

Index	Page No.
1. Message of District secretary/Govt. Agent	2
2. Vision and Mission	3
3. Introduction of District secretariat	4
3.1 Borders of the District	5
3.2 Basic statistical information of the District	6
4. Organisation Structure and the Staff	7
4.1 Organisation Structure	8
4.2 Details about the staff	9
5. Performance	
5.1 Establishment Branch	10
5.2 Account Branch	11
5.3 Planning Section	12
5.4 Engineering Section	24
5.5 Divineguma Section	26
5.6 Explosives Section	42
5.7 Agriculture Section	48
5.8 Internal Audit Section	56
5.9 Statistic Section	57
5.10 Buddhist activities	59
5.11 District media unit	67
5.12 Women activities	69
5.13 Official Language activities	71
5.14 Employment Guidance	73
5.15 Measurement units and standard activities	75
5.16 Early childhood dev. activities	77
5.17 Divisional secretariats details	82
5.18 Accounts Report	83-90

## 1. The Message from District Secretary/Government Agent.



Colombo city is the centre of Sri Lanka economy. It is a pleasure to state here that all planned administrative and development programmes for the service for people of Colombo District could be successfully fulfilled.

To These achievements as an administrative district, District Secretary/Government Agent was greatly assisted by all the officers in every category in thirteen divisional secretaries and the district secretariat and the leadership provided for these achievements by the former District Secretary / Government Agent is highly appreciated.

I appreciate all the staff of these thirteen divisional secretariats and district secretariat those who dedicated to the development of the district, Hon Ministers and Hon Members of the Parliament those who provided financial allocations for the development of the district and other government institutes and non government institutes they assisted me to the divisional administration activities.

I write here that I expect further the nonstop creative vision, mission, assistance and maximum dedication of you all to succeed administrative and development programmes implemented to uplift Colombo district for servicing people by wining obstacles and facing challenges as before.

Sunil Kannangara

District Secretary/Government Agent

Colombo District.

**VISION**

Leading District of  
Good Governing and  
Proper Development . . . !

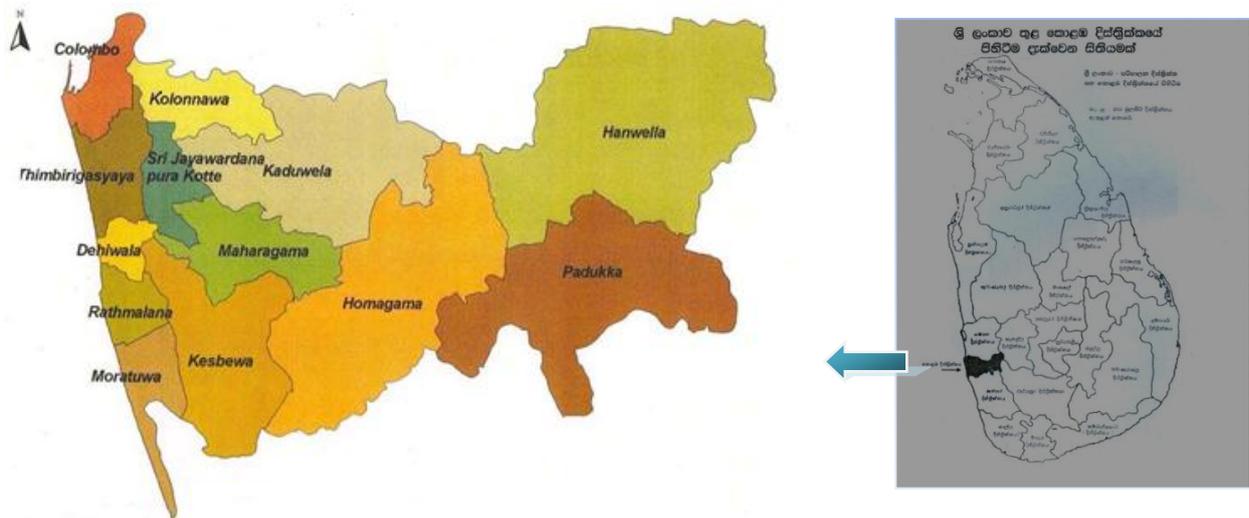
**MISSION**

Conducting the District to  
Empower the lives of People by  
Managing Available Resources  
Creatively and Refreshly . . . !

### 3. Colombo District Secretariat Introduction of

This is the district in which the capital city is situated and this district is home to a population of 2,309,199 people consisting of 13 divisional secretary divisions. Activities of Government ministries implementing in district level is the main responsibility of Colombo district secretariat and maintaining a direct coordination with western provincial council is another main task.

Especially economic development activities of the district, as well as economic, social, cultural, and welfare activities are implemented on receiving allocations and improving the living condition of people properly is the main task of Colombo district combined plan by doing this.



### 3.1 Borders of the District.

Colombo District is the main District of the Western province and it has an area of 675 sq km. It surrounded on the north by Kelani River, from the south by Bolgoda River, and from the west by coastline and from the east by Sabaragamuwa province.

### 3.2 Population and Basic Statistical Information of the District

Colombo District is consisting of 15 electorates and 13 local Govt. bodies

#### **Electorates**

Electorate	Population
Colombo North	140905
Colombo Central	244661
Borella	100578
Colombo East	102174
Colombo West	76031
Dehiwala	104412
Ratmalana	111473
Kolonnawa	165336
Kotte	119316
Kaduwela	214557
Seethawaka	140640
Homagama	202228
Maharagama	189888
Kesbwa	214934
Moratuwa	182065
<b>Total</b>	<b>2309199</b>

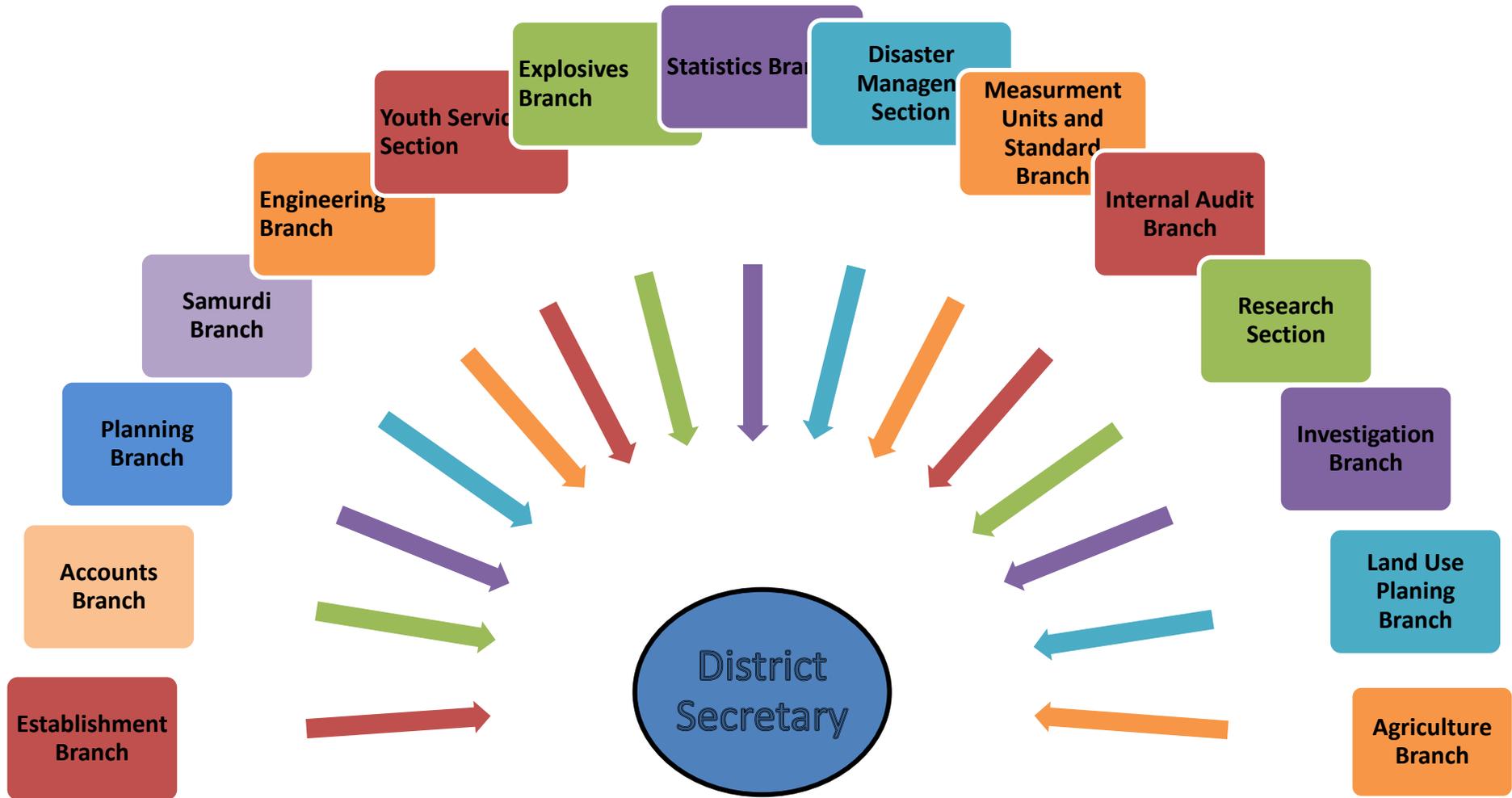
### Local Govt. Bodies

Municipal Councils	Urban Councils	Pradeshiya Sabha
.1Colombo	Kolonnawa	Kotikawatta-Mulleriyawa
.2Dehiwala-Mount lavinea	Seethawakapura	Seethawaka
.3Moratuwa	Maharagama	Homagama
.4SriJayawardanapura-Kotte	Kesbswa	
.5Kaduwela	Boralesgamuwa	

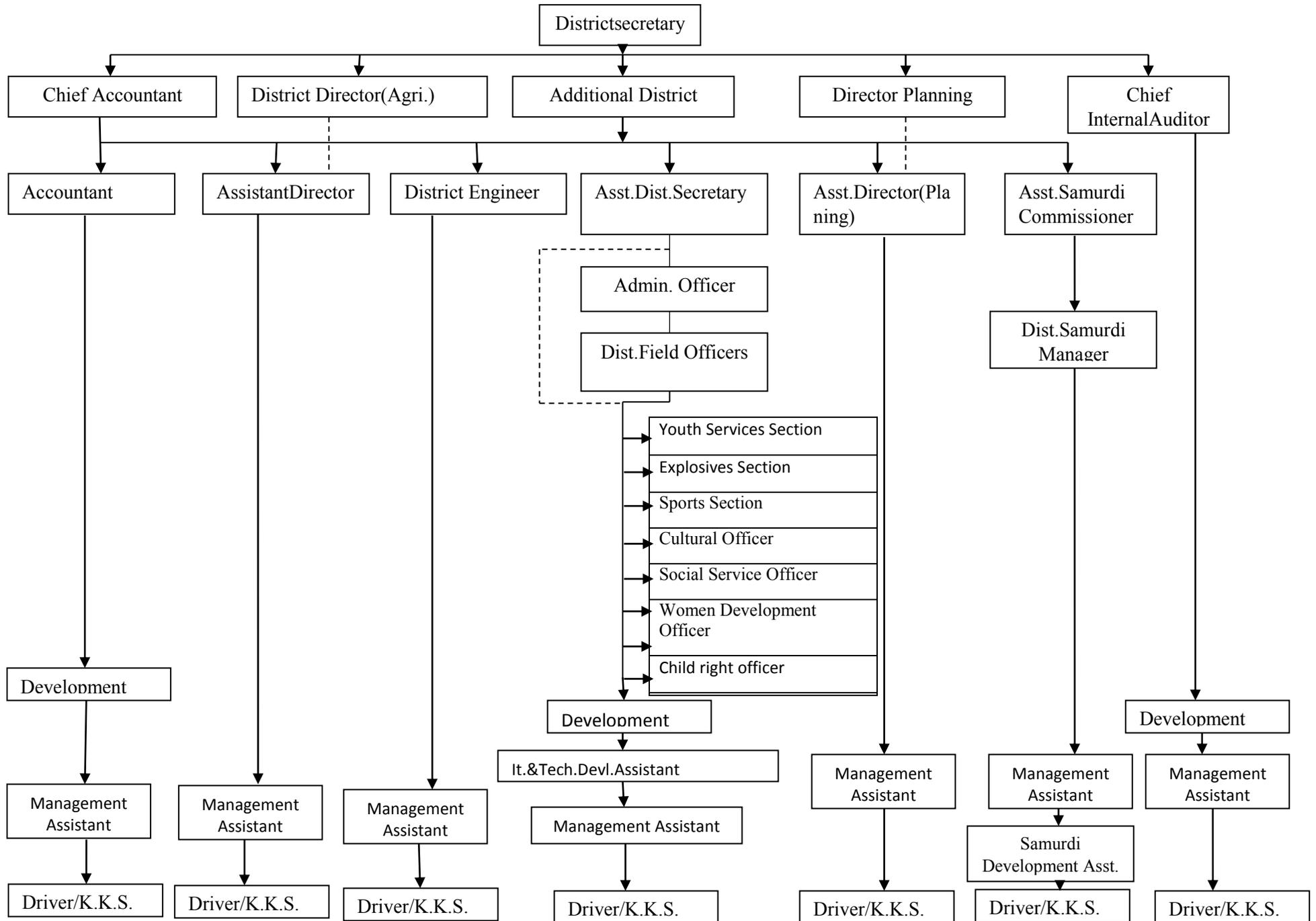
Colombo district has divided into 557 Gramaniladhari divisions to carry out the services needed by all the people in the district efficiently and effectively.

