



ANNUAL PERFORMANCE REPORT

2019

**DEPARTMENT OF AGRICULTURE
PERADENIYA
SRI LANKA**

**Published
by
Department of Agriculture
Peradeniya
Sri Lanka
2020**

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Annual Performance Report for the year 2019

Name of the Institution: Department of Agriculture

Expenditure Head No.: 285

Contents

Chapter 01 - Institutional Profile/ Executive Summary	1
Chapter 02 - Progress and the Future Outlook.....	9
Chapter 03 - Overall Financial Performance for the year ended 31 st December 2019	15
Chapter 05 - Performance of the Achieving Sustainable Development Goals (SDG).....	29
Chapter 06 - Human Resource Profile	31
Chapter 07 - Compliance Report	32
Annexures	39

Chapter 01 - Institutional Profile/ Executive Summary

1.1. Introduction

The Department of Agriculture (DOA) functions under the Ministry of Agriculture and the DOA is one of the largest government departments with a high profile community of agricultural professionals and technical staff with a network of units situated island wide.

The objectives of the DOA are focused on increasing productivity and production of the food crop sector for the purpose of enhancing the income and living condition of the farmer and making food available at affordable prices to the consumer.

The major working areas of the DOA include research, extension, education, production of seed & planting material and regulatory services related to seeds, plant quarantine, soil conservation and pesticides. DOA is the main stakeholder in regulating the agriculture sector of Sri Lanka.

The management structure of DOA consists of four crop research institutes; Rice Research & Development Institute, Field Crop Research & Development Institute, Horticultural Crop Research & Development Institute, Fruit Research & Development Institute and six technical service centers; Seed Certification and Plant Protection Centre, Seed and Planting Material Development Center, Extension and Training Centre, National Agricultural Information & Communication Centre, Socio Economics and Planning Center, Natural Resource Management Center together with four support service divisions; Engineering Division, Finance Division, Administration Division and Progress Monitoring and Evaluation Unit.

1.2. Vision, Mission, Objectives of the Institution

Vision: Achieve excellence in agriculture for national prosperity.

Mission: Development and dissemination of improved agricultural technology and providing related services to all stakeholders with emphasis on farmers, to achieve an equitable and sustainable agricultural development and to ensure food and nutritional security for the nation.

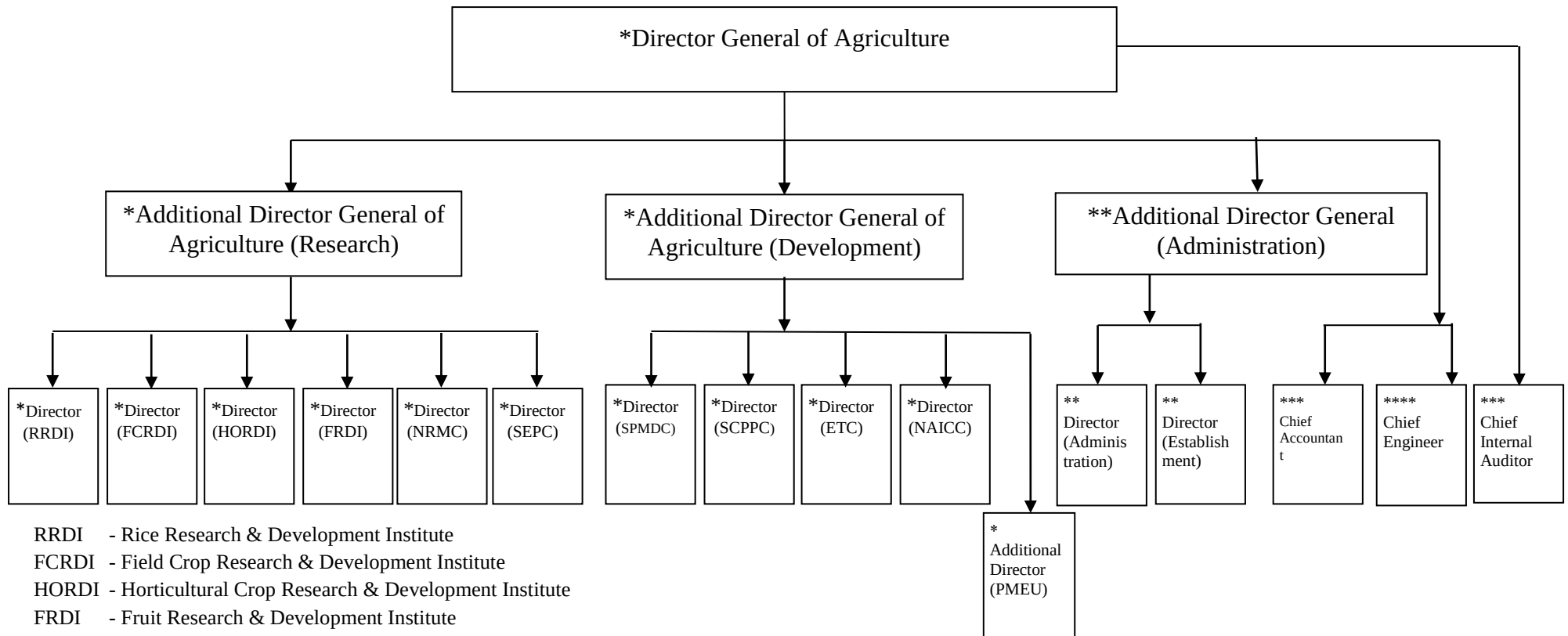
Objectives:

- To enhance production potential of food crop farming
- To ensure sustainable farming
- To improve labour and land efficiency
- To empower all stakeholders in agriculture
- To develop capacity of human resource in agriculture
- To assure availability of quality seeds and planting material for stakeholders
- To optimize the use of land and water resources
- To facilitate planning, policy decision and policy directives
- To ensure the quality standards of seeds & planting materials and agricultural produce
- To protect country's flora from harmful alien species
- To facilitate export of healthy plants and plant products to increase export earnings of agricultural produce
- To safeguard the public and environment from harmful effects of pesticides
- To ensure sustainable utilization of plant genetic resources

1.3. Key Functions

- Development of new varieties and appropriate agro technologies.
- Dissemination of agro - technology to the farming community.
- Production and distribution of quality seed and planting material.
- Conservation of plant genetic resources.
- Enforcement of Acts on Seed, Plant Protection, Control of Pesticides and Soil Conservation.
- Agricultural education leading to NVQ levels 5 & 6 Diploma and training of officers and farmers for capacity building.

1.4. Organizational Chart



RRDI - Rice Research & Development Institute
 FCRDI - Field Crop Research & Development Institute
 HORDI - Horticultural Crop Research & Development Institute
 FRDI - Fruit Research & Development Institute
 NRMC - Natural Resources Management Centre
 SEPC - Socio Economic & Planning Centre
 SPMDC - Seed & Planting Material Development Centre
 SCPPC - Seed Certification & Plant Protection Centre
 ETC - Extension & Training Centre
 NAICC - National Agriculture Information and Communication Centre
 PMEU - Progress Monitoring & Evaluation Unit

* Officers of Sri Lanka Agriculture Service
 ** Officers of Sri Lanka Administrative Service
 *** Officers of Sri Lanka Accounting Service
 **** Officers of Sri Lanka Engineering Service

1.5. Main Divisions of the Department

1.5.1 Rice Research & Development Institute - Batalagoda

- 1.5.1.1 Regional Rice Research & Development Centre - Bombuwala
- 1.5.1.2 Rice Research Station - Ambalantota
- 1.5.1.3 Rice Research Station - Bentota
- 1.5.1.4 Rice Research Station - Labuduwa
- 1.5.1.5 Rice Research Station - Samanthurai
- 1.5.1.6 Rice Research Station - Paranthan
- 1.5.1.7 Rice Research Station - Murunkan

1.5.2 Field Crop Research & Development Institute - Mahailuppallama

- 1.5.2.1 Grain Legume and Oil Crop Research & Development Centre - Angunakolapelessa
- 1.5.2.2 Regional Agricultural Research & Development Centre - Aralaganwila
- 1.5.2.3 Regional Agricultural Research & Development Centre - Kilinochchi
- 1.5.2.4 Adaptive Research Station - Vavuniya
- 1.5.2.5 Agriculture Research Station - Thirunelvely
- 1.5.2.6 Farm Mechanization Research Centre - Mahailuppallama

1.5.3 Horticultural Crop Research & Development Institute - Gannoruwa

- 1.5.3.1 Regional Agricultural Research & Development Centre - Bandarawela
- 1.5.3.2 Agriculture Research Station- Sita Eliya
- 1.5.3.3 Agriculture Research Station - Telijjawila
- 1.5.3.4 Agriculture Research Station - Girandurukotte
- 1.5.3.5 Agriculture Research Station - Kalpitiya
- 1.5.3.6 Food Research Unit - Gannoruwa
- 1.5.3.7 Horticulture Research Farm - Gannoruwa
- 1.5.3.8 Adaptive Research Unit - Wagolla
- 1.5.3.9 Adaptive Research Unit - Thibbatumulla
- 1.5.3.10 Adaptive Research Unit - Wariyapola
- 1.5.3.11 Adaptive Research Unit - Thabbowa
- 1.5.3.12 Horticultural Research Farm - Pasyala

1.5.4 Fruit Research & Development Institute - Horana

- 1.5.4.1 Sustainable Agriculture Research & Development Centre - Makandura
- 1.5.4.2 Fruit Crop Research & Development Station - Gannoruwa
- 1.5.4.3 Plant Virus Indexing Centre - Homagama
- 1.5.4.4 Agriculture Research Station - Maduruketiya
- 1.5.4.5 Agriculture Research Station - Muthukandiya
- 1.5.4.6 Citrus Research Station - Bibile

1.5.5 Natural Resources Management Centre - Peradeniya

- 1.5.5.1 Natural Resources Management Sub Unit - Kundasale

1.5.6 Socio Economics & Planning Centre – Peradeniya

1.5.7 Extension & Training Centre - Peradeniya

- 1.5.7.1 In-service Training Institute - Angunakolapelasssa
- 1.5.7.2 In-service Training Institute - Gannoruwa
- 1.5.7.3 In-service Training Institute - Hansayapalama
- 1.5.7.4 Farm Mechanization Training Centre - Anuradhapura
- 1.5.7.5 District Agriculture Training Center - Addalachenai
- 1.5.7.6 District Agriculture Training Center - Ampara
- 1.5.7.7 District Agriculture Training Center - Polonnaruwa
- 1.5.7.8 District Agriculture Training Center - Weerawila
- 1.5.7.9 School of Agriculture - Angunakolapelessa
- 1.5.7.10 School of Agriculture - Karapincha
- 1.5.7.11 School of Agriculture - Kundasale
- 1.5.7.12 School of Agriculture - Pelwehera
- 1.5.7.13 School of Agriculture - Vavunia
- 1.5.7.14 School of Agriculture - Anuradhapura
- 1.5.7.15 School of Agriculture - Bibile
- 1.5.7.16 School of Agriculture - Labuduwa
- 1.5.7.17 School of Agriculture - Palamunai
- 1.5.7.18 School of Agriculture - Paranthan
- 1.5.7.19 School of Agriculture - Wariyapola
- 1.5.7.20 Deputy Director's Office - Inter Province, Ampara
- 1.5.7.21 Deputy Director's Office - Inter Province, Anuradhapura
- 1.5.7.22 Deputy Director's Office - Inter Province, Hambantota
- 1.5.7.23 Deputy Director's Office - Inter Province, Kandy
- 1.5.7.24 Deputy Director's Office - Inter Province, Monaragala
- 1.5.7.25 Deputy Director's Office - Inter Province, Polonnaruwa
- 1.5.7.26 Bee Development Unit - Bindunuwewa, Bandarawela
- 1.5.7.27 Young Farmers Club Headquarters - Peradeniya
- 1.5.7.28 Agribusiness Counseling Division - Peradeniya

1.5.8 National Agriculture Information & Communication Centre - Gannoruwa

- 1.5.8.1 Agriculture Publication Unit - Gannoruwa
- 1.5.8.2 Farm Broadcasting Service - Colombo
- 1.5.8.3 Farm Broadcasting Service - Kandy
- 1.5.8.4 Farm Broadcasting Service - Anuradhapura
- 1.5.8.5 Farm Broadcasting Service - Matara
- 1.5.8.6 Agro Technology Park - Gannoruwa
- 1.5.8.7 Agro Technology Park - Bataatha

