------|---------------------|---------------------------|----------------------------|
| SP-011-35/WM/14 | Providing canopy for generator room at Sri Lanka Thripasha Ltd, Kapuwatta, Ja-Ela | 628,000.00 | 628,320.00 | 510,000.00 | 540,000.00 |
| Ministry of Religious Affairs, Moral Upliftment | | | | | |
| SP-087-06/C/05 | Construction of Buddhist Nuns training institute Kelaniya. | 67,952,000.00 | 37,000,000.00 | 12,710,000.00 | 14,510,000.00 |
| Ministry of Finance & Planning | | | | | |
| SP-1429-01/C/11 | Construction of OIC Station Building for Excise Department, Meerigama | 16,950,000.00 | 16,950,000.00 | 16,950,000.00 | 14,990,000.00 |
| SP-802-58/WC/13 | Construction of Head Office Building for Excise Department at Rajagiriya. (Testing of Existing Piles) | 12,170,000.00 | 14,625,872.00 | 6,080,000.00 | 6,080,000.00 |
| SP-802-57/CEN/13 | Construction of office building for Excise Department Kandy, Stage I | 25,000,000.00 | 20,000,000.00 | 2,000,000.00 | 630,000.00 |
| SP-1569-01/CEN/14 | Construction of Office Building for Excise Department of Nuwara- Eliya. | 26,250,000.00 | 560,000.00 | 1,870,000.00 | 560,000.00 |
| Ministry of National Heritage | | | | | |
| SP-1618-01/E/14 | Construction of foundation to space frame roof structure for Maligavila Buddha statue | 2,960,000.00 | 1,650,000.00 | 2,000,000.00 | 2,000,000.00 |
| Ministry of Construction & Engineering Services | | | | | |
| SP-505-27/CEN/12 | Construction of Gabian Wall at Building Dept, Circuit Bungalow Nuwara eliya | 11,300,000.00 | 7,200,000.00 | 3,370,000.00 | 4,790,000.00 |
| SP/1407-09/WC/13 | Construction of Three wheeler park including Landscaping at kolonnawa Government Factory. | 6,300,000.00 | 3,150,000.00 | 4,580,000.00 | 4,410,000.00 |
| SP/1407-08/WC/13 | Construction of Retaining wall and Landscaping for Bicycle park at kolonnawa Government Factory. | 16,380,000.00 | 9,500,000.00 | 12,870,000.00 | 12,210,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|---|---|----------------|----------------------|---------------------------|----------------------------|
| SP-1562-01/NW/14 | Construction of Library building at Polpithigama Nagolla Rajamaha Viharaya for Deyata Kirula-2014 | 1,500,000.00 | 450,000.00 | 500,000.00 | 450,000.00 |
| SP-1459-01/N/12 | Construction of 1 No Engineers Quarters and 02 Nos Technical Officers Quarters for Department of Buildings | 18,400,000.00 | 14,460,000.00 | 12,870,000.00 | 14,460,000.00 |
| SP-1407-10/WM/13 | Construction of 385ft long 10'-0" high hollow block masonry Boundry wall at Government Factory ,Kolonnawa | 4,950,000.00 | 2,475,480.00 | 4,020,000.00 | 4,020,000.00 |
| President Secretariat | | | 37,235,480.00 | 38,210,000.00 | 40,340,000.00 |
| SP-1081-12/K/1/10 | Construction of three storied new building & car park for the institute of fundamental studies, Hantana | 174,000,000.00 | 30,000,000.00 | 43,791,000.00 | 40,000,000.00 |
| Ministry of Public Administration & Home Affairs | | | 30,000,000.00 | 43,791,000.00 | 40,000,000.00 |
| SP-1629-01/S/14 | Construction of Separate 06 Nos. ground floor Shops for Wewurukannala Sacred Area ,Dickwella. | 10,000,000.00 | 9,085,050.00 | 1,422,000.00 | 1,422,000.00 |
| SP-1629-02/S/14 | Construction of extension to 06 Nos. ground floor Shops adjoining to existing shops for Wewurukannala Sacred Area ,Dickwella. | 10,000,000.00 | 9,085,050.00 | 1,422,000.00 | 1,422,000.00 |
| SP-1557-01/U/13 | Construction of Batchelor Quarters at Divisional Secretariate, Lunugala | 8,680,000.00 | 8,037,012.80 | 4,515,000.00 | 6,730,000.00 |
| Ministry of External Affairs | | | 26,207,112.80 | 7,359,000.00 | 9,574,000.00 |
| SP-1519-43/WM/14 | Construction of vehicle garage for the car park at the Lakshman Kadiragamar Institute for International Relation and Strategic Studies(LKIIRSS) | 900,000.00 | 869,000.00 | 740,000.00 | 869,000.00 |
| Ministry of Fisheries & Aquatic Resources | | | 869,000.00 | 740,000.00 | 869,000.00 |
| SP-1475-01/WC/12 | Construction of District Fisheries Office (Stage II) for Department of Fisheries & Aquatic Resources Kalutara | 12,730,000.00 | 12,730,000.00 | 11,420,000.00 | 9,030,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|--|--|---------------|----------------------|---------------------------|----------------------------|
| Ministry of Child Development & Women's Affairs | | | | | |
| SP-1620-01/NW/14 | Construction of Daycare Centre and PreSchool at Anuradhapura for Ministry of Child Development and Women Affairs | 33,030,000.00 | 787,560.00 | 1,000,000.00 | 600,000.00 |
| Ministry of Industrial Development | | | | | |
| SP-1222-10/NW/14 | Construction of Water Tank at Industrial Development Board, Pannala. | 4,240,000.00 | 848,800.00 | 3,300,000.00 | 2,400,000.00 |
| SP-1465-02/N/12 | Construction of storm water surface channel IDB Vavuniya | 15,650,000.00 | 10,590,000.00 | 12,480,000.00 | 11,850,000.00 |
| SP-1219-11/WM/14 | Construction of proposed 220'-0" length 6'-0" high 6" thick solid block masonry boundary wall for Leather Division at IDB Moratuwa | 2,710,000.00 | 1,779,970.61 | 2,200,000.00 | 2,200,000.00 |
| SP-1594-01/WM/14 | Construction of cement block masonry boundary walls to industrial estate at Industrial Development Board, Ekala | 3,994,000.00 | 3,365,991.26 | 3,240,000.00 | 3,240,000.00 |
| Ministry of Indigenous Medicine | | | | | |
| SP-686-18/U/13 | Entrance Road & Gate at Ayurveda Herbal Farm, Pattipola | 760,000.00 | 253,000.00 | 140,000.00 | 140,000.00 |
| SP-357-09/U/13 | Construction of Farm Managers Quarters at Aurveda Herbal Farm, Girandurukotte | 4,000,000.00 | 1,570,000.00 | 1,572,000.00 | 1,570,000.00 |
| SP-358-32/U/13 | Construction of Workers Rest Room (Female) at Aurveda Herbal Farm, Haldummulla | 4,000,000.00 | 2,000,000.00 | 1,310,000.00 | 1,310,000.00 |
| Ministry of Sports & Public Recreation | | | | | |
| SP-1461-02/S/12 | Construction of Middle grade Quarters (01 No.), & Lower grade Quarters (03 Nos.), Safari Park, Ridiyagama. | 43,250,000.00 | 13,854,710.00 | 19,132,000.00 | 15,290,000.00 |
| SP-099-41/WC/13 | Proposed Three unit Quarters for National Zoological Garden - Dehiwala | 32,270,000.00 | 30,000,000.00 | 20,910,000.00 | 16,730,000.00 |
| | | | 43,854,710.00 | 40,042,000.00 | 32,020,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|---|---|----------------|-----------------------|---------------------------|----------------------------|
| Ministry of Social Services & Social Welfare | | | | | |
| SP-855-06/WC/12 | Construction of vocational Training institute for Disables Department of Social Services - Amunukumbura | 143,000,000.00 | 22,500,000.00 | 55,000,000.00 | 50,100,000.00 |
| SP-1601-02/WC/14 | Construction of Toilet Block for Mentally Retarded Children at Jayaviru Sewana - Puwakpitiya. | 5,899,684.00 | 5,899,684.00 | 5,130,000.00 | 2,540,000.00 |
| SP-1601-01/WC/14 | Construction of New Building for Mentally Retarded Children at Jayaviru Sewana - Puwakpitiya. | 13,961,920.00 | 7,000,000.00 | 6,660,000.00 | 6,600,000.00 |
| Ministry of Livestock Development | | | 35,399,684.00 | 66,790,000.00 | 59,240,000.00 |
| SP-1244-02/WC/14 | Construction of Boundary wall at Animal Quarantine Station- Naikanda, Katunayake | 6,610,000.00 | 1,000,000.00 | 4,761,000.00 | 3,174,000.00 |
| SP-1244-03/WC/14 | Construction of Horse Stables at Animal Quarantine Station- Naikanda, Katunayake | 12,200,000.00 | 5,651,340.74 | 9,740,000.00 | 2,440,000.00 |
| | | | 6,651,340.74 | 14,501,000.00 | 5,614,000.00 |
| | | | 849,816,371.03 | 754,095,000.00 | 645,674,000.00 |

