

Performance Report 2018



Civil Security Department

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Message of the Director General.....



It is a pleasure to be able to write this message to the Performance report 2018, which elaborates the current progress of Civil Security Department.

As a force which extended their exceptional contribution to terminate thirty years long brutal war, civil security force is reorganized as a “Civil Security Department” on 23rd September 2006 and reprogrammed as an income generated department by the utilization of its labour force. From 23rd April 2015 civil security force service is reformed as a permanent and pensionable service by converting the organization into strong position further. On today, the civil security department is functioning as a pioneer and huge income generating department to public treasury and contributing to increase development of country too by overriding the services when it was a supplementary force.

As at 31st December 2018 , the department supplemented about 2300 soldiers to the Department of Police , 2200 soldiers to building & maintaining the electric fence and chasing away elephants, 230 soldiers to protect the archeological sites and 1300 soldiers to security duties for temples by expanding Department services further.

Further the Department operates 23 Force Headquarters, 07 Subforces and 06 training schools extending its services to cover more areas in the island. These members have launched agricultural projects for the cultivation of vegetables, fruits and cereals endemic to the particular areas, and also have undertaken animal husbandry projects and projects for the production of bricks and handicrafts. They are also engaged in providing security to government institutions. They also have extended their contribution to the medium and small construction work by means of labour. The role played by the Department for the revival of education, religion and culture is specially significant. The contribution to the uplift of the health of the nation by dengue eradication programmes, drug prevention and blood donation campaigns and the control of kidney disease is very important. Further, rehabilitated around 3500 Tamil youth, both male and female, were recruited to the Department, for agricultural and other development activities in the Northern province specially the districts of Kilinochchi and Mullaitivu with the purpose of creating harmony and being applying reconciliation practically inbetween the Sinhala and the Tamil communities.

All members of the department were granted permanent appointments and the payment of pensions in a systematic way which can be considered a great victory. Further the Benevolent Fund, the SuwaSawiya Fund and the Kidney Help Fund established in the Department for the welfare of the soldiers and the members of their families, providing many benefits for them.

It is expected to develop the knowledge, skills and attitudes of the members, and thereby raise their efficiency. Their economic, social and cultural progress is anticipated by these and thereby attempts to get their contribution to the development of the country. In addition to the good work already done, we dedicate ourselves to provide maximum contribution to the well being of our motherland. Finally, I earnestly wish that the department staff of the three forces, police, civil services and the Civil Security staff be endowed with necessary vigour and strength to fulfil the expected objectives.

Chandrarathne Pallegama
Director General

Message of the Additional Director General.....



It is a pleasure to be able to write this message to the Performance report 2018, which elaborates the current progress of Civil Security Department.

When the mother land is threaten by terrorists, the civil security force was engaging to Huge and outstanding service by extending their supplementary to three forces and police, and also ensuring security of bordering villages too. In the present they are attending directly to development activities of all around country by giving their manpower and contribution. On today, the civil security force is transformed in to permanent and pensionable status in public service as well.

In additionally, our department is also providing security to religious places, government institutions and also maintaining the electric fence and chasing away elephants to save people who threaten by an Elephants.

I ought to remember with thankfully, former secretary of defence and Mr. Chandrarathne Pallegama, Director General of civil security department for their so usefully instructions and guidance to achieved success on last year.

Also, I would like to thank all the officers who are attached three forces, Police, Sri lanka administration service, Sri Lanka accountant's service, all combined services and all the officers of civil security department for contributing to department for success on last year.

I earnestly wish to have energy and encourage to all members of civil security department to do more great jobs in next couple of years too.

D.C. Gunawardane RWP, RSP, VSV, USP, nswc, psc**
Rear Admiral
Additional director General

Administrative Staff of the Department**Board of Directors**

• Director General	<i>Mr. Chandrarathne Pallegama (2018.01.01 – 2018.04.16)</i>	<i>071-8650901/ 011-2588116</i>
	<i>Maj. Gen. Nirmal Coswatte (2018.07.05 – 2018.12.31)</i>	<i>071-8650900/011-2588116</i>
• Additional Director General	<i>Rear Admiral D.C. Gunawardena</i>	<i>071-2027413/011-2554643</i>
• Director (Admin)	<i>Ms. H.K.N. Priyangika</i>	<i>070-2466288/011-2556004</i>
• Director (Finance)	<i>Mr. P.G.S. Priyantha</i>	<i>071-8083150/011-2506723</i>
• Director (Personnel Administration)	<i>Maj. Gen. P.B.D. Dias</i>	<i>071-4281340/011-2506259</i>
• Director (Procurement/Transport)	<i>Commadore D. Perera</i>	<i>071-6411529/011-5740095</i>
• Director (Projects)	<i>Lt. Col. P.D.H.K. Wijenayake</i>	<i>0716411814/011-3144655</i>
• Director (Operations)	<i>Captain K. Ubeysekara</i>	<i>071-8650902/011-2055856</i>
• Director (Training)	<i>Brigadier D.C.J.W. Jayasekara</i>	<i>071-2027172/011-3133568</i>
• Director (Welfare/ Media/ Music & Aesthetics/ Benevolence/ Suwasaviya/ Janashakthi Insurance Fund), Media Spokesman	<i>Lt. Col. E.P.A. Mangala</i>	<i>071-5565897/ 011-2081558</i>
• Deputy Director (Technical)	<i>Lieutenant Commander L.J.M. Bandarathilake</i>	<i>071-4445935</i>
• Deputy Director (Personnel Administration)	<i>Major W.M.S.R. Weerakoon</i>	<i>071-2027178/011-2556958</i>
• Deputy Director (Operations)	<i>Major W.A.S.P. Wiyathunga</i>	<i>071-9734218/ 011-2556960</i>
• Assistant Director (Accounts & Payments)	<i>Mr. M.T.I.S. Karunasena</i>	<i>071-8650912/ 011-5733270</i>
• Deputy Director (Internal Audit)	<i>Mr. J.A. Jereed</i>	<i>071-8650911/ 011-5733900</i>
• Deputy Director (Projects Accounts)	<i>Ms. D.M. Sajeewani</i>	<i>071-2188179/ 011-2556861</i>
• Headquarters Commanding Officer, Sports Secretary, Asst.	<i>Lt. Col. D.S. Ranasinghe</i>	<i>077-3842194/ 011-2587404</i>

Director (Transport)

Table
No - i**Commanding Officers of Force Headquarters and Training Schools**

FORCE HEADQUARTERS		
• Anuradhapura	<i>Lieutenant Colonel P.S. Amarasinghe</i>	077-7752269/ 025-2054211
• Ampara	<i>Captain M.F.A.K. De Silva</i>	077-3447443/ 063-2242051
• Uhana	<i>Lieutenant Colonel T.M.B.G. Thennakoon</i>	071-8298216/ 063-2051288
• Wishwamadu	<i>Lieutenant Colonel M.G.A. Malandeniya</i>	071-6410843/ 020-3734882
• Kilinochchi	<i>Major A.R. Imbuldeniya</i>	077-3266171/ 021-2285955
• Gomarankadawala	<i>Lieutenant Colonel H.M.P. Senarathne</i>	071-8063862/026-2255069
• Trincomalee	<i>Colonel R.M.S.M.B. Weerakoon</i>	071-4961678/026-2234033
• Puttalam	<i>Lieutenant Colonel M.G.D. Mahesh Kumara</i>	071-5565927/032-2267444
• Polonnaruwa	<i>Major M.A.D. Kumara</i>	071-6441541/027-2052599
• Mahaoya	<i>Lieutenant Colonel H.K.S. Priyantha</i>	071-6411577/063-2244154
• Kandy	<i>Lieutenant Colonel I.K.W. Perera</i>	071-1971648/081-2229681
• Madirigiriya	<i>Lieutenant Colonel J.D.U.T. Kumara</i>	071-5565895/027-2245929
• Mulaithivu	<i>Lieutenant Colonel J.R.L. Harischandra</i>	071-8410550/021-2290251
• Monaragala	<i>Lieutenant Colonel S.K.M.M.N.K. Mahanthe</i>	071-5565981/055-2055397
• Vavuniya	<i>Lieutenant Colonel B.D.M.G. Chandrasiri</i>	071-5565962/024-5679600
• Seruwila	<i>Lieutenant Colonel Y.G.P.N. Jayarathne</i>	071-2028560/026-3123671
• Horowpothana	<i>Lieutenant Colonel M.M.U. Munasinghe</i>	071-8572335/025-3249049
• Katunayake	<i>Lieutenant Colonel L. Ranchagoda</i>	071-6411742/011-2255144
• Kebithigollewa	<i>Lieutenant Colonel E.H.S.R. De Silva</i>	071-5565900/025-2298284
• Welioya	<i>Lieutenant Colonel T.G.D.M. Dissanayake</i>	070-7576307/025-4939352
• Wilpattu	<i>Lieutenant Colonel M.A. Lakshman</i>	071-4281276/024-5627666
• Wennawatta	<i>Lieutenant Colonel S.G. Kahawevithana</i>	071-6411770/011-2533558
• Katharagama	<i>Major B.K.R.U. Rodrigo</i>	071-5565887/047-2236346
• Kalpitiya	<i>Major S. Gunasekara</i>	071-6410510/032-3327466
TRAINING SCHOOLS		
• Pahalalanda	<i>Lieutenant Colonel R.D.S.S. Samaraweera</i>	071-2367545/063-2242167
• Galkiriyagama Advanced	<i>Lieutenant Colonel F.H.A. Weerasinghe</i>	071-2264466/025-2052762
• Mihintale	<i>Major D.H.P.K. Dodandoowa</i>	071-1972371/025-2052762

• **Serupita Aesthetic** *Lieutenant Colonel L. Kalansooriya* *071-8604083/034-2289402*

Table No - ii

Abbreviations

- | | |
|----------|---------------------------------------|
| 1. SLAS | Sri Lanka Administrative Service |
| 2. SLAcS | Sri Lanka Accountants' Service |
| 3. Dept. | Departmental Posts |
| 4. PMAS | Public Management Assistants' Service |
| 5. OES | Office Employees Service |
| 6. Km | Kilometers |
| 7. Kg | Kilograms |

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1. Introduction

1.1 Establishment and Evolution

“Home Guard Force” which was established under Section 52 of Mobilization and Supplementary Forces Act (No. 40 of 1985) with the objective of assisting and supporting Sri Lanka Police Service, was established as a new department under the name “Civil Security Department” in line with the cabinet decision (අම/06/135/206/052) dated 02.08.2006.

23 Force Headquarters and 07 Training Schools have been established under this Department which is comprised of a labourforce of about 37,000.

As per the Gazette Extraordinary dated 12th June 2015, the posts of District Officer, Warden, Sub Warden, Home Guard/ Civil Guard have been declared as pensionable posts. Further, the role of the department was broadened in line with the cabinet decision dated 05th March 2015, considering the capability of using the human resource of the institution productively for the development activities in rural areas, provincial and local government institutions and the ability to convert the department into an income generating institution

1.2 Vision

“Let us protect the country at the cost of our lives”

1.3 Mission

Contribute to the National Development Process after the Great Victory.

1.4 Role

1. To act as a supplementary force to help and assist the Armed Services and the Police, as appropriate, to face the security situations which might arise in the country
2. To protect the villages and towns at times of terrorist threats.
3. To assist the Armed Forces and the Police in the task of maintaining law and order in the country.
4. To assist in providing protection at times of ceremonial occasions of national importance and other important occasions.
5. To assist in providing relief at times of various disasters (such as floods, land slide and tsunami)
6. To provide the services of the labour force of the Civil Security Department at times of small and middle scale constructions by Provincial Councils and local government institutions, temples and places of religious importance.
7. To provide security services to state institutions according to agreements entered into with this Department.
8. To make available the services of the cultural troupes of this Department for ceremonial occasions of the state institutions.
9. To provide the services of the Civil Security personnel to the Department of Wild Life Conservation in order to minimize the damages caused to the relevant areas as a result of elephant human conflict.
10. To ensure protection to the archaeological sites throughout the country and to the areas of tourist importance.
11. To assist in the social welfare activities.
12. To undertake special tasks assigned by the President, the Minister in charge of the subject or the government.

1.5 Force Headquarters and Training Schools under the Department

23 Force Headquarters and 07 Training Schools are operated under Civil Security Department and the Administration of these institutions are carried out by the Commanding Officers and

Second Commanding Officers of Force Headquarters and Training Schools.

The human resource of the Department which is nearly 38,000 in number is directed to various fields of work directly by the department headquarters through Force Headquarters/ Training Schools and in line with this, the projects such as agriculture, livestock, small scale produces (ex: brooms, bricks and blocks) and other projects are carried out.

Force Headquarters and Training Schools are as follows.

Force Headquarters- 23

1. Anuradhapura Force Headquarters
2. Ampara Force Headquarters
3. Uhana Force Headquarters
4. Wishwamadu Force Headquarters
5. Kilinochchi Force Headquarters
6. Kebithigollewa Force Headquarters
7. Gomaranyakadawela Force Headquarters
8. Trincomalee Force Headquarters
9. Puttalam Force Headquarters
 - a. kurragala Project
10. Polonnaruwa Force Headquarters
11. Mahaoya Force Headquarters
12. Kandy Force Headquarters
13. Medirigiriya Force Headquarters
14. Mulativu Force Headquarters
15. Moneragala Force Headquarters
16. Vavuniya Force Headquarters
17. Welioya Force Headquarters
18. Wilpattu Force Headquarters
19. Wennawatta Force Headquarters
20. Seruwila Force Headquarters
21. Horowpothana Force Headquarters
22. Katunayaka Force Headquarters
23. Katharagama Force Headquarters

Training Schools - 07

1. Kalpitiya Training School
2. Pahalalanda Training School

3. Galkiriyagama Advanced Training School
4. Mihintale Training School
5. Serupita Aesthetic Training School
6. Aralaganwila Training School
7. Wishwamadu Training School

Department Headquarters carries out the administrative activities of the Force Headquarters and Training Schools and the said administrative tasks have been decentralized under 26 divisions of the Department Headquarters.

- i. Office of the Director General
- ii. Office of the Additional Director General
- iii. Internal Audit Division
- iv. Seva Vanitha Unit
- v. Benevolent Fund
- vi. Suwasaviya Fund
- vii. Sports Division
- viii. Civil Administration Division
- ix. Compensation Division
- x. Accounts Division
- xi. Salaries Division
- xii. Procurement Division
- xiii. Transport Division
- xiv. Technical & Maintenance Division
- xv. Research & Development Division
- xvi. Personnel Administration Division
- xvii. Personal Files Division
- xviii. Pension Division
- xix. Project Division
- xx. Operational Division
- xxi. Electric Fence Coordinating Unit
- xxii. Training Division
- xxiii. Welfare Division
- xxiv. Media Division
- xxv. Identity Card Division
- xxvi. Investigation Division

The performance of each Divisions of Force Headquarters, Training Schools and Department Headquarters are separately given for the year 2018.

2. Task Review - 2018

Acting as a Supplementary Force

During the period of war the members of the civil security force actively contributed to the related tasks and after the humanitarian operation, one of the main roles of the department is to support and assist the Police to protect law and order in the country. Accordingly, 2400 members of the Civil Security were attached to 290 police stations island wide in year 2018.

Ceremonies and Important Events

Members of the Civil Security Force contribute to the ceremonies with national importance and other special events. In year 2018, a troupe of 700 members of Civil Security Force participated at National Independence Day Celebrations.



Engaging in Service at Religious Places

Contribution of the members of Civil Security Forces has been made to the temples island wide for maintenance and construction activities and further security and driving services were provided. Number of members engaged in such tasks during the year 2018 was 1297 for 547 temples.



Providing Security Services

Security services were provided to the government institutions by body guards and with the aim of minimizing the costs, the members of the civil security force were engaged in security services of the government institutions. Accordingly, 2493 members of the civil security force were engaged in the duties of 134 government institutions in year 2018.



Erecting and Maintenance of the Electric Fence

The members of the civil security force assist the officers in the Department of Wildlife Conservation with the aim of minimizing elephant human conflicts and in year 2018, around 2248 members were engaged in these activities.



Engaging in Service at Archaeological Sites

230 members of civil security force are serving at 101 archaeological sites assisting the Department of Archaeology, with the objective of protecting the places with archaeological importance.



Social Welfare Activities

In year 2018 also conducted dengue prevention Shramadana programmes together with the President's Secretariat in all Island about 60 places by 1500 members . These programmes were organized by the Force Headquarters and training Schools and they are to be implemented in the future as well.



Implementing Projects to Generate Income

Various projects are implemented concurrently to the main roles of the Force Headquarters and Training Schools functioning under Civil Security Department. Accordingly, in year 2018 many projects, such as Agricultural, Livestock, Bricks/ Blocks manufacturing, Brooms manufacturing, and Handcraft, were carried out with the contribution of the members of the Civil Security using state lands and lands of the members.

