



PERFORMANCE REPORT 2013

DEPARTMENT OF AYURVEDA

Message of the Hon. Minister of Indigenous Medicine



History has provided numerous evidence to prove that Sri Lankans had lived a healthy life, empowered with brain and brawn and have maintained close relationship with the environment while experiencing the wonders of nature from age-old times.

Sri Lankan medical practice, which has hailed from the period even before the era of Ayurveda Medical Science still survives in this golden land. Sri Lankan indigenous medicine originated and hailed from the generations of *Pulasthi* and *Ravana* along with the Indian Ayurveda later joined with '*Vijyavatharanaya*' and '*Mahindagamanaya*' as well as Siddha and Unani medical practices has succeeded even today in healing persons.

Our life style and food style have taken a different turn with the Colonial invasions. Our methods of cultivation have changed and plantations have expanded and as a consequence of the Green Revolution, genetically deformed seeds and other poisons has mixed with our process of food production. As a result, the balanced environment has been distorted and the live earth has sickened its way to death. In the circumstance, various new diseases and unidentified diseases have given a rise in our society, specially, the Blue Baby Syndrome, Cardiac Diseases, Diabetes, Anemia and Kidney Diseases.

It is evident that diseases resulted from deficiency in immunity have emerged from time to time in different forms.

It has already proven that the indigenous medicine possesses the power in controlling and healing non-communicable diseases. We are capable of curing the Chronic Kidney Disease plaguing the North Central Province. Many a doctors with the power of healing a number of diseases have scattered around the island. However, the indigenous doctor still faces the same discrimination experienced during the Colonial era.

In my view, it is the present duty of the Department of Ayurveda to convert indigenous medicine and indigenous doctors, which is demeaned by the Colonialists and still prejudiced by certain groups, in to an honourable profession and professionals with due recognition as well as to make live the mother earth in her dying breath. As stated in page 54 of Mahinda Chinthana of H.E. the President, "We possess a system of indigenous medicine which we can be proud of and which we can offer to the world at large. I consider it my responsibility to preserve this knowledge base and offer it to the world" and it will be everyone's prime responsibility to make it a reality.

Salinda Dissanayake

Minister of Indigenous Medicine

Message of Hon. Deputy Minister of Indigenous Medicine



Ancient Ravana era provides evidence that we owned an indigenous medical system unique to us. Eventhough it was of Indian origin, it has hailed from our country. Indigenous medicine has been internationally recognized with the rapid development effort taken place in keeping with the Mahinda Chinthana programme of H.E. the President. I feel privileged for this opportunity to forward a message to the Performance Report of the Department of Ayurveda, which contains the milestones of the journey up to now.

Indigenous medicine has found cures for the vast spreading diseases in Sri Lanka. This is evident in scrutinizing the records on the number of patients attended to clinics conducted by the Ayurveda hospitals coming under the purview of the Department of Ayurveda. Department of Ayurveda strives to provide facilities for resident and out patients of Ayurveda hospitals. Furthermore, apart from medicinal treatments, these hospitals treat patients through mental and physical exercises.

With the vision of leading the nation in relation to Ayurvedic researches, the Research Institute invents safe, qualitative and economical medicine by conducting researches. Furthermore, the Bandaranaike Memorial Ayurveda Research Institute, Nawinna has taken steps to expand the standard of health researches through upgrading researches on cardiac diseases, diabetes, cancer and chronic kidney disease. In addition to that the keen attention focused on whether indigenous medicine produced with the use of local raw materials satisfy the accepted standards, too has contributed to the popularization of indigenous medicine among general public.

National Institute on Indigenous Medicine through its 6 Divisions has dedicated towards updating the knowledge of traditional and indigenous doctors, upgrading the quality of the service provided by respective institutions by introducing modern management principles and technical strategies to their systems and implementing appropriate courses and training programmes for the new entrants in the medical field.

Herbal Gardens located in Haldummulla, Pattipola, Girandurukotte, Pallekele and Pinnaduwa under the supervision of the Department of Ayurveda distribute free medicinal plants with the intention of popularizing indigenous medicine. The Department further sponsors in establishing school herbal gardens to provide knowledge in relation to indigenous medicine prescribed in the school syllabus.

As a result of the recent programmes and the international recognition gained through these programmes, foreigners have attracted towards local '*panchakarma*' and massage treatments and thereby avenues have been opened to earn more foreign exchange.

As the Department of Ayurveda, our eternal wish is to secure indigenous medicine as the limelight of the nation.

Pandu Bandaranayake
Deputy Minister of Indigenous Medicine

Message of the Secretary to the Ministry



Since ancient times, the traditional indigenous medical system hailed from the *Pulasthi- Ravana* era has contributed much towards the health of all Sri Lankans. Sri Lankan indigenous medicine is constantly being developed and enriched with Ayurveda from India, Siddha medicine from South India and Unani from the Arabian sands. The Department of Ayurveda has been established under the Ministry of Indigenous Medicine with the intention of creating a healthy generation while serving through all other medical systems except for the Western

Medicine.

The prime objective of the Department of Ayurveda is to create a healthy nation through indigenous medical practices, to promote and conserve traditional medical systems, to produce the required indigenous medicine within the country itself, to improve cultivation of medicinal plants and to popularize indigenous medical systems locally as well as internationally.

Ayurveda Teaching Hospitals, Ayurveda Research Hospitals, the National Institute of Indigenous Medicine and Ayurveda Research Herbal Gardens have been established under the Department of Ayurveda in realization of these goals. Ayurveda Teaching Hospitals and Ayurveda Research Hospitals provide curative services while conducting researches on treatments for various diseases, raising awareness on the promotion of indigenous medical practices, conducting herb cultivation projects and promoting the cultivation of medicinal plants.

Measures are being taken by the Department of Ayurveda under the guidance of the Ministry of Indigenous Medicine to protect traditional medical systems and to endow it to future generations, to encourage new researches and investigations on the use of indigenous medicines and their results for a qualitative health care as well as to internationally popularize indigenous medicine according to international standards. It is expected to further strengthen these projects in the future.

I commend the dedication of the Department of Ayurveda in unison with its affiliated institutions towards the development of indigenous medical systems and I wish fruitful results in the ensuing year 2014.

Lalith Kannangara

Secretary

Ministry of Indigenous Medicine

Message of the Commissioner of Ayurveda



There is a tendency in increasing the health problems faced by the world at present. It is evident in statistics related to past few years. Both communicable and non-communicable diseases are on the increase. Therefore, much attention should be focused on the upgrade of the health standards of the public and we even observe that the public is attracted more towards indigenous medical treatments.

Inconsideration of the above needs, the Department of Ayurveda has taken measures to broaden its services towards the public. Accordingly, the physical and human resources were developed in order to uplift the quality of the services provided by the Ayurveda hospitals. In the process of developing physical resources more attention is paid towards new constructions. Accordingly, the constructions of elders' wards in Ampara and Trincomalee hospitals and the construction of the Research hospital on traditional medical practices in Mihintale have been initiated. New recruitments have been made aimed at the development of human resources and thereby the entire staff from minor staff to doctors' grade has been expanded. Furthermore, local and foreign training opportunities have been provided for them to develop their knowledge, skills and attitudes.

In addition, mobile medical camps, awareness programmes, exhibitions as well as workshops on the importance of indigenous food styles in prevention of diseases have been conducted. Various herbal drinks and herbal counjee have been distributed in order to promote local drinks.

This Performance Repoet contains a brief account of the projects implemented by this institution during year 2013. I offer my commendations to Hon. Minister, Deputy Minister and the Secretary to the Ministry for their invaluable guidance and the entire staff for their dedication.

P.S.K.R. Weerakoon

Commissioner of Ayurveda

Department of Ayurveda
Performance Report - 2013

Content

1	Introduction	7
2	Vision and the Mission of the Department, map depicting the locations of the institutions coming under the Department, Senior officials of the Department, main functions of the Department, and the institutions coming under its purview.	8-11
3	Plan of the Department	12
5	Total allocations and total expenditure of year 2013	13 - 14
6	Administration and the progress of the Department of Ayurveda	
	(I) Establishment and Administration Division	15
	(II) Development Division	16 - 25
	(III) Technical Division	26 - 27
	(IV) Accounts Division	28
	(V) Examinations Division	29
7	Ayurveda Teaching Hospital, Borella	30 - 32
8	Gampaha Wickramarachchi Ayurveda Teaching Hospital - Yakkala	33 -35
9	Siddha Teaching Hospital , Kaithady	36 -38
10	Ayurveda Hospital, Mananthodai	39
11	Ayurveda Hospital, Ampara	40 - 42
12	Siddha Teaching Hospital, Trincomalee	43
13	Bandaranaike Memorial Ayurveda Research Institute , Nawinna	44 -47
14	Chamal Rajapaksa Research Hospital, Hambantota	48-50
15	National Institute on Indigenous Medicine	51-59
16	Herbal Gardens of the Department of Ayurveda	
	(I) Haldummulla	61-62
	(II) Palkelele	63
	(III) Pattipola	64
	(IV) Girandurukotte	65
	(V) Pinnaduwa	66
	(VI) Kanneliya	67
	(VII) Nawinna	68

Department of Ayurveda

Introduction



‘Ayurveda’ is the art of guiding to lead a complete healthy life according to a positive vision in life and through cure and prevention of diseases. Ayurveda is popularized in Sri Lanka by the Indians migrated to Sri Lanka from India as a result of the ancient ties we had with India. Even though it has been popularized by Indians, we find a number of unique characteristics related to our culture and civilization within our indigenous medical practice.

Ayurveda Department, which has been established by Act No 31 of 1961, is the foremost institution in implementing the mission and functions of the Ministry of Indigenous Medicine.