- 1.5.9 Seed & Planting Material Development Centre - Peradeniya
 - 1.5.9.1 Regional Deputy Director's Office - Aluththarama
 - 1.5.9.2 Regional Deputy Director's Office - Ampara
 - 1.5.9.3 Regional Deputy Director's Office - Bataatha
 - 1.5.9.4 Regional Deputy Director's Office - Colombo
 - 1.5.9.5 Regional Deputy Director's Office - Kantale
 - 1.5.9.6 Regional Deputy Director's Office - Kilinochchi
 - 1.5.9.7 Regional Deputy Director's Office - Kundasale
 - 1.5.9.8 Regional Deputy Director's Office - Mahailuppallama
 - 1.5.9.9 Regional Deputy Director's Office - Nikaweratiya
 - 1.5.9.10 Regional Deputy Director's Office - Nuwara Eliya
 - 1.5.9.11 Regional Deputy Director's Office - Pelwehera
 - 1.5.9.12 Regional Deputy Director's Office - Polonnaruwa
 - 1.5.9.13 Regional Deputy Director's Office - Telijjawila
 - 1.5.9.14 Regional Deputy Director's Office - Vavuniya
 - 1.5.9.15 Regional Deputy Director's Office - Karadiyanaru
 - 1.5.9.16 Regional Deputy Director's Office - Murunkan
 - 1.5.9.17 Government Seed Farm - Aluththarama
 - 1.5.9.18 Government Seed Farm - Ambalantota
 - 1.5.9.19 Government Seed Farm - Ambepussa
 - 1.5.9.20 Government Seed Farm - Mahailuppallama
 - 1.5.9.21 Government Seed Farm - Kantale
 - 1.5.9.22 Government Seed Farm - Middeniya
 - 1.5.9.23 Government Seed Farm - Polonnaruwa
 - 1.5.9.24 Government Seed Farm - Malwatta
 - 1.5.9.25 Government Seed Farm - Murunkan
 - 1.5.9.26 Government Seed Farm - Karadiyanaru
 - 1.5.9.27 Government Seed Farm - Paranthan
 - 1.5.9.28 Government Seed Farm - Kundasale
 - 1.5.9.29 Government Seed Farm - Meepilimana
 - 1.5.9.30 Government Seed Farm - Rahangala
 - 1.5.9.31 Government Seed Farm - Udaradella
 - 1.5.9.32 Government Seed Farm - Seetha Eliya
 - 1.5.9.33 Government Seed Farm - Bata atha
 - 1.5.9.34 Government Seed Farm - Kandapola
 - 1.5.9.35 Government Seed Farm - Piduruthalagala
 - 1.5.9.36 Government Seed Farm - Walpita
 - 1.5.9.37 Government Seed Farm - Ulpothagama
 - 1.5.9.38 Government Seed Farm - Bandaragama
 - 1.5.9.39 Government Seed Farm - Telijjawila

- 1.5.9.40 Government Seed Farm - Pelwehera
- 1.5.9.41 Government Seed Farm - Inginimitiya
- 1.5.9.42 Government Seed Farm - Weerapana
- 1.5.9.43 Government Seed Farm - Eluwankulama
- 1.5.9.44 Government Seed Farm - Ambatenna

1.5.10 Seed Certification & Plant Protection Centre - Gannoruwa

- 1.5.10.1 Seed Certification Service - Gannoruwa
- 1.5.10.2. Plant Protection Service - Gannoruwa
- 1.5.10.3 Office of the Registrar of Pesticides - Peradeniya
- 1.5.10.4 Plant Genetic Resources Centre - Gannoruwa
- 1.5.10.5 National Plant Quarantine Service - Katunayake

1.5.11 Administration Division - Peradeniya

1.5.12 Establishment Division - Peradeniya

1.5.13 Engineering Division - Peradeniya

1.5.14 Finance Division - Peradeniya

1.5.15 Internal Audit Unit - Peradeniya

1.5.16 Progress Monitoring & Evaluation Unit - Peradeniya

1.6 Institutions/ Funds coming under the Department

None

1.7. Details of the Foreign Funded Projects

Name of the Project	Donor Agency	Estimated Cost (Rs. Mn.)	Duration
1. Asian network for sustainable organic farming	AFACI	1.396	2016 - 2020
2. Agriculture products processing technology development	AFACI	2.08	2019 - 2021
3. Production of postharvest manuals and application of manuals	AFACI	2.096	2016 - 2020
4. Increasing farmer's income of Sri Lanka by improving quality and productivity of mandarin	KOPIA	7.19	2018 - 2020
5. Development of production and utilization technology for income increase of mushroom farmer	KOPIA	13.035	2017 - 2020

6. Seed multiplication and cropping technology development for onion varieties in Sri Lanka	KOPIA	5.395	2014 - 2020
7. Development of technology to increase soybean productivity in Sri Lanka	KOPIA	4.65	2018 - 2020
8. Follow-up management of high quality onion seed production demonstration village	KOPIA	2.72	2019 - 2021
9. Establishing farm-based chilli hybrid seed production system in Sri Lanka	KOPIA	4.38	2019 - 2021
10. Closing rice yield gaps in Asia	IRRI	2.13	2013 - 2020
11. Selection and dissemination of elite salt - tolerant rice varieties to AFACI member countries	AFACI	1.05	2019 - 2021
12. Monitoring clarification of near canopy environment and occurrence of heat induced spikelet sterility of rice under various environments	NIAES	0.175	2019 - 2024
13. Construction of epidemiology information interchange system for migratory diseases and insect pests in Asia region.	AFACI	1.333	2014 - 2019
14. Assessment of atmospheric nitrogen pollution sources, impacts on environmental sustainability, human health and remedial measures in three unique pollution regions in Sri Lanka.	IAEA	0.798	2018 - 2021
15. Identification of sources and transport of agro-contaminants in hilly agricultural watersheds in the declared conservation area in Sri Lanka	IAEA	1.130	2018 - 2023
16. Development of locally - appropriate GAP programs and agricultural produce safety information system.	AFACI	2.286	2016 - 2020
17. Agriculture technology information network	AFACI	2.687	2012 - 2020
18. Demonstration project to distribute national superior seeds of food crops and transfer agriculture technology	AFACI	1.76	2009 - 2019

Chapter 02 - Progress and the Future Outlook

SPECIAL ACHIEVEMENTS

Rice

- Two new rice varieties (Four months maturity duration, white pericarp, nadu type - Bg 409 and Three months maturity duration, red pericarp, nadu type - Bw 312) were released.
- Following technologies were recommended.
 - Improved alternate wetting and drying water management
 - Map based fertilizer application for rice
 - Soil reclamation information using maps
 - Soil test kit based fertilizer recommendation for rice
 - Phosphorous fertilizer treated seedling broadcasting nursery
 - Alternative season Phosphorous fertilizer application
- A total of 1,000 advanced breeding lines/ progenies, belonging to four maturity groups (2 ½ month, 3 months, 3½ months and 4-4½ months) were evaluated for further selection of good lines.

Other Field Crops

- Three drought tolerant high yielding maize hybrids and two high yielding Groundnut varieties were released.
- Following technologies were recommended.
 - Sprinkler irrigation based agronomic management packages capable of giving higher yields for chilli, onion and mung bean.
 - Drip irrigation based agronomic management packages capable of giving higher yields for chilli and onion.
 - Desiccating and defoliating the mung bean crop for mechanical harvesting.
 - Preparation of rice husk biochar with modified 'Kunthaniya'.
 - Preparation of corn cob biochar with Double Barrel Technique (DBT).
- Bio control agent suitable for controlling onion flower black mold and onion bulb black mold was identified.
- A non-chemical management method for virus diseases in chilli. using polythene mulching was identified.

- An integrated pest management package was developed for the control of Fall Army Worm (FAW) in maize.

Horticultural Crops (Vegetables & Fruits)

- A tomato hybrid variety (HoThy3), a high yielding guava variety (Gannoruwa guava), a drooping type mango variety and a high yielding pear variety (Rahangala 2) were released.
- A medicinal species of mushroom (*Ganoderma*) were recommended for cultivation.
- New in-situ grafting technology for Citrus was developed and recommended.
- Technologies for preparation of tomato and pumpkin flour through dehydration and value added products from pumpkin flour were developed and technologies were disseminated.
- Two types of jackfruit based vegetarian fingers enriched with mung bean and Soy okara (soy pulp) were developed.
- Triple rooted seed plants and triple rootstock grafts were identified as effective for increasing growth rate of young mangosteen plants.
- Causal agent of post-harvest anthracnose disease of Tom EJC mango fruits was identified as *Colletotrichum siamense*.

Natural Resource Management

- New regulations for Soil Conservation Act were formulated with island wide coverage.
- Eleven training programs and two workshops were conducted as a part of the technology dissemination and knowledge management process.
- Technical guidance on soil and water conservation and storm water management were given to 270 development projects in response to the requests made by the Central Environmental Authority.

Socio Economics & Planning

- Relevant information on food shortage, especially in the context of recent changes in government policies and changes in global and domestic economic environment which are necessary for developing strategies were provided to policy makers.

- Database on cost and returns of all major food crops on district and seasonal basis was improved with additional information.
- Following documents were compiled aligned to the National Food Production Programme (NFPP).
 - o Cost and returns of crop production
 - o AgStat 2019 containing salient information on food crops
 - o Crop Forecast containing monthly cultivation progress of paddy, other field crops and vegetables

Extension & Training

- Fall Armyworm infestation was successfully controlled by implementing an islandwide control mechanism.
- Seasonal conference was re-commenced and 2018/19 Maha & 2019 Yala sessions were conducted for better coordination of Provincial, Inter-provincial, Mahaweli and other relevant stakeholders.
- Irrigation by using solar energy was successfully introduced to the farm fields.
- Seed production of “MICH HY 1” hybrid chilli at farmer fields under semi-automated poly tunnels was initiated.
- Construction of “One stop shop” at Anuradhapura and Bata atha was started.
- 420 students for Higher National Diploma in Agricultural Production Technology and 270 students for National Diploma in Agricultural Production Technology course were recruited.
- Total of 481 diploma holders were passed out under NVQ levels 05 & 06.
- NVQ level 04 courses for school students under the “13 years guaranteed education program” was initiated.
- SL-GAP standards for paddy (SLS 1523 Part 2: 2019) were developed in collaboration with Sri Lanka Standards Institution and other supportive institutions.

Agriculture Information & Communication

- 96 TV programmes were telecasted through ‘Rupavahini’ channel and 158 other video programmes on agriculture were produced.
- 1,317 radio programmes and 1,455 short messages on agriculture were completed.

- Printing of 18 new books (34,749 copies) and reprinting of 14 books (28,653 copies), 47 leaflets (1,468,900 copies) and 8 posters (245,260 copies) were completed.
- 148,637 no. of persons visited the Gannoruwa and Bata atha Agro Parks and an income of Rs. 6.15 million was earned.
- 98,453 queries on agriculture were replied through 1920 advisory service.
- 3 no. of mobile apps were developed for site specific paddy fertilizer requirement and GAP certification.
- 45 advertisements on Fall Army Worm were published in 7 newspapers.
- 30 no. of agricultural technology information newsletters were published.
- 6 no. of exhibitions were conducted.
- 263 video clips were uploaded to 'Krushi TV'.
- 12 issues of e news were mailed to 48,000 officers.
- 1,254 video/ text were uploaded to social media.
- 412 new pages were uploaded to DOA official website.

Seed & Planting Material Development

- About 123,000 bushels of registered seed paddy were produced.
- About 42,000 bushels of certified seed paddy were purchased.
- A total of 177,511 bu. of seed paddy were sold.
- A total of 22,408 kg of seed paddy of improved varieties (including foundation, registered and certified) and 2,484 kg of high demanding traditional rice seeds were produced in research farms under the Rice Research & Development Institute and distributed among farmers for cultivation.
- 772 mt of OFC seeds in recognized seed classes were produced.
- 72,517 kg of Maize seeds were produced and 28,376 kg were sold.
- 268,329 kg of Groundnut seeds were produced and sold..
- 4,598 kg of basic, 32,445 kg of standard and 94 kg of hybrid vegetable seeds were produced and 10,225 kg of vegetable seeds were sold.
- 585 mt of basic & certified seed potato were produced and sold.
- 2,066,835 no. of mini tubers of the variety Granola were produced and sold.
- 1,100,000 no. of fruit plants (including 550,000 budded plants) were produced and 800,000 fruit plants (including 385,000 budded plants) were sold.