Divisional Secretary Division	No.of Divisions
Thimbirigasyaya	20
Dehiwala	15
Ratmalana	13
Moratuwa	42
Kaduwela	57
Kolonnawa	46
Seethawaka	68
Homagama	81
Kesbewa	73
Maharagama	41
Sri Ja.pura-Kotte	20
Padukka	46
Colombo	35

4. Organizational structure and the staff .



Performance and Financial Report | 2015



Cader details of the district secretariate.

Designation	Approved cader	Presant cader	Vacancies
<b>Groupe A</b>			
District Secretary	1	1	0
<b>Groupe B</b>			
Additional District secretary	1	1	0
Chief Accountant	1		1
Chief Internal Auditor	1	1	0
Accountant	1		1
District Engineer (Civil)	1	1	0
Director Planning	1	1	0
Assistant District Secretary	1	1	0
Assistant Director of Planning.	1	1	0
Administrative Officer	1	1	0
<b>Groupe C</b>			
Development cordinator	2	2	0
Development Officer	26	24	2
Budget Assistant	2		2
Draft man	1	1	0
Technical Officer (Civil)	1		1
Technical Assistant	1		1
Management Assistant	26	22	4
Receptionist	1	1	
Translator	1		1
Assistant Controller of Explosives	1	1	
Information Technology Assistant	3	2	1
<b>Groupe D</b>			
Driver	5	3	2
K.K.S.	8	5	3
Casual Labourer	2		2
<b>Total</b>	<b>90</b>	<b>69</b>	<b>21</b>

## 5. Performance

### 5.1 Activities of Establishment Branch

The main task of the establishment division is to perform administrative duties of the officers who work under the District secretary.

This division also carries out the following duties.

- ❖ Administration and supervision of the activities of 13 divisional secretaries.
- ❖ Buddhist and cultural affairs. Wesak festival organizing and Bellanvila and Kotte perahera activities.
- ❖ Social services.
- ❖ Disaster management activities.(floods, tsunami)
- ❖ Timber permits activities.
- ❖ Environmental development activities.
- ❖ Housing development activities.
- ❖ Agriculture development activities
- ❖ Election activities.
- ❖ Training activities for officers
- ❖ Participation and contribution for the ceremonial activities of the state
- ❖ General duties and disciplinary activities of gramaniadaris.
- ❖ Appointing and all other activities of registrar of birth, marriage and death and sudden death inquirers.
- ❖ Activities of graduate trainees.
- ❖ Productivity programmes.
- ❖ Motor cycle issuing programme under implementation of 2014 budget proposals, (ladies motor cycles 4600 and gents motor cycles 2800)
- ❖ International coast cleaning programme organizing 2015.09.1

## 5.2 Activities of Accounts Branch

Supervision of the administrative and financial activities of the district secretariat as well as divisional secretariats is one of the duties performed by the District Secretary. Those financial management activities are as follows.

1. Devolution of power under F.R.135.
2. Prepareing budget estimates.
3. Preparing revenue estimates.
4. Preparing appropriation account.
5. Prepareing performance report.
6. Distributing allocations for divisional secretariates.
7. Receiving and distributing of allocations.
8. Monthly reporting of accounts summary to the general treasury
9. Expenditure reporting.
10. Distributing allocations of other ministries and departments.
11. Pension activities.
12. Preparing advance account.
13. Payment activities of deposits account.
14. Payment activities of advance account.
15. Withdrawing from revenue.
16. Issueing of cheque.
17. Salaries prepareing.
18. Checking and paying of vovuchers.
19. Receiving and paying money
20. Board of survey activities
21. Record room and relevent act

- ★ The accountant post has been vacant within 2015 and Mrs.E.G.Suvinitha Menike has been servicing in the chief accountant post.
- ★ There was a one vacancy in kks service from September to December 2015.
- ★ Accounts has updated with productivity concept.Actions has taken to submit the appropriation account of 2015 and the advance account B to due date.
- ★ The recurrent expenditure on district secretariat expenditure head within 2015 is Rs.687.7 and the capital expenditure is 602.5.
- ★ The expenditure on the allocations for development projects received from Economic development, Home affairs and Samurdi Ministries is Rs.million 1713. In addition Rs.million 4206.5 was expended on allocations for pensions and received from other ministris and departments.

### 5.3 Activities of Planing Branch

#### Development Projects in line with 100 days special development project – 2015

The aim of this programme of new government is implementing to development projects to develop infra structure facilities covering 36822 vilages of 14025 gramanaladari divisions to improve rural infra structur facilities, poverty eradication and uplift the livelyhood. In line with this in Clombo district for 13 divisional secretary divisions, 557 gramanaladari divisions to implement development projects allocated Rs.million 465.18 under Housing and Samurdi ministry vote 123-02-06-3-2502 and 123-02-06-2-2105 and from these allocations Rs.million 440.016 expended to implement following programmes.

1. Door to door village to village 15000 villages up lifting programme - 2015
2. Door to door village to village programme – special projects 2015
3. Rural community health centres development programme – 2015

**1. Door to door village to village 15000 villages development programme - 2015**

Divisional secretary division	No. of approved projects	Government participation for approved projects Rs.	Community participation for approved projects Rs.	Total value of approved projects Rs.	No. of work done projects	Total expenditure Rs.
Colombo	27	20,450,000.00	300,000.00	20,750,000.00	27	18,607,647.32
Thimbrigasyaya	21	13,058,923.42	2,623,976.28	15,682,899.70	21	12,413,174.61
Dehiwala	16	13,855,295.12	619,351.31	14,474,646.43	16	13,031,002.69
Ratmalana	18	13,000,000.00	2,863,891.24	15,863,891.24	18	11,217,160.11
Kolonnawa	43	35,309,287.92	584,793.05	35,894,080.97	43	32,797,743.20
Kotte	15	15,000,000.00	2,272,820.00	17,272,820.00	15	13,864,079.50
Kaduwela	68	55,000,000.00	-	55,000,000.00	68	50,049,780.79
aharagama	55	41,000,000.00	1,760,577.86	42,760,577.86	55	39,059,571.55
Kesbewa	72	60,287,695.60	18,057,446.70	78,345,142.30	72	56,548,836.95
Homagama	117	72,644,000.00	1,888,405.89	74,532,405.89	117	66,866,312.38
Padukka	90	46,000,000.00	110,605.50	46,110,605.50	86	42,551,251.55
Seethawaka	103	68,000,000.00	1,354,877.64	69,354,877.64	100	64,006,762.04
Moratuwa	16	8,270,000.00	1,600,531.88	9,870,531.88	16	7,375,304.96
<b>Total</b>	<b>661</b>	<b>461,875,202.06</b>	<b>34,037,277.35</b>	<b>495,912,479.41</b>	<b>654</b>	<b>428,388,627.65</b>

**D.S.Division** : Ratmalana  
**G.N.Division** : Attidiya North  
**Project Name** : Putting up a rain shade for Attidiya model primary college  
**Allocation** :Rs. 1,000,000.00  
**Expenditure** : Rs.. 980,000.00



Previous condition



Post condition

**D.S.Division** : Dehiwala  
**G.N.Division** : Karagampitiya  
**Project Name** : Concreting and renovation of drains from No.11/1 to 11/15 of sub way of Palliyadora road  
**Allocation** : Rs. 1,000,000.00  
**Expenditure** : Rs. 845,282.18



Previous Condition



Post condition

**D.S.Division** : Maharagama  
**G.N.Division** : Makubura South  
**Project Name** : Putting up side wall of Thoranwatta Road from house No.468/3 to 462  
**allocation** : Rs. 1,000,000.00  
**Expenditure** : Rs. 980,000.00



Previous Condition



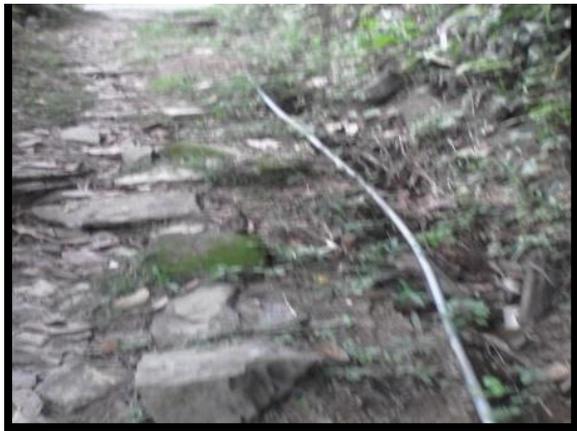
Post Condition

**2. Door to door village to village Programme – Special projects - 2015**

No.	Divisional secretary division	Released allocations Rs.	No.of approved projects	Government participation for approved projects Rs.	No.of work done projects.	Total expenditure Rs.
1	Colombo	656,780.49	4	663,300.00	4	332,579.42
2	Thimbirigasyaya	643,500.00	1	650,000.00	1	637,000.00
3	Dehiwala	495,000.00	1	500,000.00	1	494,900.00
4	Ratmalana	445,500.00	1	450,000.00	1	439,456.45
5	Kaduwela	1,782,000.00	2	1,800,000.00	2	1,611,196.15
6	Maharagama	1,274,000.00	1	1,300,000.00	1	1,274,000.00

7	Kesbewa	2,326,669.53	2	2,350,000.00	2	2,300,828.39
8	Padukka	1,485,000.00	3	1,500,000.00	3	1,472,344.14
9	Seethawaka	2,178,431.38	2	2,200,000.00	2	2,156,862.76
<b>Total</b>		<b>11,286,881.40</b>	<b>17</b>	<b>11,413,300.00</b>	<b>17</b>	<b>10,719,167.31</b>

**D.S.Division** : Kesbewa  
**G.N.Division** : Batuwandara South  
**Project name** : Paving Godaparagahawatta Road  
**Allocations** : Rs. 550,000.00  
**Expenditure** : Rs. 532,316.34



Previous Condition



Post Condition

**D.S.Division** : Thimbirigasyaya  
**G.N.Division** : Kirulapona  
**Project Name** : Renovation of Poorvarama Temple  
**Allocation** : **Government contribution** - Rs. 650,000.00  
                   : **Community contribution** - Rs. 108,338.15  
**Expenditure** : **Government contribution** - Rs. 637,000.00  
                   : **Community contribution** - Rs. 108,338.15



Previous condition



Post condition

### 3. Rural community health centres development programme - 2015

No.	D.S.Division	Released allocations Rs.	No.of approved projects	Approved amount Rs.	No.of work done projects	Total expenditure Rs.
1	Kesbewa	371,250.00	4	375,000.00	4	345,773.50
2	Padukka	198,000.00	3	200,000.00	3	196,500.00
3	Maharagama	411,840.00	7	416,000.00	7	367,268.75
<b>Total</b>		<b>981,090.00</b>	<b>14</b>	<b>991,000.00</b>	<b>14</b>	<b>909,542.25</b>

**D.S.Division** : Maharagama  
**G.N.Division** : Madiwela  
**Project Name** : Putting up a waiting shade for Madiwela maternity clinic .  
**Allocations** : Rs 100,000.00  
**Expenditure** : Rs. 98,000.00



<b>D.S.Division</b>	: Padukka
<b>G.N.Division</b>	: Horagala west
<b>Project Name</b>	: Fitting a net cover to the opened area of Beruketiya clinic.
<b>Allocation</b>	: Rs. 75,000.00
<b>Expenditure</b>	: Rs. 73,500.00



**Door to door – Village to village**

**National Development Plan for Economic Development - 2014**

**1. Paying of bills in hand and unpaid bills – Progress up to 2015.12.31**

Rs. 607.40 million was allocated to Colombo district under the head 121-1-2-0-2502 by the Ministry of Home Affairs for paying of bills in hand and unpaid bills of development projects implemented in 2014 which aimed to develop livelihood of low income families and to widen basic infra structure facilities require to empower the rural economy and to make the education, health like social development environment needed to develop. On this allocation Rs.606.61 was expended to settle the bills.

**2. Implementation of 2015 continuous projects.**

Rs.523.65 was allocated by the Ministry of Home Affairs under the head 121-1-2-6-2502 for implementing and compleating physically uncompleted continued projects implemented in 2014 and Rs.480.59 expended from the allocation.