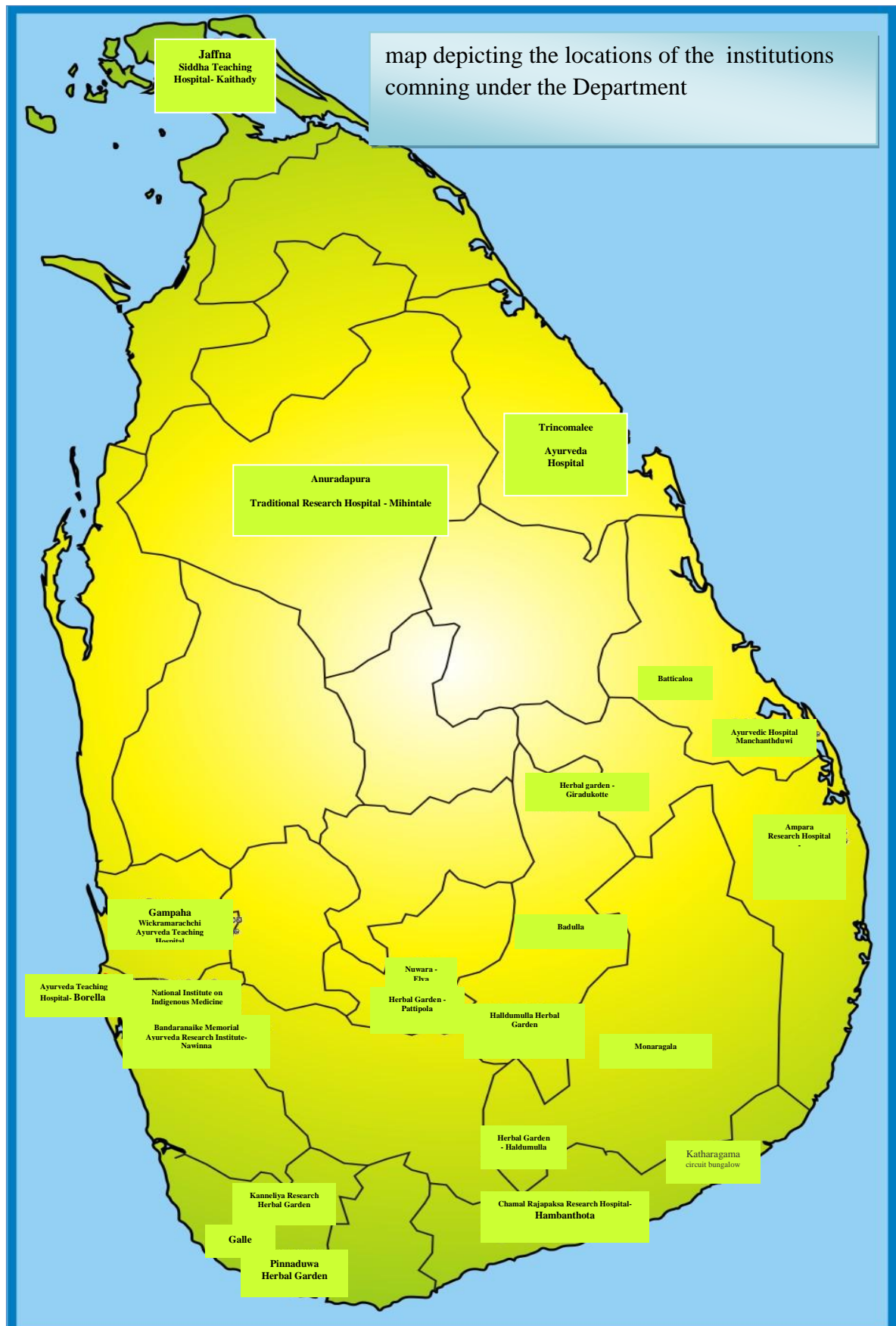
The Performance Report contains a brief account of the progress of the administrative responsibilities and functions entrusted to the Department of Ayurveda in relation to year 2013.

Vision of the Department

Health for all through Ayurveda and indigenous
medicine

Mission of the Department

Implementation of projects and programmes at
national level to create a healthy nation
through conservation and development of Ayurveda
and indigenous medicine while securing its identity.



Senior Officers of the Department

Commissioner of Ayurveda - Mr. P.S.K.R. Weerakoon

Deputy Commissioner of Ayurveda - Mrs. J.A.Disna Janakie

Assistant Commissioner (Administration) -

Assistant Commissioner (Development) - Mrs. H.K. Darshani Dilhani

Assistant Commissioner (Technical) - Mr. Y.Sisira Gamini

Chief Accountant - Mr. D.M. Jayasena

Accountant - Mrs. K. Renuka

(Supplies and Salaries / and Loans)

Accountant - Mrs. W.W. Udara Jayamali





(Accounts)

Administrative Officer - Mr. I.Gunarathna

Main Functions

- Establishment and maintenance of hospitals and other divisions for research and teaching purposes.
- Conducting seminars, workshops and course studies.
- Conducting clinical services, and literary researches.
- Planting, conservation and popularizing of medicinal herbs.
- Monitoring and administration of all registered Ayurveda doctors islandwide.
- Formulation of laws and regulations for Ayurveda hospitals, central dispensaries, Ayurveda drug production institutions and in relation to Ayurveda education.

Leading Institutions

-  Hospital services (Borella, Gampaha, Kaithady, Manchanthudai, Ampara, Trincomalee)
-  Research activities (Bandaranaike Memorial Ayurveda Research Institute, Nawinna, Chamal Rajapaksa Ayurveda Research Hospital, Hambantota, Research Hospital on Traditional Medicine, Mihinthale (under construction))
-  Education and Training (National Institute on Indigenous Medicine)
-  Herbal Gardens (Haldummulla, Pattipola, Girandurukotte, Pallekele, Nawinna, Pinnaduwa, Kanneliya)

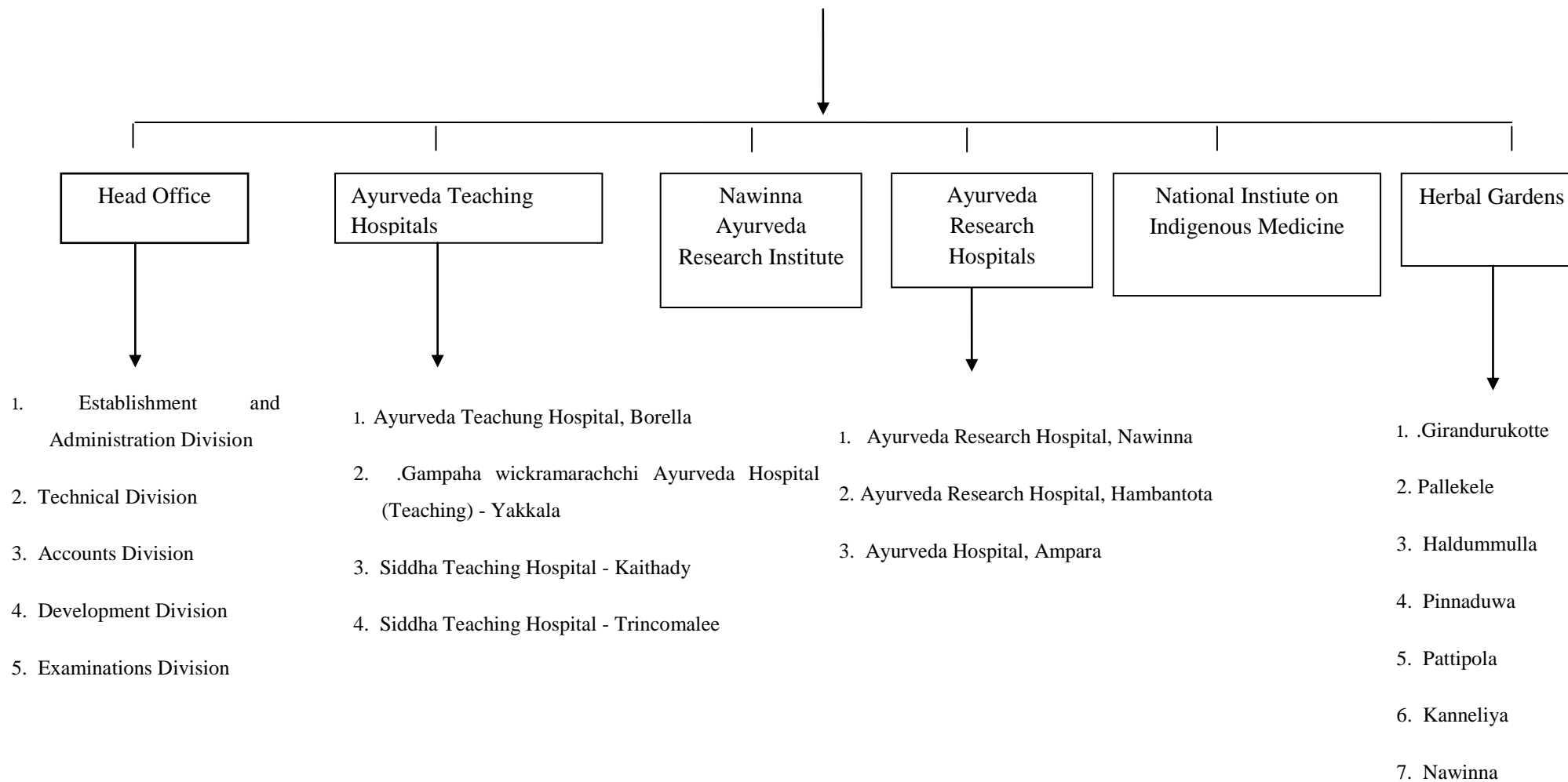
General Administration

Head Office

- | | |
|---------------------------|--|
| (I) Development Division | (II) Establishment and Administration Division |
| (III) Technical Division | (IV) Accounts Division |
| (V) Examinations Division | |

- (2) Ayurveda Teaching Hospital, Borella
- (3) Gampaha Wichkramarachchi Ayurveda Hospital (Teaching) - Yakkala
- (4) Siddha Teaching Hospital, Kaithady
- (5) Ayurveda Hospital, Manchanthudai
- (6) Ayurveda Hospital, Ampara
- (7) Siddha Teaching Hospital, Trincomalee
- (8) Bandaranaike Memorial Ayurveda Research Institute, Nawinna
- (9) Chamal Rajapaksa Research Hospital, Hambantota
- (10) National Institute on Indigenous Medicine
- (11) Herbal Gardens of the Department of Ayurveda (Haldummulla, Pallekele, Pattipola, Girandurukotte, Pinnaduwa)