3.1.2 Design and Construction by the Department - Repairs and Renovation

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|---|---|---------------|----------------------|---------------------------|----------------------------|
| Ministry of Justice & Judicial Reforms | | | | | |
| SP-104-06/S/14 | Urgent Works for District Court - Kotapola | 3,186,000.00 | 3,186,000.00 | 2,000,000.00 | 2,309,000.00 |
| SP-1553-01/S/13 | Renovation work of 07 Nos. Toilet at Labour Department Office - Galle | 2,427,000.00 | 2,427,000.00 | 1,510,000.00 | 1,927,000.00 |
| SP-1493-02/E/14 | Repairs, Improvements and Maintenance works to Court Complex, Ampara-Stage iv | 10,000,000.00 | 10,000,000.00 | 8,400,000.00 | 8,400,000.00 |
| SP-116-11/W/M/13 | Repairs and Improvements to Court Complex, Ampara stage III | 10,000,000.00 | 10,000,000.00 | 9,500,000.00 | 9,500,000.00 |
| SP-1540-03/W/M/14 | Refurbishing of the Legal Aid Commission Aluminium partition work at first floor and second floor of District Court, Mount Lavinia. | 9,480,000.00 | 8,114,400.00 | 7,770,000.00 | 8,203,000.00 |
| SP-1589-01/W/M/14 | Proposed Aluminium partition for the Legal Draftsman's Department | 2,112,000.00 | 2,111,648.00 | 1,710,000.00 | 1,064,000.00 |
| | Repairs to toilets in 3rd floor, 4th floor, 5th floor, stairway to roof slab and leaking damaged sewerage and waste water lines inside the duct at Department of Pensions, Colombo 10 | 1,996,000.00 | 324,182.32 | 1,620,000.00 | 1,620,000.00 |
| SP-1416-04/W/M/14 | Extension to existing public waiting area using temporary Zn/Al roof (Approx. floor area 12.5 ft.x 38 ft.) at Labour office, Awissawella | 7,272,000.00 | 2,909,367.20 | 5,960,000.00 | 1,800,000.00 |
| SP-1447-02/W/M/14 | Rain water pipe laying work upto main gate, construction of 5nos storm water manholes, damaging the existing tar road way at Department of Labour Narahenpita | 780,000.00 | - | 750,000.00 | 600,000.00 |
| Ministry of Construction, Engineering Services, Housing & Common Amenities | | | | | |
| SP-1665-01/E/14 | Additional works at Chief Engineer's (Eastern) office, Ampara. | 3,055,000.00 | 3,055,236.80 | 2,480,000.00 | 2,041,000.00 |
| | | | 42,127,834.32 | 41,700,000.00 | 37,464,000.00 |
| | | 3,000,000.00 | 3,000,000.00 | 2,200,000.00 | 2,200,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|--------------------|---|--------------|---------------------|---------------------------|----------------------------|
| SP-1061-86/W/M/14 | Nominal Maintenance at Ministry of Construction, Engineering Services, Housing and Common Amenities 2014 | 50,000.00 | 50,000.00 | 40,000.00 | 50,000.00 |
| SP-1061-93/W/M/14 | Supplying and fixing Aluminium full board partition for Housing unit at Ministry of Construction, Engineering Services, Housing & Common Amenities, Sethsiripaya, Baththaramulla. | 39,000.00 | 38,808.00 | 20,000.00 | 38,000.00 |
| SP-1061-99/W/M/14 | Addition and improvement and repair to Ministry of Construction, Engineering services, Housing & Common Amenities, 2 nd floor, Sethsiripaya, Baththaramulla. | 46,000.00 | 46,225.03 | 40,000.00 | 46,000.00 |
| SP-1061-100/W/M/14 | Extra work to Director(Work)division at Ministry of Construction, Engineering services, Housing & Common Amenities, 2 nd floor, Sethsiripaya, Baththaramulla. | 18,000.00 | 29,117.76 | 20,000.00 | 17,000.00 |
| SP-1061-101/W/M/14 | Addition and improvements to Hon.Minister's office room and Deputy Minister's office room of Ministry of Construction, Engineering services, Housing & Common Amenities | 60,000.00 | 60,293.52 | 50,000.00 | 60,000.00 |
| SP-1407-17/W/M/14 | Repairs to Works Manager Quarters at Government Factory, Kolonnawa. | 5,675,000.00 | 6,000,000.00 | 4,650,000.00 | 4,900,000.00 |
| SP-1061-85/W/M/14 | Additional improvement and repairs to Hon.Minister's office room Ministry of Construction Engineering Service and Common Amenities of Sethsiripaya, Baththaramulla. | 115,000.00 | 115,673.12 | 100,000.00 | 115,000.00 |
| SP-1061-89/W/M/14 | Addition and Improvements to Director(Works) section at Ministry of Construction Engineering Service and Common Amenities of Sethsiripaya, Baththaramulla. | 96,000.00 | 96,208.00 | 790,000.00 | 96,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|-------------------|---|---------------|----------------------|---------------------------|----------------------------|
| SP-1061-87/WM/14 | Proposed extension for Hon. Minister's media unit at Ministry of Construction Engineering Service and Common Amenities of Sethsiripaya, Batharamulla. | 97,000.00 | 97,608.00 | 80,000.00 | 97,000.00 |
| SP-1504-02/WM/13 | Painting work at National Archives, Colombo-07 | 3,168,000.00 | 2,642,583.70 | 2,750,000.00 | 2,156,000.00 |
| SP-1061-84/WM/14 | Additions, Improvements and Repairs to Secretary's Office at Ministry of Construction, Engineering Services, Housing and Common Amenities. | 7,000.00 | 7,382.92 | 10,000.00 | 10,000.00 |
| SP-1061-93/WM/14 | Supplying and Fixing Aluminium full board partition for housing unit at Ministry of Construction, Engineering services, Housing & Common Amenities, Sethsiripaya, Batharamulla. | 40,000.00 | 40,000.00 | 30,000.00 | 30,000.00 |
| SP-1061-94/WM/14 | Laying loop pile carpet to media section at Hon Minister's office at Ministry of Construction, Engineering services, Housing & Common Amenities, 2nd floor, Sethsiripaya, Batharamulla. | 30,000.00 | 27,377.28 | 20,000.00 | 20,000.00 |
| SP-1061-96/WM/14 | Colour washing and painting laying inter locking cement block, additional room shifting existing plastic sump & repairs to drain @ Hon. Deputy Minister's Bungalow @ 110/3, wijeerama mawatha, colombo 07 | 2,998,000.00 | 2,700,000.00 | 2,460,000.00 | 2,700,000.00 |
| SP-1407-16/WM/14 | Face Lifting to five Storied Main Building at Government Factory, Kolonnawa. | 25,962,000.00 | 3,445,000.00 | 4,000,000.00 | 3,445,000.00 |
| | Ministry of Labour Relations & Productivity Improvement | | 18,396,277.33 | 17,260,000.00 | 15,980,000.00 |
| SP-1416-02/WC/13 | Proposed Extension to Seethawaka hostel - Avissawella (Stage 1) | 16,960,000.00 | 9,400,000.00 | 5,640,000.00 | 3,280,000.00 |
| SP-1539-01/CEN/13 | Renovation of office building of Labour Secretariat, Kandy | 1,410,000.00 | 1,410,000.00 | 1,230,000.00 | 1,090,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|---|--|--------------|----------------------|---------------------------|----------------------------|
| SP-1545-01/S/13 | Renovation works in Toilets of Ladies Hostel & Waste water drain at Labour Department - Habaraduwa | 2,817,000.00 | 2,817,000.00 | 828,000.00 | 50,000.00 |
| SP-1561-01/NW/14 | Floor tiling, Painting to ground floor walls in office and Repairs to external waste water system at District Labour Office at Kuliyaipitiya. | 2,000,000.00 | 2,000,000.00 | 1,740,000.00 | 1,740,000.00 |
| SP-1502-03/WM/14 | Refurbishment of 2nd floor male and female wash rooms of National Institute of occupational Health and Safety, at No 97, Jawatta Road, Colombo 07. | 4,350,000.00 | 3,487,361.70 | 3,530,000.00 | 3,094,000.00 |
| SP-1438-04/WM/14 | Aluminium partition floor carpeting fixing sink and pantry cupboard at 9 th floor wing C Ministry of Productivity Promotion Sethsiripaya Stage II, Battaramulla. | 4,000,000.00 | 4,012,624.00 | 3,260,000.00 | 1,704,000.00 |
| SP-1438-05/WM/14 | Partition work ,laying Carpeting in Wing D, Ministry of Child Development and Women Affairs, Sethsiripaya Stage II, Battaramulla | 2,304,000.00 | 2,304,232.00 | 1,352,000.00 | 1,352,000.00 |
| SP-1532-01/WM/13 | Partition, Carpeting & Curtaining to Department of Man Power, 9th floor, Sethsiripaya Stage II, Battaramulla | 9,330,000.00 | 8,680,000.00 | 7,650,000.00 | 8,680,000.00 |
| SP-1502-04/WM/14 | Supplying and fixing of pressure pump to Second floor male and female washrooms in National Institute of Occupational Health and Safety, Jawatta . | 73,000.00 | 73,304.00 | 60,000.00 | 50,000.00 |
| Ministry of Posts and Telecommunications | | | 34,184,521.70 | 25,290,000.00 | 21,040,000.00 |
| SP-401-03/S/13 | Fabricating & fixing Aluminium partition in Coustoms Officer's Rest room at Post Office Galle | 136,000.00 | - | 470,000.00 | 500,000.00 |
| SP-401-04/S/13 | Fabricating & fixing Aluminium partition in Lecture room at Post Office Galle | 240,000.00 | - | 89,000.00 | 90,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|---|---|--------------|----------------------|---------------------------|----------------------------|
| SP-401-05/S/13 | Supplying & fixing 24000 BTU A/C unit & Aluminium partition work in Senior Administrative Secretary's Office at Post Office - Galle | 398,000.00 | 398,000.00 | 204,000.00 | 200,000.00 |
| | Improvements to Minister's Bureau & Administration Branch at 4th floor, Ministry of Telecommunication & Information Technology | 1,196,000.00 | 1,000,000.00 | 1,020,000.00 | 1,000,000.00 |
| | | | 1,398,000.00 | 1,783,000.00 | 1,790,000.00 |
| Ministry of Agriculture Development & Agrarian Service Development | | | | | |
| SP-1648-02/S/14 | Minor Repairs work of Farm office & 02 Nos. Quarters at Rice Research Institute - Labuduwa, Galle. | | | | |
| SP-1182-03/NW/14 | Construction of Chain link fence at (Front left side & right side) at Agriculture Research & Development Centre Makandura | 3,600,000.00 | 35,000,000.00 | 300,000.00 | 219,000.00 |
| SP-1182-03/NW/14 | Construction of gardent pond & Providing 10' hight security lamps for Agriculture Research & Development Centre -Makandura | 840,000.00 | 840,000.00 | 840,000.00 | 560,000.00 |
| SP-1552-01/NW/13 | Repairs to ware house building belonging to Colombo commercial Fertilizer limited at Nikawaratiya | 2,330,000.00 | 1,900,000.00 | 1,900,000.00 | 1,900,000.00 |
| SP-1574-01/NW/14 | Renovation to Negama Fertilizer Warehouse | 3,704,000.00 | 1,660,000.00 | 3,240,000.00 | 1,660,000.00 |
| | Upgrading bathroom(Ground floor) at Institute of Local Governance,Colombo 07 | 1,065,000.00 | 601,000.00 | 790,000.00 | 601,000.00 |
| SP-751-02/N/14 | Construction of dug well with Pump House for the School of Agricultural at Vavuniya | 3,400,000.00 | 3,400,000.00 | 2,640,000.00 | 1,580,000.00 |
| | | | 47,007,800.00 | 12,590,000.00 | 9,400,000.00 |
| Ministry of Healthcare & Nutrition | | | | | |
| SP-035-11/CEN/12 | O & M of Sewerage scheme, General Hospital, Kandy | 4,513,000.00 | 4,048,000.00 | 3,930,000.00 | 3,930,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|-------------------|--|--------------|---------------------|---------------------------|----------------------------|