Agricultural Projects



Paddy Cultivation Projects



Livestock Projects





Bricks Manufacturing Projects



Exercise Books Manufacturing Projects



Block Bricks Manufacturing Projects



Pots Manufacturing Projects



Ekel broom Manufacturing Projects



L.E.D. Bulb Manufacturing Projects



Handcraft Projects



The income earned from these projects are directly credited into consolidated fund

3. Staff Particulars

3.1 Approved Staff

Serial No	Post	Service	Grade	Salary Code	Service Level	Approved Carder	Carder as at 31.12.2017	No of Vacancies
1	Director General	SLAS		SL3	1	1	1	-
2	Additional Director General	Dept.	-	-	1	1	1	-
3	Accountant	SLAcS	I	SL1	1	1	1	-
4	Director - Admin	SLAS	I	SL1	1	1	1	-
5	Director - Operations	Dept.	-	-	1	1	1	-
6	Director - Training	Dept.	-	-	1	1	1	-
7	Director - Procurement	Dept.	-	-	1	1	1	-
8	Director - Constructions and Projects	Dept.	-	-	1	1	1	-
9	Director - Research and Planning	Dept.	-	-	1	1	-	1
10	Director - Welfare and Aesthetics	Dept.	-	-	1	1	1	-
11	Director - Personnel Admin	Dept.	-	-	1	1	1	-
12	Deputy Director - Operations	Dept.	-	-	1	2	1	1
13	Deputy Director - Training	Dept.	-	-	1	1	-	1
14	Deputy Director - Constructions and Projects	Dept.	-	-	1	1	-	1
15	Deputy Director - Welfare and Aesthetics	Dept.	-	-	1	1	-	1
16	Deputy Director - Technical	Dept.	-	-	1	1	1	-
17	Deputy Director - Transport	Dept.	-	-	1	1	-	1
18	Deputy Director - Research and Planning	Dept.	-	-	1	1	-	1
19	Accountant	SLAcS	III/ II	SL1	1	2	2	-
20	Internal Auditor	SLAcS	II	SL1	1	1	1	-
21	Deputy Director - Admin	SLAS	III	SL1	1	1	-	1
22	Commanding Officer	Dept.	-	-	2	22	22	-
23	Second Commanding Officer	Dept.	-	-	2	27	14	13
24	Commanding officer of the Training Schools	Dept.	-	-	2	5	5	-
25	Sub Commanding Officer	Dept.	-	-	2	12	-	12
26	Staff Officer	Dept.	-	-	2	12	6	6
27	Staff Officer of the Headquarters	Dept.	-	-	2	1	1	-
28	Administrative Officer	PMAS	Sup ra	MN7	2	1	-	1
29	Technical Officer	Dept.	-	-	2	4	-	4
30	Finance Assistant	Ass.Off.	-	MN4	3	1	-	1
31	Development Officer	Ass.Off.	-	MN4	3	5	3	2

32	Public Management Assistant	PMAS	III/ II/I	MN 2	3	20	16	4
33	Driver	Drivers , Service	III/ II/I /Spe cial	PL 3	4	30	20	10
34	District Officer	Dept.	Sp.	PL 2	4	100	19	81
35	Warden	Dept.	I	PL 2	4	3200	2436	764
36	Warden Special Grade Driver	Dept.	Sp.	PL 2	4	30	-	30
37	Warden Driver	Dept.	I	PL 2	4	70	-	70
38	Sub Warden	Dept.	II	PL 2	4	6510	5664	846
39	Sub Warden Driver	Dept.	II	PL 2	4	90	-	90
40	Home Guard/ Civil Security	Dept.	III	PL 2	4	29790	28404	1386
41	Civil Securiry Driver	Dept.	III	PL 2	4	210	-	210
42	Sanitary Labourer	OES	III	PL 1	4	30	22	8
Total						40193	36647	3546

Table No - 3.1.1

3.2 Staff Categorization

Categorization of the staff of the Department by Service Level

Service Level	Approved Carder	Existing Carder
Senior	23	15
Tertiary	84	48
Secondary	26	19
Primary	40060	36565
Total	40193	36647

Table No - 3.2.1

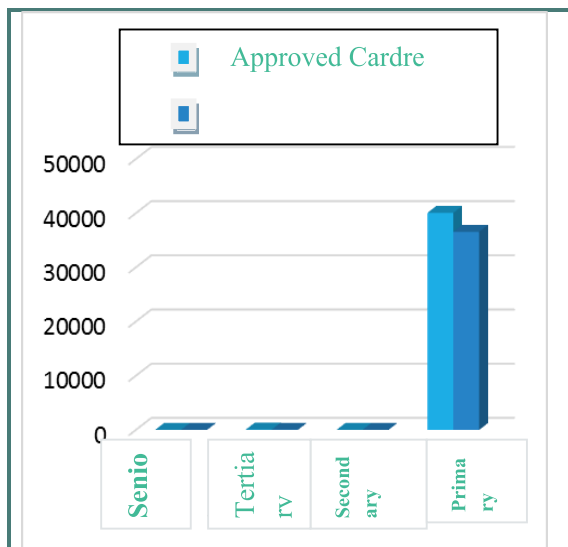


Chart No -3.2.1

3.3 Distribution of the Human Resource

Distribution of the members of the Civil Security force at the Department Headquarters and the Force Headquarters and Training Schools functioning under the department

Members of the Civil Security		36,523
District Officers	-	19
Warden	-	2,436
Subwarden	-	5,664
Civil Securiry	-	28,404

Table No - 3.3.1

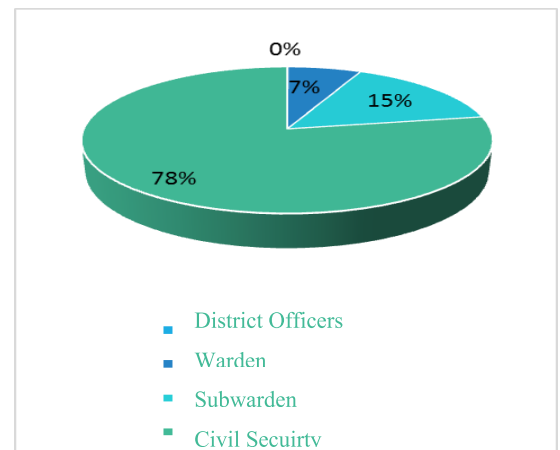


Chart No -3.3.1

Distribution of the members of the Civil Security Force - As at 31st December 2018

Force Headquarters	District Officer		Warden		Sub warden		Civil Security		Total
	Male	Female	Male	Female	Male	Female	Male	Female	
Headquarters	03	2	16	17	47	84	173	86	428
Polonnaruwa Force Headquarters	-	-	163	7	317	13	1285	73	1858
Trincomalee Force Headquarters	01	-	129	17	342	38	1171	56	1754
Seruwila Force Headquarters		-	124	6	279	16	1096	54	1575
Gomaranakadawela Force Headquarters	-	-	77	6	111	24	752	53	1023
Kebithigollewa Force Headquarters	01	-	143	3	238	23	1183	67	1658
Welioya Force Headquarters	02	1	133	14	245	34	1313	164	1906
Vavuniya Force Headquarters	01	-	63	30	153	81	703	219	1250
Anuradhapura Force Headquarters	-	-	140	21	337	56	1767	107	2428
Ampara Force Headquarters	-	1	168	6	417	40	1881	218	2731
Mahaoya Force Headquarters	-	-	131	5	304	33	1505	179	2157
Wilpattu Force Headquarters	01	-	131	1	317	5	1454	26	1935
Puttalam Force Headquarters	-	-	89	1	196	9	854	16	1165
Wennawatta Force Headquarters	01	-	44	4	113	56	608	201	1027
Horowpothana Force Headquarters	-	-	55	1	119	7	643	65	890
Katharagama Force Headquarters	-	-	57	9	135	19	872	46	1138
Kandy Force Headquarters	-	-	61	7	178	27	639	60	972
Uhana Force Headquarters	-	1	90	6	256	57	1220	155	1785
Katunayaka Force Headquarters	-	1	53	4	140	37	636	122	993
Kilinochchi Force Headquarters	-	-	7	-	9	1	464	1023	1504
Mulaitivu Force Headquarters	-	-	06	-	12	-	544	949	1511
Moneragala Force Headquarters	02	-	200	24	318	45	1796	74	2459
Mandirigiriya Force Headquarters	-	-	101	7	167	32	1048	14	1369
Serupita Training School	-	1	9	6	29	28	200	57	330
Mihintale Training School	-	-	10	2	21	16	54	8	111
Galkiriyagama Advanced Training School	-	-	4	-	29	8	78	8	127
Kalpitiya Training School	-	-	7	-	3	-	16	4	30
Pahalalanda Training School	-	-	8	-	41	6	44	2	101
KuragalaProject	-	-	1	-	1	1	166	16	185
Total	12	7	2220	204	4874	796	24165	4122	36400

Table No - 3.3.2

4. Performance - Headquarters

DirectorGeneral and carries out the audit activities for all the Force Headquarters, Training Schools and the Department headquarters.

4.1 Office of the Director General

Office of the Director General takes necessary actions to fulfill the role of the Department by coordinating with all other Divisions and units.

The performance of the Division in year 2018 is given below.

4.2 Internal Audit Division

The Internal Audit Division is functioning under the directsupervision of the

<u>Internal Audit Division</u>		
As per the Planning Report of year 2018 and Three Year Corporate Plan (2017-2019) on year 2018th		Actual for 2018
Tasks expected to carry out	Expected (Physical/ Financial)	Achieved Target (Physical/ Financial)
Preparing Internal Audit Plan	Audit Plan 01	Audit Plan has been prepared and submitted
Conducting Audit and Management Meetings	04 Meetings	Audit and Management Meetings have duly been conducted
Auditing Force Headquarters	23 Force	Activities and projects of 13 Force Headquarters have been physically observed and a sample check has been done on the project expenditure and income accounts of 10 Force Headquarters.
Auditing Training Schools	05 Training Schools	3 Training Schools have been physically observed and a Books and Vouchers of 2 Training Schools have been examined
Examining Special Projects and Progress Review of the Projects	Maintenance of Electric Fence, Construction Projects, Security Services and other	Inspection and comparison has been done by selecting a sample of the special projects. Instructions have been given for Progress Review of Projects.
Conducting Training Programmes to reduce the number of Audit Queries	02 Programmes	Above mentioned training sessions have been conducted under the subject of Internal Audit at Leadership Training Programmes.
Checking Payment Vouchers	Checking voucher samples from December 2017 to November 2018	Vouchers of 12 months have been checked.
Calling answers for Government Audit Queries	-	Answers to Audit Queries are have been sent to the Department of Auditor General and maintained register of Audit Queries. .
Conducting Special Investigations	-	03 Special Investigations have been conducted.

Table No - 4.2.1

4.3 Seva Vanitha Unit

The performance of Seva Vanitha Unit in year 2018 which is functioning with the aim of uplifting the wellbeing of the members of Civil Security Forces and their families is given below.

Accordingly, the tasks which have no performance out of the expected tasks have not been implemented on the instructions of the Ministry of Defense.

Seva Vanitha Unit				
As per the Planning Report of year 2018 and Three Year Corporate Plan (2017-2019) On year 2018th			Actual for 2018	
Tasks expected to carry out	Financial Cost expected to be spent (Rs.)	Expected target (Physical/ Financial)	Financial Cost Spent (Rs.)	Achieved Target (Physical/ Financial (Rs.))
Implementation of stage 8 of the presentation free exercise books to the school going children of the Civil Security personnel.	11,000,000.00	34,000	13,392,458.67	35856 School Children
Supporting to enhance knowledge and for self employments	-	-	-	-
Conducting monthly Dharma Deshanaprogrammes	-	-	10,000.00	12 Dharma Deshana
Providing Medical Aid	-	-	900,000.00	18 Members
Granting a scholarship of Rs. 15,000 for the children who passed Grade 5 Scholarships Examination	-	-	-	-
Granting a scholarship of Rs.40,000 for the children who excelled at G.C.E. O/L Examination	-	-	-	-
Providing Laptop computers for students who are selected for Universities	-	-	-	-

Table No - 4.3.1

4.4 Benevolent Fund and Suwasaviya Fund

Benevolent Fund and Suwasaviya Fund are implemented by the Department for the well being of the members of the Civil Security force.

the members of the civil security force. This fund provides services such as funeral aid at the deaths of the members and relatives, benefits for residential medical treatments and scholarships for children. Further, an amount of Rs. 10.00 per member fee is dedicated for religious fund and 2% for the sports fund.

Accordingly, in year 2018 this fund has granted following benefits.

Benevolent Fund

This fund was started in year 1997 and a monthly fee of Rs.450.00 is charged from all

<u>Benevolent Fund</u>				
As per the Planning Report of year 2018 and Three Year Corporate Plan (2017-2019) on year 2018th			Actual for 2018	
Description	Expected Receivables (Rs.)	Expected Expenses (Rs.)	Receivables (Rs.)	Expenses (Rs.)
Received Membership Fees	201,000,000.00		217,924,994.20	
Payment of benefits at the death of the member	-	25,000,000.00	-	27,587,841.49
Payment of Pension Benefits	-	68,500,000.00	-	101,737,196.52
Payment of Medical Aid	-	975,000.00	-	11,590,850.00
Payment of Benefits at Deaths of Relatives	-	37,500,000.00	-	48,690,250.00
Payment of Education Benefits	-	20,000,000.00	-	24,815,880.00
Refunding the membership fees	-	2,500,000.00	-	2,208,235.00
Settling Telephone Bills	-	1,200,00.00	-	710,366.19
Providing tea for the officers serving at the headquarters	-	300,000.00	-	580,940.00
Petty Expenses	-	25,000.00	-	3,435.00
	201,000,000.00	154,800,000.00	217,924,994.20	217,924,994.20

Table No - 4.4.1

Suwasaviya Fund

A monthly fees of Rs. 350.00 is obtained from all the members and benefits are paid for deaths, hospitalizations, critical diseases,

Disabilities and special surgeries as per approved conditions.

Accordingly, in year 2018 this fund has granted following benefits.

<u>Suwasaviya Fund</u>				
As per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019) on year 2018 th			Actual for 2018	
Description	Expected Receivables (Rs.)	Expected Expenses (Rs.)	Receivables (Rs.)	Expenses (Rs.)
Received Membership Fees	154,570,530.00	-	148,675,932.00	-
Payment of benefits at the death of the member	-	130,000,000.00	-	94,250,000.00
Payment of Medical Aid	-	3,095,000.00	-	4,170,200.00
Payment of Benefits at Deaths of Relatives	-	13,050,000.00	-	12,300,300.00
Payment of Benefits for the illnesses mentioned in the Constitution	-	3,230,000.00	-	59,680,000.00
Payment of benefits for disabilities	-	1,000,000.00	-	2,405,000.00
Allowances for Tea	-	360,000.00	-	576,380.00
Conducting Annual General meeting	-	120,000.00	-	207,516.60
Conducting Annual Adults	-	75,000.00	-	38,000.00
	154,570,530.00	147,700,000.00	148,675,932.00	161,327,096.60

Table No - 4.4.1

4.5 Sports Division

<u>Sports Division</u>				
As per the Planning Report of year 2018 and Three Year Corporate Plan (2017-2019)			Actual for 2018	
Tasks expected to carry out	Financial Cost expected to be spent (Rs.)	Expected Target (Number of sportsmen and women to be expected to identify)	Financial Cost Spent (Rs.)	Achieved Target (Number of sportsmen and women to be expected to identify)
Swimming Competition	600,000.00	13	877,250.00	13
Life Saving Sports	500,000.00	20	376,200.00	20
Bicycle Race	550,000.00	10	462,180.00	10
Football Tournament	600,000.00	20	833,150.00	20
Elle Tournament	600,000.00	32	907,600.00	32
Volleyball Tournament	530,000.00	18	1,105,476.17	18
Karate Tournament	700,000.00	28	2,348,970.00	28
Athletics Tournament	1,000,000.00	20	5,242,366.58	20
Other Expenditures	-	-	3,849,470.00	-
Colors Giving ceremony	50,000,000.00	80	Not hold on this year	

Table No - 4.5.1

4.6 Civil Administration Division

Civil Administration Division carries out all the administration tasks, provision of Agrahara Insurance benefits, and preparation of distress loan files, issuance of department circulars and

preparation of reports. The performance of the Division in year 2018 is given below.