Department of Ayurveda



Department of Ayurveda

Financial Progress - 2013

Expenditure Object	Category/ Object / Item Description	Budgetary Estimate 2013 (Rs.)	Expenditure 2013 (Rs.)	Balance as at 31.12.2013 (Rs.)
Recurrent Expenditure		721,250,000	636,568,744	84,681,256
	Personal Emoluments	432,200,000	415,966,070	16,233,930
1001	Salary and Wages	288,500,000	221,199,330	7,300,670
1002	Overtime and Holiday pay	26,200,000	22,968,071	3,231,929
1003	Other expenditure	177,500,000	171,798,669	5,701,331
	Travel expenses			
1101	Local	3,550,000	2,457,350	1,092,650
1102	Foreign	2,900,000	1,349,880	1,550,120
	Supplies			
1021	Stationery and office requirements	7,500,000	4,389,911	3,110,089
1202	Fuel	7,600,000	5,897,127	1,702,873
1203	Food and Uniform	32,460,000	31,853,733	606,267
1204	Medical supplies	77,000,000	63,149,676	13,850,324
1205	Other	16,100,000	13,716,247	2,383,753
	Maintenance			
1301	Vehicles	2,955,000	2,892,627	62,373
1302	Plant and Machinery	1,825,000	1,008,556	816,444
1303	Building and Construction	730,000	416,057	313,943
	Services			
1401	Transport	0	0	0
1402	Postal and Communication	3,400,000	2,728,780	671,220
1403	Electricity and Water	31,100,000	22,708,084	8,391,916
1404	Rent and Local Government Taxes	2,403,000	2,403,000	
1405	Other	83,517,000	54,500,293	29,016,707
	Transfers			
1502	Pension Benefits	500,000	500,000	0
1503	Government Institutions	7,110,000	6,110,000	1,000,000
1506	Property loan interest for public servants	4,350,000	3,806,124	543,876
1508	Other	4,050,000	761,665	3,288,335
	Capital Expenditure	575,720,000	124,753,391	450,966,609
	Rehabilitation and improvement of Capital Expenditure	42,100,000	29,623,745	12,476,255
2001	Building and Construction	33,500,000	24,050,960	9,449,040
2002	Plant and Machinery	2,900,000	1,190,786	1,709,214
2003	Vehicles	5,700,000	4,381,999	1,318,001

Expenditure Object	Category / Expenditure Object / Item Description	Budgetary Estimate 2013 (Rs.)	Expenditure 2013 (Rs.)	Balanceas at 31.12.2013 (Rs.)
	Acquisition of Capital Expenditure			
2101				
2102	Furniture and Office Equipment	9,000,000	8,990,489	9,512
2103	Plant and Machinery	10,100,000	2,875,187	7,242,813
2104	Building and Construction	175,233,000	30,731,080	144,501,920
2105	Land and Land Development	11,000,000	7,420,908	3,575,092
	Capital Transfers			
2201	Government Institutions	1,220,000	889,874	330,126
	Capacity Building			
2401	Training and Capacity Building	1,000,000	0	1,000,000
	Other Capital Investments	326,067,000	44,240,109	281,826,891
2502	Other Investments	326,067,000	44,240,109	281,826,891
	Total expenditure	1,296,970,000	752,760,566	544,209,434

Financial Progress – 2013 Summary

Expenditure Object	Programme/Project name	Budgetary Estimate 2013(Rs.)	Expenditure 2013 31.12.2013	Percentage Against Expenditure
Total Expenditure				
	General Administration	101,083,000	83,293,590	82
	Curative Services	582,120,000	423,020,194	73
	Research	482,897,000	153,615,110	32
	Education and Training	46,690,000	33,061,279	67
	Cultivation, Conservation and Extension	81180,000	59,770,394	74
	Total	1,296,970,000	752,760,566	58.04

Establishment and Administration Division

Recruitments

- **Recruitments in year 2013**

Doctors - 183

Labourers - 90

Applications have been called from from present employees of the Department for other vacancies in departmental posts.



- **Promotions**

Actions have been taken to fill the vacancies by calling applications from the departmental employees and thereby provided opportunities for promotion.

- **Training**

Training programmes are being conducted from time to time for the department staff by the National Institute on Indigenous Medical Practices.

- **Information on the Cadre**

Information on the Cadre of the Department and its affiliated institutions, all hospitals under central government and herbal gardens have been obtained and updated

- **Recruitments**

Approval has been granted for 4 Schemes of Recruitment (PL 1, PL 2, MN 1, MT 2) and MN 3 has been forwarded for approval. Steps have been taken to update the files.

(I) Development Division

Progress of the Development Division in year 2013

- **Oil Anointing Ceremony and other State Ceremonies**

The **State Oil Anointing Ceremony** organized under state patronage for the Sinhala and Hindu New Year has been held on 15.04.2014 at Katharagama Kirivehera under the patronage of **H.E. the President Mahinda Rajapaksa** with the intention of focusing all citizens towards one direction and towards one purpose.

2013 allocations	Rs. 2.5Mn.
------------------	------------

2013 expenditure	Rs. 1.8Mn.
------------------	------------



- **Mobile Clinics**



Mobile clinics are being held with the intention of generating physically and mentally healthy community through Ayurveda and local therapy.

Conducting of clinics according to requests made by Government institutions, temples, private organizations and schools has been entrusted to respective Hospitals with the approval of the Commissioner of Ayurveda.

2013 allocations	Rs 2.0Mn
------------------	----------

2013 Expenditure	Rs.1.8Mn
------------------	----------



Entrusted to Ayurveda Hospitals

- 47 mobile clinics



Entrusted to Provincial Ayurveda Department

- 13 mobile clinics

- **Promotion of Ayurveda medicine and herbal conjee**

Providing herbal conjee and herbal drinks free of charge for various functions organized by Government institutions and other organizations with the intention of attracting public towards nutritious local herbal drinks.

2013 allocations Rs. 0.4Mn

2013 Expenditure Rs 241Mn



- **Ayurveda Exhibitions**

Representing the Department in exhibitions to educate the public on medicinal herbs unique to Sri Lanka.



- **Seethawaka Abhimana Puravidya, Educational and Technical Exhibition - 2013**
- **Kumari Sipiyuru Prabha Trade Fair, Princess of Wales College**
- **Siddha Symposium and Exhibition – 2013, Nawakkiri Herbal Garden, Jaffna**
- **Ayurveda Expo Exhibition- 2013**
- **Deyata Kirula Exhibition – 2013 , Hardy Advanced Technical College, Ampara**
- **Ape Urumaya Cultural Exhibition, Kudabuthgamuwa Sri Rajasinghe National School, Mulleriyawa**
- **Harasara Educational and Trade Fair, Peliyagoda Sri Dharmaloka Vudyalaya**
- **Bali Shanthikarmaya, At Diyawanna Kamatha**
- **Felicitations of the Service of Hon. Reginald Cooray, Modarawila Ground, Panadura**
- **Zoological Garden Week, Department of National Zoological Gardens**



Randals exhibition and Carnival, Gatambe Grounds, Kandy



Special Occasions of the Department of Ayurveda in year 2013



Deyata Kirula Exhibition - 2013

Opening of the Elders' Wards complex in Ampara



State Oil Anointing Ceremony - 2013





EX-PO Ayurveda Exhibition



- Visiting Herbal Gardens**

Herbal Gardens are open for viewing for students, local tourists, foreign tourists and researchers.

No of Visitors in Herbal Gardens

Herbal Garden	Pinnaduwa	Pattipola	Haldumulla	Pallekele	Nawinna	Girandurukotte
No of schools	15	3	60	40	4	2
No of visitors for educational purposes	346	422	-	352	69	55
No of visitors for researches	3	21	12	97	25	-
No of foreign tourists	16	0	11	15	5	-
No of local tourists	141	0	83	157	8	-
Total	521	485	60	661	104	57

donation of equipment for conjee, tools for herbal gardens and booklets

- Christ King College
- Chandrajothi Temple, Madiwela, Kotte
- Sri Rathanaajothi Pirivena, Sri Subhadramaya, Nikapotha, Haputhale

- **Donation of booklets**
 - One set of books per each of the Staff Officers of the Department of Ayurveda
 - Kandurata Indigenous Medical College
 - Ananda Balika Vidyalaya, Kotte
 - Department of Ayurveda, Central Province
 - Chief Minister's Office, Sabaragamuwa Province
 - 25th Anniversary of Vijaya Kumarathunga
 - Distinguished guests of the state Oil Anointing Ceremony
 - Secretaries to the Minister of Indigenous Medicine and Deputy Minister of Indigenous Medicine
 - Kumbukgete Madya Maha Vidyalaya, Kumbukgete
 - Deepani Maha Vidyalaya
 - Ceremony of awarding 'Ayurveda Shasthri' certificates

Donation of booklets

- Awarding ceremony of certificates for traditional doctors
- Booklets required by the Community Health Centre
- Department of Ayurveda , Sabaragamuwa Province
- National Institute on Indigenous Medical Practicces – for library use
- Medagodalanda Purana Viharaya
- Chandrajothi Viharaya, Kotte

- **Free distribution of medicinal plants**

Measures have been taken to provide 25 medicinal plants at concessionary prices or free of charge on approval of the Commissioner of Ayurveda to schools and government institutions from herbal gardens with the intention of expanding the cultivation of local medicinal plants.



- Constructions, repairs and maintenance

Constructions, repairs and maintenance in year 2013 are as follows.

Institution	Description
Head Office Drivers' Rest Room	Estimated cost – Rs. 2.457Mn Rs. 2.99 (with VAT) Constructions have been awarded to the contractors and the constructions have been initiated. Progress of constructions – 60%
Ayurveda Teaching Hospital, Borella Master plan for the construction of the hospital complex (Phase II)	Estimated cost – Rs. 115Mn MAGA institution has agreed upon discussions to accept the project and to conduct construction on approval of the State Engineering Corporation subject to structural changes in the plan. Actions are being taken to obtain approval for the amendments as per Finance and Planning Circular on Price Variables
Development of Ayurveda Hospital, Yakkala Construction of the ten-storeyed building	Estimated cost – Rs. 15Mn Actions are being taken to obtain concurrence to reserve 4 acres from the land allocated for the institution
Development of Elders' wards at national and regional levels - Construction of Elders' wards in Trincomalee Ayurveda Hospital (Male / Female)	Estimated cost (Female ward) – Rs. 3.864Mn Estimated cost (Male ward) – Rs. 3.864Mn Construction progress – 95%
Corridor adjoining the elders' wards	Estimated cost – Rs. 676Mn Contract has been awarded
Marginal fence and the wall	Estimated cost – Rs. 1.093Mn Tender evaluation has been completed and the final report has been submitted to the Procurement Committee
Construction of the Research Hospital on Traditional Medical Practices, Mihinthale Constructions of the research hospital	Constructions are being conducted by the State Engineering Corporation Construction progress – 70%
Chamal Rajapaksa Ayurveda Hospitals, Hambantota Construction of the corridor for the kitchen	Constructions have been completed by the Department of Buildings (Southern) Allocations have been transferred to the Department of Buildings. Date - 31.05.2013 Expenditure object - 3-2104-3 Rs. 2.5Mn 3-2104 - Rs. 1.476Mn

- Costructions, repair and maintenance

Construction, repair and maintenance in year 2013 are as follows.

