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வருடாந்த செயற்றிறன் அறிக்கை
Annual Performance Report

2017



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அரசாங்க தகவல் திணைக்களம்
Department of Government Information

Annual Performance Report - 2017

Department of Government Information



Vision

“Maintain an independent and responsible media culture”

Mission

“By taking steps to establish mutual communication media environment in Sri Lanka, to uplift media culture and to determine the rights of the general public for accurate information and vision of the government”

Goals

- Making aware the general public on timely activities with a national Importance including government policies and the development process.
- Get leadership and encourage the developing Professional Media Culture.
- Developing Human and Physical Resources to accomplish above objectives.
- Adaptation to Global Technology (Digitalization) and management of Information Technology in accordance with Global Trends.

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The way we proceed... 1948–2016

During the time of Second World and British Colonialism, “War Information Centre” was established to make aware the general public on Military Information.

At the end of War, this “War Information Centre” was re-established as “Department of Government Information” in order to create public awareness on Government Development Activities.

Department of Government Information has been established with three major Divisions, in order to convey the Government's National Development Activities toward people. The Structure of the Department is as follows.

01. Monitoring the Development Information and Publicity activities of the Government
02. Generate public awareness on Government Official Publishing through Government Publication Bureau (Printing and Distributing)
- 03 Production and Exhibition of Documentary by the Government Film Unit in order to create village level awareness on Government's National Development Activities.

Mr. H.J.A.Hulugalla, an experienced journalist and news paper editor, was appointed as the Chief Government Information Officer. Government Information Department was established with a minimum staff and Mr. P.N.Meddegoda, Mr.L.R. Gunathilake, Mr.S.P.Weththasinghe and Mr.P.B.Wijesinghe were engaged in the functions of the department as Assistant Information Officers.

Since the Government expected to get public contribution towards Development Activities, through identifying restrictions in the structure of Mass Media, Government Film Unit and Publication Bureau then has provided a wide contribution to accomplish the Department's responsibility of making aware the people on facts such as Strengthening Democracy, Government Agricultural Revival and public mission on Universal Franchise.

Since beginning, Department of Government Information has carried out Government Publicity programs not only locally but also internationally. Through Hand Bills, Magazines and Publications such as “Week Happening in the Island” and “Introduction Ceylon” issued targeting foreign Embassies, particular information about Sri Lanka were transmitted to foreign countries.

Government Publication bureau has accomplished a wide range of objectives by publishing and distributing Government Publications and Government Enactments facilitating the general public to buy those. The First Officer engaged to Government Publication Bureau was Mr. R.V.H.Vanwest.

Government Film Unit, initiated by Mr. Giulio Petroni, has performed a huge mission to create the public awareness on Post Independence National Development of the country. Many famous Documentary Directors has started their carrier here and has gained awards for Documentaries and Sub Reporting Section in many Film Festivals such as Paris International Film Festival.

It has been observed that, the Department of Government Information has been successfully performing it's role facing the various timely changes while acquiring opportunities in existing mechanism.

01. Role of the Department of Government Information.

The main role and responsibility of this Department is to make aware the General Public on National Policies, Government Timely Activities with National Importance including Development activities and, the activities to facilitate the General Public. Department's main objective is to manage information technology in accordance with the Global Trends, encourage and lead towards independent and accountable Media Culture.

Department monitors the staff to achieve the target by providing knowledge, skills and necessary environment needed for each official to accomplish his/ her duty.

Attention is drawn especially for the main objective of establishing this Department and all the divisions function to achieve this goal.

1.1 Role and Objectives

In order to accomplish, target of transmitting Government's Development Information towards the general public and more other connected objectives, Department of Government Information prepares plans with many activities. These plans, having the approval of Ministry, are implemented throughout the year.

The Objectives which are expected to be accomplished are lined up below.

- Generate a standardized Media Tradition.
- Make aware the general public on Government Development Publicity Procedure to promote the Right of Information.
- Strengthen the Media Investigation Process.
- Confirm the Freedom to Expression and Speech establishing Good Governance, Reconciliation and Sustainable Development.
- Create Investigation activities, developments and Plans in relation to Media Field.

Major Activities

Main activities implemented by the Department to achieve the above objectives and role, can be categorized as follows.

- Awareness Programs in relation with the activities performed by the other Ministries. (journalists, School children, Media Secretaries, Other parties)
- Organizing Press conferences (Press Briefing on Cabinet Decisions and in relation with other Ministries)
- Issuing Press Release
- Organizing Media observation Tours
- Publishing Letters and Publications on Development Process.
- Provide publicity on Development Process through New Media. (Face book, YouTube, Twitter etc..)
- Issuing Media Accreditation for Local and International Journalists.
- Preparing Daily Investigation reports and acknowledges the respective section in accordance with the necessity.
- Conduct Investigations and submit reports on Timely Important Topics and new approaches of the Field of Media and Report.
- Producing and Publishing Documentaries.
- Covering, Photographing and Conservation of National functions and other events to be conserved.

02. Administration Branch

2.1 Introduction :

The role of the Department of Government Information is to create proper environment for developing a better media society in Sri Lanka. The responsibilities of the Administrative Division are policy formulation, Administration and to keeping up official connections with the ministry and other public and private institutions. Accordingly, Administration Division is the main division that upholds all the administrative functions of the Department.

The role of administrative division, headed by the Director (Administration) who is directly responsible to the Director General of Government Information, is mentioned below.

- Administration of all the Divisions of the Department.
- Preparation of the timely changeable action plan in accordance with the Vision and Mission of the Department and perform reviews required to supervise whether the responsibilities are being executed.
- Preparation of Quarterly staff records and submission to respective institutions as necessary.
- Answering Audit Queries.
- Monitoring changes in Departmental Staff , preparation of Recruitment Procedures and formulation of amendments as necessary.
- Proper maintenance of Daily Mail.
- Updating the Personnel files of Departmental Staff.
- Maintenance of employees' discipline.
- Perform activities in relation with the recruitments, Promotions, Transfers, and Retirements of Departmental Staff,
- Maintenance of Cleaning activities of the Department and Security of office Premises
- Duties related to Local and Foreign Trainings
- Activities related to Overtime Payment and Days pay.

- Proper maintenance of Attendance and Leave Files.
- Duties related to Employee Loans, Water- Electricity Bills, Newspaper Bills, Telephone Bills, and payments of Assessment Tax
- Duties related to Agrahara Medical Insurance Scheme.
- Coordinating all the Functions of Departmental Stores.
- Maintaining Transport Pool and activities related to the maintenance of departmental vehicles.
- In addition, Implementation of timely identified programs.