| SP-423-15/S/13 | O & M of Sewage Treatment Plant at Teaching Hospital - Karapitiya (form 1st January 2014 to 31st December 2014) | 7,000,000.00 | 7,000,000.00 | 3,000,000.00 | 3,764,000.00 |
| SP-111-22/U/14 | Operation and Maintenance of Water Treatment Plant at General Hospital - Ratnapura, | 1,680,000.00 | 629,799.69 | 749,000.00 | 730,000.00 |
| SP-111-23/U/14 | Operation and Maintenance of Sewerage Scheme at GH Rathnapura (For Year 2014) | 2,640,000.00 | 1,764,430.44 | 1,169,000.00 | 2,091,000.00 |
| SP-350-04/S/13 | Repairs to Pump & replacing valve in Sewage Plant at General Hospital - Matara (Stage - 11) | 410,000.00 | 413,000.00 | 194,000.00 | 190,000.00 |
| SP-035-13/W/M/14 | Nominal Maintenance work to Hospital Water supply and Sewerage schemes, Ministry of Health care & Nutritions, Year 2014 | 4,000,000.00 | 4,000,000.00 | 3,280,000.00 | 3,713,000.00 |
| SP-762-37/W/M/14 | Nominal and urgent maintenance work during year 2014 at National Drug Quality Assurance Laboratory ,No.120 Norris Cannel Road ,Colombo-10. | 1,000,000.00 | 700,000.00 | 860,000.00 | 900,000.00 |
| SP-762-36/W/M/14 | Nominal and urgent maintenance work during year 2014 at Cosmetic Devices and Drug Regulatory Authority ,No.120 Norris Cannel Road ,Colombo-10. | 1,000,000.00 | 600,000.00 | 860,000.00 | 650,000.00 |
| SP-216-17/W/M/13 | Improvements to Existing Intensive Care (MICU and SICU) at Chest Hospital Walisara | 4,579,000.00 | 2,164,563.50 | 3,750,000.00 | 7,436,000.00 |
| SP-1587-01/W/M/14 | Repair work of quarters No.1Aand 1B Homagama Base Hospital,Homagama. | 7,690,000.00 | 3,787,389.40 | 6,240,000.00 | 2,640,000.00 |
| SP-853-05/W/M/13 | Repairs to Sewerage Treatment Plant of Mental Hospital Angoda-2013 | 2,170,000.00 | 1,800,000.00 | 1,780,000.00 | 1,800,000.00 |
| SP-011-36/W/M/14 | Repairs to Chairman 's wash room at Sri Lanka Thripasha Ltd,Kapuwatta,Ja-Ela | 150,000.00 | 120,000.00 | 120,000.00 | 1,200,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|------------------|--|---------------|---------------------|---------------------------|----------------------------|
| SP-896-31/WM/13 | Renovation to Ward at 2nd floor in new building at Sri Jayawardenapura Hospital, Thalapatpitiya, Nugegoda | 15,948,000.00 | 11,248,949.17 | 12,950,000.00 | 10,615,000.00 |
| SP-090-03/WM/14 | Supply and Installation of 3" Centrifugal water pump at Teaching Hospital Kalutara. | 210,000.00 | 211,787.23 | 170,000.00 | 150,000.00 |
| SP-011-37/WM/14 | Landscaping work and providing R.C.C. drain opposite the new Wash Room at Sri Lanka Thripasha (Ltd) ,Kapuwwatta, Ja-Ela. | 330,000.00 | 2,739,240.00 | 330,000.00 | 330,000.00 |
| SP-061-32/WM/14 | Urgent sewer pipe laying at invert depth approximately 10' 0" to 15' 0" below ground level at Mental Hospital premises.Angoda | 3,280,000.00 | 500,000.00 | 2,690,000.00 | 500,000.00 |
| SP-762-38/WM/14 | Construction of disabled persons entrance at National Drug Quality Assurance Laboratory, Colombo 10. | 100,000.00 | 90,000.00 | 90,000.00 | 20,000.00 |
| SP-1619-01/WM/14 | Construction of approx 17' x 10' area flat form and installation of 5000l capacity plastic water tank (02 Nos.) and installation of 01 No. water pump at Institute of Oral Health, Maharagama. | 640,000.00 | 641,872.00 | 530,000.00 | 615,000.00 |
| SP-090-04/WM/14 | Repairs to sewerage scheme General Hospital Kalutara | 2,600,000.00 | 2,600,000.00 | 530,000.00 | 100,000.00 |
| SP-094-31/WM/12 | Renovation to Children Physiotherapy Ward, Rehabilitation Hospital Ragama | 17,300,000.00 | 6,064,256.00 | 14,180,000.00 | 15,132,000.00 |
| SP-094-34/WM/12 | Renovation and additions in ward No.2 Rehabilitation hospital ,Ragama | 15,580,000.00 | 15,579,200.00 | 11,280,000.00 | 14,250,000.00 |
| SP-094-35/WM/12 | Renovation to Existing Ward No 10,, Rehabilitation Hospital ,Ragama | 11,077,000.00 | 18,175,080.00 | 8,600,000.00 | 16,550,000.00 |
| SP-208-08/WM/14 | Supply , Installation , Testing & Commissioning of 02 Nos of Wetwell submersible wet well type Sewerage Pumps for Sewerage Scheme at Teaching Hospital , Kalubowilla | 8,993,000.00 | 8,993,600.00 | 7,370,000.00 | 8,431,000.00 |
| SP-061-31/WM/14 | Renovation to Sewerage Scheme at Base Hospital Angoda(I.D.H.) | 10,950,000.00 | 10,949,288.00 | 8,980,000.00 | 2,590,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|--|--|---------------|---------------------|---------------------------|----------------------------|
| Ministry of Indigenous Medicine | | | | | |
| | Construction of Concrete walkway between kitchen & ward with steel roof of Chamal Rajapaksha Ayurveda Hospital - Hambanthota | | | | |
| SP-1527-01/S/13 | | 3,976,000.00 | 2,320,000.00 | 2,320,000.00 | 2,320,000.00 |
| Secretariat of Senior Ministers | | | | | |
| | Renovation to Senior Minister Hon. A.H.M. Fawsi, Official Residence-C76, Bullers Road, Colombo 07 | | | | |
| SP-1469-12/W/M/14 | | 6,073,000.00 | 5,401,536.00 | 4,520,000.00 | 4,520,000.00 |
| | Replacing Ball Valve in Sump and Cleaning sump at B-90, Gregory's Road, Colombo 07. | | | | |
| SP-1469-13/W/M/14 | | 20,000.00 | 20,328.00 | 20,000.00 | 20,000.00 |
| | Reconstruction and painting part of the front boundary wall at B-90, Gregory's Road, Colombo 07. | | | | |
| SP-1469-14/W/M/14 | | 1,594,000.00 | 1,594,544.00 | 1,400,000.00 | 1,530,000.00 |
| President Secretariat | | | | | |
| | Extension & Improvements to Office Building for Election Secretariat at Rajagiriya (Balance work) | | | | |
| SP-218-18/C/11 | | 22,940,000.00 | 10,607,408.00 | 10,260,000.00 | 10,260,000.00 |
| | Improvements to existing water supply system, Industrial Development Board, Galigamuwa | | | | |
| SP-1521-01/CEN/13 | | 4,630,000.00 | 2,174,000.00 | 2,169,000.00 | 2,174,000.00 |
| | Repairs to Commissioner's toilet at 2nd floor Election secretariat, Rajagiriya | | | | |
| SP-218-28/W/M/13 | | 1,270,000.00 | 1,266,496.00 | 1,030,000.00 | 1,155,000.00 |
| | upgrading male toilet in 1st floor (Right wing) at Election secretariat Dept of Election Rajagiriya | | | | |
| SP-218-31/W/M/13 | | 1,170,000.00 | 1,173,480.00 | 950,000.00 | 1,067,000.00 |
| | upgrading female toilet in 1st floor (Right wing) at Election secretariat Dept of Election Rajagiriya | | | | |
| SP-218-32/W/M/13 | | 1,040,000.00 | 1,192,398.85 | 840,000.00 | 1,074,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|------------------|--|--------------|---------------------|---------------------------|----------------------------|
| SP-218-34/W/M/13 | Upgrading male toilet block in Second floor(Right wing) at Election Secretariate, Department of Election, Rajagiriya | 1,673,000.00 | 1,508,804.17 | 1,360,000.00 | 1,384,000.00 |
| SP-218-33/W/M/13 | Upgrading female toilet block in Second floor(Right wing) at Election Secretariate, Department of Election, Rajagiriya | 1,642,000.00 | 1,549,471.67 | 1,330,000.00 | 1,424,000.00 |
| SP-218-35/W/M/13 | Partitioning to 2nd floor of Colombo District Election Office | 1,076,000.00 | 624,000.00 | 870,000.00 | 624,000.00 |
| SP-218-36/W/M/14 | Repairs at election commissioner's quarters at Election Commissioner's Official Resident, Glen Abar Road, Bambalapiya. | 505,000.00 | 527,710.44 | 410,000.00 | 290,000.00 |
| SP-218-37/W/M/14 | Improvements to kitchen area of Election Department Quarter at Glen Arber, Bambalapiya | 300,000.00 | 257,387.35 | 250,000.00 | 239,000.00 |
| SP-218-39/W/M/14 | Upgrading male toilet block in Second floor(Left Wing) at Election Secretariate, Department of Election, Rajagiriya | 2,600,000.00 | 1,049,895.00 | 2,110,000.00 | 910,000.00 |
| SP-218-38/W/M/14 | Upgrading female toilet block in Second floor(Left Wing) at Election Secretariate, Department of Election, Rajagiriya | 2,640,000.00 | 1,080,695.00 | 2,140,000.00 | 1,020,000.00 |
| SP-218-40/W/M/14 | upgrading male toilet in 1st floor (Left wing) at election secretariat Dept of Election Rajagiriya | 2,080,000.00 | 812,196.00 | 1,690,000.00 | 750,000.00 |
| SP-218-41/W/M/14 | upgrading female toilet in 1st floor (Left Wing) at election secretariat Dept of Election Rajagiriya | 1,980,000.00 | 822,360.00 | 1,610,000.00 | 75,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|-------------------------------------|---|---------------|----------------------|---------------------------|----------------------------|
| SP-346-36/WM/13 | Installation new Aluminium partition to "5" storied old building at Bribery Commission ,Malalasekara Mawatha, Colombo-07. | 999,000.00 | 646,800.00 | 839,000.00 | 839,000.00 |
| SP-218-35/WM/14 | Electrical Wiring(including installation of Electrical panel)in Second floor(Left Wing) at Election Secretariat,Rajagiriya. | 1,290,000.00 | 892,522.57 | 1,060,000.00 | - |
| SP-346-37/WM/14 | Replacing timber partition with Aluminium fabric partition to O.I.C.'s room and installing Aluminium partition to ground floor and sliding door to old Building at Bribery Commission, Colombo 07 | 909,000.00 | 909,216.00 | 750,000.00 | 679,000.00 |
| SP-346-39/WM/14 | Fabricating and Installing steel file rack at Bribery Commission, Colombo 07 | 783,000.00 | 678,216.00 | 550,000.00 | 458,000.00 |
| Ministry of Higher Education | | | 27,773,057.05 | 30,218,000.00 | 24,422,000.00 |
| SP-1506-01/WC/12 | Improvements of Waste water disposal system Buddhist and Pali University of Sri Lanka - Homagama | 5,130,000.00 | 400,000.00 | 2,140,000.00 | 400,000.00 |
| SP-1484-01-02/CEN/13 | Addition & improvements of toilet block to the building No. 01, Post Graduate Institute of Agriculture, University of Peradeniya | 3,980,000.00 | 3,104,000.00 | 3,104,000.00 | 3,104,000.00 |
| SP-1490-07/E/14 | Repairing the toilets and Construction of Septic Tank and Soakage pit for at Hardy Advance Technological Institute, Ampara | 700,000.00 | 300,000.00 | 400,000.00 | 300,000.00 |
| SP-1037-04/WM/14 | Improvements of Main Auditorium of Arthur C. Clarke institute for Modern Technologies | 3,300,000.00 | 3,300,000.00 | 2,560,000.00 | 3,000,000.00 |
| SP-1037-05/WM/14 | Improvement to Garage at Arthur C Clark Institute for Modern Technologies, Kaubedda, Moratuwa. | 1,200,000.00 | 1,201,200.61 | 1,000,000.00 | 1,098,000.00 |
| SP-1559-01/WM/14 | Proposed improvements to the toilet in Main Building of the Department of Printing, Colombo-08. | 11,500,000.00 | 2,394,000.00 | 3,690,000.00 | 2,394,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|---|--|---------------|----------------------|---------------------------|----------------------------|