Institution	Description
Nawinna Research Hospital Construction of a five-storeyed building in the research hospital	Estimated cost – Rs. 15Mn Approval has not been granted by the Ministry of Finance and Planning regarding the construction
National Institute on Indigenous Medical Practices Construction of the canteen, auditorium and the new toilet complex (Phase II)	Estimated cost – Rs. 4.906Mn Rs. 6.044Mn (with VAT) Contract has been awarded and constructions have been commenced Progress of constructions – 60%

Construction of Herbal Gardens	
Construction of employee rest room (Female) - Haldummulla Construction of the washing area of the kitchen of the Herbal Garden	Estimated cost – Rs. 4Mn Estimated cost – Rs. 1Mn Constructions have been commenced by the Department of Buildings(Uva) Progress of constructions – 60%
Construction of the kitchen (Phase II) - Pattipola	Measures have been taken to obtain estimates from the Department of Buildings according to the new plan
Construction of the Auditorium (Phase II) - Girandurukotte	Constructions have been completed by the Department of Buildings (Uva) Construction progress – 100%
Construction of the official residence of the Garden Conductor - Girandurukotte	Constructions are in progress by the Department of Buildings (Uva) Construction progress - 75% Date – 04.07.2013
Land and Land Development	
Construction of the fence around the herbal garden (Phase II) - Haldummulla Construction of the rest of the fence with stone wall.	Estimated cost – Rs. 3Mn Constructions are being conducted by the Department of Buildings (Uva) Construction progress – 100%

- Constructions, repairs and maintenance

Constructions, repairs and maintenance in year 2013 are as follows

Institution	Description
Construction of the fence around the herbal garden - Pinnaduwa	Estimated cost – Rs. 1.672Mn Constructions have been completed Construction progress – 100%
Construction of the fence around the garden - Kanneliya	Estimated cost – Rs. 1.40Mn Constructions have been completed Construction progress – 100%
Installation of a water pump for the pipe well and connecting it with the tank – Pattipola Herbal Garden	Estimated cost – Rs. 1.943Mn Constructions have been completed by the Department of Building (Uva) Construction progress- 100%
Construction of the accessway – Pattipola Herbal Garden	Estimated cost – Rs. 6Mn Constructions have been completed by the Department of Buildings (Uva) and the allocations have been transferred Construction progress - 100%
Construction of the entrance gate- Pattipola Herbal Garden	Estimated cost – Rs. 1.6Mn Constructions and the allocations have been awarded to the Department of Building (Uva) Construction progress - 50%

Subject - Repairs

Institution	Description
Borella Hospital Renovation of the toilets near the store Laying of tiles in the “Patthu Division” Renovation of the drainage pits of the paying ward Construction of the wall around the quarters of the resident doctor	Construction progress- 100% Colombo Municipal Council has informed to submit a report on the renovations of gulleys.
Kaithady Hospital Renovation of the nursing quarters Improvement of the garage	Constructions are being conducted by the Department of Buildings (Jaffna) - Renovation of the nursing quarters and employee quarters, improvement of the garage Construction progress - 100% Allocations have been transferred to the Department of Buildings Expenditure object - 2-2001-2 Rs. 1.145Mn
Yakkala Hospital Renovation of the store Renovation of the Multy Duty Building Renovation of the Panchakarma building	Estimated cost – Rs. 1.93Mn Estimation and procurement activities of the renovation of the store and the Multy Duty Building are being conducted Renovation of the Panchakarma building has been completed.
Ampara Hospital Renovation of production house	Estimated cost Rs. 1Mn Renovations have been handed over to the contractors.
Manchanthudai Hospital Renovations of the hospital - Renovation of the OPD – Rs. 2Mn - Construction of the fence around the hospital – Rs. 0.565Mn	Estimated cost Rs. 1Mn Commissioner of Ayurveda has approved the estimate submitted by the Divisional Secretariat (Manmune North) and the procurement is being conducted.

Institution	Description
Ayurveda Research Hospital, Nawinna	<p>Estimated cost – Rs. 4Mn</p> <p>1. Improvement of the computer room of the Botanical Division. Procurement activities are being conducted.</p> <p>Estimated cost – Rs. 82,700.00</p> <p>2. Renovation of the glass roof of the laboratory of the Botanical Division. Procurement activities are being conducted.</p> <p>Estimated cost – Rs. 48,200.00</p> <p>3. Renovation of the store has been handed over to the contractors</p> <p>Construction progress - 100%</p> <p>4. Renovation of the toilets of Ward No 2 has been handed over to the contractors</p> <p>Progress - 100%</p> <p>5. Construction of the verandah behind the kitchen, employees, toilets and the bath room has been handed over to the contractor. An advance of 20% has been paid.</p> <p>Construction progress - 70%</p> <p>6. Renovation of the marginal wall –procurement activities are being conducted upon estimates prepared by the Departmental Technical Officers.</p> <p>Estimated cost - Rs. 559,208.30</p>
National Institute on Indigenous Medicine <ul style="list-style-type: none"> - Renovation of the Directors' rooms - Repairing of the hand railing of the hostel entrance 	<p>Estimated cost - Rs. 0.088Mn</p> <p>Estimated cost – Rs. 0.135Mn</p> <p>Estimate prepared by the Engineering Assistant on renovation of the Directors' rooms has been handed over for procurement activities.</p> <p>Procurement activities are being conducted upon the estimate prepared by the Department of Buildings for the repairs of the hand railing of the hostel entrance.</p>
Haldummulla Herbal Garden <ul style="list-style-type: none"> - Renovation of the roof of the office building - Renovation of the roof of the green house (Bin Kohomba green house) 	<p>Estimated cost – Rs. 2Mn</p> <p>Constructions have been completed by the Department of Building (Uva) and the allocations have been transferred.</p> <p>Renovations of the green house entrusted to the Government Factory have been completed.</p> <p>Estimated cost -Rs. 25Mn</p> <p>Construction progress - 100%</p>

(II) Technical Division

❖ **Granting approval for local and imported medicines through Yoga Sangraha Committees and Sub-committees**

Revenue earned through prescribed fees

▪ Registration of indigenous drugs	- Rs. 283,600.00
▪ Registration of imported drugs	- Rs. 672,500.00
▪ Total Revenue	- Rs. 956,100.00

❖ **Registration of companies importing drugs**

▪ No of companies registered	- 05
------------------------------	------

❖ **Registration of imported drugs**

▪ 27 imported drugs have been registered	
--	--

❖ **Registration of locally produced drugs**

▪ 73 locally produced drugs have been registered	
--	--

❖ **Formulation of Codes and Laws and Acts**

▪ 27 Codes. Laws and Acts have been formulated	
--	--

❖ **Investigations conducted under the Department of Ayurveda**

▪ Reports of the investigations conducted in year 2013 have been handed over to the Commissioner of Ayurveda	
--	--

❖ **Registration of Private Ayurveda Service (Medical and Ancillary) Institutions**

Approval has been granted for registration of the following institutions in year 2013

▪ Panchakarma institutions	-	21
▪ Dispensaries	-	121
▪ Hospitals	-	05
▪ Hotels	-	08

❖ **Approval for importation of dried drugs without duty**

▪ Dried drugs	- 149572150Kg
Value	- US\$ 3889841.60

(II) Technical Division

- ❖ **Recommendation of books on Ayurveda for print**
 - Printing of Ayurveda Symposium - 2013
- ❖ Resolving the Issues regarding the payment of royalty is in progress.
- ❖ Research fund is being actively maintained
- ❖ 276.16 kilograms of Cannabis have been issued (in year 2013) to 20 production houses for Ayurveda drug production
- ❖ 78,180 litres of distilled spirit have been issued to 08 production houses for drug production
- ❖ Licenses have been issued to 156 drug production houses in year 2013
- ❖ Licenses have been issued for 113 marketing stores in year 2013



(III) Accounts Division

Limitations prescribed by the Appropriation Bill in year 2013

Maximum expenditure (Rs.) Minimum Recevables (Rs.) MaximumDebit Balance

32,000,000

21,000,000

172,000,000

No of officers entitled for festival advance -975

No of officers entitled for special advance -975

No of officers entitled for the distress loan -925

Monthly receivables and payments in relation to Advance 'B' Account as at 31.12.2013

Month	Receivables (Rs.)	Payments (Rs.)
January	2,022,347.33	2,318,900.00
February	2,159,942.33	2,217,198.00
March	2,014,774.33	3,692,000.00
April	1,650,121.43	8,657,550.00
May	2,855,330.83	5,675,146.39
June	2,270,480.50	376,660.00
July	2,284,869.00	687,237.00
August	2,361,257.00	319,500.00
September	2,019,728.00	124,650.50
October	2,626,466.54	640,922.50
November	2,577,801.00	642,673.00
December	2,794,883.49	795,859.50

Total amount received under Advance 'B' Account in year 2013 - Rs. 27,637,929.78

Total payments under Advance 'B' Account in year 2013 - Rs. 25,148,296.89

(IV) Examination Division

Conducting Examinations

Activities	Physical Progress
Calling applications for Ayurveda Shastri examination, conducting interviews, registration of students and issuing identity cards	No of students registered - 255
Conducting annual Ayurveda Shastri examinations and additional examinations and awarding certificates to the students passing the final examination	Annual Ayurveda Shastri examination is held November, 2013 and the additional examination has been held in May 2013 1. Ayurveda Shastri – November, 2013 - 674 2. Additional examination, May, 2013 - 404
Conducting the Efficiency Bar Examination of the Ayurveda Community Health Development Assistants.	Examination has been conducted in April and November, 2013 1. April, 2013 -130 2. November, 2013 - 25
Conducting Efficiency Bar Examination for Ayurveda Medical Officers	No of students appeared for the examination in May and October, 2013 1. April, 2013 -238 2. October, 2013 -142
Conducting the final evaluations in relation to the Diplomas for Attendants, Pharmacists, massage therapy and for the Higher Diploma in Panchakarma	The course on massage therapy has been conducted in August, 2013 and the results have been released Results released Course on massage therapy – Aug, 2013 – 23 Course for Attendants – Aug, 2013 - 95
Implementation of decisions made at the Ayurveda Education and Hospital Committee meetings, Examination Committee meeting and sub-committees	Hospital Board Meetings - 3 Examination Controller Meetings - 2 Sub-committee Meetings - 5 It has been decided that a systematic syllabus should be formulated since the training offered by the Indigenous Medical Institute and the private educational institutes operated on approval of the Hospital Education Board should be equal. It has been decided to close down 7 defunct Ayurveda Medical Colleges.
Conducting examinations for recruitments and promotions of various posts in the Department of Ayurveda	Obtaining quality service
Maintaining Ayurveda schools to conduct Ayurveda Shastri courses and providing annual grants for the schools	Popularizing the indigenous medical practice islandwide and to create quality doctors. Providing financial assistance of Rs. 1675,000 for 19 Ayurveda Medical Colleges.