2.2 Staff :

The present Staff of the Department, as approved by Director General of Management Services by his letter dated 20.08.2012 bearing no DMS/C/6/44/01-Vol-II, is as follows,

Serial No	Designation	Service attached to	Grade/ Class	Salary Code	No of Posts approved
01.	Director General of Government Information	Sri Lanka Administrative Service	Special	SL – 3- 2006	01
02.	Additional Director of Government Information	Contract Basis	-	-	01
03.	Director (Administration)	Sri Lanka Administrative Service	I	SL – 1- 2006	01
04.	Director (Government Film Unit)	Contract Basis	-		01
05.	Chief Accountant	Sri Lanka Accountants Service	I	SL – 1- 2006	01
06.	Accountant	Sri Lanka Accountants Service	III, II	SL – 1- 2006	01 +
07.	Assistant / Deputy Director of Information	Sri Lanka Administrative Service	III, II	SL – 1- 2006	03 +
08.	Assistant / Deputy Director of Information	Departmental	III, II	SL – 1- 2006	03 +

09.	Producer	Departmental	III, II	SL – 1- 2006	01 +
10.	Administrative Officer	Public Management Assistant Service	Supra	MN–7-2006 A	01
11.	Photographer	Sri Lanka Technological Service	Special	MN–7-2006 A	03
12.	Technical Officer	Sri Lanka Technological Service	Special	MN–7-2006 A	03
13.	Senior Information Officer	Departmental	III, II, I	MN–7-2006 A	05
14.	Information and Communication Technology Officer	Sri Lanka Information and Communication Technology Service	Class 2 Grade II, I	MN–6-2006 A	01
15.	Translator	Translators' Service	II, I	MN–6-2006 A	03
16.	Information Officer	Departmental	III, II, I	MN–4-2006 A	40
17.	Editor	Departmental	III, II, I	MN–4-2006 A	03
18.	Statistics and Investigation Officer	Departmental	III, II, I	MN–4-2006 A	01 *
19.	Program officer	Program Officers' Service	III, II, I	MN–4-2006 A	45
20.	Photographer	Sri Lanka Technological Service	III, II, I	MN–3-2006 A	10
21.	Librarian	Librarians' Service	III, II, I	MN–3-2006 A	01
22.	Technical Officer	Sri Lanka Technological Service	III, II, I	MN–3-2006 A	10
23.	Public Management Assistant	Public Management Assistant Service	III, II, I	MN–2-2006 A	35
24.	Type Setter	Departmental	III, II, I	MN–1-2006 A	01 *
25.	News Writer	Departmental	III, II, I	MN–1-2006 A	02 *
26.	Film Graphic Assistant	Departmental	III, II, I	MN–1-2006 A	01
27.	Receptionist	Departmental	III, II, I	MN–1-2006 A	01 *
28.	Film Demonstrator Film Exhibitor	Departmental	III, II, I	MN–1-2006 A	02
29.	Negatives In charge	Departmental	III, II, I	MN–1-2006 A	01 *
30.	Sales Assistant	Departmental	III, II, I	MN–1-2006 A	07
31.	Information and Communication Technology Assistant	Sri Lanka Information and Communication Technology Service	3 Class III, II, I Grade	MT–1-2006 A	02

32.	Technical Assistant	Departmental	III, II, I	MT-1-2006 A	08
33.	Motor Mechanic	Departmental	III, II, I and Special	PL-3-2006 A	01 *
34.	Driver	Combined Drivers' Service	III, II, I and Special	PL-3-2006 A	18
35.	Production Assistant (Maintenance)	Departmental	III, II, I and Special	PL-2-2006 A	03
36.	Production Assistant (Video Production)	Departmental	III, II, I and Special	PL-2-2006 A	02
37.	Dark Room Photograph Printer	Departmental	III, II, I and Special	PL-2-2006 A	01 *
38.	Office Assistant	Office Assistant Service	III, II, I and Special	PL-1-2006 A	28
39.	Assistant Editor	Contract Basis	Monthly allowance upon the recommendation of National Salaries and Carder Commission		05
40.	Director (Web Administration)	Contract Basis			01
41.	Web Editor (Sinhala, Tamil, English)	Contract Basis			03
42.	Web Writer (Sinhala, Tamil, English)	Contract Basis			09
Total					270

+. These are Grade III or Grade II posts of the respective service. Since the promotions are granted regardless the carder limit, even after promotion to grade I or special grade, they may remain in the same position. When working in the approved cadre, Grade III officers should not be appointed for posts in Grade II, on acting basis.

*. subjected to the condition that, the post is personal to the holder and will be abolished afterwards. ,

During 2016-2017, certain posts have been approved by the Department of Management Services through Financial Regulation 71 application in order to meet the timely Necessity of the service.

- I. 16 Technical Officer Posts have been approved for this department by the letter of Director General of Management Services dated 2013.09.02 bearing no DMS/C/6/44/01-(Vol-III). These Posts are consist of 15 Technical Officer Posts including 5 posts personal to the holder and 1 Technical Officer post (Building Renovations and Maintenance) .
- II. 6 Investigation Officer Posts have been approved by the Letter of Director General of Management Services dated 10.09.2015 bearing no DMS/1134. With this approval the Department possess the approval for 30 Investigation Officers.
- III. In accordance with the Letter dated 07.07.2016 bearing no DMS/1134 issued by the Director General of Management Services, post of Additional Director General has been approved as a Sri Lanka Administrative Service – Special Grade post.
- IV. By the letter dated 11.10.2016 bearing no DMS/1134/V-I issued by the Director General of Management Services, Departmental post of Director (Information) has been approved for this department.
- V. By the letter dated 29.09.2014 bearing no DMS/1134 issued by the Director General of Management Services, a post for Web Developer (for one year contract period) has been approved for this Department.
- VI The letter of Director General of Management Services bearing no DMS/1134 and dated 2016.06.02 has granted approval for the insertion of eight (8) officials to Departmental Carder. These Officers were attached to this Department by reason of reorganization of the Ministry of Economic Development and the appointments will be personal to the holder of the post. 8 posts mentioned above are Assistant Director (Media) - 1 , Information Officer – 03, Still Photographer -2, Camera Operator(video) -1, and Camera Assistant -01
- VII. The letter of Director General of Management Services bearing no DMS/C/6/44/01-(Vol-III) and dated 2013.09.24, has approved a post in Grade III/II Accountants Service for this Department.
- VIII. By the letter of Director General of Management Services, dated 03.09.2013 bearing No DMS/C/6/44/01-(Vol-III) ... post (Contract Basis) has been approved for this Department.

- IX. 30 Development Officer (Information) posts, - Development Officer Service, has been approved for this Department by the letter issued by the Director General of Management Services bearing no DMS/C/6/44/01-Vol-II and dated 22.10.2012.

