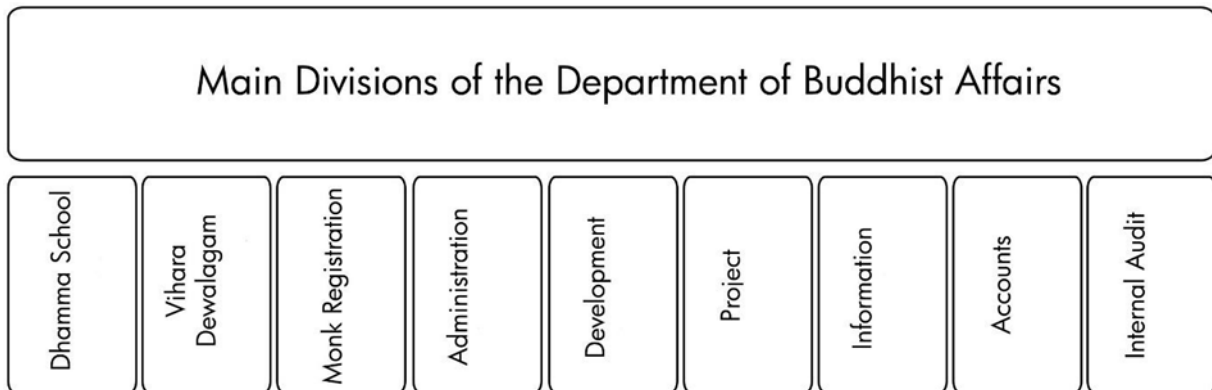


Introduction

The Department of Buddhist Affairs, whilst carrying out a large number of relevant timely projects mainly for the stabilization of the Buddhasasana and for maintaining a virtuous Buddhist society, provides necessary administrative support for utilizing Buddhist temples and properties solely for the sustenance of the Buddhasasana, for development of temples, improvement of Dhamma school education and for maintaining of registers after the registration of all Samanera/ Upasampada Bhikkus in the island, which are responsibilities entrusted to the Commissioner General of Buddhist Affairs by the Buddhist Temporalities Ordinance No. 19 of 1931.



In order to carry out these activities successfully, the Department of Buddhist Affairs has the above mentioned divisions and the relevant duties have been entrusted to them. Regional Offices have been established and maintained at Kandy, Kurunegala and Ratnapura for the convenience of Bhikkus residing in faraway temples to attend to matters relevant to the Buddhist Temporalities Ordinance. Mainly the following programs are being carried out by this Department for the stabilization, furtherance, enhancement of the Sambuddhasasana.

Accordingly following activities are implemented through the Dhamma Schools division.

- Maintenance and operation of Shasnarakshaka Mandalas.
- Dhamma School Activities:
 - Printing and distribution of Dhamma School text books.
 - Conducting Dhamma School grading, examinations throughout the island.
 - Conducting Dhamma school children's skills evaluation programs at Regional, District and All island levels
 - Conducting the Dhamma Schools Teachers Certificate Examinations in order to up life the educational standard of Dhamma school teachers.
 - Providing uniforms for Dhamma school teachers.
 - Granting library allowance for Dhamma school teachers.
 - Preparing Identity Cards for Dhamma school teachers.
 - Conducting training workshops for Dhamma school teachers.
 - Providing assistance for Dhamma school buildings.
 - Supplying equipment to Dhamma schools facing difficulties.
 - Evaluating the services rendered by Dhamma school teachers who have served a long period continuously and presenting certificates to them.
 - Conducting Pali language enhancement classes to enhance the Pali knowledge of Dhamma school teachers and conducting exams for same.
- Implementing the Daham Sarsaviya Program in collaboration with the Jayawardenapura University and

the Buddhist and Pali University, in order to provide a Higher Dhamma education for Dhamma school teachers with a low educational level.

Further whilst carrying out coordinating activities to achieve the objectives of the institution, performing official duties with regard to administrative functions pertaining to the staff of the Department, establishment matters, maintenance of buildings, attending to duties related to the office mail and vehicle, utilizing the funds allocated under the votes of the institution for the relevant activities whilst controlling the expenditure and accounting for same and carrying out financial and accounting functions such as payment of salaries etc, appointing Basnayaka Nilmes/Custodians for Buddhist places of worship coming under the purview of the Commissioner General of Buddhist Affairs in terms Section 4(1) of the Buddhist Temporalities Ordinance and monitoring their administrative activities, providing necessary assistance to administer the properties of Buddhist places of worship. (Carrying out duties such as giving lands belonging to temples on long term lease basis and giving necessary approval to those temples to receive the income from such lands, taking measures for the protection of specific immovable properties belonging to the Sanga, getting involved for the settlement of disputes with regard to temple properties.) Registering all Buddhist temples in the island in the Department of Buddhist Affairs and recognizing the appointments given by the Maha Nayake Thero of the relevant Nikaya for the posts of Chief Incumbent, registering the Samanera and Upasampada certificates of bhikkus, preparing Identity cards of Buddhist monks and activities regarding the properties and the money in bank accounts belonging to temples etc.

Further under the Development Division many activities spread over a wide area are being implemented for the sustenance of Buddhadasana such as assistance for temples, assistance for siwpassa, providing assistance for temples facing financial difficulties, activities relevant to the establishment of regional Shasanarakshaka Mandalas, providing assistance for cremation activities at the death of Bhikkus (Aadahana Poojothsawa), performing various activities for the commemoration of the Independence Day, Vesak Full Moon Day and Poson Full Moon Day, registration of Temples Performance Committees, giving necessary recommendations for providing facilities such as telephones, water and electricity to temples on concessionary rates, activities pertaining to Nikayas and Nikaya Chapters, ordination of children and offering higher ordination (Upasampada), payment activities for Nikaya headquarters (driver/laborer), purchasing of books as an assistance for writers of those books on Buddhism, functions related to Dasa Sil Mathas, registration of Aramayas, issuing identity cards, matters pertaining to educational institutions, activities regarding meetings and Sangamitta commemoration ceremony and establishing of Sil Maatha Training institutions and maintaining them are being implemented for the sustenance of the Buddhadasana.

In addition to the above activities conducting the National Independence Day Buddhist religious observances, State Vesak festival, conducting Student's Skills Competitions, Sangamitta Perahera and Sangamitta commemoration ceremony which are being conducted annually could be mentioned as special programs which are being conducted continuously by the Department of Buddhist Affairs.

Performance Report 2019

VISION

Towards a virtuous society which protects Buddhist principles.....

MISSION STATEMENT

To ensure the continuous existence of an exemplary Buddhist society by creating a righteous and virtuous society that awakens both local and foreign Buddhist communities through the proper implementation of tasks for the sustenance, promotion and development of the SambuddhaSasana.

OBJECTIVES

- Protection of Theravada Buddhism
- Protecting and organizing properties belonging to Maha Sangha and utilizing them for the sustenance of the SambuddhaSasana.
- Developing a virtuous and creative society that appreciates the ethics of Buddhism
- Maintaining fostering and developing Buddhasasana and other ideologies associated with it from time immemorial, to suit the timely needs.
- Conservation, fostering and enhancing Buddhist literature, arts and crafts.
- To bring in line and direct the Buddhist community to build a Buddhist economy to suit the organized modern technology.

Message from the Commissioner General of Buddhist Affairs

According to the Constitution of the Democratic Socialist Republic of Sri Lanka, the onerous responsibility of protecting, developing and fostering of the Buddhasasana has been assigned to the Department of Buddhist Affairs of the Ministry of Buddhasasana. It is matter of satisfaction to mention that the Department of Buddhist Affairs has always carried out its activities with a proper vision in order to fulfill this noble responsibility.



Our vision is the building up of a society which protects Buddhist principles. Various activities and programs are being implemented in order to achieve this objective. In the development process of a country, if there is no spiritual development parallel to the social, economic and physical developments, a comprehensive development cannot be expected. Hence, this Department is performing a most valuable task.

Our priority is working with commitment for the improvement of Dhamma education, eliminating the use of drugs, alcohol and cigarettes, promotion of ethical values and use of Buddhist teachings, whilst strengthening the relationship between the village and the temple for spiritual development.

I wish to express my gratitude to the staff including all officers in charge of Divisions who worked with commitment and dedication to perform without delay the legal role entrusted under the Buddhist Temporalities Ordinance and also to carry out the services of the Divisions of Dhamma Schools, Development, Projects, Information, Administration, Accounts, Internal Audit and Bhikkhu Registration, efficiently and productively.

Sunanda Kariyaperuma
Commissioner General of Buddhist Affairs

INDEX

Introduction
Vision, Mission Statement and Objectives

Message of the Commissioner General of Buddhist Affairs

1. Administration Division

- 1.1. Matters connected with personal files
- 1.2. Transport Matters
- 1.3. Establishment Matters
- 01.4 Special training activities conducted in the Administration Division during the year 2019

02. Vihara Dewalagam Division

02.1 Main Activities of the Vihara Dewalagam Division

- 02.1.1 Registration of Temples
- 02.1.2 Matters related to Acceptance of Chief Incumbent posts.
- 02.1.3 Custodian Appointments of the Temples and Dewalayas managed under section 4 (1) of the Buddhist Temporalities Ordinance and Appointment of Diyawadana Nilame of the Sri Dalada Maligawa including Basnayaka Nilames
- 02.1.4 Obtaining Tentative Budgets and Half Yearly Budgets of places of worship managed under section 4(1) of the Buddhist Temporalities Ordinance and preparation of Assets Registers and directing for auditing the activities of the place of worship which are under custodians.
- 02.1.5 Supervising Activities of depositing in banks the money in till boxes (panduru) at places of worship managed under section 4(1) of the Buddhist Temporalities Ordinance
- 02.1.6 Activities regarding leasing out of lands owned by places of worship
- 02.1.7 Appearing in courts on behalf of the Commissioner General of Buddhist Affairs
- 02.2 Other Activities
- 02.3 Performance Indices
- 02.4 Future Targets
- 02.5 Special Achievements / challenges
- 02.6 Registration of temples
- 02.7 Accepting the letters of Appointments of the posts of Chief Incumbent of the temples
- 02.8 Inquiring from the Most Venerable Mahanayake Theras the conformity regarding the posts of Chief Incumbent
- 02.9 Obtaining reports regarding new places of worship
- 02.10 Forwarding information to the Ministry of Buddhasasana regarding new place of worship
- 02.11 Leasing out of properties owned by places of worship
- 02.12 Obtaining tentative budget reports
- 02.13 Obtaining half yearly budget documents

03. Dhamma School Division

- 03.1 Registration of Dhamma Schools
- 03.2 Conducting Dhamma Schools Grades Examinations

03.3 Collecting information regarding Dhamma School

teachers and students and maintaining same

03.4 Commemoration of the 124th Dhamma Schools Day

03.5 Granting Teachers allowance and giving uniforms to Dhamma School teachers.

03.6 Dhamma School Teachers Certificate Examination

03.7. Evaluation of skills of Dhamma school students

03.8. Printing of Dhamma School text books

03.9. Buddha Jayanthi BookShop

04. Development Division

04.1. Activities related to Sil Maathas

04.1.1 Improving Sil Maatha educational institutions

04.1.2 Registration of Ven. Sil Mathas and Issuing Identity Cards

04.1.3 Activities related to registration of Sil Matha Aaramas

04.1.4 National Sil Matha Association

04.1.5 Sil Maathas Training programs

04.2 Providing facilities to Dhamma schools

04.2.1 Assistance for Dhamma school buildings and for equipment

04.3. Registration activities of Temple Performance Committees, Dayaka

Sabhas and temples based Shasanarakshaka Mandalas

04.4 Enhancing activities of Shasanarakshaka Mandalas

04.4.1 Providing facilities to Shasanarakshaka Mandalas

04.4.2 Incurring expenses of Shasanarakshaka Mandalas

04.5 Organizing National Festivals

04.5.1 National Independence pirith ceremony

04.5.2 Religious observances on National Independence Day

04.5.3 State Vesak Festival

04.5.4 Commemoration Perahera of Sri Sangamitta Maha Rahath Theri

04.5.5 National Sil Matha Conference

04.6 Organizing Upasampada ceremonies

04.7 Assistance for cremation (Aadahana) ceremonies

04.8 Providing Telephones, Electricity and water supply facilities on a concessionary basis for temples

04.9 various payments

04.9.1 various payments of the year 2019/ payments for arts and crafts and tributes to scholars

05 Project Division

05.1 Dhamma Schools Teachers Training Project

05.1.1 Future Challenges

05.2 Preparing Dhamma School Teachers Identity Cards

05.2.1 Obtaining Application Forms

05.2.2 Necessary Information

05.2.3 Procedure after the receipt of applications to the Department

05.2.4 Amending the Identity card

05.2.5 Obtaining a new Identity Card when the original Identity Card is misplaced

05.2.6 Problems

- 05.3 Daham Sarasaviya Buddha Dhamma Diploma Course
- 05.4 Declaring Thripitaka as a National Heritage
- 05.5 Offering the positions of Justice of the Peace Translating Abridged Thripitaka into Simple Sinhala
- 05.6 Buddhist Encyclopedia
- 05.7 Offering positions of Justice of the Peace
- 05.8 Program for construction of houses as a tribute to parents of Buddu puth (bhikku)

06 Bhikku Registration Division

- 06.1 Main Activities performed by this Division
 - 06.1.1 Performance Report regarding the Main Activities from 01.01.2019 to 31.12.2019
- 06.2 Special Programs
 - 06.2.1 Computerizing the Samanera and Upasampada documents and information
 - 06.2.2 Special Achievements
 - 06.2.3 Future Targets.
 - 06.2.4 Conducting necessary training programs on attitudes of new samanera and Upasampada bhikkus.
 - Introduction
 - Objectives
- 06.3 Upasampada Training Program
 - 06.3.1 Objectives
 - 06.3.2 Proposals regarding the activities anticipated to be implemented in the year 2020

07. Account Division

- 07.1 Financial Performance Statement for the year ended 31st December 2019
- 07.2 Statement on Financial Status as at 31st December 2019
- 07.3 Cash Flow Statement for the year ended 31st December 2019

08. Information Division

- 08.1 Act for the Right to Obtain Information
- 08.2 Updating the information system and the Website
- 08.3 Updating information about temples
- 08.4 .Pali Language Enhancing Program
- 08.5 Bhikku Training programs
- 08.6 Media activities
- 08.7 Daily newspapers report

09. Internal Audit Division

- 09.1 Objectives
- 09.2 Special activities performed by the Internal Audit Division
- 09.3 Temples and Dewalagam of which auditing activities are performed by the Internal Audit Division

10.1. Regional office - Ratnapura

10.2. Regional Office – Kandy

- 10.2.1 Main Activities
- 10.2.2 Performan Indices of the institution
- 10.2.3 Future Targets
- 10.2.4 special challenges
- 10.2.5 Progress

10.3. Regional Office – Kurunegala

- 10.3.1 Main Activities
- 10.3.2 Future Targets

11. Compatible Report

12. Auditor General's Report

01. ADMINISTRATION DIVISION

The Administrative Division of the Department, is performing a most significant role and some of the major functions carried by it are mentioned below.

01.1 Activities related to personal files

- Maintaining the personal files of all officers of the Department and updating same.
- Granting salary increments
- Providing recommendations for property loans of officers.
- Registration in the W. & O.P.scheme
- Activities related to insurance of government officers.
- Traninig activities.

01.2 Transport Activities

- Repairing of vehicles
- Servicing of vehicles
- Assigning vehicles for official activities
- insurancng of vehicles
- Checking of running charts of vehicles
- Cheking fuel consuntion of vehicles
- Obtaining Revenue Licences
- Providing fuel for vehicles

01.3 Establishment Matters, Arrival/Departure

- Checking of arrivals and departures of officers
- Creating new posts for the Department
- Performing duties regarding leave matters of officers
- Issuing of Railway warrants
- Receving and approval of vouchers of overtime.
- Receiving and approval of vouchers for travelling expenses
- Performing official duties pertaining to overseas leave obtained by officers
- Official duties relevant to granting of maternityleave to female officers.
- Confirmation in service of officers recruited to the post of Development officers at the end of their probationary period.
- Formulation of a Scheme of Promotion for the post of Assistant Editor of the Buddhist Encyclopedia
- Conducting Efficiency Bar examinations for miner staff.
- Official functions regarding computer typesetting.
- Granting relevant allowances to officers traverling to foreign countries for official duties for in of the period they were abroad.
- Training of staff, directing them for training courses and conducting workshops
- All duties regarding the settlement of water, electricity telephone and newspapers bills.
- All duties pertaining to the office mail.
- All administrative functions pertaining to the officers of the Department.
- All establishment matters including recruitments, formulation of schemes of recruitment, updating the changes in the staff, preparation of Parliamentary reports, Preparation of Cabinet Memoranda etc.
- Duties pertaining to the discipline of officers
- Approval of distress loans and property loans
- All matters pertaining to transfers and assigning of officers.

- Matters pertaining to Agrhara Insurance of officers.
- Transactions with other institutions with regard to administrative matters.
- Maintenance of all equipment including telephones, computers, photo copy machines, fax machines, air conditioners etc.
- Maintenance and repair of buildings (Mahanayaka Charikaramaya, Regional Office, Kandy, Regional Office, Rathnapura and regional Office Kurunegala).
- Conducting meetings of Staff Officers and Heads of Divisions.
- Conducting management meetings of district coordinating officers and attending to matters relevant to it .
- Maintaining Public Administration circulars and all other circulars and directing action regarding matters relevant to them.
- Activities pertaining to directing of officers for election duties.
- Preparation of official identity cards.
- Providing uniforms to minor employees.
- Entrusting of key duties.
- Reorganizing the staff.

01.4 Special activities carried out by the Administrative Division during the Year 2019

Converting the salaries of all officers attached to the Department as at 01.01.2019 and 01.01.2020 in terms of P.A. Circular 03/2006.

Preparing the necessary criteria for providing transfers in the year 2019 to officers holding posts of Buddhist Affairs Coordinators, Development Assistants and Development Officers attached to District Secretariats and Divisional Secretariats, calling for applications and implementing transfers accordingly

Issuing the results of the efficiency bar Examination of Development Officers attached to the Department

Implement the program for providing travelling to Buddhist Coordinating officers.

Carrying out necessary repairs of internal telephone connections of the Department.

Taking steps to establish the Legal Officer's office in the second floor.

It was possible to obtain the approval of the Management Services Department to recruit 3 officers on contract basis to formulate the activities of the Buddhist Encyclopedia, which is under this Department. Calling applications for same by gazette notification and newspaper advertisements and giving relevant appointments after selecting suitable applicants.

Maintaining the vehicle pool of the Department, carrying out necessary repairs and activities pertaining to transport.

Obtaining approval to create a post of Additional Commissioner General for the Department of Buddhist Affairs.