Seed Certification & Plant Protection

- 12,147 mt of seed paddy, 76.1 mt of vegetable seeds and 1,715,054 no. of fruit plants in government & private sector nurseries were certified.
- 88% of the total OFC seed production was certified.
- 698 mt of popular seed potato variety Granola were certified.
- 14,875 no. of seed samples were tested.
- Quality of seeds in the market was assured through 1,022 no. of post control tests.
- 2,407 no. of seed handlers were registered and there were 486 renewals under the Seed Act.
- Under the Good Agricultural Practices (GAP) programme 426 farms were audited and 317 farms were certified as SL-GAP certified farms.
- Sixty new officers (Island wide) were nominated as authorized officers to implement Plant Protection Act no. 35 of 1999.
- Awareness programmes to control *Mimosa pigra* and *Alternanthera philoxeroides* (Alligator weed) were conducted.
- 2,000 parasitoids were released to control vegetable pests.
- Twenty new pesticides were registered upon completion of the bio-efficacy and technical data evaluation.
- 1,001 no. of agricultural, domestic, public health & industrial pesticides labels and 164 relevant promotional materials were evaluated and approved.
- Four Pesticides Technical & Advisory Committee (PeTAC) and technical sub-committees meetings were held to take important regulatory decisions.
- Five new regulations under the Control of Pesticides Act no. 33 of 1980 were prepared under sections 9 and 11 to declare the newly registered pesticides, de-registration and amendment of specific pesticides.
- 806 no. of pesticide import approvals were given.
- Thirteen court cases on illegal handling of pesticides were conducted.
- National pesticide residue monitoring programme proved that samples of vegetables prepared for exportation did not contain excessive amounts of pesticides.
- A total of 277 newly acquired accessions and 760 no. of multiplied accessions of crop germplasm were added to the existing collection of 15,951 conserved in the gene bank.

- Series of workshops were conducted under Phytosanitary Capacity Evaluation (PCE) to identify the gaps and strength in the process of phytosanitary certification with the assistance of the International Plant Protection Convention (IPPC).
- New Plant Quarantine Station was established at Jaffna, (Palali) International Air Port

CHALLENGES

- Inadequacy of officers in Sri Lanka Agricultural Service to conduct research and extension services with full capacity (Less than 50% of the approved carder officers are working at present).
- Low profitability of subsidiary food crops due to high production cost and low farm gate prices.
- Inconsistent trade policies on the importation of food commodities.
- Small scale farming associated with negligence of maintenance of orchards.
- Climate change.
- Sudden outbreak of pest and disease incidents.
- Loss of biodiversity of important crops, wild relatives, economically important plant species and microorganism.
- Scarcity of skilled human resources for certain critical activities.

FUTURE GOALS

- Increased productivity and production of food crops.
- Increased agricultural export earnings.
- Increased income of farming community.
- Assured food availability for consumers at affordable prices.
- Minimizing the importation of subsidiary food crops which can be cultivated locally.



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Head of Institution

Dr. W.M.W. Weerakoon
Director General of Agriculture
2020.08.13

Chapter 03 - Overall Financial Performance for the Year ended 31st December 2019

3.1 Statement of Financial Performance

ACA -F

Statement of Financial Performance for the period ended 31st December 2019

Rs.		Note	Actual		
Budge (Current Year)			Current Year	Previous Year	
-	Revenue Receipts				
-	Income Tax	1			ACA-1
-	Taxes on Domestic Goods & Services	2			
-	Taxes on International Trade	3			
-	Non Tax Revenue & Others	4	308,005,585.00	291,001,573.00	
	Total Revenue Receipts (A)		308,005,585.00	291,001,573.00	
-	Non Revenue Receipts				
-	Treasury Imprests		5,908,853,264.00	5,477,587,395.00	ACA-3
-	Deposits		359,265,983.00	317,878,417.00	ACA-4
	Advance Accounts		883,430,460.00	831,198,168.00	ACA-
	Other Receipts		547,714,573.00	409,103,520.00	5/5(a)
	Total Non Revenue Receipts (B)		7,699,264,280.00	7,035,767,500.00	
	Total Non Revenue Receipts & Non Revenue Receipts C = (A)+(B)		8,007,269,865.00	7,326,769,073.00	
	Less: Expenditure				
	Recurrent Expenditure				
	Wages, Salaries & Other Employment Benefits	5	4,232,959,680.88	3,965,975,876.63	ACA-2(ii)
	Other Goods & Services	6	108,098,848.65	108,766,393.25	
	Subsidies, Grants and Transfers		97,976,743.21	103,560,464.95	
	Interest payments	7	24,046,793.53	23,386,414.80	
	Other Recurrent Expenditure	8	202,155,593.20	210,644,015.52	
	Total Recurrent Expenditure (D)	9	4,665,237,659.47	4,412,333,165.15	

Capital Expenditure				
Rehabilitation & improvement of Capital Assets	10	294,231,290.15	230,679,687.04	ACA-2(ii)
Acquisition of Capital Assets	11	267,811,039.67	203,970,601.30	
Capital Transfers	12			
Acquisition of Financial Assets	13			
Capacity Building	14	22,415,308.70	26,365,252.84	
Other Capital Expenditure	15	1,039,267,142.43	736,057,884.49	
Total Capital Expenditure (E)		1,623,724,780.95	1,197,073,425.67	
Main Ledger Expenditure (F)		1,268,132,848	1,166,437,873	
Deposit Payments		251,456,157.00	293,812,084	ACA-4
Advance Payments		1,016,676,691	872,625,789	ACA-5/5(a)
Total Expenditure G = (D+E+F)		7,557,095,288.42	6,775,844,463.82	
Imprest Balance as at 31st December..... H= (C-G)		450,174,576.58	550,924,609.18	

3.2 Statement of Financial Position

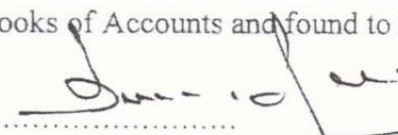
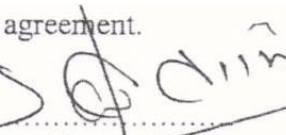
ACA-P

Statement of Financial Position

As at 31st December- 2019

		Actual	
	Note	Current Year Rs.	Previous Year Rs.
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA- 6	22,163,189,885.00	17,961,282,882.00
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	653,317,937.00	520,071,705.00
Cash & Cash Equivalents	ACA-3	13,333,278.00	
Total Assets		22,829,841,100.00	18,481,354,587.00
<u>Net Assets/ Equity</u>			
Net Worth to Treasury		147,617,432.00	122,181,027.00
Property, Plant & Equipment Reserve		22,163,189,885.00	17,961,282,882.00
Rent and Work Advance Reserve	ACA-5(b)	-	-
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	505,700,505.00	397,890,678.00
Imprest Balance	ACA-3	13,333,278.00	-
Total Liabilities		22,829,841,100.00	18,481,354,587.00

Detail Accounting Statements in above ACA format Nos. 1 to 6 presented in pages from 4 to 57 and Notes to accounts presented in pages from 62 to 143 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

		
Chief Accounting Officer	Accounting Officer	Chief Accountant
Major Gen (Rtd.) Sumedha Perera	Dr. W.M.W. Weerakoon	C.K. Rajapathirana
Secretary (Ministry of Agriculture)	Director General of	2020.08.13
2020.08. 	Agriculture	
	2020.08.13	

3.3 Statement of Cash Flows

ACA-C

Statement of Cash Flows for the Period ended 31st December 2019

	Actual Current Year Rs.	Previous Year Rs.
<u>Cash Flows from Operating Activities</u>	-	-
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Revenue Receipts	855,720,159.00	-
Imprest Receipts	5,908,853,264.00	6,756,737,034.00
Total Cash generated from Operations (a)	6,764,573,423.00	6,756,737,034.00
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	4,519,491,460.00	4250364572.00
Subsidies & Transfer Payments	139,071,713.00	154904226.00
Finance Costs - Imprest Settlement to Treasury	468,145,698.00	-
Total Cash disbursed for Operations (b)	5,126,708,871.00	4,405,268,798.00
NET CASH FLOW FROM OPERATING ACTIVITIES (C) = (a)-(b)	1,637,864,552.00	2,351,468,236.00

Cash Flows from Investing Activities

Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	889,548,849.00	-
Total Cash generated from Investing Activities (d)	889,548,849.00	
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	2,621,889,949.00	1,175,816,203.00
Total Cash disbursed for Investing Activities (e)	2,621,889,949.00	1,175,816,203.00
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e)	(1,732,341,100.00)	(1,175,816,203.00)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f)	(94,476,548.00)	1,175,652,033.00
<u>Cash Flows from Fianacing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Interest	359,265,983.00	-
Total Cash generated from Financing Activities (h)	359,265,983.00	
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	620,741,594.00
Repayment of Foreign Borrowings	-	583,096,792.00
Change in Deposit Accounts and Other Liabilities	251,456,157.00	(28,186,353.00)
Total Cash disbursed for Financing Activities (i)	251,456,157.00	1,175,652,033.00
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)	107,809,826.00	(1,175,652,033.00)
Net Movement in Cash (k) = (g) -(j)	13,333,278.00	-
Opening Cash Balance as at 01st January	-	--
Closing Cash Balance as at 31st December	-	

3.4 Notes to the Financial Statements

None.

3.5 Performance of the Revenue Collection

Rs. ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
20.03.02.19	Fees relevant to the Department of Agriculture	315,000	315,000	308,005. 59	97

3.6 Performance of the Utilization of Allocation

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	4,761,183.00	4,771,076.00	4,665,237.66	97.78
Capital	1,363,150.00	2,273,303.00	1,623,724.78	71.43

3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Rs. ,000

Serial No.	Allocation Received from Which Ministry/ Department	Purpose of the Allocation	Allocation		Actual Final Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
1	Presidential Secretariat		362	362	362	100
118	Ministry of Agriculture		589,724	589,724	439,192	74.47
104	Ministry of National Policies & Economic Affairs		7,060	7,060	6,201	87.83
249	Department of Treasury Operations		140	140	140	100

3.8 Performance of the Reporting of Non-Financial Assets

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2019	Balance as per financial Position Report as at 31.12.2019	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	4,136,986	4,136,986	-	100
9152	Machinery and Equipment	2,108,667	2,108,667	-	100
9153	Land	15,805,284	15,805,284	-	100
9154	Intangible Assets				
9155	Biological Assets				
9160	Work in Progress	112,253	112,253	-	100
9180	Lease Assets				

3.9 Auditor General's Report

Annexure I

Chapter 04 - Performance indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

4.1.1 Rice Research & Development Institute

Specific Indicators	Actual output as a percentage (%) of the expected output		
	90-100%	75-89%	50-74%
1.No. of bulk populations, advanced progenies, yield trials, preliminary yield trials and major yield trails established	✓		
2.Amount of breeder seeds of recommended rice varieties produced	✓		
3.No. of biotechnology related trials conducted for increasing abiotic & biotic stress tolerant rice lines	✓		
4.No. of agronomic trials conducted to improve rice yield and quality and related technology packages	✓		
5.No. of trials conducted on soil and water management in rice cultivation	✓		
6.No. of trials on entomology conducted to enhance protection rice crop from pest damages	✓		
7.No. of pathology trials conducted to improve the resistance to various rice diseases	✓		
8.No. of trials conducted on weed management in rice cultivation	✓		
9.No. of experiments conducted on grain quality improvement	✓		
10.Extent of lands cultivated for paddy seed production	✓		
11. No. of training programmes conducted for field officers, farmers and students	✓		

4.1.2 Field Crop Research & Development Institute

Specific indicators	Actual output as a percentage (%) of the expected output		
	90-100%	75 - 89%	50 - 74%
1.No. of varieties of other field crops developed	✓		
2.No. of vegetable and fruit crops/ varieties developed and identified which are suitable for the Dry Zone	✓		

3.No. of biotechnology tools effectively used in crop improvement	✓		
4.No. of technologies developed to control pests, diseases and weeds in other field crops	✓		
5.No. of agronomic management technologies developed to enhance the crop productivity in the Dry Zone	✓		
6.No. of soil management technologies developed for the Dry Zone	✓		
7.No. of technologies developed to enhance the water productivity in the Dry Zone	✓		
8.No. of studies conducted on climate change on productivity of other field crops	✓		
9.No. of effective agricultural mechanization technologies developed which are compatible with the socio economic and field conditions prevailing in different parts of Sri Lanka	✓		
10. Amount of breeder seeds/ planting materials of the recommended other field crop varieties and the Dry Zone vegetables/ fruits produced	✓		
11. No. of agricultural technologies disseminated to stakeholders	✓		

4.1.3 Horticultural Crop Research & Development Institute

Specific Indicators	Actual output as a percentage (%) of the expected output		
	90-100%	75-89%	50-74%
1.No. of high yielding varieties of vegetables, root & tuber crops developed	✓		
2.No. of best agronomic practices identified to increase productivity of crop varieties	✓		
3.No. of environment friendly pest & disease management techniques developed for vegetable growing systems	✓		
4.Amount of nuclear seed materials produced	✓		
5.No. of developed technologies disseminated effectively	✓		
6.No. of value added vegetable products available	✓		
7.No. of pre/ postharvest management practices improved	✓		
8.No. of management packages developed for organic vegetable production	✓		