(2) Borella Ayurveda Teaching Hospital



Inception - 1929

Residential and out patients' treatments are being conducted and functions as a teaching hospital for the students of the Ayurveda Vidyalaya, Rajagiriya

District - Colombo
Divisional Secretariat - Thimbirigasyaya
No of beds - 195
Cadre Information -2013

Post	No
1. Medical Officers	116
2. Nurses	19
3. Administrative Officers	01
4. Management Assistants	10
5. Medical Research Technician	01
6. Hospital Clerk	04
7. Male / Female Attendants	67
8. Pharmacist	11
9. Masseur	07
10. Minor staff Superintendent	01
11. Machine Operator	02
12. Carpenter	01
13. Driver	02
14. Cook	03
15. Pharmacist	06
17. Laboratory Technician	01
18. Office Assistant	02
19. Telephone Operator	01
20. Dispensary Labourer	17
21. Ticket Clerk	03
22. Minor Employee	78
Total	349

• **Statistics on Patients -2013**

Month	No of Out Patients	No of Dates OPD opened
January	16719	28
February	16632	25
March	17928	29
April	15746	26
May	15931	29
June	16827	29
July	18915	30
August	19629	28
September	19090	30
October	20430	29
November	19360	29
December	18445	29
Total	215652	341

No of patients attended the clinics

- ENT Cline	-10121
- Surgery Cline	- 18632
- Unani Clinic	- 6191
- Dental Clinic	- 1571
- Rheumatology clinic	- 1837
- Sidhdha clinic	- 6043
- Gynecology Cline	- 7433
- Fractures and dislocation	- 8881
- Mental illness clinic	- 271
- Chromic wounds abscess Clinic	- 322
- Eye clinic	- 669
- Korean clinic	- 23390
- Snakebite clinic	- 678
- Pediatric clinic	- 4036
- Gemeraphysician Clinic	- 3087
- Burns Clinic	- 186
- Skin Cline	- 4914
- Yoga	- 1221

• Statistics on Resident Patients - 2013

No of patients attended to the Resident Division	-1986
No of beds	-195

• Drug Production Capacity

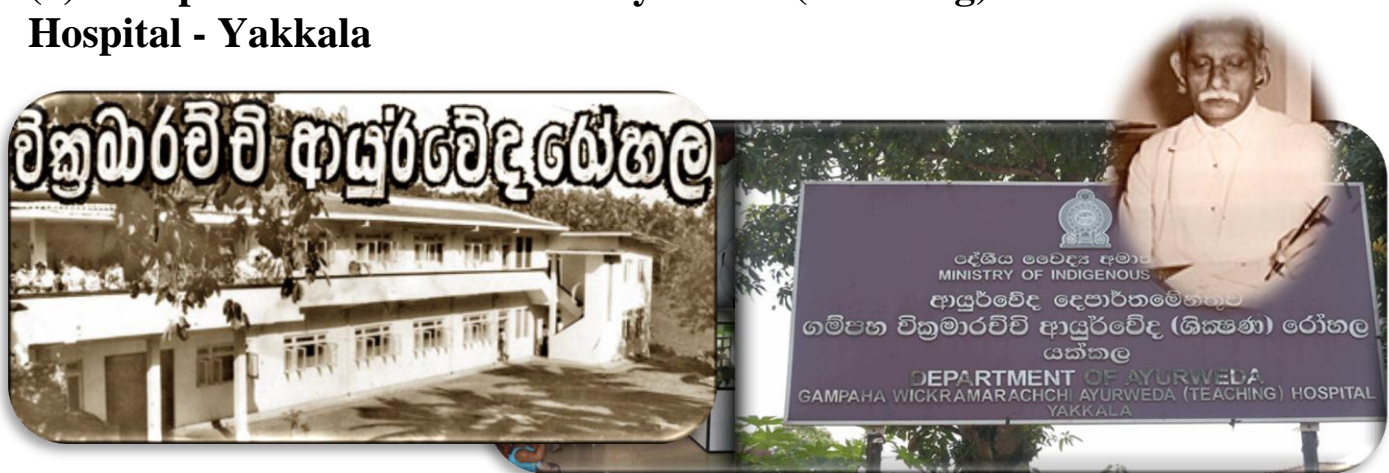
1. Kwatha	- 50300 bottles	7. Wati	-70.9 Kg
2. Churna	- 4248.95 Kg	8. Kash	-235.50 Kg
3. Kalka	-1342.800 Kg	9. Lepa	-1249.65 Kg
4. Thaila	- 10953 bottles	10. Aasawa	- 9258 bottles
5. Arishta	- 4326 bottles	11. Kshara Suthra	- 556 threads
6. Gugul	-414.03		

• Special Clinics

<u>Clinics</u>	<u>Dates conducted</u>	<u>No of patients</u>
Helpage	Thursdays	978
Hela Weda Punaruda (Parliament)	2 nd and 4 th week of the month	562
Parliament Ayu Centres	weekdays	2632



(3) Gampaha Wikramarachchi Ayurveda (Teaching) Hospital - Yakkala



Inception	- June 1984
District	- Gampaha
Divisional Secretariat Division	- Gampaha
No of resident wards	- 4
No of beds	- 107

- Cadre Information - 2013**

Post	Permanent	Attached	Contracted
Medical Officers	16	4	
Male / Female nurses	8		2
Public Management Assistants	3		
Male / Female Attendants	13		
Minor Staff Superintendent	1		
Pharmacist	3	1	
Driver	2	1	
Office Assistant	1		
Cook	1		
Ward Clerk	1		
Clerk	1		
Dispensary Labourer	1		
Minor staff (Labourer)	27	5	
Total	78	11	2

- Statistics on Patients - 2013

Month	No of Out Patients	No of Resident Patients	No of Senior Citizen Clinic Patients	No of Mobile Clinic Patients
January	4030	1991	91	-
February	4188	1894	84	80
March	4534	2300	129	-
April	3654	1444	56	-
May	3783	2126	62	-
June	3998	1904	87	185
July	4753	2317	59	122
August	5118	2727	72	-
September	4768	2599	90	143
October	5447	2443	68	315
November	5294	2346	68	12
December	5285	2401	58	166
Total	54,852	26,510	924	1023

No of dates opened	First visit	Re-visit	Total	Average daily attendance	Value of medicines issued for out patients (Rs.)
291	30164	24688	54852	188	10,270,020.00

Value of medicines issued for resident patients in year 2013 - Rs. 4,904,350.00

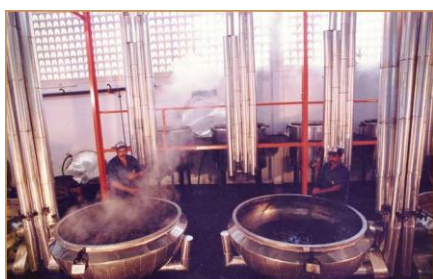
Production Capacity

1. 16 types of *Kwatha* - 10240 bottles
2. 24 types of *Paanda* - 1416 Kg 650g
3. 16 types of *Churna* - 716Kg 650g
4. *Arishta Aasawa* - 648 bottles
5. Types of *Thaila* - 1145 bottles
 - ❖ *Sarshapadi Thaila* - 506 bottles
 - ❖ *Pinda Thaila* - 4488 bottles
 - ❖ *Neelyadi Thaila* - 191 bottles

6. *Gokshuradi Gugul* - 3Kg 500g
7. *Nawarathna Kalka* - 31Kg 700g
8. *Lakshadi Lepaya* - 22Kg 600g



Daily required *Kashaya*, *Patthu*, *Mallung* and *Lepa* are being produced.



(4) Ayurveda Teaching Hospital - Kaithady

Opening of the Out Patients' Division -29.06.1973

Opening of the ward complex -02.10.1978

- Cadre Information - 2013**

Post	Number
Medical Officers	10
Nurses	1
Management Assistants	1
Attendants	8
Dispensary Labourer	2
Garden Labourer	2
Driver	1
Labourer	16
Total	41



No of beds - 150

- Statistics on Patients - 2013**

Month	No of Out Patients	No of Patients for Special Clinics	No of Resident Patients
January	2304	598	55
February	2555	650	73
March	2454	690	83
April	2353	462	85
May	2954	747	87
June	2773	635	77
July	2927	715	96
August	2561	787	99
September	2329	605	67
October	2776	741	76
November	2364	845	65
December	2794	598	70
Total	31114	8073	933

- Statistics on Patients for Special Clinics - 2013

Month	Clinics for Elders	Special Treatments	VOG	Diabetes	Children's	Acupuncture
January	270	156	5	29	4	-
February	298	136	13	34	3	-
March	288	184	17	28	3	-
April	213	141	14	30	2	-
May	297	237	12	18	15	-
June	283	167	14	41	9	-
July	308	161	25	31	16	-
August	387	164	15	33	11	43
September	242	125	14	33	9	87
October	281	162	12	27	14	79
November	337	151	17	48	19	109
December	252	64	5	20	13	-
Total	3456	1848	163	372	118	318

- Statistics on Patients for Special Clinics - 2013

Month	Medical camps	Mobile camps	Universities
January	-	105	29
February	-	92	74
March	-	130	40
April	-	8	54
May	20	103	45
June	24	39	58
July	30	98	46
August	43	-	91
September	47	-	48
October	77	46	43
November	44	104	16
December	64	111	69
Total	349	836	613

- **Production of Medicinal Drugs**

	Medicinal Drug	Quantity
1	<i>Mathumiga Churna</i>	42.100 Kg
2	<i>Daathri Churna</i>	12.5 Kg
3	<i>Tripala Churna</i>	26.100 Kg
4	<i>Manipathra Churna</i>	11.500 Kg
5	<i>Mudukku Churna</i>	47.000 Kg
6	<i>Satthikai Churna</i>	0.350 Kg
7	<i>Amukkara Churna</i>	58.600 Kg
8	<i>Ashwagandha Churna</i>	25 Kg
9	<i>Sinnasivappu Guli</i>	2.500 Kg
10	<i>Wellavengai Guli</i>	8.500 Kg
11	<i>Uraimathri</i>	500 Kg
12	<i>Katpurradi Thaila</i>	170 $\frac{3}{4}$ bottles
13	<i>Ponnankani Thaila</i>	189 bottles
14	<i>Kiranthi Thaila</i>	193 $\frac{1}{2}$ bottles
15	<i>Pinda Thaila</i>	340 bottles
16	<i>Wasaka Syrup</i>	107 $\frac{1}{2}$ bottles
17	<i>Roganikash</i>	38.950 Kg
18	<i>Padikalinga Kudu</i>	0.400 Kg
19	<i>Pungavi Chinthuram</i>	0.845 Kg