2.3 Changes in Staff - 2017

New Recruitments :

- I. One casual officer (01) has been recruited to Office Assistant Service since 02.01.2017 .
- II. Ministry of Public Administration and Home affairs has appointed seven Development officers (07) and Six Public Management Assistant officers in the first quarter of year 2017.
- III. One casual officer (01) has been recruited to Office Assistant Service since 02.03.2017 .
- IV. One officer (01) has been recruited for the post Administrative Officer, under Contract Basis, since 22.03.2017.
- V. One officer (01) has been recruited for the post Web Writer – Sinhala under the contract basis since 11.07.2017 .
- VI. One officer (01) has been recruited for the post Web Writer – Tamil under the contract basis since 01.09.2017.

Retirements :

- I. One officer served as an Assistant Director of Information has been retired on 27.01.2017
- II. One Information Officer has been retired on 16.02.2017.
- III. One News Writer has been retired on 05.03.2017.
- IV. The Administrative Officer of the Department has been retired on 22.03.2017.
- V. One Technical Officer has been retired on 16.04.2017
- VI. An officer attached to Office Assistant service has deceased on 16.07.2017
- VII. One Public Management Assistant has been retired on 19.09.2017

Abandoning the post / Resignations

- I. Action has been taken against an officer served as Project Implementation Assistant considering he has abandoned the service on 20.02.2017.
- II. An Editor – Sinhala, who served under contract basis, has resigned on 31.03.2017
- III. The Director General of Government Information has resigned from the service on 29.09.2017

2.4 Department Examinations - 2017 :

- I. 14.07.2017 - Open Competitive Examination for Recruitment to posts of Technical Officer (Building Repairs and Maintenance), Supervisory Management Assistant Technical Category (MN 03 - 2016) at the Department of Government Information
- II. 09.09.2017 Open Competitive Examination for Recruitment to post of Technical Assistant, Segment - 3 of Management Assistant (Technical) Category (MT 01 - 2016 (A)) at the Department of Government Information
- III. Efficiency Bar Examination for the officers who has been recruited under Government Information Department's Associated Officers Service and has been working as III, II, and I grade Information Officers.

2.5 Foreign Scholarships and Travelling Abroad - 2017

- I. Mr. Ranga Kalansooriya, Director General of Government Information has participated the summit on “World Press Freedom Day – 2017” held in Indonesia from 2017.05.01 to 2017.05.05 .
- II. Mr. Ranga Kalansooriya, Director General of Government Information has participated the summit on “UN Plan of Action” held in Switzerland from 2017.06.28 to 2017.07.02.
- III. Mr. Ranga Kalansooriya, Director General of Government Information has participated to the summit on “Transposition Forum” held in Myanmar from 2017.08.11 to 2017.08.13 .

- IV. Mr. L.A. Sigera , Technical Officer has contributed to the Media Coverage of Korea Visit of Hon. President from 2017.11.27 to 2017.12.01.
- V. Mrs. M.M. Yamuni Rashmika has participated to a training program organized by “Photographic Association of Dum Dum” held in India from 22.01.2017 to 01.02.2017.
- VI. Under a Scholarship awarded by the Government of China , Mr. G.N.P.Perera, Project Implementation Assistant, has participated a training program held in china from 21.02.2017 to 20.12.2017.
- VII. According to an invitation from the Chinese government, three officials (03) participated a seminar hosted in Beijing, China from 17.05.2017 to 06.06.2017.
- VIII. According to an invitation from the Chinese government, three officials (03) participated a seminar hosted in Beijing, China from 18.05.2017 to 07.06.2017.
- IX. According to an invitation from the Chinese government, three officials (03) participated a seminar hosted in Beijing, China from 25.05.2017 to 14.06.2017.
- X. According to an invitation from the Chinese government, four officials (04) participated a seminar hosted in Beijing, China from 09.08.2017 to 31.08.2017.
- XI. Under a full scholarship awarded by the Government of China, Ms. L.Nadeeka Gunasekara, Project Implementation Assistant, has left for china in order to attend to a course held from 10.09.2017 to 31.07.2017.
- XII. According to an invitation from the Chinese government, four officials (04) participated a seminar hosted in Beijing, China from 04.09.2017 to 26.09.2017.
- XIII. According to an invitation from the Chinese government, three officials (03) participated a seminar hosted in Hunan, China from 06.09.2017 to 28.09.2017.
- XIV. Two officials (02) have participated a workshop hosted in India from 07.10.2017 to 31.10.2017.
- XV. Ms. Niramalee Priyanganie Kumarage, Director (Administration) has participated the “International Program on Management” held at Hongkong University from 31.10.2017 to 08.11.2017.

03. Finance Division

3.1 Introduction :

Functions of Accounts Division are administrated by a Chief Accountant. The division is consist of an Accountant and 16 subject officials. Departmental Payments, Salary Payments, Maintain the documents related to Income and Assets, and Departmental Procurements are the main activities of Accounts Division .

The financial performance of the Department in the year 2017 is given in **Annexure 01**.

3.2 Allocations and Expenditures in 2017

Projects - Four projects worth Rs. 99 Million were approved in 2017 and failed to execute due to lack of provisions.

Accordingly following projects , approved in 2017, are planned to execute in 2018.

01.	TV and Radio Investigating and assessment Project	- Rs. 25 Mn
02.	Installation of lighting system for department auditorium	- Rs. 14 Mn
03.	Improve Information Technology Project using Wi – Fi	- Rs. 12 Mn
04.	Purchase modern equipments for Government Film Unit	- Rs. 48 Mn
	Total	- Rs. 99 Mn

3.3 Audit Queries

Auditor General's Department has submitted 12 Audit Queries in relation to this Department in 2017. There were 07 unanswered audit queries submitted before 2017. Answers were furnished for 13 audit queries in 2017.

There were 03 Audit Queries submitted by the Internal Audit Division regarding the Department and 11 unanswered audit queries which were submitted before 2017. Answers were furnished for all the audit queries in 2017.

04. Development Division

4.1 Introduction

The Department executes several particular divisions to reach its goal of making public awareness on Government Policies and Development Information. These divisions are primarily aimed at transmitting the government's outlook, towards people as well as bringing people closer to the development plans and news.

Accordingly, various programs are implemented by each division and main divisions and programs listed below.

- Government Film Unit
- Photography Section
- Desathiya
- Government Publication Bureau
- Media Accreditation Unit
- Media Investigation and Survey Division
- Special Media Unit
- Publicity Unit

4.1 Government Film Unit

Government Film Unit has played a prominent and significant role in producing documentaries. This division has been active in popularizing development programs in rural areas, since its inception and still possesses living proof of its brilliant history..

The premises, where the Ministry of Mass Media and Department of Government Information are established at present, is the place where Government Film Unit is located since its commencement. This Unit Provides its service through the laboratory operated since the time of using Negative

technology, high standard studio established as a foreign donation, and using many other technical equipments.

In accordance with the biographies of many celebrities, they have commenced their carrier with the guidance of Government Film Unit. Dr. Lester James Peries, who made the Sri Lankan Cinema remarkable in Asian Cinema, is prominent here. He has restarted his carrier in Government Film Unit, after returning home from abroad. Experience he gathered at Government Film Unit were useful for creating background of his first film "Rekhawa".