Vehicle pool of the Department, as at 31.12.2019, is as follows:

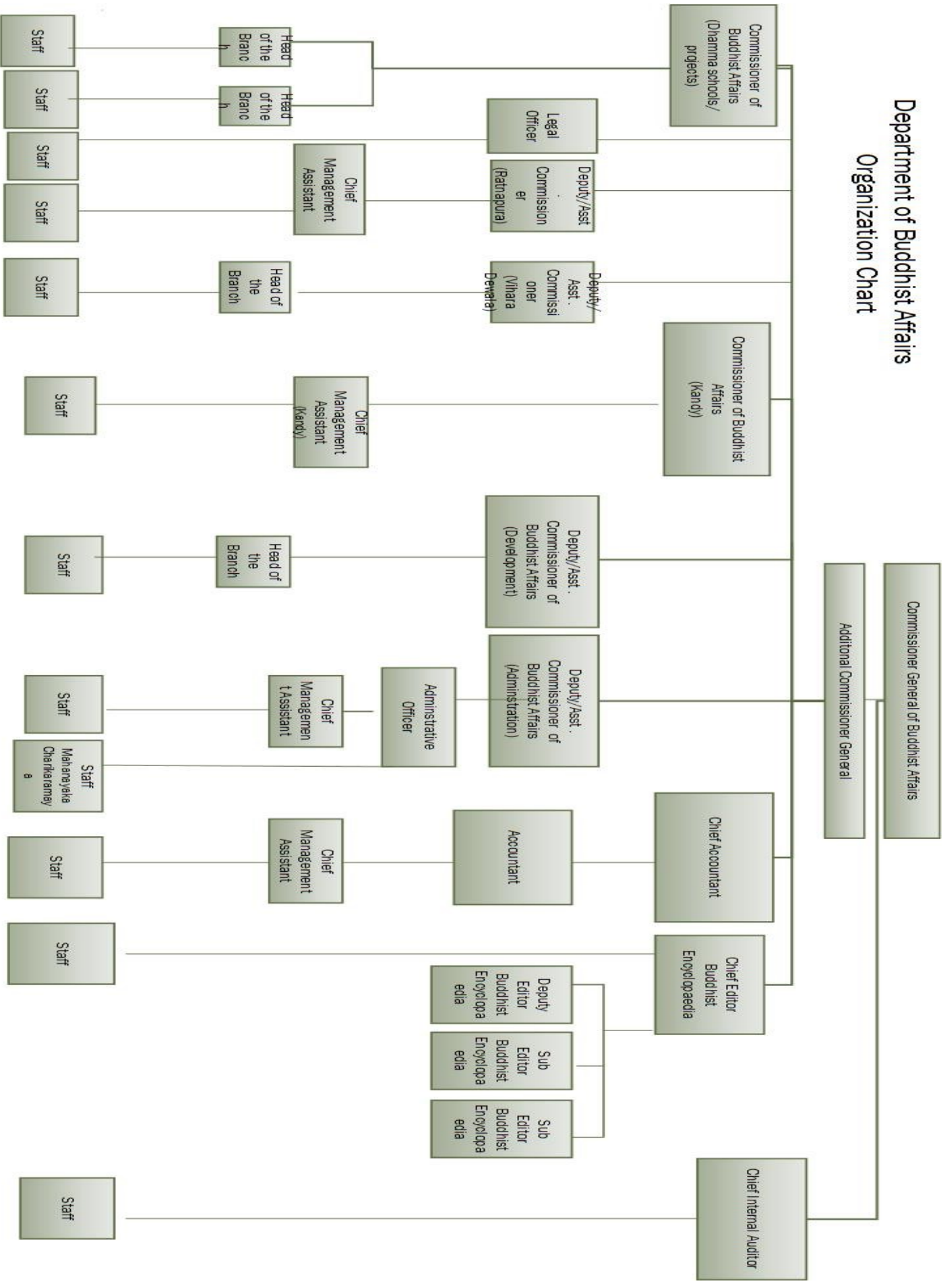
Vans	-04
Lorries	-02
Cars	-04
Cabs	-03

- Taking necessary action to grant Agrahara insurance benefits for officers of the Department and registration of officers for the Agrahara Ran Ridee scheme.
- Maintenance activities of the Mahanayake Charikaramaya.
- Taking action to grant distress loans to officers of the Department.
- Preparing and printing the Performance Report-2019 in all three languages

Cadre Information as at 31th Of December 2019

No	Designation	Salary Code	Service Category	Service Level	Grade/Class	Approved Cadre			Number of Existing Officers		Number of Existing Vacancies
						Permanent	Contract	Acting	Perman	Contract	
01	Commissioner General of Buddhist Affairs	SL 3-2016	SLAS	Senior	Special	1	0	0	1	0	0
02	Additional Commissioner General of Buddhist Affairs	SL 3-2016	SLAS	Senior	Special	1	0	0	1	0	0
03	Commissioner of Buddhist Affairs	SL 1-2016	SLAS	Senior	I	2	0	0	2	0	0
04	Chief Accountant	SL 1-2016	SLAS	Senior	I	1	0	0	1	0	0
05	Chief Internal Auditor	SL 1-2016	SLAS	Senior	I	1	0	0	1	0	0
06	Deputy/ Assistant Commissioner	SL 1-2016	SLAS	Senior	II/ III	4	0	0	3	0	1
07	Accountant	SL 1-2016	SLAS	Senior	II/ III	1	0	0	1	0	0
08	Legal Officer	SL 1-2016	Dept.	Senior	III	1	0	0	1	0	0
09	Chief Author	SL 1-2016	Contract	Senior		0	1	0	0	1	0
10	Sub Author	SL 1-2016	Dept.	Senior		1	0	0	1	0	0
11	Deputy Author/ Assistant Author	SL 1-2016	Contract	Senior		0	2	0	0	2	0
12	Administrative Officer	MN 7-2016	PMAS	Tertiary	Supra	1	0	0	0	1	0
13	Project Officer	MN 4-2016	Asso. Officers	Secondary		2	0	0	1	0	1
14	Coordinator of Buddhist Affairs	MN 4-2016	Asso. Officers	Secondary		434	0	0	378	0	56
15	Development Assistant	MN 4-2016	Asso. Officers	Secondary		38	0	0	24	0	14
16	Account Assistant	MN 4-2016	Asso. Officers	Secondary		1	0	0	1	0	0
17	Assistant Legal Officer	MN 4-2016	Asso. Officers	Secondary		1	0	0	1	0	0
18	Development Officer	MN 4-2016	DOS	Secondary		255	0	0	255	0	0
19	Public Management Assistant	MN 2-2016	PMAS	Secondary	I/ II/ III	45	0	0	41	0	4
20	Driver	PL 3-2016	DS	Primary		12	0	0	12	0	0
21	Bungalow Keeper	PL 2-2016	Dept.	Primary		1	0	0	0	0	1
22	O.E.S Posts	PL 1-2016	OES	Primary	I/ II/III	20	0	0	19	0	1
23	Lorry Helper	PL 1-2016	Dept.	Primary		2	0	0	0	0	2
24	Assistant Bungalow Keeper	PL 1-2016	Dept.	Primary		1	0	0	1	0	0
25	O.E.S Posts	PL 1-2016	Dept.	Primary		1	0	0	1	0	0
26	Assistant Bungalow Keeper Mahanayaka charikaramaya	PL 1-2016	Dept.	Primary		1	0	0	1	0	0
27	watcher (Mulatiyana)	PL 1-2016	Dept.	Primary		1	0	0	1	0	0
28	Attendant (Mulatiyana)	PL 1-2016	Dept.	Primary		1	0	0	1	0	0
29	Tripiitaka Grantha Sampadaka Assistant	PL 1-2016	Dept.	Primary		1	0	0	1	0	0
Total						831	3	0	750	4	80

Department of Buddhist Affairs Organization Chart



02. VIHARA DEWALAGAM DIVISION

02.1 Main Activities of the Vihara Dewalagam Division

02.1.1 .Registration of Temples.

When registering of temples , the application for registration issued by the Department should be filled by the Chief Incumbent The Department of the temple and by the Buddhist Affairs Coordinating Officer/ development officer to the relevant Divisional Secretariat with a brief report of the application for registration of a temple and further it should be forwarded after obtaining the recommendations of the Lekakadhikari Thero of the relevant Shasanarakshaka Mandalaya and the Divisional Secretary together with a letter from the Most Venerable Maha Nayaka Thero of the Nikaya Chapter for which the temple belongs, conforming the Chief Incumbency.

For temples established after 10.09.2008 the approval after obtaining the approval of the Sacred Areas Division of the Ministry of Buddhasasana, Culture and Religious Affairs the above mentioned application form for registration of temples should be forwarded with the letter conforming the Incumbency. On receipt of the relevant documents a Temple Registration certificate will be issued under the signature of the Commissioner General of Buddhist Affairs.

02.1.2 Acceptance of the position of Chief Incumbent.

In case of a change of the Chief Incumbent Thero after the registration of a temple , for example when the position of chief Incumbent is entrusted to another bhikku after the death of the earlier chief Incumbent Thero and when Chief Incumbent appointments are made by the Most Venerable Maha Nayaka Thero, the letter informing the acceptance of the Chief Incumbency will be issued to Most Venerable maha Nayaka Thero with copies to the Divisional Secretary, Regional Buddhist Affairs Office and the Development and Information Divisions of the Department of Buddhist Affairs.

02.1.3. Custodian Appointments of Temples and Dewalayas managed under Section 4(1) of the Buddhist Temporalities Ordinance and Appointment of Diyawadana Nilame of the Sri Dalada Maligawa including Basnayaka Nilames.

The Diyawadana Nilame of Sri Dalada Maligawa will be appointed under section 7 of the Buddhist Temporalitie ordinance No. 19 of 1931 and his period of appointment will be for 10 years .Further , under section 8 of the said Ordinance the Basnayaka Nilame will be appointed and his period of appointment will for 5 years After the expiry of the official period of appointment of a Basnayaka Nilame there is the possibility to extend the period of office twice by His Excellency the President by one year each and after the expiry of the period of office persons will be selected and appointed to the posts of Diyawadana Nilame, Basnayaka Nilame by conducting an election.

When appointing a custodian, the appointments are made under section 10 of the Buddhist Temperealitie Ordinance and after forwarding the nomination of the chief Incumbent Thero of the, temple the appointment will be made for 05 years and the Incumbent chief Thero himself also could be appointed to the post of custodian.

Asecurrty deposit in cash should be deposited in the Department of Buddhist Affairs for the posts of Diyawadana Nilame, Basnayaka Nilame and for the post of custodian. There the security deposit amount that should be deposited will be 5 % of the total revenue vote of the half yearly Budget of the latest year of the relevant temple.

02.1.4.Obtaining Tentative Budget and Half Yearly Budget of places of worship managed under section 4(1) of the Buddhist Temporalities Ordinance , preparation of Assets Registers and directing for Auditing the Activities of the places of worship which are under custodians.

The Tentative Budget Report referred to by the Department in respect of places of worship managed under section 4(1) of the Buddhist Temporalities Ordinance should be prepared in respect of the coming year by the Diyawadana Nilame, Basnayaka Nilame and custodian of the relevant places of worship and after submitting it to the Department approval for it should be obtained. Further every six months of the year a half yearly Budget Report should be submitted to the Department inserting the actual income and expenditure.

Register of Assets will be prepared by the Department inserting information regarding the properties of places worship and copies of it will be handed over to the Department, Diyawadana Nilame Basnayaka Nilame and the custodian of the relevant place of worship. By preparing a register of assets.the handing over of articles, files etc. could be done with transparency to the persons who are appointed to those posts.

By auditing the places of worship under custodians irregularities could be avoided and also get the opportunity to give necessary instructions and action to be taken to maintain administrative and financial activities of the place of worship with transparency. Further through the audit inspection there is the possibility to take necessary action to remove Diyawadana Nilame, Basnayaka Nilame or the custodian who neglects his responsibilities.

02.1.5. Supervising activities of depositing in banks the gratification money (panduru) in Till boxes at places of worship managed under section 4(1) of the Buddhist Temporalities Ordinance.

The officers of the Department participate in counting and depositing in bank the cash (panduru) in till boxes at places of worship managed by section 4(1) of the Buddhist Temporalities Ordinance. The objective of this is to attend to counting and depositing in bank of the money in till boxes to be done in a formal and transparent manner and a copy of income reports of the money collected from till boxes will be filed in the Department too.

02.1.6. Activities Regarding leasing out of lands owned by places of worship.

When leasing out lands owned by places of worship,the leasing out is done according to section 29 of the Buddhist Temporalities Ordinance. The lease application issued by the Department of Buddhist Affairs should be completed and it should be submitted to the Department together with a copy of the plan of the relevant land and a copy of the lessee's identity card. Accordingly leasing out will be done on the recommendations of Divisional Secretary's Report of the Valuation Department and reports of other relevant institutions according to the purpose of the proposed leasing. The Deeds of leasing will be prepared under the signature of the Commissioner General of Buddhist Affairs. Further, when leasing out lands, the rental of the lease will revised once in 05 years according to the market value of the area.

02.1.7 Appearing in courts on behalf of Commissioner General of Buddhist Affairs.

When a case is being examined in courts about problems regarding the registration,chief Incumbency, lands etc. of a place of worship an officer of the Vihara Dewalagam Division authorized by the Commissioner General of Buddhist Affairs will appear before the relevant court on behalf of the Commissioner General of Buddhist Affairs.

02.2 Other Activities.

1. Changing the position of Chief Incumbent of a Temple.
2. Releasing of funds deposited in banks by Bhikkus who have passed away, for the development activities of the relevant temple.
3. Granting approval for felling and sale of trees in lands belonging to temples and Dewalayas.
4. Giving recommendations for pooja Deeds.
5. Transferring activities of the ownership of vehicles owned by bhikkus who have passed away.
6. Notifying on request that properties purchased personally by bhikkus do not belonging to the Sanga.
7. Giving recommendations for Aranya Senasanas conducted in lands belonging to the Wild Life Department.
8. Giving recommendation for gem mining licences.
9. Duties relevant to release of funds deposited as compensation at the Public Trustee's Department in respect of lands owned by places of worship for development activities of the relevant places of worship.
10. Activities relevant to release of interest money of various Trusts deposited at the Public Trustee's Department for administration activities and development activities of the relevant place of worship.

02.3 Performance Indices

Performance Indices of the Institution (Based on the Action Plan)

Exceptional Indices	Actual Completion on a percentage of Anticipated Completion		
	100% - 90%	75% -89%	50% - 74%
Registration of Temples		82%	
Acceptance of appointment letters of chief Incumbent Posts		81.5%	
Inquirer from Most Venerable MahaNayaka Theros regarding the conformity of posts of Chief Incumbent			67%
Obtaining reports regarding new Places of worship		75%	
Forwarding information to the Ministry of Buddhasasana regarding new places of worship	90%		
Leasing out of properties owned by places of worship			55%
Obtaining Tentative Budget Reports		80%	
Obtaining Half yearly Budget records		75%	
Preparing Assets Registers		80%	

02.4. Future Targets

Targets /Objective	Target	Achievements in- dices	Progress of the Achievements hitherto		
			0% - 49%	50% - 74%	75% - 100%
Preparing and Implementing of Regulations to reach a specific target when taking action according to the Ordinance while minimizing problems.	Collecting information and discussions regarding same.	Preparing regulations for the Buddhist Temporalities Ordinance			78%
Settling land disputes, conforming the ownership of the place of worship and taking action to ascertain its protection , regularise unauthorised possessors as formal lessees and thus increase the income of the place of worship , providing relief by ascertaining their leasing rights without a conflict between the place of worship and the devotes.	Inspection of sites and documents, ascertaining the ownership of the place of worship with the participation of the Divisional Secretary, leasing out in a formal manner.	Settling land disputes of places of worship where there are land disputes.		72%	
Security of the place of worship, matter regarding income and expenditure in a formal and transparent manner and protection for movable and immovable properties.	Giving instructions to custodians of places of worship according to shortcomings pointed out through audit activities, to give a specific period for it, follow up supervision and progress review, the steps to be taken regarding places of worship which do not submit Annual or half yearly Budget documents and auditing those places of worship expeditiously and obtain recommendations to remove them from 4 (1) administration.	Taking necessary steps regarding internal audit activities, steps to be reviewed regarding the places of worship which have not been audited yet.			80%
Taking necessary steps for the beneficiary bhikkus and the lay people to obtain their official requirements conveniently and expeditiously, to obtain a qualitative and effective services from the officers assigned to Divisional Secretariats and make them a group of officers filled with experience.	Identifying the activities that could be fulfilled through Divisional Secretariats , apprising the relevant officers regarding it.	Minimizing the quantity of duties of the Vihara dewalagam Division.			78%
Maintaining the files as simplified files by filing only essential documents, take steps to protect all important documents using the computer technology	To examine the reasons for files becoming large in size and take remedial action for it.	The files of places of worship becoming extra large, To place these files protectively in a proper archive.			85%
To minimize the time of beneficiaries and the staff, and give into possession the results of a satisfied public service by providing an expeditious service.	To apprise the beneficiaries of such identified activities.	To ascertain what are the essential services that could be provided when providing daily services.			85%

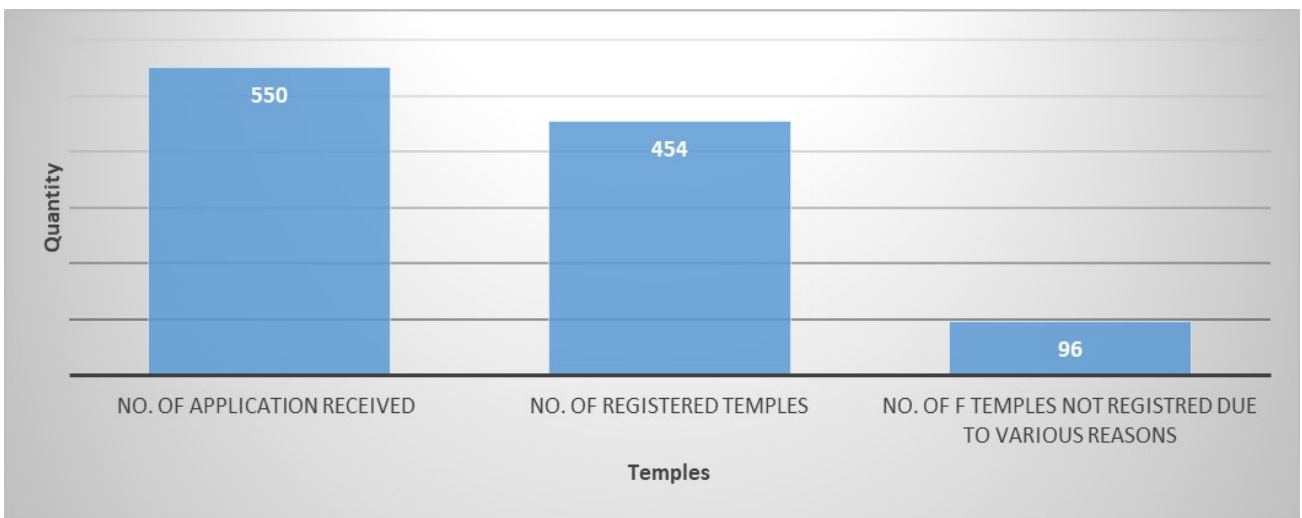
02.5 Special Achievements/ Challenges.

To insert into the website of the Department, the information of all temples registered with the Department of Buddhist Affairs as at 01.05.2020 and complete the updating activities and updating the day – to – day information related to temples maintaining the information system correctly and by updating continuously.

Out of the lands leased out at present by 01.05.2020 to revise the rental of deeds of leases which have completed five year and updating them. (since rental of leases of temples which have completed 5 years of leasing period have to be revised according to market prices).