(5) Manchanthudai Ayurveda Hospital

- Cadre Information - 2013**

Post	Number
Medical Officer-in-charge	1
Medical Officer	4
Attendant	1
Labourer	3
Total	9

Month	Re-visits	First arrival	Total
January	411	66	477
February	399	95	494
March	467	118	585
April	481	141	622
May	443	116	559
June	131	154	285
July	342	139	481
August	364	183	547
September	478	160	638
October	467	146	627
November	545	142	687
December	532	87	532

Special cilnics – special clinics conducted on 06.07.2013 have been attended by 350 patients

(6) Ampara Ayurveda Hospital**Cadre Information - 2013**

Post	Number
1. Medical Officers	04
2. Traditional Doctors	03
3. Pharmacist	01
4. Male /Female Attendants	03
5. Labourer	12
6 Sanitary Labourer	09
Total	32

Statistics on Out Patients

Month	No of dates opened	First arrival	Re-visit	Total	Average daily attendance	Value of medicines issued for out patients (Rs.)
January	24	1102	1012	2114	88	290714.71
February	22	1134	972	2106	95	282126.82
March	25	961	918	1879	75	244629.47
April	23	1156	831	1987	86	300538.43
May	25	1165	782	1947	77	279939.43
June	25	1211	832	2043	81	278276.90
July	27	1347	1026	2373	87	308127.62
August	25	1402	1057	2459	98	339074.46
September	24	1207	1085	2292	95	255229.13
October	25	1382	1127	2506	100	298507.85
November	26	1262	1051	2313	88	296164.23
December	24	1223	1106	2329	97	303347.79
Total	295	14552	11799	26351	1067	3476676.84

- Statistics on Resident Patients**

- No of wards - 02
- No of beds - 24

Month	No of patients attended	No of patients discharged	Value of medicines issued for resident patients (Rs.)
January	12	17	22747.00
February	19	11	31654.20
March	12	24	23345.40
April	0	0	0
May	21	10	34479.40
June	8	14	24314.25
July	16	16	31505.00
August	18	14	36850.40
September	17	19	37971.70
October	21	20	47585.40
November	18	15	47355.80
December	12	23	24613.28
Total	174	183	362421.83

- Production Capacity – 2013 (Type and quantity)**

Serial No	Type of medicine	Quantity (750ml bottles)
1.	<i>Tripala Kwatha</i>	553
2.	<i>Raasna Sapthaka Kwatha</i>	232'5
3.	<i>Dashamuladi Kawatha</i>	370
4.	<i>Eranda Sapthaka Kwatha</i>	247
5.	<i>Nagaradi Kwatha</i>	237'5
6.	<i>Madumeha Harani Kwatha</i>	397
7.	<i>Trikatukadi Kwatha</i>	606
8.	<i>Pippalyadyasawaya</i>	50
9.	<i>Punarnawasawaya</i>	40
10.	<i>Nirgundiadi Thaila</i>	118
11.	<i>Neelyadi Thaila</i>	50
12.	<i>Sarshapadi Thaila</i>	442

- Names and Dates of Special Clinics and Other Activities**

	Date	Venue	No of Patients
1	30.08.2013	Muwangala Temple	95
2	26.09.2013	Ampara Elders' Home	22
3	03.01.2013	Divisional Secretariat, Uhana	36
4	04.01.2013		30
5	31.10.2013	Bakkiella Police Station	113
6	28.11.2013	Ampara Elders' Home	25
7	05.12.2013	Paragahakele Community Centre	46
8	07.12.2013	Tissapura Community Centre	77
9	26.12.2013	Ampara Elders' Home	19



Ampara Elders' Wards

(7) Siddha Teaching Hospital - Trincomalee

- Cadre Information**

Post	Number
1. Medical Officers	04
2. Nurses	02
3. Labourers	06
4. Watcher	02
Total	14

- Statistics on Out Patients -**

Month	No of patients treated
January	1092
February	1584
March	1386
April	1434
May	1080
June	1266
July	1680
August	1596
September	1062
October	1296
November	1428
December	1398
Total	16302

(8) Bandaranaike Memorial Ayurvedic Research Institute



Inception	- 1962
District	- Colombo
Divisional Secretariat Division	-Maharagama
No of wards for residential treatments	- 4
No of beds	- 66

Details of the clinics conducted and patients in year 2013

Component	Number
Eye clinics conducted in year 2013	48
Diabetes and High Blood Pressure clinics conducted in year 2013	Diabetes -51 Cholesterol -50
No of beds	66
No of patients attended per day	05
No of out patients treated	700
Total no of patients treated year 2013	105636
Resident patients	1197
Out patients	104433



Office Building



Out Patients' Building

Progress of the 300 million project - 2013

Objective – Strengthening the organizational structure

- Collective resolving of issues
- Training of the staff
- Broadening communication facilities
- Upgrading of research facilities



Objective - Broadening the standard of health researches in Sri Lanka

- Researches on heart diseases
- Researches on diabetes
- Researches on cancers
- Researches on chronic kidney disease

Objective – Encouraging inter-field and subject related co-operative researches at national and international levels

- Assessment of the requirements of the manufactory

Objective - Conservation of traditional medical knowledge

- Survey on traditional doctors
- Providing trainings
- Archiving of traditional documents



Botanical Division

Activities	Benefits	Progress
Research on harvesting and processing of three herb species, in which the bark is used as raw materials	Production of standard raw materials	70%
Research on growing medicinal plants with the use of hydroponic system- Keekirindiya and Lunuwila	Cultivation and popularizing of water-born plants in wet lands.	Keekirindiya – 70% Lunuwila – 100%
Formulation of botanical and chemical standards of 20 medicinal raw materials	Production of standard medicinal drugs	80%
Compilation of a book on medicinal plants using the information collected in botanical science surveys	Popularizing of under-utilized valuable medicinal plants through introduction.	75%
Updating the dry greenhouse and adding new specimens	Accurate identification of medicinal plants	25%

Standardization Division

Project	Progress
1. Formulation standards for 04 Ayurvedic medicines	Production of a sample of <i>Thalisadi Churna</i> within the Division and completion of the experiments on it.
2. Producing analysis reports by analyzing the external medicinal specimens received through the Director	<ul style="list-style-type: none"> - Issuing reports on the 2 honey samples submitted by the Ayurvedic Drug Corporation and the 12 Ayurveda, Siddha, Unani medicines submitted by the IDMC institution in Trincomalee - Producing the analysis report on the medicine samples submitted by the Crime Investigation Division, Matara
3. Inspection of the medicines received from the store and the drug manufactory	<ul style="list-style-type: none"> - Checking the samples of honey, mustard oil, gingelly oil and castor oil received from the store

4. Analysing the chemical composition of aromatic oils through GCMS	<ul style="list-style-type: none"> - Analysing a sample of aromatic cinnamon oil - Conducting an analysis on the aromatic oil obtained from cinnamon leaves and citronella grass
5. Conducting educative workshops on standardization and quality control	<ul style="list-style-type: none"> - Providing training standardization for Preliminary Grade trained medical officers - Awareness programmes on standardization of Ayurveda drugs for foreign students

Medicinal Drug Production of the Manufactory in year 2013

Type of drug	Quantity produced
1. <i>Aravundaasawaya</i> (750 ml)	1226 bottles
2. <i>Phiplaasawaya</i> (750 ml)	3938 bottles
3. <i>Punarnasawaya</i> (750 ml)	2396 bottles
4. <i>Tripala Nethra Bindu</i> (750 ml)	12 bottles
5. <i>Wasaka Peniya</i>	159 bottles
6. <i>Roganikashlepa Churna</i>	3 Kg
7. <i>Manibhadra Churna</i>	697.5 Kg
8. <i>Dhathri Churna</i>	374.35 Kg
9. <i>Thalisadi Churna</i>	82 Kg
10. <i>Seethopaladi Churna</i>	38 Kg
11. <i>Sarshapadi Thaila</i> (750 ml)	1018 bottles
12. <i>Neergundadi Thaila</i> (750 ml)	522 bottles
13. <i>Kaishoraka Guggalu</i>	6.25 Kg
14. <i>Chandra Kalka</i>	4 Kg
15. <i>Prasadini Thaila</i> (750 ml)	183 bottles

(9) Chamal Rajapaksa Ayurveda Research Hospital



Opening of the hospital – 31.10.2010

Funds- Grants of Rs. 110.05Mn from the Asian Development Bank

Cadre Information

Post	Number
1. Director (Actg.)	1
2. Medical Officer	9
3. Nurse	05
4. Garden Conductor (Actg.)	01
5. Minor Service Superintendant (Actg.)	01
6. Pharmacist (Actg.)	01
7. General Labourer	15
8. Driver	01
Total	34

• Statistics on Patients -2013

Month	Out Patients' Division		Resident Division	
	New Arrivals	Re-visits	Male	Female
January	772	1125	28	28
February	890	1179	32	28
March	869	1166	34	30
April	750	1026	37	34
May	889	1100	51	29
June	990	1226	42	35
July	1077	1447	44	33
August	1175	1391	48	38
September	1030	1246	37	37
October	1162	1507	38	39
November	859	1267	32	39
December	959	1198	30	34
Total	11422	14878	453	404