4.1.4 Fruit Research & Development Institute

Specific indicators	Actual output as a percentage (%) of the expected output		
	90-100%	75- 89%	50- 74%
1.No. of varieties/ promising lines/ technologies developed	✓		
2.No. of research projects with progress over 80%	✓		
3.No. of development projects with progress over 80%		✓	
4.No. of training programmes organized	✓		
5.No. of officers trained		✓	
6.No. of research/ performance/ progress reports timely submitted	✓		
7, No. of training programmes facilitated with resource persons	✓		

4.1.5 Natural Resources Management Centre

Specific Indicators	Actual output as a percentage (%) of the expected output		
	90-100%	75-89%	50-74%
1.No. of agro-met advisories delivered	✓		
2.No. of weather alerts delivered		✓	
3.No. of research projects carried out	✓		
4.No. of soil conservation and land suitability maps developed		✓	
5.No. of Authorized Officers appointed	✓		
6.No. of roadside banners established	✓		
7.No. of technology dissemination programs carried out	✓		

4.1.6 Seed Certification & Plant Protection Centre

Specific Indicator	Actual output as a percentage(%) of the expected out put		
	90-100%	75-89%	50-74%
Seed Certification Service			
1.Amount of Breeder seeds certified	✓		

2.Amount of seeds of other classes (Basic, Standard, Foundation, Registration and certified) recommended			✓
3.Amount of seed potato certified		✓	
4.No. of nurseries registered	✓		
5.No. of fruit plants labeled	✓		
6.No. of mother plants certified	✓		
7.No. of DUS tests conducted		✓	
8.No. of samples tested as grow out trials in post control fields			✓
9.No. of samples tested for germination, moisture, purity in seed testing laboratories			✓
10. No. of samples tested for seed borne pathogens			✓
11. No. of samples tested as C samples			✓
12. No. of lot breaks conducted			✓
13. No. of denominations conducted	✓		
14. No. of seed handlers registered	✓		
15. No of seed handler registrations renewed			✓
16. No. of inquires inspected	✓		
17. No. of labels approved	✓		
18, No. of premises inspected	✓		
18. No. of GAP farms certified	✓		
20. No. of trainings conducted	✓		
Plant Protection Service			
1. No. of authorized officers newly appointed under Plant Protection Act No. 35 of 1999	✓		
2. No. of farmers and officers trained under IPM, PCCP, IAS and rodent management		✓	
3. No. of biological control agents released	✓		
4.No. of programs conducted under pest outbreak management, termite management and pest management in historically important places	✓		
5. No. of weedicides and termiticides tested	✓		
Office of the Registrar of Pesticides			
1. No. of pesticides evaluated	✓		
2. No. of awareness programmes conducted on assurance of safe use and judicious marketing of pesticides & collection & compilation of Pesticides related data	✓		
3. No. of compliance monitoring (Product quality & residues in environmental compartments & action against violation of the control of pesticides act No. 33 of 1980) programmes conducted	✓		

4. No. of participations as technical experts/ members/ resource personnel in intra & inter-departmental organization meetings	✓		
Plant Genetic Resources Centre			
1.No. of germplasm samples collected through explorations and from research institutes	✓		
2.No. of seed materials distributed	✓		
3.No. of germplasm characterized and evaluated	✓		
4.No. of accessions multiplied and submitted for conservation	✓		
5. No. of molecular research conducted	✓		
6. No. of data in the data base	✓		
National Plant Quarantine Service			
1. No. of exports of quality (pests free) plants and plant products	✓		
2. No. of imported plant and plant products fulfilling plant quarantine import requirements of the country	✓		
3. No. of research conducted which are related to quarantine		✓	
4. No. of trainings and awareness programs conducted for stakeholders	✓		
5. No. of trainings workshops and awareness programs conducted for quarantine officers	✓		

4.1.7 Seed & Planting Material Development Centre

Specific Indicators	Actual output as a percentage (%) of the expected output		
	90-100%	75-89%	50-74%
1.Amount of Foundation seed paddy produced			✓
2.Amount of Registered seed paddy produced			✓
3.Amount of Registered & Certified seed paddy produced under contract growing	✓		
4.Amount of Foundation & Registered OFC seeds produced			✓
5.Amount of Registered & Certified OFC seeds produced under contract growing	✓		
6.Amount of Basic vegetable seeds produced	✓		
7.Amount of Standard vegetable seeds produced	✓		
8.Amount of Standard vegetable seeds produced under contract growing.	✓		

9.Amount of Basic seed Potato (G ₁ , G ₂ & G ₃) produced		✓	
10. Amount of Certified seed Potato (C ₁ & C ₂) produced	✓		
11. No. of grafted plants produced		✓	
12. No. of seedlings produced			✓
13. No. of rooted cuttings produced			✓
14. No. of suckers produced			✓
15. No. of vegetable pots produced			✓

4.1.8 Socio Economic & Planning Centre

Specific Indicators	Actual output as a percentage (%) of the expected output		
	90-100%	75-89%	50-74%
1.No. of research reports prepared			✓
2.No. of research papers published	✓		
3.No. of AgStat, COC, Crop Forecasts issued	✓		
4.No. of project proposals approved		✓	
5.No. of workshops conducted		✓	
6.No. of websites developed	✓		

4.1.9 Extension & Training Centre

Specific Indicators	Actual output as a percentage (%) of the expected output		
	90-100%	75-89%	50-74%
1.No. of field days conducted			✓
2.No. of demonstrations conducted		✓	
3.No. of crop clinics conducted		✓	
4.No. of training classes conducted for farmers	✓		
5.No. of students enrolled the Higher National Diploma in Agricultural Production Technology Course (NVQ 06)	✓		
6.No. of students enrolled to the National Diploma in Agricultural Production Technology Course (NVQ 05)	✓		
7.Number of students obtained Diploma Certificate	✓		
8.No. of awareness programmes conducted on Agriculture Diploma course	✓		

9.No. of visits organized for auditing quality systems of School of Agriculture	✓		
10. No. of training programmes conducted for extension staff of DOA		✓	
11. No. of training programmes conducted for farmers and entrepreneurs		✓	
12. No. of training programmes conducted for officers of other institutes		✓	
13. No. of students followed occupation oriented NVQ 4 courses			✓
14. No. of Technical Working Group (PTWG and MTWG) sessions conducted	✓		
15. No. of pre-seasonal training programmes conducted	✓		
16. No. of training programmes conducted for students in Universities, Diploma institutes and schools		✓	
17. No. of semester end examinations of Higher National Diploma in Agricultural Production Technology (NVQ 06) conducted	✓		
18. No. of semester end examinations of National Diploma in Agricultural Production Technology (NVQ 05) conducted	✓		
19. No. of competency based assessments coordinated for National/ Higher National Diploma in Agricultural Production Technology	✓		
20. No. of efficiency bar examinations held for employees of Department of Agriculture	✓		
21. No. of examinations conducted for recruitment of officers (Economic Assistant)	✓		
22. No. of pack houses constructed for fruits and vegetables			✓
23. No. of farmer cooperatives established for distribution of materials on 50% basis	✓		
24. No. of GAP certified farms established			✓
25. No. of entrepreneurship trainings conducted for potential entrepreneurs	✓		
26. No. of GAP sales outlets established	✓		
27. No. of GAP bill boards established	✓		
28. No. of GAP bill boards renewed	✓		
29. No. assistance provided for small and medium scale producers on marketing value added products through outlets	✓		
30. No. of farmer groups formed on Cassava value added products	✓		

4.1.10 National Agriculture Information & Communication Centre

Specific Indicators	Actual output as a percentage (%) of the expected output		
	90-100%	75 - 89%	50 - 74%
1.No. of radio programmes conducted	✓		
2.No. of video programmes conducted	✓		
3.No. of publications printed	✓		
4.No. of ICT activities conducted			✓

Chapter 05 - Performance of the Achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

Goal/ Objective	Programme	Sustainable Development Target no.	Sustainable Development Indicator no.	Progress of achieving sustainable development		
				0 - 49%	50 - 74%	75 - 100 %
Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture	1. Technology development and value addition of rice, other field crops, fruits & vegetables	2.1	2.1.2			✓
	2. Agro technology dissemination and human resource development	2.3	2.3.1 2.3.2			✓
	3. Seed production and certification	2.3	2.3.1 2.3.2			✓
	4. Land and water management	2.4	2.4.1			✓
	5. Pesticides regulation	2.4	2.4.1			✓
	6. Genetic resource conservation & utilization	2.4	2.5.1 2.5.2			✓
	7. Flora protection	2.5	2.5.1 2.5.2			✓
	8. Food crop related socio economics	2b 2c	2b.1 2c.1			✓

5.2 Briefly explain the achievements and challenges of the Sustainable Development Goals

Achievement of SDG goals are explained in Chapter 02.

Challenges are;

- Climate change
- Sudden outbreak of pest and disease incidents
- Scarcity of skilled human resources for certain critical activities

Chapter 06 - Human Resource Profile

06.1 Cadre Management

Category	Approved Cadre	Existing Cadre	Vacancies / (Excess)**
Senior	1,047	438	609
Tertiary	208	84	124
Secondary	3,646	2,992	654
Primary	7,678	6,637	1,041

06.2 **Briefly state how the shortage or excess in human resources has been affected to the performance of the institute

The Department of Agriculture, comprising of 253 units situated island wide and having 103 total numbers of designations, is one of the foremost Departments in the country. The number of its approved cadre is 12,579 and the existing carder is 10,151. There are 2,428 number of vacancies to be filled. 569 vacancies are prevailing in the existing cadre of 946 of the Sri Lanka Agricultural Service who are directly engaged in the research & development activities.

As the Department had to withhold the recruitments based on the decisions taken by the government time to time and the existing proceedings, there is a depletion of human resources within the Department. The same issue has put Department in difficulties when performing its functions more efficiently and effectively.

06.3 Human Resource Development

Annexure II

Chapter 07 - Compliance Report

No.	Applicable Requirement	Compliance Status(Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Complied		
1.4	Stores Advance Accounts			
1.5	Special Advance Accounts			
1.6	Others	Complied		
2	Maintenance of books and registers (FR445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emolument cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		

3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Not complied	Delay in response from the relevant institutions	
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in 134(2)) DMA/1-2019	Complied		
6/2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit And Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		

8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not complied	As there are 253 institutions, time is not enough for procurements	
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of Circular No.30/2016 of 29.12.2016 the provisions of Paragraph 3.1 of the Public Administration	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		

10.2	The dormant accounts that had existed in the year under review or since previous years settled			
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month disclosed through	Not complied	Noted to be corrected.	
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied	Challenges encountered in loan management are: Unexpected employment separation and terminations particularly among labour employees due to not producing required qualifications, absenteeism, misconduct, violation, poor performance etc. Moreover difficulty and delay in finding	Efficiently managing personnel activities and appropriate personnel record keeping system to promote good practice in the creation, maintenance and disposal of those records can make significant contribution to loan management by avoiding uncertainty and ensuring that information is available and to take necessary

			some past personal information, record and documents to take quick actions. Nonexistence of complete and update personal records about retired officers also delaying pension benefits and recoveries from them.	action immediately. To overcome those problems following basic criteria should be fulfilled while maintenance of file system; records must be accurate, contain verified information, contain all the required information and trusted by all parties involved etc.
13 General Deposit Accounts				
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14 Imprest Account				
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Not complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15 Revenue Account				
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		

15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Not complied	Withholding of the recruitments due to the existing proceedings and Policy making decisions taken by the government time to time	Suspension of the recruitment to the post of Agriculture Service as a result of the existing proceedings/ withhold of recruitments temporarily by the letter No. DMS/Policy/ Recruitments dated 20.11.2019 issued by the Secretary to the Ministry of Finance.
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate /allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and10 of the RTI Act	Complied		
18	Implementing Citizens Charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented	Complied		

18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of the Public Administration Circular No.02/2018 dated 24.01.2018.	Not complied		Human Resource Development plan is being prepared for the year 2020
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Not complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Not complied		
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

Annexures

Accounting Officer,
Department of Agriculture

Auditor General's Compliance Report pursuant to Section 11 (1) of the National Audit Act No. 19 of 2018 on the Financial Statement of the Department of Agriculture for the year ended December 31, 2019

1. Financial Statements

1.1 Unqualified Opinion

The audit of the Financial Statements of the Department of Agriculture for the year ended 31st December 2019 comprising the statement of Financial Position as at 31st December 2019, Financial Performance Statement and the Cash Flow Statement for the year then ended was carried out under my direction in pursuance of provision in Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the National Audit Act, No. 19 of 2018. The report contains my comments and observation on the financial statement submitted to the Department of Agriculture in terms of Section 11 (1) of the National Audit Act, No. 19 of 2018. The Annual Detailed Management Audit Report has been issued to the Accounting Officer in terms of Section 11 (2) of the National Audit Act No. 19 of 2018 on 15th June 2020. The Audit Report which should be prepared under section 10 of the National Audit Act No. 19 of 2018 in pursuance to the provisions in Article 154 (6) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in line with the said Act will be submitted to Parliament in due course.