Progress

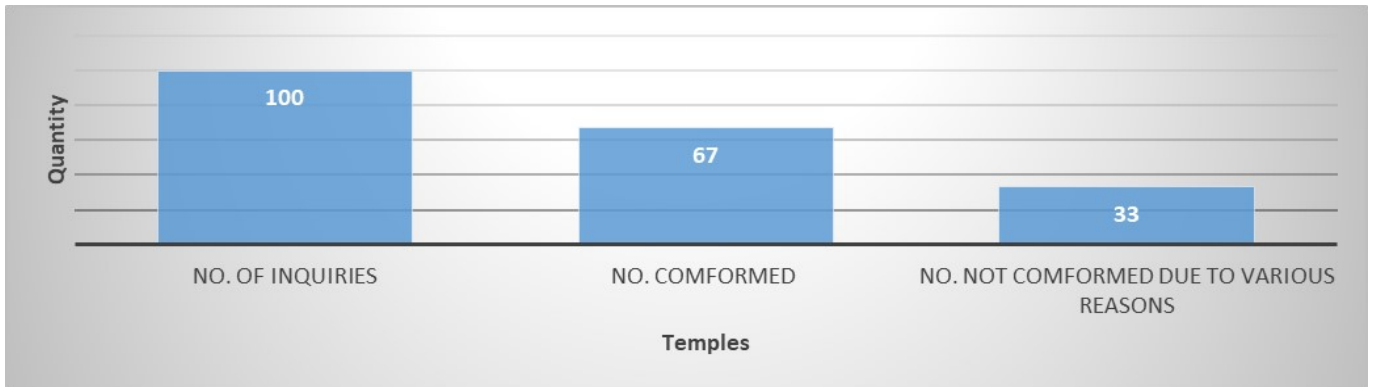
Registration of Temple



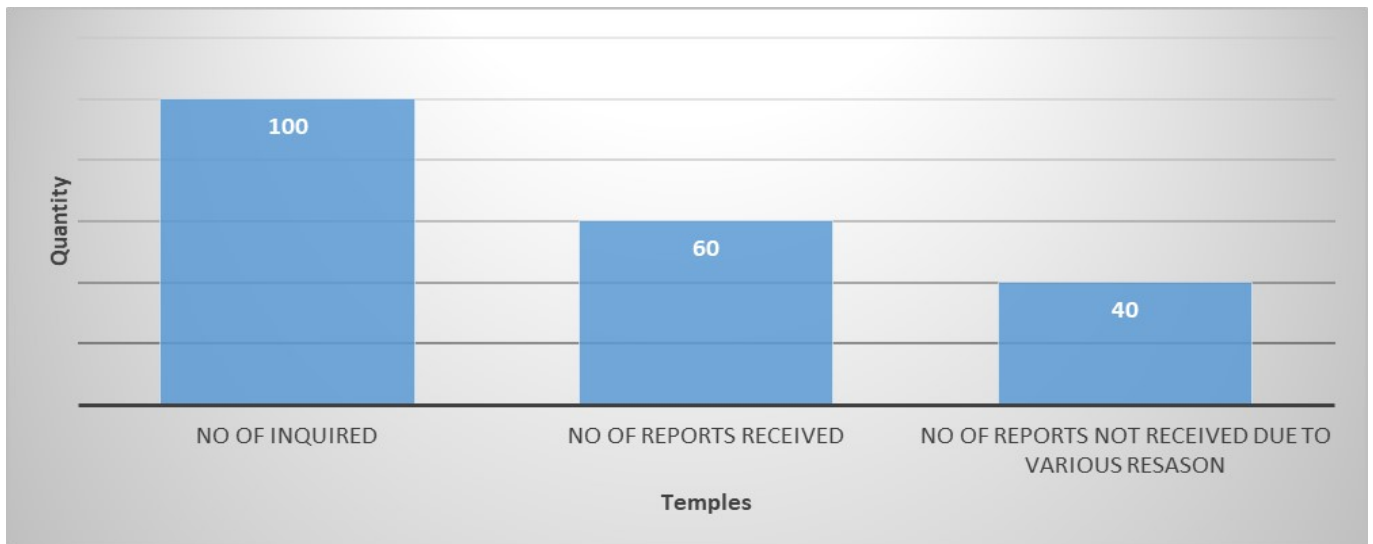
02.6 Acceptance of the Appointment Letters of the posts of Chief Incumbent of Temples



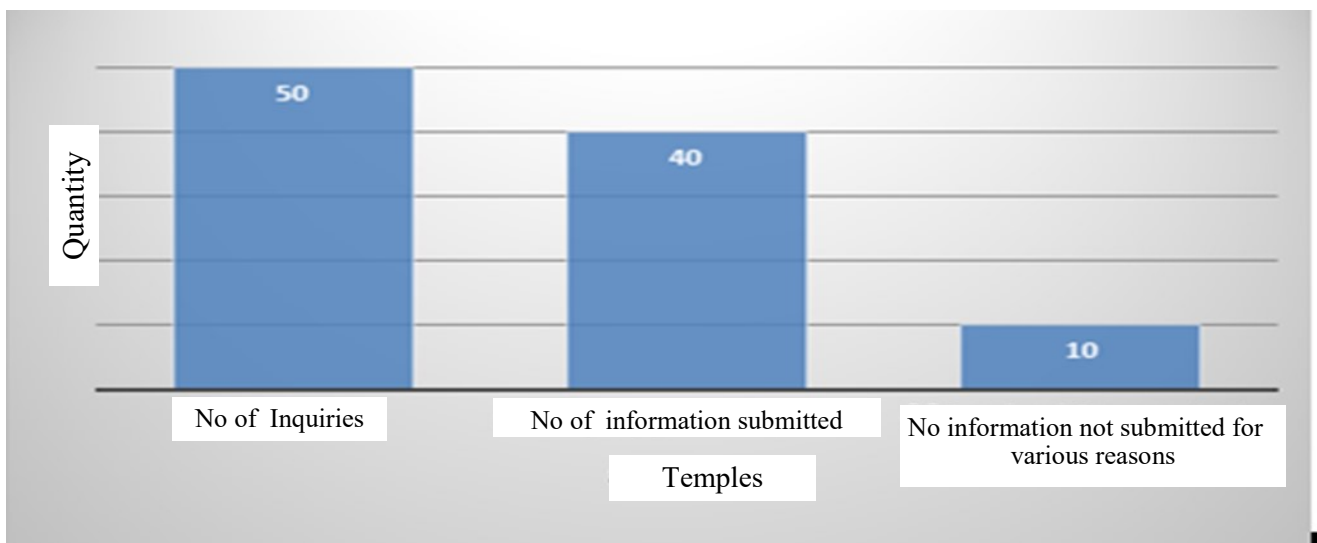
02.7 Inquiring from the Most Venerable Maha Nayaka Theros regarding the conformity of the post of Chief Cumbent



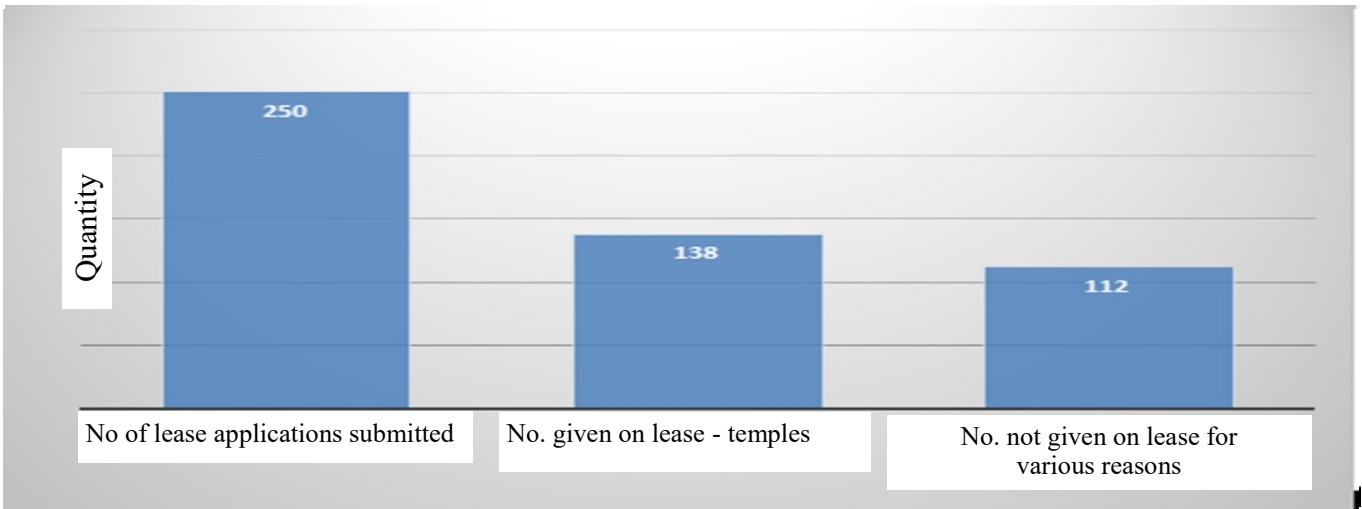
Obtaining reports regarding new places of worship



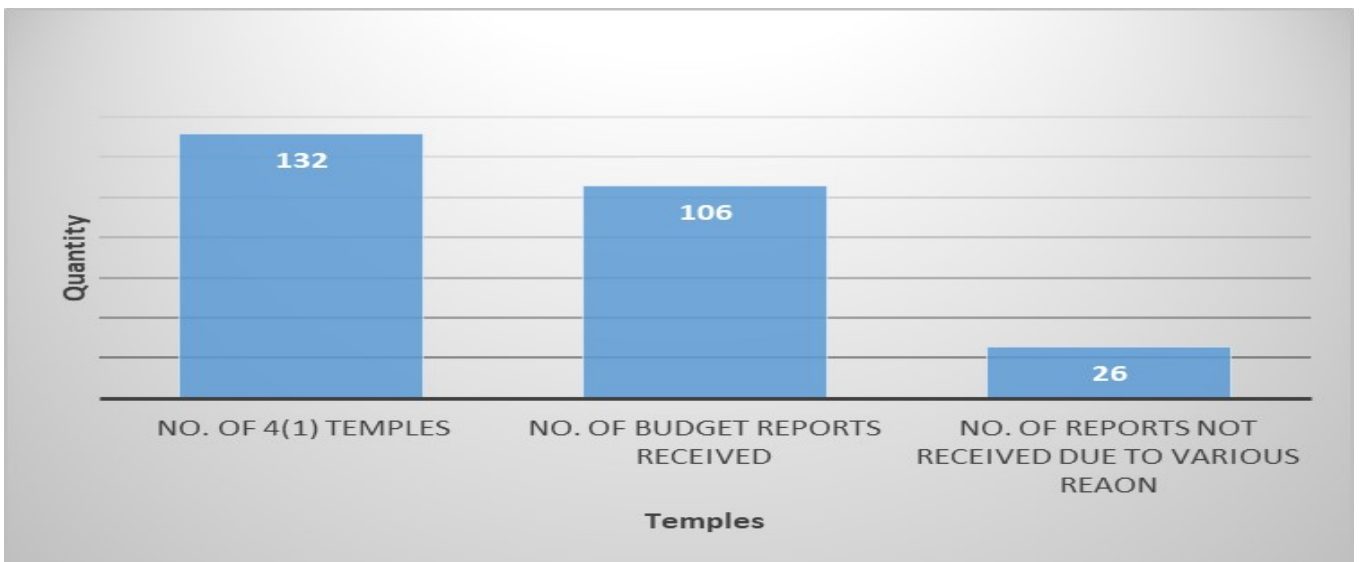
Forwarding reports to the Ministry of Buddhasasana regarding new places of worship



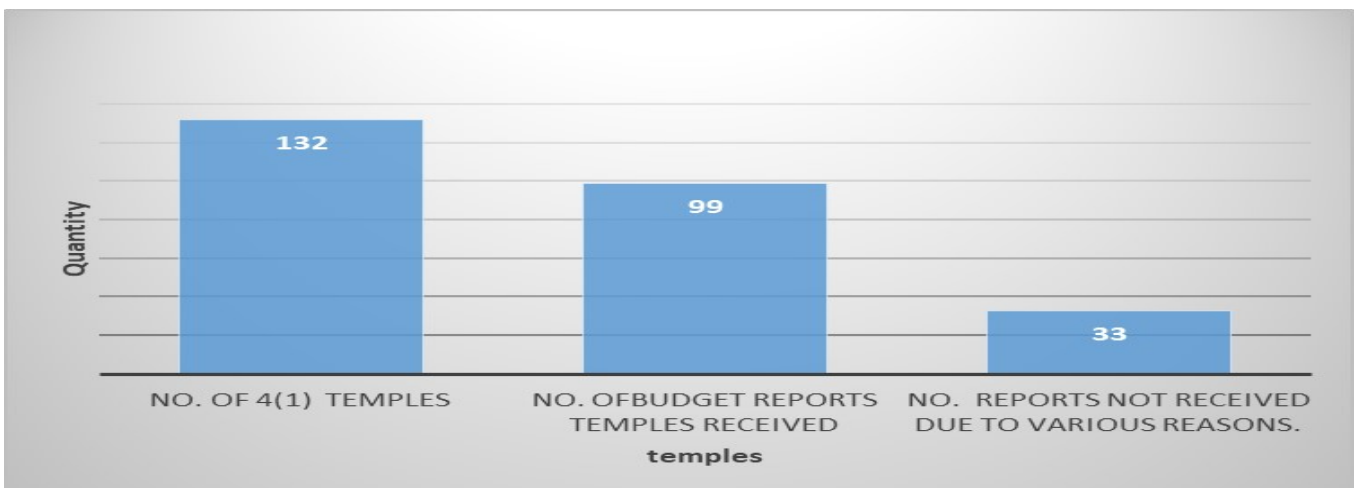
Leasing out of properties owned by places of worship



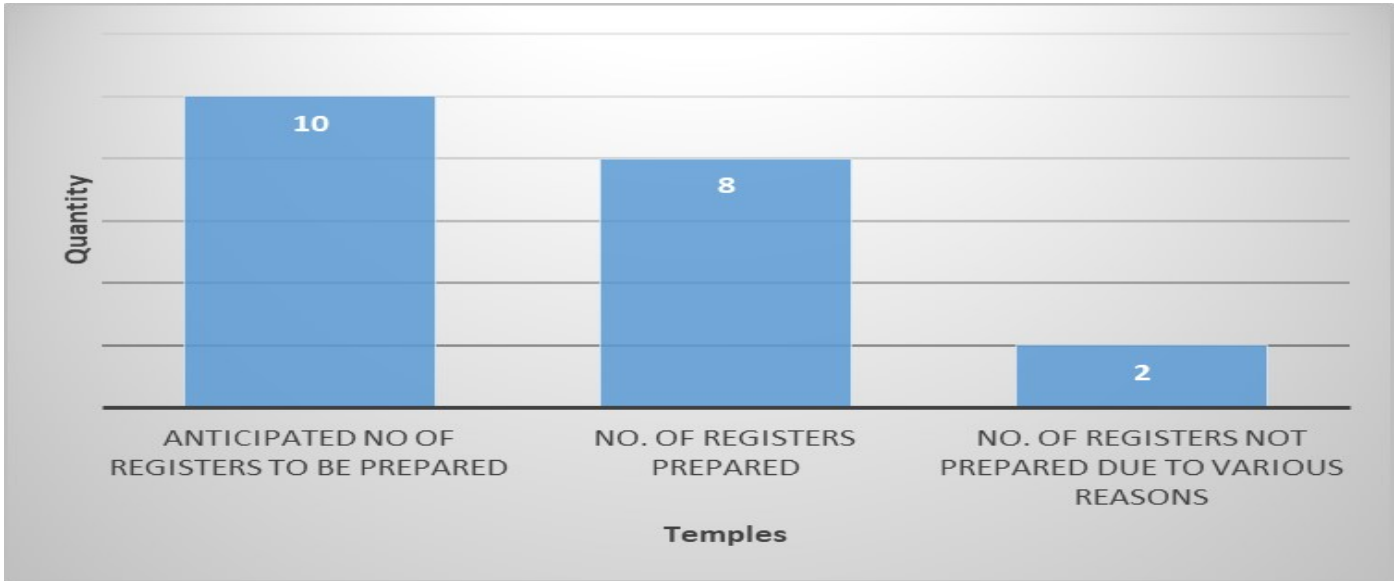
Obtaining Tentative Budget Reports



Obtaining half yearly Budget Records



Preparing Assets Registers



03. DHAMMA SCHOOLS DIVISION

03.1 Registration of Dhamma Schools

Dhamma schools are immensely helpful for the development of moral values of children. All Dhamma schools which have been started with this objective, are being registered in the Department of Buddhist Affairs. After the registration, details are being obtained annually for providing materials such as text books, registers etc. which are essential for maintaining Dhamma School

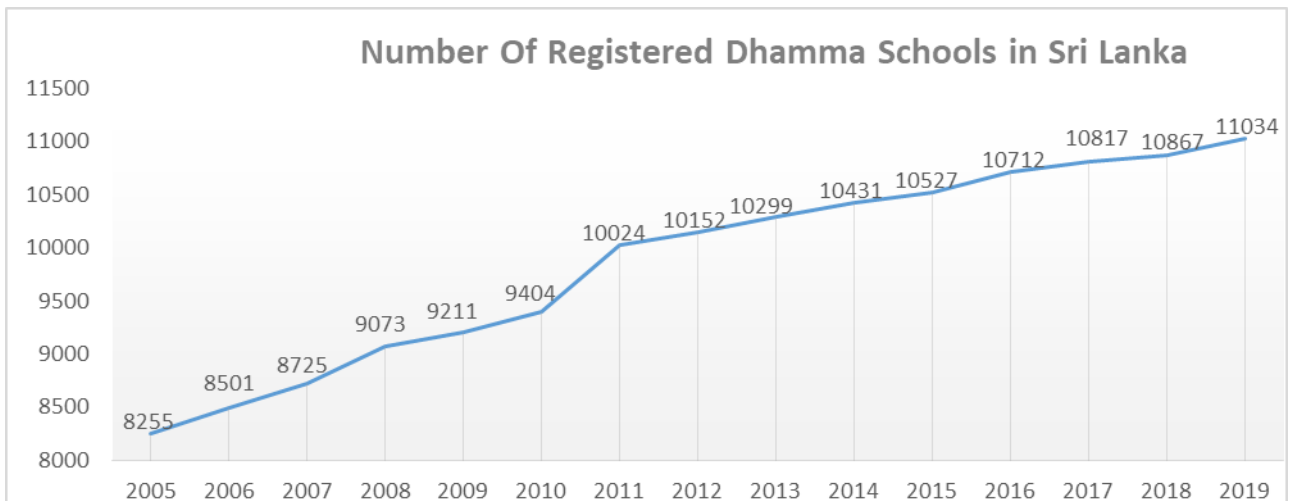


Diagram 03.1 –progress of the registration of Dhamma Schools in Sri Lanka

03.2. Conducting Dhamma schools grading examinations

Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
No. of applicants	716,840	757,927	765,887	777,576	787,692	808,161	813,432	855,868	950,274	913,720	976,639	988,262	1,062,946
No. centres	3,667	4,068	3,888	3,884	5,758	3,920	3,830	3,842	3,907	3,938	3,361	3,940	3,989

This examination is being held to test the Dhamma knowledge of children studying in Dhamma schools. In the year 2019 Grading, Examination were held in 3989 centers for 1062946 applicants.

03.3 Collection and maintenance of information on Dhamma School teachers and students.

The statistics of teachers and students studying in Dhamma Schools throughout the Island are being maintained through this programme. From information related to Dhamma School teachers and students, it gives the opportunity to plan their future activities.

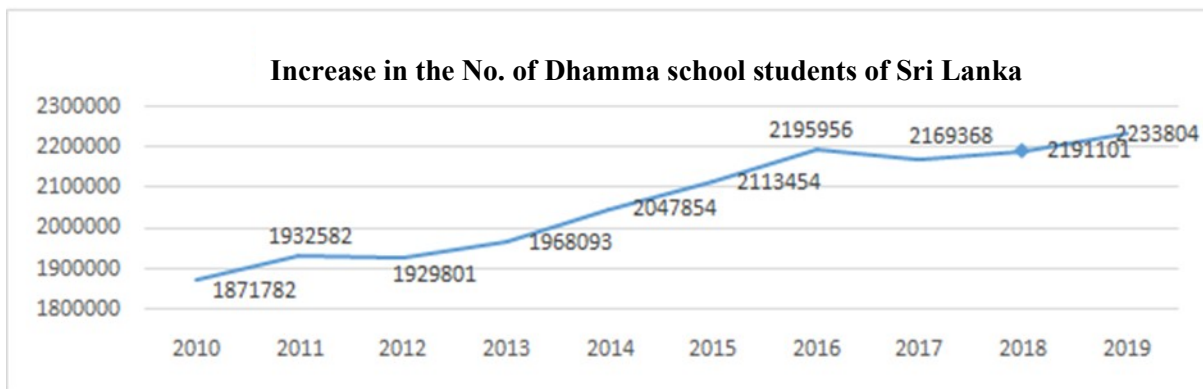


Diagram 03.2. – Growth in the number of Dhamma schools in Sri Lanka

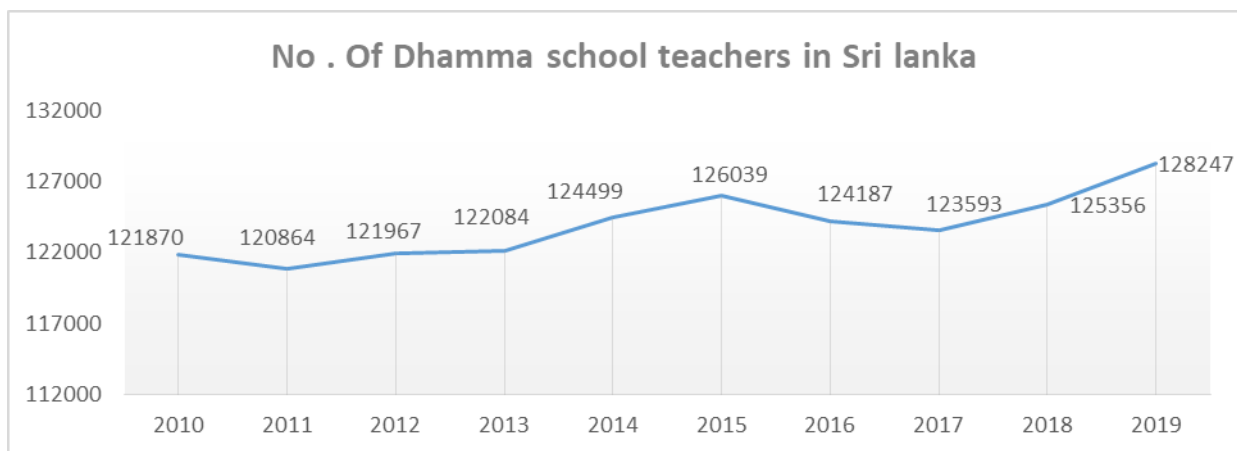
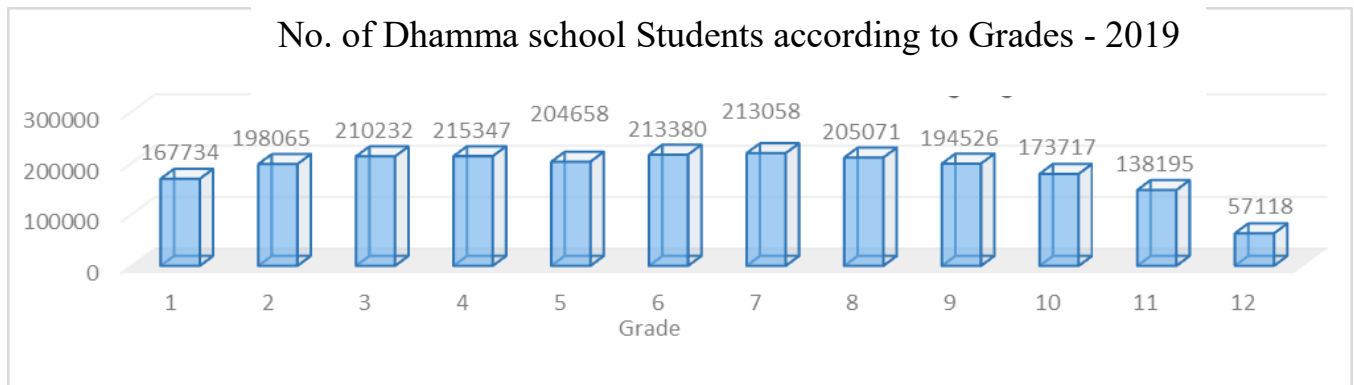


Diagram 03.3- Growth in the No. of Dhamma School Teachers in Sri Lanka

These statistics are being obtained with the objective of obtaining information for granting library allowance and uniforms to Dhamma Schools teachers, ascertaining the number of students for providing text books annually and for obtaining information for other programs.