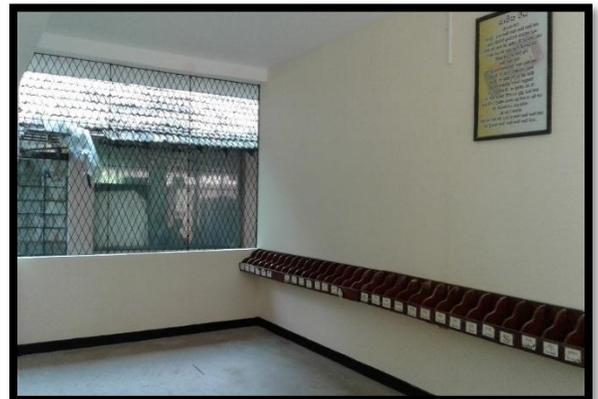
**Implementation of continuous projects in 2015**  
**Progress as at 2015.12.31**

Divisional secretariat division	No.of implemented projects		No.of completed projects		Expenditure (Rs.m.)	
	Implementing authority District secretary	Implementing authority Divisional secretary	Implementing authority District secretary	Implementing authority Divisional secretary	Implementing authority District secretary	Implementing authority District secretary
Colombo	04	13	04	13	3.27	4.2
Thimbirigasyaya	08	14	08	14	1.42	7.82
Ratmalana	02	02	02	02	32.64	1.30
Kolonnawa	03	09	03	09	5.49	5.60
Kotte	02	07	02	07	8.7	2.69
Kaduwela	20	03	20	03	184.45	0.56
Kesbewa	03	03	02	03	4.80	1.06
Homagama	20	40	20	40	22.48	17.85
Maharagama	04	-	03	-	13.34	-
Padukka	05	09	04	09	18.36	6.63
Seethawaka	11	05	11	05	123.27	2.48
Moratuwa	04	-	03	-	12.18	-
Full total	86	105	82	105	430.40	50.19

**D.S.Division** : Homagama  
**G.N.Division** : 500 A- Mabulgoda  
**Programme** : Palath Neguma  
**Project Name** : Remaining works of Mabulgoda community hall  
**Allocation** : Rs.m. 2.55  
**Continuated ammount** : Rs.m. 0.9  
**Total expenditure** : Rs.m. 1.81



**D.S.Division** : Homagama  
**G.N.Division** : 589- Diyagama East  
**Programme** : Palath Neguma  
**Project Name** : Completing of half completed building of Diyagama Junior College  
 Stage 11  
**Allocation** : Rs.m. 4.0  
**Continuated ammount** : Rs.m. . 1.49  
**Total expenditure** : Rs.m. 3.47



**D.S. Division** : Ratmalana  
**Programme** : Palath Neguma  
**Project name** : Development of Attidiya fair  
**Allocations** : Rs. m.55.14  
**Continued amount** : Rs m. 30.35  
**Total expenditure** : Rs.m. 45.34



**D.S. Division** : Moratuwa  
**Programme** : Palath Neguma  
**Project name** : Putting up of pavilion of Sunandopananda vidyalaya  
**Allocations** : Rs.m.. 3.50  
**Continued amount** : Rs.m 2.19  
**Total expenditure** : Rs.m 3.33



**D.S. Division** : Ratmalana  
**Programme** : Palath Neguma  
**Project name** : Building of new maternity clinic at Kothalawalapura  
**Allocation** : Rs.m.. 23.82  
**Continued amount** : Rs.m.19.82  
**Total expenditure** : Rs.m.19.11



**D.S Division** : Seethawaka  
**Programme** : Palath Neguma  
**Project name** : Building of Hanwella weekly fair  
**Allocation** : Rs. m.. 67.76  
**Continued amount** : Rs. m. . 51.54  
**Total expenditure** : Rs.m. 39.89



**D.S .Division** :Padukka  
**Programme** : Palath Neguma  
**Project Name:**Building of 100x30 auditorium at Liyanwala Ananda J.College  
**Allocation** : Rs. m. 10  
**Continued amount** : Rs. m. 2.08  
**Total expenditure** : Rs. m . 9.53



**D.S. Division** : Seethawaka  
**Programme** : Palath Neguma  
**Project Name** : Kosgama weekly fair building project.  
**Allocation** : Rs. m. 65.0  
**Continued amount** : Rs. m.30.62  
**Total expenditure** : Rs. m.. 44.03



## 5.4 Engineering Section.

### ❖ Main Responsibilities of Engineering Section.

1. Building and renovation activities on received allocation to the district.
  - Planning
  - Estimating
  - Work site supervising
  - Bills inspecting
  - Payments recommending
2. Procurement activities
3. Maintenance work of office complexes.
4. Holding district price fixing committee

### ❖ Activities of engineering Branch in 2015 :-

- 1). construction of the Narahenpita new district secretariat complex with 20 floors

#### **I. Starting of stage 3**

Procurement activities done and selected a contractor

(Expenditure – Rs. Million 3487.02)

#### **2).Other implemented projects:-**

1. Installation of inter com system to district secretariat(PABX)
  - expenditure - Rs.1,901,816.50
2. Installation of fire security system to district secretariat
  - expenditure - Rs. - Rs.316,400.00
3. Repairing the roof of Government Agent quarters
  - expenditure - Rs.2,669,749.27

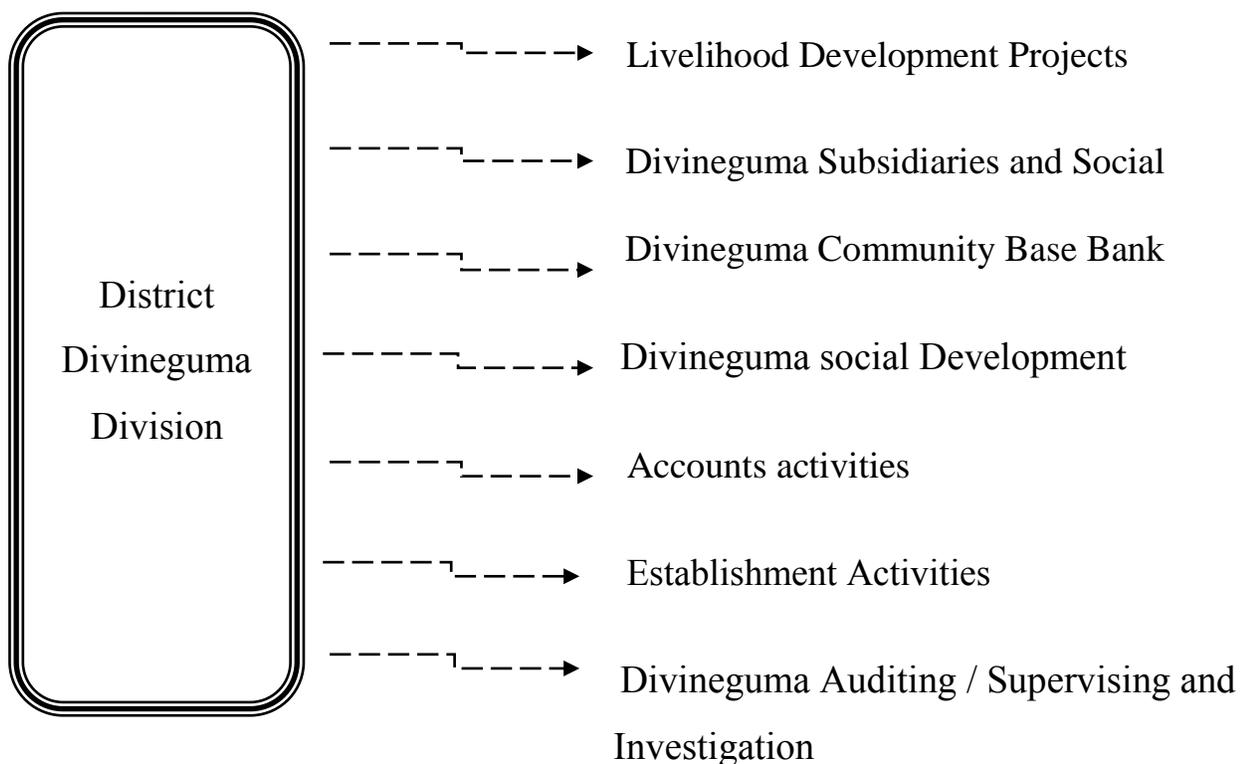
4. Renovation of the protecting wall of chief justice official bungalow.
  - expenditure - Rs.582,016.30
5. Construction of wall of Ratmalana special economic centre
  - expenditure - Rs.3,504,802.17
6. Renovation of official quarters of Hon. Minister of Home Affairs
  - expenditure - Rs.872,121.64
7. Renovation of the Ministry of Home Affairs
  - expenditure Rs.598,082.67
8. Renovation of summit houses at 22A Keppetipola mawatha, Colombo 05
  - expenditure - Rs.158,338.17
9. Improving facilities of 8<sup>th</sup> floor of the Ministry of Home Affairs
  - expenditure – Rs.694,295.56
10. Construction of new building at Padukka vidatha centre
  - (under constructions)
  - expenditure Rs -2,430,114.40
  - estimate - Rs.5,653,245.43
11. Construction of police women and children bureau of Seethawaka police division
  - (under construction)
  - expenditure - Rs. 878,104.90
  - estimate - Rs. 3,995,377.29

## 5.5 District Divineguma Section

District Samurdi section has been implemented, supervised, and controlled human resources, national level decisions and programmes on district level, of Samrudi Authority, founded on Act No.30 in 1995 and Samurdi Commissioner General’s Department, founded on Act No.01/1996 1n 1997 January from 1995 to 2015. Later following responsibilities handed over to District divineguma division to implement under the Divineguma Development Department founded by the act No.01 in 2013

Following programmes were implemented by District Divineguma Section to up lift economically, socially and culturally low income divineguma beneficiaries.

### .Main activities launched through divineguma section



### Progress of Implemented Programmes by District Divineguma Section

#### 1) Divineguma Livelihood Development Programme

Economic development activities promotion, food security and uplifting livelihood development of low income non beneficiaries in the district is expeted by this programme. For this

1. Identfyng livelihood development projects and fulfilling capital goods and training requirements and supplying financial facilities through divineguma commiunity base banks were done .This programme implemented under industrial, agricultural, fishery and animal husbandry sections.

Head 123-02-06-1-1501

Physical and financial progress up to 31.12.2015.

No.	Kind of Projects	90% granted projects		
		No. of projects	Participation of Divineguma department (Rs.)	Participation of benefisbery (Rs.)
1	Agriculture development	52	849144.00	71217.00
2	Dairi resources development	37	466162.50	41900.00
3	Fisheries development	5	230000.00	20000.00
4	Industries and enterprenuer development	557	19178909.00	6499657.00
5	Marcketting development	144	3179263.26	236664.00
6	Vocational training	1	60325	
	<b>Full total</b>	<b>796</b>	<b>23963803.76</b>	<b>6869438.00</b>

Divineguma Livelihood Development Programme 2015  
Head 331-2-2-2-2502 - to 2015.12.31  
Physical and Financial Progress.

No.	Kind of project	90% granted projects			40% grant, 10% benefishery participation and 50% cycle fund			<i>(under the base of recovering when there is not enough balance in livelihood cycle fund )</i> 50% allocations and 50% bear the benefishery		
		No. of projects	Participation of Divineguma department (Rs.)	Benefishery participation (Rs.)	No. of projects	Participation of Divineguma department (Rs.)	Benefishery participation (Rs.)	No. of projects	Participation of Divineguma department (Rs.)	Benefishery participation (Rs.)
1	Agriculture development	52	849144.00	71217.00	63	422597.00	288317.26			
2	Dairy resources development	37	466162.50	41900.00	27	278282.50	150400.00			
3	Fisheries development	5	230000.00	20000.00	2	90000.00	2975.00			
4	Industries and enterprenuer development	557	19178909.00	6499656.54	792	11167974.10	5732514.01			
5	Marcketting development	144	3179263.26	236664.18	190	2269594.00	1047069.38			
6	Vocational training	1	60325.00				30390.00			
	Full total	796	23963803.76	6869437.72	1074	14228447.60	6809973.39			

Total assets progress of livelihood  
development cycle loan fund on division level to  
31.12.2015

No.	Divisional secretary division	*Balance as at 2015.12.31 of livelihood cycle fund (Rs.) (4041)	**Total loan balance to 31.12. 2015. (Rs.)		**outstanding loan balance up to 31.12. 2015..	**** Further available cycle loan fund (Rs.)
			No.	Amount		
1	Dehiwala	3,650,589.92	147	2,864,678.50	1,656,965.50	1,993,624.42
2	Moratuwa	3,014,889.25	19	3,603,026.75	1,271,638.75	1,743,250.50
3	Thimbirigasyaya	606,751.25	26	566,853.00	488,936.57	117,814.68
4	Colombo	1,805,798.00	128	1,932,275.35	1,285,256.25	520,541.75
5	Ratmalana	992,716.00	3	72,000.00	67,054.00	925,662.00
6	Kolonnawa	5,493,209.75	173	5,429,721.00	3,291,806.00	2,201,403.75
7	Sri Ja.pura	2,925,768.80	65	1,250,032.00	1,096,616.54	1,829,152.26
8	Maharagama	9,711,306.37	516	13,182,756.40	6,770,070.00	2,941,236.37
9	Keswewa	3,099,934.80	646	10,914,142.86	5,145,876.64	2,045,941.84
10	Seethawaka	5,259,377.85	42	1,473,500.00	3,100,811.00	2,158,566.85
11	Padukka	6,741,196.20	227	9,215,578.45	4,033,550.95	2,707,645.30
12	Kaduwela	7,708,444.43	836	18,585,670.50	4,373,283.00	3,335,161.42
13	Homagama	11,853,156.74	169	19,383,300.00	11,853,156.74	-
	Total	62,863,139.36	2997	88,473,534.81	44,435,021.94	22,520,001.14

## 2 Divineguma Subsidiary and Social Security Programme

Subsidiary has provided under the divineguma subsidiary programme implemented as a national programme close to 5000 families who had no actual way of income and had become less privilege .

Under this they were awarded monthly financial subsidiary for each family, compulsory savings programme for promoting their savings and a housing lottery programme to put them up permanent houses, a social security programme for births, deaths, marriages and hospitalizations of family, were implemented. Sisudiriya scholarship programme was implemented to up lift education level of qualified children for advance level study. As well as poshana malla programme was implemented to up lift nutrition level of their pregnant mothers.