According to my opinion the financial statements comprised of the financial position of the Department of Agriculture for the year ended 31st December, 2019 and the financial performance and cash flow for the year ended then reflects a true and fair state as per the generally accepted accounting principles.

1.1 The Basis for the Unqualified Opinion

The auditing was carried out in accordance with the Sri Lanka Auditing Standards (SLAS). My responsibility for the financial statements is further described in the Auditor's Responsibility section. It is my belief that the audit evidence I have obtained is sufficient and appropriate to provide the basis for my opinion.

1.2 Responsibility of The Accounting Officer in regard to Financial Statements

As a whole, it is the responsibility of the Accounting Officer to prepare Audit reports to reflect a true and fair state in order to comply with generally accepted accounting principles and in accordance with the provisions of section 38 of the National Audit Act No. 19 of 2018, and to determine the internal control required to prepare the same free of sufficient misstatements, whether due to fraud and error. The Department shall

maintain proper books and records of its income, expenses, assets and liabilities in order to prepare annual and periodic financial statements in terms of section 16 (1) of the National Audit Act No. 19 of 2018.

The Accounting Officer shall ensure that an effective internal control system is developed and maintained for the financial control of the Department in accordance with subsection 38 (1) (c) of the National Audit Act, and periodically review the effectiveness of the system and maintain the system effectively. The necessary changes have to be made.

1.3 Auditor's Responsibility in Auditing Financial Statements

As a whole, my objective is to provide a reasonable assurance that the financial statements are free of sufficient misstatements that may resulted from fraud and error and to issue an Auditor General's report including my opinion. Yet, a fair certification is a high-level guarantee; it does not always mean that the audit under SLAS is free of material misstatements. Frauds and errors can result in significant misstatements, either individually or collectively, and users should be careful about making economic decisions based on these financial statements.

The audit was conducted by me in accordance with the Sri Lanka audit standards with professional judgment and professional compliance. Further,

- My opinion is based on to obtain sufficient and appropriate audit evidence in order to mitigate the risks due to fraud and error, by planning appropriate audit procedures in a timely manner when identifying and assessing the risks of material misstatements which may occur in financial statements due to fraud or error. The impact of fraud is stronger than the impact of material misstatements, and can lead to fraud, such as misconduct, forgery, intentional avoidance, or keeping aside the internal control.
- In order to plan appropriate audit procedures in a timely manner, it is not intended to express an opinion on the effectiveness of internal control of the Department.
- Evaluate the transactions and events underlying the structure and content of the financial statements including disclosures are comprised in an appropriate and fair manner in the financial statements.
- That the transactions and events underlying the structure and content of the financial statements are appropriately and fairly included in the presentation of financial statements as a whole;

The Accounting Officer was briefed on important audit findings, key internal control deficiencies and other matters identified in my audit.

1.5 Report on Other Legal Requirements

In terms of Section 6 (d) of the National Audit Act, No. 19 of 2018, I express the following.

- (a) The financial statements are in-compliance with the same of the preceding year.
- (b) The recommendations made by me on the financial statements of the preceding year have been implemented.

1.6 Comments on Financial Statements

1.6.1 Statement on Financial Position

Non- Financial Assets

Even though the closing balance of the non financial assets included in the financial statements audited in the preceding year amounted to Rs.17,961,282,882, the initial balance had been shown as Rs. 21,994,435,383 during the year under review and as such, there was a difference of Rs. 4,033,152,501. Yet, the financial statements has not disclosed the fact that the Department had given a period until the year 2023 to identify the non-financial assets and hence, the said amount had mentioned adding to the initial balance for the year under review.

1.6.2. Advance Accounts for Settling Transactions

Following observations are made.

- i. The total sum of cumulative working loss not approved and exceeded a period of 18 to 28 years with respect to 4 Advance accounts for settling transactions has amounted to Rs. 67,146,096.
- ii. The unsettled balance that exceeded 28 years with respect to the finalizing of certified seed and planting material Advance account bearing subject No.285-05 is Rs. 76,157.

1.6.3 Commercial Advance Account

Following facts are observed.

(a) Accounting Policies

Though, Rs. 18,570,224 had been entered into accounts as crop damages and bulk damages in the financial statement of the year under review, the basis on which such damages are calculated has not been reviewed in the financial statements.

(b) Accounting Shortcomings

Following accounting shortcomings are observed.

- (i) Though, it was necessary to account assets after re-computing, 13 vehicles belonging to 11 institutions had not been accounted after re-computing.
- (ii) As per the bulk assessment report of Office of the Deputy Director of Agriculture, Bata atha the value of the stationery lot which was valued at Rs. 45,992 was shown in excess of Rs. 353,200 as Rs. 399,192 in the financial statements.
- (iii) In the Weerapana Seeds and planting material sales counter the total was accounted as Rs. 88,836 lesser than the exact total which consisted of Rs. 9,018 for the vegetable seed lot and Rs. 79,818 for the planting materials lot.
- (iv) According to the bulk estimate report of Seed Production Farm, Pidurutalagala, the value of other consumer items bulk was Rs. 1,315,140 but it was accounted in financial statements as Rs. 135,140 with Rs. 1,180,000 lesser.
- (v) According to the bulk estimate report of Karadiyanaru and Paranthan Government Seed Production Farms, the value of fuel was Rs. 228,320 and Rs. 103,553 respectively, but it was accounted in financial statements as Rs. 103,552 and Rs. 92,575 respectively where the total was shown Rs. 135,746 lesser.
- (vi) As the depreciation policy adopted by the institution buildings were depreciated as 2 per cent on reducing balance method, yet the value of Rs. 174,439,461 of 15 offices of the Deputy Directors of Agriculture used for monitoring activities have not been accounted after depreciation.
- (vii) According to the fixed assets verification report of Seetha Eliya Branch Complex, though there were not any office equipment and furniture purchased during the year, due to the fact that purchases were shown as Rs. 703,620 in the annexure 07 submitted with the financial statement, the asset was in excess of that amount and respective depreciation for the year as Rs. 35,181 more had been accounted.
- (viii) According to the fixed assets verification report of Malwaththa Seed Production farm, though the starting balance of tractors and trailers were Rs. 25,149,500, due to the fact that they were accounted as Rs. 27,749,500 in excess of Rs. 2,600,000 in the financial statement, and hence the depreciation for the year had been accounted in excess as Rs. 130,000.
- (ix) According to the fixed assets verification report of Seetha Eliya Seed Potatoes Store, though the starting balance of tractors and trailers were Rs. 685,000, they were accounted as Rs. 401,457 with Rs. 283,543 lesser

in the annexure 5 submitted with the financial statement. Hence, the depreciation for the year under review which was Rs. 31,004 had been accounted as a depreciation value of Rs. 17,102, with Rs. 13,902 lesser.

- (x) The lorry acquired by Kandapola seed potato farm on 03rd December 2019 bearing the number 26 SRI 901 was indicated as Ma/315/04 in the Machinery Register and no action has been taken to account it accurately after estimating the value.
- (xi) According to the fixed assets verification report of Gannoruwa vegetable seed center, though there were no machinery purchased during the year, a value of Rs. 5,156,132 was shown in the annexure 03 submitted with the financial statement, causing the value to account more acquisitions and Rs. 128,903 more depreciation for the year.
- (xii) In the fixed assets verification report of Kandapola seed potato farm, 47 machinery in the machinery register had not been accounted after estimating within the year.
- (xiii) Though there were no acquisition of equipment shown according to the fixed assets verification report of Gannoruwa vegetable seed center, acquisitions of Rs. 1,428,660 were shown as per the financial statements causing the value to account more acquisitions and Rs. 35,717 more depreciation for the year.
- (xiv) In the financial statements of the year under review, though Rs. 50,456,727 had been shown as removing depreciation, respective schedules to calculate the removing depreciation exactly were not forwarded and to ascertain the correctness of respective costs, the days on which each of the assets were purchased or the dates on which they were put to use had not been shown. Owing to this, it was not possible to ascertain the removing depreciation and the final balance of the depreciation reserve fund accounted in the financial statements.
- (xv) The board of survey had confirmed that there were 15 building items in the Karadiyanaru farm, respective items were not accounted after assessing within the year under review.

(c) Absence of evidence for audit

Proof required for the confirmation of debtor balance of Rs. 12,175,459 entered in the final financial statement of the year under review with regard to the advance account task of farm maintenance and sale of seeds was not submitted to the audit.

2. Financial review

2.1 Imprest management

Following facts are observed.

For the effective regulation of the financial activities though the amount of imprest needed must be requested according to the plans made on the monthly requirement of the Department, imprest had been requested for 08 more months exceeding the monthly imprest plan.

2.2 Cost management

Following facts are observed.

- (a) Though, it is the responsibility of the accounting officer to prepare the cost estimates as correctly as possible, as per the financial regulation 50, a total of Rs. 88,256,273 or 4 per cent from the estimated allocations of 15 expenditure heads have been transferred to other expenditure heads. The transfer percentage between expenditure heads ranged from 1 per cent to 80 per cent.
- (b) Though, it is the responsibility of all the chief accounting officers and accounting officers to prepare criteria and to implement so as to make sure that electricity and electricity consumption, telephone services, purchasing stationery and office equipment and local and foreign travelling expenses are diligently managed as per the National Budget Circular No. 04/2019 dated 17th June 2019 and No. 07/2019 dated 04th December, in the respective expenditure heads, the expenditure of the year 2019 was Rs. 167,707,521 in comparison to the total of Rs. 153,267,003 in the year 2018 and hence a 9 per cent or Rs. 14,440,518 of excess expenditure had been borne.
- (c) Rs. 32,977,959 or a 15 per cent of net allocations had been saved out of Rs. 226,234,559 of 27 recurrent expenditure heads. This saving had been in the range of 6 per cent to 74 per cent.
- (d) Rs. 640,458,943 ie: 37 percent had been saved of the net allocation Rs.1,723,810,000 under 44 capital expenditure items. According to the National Budget Circular No. 03/2019 dated 08th April 2019, it had been stated to manage costs saving 15 per cent and 10 per cent respectively to save 25 per cent from the allocation of capital expenditure. But in addition to that 25 percent, there was still a further 3 percent to 75 percent savings from the allocation under 10 expenditure subjects.
- (e) According to the National Budget Circular No. 3/2019 dated 08th April 2019 and 5/2019 dated 24th September 2019, although the allocation must

comply with the mandatory saving of up to 25 per cent of the capital allocation, the circulars had not been applied in respect of 36 capital expenditure items.

2. 3 Entering in to liabilities and obligations

With regard to 2 capital expenditure subjects a sum liabilities of Rs. 583,143 had been incurred beyond the net allocation.

2. 4 Non-compliance with laws, rules and regulations

Following are the incidents that were not complied with the rules and regulations observed during the sample inspection.

Reference to Laws, Rules and Regulations

Non-compliance

- (a) Establishment Code of the Democratic Socialist Republic of Sri Lanka
Section 6.1 of xix

It indicates as “Except for a house reserved for a certain position the lease period of all other houses is 5 years”. But during the sample inspection, it was observed that 11 officers from two institutions have been residing in government houses for a period of 3 years to 14 years and 11 months.

- (b) Financial Regulations of the Democratic Socialist Republic of Sri Lanka

- i. Financial Regulations 104 (4)

As at 31st December of the year under review, the Seed and Planting Material Development Center and its Regional Units were involved in 90 instances over a period of one year to 28 years. Investigations into damages and losses at such instances amounting to 11,994,367 have not been completed.

- ii. Finance Regulations No. 175 (2) and Treasury Circular letter

Although the farm advances account has been held for a period of one year

- No. 320 (2) dated of 21st July, 1993 to seven years, the total amount of Rs. 14,667,199 was not recovered as at December 31st of the year under review.
- iii. Financial Regulations 177 Although daily receipts must be banked daily, four institutions had banked their daily receipts after 2 to 11 days delay.
- iv. Financial Regulations 715 (2) Due to the absence of a Store Keeper for the Walpita Seed Production Farm from 2011 to October 2019, the duties associated with the store were not properly fulfilled.
- v. Financial Regulations 715 (3) The Warehouse officer at the Walpita Seed Production Farm had not properly supervised the duties of the Watcher employed as the custodian of the store.
- vi. 753 Financial Regulations Though an Issue Order and a Receipt Order should be prepared when issuing and receiving the goods, Receipt Orders for the items in respect of three institutions issued on 40 occasions valued Rs. 11,061,084 had not been obtained.