Civil Administration Division		
As per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019) on year 2018th		Actual for 2018
Tasks expected to carry out	Expected target (Physical/ Financial)	Achieved Target (Physical)
Issuing institutional circulars to maintain an updated system of administrative and financial tasks	20 Circulars	25 Circulars
Issuing a performance report of 2017	01 book	01 book
Preparing the Action Plan 2019	01 book	01 book
Carrying out administrative activities of the officers in the Department belonging to Combined Service and taking necessary action to fill the vacancies (Administrative Officer, Development Officer, Driver)	16 Vacancies	Ministry of Public Administration and Management has been made aware of the vacancies and still it has not been able to fill those vacancies.
Taking actions with regard to Distress Loan applications of the Civil Officers and Civil Security Members of the Department	2250 Loan Files	1,510 loan files have been forwarded to the Accounts Division for payments
Settling monthly telephone bills, paper bills and building rentals of the Department Headquarters and Force Headquarters	1,105 bills	1455 bills
Preparing training opportunities for the officers of Combined Services who are attached to the Department	10 Courses	20 Courses
Assisting Director (Finance) for Financial Control	3360 Vouchers	4100 Vouchers
Holding Staff Discussions and Follow up Activities	12 Meetings	12 Meetings
Taking actions with regard to Agrahara applications and payment of benefits.	4,000 members	3,428 members
Directing the officers of the Department for Election Duties	-	Local Government Election - 2018
Performing other duties entrusted by the Director General, Additional Director General	-	Duly completed

Table No - 4.6.1

4.7 Compensation Division

Compensation Division carried out the payment of compensation to the members of the Civil Defense Force and in year 2018 following actions have been taken.

<u>Compensation Division</u>				
As per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019) on year 2018th			Actual for 2018	
Tasks expected to carry out	Financial Cost expected to be spent (Rs.)	Expected target in year 2017 (Physical/ Financial)	Financial Cost Spent (Rs.)	Achieved Target (Physical/ Financial)
Granting monthly allowances to the dependents of the members of Civil Defense Force who sacrificed their lives due to terrorist attacks and who are fully disabled, as per updated reports.	75,763,632.00	Members 265	95,038,272.00	Payments have been made to 243 members
Payment of funeral allowances for the members of the Civil Security who demised when travelling to duty or engaged in duty.	200,000.00	-	181,100.00	Payments have been made to 05 members

Table No - 4.7.1

4.8 Accounts Division

Accounts Division is responsible of getting budget provisions approved and carrying out payments and maintaining accounts when such provisions are utilized for departmental tasks.

Further, maintaining reports of the income earned by projects carried out by the

Department and directing the income towards Consolidated Fund is performed by this division. Accordingly, the summary with regard to utilization of allocations and the summary of the Project income and Expenditure in year 2018 are presented below.

Report on Utilizing the Budget Allocations						
As per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019) on year 2018th				Actual for 2018		
Tasks expected to be carried out	Vote No	Expected Budget Allocations for 2018 (Rs)	Total net Allocations received for the year 2018 (Rs.)	Total Expenditure (Rs)	Balance (Rs)	Targets Achieved (%)
Personal Emoluments		16,878,593,000.00	16,210,400,000.00	15,335,529,483.39	874,870,516.61	95
Salaries and Wages	1001	10,329,856,000.00	9,706,000,000.00	9,373,347,036.69	332,652,963.31	97
Overtime and Holiday Pay	1002	13,746,000.00	4,400,000.00	4,367,225.41	32,774.59	99
Other Allowances	1003	6,534,991,000.00	6,500,000,000.00	5,957,815,221.29	542,184,778.71	92
Travelling Expenses		20,492,000.00	3,600,000.00	3,400,115.31	199,884.69	94
Travelling Expenses - Local	1101	18,492,000.00	2,600,000.00	2,408,994.12	191,005.88	93
Travelling Expenses - Foreign	1102	2,000,000.00	1,000,000.00	991,121.19	8,878.81	99
Supplies		1,009,793,000.00	847,500,000.00	580,633,061.26	266,866,938.74	69
stationery	1201	24,829,000.00	15,000,000.00	14,463,849.08	536,150.92	96
Fuel	1202	64,701,000.00	67,000,000.00	66,986,028.77	13,971.23	100
Food and uniforms	1203	850,473,000.00	707,800,000.00	447,716,361.08	260,083,638.92	63
Medical Supplies	1204	1,000,000.00	200,000.00	167,823.46	32,176.54	84
Other	1205	68,790,000.00	57,500,000.00	51,298,998.87	6,201,001.13	89
Maintenance Expenses		220,001,000.00	115,620,000.00	106,102,740.16	9,517,259.84	92
Vehicles	1301	88,462,000.00	64,120,000.00	56,318,465.87	7,801,534.13	88
Machinery and Equipment	1302	15,000,000.00	8,500,000.00	8,155,694.16	344,305.84	96
Buildings and Constructions	1303	116,539,000.00	43,000,000.00	41,628,580.13	1,371,419.87	97
Services		124,752,000.00	80,200,000.00	75,774,124.77	4,425,875.23	94
Travelling	1401	13,000,000.00	5,000,000.00	3,624,176.00	1,375,824.00	72
Post and Communication	1402	14,508,000.00	5,600,000.00	4,895,119.52	704,880.48	87
Electricity and Water	1403	40,764,000.00	33,000,000.00	32,355,383.07	644,616.93	98
Lease /rent	1404	30,360,000.00	27,000,000.00	26,658,326.69	341,673.31	99
Vehical Lease / Rent	1408	14,120,000.00	-	-	-	0

Table No - 4.8.1

Transfers		491,341,000.00	10,800,000.00	10,601,818.16	198,181.84	98
Welfare Programmes	1501	490,341,000.00	10,600,000.00	10,509,827.50	90,172.50	99
Public Employees' Property Loan Interests	1506	1,000,000.00	200,000.00	91,990.66	108,009.34	46
Recurrent Total		18,744,972,000.00	17,268,120,000.00	16,112,041,343.05	1,156,078,656.95	93
Rehabilitation and Improvements		108,472,000.00	65,000,000.00	61,234,790.74	3,765,209.26	94
Buildings and Constructions	2001	43,472,000.00	25,000,000.00	24,934,379.90	65,620.10	100
Machinery	2002	20,000,000.00	10,000,000.00	7,626,481.03	2,373,518.97	76
Vehicle Repair	2003	45,000,000.00	30,000,000.00	28,673,929.81	1,326,070.19	96
Acquisition of Capital Assets		1,244,579,000.00	105,000,000.00	66,328,555.77	38,671,444.23	63
Vehicles	2101	35,000,000.00	35,000,000.00	-	35,000,000.00	0
Furniture and Office Equipment	2102	50,831,000.00	25,000,000.00	24,876,850.61	123,149.39	100
Machinery	2103	387,517,000.00	15,000,000.00	14,759,973.04	240,026.96	98
Buildings and Constructions	2104	771,231,000.00	30,000,000.00	26,691,732.12	3,308,267.88	89
Skills Development		35,000,000.00	30,000,000.00	18,833,634.93	11,166,365.07	63
Staff Training	2401	35,000,000.00	30,000,000.00	18,833,634.93	11,166,365.07	63
Income Generating Commercial Projects		158,832,000.00	115,000,000.00	90,158,644.93	24,841,355.07	78
Other Investments	2509	158,832,000.00	115,000,000.00	90,158,644.93	24,841,355.07	78
Total Capital		1,546,883,000.00	315,000,000.00	236,555,626.37	78,444,373.63	75
Total (Total Recurrent + Total Capital)		20,291,855,000.00	17,583,120,000.00	16,348,596,969.42	1,234,523,030.58	93

Table No - 4.8.1

Force/ Training School	Projects Income Statement of Force HQs and Training Schools				
	Agri	Bricks	Livestock	Other	Total
1 Ampara	55,762,564.25	3,597,229.00	-	6,327,192.08	65,686,985.33
2 Katunayaka	853,400.00	372,750.00	-	1,897,225.00	3,123,375.00
3 Moneragala	22,597,267.00	1,823,006.00	223,516.50	4,770,467.10	29,414,256.60
4. Wennawatta	438,828.80	62,900.00	17,140.00	721,790.00	1,240,658.80
5. Anuradhapura	4,574,213.25	1,904,415.00	1,165,743.53	3,523,948.00	11,168,319.78
6. Kilinochchi	8,140,619.50	395,533.91	2,355,777.00	3,024,851.00	13,916,781.41
7. Mulativu	12,177,191.00	415,356.00	371,510.00	3,930,644.00	16,894,701.00
8. Vishwamadu	-	-	-	-	-
9. Galkiriyagama	-	-	-	-	-
10. Kuragala	2,849,229.00	-	-	-	2,849,229.00
11. Pahalalanda	-	-	-	-	-
12. Kalpitiya	-	-	-	-	-
13. Kandy	252,379.00	-	-	2,380,124.95	2,632,503.95
14. Puttalam	3,724,982.50	269,720.00	11,709,942.57	703,903.50	16,408,548.57
15. Kataragama	316,415.00	-	64,000.00	1,907,000.00	2,287,415.00
16. Mahaoya	27,650,027.45	989,207.00	757,705.00	6,695,037.33	36,091,976.78
17. Seruwila	2,796,872.50	-	524,612.89	2,559,564.54	5,881,049.93
18. Gomarankadawala	7,163,635.60	1,736,178.00	571,632.35	2,137,316.00	11,608,761.95
19. Polonnaruwa	5,878,226.00	1,555,452.00	2,326,756.88	11,616,733.99	21,377,168.87
20. Horowpothana	4,550,928.72	2,079,464.00	3,460,799.00	1,675,969.39	11,767,161.11
21. Uhana	10,542,646.50	460,296.00	342,584.00	5,047,564.00	16,393,090.50
22. Kebithigollewa	6,598,938.85	2,420,594.50	381,810.07	1,740,810.58	11,142,154.00
23. Wilpattu	6,230,143.00	1,113,768.00	1,016,254.00	882,591.00	9,242,756.00
24. Kantale	9,766,801.65	7,828,099.00	868,287.34	544,426.50	19,007,614.49
25. Welioya	5,731,158.40	3,336,143.30	1,106,044.32	4,635,904.33	14,809,250.35
26. Medirigiriya	2,660,104.00	8,011,970.00	1,400,249.85	801,905.00	12,874,228.85
27. Vavuniya	5,248,800.98	2,029,287.00	28,000.00	1,029,355.00	8,335,442.98

28. Kondachchiya	32,224,915.00	-	-	-	32,224,915.00
29. Mihinthahaya	-	-	-	4,402.83	4,402.83
30. Kalpitiya	-	-	-	12,441.00	12,441.00
31. Serupita	-	-	-	255,230.00	255,230.00
Total Income					375,409,760.28
Total Expenditure					90,158,644.93
Net Proffit					285,251,115.35

Table No - 4.8.2

4.9 Salary Division

Payment of monthly salary to the members of civil security who are attached to the Department is done

by the salary division and the report of payment of salaries in year 2018 is given below.

Report of Payment of Salaries in year 2018											(Millions)	
Month	District Officer		Warden		Subwarden		Civil Securiry		Deceased/ disabled		Total	
	Number	Expenditure	Number	Expenditure	Number	Expenditure	Number	Expenditure	Number	Expenditure	Number	Expenditure
January	20	0.65	2500	78.64	5724	172.02	28798	805.61	299	6.56	37341	1,063.48
February	20	0.66	2496	77.88	5713	170.98	28773	801.99	299	6.54	37301	1,058.05
March	20	0.64	2491	77.43	5709	169.70	28748	800.17	303	6.68	37271	1,054.62
April	20	0.65	2489	77.39	5708	169.28	28738	796.35	308	6.89	37263	1,050.56
May	20	0.63	2479	75.32	5694	167.50	28620	782.60	304	6.74	37117	1,032.79
June	19	0.60	2478	75.90	6582	167.12	28583	786.55	312	6.83	37074	1,037.00
July	19	0.60	2475	75.48	5674	164.79	28524	778.32	296	6.54	36988	1,025.73
August	18	0.57	2466	75.62	5672	167.29	29787	821.65	297	6.51	38240	1,071.64
September	19	0.60	2459	75.38	5670	166.95	28441	784.86	288	6.34	36877	1,034.13
October	19	0.60	2451	74.74	5667	166.52	28384	780.30	299	6.54	36820	1,028.70
November	19	0.59	2442	74.13	5663	165.27	28321	774.89	293	6.44	36738	1,021.32
December	19	0.60	2433	75.24	5655	167.00	28260	781.95	286	0.63	36653	1,025.92
Total		7.39		913.15		2,014.92		9,495.24		73.24		12,503.94

Table No - 4.9.1

4.10 Procurement Division

Procurement Division carries out the purchasing procedure of all Force Headquarters including Department Headquarters and

Training Schools The purchasing report of year 2018 is given below.

Procurement Division					
Vote	As per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019) on year 2018th			Actual for 2018	
	Tasks expected to carry out	Financial Cost expected to be spent (Rs.)	Expected target (Physical/ Financial)	Financial Cost Spent (Rs.)	Achieved Target (Physical/ Financial)
Supplies					
1203	Purchase of uniforms and badges on annual and re-issue basis to all soldiers - both male and female - of the Civil Security Department.	707,800,000.00	For 38,000 members	447,716,361.08	For 38,000 members
1201	Purchase of stationery and Equipment for office work of the Department.	15,000,000.00	For 38,000 members	14,463,849.08	For 38,000 members
1205	Purchase of cleansing material and common equipment, purchase of musical instruments for the music bands, musical instruments and costumes etc. for the dancingtrouppurchase of electrical and electronic equipment and electrical spare parts for maintenance purposes for all Forces Headquarters sub- Forces Head quarters, Training schools and projects.	57,500,000.00	23 Force Headquarters, 06 Training Schools, 02 Sub Battalions	51,298,998.87	23 Force Headquarters, 06 Training Schools, 02 Sub Battalions
1204	Purchase of medicines required for first aid required while Civil Security personnel are engaged in training	200,000.00	23 Force Headquarters, 06 Training Schools, 01 Sub Battalions	167,823.46	23 Force Headquarters, 06 Training Schools, 01 Sub Battalions
1202	Fuel	67,000,000.00		66,986,028.77	For all vehicles

Maintenance					
1303	Purchase of building material required for the construction and maintenance of buildings for Forces Headquarters, sub Forces Headquarters, training schools and projects.	43,000,000.00	<u>Construction of Buildings</u> Molpe 02, Kajuwatta 02, ANP 01, Mulativu 01, Vilachchiya 01	41,628,580.13	<u>Construction of Buildings</u> Molpe 02, Kajuwatta 02, Anuradhapura 01, Mulativu 01, Vilachchiya 01
1301	Purchase of Spare Parts for Vehicles	64,120,000.00	1417 tyres, 305 tubes, 162 collars, 210 batteries	56,318,465.87	1417 tyres, 305 tubes, 162 collars, 210 batteries
1302	Maintenance expenses of Machinery and Equipment	8,500,000.00	95 Air Conditioners, 34 Generators, 30 Photocopiers, 20 Refrigerators	8,155,694.16	95 Air Conditioners, 34 Generators, 30 Photocopiers, 20 Refrigerators
Services					
1409	Repairs to electrical and electronic articles, computers, photocopy machines, fax machines and generators provided to Force Headquarters, Sub Force Headquarters Training Schools and Projects.	9,600,000.00	23 Force Headquarters, 06 Training Schools, 01 Sub Force Headquarters	8,241,119.49	23 Force Headquarters, 06 Training Schools, 02 Sub Force Headquarters
Rehabilitation and Improvement of Capital Assets					
2104	Buildings and Constructions	30,000,000.00	Construction of Molpe Administrative Building	26,691,732.12	Construction of Molpe Administrative Building
2002	Machinery and Equipment	10,000,000.00	05 Air Conditioners, 09 Generators, 70 Photocopiers, 01 Deep Freezer 19 Refrigerators, 01 Television	7,626,481.03	05 Air Conditioners, 09 Generators, 70 Photocopiers, 01 Deep Freezer, 19 Refrigerators, 01 Television
Acquisition of Capital Assets					
2102	Purchase of furniture and office equipment for the Force Headquarters Sub- Force Headquarters, Training Schools and Projects.	25,000,000.00	23 Force Headquarters, 06 Training Schools, 02 Sub Force Headquarters	24,876,850.61	23 Force Headquarters, 06 Training Schools, 02 Sub Force Headquarters
2103	Machinery and Equipment	15,000,000.00	05 Air Conditioners, 09 Generators, 70 Photocopiers, 01 Deep Freezer, 19 Refrigerators, 01 Television	14,759,973.04	05 Air Conditioners, 09 Generators, 70 Photocopiers, 01 Deep Freezer, 19 Refrigerators, 01 Television

Table No - 4.10.1

4.11 Transport Division

Providing fuel to all the vehicles of the Department, servicing, repairing and other relevant tasks are carried out by the Transport Division.

The performance of Transport Division in year 2018 is given below.