	Type of Medicinal Drug	Quantity Produced
1.	<i>Tripala Kwatha</i>	600 bottles
2.	<i>Vaatha Samana Thaila</i>	12 bottles
3.	<i>Dhathri Churna</i>	50 Kg
4.	Toothpaste	3 Kg
5.	<i>Sarshapadi Thaila</i>	260 bottles
6.	<i>Lakshadilepaya</i>	9.750 Kg
7.	<i>Shothahara Kwatha</i>	5 bottles
8.	<i>Shushmakadi Thaila</i>	4 bottles
9.	<i>Eranda Saptha Kwatha</i>	8 bottles
10.	<i>Thora Peniya</i>	7 bottles
11.	<i>Kushta Thaila</i>	05 bottles
12.	<i>KaralHeba Kwatha</i>	06 bottles
13.	<i>Peenus Thaila</i>	04 bottles
14.	<i>Medaharani Kwatha</i>	17 bottles
15.	<i>Manimantha Churna</i>	1.5 Kg
16.	<i>Tripala Churna</i>	7.800 Kg
17.	<i>Ehela Peniya</i>	06 bottles
18.	<i>Sarshapadi Balm</i>	19 Kg
19.	<i>Sukumara Churna</i>	12.440 Kg
20.	<i>Seethopaladi Churna</i>	17.150 Kg
21.	<i>Mee Balm</i>	20 Kg
22.	<i>Mee Thaila</i>	04 bottles
23.	<i>Kantakari Peniya</i>	40 bottles
24.	<i>Alabeth Churna</i>	950 g
25.	Ginger and Corriander	4.850 Kg
26.	<i>Neergundiyadi Thaila</i>	26 bottles
27.	<i>Hinguwastaka Churna</i>	19.800 Kg
28.	<i>Aravinda Kwatha</i>	02 bottles
29.	<i>Panchamula Kwatha</i>	15 bottles
30.	<i>Wasaka Peniya</i>	12 bottles
31.	<i>Kumari Thaila</i>	19 bottles
32.	<i>Pinda Thaila</i>	69 bottles
33.	<i>Rasoththamadi Lepaya</i>	8 Kg
34.	<i>Kumbuk Churna</i>	3.500 Kg
35.	<i>Saraswathi Churna</i>	05 Kg
36.	<i>Widangadi Churna</i>	02 Kg

37.	<i>Bhukthapatha Churna</i>	03 Kg
38.	<i>Bhashkara Lavana Churna</i>	6.300 Kg
39.	<i>Kushmandawalehaya</i>	8.250 Kg
40.	<i>Amalakadi Churna</i>	4.750 Kg



(10) National Institute on Indigenous Medicine



Vision - To create a knowledgeable and skilled indigenous medical community for the next decade

Mission - Monitoring the institutional resources to popularize an active communication human community while developing the knowledge, skills and attitudes of indigenous medical and supplementary medical services with the use of traditional investigative Ayurveda knowledge and innovative technical knowledge.

Cadre Information - 2013

Post	Number
1. Director	1
2. Assistant Director	1
3. Medical Officer	10
4. Lecturer (Education Category)	05
5. Public Management Assistant	5
6. Development Officer	2
7. Development Officer	1
8. Librarian	1
9. Audio Visual Operator	1
10. General Labourer	8
Total	35

Progra mme	Activity	Beneficiaries	No of members attended	Financial Expenditu re
Training of Medical Officers	<ul style="list-style-type: none"> Workshop on creating handouts and posters for the control of non-communicable diseases - 1 <p>23.01.2013</p>	Creation of handouts and posters on the control of non-communicable diseases with the participation of doctors	23	31,600.00

Programme	Activity	Beneficiaries	No of members attended	Financial Expenditure
Training of Medical Officers	<ul style="list-style-type: none"> Prevention and control of non-communicable diseases (Control and treatments for Polio) 13.02.2013 – 16.02.2013	Institutional Doctors	60	23,000.00
	<ul style="list-style-type: none"> Workshop on creating handouts and posters for the control of non-communicable diseases - II 26.02.2013 18.02.2013 – 23.02.2013	Medical Officers	4	25,726.00
	<ul style="list-style-type: none"> Training of trainers 	Medical Officers	27	33,100.00
	❖ Control of non-communicable diseases 04.03.2013 – 06.03.2013	Institutional doctors	60	21,100.00
	<ul style="list-style-type: none"> Expert lectures on the diagnosis, control and treatments for arthritic diseases 25.03.2013	Medical Officers (Provincial and Local Government)	71	10,800.00
	<ul style="list-style-type: none"> Final evaluation of Medical Interns 13.03.2013 – 21.03.2013	Medical Interns	23	134,800.00
	<ul style="list-style-type: none"> Creation of handouts and posters on the control of non-communicable diseases 08.04.2013	Consultant Medical Officers	09	12,600.00
	<ul style="list-style-type: none"> Prevention and control of non-communicable diseases (Control and treatments for Polio - II) 22.04.2013 – 24.04.2013	Medical Officers (Provincial/Local Government/Central Government)	71	33,100.00
	<ul style="list-style-type: none"> <i>Panchakarma</i> Training Programme 04.03.2013 – 14.03.2013 	Departmental Medical Officers	30	51,900.00

Programme	Activity	Beneficiaries	No of members attended	Financial Expenditure (Rs.)
Training of Medical Officers	• Development of Positive Attitudes 14.02.2013 – 21.03.2013	Departmental Medical Officers	100	50,900.00
	• Development of Positive Attitudes 07.03.2013 – 11.03.2013	Departmental Medical Officers	50	20,100.00
	• Programme on inculcation of positive attitudes for a qualitative public service – 01.04.2013	Staff Officers, Management Assistants and officers of parallel services	60	16,700.00
	• Qualitative medicinal drug production 06.05.2013 – 11.05.2013	Ayurveda Medical Officers	23	19,200.00
	• Yoga Training Programme – Phase I 06.05.2013 – 11.05.2013	Ayurveda Medical Officers	18	10,200.00
	• Yoga Training Programme – Phase II 06.05.2013 – 11.05.2013	Ayurveda Medical Officers	25	19,200.00
	• Institutional Management 27.05.2013 – 31.05.2013	Medical Officers	24	50,050.00
	• Development of Positive Attitudes 09.05.2013 – 11.05.2013	Medical Officers	30	18,000.00
	❖ Development of Knowledge for Qualitative Public Service 29.04.2013 – 02.05.2013	Ministry of Indigenous Medicine/ Department of Ayurveda, Heads of Institutions, Public Management Assistants	60	61,750.00
	• Medical Internship Training	Medical Interns	65	53,350.00

Programme	Activity	Beneficiaries	No of members attended	Financial Expenditure (Rs.)
Training of Medical Officers	<ul style="list-style-type: none"> Development of Positive Attitudes 09.06.2013 – 11.06.2013 	Ayurveda Medical Officers	15	35,100.00
	<ul style="list-style-type: none"> Workshop on '<i>Hasthasara Bhagna</i>' 24.06.2013 – 26.06.2013 	Ayurveda Medical Officers	18	20,676.00
	<ul style="list-style-type: none"> One-day workshop on controlling and prevention of kidney diseases 	Ayurveda Medical Officers	18	9000.00
	<ul style="list-style-type: none"> Programme on Unani medicines 18.06.2013 	Unani Medical Officers	150	14,500.00
	<ul style="list-style-type: none"> Workshop on Ayurvedic and scientific diagnosis of mental illness and treatments. 24.07.2013 – 26.07.2013 	Ayurveda Medical Officers	45	25,800.00
	<ul style="list-style-type: none"> Workshop on '<i>Hasthasara Bhagna</i>' 09.09.2013 – 12.09.2013 	Medical Officers (Provincial/ Local Government)	22	22,100.00
	<ul style="list-style-type: none"> Workshop on medical profession and legal responsibility 07.10.2013 – 09.10.2013 	Medical Officers	32	12,600.00
	<ul style="list-style-type: none"> Final Evaluation of Medical Internship Training 	Medical Interns	18	38,600.00
	<ul style="list-style-type: none"> Medical Internship Training – Primary Evaluation 23.09.2013 – 01.10.2013 	Medical Interns	41	65,045.00

Programme	Activity	Beneficiaries	No of members attended	Financial Expenditure (Rs.)
Training of Medical Officers	❖ Programme on Institutional Productivity 13.05.2013 – 15.05.2013 10.06.2013 – 12.06.2013 08.07.2013 – 10.07.2013	Heads of Ayurveda Hospitals and Central Dispensaries	120	57,900.00
	• Training programme on the legal responsibility of the medical Profession 07.10.2013 – 09.10.2013	Updating the knowledge of institutional medical officers	35	22,800.00
	• Training programme on the legal responsibility of the medical Profession - 11 07.10.2013 – 09.10.2013	Inculcation of attitudes regarding the legal responsibilities of medical officers	41	12,000.00
Training of Traditional Doctors	• Training of newly registered traditional doctors 21.01.2013	Traditional doctors	17	13,600.00
	• Certificate Course on Astrology and Traditional Rituals 07.02.2013	Traditional doctors	50	105,470.00
	• Prevention and control of non-communicable diseases - II	Traditional doctors (Wayamba/Western province)	60	100,900.00
	• Symposium on Astrology and Traditional Rituals 30.01.2013 – 11.03.2013	Traditional doctors	38	24,200.00
	• Prevention and control of non-communicable diseases (Tamil medium)	Traditional doctors	50	57,290.00

Programme	Activity	Beneficiaries	No of members attended	Financial Expenditure (Rs.)
Training of Traditional Doctors	<ul style="list-style-type: none"> Symposium on Traditional Medicine (Eye defects) 	Traditional doctors	15	50,500.00
	<ul style="list-style-type: none"> Training for newly registered traditional doctors 24.06.2013 – 27.06.2013 	Traditional doctors	73	101,050.00
	<ul style="list-style-type: none"> Workshop on archiving talipots 	Traditional doctors	12	13,200.00
	<ul style="list-style-type: none"> Introduction of new technology for traditional doctors 	Newly registered traditional doctors	54	91,850.00
	<ul style="list-style-type: none"> Diagnosis of arthritic diseases 13.06.2013 	Traditional doctors	80	20,200.00
	<ul style="list-style-type: none"> Programme on non-communicable diseases 	Traditional doctors	40	52,675.00
	<ul style="list-style-type: none"> Training for newly registered traditional doctors 	Newly registered traditional doctors	40	46,400.00
“Sarodini” and other community health training programmes	<ul style="list-style-type: none"> Prevention of all diseases 09.01.2013 	Students of Sri Jaywardenapura University	100	5,500.00
	<ul style="list-style-type: none"> “Sarodini” school programme 15.01.2013 – 18.01.2013 	Introduction of Ayurveda to the students of Ampara district and awaring the students of Anula Vidyalaya of indigenous food.	226	198,348.00
	<ul style="list-style-type: none"> Deyata Kirula Exhibition 	Raising public awareness on indigenous foos styles.	95,300	