In the year 2019 , No of Dhamma school students was 2,333804 in 10,164 Dhamma Schools in 21 Districts

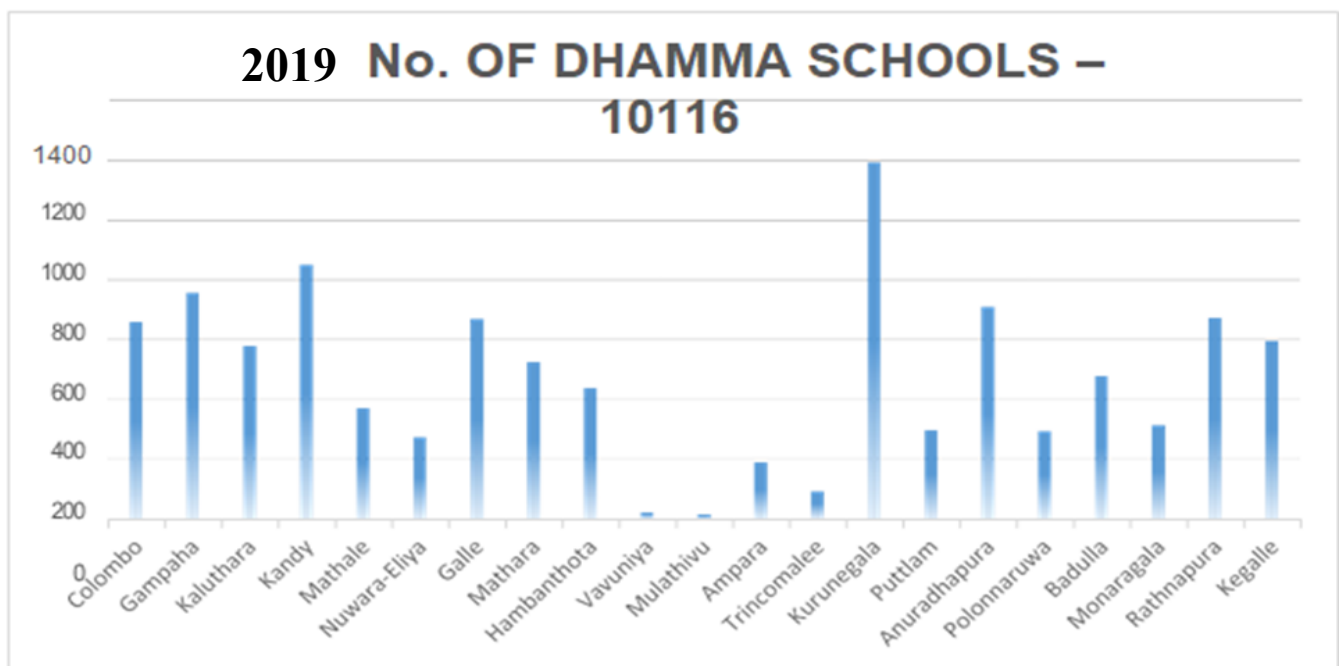


Diagram 03.4 - No. of Dhamma schools- 2019

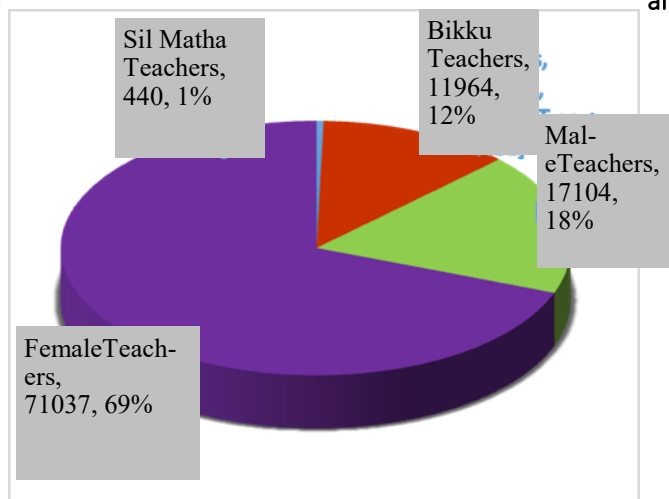
In the year 2019, 60,000 forms were printed for obtaining information on Dhamma School teachers and students, and the amount spent was Rs. 357,063.50

03.4 Commemoration of the 124th Dhamma Schools Day

The first Dhamma School to be established in Sri Lanka was Vijayananda Dhamma School at Weliwatta, Galle. which was established on 03rd August 1895 and accordingly, Dhamma School Commemoration programme is being held every year on 03rd of Augustof. The 124th Dhamma Schools Commemoration ceremony, of 2019, was held on 3rd August at Kaduruwela Jayanthi Viharaya at Polonnaruwa .At this ceremony the following program were implemented.

- Prizes were awarded to Dhamma school students who were successful at the student’s skills and evaluations,
- A perahera depicting values was conducted with the participation of Dhamma school teachers, parents and students.
- Conducted a Buddhist exhibitions inclusive of posters, photographs, drawings, sculptures and books.
- Tributes were paid to Venerable monks for their services in the field of Dhamma education and Dhamma school teachers were given medical assistance and granted posts of Justice of the Peace.

03.5 Providing Teachers school teachers



allowances, uniforms to Dhamma

Graph03.5 –No of Dhamma School Teachers- 2019

From the year 2006, Rs. 2000 were given to Dhamma school teachers as library allowance and according to the new methodology, which commenced from the year 2017 of paying Rs. 5000 for a teacher once an year, 100874 Dhamma school teachers of 10164 Dhamma schools of 323 Regional Shasanarakshaka Mandalas were qualified to receive this allowance.

Accordingly, an allowance of Rs. 5000 is being paid annually to each Dhamma school teacher. Provisions allocated for it was Rs. 5000,00,00 and for 95985 teachers provisions of Rs. 4370000 have been allocated. As there had been a growth in the number of teachers during this year, provision of Rs. 4370000 was required for 874 teachers. Provisions have been allocated to pay for those teachers from the balance money received from Divisional Secretariats after making payment.

From the year 2004, an uniform is being provided to all Dhamma school teachers, who have completed the age of 18 years and who have completed one’s voluntary service continuously, in order to encourage them and in recognition of their services.

All Dhamma school teachers are very happy for having received uniforms. A rapid increase in the number of Dhamma school teachers can be seen with the issue of uniforms. Simultaneously, there could be seen a growth in the number of Dhamma school students too. Accordingly, awarding of uniforms to Dhamma school teachers in this manner is very helpful for the building up of a society with ethical values. However, uniforms had not been given in the year 2019 due to lack of provisions.

03.6 Dhamma School Teachers Certificate Examination

It is expected to achieve the following objectives by conducting this examination.

- Enhancing the educational qualifications of Dhamma school teachers who are now in service.
- Appreciating the services of teachers who are engaged in teaching activities in Dhamma schools.
- Further developing the knowledge of Dhamma school teachers and motivating them for higher education.
- Creating social recognition for Dhamma school teachers and thereby make their services for the appreciation of the people

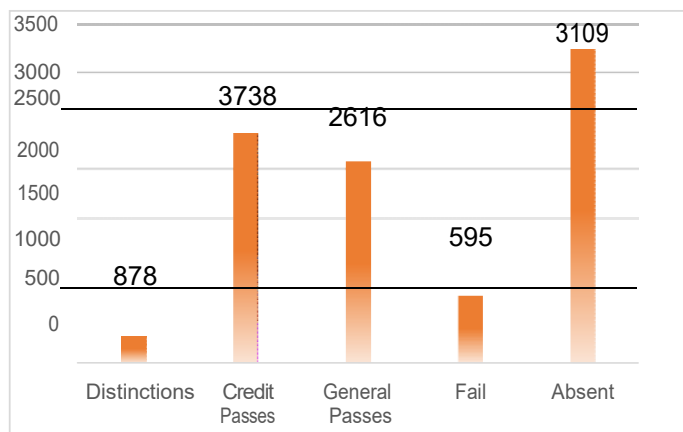


Diagram 03.6- Result of Dhamma School Teachers Certificate Examination —2019

In the year 2019, this examination was held at 22 centers in 19 districts. The number of applicants who submitted applications sat for the examination was 13665. Out of it, 12751 were qualified for the examination and the number of applicants who appeared for the examination was 8325. The number of qualified applicants who did not sit for the examination was 5340 which was 34.71 % of the qualified applicants.

A sum of Rs.1915000.00 approximately was spent for this examination, which was held on 15th June 2019. Results were released on 1st October 2019.

03.7 Evaluation of skills of Dhamma School students

Program for the evaluation of skills of Dhamma school students, which is being held annually to develop the knowledge of Dhamma school students to use the teachings of Buddhism practically and for the creation of an intelligent and virtuous generation of children, was conducted very successfully this year too.

This skills evaluation is being conducted in four stages as Dhamma schools, divisional, district and all Island.

The program of this occasion was held at the Erattaperiyakulam Perakum Maha Vidyalaya in Vavuniya and the Minister of Buddhasasana, Cultural and Religious Affairs Hon. Mahinda Rajapaksa participated as the chief guest.

For organizing activities at divisional level, the Shasanarakshaka Mandala Registrar Bhikkus were granted Rs.15,000.00 each and at district level District Shasanarakshaka Mandala Registrar Bhikkus were granted Rs.20,000.00.each.

The estimated amount of this program was Rs. 24,966,828.43 and the amount was spent for the year 2019.

03.8 Printing of Dhamma School text books

With the objective of improving Dhamma school education, which is very essential for the creation of a virtuous society, printing and distribution of Dhamma school text books are being carried out by this Department.

On being informed by the Dhamma schools the quantity of text books required for the year, printing is will be carried out. Printing of these books was handled by the Government Press and the State Printing Corporation. The amount allocated for it was Rs.150, 000,000 and the total amount spent was Rs.138, 998,050.

After handing over the printed books to the stores of the Department, books for the year 2019 were distributed among all registered Dhamma schools located throughout the island.

Total number of Districts	=	21
Number of Divisional Shasanarakshaka Mandals	=	323
Number of Dhamma schools	=	10164
Total number of books distributed	=	2059784
Saaducharya	=	166684

Diagram 03.5 – Distribution of Dhamma Schools text books-2020-Summary

The number of book printed for 2020 is 205,9787

03.9 Buddha Jayanthi Book Shop

Progress 2019

Marketing of Dhamma books to the general public is being carried out by the Buddha Jayanthi book shop which is under the Department of Buddhist Affairs. Tripitaka books translated to Sinhala in abridged form, Buddhist Encyclopedia books and a large number of Buddhist critical books written in Sinhala and English are kept here for sale.

A sum of Rs. 1754626.00 was received from the sale of books in the year 2019. Amounts thus received, have been handed over to the Head Office

04. Development Division

04.1 Activities regarding Sil Maathas

04.1.1. Improving Sil Maatha Educational Institutes.

Purchasing of books with the objective of improving the Dhamma knowledge of Sil Mathas in Sri Lanka has completed and action is being taken to commence courses after recruiting visiting lecturers for educational institutions at Kelaniya, Anuradhapura and Mulatiyana .Further, according to Cabinet decision dated 02.01.2018 granting of provisions amounting to Rs. Mn.15 have been approved for the improvement of educational institution of Dasa Sil Mathaas .

04.1.1.1 Sil Mathaas Training Institution,Eeriyawatiya , Kelaniya

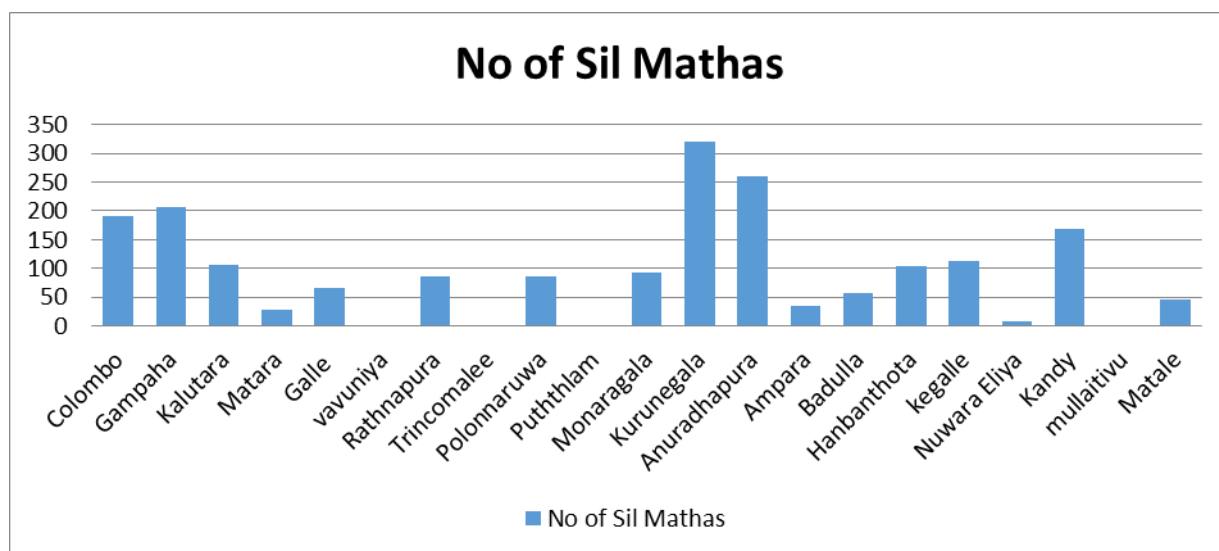
This Training institute which was constructed with the objective of enhancing language skills of Sil Mathas , it is expected to appear for Pracheena Examinations conducted by the Department of Examinations after studying the Eastern languages such as Sinhala , Pali and Sanskrit.It has been decided to conduct this as a Four Year Course . Further it has been decided to conduct necessary courses to teach languages such as English, Tamil and Chinese. As the construction of the institution has been completed it is expected to open it in the future. There is the facility for residential courses and residential facilities could be provided for 30 Sil Mathaas simultaneously.

04.1.1.2 Sil Mathas Training Institution,Mulatiyana.

Provision were allocated for utility facilities, lecture fees and maintenance expenses of Sil Mathas who followed the short term courses in the year 2019. For the first batch 25 Sil Mathas and for the second batch 18 Sil Mathas were included .The total amount spent was Rs. 1,720,000.00.

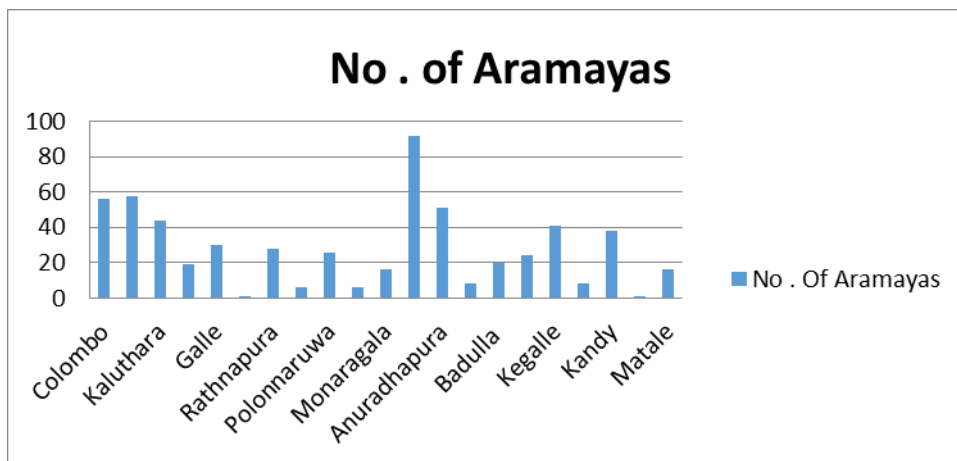
04.1.2 Registration of Sil Mathas and issuing Identity Cards

Issuing of Identity Cards for Sil Mathas and registration of Sil Mathas is being done by the Department of Buddhist Affairs and the No. of Sil Mathas registers in this Department at present is 2413 as follows. During the year 2019, 126 Identity Cards have been issued to Sil Mathas.



04.1.3 Activities regarding Registration of Sil Mathas Aramayas.

The No of Sil Mathas Aramayas registered in Sri Lanka is as follows



04.1.4. National Sil Matha Association

Under this, meetings of the National Sil Mathas Association and District Sil Mathas meeting are being conducted and expenses for organizing such meetings and providing traveling expenses and providing alms to Sil Mathas participating for the meetings are met by the Department. During the year 2019, 02 All Ceylon Sri Lanka meetings of the National Sil Mathas Association and 03 Executive Committee were held. Necessary financial provisions and travelling expenses have been provided for District Sil Matha Association meeting.

04.1.5. Sil Mathas Training Program

In Conjunction with the Vesak Festival three Training Programs for Sil Mathas of Galle District were conducted. Three programs were conducted, one program was conducted in the month of May and a Program each was conducted in the month of June and in the month of July. A two- day program was conducted covering the Rathnapura District for 60 Sil Mathas. A two – day Training program for 80 was conducted Sil Mathas was conducted covering Badulla and Monaragala Districts of Uva Province.

04.2. Providing facilities for Dhamma schools

04.2.1. Assistance for Dhamma school buildings and equipment

A provision of Rs. 24,400,000.00 has been allocated to the Galle District Secretary for the renovation of 70 Dhamma schools, selected by the Selection Committee of the Ministry of Buddhasasana under the program for Renovation of Under- developed Dhamma schools, out of it Rs.500,000.00 for construction of new buildings, development or renovations of building and a provision of Rs. 200,000.00 for Dhamma school equipment (desks and essential equipment).

04.3. Activities for the Registration of Temple Performance Committees, Dayaka Sabhas and Shasana-rakshaka Mandalas.

During the Year 660 Temple Dayaka Sabas ,48 Dasa Sil Matha Aarama Dayaka Sabas and 05 Temples Performance Committees have been registered.

Serial No.	District	No. of Dayaka sabas	No. of Sil Matha Monasteries	No. of Temple Performance Associations	No. of temple Sasanarakshaka mandala
1	Colombo	71	06		
2	Kalutara	23	-	01	
3	Gampaha	36	04		
4	Galle	58	08		
5	Matara	24	-		
6	Hambanthota	16	-		
7	Kurunegala	90	10	01	
8	Puttalam	32			
9	Kandy	78	03		
10	Matale	22	02		04
11	Batticaloa	01			
12	Rathnapura	36	01	01	
13	Trincomalee	03			
14	Nuwara Eliya	15			
15	Monaragala	07		01	
16	Badulla	26	07		
17	Kegalle	19	04		
18	Ampara	-	0		
19	Anuradhapura	74	02	01	
20	Polonaruwa	26			
21	Vavuniya	01			
22	Mullaitivu	02			
total		660	48	05	04

04. 4 Promoting Shasanarakshaka Mandala activities

04.4.1. Providing facilities for Sasanarakshaka Mandalas

There are 322 Regional Sasanarakshaka Mandalas operative in the island. Through these Sasanarakshaka Mandals, which are operative in 22 Districts, necessary equipment are being provided for activities carried out by them at regional basis. Temple Shasanarakshaka Mandalas and Dhamma schools network are operative under Shasanarakshaka Mandalas. Development activities at village level are also being carried out through these Mandalas. Accordingly equipment and provisions have been provided in the year 2019 as follows.