### Sipdora Scholarship Programme - 2015

No.	Division	No.of scholarship holders
1	Maharagama	21
2	Ratmalana	6
3	Moratuwa	15
4	Thimbirigasyaya	12
5	Colombo	9
6	Homagama	22
7	Kesbewa	33
8	Sri Ja.pura	11
9	Dehiwala	5
10	Padukka	42
11	Seethawaka	36
12	Kaduwela	30
13	Kolonnawa	27
	<b>Total</b>	<b>269</b>

District Subsidiary ceiling - 2015

Divisional secretary division	January	February	March	April	May	June	July	August	Sep.	October	November	December	Average value	Total
Colombo	6,552	6,552	6,553	6,553	6,553	6,553	6,501	6,501	6,484	6,480	6,448	6,436	6,514	78,166
Kaduwela	5,117	5,117	5,117	5,106	5,102	5,186	5,176	5,176	5,175	5,180	5,180	5,182	5,151	61,814
Kolonnawa	4,296	4,138	4,138	4,139	4,140	4,140	4,148	4,137	4,129	4,125	4,120	4,112	4,147	49,762
Maharagama	3,355	3,355	3,356	3,356	3,356	3,349	3,335	3,328	3,322	3,320	3,314	3,313	3,338	40,059
Homagama	3,887	3,826	3,826	3,812	3,809	3,804	3,807	3,793	3,777	3,767	3,757	3,734	3,800	45,599
Ratmalana	2,065	2,065	2,065	2,059	2,059	2,085	2,067	2,067	2,031	2,067	2,067	2,065	2,064	24,762
Dehiwala	1,306	1,306	1,306	1,306	1,307	1,304	1,303	1,285	1,283	1,284	1,283	1,283	1,296	15,556
Moratuwa	5,195	5,195	5,195	5,195	5,188	5,186	5,186	5,179	5,171	5,171	5,172	5,172	5,184	62,205
Sri Japura	2,088	2,088	2,088	2,085	2,085	2,081	2,073	2,064	2,054	2,045	2,043	2,042	2,070	24,836
Padukka	2,705	2,706	2,705	2,707	2,709	2,709	2,716	2,716	2,715	2,720	2,720	2,685	2,709	32,513
Seethawaka	4,962	4,962	4,962	4,960	4,962	4,966	4,964	4,966	4,949	4,942	4,942	4,935	4,956	59,472
Thimbirigasyaya	3,641	3,642	3,642	3,642	3,640	3,642	3,644	3,642	3,644	3,615	3,593	3,592	3,632	43,579
Kesbawa	5,131	5,058	5,042	5,054	5,003	4,978	4,971	4,961	4,949	4,929	4,925	4,893	4,991	59,894
<b>Total</b>	<b>50,300</b>	<b>50,010</b>	<b>49,995</b>	<b>49,974</b>	<b>49,913</b>	<b>49,983</b>	<b>49,891</b>	<b>49,815</b>	<b>49,683</b>	<b>49,645</b>	<b>49,564</b>	<b>49,444</b>	<b>49,851</b>	<b>598,217</b>

**Samurdi Subsidiary Expenditure Report - 2015**

D.S.Division	January	February	March	April	May	June	July	August	September	October	November	December	
Colombo	12257940.00	12257940.00	12260885.00	15543885.00	15538885.00	15542885.00	15417825.00	15421270.00	15375815.00	15357480.00	15285240.00	15784125.00	176044175.00
Kaduwela	9495965.00	9495965.00	9495965.00	11992650.00	11985870.00	11921775.00	12249080.00	12246635.00	12251860.00	12255860.00	12860305.00	12257750.00	138509680.00
Kolonnawa	7956380.00	7327070.00	7327070.00	9387015.00	9388460.00	9361790.00	9421530.00	9401635.00	9395965.00	9376740.00	9367405.00	9349400.00	107060460.00
Maharagama	5891455.00	5891455.00	5894400.00	7507900.00	7488785.00	7491785.00	7451855.00	7417440.00	7408895.00	7416260.00	7386360.00	7378590.00	84625180.00
Homagama	6704135.00	6491630.00	6491630.00	8306900.00	8301565.00	8302230.00	8295340.00	8274445.00	8233190.00	8211875.00	8184505.00	8138160.00	93935605.00
Ratmalana	3072385.00	3072385.00	3072385.00	4517935.00	4517935.00	4530495.00	4580265.00	4527115.00	4526415.00	4526415.00	4522970.00	4526415.00	49993115.00
Dehiwala	2301690.00	2301690.00	2301690.00	2951690.00	2955135.00	2949245.00	2949245.00	2910345.00	2908900.00	2908900.00	2905455.00	2905455.00	33249440.00
Moratuwa	10404795.00	10404795.00	10404795.00	12924295.00	12488180.00	12484970.00	12463670.00	13456335.00	12431775.00	12431775.00	12431775.00	12431775.00	144758935.00
Sri Japura	3585100.00	3585100.00	3585100.00	4525265.00	4466265.00	4329395.00	4328995.00	4311435.00	4300430.00	4280035.00	4280535.00	4272955.00	49850610.00
Padukka	5248045.00	5348990.00	5349045.00	6624015.00	6629905.00	6629905.00	6627460.00	6650465.00	6647575.00	6650465.00	6659265.00	6581195.00	75646330.00
Seethawaka	9218050.00	9218050.00	9218050.00	11453240.00	11458130.00	11458130.00	11465020.00	11464020.00	11445600.00	11431820.00	11416785.00	11400560.00	130647455.00
Timbirigas yaya	6382045.00	6084990.00	6084990.00	7898490.00	7895600.00	7895600.00	7895600.00	7901490.00	7901490.00	7799020.00	7799020.00	7793130.00	89331465.00
Kesbawa	9076155.00	8950170.00	8909050.00	11467390.00	11302695.00	11241380.00	11220010.00	11196795.00	11176665.00	11125475.00	11111405.00	11036010.00	127813200.00
Total	91594140.00	90430230.00	90395055.00	115100670.00	114417410.00	114139585.00	114365895.00	115179425.00	114004575.00	113772120.00	114211025.00	113855520.00	1301465650.00

### 3 Divineguma community base bank programme

Samurdi bank societies network established under Sri Lanka Samurdi Authority for promoting economic promotion activities of beneficiaries and low income earners to supplying financial facilities and to create community development network implemented from 1995 to 2015. These banks societies converted to community base bank to supply micro financial loan facilities for low income earners under Divineguma Development Department established in 2014 .42 community base banks has been operated in Colombo district and savings promotion as well as micro financial facilities has been provided loan schemes for livelihood development, houses building, self employment, cultivation, housing, disasters and consumer for low income earners .

And a structure of community leadership created through small groupes and village societies which created for aiming to organise the community. Financial facilities has provided on surety of each other and controlling board consist of 15 members bear the management responsibility .Divineguma community base banks have become financially strong establishments on community savings and have been supplying good participation to minimize poverty of the district by providing financial facilities on 13 kinds of loans.

Outstanding Loan Summary 31.12.2015

No.	Kind of loan	Ammount (Rs.)
1	Self employment	970,316,939.93
2	Janapubudu	10,976,399.00
3	Cultivation	1,297,004.00
4	Consumer	42,424,852.50
5	Disaster	5,160,814.00
6	Fisheries	-
7	Housing	156,628,362.00
8	Mihijaya	-
9	Kirula development	70,474,366.00
10	Yovun diriya	33,598.00
11	Swashakti	76,744,282.00
12	livelihood	39,118,557.93
13	Rataviruvo	79,211,290.00
14	Divineguma sahana aruna	152,582,891.00
15	Divineguma diriya saviya	15,437,631.00
Total		1,620,406,987.36

Bad debt percentage	2.05
---------------------	------

Deposits Summaryreport to 31.12.2015

Colombo district

No.	Kindof deposit	No.of accounts	Amount රු.000'
1	Shares	174098	402,577
2	Member's deposits	165643	1,189,251
3	Children's deposits	44453	81,494
4	Diriya matha deposits	41527	146,666
5	Non member's deposits	19686	124,743
6	Groupe deposits	20724	300,596
7	Compulsary savings	90408	928,006
8	Sisuraka	4680	8,089
Total		561219	3,181,423

**Colombo District Investment Summary to 31.12. 2015**

No.	Invested bank/institute	Kind of investment					Total (Rs.)
		Treasury bill (TB) (Rs..)	Fixed deposits (FD) (Rs)	Treasury bond (Rs.)	Re investment (Rs.)	Other	
1	Bank of Ceylon (BOC)	63,667,878.15	710,750,672.81	262,894,162.55	-	-	1,037,312,713.51
2	Peoples Bank (PB)	-	7,848,478,639.43	-	-	-	7,848,478,639.43
3	National Savings Bank (NSB)	-	435,030,999.42	-	-	-	435,030,999.42
4	Divisional Development Bank	-	223,750,407.51	74,041,013.40	-	-	297,791,420.91
5	Sri Lanka Savings Bank	-	-	-	-	-	-
6	State Mortgage and Investment Bank (SMIB)	-	-	-	-	-	-
7	Housing Development Financial Corporation (HDFC)	-	17,297,731.38	-	-	-	17,297,731.38
8	Other-1	-	-	-	-	1,806,000.00	1,806,000.00
9	Other-2	-	-	-	-	-	-
10	Other-3	-	-	-	-	-	-
	<b>Total</b>	63,667,878.15	9,235,308,450.55	336,935,175.95	-	1,806,000.00	9,637,717,504.65

Loan Details to 31.12.2015

kIND of loan	Issued loan		Outstanding loan Rs.	Recovered loan Rs.	Outstanding loan		Total neglected loan			
	No.	Amount (Rs.)			No.	Amount Rs.	Neglected on will		Neglected on natural reasons	
							No	Amount	No.	Amount Rs.
Self employment	180,562	3,983,023,379.08	2,532,127,708.00	2,911,501,540.60	32,340	970,316,939.93	2,800	36,251,875.50	-	-
Janapubudu	19,462	671,946,152.00	581,693,575.00	630,966,303.00	403	10,976,399.00	115	2,508,956.00	-	-
Cultivation	609	5,384,060.00	4,009,656.00	4,086,956.00	37	1,297,004.00	3	13,600.00	-	-
Consumer	61,122	345,847,145.00	278,614,319.50	303,429,112.50	7,533	42,424,852.50	553	2,685,858.00	-	-
Swashakti	12,864	367,974,258.00	227,371,428.00	291,256,976.00	2,220	76,744,282.00	-	-	-	-
Disaster	14,008	43,878,554.00	35,725,516.00	38,717,740.00	969	5,160,814.00	45	165,755.00	-	-
Fisheries	10	74,000.00	71,000.00	74,000.00	-	-	-	-	-	-
Housing	10,793	450,103,853.00	238,916,876.00	532,707,647.00	3,510	156,628,362.00	296	6,341,144.00	-	-
Mihijaya	115	13,775,000.00	12,771,080.00	13,775,000.00	-	-	-	-	-	-
Kirula development	425	101,960,000.00	18,728,756.00	31,485,634.00	379	70,474,366.00	0	663,499.00	0	-
Yovundiriya	6	262,742.00	226,081.00	229,144.00	3	33,598.00	0	-	0	-
Livelyhood	3843	103,676,752.76	42,176,784.00	55,132,547.11	2109	39,118,557.93	105	1,594,891.25	0	-
Rataviruva	356	106,966,912.00	26,019,805.00	27,755,622.00	342	79,211,290.00	52	3,809,864.00	0	-
Divineguma sahana aruna	9151	280,420,923.00	68,312,241.00	126,548,032.00	7196	152,582,891.00	61	812,000.00	0	-
Divineguma siriya saviya	240	18,685,000.00	3,427,924.00	3,247,369.00	238	15,437,631.00	5	166,278.00	0	-
<b>Total</b>	<b>313,566</b>	<b>6,493,978,731</b>	<b>4,070,192,750</b>	<b>4,970,913,623</b>	<b>57,279</b>	<b>1,620,406,987</b>	<b>4,035</b>	<b>55,013,721</b>	<b>-</b>	<b>-</b>

Colombo District 31.12. 2015		
	Loss	Profit
Colombo central -01		521443.16
Colombo central 02		592458.38
Colombo North		
Jayawardanapur North	1163469.35	
Jayawardanapura South	1955083.19	
Bomiriya	66708.06	
Aturugiriya	584983.35	
Malabe	1180334	
Battaramulla	1802783.44	
Mulleriyawa	699180.82	
Gothatuwa	1781644.76	
Kotuwila	1901357	
Kolonnawa	1700000	
Moratuwa North	2201748.12	
Moratuwa South	466392.33	
Moratuwa Central	989260.77	
Piliyandala	1100674.06	
Kesbewa	441988.83	
Homagama	447989.49	
Pitipana	901329.37	
Mattegoda	1842629.27	
Polgasovita	2200000	
Kottawa	640172.79	
Colombo South	242291.62	
Padukka	417581.18	
Pitumpe	1241675.23	
Liyanwala	1005886.86	
Tummodara	1850998.95	
Ratmalana	3479589.14	
Avissavella	1708782.39	
Kaluaggala	1320562.5	
Hanwella	22434.31	
Welikanna	1734048.53	
Dehiwala	575811.14	
Boralesgamuwa		747096.55
Madapatha		1982748.01
Bokundara		1300.37
Meegoda		3500000
Maharagama Town		159546.89
Maharagama North		73882
Borella		246632.87
Kosgama		406402.73
	37667390.85	8231510.96

## 4.Divineguma Social Development Programme

Social development programme implemented in national level at all divisional seretary divisions in the island has been implemented within 13 divisional secretary divisions in Colombo district through community base banks. Developing socially and culturally of low income earners, attitude developing, narcotic eradication, domestic management, inner development as such activities implemented by this programme. Especially under privileged families has taken in to special attention by this programme and bear a special responsibility to provide their necessities. For this purpose, social development foundation established under divisional secretary division level has been given special participation and the fund was raised by selling anti smoke flags founded with international anti smoke day. And houses building for under privileged families also done by this programme with diriya piyasa housing scheme implemented by Sri Lanka Samurdi Authority before 2014 and by Divineguma Development Department established after 2014.