<u>Transport Division</u>					
As per the Planning Report of year 2018 and Three Year Corporate Plan (2017-2019) On year 2018th			Actual for 2018		
Tasks expected to carry out		Financial Cost expected to be spent (Rs.)	Expected target (Physical/ Financial)	Financial Cost Spent (Rs.)	Achieved Target (Physical)
Obtaining fuel	Diesel	67,000,000.00		66,986,028.77	
	Petrol				
	Kerosene				
	SEA Oil				
Repairs and Services		30,000,000.00		28,673,929.81	-
Carbon Test		-	-	-	has been inspected.
Insurance		-	-	-	Insurances Has been obtained

Table No - 4.11.1

4.12 Technological and Maintenance Division/ Research and Development Division

These divisions carry out the maintenance activities of the electrical appliances and internet services.

<u>Technical and Maintenance Division</u>	
Expexted Tasks to be carried out as per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019)	Actual Targets achieved in year 2018
Resolving all technical and maintenance issues	Technical issues have been resolved
Provision of all necessary infra-structure facilities to the places where soldiers who participate in the Annual Independence Day Parade stay.	85 water bowsers were provided and the toliet complex was constructed

Obtaining all the information of the electrical and technical appliances of the Force Headquarters	Maintenance activities of 38 air conditioners, 10 fans and 75 bulbs have been done.
Supply and Maintenance of electrical and technical appliances for daily technical requirements.	Technical issues in daily activities have been resolved
Assisting the Research and Development Division for Internet and development activities	Around 200 issues related to internet have been resolved
Fixing air conditioners in the Department and Force Headquarters and carrying out maintenance activities.	Fixing Air conditioners at Force Headquarters
Providing technical specifications required for the procurement division.	Requirements have been fulfilled
Completing all the tasks entrusted by the Director General with regard to the technical and maintenance division	Technical and maintenance activities have been fulfilled upon requests

Table No - 4.12.1

<u>Research and Development Division</u>	
Expected Tasks to be carried out as per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019)	Actual Targets achieved in year 2018
Resolving all technical and maintenance issues	Technical issues have been resolved as per requests
Resolving all computer related issues at the Department Headquarters and Force Headquarters	Repairs were carried out and issues were resolved in around 400 computers
Maintaining the internet system of the Department Headquarters and providing new connections	All internet related issues have been resolved
Networking the computers and printers and installing software	25 computers and 30 printers have been networked
Maintaining the security camera system of the Director General	Issues have been resolved at the time of such issue
Installing a multimedia system at the meeting hall of the Headquarters and fixing the multimedia at the ceremonies of the department	Fixing the multimedia system properly as required by events
Maintenance of internal telephone system and providing new connections	06 new connections have been provided and issues have been resolved as required
Resolving issues of the fixed lines of the headquarters	Issues have been resolved at the time of such issue together with the relevant companies
Assisting the Maintenance Division in fulfilling essential tasks	Assistance has been given all the time

Table No - 4.12.2

4.13 Personnel Administration Division

Personnel Administration Division administers all the civil security members of the department and the Personal File Division which maintains the personal files of the members and the Pension Division which deals

with retirements are under the Personnel Administration Division.

The performance of the Divisions in year 2018 is given below.

<u>Personnel Administration Division</u>		
As per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019) on year 2018th		Actual for 2018
Tasks expected to carry out	Expected Physical Targets	Achieved Physical Targets
Preparation of Annual Salary increments of the civil security members	38750 members	37325 members
Taking relevant actions to send the civil security members on retirement	336 members	330 members
Tansfer	As per Requests	168 transfer
Taking actions with regard to the leave of the members of the civil security (medical leave, foreign leave, maternity leave, no pay leave etc.)	As per Requests	Requests of the members have duly been fulfilled
Taking actions with regard to resignations, vacation of services, dismissal from service and reinstatement in service	-	Resignations - 31 Vacations of Posts - 343 Dismissals from service - 00 Reinstatements in service - 467
Preparation of the reports on the carder released to government institutions	44 Reports	16 Reports
Taking actions with regard to rank promotions		No rank promotions have been granted
Carrying out all administrative work of Tri Amred Forces and other ranks		Administration has properly been carried out
Taking actions with regard to disciplinary matters		Actions have been taken with regard to 123 disciplinary matters

Table No - 4.13.1

4.14 Personal Files Division

<u>Personal Files Division</u>		
As per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019) on year 2018th		Actual for 2018
Tasks expected to carry out	Expected target (Physical/ Financial)	Achieved Target (Physical/ Financial)
Updating the personal files of all the members of the Headquarters of Civil Security Department securing the confidentiality	38,700 Personal Files	38,700 Personal Files
Computerizing the remaining personal files of the male and female soldiers who were granted appointments from 23.04.2015	2000 Personal Files	No of Personal Files which were computerized as at the end of year 2018 was 37,159.
Filing the certificates including the medical reports and other documents in the personal files after granting permanent appointments	38,700 Personal Files	19,000 Personal Files
Filing Minute 157, General 278, General 160, Assets and Liabilities Statements, letters stating the appointments is received etc.	38,700 Personal Files	14,000 Personal Files
Preparing the personal files of the members of the civil security on the order of the rank numbers	38,700 Personal Files	38,700 Personal Files

Table No - 4.14.1

4.15 Pension Division

<u>Pension Division</u>		
As per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019) on year 2018th		Actual for 2018
Tasks expected to carry out	Expected Physical Target	Achieved Target (Physical/ Financial)
Preparing files for the members who are to be retired in year 2018 to grant them pension and obtaining membership numbers of Widows' and Orphans' Pension.	336 members	Actions has been taken to grant pension 76 members who retired in year 2018
Preparation of Widows' and Orphans' Pension files for grant pensions to family members of the officers who dead after retirement and dead while on service after 23.04.2015.	228 members	121 applications have been submitted to pension department for pay Widows' and Orphans pensions.
After the cabinet approval, obtaining Widows' and Orphans' Pension numbers & Preparation of pension files for members who applied to retire before 23.04.2015.	2468 members	The Cabinet approval has been granting for bulk payment to 1328 members and it suppose to be pay from 2019 th allocations.

Table No - 4.15.1

4.16 Projects Division

Projects Division carries out all the administrative work of the projects implemented by the Force Headquarters and Training Schools which are functioning under the Department.

The table below shows that the project activities have exceeded the expected targets in year 2018

Projects Division						
As per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019) on year 2018th				Actual for 2018		
Tasks expected to carry out	Financial Cost expected to be spent	Expected Targets		Spent Financial Cost	Targets Achieved	
		Physical	Financial		Physical	Financial
Increasing the production of bricks for Government and Private Building Construction Project	15,000,000.00	759,667 Bricks	28,870,000.00	4,150,000.00	1,168,500 Bricks	42,780,000.00
Assisting the construction and renovation of buildings in the government sector with labour	-	1600 soldiers	1,200,000.00	-	1600 soldiers	1,200,000.00
Directing the members of the civil security to professional training programmes to enhance their professional skills in the field of construction	-	-	-	-	1600 soldiers	-
Paddy Cultivation	30,510,000.00	Kg 3,000,000	110,000,000.00	3,540,000.00	Kg 1,270,000	46,710,000.00
Corn Cultivation	26,430,000.00	Kg 1,500,000	35,000,000.00	13,910,000.00	Kg 2,690,000	61,860,000.00
Cultivation of other crops	20,340,000.00	-	30,000,000.00	9,780,000.00	-	36,170,000.00
Miscellaneous Project (Livestock, Flower Vas, Hand craft, Saloon, Sand, Bakery... etc)	5,000,000.00	projects 50	10,000,000.00	8,145,000.00	projects	73,090,000.00
Being maintaining Cashew projects & secondary crops In Kondachchiya & Mankarni	18,000,000.00	Kg 158,000	30,000,000.00	1,429,000.00	Kg 72,142	29,110,000.00
Construction project in Molpe	54,050,000.00	-	34,000,000.00	20,000,000.00	-	-
Maintenance and constructions in force head quarters		Constretion & Maintain 100 Nos of Soldier salleys, Officers salleys, Water Tanks, Canteens, Stores		40,000,000.00	-	-

Table No - 4.16.1

4.17 Operations Division

Administrative activities connected to all force headquarters are carried out by the Operations Division and plays a key role in attaching the civil security members in different tasks.

The performance of the Division in year 2018 is given below.

<u>Operational Division</u>					
As per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019) on year 2018th			Actual for 2018		
Tasks expected to carry out	Expected Target		Financial Cost Spent (Rs.)	Targets Achieved	
	Physical	Financial		Physical	Financial
Providing security to government institutions	Members 2493	-	-	Members 2493 for 134 institutions	-
Inspecting the armories once in three months	23 forces and 06 Training Schools	-	-	23 forces and 06 Training Schools	-
Inspecting the ammunition depot once in three months	23 forces and 06 Training Schools	-	-	23 forces and 06 Training Schools	-
Biannual inspection of stocks of cartridges.	23 forces and 06 Training Schools	-	-	23 forces and 06 Training Schools	-
Field visits to provincial circuits bimonthly	23 forces and 06 Training Schools	-	-	23 forces and 06 Training Schools	-
Attaching members to archaeological sites	Members 230	-	-	Members 230 for 101 sites	-
Attaching members for the service and labour force to the temples	Members 1,297	-	-	Members 1,297 for 547 places	-
Attaching members to Social Welfare programmes such as Dengue prevention	1500	-	-	Members 1500 for 60 places.	-
Attaching members to Police stations	Members 2,400	-	-	Members 2,400 for 290 stations	-
Attaching members to Wild life and forest departments	Members 2,248	-	-	Members 2,248	-
execute Special duties which are ordered by his excellency president, Minister and Government	Members 700	-	-	Members 700	-

Table No - 4.17.1

4.18 Electricity Fence Coordination Unit

Erecting and maintenance of electric fences to protect the villages from the threats of elephants is done by the members of the Civil Security in collaboration with the Wildlife Conservation Department. Accordingly, relevant coordination is done by this division.

The performance of the Division in year 2018 is given below.

<u>Electricity Fence Coordination Unit</u>				
As per the Planning Report of year 2018 and Three Year Corporate Plan (2017-2019) on year 2018th			Actual for 2018	
Tasks expected to carry out	Financial Cost expected to be spent (Rs.)	Expected target in year 2017 (Physical/ Financial)	Financial Cost Spent (Rs.)	Achieved Target (Physical/ Financial)
Maintenance of electricity fence	75,000,000.00	Km 500	71,682,750.00	Km 4528.40
Constructing security posts for the civil security personnel attached to the maintenance of the electricity fence	4,600,000.00	20 security posts	-	-
Monitoring the electricity fence	2,616,000.00	Km 500	2,747,346.00	Km 4528
	82,216,000.00	-	74,430,096.00	-

Table No - 4.18.1

4.19 Training Division

Training Division studies the training needs of the civil security personnel attached to the Department and take actions to organize and implement training programmes.

Further, this division monitors the activities of the Training Schools of the Department as well.

<u>Training Division</u>			
As per the Planning Report of year 2018 and Three Year Corporate Plan (2017-2019) on year 2018th			Actual for 2018
Tasks expected to carry out	Financial Cost expected to be spent (Rs.)	Expected (Physical/ Financial)	Achieved Target (Physical/ Financial)
Leadership Training Programmes/ Editing Training Programmes/ Training Programmes for Rank Promotions	20,811,428.25	Conducting Courses 35	22 Courses
Basic Training Courses	11,448,836.80	Conducting Courses 10	14 Courses
Training Courses for Bodyguards/ One day shooting Tests	1,261,465.47	Conducting Courses 12	13 Courses
2 nd language courses	4,540,000.00	-	217 Courses
Other courses	775,000.00	-	02 Courses

Table No - 4.19.1

4.20 Welfare Division

Following actions have been taken for the welfare of the members.

<u>Welfare Division</u>			
As per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019) on year 2018th		Actual for 2018	
Tasks expected to carry out	Expected Physical Target	Financial Cost Spent (Rs.)	Achieved Target (Physical/ Financial)
Assisting the members of the department to construct new houses and to repair their houses with labour	To be supply as per the requests made by force head quarters		-
Conducting Drug Prevention Counselling Workshops covering all Force Headquarters	1022 programmes	-	1022 Programmes have been conducted covering all the Force Headquarters, together with the Presidential Task Force.
Providing crutches and wheel chairs to the members and their close relatives who became disabled	60 Crutches and Wheel Chairs		05 Wheelchairs have been provided
Arranging trips from Kilinochchi & Mullaitivu for encourage to reconciliation	-	Rs. 134,595.00	encourage to reconciliation
Providing Wirusara privilege Cards	-	Provided by Ranawiru Sewa authority by free	105 cards have been issued
Providing an electrical and household equipments, mobile phones, motor bikes on basis of easy payments with coordinating supplier companies	To be supply as per the requests	-	Not yet done
Collecting data of schools and entering data to data base	249	-	249

Table No - 4.20.1

4.21 Media Division

Media coverage of the special events of the Department and other media related activities are carried out by the Media Division.

The performance of the Media Division in year 2018 is given below.

<u>මාධ්‍ය අංශය</u>				
As per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019) on year 2018th			Actual for 2018	
Tasks expected to carry out	Financial Cost expected to be spent (Rs.)	Expected target in year 2017 (Physical/ Financial)	Financial Cost Spent (Rs.)	Achieved Target (Physical/ Financial)
Photo Covering all the special event of the Department (including sports events) the Independence Day, War Hero Commemorations and media propaganda	-	260	-	186
video Covering all the special event of the Department (including sports events) the Independence Day, War Hero Commemorations and media propaganda	-	260	-	139
Media propaganda for all the development activities and other special tasks carried out by the department have been provided through print and electronic media	-	260	-	65
Preparation of Group Photos of all the soldiers training at Training Camps	-	2500	-	2493
Designing, printing and distributing Sesatha magazine on the preference of the members	2,028,000.00	Not printed due to less documents		
Designing, printing and distributing the Calendar 2019 on the preference of the members	1,950,000.00	39,000	1,771,817.70	31,328
Designing, printing and distributing the Diary of year 2019	4,780,000.00	Did not print due to not approved by MOD on 2017 and also not printed in 2018 too.		
Designing, printing and distributing the Management Diary of year 2019	3,815,000.00	Did not print due to not approved by MOD on 2017 and also not printed in 2018 too.		
Organizing timely important programmes in electric media	-	08	-	03
Designing, printing and distributing the new year wishing cards of year 2019	300,000.00	Did not print due to no requests.		
Designing, printing and distributing the Wesak Cards of year 2019	300,000.00	Did not print due to no requests.		
Maintain and updated official website	Been update daily			
Creating Presentaions for departmental special tasks	-	15	-	26
Designing, Editing and distributing the videos which are required		130		33
The videos captured at ceremonial occasions are issuing through vedio wall and back projectors.		20		02

Table No - 4.21.1

4.22 Identity Cards Division

Issuance of identity cards to all the officers including the civil security personnel serving in the department is carried out by the Identity Cards Division.

The summary report of year 2018 on the Issuance of Identity Cards by the Identity Cards Division is given below.

Identity Cards Division					
Month	No. of Issued Identity Cards				
	01 quarter	02 quarter	03 quarter	04 quarter	Total
Old	122	175	81	38	416
New	441	419	492	517	1868
Officers	03	03	03	03	12
Promotions	17	82	52	14	165
Misplaced	25	37	52	24	138
Recorrected	59	26	24	12	121
Special units	06	07	-	19	32
Total	673	749	704	627	2752

Table No - 4.22.1

4.23 Investigations Division

Investigations division carries out the investigations with regard to the petitions and co mplaints received against the anti-disciplinary conduct of all the officers including the members of the civil security personnel.

Accordingly, the performance of this division is given below.

<u>Investigation Division</u>		
As per the Planning Report of year 2018- and Three-Year Corporate Plan (2017-2019) on year 2018		Actual for 2018
Tasks expected to carry out	Expected target (Physical/ Financial)	Achieved Target (Physical/ Financial)
Investigating the petitions and complaints received against the corruptions, fraud and anti-disciplinary acions of the Commanding Officers of the Force Headquarters and Sub Headquarters, officers attached to tri-armed forces and police stations and other ranks and the members of the civilsecurit, on the orders of the Director General. Collecting information on the threats against national security and the progress of the department	Fair and unbiased Investigation of the petitions and complaints received against the corruptions, fraud and anti-disciplinary acions of the Commanding Officers of the Force Headquarters and Sub Headquarters, officers attached to tri-armed forces and police stations and other ranks and the members of the civil security and minimizing such occurrences.	Fair and unbiased Investigation of the petitions and complaints received against the corruptions, fraud and anti-disciplinary acions of the Commanding Officers of the Force Headquarters and Sub Headquarters, officers attached to tri-armed forces and police stations and other ranks and the members of the civil security and submitting relevant reports to the Director General.