No.	District	D.Sec/Div.S. Office	Equipment Provided	Funds allocated	Funds allocated according to districts
1	Badulla	Sorsnathota	Printer 01	25,000.00	150,000.00
2		Ridimaliyaddha	Table01,Chair 01	20,000.00	
3		Ella	Computer01,Printer01	105,000.00	
4	Gampaha	Mahara	Tables02,Chairs02,	40,000.00	40,000.00
5	Puttalama	Dist.Sec.	Tables02,Chairs02,Cupboard01	55,000.00	55,000.00
6	Polonnaruwa	Welikanda	Computer01,Printer01	105,000.00	140,000.00
7		Lankapura	Chair01,Table01.Cupboard01	35,000.00	
8	Monaragala	Katharagama	Chairs 02,Tables 02.Cupboard 01	55,000.00	55,000.00
09	Kaluthara	Agalawaththa	Computer01,Printer01	105,000.00	155,000.00
10		Walallawita	Printer01	25,000.00	
11		Panadura	Printer01	25,000.00	
12	Kurunegala	Ambanpola	Computer01,Printer01,Table01,Chair01	125,000.00	410,000.00
13		Rideegama	Computer01	90,000.00	
14		Kuliyapitiya Est	Computer01,Printer01	105,000.00	
15		Mallawapitiya	Computer01	90,000.00	
16	Kegalle	Dehiowita	Computer01,Printer01	105,000.00	210,000.00
17		Rambukkan	Computer01,Printer01	105,000.00	
19	Matara	MataraKadawathsathra	Computer01,Printer01	105,000.00	105,000.00
20	Colombo	Maharagama	Computer01	90,000.00	210,000.00
21		Moratuwa	Cupboard01	15,000.00	
22		Seethawaka	Computer01,Printer01	105,000.00	
23	Rathnapura	Ambilipitiya	Tables03,Chairs03,Cupboard 01	75,000.00	75,000.00
24	Kandy	Pathadumbara	Computer01,Printer01	105,000.00	130,000.00
25		Galagedara	Table01,Chairs02	25,000.00	
26	Trincomalee	Padawi Sri Pura	Computer01,Printer01	105,000.00	105,000.00
27	Matale	Danbulla	Table01,Chair01 Chairs for visitors 03,Computerf Table01	45,000.00	45,000.00
28	Galle	Dist.Secy's office	Printer01/Tables02/Tonar01	100,000.00	
29		Habaraduwa	Computer/Printer	105,000.00	
30		Galle Four gravets	ComputerPrinter	105,000.00	
31		Karandeniya	Computer/Printer/Steel Cupboard 01/ Computer Table 01	130,000.00	
32		Bope Poddala	Computer/Printer/ Steel Cupboard 01table01/Chairs 02	145,000.00	111,500.00
33		Hikkaduwa	Steel Cupboard 01/Computer Table 01/ Printer01	75,000.00	
34		Ambalangoda	Computer/Printer	105,000.00	
35		Gonapeenuwala	Computer01/Printer01	105,000.00	
36		Akmimana	Computer01,Printer01	105,000.00	
37		Neluwa	Computer/Printer/ Steel Cupboard 01/ Table01/Chair01	140,000.00	
			Total Provision	3,000,000.00	

04.4.2. Incurring Expenses of Shasanarakshaka Mandalas

Under this, expenses in connection with conducting of Shasanarakshaka Mandala meetings, organizing such meetings, travelling expenses of Bhikkus who are participating in such meetings and providing alms are being met by this Department. By now 03 All Ceylon Sasanarakshaka Mandala meetings and 08 Executive Committee meetings have been conducted. Payment activities for travelling expenses and for stationary of all District and Regional Shasanarakshaka Mandalas have been carried out.

04.5 Organizing of National Festivals.

04.5.1 Independence Pirith ceremony

In accordance with the , 'Anusasana" given by Most Venerable Warakagoda Gnanarathana Thero Masha Nayaka Thero of the Asgiri Chapter of the Siyam Maha Nikaya and under the patronage of Venerable Boralande Vagiragnana Thero, Chief Incumbent of the Sambodhi Viharaya , Colombo 07 the Venerable Maha Sanga conducted the all night Pririth ceremony at the Independence Hall, Colombo 07 on 02nd February 2019. A large number of persons, including Hon. Vajira Abeywardena, Minister of Public Administration of the Democratic Socialist Republic of Sri Lanka, Hon. Gamini Jayawickrama Perera, Minister of Buddha Sasana and Ministers and Parliamentarians, State officials and Buddhist devotees, participated for this event. The alms giving (Heel Dana) for 30 Venerable Monks was offered on 03rd February 2019 at the Samobdhi Viharaya , Colombo 07.

04.5.2 Religious observations on the National Independence Day

Buddhist programme to mark the 71nd National Independence Day Commemoration, which fell on 04th February 2019, was held at 6.00 a.m. at the Dharmakeerthiyamaya (Polwatta temple), Colombo 03, under the patronage of Wetara Mahinda Nayaka Thero, Hon. Karu Jayasuriya, Speaker of Parliament of Sri Lanka, Hon. Gamini Jayawickrema Perera , Minister of Buddha Sasana, a group including Ministers and Parliamentarians, Government officials, Buddhist devotees as well as school children participated at this occasion.

4.5.3 State Vesak Day festival

State Wesak festival of the 2563rd year of Buddhist Era was held under the theme, "Kanhana Dhamman Vipphaya Sukkan Bhavetha (Deviate from demerits and improve merits) was held on 17th May 2019 at Thotagamuwa Rathpath Raja Maha Viharaya, in the District of Galle under the patronage of the Most Venerable Mahanayaka Theras of the three Sects and with the participation of His Excellency the President Maithripala Sirisena.

Vesak Week Program (15.05.2019 to 21.05.2019)

During the Vesak week, programmes were implemented in all Divisional Secretariats of the island under the topics mentioned below. Further, these programs were implemented in the Galle District from January 2019 and the Poya Day religious programme on 18.05.2019 and the programs of the Vesak week from 15.05.2019 to 21.05.2019 were carried out successfully.

First day	- Environment and Buddhism
Second day	- Poya Day religious programme
Third day	- Health and Buddhism
Fourth day	- Literature and Buddhism
Fifth day	- Arts and Buddhism
Sixth day	- Professionals and Buddhism
Seventh day	- Social Development, Economy and Buddhism

Further, under mentioned preceding programs were conducted at Divisional Secretariat level in the Galle District in conjunction with the State Vesak Festival.

Title of the programme	No. of programmes conducted
Spiritual Development programme	
01.Meditation Program for Children	22
02. Meditation Program for Teachers	22
03.Meditation Program for Samanera Bhikkus	22
Dhamma school teachers training programmes	05
Bhikkus training programme	10
Sil Mathas training programme	04
Senehasa programme targeting affection of mother-father- children	29
Health and Buddhism programme	19
Professionals and Buddhism	19
Competition of short Buddhist dramas	22
Bhathi Geetha (Devotional Song) programmes	23
Sinhala literature and local arts nurtured by Buddhism	19
Saradhrama (Virtues) Perahera programme	20
Buddhism for a Sustainable environment	20
Program on Social development and Buddhism	04

4.5.4. Commemoration Perahera of the Sri Sanagamitta Maha Rahath Theri

2327th Commemoration Perahera of the Sri Sangamitta Maha Rahath Theri was held on 11.12.2019 centered at Viharamahadevi Aramaya, Anuradhapura by respectfully conducting, 300 Sil Mathas from Anuradhapura, Kurunegala and Polonaruwa Districts.

4.5.5. National Sil Matha Conference

National Sil Matha Conference was held on a grand scale on 29.11.2019 at the Nagananda International Conference Hall, Manelwatta Kelaniya by conducting respectfully 1000 Sil Mathas from all districts of the island.

4.6 Organizing of Upasampada ceremonies

According to the information provided by the Ven. Registrar monks of the respective Nikayas at the place where, Upasampada ceremonies were conducted for Samanera Bhikkus expecting Upasampada and travelling expenses were awarded at the places where the ceremonies were held, under the supervision of Divi-

Nikaya Chapter	No. of Bhikkus	Travelling expenses granted
Sri Rohana Chapter of the Shyamopali Wanshika Maha Nikaya	29	87,000.00
Asgiri Malwathu Maha Vihara Chapter of the Shyamopali Wanshika Maha Nikaya	400	1,200,000.00
Shyamopali Wanshika Wanawasa Nikaya	28	84,000.00
Udarata Chapter of Sri Lanka Amarapura Nikaya	29	87,000.00
Sri Lanka Amarapura Saddhammawansha Yukthika Chapter	41	123,000.00
Sri Kalayana Samagri Dharma Maha Sanga Sabha of Kotte	44	132,000.00
Total		2,028,000.00

sional Secretary.

04.7. Assistance for cremation Ceremonies (Aadahana Poojothsawa)

Under this, an amount of Rs.3222,000 had been granted in cash in respect of 295 cremation ceremonies of Bhikkus and Sil Mathas of various areas.

4.8. Providing telephones, electricity and water for temples, on concessionary basis.

Necessary recommendations are being given for providing telephones, electricity and water to places of religious worship on concessionary basis. Accordingly, recommendations have been given for 08 temples by 21.09.2018.

04.9 Various Payments

Various payment in the year 2019 – Payments for Arts and Crafts and Tributes to Scholars.

Various payment in the year 2019 –Payments for Arts and Crafts and Tributes to Scholars.

Serial No.	District	Divisional Secretariat	Amount of Provisions	Toatl Amount of Provisions Allocated for the Dist.	Objective of allocating Provisions
1	Kaluthara	Bandaragama	15,000.00	135,000.00	Wikaremasheela Pirivena , Bandaragama – wikramasheela Maha Perahera
2			15,000.00		Weedagama Purana Maha Viharaya , Bandaragama – Randoli Maha Perahera of the Weedagama Cultural Festival
3		Panadura	15,000.00		Ceremony as a tribute for completing 40 years of ordinance life of Ven. Mulagirigala Seelapiya Sil Matha
4			15,000.00		Abhinawaramaya , Nalluruwa , Panadura – Nawam Perahera
5		Horana	15,000.00		Horana Sri Isepathanaramaya , Wewala – West Dances Team of the AnuualMaha Maha Perahera
6			15,000.00		Sri Porvaramaya , Moragahahena , Millewa- Mihindu Maha Perahera
7			15,000.00		Sri Jayawardhanarama Raja Maha Viharaya , Olaboduwa , Horana – Raigampura Olaboduwa Nawam Maha Perahera
8		Bulathsinhala	15,000.00		Sri Gnaloka Maha Pirivena , Bulathsinhala – Anubudhu Mihindu Maha Perahera
9		Beruwala	15,000.00		Sri Sugathadassanaramaya Maha Viharaya Warapatiya Dharga Town Saptha Pala Ruha Maha Bodhi and Chaithyaya Atapirikara Pooja
10	Kurunegala	Nikawaretiya	15,000.00	80,000.00	Palitha Piriven Viharaya Samadarapitiya Nikaweratiya Anubuddhu Mihindu Perahera
11		District secretariat	25,000.00		Poson program of the District Secretariat
12		Kuliyapitiya East	15,000.00		Sri Shasanalankara Maha Viharaya Aswedduma Kuliyapitiya Duruthu Maha Perahera
13		Wariyapola	25,000.00		Wariyapola Sumangala Pirivena /204 th Commemoration ceremony of Ven. Wariyapola Sumangala Nayaka Thero
14	Gampaha	Mirigama	15,000.00	30,000.00	Senanayake Mudalindaramaya Pirisyala Ambepussa Vap Maha Perahera
15		Kelaniya	15,000.00		Naramminiya, Kelaniya Ashokaramaya / Silumini Maha Perahera
16	Galle	Habaraduwa	50,000.00	65,000.00	Keththaramaya Tharumalgoda West Angulugaha Poson Maha Perahera
17		Nagoda	15,000.00		Udugama, Galle Sri Shasanalankarama Purana Viharaya Sri Bodhiraja Maha Perahera

18	Colombo	Thim-drigasyaya	15,000.00	180,000.00	Athuma Dassana Buddhist center Bauddhaloka mawatha Colombo 07 Dasa paramitha perahera	
19			15,000.00		Visuddha Dharamadwajaramaya 758/5 Baseline Road Colombo 9 Gambara Siddha Suniyam Nanumura Mangalya Perahera	
20			15,000.00		Kirualpone Sri Pushparama Mihindu Maha perahera	
21			15,000.00		Eruvil Buddhist Center No 410/ 160 Bouddha loka mawatha Colombo 07 Pichcha mal poojawa Anuradhapura	
22			Kesbewa		15,000.00	Sri Dharama Keerthi Daham School Dhammadeeparamaya , Wewala Piliyandala Presentation ceremony of prices and Certificates
23			Maharagama		15,000.00	Sri Sangamittarama Sil Aramaya Madiwala kotte
24			Sri Jayawardnapura Kotte		50,000.00	Sri Raja maha Viharaya jayawardnapura Kotte Dalada maha Perahera
25			Kolonnawa		15,000.00	Sri Suramyaramaya Madinnagoda Rajagiriya Annual Esala Maha perahera
26			(by Cheques)		25,000.00	108 th Commemoration ceremony of Hikkaduwa Sri Suman-gala Nayaka Thero Vidyodaya piriwena Maligakanda
27			Government Press		120,750.00	220,800.00
28	100,050.00	Printing 600 books of the Annual Thripitaka Dharama Sangrahaya of the Sri Lanka Ramamma Maha Nikaya				
29	Mon-eragala	Buttala	15,000.00	15,000.00	Raja Maha Viharaya , Maligawila Binara Maha Vihara Buttala	
30	Kandy	Dist. Secre-	25,000.00	85,000.00	Sangraja maha Viharaya , Kandy , Sangauraja Mahimi Com-momerationPerahera	
31		Gangawata Koralaya	15,000.00		Malwathu Maha Vihara Kandy / Commeormoration Katina Meritorious Ceremony Of Ven. Agga Maha Paditha Aluthgama Dhammamanda Nayaka Thero	
32		Kavalapataya(Pasbage koralaya)	15,000.00		Sri Bodhirajaramaya Rozella Nawalapitiya Maha Perahera Ceremony	
33		Minipe	15,000.00		Sanbuddha jyanthi maha Viharaya , Maha Aswedduma Hasalaka Sambudu Pooja Perahera Ceremony	
35		Pathahewahta	15,000.00		Sri Manaramaya , Kandewala , Marassana – Meritorius ceremony of Leasing Sarvagna Relics /100 Buddha Statues at the Newly Built Chaityaya	
36	Ampara	Mahaoya	25,000.00	25,000.00	Commemoration To mark the Completionof 32 years of Killing 32 Bhikkus at Aranthalawa	
37	Puttalam	Puttalam	15,000.00	15,000.00	Sadaham Charikawa To Bless the people of the area, tte Country and the Nation /Div. Secretariat	
38	Pol-onnaruwa	Dimbulagala	15,000.00	15,000.00	Aralaganvilla Sri Saddhatissarama Maha Viharaya Esala Maha Perahera	
39	Rathnapura	Balangoda	15,000.00	15,000.00	Sri Sangika Maha Sudharamaraya Thumbagoda Balangoda – Mhindu maha Perahera	
40	Ham-banthota	Walasmulla	20,000.00	20,000.00	Sittamgallema Raja Maha Viharaya Rammala Warapitiya Walasmulla - Esala maha Perahera	
41	Nuwara Eliya	Kothmale	15,000.00	15,000.00	Sri Kataragama Dewalaya , Morape , kothmale – Annual Perahera	
Total			915,800.00	915,800.00		

05. PROJECTS DIVISION

05.1. Project for Training Dhamma School Teachers

Two day training programs are being implemented annually at regional level to enhance the teaching skills of new teachers of primary grades serving in Dhamma Schools. Resources persons of National level and regional level are obtained and these programs are conducted with the assistance of the Divisional Secretariats and with the participation of few officers of this Department. When conducting these programs at regional level it is being done without additional expenses and with a minimum cost. Accordingly, 48 teacher training programs were conducted in the island and 9640 teachers were trained in the year 2019

5.1.1 Future Challenges

Non receipt of sufficient provisions for this project which is conducted to make the Dhamma teachers task more excellence and expertise thus enhancing the Buddhist virtues of children.

05.2. Issuing of Identity cards to Dhamma school Teachers.

05.2.1. Obtaining an Application

Dhamma School teachers who are engaged in Dhamma school Teaching Service and have completed one year continuous period of service could apply to obtain a Dhamma School Teachers Identity card. The relevant application form can be obtained from the Department of Buddhist Affairs and from Divisional Secretariats.

05.2.2. Necessary Information

The duly completed application should be forwarded to the Department with the signatures of the Principal, Ven. Lekakadhikari Thero of the Regional Shasanarakshaka Mandalaya and of the Divisional Secretary with their official seals. Further two colour photographs obtained dressed in Dhamma school uniform should be affixed at relevant place.

05.2.3. Procedure on receipt of the Application at the Department

On receipt of the duly filled applications at the Department they will be computerized after selecting them at District level. It will be examined several times whether the computerizing had been done correctly. They will be examined again and again for three times approximately.

Thereafter they will be handed over to the printing institution for printing activity. After having done it, the correctness of the Identity card will be compared with the application. After ascertaining the correctness, vouchers will be prepared according to the bills and will be forwarded to make payment activities. Identity cards will be distributed through Divisional Secretariat level. Thereafter they will be distributed to Dhamma Schools.

05.2.4. Amendment to the Identity card

When the identity card is decayed to the level that it cannot be used further and the necessary information are erased an application can be forwarded for amending. It is essential to submit the old identity card and a new application should be forwarded as mentioned above.

05.2.5. Obtaining a New Identity Card when the Identity card is misplaced.

A letter containing details of misplacement should be forwarded with the recommendations of the principal, Lekakadhikari of the Regional Shasanarakshak Mandalaya and of the Divisional Secretary, Further a new duly completed application should be sent as mentioned above.

During the year 2019, 5214 Dhamma school Teachers Identity cards were issued.

05.2.6. Problems – There is some delay as the number of applications receiving is very large As an example approximately 800 applications were left behind during the year 2019 without action . Further since the Divisional Secretariats send incomplete applications and not filled correctly to the Department it takes a long time to inform those shortcomings.

05.3. Daham Sarasaviya Buddha Dhamma Diploma Course.

The basic objective of conducting this course is to give the necessary knowledge to Dhamma Schoolteachers serving in Dhamma Schools without qualifying for Higher Education and to make Dhamma School teachers as persons skilled in their activity by directing them for Higher Education. Accordingly this program commenced in the years 2005 and 2006. Accordingly, the first batch of this course commenced for 1413 teachers at 27 centres in 19 districts by the Sri Jayawardanapura University and later this Diploma course was conducted at the Sri Lanka Buddhist and Pali University too. Accordingly from then and now approximately a group of 10000 Dhamma school teachers have successfully followed the Diploma course at the Sri Lanka Buddhist and Pali University and Sri Jayawardanapura University.

Ministry of Buddhasasana ,Department of Buddhist Affairs, District Shasanarakshaka Mandalayas, District Secretariats, Divisional Secretariats and centres where the course is being conducted gives us a tremendous contribution. Accordingly activities such as recruitment of students, recruitment of lecturers , conducting examinations, printing and distribution of subject publications etc. should be implemented.

At the end of the course a Diploma awarding ceremony will be organized annually in respect of students who have passed both Diploma courses. Approximately for 2500 bhikkus, Sil Maathas and Dhamma school teachers get registered for this course annually. Out of them those teachers who pass the first year examination will be awarded a Diploma certificate and teachers who pass the second year examination will be awarded a Higher Diploma Certificate.

Further, those teachers who have completed this course have the opportunity to appear for the external degree course conducted by the Sri Lanka Buddhist and Pali University and Sri Jayawardanapura University having passed the G.C.E. (O/L) Examination. A sum of Rs.8 Million approximately is being incurred annually for this course. By now the second year Daham Sarasaviya Examination is being conducted in 11 districts. Necessary arrangement have been made to commence the new course and arrangement have been made to conduct it in 19 districts approximately on 16.05.2020

Challenges :-

Daham Sarasaviya Buddha Dhamma Diploma Course is being conducted selecting one centre from each district and as an example when a centre is selected from districts such as Anuradhapura the attendance of students are low .Reason for it is that students will have to travel from far away difficult areas (such as kebithigollewa and Padaviya). To avoid this situation the amount of annual provisions received is not sufficient to increase the number of centres. Since the provisions received was not sufficient it was not possible to increase the number of students selected for the course.