(c) Public Administration Circulars

- i. Circular No. 09/2009 dated 16th April 2009 Though the arrival and departure must be verified by the fingerprint machine, the officers and employees of the three Institutions did not comply with it due to lack of equipment, malfunctioning and lack of computers.
- ii. Circular No. 30/2016 dated 29th December 2016 Fuel combustion tests of seven vehicles belonging to four institutions have not been carried out in the year under review.
- iii. Circular No. 02/2018 dated 24th January 2018 234 officers of seven institutions were not given no less than 12 hours of training per year.

(d) The Gazette

Provisions of the rule 202 of Chapter XVII of Volume I of the Procedural Rules, published in the Gazette Extraordinary No. 1589/30 issued by the Public Service Commission of the Socialist Republic of Sri Lanka on 20th February 2009.

There were 71 officers of 5 institutions working in the same organization for more than five years.

- (e) Paragraph 04 of the Annual Transfer Procedure of the Officers of Technical Assistants (Agro Extension/ Agri Research/ Engineering) of the Department of Agriculture and those holding the posts of Primary Service Delegation in the Department of Agriculture, prepared in accordance with the provisions of rules 202 of Chapter XVIII of the Procedural Rules of Volume 1 published in the Gazette Extraordinary No. 1589/30 issued on Friday, February 20, 2009 by the Public Service Commission of the Democratic Socialist Republic of Sri Lanka.

It was observed that 15 officers in the Engineering Services have been working for 5 to 31 years without transfer.

2. 5 Issue and settlement of advances

According to the Statement of Advance Account Reconciliation to Government Officers submitted to the Audit, no action has been taken to recover the outstanding balances of Rs.7,855,266 over the period of 01 to 25 years, which remained as at 31st December of the year under review.

2. 6 Deposits

571 (3) of the Financial Regulations had not been dealt with in respect of two deposit balances amounting to Rs. 1,134,292 which elapsed 02 years as at 31st of December in the year under review .

3. Operational review and performance

The audit observations relating to Operational review, Sustainable Development, Good Governance and Human Resources Management of revenues, expenses,

Annexure I

assets and liabilities set forth in the financial statements presented, will be included in the report in accordance with the Section 10 of the National Audit Act No. 19 of 2018 as stated in the above 1.1 paragraph.

Y.M. Chandrasekara Banda

Assistant Auditor General

For Auditor General

Annexure II

06.3 Human Resource Development

Name of the Program	No. of staff trained	Duration of the program	Total Investment (Rs'000)		Nature of the Program (Abroad/ Local)	Output/ Knowledge Gained
			Local	Foreign		
Overseas Postgraduate Degree Programmes Funded by the Sri Lanka Council for Agricultural Research Policy (SLCARP)						
1. Ph.D. in Agricultural Engineering (Farm power machinery)	01	30.01.2019 - 29.01.2022	*9,348.04	**	Abroad	Technical knowledge on farm power machinery
2. Ph.D. in Biology	01	31.01.2019 - 01.02.2022	*11,405.77	**	Abroad	Technical knowledge on Biology
3. Ph.D. in Food Technology	02	11.02.2019 - 10.02.2022	*20,158.46	**	Abroad	Food Technology
4. Ph.D. in Genetics & Breeding	02	15.02.2019 - 14.02.2022	*18,012.20	**	Abroad	Genetics & Plant Breeding
5. Ph.D. in Agronomy & Physiology in Horticulture	01	11.02.2019 - 10.02.2022	*12,487.04	**	Abroad	Agronomy & Physiology in Horticulture
6. Ph.D. in Plant Biotechnology	01	23.03.2019 - 22.03.2022	*9,186.32	**	Abroad	Plant Biotechnology
7. Postgraduate programme for NARS scientists under the SLCARP Ph.D. in Agronomy	01	07.11.2019 - 06.11.2022	*8,455.31	**	Abroad	Agronomy
Other Overseas Postgraduate Degree Programmes						
8. 2018 International research scholarship – Ph.D. programme in University of Technology Sydney (UTS)	01	11.02.2019 - 10.02.2022		17,866.02	Abroad	Agriculture Technology
9. “SDGS global leadership program’ - Ph.D. program in international relations – International University of Japan	01	11.09.2019 - 30.06.2022		18,500.00	Abroad	International relations

Annexure II

10. Award of Netaji Subhas – ICAR international fellowship 2015 – 2016 “ Doctoral degree programme on plant molecular biology & biotechnology”	01	22.07.2019 - 17.10.2019		**	Abroad	Plant molecular biology & biotechnology
Other Foreign Trainings						
11. Scholarship offered by the Egyptian International Centre for Agriculture in 2019 Food processing technology	01	15.01.2019 - 31.03.2019	*74.57	**	Abroad	Food processing technology
12. 2 nd meeting of the SAARC Seed Bank Board	01	17.01.2019	*102.90	**	Abroad	Seed conservation
13. World Orange Festival	02	18.01.2019 - 21.01.2019	*104.525	**	Abroad	Knowledge sharing on orange
14. Asia pesticide residue mitigation through the promotion of bio-pesticides	01	21.01.2019 - 22.01.2019		**	Abroad	Knowledge on bio-pesticides
15. Short course on right based approach to food and nutrition security	01	21.01.2019 - 01.02.2019	*74.81	**	Abroad	Food and nutrition security
16. Training programmes at the National Institute for Micro Small & Medium Enterprises	01	21.01.2019 - 01.03.2019		**	Abroad	Knowledge on micro, small & medium enterprises
17. Methyl bromide fumigation chamber training and demonstration in Sydney	01	29.01.2019 - 01.02.2019	*18.406	**	Abroad	Fumigation technology
18. International workshop cum training program on “Water resource management for sustainable development”	01	04.02.2019 - 17.02.2019	*73.17	**	Abroad	Water resource management
19. Training program on use of poor quality waters in agriculture	01	07.02.2019 - 20.02.2019		**	Abroad	Water quality
20. JICA knowledge co-creation program: Strengthening safety management system of agri products	01	11.02.2019 - 02.03.2019		**	Abroad	Safety management system of agri products
21. Training potential chairs for meeting of the Basel, Rotterdam & Stockholm conventions	01	12.02.2019 - 14.02.2019	*36.43	**	Abroad	Safety of human health & environment from hazardous waste

Annexure II

22. Training course at the Egyptian International Centre for Agriculture (EICA) vegetable production	01	15.02.2019 - 30.04.2019	*67.65	**	Abroad	Vegetable production technology
23. Scholarships offered by the Egyptian International Centre for Agriculture in 2019 – Vegetable production	01	15.02.2019 - 30.04.2019	*67.95	**	Abroad	Vegetable production technology
24. 19. Participation in 2019 Australian Agriculture and Resource Economics Society (AARES)	01	12.02.2019 - 15.02.2019	*43.64	**	Abroad	Agriculture and Resource Economics
25. 5 th Asian soil partnership workshop	01	26.02.2019 - 01.03.2019	*69.04	**	Abroad	Soil Technology
26. Discussion to facilitate Ehime-Sri Lanka orange project	02	17.02.2019 - 23.02.2019	*154.76	**	Abroad	Orange cultivation
27. Training 23.programme on "Seed production and quality evaluation" ICAR - Indian Agricultural Research Institute	01	12.02.2019 - 25.02.2019		**	Abroad	Seed production and quality evaluation
28. Program for capacity building on the breeding of horticultural crops for Sri Lanka	02	18.02.2019 - 22.02.2019		**	Abroad	Breeding of horticultural crops
29. Seminar on counterpart training programme for pilot land consolidation study project in Nachchaduwa irrigation scheme	01	16.02.2019 - 21.02.2019	*17.65	**	Abroad	Knowledge on land consolidation
30. International training workshop on “Achieving sustainable development goals: Financial inclusion and rural transformation	01	16.02.2019 - 27.02.2019	*73.19	**	Abroad	Achieving sustainable development goals
31. Upcoming training under the India Technical Economic Co-operation (ITEC) scheme - Supply chain management	02	18.02.2019 - 23.02.2019	*58.61	**	Abroad	Supply chain management
32. 2019 Kick – off workshop on Agricultural products processing technology development	01	11.03.2019 - 16.03.2019	*363.30	**	Abroad	Agricultural products processing technology development
33. Consultative meeting on Fall armyworm in Asia	02	20.03.2019 - 22.03.2019		**	Abroad	Control of Fall armyworm

Annexure II

34. Citrus cultivation technology (Mandarin)	02	11.03.2019 - 15.03.2019	*658.17	**	Abroad	Mandarin cultivation technology
35. ITPGRFA- Asia regional training on conservation and sustainable use of PGRFA and farmers' rights	01	05.03.2019 - 08.03.2019		**	Abroad	Sustainable agriculture
36. 14 th session of the Commission on Phytosanitary Measures (CMP-14)	02	01.04.2019 - 05.04.2019		**	Abroad	Phytosanitary measures
37. 161 st session of the FAO council	01	08.04.2019 - 12.04.2019	*758.89	**	Abroad	Knowledge sharing on Food & Agriculture
38. Quarantine regulators meeting 2019	01	08.04.2019 - 12.04.2019		**	Abroad	Quarantine regulations
39. Belt & Road international symposium on technical innovation and transfer of rice & wheat variety, the 3 rd International Rice Forum	01	10.04.2019 - 13.04.2019		**	Abroad	Technical innovation and transfer of rice varieties
40. Training opportunity for DOA officers in Korea - 2019 chili/ vegetable growing technology	01	08.04.2019 - 12.04.2019	*206.55	**	Abroad	Chili/ vegetable growing technology
41. SAARC regional consultation meeting on pulses value chain development for achieving food and nutrition security in South Asia	01	17.04.2019 - 19.04.2019		**	Abroad	Pulses value chain development
42. Training cum-workshops under the Taiwan International Cooperation and Development Fund (Taiwan ICDF) workshop on agricultural biodiversity promotions	01	11.04.2019 - 24.04.2019	*71.74	**	Abroad	Agricultural biodiversity promotion
43. 7 th meeting of the BIMSTEC expert group on agricultural cooperation	01	24.04.2019 - 25.04.2019	*53.65	**	Abroad	Agricultural knowledge sharing
44. Mushroom cultivation facility management technology	02	08.04.2019 - 12.04.2019	*448.51	**	Abroad	Mushroom cultivation facility management
45. 2019 conference of the parties to the Basel, Rotterdam and Stockholm convention	01	29.04.2019 - 10.05.2019		**	Abroad	Safety of human health & environment

Annexure II

46. 2019 Korea long term training course – breeding technology of Solanaceae vegetable variety	01	15.04.2019 - 31.01.2020	*4,223.43	**	Abroad	Breeding technology of Solanaceae vegetable variety
47. Asia regional workshop in Fall armyworm (FAW) management	02	01.05.2019 - 03.05.2019	*57.72	**	Abroad	Fall armyworm management
48. 2 nd international training on software testing to support DOI implementation on rice germplasm	01	26.04.2019 - 03.05.2019	*64.45	**	Abroad	DOI implementation on rice germplasm
49. Regional training on appropriate scale mechanization for conservation agriculture	01	06.05.2019 - 09.05.2019	*43.54	**	Abroad	Scale mechanization for conservation agriculture
50. Training opportunity for DOA officers in Korea - 2019 garlic, onion seed production and cultivation technology	03	20.05.2019 - 24.05.2019	*763.15	**	Abroad	Garlic, onion seed production and cultivation technology
51. Training workshop on sustainable mechanization for small holder farmers in Asia and Africa in support of the sustainable development goals.	01	12.05.2019 - 18.05.2019		**	Abroad	Sustainable mechanization for small holder farmers
52. 2019 evaluation workshop on Rice Technology Transfer Systems (RTTS) in Asian region	03	20.05.2019 - 24.05.2019	*108.44	**	Abroad	Rice technology transfer systems
53. 2019 seminar on safety governance of agricultural livestock & fishery products for Asian countries	01	26.05.2019 - 01.06.2019	*50,662.46	**	Abroad	Safety governance of agricultural livestock & fishery products
54. High-level meeting on the 10 th anniversary of RDA's development cooperation	01	17.06.2019 - 20.06.2019		**	Abroad	Development cooperation
55. 54. 2019 seminar on expanding overseas market for developing countries	04	25.06.2019 - 15.07.2019	*74.79	**	Abroad	Expanding overseas market for developing countries
56. 2019 seminar on small and medium sized enterprises capacity building for developing countries(1)	04	25.06.2019 - 15.07.2019	*217.19	**	Abroad	Small and medium sized enterprises capacity building
57. SAARC regional expert consultation on “Youth and women in agriculture” for economic development and key to food security in future	01	09.06.2019 - 11.06.2019	*14.47	**	Abroad	Involvement of youth and women in agriculture
58. Roundtable on high impact and underrepresented nutrition sensitive food systems in South Asia.	01	17.06.2019 - 18.06.2019		**	Abroad	Nutrition sensitive food systems in South Asia.