| SP-187-08/N/12 | Supply & installation of air cooled package air conditioning system for the proposed auditorium faculty of Medicine | 29,700,000.00 | 7,310,000.00 | 7,310,000.00 | 7,310,000.00 |
| SP-195-02/J/09 | Construction of 25000gallons elevated water tank for hostel, University of Jaffna | 19,900,000.00 | 18,000,000.00 | 11,070,000.00 | 11,070,000.00 |
| SP-1559-02/W/M/14 | Supplying and laying interlocking pavings and fabricating and fixing of vehicle shed for park area of Department of Government Printing, Colombo-08. | 7,645,000.00 | 4,500,000.00 | 6,360,000.00 | 1,756,000.00 |
| Ministry of Industrial Development | | | 40,509,200.61 | 37,634,000.00 | 30,432,000.00 |
| SP-1219-06/W/C/13 | Completion of Balance Work of the Lakkam Building for IDB Katubedda | 6,990,000.00 | 5,670,000.00 | 6,350,000.00 | 5,670,000.00 |
| SP-1276-02/S/13 | Urgent Repair of Roof in Industrial Development Board - Matara | 330,000.00 | 283,084.03 | 194,000.00 | 190,000.00 |
| SP-1633-01/S/14 | Providing 3 phase Electricity supply for Circuit Bungalow, Kataragama-National Physical Planning Department | 75,000.00 | 75,000.00 | 70,000.00 | 69,000.00 |
| SP-1566-01/S/14 | Renovation work of IDB Office - Hambanthota | 975,000.00 | 370,000.00 | 385,000.00 | 370,000.00 |
| | Supplying & laying water supply & Distribution PVC pipe line at IDB, Pussalla - Ratnapura | 2,387,000.00 | 618,000.00 | 1,057,000.00 | 618,000.00 |
| | Construction of security hut at IDB, Pusalla - Ratnapura | 600,000.00 | 340,000.00 | 470,000.00 | 340,000.00 |
| SP-1271-04/E/14 | Construction of Iron Gate, Chain link fence & Repairs to available Barbed wire fence IDB, Ampara. | 600,000.00 | 180,000.00 | 450,000.00 | 500,000.00 |
| SP-1219-08/W/M/13 | Addition and improvement of existing storm water open drain rear side of the Industrial Development Board of Ceylon, Katubedda, Moratuwa | 1,173,000.00 | 600,000.00 | 950,000.00 | 600,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|---|---|--------------|---------------------|---------------------------|----------------------------|
| Ministry of Finance & Planning | | | | | |
| SP-1055-02/S/14 | Repairs to Roof in Asst. Commissioners Office Excise Department - Galle. | 100,000.00 | 95,000.00 | 70,000.00 | 70,000.00 |
| SP-010-260/W/M/14 | Nominal maintenance work for Treasury building belongs to Ministry of Finance and Planning, Colombo -01 | 1,000,000.00 | 2,000,000.00 | 950,000.00 | 1,910,000.00 |
| SP-010-263/W/M/14 | Supply and installation of suspended ceiling and partition work Department of Trade & Tariff Room No. 334 & 337 at Ministry of Finance and Planning, Colombo 01 | 3,806,000.00 | 31,650,000.00 | 3,180,000.00 | 3,165,000.00 |
| SP-010-261/W/M/14 | Repairs to R.C.C floor Slab and Ceiling at 3rd Floor "E" Section Ministry of Finance & Planning | 560,000.00 | 560,560.00 | 460,000.00 | 535,000.00 |
| SP-010-262/W/M/14 | Improvement to Ladies and Gents Toilet and Wash Room "E" Section. Ministry of Finance & Planning, Colombo 01. | 2,501,000.00 | 2,501,658.54 | 2,050,000.00 | 2,340,000.00 |
| SP-010-264/W/M/14 | Fabricating and fixing solid iron steel gate at Treasury Entrance Ministry of Finance and Planning | 820,000.00 | | 670,000.00 | 787,000.00 |
| SP-010-265/W/M/14 | Supplying and Installation of pantry cupboard and reception counter at Hon. Minister's privet Secretary office at Ministry of Finance and Planning, Colombo-01 | 620,000.00 | 622,036.80 | 510,000.00 | 620,000.00 |
| SP-010-267/W/M/14 | Estimate for fixing ceiling in front of corridor at National Planning Department (E Section) at Ministry of Finance and Planning, Colombo-01 | 40,600.00 | 20,000.00 | 30,000.00 | 20,000.00 |
| SP-010-270/W/M/14 | Supplying and fixing 1 st floor lobby area ceiling(E section), Ministry of Finance and Planning. | 463,000.00 | 463,232.00 | 380,000.00 | 444,000.00 |
| SP-062-07/W/M/14 | Electrical installation for 36,000 BTU air condition unit at Valuation Dept., Colombo 10 | 101,000.00 | 80,000.00 | 80,000.00 | 80,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|--------------------------------------|---|---------------|----------------------|---------------------------|----------------------------|
| SP-010-269/WM/14 | Colour washing and painting to wall laying floor carpet and other repair works to Assistant Auditor General's office, Ministry of Finance and Planning. | 222,000.00 | 161,726.00 | 150,000.00 | 150,000.00 |
| Prime Minister Office | | | 38,154,213.34 | 8,530,000.00 | 10,121,000.00 |
| SP-003-289/WC/12 | Improvements to Car Park and Adjoining Building at Prime Minister's Office | 57,650,000.00 | 16,311,392.00 | 10,930,000.00 | 10,930,000.00 |
| SP-1098-22/CEN/14 | Nominal Maintenance to Prime Minister's Lodge, NuwaraEliya. | 700,000.00 | 700,000.00 | 670,000.00 | 670,000.00 |
| SP-003-310/WM/14 | Nominal Maintenance work at Hon.Prime Minister's office(Srimatehipaya) | 1,000,000.00 | 1,000,000.00 | 95,000.00 | 1,820,000.00 |
| SP-003-311/WM/14 | Nominal maintenance work at Hon.Prime minister's Bentota circuit Bungalow | 500,000.00 | 500,000.00 | 480,000.00 | 470,000.00 |
| SP-003-312/WM/14 | Nominal Maintenance work at Hon.Prime Minister's Residence"Visumpaya"Colombo-02 | 1,500,000.00 | 1,800,000.00 | 1,430,000.00 | 1,712,000.00 |
| SP-003-314/WM/14 | Raising partitions upto ceiling level in 2nd floor, New Building at Prime Minister's office | 180,000.00 | 181,328.00 | 170,000.00 | 170,000.00 |
| SP-003-313/WM/14 | Supplying and Installation of 10,000 litre water tank for Garden Watering at Visumpaya, Colombo 02 | 500,000.00 | 508,589.93 | 410,000.00 | 488,000.00 |
| SP-003-316/WM/14 | Reconstruction of collapsed boundary wall at Prime Minister's Residence, "Visumpaya", Colombo 02. | 335,000.00 | 335,160.30 | 2,990,000.00 | |
| Ministry of National Heritage | | | 21,336,470.23 | 17,175,000.00 | 16,260,000.00 |
| SP-1496-02/CEN/12 | Refurbishment & Restructure of Main Building at Department of National Museum, Kandy. | 16,990,000.00 | 16,990,000.00 | 6,800,000.00 | 3,400,000.00 |
| SP-046-37/WM/14 | Repairs to roof at adjoining building to office building at National Museum, Colombo-07. | 354,000.00 | 354,200.00 | 290,000.00 | 304,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|--|--|---------------|----------------------|---------------------------|----------------------------|
| SP-046-38/W/M/14 | Raising up existing roof at garage of National Museum , Colombo-07 | 800,000.00 | 808,416.00 | 600,000.00 | 528,000.00 |
| SP-046-39/W/M/14 | Cut and polished (floor) , new ceiling and providing vertical blinds at Directors and Adjoining room at National Museum , Colombo-07 | 1,568,000.00 | 1,568,952.00 | 1,270,000.00 | 1,270,000.00 |
| SP-1174-02/W/M/14 | Supply Fabricating and fixing angle iron fence supports with GI barbed wirw 14Guage ,10 Nos lines fence around the Dutch Museum,Prince Street,Colombo 11 | 830,000.00 | 83,042.72 | 670,000.00 | 600,000.00 |
| SP-046-40/W/M/14 | Providing new aluminium ceiling partition and electrical work at conservation section at National Museum,Colombo-07 | 3,394,000.00 | 3,394,160.00 | 2,750,000.00 | 2,905,000.00 |
| SP-368-12/W/M/13 | Renovation to existing building for the office stores and record room at Botanical garden-Gampaha | 8,890,000.00 | 7,500,000.00 | 7,220,000.00 | 7,500,000.00 |
| Ministry of Child Development & Women's Empowerment | | | 30,698,770.72 | 19,600,000.00 | 16,507,000.00 |
| SP-1524-02/W/M/14 | Partition,Carpeting and Curtaining to Ministry of Child Development & Women Affairs,3rd,4th, 5th floor ,Sethsiripaya stage II , Baththaramulla.- Phase II | 8,000,000.00 | 8,000,000.00 | 7,200,000.00 | 5,500,000.00 |
| SP-1524-03/W/M/14 | Fabricating and installation of sound proof Auditorium at wing C to Ministry of Child Development & Women Affairs 4th floor ,Sethsiripaya stage II , Baththaramulla. | 6,470,000.00 | 1,200,000.00 | 1,500,000.00 | 1,200,000.00 |
| SP-1524-01/W/M/13 | Partition,Carpeting & Curtaining to Ministry of Child Development and Women Affairs,Sethsiripaya Stage II, Battaramulla | 45,530,000.00 | 25,916,000.00 | 36,960,000.00 | 25,916,000.00 |
| Ministry of Social Services & Social Welfare | | | 35,116,000.00 | 45,660,000.00 | 32,616,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|-------------------------------------|--|--------------|---------------------|---------------------------|----------------------------|
| | | | | | |
| SP-467-24/S/14 | Renovation works to building 'E' in Social Service Department, Vocational Training Center, Thelambuyaya. | 6,020,000.00 | 6,019,000.00 | 4,000,000.00 | 2,993,000.00 |
| SP-467-25/S/14 | Balance work in Social Service Department, Vocational Training Center, Thelambuyaya. | 640,000.00 | 647,976.00 | 590,000.00 | 400,000.00 |
| SP-467-29/S/14 | Addition & Improvements of Toilet block in Office Building at Vocational Training Centre - Thelabuyaya in year 2014. | 710,000.00 | 1,003,000.00 | 570,000.00 | 1,003,000.00 |
| SP-467-30/S/14 | Building Repairs & Renovation of Vocational Training Centre - Thelabuyaya in year 2014. | 3,600,000.00 | 3,603,852.00 | 3,450,000.00 | 3,127,000.00 |
| | | | 5,254,828.00 | 8,610,000.00 | 7,523,000.00 |
| Ministry of Cultural Affairs | | | | | |
| | Removing of part of existing ceiling and supply and fixing of suspended "Rockwool" ceiling system at tower hall theatre, Maradana. | 1,230,000.00 | 750,000.00 | 1,010,000.00 | 750,000.00 |
| | | | 750,000.00 | 1,010,000.00 | 750,000.00 |
| Ministry of External Affairs | | | | | |
| SP-1519-38/W/M/14 | Nominal maintenance work at Ministry of External Affairs | 2,000,000.00 | 720,000.00 | 1,690,000.00 | 720,000.00 |
| SP-1519-54/W/M/14 | Refurbishment of the office room of private Secretary to the Hon. Minister's of External Affairs, republic building, Ministry of External Affairs, Colombo 01. | 70,300.00 | 64,737.32 | 50,000.00 | 58,000.00 |
| SP-1519-42/W/M/14 | Refurbishment of the Hon. Monitoring MP's bureau, Republic Building, Ministry of External Affairs, Colombo 01 | 524,000.00 | 485,818.75 | 430,000.00 | 440,000.00 |
| SP-1519-40/W/M/14 | Refurbishment of the office room of Personal Assistant to the Hon. Minister of Ministry of External Affairs, Colombo 01 | 359,000.00 | 323,921.64 | 290,000.00 | 292,000.00 |
| SP-1519-41/W/M/14 | Repairing roof at stores and fixing doors Ministry of External Affairs, Colombo-01 | 693,000.00 | 350,000.00 | 570,000.00 | 350,000.00 |