Table No - 4.23.1

5. Performance - Training Schools

5.1 Kalpitiya Training School

The entire staff of Kalpitiya Training School is 30 which is included of Commanding Officer, Second Commanding Officer.

The composition of the school is as follows.

Post	Number
Warden	07
Sub Warden	03
Civil Security	20

Table No - 5.1.1

personnel have been attached to the training schools, no projects are carried out other than conducting training courses. However, Kalpitiya Training School has started a Coconut Plantation project and two civil security persons are engaged in this project. No income has been earned since the coconut plantation is not yet matured for harvesting.

Basic Courses

The main role of the Training Schools is to fulfill all the training requirement of the civil security personnel. Accordingly, following trainings have been given in year 2018.

Project Activities

Due to alimited number of civil security

Kalpitiya Training School			
Period	Course	Number of Participants	
		Male	Female
2018.03.21 – 2018.05.03	Leadership Training Course (Sub Warden)	217	-
2018.07.13 – 2018.08.20	Basic Training Course	21	-
2018.09.27 – 2018.10.12	Short term Leadership Training Course (Sub Warden)	203	-
2018.11.07 – 2018.11.23	Short term Leadership Training Course (Sub Warden)	165	-
		606	-

Table No - 5.1.2

Labour Participation

The manner in which the civil security personnel were engaged in other activities in the year 2018 is given below.

Institution/ Task	Number of members
Conducting Leadership Training Courses	567 persons for 03 programmes
Conducting Basic Training Courses	19 persons for 01 programmes

Books distribution Programmes	02 persons
Dengue Prevention Programmes	66 persons for 12 programmes
Conducting Shramadana Programmes	51 Persons for 11 programmes

Table No - 5.1.3

5.2 Pahalalanda Training School

The entire staff of Pahalalanda Training School is 101 which is comprised of Commanding Officer, Second Commanding Officer, seven officers from Tri armed forces and the Police. The composition of the school is as follows.

Post	Number
Warden	08
Sub Warden	47
Civil Security	46

Table No - 5.2.1

Project Activities

No projects are carried out other than conducting training courses, members of the Music Band of Pahalalanda Training School have participated at various functions in year 2018 and earned Rs. 194,000.00. Training school has started a Coconut Plantation Project and no income has been earned since the coconut plantation is not yet matured for harvesting.

Basic Courses

The main role of the Training Schools is to fulfill the training requirement of the civil security personnel. Accordingly, following trainings have been given in year 2018.

<u>Pahalalanda Training School</u>			
Period	Course	Number of Participants	
		Male	Female
2018.02.16 – 2018.03.24	Leadership Training Courses (Warden)	124	-
2018.05.02 – 2018.06.07	Leadership Training Courses (Sub Warden)	173	-
2018.07.13 – 2018.08.20	Basic Training Courses	27	-
2018.09.27 – 2018.10.12	Short term Leadership Training Courses (Sub Warden)	243	-
		567	-

Table No - 5.2.2

Labour Participation

The manner in which the civil security personnel were engaged in other activities in the year 2018 is given below.

Institution/ Task	Number of members
Dengue Prevention Programmes	30 each for 47 programmes

Table No - 5.2.3

5.3 Galkiriyagama Advanced Training School

The entire staff attached to Galkiriyagama Training School is 127 including Commanding Officer and the Second Commanding Officer. The composition of the school is as follows.

Post	Number
Warden	04
Sub Warden	37
Civil Security	86

Table No - 5.3.1

Project Activities

Basically Galkiriyagama Training School Operating to conduct training courses to fulfill trainings for all ranks Accordingly, following trainings have been given in year 2018.

<u>Galkiriyagama Advanced Training School</u>			
Period	Course	Number of Participants	
		Male	Female
2018.02.16 – 2018.03.25	Leadership Training Courses (Warden)	211	-
2018.05.02 – 2018.06.07	Leadership Training Courses (Sub Warden)	125	-
2018.06.29 – 2018.08.07	Basic Training Courses	171	-
2018.08.15 – 2018.09.01	Short term Basic Training	184	-
2018.09.27 – 2018.10.12	Short term Leadership Training	-	171

Table No - 5.3.2

Labour Participation

The manner in which the civil security personnel were engaged in other activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	01
Repairing religious institutions	07
Secure religious institutions	04
Sports Programmes	120
Dengue Prevention Programmes	150
Shramadana Programmes	04

Table No - 5.3.3

5.4 Mihintale Training School

The entire staff of Mihintale Training School is 111 which is comprised of Commanding Officer, and Tri armed forces and the Police. The composition of the school is as follows.

Post	Number
Warden	12

Sub Warden	37
Civil Security	62

Table No - 5.4.1

Basic Courses

The main role of the Training Schools is to fulfill the training requirement of the civil security personnel. Accordingly, following trainings have been given in year 2018.

<u>Mihintale Training School</u>			
Period	Course	Number of Participants	
		Male	Female
2018.02.16 – 2018.03.24	Leadership Training Courses (Warden)	100	-
2018.05.05 – 2018.06.11	Leadership Training Courses (Warden)	73	-
2018.07.20 – 2018.08.30	Leadership Training Courses (Senior Warden)	58	-
2018.09.28 – 2018.10.13	Short term Leadership Training (Sub Warden)	117	-
2018.11.07 – 2018.11.23	Short term Leadership Training (Sub Warden)	109	-

Table No - 5.4.2

Labour Participation

The manner in which the civil security personnel were engaged in other activities in the year 2018 is given below.

Institution/ Task	Number of members
Security Duties at banks	04
Repairing religious places	05
Dengue Prevention Programmes	20
Sramadana Programmes	20

Table No - 5.4.3

5.5 Serupita Aesthetic Training School

The entire staff of Serupita Aesthetic Training School is 330 which is comprised of Commanding Officer, Second Commanding Officer, seven officers from Tri armed forces and the Police. The composition of the school is as follows.

Post	Number
District Officer	01
Warden	15
Sub Warden	57
Civil Security	257
Civil Instructor	04

Table No - 5.5.1

Basic Courses

The main role of the Training Schools is to fulfill the training requirement of the civil

security personnel. Accordingly, following trainings have been given in year 2018.

Serupita Aesthetic Training School			
Period	Course	Number of Participants	
		Male	Female
2018.02.12 – 2018.03.21	Leadership Training Course (Sub Warden)	-	72
2018.07.05 – 2018.08.13	Basic Training Course	06	03
2018.09.14 – 2018.10.20	Short term Leadership Training Course (Sen.Warden/Warden/Sub Warden)	58	43
2018.11.07 – 2018.11.23	Short term Leadership Training Course (Sub Warden)	176	-

Table No - 5.5.2

Labour Participation

The manner in which the civil security personnel were engaged in other activities in the year 2018 is given below.

Town beautification activities	22
13 Dengue Prevention Programmes	700
04 Sharamadana Programmes	200

Table No - 5.16

Institution/ Task	Number of members
Pullerton Electricity Store	04
Religious Places	06

5.6 Wishwamadu Training School

At the starting wishwamadu training school Was operating as a force head quarters and in the present, it has been transformed in to a training School by conducting succeeded training Courses.

Accordingly, following trainings have been given in year 2018.

<u>Wishwamadu Training School</u>			
Period	Course	Number of Participants	
		Female	Female
2018.01.29 – 2018.02.23	Basic Training Course	-	165
2018.03.04 – 2018.03.29	Basic Training Course	165	-
2018.04.08 – 2018.05.07	Basic Training Course	-	165
2018.05.14 – 2018.06.08	Basic Training Course	-	165
2018.06.18 – 2018.07.13	Basic Training Course	160	-
2018.07.30 – 2018.08.23	Basic Training Course	-	150
2018.09.03 – 2018.09.28	Basic Training Course	-	150
2018.10.09 – 2018.11.05	Basic Training Course	-	150
2018.11.14 – 2018.12.11	Basic Training Course	-	145
2018.12.17 – 2019.01.14	Basic Training Course	-	134

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Labour Participation

The manner in which the civil security personnel were engaged in other activities in the year 2018 is given below.

Institution/ Task	Number of members
Music Band	15
Dancing Team	18
Dengue Prevention Programmes	138

Table No - 5.6.2

6. Performance - Force Headquarters

6.1 Anuradhapura Force Headquarters

Entire staff of Anuradhapura Force Headquarters is 2428 including the Commanding Officer. The composition is as follows.

Post	Number
Warden	161
Sub Warden	393
Civil Security	1874

Table No - 6.1.1

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	193
Engaging in Service at Government Institutions	147
Erecting and Maintenance of the Electric Fence	153
Repairing 94 religious institutions	482
Teaching at schools/ preschools	40
Sports Programmes	120
Dengue Prevention Programmes	245

Table No - 6.1.2

Erecting and maintaining of the electric fence is done in collaboration with the Department of Wildlife Conservation and for that purpose 153 members have been allocated.

By engaging civil security personnel in security work of public institutions and office duties, is given below.

Institution	Number of members
Regional Development Banks	26
Department of Inland Revenue	2
Milco	2
District Secretariat	10
National Equipment and Machinery Organization	2
Economic Center	9
Explosives Stores	8
Ayurvedic Kidney Hospital	4
North Central Social Services	2
Paddy Marketing Board	4
Solid Waste Management Center	13
Mihintale North South Friendship Center	3

Table No - 6.1.3

Anuradhapura Force Headquarters						
Tasks expected to carry out	As per the Action Planning Report 2018			Actual for 2018		
	Estimated Cost (Rs.)	Estimated Income (Rs.)	Estimated Profit (Rs.)	Actual expenditure (Rs.)	Actual income (Rs.)	Actual Profit (Rs.)
1. Agricultural projects						
Paddy	213,730.00	1,083,810.00	870,080.00	-	-	-
Corn	2,818,560.00	10,704,072.00	7,885,512.00	204,641.00	-	-
Papaya	-	118,925.00	118,925.00	18,895.00	275,975.00	257,080.00
2. Livestock Projects						
Milk	60,000.00	467,051.00	407,051.00	77,015.00	222,877.53	145,862.53
Eggs	-	3,378,891.00	3,378,891.00	3,800.00	843,575.50	839,775.50
Meat - Chicken	-	83,660.00	83,660.00	-	83,658.00	83,658.00
Fish	5,000.00	155,008.00	150,008.00	-	81,858.00	81,858.00
3. Other Projects						
Blocks	2,076,000.00	5,101,906.00	3,025,906.00	261,090.00	607,478.00	346,388.00
Bricks	-	4,530,605.00	4,530,605.00	-	1,695,812.00	1,695,812.00
Food Project	5,400,000.00	12,600,036.00	7,200,036.00	-	738,781.50	738,781.50
Beauty Parlours	336,000.00	711,754.00	375,754.00	39,750.00	82,500.00	42,750.00
Katukeliyawa Rest	-	-	-	-	50,750.00	50,750.00
Medirigiriya Cafe	-	34,658.00	34,658.00	34,654.00	80,785.00	46,131.00
Vegetables Stall	-	100,011.00	100,011.00	100,000.00	1,630,000.00	1,530,000.00
Organic Fertilizer	-	203,995.00	203,995.00	203,980.00	267,606.00	63,626.00
Pottery Project	-	-	-	-	36,000.00	36,000.00
Exercise Books	-	16,180.00	16,180.00	16,178.00	76,450.00	60,272.00
	10,909,290.00	10,372,039.00	1,083,191.00	960,003.00	2,760,031.53	2,400,413.53

Table No - 6.1.2

6.2 Ampara Force Headquarters

The entire staff of Ampara Force Headquarters is 2769 which is comprised of Commanding Officer, Second Commanding Officer, officers from Tri armed forces and the Police. The composition is as follows.

Post	Number
District Officers	01
Warden	174
Sub Warden	457
Civil Security	2099

Table No - 6.2.1

Labour Participation

The manner in which the civil security personnel attached to Ampara Force Headquarters were engaged in the activities

Erecting and maintaining of the electric fence is done in collaboration with the Department of Eildlife Conservation and for that purpose 130

Welfare Activities

Excercise books were distributed among 2944 children security personnel.

other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	322
Engaging in Service at Government Institutions	77
Erecting and Maintenance of the Electric Fence 267 Km)	129
Religious instituions	102
Teaching at schools/ preschools	42
Dengue Prevention Programmes	147
Sports Programmes	400
Shramadana Programmes	71
Department of Police	281

Table No - 6.2.2

members have been engaged and 267 Km long electric fence has been erected and maintained.

<u>Ampara Force Headquarters</u>						
Task/ Programme/ Project	As per the Planning Report of year 2018			Actual for 2018		
	Estimated expenditure (Rs.)	Expected income (Rs.)	Expected Proffi (Rs.)	Actual expenditure (Rs.)	Actual income (Rs.)	Actual Proffit (Rs.)
1. Agricultural projects						
Paddy	-	27,000,000.00	27,000,000.00	-	21,104,291.75	21,104,291.75
Corn	6,984,000.00	29,400,000.00	22,416,000.00	573,840.00	17,476,954.50	16,903,114.50
Cowpea	-	8,437,500.00	8,437,500.00	-	10,760,620.00	10,760,620.00
Sugar Cane	-	-	-	-	1,150,660.00	1,150,660.00
Water melon	-	8,750,000.00	8,750,000.00	-	3,465,906.00	3,465,906.00
Peanuts	-	-	-	-	628,282.00	628,282.00
Others	-	3,600,000.00	3,600,000.00	114,960.00	1,029,260.00	914,300.00
2. Other Projects						
Saloon	1,200,000.00	3,000,000.00	1,800,000.00	429,080.00	1,579,486.08	1,150,406.08
Pottery	-	648,000.00	648,000.00	-	550,719.00	550,719.00
Ekel Brooms/Brooms	-	1,134,000.00	1,134,000.00	-	1,941,510.00	1,941,510.00
Garments	-	1,656,000.00	1,656,000.00	-	1,065,235.00	1,065,235.00
Other	-	1,440,000.00	1,440,000.00	-	1,336,832.00	1,336,832.00
	8,184,000.00	85,065,500.00	76,881,500.00	1,117,880.00	62,089,756.33	60,971,876.33

Table No - 6.2.3

6.3 Uhana Force Headquarters

The entire staff of Uhana Force Headquarters is 1785 which is comprised of Commanding Officer, Second Commanding Officer, officers from Tri armed forces and the Police. The composition is as follows.

Post	Number
District Officer	01
Warden	96
Subwarden	313
Civil Security	1375

Table No - 6.3.1

Project Activities

Uhana Force Headquarters started and carried out many minor industrial projects in year 2018 using the materials which can be collected regionally for low cost.

Labour Participation

In addition to the project activities in year 2017, civil security personnel attached to Ampara Force Headquarters have been engaged in duties as follows.

Institution/ Task	Number of members
Department of Police	100
Engaging in Service at Government Institutions	68
Erecting and Maintenance of the Electric Fence	35
Repairing religious places	36
Teaching at schools/ preschools	75
Dengue Prevention Programmes	228
Drug Prevention Programmes	212
Sports Programmes	60

Table No - 6.3.2

Uhana Force Headquarters						
Task/ Programme/ Project	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated income (Rs.)	Estimated Profit (Rs.)	Actual expenditure (Rs.)	Actual income (Rs.)	Actual Profit (Rs.)
1. Agricultural projects						
Corn	2,199,492.00	7,864,500.00	5,665,008.00	20,264.00	3,542,405.00	3,522,141.00
Peanuts	120,549.00	780,000.00	659,451.00	196,238.00	347,000.00	150,762.00
Cowpea	19,197.50	587,500.00	568,302.50	25,476.00	79,330.00	53,854.00
Water Melon	19,300.00	480,000.00	460,700.00	17,240.00	130,225.00	112,985.00
Vegetables	80,834.00	550,000.00	469,166.00	30,578.00	180,910.00	150,332.00
Chillies	218,556.00	1,620,000.00	1,401,444.00	17,054.00	273,620.00	256,566.00
Paddy	1,246,568.40	7,623,000.00	6,376,431.60	-	6,494,314.00	6,494,314.00
Betel	9,430.00	390,000.00	380,570.00	40,738.00	41,560.00	822.00
Plantains	46,700.00	2,350,000.00	2,303,300.00	-	258,650.00	258,650.00
Mushroom	86,580.00	576,000.00	489,420.00	-	-	-
2. Other Projects						
Blocks	6,600,600.00	7,879,680.00	1,279,080.00	25,833.00	298,821.00	272,988.00
Tyre Flower Vas	137,800.00	288,000.00	150,200.00	21,160.00	116,150.00	94,990.00
Tailoring	334,140.00	1,574,400.00	1,240,260.00	57,643.00	1,415,886.00	1,358,243.00
Beauty Parlours	202,800.00	434,500.00	231,700.00	-	-	-
Cement Flower Vas	1,090,800.00	1,814,400.00	723,600.00	40,000.00	168,250.00	128,250.00
Saloon	146,220.00	1,192,500.00	1,046,280.00	-	-	-
	12,559,566.90	36,004,480.00	23,444,913.10	492,224.00	13,347,121.00	12,854,897.00

Table No - 6.3.3

6.4 Wishwamadu Headquarters

In the present, Wishwamadu force is Functioning as a training camp wick is Specilized for training courses. When the training courses are not shedulled, Projects and welfair progrmmes are conducting.