05. Declaring Thripitaka as a National Heritage

According to Extraordinary Gazette Notification No. 13/2019 for declaring the Thripitaka as a national heritage, the Thripitaka was declared as a national heritage.

According to the above Gazette Notification it is proposed to establish a Thripitaka Conservation Board and as proposed and selected at the meeting of the Abridged Thripitaka Publication Editorial Board, the appointments for the Thripitaka Conservation Board were offered on 31-07- 2019 from for the hand of His Excellence the president.

After the first meeting of the Thripitaka Conservation Board which received appointments as a mentioned above, 06 Thripitaka Conservation Sub - Boards were appointed .

1. Legal Provisions Editorial Sub – Board – No of members- 07
2. Buddha Jayanthi Publication Series Supervisory Sub – Board – No of members- 02
3. Sub – Board for editing Pali text as academically No of members- 07
4. Thripitaka Studies Enhancing Sub – Board / No of Members- 08
5. When false interpretations are given for the Thripitaka , a Sub – Board for Investigating them- No of members -08
6. Sub – Board Coordinating Committee – No of Members- 04

At the second meeting of the Thripitaka Conservation Board , the formulating of the Draft Thripitaka Conservation Act was finalized

Translating the Abridged Thripitaka in to simple Sinhala.

1. Allocating funds for providing alms to the Abridged Thripitaka Publications Editorial Board.
2. Allocating funds for monthly allowances to the Abridged Thripitaka Publications Editorial Board.
3. Submitting for printing the books translated into Sinhala as and when they are received.
4. Allocating provisions as according to the amount of provisions received for books translated in to Sinhala.
5. Selling activities of books translated into Sinhala after they are presented to His Excellency the President.

An amount of Rs.03 Million approximately is incurred annually for this program.

05.4 Buddhist Encyclopedia.

In conjunction with the 2500th Sambuddha Jayanthi in 1956 the then government had commenced the activity of Editing the Buddhist Encyclopedia , Prof.G. P. Malalasekara had been appointed to its post of Chief Editor in the year 1957 under the Ministry of Cultural Affairs and the Buddhist Encyclopedia developed as a project and by the year 2011 printing of viii volumes in English language had completed printing. Accordingly the Index volume which is the final volume of the Buddhist Encyclopedia is in its final stage at present.

Activities of Buddhist Encyclopedia which was inactive for a certain period, recommenced in the year 2018 according to a Cabinet decision and the present Editorial Board was recruited. Accordingly the main responsibility assigned to them is to complete and finalize the index volume already prepared. According to the idea of scholars that the Buddhist Encyclopedia should be developed as a center of intellectual resources where the people worldwide could use and as an institution which provides facilities to post graduate trainees as well as for study activities of researchers. the Department of Buddhist Affairs has taken steps to prepare the plans relevant to it.

Further, the Chief Editor of the Buddhist Encyclopedia was recruited for a period of one year on

contract basis and at present the post is vacant. Therefore action is being taken to recruit a suitable person for it. Recruitments will be made on contract basis for the posts of Deputy Editor and Assistant Editor. The posts of Assistant Editors are vacant at present and only the post of Sub Editor exists as a permanent post. Further, on the recommendation of the Deputy Editor books were purchased for the library of the Buddhist Encyclopedia and the staff of the Buddhist Encyclopedia was appraised to report on matters on books that should be purchased locally and from foreign countries. The main target is to complete and finalize the index volume of the Buddhist Encyclopedia so that it could be printed before the end of the year 2020.

05.5. Offering Positions of Justice of the Peace

In conjunction with the Dhamma School Day which falls on 3rd of August every year, the Department of Buddhist Affairs with the assistance of the Ministry of Justice offer the positions Justice of the Peace at District level to evaluate services of Dhamma schools teachers. This is a very important project for the progress of the Dhamma Schools system. A Dhamma school teacher more than 35 years old with 20 years continuous period of service and have passed the G.C.E.(A/L) examination are qualified for this. Accordingly throughout the past several years positions of Justice of the Peace had been offered at district level and information regarding it are given in the under mentioned table.

Year	No. of teachers received the position of Justice of the Peace.	Period of service considered as base for the presentation of appointment	District
2012	22	30 years	Nuwara Eliya
2013	130	30 years	Kurunegala
2014	91	30 years	Matale
2015	14	30 years	Badulla
2016	142	30 years	Monaragala
2017	19	10 years	Mullativu, Vavuniya
2018	422	20 years	Rathnapura
2019	150	20 years	Polonnaruwa

Further, according to the statistics reported throughout the island in the year 2017, the Dhamma school teachers more than 35 years old with a minimum of 20 years of service and have passed the G.C.E. (A/L) examination are as given in the under mentioned table.

Serial No.	District	Qualified No. Of Teachers
01	Colombo	975
02	Gampaha	739
03	Kaluthara	731
04	Galle	501
05	Matara	607
06	Hambanthota	312
07	Badulla	237
08	Monaragala	100
09	Kandy	366
10	Matale	173
11	Nuwara Eliya	175
12	Kurunegala	605
13	Puttlam	83
14	Anuradhapura	345
15	Polonnaruwa	255
16	Kegalle	396
17	Trincomalee	15
Total		6615

Accordingly as an item of the National program of this year in connection with the completion of 125 years from the commencement of Dhamma Schools, it is planned to offer positions of Justice of the Peace to the 6615 qualified teachers appearing in the above table.

05.6 Program for the Construction of Houses for Buduputh Parents as a Tribute

The Department of Buddhist Affairs with the assistance of the Samastha Lanka Shasanarakshaka Mandalaya commenced the program for the construction of houses as a tribute for Budduputh parents from the year 2010 .Under this project assistance were given to construct a new house or to repair the existing house to low income parents without a house for their living and who have sacrificed their children for the sustenance of Sambuddhasasana and they must have completed more than 5 years ordained life.

In the past years under this program which was implemented as a special project in conjunction with the State Vesak Festival, a family each was selected from every Shasanarakshaka Mandalaya covering all the Shasanarakshaka Mandalayas established throughout the island and a financial assistance of Rs. Two lakhs was granted. Accordingly more attention was given for the construction of houses in the district where the State Vesak Festival was conducted. Accordingly from the year 2013 upto the year 2017 financial assistance amounting Rs 144000,00 have been granted for 12 houses of Badulla District in the year 2015, for 08 houses of Hambanthota District in the year 2016 and for 06 houses of Kegalle District in the year 2017. The necessary financial provisions were obtained from the income earned from the sale of flags of the Annual Dhamma Schools Flags Day implemented through the Samastha Lanka Shasanaraksha Mandala Fund. In addition, as mentioned in the “Saubhagyaye Dekma” manifesto of His Excellency the President, the Department of Buddhist Affairs under the direction of the Ministry of Buddhasasana has planned to implement a program by the name “Buddhuputh Mapiya Harasara” for the welfare of the parents who are very much attached to the Sasana and have donated a child for the future sustenance of Sambuddhasasana.

06. BHIKKU REGISTRATION DIVISION

06.1 Main activities carried out by this division:

1. Registration of new Samanera declarations
2. Registration of new Upasaampada declarations
3. Issue of disrobing certificates
4. Issuing of certified copies of Samanera and Upasampada declarations, which have been registered.
5. Issuing of Bhikku identity cards
6. Making necessary amendments in Samanera and Upasampada declarations
7. Providing necessary evidence on legal issues

06.1.1 Performance Report relevant to Main activities From 01.01.2019 to 31.12.2019		
Number of Samanera Bhikkus registered		3595
Number of Upasampada Bhikkus registered	-	1030
Number of dis-robing certificates issued	-	1629
Number of identity cards issued	-	1780
Number of certified copies issued of Saamanera and Upasampada certificates		26367

06.2 Special Programs :

06.2.1. Conducting necessary training programs for attitudes development of new Samanera and Upasampada bhikkus.

06.2.1.1. Computerizing Samanera and upasampada documents and Information

According to Buddhist Temporalities Ordinance No.19 of 1931 all the Bhikkus who enter ordained life and Upasampada should register themselves with the Department of Buddhist Affairs. From the date the said ordinance became active upto now (31.12.2019) 107409 Samanera documents and 57200 Upasampada documents have been registered.

According to the said Ordinance if anybody request for a copy of a said registered certificate for any requirement it is the responsibility of the Commissioner General of Buddhist Affairs to issue a copy after the payment of the stipulated fee. A large number of Bhikkus come to obtain a copy of their certificate and as they do not know the registration number it have to be found from the Samanera and Upasampada Register which is being maintained by the Department of Buddhist Affairs updating it properly. As it is a tiresome activity which takes a considerable time and to make it easy a computer software have been designed and a data system have been prepared using the modern technological methods to computerize all these documents and information. Through this software, at present (as at 31.12.2019) information and documents of 22212 Upasampada bhikkus (up to year 1995) and information and documents of 53037 Samanera bhikku (upto year 2005) have been inserted to the data system.

06.2.2. Special Achievements

Utilizing the software for computerizing Samanera and Upasampada documents, Rathnapura, Kandy and Kurunegala Regional Offices of the Department have taken action in the year 2019 to issue Samanera and Upasampada certificates through them.

Therefore a matter that had to be attended by visiting the Department of Buddhist Affairs from distant places, the possibility is there to get it done from a convenient regional Office to him. According to the Buddhist Temporalities Ordinance no bhikku should register himself for more than once and through this software it could be prevented easily.

06.2.3. Future Targets.

It is expected from 01.03.2020 to issue Samanera and Upasampada certificate copies from District Secretariats utilizing the Software for Computerizing Samanera and Upasampada bhikkus.

06.2.4. Conducting necessary Training programs for development of attitudes of new Samanera and Upasampada bhikkus.

Introduction.

With the objective of giving the necessary knowledge, understanding and discipline for the new Samanera and Upasampada bhikkus from the small age for the sustenance and furtherance of Sambudhashasana, the Ministry of Buddhadasana and the Department of Buddhist Affairs jointly commenced

a training program in the year 2017 at District level for the new Samanera and Upasampada bhikkus residing in Sri Lanka on the advice at the Most Venerable Mahanayaka Theras and scholar monks. During the year 2019. Five such programs were conducted.

Objectives

To give the new Samanera bhikkus residing in Sri Lanka at present on manners, religious observances and the basic knowledge and practical training necessary to make the ordained life successful. To give a training to samanera bhikkus in fulfilling religious activities and to enhance the knowledge, skills and attitudes of bhikkus. Identifying the personality development ,capabilities, and skills (to come forward , accept challenges , bearing up strength and patience) of samanera bhikkus to achieve these objectives. Create the ability to work as a team To train in Sasana rituals To respect others and their views. To enhance the basic knowledge related to Thripitaka Basic understanding regarding pali , Sanskrit and English languages Enhance skills on preaching , reciting and chanting This training program is conducted paying more attention to basic understanding about meditation

Methodology of conducting the program

This program is conducted as a residential training . Training will be given according to a daily time table with lectures given by scholar monks and through practical activities . In the series of these programs four samanera training programs were conducted in the year 2019 centred at DevramMaha Viharaya at Pannipitiya. Those programs were lined up as follows.

	Conducted Days	Districts covered	No. of participants
First program	From 24.05.2019 to 31.05.2019 Nine (09) days	Galle	122
Second Program	From 08.07.2019 to 15.07.2019 Nine (09) days	Balance of Galle and Kalutara	78
Third Program	From 08.08.2019 to 13.08.2019 Eight (08) days	Matara	138
Fourth Program	From 01.12.2019 to 08.12.2019 Eight (08) days	Hambanthota and Gampaha	84

06.3. Upasampada Training Program

06.3.1. Objectives

The basic objective of this is to supply a hand rail to win the obstacles that arise when serving by advising the society rightly and properly while growing as a well- disciplined obedient high monk while protecting his bhikkuhood before the problems that arise in the society with complexity. To achieve the said objective more attention is paid to following matters :

To make understand the value of bhikkuhood and to create a willingness to protect Upasampada Seela, the importance of not to be a victim of four unforgivable sins (parajika) and to give a knowledge about what should be done and what not should be done to be in the class of unforgivable sins , to give a knowledge about the importance of revealing offences when an offence is committed , to become a person who gives leadership to the society by understanding the historical task of bhikkuhood

Preserving Vas precepts and to give a knowledge of how to maintain a Katina correctly, to behave in a disciplined manner after Upasampada , to be aware of the manner of behaving when dealing with Teacher bhikkus, brother bhikkus and lay devotees.

To produce an educated Dharmadara and Vinayadara bhikku

In the year 2019, the first workshop was conducted for new beneficiary Upasampada bhikkus of the year 2019 at the Devram Maha Viharaya, Pannipitiya as a 08 day residential training

06.3.2. Activities proposed to be implemented in the year 2020

It is expected to further expand the program of computerizing information of Samanera and Upasampada bhikkhus which is being implemented at present. Accordingly, it is expected to computerize the information and documents about Upasampada bhikkhus of previous years upto 1985 which are already included in the computer data system from 1995 onwards and to computerize the information and documents about Samanera bhikkhus of previous years upto 2000 which are already included in the computer data system from 2005 onwards

Further, it is expected to expand the issuing of copies of Samanera and Upasampada certificates to District Secretariats level utilizing this computer software which is being done at present at Regional offices level.

07.FINANCE DIVISION

Budget 2019 Note		2019	Actual Rs.	2018	
	Revenue Receipts		0		
	Income Tax	-	0		
	1		0		ACA-1
	Taxes on Domestic Goods & Services	-	0		
	2		0		
	Taxes on International Trade	-	0		
	3		0		
	Non Tax Revenue & Others	4 -	0		
	Total Revenue Receipts(A)	-	0		
	Non Revenue Receipts		507,703,789		ACA-3
	Treasury Imprests		8,668,646		ACA-4
	Deposits		19,607,652		ACA-5/5 (A)/5(B)
	Advance Accounts	620,320,000	0		
	Other Receipts	3,380,677	535,980,087		
	Total Non Revenue Receipts (B)	22,845,182	535,980,087		
		28,785,308			
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	675,331,167	0		
	Less: Expenditure				
	Recurrent Expenditure	675,331,167	353,297,889		
388,000,000			77,517,626		ACA-2(ii)
111,150,000	Wages, Salaries & Other Employment Benefits		757,797,064		
877,850,000	5				
	Other Goods & Services				
	6				
	Subsidies, Grants and Transfers	390,403,529			
	7	88,646,125			
		832,984,339			

0	Interest Payments	8	-	0	
0	Other Recurrent Expenditure	9	5,000	3,200	
1,377,000,000	Total Recurrent Expenditure (D)		1,312,038,993	1,188,615,779	
	Capital Expenditure				
4,000,000	Rehabilitation & Improvement of Capital Assets	10		1,598,696	
	Acquisition of Capital Assets	11	3,560,622	3,609,331	ACA-2(ii)
5,000,000	Capital Transfers	12	6,653,155	43,485,806	
74,000,000	Acquisition of Financial Assets	13	32,127,593	0	
	Capacity Building	14	-	1,525,377	
1,500,000	Other Capital Expenditure	15	911,617	0	
0	Total Capital Expenditure (E)		-	50,219,210	
84,500,000	Main Ledger Expenditure (F)		43,252,987	22,599,298	ACA-4
	Deposit Payments			5,143,038	ACA-5/5 (A)/5(B)
	Advance Payments		39,591,437	17,456,260	
	Total Expenditure G=(D+E+F)		15,458,070	1,261,434,287	
	Imprest Balance as at 31' December H= (C-G)		24,133,367	-725,454,200	
-			1,394,883,417		
			(719,552,249)		

Imprest adjustment

Deduct

Expenditure incurred for other Ministries/ Departments as per F.R. 208 12,612,629.08
(732,164,878)

Add

Expenditure incurred for other Ministries/ Departments as per F.R. 208 730,452,384

Adjusting the difference of Advance Account B 2,343,097

Balance of the impress account on 31st December 2019 after adjustments 630,600

07.2 Statement on Financial Statu as at 31st December 2019
ACA-P

		2019	Actual	2018
		Rs.		Rs.
Non Financial Assets				
4	ACA-6	112,105,210		67,879,134
Property, Plant & Equipment				
Financial Assets				
Advance Accounts	ACA-5/5(a)	55,990,099		55,325,894
Cash & Items Equivalent to Cash	ACA-3	77		225
Total Assets		168,095,386		123,205,253
Net Assets / Equity				
Net Assets				39,543,770
Property, Plant & Equipment		52,285,369		67,879,134
Reserve		112,105,210		
Rent and Work Advance				
Mobile Responsibilities				
Deposits Accounts		ACA-4		15,782,124
Imprest Balance		ACA-3		225
Total Responsibilities				123,205,253
		168,095,386		

Detail Accounting Statements in above ACA format Nos. 1 to 6 presented in pages from 0 to 44 to and Notes to accounts presented in pages from 45 to 58 and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

Chief Accounting Officer
Name

Accounting Officer
Name

Chief Financial Officer / Chief Accountant
Director (Financing / Commissioner(Fi-

<i>Less - Cash disbursed for:</i>	15,458,070	-
Repayment of Local Borrowings	(12,077,393)	
Repayment of Foreign Borrowings		
Deposits Payment	630,600	-
Total Cash disbursed for Financing Activities (i)	-	- (5,677,000)
	630,600	(5,677,000)
Net Cash Flow From Financing Activities (J)=(h)-(i)		5,677,000
Net Movement in Cash (k) = (g) -(j)		-
Opening Cash Balance as at 01" January		-
Closing Cash Balance as at 31st December		

08. INFORMATION DIVISION

The main functions of the Information Division of the Department of Buddhist Affairs is the preparation of various information and statistics relevant to the Department, collecting, and up-dating them. Preparing of such information systematically and releasing them to the Government and Private sectors are also carried out by this Division. The functions carried out by this Division are as follows.

08.1. The Act regarding the Right to Information

Information is being released in terms of Right to Information Act No 12 of 2016 to all those who request for information from the Department for various requirements. Accordingly, 106 requests have been fulfilled as at 31.12.2019.

08.2.Up-dating Information System and the web-site

An information management Data System have been prepared with the assistance of the Information Technology Division of the Ministry of Buddhasasana and by entering the information properly to the Information Management data system there is the possibility to obtain detailed information under various units such as the Nikaya Chapter to which the temples belongs to, number of bhikkus residing, number of Samanera and Upasampada bhikkus among them. Dhamma School, Pirivena, various societies and associations attached to the temples and various programs executed by the temple etc.The information Division up-date these information continuously.

Further the Information Division also up-date the Web-site of the Department of Buddhist Affairs . There is also the possibility to download the relevant information through the dba.gov.lk. website of the Department of Buddhist Affairs.

08.3. Up-dating Temple Information

Information regarding temples of all Nikaya Chapters have been up-dated, covering all districts in Sri Lanka

08.4. Pali Language promotion program

This program is being carried out annually as a solution to the shortage of teachers with a knowledge in the Pali language of the Dhamma school sector. The expected objective is to nurture the Dhamma school teachers with a knowledge on the Pali language and get them to be engaged in the teaching process. In addition, by this a liking is created for the use of Tripitaka.

This program was carried out successfully in 15 selected centers in 15 districts in the island by providing to the course recipients thesis courses prepared by veterans with Pali language knowledge and the examination was also conducted.

08.5. Bhikku Training programs

Bhikku attitude promotion program is being carried out under the guidance of Vinayadhara Dhamadara Ven. Theras for the attitude development of Samanera Bhikkus. This is a residential three day program, providing necessary training and knowledge required by Bhikkus on traditional Pirith chanting and Dhamma preaching ,meditation methods, enhance Shasanika rituals etc. In conjunction with the Vesak festival of 2019, a Bhikku training program was carried out at Yakkalamulla Divisional Secretariat area in the District of Galle.

08.6. Media activities

Providing media publicity for various programs carried out by the Department, supplying information to the media, organizing media discussions and also issuing messages of felicitations of the Commissioner General of Buddhist Affairs are being carried out of by the Information Division.

08.7 Daily newspapers reports

Providing assistance for taking necessary legal action regarding various reports revealed by daily newspapers, and obtaining reports from various parties for the confirmation of such reports.

Taking action regarding reports and photographs which are defamatory to Buddhism, keeping the Maha Nayaka Theros apprised and provide reports about various allegations, insults made to temples and Bhikkus and on reports of conflicts of Sasana.