| SUB PROJECT ID | LEGEND | TEC | | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|------------------|---|------------|--|---------------------|---------------------------|----------------------------|
| | | | | | | |
| SP-1519-39/WM/14 | Refurbishment of the Public Relation bureau,,Republic Building,Ministry of External affairs,Colombo 01 | 680,000.00 | | 679,394.47 | 550,000.00 | 539,000.00 |
| SP-1519-29/WM/14 | Supply and fixing New Partition work at OAD Division Ground Floor Republic Building , Ministry of External affairs | 169,000.00 | | 97,792.46 | 140,000.00 | 140,000.00 |
| SP-1519-30/WM/14 | Supply and Fixing New Counters in Consular Division at 5th Floor BOI Building , Ministry of External affairs | 240,000.00 | | 190,000.00 | 200,000.00 | 190,000.00 |
| SP-1519-31/WM/14 | Supply and Fixing Timber Wall Paneling at Reception Counter area at Minister's Bureau Side,Republic Building , Ministry of External affairs | 347,000.00 | | 220,960.37 | 280,000.00 | 200,000.00 |
| SP-1519-32/WM/14 | Supply and Laying Floor Tiles at 40-B Summit Flats, Colombo -07.(Belongs to Ministry of External Affairs) | 354,000.00 | | 293,706.00 | 290,000.00 | 290,000.00 |
| SP-1519-33/WM/14 | Urgent Repair to 3-D Summit Flats, Colombo - 07.(Belongs to Ministry of External Affairs) | 64,000.00 | | 48,713.84 | 50,000.00 | 50,000.00 |
| SP-1519-34/WM/14 | Supply & Fixing New Partition Work at Protocol division Upper Republic Building Ministry of External Affairs, Colombo-01 | 341,000.00 | | 217,117.82 | 280,000.00 | 280,000.00 |
| SP-1519-35/WM/14 | Repairing of Letter receiving Counter of the Protocol's Division,at Ground Floor (Out Side of the Main Gate) Republic Building Ministry of External Affairs, Colombo-01 | 219,000.00 | | 346,717.26 | 180,000.00 | 180,000.00 |
| SP-1519-36/WM/14 | Urgent Repairs to Republic Building Ministry of External Affairs, Colombo-01 | 169,000.00 | | 140,000.00 | 140,000.00 | 140,000.00 |
| SP-1519-37/WM/14 | Replacing of Damaged Ceiling Sheets and Mirror Glass at Minister's Bureau Upper floor Republic Building Ministry of External Affairs, Colombo-01 | 27,000.00 | | 20,000.00 | 20,000.00 | 20,000.00 |
| SP-1519-44/WM/14 | Fixing new pantry cupboard in Hon.Minister's bureau of republic building Ministry of External Affairs. | 131,000.00 | | 131,104.96 | 110,000.00 | 95,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|--|---|---------------|---------------------|---------------------------|----------------------------|
| | | | | | |
| SP-1519-46/WM/14 | Painting of Card puncher room at the republic building Ministry of External Affairs, Colombo 01. | 139,000.00 | 126,736.49 | 110,000.00 | 120,000.00 |
| SP-1519-50/WM/14 | Repair the damage timber beam of the ceiling in corridor near main conference hall in Upper floor republic building Ministry of External Affairs. | 241,000.00 | 240,986.22 | 200,000.00 | 231,000.00 |
| SP-1519-51/WM/14 | Supplying and sticking Sand blasting stickers for Hon. Deputy Minister's Office room at 3 rd floor consular division (BOI Building) Ministry of External Affairs, Colombo 01. | 18,900.00 | 18,963.00 | 20,000.00 | 12,000.00 |
| SP-1519-52/WM/14 | Improvement to Hon. Minister bureau in Upper floor republic building Ministry of External Affairs, Colombo 01. | 62,500.00 | 62,565.88 | 50,000.00 | 60,000.00 |
| SP-1519-53/WM/14 | Refurbishment of the conference room at the Hon. Monitoring MP's bureau to Ministry of External Affairs, republic building, Ministry of External Affairs, Colombo 01. | 237,000.00 | 208,000.00 | 190,000.00 | 208,000.00 |
| SP-1519-47/WM/14 | Urgent repair to side wall (Police Head Quarter's side) at republic building Ministry of External Affairs. | 4,241,000.00 | 3,000,000.00 | 4,000,000.00 | 4,000,000.00 |
| SP-1519-49/WM/14 | Colour washing of the protocol division at republic building Ministry of External Affairs, Colombo 01. | 364,000.00 | 346,717.26 | 300,000.00 | 300,000.00 |
| Ministry of Fisheries & Aquatic Resources | | | | | |
| SP-1498-01/NW/12 | Repairs to Lecture Hall Ocean University Trincomalee | 10,580,000.00 | 8,099,000.00 | 3,440,000.00 | 3,440,000.00 |
| | | | 8,850,479.60 | 10,560,000.00 | 9,327,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|---|---|---------------|---------------------|---------------------------|----------------------------|
| SP-1145-03/M/12 | Repairs and renovation to sewerage system of office building at Dept. Of Fisheries & Aquatic Resources | 6,470,000.00 | 6,467,975.00 | 5,500,000.00 | 5,099,000.00 |
| | | | 14,566,975.00 | 8,940,000.00 | 8,539,000.00 |
| Ministry of Public Administration & Home Affairs | | | | | |
| SP-1632-01/NW/14 | Construction of Community Hall at Kotawehera (Balance Work) | 3,500,000.00 | 430,000.00 | 2,950,000.00 | 430,000.00 |
| SP-001-596/WM/14 | Repairing and Renovation at Government Bungalow C78, Hon. Senior minister Athauda Senevirathne, Gregerys Avenue, Colombo 07 | 9,495,000.00 | 5,600,000.00 | 7,710,000.00 | 5,600,000.00 |
| SP-001-597/WM/14 | Repair to Government Bungalow 110/5, Wijerama Mawatha, Colombo-07. | 4,560,000.00 | 3,260,000.00 | 3,390,000.00 | 3,260,000.00 |
| SP-001-599/WM/14 | Repair work at B63 Stanmore Crescent, Colombo 07 Hon. Piyasena Gamage, Senior Minister's Official Residence | 10,612,000.00 | 1,636,000.00 | 7,900,000.00 | 1,636,000.00 |
| SP-001-600/WM/14 | Landscaping work at Govt. Bungalow, C-39, Keppetipola Mawatha, Colombo-05. | 270,000.00 | 2,580,000.00 | 220,000.00 | 2,580,000.00 |
| SP-1171-13/WM/14 | Laying interlocking cement block at Land Register Office, Colombo-07. | 2,150,000.00 | 2,150,400.00 | 1,760,000.00 | 2,064,000.00 |
| SP-001-598/WM/14 | External Painting Works to Government Bungalow No B-13 at Parjet road, Colombo 07 | 144,000.00 | 144,500.00 | 1,400,000.00 | 1,400,000.00 |
| SP-001-599/WM/14 | Repair work at B-63 Stanmore Crescent, Colombo 07. (Hon. Piyasena Gamage Senior minister's official Residence) | 1,587,000.00 | 1,955,302.38 | 1,350,000.00 | 1,640,000.00 |
| SP-001-602/WM/14 | Supply and fixing pantry cupboard top and bottom unit at Utility room and Granite top on bottom unit of pantry cupboard at Govt. Bungalow (B-90) No.44, Gregory road, Colombo 07. | 1,045,000.00 | 1,045,481.36 | 860,000.00 | 1,003,000.00 |
| | | | 18,801,683.74 | 27,540,000.00 | 19,613,000.00 |
| Ministry of Religious Affairs, Moral Upliftment | | | | | |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|--|---|--------------|---------------------|---------------------------|----------------------------|
| SP-087-10/WC/14 | Renovation to Shrine room and Boundary wall at Buddhist Nuns Training Institute at Kelaniya | 5,700,000.00 | 3,600,000.00 | 3,250,000.00 | 2,690,000.00 |
| SP-087-09/WM/14 | Partition work to First and second Floor of Back side Building, Department of Buddhist Affairs | 1,840,000.00 | 724,000.00 | 1,480,000.00 | 724,000.00 |
| | | | 4,324,000.00 | 4,730,000.00 | 3,414,000.00 |
| Ministry of Enterprise Development & Investment Promotion | | | | | |
| SP-1229-05/WM/14 | Nominal Maintenance Work at Ministry of State Resources and Enterprise Development 561/B, Elvitigala Mawatha, Colombo 05. | 500,000.00 | | 410,000.00 | 475,000.00 |
| SP-1579-02/WM/14 | Urgent special repairs to security room in ground floor National Gem and Jewellery Authority Building, No.25, Gall face Terrace, Colombo-03. | 880,000.00 | 738,233.13 | 710,000.00 | 100,000.00 |
| SP-1576-01/WM/14 | Urgent special repairs to canteen in ground floor, National Gem and Jewellery Authority Building, No.25, Gall face Terrace, Colombo-03. | 740,000.00 | 879,604.26 | 600,000.00 | 589,000.00 |
| SP-1229-06/WM/14 | Renovation to ground floor at ministry of State Resources and Enterprise Development 561/B, Elvitigala Mawatha, Colombo 05. | 8,820,000.00 | 2,000,000.00 | 7,230,000.00 | 5,400,000.00 |
| | Elephant pass Saltern | 8,367,000.00 | | 6,170,000.00 | 6,170,000.00 |
| | | | 3,617,837.39 | 15,120,000.00 | 12,734,000.00 |
| Ministry of Telecommunication and information Technology | | | | | |
| SP-914-11/WM/14 | Supplying and installation of air condition system to 4 th floor of Ministry building at Ministry of Telecommunication and information Technology, Colombo 03 | 4,780,000.00 | 440,000.00 | 380,000.00 | 440,000.00 |
| SP-914-10/WM/14 | Repair works with painting, floor carpeting, roof repairing and up grading toilets in Administration Building at Department of Information, Narahenpita, Colombo 05 | 4,290,000.00 | 4,291,056.00 | 3,800,000.00 | 4,200,000.00 |