All the in detaled performance report regarding above, is attached herewith under wishwamadu training camp on paragraph “5.6”.

6.5 Kilinochchi Force Headquarters

Entire staff of Kilinochchi Force Headquarters os 1504 including the Commanding Officer. The composition is as follows.

Post	Number
Warden	07
Sub Warden	10
Civil Security	1487

Table No- 6.5.1

Labour Participation

The civil security personnel attached to Kilinochchi Force Headquarters were engaged in the activities in the year 2018 as shown below.

Institution/ Task	Number of members
Engaging in Service at Government Institutions	25
Teaching at schools/ preschools	350
Construction- Ranawiru Homes	50
Sports Programmes	50
Dengue Prevention Programmes	32
ShramadanaProgrammes	10

<u>Kilinochchi Force Headquarters</u>						
Task/ Programme/ Project	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated income (Rs.)	Estimated Proffit (Rs.)	Actual expenditure (Rs.)	Actual income (Rs.)	Actual Proffit (Rs.)
1. Agricultural projects						
Paddy	4,252,500.00	15,757,000.00	11,504,500.00	4,188,712.50	16,198,196.00	12,009,483.50
Coconut	5,900,000.00	7,500,000.00	1,600,000.00	5,811,500.00	7,710,000.00	1,898,500.00
Serials	4,771,500.00	17,871,000.00	13,099,500.00	4,699,927.50	18,371,388.00	13,671,460.50
2. Livestocks						
Milk	130,000.00	1,625,000.00	1,495,000.00	128,050.00	1,670,500.00	1,542,450.00
Meat - Chicken	648,750.00	1,312,500.00	663,750.00	639,018.75	1,349,250.00	710,231.25
Fish	112,500.00	255,000.00	142,500.00	110,812.50	256,540.00	145,727.50
3. Other Projects						
Bricks	400,000.00	998,500.00	598,500.00	394,000.00	1,026,458.00	632,458.00
Exersice Books	880,000.00	1,100,000.00	220,000.00	866,800.00	1,130,800.00	264,000.00
Handy Crafts	284,020.00	750,000.00	465,980.00	279,759.70	771,000.00	491,240.30
Vehicle Service	180,000.00	360,000.00	180,000.00	177,300.00	370,080.00	192,780.00
	17,559,270.00	47,529,000.00	29,969,730.00	17,295,880.95	48,854,212.00	31,558,331.05

Table No – 6.5.3

6.6 Gomarankadawala Force Headquarters

Entire staff of Gomarankadawala Force Headquarters is 1023 including the Commanding Officer. The composition is as follows.

Post	Number
Warden	83
Sub Warden	135
Civil Security	805

Table No - 6.6.1

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	44
Public Institutions	04
Repairing religious places	40
Teaching at schools/ preschools	52
Dengue Prevention Programmes	30
Shramadana Programmes	30
Sports Programmes	43
School books donation Programmes	05

Table No – 6.6.2

Gomarankadawala Force Headquarters						
Task/ Programme/ Project	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated income (Rs.)	Estimated Profit (Rs.)	Actual expenditure (Rs.)	Actual income (Rs.)	Actual Profit (Rs.)
1. Agricultural projects						
Paddy	2,185,400.00	6,435,000.00	4,249,600.00	1,171,229.00	5,214,581.90	4,043,352.90
Corn	735,995.00	1,780,245.00	1,044,250.00	317,937.00	1,371,765.20	1,053,828.20
Coconut	2,375.00	-	-	7,280.00	6,200.00	-1,080.00
Peanut	3,500.00	65,625.00	62,125.00	72,702.50	361,960.00	289,257.50
Vegetables	5,200.00	180,000.00	174,800.00	79,877.50	146,288.50	66,411.00
Papaya	2,000.00	414,000.00	412,000.00	1,962.00	66,200.00	64,238.00
2. Livestock Projects						
Milk	-	234,000.00	234,000.00	-	451,400.00	451,400.00
3. Other Projects						
Bricks	10,000.00	-	-	26,472.00	1,696,060.00	1,669,588.00
Concreat Pillar	500,000.00	750,000.00	250,000.00	29,440.00	93,568.00	64,128.00-
Saloon	3,500.00	60,000.00	56,500.00	10,265.00	69,535.00	59,270.00
Bakery	1,500,000.00	3,320,700.00	1,820,700.00	2,114,264.86	3,100,725.00	986,460.14
Blocks	10,000.00	-	-	42,436.00	40,118.00	-
Vehecal Repair	10,000.00	37,500.00	27,500.00	-	40,300.00	40,300.00
Band	10,000.00	-	-	-	16,000.00	16,000.00
	4,977,970.00	13,043,070.00	8,097,475.00	3,873,865.86	12,223,301.60	8,351,753.74

Table No – 6.6.3

6.7 Trincomalee Force Headquarters

The entire staff of Trincomalee Force Headquarters is 1754 which is comprised of Commanding Officer, Second Commanding Officer, officers from Tri armed forces and the Police. The composition is as follows.

Post	Number
District Officer	1
Warden	146
Sub Warden	380
Civil Security	1227

Table No – 6.7.1

Causes for not being able to achieve the expected performance

Due to draught conditions in this area in year 2018, the crops were destroyed.

Further information on the project activities are indicated in Table 6.7.3

Institution/ Task	Number of members
Department of Police	149
Engaging in Service at Government Institutions	21
Erecting and Maintenance of the Electric Fence	10
Repairing religious places	90
Town beautification activities	6
Teaching at schools/ preschools	30
Dengue Prevention Programmes	40
Sharamadana Programmes	200
Sports programmes	69

Table No – 6.7.2

Trincomalee Force Headquarters						
Task/ Programme/ Project	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated income (Rs.)	Estimated Proffit (Rs.)	Actual expenditure (Rs.)	Actual income (Rs.)	Actual Proffit (Rs.)
1. . Agricultural projects						
Paddy	1,306,920.00	17,740,800.00	16,433,880.00	277,256.00	8,501,358.25	8,224,102.25
Corn	254,100.00	787,500.00	533,400.00	14,160.00	244,490.00	230,330.00
Veitables	79,818.00	1,425,000.00	1,345,182.00	43,394.00	960,707.60	917,313.60
pomegranate	-	360,000.00	360,000.00	-	-	-
2. Livestock Projects						
Milk	-	-	-	-	-	104,700.00
Meat - Chicken	-	842,400.00	-	842,400.00	-	342,048.00
Fish	270,000.00	1,800,000.00	1,530,000.00	1,800,000.00	270,000.00	421,539.34
3. Other Projects						
Bricks	-	1,920,000.00	-	-	7,587,798.50	7,587,798.50
Blocks	190,600.00	1,218,000.00	1,027,400.00	32,400.00	403,931.50	371,531.50
Curd	-	960,000.00	-	-	-	-
Rice Mill	119,200.00	264,000.00	144,800.00	-	74,788.00	74,788.00
Rice Mill - dust	-	-	-	-	-	-
Exercise book Manuf.	1,656,210.00	2,419,500.00	763,290.00	-	199,591.56	199,591.56
Bookshop	121,838.00	170,457.00	48,619.00	-	60,900.89	60,900.89
Organic fertilizer	59,000.00	600,000.00	541,000.00	-	58,290.5	58,290.50
Music/Dance	-	-	-	-	472,499.92	472,499.92
Other	-	-	-	-	38,470.35	38,470.35
	4,057,686.00	30,507,657.00	22,727,571.00	3,009,610.00	18,872,827.07	19,103,904.41

Table No – 6.7.3

6.8 Puttalam Force Headquarters

The entire staff of Puttalam Headquarters is 1165 including Commanding Officer and the Second Commanding Officer. The composition is as follows.

Post	Number
Warden	90
Sub Warden	202
Civil Security	870

Table No – 6.8.1

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	104
Engaging in Service at Government Institutions	246
Erecting and Maintenance of the Electric Fence 424.5 Km)	151
Dengue Prevention Programmes	80
Drug Prevention Programmes	13
Shramadana Programmes	250
Donation exercise Books	877
Sports Programmes	52

Table No - 6.8.2

Puttalam Force Headquarters						
Task/ Programme/ Project	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated income (Rs.)	Estimated Profit (Rs.)	Actual expenditure (Rs.)	Actual income (Rs.)	Actual Profit (Rs.)
1. Agricultural projects						
Paddy & Vegetables	3,150,000.00	15,150,000.00	12,000,000.00	-	-	-
Sesame	-	-	-	98,325.00	1,913,225.00	-
pomegranate	-	-	-	-	2,313,130.00	2,313,130.00
2. Livestock Projects						
Milk	-	11,771,760.00	11,771,760.00	-	9,848,046.82	9,848,046.82
3. Other Projects						
Welding	-	-	-	-	330,758.00	330,758.00
Bricks	-	-	-	-	269,720.00	269,720.00
Waga Lanka Plantations	-	-	-	-	66,065.50	66,065.50
	3,150,000.00	26,921,760.00	23,771,760.00	98,325.00	10,514,590.32	12,827,720.32

Table No - 6.8.3

6.9 Polonnaruwa Force Headquarters

The entire staff of Polonnaruwa Headquarters is 1858 including Commanding Officer and the Second Commanding Officer. The composition is as follows.

Post	Number
Warden	170
Sub Warden	330
Civil Security	1358

Table No – 6.9.1

Institution/ Task **Number of members**

Department of Police	115
Engaging in Service at Government Institutions	118
Maintenance of the Electric Fence	180
Repairing religious places	45
Town beautification activities	29
Dengue Prevention Programmes	235
Drug Prevention Programmes	6
Sports Programmes	68
Shramadana Programmes	200
Religious ceremonies	150

Table No – 6.9.2

Polonnaruwa Force Headquarters						
Task/ Programme/ Project	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated income (Rs.)	Estimated Proffit (Rs.)	Actual expenditure (Rs.)	Actual income (Rs.)	Actual Proffit (Rs.)
1. Agricultural projects						
Paddy	4,612,500.00	13,500,000.00	8,887,500.00	1,192,590.55	3,372,934.00	2,180,343.45
Corn	-	-	-	-	330,292.00	330,292.00
Baby Corn	-	-	-	-	18,500.00	18,500.00
Peanuts	-	-	-	-	480,190.00	480,190.00
Cowpea	-	-	-	-	20,460.00	20,460.00
Vegetables	25,000.00	100,000.00	75,000.00	-	532,500.00	532,500.00
2. Livestock Projects						
Milk	-	60,000.00	60,000.00	-	137,443.42	137,443.42
Meat - Chicken	-	7,783,390.00	7,783,390.00	-	2,007,095.79	2,007,095.79
aquarium fish	-	780,000.00	780,000.00	-	134,121.00	134,121.00
Fish	-	40,000.00	40,000.00	-	-	-
3. Other Projects						
Bricks	-	1,400,000.00	1,400,000.00	-	1,530,979.00	1,530,979.00
Tailoring	-	-	-	-	56,650.00	56,650.00
Saloon	-	-	-	-	150,990.00	150,990.00
Kola Kanda	-	-	-	-	286,210.00	286,210.00
Service Station	-	-	-	-	131,715.00	131,715.00
Shops	-	-	-	-	1,096,905.99	1,096,905.99
Contarct	-	-	-	-	3,827,590.00	3,827,590.00
Bakery	-	-	-	-	183,500.00	183,500.00
Grain Project	-	-	-	-	76,200.00	76,200.00
Mahaweli Seeds Farm	-	-	-	-	3,292,400.00	3,292,400.00
J.N. Interiors	-	-	-	-	417,350.00	417,350.00
	4,637,500.00	23,663,390.00	11,182,500.00	1,192,590.55	15,939,486.99	14,746,896.44

Table No - 6.9.3

6.10 Mahaoya Force Headquarters

The entire staff of Mahaoya Force Headquarters is 2157 including Commanding Officer and the Second Commanding Officer. The composition is as follows.

Post	Number
Warden	136
Sub Warden	337
Civil Security	1684

Table No - 6.10.1

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	109
Engaging in Service at Government Institutions	215
Erecting and Maintenance of the Electric Fence	146
Repairing religious places	64
Town beautification activities	10
Teaching at schools/ preschools	73
Dengue Prevention Programmes	150
Sports Programmes	38
Street Drama	07
Shramadana Programmes	180
Psychology	06

Table No - 6.10.2

Mahaoya Force Headquarters						
As per the Planning Report of year 2018	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated Income (Rs.)	Estimated Proffit (Rs.)	Actual expenditure (Rs.)	Actual income (Rs.)	Actual Proffit (Rs.)
1. Agricultural projects						
Paddy	11,050,000.00	193,375,000.00	182,325,000.00	10,646,700.00	198,016,000.00	187,369,300.00
Corn	577,200.00	101,010,000.00	100,432,800.00	608,368.80	103,434,240.00	102,825,871.20
Cowpea	161,500.00	3,272,500.00	3,111,000.00	170,221.00	3,351,040.00	3,180,819.00
Water Melon	375,000.00	3,300,000.00	2,925,000.00	395,250.00	3,379,200.00	2,983,950.00
Vegetables	110,000.00	1,666,000.00	1,556,000.00	115,940.00	1,705,984.00	1,590,044.00
2. Livestock Projects						
Milk	201,500.00	609,490.00	407,990.00	212,381.00	624,117.76	411,736.76
Eggs	117,500.00	1,332,562.00	1,215,062.00	123,845.00	1,364,543.49	1,240,698.49
Fish	626,220.00	6,652,400.00	6,026,180.00	660,035.88	6,812,057.60	6,152,021.72
3. Other Projects						
Blocks	709,090.00	1,906,770.00	1,197,680.00	747,380.86	1,952,532.48	1,205,151.62
String Hoppers	84,000.00	102,600.00	18,600.00	88,536.00	105,062.40	16,526.40
	14,012,010.00	313,227,322.00	299,215,312.00	13,768,658.54	320,744,777.73	306,976,119.19

Table No – 6.10.3

6.11 Kandy Force Headquarters

The entire staff of Kandy Force Headquarters is 972 which is comprised of Commanding Officer, Second Commanding Officer, officers from Tri armed forces and the Police. The composition is as follows.

Post	Number
Warden	68
Sub Warden	205
Civil Security	699

Table No – 6.11.1

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	48
Engaging in Service at Government Institutions	414
Erecting and Maintenance of the Electric Fence	196
Repairing religious places	47
Religious places Security	46
Dengue Prevention Programmes	120
Drug Prevention Programmes	06
Sports Programme	25
Shramadhana Programme	60

Table No – 6.11.2

<u>Kandy Force Headquarters</u>						
As per the Planning Report of year 2018	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated Incomee (Rs.)	Estimated Proffit (Rs.)	Actual expenditure (Rs.)	Actual income (Rs.)	Actual Proffit (Rs.)
1. Agricultural projects						
Pumpkin & tapioca	-	-	-	-	138,595.00	138,595.00
3. Other Projects						
Blocks	2,772,000.00	4,560,000.00	1,788,000.00	-	-	-
Incense sticks doormat	744,000.00	2,232,000.00	1,488,000.00	-	1,165,276.75	1,165,276.75
kithul treacle	-	-	-	-	592,060.00	592,060.00
	-	-	-	-	706,775.00	706,775.00
	3,516,000.00	6,792,000.00	3,276,000.00	-	2,602,706.75	2,602,706.75

Table No – 6.11.3

6.12 Mandirigiriya Force Headquarters

The entire staff of Medirigiriya Force Headquarters is 1369 which is comprised of Commanding Officer, Second Commanding Officer, two officers from Tri armed forces and the Police. The composition is as follows.