Programme	Activity	Beneficiaries	No of members attended	Financial Expenditure (Rs.)
“Sarodini” and other community health training programmes	• Expo Ayurvedic Exhibition 11.07.2013	Raising public awareness on indigenous foos styles.		60,000
	• .Commeration of the International Day for the Girl Child 11.10.2013	Ayurveda doctors and the entire staff	30	13,800.00
	• Workshop on Standardization of Private Medicial Centres 12.06.2013 – 13.16.2013	Owners of Private Medical Centres	21	23,850.00
	• Training on medicinal plants 21.10.2013 – 23.10.2013	Students and teachers in Haldummulla Education Division	52	58,907.00
	• Ayurveda Shastri revision programme 05.1.2013 – 13.11.2013	Improvement of the passing of the final year students in Ayurveda Shastru Examination	75	154,300.00
	• Indentification of training requirements 10.10.2013 – 16.10.2013	Provincial Ayurveda Commissioners, Chief Accountant, staff of the National Institute on Indegenous medicine	24	44,410.00
	• Training on Community Health, Maternity and Child Nutrition (Migrant Diseases) 2013'01'29 2013'02'26 - 28	Community Health Medical Officers	150	41,800.00
	• Migrant Diseases 04.04.2013 – 06.04.2013 06.05.2013 – 08.05.2013 20.05.2013 – 22.05.2013	Community Health Medical Officers	263	86,800.00

Programme	Activity	Beneficiaries	No of members attended	Financial Expenditure (Rs.)
Training programme on Maternity and Child Nutrition	<ul style="list-style-type: none"> Community Health Promotional Service – Inculcating attitudes 10.04.2013 	Community Health Medical Officers	188	55,448
	<ul style="list-style-type: none"> Programme on Maternity and Child Nutrition 11.02.2013 	Community Health Medical Officers	75	25,900.00
	<ul style="list-style-type: none"> Training programme on First-aid 1. 03.06.2013 – 05.06.2013 2. 17.06.2013 – 19.06.2013 3. 01.07.2013 – 03.07.2013 4. 15.07.2013 – 17.07.2013 5. 17.07.2013 – 19.07.2013 6. 30.08.2013 	Community Health Medical Officers	91	90,140.00
Trainings of Assisting medical staff	<ul style="list-style-type: none"> Training of nurses 	2012- Group C 2010- Group B 2013- 1 st year batch	43 27 42	665,780.00
	<ul style="list-style-type: none"> Training Workshop for Pharmacists 29.04.2013 – 03.09.2013 	Pharmacist staff	15	2,600.00
	<ul style="list-style-type: none"> Certificate Course on Attending 03.06.2013 – 03.09.2013 	Attendant staff	41	371,672.00
	<ul style="list-style-type: none"> Training programme for minor staff 	Minor staff	54	272,950. 00
	<ul style="list-style-type: none"> ❖ Training programme for nurses 	Ayurveda Nurses	20	9,900.00
Field Tour	<ul style="list-style-type: none"> Field tour to visit Haldummulla herbal garden 30.01.2013 	Kelaniya Conservatory Council and Thambuttegama Conservation Council	34	57,230.00

Programme	Activity	Beneficiaries	No of members attended	Financial Expenditure (Rs.)
Field Tour	Field tours to Palkelele, Girandurukotte. Pattipola, Haldummula herbal Gardens 13.02.2013	Ayurveda doctors	23	58444.00
	Field tour to Haldummulla Herbal Graden 26.02.2013	Ayurveda Shastri students	20	35,400.00
	Field tour to Haldummulla Herbal Graden 05.04.2013	Gampaha District Planters' Association	30	31,000.00
	Field tour to Pattipola, Haldummulla Herbal Gardens 23.04.2013	Students of Alawathupitiya Junior School	29	40,171.00
	Acurate identification of medicinal plants 29.05.2013 – 31.05.2013	Students of Elpitiya Ayurveda Shastri Vidyalaya	35	42,963.00
	Field tours to Palkelele, Girandurukotte. Pattipola, Haldummula herbal Gardens 23.07.2013 – 26.07.2013	Medical Officers	18	51,940.00
	Field tour to Haldummulla Herbal Garden 06.12.2013 – 08.12.2013	Medical Officers studying Astrology and Traditional Rituals	37	91,800.00



(11) Ayurveda Herbal Gardens

The Department of Ayurveda, as a state institution functioning with the intention of popularizing the indigenous medical practice within public, has initiated the establishment of herbal gardens in 1964 in different places of Sri Lanka representing diverse environmental regions.

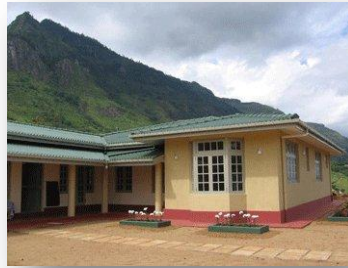
The Department has established 6 herbal gardens by now.

1. Nawinna - Bandaranaike Memorial Ayurveda Research Institute Herbal Garden
2. Girandurukotte - Rathnitula Herbal Garden
3. Pattipola - Kandulesiya Herbal Garden
4. Palkelele - National Research Park
5. Haldummulla - Malitha Herbal Garden
6. Pinnaduwa
7. Kanneliya

Functions Performed by Herbal Gardens

- Providing medicinal plants and instruction in the establishment of herbal gardens in schools, temples and other Government institutions.
- Sale of medicinal plants within herbal gardens
- Maintaining centers for providing information on identification of medicinal plants, cultivation and conservation of medicinal plants for students and other parties.

Haldummulla Herbal Garden



Inception - 1984

District - Badulla

Acreage - 65 acres

A conference hall, a guest house and a hostel have been established within the herbal garden.

Plan	Activity
Construction of biological fences, drains and stone hedges for soil conservation	Cleaning the water drains Renovating the weakened stone hedges Establishment of biological fences (<i>Savandara and Heen Araththa</i>)
School programmes and Awareness programmes	<ul style="list-style-type: none"> - No of schools - 19 - Medical Colleges-12 - Environmental and other organizations -20 - No of visitors for studies - 355 - Local visitors - 150 - Foreign visitors -50
Development of uncultivated four-acre land	2 acres out of the 4 acres have been cleared, cultivated and maintained No of plants - 1467
Increasing the typers of medicinal plants in the institution	Plants produced -44585 Plants sold -22464 Revenue earned - Rs. 831990/- No of plants issued free of charge -777 Value - Rs. 52848/-
Collecting medicinal plants threatened with extinction	<i>-Thanahalu - Wal Kurundu - Ek Pethi Piyan</i> <i>-Wallapatta - Diyamee - Heen Kabarossa - Miriya</i> <i>- Kudumberiya - Medahagu - Wela</i>

Plan	Activity
Safety and daily maintenance of the institution	Watchers have been systematically deployed day and night for the safety of the institution. Daily maintenance of the field. Weeding, watering and maintenance of nurseries are being conducted daily. Sweeping of roads, cleaning of buildings are also being done.
Upgrade of the production of <i>Bin Kohomba</i> plants	No of plants produced -1714



Pallekele Herbal Garden

Month	No of plants sold	Value (Rs.)	Plants issued free of charge	Value (Rs.)
January	110	4765	-	-
February	139	5560	675	98250
March	708	32325	506	15900
April	124	3950	25	750
May	53	1670	111	3350
June	60	2490	225	8830
July	119	6780	-	-
August	246	12975	1225	180810
September	278	9265	110	3900
October	1429	76190	75	2570
November	217	9460	72	3360
December	478	19105	171	5795
Total	3961	184535	3195	323515

Progress in Year 2013

Activities	Achievements and progress
Increasing of medicinal plants in the garden up to 25000	Able to achieve 23240 medicinal plants
Producing 3000 White Sandal plants	Able to produce 2250 White Sandal plants
Establishment of herbal gardens in schools, temples and Government institutions	Able to establish herbal gardens in 58 schools and temples
Establishment of home herbal gardens	Plants and instructions have been provided for 71 home herbal gardens and provided instructions for Divi Neguma home gardens



Pattipola Herbal Garden

- Growing of vegetables and green leaves in a 40 perch plot of land for the requirement of the persons accommodating the guest house
- Growing of carrot, beetroot, cabbage, raddish, beans, potatoes and other green leaves in 3 acres (organic/ inorganic)
- Growing of various flower plants, planting of root-ball trees and prune plants in to arches and different other shapes
- Preparation of exhibition beds of medicinal plants
- Conducting awareness programmes on propagating, harvesting and other farming activities



Girandurukotte Herbal Garden

Objective	Progress achieved
1. Production of 50,000 plants within year 2013	<p>Eventhough it has been targeted to produce new plants in the nursery for Divi Neguma and for other requirements, only 15,000 plants have been produced since plants have not been purchased for the Divi Neguma programme as expected.</p> <ul style="list-style-type: none"> - 3.75 acres have been cultivated in 2012/2013 Maha season - 475Kg of rice have been produced with the paddy harvest - 2648Kg of rice have been produced in the 2013/2014 Maha season with the paddy cultivation of 4 acres
3. Paddy cultivation 2012/2013 Maha season 2013/2014 Maha season	<p>40Kg have been produced with the cultivation of 01Kg of <i>Kalu Heenati</i> for its seed requirement.</p> <p>It is expected to cultivate the same seeds in 2014/2015 Maha season</p>
4. Maintenance of roads	Clearing internal roads and reconstruction of necessary places and maintenance.
5. Creating new cultivations	<i>Akkapana, Rath Nitul, Alo Vera, Kapparawalliya, Hathawariya</i> and <i>lemon</i> has been established in 20 perch plots as mother-cultivations/exhibition cultivations.

79Kg of green peas have been produced with the cultivation of green peas in ½ acre in the garden in 2013/2014 Maha season.

3 green houses have been constructed under Divi Neguma programme.

Preliminary actions have been conducted to construct a pipe well for drinking requirement as well as to water the plants.

Pinnaduwa Herbal Garden

♣ Annual plant production	-39693
♣ No of plants sold	- 3969 plants
♣ Revenue earned	-Rs. 229943
♣ No of plants issued free of charge	- 9958
♣ Value of plants issued free of charge	-Rs. 422975



Kanneliya Herbal Garden

Development Activies

Acreage - 3 Acres

Acrage and crashing and land clearing - 1 Acres

Up-rotting and land preparation -0.5 Acres



Nawinna Herbal Garden

Progress of the nursery in Nawinna Herbal Garden - 2013

Month	New productions	Plants sold	Revenue	Plants distributed	Value
January	1250	423	23250	15	3450
February	602	1172	38850	795	25790
March	1300	431	30770	201	6750
April	500	583	44375	784	24960
May	1214	465	33050	425	31170
June	1815	999	55225	450	1840
July	3007	278	20795	75	2336
August	2375	518	29005	188	9000
September	1775	681	35375	652	7380
October	602	953	49675	300	19800
November	550	1450	83070	206	7850
December	916	495	26065	305	10550
Total					



Thank you