| SUB PROJECT ID | LEGEND | TEC | ALLOCATION FOR 2014 | FINANCIAL TARGET FOR 2014 | FINANCIAL PROGRESS IN 2014 |
|-----------------|---|--------------|----------------------------|----------------------------|----------------------------|
| SP-914-12/WM/14 | Proposed improvements to Minister's Bureau and Administration Branch at 4 th floor Ministry of Telecommunication and information Technology, 79/1, 5th lane, Colombo 03 | 1,197,000.00 | 812,000.00 5,543,056.00 | 970,000.00 5,150,000.00 | 812,000.00 5,452,000.00 |

520,703,952.49 450,918,000.00 398,458,000.00

3.1.3 Project management Work

| Sub Project ID | Legend | TEC |
|--|---|-------------------------|
| Ministry of Higher Education | | |
| SP-1197-01/K2/10 | Construction of Lecture Theatre Complex for Faculty of Social Science and Language (Stage 2) for Sabaragamuwa University of Sri Lanka. | 264,900,000.00 |
| SP-1196-01/K2/10 | Construction of a Building for Faculty of Applied Science for Sabaragamuwa University of Sri Lanka | 296,010,000.00 |
| SP-1198-02/K2/11 | Construction of Hostel Building for 240 Male students for Sabaragamuwa University of Sri Lanka. | 175,500,000.00 |
| SP-1198-01/K2/10 | Development of Play Ground and Pavilion for Sabaragamuwa University of Sri Lanka. | 121,700,000.00 |
| SP-1198-03/K2/11 | Construction of Building for Faculty of Geometric for Sabaragamuwa University of Sri Lanka | 200,530,000.00 |
| Ministry of Healthcare & Nutrition | | 1,058,640,000.00 |
| SP-1659-01/E/14 | Construction of Palmyrah based handicraft training Centre at Navitianveli, Ampara | 1,470,000.00 |
| Ministry of justice and low Reforms | | 1,470,000.00 |
| SP-687-05/N/13 | Construction of Prison complex at Jaffna | 196,900,000.00 |
| Ministry of Defence, Public Security, Law & Order | | 196,900,000.00 |
| SP-162-03/C/01 | Design & Construction of Secretariat for Personal Identification for Ministry of Defence & Urban Development at Battaramulla on Design & Build basis. | 7,550,000,000.00 |
| Ministry of Construction & Engineering Services | | 7,550,000,000.00 |
| SP-1272-01/C/11 | Proposed Housing Project for Relocation of Underserved Settlements Agulana - stage 1. | 475,930,000.00 |
| Ministry of Sports & Public Recreation | | 475,930,000.00 |
| SP-1649-01/WC/14 | Construction of Development of S de S Jayasinghe playground, Dehiwala. | 68,170,000.00 |
| SP-1621-01/CEN/14 | Construction of Main pavilion(Balance work of) at Provincial Level Sports Complex, Digana. | 161,050,000.00 |
| Ministry of Public Administration & Home Affairs | | 229,220,000.00 |
| SP-1091-01/C/08 | DS Building(20 Storey)at Narahempita (Phase 11). | 1,400,000,000.00 |
| SP-1004-05/WC/14 | Construction of Auditorium for Divisional Secretariat, Dodangoda. | 98,000,000.00 |
| SP-1560-01/N/14 | Construction of four storey Administrative block, District Secretariat Stage III & IV | 19,050,000.00 |

| Sub Project ID | Legend | TEC |
|--|--|--------------------------------------|
| SP-1560-03/N/14 | DS office at Chankoni Construction of four story administrative block, District Secretariat Stage V | 4,000,000.00 15,500,000.00 |
| Ministry of Cultural Affairs | | |
| SP-1623-01/N/14 | Construction of Palmyrah Katpalam Sales Centre Building of Palmyrah dev. Board at Madu. | 1,536,550,000.00 |
| SP-1624-01/N/14 | Construction of office Building for Palmyrah dev. Board at Shanthipuram, Mannar. | 2,110,000.00 |
| SP-1625-01/N/14 | Construction of Palmyrah Based Handicraft Centre Bldg. for Palmyrah dev. Board at Selvaparam, Mullaitivu. | 2,500,000.00 |
| Ministry of Social Services & Social Welfare | | |
| SP-467-26/S/14 | Proposed Construction of Vocational Training Centre - Thelambuyaya | 2,150,000.00 6,760,000.00 |
| Ministry of Urban Development & Scaredarea Development | | |
| SP-1650-01/WC/14 | Construction of Weekly fair, Maharagama | 174,820,000.00 174,820,000.00 |
| SP-1651-01/WC/14 | Construction of weekly fair at Hanwella | 17,738,000.00 |
| SP-1652-01/WC/14 | Construction of fair at Althidiya | 67,756,000.00 |
| SP-1653-01/WC/14 | Construction of Sati pola at Kosgama | 57,688,000.00 65,001,000.00 |
| Ministry of Local Government and Provincial Councils | | |
| SP-1606-01/S/14 | Construction of Urban Facilitating Center, Beliatta. | 208,183,000.00 |
| Ministry of Environment and Natural Resources | | |
| SP-368-12/W/M/13 | Renovation to existing building for the office stores and record room at Botanical garden- Gampaha | 638,000,000.00 638,000,000.00 |
| Ministry of Labour & Labour Relations | | |
| SP-1248-02/SPL/11 | Proposed Multi Storied Office Complex Building for Commissioner General of Labour at Kirula Road, Colombo 05 | 8,890,000.00 8,890,000.00 |
| Ministry of Youth Affairs | | |
| SP-1631-01/S/14 | Upgrading of Hotel School at Ahangama-Galle District | 7,500,000,000.00 7,500,000,000.00 |
| Ministry of Enterprise Development & Investment Promotion | | |
| SP-1229-03/C/11 | Construction of State Resource and Enterprise Development Office 2nd Floor Narahenpita (Stage 1) | 153,300,000.00 153,300,000.00 |
| | | 39,120,000.00 39,120,000.00 |
| | | 19,777,783,000.00 |

3.1.4 Project at Design Stage

| | Legend | TEC- Rs. Mn. |
|----|---|--------------|
| | PROJECTS UP TO 10 Mn | |
| 1 | Model House I for 'Deyata Kirula' | 2.50 |
| 2 | Model House II for 'Deyata Kirula' | 2.10 |
| 3 | Cardiology Unit @ Kegalle Hospital | 3.25 |
| 4 | Proposed Bachelor Quarters at Div. Secre. - Lunugala | 9.24 |
| 5 | Roof for the Car Park @ Ins. Of International Relations and Strategic Studies | 0.80 |
| 6 | Improvements to Marine Env. Protection Authority at Col. 09 | 10< |
| 7 | Improvements to the Main Bldg. Ministry of State Resouces and Enterprises Development | 0.20 |
| 8 | Interior Works at Internal Audit Division of the Min. of Child Development and Womens Affairs | 10< |
| 9 | Office Building for the Meteorology Dept. Batticaloa | 9.70 |
| 10 | Flag Post at Treasury Building | 10< |
| 11 | Proposed Jayaviru Sevana at Puwakpitiya | 5.89 |
| 12 | Construction of Police Child and Women's Bureau - Type Design | 6.85 |
| 13 | Pavilion at Subuthi Vid., Battaramulla | 6.85 |
| 14 | Ground Floor of a Three Storied Class Room Building at Subuthi Vid., Battaramulla | 7.20 |
| 15 | Seva Piyasa', Pahala Bomiriya | 4.25 |
| 16 | Seva Piyasa', 475 A, Mahadeniya | 4.25 |
| 17 | Seva Piyasa', UDA Grounds, Wicramasinghepura. | 4.25 |
| 18 | Seva Piyasa', Jayawadanagama | 4.25 |
| 19 | Community Centre, Kotavehera | 3.50 |
| 20 | Proposed Regional Office Building for Dept. of Meteorology at Trincomalee | 9.50 |
| 21 | Retaining wall at Indrajothi Mw., Battaramulla | 5.00 |
| 22 | Entrance Gate at University of Jaffna | 7.02 |
| 23 | Seva Piyasa, Thalangama North | 4.32 |
| 24 | Balance work at Pagnathilakaramaya, Maharagama | 5.00 |

| | Legend | TEC- Rs. Mn. |
|----|---|--------------|
| 25 | Vishwakala H/S Kesbewa. Community Centre Type Plan CC-05A | 3.80 |

PROJECTS 10 Mn - 25 Mn

| | | |
|----|---|-------|
| 26 | Garage and Rest Room at Thripasha Factory, Kandana | 19.95 |
| 27 | An Extension to DS Office , kesbewa | 16.00 |
| 28 | CE's Quarters for DOB, Jaffna | 18.40 |
| 29 | Staff Quart.s for DOB, Jaffna | 18.00 |
| 30 | Proposed Interior Design to the Admin Section of the Department of Printing | 11.50 |
| 31 | Missaka IT Resource Centre at Galigamuwa | 25.0 |
| 32 | Proposed Quarters for Nursery Manager at Middeniya Nursery of Rubber Development Department | 14.02 |
| 33 | Proposed surgery Building at Meerigama | 22.01 |
| 34 | Proposed Building for Janakala Kendraya, Pelawatta, Battaramulla | 19.19 |
| 35 | Proposed Maternity Clinic at Kottala, Meerigama | 15.00 |
| 36 | Proposed Extension of Maternity & Child care Centre at Nugedeniya | 11.92 |
| 37 | Proposed building for Divisional Secretariat, Vavuniya South | 23.80 |

| | Project Title | TEC (Mn) |
|----|---|----------|
| | <u>PROJECTS 25 Mn - 100 Mn</u> | |
| 38 | Improvements to Facades of Main Building of Kolonnawa Factory | 25.96 |
| 39 | Circuit Bungalow for Min.of Labour and Labour Relations, Ampara | 28.00 |
| 40 | . Library Building for Sri Pali Campus, Wewala, Horana | 49.69 |
| 41 | Fertilizer Store Building at Kilinochchi for the Ceylon Fertilizer Co.Ltd | 46.58 |
| 42 | Proposed Auditorium at Divisional Secretariat, Dodangoda | 98.00 |
| 43 | Construction of Veterinary Office Building at Nachchaduwa - Type Design | 33.65 |

| | Legend | TEC- Rs. Mn. |
|--------------------------------|--|-----------------|
| 44 | Construction of Veterinary Office Building at Arachchikattuwa - Type Design | 37.39 |
| 45 | Construction of Veterinary Office Building at Welī Oya - Type Design | 39.50 |
| 46 | GA Bangalow at Mulativu | 38.63 |
| 47 | Proposed Swimming Pool at 15 D, Walawwatta for Div. Secretariat, Meerigama | 41.50 |
| 48 | D.S Office, Beruwala | 97.90 |
| 49 | Baby Care Unit, General Hospital, Ampara | 74.15 |
| 50 | Construction of Labour Office at Puttalam | 63.18 |
| 51 | Daycare Centre and Pre-School at Anuradhapura for the My. Of Child dev. & Women's Affairs | 33.03 |
| 52 | Construction of Veterinary Investigation Centre at Mankulum | 46.77 |
| 53 | Construction of Veterinary Investigation Centre at Kilinochchi | 46.91 |
| 54 | DIG Office at Jaffna | 99.00 |
| PROJECTS 25 Mn - 100 Mn | | |
| 55 | Faculty Center at Univ. of Peradeniya | 174.00 |
| PROJECTS ABOVE 200 Mn. | | |
| 56 | Const. of 04 St. Hostel Bl. for Akbar Nell Hall, Univ. of Peradeniya | 261.80 |
| 57 | Proposed Head Office Building for Excise Dept., Rajagiriya | 498.00 |
| 58 | Proposed Building for the Office of the Public Service Commission, Battaramulla | 650.00 |
| | Proposed Library for Faculty of Agriculture of University of Jaffna at Kilinochchi | |
| | Proposed Conference Hall for Faculty of Agriculture of University of Jaffna at Kilinochchi | |
| 59 | Proposed Computer Lab for Faculty of Agriculture of University of Jaffna at Kilinochchi | 255.00 |
| | Proposed Canteen Block for Faculty of Agriculture of University of Jaffna at Kilinochchi | |
| | Proposed Sports Complex for Faculty of Agriculture of University of Jaffna at Kilinochchi | |
| 60 | Proposed Mechanical Engineering Block of University of Jaffna at Kilinochchi | 245.00 |
| | | 3,308.00 |