### 5.1 Diriya piyasa Housing Progress

No.	Divisional Secretary Division	Projects Approving		Completed Projects		Percentage of completion
		No. of projects	Amount approved by the ministry (Rs)	No.of Projects	Amount/expenditure given to beneficieries (Rs.)	
1	Ratmalana	14	1050000.00	14	1050000.00	100%
2	Kaduwela	15	1125000.00	15	1125000.00	100%
3	Moratuwa	15	1125000.00	15	1125000.00	100%
4	Dehiwala	19	1425000.00	19	1425000.00	100%
5	Seethawaka	15	1125000.00	15	1125000.00	100%
6	Kesbewa	32	2400000.00	32	2400000.00	100%
7	Thimbirigasyaya	1	75000.00	1	75000.00	100%
8	Colombo	3	225000.00	3	225000.00	100%
9	Homagama	15	1125000.00	15	1125000.00	100%
10	Padukka	22	1650000.00	22	1650000.00	100%
11	Maharagama	24	1800000.00	24	1800000.00	100%
12	Kolonnawa	15	1125000.00	15	1090000.00	100%
13	Sri Ja.pura	38	2850000.00	38	2850000.00	100%
	Total	228	17,100,000.00	228	17,065,000.00	

### 5.2 Social development programme in the year -2015

No .	Project	Activities/sub activities	No.of programmes	Financial progress(Rs(.	Remarks
1	Sentimentality and social development programme	Programmes to uplift sentimental development and good behavior.	1879	584145.00	Implemented through divisional secretary divisions.
		Special religious days celebrations.	748		
		Creating children's clubs gihirith programmes	12		
		Admiring and other programmes implemented on Daham School level.	189		
		Programme of correctly using public properties and protecting our things belong to us.	42		
		Other welfare programmes	99		
2	Promoting Joy and love within the family unit (Joy family)	No.of identified joy families.	852		Implemented through divisional secretary divisions.
		No. of families follow a management system.	987		
3	Narcotic and smoke eradication programmes.	No. of programmes implemented to reduce attraction of cigaretts, liquor and other narcotics.	487		Implemented through divisional secretary divisions.
		No. of festivals free from liquor.	53		
		No. of shops free from cigaretts selling.	34		
		No. of persons gave up selling liquor.	22		
		No. of community organisations participate lively for narcotic free community. (children, youth, other)	92		
		No.of families rescued from use of narcotic harassments.	244		

4	Implementing a sustainable plan about child care and welfare within the village.	No. of reorganized children's kekulu societies.	283		Implemented through divisional secretary divisions.
		No. of aesthetic and cultural programmes/quiz programmes.	133		
		No. of programmes to introduce professional guiding.	26		
		No. of events children gathered around cultural centres.	82		
		No. of vigilant groups started for child security within village society and janasabha in every division.	9		
5	Women leadership again socialization	Special programmes for pregnant mothers	28		Implemented through divisional secretary divisions
		Helping programmes for disadvantaged women.	101		
		Special programmes for wives of imprisoned.	03		
		Special programmes for women's benefit.	144		
6	International days celebration	International women's day/International anti smoke flag day/International literacy day/Children and adults day/Poverty eradication day/Other international days celebration programmes	277		Implemented through divisional secretary divisions
6	Diriya Piyasa Housing Programme	Diriya Piyasa Houses	228	17065000.00	Implemented through divisional secretary divisions
8		District Divineguma Social Development Reviews.	2		
9		Divineguma Headquarters Progress Reviews.	7	60890.00	Held by district divineguma section.

10	Samurdi Fair	Enterpreneurship exhibition and fair organized on divisional secretary division level based on Singhala and Hindu new year.	11		Implemented through divisional secretary divisions
11	Singhala new year festival	Singhala new year was held with the participation of all the officers of district secretariat.			
12	Wesak Festival	A wesak lantern competition was organized with the participation of all the officers of district secretariat.			
		A manioc dansela was held by district samurdi division.			

Other Special Programmes.	No.of programmes	Financial progress (Rs.)	Aim
Drugs eradication programmes	02	33000.00	Young leaders training under the concept of a drugs free country.
Joys families programmes	02	34725.00	Model workshops holding under the joys families programmes.
Samurdi Kekulu Children societies national cultural and litarature competitions.			District level winners refered to national competitions.
Dabidumutu fair exhibition.	Fair rooms 200	1405500.00	Providing marketting opportunities for enterpreneurs.

## 5.6 Activities of Explosives Branch

### No. of Explosives licenses and Permits issued by the Explosives Branch in 2015

Kind of permit/license	No of permits issued in 2015												Total
	Jan.	Feb.	March.	Apr.	May	June	July	August	Sept	Oct	Nov.	Dec.	
	6	23	25	10	25	17	14	20	22	22	25	15	224
Explosives permits(for commercial mining)	1	0	1	0	1	0	0	0	1	1	0	0	05
Explosives permits ( for commercial non mining)	3	9	6	2	5	1	0	4	0	0	1	5	36
Explosives permits ( for non commercial mining)	10	32	32	12	31	18	14	24	23	23	26	20	
<b>Total no. of monthly issued permits</b>													265

Kind of license	No of permits issued in 2015												Total
	Jan.	Feb.	March.	Apr.	May	June	July	August	Sept	Oct	Nov.	Dec.	
Fire cracker supplier licenses	0	5	5	10	0	0	40	8	3	6	28	145	250
Fire cracker manufacturer licenses	-	-	-	-	-	-	4	-	-	-	-	-	4
Authorised explosives supplier licenses	-	-	-	-	-	-	6	-	-	-	-	-	6
Explosives import licenses	1	2	2	0	1	1	11	1	1	0	0	0	20
Explosives export licenses	-	-	-	-	-	-	2	-	-	-	-	-	2
Monthly total revenue	1	7	7	10	1	1	63	9	4	6	28	145	
<b>Total no. of issued permits in 2015</b>													282

**No. of Explosives licenses and Permits issued by the Explosives Branch in 2015  
And Revenue Earned**

Kind of permit/license	No of permits issued in 2014												Total
	Jan.	Feb.	March.	Apr.	May	June	July	August	Sept	Oct	Nov.	Dec.	
Explosives permits(for commercial mining)	1500	5750	6250	2500	6250	4250	3500	5000	5500	5500	6250	3750	56000
Explosives permits ( for commercial non mining)	100	0	100	0	100	0	0	0	100	100	0	0	500
Explosives permits ( for non commercial mining)	100	900	600	200	500	100	0	400	0	0	100	500	3400
<b>Total no. of monthly issued permits</b>	1700	6650	6950	2700	6850	4350	3500	5400	5600	5600	6350	4250	
<b>2015 Total revenue (Rs)</b>												<b>59900</b>	

Kind of license	Revenue earned in 2015 on licenses ( with penalties)												Total
	Jan.	Feb.	March.	Apr.	May	June	July	August	Sept	Oct	Nov.	Dec.	
Fire cracker supplier licenses	0	1750	1750	3000	0	0	1000	4000	750	2250	14000	35500	73000
Fire cracker manufacturer licenses	0	0	0	0	0	0	2000	0	0	0	0	0	2000
Authorised explosives supplier licenses	0	0	0	0	0	0	14000	0	0	0	0	0	14000
Explosives import licenses	5000	10000	10000	0	5000	5000	55000	5000	5000	0	0	0	100000
Explosives export licenses	0	0	0	0	0	0	2000	0	0	0	0	0	2000
Monthly total revenue	5000	11750	11750	3000	5000	5000	83000	9000	5750	2250	14000	35500	
<b>Total revenue in (Rs.) 2015</b>												<b>191000</b>	

Activities of issuing licences for fire arms commenced on 01.10.2013 and finished on 30.09.2014 for the year 2013 according to the instructions given by the secretary defence with his letter No. MOD/CS/3/F/2/2014/13 dated 18.09.2014 and started issuing licenses for 2015 on 01.10.2014.

All the activities of registration and renewing the private security agencies have been done by the Ministry of Defense after 01.01.2014 according to instructions given by the letter No. MODUD/CIS/PS/01 and dated 22.09.14 of additional secretary (civil security and development) of Ministry of Defense.

**Statistical details of issued Gun Licenses for Single Person Requirements in 2015**

Renewing gun licenses for single persons	No. of licenses issued in 2015												Total
	2014			2015									
	Oct.	Nov.	Dec.	Jan.	Feb	Mar.	Apr.	May	June	July	Aug.	Sept.	
Guns of Rs.100 license fee	21	58	200	74	45	21	16	5	10	2	0	0	452
Guns of Rs.200 license fee	24	46	156	53	21	17	10	11	7	7	0	0	352
Guns of Rs.500 license fee	0	3	5	2	3	2	1	0	0	0	0	0	16
Guns of Rs.1000 license fee	6	7	0	28	5	0	5	0	0	0	0	0	51
<b>No. of licenses issued monthly</b>	51	114	389	134	69	45	27	16	17	9	0	0	
<b>Total No. of licenses issued in 2015</b>													871

Statistical details of issued Gun Licenses for Requirements of Various Institutes in 2015

Renewing gun licenses for institutes	No. of gun licenses issued in 2015												Total
	2014			2015									
	Oct.	Nov.	Dec.	Jan.	Feb.	March	Apr.	May	June	Luly	Aug.	Sep.	
Guns of Rs.200 license fee	233	140	651	128	27	36	04	03	37	0	0	0	1239
<b>Total No. of licenses issued in 2015</b>													

Revenue from issuing gun licenses for single persons in 2015

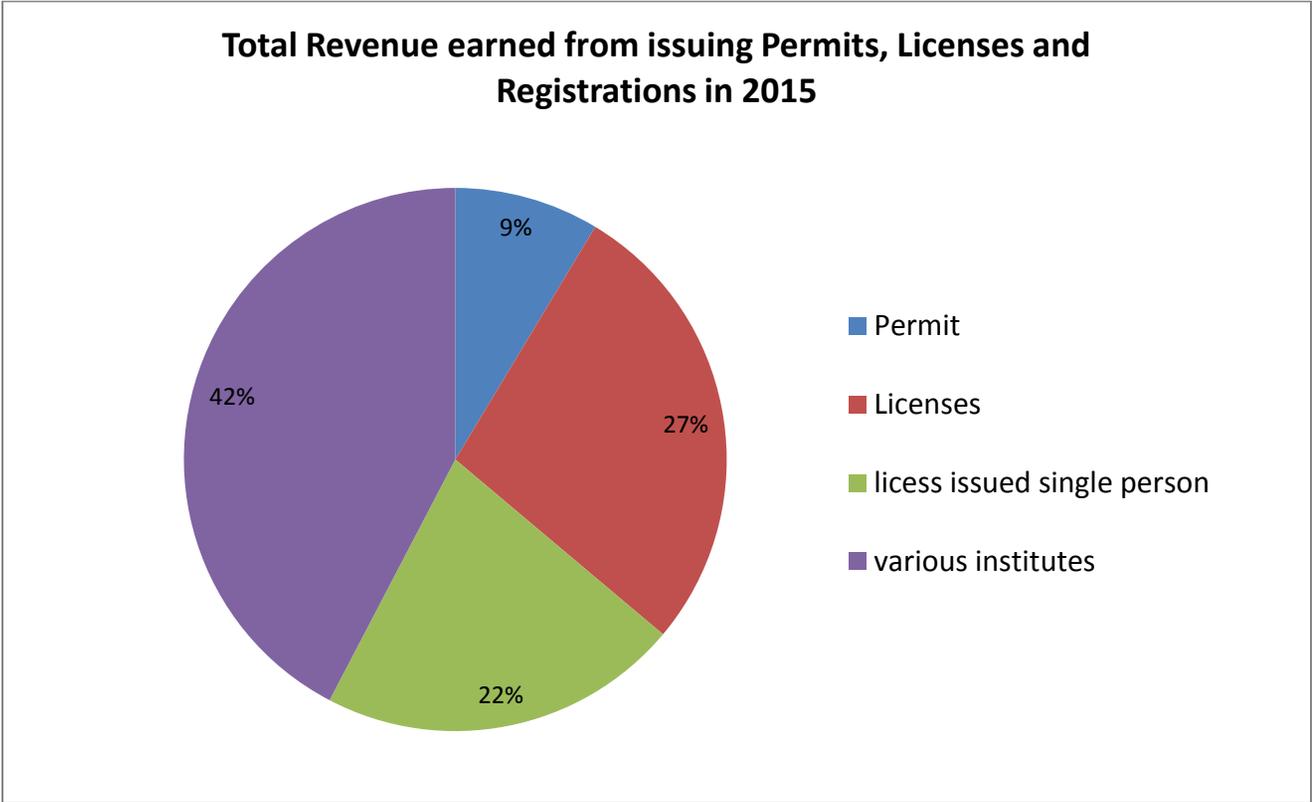
Gun licenses renewing for single persons	Revenue in 2015 (with penalties) on issued licenses												Total
	2014			2015									
	Oct.	Nov.	Dec.	Jan.	Feb.	March	Apr.	May	June	Luly	Aug.	Sep.	
Guns of Rs.100 license fee	2100	5800	20000	7400	4500	2100	1600	500	1000	200	0	0	45200
Guns of Rs.200 license fee	4800	9200	31200	10600	4200	3400	1000	2200	1400	1400	0	0	69400
Guns of Rs.500 license fee	0	1500	2500	1000	1500	1000	500	0	0	0	0	0	8000
Guns of Rs.1000 license fee	6000	7000	3000	5000	0	5000	0	0	0	0	0	0	26000
<b>Monthly revenue</b>	12900	23500	56700	24000	10200	11500	3100	2700	2400	1600	0	0	
<b>Total revenue earned in 2015 (Rs.)</b>													149600

Revenue from issuing gun licenses for various institutes in 2015

Renewing gun licenses for institutes	Revenue in 2015 (with penalties) on issued licenses												Total
	2014			2015									
	Oct.	Nov.	Dec.	Jan.	Feb.	March	Apr.	May	June	Luly	Aug.	Sep.	
Guns of Rs.200 license fee	46000	28000	125400	50000	9600	14400	1400	2000	17200	0	0	0	
Total revenue earned in 2015 (Rs.)													294000