The significance of this section is further enhanced since Government Film Unit became the foundation of the giants in cinema field such as Thisa Liyanasuriya, Sugathapala Senarath Yapa, Thisa Abesekara, Taitas Thotawaththa,

In addition, GFU has manipulated a programme to exhibit documentaries and old films aiming the rural areas where there are no theatre facilities. Many people remember this as a pleasant experience in their past. The main purpose of these mobile theatres

was to build the public awareness on government development activities. Government Film Unit has focused on creating documentaries to reach this goal and has become the government institution which achieved the priority, in creating documentaries.

As a Celebration of this glorious past "Uththamabhiwandana" program was implemented in 2017. In this program Department of Government Information and Government Film Unit honoured, four artists namely, Dr. Lester James Peris, Sugathapala Senarath Yapa, Thisa Liyanasuriya and Keerthi Sri Perera, who are respected by the people today because of their unique characters.

Production of Docu-drama, the newest approach of this unit can be introduced as an innovation. With this approach, the production of documentaries expanded to a novel field.

Even though GFU had a glorious history, it remained with large number of vacancies and delayed promotions as well as recruitments.

In 2017, Departmental attention was drawn in to this section and basic steps were taken to provide new technical equipment. However in 2017, this unit has accomplished many tasks to make departmental vision and mission a reality.

4.2 Photography Unit

Photography Unit is established under the Department of Government Information separately from Government Film Unit. It is a conservatory in which many old memories were securely stored. All the government development activities were conserved here as printed photographs and even today the unit performs its duty in the same way.

Considering the worthless importance of these photographs, at present department has drawn attention to accomplish these conservations under a consultant.

The quality photographs owned by The quality photographs owned to this unit were highly admired at various exhibitions organized by the department , on behalf of the government. The ability of re-

creating past through this, can be mentioned here.

this unit were highly admired at various exhibitions organized by the department , on behalf of the government. The ability of re-creating past through this, can be mentioned here.

The praises, received from foreign diplomats for the photo albums gifted to foreign representatives as souvenirs, indicates the dignity of this unit.

4.3 Desathiya

Even though, Desathiya magazine was published monthly in 2017, it has a proud history. This magazine fortnightly issued by the Department can be introduced as a popular media that used to build public awareness on government development activities since 1978.

The magazine awoke the people regarding various development projects carried out timely by the government and facilitated a comprehensive dialogue on such matters.

Not only that, it has become a data source that used by the candidates in Government Sector Competitive Examinations in order to enhance their knowledge.

Desathiya magazine had been published by Government Press on non-cash basis. It was suggested to evade this procedure. And it was published monthly. Due to these changes the popularity of the magazine decreased gradually and hence the basic steps for the innovation were taken in 2017.

The direct results are expected in the year 2018 and attempts will be made to enhance the quality of the magazine and to create an environment where the objectives of the department can be achieved.

In addition to Desathiya Magazine, other departmental publications, including Ministry and Department level publications with national importance, are also published by this section. Especially, the publications for Independence Day and other National Commemorations, books published timely such as awareness on Right of Information Act and publications issued to introduce

great heroes who were deported from list of treachery and renamed as National Heroes, are significant.

4.4 Government Publication Bureau

Government Publication Bureau was implemented under the Department since the beginning, in order to take government publications to the public.

Accordingly, this section was continued as a place to buy government publications such as the Government Gazette, Bills submitted to Parliament, Approved Acts & regulations, Hansards reports, other government publications, at a concession price.

Government Publication bureau had a network of district level branches in the past and today consists of only one branch at Galle District Secretariat in addition to the head office at Polhengoda, Colombo 05. Even though the changes occurred as a result of various policy decisions, still the general public expect the

service of this bureau to fulfil their needs.

A part of daily revenue of the bureau is refunded to Government Press and the other part is funded to the consolidated fund.

Today, Government Press has been maintaining a separate sales counter and therefore the stability of the Government Publication Bureau is doubtful.

4.5 Media Accreditation Unit

This section carries out the process of Media Accreditation as a direct services of the department. The service is provided not only for local journalists but also foreign journalists, who represents foreign media institutions. Local journalists are categorized as Institutional, Regional Correspondents and Web Journalists. Accreditations are issued to web journalists considering their registration under the Ministry of Mass Media.

There is no secret that they are keen in obtaining this identity Card

since it significant for their professional Identity.

This Media Accreditation is issued under the signature of Director General of Government Information upon the recommendation of heads of the media institutions. All the related conditions and procedure published through Gazette notifications and revisions are made timely as necessary.

Media Accreditations are issued for institutional electronic and printed media Journalists on annual basis and regional correspondents on biennial basis.

Agreement of the Foreign Ministry is also considered to issue media accreditation for foreign journalists. Further the staff of Media Accreditation Unit contact the respective Media Institutions through internet if necessary.

4.6 Media Research and Investigation Unit

Programs published by media institutions, especially news

telecast and broadcast, are investigated by this section.

Today, the investigations are carried out in relation with TV channels, and News papers and if any news identified to be revised, steps are taken to correct it through the respective Government Institution.

At the beginning this Section was possessed of all the necessary modern devices and therefore were able to investigate even foreign TV channels . Today these investigations are limited to Local channels only.

Therefore basic steps were taken in this year to purchase a modern device and expected to be accomplish in 2018.

The main objective of Research unit is to conduct researches on the special necessities revealed by the investigations. However still the Department has not succeeded in creating proper method to make use of this section and it has been identified that therefore the section's contribution towards the

progress of the Department is inadequate. However basic steps were taken in 2017 to introduce a proper process in 2018 and this will be beneficial for the Department.

4.7 Special Media Unit

Especially, it is expected from this unit to establish the rapidly developing and spreading new media culture in place of electric and printed media within the Department.

Under this section, special attention should be drawn in to news.lk web site since it has been functioning as a Government Official Website and provide immediate publicity of news. Hence this Departmental website is awarded as a best in Sri Lanka.

Further, Department has focused on social media too and today Departmental Facebook Page is also functioning as a tool for making public awareness on Government Information.

Instant SMS service is also a well known news service among mobile

phone users. News.lk SMS service has been performing through Dialogue and Mobitel services, two prominent mobile services in Sri Lanka, with the mediation of Department

2017 can be mentioned as a year in which many remarkable modifications were made, initiating the renovation of Department.

4.8 Publicity Unit

This unit plays an important role in the process of Department of making public awareness on Government's Development Information. Providing publicity for the services of other Government Institutions such as Ministries, Departments, Corporations, Boards, is also considered as a major duty of this unit.

Furthermore, organizing National Functions on behalf of the Government and providing media coverage are also accomplished by this section.