3.1.5 Consultancy Work

| Sub Project ID | Legend | TEC |
|---|---|-----------------------|
| Ministry of Higher Education | | |
| SP-429-03/J/11 | Construction of natural science block stage ii phase iv, University of Jaffna. | 53,500,000.00 |
| SP-1198-05/U/13 | Construction of Lecture Hall for Faculty of Agriculture at Sabaragamuwa University of Sri Lanka. | 8,000,000.00 |
| SP-1198-02/U/13 | Construction of Lecture Hall for Faculty of Applied Science at Sabaragamuwa University of Sri Lanka. | 10,000,000.00 |
| SP-1197-03/U/13 | Construction of Two Storied Lecture Hall Building (Stage - I ground Floor) to the Faculty of Social Science and Language at Sabaragamuwa University of Sri Lanka. | 9,000,000.00 |
| SP-1453-01/KU/12 | Construction of Building Complex for Male Student Hostel at the Trincomalee | 100,000,000.00 |
| SP-1453-03/KU/12 | Construction of Building Complex for Female Student Hostel at the Trincomalee | 100,000,000.00 |
| SP-1453-04/KU/12 | Construction of Recreation Centre at the Trincomalee Campus | 45,530,000.00 |
| SP-1176-02/J/10 | Construction of faculty of management studies University of Jaffna B | 240,000,000.00 |
| SP-1176-04/J/10 | Construction of faculty of management studies University of Jaffna C | 114,300,000.00 |
| SP-1176-05/J/10 | Construction of faculty of management studies University of Jaffna D& E | 150,000,000.00 |
| | | 830,330,000.00 |
| Ministry of Healthcare & Nutrition | | |
| SP-1268-01/K1/11 | Construction of Medical Ward, Base Hospital, Nuwaraeliya | 29,574,000.00 |
| SP-1450-04/U/12 | Extension of a laundry unit at General Hospital, Ampara. | 8,700,000.00 |
| SP-1450-08/U/12 | Construction of Dental ward and Dental clinics at General Hospital, Ampara. | 27,190,000.00 |
| SP-1450-09/U/12 | Construction of Safe House for Children at General Hospital, Ampara. | 25,000,000.00 |

| Sub Project ID | Legend | TEC |
|-----------------|---|---------------|
| SP-1450-10/U/12 | Construction of 04 nos married Doctor's Quarters(two storied) at General Hospital, Ampara. | 34,000,000.00 |
| SP-1450-11/U/12 | Extension to Circuit Bungalow at General Hospital, Ampara.(Stage I to VI) | 15,100,000.00 |
| SP-1450-12/U/12 | Extension of Construction work at Upper floor of Clinical building at General Hospital, Ampara.(Stage I to VI) | 18,800,000.00 |
| SP-1450-17/U/12 | Construction of General stores at General Hospital, Ampara.Stage I - up to DPC level | 19,000,000.00 |
| SP-1450-13/U/12 | Construction of Administration and OPD building including entrance porch Physical & Mental patient rehabilitation centre | 18,670,000.00 |
| | Construction of Physical Activity hall Physical & Mental patient rehabilitation centre | 16,990,000.00 |
| | Construction of Male Ward(12 beds) Physical & Mental patient rehabilitation centre | 12,060,000.00 |
| | Construction of Female Ward(12 beds) Physical & Mental patient rehabilitation centre | 12,050,000.00 |
| | Construction of Proposed Canteen,Kitchen and Dimming block. Physical & Mental patient rehabilitation centre | 33,000,000.00 |
| SP-1450-54/E/14 | Filling the land and compaction(Stage 11) for mental Patient rehabilitation Center at General Hospital ,Ampara. | 6,800,000.00 |
| SP-1450-55/E/14 | Construction of Corridor from physical Activity hall to canteen,dinning & Kitchen at physical and mental Rehabilitation center at General Hospital ,Ampara. | 7,100,000.00 |
| | Construction of Lab waste water treatment method to General Hospital, Ampara. | 1,780,000.00 |
| | Construction of security hut with attached toilet.Physical & Mental patient rehabilitation centre | 2,370,000.00 |
| | Constructon of proposed boundary fence ans | 3,230,000.00 |

| Sub Project ID | Legend | TEC |
|---|---|-------------------------|
| SP-1450-56/E/14 | Filling the land & compaction for mental patient Rehabilitation center at General Hospital ,Ampara. | 4,500,000.00 |
| SP-1450-57/E/14 | Supply, laying waste line and manhole for mental patient Rehabilitation center at General Hospital ,Ampara. | 4,000,000.00 |
| SP-1450-60/E/14 | Construction of Security hut for physical & mental patient Rehabilitation center at General Hospital ,Ampara. | 4,130,000.00 |
| Ministry of National Heritage | | 304,044,000.00 |
| | Proposed Aluminium Partitioning at Marine Environment Protection Authority, Colombo 09 | 3,900,000.00 |
| SP-1499-03/WM/14 | Proposed Aluminium Partitioning at Geological Survey & Mines Bureau office, Pitakotte | 7,150,000.00 |
| Ministry of Cultural Affairs | | 11,050,000.00 |
| SP-025-03/SPL/11 | Repairs, Rehabilitation, Renovation of Elphinston Theater, Maradana | 286,000,000.00 |
| Ministry of Livestock Development | | 286,000,000.00 |
| SP-1598-01/NW/14 | Construction of Veterinary Surgeon Office at Nachchaduwa. | 33,360,000.00 |
| Ministry of Public Administration & Home Affairs | | 33,360,000.00 |
| SP-1537-01/WC/13 | Proposed new building for Public Services Commission at Battaramulla(Land development) | 670,000,000.00 |
| SP-1025-01/C/06 | Construction of Divisional Secretariat at Bulathsinhala | 79,900,000.00 |
| SP-1053-01/C/07 | Construction of New Building for Divisional secretariat at Mathugama. | 97,500,000.00 |
| SP-1439-01/K1/12 | Construction of New Building for Divisional secretariat, Galewela | 72,300,000.00 |
| SP-720-02/K1/11 | Construction of Auditorium for District Secretariat, Kandy | 200,000,000.00 |
| SP-1582-01/N/14 | Construction of Quarters for District Secretary at Mulaitivu | 38,630,000.00 |
| | | 1,158,330,000.00 |

2,623,114,000.00

3.2 Ministerial Summary of Services Delivered

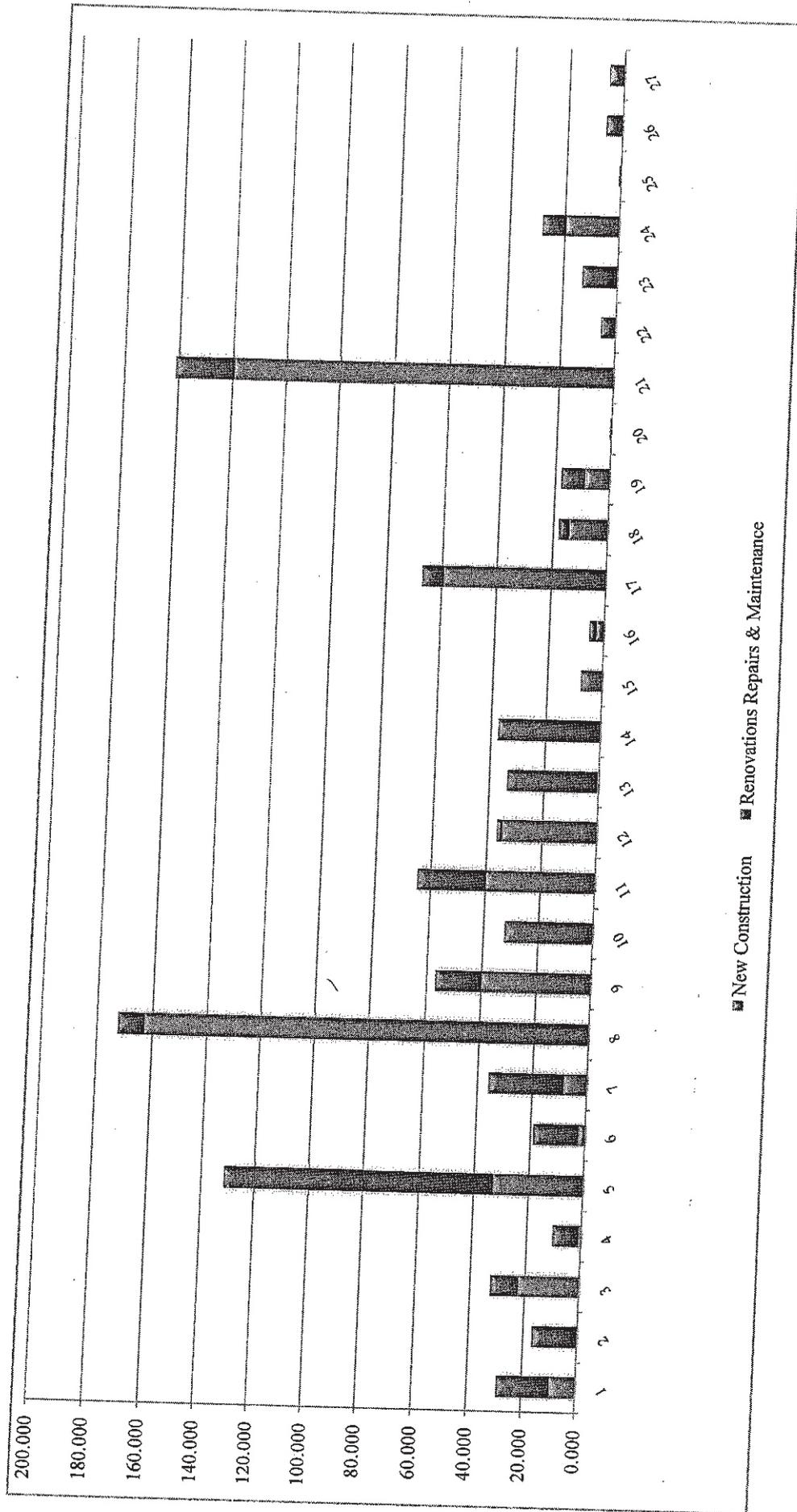
3.2.1 Design and Build by the Department

| No | MINISTRY | New Construction | | Renovations Repairs & Maintenance | | Total | |
|----|--|------------------|-----------------|-----------------------------------|-----------------|-----------|-----------------|
| | | Work Done | No. of Projects | Work Done | No. of Projects | Work Done | No. of Projects |
| 1 | Ministry of Public Administration | | | | | | |
| 2 | Prime Minister's Office | 9.574 | 3 | 19.613 | 9 | 29.187 | 12 |
| 3 | Ministry of Finance and Planning | | | 16.260 | 8 | 16.260 | 8 |
| 4 | Ministry of External Affairs | 22.260 | 4 | 10.121 | 11 | 32.381 | 15 |
| 5 | Ministry of Healthcare & Nutrition | 0.869 | 1 | 9.327 | 24 | 10.196 | 25 |
| 6 | Ministry of National Heritage | 32.937 | 5 | 98.327 | 24 | 131.264 | 29 |
| 7 | Ministry of Higher Education | 2.000 | 1 | 16.507 | 7 | 18.507 | 8 |
| 8 | Ministry of Agriculture Development & Agrarian Service Development | 8.560 | 1 | 30.432 | 9 | 38.992 | 10 |
| 9 | Ministry of Construction & Engineering Services, Housing & Common Amenities. | 162.860 | 6 | 9.400 | 7 | 172.260 | 13 |
| 10 | Ministry of Sports & Public Recreation | 40.340 | 6 | 15.980 | 17 | 56.320 | 23 |
| 11 | President Secretariat | 32.020 | 2 | - | - | 32.020 | 2 |
| 12 | Ministry of Posts & Telecommunication | 40.000 | 1 | 24.422 | 18 | 64.422 | 19 |
| 13 | Ministry of Child Development & Women's Affairs | 34.690 | 4 | 1.790 | 4 | 36.480 | 8 |
| 14 | Ministry of Justice & Judicial Reforms | 0.600 | 1 | 32.616 | 3 | 33.216 | 4 |
| 15 | Ministry of Transport | - | - | 37.464 | 10 | 37.464 | 10 |
| 16 | Ministry of Indigenous Medicine | 7.570 | 1 | - | - | 7.570 | 1 |
| 17 | Ministry of Social Services & Social Welfare | 3.020 | 3 | 2.320 | 1 | 5.340 | 4 |
| 18 | Ministry of Religious Affairs, Moral Upliftment | 59.240 | 3 | 7.523 | 4 | 66.763 | 7 |
| 19 | Ministry of Fisheries & Aquatic Resources | 14.510 | 1 | 3.414 | 2 | 17.924 | 3 |
| 20 | Ministry of Disaster management & Human Right | 9.030 | 1 | 8.539 | 2 | 17.569 | 3 |
| 21 | Ministry of Labour relation and productivity Improvements | 0.680 | 1 | - | - | 0.680 | 1 |
| | | 139.610 | 7 | 21.040 | 9 | 160.650 | 16 |

| No | MINISTRY | New Construction | | Renovations Repairs & Maintenance | | Total | |
|----|---|------------------|-----------------|-----------------------------------|-----------------|-----------------|-----------------|
| | | Work Done | No. of Projects | Work Done | No. of Projects | Work Done | No. of Projects |
| 22 | Ministry of Telecommunication and information Technology | - | - | 5.452 | 3 | 5.452 | 3 |
| 23 | Ministry of Enterprise Development & Investment Promotion | - | - | 12.734 | 5 | 12.734 | 5 |
| 24 | Ministry of Industrial Development | 19.690 | 4 | 8.357 | 8 | 28.047 | 12 |
| 25 | Ministry of Cultural Affairs | - | - | 0.750 | 1 | 0.750 | 1 |
| 26 | Secretariat of Senior Ministers | - | - | 6.070 | 3 | 6.070 | 3 |
| 27 | Ministry of Livestock Development | 5.614 | 2 | - | - | 5.614 | 2 |
| | | 645.674 | 58 | 398.458 | 189 | 1044.132 | 247 |