Annexure II

59. Regional training on “smart agricultural water management interventions for enhancing water productivity	02	18.06.2019 - 22.06.2019	*236.18	**	Abroad	Smart agricultural water management interventions
60. SAARC regional expert consultation on progress & prospects of agricultural biotechnology and bio-safety	01	18.06.2019 - 20.06.2019	*7.26	**	Abroad	Agricultural biotechnology and bio-safety
61. IAEA/ RCA regional training course on methodology and mechanisms for screening of photosynthetic efficiency in crops	02	17.06.2019 - 21.06.2019	*43.65	**	Abroad	Methodology and mechanisms for screening of photosynthetic efficiency in crops
62. Training of trainers on climate field school in Indonesia	01	16.06.2019 - 23.06.2019	*28.99	**	Abroad	Training on climate
63. 4 th meeting of the SAARC agriculture ministers preceded by senior officials meetings	01	24.06.2019 - 27.06.2019	*239.04	**	Abroad	Knowledge sharing on agriculture
64. Business meeting at Koppert biological systems	01	23.06.2019 - 29.06.2019	*53.42	**	Abroad	Knowledge on biological systems
65. Adapting to climate change: Facing the consequence	01	02.07.2019 - 22.07.2019	*72.44	**	Abroad	Adapting to climate change
66. 2019 seminar on training personnel for exhibition management for B & R countries	01	11.07.2019 - 31.07.2019	*172.19	**	Abroad	Exhibition management
67. Thematic SPS workshop on transparency and coordination	01	15.07.2019 - 19.07.2019	*94.51	**	Abroad	Transparency and coordination
68. Scholarship offered by the Egyptian International Centre for Agriculture in 2019 Poultry production & health	01	15.07.2019 - 25.09.2019	*465.62	**	Abroad	Poultry production & health
69. Meeting of the plant mutation breeding network for the Asia pacific region	01	22.07.2019 - 25.07.2019		**	Abroad	Knowledge sharing on plant mutation breeding
70. Multi-sectoral program development for SAARC Agriculture Centre through expert consultation	01	16.07.2019 - 18.07.2019	*67.45	**	Abroad	Knowledge sharing on agriculture

Annexure II

71. International training programs under Feed the future India triangular training – Manage agribusiness – startup to scale up	01	10.07.2019 - 24.07.2019	*72.23	**	Abroad	Agribusiness management
72. Regional workshop on climate advisory services advanced technologies and planning tools for transformative adaptation and mitigation in agriculture	01	17.07.2019 - 19.07.2019	*21.59	**	Abroad	Knowledge sharing on adaptation to climate change and mitigation
73. Regional consultative meeting on biodiversity mainstreaming across agriculture sectors for Asia & Pacific	01	17.07.2019 - 19.07.2019		**	Abroad	Knowledge sharing on biodiversity mainstreaming across agriculture
74. SAARC regional training on earth observation & climate data analysis for agricultural drought monitoring in South Asia	01	29.07.2019 - 01.08.2019		**	Abroad	Knowledge sharing on drought monitoring
75. Training course on grain & oil crops & irrigation system comprehensive utilization technology for developing countries	04	09.08.2019 - 27.09.2019	*1,611.42	**	Abroad	Technical knowledge on grain & oil crops & comprehensive utilization of irrigation system
76. Training course on production management of bee keeper professional cooperatives for developing countries	04	02.08.2019 - 20.09.2019	*421.27	**	Abroad	Bee keeping
77. Training course on oil crops comprehensive technology for developing countries	04	09.08.2019 - 27.09.2019	*1,045.95	**	Abroad	Comprehensive technical knowledge on oil crops
78. Training course on bee production & grain & oil crops boosting comprehensive technology for developing countries	04	02.08.2019 - 20.09.2019	*951.52	**	Abroad	Comprehensive technical knowledge on oil crops & bee keeping
79. Technical assistant to the moderation of agriculture programme (TAMAP) stakeholder study tour to Vietnam	01	11.08.2019 - 17.08.2019	*43.51	**	Abroad	Knowledge on moderation of agriculture
80. Training course on rice yield increasing technology for Sri Lanka	11	07.08.2019 - 17.09.2019	*4,663.28	**	Abroad	Technology on rice yield increasing

Annexure II

81. Visit as a co-examiner for the doctoral thesis of Mr R.L. Senanayake	01	20.08.2019 - 25.08.2019	*67.38	**	Abroad	Knowledge dissemination
82. Public policy development and public engagement program 2019	01	26.08.2019 - 30.08.2019	*51.60	**	Abroad	Policy development and public engagement
83. Training course on agricultural products circulation technology for developing countries	04	26.08.2019 - 09.10.2019	*1,453.18	**	Abroad	Agricultural products circulation technology
84. 20 th APPPC regional workshop on review of draft ISPMS	01	02.09.2019 - 06.09.2019		**	Abroad	Knowledge sharing
85. WHO/ FAO/ UNENV workshop on prevention and management of obsolete pesticides and used containers	01	25.08.2019 - 29.08.2019		**	Abroad	Knowledge on prevention and management of obsolete pesticides
86. SAARC regional expert consultation on “ Food safety in South Asia region: current status policy perspective & way forward”	01	26.08.2019	*55.28	**	Abroad	Knowledge sharing on food safety
87. JICA young leaders training programme 2019 agri. business/ agri tourism course	04	21.08.2019 - 08.09.2019	*211.76	**	Abroad	Agri. business / agri tourism course
88. SAARC regional training on “ Laboratory biosafety & biosecurity for handling transboundary animal diseases & zoonotic emerging pathogens”	01	19.08.2019 - 24.08.2019	*104.52	**	Abroad	Laboratory biosafety & biosecurity
89. Regional training on Good Agricultural Practices (GAP) in South Asian countries	03	27.08.2019 - 31.08.2019	*210.22	**	Abroad	Good Agricultural Practices
90. IAEA/ RCA meeting on assessing nutrient use efficiency in mutation breeding programmes	01	19.08.2019 - 23.08.2019		**	Abroad	Assessing nutrient use efficiency in mutation breeding
91. The 3 rd symposium on exchange and cooperation to enhance innovation for agricultural science & technology in South & Southeast Asia	03	19.08.2019 - 23.08.2019		**	Abroad	Exchange and cooperation to enhance innovation for agricultural science & technology

Annexure II

92. Postgraduate research component at ETH: Ph.D. on “Integrated nutrient management for sustained tuber production in <i>Dioscorea alata</i> ”	01	16.08.2019 - 30.08.2019	*6,615.34	**	Abroad	Technical knowledge on tuber production in <i>Dioscorea alata</i>
93. AFACI program workshop on horticulture, extension & food crops	05	02.09.2019 - 06.09.2019	*996.02	**	Abroad	Knowledge sharing on horticulture, extension & food crops
94. 27 th Asian Pacific Weed Science Society Conference 2019	01	02.09.2019 - 05.09.2019		**	Abroad	Knowledge sharing on Weed Science
95. Study tour programme 2019 Public policy management	01	02.09.2019 - 07.09.2019	*44.21	**	Abroad	Public policy management
96. 12 th European vertebrate pest management conference	01	09.09.2019 - 13.09.2019	*317.06	**	Abroad	Knowledge sharing on vertebrate pest management
97. 2019 plant health systems analysis course (PHSA)	01	09.09.2019 - 20.09.2019	*74.08	**	Abroad	Technical knowledge on plant health systems analysis
98. SAARC regional consultative meeting on “Seed without borders” in SAARC member countries	02	03.09.2019 - 05.09.2019		**	Abroad	Knowledge sharing on seed technology
99. Training programme on Breeding, cultivation & disease management technology for legumes	02	23.09.2019 - 27.09.2019	*556.89	**	Abroad	Breeding, cultivation & disease management technology for legumes
100. JICA knowledge co-creation programme - Conservation and sustainable use of plant genetic resources for food & agriculture	03	02.09.2019 - 09.10.2019	*10,137.37	**	Abroad	Conservation and sustainable use of plant genetic resources
101. 2019 seminar for South & Southeast Asian countries on China’s practices in development	02	05.09.2019 - 25.09.2019	*147.91	**	Abroad	Knowledge on China’s practices in development
102. 05 th training of trainers of the Asian and Pacific network for testing of agricultural machinery & 5 th meeting of the thematic working groups	02	05.09.2019 - 12.09.2019	*184.88	**	Abroad	Technical knowledge on agricultural machinery
103. 5 th meeting of the thematic working groups	01	10.09.2019 - 12.09.2019	*69.50	**	Abroad	Knowledge sharing

Annexure II

104.6 th high level training & experience sharing on globally important agriculture heritage systems	01	16.09.2019 - 25.09.2019	*66.63	**	Abroad	Training & experience sharing on globally important agriculture heritage systems
105. Annual gene bank meeting (AGM) of CGIAR	01	27.09.2019 - 02.10.2019	*59.56	**	Abroad	Knowledge sharing on genetic resources on biosafety
106. 07 th annual South Asia Biosafety Conference	01	14.09.2019 - 16.09.2019	*29.59	**	Abroad	Knowledge sharing
107. 03 rd SEALNET meeting in Manila	01	23.09.2019 - 27.09.2019		**	Abroad	Knowledge sharing
108. Training programme on “Agriculture engineering technologies for enhancing productivity & profitability in agricultural sector”	01	17.09.2019 - 30.09.2019		**	Abroad	Agriculture engineering technologies
109. Regional workshop on “Pest risk analysis support tool for use with CABI’s crop protection compendium”	02	04.09.2019 - 05.09.2019		**	Abroad	Knowledge on pest risk analysis support tool
110. Commission of phytosanitary measures meeting of the CPM strategic planning group (SPG)	01	08.10.2019 - 10.10.2019	*69.81	**	Abroad	Knowledge on phytosanitary measures
111. 15 th meeting of the chemical review committee (CRC)	01	08.10.2019 - 10.10.2019		**	Abroad	Knowledge sharing on agrochemicals
112. International short course on environmental management for developing countries – Soil & land resources for sustainable development (SC78)	01	10.10.2019 - 05.11.2019	*440.66	**	Abroad	Knowledge on soil & land resources
113. Asia regional preparatory meeting for the 8 th session of the governing body of the International Treaty on Plant Genetic Resources for Food and Agriculture (ITPGRFA)	01	08.10.2019 - 10.10.2019	*29.76	**	Abroad	Knowledge sharing on plant genetic resources

Annexure II

114. I 23 rd annual meeting of the Council for Partnership on Rice Research in Asia (CORRA)	01	14.10.2019 - 15.10.2019	*69.47	**	Abroad	Knowledge sharing on rice research
II. The first SAARC research advisory committee meeting at SAARC		16.10.2019 - 17.10.2019				
115. 13 th meeting of the governing board of SAC	01	15.10.2019 - 16.10.2019	*137.63	**	Abroad	Knowledge sharing
116.AFACI program workshop on basic agriculture, food crops and animal science	01	07.10.2019 - 11.10.2019	*434.84	**	Abroad	Knowledge sharing on basic agriculture, food crops and animal science
117.International short course on plant genetic resources & resilient seed system for sustainable food security	01	21.10.2019 - 08.11.2019	*74.65	**	Abroad	Plant genetic resources & resilient seed system
118.Training programme on <i>Ganorderma</i> production technology	01	28.10.2019 - 01.11.2019	*348.82	**	Abroad	<i>Ganorderma</i> production technology
119.International symposium on Pest free areas and surveillance	01	28.10.2019 - 01.11.2019		**	Abroad	Pest free areas and surveillance
120.China Yangling agricultural high – tech achievements exposition	01	22.10.2019 - 26.10.2019	*98.09	**	Abroad	Knowledge on agricultural high – tech achievements
121.2019 DATA – IT focused goal workshop	01	28.10.2019 - 01.11.2019		**	Abroad	Knowledge sharing
122.Exchange of seed potato resource and potato breeding & cultivation techniques and to observe potato test field, green house and labs.	03	29.10.2019 - 31.10.2019		**	Abroad	Exchange of seed potato resource and potato breeding & cultivation techniques
123.Scholarship offered by the Egyptian International Centre for Agriculture in 2019. Animal production & health	01	01.10.2019 - 15.12.2019		**	Abroad	Animal production & health