On behalf of the Department, this unit carries out the duty of taking Government official announcements towards general public. Especially, releasing Government announcements and Cabinet Decisions to Media on behalf of the Government, organizing Press conferences, organizing tours for the media coverage of development projects and providing opportunity for the media to cover various functions with national importance and occasions of foreign diplomats visiting Sri Lanka.

While the each Division has been performing its duty in order to accomplish the vision and mission of the department following significant programs also were implemented during the year 2017. Through these programs Department could contribute, not only the process of conveying development information but also creating a good media culture.

I. Uththamabhiwandana Program





A commemoration was organized by the Department of Government Information, simultaneously re-nominating Sri Lankan great heroes who were named as traitors by English Governance, on account of being participated in 1818 Uva Wellassa Rebellion, with the intention of communicating the people that, the Development Information is beyond the physical development and cultural values are significant in sustainable development of present Government.

II. Organizing Right of Information Day



Actions were taken by the Department with cooperation of Ministry of Mass Media to organize the “Right of Information Day” with the intention of creating a stage for a public dialogue on the vital right awarded by the Right of Information Act 2016. Department has identified, information as the most essential and powerful tool in development and that government’s real purpose can be transmitted towards people through this

III. National Dengue Prevention Program



When a health issue becomes a National Disaster, all the sections should grant their direct

contribution to get rid of it. However, this is not the only reason for the department to contribute to the “Dengue

eradicating National Program” which had become a challenge to health sector.

Because of the reasons such as active participation of media is essential for the eradication of dengue and an unhealthy country is unable to reach the goal of sustainability development, Department of Government Information contributed above program. Further, Department of Government Information, the recommended and most facilitated institute for other Government establishments to get media assistance, is always stays with all good works of the general public.



Hence, for the first time in the history, under the theme of “Let’s get Started and Eradicate Dengue, join National mission”, department could monitor all the National Level Electronic Media towards the same objective. Further all the responsible authorities mention that this process directly caused to avoid the dengue high risk condition.

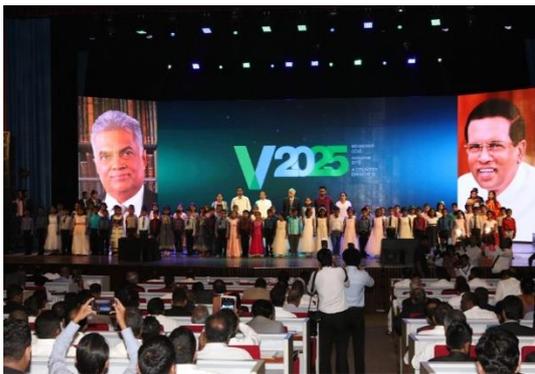
IV. V 2025



Government’s outlook performs an important role in future activities, since all the development projects and related decision are based on it.



Hence, Department of Government Information organized the “V 2025 Government’s Development Outlook” launching ceremony, held at Bandaranayake Memorial International Conference Hall, under the instruction of Minister of Mass Media.



It is obvious that, not only the outlook of present government, but also a road vision, which the country in need , was put forward at this occasion.

It is visible that , all the decision making parties in the country can make use of it easily and by this it facilitate the rapid and effective implementation of Development projects.

Hon. Ministers, Foreign Ambassadors, Government Officers, parties representing different layers of society, and Journalists participated this program. Participation of general

public is obvious because the development of a country cannot be accomplished without the participation of general public.



V. Broadcast Rating Systems Assessment

Broadcast rating is directly conducted by 02 private institutions as required by the broadcasting institutions and this assessment focused on, how far it demonstrate the real situation. The assessment was conducted by a panel of experts in the field and the report was published last year.



At the same time, the experts suggested the importance of having

appropriate criteria in this purpose and it is a good guidance to build a better media culture.

VI. Meeting of the Heads of Electronic Media Institutions



Considering the fact of separate functioning of electronic media for a long time, an opportunity was provided to large number of institutional heads to discuss in one

common place. This provides an opportunity to get a correct guidance in a national level matter. Because of this, development and co-existence, as well as the departmental mission for creating better media culture, will become real.

VII. Local Government Election - 2018

Media criteria were published in the gazette. President of Election Commission and other officers discussed the instructions on related enforcements and respective matters with Media Persons. It is a practical example for that, Department of Government information mediate and assist the other departments to take their scope towards general public.

Overall role of the Department of Government Information is Below Mentioned. Some of these projects continue up to 2018

Serial No	Description of performance	Annual Estimate		True Productivity at the end of Year	
		Financial (Thousand)	Physical	Financial (Thousand)	Physical
1.	Conduct series of discussion was held create awareness among the people on the role of play by the all the ministries of the Government during the year 2017	624	52	–	5
2.	Organizing cabinet press brief	1300	48	937	42
3.	Issuing of Press release	1920	60	1280	156
4.	Conducting Media Discussions		160		189
5.	Media Coverage and Coordination		260		263
6.	Covering Functions with National Importance	600	12	968	14
7.	Conducting workshops for Media on District Development	560	8	31	–
8.	Organizing Media tours on Provincial Development	500	4	–	2
9.	Conducting Workshops on timely matters with Media	773	16	681	13
10.	Conducting Presidential Media Coverage	600	8	–	4
11.	Media Coverage of other Ministries		200	–	56
12.	Coverage of Official tours of Foreign Diplomatic	-	on necessity	–	13
13.	Parliamentary Media coverage	180	12	–	6
14.	Awareness Programs for Media secretaries	-	on necessity	–	1
15.	Media Workshops for school children (Digital Work)	500	12	–	3
16.	A National Program on National Reconciliation	1000	-	20726	–
17.	Special Publicity program on "Thirasara Yougaya, WImasuma and	15000	–	17339	1

	National Programs				
18.	"Timely Programs"	2000	–	2733	1
19.	Uthtamabiwandana (I)	20000	–	19375	–
20.	Uththamabiwandana (II)	9092	–	5331	–
21.	Vision 2025	-	–	12504	–
22.	publications and updating of. www.news.lk	100	on necessity	196	4272
23.	Database for conserved videos and publicity	100	1	–	1
24.	Updating and the website with Facebook	100	1	–	1
25.	School level awareness programs on Information technology	500	on necessity	–	–
26.	Creating App for www.news.lk	-	12	–	preparing
27.	Network and Fire wall Facilities for Special media unit	200	1	–	preparing
28.	Media coordination at Elections	800	1	–	preparing
29.	enhancing Wi-Fi databse	12000	1	–	preparing
30.	Publishing Desathiya	600	12	443	12
31.	Publishing Thingal Magazine		4		1
32.	Publishing Media Diractory		1		–
33.	Issuing statements regarding Timely important events and news as necessary.	2000	8	961	12
34.	Organizing Commemorations of Special Persons.	500	1	75	–
35.	Sale of Government publications	-	on necessity	7969	103659
36.	Maintaining stalls and sale departmental publications.	-	on necessity	–	–
37.	Distributing Desathiya Magazine	-	-	1103	60803