09.INTERNAL AUDIT DIVISION

09.1 Objectives:

Carrying out auditing activities of all temples and dewalayas coming under Section 4 (1) of the Buddhist Temporalities Ordinance No. 19 of 1931.

Carrying out all audit activities of the Department of Buddhist Affairs.

Assisting to strengthen the internal control system.

Assisting in maintaining for proper accounts and financial management systems.

Assisting in the proper utilization of resources.

Assisting to achieve the performance targets.

Internal auditing is an independent assessment within an organization. It includes reviewing, measuring and evaluating services and functions carried out by all levels of the management unit and also reporting regarding of the internal control system. Internal auditing assists the management. This Division is functioning under a Chief Internal Auditor.

09.2 Special functions carried out by the Internal Audit Division

01. Introducing books of accounts to be maintained in a place of worship in accordance with the Buddhist Temporalities Act and strengthening administrative control systems.
02. Auditing the resources available in places of worship managed under Section 4 (1) of the Ordinance using the available resources and providing guidelines for such places of worship.
03. Conducting Audit and Management committee meetings.
04. Providing the fullest cooperation and support for various programs which are being organized by the other Divisions of the Department.
05. Provide contribution for the special duties which have to be performed by the Department.
06. Auditing activities carried out during the year 2019.

Year 2019 (34)

1. Ridee Viharaya
2. Kataragama Ruhunu Maha Kataragama Dewalaya
3. Sri Maha Kataragama Dewalaya, Kandy
4. Sri Vishnu Maha Dewalaya, Devinuwara
5. Kirivehera Raja Maha Viharaya
6. Paramavichithrarama Raja Maha Viharaya, Devinuwara
7. Sri Sankapala Raja Maha Viharaya
8. Sellakataragama Mahasen Raja Maha Viharaya
9. Dhamma School Text Books Stores , Veyangoda
10. Sri Natha Dewalaya , pasgama
11. Siriparakumba Raja Maha Viharaya , Lunugama
12. Buddha Jayanthi Book Shop
13. Mahanayake Charikaramaya
14. Kolavenigama Raja Maha Viharaya
15. Pilikuththuwa Raja Maha viharaya
16. Dasa Sil Matha Headquarters, Eriyawatiya and Training Centre
17. Mulgirigala Raja Maha Viharaya
18. Tissamaharamaya
19. Gadaladeniya Sri Raja Maha Viharaya
20. Kolonnewa Raja Maha Viharaya
21. Paththini Dewalaya , Medagoda
22. Lankathilaka Vishnu Dewalaya
23. Audit Reports regarding the telephone bills of the Department
24. Danagirigala Raja Maha Viharaya
25. Kondadeniya Raja Maha Viharaya
26. Padeniya Raja Maha Viharaya
27. Jankure Sri Vishnu Dewalaya
28. Sri Sumana Saman Dewalaya , Mahiyanganaya
29. Rangiri Dambulu Raja Maha Viharaya
30. Sri Vishnu dewalaya, kandy
31. Alawathugoda Saman Dewalaya
32. Embakke Sri Maha kataragama Dewalaya
33. Dodamwela Sri Natha Dewalaya
34. Secnigama Sri Devol Dewalaya

09-3 Temples and Dewalayas in which auditing activities are being carried out by the Internal Audit Division, are as follows.

Office	Temples coming under 4(1)	Dewalas coming under 4(1)	Total
Head Office	118	06	124
Ratnapura Regional office	29	10	39
Kandy Regional Office	75	16	91
Total	222	32	254

Places of worship Controlled by the Head Office

District	Temples coming under 4(1)	Dewalas coming under 4(1)
Colombo	08	-
Gampaha	14	-
Kalutara	07	-
Galle	07	01
Matara	20	01
Kurunegala	44	05
Hambantota	14	-
Anuradhapura	04	-
Total	118	07

Places of worship controlled by Kandy Regional Office

District	Temples coming under 4(1)	Dewalas coming under 4 (1)
Kandy	45	13
Matale	07	01
Kegalle	20	00
Nuwara Eliya	03	02
Total	75	16

Places of worship controlled by Ratnapura Regional office

District	Temples coming under 4(1)	Dewalas coming under 4(1)
Ratnapura	16	04
Monaragala	07	02
Badulla	06	04
Total	29	10

10.Ratnapura Regional Office

1. Assisting to appoint custodians, Basnayake Nilames for temples
- 2.Handing over the properties belonging to places of worship to custodians
3. Leasing out lands owned by temples and dewalayas
- 4.Obtaining annual accounts reports examining, releasing of funds
- 5.Taking relevant action to resolve the disputes related to temples
- 6.Assisting for Perahera activities of Ruhunu Maha Katharagama Dewalaya
- 7.Supervising activities regarding gratification (panduru) money
- 8.Assisting to resolve land disputes
- 9.Giving recommendations for felling and transport of trees.
- 10.Giving recommendations for gem licences
- 11.Taking action regarding the bank accounts of Bhikkus who have passed away
- 12.Taking action regarding complaints and appeals etc.

Includes temples and dewalayas managed under 4(1) and 4(2) of Buddhist temporalities ordinance No.19 of 1931 in the districts of Rathnapura ,Monaragala and Badulla				
Administrative Region	District	(1) Places of worship controlled under (1) 4	(2) Places of worship controlled under (2) 4	
	Ratnapura	20	559	
	Monaragala	11	370	
	Badulla	08	394	
	Total	39	1323	

In order to give a clear understanding about the main services rendered by our office to the beneficiaries who arrive, notice boards depicting guidelines relevant to each service are displayed at a place visible to them.

Provides necessary facilities to give a more fruitful service to the beneficiaries who arrive to avoid difficulties. (Examples : Placing a table for the use of the beneficiaries , to keep a box for complaints and proposals , placing a water filter and fixing a sink for the office)

Preparing a computer data system inserting the entire process relevant to giving recommendations for Gem Mining licenses which is a main activity performed by this office.

Preparing a uniform for the staff for Wednesdays of the week.(By now initial action have been taken in this regard).

The computer Information system which had commenced and in which the entire income and expendi-

ture of the places of worship have been entered is inactive at present for various reasons and it will be updated and maintained actively.

To prepare and update a computer Information system containing relevant information about properties given on long term lease by this office and maintain it actively.

To seal the Till boxes (panduru) before the Perahera Festival of all the places of worship under section 4 (1) where Perahera Festivals are conducted annually and after the Perahera the gratification money (panduru) will be counted and the places of worship have already been apprised relevant to the supervising duties of banking the money and it is expected to implement in the year 2020.(Only for places of worship which have already commenced but inactive temporarily at present)

If there are problems in granting recommendations and approvals when leasing out lands owned by places of worship , for gem mining licences , for felling of trees,for mining licences in annually leased lands owned by the places of worship,where we give recommendations and approvals, the Department Officers after conducting an on the spot inspection directly will give the relevant recommendations and approvals.

To request to conduct at least one training program for a quarter to enhance the attitudes and merits of the staff, to give the people a more effective service and to fulfill the office activities properly.

The properties owned by the places of worship are being surveyed and settled under the Bim Saviya at present and in order to solve the problems that arise at the registration of the Deeds of Leasing of those lands when given on lease following the methodology of long term lease, to request to give solutions as early as possible by discussing with the Registrar General's Department.

Tentative Budget reports and Half Yearly Budget reports were distributed separately among each division and they were collected together and was filed in a separate purview and were entered in the computer Data system.Through this, apprising the custodian bhikkus, custodians and Basnayaka Nilames who do not send Tentative and Half Yearly reports according to the scheduled period or delay in sending them has become more efficient and there is the possibility to attend to the activities of the office without delay.

Steps have been taken to give solutions to disputes which exists in places of worship through the field inspections and office inspections conducted through this office.Have taken many special steps to recover the lease money by discussing with the lessees and custodians.Action have commenced during this year to grant deeds on long term lease specially to squatters at Badulla Paththini Dewalaya, Badulla Rambukpotha Raja Maha Viharaya and Embiliyapitiya Kavanthissa Raja Maha Viharaya and to new lessees and by now issuing of Deeds of leases to lessees of Badulla Paththini Dewalaya , Lunugala and Badulla Rambukpotha Raja Maha Viharaya, Kalaliyadda, lessees have been completed at present. Action have been taken with special attention on defaulting the payment of lease rental , non payment of legitimate lease rental and on appeals regarding lease rentals.

In previous years the Department took action to reduce the lease rental after considering the appeals submitted by lessees for the revision of lease rental ,but in the year 2019 by attempting as far as possible to decide the lease rentals according to the rental recommended by the Valuations Department, the Ratnapura Regional Office has taken action to increase the income of the places of worship. By giving the opportunity to obtain a loan keeping the long term leasing period as a security , there is an excessive trend among lessees to obtain deeds of leases. By obtaining loans the lessees too has reached to an economically improved level. When calling for inspections from other institutions to take decisions relevant to lands belonging to places of worship, our officers participated and assisted those institutions to settle the problems

Under the process of leasing out lands 2138 acres belonging to the Wattegama Raja Maha Viharaya have been leased out to Wattegama Plantations Limited under long term leasing of lands. At present several job opportunities have been generated for the people of the area through it. At the beginning there was big protest from the people and as a result of solving the problem with proper management by participating in discussions in that regard and at present the area is subject to an economical awakening . By this our Department too as got the opportunity to contribute to the development process of the country. Further, Maliban Institution which has taken on long term lease the under used lands belonging to Wattegama Raja Maha Viharaya for the expansion of cultivations conducive to the environment with a proper management , there is a new awakening in the Wattegama area which was considered as a difficult area. Through it the possibility has arisen for the improvement of infrastructure facilities such as roads etc. and to strengthen the people of the area economically.

With regard to the complaints made about various irregularities in places of worship under the administrative area of this office, our office has given its complete contribution to inquiries made by other government institutions. Specially with regard to a gem fraud in a land belonging to the Sabaragamuwa Maha Saman Dewalaya, officers of this office participated at Financial Crime Investigation Commission and the Bribery and Corruption Investigation Commission and has given statements and submitted relevant documents and fulfilled the activities on behalf of the Department. In addition, on several occasions has appeared in courts on court duties.

Further , on several occasions within an year for the supervising activities of counting and banking of gratification money (panduru) of the places of worship such as Sabaragamuwa Maha Saman Dewalaya, Ruhunu Maha Kataragama Dewalaya , Kirivehera Raja Maha Viharaya and Sella Kataragama Mahasen Raja Maha Viharaya was attended by the staff of this office.

In addition the supervising the counting of gratification money (panduru) was done only once after the annual perahera of the places of worship such as Sankapala Raja Maha Viharaya , Bolthumbe Maha Saman Dewalaya ,Soragune Kuda Kataragama Dewalaya , Ammaduwa Kuda Kataragama Dewalaya, Kotabowa Kuda Kataragama Dewalaya and Aluth Nuwara Kuda Kataragama Dewalaya. In addition the supervising the Perahera activities too of Ruhunu Maha Kataragama Dewalaya are being done. Further, supervising services were given for the auction of lands for business stalls in conjunction with the peraheras of Aluth Nuwara Kuda Kataragama Dewalaya and Sabaragamuwa Maha Saman Dewalaya. In addition for supervising the counting and banking the gratification money (panduru) of the Sabaragamuwa Maha Saman Dewalaya the accounting of income from Gems and the receipts of electricity aid are also being done and those activities are implemented in the same manner in the future too.

06. Given below is the progress of the performance of this office

Serial No.	Duties	District			Total
		Rathnapura	Badulla	Monaragala	
01	Appointment of custodians (Referring the relevant information to the Vihara Dewalagam Division only will be done)	02	-	01	03
02	Leasing out the lands	250	120	19	389
03	Revising the lease rental	55	401	11	467
04	Issuing licenses for felling of trees and transportation	60	-	70	130
05	Releasing the money in banks belonging to the bhikkus who have passed away	40	20	05	65
06	Granting approval to give Pooja Deeds	00	00	00	00
07	Releasing of compensation money and interest money	02	01	01	04
08	Resolving problems related to the lands owned by temples and other problems	170	202	69	441
09	Recommending for the issue of new licenses for gem mining	162	05	20	187
10	Recommending to extend the validity period of the gem mining licenses already issued	130	02	08	140

In this manner in the year 2019 various strategies were followed to enhance the progress of the services rendered by this office comparative to previous years. Some of them are as follows. Modernizing the equipment necessary for office activities, Increasing the number of computers used for office activities and obtaining a new photocopier machine, arranging the subject files facilitating to identify the subject areas, by giving and obtaining information through telephones, taking action to fulfill the necessary services very quickly by joining with the places of worship, people and other state institutions, steps were taken to use the technological methods such as e-mail, fax etc. and thereby to increase its effectiveness, Since the Assistant Commissioner visit only once a week to look into the affairs of this office, taking action to fulfill the activities of the places of worship and of the people more effectively by exchanging information through internet via the Head Office. After shifting our office to the new secretariat building from the old office building, the office staff pays much attention during this year to its external and internal decor.

Chapter- 05 – Performance of achieving Sustainable Development Goals (SDG)

Chapter- 06- Human Resources Capabilities

06.1 Cadre management

	Approved No.	Existing No.	Vacancies / sur-
Senior	01	01	0
Tertiary		0	0
Secondary			
Management	-	05	0
Development	-	03	0
Primary	-	01	0

Targets / Objective	Targets	Indices of Achievement	Progress of the Achievement hitherto		
			0%- 49%	50% - 74%	75%- 100 %
Leasing out of Lands	Perparing long term deeds of leases for Ninda	Increasing the income level of temples and Dewalayas and settle-			
Revising the lease rentals	Revising the rental every five years on the specific	Increasing the income level of temples and dewalayas			
Issuing licences for felling of trees and transportation	Protecting the ownership of the lands belonging to places of worship and increasing the income	Increasing the income level of temples and dewalayas.			
Releasing the money in bank accounts of the Bhikus who have passed away	Identifying the entitled temple correctly and attending to temple development activities	Minimizing the problems regarding money and developing the places of worship.			
Granting approval for Pooja deeds	Protecting temples and dewalayas	Ejecting squatters and clear the specific lands			
Releasing compensation and interest money	Attending to perahera activities perfectly / Improving the development of temples and dewalayas	Minimizing bank loans / attend to development activities successfully			
Resolving problems regarding lands and of other problems	Identifying specifically the lands belonging to temples and dewalayas	Minimizing the problems of the people			
Recommending to issue new gem mining licences	Issuing licences legitimately without squatters	Increasing income level of temples and dewalayas			
Recommending to extend the validity period of gem mining licences already issued	Do -	Do -			

11. Regional Office – Kandy

11.1 Main Activities

Conducting election activities related to the appointment of Diyawadana Nilame and Basnayaka Nilames of Sri Dalada Maligava, of the Four Maha Dewalayas and Rural Dewalayas.

- Appointing custodians for temples and dewalayas managed by this office.
- Depositing in bank the security deposit money of custodians and releasing of such money.
- Handing over the properties of places of worship to the custodians.
- Leasing out of lands belonging to the temples and dewalayas.
- Maintaining records of acquiring the inheritance (praveni) rights.
- Obtaining annual accounts reports, examining and releasing money.
- Action related to disputes of temples.
- Assisting for Sri Dalada perahera and Upasampada activities.
- Participating and assisting in functions of Dhamma schools and on other religious occasions.

11.2. Performance Indices of the Institution

Special Indices	Actual Completion as a percentage(%) of the anticipated completion		
	100% - 90%	75% - 89%	50% - 74%
Budget Reports			
Receipts of first half yearly reports during the year 2019(anticipated 91)	-	79%	-
Receipts of Second half yearly reports during the year 2019 (anticipated 91)	-	-	56%
Receipts of Budget reports for the year 2020 (anticipated 91)	-	-	60%
No. of awareness programs conducted during the year 2019(anticipated 48)	93.75%	-	-

11.3. Future Targets

In the year 2019 the information about the files belonging to this office were entered into the Data System and during the year 2020 it is expected to enhance further the quality and efficiency by entering those data in the Network and computerizing the standard formats relevant to preparing of letters .

In addition to forwarding future programs, it is expected to obtain the Google calendar facility to inform the Commissioner of Buddhist Affairs regarding the future duties expected to execute in the year 2020 by this office and towards it all officers of the office were apprised to prepar e- mail addresses as.it is expected to formalize the internal administration through it.

Preserving the lands belonging to places of worship through conducting mobile services during the year 2020 by visiting the selected places of worship in order to apprise the custodians of places of worship and the possessors of lands regarding leasing out of lands belonging to places of worship legitimately, to prepare new deeds of leases or to renew the lapsed deeds, to identify the problems and to give a knowledge the manner how they should be resolved.

It is expected to give every officers in charge of subjects a computer with internet facilities and a printer to fulfill the duties efficiently and to air condition the office after arranging the office plan conducive to officers as well as to the beneficiaries in the future.

11.4. Special Challenges

Problems have arisen as a result of levying an equal lease rental for lands leased out for residential purposes for the lands in urban areas as well as in rural areas and accordingly there was a delay or stoppage of preparing deeds of leases and due to it the possessors are directed for annual rentals, the objective of preserving the lands belonging to places of worship was not fulfilled.

Although it has been informed to apprise the Commissioner of Buddhist Affairs when removing inheritance (proveni) lands within a month from such removals and since as a result of not apprising before the removal, the Rajakari lands become removed from the places of worship and the ownership transferred to devotees of other religions.

In the basic entitlement plans of places of worship of the Bandara lands and Rajakari lands are not indicated separately and as such there is no methodology to identify those lands .Further when lands are settled under the Bim Saviya program (at the time of registration of lands) the ownership of the land is not indicated as the place of worship.

Computers, printers and photocopy machines are not sufficient to perform the duties of the office. Out of the 07 computers available one computer is out of order and 05 computers are very old. Further, one photocopy machine is subject to repairs very often and not in a condition suitable for use.

There is a large number of office files in this office and the cupboards available are not sufficient to store them protectively and there is no accommodation in the Record room to protect the old files which can not be destroyed. Further, as the office premises is not enclosed breeding of insects such as rats destroy important files and this influence adversely the health of the officers of the office too.

11.5. Progress

During the year 2019

• No. of lease applications issued	-	1050
• No. of deeds of lease completed	-	278
• No. of letters sent for valuations	-	164
• No. of Field inspections	-	39
• No of office inquiries	-	44
• No. of letter conforming the position of Chief Incumbents	-	03
• No. of Custodian Appointments	-	13
• Appointment of Basnayaka Nilames	-	-
• Handing over of goods	-	01
• No of releasing of money	-	56
• Felling of Trees	-	96
• Shramadana	-	05
• No. of opportunities of gratification money (panduru)	-	109
• No. of cases under investigation	-	10
• No. of cases finalized as at 31.12.2019	-	03

No .of cases under Investigation from 01.01.2019 – 31.12.2019

Serial No.	Case No.	Court	Relevant place of worship
01	DLM 000982/11	District court, Kandy	Suduhumpola Raja Maha Viharaya
02	20381/L	District court, Kandy	Dalukgolla Raja Maha Viharaya
03	L 21455	District court, Kandy	Gangarama Raja Maha Viharaya
04	DLM 1306/12	District court, Kandy	Three Sinhala seeramaya
05	DLM 00048/14	District court, Kandy	Alawathugoda Sandagiri Viharaya
06	P 14891	District court, Kandy	Meegammana Raja Maha Viharaya
07	L 17925	District court, Kandy	Dalikgolla RajaMaha Viharaya
08	DLM 125/17	District court, Kandy	Illadara Raja Maha Viharaya
09	L 19837	District court, Kandy	Dodanwala Natha Dewalaya
10	CA/writ542/19	Appeal court, Colambo	Sri Maha Paththini Dewalaya, Kandy

Cases finalised as at 31.12.2019

Participated No of occasions for the removal of gratification money (panduru) of the places of worship from 01.01.2019 – 31.12.2019 and the income earned during the year

Serial No.	Case No.	Court	Relevant place of worship
01	L 25984	District court, Avissawella	Pelallegama Paththini Dewalaya
02	M 24342	District court, Avissawella	Pelallegama Paththini Dewalaya
03	6607/ Lands	District court, Kurunegala	Sri Vishnu Dewalaya , Kandy

Progress of the income from gratification money (panduru) and income from lease rentals from 2015-2019

year	2015	2016	2017	2018	2019
Income from gratification money (panduru)	38,808,964.00	52,297,383.00	55,846,846.00	62,516,873.00	52,825,974.32

Progress of the No. of lease applications received and the No. of Deeds of leases prepared from 2015 -2019

Year	2015	2016	2017	2018	2019
No. of lease applications	880	1177	1476	934	1050
No. of Deeds of leases prepared	275	369	311	235	278

Progress of the field inspections conducted from 2015-2019

Year	2015	2016	2017	2018	2019
No. of field inspections conducted	46	48	65	51	39

12.Regional Office – Kurunegala

Administrative Division- All places of worship in the Kurunegala District

District	Temples managed under section 4(1)	Dewalayas managed under section 4(1)	Temples not managed under section 4(1)
Kurunegala	45	5	1580

12.1. Main Activities

- Census of lands belonging to temples and Dewalayas of Kurunegala District coming under the Buddhist Temporalities Ordinance (Field inspections for identifying the temples)
- Apprising the custodians of temples and dewalayas coming under the Buddhist Temporalities Ordinance , identifying the problem that has arisen at present in the temples and dewalayas and taking necessary action to give solutions to them expeditiously taking necessary action to give on lease the bare lands available at present and which could be given on lease for development
- Obtaining Estimates of Half yearly budgets and Tentative Budgets
- Taking action to prepare Assets registers of places of worship managed under section 4(1)
- Giving on lease the lands belonging to the temples and dewalayas
- Granting approval for felling of trees in lands belonging to places of worship
- Taking action regarding disputes at places of worship
- Attending to necessary duties regarding the properties belonging to bhikkus who have passed away , releasing the money in bank accounts
- Releasing the money in the Public Trustee's Department for development activities.
- Issuing Samanera / Upasampada certificates.
- Granting approval for business activities carried out in lands belonging to temples
- Granting approval to obtain lands belonging to temples for development activities of the government
- Participating and assisting for ceremonial activities of Dhamma Schools and other religious occasions.