Annexure II

124.Seminar on Soybean production and processing technology & institutional capacity building for developing countries	04	05.11.2019 - 25.11.2019	*333.14	**	Abroad	Soybean production and processing technology & institutional capacity building
125.Seminar on agricultural products processing and trading for” belt & road” countries	04	05.11.2019 - 25.11.2019	*369.35	**	Abroad	Agricultural products processing and trading
126.2019 seminar on Forestry addressing climate change and sustainable development for officials from belt and road initiative countries	04	08.11.2019 - 28.11.2019	*367.90	**	Abroad	Climate change and sustainable development
127.Regional workshop on Sustainable management of Fall armyworm in Asia	02	11.11.2019 - 15.11.2019	*106.60	**	Abroad	Sustainable management of Fall armyworm
128.IAEA/ RCA regional training course on Molecular approaches for selection of desired green traits in crops	02	04.11.2019 - 15.11.2019	*148.64	**	Abroad	Molecular approaches for selection of desired green traits in crops
129. 8 th session of the governing body of the International treaty on Plant genetic resources of food & agriculture	01	11.11.2019 - 16.11.2019	*138.97	**	Abroad	Plant genetic resources of food & agriculture
130.Thirty first session of the Asia and Pacific Plant Protection Commission	01	25.11.2019 - 29.11.2019	*96.50	**	Abroad	Knowledge sharing
131.Workshop on the formulation & study of spatial development, climate change & the environment for agricultural transformation	01	18.11.2019 - 22.11.2019	*22.17	**	Abroad	Spatial development, climate change & the environment for agricultural transformation
132.Workshop on Value added agriculture	01	18.11.2019 - 22.11.2019	*51.73	**	Abroad	Value added agriculture
133.Geo-informatics & modern survey techniques for planning managements	01	20.11.2019 - 29.11.2019		**	Abroad	Geo – informatics & modern survey techniques
134.2019 Ehime - Sri Lanka technical exchange program	04	20.11.2019 - 30.11.2019	*329.95	**	Abroad	Technical exchange
135.38 th International Vegetable Training Course (IVTC) Vegetable breeding for the tropics	01	18.11.2019 - 29.11.2019	*73.96	**	Abroad	Vegetable breeding for the tropics

Annexure II

136.SAARC regional training on “ Pesticide reduce analysis”	02	19.11.2019 - 23.11.2019	*89.70	**	Abroad	Pesticide reduce analysis
137.7 th Regional forum on Sustainable agricultural mechanization in Asia and the Pacific (CSAM)	01	27.11.2019 - 29.11.2019		**	Abroad	Sustainable agricultural mechanization
138.140. ITEC scholarship scheme – international write – shop on project formulation: climate change mitigation & adaption	01	09.12.2019 - 14.12.2019		**	Abroad	Project formulation: climate change mitigation & adaption
139.Environmental & health risk assessment and management of toxic chemicals	01	06.12.2019 - 18.12.2019		**	Abroad	Management of toxic chemicals
140.Asia seed industry development training program	01	08.12.2019 - 21.12.2019		**	Abroad	Seed Technology
141.Strengthening high value vegetable seed system in SAARC countries	01	22.12.2019 - 24.12.2019	*106.60	**	Abroad	Knowledge sharing on high value vegetable seed system
142.Maize seed systems research & seed production training	01	04.12.2019 - 05.12.2019	*55.1+ USD 1020	**	Abroad	Maize seed systems research & seed production
143.Sri Lanka South – South technical cooperation under the country strategic Plan of government of Sri Lanka & World Food Programme	01	23.12.2019 - 28.12.2019		**	Abroad	Technical cooperation on agriculture
Postgraduate training at local Universities						
144.Postgraduate Programme in Sustainable Built Environment	01	26.01.2019- 25.07.2020	300.00		Local	Sustainable Built Environment
145.Master of Agri-Enterprise & Technology	01	01.04.2019 - 31.03.2019	98.50		Local	Agri-Enterprise & Technology
146.Ph.D. in Agro Climatology	01	28.12.2018 - 27.12.2021	346.20		Local	Agro Climatology
147.Master of Agri-Enterprise & Technology	01	01.04.2019 - 31.03.2019	98.50		Local	Agri-Enterprise & Technology
148.M.Sc. in Agriculture Degree Programme	01	06.08.2019 - 31.08.2019	122.50		Local	Agriculture

Annexure II

149.M.Sc. in Agricultural & Bio Systems Engineering (CW&R)	01	15.06.2019 - 14.06.2021	262.30		Local	Agricultural & Bio Systems Engineering
150.Postgraduate Diploma in Writership & communication	01	01.05.2014 - 13.04.2015	30.00		Local	Writership & communication
151.Ph.D. in Botany	01				Local	Botany
152.Master in Applied Economics	01	07.09.2019 - 16.08.2020	99.00		Local	Applied Economics
153.Master of Environment Management (MET)	01	15.09.2019 - 14.09.2020	150.00		Local	Environment Management
154.M.Sc. Degree Programme in Crop Protection & Plant Biotechnology	01	01.09.2019 - 31.08.2021	238.50		Local	Crop Protection & Plant Biotechnology
155.M.Sc. in Horticulture (CW&R)	01	15.12.2019 - 14.12.2021	256.30		Local	Horticulture
Other Local Training						
156.Workshop on Prefabricated Modular Buildings-Design and Construction	01	18.12.2018	4.75		Local	Knowledge on Prefabricated modular buildings-Design and construction
157.Seminar on Structural Reinforces concrete	03	14.02.2019	16.00		Local	Knowledge on Structural Reinforcement of concrete
158.Training Programe on Calibration of Measuring Equipment	02	29.03.2019	9.00		Local	Calibration of Measuring Equipment
159.General Training on Laboratory Quality Management System to ISO/ IEC 17025:2017	02	26.03.2019 - 27.03.2019	28.16		Local	Laboratory Quality Management System to ISO
160.Workshop on Gene Expression, Ag.B.C	07	01.04.2019 - 05 .04.2019	160.00		Local	Knowledge on gene expression
161.Use of Aluminum for construction	03	26.03.2019	12.00		Local	Use of Aluminum for construction
162.Seminar/workshop on "Safety at construction sites	01	29.03.2019	4.00		Local	Safety at construction sites

Annexure II

163.General Training on Laboratory Quality Management System to ISO/IEC 17025:2017	09	08.04.2019 - 31.05.2019	84.49		Local	Laboratory Quality Management System to ISO/IEC 17025:2017
164.Certificate Course on Molecular Biology & Biotechnology	02	19.05.2019 - 29.05.2019	60.00		Local	Molecular Biology & Biotechnology
165.Capacity building of Administrative Officers – National Institute of Labour Studies	01	01.07.2019- 03.07.2019	8.00		Local	Capacity building of Administrative Officers
166.International Auditing of Laboratory Management System at SLAB		18.06.2019- 20.06.2019	42.24		Local	International Auditing of Laboratory Management System
167.Workshop on Rooftop Solar PV Systems	02	31.07.2019 - 07.08.2019	12.00		Local	Rooftop Solar PV Systems
168.Technical Sessions	05	12.07.2019	7.00		Local	Technical knowledge
169.Carbon foot printing	01	4-11 Aug 2019	12.00		Local	Carbon foot printing
170.Continuing legal education (Cle) seminar	01	03.08.2019	2.50		Local	Legal education
171.Regional workshop on Molecular species delineation	02	9-12 Sep 2019	20.00		Local	Molecular species delineation
172.Government Payroll system	05	30.08.2019	60.00		Local	Knowledge on Government Payroll system
173.Internal Auditing of Labour Management System as per ISO/AEC	04	16.09.2019 - 18.09.2019	84.49		Local	Labour Management System as per ISO/AEC
174.I-Purse International Research Symposium 2019	01	11.09.2019	2.00		Local	Knowledge on recent research
175.Documentation of Laboratory Quality Management System	03	09.12.2019 - 10.12.2019	42.24		Local	Laboratory Quality Management System
176.Internal Auditing of Labour Management	03	06.11.2019 - 08.11.2019	21.12		Local	Internal Auditing of Labour Management

Annexure II

177.Intensive course on State-of-the-Art computer-aided analysis of multi-story building with CSIETABS	02	02 Months	81.63		Local	Analysis of Multi-Storey Building with CSIETABS
178.Operation & Maintenance of generators	02	03.10.2019	16.00		Local	Operation & Maintenance of Generators
179.Mechanical Engineering Design Training programme on Food Analysis	02	22.10.2019 - 24.10.2019	78.94		Local	Food analysis
180.National Commission of Agricultural Biotechnology	14	22.10.2019			Local	Agricultural Biotechnology
181.National Training Course on Implementation of Emergency	02	22.11.2019			Local	Implementation of Emergency
182.Documentation of Laboratory Quality Management	03	09.12.2019 - 10.12.2019	42.24		Local	Laboratory Quality Management
183.Agricultural Biotechnology Centre Workshop -01 Workshop -02	30 30	16.12.2019 - 20.12.2019			Local Local Local	Agricultural Biotechnology
184.Ocean & Ecological Environment monitoring in Sri Lanka	01	09.12.2019 - 12.12.2019			Local	Ocean & Ecological Environment monitoring in Sri Lanka
185.Knowledge Management programme; “Abises” circle	95	2019.06.21			Local	Knowledge on mental happiness
186.The inauguration programme for officers newly appointed to posts of Information and Communication Technology Officer and Information and Communication Technology Assistant Officer, Peradeniya	23	2019.07.01			Local	Knowledge on the duties
187.Service Orientation Training Programme for newly appointed Drivers and Tractor Operators, Gannoruwa.	33	2019.07.08 - 09	42.12		Local	Knowledge on the duties

Annexure II

188.Training programme on procurement and store keeping	121	2019.07.22 - 23	112.24		Local	Knowledge on procurement and store keeping
189.Training programme on the duties and the tasks of Watcher staff, Bathalagoda	117	2019.07.25 - 26	128.00		Local	Knowledge on the duties
190.Training programme on Chisen and e-breez, Peradeniya	78	2019.07.30	7.15		Local	Knowledge on Chisen and e-breez
191.Knowledge Management programme;' Navoda' circle	95	2019.08.09	7.58		Local	Knowledge on relief from mental stress
192.Training programme on 'Beyond the limit', Maduruketiya	82	2019.08.19, 20			Local	Development of attitudes in order to accomplish the duties with best performance
193.Institutional training for Drivers, Gannoruwa	62	2019.08.26 - 27	71.49		Local	Knowledge on the duties of a driver
194.Training programme on procurement	62	2019.08.26 - 27	75.15		Local	Knowledge on procurement
195.Training programme on annual Board of Survey, Bathalagoda	25	2019.08. 28 - 29	7.75		Local	Knowledge on the duties accompanied with annual Board of Survey
196.Training programme on annual Board of Survey, Gannoruwa	188	2019.08.29 2019.12.03 2019.12.16	71,29		Local	Knowledge on the duties accompanied with annual Board of Survey
197.Training programme on annual Board of Survey, Homagama	25	2019.09.18	11.00		Local	Knowledge on the duties accompanied with annual Board of Survey
198.Training programme on annual Board of Survey, Ampara	30	2019.09.24	10.20		Local	Knowledge on the duties accompanied with annual Board of Survey
199.Training programme on annual Board of Survey, Anuradhapura	40	2019.09.16	12.40		Local	Knowledge on the duties accompanied with annual Board of Survey

Annexure II

200.Training programme on annual Board of Survey, Angunakolapellessa	35	2019.09.20	10.85		Local	Knowledge on the duties accompanied with annual Board of Survey
201.Knowledge management programme; 'Abises, Shramasavi' circle	97	2019.08.30	9.38		Local	Knowledge on prevention of non-communicable diseases
202.Training programme on office management and development of quality work environment, Anuradhapura	52	2019.09.30, 10.01	64.02		Local	Knowledge on office management and development of quality work environment
203.Training programme on Audit Act, Gannoruwa	93	2019.09.27	58.33		Local	Knowledge on Audit Act
204.Training programme on Right to Information Act, Gannoruwa	136	2019.10.14	78.37		Local	Knowledge on Right to Information Act
205.Training programme for minor staff, Gannoruwa	133	2019.10.29	39.37		Local	Knowledge on the duties of minor staff
206.Programme on handling of personnel files - Stage 1, Peradeniya	82	2019.11.07	72.56		Local	Knowledge on handling of personnel files
207.Programme on handling of personnel files - Sstage 11, Peradeniya	96	2019.11.08			Local	Knowledge on handling of personnel files
208.Training programme for minor staff, Giradurukotte	184	2019.11.07 - 08	146.28		Local	Knowledge on the duties of minor staff
209.Training programme on conducting investigation under F.R.(104)	127	2019.11.21 - 22	127.41		Local	Knowledge on handling investigations under F.R.(104)

* Includes Incidental allowance/ Air fare/ Warm cloth allowance/ Daily subsistence allowance.

** Course fees and all other expenses not included under local expenditure were covered by the foreign donor agency.