Table No – 6.12.1

Post	Number
Warden	108
Sub Warden	199
Civil Security	1062

Institution/ Task	Number of members
Department of Police	190
Engaging in Service at Government Institutions	86
Erecting and Maintenance of the Electric Fence	130
Repairing religious places	50
Teaching at schools/ preschools	10
Dengue Prevention Programmes	450
Sports Programmes	71
Wood carvings	2
Shramadana Programmes	30

Table No – 6.12.2

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Madirigiriya Force Headquarters						
As per the Planning Report of year 2018	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated Income (Rs.)	Estimated Proffit (Rs.)	Actual expenditure (Rs.)	Actual income (Rs.)	Actual Proffit (Rs.)
1. Agricultural projects						
Paddy	2,990,000.00	11,776,000.00	8,786,000.00	-	1,358,790.00	1,358,790.00
Corn	-	280,000.00	280,000.00	-	181,458.00	181,458.00
2. Livestock Projects						
Milk	-	272,160.00	272,160.00	-	14,999.85	14,999.85
Fish	-	1,105,000.00	1,105,000.00	-	1,626,300.00	1,626,300.00
3. Other Projects						
Bricks	-	5,918,000.00	5,918,000.00	-	8,052,185.00	8,052,185.00
Saloon	19,000.00	714,000.00	695,000.00	-	219,915.00	219,915.00
	20,065,160.00	15,679,000.00	17,056,160.00	-	11,453,647.85	20,065,160.00

Table No – 6.12.2

6.13 Mulativu Force Headquarters

Entire staff of Mulativu Force Headquarters is 1511 including the Commanding Officer. The composition is as follows.

Post	Number
Warden	06
Sub Warden	12
Civil Security	1493

Table No – 6.13.1

In addition to the projects planned for the year 2018, few other projects were carried out. Further information on the project activities are indicated in Table 6.13.3

Labour Participation

The manner in which the civil security personnel were engaged in the activities in the year 2018 is given below.

Institution/ Task	Number of members
Engaging in Service at Government Institutions	10
Teaching at schools/ preschools	90
Dengue Prevention Programmes	1106
Shramadana Programmes	249
Sports Programmes	06

Table No – 6.13.2

Mulativu Force Headquarters						
As per the Planning Report of year 2018	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated Income (Rs.)	Estimated Profit (Rs.)	Actual expenditure (Rs.)	Actual Income (Rs.)	Actual Profit (Rs.)
1. Agricultural projects						
Sugar Cane	-	-	-	-	17,930.00	17,930.00
Nut	120,000.00	800,000.00	680,000.00	10,000.00	540,380.00	530,380.00
Banana	143,000.00	315,000.00	172,000.00	5,000.00	152,850.00	147,850.00
Water Mellon	35,000.00	75,000.00	40,000.00	10,500.00	103,000.00	92,500.00
Pumpkin - Dubai	-	-	-	6,700.00	100,160.00	93,460.00
Tomatto	-	-	-	2,500.00	56,320.00	53,820.00
Guava	15,000.00	100,000.00	85,000.00	5,250.00	10,500.00	5,250.00
Corn	263,500.00	476,000.00	212,500.00	13,100.00	510,470.00	497,370.00
tapioca	264,000.00	550,000.00	286,000.00	3,500.00	122,500.00	119,000.00
Capsicun	-	-	-	-	27,640.00	27,640.00
Long Beans	62,000.00	240,000.00	178,000.00	8,500.00	170,790.00	162,290.00
Green Chillies	841,000.00	3,712,000.00	2,871,000.00	176,650.00	3,853,880.00	3,677,230.00
Peanut	-	-	-	114,500.00	2,644,600.00	2,530,100.00
Pumpkin	380,000.00	1,360,000.00	980,000.00	122,940.00	1,471,855.00	1,348,915.00
Brinjal	301,000.00	952,000.00	651,000.00	39,350.00	1,126,740.00	1,087,390.00
Chillies	-	-	-	-	19,140.00	19,140.00
Dry Peanuts	810,000.00	1,800,000.00	990,000.00	-	549,400.00	549,400.00
Paddy	759,500.00	930,000.00	170,500.00	23,300.00	624,330.00	601,030.00
2. Livestock Projects						
Chicken	270,000.00	466,500.00	196,500.00	62,290.00	371,510.00	309,220.00
3 Other Projects						
Blocks	1,207,200.00	2,419,200.00	1,212,000.00	149,450.00	647,412.00	497,962.00
Coconut coal	80,000.00	288,000.00	208,000.00	136,400.00	195,500.00	59,100.00
Handcraft	420,000.00	5,134,000.00	4,714,000.00	79,000.00	1,589,500.00	1,510,500.00
Cafe	30,000.00	42,000.00	12,000.00	36,310.00	148,300.00	111,990.00
tayloring	570,000.00	2,598,650.00	2,028,650.00	202,850.00	1,577,950.00	1,375,100.00
beauty culture	24,000.00	107,000.00	83,000.00	10,000.00	107,500.00	97,500.00
Rice mill	36,000.00	179,000.00	143,000.00	22,000.00	154,500.00	132,500.00
	6,631,200.00	22,544,350.00	15,913,150.00	1,240,090.00	16,894,657.00	15,654,567.00

Table No – 6.13.3

6.14 Moneragala Force Headquarters

The entire staff of Moneragala Force Headquarters is 2459 which is comprised of Commanding Officer and officers from Tri armed forces and the Police. The composition is as follows.

Post	Number
District Officer	02
Warden	224
Sub Warden	363
Civil Security	1870

Table No - 6.14.1

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	199
Department of Archeology	12
Engaging in Service at Government Institutions	254
Erecting and Maintenance of the Electric Fence 217.7 Km)	70
Teaching at schools/ preschools	17
Dengue Prevention Programmes	1040
Drug Prevention Programmes	04
Sports Programmes	63
Shramadana Programmes	165

Table No - 6.14.2

<u>Moneragala Force Headquarters</u>						
As per the Planning Report of year 2018	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated Income (Rs.)	Estimated Proffit (Rs.)	Actual expenditure (Rs.)	Actual Income (Rs.)	Actual Proffit (Rs.)
1. Agricultural projects						
Paddy	102,800.00	251,600.00	148,800.00	142,500.00	234,992.00	92,492.00
Corn	6,117,100.00	19,920,000.00	13,802,900.00	6,225,000.00	16,624,722.00	10,399,722.00
2. Other Projects						
Bricks	135,000.00	10,893,750.00	10,758,750.00	161,000.00	9,103,510.00	8,942,510.00
	6,354,900.00	31,065,350.00	24,710,450.00	6,528,500.00	25,963,224.00	19,434,724.00

Table No - 6.14.3

6.15 Vavuniya Force Headquarters

The entire staff of Vavuniya Force Headquarters is 1250 which is comprised of Commanding Officer, Second Commanding Officer, officers from Tri armed forces and the Police. The composition is as follows.

Post	Number
District Officer	1
Warden	93
Sub Warden	234
Civil Security	922

Table No - 6.15.1

Labour Participation The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Engaging in Service at Govt. Institutions	12
Erecting and Maintenance of the Electric Fence 53 Km)	46
Repairing religious places	225
Teaching at schools/ preschools	47
Road Security	500
Dengue Prevention Programmes	500
Drug Prevention Programmes	05
Shramadana programmes	450
Psycho programmes	01

Table No - 6.15.2

Welfare Activities

Books have been distributed among the children of 7540 civil security personnel.

Vavuniya Force Headquarters						
As per the Planning Report of year 2018	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated Income (Rs.)	Estimated Profit (Rs.)	Actual expenditure (Rs.)	Actual Income (Rs.)	Actual Profit (Rs.)
1. Agricultural projects						
Paddy	4,170,000.00	14,678,400.00	10,508,400.00	986,300.00	1,264,467.48	278,167.48
Corn	2,250,000.00	10,808,000.00	8,558,000.00	-	906,221.00	906,221.00
Phaseolus	90,000.00	2,700,000.00	2,610,000.00	9,600.00	69,860.00	60,260.00
Cowpea	80,000.00	1,250,000.00	1,170,000.00	14,500.00	13,800.00	-700.00
Greengram	40,000.00	1,000,000.00	960,000.00	-	2,200.00	2,200.00
Kurakkan	2,400.00	600,000.00	597,600.00	-	7,200.00	7,200.00
Sasame	200,000.00	8,000,000.00	7,800,000.00	-	1,316,400.00	1,316,400.00
Peanut	480,000.00	8,000,000.00	7,520,000.00	230,400.00	283,655.00	53,255.00
Brinjal	200,000.00	3,600,000.00	3,400,000.00	7,000.00	136,947.00	129,947.00
Solanum	-	2,000,000.00	2,000,000.00	2000.00	44,494.75	42,494.75
Thibbatu	30,000.00	4,800,000.00	4,770,000.00	-	44,328.12	44,328.12
Ladies' Fingers	100,000.00	1,440,000.00	1,340,000.00	1,800.00	17,990.00	16,190.00
Pumpkin	100,000.00	1,800,000.00	1,700,000.00	-	43,099.00	43,099.00
Long beans	100,000.00	2,400,000.00	2,300,000.00	5,800.00	28,420.00	22,620.00
Green Chillies	-	-	-	-	22,245.00	22,245.00
Dambala	20,000.00	960,000.00	940,000.00	1,920.00	-	-
Sweet Potatos	20,000.00	2,400,000.00	2,380,000.00	-	8,100.00	8,100.00
Tapioca	100,000.00	16,000,000.00	15,900,000.00	-	120,995.00	120,995.00
Papaya	40,000.00	4,050,000.00	4,010,000.00	258,150.00	733,439.00	475,289.00
Banana	-	-	-	-	7,300.00	7,300.00
Vegetables	-	-	-	-	285,004.50	285,004.50
Potted plants	-	-	-	-	272,571.00	272,571.00
2. Other Projects						
Bricks	800,000.00	4,800,000.00	4,000,000.00	-	2,103,537.00	2,103,537.00
Blocks	1,000,000.00	1,400,000.00	400,000.00	-	42,200.00	42,200.00
Hewisi Team	-	-	-	-	330,000.00	330,000.00
Dancing Group	-	-	-	-	185,500.00	185,500.00
Music Band	-	-	-	-	277,000.00	277,000.00
	9,822,400.00	92,686,400.00	82,864,000.00	1,517,470.00	8,566,973.85	7,051,423.85

Table No - 6.15.3

6.16 Seruvila Force Headquarters

The entire staff of Seruvila Force Headquarters is 1575 which is comprised of Commanding Officer and officers from Tri armed forces and the Police. The composition is as follows.

Post	Number
Warden	130
Sub Warden	295
Civil Security	1150

Table No - 6.16.1

In addition to the projects planned for the year 2018, few other projects were carried out.

Further information on the project activities are indicated in Table 6.16.3

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	70
Engaging in Service at Government Institutions	03
Erecting and Maintenance of the Electric Fence	16
Repairing religious places	40
Teaching at schools/ preschools	35
Dengue Prevention Programmes	480
Sports Programmes	70
Shramadana	480

Table No - 6.16.2

Welfare Activities

1957 sets of books were distributed among the children of the civil security personnel.

Seruvila Force Headquarters						
As per the Planning Report of year 2018	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated Income (Rs.)	Estimated Profit (Rs.)	Actual expenditure (Rs.)	Actual Income (Rs.)	Actual Profit (Rs.)
1. Agricultural projects						
Paddy	1,625,000.00	24,531,000.00	22,906,000.00	73,599.00	1,367,796.50	1,294,197.50
Corn	402,600.00	2,640,000.00	2,237,400.00	15,891.50	152,512.00	136,620.50
Papaya	-	1,152,000.00	1,152,000.00	-	191,702.00	191,702.00
Banana	-	-	-	-	45,835.00	45,835.00
Peanut	-	-	-	-	112,410.00	112,410.00
Pumpkin	-	-	-	65,166.00	50,529.00	-
Watermelon	-	-	-	14,200.00	34,530.00	20,330.00
2. Livestock projects						
Milk	-	156,000.00	156,000.00	-	508,690.72	508,690.72
Curd	1,586,736.00	2,712,960.00	1,126,224.00	-	180,582.00	180,582.00
3. Other projects						
Clay Pots	-	98,000.00	98,000.00	20,000.00	37,770.00	17,770.00
Exercise Book	-	280,000.00	280,000.00	-	29,706.00	29,706.00
Sand	1,300,000.00	3,300,000.00	2,000,000.00	320,835.18	725,000.00	404,164.82
Bakery	1,000,000.00	3,100,000.00	2,100,000.00	1,706,846.25	2,016,573.95	309,727.70
	5,914,336.00	37,969,960.00	32,055,624.00	2,216,537.93	5,453,637.17	3,251,736.24

Table No - 6.16.3

6.17 Horowpothana Force Headquarters

The entire staff of Horowpothana Force Headquarters is 890 which is comprised of Commanding Officer, Second Commanding Officer, officers from Tri armed forces and the Police. The composition is as follows.

Post	Number
Warden	56
Sub Warden	126
Civil Security	708

Table No - 6.17.1

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	57
Engaging in Service at Government Institutions	12
Repairing religious places	10
Teaching at schools/ preschools	48
Dengue Prevention Programmes	250
Sports Programmes	37
Shramadana	120

Table No - 6.17.2

<u>Horowpothana Force Headquarters</u>						
As per the Planning Report of year 2018	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated Income	Estimated Profit (Rs.)	Actual expenditure (Rs.)	Actual Income (Rs.)	Actual Profit (Rs.)
1. Agricultural projects						
Paddy	1,825,000.00	1,873,900.00	48,900.00	341,063.74	2,333,785.97	2,674,849.71
Corn	3,201,240.00	2,423,760.00	-	120,778.00	1,183,614.25	1,304,392.25
Thibbatu	50,000.00	150,000.00	100,000.00	-	20,000.00	20,000.00
Brinjal	243,000.00	550,000.00	307,000.00	-	-	-
Pumpkin	686,000.00	1,650,000.00	964,000.00	-	55,340.00	55,340.00
Green Chillies	118,500.00	396,000.00	277,500.00	-	-	-
Drumsticks	60,000.00	100,000.00	40,000.00	-	-	-
Vegetables	-	-	-	-	199,660.00	199,660.00
Kurakkan	20,000.00	200,000.00	180,000.00	-	-	-
Papaya	-	-	-	-	-	-
Pineapple	100,000.00	250,000.00	150,000.00	-	-	-
Peanut	40,000.00	400,000.00	360,000.00	-	-	-
2. Livestock projects						
Milk Cow	620,000.00	1,000,000.00	380,000.00	-	-	-
Milk Sale	-	-	-	-	32,550.00	32,550.00
Cattle Cow	50,000.00	100,000.00	50,000.00	-	-	-
Poultry	609,955.00	1,525,200.00	915,245.00	-	-	-
3. Other projects						

Exercise Book	100,000.00	400,000.00	300,000.00	-	-	-
Bricks	-	-	-	-	1,326,840.00	1,326,840.00
Beetle	-	-	-	-	129,200.00	129,200.00
Ekel Brooms/Brooms	100,000.00	720,000.00	620,000.00	-	-	-
Mat	110,000.00	200,000.00	90,000.00	-	67,600.00	67,600.00
Cement Bricks	100,000.00	500,010.00	400,010.00	-	63,270.00	63,270.00
Bobbins	100,000.00	150,000.00	50,000.00	-	-	-
Fence Polls	100,000.00	200,000.00	100,000.00	-	-	-
Flower Vass	100,000.00	150,000.00	50,000.00	-	-	-
Blacksmith	50,000.00	200,000.00	150,000.00	-	183,320.00	183,320.00
Saloon	100,000.00	200,000.00	100,000.00	-	171,460.00	171,460.00
Fertilizer	50,000.00	200,000.00	150,000.00	-	-	-
Bakery	100,000.00	300,000.00	200,000.00	-	202,885.00	202,885.00
Party Items - Rent	25,000.00	100,000.00	75,000.00	-	14,600.00	14,600.00
Lotus sale	-	250,000.00	250,000.00	-	-	-
Plantations	-	-	-	-	53,548.00	53,548.00
Vehicle Service	-	-	-	-	143,470.00	143,470.00
Sweets	-	-	-	-	6,000.00	6,000.00
Fish sale	20,000.00	600,000.00	580,000.00	-	2,917,170.00	2,917,170.00
Farmers Market	50,000.00	600,000.00	550,000.00	-	556,230.00	556,230.00
Welfair shop	150,000.00	600,000.00	450,000.00	146,977.00	805,819.07	952,796.07
Hewisi & Musical show	50,000.00	100,000.00	50,000.00	-	111,100.00	111,100.00
	8,928,695.00	16,088,870.00	7,937,655.00	608,818.74	7,060,062.07	7,207,039.07

Table No - 6.17.3

6.18 Katunayaka Force Headquarters

The entire staff of Katunayaka Force Headquarters is 993 which is comprised of Commanding Officer and officers from Tri armed forces and the Police. The composition is as follows.

Post	Number
District Officer	1
Warden	57
Sub Warden	177
Civil Security	758

Table No - 6.18.1

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below

Institution/ Task	Number of members
Department of Police	67
Engaging in Service at Government Institutions	411
Repairing religious places	20
Erecting and Maintenance of the Electric Fence 252 Km)	107
Dengue Prevention Programmes	450
Shramadana	350

Table No - 6.18.2

Welfare Activities

Actions have been taken to distribute books among the children of 4,900 civil security personnel.