3.3 Graphical representation of services delivered to other department

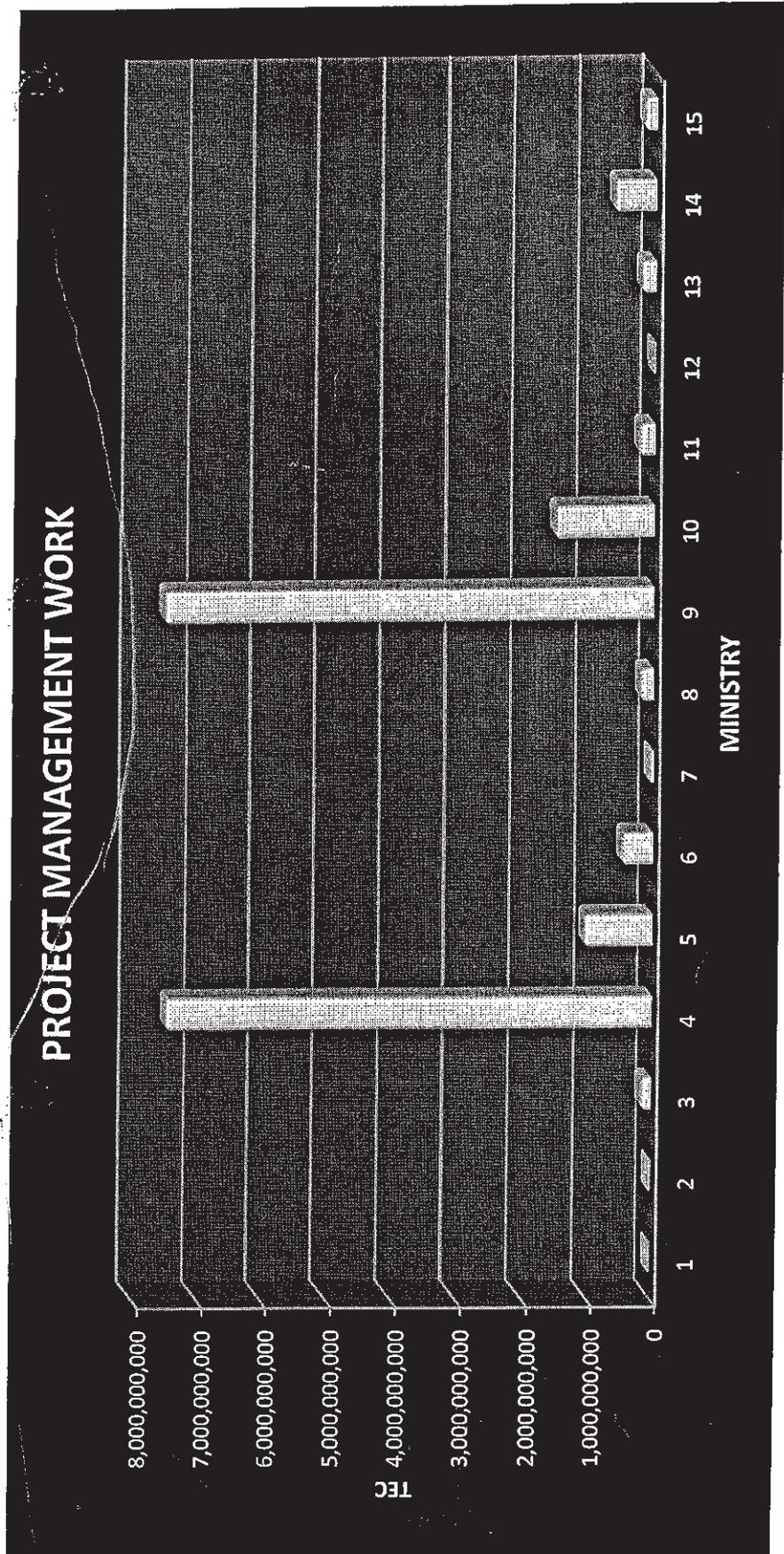
3.3.1 Design & Build Project



3.2.2 Project Management Works

| No | MINISTRY | Tec | No of Project |
|----|--|--------------------------|---------------|
| 1 | Ministry of Cultural Affairs | 6,760,000.00 | 3 |
| 2 | Ministry of Environment and Natural Resources | 8,890,000.00 | 1 |
| 3 | Ministry of Youth Affairs | 153,300,000.00 | 1 |
| 4 | Ministry of Labour & Labour Relations | 7,500,000,000.00 | 1 |
| 5 | Ministry of Higher Education | 1,058,640,000.00 | 5 |
| 6 | Ministry of Construction, Engineering Services, Housing and Common Amenities | 475,930,000.00 | 1 |
| 7 | Ministry of Enterprise Development & Investment Promotion | 39,120,000.00 | 1 |
| 8 | Ministry of justice and low Reforms | 196,900,000.00 | 1 |
| 9 | Ministry of Defence, Public Security, Law & Order | 7,550,000,000.00 | 1 |
| 10 | Ministry of Public Administration & Home Affairs | 1,536,550,000.00 | 5 |
| 11 | Ministry of Sports & Public Recreation | 229,220,000.00 | 1 |
| 12 | Ministry of Healthcare & Nutrition | 1,470,000.00 | 1 |
| 13 | Ministry of Urban Development & Scaredarea Development | 208,183,000.00 | 1 |
| 14 | Ministry of Local Government and Provincial Councils | 638,000,000.00 | 1 |
| 15 | Ministry of Social Services & Social Welfare | 174,820,000.00 | 1 |
| | | 19,777,783,000.00 | 25 |

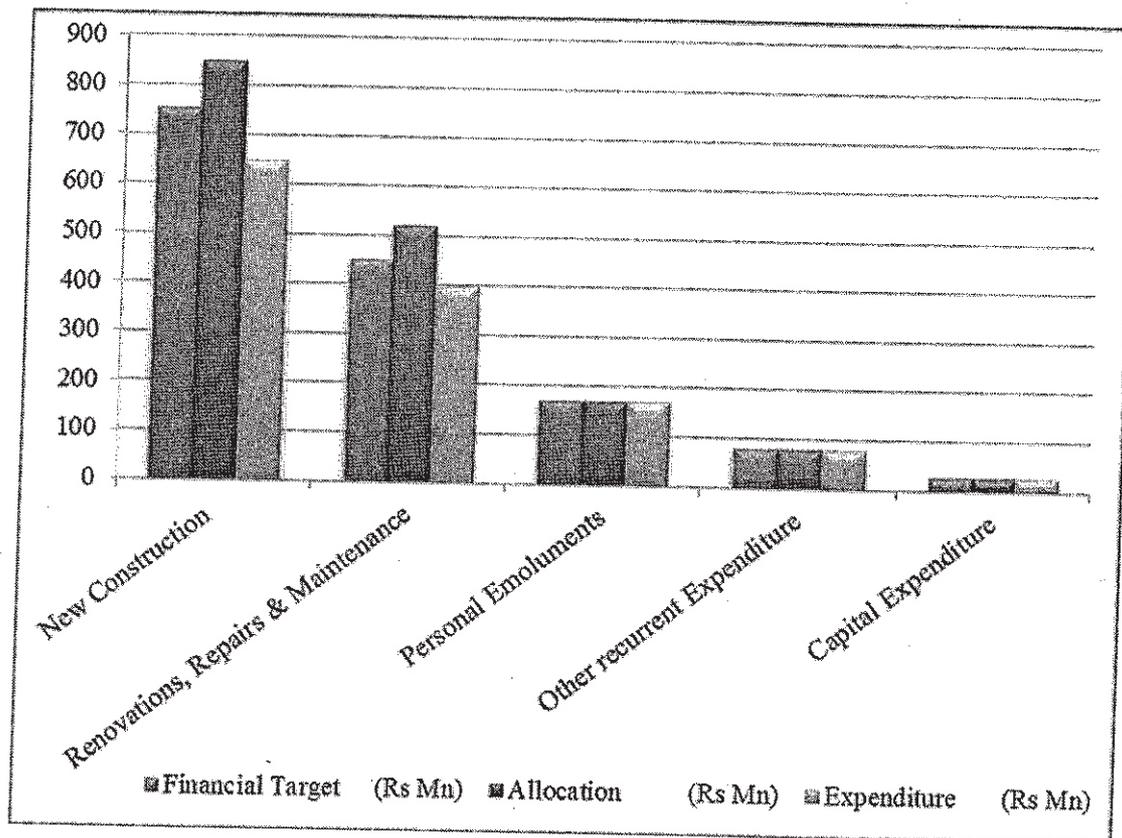
3.3.2 Project Management Works



3.4 Summary of Progress

| | Financial Target (Rs Mn) | Allocation (Rs Mn) | Expenditure (Rs Mn) | Financial Progress% |
|------------------------------------|--------------------------|--------------------|---------------------|---------------------|
| New Construction | 754.095 | 849.816 | 645.674 | 85.62% |
| Renovations, Repairs & Maintenance | 450.918 | 520.703 | 398.458 | 88.37% |
| Personal Emoluments | 170.43 | 170.43 | 169.297 | 99.34% |
| Other recurrent Expenditure | 79.62 | 79.62 | 78.773 | 98.94% |
| Capital Expenditure | 26.563 | 26.563 | 26.485 | 99.71% |
| Total | 1,481.63 | 1,647.13 | 1,318.69 | 89.00% |

3.5 Graphical representation of summary



4.0 Achieved Performance

Contribution to national development

The department was totally involved to the development activities in the country on building sector. The Department was able to provide more project management services for construction projects.

The department has provided project management service for the constructions of building complex for secretariat of personal identification at Battaramulla having the estimated cost of Rs.7.55 billion and Office complex EPF Labour Secretariat at Kirula Road having the estimated cost of Rs.7.5 billion which are the tallest building constructions for government sector.

Obtaining ISO 9001:2008 status

The Head office and the Chief Engineers office (Central) of Department of Buildings is being implementing the ISO 9001:2008 status. Other divisional offices are also preparing the relevant documents for obtaining ISO status. During year 2014 ISO Audit Training Programme as per ISO 9001:2008 Quality Management Systems was conducted by Officers in SLSI.

Summary of Progress

During the year 2014 the overall percentage of financial progress against the target value is 89.00%

Obstacles faced during the year 2014

- Shortage of Staff
 - Engineers, Architects & Quantity Surveyors
 - Technical Officers & Draughts persons
 - Public Management Assistants
 - Drivers
- Shortage of vehicles for site visits
- No approvals for obtaining consultancy services on assignment basis for urgent projects.
- No sufficient allocations for maintenance /uplifting of circuit bungalows.
- Non Payment for Suspended projects (after completion of designs)
- Delay in projects due to changes requested by clients during construction stage.
- Difficulty in completing projects in time due to lack of resources of contractors.

Eng. M.R. Jeyachandran
Director General of Buildings