38.	Local Journalists					2166
39.	Foreign journalists					278
40.	Media Officers					485
41.	Photography journalists					162
42.	Announcers					155
43.	Producers	Media Accreditation	1560	48000	202	535
44.	Media Technologists					527
45.	Tele Artists					18
46.	Web journalists					220
47.	TV Media persons					266
48.	Media Administrators					53
49.	Regional Correspondents					1534
50.	Issuing Media Accreditations for special events			on necessity	–	311
51.	Issuing Departmental Identity Cards			–	–	21
52.	Issuing Media accreditation for National and international Functions			–	32	826
53.	Preparation of Data sources for Journalists and release to internet.			–	–	–
54.	Local and international training for Journalists		1000	1	–	–
55.	Panning for National Media training Institutions and conducting local and foreign Discussions		1000	–	–	–
56.	Create legal background for Independent Media Regulation.		1000	–	231	–
57.	Program for the welfare of Journalists		500	–	–	–
58.	Preparing Daily Media investigation reports..			366	14	356
59.	Preparing place with modern facilities for Electronic Media		25000	–	–	–

	Investigation				
60.	Preparing reports on Advertisements, Political, Women and Children programs, researches, published on electronic and printed media, as necessary	1000	on necessity	–	–
61.	Research and report on timely valued topics and new trends in Media fields.		on necessity	–	–
62.	Producing National Cultural and educational documentaries and documentaries on Development programs.	5000	on necessity	5877	25
63.	Discussions with experts on topics not political but timely important and provide publicity.		on necessity	–	340
64.	Exhibition of Photographs and documentaries with national importance, at National functions		4	16	12
65.	Transformation of all the productions from CINE technology to Digital technology		on necessity	–	–
66.	Renovation of Government Film Unit	39.5	–	–	–
67.	Renovation of Film Conservatory	18000	1	–	–
68.	Purchasing office Stationeries and equipments on necessity.	8150	on necessity	5328	–
69.	Maintenance of fixed assets, enhancing and Service management.	3300	on necessity	8224	–
70.	Development of Human recourses	3000	on necessity	5644	135
71.	Purchase of Lighting system for main Auditorium	14000	–	–	–

Monthly Expenditure December 2017					210-01-01				
Item	Description	Estimate	sup Allo/FR 66	net Provision	Expenditure Of Current Month	Up to Current Month	Total Expenditure	Balance	Present age %
1001	Salaries & Wage	16,680,000.00	2,543,000.00	19,223,000.00	1,471,152.73	17,415,858.70	18,887,011.43	335,988.57	98.25
1002	Overtime and Holiday Pay	1,700,000.00	1,500,000.00	3,200,000.00	184,569.18	3,004,294.61	3,188,863.79	11,136.21	99.65
1003	Other Allowance	10,580,000.00	2,000,000.00	12,580,000.00	919,111.40	11,579,435.81	12,498,547.21	81,452.79	99.35
	total	28,960,000.00	6,043,000.00	35,003,000.00	2,574,833.31	31,999,589.12	34,574,422.43	428,577.57	297.26
1101	Domestic Travelling Allowance	300,000.00		300,000.00		299,107.35	299,107.35	892.65	99.70
1102	Foreign Travelling Allowance	500,000.00		500,000.00		494,679.12	494,679.12	5,320.88	98.94
1201	Stationery & Office Requisites	2,000,000.00		2,000,000.00	100,520.00	1,891,206.01	1,991,726.01	8,273.99	99.59
1202	Fuel & Lubricants	1,650,000.00	800,000.00	2,450,000.00	385,102.00	2,014,156.00	2,399,258.00	50,742.00	97.93
1203	Meals Drink and Uniforms	200,000.00		200,000.00		195,975.61	195,975.61	4,024.39	97.99
1204	Medical Supplies	30,000.00	(23,500.00)	6,500.00		6,436.20	6,436.20	63.80	99.02
1205	Other	200,000.00	(79,000.00)	121,000.00	43,490.00	76,976.56	120,466.56	533.44	99.56
1301	Vehicles	1,060,000.00		1,060,000.00	1,500.00	1,045,002.76	1,046,502.76	13,497.24	98.73
1302	Machinery & Equipments	700,000.00		700,000.00	93,152.79	597,091.18	690,243.97	9,756.03	98.61
1303	Buildings & Constructions	250,000.00	(71,000.00)	179,000.00	9,646.00	169,252.60	178,898.60	101.40	99.94
1401	Transport	500,000.00	200,000.00	700,000.00	103,500.00	589,680.00	693,180.00	6,820.00	99.03
1402	Postal & Communication	1,600,000.00	500,000.00	2,100,000.00	380,222.67	1,685,128.51	2,065,351.18	34,648.82	98.35
1403	Electricity & Water	2,200,000.00	(947,975.00)	1,252,025.00	295,911.50	899,638.22	1,195,549.72	56,475.28	95.49
1404	Rents & Local Taxes	450,000.00	(122,000.00)	328,000.00		327,458.00	327,458.00	542.00	99.83
1409	other			-			0.00	-	
	1.Cleaning Service	7,500,000.00	1,900,000.00	9,400,000.00	1,920,944.23	7,470,668.45	9,391,612.68	8,387.32	99.91
1506	Property loan Interest to P.S.	350,000.00		350,000.00	32,043.72	300,128.72	332,172.44	17,827.56	94.91
	total	48,450,000.00	8,199,525.00	56,649,525.00	5,940,866.22	50,062,174.41	56,003,040.63	646,484.37	98.86
2001	Buildings & Structures			-			0.00	-	
2002	Plant Machinery & Equipment	300,000.00		300,000.00	236,253.26		236,253.26	63,746.74	78.75
2003	Vehicles	1,000,000.00		1,000,000.00	47,380.00	938,711.49	986,091.49	13,908.51	98.61
2102	Furniture & Office Equipments	300,000.00	(26,400.00)	273,600.00		273,576.76	273,576.76	23.24	99.99
2103	Machinery & Equipments	350,000.00	(350,000.00)	-			0.00	-	#DIV/0!
2401	Training & Capacity Building	200,000.00	1,725,000.00	1,925,000.00	1,734,646.84	169,500.00	1,904,146.84	20,853.16	98.92
	total	2,150,000.00	1,348,600.00	3,498,600.00	2,018,280.10	1,381,788.25	3,400,068.35	98,531.65	#DIV/0!
Full Total		50,600,000.00	9,548,125.00	60,148,125.00	7,959,146.32	51,443,962.66	59,403,108.98	745,016.02	