<u>Katunayaka Force Headquarters</u>						
As per the Planning Report of year 2018	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated Income (Rs.)	Estimated Proffit (Rs.)	Actual expenditure (Rs.)	Actual Income (Rs.)	Actual Proffit (Rs.)
1. Agricultural projects						
Bitter Gourd	20,000.00	48,000.00	28,000.00	-	384,400.00	384,400.00
Pineapple	800,000.00	2,000,000.00	1,200,000.00	-	544,000.00	544,000.00
2. Other projects						
Blocks	240,000.00	480,000.00	240,000.00	-	393,850.00	393,850.00
Ekel Brooms/Brooms	300,000.00	480,000.00	180,000.00	-	552,260.00	552,260.00
Bag	270,000.00	510,000.00	240,000.00	-	48,500.00	48,500.00
LED Bulb	180,000.00	510,000.00	330,000.00	-	-	-
Lamp Wicks	180,000.00	480,000.00	300,000.00	-	403,475.00	403,475.00
Serviette	-	-	-	-	532,365.00	532,365.00
Bamboo Baskets	120,000.00	576,000.00	456,000.00	-	434,100.00	434,100.00
	2,110,000.00	5,084,000.00	2,974,000.00	-	3,292,950.00	3,292,950.00

Table No - 6.18.3

6.19 Kebithigollewa Force Headquarters

The entire staff of Kebeithigollewa Force Headquarters is 1658 including Commanding Officer and the Second Commanding Officer. The composition is as follows.

Post	Number
District Officer	01
Warden	146
Sub Warden	261
Civil Security	1250

Table No - 6.19.1

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	70
Engaging in Service at Government Institutions	05
Repairing religious places	28
Town beautification activities	14
Teaching at schools/ preschools	81
Dengue Prevention Programmes	582
Sports Programmes	26
Shramadana Programmes	652

Table No - 6.19.2

Welfare Activities

14326 Books have been distributed among the children of the civil security personnel.

Kebithigollewa Force Headquarters						
As per the Planning Report of year 2018	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated Income (Rs.)	Estimated Profit (Rs.)	Actual expenditure (Rs.)	Actual Income	Actual Profit (Rs.)
1. Agricultural projects						
Paddy	704,490.00	2,441,250.00	1,736,760.00	106,768.00	1,239,540.72	1,132,772.72
Coconut	57,425.00	-	-	18,591.50	-	-
Corn	1,645,815.00	6,800,000.00	5,154,185.00	212,919.00	3,294,060.00	3,081,141.00
Kurakkan	18,480.00	396,000.00	377,520.00	14,272.00	191,192.40	176,920.40
Phaseolous	34,455.00	252,000.00	217,545.00	31,203.00	0.00	-31,203.00
Sasame	135,765.00	2,205,000.00	2,069,235.00	20,000.00	209,730.00	189,730.00
Cowpea	-	45,000.00	45,000.00	3,600.00	42,800.00	39,200.00
Peanuts	15,000.00	132,000.00	117,000.00	17,032.00	55,405.00	38,373.00
Pumpkin	129,600.00	1,100,000.00	970,400.00	32,020.00	162,142.00	130,122.00
Brinjals	1,365.00	537,000.00	535,635.00	3,730.00	18,956.00	15,226.00
Ridge Gourd	17,075.00	75,000.00	57,925.00	21,433.00	1,600.00	-
Green Chilly	10,075.00	98,000.00	87,925.00	2,400.00	94,677.50	92,277.50
Tapioca	32,062.50	1,000,000.00	967,937.50	2,664.00	132,940.00	130,276.00
Watermelon	16,075.00	60,000.00	43,925.00	1,710.00	-	-
Guava	12,825.00	150,000.00	137,175.00	-	2,500.00	2,500.00
Banana	64,125.00	526,125.00	462,000.00	2,360.00	236,922.00	234,562.00
Papaya	21,375.00	2,016,000.00	1,994,625.00	2,596.00	542,959.00	540,363.00
Nut	-	190,000.00	190,000.00	-	104,097.50	104,097.50
Vegetable	-	-	-	25,623.00	296,286.25	270,663.25
2. LiveStocks projects						
Milk	43,000.00	1,989,000.00	1,946,000.00	-	445,379.51	445,379.51
Fish	-	1,800,000.00	1,800,000.00	-	-	-

3. Other projects						
Bricks	-	1,069,200.00	1,069,200.00	-	2,524,439.50	2,524,439.50
Ekel Brooms.	192,000.00	744,000.00	552,000.00	5,070.00	576,160.00	571,090.00
Furnitures	264,600.00	1,071,300.00	806,700.00	-	174,000.00	174,000.00
Vehical Electric	48,000.00	162,000.00	114,000.00	15,300.00	85,900.00	70,600.00
Drinking Water	96,000.00	540,000.00	444,000.00	93,450.00	527,745.00	434,295.00
Saloon	120,000.00	331,200.00	211,200.00	21,115.00	206,620.00	185,505.00
Organic Fertilizer	-	864,000.00	864,000.00	-	154,935.00	154,935.00
Vehical Service	1,454,100.00	2,693,700.00	1,239,600.00	-	-	0.00
Flower Vass	678,135.00	1,215,000.00	536,865.00	-	-	0.00
Canteen	105,000.00	420,000.00	315,000.00	-	72,000.00	72,000.00
Rice proccesing	104,400.00	577,250.00	472,850.00	21,173.00	17,089,515.25	17,068,342.25
Incense Sticks	306,000.00	520,260.00	214,260.00	-	-	0.00
Blocks	1,508,500.00	1,540,000.00	31,500.00	-	-	0.00
Exercise Book	9,516.00	190,500.00	180,984.00	-	-	0.00
Music/ Dance	-	-	-	-	458,000.00	458,000.00
	7,845,258.50	33,750,785.00	25,962,951.50	675,029.50	28,940,502.63	28,305,607.63

Table No - 6.19.3

6.20 Welioya Force Headquarters

The entire staff of Welioya Force Headquarters is 1906 which is comprised of Commanding Officer and officers from Tri armed forces and the Police. The composition is as follows.

Post	Number
District Officer	3
Warden	147
Sub Warden	279
Civil Security	1477

Table No - 6.20.1

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	50
Engaging in Service at Government Institutions	65
Erecting and Maintenance of the Electric Fence	75
Town beautification activities	05
Repairing religious places	16
Teaching at schools/ preschools	130
Dengue Prevention Programmes	420
Sports Programmes	92
Shramadana programmes	400

Table No - 6.20.2

Welioya Force Headquarters						
As per the Planning Report of year 2018	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated Income (Rs.)	Estimated Proffit (Rs.)	Actual expenditure (Rs.)	Actual Income (Rs.)	Actual Proffit (Rs.)
1. Agricultural projects						
Paddy	1,602,307.60	7,081,800.00	8,684,107.60	1,690,434.52	7,471,299.00	9,161,733.52
Corn	124,325.00	1,160,000.00	1,284,325.00	131,162.88	1,223,800.00	1,354,962.88
Peanut	75,510.00	300,000.00	375,510.00	79,663.05	316,500.00	396,163.05
Brinjal	6,440.00	60,000.00	66,440.00	6,794.20	63,300.00	70,094.20
Pumpkin	17,310.00	142,000.00	159,310.00	18,262.05	149,810.00	168,072.05
Thibbatu	5,140.00	375,000.00	380,140.00	5,422.70	395,625.00	401,047.70
Green Chilly	10,825.00	80,000.00	90,825.00	11,420.38	84,400.00	95,820.38
Bitter Gourd	5,640.00	78,000.00	83,640.00	5,950.20	82,290.00	88,240.20
Tapioca	18,240.00	476,000.00	494,240.00	19,243.20	502,180.00	521,423.20
Banana	31,570.00	1,247,000.00	1,278,570.00	33,306.35	1,315,585.00	1,348,891.35
Pineapple	3,500.00	220,000.00	223,500.00	3,692.50	232,100.00	235,792.50
Sesame	2,280.00	84,000.00	86,280.00	2,405.40	88,620.00	91,025.40
Beetle	-	315,000.00	315,000.00	-	332,325.00	332,325.00
Papaya	14,250.00	101,200.00	115,450.00	15,033.75	106,766.00	121,799.75
Muskmelon	4,680.00	75,000.00	79,680.00	4,937.40	79,125.00	84,062.40
Guava	-	55,000.00	55,000.00	-	58,025.00	58,025.00
Pomegranate	-	33,000.00	33,000.00	-	34,815.00	34,815.00
2. Livestock projects						
Cow - Milk	50,000.00	474,575.00	524,575.00	52,750.00	500,676.63	553,426.63
Aquarium Fish	20,000.00	204,000.00	224,000.00	21,100.00	215,220.00	236,320.00
3. Other projects						

Bricks	-	4,010,000.00	4,010,000.00	-	4,230,550.00	4,230,550.00
Blocks	4,710,400.00	5,256,000.00	9,966,400.00	4,969,472.00	5,545,080.00	10,514,552.00
Blacksmith	120,000.00	600,000.00	720,000.00	126,600.00	633,000.00	759,600.00
Ekel Brooms	146,000.00	1,380,000.00	1,526,000.00	154,030.00	1,455,900.00	1,609,930.00
Curd	386,370.00	609,450.00	995,820.00	407,620.35	642,969.75	1,050,590.10
yoghurt	1,085,468.99	1,569,800.00	2,655,268.99	1,145,169.78	1,656,139.00	2,801,308.78
Potted Plants	-	485,000.00	485,000.00	-	511,675.00	511,675.00
concrete	420,000.00	900,000.00	1,320,000.00	443,100.00	949,500.00	1,392,600.00
Drinking Water	58,800.00	144,374.00	203,174.00	62,034.00	152,314.57	214,348.57
Welfare Shop	540,864.00	797,104.00	1,337,968.00	570,611.52	840,944.72	1,411,556.24
Tailoring	6,000.00	66,600.00	72,600.00	6,330.00	70,263.00	76,593.00
Concrete products	120,000.00	420,000.00	540,000.00	126,600.00	443,100.00	569,700.00
Bakery	100,000.00	1,540,000.00	1,640,000.00	105,500.00	1,624,700.00	1,730,200.00
Brooms	36,000.00	660,000.00	696,000.00	37,980.00	696,300.00	734,280.00
	9,721,920.59	30,999,903.00	40,721,823.59	10,256,626.23	32,704,897.67	42,961,523.90

Table No - 6.20.3

6.21 Wilpattu Force Headquarters

Entire staff of Wilpattu Force Headquarters is 1935 including the Commanding Officer. The composition is as follows.

Post	Number
District Officer	01
Warden	132
Sub Warden	322
Civil Security	1480

Table No - 6.21.1

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	229
Engaging in Service at Government Institutions	34
Erecting and Maintenance of the Electric Fence	57
Repairing religious places	45
Teaching at schools/ preschools	14
Welfare Shop	06
Music Bands	25
Dengue Prevention Programmes	50
Sports Programmes	74

Table No - 6.21.2

Wilpattu Force Headquarters						
As per the Planning Report of year 2018	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated Income (Rs.)	Estimated Proffit (Rs.)	Actual expenditure (Rs.)	Actual Income (Rs.)	Actual Proffit (Rs.)
1. Agricultural projects						
Corn	1,155,000.00	2,450,000.00	3,605,000.00	1,191,960.00	2,530,850.00	3,722,810.00
Paddy	27,000.00	250,800.00	277,800.00	27,864.00	259,076.40	286,940.40
Kurakkan	21,000.00	90,000.00	111,000.00	21,672.00	92,970.00	114,642.00
Phaseolous	41,280.00	360,000.00	401,280.00	42,600.96	371,880.00	414,480.96
Sasame	237,360.00	2,320,800.00	2,558,160.00	244,955.52	2,397,386.40	2,642,341.92
Vegetables	62,500.00	397,500.00	460,000.00	64,500.00	410,617.50	475,117.50
Fruits	3,000,000.00	4,050,000.00	7,050,000.00	3,096,000.00	4,183,650.00	7,279,650.00
2. Other projects						
Bricks	162,000.00	1,188,000.00	1,350,000.00	167,184.00	1,227,204.00	1,394,388.00
Blocks	2,764,800.00	4,377,600.00	7,142,400.00	2,853,273.60	4,522,060.80	7,375,334.40
	7,470,940.00	15,484,700.00	22,955,640.00	7,710,010.08	15,995,695.10	23,705,705.18

Table No - 6.21.3

6.22 Wennawatta Force Headquarters

The entire staff of Wennawatta Force Headquarters is 1027 including Commanding Officer and the Second Commanding Officer. The composition is as follows.

Post	Number
District Officer	1
Warden	48
Sub Warden	169
Civil Security	809

Table No - 6.22.1

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	152
Department of Archeology	14
Security Duties at banks	132
Other Govt. Institutions	05
Constructing Ranawiru House	07
Dengue Prevention Programmes	50
Sports Programms	30

Table No - 6.22.2

<u>Wennawatta Force Headquarters</u>						
As per the Planning Report of year 2018	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated Income (Rs.)	Estimated Proffit (Rs.)	Actual Income (Rs.)	Actual expenditure (Rs.)	Actual Proffit (Rs.)
1. Agricultural projects						
Tea	108,000.00	733,332.00	841,332.00	113,076.00	767,798.60	880,874.60
2. Other projects						
Textiles	52,200.00	835,200.00	887,400.00	54,653.40	874,454.40	929,107.80
	160,200.00	1,568,532.00	1,408,332.00	167,729.40	1,642,253.00	1,809,982.40

Table No - 6.22.3

6.23 Kataragama Force Headquarters

The entire staff of kataragama Force Headquarters is 1138 which is comprised of Commanding Officer, Second Commanding Officer, Tri armed forces and the Police. The composition is as follows.

Post	Number
Warden	66
Sub Warden	154
Civil Security	918

Table No - 6.23.1

Labour Participation

The manner in which the civil security personnel were engaged in the activities other than the project activities in the year 2018 is given below.

Institution/ Task	Number of members
Department of Police	78
Engaging in Service at Government Institutions	05
Erecting and Maintenance of the Electric Fence	230
Sports Programms	35
Dengue Prevention Programmes	20
Shramadana Programmes	30

Table No - 6.23.2

Katharagama Force Headquarters						
As per the Planning Report of year 2018	As per the Planning Report of year 2018			Actual for year 2018		
	Estimated expenditure (Rs.)	Estimated Income (Rs.)	Estimated Proffit (Rs.)	Actual Income (Rs.)	Actual expenditure (Rs.)	Actual Proffit (Rs.)
1. කෘෂි කාර්මික වගා ව්‍යාපෘති						
Phaseolous	90,000.00	2,160,000.00	2,070,000.00	-	-	-
Corn	239,000.00	1,280,000.00	1,041,000.00	89,090.00	-	-
Banana	260,000.00	1,500,000.00	1,240,000.00	400,000.00	-	-
Sesame	22,800.00	44,440.00	21,640.00	22,800.00	44,440.00	21,640.00
Peanut	72,380.00	-	-	72,380.00	-	-
2. පළු සම්පත් ව්‍යාපෘති						
Dryfish	900,000.00	525,600.00	-	-	-	-
3. වෙනත් ව්‍යාපෘති						
Flower arrangement	300,000.00	720,000.00	420,000.00	-	-	-
Concreat Products	1,726,200.00	797,600.00	-	1,113,200.00	1,902,200.00	789,000.00
Orchid Flower	2,040,000.00	580,000.00	1,460,000.00	68,880.00	863,628.00	794,748.00
	5,650,380.00	7,607,640.00	6,252,640.00	1,766,350.00	2,810,268.00	1,605,388.00

Table No - 6.23.3

Performance Report - 2018		
Approval		
Mr. Chandrarathna Pallegama	Director General	
Members of Editing and Revising Committees		
Lt.Col. D.L.M.J. Kumara	Director (Personnel Administration)	Chairman
Squadron Leader H.G.D.S. Ariyadasa	ADC to Director General / Staff Officer	Member
Police Sub Inspector S.A.C. Nandasena	Staff Officer (Administration)	Member
Mr. N.A.A.A.H. Nissanka	Chief Public Management Assistant	Member
Mr. R.A.S. Sameera	Section Head - (Salaries Division)	Member
Supervision and Guidance		
Ms. H.K.N. Priyangika	Director (Admin)	
Mrs. K.K.P. Shiromi Rathnayake	Assistant Director (Admin)	
Set up/ Computer type setting		
Mr. A.P.R.M. Wijayawardana	Public Management Assistant	
Mr. G.B.M.T.M. Bandara	Public Management Assistant	
Cover Page		
Mr. B.G.C. Prabodha	Public Management Assistant	