Total Revenue earned from issuing Permits, Licenses and Registrations in 2015

Issued Permits and Licenses	Revenue(Rs)
Revenue from explosives permits	59900.00
Revenue from explosives licenses	191000.00
Revenue from gun licenses issued for single persons	149600.00
Revenue from gun licenses issued for various institutes	294000.00
<b>Total revenue in 2015 (Rs) 2015</b>	<b>694500.00</b>



## 5.7 Agriculture Section -Development Programmes

Project	No.	Activities	No. of beneficiaries	Progress	
				Physical	Financial 50% Government participation (Rs.m.)
Commercial Farm Programme	01	Providing 8000 shoots for kiriala cultivation	01	2 acre kiriala cultivation	0.0398
		D.S.Division - Seethawaka			
		Beneficiary - H.A.Syjeewa Priyashantha			

02	<p>Providing 120 duriyan plants for 3 acre plantation.</p> <p>D.S.Division - Seethawaka ජ</p> <p>Beneficiary - T.D.Milinda Chaturanga Nandasiri</p>	01	<p>3 acre duriyan plantation</p> 	0.0108
03	<p>Providing materials for protective hut to improve salad cucumber cultivation.</p> <p>D.S.Division - Homagsma</p> <p>Beneficiary – Kithsiri Jayantha</p>	01	<p>Protective hut erecting at 0.25 acre area.</p> 	0.5
04	<p>Mushroom seeds producing by useing layerous air tunnel.</p> <p>D.S.DivisionHomagama</p> <p>Beneficiary – A.Nanditha Daminda</p>	01	<p>Providing layerous air tunnel.</p> 	0.1985235

05	<p>Providing accessories to improve production of value added agro foods .</p> <p>D.S.Division - Homagama</p> <p>Beneficiary - H.A.E.N.Udayangani</p>	01	<p>Sealer and prying accessories providing</p> 	0.02923
06	<p>Providing water supply system to improve 2 acres carbonic keera plant cultivation</p> <p>D.S.Division - Homagama</p> <p>Beneficiary – Gunaratna Shanta de Soysa</p>	01	<p>Providing water supply system</p> 	0.09240266

**Performance and Financial Report | 2015**

07	<p>Repairing of 2.5 acres mushroom houses අක්කර 2.5</p> <p>D.S. Division - Homagama</p> <p>Beneficiary – T.P.Menaka Sriyakanthi</p>	01	<p>Providing insect resistant net 222 meters.</p> 	0.0265734
08	<p>Providing rabutan plants for 02 acres plantation.</p> <p>D.S.Division – Kaduwela</p> <p>Beneficiary - Liyanage Hasalanka Chandimal.</p>	01	<p>Providing 80 rabutan plants</p> 	0.0072
09	<p>Providing accessories to flora tissue planting labs development.</p> <p>D.S.Division – Kotte</p>	01	<p>Providing autoclave machine and PH meter .</p>	0.2225

		Beneficiary – Ajith D.B.Amarasekara			
10	Providing accessories to improve fruit plants tissues planting lab.  D.S.Division – Maharagama  Beneficiary - Asiri Gamage	01	Providing water related production unit and racks.		0.4
	Agri enterprenuership and GAP programme				0.01176

<b>You ng agri enter pren uersh ip progr amm e</b>	01	Providing plantain and durian plants for a 1 ½ plantation. D.S.Division - Kaduwela Beneficiary - S.N.U.thanuji Seneviratna	01	Providing plantain and durian 50 plants.	0.0064375
	02	To start vegetable/fruit nursery (new breeders) Providing materials for nursery house D.S.Division – Homagama Beneficiary – S.A.Ruwasuranga	01	Providing galvanized pipe and polithene to erect 10x10 protective houses.	0.01202925
	03	To start vegetable/fruit nursery (new breeders) Providing materials for nursery house D.S.Division – Seethawaka Beneficiary – K.P.Rasika Lankajeewa	01	Providing galvanized pipe and shading nets and polithene to erect 30x17 protective houses.	0.0499501
	04	To start vegetable/fruit nursery (new breeders) Providing materials for nursery house D.S.Division - Kolonnawa Beneficiary -H.A.Thilina Chandimakumara	01	Providing galvanized pipe and shading nets and polithene to erect 30x14 protective houses and providing a water pump	0.0817495

		<p>1. Agri enterpreneuership training programme</p>	<p>1.Holding 5 training programmes about starting new plant nurseries. (Bandaragama, Padukka private nurseries, Ambepussa district agriculture training centre, Horana fruit crops research institute, Gannoruwa horticultural research institute) 2.Issueing 12 editions and leafletts</p>	<p>0.062419</p>
			 	

2. Flora tissues planting training with practices and lectures.



0.018875



## 5.8 Internal Audit Branch

An internal audit section has been set up under the supervision of chief internal officer and with five development officers to empower the internal control of the district secretariat and all divisional secretariats of Colombo district and to empower the internal control minimize defects and supply a commendable service’

Inspections of general administration, establishment and office procedure, financial and assets management, pension and development projects have been done in the year 2015 as follows.

	Performed duty
<b>1<sup>st</sup> Quarter 1</b>	<ul style="list-style-type: none"> <li>Internal audit activities in Maharagama and Thimbirigasyaya divisional secretariats have been done and instructions were given to correct identified shortcomings in the auditing in general administration, establishment activities, office procedure, and finance and assets management.</li> <li>Audit management committee meeting was held for 2014 fourth quarter..</li> </ul>
<b>2<sup>nd</sup> Quarter</b>	<ul style="list-style-type: none"> <li>Internal audit activities in Padukka, Kesbewa and Kolonnawa divisional secretariats have been done and instructions were given to correct identified shortcomings in the auditing in general administration, establishment activities, office procedure, and finance and assets management.</li> <li>Audit management committee meeting was held for 2015 first quarter..</li> <li>Inspected the district secretariat general deposits account and pointed out shortcomings of it and instructions given to correct it.</li> </ul>
<b>3<sup>rd</sup> Quarter</b>	<ul style="list-style-type: none"> <li>Internal audit activities in Homagama divisional secretariat have been done and instructions were given to correct identified shortcomings in the auditing in accounting and general administration and instructions given to correct it.</li> </ul>
<b>4<sup>th</sup> Quarter</b>	<ul style="list-style-type: none"> <li>Inspected the vouchers relevant to 2015 of district secretariat account branch. Instructed to correct remaining defects according to financial regulations.</li> </ul>

## 5.9 Activities of Statistics Branch

### General Duties Performed

#### 01. Paddy statistics

Preparing the district report about expected acreage of land to cultivate for 2014/15 maha and 2015 yala season, acreage of land cultivated and unharvested, collected on divisional secretary division level by statistic officer in charge of divisions and submitting to agriculture division in due dates.

#### 02. Dry land cultivation statistics

Preparing the district report about acreage of land cultivated in 2014/15 maha and 2015 yala season details obtained by statistics officers in charge the division on division level and submitting it to agriculture division before June 30th and November 30th.

#### 03. Animal husbandary statistics.

Preparing the district report about animals bred for animal husbandary in 2015 details obtained by statistics officers in charge the division on division level and submitting it to agriculture division before September 15th.

#### 04. Report of animals slain for meat.

District report prepared with data obtained from local government institutes in Colombo district has sent to agriculture division before 30th March.

#### 05. Building statistics

Submitting details to industries division about buildings constructed on permission obtained monthly from local government institutes to make statistics.

#### 06. Price statistics

(A) Collecting retail prices of consumer goods in Colombo city weekly (Tues days) and sending report to the head office. (1A)

(B) Collecting retail prices of consumer goods in Nugegoda town and sending report to the head office.

I st series collected on every first and third week.

II nd series collected monthly

III rd series collected quarterly.

(c) Manufacturers prices collected from selected three places in every divisional secretary division (exclude Colombo, Nugegoda, Dehiwala, Ratmalana, Thimbirigasyaya) and sending to the head office.

#### **07. Local government statistics.**

Revenue and expenditure reports and general information reports collected from every local government institute and sending to the head office before March 31.

#### **08. Researches**

Sample research performed islandwide and in Colombo district performed it as follows and submitted the details to head office in 2015.

##### **(A) Annual industries research**

For this research collected the details of the production value, added value, employments, paid salaries, raw materials value of the selected sample industry of Colombo district in 2014 and send to the industries section of the department.

##### **(B) Quarterly industries research**

For this research collected the details of the production value, added value, employments, paid salaries, raw materials value within the relevant quarter of the selected industry of Colombo district in and send to the industries section of the department to the due date.

##### **(C) Labour power research of Sri Lanka**

The aim of this research is estimating details about labour power of Sri Lanka. Selected sample groups up date and after two month survey the samples and report the data to the department. ☺

##### **(D) Paddy harvest Survey.**

Collecting data on harvest of sample paddy fields in 07 divisional secretary divisions of Colombo district and count the harvest for data. For this participated by agriculture instructors and agrarian service division officers.

#### **09. Special count survey**

Following special surveys and counts were done.

(A) Reports prepared on agriculture data of 2013/14 economic count scanned and sent to the agriculture section of head office.

(B) Food security schedules (FSQ) and community level information schedules of agriculture information collection (CLQ) sending to agriculture section.

(C) Doing the remaining field activities of industries and commercial service count 2013/2014 and sending relevant reports to agriculture section of the department.

(D) Field activities of three wheeler survey started on November which is a relevant service of the 2013/14 economic activities count. ( for this due to take information of 2111 three wheelers and survey 378)

(E) Pilot survey of budget survey performed within the district.

### **10. Statistic details supplying**

Supplied statistic details to public and institutes applied.

## **5.10 Buddhist Activities Section**

Buddhist activities division of district secretariat has been established to implement programmes implemented by Ministry of Buddha Sasana and the Department of Buddhist activities in district level. Programmes to improve the Buddhist understanding and dham knowledge of teachers, students and common people were organized and implemented with temples, dham schools, sasanaraksaka committees and other Buddhist organizations in the district by this section and development activities of temples /dham schools, participating to solve problems and guidance also done by the section.

### **Special Progeammes Implemented in 2015**

#### **01. Elder's Daham School**

This progeamme started in 2014 aimed to do following matters for making a body and mind healthy elder generation.

1. Improving of **body** and mind health of elder community.
2. Giving practical knowledge about old Buddhist culture.
3. Giving knowledge about Buddhist philosophical profile and abidharma.
4. Buddhist teaching connecting to practical life.
5. Understanding and practically use about local foods and beverages, health protection methods and life art.

6. Improving the connection of village and the temple.
7. Elder's experiences transmitting to future generation.

Education is given with lectures, workshops and practical activities in elder's daham schools. When the end of the year 2015 each one daham school could be opened in Dehiwala and Moratuwa divisional secretary divisions.



## 02. Daham Sarasaviya Daham Teacher Diploma Course.

This programme is implemented to improve the knowledge of daham schoolteachers.

Buddhist philosophy, Buddhist culture, psychology and education theories, balancing of religions and philosophies, pali language and abidharma subjects are taught in this course.

University of Sri Jayawardanapura and University of Sri Lanka Buddhist and Pali are sponsoring for this matter. .

Students passing after following the diploma will be given a chance to study an external degree course.

A certificate will be awarded to the passers of the course.

In 2014 95 students sat for the final examination and 78 students successfully passed the examination.



### 03. Pali Language Promotion Course

This programme is implemented to improve the Pali language knowledge of daham school teaches and Pali language interested people.

Teaching centers of the course had been held at Sri Sambuddaloka Vihara, Colombo 01 and Navinna Isipathanaramaya in 2015.

This course has become helpful to make interest about Pali language within daham school field. Annually more teachers follow this course and obtain certificates. 146 candidates have quallified the final examination of the course held in 2015.

### 04. Daham Teachers Examination

This programme is implemented to improve the knowledge of daham school teaches. The aim of this examination is examine the knowledge of daham teachers by questions prepared according to the daham scool text books .

2015 year examination was held on 23.05.2015 at Piliyandala National School.



### 05. 150th Birth Annivarsary of Srimath Anagarika Dharmapala.

Essays witting and oratary skill evaluations were held with participation of daham school students for the 150th birth anniversary of Srimath Anagarika Dharmapala.

Aim of this programme was improving Singhalese nationality lovingness and buddhist riligious lovingness among prasant younger generation.

For the Dharmapala day on 17.09.2015 a series of programmes implemented within Colombo district by members of above allsections.

District programme was held on 15.09.2015 at district secretariat.



**06. World peace ethics examination.**

This is a practical programme which is participated by students of grade 9 and their parents, aimed to improve interpersonal relationship positively between parents and children. Writing for the examination was done while reading the “Family filled with Pleasure” text book with parents.

This examination was held on 2014.10.19 in every divisional secretariat division and first, second and third place-wined families were awarded a trip to Thailand.

**07. The Colombo District Daham School Students Skill Evaluation Programme.**

This is a practical programme held through 39 skill events to evaluate talents of daham school students of 19-sasanaraksaka power committee. Children win on divisional level will be referred to district level, and district level winners will be referred to national level.

District daham school student’s skill proficiency evaluation programme was held on 25.10.2015 at Piliyandala National School for 2015.



### 08. Starting a Daham School at Welikada Prison.

A daham school was started on the request of Welikada prison for rehabilitating detainees. Department of Buddhist Activities, District Secretariat and Thimbirigasyaya Divisional secretariat fully sponsored for this purpose.



### 09. Gifts and Certificates awarding Ceramony.

Gifts and certificates awarding ceremony was held for winners of Colombo district students skill proficiency programme in 2014 on 21.03.2015.

Mohanlal Greru foundation sponsored for gifts.



### 10. Wesaka Betigee Singing Competition

Betigee singing competitions were held with the participation of all daham schools in the district for vesak pohoya. Wined groupes on divison level were presented to district competitions. District competition wined group presanted to all Sri Lanka stage

District stage was held at the district secretariat on 23.04.2015. and 19 groups were participated it. Every participated group was gifted with money and awarded certificates. Department of Buddhist Activities sponsored for this.