Monthly Expenditure December 2017					210-01-02				
Item	Description	Estimate	sup Allo/FR 66	net Provision	Expenditure of Current Month	Up to Current Month	Total Expenditure	Balance	Present age %
1001	Salaries & Wage	40,760,000.00	(6,464,625.00)	34,295,375.00	2,871,005.30	31,413,234.84	34,284,240.14	11,134.86	99.97
1002	Overtime and Holiday Pay	3,100,000.00		3,100,000.00		3,098,205.03	3,098,205.03	1,794.97	99.94
1003	Other Allowance	24,670,000.00		24,670,000.00	1,944,973.49	22,606,861.66	24,551,835.15	118,164.85	99.52
	Total	68,530,000.00	(6,464,625.00)	62,065,375.00	4,815,978.79	57,118,301.53	61,934,280.32	131,094.68	
1101	Domestic Travelling Allowance	1,000,000.00	(264,000.00)	736,000.00	85,387.90	650,235.51	735,623.41	376.59	99.95
1102	Foreign Travelling Allowance	1,500,000.00	772,000.00	2,272,000.00	771,892.49	1,463,591.44	2,235,483.93	36,516.07	98.39
1201	Stationery & Office Requisites	3,200,000.00		3,200,000.00	584,161.23	2,541,908.56	3,126,069.79	73,930.21	97.69
1202	Fuel & Lubricants	4,000,000.00	(400,000.00)	3,600,000.00	304,778.00	3,293,092.86	3,597,870.86	2,129.14	99.94
1203	Meals Drink and Uniforms								
1204	Medical Supplies								
1205	Other	1,000,000.00	(162,000.00)	838,000.00	55,895.00	780,248.25	836,143.25	1,856.75	99.78
1301	Vehicles	2,650,000.00	800,000.00	3,450,000.00		3,445,827.70	3,445,827.70	4,172.30	99.88
1302	Machinery & Equipments	2,500,000.00	(787,000.00)	1,713,000.00	33,530.00	1,678,703.29	1,712,233.29	766.71	99.96
1303	Buildings & Constructions	500,000.00	(380,000.00)	120,000.00	42,372.69	76,677.52	119,050.21	949.79	99.21
1401	Transport	800,000.00	400,000.00	1,200,000.00	4,600.00	952,479.00	957,079.00	242,921.00	79.76
1402	Postal & Communication	4,000,000.00	1,000,000.00	5,000,000.00	15,970.32	4,976,508.99	4,992,479.31	7,520.69	99.85
1403	Electricity & Water	5,500,000.00	(2,662,500.00)	2,837,500.00	52,548.10	2,780,009.20	2,832,557.30	4,942.70	99.83
1404	Rents & Local Taxes								
1409	other								
	1 Publicity								
	2 Printing	18,717,000.00	77,000,000.00	95,717,000.00	1,692,416.98	87,931,511.74	89,623,928.72	6,093,071.28	93.63
	3 Research								
1506	Property loan Interest to P.S.	1,000,000.00	325,000.00	1,325,000.00	116,924.59	1,207,331.89	1,324,256.48	743.52	99.94
total		114,897,000.00	69,176,875.00	184,073,875.00	8,576,456.09	168,896,427.48	177,472,883.57	6,600,991.43	96.41
2001	Buildings & Structures	18,000,000.00		18,000,000.00	1,107,572.20	2,961,363.10	4,068,935.30	13,931,064.70	22.61
2002	Plant Machinery & Equipment	800,000.00		800,000.00	138,543.96	158,203.00	296,746.96	503,253.04	37.09
2003	Vehicles	1,200,000.00		1,200,000.00	21,916.34	1,175,395.49	1,197,311.83	2,688.17	99.78
2102	Furniture & Office Equipments	2,000,000.00	1,716,900.00	3,716,900.00	2,503,512.50	1,212,897.50	3,716,410.00	490.00	99.99
2103	Machinery & Equipments	5,500,000.00	3,121,500.00	8,621,500.00	5,580,630.26	3,040,844.61	8,621,474.87	25.13	100.00
2401	Training & Capacity Building	2,500,000.00	1,000,000.00	3,500,000.00	318,387.58	3,177,706.89	3,496,094.47	3,905.53	99.89
total		30,000,000.00	5,838,400.00	35,838,400.00	9,670,562.84	11,726,410.59	21,396,973.43	14,441,426.57	59.70
		144,897,000.00	75,015,275.00	219,912,275.00	18,247,018.93	180,622,838.07	198,869,857.00	21,042,418.00	

Monthly Expenditure December2017					210-01-03				
Item	Description	Estimate	sup Allo/FR 66	net Provision	Expenditure of current month	Up to Current Month	Total Expenditure	Balance	Present age %
1001	Salaries & Wage	13,940,000.00	1,421,625.00	15,361,625.00	1,183,121.94	14,167,630.19	15,350,752.13	10,872.87	99.93
1002	Overtime and Holiday Pay	2,200,000.00	2,000,000.00	4,200,000.00	689,243.27	3,496,772.40	4,186,015.67	13,984.33	99.67
1003	Other Allowance	6,825,000.00	1,000,000.00	7,825,000.00	528,505.80	7,022,406.09	7,550,911.89	274,088.11	96.50
	Total	22,965,000.00	4,421,625.00	27,386,625.00	2,400,871.01	24,686,808.68	27,087,679.69	298,945.31	
1101	Domestic Travelling Allowance	600,000.00	(20,500.00)	579,500.00	44,201.03	507,128.21	551,329.24	28,170.76	95.14
1102	Foreign Travelling Allowance	300,000.00	310,475.00	610,475.00	310,474.00	299,998.25	610,472.25	2.75	100.00
1201	Stationery & Office Requisites	1,500,000.00		1,500,000.00	22,197.50	1,461,041.35	1,483,238.85	16,761.15	98.88
1202	Fuel & Lubricants	2,350,000.00		2,350,000.00	19,415.00	2,037,878.00	2,057,293.00	292,707.00	87.54
1203	Meals Drink and Uniforms	50,000.00		50,000.00	13,455.00	36,420.00	49,875.00	125.00	99.75
1204	Medical Supplies								
1205	Other	100,000.00		100,000.00		95,876.00	95,876.00	4,124.00	95.88
1301	Vehicles	1,010,000.00		1,010,000.00	53,677.04	953,924.72	1,007,601.76	2,398.24	99.76
1302	Machinery & Equipments	300,000.00	(90,000.00)	210,000.00	38,765.89	169,979.85	208,745.74	1,254.26	99.40
1303	Buildings & Constructions	25,000.00	(13,000.00)	12,000.00		11,090.00	11,090.00	910.00	92.42
1401	Transport	150,000.00		150,000.00	27,000.00	116,906.00	143,906.00	6,094.00	95.94
1402	Postal & Communication	2,000,000.00		2,000,000.00	20,856.42	1,954,296.65	1,975,153.07	24,846.93	98.76
1403	Electricity & Water	3,000,000.00		3,000,000.00	207,442.62	2,760,955.42	2,968,398.04	31,601.96	98.95
1404	Rents & Local Taxes								
1409	other								
	1 Film Production	5,000,000.00	3,000,000.00	8,000,000.00	2,502,761.03	3,378,336.00	5,881,097.03	2,118,902.97	73.51
1506	Property loan Interest to P.S.	450,000.00		450,000.00	33,273.94	356,891.88	390,165.82	59,834.18	86.70
total		39,800,000.00	7,608,600.00	47,408,600.00	5,694,390.48	38,827,531.01	44,521,921.49	2,886,678.51	93.91
2001	Buildings & Structures								
2002	Plant Machinery & Equipment								
2003	Vehicles								
2102	Furniture & Office Equipments								
2103	Machinery & Equipments								
2401	Training & Capacity Building	300,000.00		300,000.00	20,000.00	271,500.00	291,500.00	8,500.00	97.17
total		300,000.00		300,000.00	20,000.00	271,500.00	291,500.00	8,500.00	97.17
		40,100,000.00	7,608,600.00	47,708,600.00	5,714,390.48	39,099,031.01	44,813,421.49	2,895,178.51	