12.2. Future Targets

01. Preparing a correct information system regarding all lands belonging to temples in the Kurunegala District
02. Preparing a register of all the information regarding temples in the Kurunegala District and maintain it while updating .
03. Attending to information regarding Data systems and files through computer programs.
04. Preparing a CD regarding historical, present information, Sanga generation of all the temples managed under section 4(1) inclusive of photographs and video expositions.
05. To give on lease all lands belonging to places of worship legitimately which have not been given on lease legitimately.
06. To give on lease belonging to places of worship which could be given on lease in a manner the place of worship gets an income
07. Taking action to give pooja deeds for lands belonging to places of worship for which there are no deeds.
08. Taking necessary action to get back the lands belonging to places of worship which are being possessed

by the people by force.

09. Preparing a suitable methodology to give assistance for development activities of temples which are facing difficulties due to non availability of a regular income.

10. Taking necessary action to give assistance for Peraheras of rural dewalayas for which assistance of the government is not given.

11. To apprise the places of worship which do not submit the half yearly and tentative budget estimates and obtaining them on the scheduled dates.

Serial No.	Duties attended	Amount (mention the amount if it is a releasing of money)	
		No of files initiated	No of files of which work have been completed
01	Resolving problems connected to new places of worship	04	02
02	Issuing letters regarding the ownership of properties	02	02
03	Issuing letters conforming the residency	19	19
04	Leasing out of lands belonging to places of worship	82	02
05	Updating of leases	01	
06	Obtaining tentative budget reports	49	17
07	Obtaining half yearly budget documents	49	18
08	Preparing assets registers	02	02
09	Releasing money through temple accounts	01	02 (Rs. 1679,937,00)
10	Releasing compensation money	05	
11	Releasing interest money through compensation money trust funds	01	
12	Duties related to accounts of bhikkhus who have passed away	06	01
13	Giving approval for felling of trees in lands belonging to places of worship	08	05
14	Giving approval to use lands belonging to places of worship for development activities of the government	05	04
15	Taking necessary steps regarding problems and complaints submitted by various parties	08	
16	Participating in discussions and meetings conducted by other institutions		
17	Issuing Samanera/Upasampada certificates, accounting of cash, and sending monthly reports	No. of certificates 110	
18	Giving assistance to prepare the register of temple names and to enter information and update about Dhamma school teachers and students		
19	Duty activities of special programs conducted by the Department of Buddhist Affairs		
20	Duty opportunities regarding gratification (panduru) money	01	

Compatible Report

3.5 Financial Statement Notes

3.6 Performance of Collecting Revenue

Rs. ,000

Income Code	Income Code Description	Income Estimate		Income Collected	
		Initial Estimate	Final Estimate	Amount (Rs.)	Final Income as a % of the Estimate
	No				

3.7 Performance of utilizing the allocated Provisions

Rs. ,000

Type of provisions	Provisions Allocated		Actual Expenditure	Utilized Provisions as a % of the amount of Final Provisions completed
	First Provision	Final Provisions		
Recurrent Capital		1,378,154 86,252	1,312,039 43,253	95% 50%

3.8 Provisions granted to this Department / District Secretariat/ Provincial Council as an agent of other Ministries / Departments in terms of F.R. 208

Rs. ,000

Serial No.	Ministry/Department Receiving provisions	Objective of the Provision	Provisions		Actual Expenditure	Utilized Provisions as a % of the amount of Final Provisions
			First Provision	Final Provision		
1	Ministry of Buddhasasana	Vesak/		10,570	9316	85%
2	Ministry of Buddhasasana	Buddhuputh		2,118	1103	52%
3	Ministry of Economic Affairs	Suraksha Samanera / Trainees		5,160	2193	42%

3.9 Performance on reporting regarding non – Financial assets

Assets code	Code description	Balance as at 31. 12.2019 according the Board of Survey Report	Balance as at 31. 12.2019 according to Financial condition Report	Scheduled for according in the future	Reporting Progress as a %
9151	Buildings and Structures		10550		
9152	Equipment				
9153	Lands				
9154	Tangible Assets				
9155	Biological Assets				
9160	Works in Progress		8500		
9180	Assets leased out				

Chapter 07 - Compatible Report

No.	Requirement that should be applied	Compatible Status (Compatible / not Compatible)	If it is not Compatible a short explanation regarding it.	Correct decision actions proposed to avoid in the future for not becoming compatible
1	The following Financial Statements/ Accounts have been forward on the due date			
1.1	Annual financial Statements	Compatible		
1.2	Government Officers Advance Account	Compatible		
1.3	Enterprisers and Productions Accounts (Commercial Advance Account)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Other	-		
2	Maintaining books and Registers (F.R. 445)			
2.1	Maintaining after updating the register of immovable assets according to Public Adm. Circular 267/2018	Compatible		
2.2	Maintain after updating the personal emoluments registers / personal emoluments cards	Compatible		
2.3	Maintaining after updating the register of Audit queries	Compatible		
2.4	Maintaining after updating the register of Internal Audit reports	Compatible.		
2.5	Prepare all monthly summaries (CIGAS) of Accounts and submit to the General Treasury on the due date	Compatible		
2.6	Maintaining after updating the registers of cheques and money orders	Compatible		
2.7	Maintaining after updating the Inventory registers	Compatible		
2.8	Maintaining after updating the stock registers	Compatible		
2.9	Maintaining after updating the registers of damages and losses	Compatible		
2.10	Maintaining after updating the registers of liabilities	Compatible		
2.11	Maintaining after updating counterfoil register (GA – N20)	Compatible		
03	Delegating activities for financial control (F.R.115)			
3.1	Maintaining Financial powers within the powers of the institution	Compatible		
3.2	Should have apprised within the institution regarding the delegation of financial powers	Compatible		

3.3	Delegation of powers should be done so that every transaction should be approved through two or more officers	Compatible		
3.4	When using in the Government Salaries Software Package it should be done under the control of accountants according to Public Accounts Circular No of 171/2004 of 11.05.2014	Compatible		
4	Preparing the Annual Plans			
4.1	Preparing the Annual Action Plan	Compatible		
4.2	Preparing the Annual Procurements Plan	Compatible		
4.3	Preparing the Annual Internal Audit Plan	-		
4.4	To prepare the Annual estimate and forward it to the National Budget Department (NBD) on the due date	Compatible		
4.5	Forward Annual Cash Flow Statement to the Treasury Operations Department on the due date	Compatible		
5	Audit Queries			
5.1	Having answered to all audit queries directed by the Auditor General at present	Compatible		
6	Internal Auditing			
6.1	Preparing the internal audit plan at the beginning of the year after discussing with the Auditor General according to F.R.134(2) DMA/1/2019	Compatible		
6.2	Having answered to every internal audit report within a month	Not Compatible	Should answer within the month	Take action to answer before the expiry of the period of one month
6.3	According to sub section 40(4) of the National audit Act No. 19 of 2018 all internal auditing reports should be submitted to the Management Audit Department	Compatible		
6.4	According to F.R. 134(3) copies of all internal Audit reports should be submitted to the Auditor General	Compatible		
7	Audit and Management Committees			
7.1	According to DMA Circular 1- 2019 at least 04 Audit and Management Committee meetings should be conducted during the relevant year	Compatible		
8	Assets management			

10.2	To settle the inactive bank accounts of the year under review or carried forward from previous years	Compatible		
10.3	Having taken action regarding matters revealed from bank reconciliation statements and balances that should have adjusted according to financial regulations and settle those balances within a period of one month	Compatible		
11	Utilization of provisions			
11.1	Spending the provisions allocated without exceeding the limit	Compatible		
11.2	To reach for liabilities not exceeding the balance limit of provisions at the end of year according to FR 94(1) after utilizing the provision allocated	Compatible		
12	Government Officers Advance Accounts			
12.1	To be compatible to limits	Compatible		
12.2	Having done a periodic analysis about the balances of outstanding loans	Compatible		
12.3	Settling the balances of loans outstanding for more than one year	Compatible		
13	Deposit Accounts			
13.1	Having taken action regarding outdated deposits as per as FR571	Compatible		
13.2	Maintaining after updating the administrative accounts of the deposit accounts	Compatible		
14	Imprest Account			
14.1	To remit the balance of the cash book at the end of the year under review to the Department of Treasury Operations	Compatible		
14.2	Having settled the adhoc sub imprest issued as per FR371 within a month after completion of the said activity	Compatible		
14.3	Having issued the adhoc sub / imprest not exceeding the approved limit	Compatible		
14.4	To compare the balance of the Imprest Account monthly with Treasury books	Compatible		
15	Income Account			
15.1	Refunding from the collected revenue according to relevant regulations	-		
15.2	Having credited directly to income, the collected income without crediting it to the Deposit Account	-		
15.3	Having submitted to the Auditor General reports on outstanding income according to FR176			
16	Human Resources Management			
16.1	Maintaining the cadre within the approved cadre	Compatible		

16.2	Having given lists of duties in writing to all members of the staff	Compatible		
16.3	MSB Circulars dated 20.09.2017			
17	Giving information to the public	Compatible		
17.1	Maintaining after updating a register of information provided according to Right for Information Act and regulations after appointment and information officer	Compatible		
17.2	Since information about the institution are available in its web- site , facilities should be provided to express people 's commendations / allegations regarding the institution through the web – site or through alternative sources	Compatible		
17.3	To submit once or twice a year reports according to Sections 08 and 10 of the Right for Information Act	Compatible		
18	Implementing Citizens Declaration			
18.1	Having prepared and implemented a Citizens / Service Beneficiaries Declaration according to Public Administration and Management Ministry Circular Nos. 5/2018 and 05 /2018 (1)	Compatible		
18.2	Having prepared a methodology by the institution to supervise and evaluate preparing and implementing a Citizens / Service Beneficiaries Declaration according to section 2.3 of the said circular	Compatible		
19	Preparing the Human Resources plan	Compatible		
19.1	Having prepared a human Resources Plan based on the Annex 02 specimen of Public Adm. Civ No.02/2018 of 24.01.2018	Compatible		
19.2	Having conformed in the above mentioned Human Resources Plan to give a training of not less than 12 hours a year to every member of the staff	Compatible		
19.3	Having signed the Annual performance agreements in respect of the entire staff based on the specimen given in Annex 01 of the above circular	Compatible		
19.4	Having appointed a senior officer assigning the responsibility of implementing skills development programs , preparing the Human Resource plan and developing capacity building programs according to section 6.5 of the above circular	Compatible		
20	Expressing response to audit paras			
20.1	Having corrected the shortcomings pointed out by audit paras issued by the Auditor General in respect of previous years	Compatible		



ජාතික විගණන කාර්යාලය தேசிய கணக்காய்வு அலுவலகம் NATIONAL AUDIT OFFICE



මගේ අංකය } සිප්පස්/ඩී/ඩීබීප්/2/2019/17 } ඔබේ අංකය }
My No. } } Your No. }

දිනය } 2020 ජූනි 23 දින }
Date }

ගණන්දීමේ නිලධාරී,
බෞද්ධ කටයුතු පිළිබඳ දෙපාර්තමේන්තුව

ශීර්ෂය- 201 බෞද්ධ කටයුතු පිළිබඳ දෙපාර්තමේන්තුවේ 2019 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

බෞද්ධ කටයුතු පිළිබඳ දෙපාර්තමේන්තුවේ 2019 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2019 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව බෞද්ධ කටයුතු පිළිබඳ දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, 2019 දෙසැම්බර් 03 දිනැති අංක 271/2019 දරන රාජ්‍ය ගිණුම් වක්‍රලේඛ විධිවිධාන ප්‍රකාරව පිළියෙල කළ එම මූල්‍ය ප්‍රකාශනවලින් 2019 දෙසැම්බර් 31 දිනට බෞද්ධ කටයුතු පිළිබඳ දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ ප්‍රකාශය පොදුවේ පිළිගත් ගිණුම්කරණ මුලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.



1.2 තත්වගණනය කළ මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශය සම්බන්ධයෙන් ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්වයක් පිළිබිඹු කෙරෙන පරිදි 2019 දෙසැම්බර් 03 දිනැති අංක 271/2019 දරන රාජ්‍ය ගිණුම් වකුලේඛයේ විධිවිධාන ප්‍රකාරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණකාධිපති සම්පිණ්ඩන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක අවප්‍රකාශනයන්ගෙන් තොර බවට තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක අවප්‍රකාශනයන් ඇති විය හැකි අතර, මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ආර්ථික තීරණ ගැනීමේදී ඒ පිළිබඳව සැලැකිලිමත් විය යුතුය.



මා විසින් වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය කරන ලදී. තවද,

- වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගේ අවදානම් හඳුනාගැනීමේදී හා තක්සේරු කිරීමේදී අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීමෙන් වංචා සහ වැරදි හේතුවෙන් ඇතිවන්නා වූ අවදානම් මඟ හරවා ගැනීමට, ප්‍රමාණවත් සහ සුදුසු විගණන සාක්ෂි ලබා ගැනීම මාගේ මතයට පදනම් වේ. ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන අතර, දුස්සන්ධානය, ව්‍යාජ ලේඛන සැකසීම, වේතනාන්විත මහඟුරීම, හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීම වංචාවක් ඇතිවීමට හේතුවේ.
- අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස දෙපාර්තමේන්තුවේ අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳ මතයක් ප්‍රකාශ කිරීමට අදහස් නොකරයි.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන ඉදිරිපත් කිරීමේදී, මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව,

මාගේ විගණනයෙන් හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරන ලදී.

1.5 වෙනත් තෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බව
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳ මා විසින් කර තිබුණු පහත සඳහන් නිර්දේශ ක්‍රියාත්මක කර නොතිබුණි.



ජේද යොමුව	විගණන නිරීක්ෂණය	නිර්දේශය
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1.6.2 (අ) මහනුවර බෞද්ධ කටයුතු කොමසාරිස් නිල නොනිමී වැඩ මූල්‍ය නිවසේ ඉදිකිරීම් කටයුතු වෙනුවෙන් 2016 තත්ත්වය පිළිබඳ වර්ෂයේ දී රු.4,500,000 ක් හා 2017 වර්ෂයේදී ප්‍රකාශනයෙහි මූල්‍ය රු.8,000,000 ක් වැය කර තිබුණු අතර එම නොවන වත්කම් වියදම් කෙරිගෙන යන වැඩ ලෙස මූල්‍ය ලෙස දැක්විය යුතුය. ප්‍රකාශනවල හෙලිදරව් කර නොතිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය

1.6.1.1 මූල්‍ය නොවන වත්කම්

(අ) දළගම රීරියවැටිය සිල්මානා ආරාමය ඉදිකිරීම වෙනුවෙන් දරන ලද රු.මිලියන 67ක් හා මහනුවර බෞද්ධ කටයුතු කොමසාරිස් නිල නිවස ඉදි කිරීම වෙනුවෙන් දරන ලද රු.මිලියන 12.5 ක් මූල්‍ය ප්‍රකාශනවල දේපළ, පිරියත හා උපකරණ ලෙස දැක්වා නොතිබුණි.

(ආ) සමාලෝචිත වර්ෂයේ භාණ්ඩ සමීක්ෂණ වාර්තා මගින් අපහරණය සඳහා නිර්දේශ කරන ලදු ව අපහරණය කරනු ලැබූ ලීබඩු උපකරණ, පරිගණක උපකරණ හා කාර්යාල උපකරණ අයින්ම 41 ක පිරිවැය හඳුනාගෙන මූල්‍ය ප්‍රකාශනවල ගැලපීම් කිරීමට කටයුතු කර නොතිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

දෙපාර්තමේන්තුව විසින් පුනරාවර්තන වැය විෂයන් 12 ක් හා ප්‍රාග්ධන වැය විෂයයන් 4 ක් සඳහා අවශ්‍ය මුළු ප්‍රතිපාදන ලෙස රු.655,795,000 ක් සලසාගෙන තිබුණද, සමාලෝචිත වර්ෂය අවසානය වන විට මුළු ප්‍රතිපාදනයෙන් රු.99,648,992 ක් හෙවත් සියයට 7 සිට සියයට 100 දක්වා වූ පරාසයකට අයත් ප්‍රතිපාදන ඉතිරිකර තිබුණි.




2.2 බැරකම් හා බැඳීම්වලට එළඹීම

(අ) 2017 අප්‍රේල් 27 දිනැති අංක 255/2017 දරන රාජ්‍ය ගිණුම් වක්‍රලේඛයේ 2(ඇ) ප්‍රකාරව යම් මුදල් වර්ෂයකට අදාළ සියලුම බැරකම් එම වර්ෂය තුළ දී මුදල් ගෙවා නිදහස් කළ යුතු වුවත් ඊට පටහැනිව දෙපාර්තමේන්තුව විසින් සමාලෝචිත වර්ෂයේදී වැය විෂයයන් 2 ක් සඳහා සලසා තිබුණු ප්‍රතිපාදනයෙන් ඉතිරිය වූ රු.1,236,675 ක් ඉක්මවා රු.31,597,422 ක බැරකම්වලට එළඹ තිබුණි. *

(ආ) 2019 දෙසැම්බර් 3 දිනැති හා 272/2019 දරන රාජ්‍ය ගිණුම් වක්‍රලේඛය ප්‍රකාරව මූල්‍ය ප්‍රකාශනවල ඇතුළත් බැඳීම් හා බැරකම් භාණ්ඩාගාරය විසින් නිකුත් කරනු ලබන බැඳීම් හා බැරකම් ප්‍රකාශය සමඟ සැසඳී තිබිය යුතු වුවත් වැය විෂයයන් 6ක් සඳහා මූල්‍ය ප්‍රකාශනවල දක්වා තිබූ රු.4,861,593 ක බැරකම් භාණ්ඩාගාර ලේඛනවල දක්නට නොලැබුණු අතර වැය විෂයයන් 5ක් සඳහා භාණ්ඩාගාර ලේඛනවල දක්වා තිබූ රු.19,894,148 ක බැරකම් මූල්‍ය ප්‍රකාශනවල දක්වා නොතිබුණි. තවද, වැය විෂයයන් 5කට අදාළව මූල්‍ය ප්‍රකාශනවල හා භාණ්ඩාගාර ලේඛනවල දක්වා තිබූ බැරකම්වල රු.32,391,555 ක වෙනසක් නිරීක්ෂණය විය. ?

3. මෙහෙයුම් සමාලෝචනය හා කාර්යසාධනය

ඉදිරිපත් කරනු ලබන මූල්‍ය ප්‍රකාශනවල සඳහන් ආදායම්, වියදම්, වත්කම් හා වගකීම් සම්බන්ධයෙන් මෙහෙයුම් සමාලෝචනය, තීරණ සංවර්ධනය, යහපාලනය හා මානව සම්පත් කළමනාකරණයට අදාළ විගණන නිරීක්ෂණ ඉහත 1.1 ඡේදයේ දක්වා ඇති 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කරනු ලබන වාර්තාවට ඇතුළත් කරනු ලැබේ.


එච්. ජී. සරත්,
සහකාර විගණකාධිපති,
විගණකාධිපති වෙනුවට.