### 11. Ven.Wariyapola Sri Sumangala Memorial essays Competition.

This esasays competition was held in three stages as divisonal, district and all Sri Lanka with the hope of memorizing and recreating the bravery within presant students at the time defecting Srilanka to english in 1815 Ven.Wariyapola Sri Sumangala demonstrated.

District stage competition was held at Sri Sambuddaloka Viharaya, Colombo 01 on 21.02.2015.



### 12. Adults Daham School Teachers Training Workshop.

This programme was held to evaluate and encourage teachers who teach present active elders daham schools.



### 13. Daham School Head Teacher Sub Head Teacher Training Workshop.

This programme was implemented in selected five divisional secretary divisions by participating all buddhist daham schools activate in Colombo district.

The aim of this workshops was to give a full knowledge about responsibilities of head and sub head teachers of daham schools and daham school management. This programme was implemented with full interference with the Department of Buddhist activities in June 2015.



#### 14.wesak Betigee Singing Programme.

This programme was held for 2015 wesak festival with organization of Colomb district secretariat and Thimbirigasyaya divisional secretariat.

This participated by groups presanted for district batigee competitions, groups of district secretariat and divisional secretariats and groups of prison daham school.

This programme was held at district secretariat complex an 06.05.2015.



## 15. Productive Daham School Programme.

This programme was held to implement productivity concept within daham schools of Colombo district with participation of head teachers teachers and students of selected 19 daham schools on 06.12.2015.

National Productivity Secretariat was sponsored for this.



### Participation for national programme

01. Making questions papers for world peace ethics examination 2015.
02. Making questions papers for daham teachers certificate examination 2015
03. Making 2015 divisional student's skill evaluation questions papers.
04. Making questions papers for 2015 Daham School grade 6-10 examinations.

### 5.11 District Media Unit.

01. Covering all committee meetings and issuing information to media.(Agriculture committee meetings 08, coordinating committee meetings 04, environment and dengue committee meetings 10)
02. Coordinating development activities of various branches of Colombo district secretariat and divisional secretariats and issuing relevant reports to media.
03. 400 media reports have issued to the press media within this year.

04. 100 electronic media clips have issued to the electronic media.
05. 115 media coverage have given for main development programmes done in the district.
06. Paper cuttings of daily newspapers preparing and submitting to government agent.
07. 200 Colombo district programmes were added to the web site of the department of information.
08. 02 media meetings were held.
09. Participated to media coverage for two observation tours and prepared a picture album.
10. Making a foto display counter and displaying fotos.
11. 06 news papers getting to media unit and filing it.
12. Preparing a book containing details about historically important places in Colombo district.
13. Media coverage and coordinating media institutes in two presidential election and general election.
14. Covered the independent day celebration and prepared a photo album.
15. Covered the district literature festival and prepared a foto album.
16. Covered the anti liquor district programmes (anti liquor walk 02).
17. Media coordinating and covering for Colombo district coast cleaning programme.
18. 2015 district daham school students skills evaluation programme – Piliyandala Central College, media coverage and coordinating.
19. Providing media coverage for district job fair 4 programmes organized by the Department of Human Resources and employment.

**5.12. District Women Development Activities**

No.	Divisional secretary division	Health Nutrition Programmes	Economic development Programmes	Social development and security	Women organisations forming	Reforming women organisations	Cycle loan issuing (Rs.)	Referring for consultation	Training for women development officer/relief sister
1	Seerthawaka	03	04	03	01	03	130,000/-	15	01
2	Padukka	02	10	03	04	01	200,000/-	24	01
3	Homagama	06	15	01	-		-	12	01
4	Maharagama	03	11	01	02	01	260,000/-	09	01
5	Kesbewa	15	09	22	02	22	-	13	01
6	Moratuwa	01	04	06	06	04	100,000/-	15	01
7	Ratmalana	03	15	04	-	-	162,000/-	09	01
8	Dehiwala	01	08	08	01	01	100,000/-	05	01
9	Kaduwela	01	25	08	-	-	-	06	02
10	Kolonnawa	04	10	01	04	05	-	05	01
11	Sri Japura Kotte	05	03	01	-	-	50,000/-	07	01
12	Colombo	05	09	06	05	03	-	20	01
13	Thimbirigasyaya	04	16	04	-	04	-	14	01
<b>Full total</b>		<b>56</b>	<b>139</b>	<b>68</b>	<b>25</b>	<b>44</b>	<b>1,002,000/-</b>	<b>154</b>	<b>14</b>



### 5.13 Social Intergrity and Official language Policy Implementation Section.

No.	Programme details	Place	No.of programmes	No. of beneficiaries	Expenditure	Progress
01	Public servants Tamil language courses	12 divisional secretary divisions	15	600	60,000/=	Promoting language skills of public servants.
02	Tamil/English language course for school lever children	Maharagama divisional secretary division	02	120		Language talents promotion
03	Language skill promotion and talents development programmes	Maharagama divisional secretary division	01	50	50000/=	Language talents promotion
04	Holding Singhala/Tamil conferance series for grade 5 scholarship children.	Colombo, Kolonnawa, Homagama zones.	18	3000/=	800,000/=	Education talents development
05	Awareness programme about state language policy and national intergrity (gifted a loud speaker)	Padukka, Bope Rajasingha Vidyalaya	01	100	60,000/=	Aware of state language policy.
06	Awareness programme about state language policy and national intergrity (Tamil medium)	Pathima Muslim Ladies College	01	100	20,000/=	Aware of state language policy.
07	Implementing development programmes in line with social intergrity week	Kolonnawa/Padukka	02	500	250,000/=	Promoting social intrgrity
08	Holding public servants Tamil language caurses.	Kalubovila hospital				Providing a good public service through promoting public servants language skill.
09	Awareness programme for pregnent mothers.	Homagama	01	100	50.000/=	Children entering to society and mother's responsibility
10	Providing school accessories to low income	Seethawaka	01	100	98,000/=	Providing similar education

**Performance and Financial Report | 2015**

	sinhala Tamil children					right.
11	Providing school accessories to SOS children's village children.	Kesbewa	01	100	101,095/=	Providing similar education right.
12	Celebrating multi religious festivals (participation with Sinhala, Tamil and Muslim community)	Dehiwala	01	100	50000/=	Building up social integrity.
13	Walluwar arenari Hindu Daham School, Mattakkuliya Ahdiya Daham School, St.Mariya Daham School, Gamini Daham School (Awareness about social integrity).	Mattakkuliya	08	-		Building up social integrity.
14	Walluwar arenari Hindu Daham School, Mattakkuliya Ahdiya Daham School, St.Mariya Daham School, Gamini Daham School (Organized a religious trip)	Wellawatta Hind Amman Kovl, Madampitiya Mosque, Gangarama Temple, Seeduwa Methsuwa Arana.	01			Building up social integrity and inter religious harmony..
15	Walluwar arenari Hindu Daham School, Mattakkuliya Ahdiya Daham School, St.Mariya Daham School, Gamini Daham School (Celebrating christmas)	Mattakkuliya	01			Building up social integrity and inter religious harmony.
16	Publishing a booklet on inter religious activities together with Walluwar arenari Hindu Daham School, Mattakkuliya Ahdiya Daham School, St.Mariya Daham School, Gamini Daham School	Borella	01			Building up social integrity and inter religious harmony.
17	All name boards displaying in thri language in Maharagama Cancer Hospital.	Maharagama	01			Confirming the language right

### 5.14 Employment Guidance Unit

Total Progress of Employment Guidance Unit.

Programme	Annual Targets			Achieved Targets			Other
	Programmes	Beneficiaries	Allocation	Programmes	Beneficiaries	Allocation	
Employment guidance awareness programme for ordinary level students	105	105*35		102	3060	-	
Awareness programme for advance level students	87	87*30		96	2611		
Awareness programme for teachers.	4	4*40	35,000*4	05	154	89900	Maharagama 03
Self employment encouraging programme.	13	13*30	13*2,390.00	13	07	11950.00	Extra 02 (finish)
Employment challenges winning guidance programme.	6	6*30	6*7,820.00	06	180	46850.00	
External graduates employments guidance programme.	2	2*40	2*27,750.00	02	88	58660.00	
Internal graduates employment guidance programme.	4	4*40	4*27,750.00	03	120	83250.00	
Employment ways employment guidance programme.	1	1*300	1*30,000.00	01	300	30'000	
Awareness programme for parents employment guidance programme.	8	8*100	8*4,000.00	8	800	32000	
Providing employment guidance services.		1860				1860	
Referring for trainings.		1600				700	
Employment guidance programme for be risked.		112				110	

Total Progress of Employment Creation and Promotion Programme.

Programme	Mid year targets			Achievements			Other
	Programmes	Beneficiaries	Allocations	Programmes	Beneficiaries	Allocations	
Employment society programme	1	30	32,950.00	01	30	32,950.00	
Park management programme	1	30	33,260.00	01	30	33,260.00	
Programmes for referring to free employment	1	30	13,710.00	01	32	12160.00	
Awareness programme about jobs in tourist field	1	30	26,850.00	01	45	26,850.00	
Enterprenuership development training programme	2	30	25,870.00	02	60	51950.00	
Training programme on requirements.	13	30	9,640.00	03	390		
Employment programmes for clergies.	2	20*2	9,640.00	01	40	9700	
Divisional 100 job programme.	1		100,000.00	01	250	113'950.00	
Enterprenuership development for rural construction groups.	1	20	20,800.00	-			Not allocated

## 5.15 Measurement units and standard services section

### Testing informatons 2015

Month	Targets Rs.	Achieved targets Rs.
January	810000.00	696000.00
February	1120000.00	1243000.00
March	1351000.00	1213000.00
April	555000.00	820000.00
May	820000.00	1163000.00
June	9950000.00	1186000.00
July	1143000.00	1241700.00
August	1055000.00	1051000.00
September	1283000.00	1543800.00
October	1223000.00	1789000.00
November	1327000.00	1656000.00
December	1495000.00	1944000.00
<b>Total Revenue</b>	<b>13000000.00</b>	<b>15500000.00</b>
<b>Target exceeded by Rs.25 73 000.00</b>		

### Brief information of annual Testing.

	Target Rs.	Achievement. Rs.
Annual testing revenue.	130 00 000.00	155 73 500.00
No. of unit tested annually	-	36723
No. of fuel pumps tested within the year.	-	877
No.of emission testing instruments tested within the year.	-	80
No. of tested fuel tanks within the year.	-	883

Raids and courts Activities.

	Target	Achievement. Rs.
Attempted raids within the year.	935	959
Successful raids within the year.		48
No. of approved court cases within the year.		48
No. of prociuted cases within the year.		42
No. of pending court cases.		06
Total penalty ammount.		56000.00
No. of cases conducted.		02

Awareness Programmes.

Programme	Target	Achievements
No. performed peogrammes.	29	43
For staff officers.		10
For traders		28
For consumers		05

## 5.16 Early Childhood Development Unit.

### Giving Rs.20,000 Nutrition Allowance for Pregnent Mothers. – Progress

#### (On Divisional Secretary Divisions.)

No.	Divisional Secretary Division	No. of beneficiaries from March to August	Expenditure (Rs.)
01	Colombo	6128	12,256,000.00
02	Sri Ja.pura	1959	3,918,000.00
03	Kolonnawa	4793	9,586,000.00
04	Kaduwela	5888	11,776,000.00
05	Thimbirigasyaya	3698	7,396,000.00
06	Padukka	4793	9,586,000.00
07	Homagama	8362	16,724,000.00
08	Maharagama	4826	9,652,000.00
09	Kesbewa	7034	14,068,000.00
10	Moratuwa	6662	13,324,000.00
11	Ratmalana	1475	2,950,000.00
12	Dehiwala	1789	3,578,000.00
13	Seethawaka	4475	8,950,000.00
	<b>Total</b>	<b>61,882</b>	<b>123,764,000.00</b>

Colombo District Lamadiriya Programme - Progress (on divisions)

Allocations received :- 1,038,250.00			
No.	Divisional Secretary Division	No. of beneficiaries	Expenditure (Rs.)
01	Colombo	11	19,250.00
02	Sri Ja.pura	16	29,750.00
03	Kolonnawa	31	54,250.00
04	Kaduwela	58	101,500.00
05	Thimbirigasyaya	29	50,750.00
06	Padukka	54	94,500.00
07	Homagama	133	232,750.00
08	Maharagama	69	122,500.00
09	Kesbewa	78	136,500.00
10	Moratuwa	41	71,750.00
11	Ratmalana	08	14,000.00
12	Dehiwala	03	5,250.00
13	Seethawaka	58	101,500.00
	<b>Total</b>	<b>593</b>	<b>1,037,750.00</b>

Colombo District Glass of Milk Programme - Progress (on division)

<b>Allocation received:- Rs.3,624,806.00</b>			
<b>Glass of milk programme implemented divisions to date.</b>	<b>No. of active pre schools.</b>	<b>No. of children</b>	<b>Expenditure up to September 2015</b>
Seethawaka	02	85	100,010.00
Homagama	07	196	207,600.00
Maharagama	02	50	62,878.00
Padukka	13	390	640,945.50
<b>Total</b>	<b>26</b>	<b>721</b>	<b>1,011,433..50</b>

Annual Progress of Early Childhood Protection and Development 2015

No.	Programme	Physical	Financial (Rs.)	No. of beneficiaries	Other
01	Senehe thataka	12	72,000.00	685	Programme was not implemented in Colombo divisional secretary division
02	Poshana Manpetha	11	110,000.00	670	Programme was not implemented in Colombo divisional secretary division
03	Nena Deepani pre school teachers training programme	11	110,000.00	420	Programme was not implemented in Colombo divisional secretary division
04	Divisional committee (on divisional secretary division level)	24	24,000.00	410	Programme was not implemented in Colombo divisional secretary division
	For new officers	-			
	Progress review meeting	06	7800.00,	13	
05	Building of pre schools	-	-		
06	Early childhood national week				
	Programme for children	12	120,000.00	1200	Programme was not implemented in Colombo divisional secretary division
	Programme for pregnant mothers/young groups	12	60,000.00	600	Programme was not implemented in Colombo divisional secretary division
07	Making pre school play compound.	-			
08	Education accessories kits	18	-	-	Issued to Ratmalana, Padukka, Kaduwela, Hanwella divisional secretary divisions
09	Female child's day	01	20,000.00	140	Programme was held for the children of Colombo district children society.
10	Early childhood model villages	-	-	-	
11	District children development	01	- 80	65	

**Performance and Financial Report | 2015**

	committee				
12	World children's day division level programmes	12	150,000.00	1600	
13	Aesthetic programmes for early childhood children.	12	180,000.00	2020	Programme was not implemented in Colombo divisional secretary division
14	Glass of milk programme				
15	Providing Rs.220000 valued nutrition allowance for pregnant mothers.	Progress from March to August	123,764,000.00	61,882	
16	Lamadiriya pre school teachers allowance	-	1,034,250.00	591	
17	Two days training programme for western province early childhood development officers.	01	147,462.00	35	All the officers of Colombo district participated for the programme.
18	Providing water filters	25	-	-	Issued as representant to 13 D.S.divisions.