Monthly Expenditure - Summary December 2017

Item	Description	Estimate	sup Allo/FR 66	net Provision	Project01	Project02	Project03	Total Expenditure	Balance	Percentage %
1001	Salaries & Wage	71,380,000.00	(2,500,000.00)	68,880,000.00	18,887,011.43	34,284,240.14	15,350,752.13	68,522,003.70	357,996.30	99.48
1002	Overtime and Holiday Pay	7,000,000.00	3,500,000.00	10,500,000.00	3,188,863.79	3,098,205.03	4,186,015.67	10,473,084.49	26,915.51	99.74
1003	Other Allowance	42,075,000.00	3,000,000.00	45,075,000.00	12,498,547.21	24,551,835.15	7,550,911.89	44,601,294.25	473,705.75	98.95
		120,455,000.00	4,000,000.00	124,455,000.00	34,574,422.43	61,934,280.32	27,087,679.69	123,596,382.44	858,617.56	
1101	Domestic Travelling Allowance	1,900,000.00	(284,500.00)	1,615,500.00	299,107.35	735,623.41	551,329.24	1,586,060.00	29,440.00	98.18
1102	Foreign Travelling Allowance	2,300,000.00	1,082,475.00	3,382,475.00	494,679.12	2,235,483.93	610,472.25	3,340,635.30	41,839.70	98.76
1201	Stationery & Office Requisites	6,700,000.00	-	6,700,000.00	1,991,726.01	3,126,069.79	1,483,238.85	6,601,034.65	98,965.35	98.52
1202	Fuel & Lubricants	8,000,000.00	400,000.00	8,400,000.00	2,399,258.00	3,597,870.86	2,057,293.00	8,054,421.86	345,578.14	95.89
1203	Meals Drink and Uniforms	250,000.00	-	250,000.00	195,975.61	-	49,875.00	245,850.61	4,149.39	98.34
1204	Medical Supplies	30,000.00	(23,500.00)	6,500.00	6,436.20	-	-	6,436.20	63.80	99.02
1205	Other	1,300,000.00	(241,000.00)	1,059,000.00	120,466.56	836,143.25	95,876.00	1,052,485.81	6,514.19	99.38
1301	Vehicles	4,720,000.00	800,000.00	5,520,000.00	1,046,502.76	3,445,827.70	1,007,601.76	5,499,932.22	20,067.78	99.64
1302	Machinery & Equipments	3,500,000.00	(877,000.00)	2,623,000.00	690,243.97	1,712,233.29	208,745.74	2,611,223.00	11,777.00	99.55
1303	Buildings & Constructions	775,000.00	(464,000.00)	311,000.00	178,898.60	119,050.21	11,090.00	309,038.81	1,961.19	99.37
1401	Transport	1,450,000.00	600,000.00	2,050,000.00	693,180.00	957,079.00	143,906.00	1,794,165.00	255,835.00	87.52
1402	Postal & Communication	7,600,000.00	1,500,000.00	9,100,000.00	2,065,351.18	4,992,479.31	1,975,153.07	9,032,983.56	67,016.44	99.26
1403	Electricity & Water	10,700,000.00	(3,610,475.00)	7,089,525.00	1,195,549.72	2,832,557.30	2,968,398.04	6,996,505.06	93,019.94	98.69
1404	Rents & Local Taxes	450,000.00	(122,000.00)	328,000.00	327,458.00	-	-	327,458.00	542.00	99.83
1405	other	-	-	-	-	-	-	-	-	-
	1. Cleaning Service	7,500,000.00	1,900,000.00	9,400,000.00	9,391,612.68	-	-	9,391,612.68	8,387.32	99.91
	3. Publicity	18,717,000.00	77,000,000.00	95,717,000.00	-	89,623,928.72	-	89,623,928.72	6,093,071.28	-
	4. Printing	-	-	-	-	-	-	-	-	-
	5. Research	-	-	-	-	-	-	-	-	-
	6. Film Production	5,000,000.00	3,000,000.00	8,000,000.00	-	-	5,881,097.03	5,881,097.03	2,118,902.97	73.51
1506	Property loan Interest to P.S.	1,800,000.00	325,000.00	2,125,000.00	332,172.44	1,324,256.48	390,165.82	2,046,594.74	78,405.26	96.31
	Recurrent Ex. Total	203,147,000.00	84,985,000.00	288,132,000.00	56,003,040.63	177,472,883.57	44,521,921.49	277,997,845.69	10,134,154.31	96.48
2001	Buildings & Structures	18,000,000.00	-	18,000,000.00	-	4,068,935.30	-	4,068,935.30	13,931,064.70	22.61
2002	Plant Machinery & Equipment	1,100,000.00	-	1,100,000.00	236,253.26	296,746.96	-	533,000.22	566,999.78	48.45
2003	Vehicles	2,200,000.00	-	2,200,000.00	986,091.49	1,197,311.83	-	2,183,403.32	16,596.68	99.25
2102	Furniture & Office Equipments	2,300,000.00	1,690,500.00	3,990,500.00	273,576.76	3,716,410.00	-	3,989,986.76	513.24	99.99
2103	Machinery & Equipments	5,850,000.00	2,771,500.00	8,621,500.00	-	8,621,474.87	-	8,621,474.87	25.13	100.00
2401	Training & Capacity Building	3,000,000.00	2,725,000.00	5,725,000.00	1,904,146.84	3,496,094.47	291,500.00	5,691,741.31	33,258.69	99.42
	Capital Ex. Total	32,450,000.00	7,187,000.00	39,637,000.00	3,400,068.35	21,396,973.43	291,500.00	25,088,541.78	14,548,458.22	63.30
Total		235,597,000.00	92,172,000.00	327,769,000.00	59,403,108.98	198,869,857.00	44,813,421.49	303,086,387.47	24,682,612.53	