## 5.17 Divisional Secretariates details

Description	No. of issues										
	Colombo	Dehiwala	Rathmalana	Moratuwa	Thimbirigasyaya	Kesbewa	Maharagama	Homagama	Padukka	Kaduwela	j/pura
Gramaniladari certificates	17404	16582	11578	6540	26571	24700	23900	28500	3100	20520	10386
Birth certificates	35889	29556	4639	24623	155978	9050	3730	14576	7717	23756	12628
Marriage certificates	16394		2563			2920	897	2730	809		2479
Deth certificates	2738		1691			533	3293	993	263		577
NIC	14937	3486	3921	5667	10452	8756	7028	8623	2476	9809	3826
Timber cutting permits	18	53	30	76	34	594	404	929	353	503	66
Revenue certificates	836	433	474	605	54	283	595	870	315	1953	327
Valuation certificates	32	-	01	03	650	1336	8	08	-	18	09
Mortgage certificates	91	21	15	15	12	11	54	20	06	52	26
Liquar permits	473	22	28	31	60	32	39	19	18	50	62
Vehicle licences	-	31705	22379	34191	200	27	59120	54940	18160	74255	42418
Animal transport permit	02	04	01	02	05	56167	18	80	14	38	63

5.17 Accounts Report

Appropriation Account According to Programmes - 2015

D.G.S.A. - 3

No.ofExpenditureHead:255 Name of the Ministry/ Department/District Secretariat:Colombo

No. and Name of the Programme: 01 Operation Programme

Summary of Recurrent and Capital Expenditure

Nature of the expenditure (with reference to D.G.S.A. form)	(1)	(2)	(3)	(4)	(5)	(6)	Page No.(According to D.G.S.A. form)
	Budget estimates allocations	Supplimentary allocations and supplementary estimates	Trasfering according to F.R.66 and 69	Total net allocations (1+2+3)	Total expenditure	Net result Balance /exces (exces) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(A) Recurrent (D.G.S.A. 3)	- 582,100,000	106,600,000	According to F.R.. 66 and 69  (36,413,624)  36,413,624 F.R. 66	688,700,000	678,722,533	9,977,467	03
(ආ) Capital ( D.G.S.A. 4)	824,800,000	0	1,941,550 (1,941,550)	824,800,000	602,535,273	222,264,727	04, 05
<b>total</b>	<b>1,406,900,000</b>	<b>106,600,000</b>	<b>-</b>	<b>1,513,500,000</b>	<b>1,281,257,806</b>	<b>232,242,194</b>	

Chief Accountant/ Director (Finance)/Commissioner  
Name :

Date :

**Recurrent expenditure according to projects**

D.G.S.A. - 3

No.ofExpenditureHead :255  
Programme No. and name : 01

Ministry/ Department/District Secretariat: Colombo  
Operation Programme

Project No. / Name, personal emolument and Other expences for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Budget estimates allocations	Supplimentary allocations and supplementary estimates (+/-)	Trasfering according to F.R.66 and 69 (+/-)	Total net allocations (1+2+3)	Total expenditure	Net result Balance /exces (exces (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b><u>Project No..01.and name: General administration and establishment services</u></b>						
Salaries and wages	36,750,000	6,500,000	(5,900,000)	38,810,060	38,467,985	342,075
Other expences			1,460,060			
	26,600,000		(4,947,000)	23,997,423	23,526,409	471,014
<b>Sub total</b>			2,344,423			
<b><u>Project No.02.and name : Divisional secretariates.</u></b>	63,350,000	6,500,000	(7,042,517)	62,807,483	61,994,394	813,089
Salaries and wages						
	429,000,000	100,100,000	(14,570,531)	544,028,940	536,906,021	7,122,919
Other expences			29,499,471			
	89,750,000		(10,996,093)	81,863,577	79,822,118	2,041,459
<b>Sub total</b>						

**Performance and Financial Report | 2015**

<b>Full total</b>			3,109,670			
	518,750,000	100,100,000	7,042,517	625,892,517	616,728,139	9,164,378
	582,100,000	106,600,000	0	688,700,000	678,722,533	9,977,467

Chief Accountant/ Director (Finance)/Commissioner  
Name :

**Capital expenditure according to projects**

D.G.S.A. - 4

No. of expenditure head      255                      Ministry/ Department/Disrtict secretariat Name : Colombo District Secretariat  
 Programme No. and name : 01 Operations programme  
 Project No. and name : 02 Divisional Secretariats

Subject No.	Item No.	Financing(No. of object )	Item description	Budget estimates allocations	Supplimentary allocations and supplementary estimates, trasfering according to F.R.66 and 69	Total net allocations (1+2)	Total expenditure	Net result Balance (/exces ) (3-4)
				(1)	(2)	(3)	(4)	(5)
				Rs.	Rs.	Rs.	Rs.	Rs.
2401	0	11	<u>Human resources development</u> Knowledge improvement and establishment development	1,500,000	0	1,500,000	1,492,530	7,470
<b>Total</b>				<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>1,492,530</b>	<b>7,470</b>

Chief Accountant/ Director (Finance)/Commissioner  
Name :

Capital expenditure according to projects

D.G.S.A. - 4

No. of expenditure head 255 Ministry/ Department/Disrtict secretariat Name : Colombo Disrtict secretariat  
 Programme No. and name : 01 Operations programme  
 Project No. and name: 01 General administration and administration services

Subject No.	Item No.	Financing(No. of object )	Item description	Budget estimates allocations	Supplimentary allocations and supplimentary estimates, trasfering according to F.R.66 and 69	Total net allocations (1+2)	Total expenditure	Net result Balance (/exces ) (3-4)
				(1)	(2)	(3)	(4)	(5)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<b>Rehabilitations and improvements of capital assets .</b>					
2001	0	11	Buldings and constructions	5,200,000	0	5,200,000	5,197,577	2,423
2002	0	11	Machinary and equipments	1,350,000	0	1,350,000	1,235,468	114,532
2003	0	11	Vehicles	1,700,000	0	1,700,000	1,682,054	17,946
			<b>Sub total</b>	<b>8,250,000</b>	<b>0</b>	<b>8,250,000</b>	<b>8,115,098</b>	<b>134,901</b>
			<b>Aquiring of capital assets</b>					
2102	0	11	Furnitures and office equipments	6,250,000	0	6,250,000	6,230,272	19,728
2103	0	11	Machinary and equipments	2,500,000	1,941,550	4,441,550	4,440,810	741
2104	0	11	Buldings and constructions					
	1	11	District secretariat complx Narahenpita	800,000,000	(1,941,550)	798,058,450	577,770,922	220,287,528
	7	11	Other constructions	5,000,000	0	5,000,000	3,370,156	1,629,844
			<b>Sub total</b>	<b>813,750,000</b>	<b>0</b>	<b>813,750,000</b>	<b>591,812,160</b>	<b>221,937,841</b>
			<b>Human resources development</b>					
2401	0	11	Knowledge improvement and establishment development	1,300,000	0	1,300,000	1,115,485	184,515
			<b>Sub total</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>	<b>1,115,485</b>	<b>184,515</b>
			<b>Full total</b>	<b>823,300,000</b>	<b>0</b>	<b>823,300,000</b>	<b>601,042,743</b>	<b>222,257,257</b>

## Summary of expenditures financing according to programmes

Ministry/ Department/District secretariat : Colombo District secretariat

No. of expenditure head : 255

Financing		Programme1 *		Programme 2 *		Full total		
Code	Code description	Net allocation ** 1	Actual expenditur 2	Net allo. ** 3	Actual expend. 4	Net allocation ** 5	Actual expenditure 6	Percentage of expenditure (6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Local funds	1,513,500,000	1,281,257,806	0	0	1,513,500,000	1,281,257,806	85
12	Foreign loans							
13	Foreign awards							
14	Reimbursible foerign loans							
15	Reimbursible foerign awards							
16	Other parts funds							
17	Inland cost related forign financing							
21	Special rules services							
	<b>Total</b>	1,513,500,000	1,281,257,806	0	0	1,513,500,000	1,281,257,806	85

\*Enter the values under each programme according to D.G.S.A.5 (i)

\*\* Allocations referred to 4<sup>th</sup> column of D.G.S.A.1

Chief  
Accountant

\*\*\* Enter % without points

## Expenditures financing according to projects of each programme

D.G.S.A. - 5 (i)

(Capital and recurrent expenditures financing according to projects of a programme)

Ministry/ Department/District secretariat : Colombo District secretariat

No. of expenditure head : 255

Programme No. and name : 01 Operations programme

Financing		Programme1 *		Programme 2 *		Programme 3		Total of programme/Page Total*	
Code	Code description	Net allocation	Actual expenditur	Net allocation	Actual expenditure	Net allo.	Actual expen.		
								Net allocation	Actual expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Local funds	886,107,483	663,037,137	627,392,517	618,220,669	0	0	1,513,500,000	1,281,257,806
12	Foreign loans								
13	Foreign awards								
14	Reimbursible foreign loans								
15	Reimbursible foreign awards								
16	Other parts funds								
17	Inland cost related forign financing								
21	Special rules services								
	<b>Total</b>	886,107,483	663,037,137	627,392,517	618,220,669	0	0	1,513,500,000	1,281,257,806

Chief Accountant

Controle account summary of advance accounts and deposits accounts - 2015

Minute (ii)

No.of expenditure head:255

Ministry/ Department/District secretariat : Colombo District Secretariat

Adwanse/Deposits account name	Account No. *	According to department books				Balance to 201/12/31 according to the treasury books
		Opening balance as at 2015/01/01	Credis within the year	Debits within the year	Closing balance to 2015/12/31	
		Rs.	Rs.	Rs.	Rs.	
I. Government officers advances	8493/0/0/0255/0011 8493/0/0/0255/0012	156,876,929.5			154,350,068.6	} 155,530,950.79
		5	39,286,452.45	38,503,713.06	0	
		156,876,929.55	53,240,269.17	55,767,130.12	154,350,068.60	
II. Other advances						
III Various advances						
IV Deposits						
(i) General deposits						
	6003/0000/00/0001/0000/000	0.00	0.00	0.00	0.00	-10,000,000.00
	6003/0000/00/0031/0000/000	694,542,433.07	1,404,991,021.95	710,448,588.88	0.00	0.00
	6000-0-0-2-0-75	0.00	0.00	39,700.00	39,700.00	39,700.00
	6000-0-0-1-0-57	0.00	157,352.67	32,229,156.64	32,071,803.97	32,071,803.97
	6000-0-0-17-0-6	0.00	84,856,199.59	306,329,155.69	221,472,956.10	221,472,956.10
	6000-0-0-13-0-46	0.00	20,158,954.33	102,395,273.61	82,236,319.28	82,236,319.28
	6000-0-0-16-0-26	0.00	16,172,037.84	212,864,694.95	196,692,657.11	196,692,657.11
	6000-0-0-18-0-61	0.00	986,480.00	4,572,257.37	3,585,777.37	3,585,777.37
	6000-0-0-19-0-11	0.00	146,000.00	3,466,530.00	3,320,530.00	3,320,530.00
	6000-0-0-20-0-6	0.00	1,972,001.54	6,028,167.45	4,056,165.91	4,056,165.91
(ii) Other deposits (						

This is to certify that the closing balances of above advance accounts, after reconciling with relevant lists of personal accounts, the declaration has Auditor General According to F.R.506(2).

**Government officer,s advance account .**

Balnce according to the books of district secretariat	154,350,068.60	
Balnce according to the books of the Treasury.	155,530,950.79	
	(1,180,882.19)	
	(1,180,882.19)	

**Reason for the difference.**

Actions have been taking to identify the differance.	(1,197,132.19)	
Debits – other departments	16,250.00	
	(1,180,882.19)	
	(1,180,882.19)	

**General deposit account**

Balnce according to the books of district secretariat.	6003/0000/00/0001/0000/000		0.00
Balnce according to the books of the Treasury.	6003/0000/00/0001/0000/000		-10,000,000.00
Differance			-10,000,000.00

**Reasons fo the differance**

A mistake happened by a transfer paper Chief Accountant/

## **THANK YOU . . .**

To all Includes heads of  
branches who assisted  
providing necessary details  
to prepare this report.