



Badulla District Secretariat
Expenditure Head – 276

For the Year
2014

The Performance Report and
Annual Accounts

	<i>Description</i>	<i>Page</i>
1	<i>Message from Badulla Government/District Secretariat</i>	1
2	<i>About District Secretariat</i>	
	2.1 <i>Vision and Mission</i>	2
	2.2 <i>Key Activities</i>	3
	2.3 <i>Main Activities relevant to other Ministries and Departments</i>	4
3	<i>About Badulla District</i>	
	3.1 <i>A Glimpse of the History</i>	5
	3.2 <i>Lacation of the District</i>	6
	3.3 <i>Land use pattern in the District</i>	7
	3.4 <i>Population of the District</i>	8
	3.5 <i>Rainfall Pattern of the District</i>	10
	3.6 <i>Production Pattern of the District</i>	12
	3.7 <i>Social/Economic Level of the District</i>	16
4	<i>Adminitration Structure</i>	21
	4.1 <i>Divisional Secretariat Divisions</i>	22
	4.2 <i>Regional Administration Statistical Data</i>	23
	4.3 <i>Details of Approved cardor and the Vacancies</i>	25
	4.4 <i>Organization Chart</i>	27
5	<i>Performance of the year 2014</i>	
	5.1 <i>Performanace of Statistical Unit</i>	28
	5.2 <i>Training Programmes for Badulla District and the Div. Secretariats' Officers</i>	33
	5.3 <i>District Planning Activities</i>	34
	5.4 <i>Divinaguma Development Programme Year 2014</i>	43
	5.5 <i>Annual Internal Audit Activities</i>	46
	5.6 <i>Activities of Social Security Programme</i>	48
	5.7 <i>Customer Affairs Board 2014</i>	50
	5.8 <i>Financial and Physical Development of Small Industries Development Unit</i>	53
	5.9 <i>Performance of Director's Office of District Agiriculture</i>	59
	5.10 <i>Disaster Management Activities</i>	60
	5.11 <i>Preliminary regeneration programme for Disables</i>	70
	5.12 <i>Progress of Buddhist Affairs</i>	71
	5.13 <i>Activities of Motor Traffic</i>	73
	5.14 <i>District Sports Activities</i>	74
	5.15 <i>The Programmes under National Language and Social Intergrated Unit</i>	81
6	<i>Collection Revenues 2014</i>	84
7	<i>Activities relevant to other Ministries and Departments</i>	
	<i>Allocation, Expenditure & the Balance</i>	85
8	<i>Appropriation Account 2014</i>	87

Building an Affluent Life through Effective Public Services....



In the year 2014, normal life of the civilian was adversely impacted by the natural disaster in the district. Therefore at the end of the year, to balance that adversative situation, more attention was put to take necessary actions to remedy the life of the victims.

Conversely, the district consisting the majority of agricultural economy, to improve the lives of the people, a great contribution was given during the year with the aim of increasing the quality of social, economic factors by utilizing an approximately Rs. 3,712 million. To increase the Social, Economic level of the people, government level intervention was offered by the District Secretariat and the Divisional Secretariats.

However, comparatively the district was identified as high poverty indicating district and it is essential to raise the economic level. Consequently, it is necessary to raise the agricultural productivity as well as industrials should be formed in the way of utilizing the resources of the region. Thus, a programme was launched to develop the infrastructure of the region, in the year 2014.

Provincial roads carpeting programme, Divi Neguma programme, Provincial Neguma, Gama Neguma programme are some of the key programmes implemented under the allocation of Ministry of Economic Development. Performance Report on those programmes and the Accounts of the year 2014 are included and according to Financial Regulation 402, “The Performance Report and the Annual Accounts 2014” is submitted here-with in order to be forwarded to the Parliament.

Nimal Abesiri

Badulla Government Agent/District Secretary

Our Vision

"The leader of Regional Administration launching towards sustainable development through public delight"

Our Mission

Efficient Fulfillment of public needs ensuring just, fairness and politeness through maximizing the use of available resources complying with the government policies by means of better coordination among public institutions, enabling the general public contributes in the effort of achieving the district development goals."

Key Activities

- ➔ Performing Government functions through efficient coordination with the Ministry of Public Administration and its affiliated institutions.
- ➔ Execution of Government functions through coordinating all Government Ministries, Departments and other institutions as well.
- ➔ Collection of revenue of the activities related to the Central Government and the Provincial Council.
- ➔ Accomplishment of coordination, supervision and administration affairs of all Divisional Secretariats.
- ➔ Coordination of activities related to the Provincial Council.
- ➔ Entire execution of Election affairs.
- ➔ Implementation of Development Activities under Decentralized Budget and other allocations provided by various Government Ministries and Departments.
- ➔ Carry in to affect the District Coordinating Committee meeting and other coordinating meetings come under the purview of the District Secretary.
- ➔ Bearing the responsibility of organizing Public, Religious, Cultural and other festivals at district level.
- ➔ Active contribution in coordinating the public institutions with civil organizations, non-governmental organizations and the general public and also plays a mediation role in remedying certain social issues.

Main Activities relevant to other Ministries and Departments

- Implementation of Village Development Projects.
- Implementation of C.B.R Programme.
- Implementation of Pension Schemes.
- Implementation of Samurdhi Programme.
- Implementation of Disaster Management Programmes.
- Activities on Land Acquisitions
- Registration of Births /Deaths/ Marriages
- Land Affairs
- Issuing of Revenue Licenses and related affairs
- Programmes for differently able persons.
- Social Service Affairs
- Rural Industries Development Programmes.
- Rural industries and Self-Employment promotion programme
- Health Programmes.
- Programmes on Child care and empowering women.
- National Security Programmes.
- Agrarian Programme
- Environmental Conservation Programmes.

Including aforesaid programmes and so many other programmes have been carried out by the Divisional Secretariats. Other than this so many Provincial Council projects also been carried out under the mediation of Divisional Secretaries.

- Village Road Development Programme
- Electricity/ Water Project
- Construction of Building
- Other Social Service Programmes

A Glimpse of the History....

If you go in search for the Rawana legend, even the history of Indian literature reveals that an area in this district, called Rawana ella, had been ruled by a powerful colonial governor known there is an evidence that District of Badulla inherits a proud history of its own, with the ancient glories of Uva, having a civilized and royal administration system ruled by well-known kings such as “Rawana” before 6000 years, within 1800-1900 B.C., even before the approach of King Vijaya to Sri Lanka, as the legends has taught about king Rawana. Also, the famous composition “Ramayanaya” that is written by the famous author Charlkimee too, comprises the same legend. It is further said that there had been a violin like musical instrument played by them called “Rawana Veenawa”.

The most important evidence for the existence of human habitats in this district from the very ancient times is the visit of Lord Buddha to meet the people belonged to “yaksha” tribe at a place near the valley of River Mahaweli, where the Mahiyangana Stupa is situated at present. According to the history, there dwelled a colonial ruler called ‘Sumana Saman’ who first enlightened the status of ‘sowan’ after following preach of the Lord Buddha on this visit. The Lord Buddha has offered His sacred relics of Hair on the request of Sumana Saman and the Stupa of Mahiyangana was built embedding those sacred relics which issaid to be the ever first ‘sthupa’ erected in the world, and had been reconstructed throughout many eras. Those architectural skills and their intellectuality to grasp the deep facts and spiritual values of Buddhist philosophy may help us in imagine the improved cultural situations prevailed even then.

Further, the Muthiyangana Temple, also known as the Muthiyangana Raja Maha Vihara, is one of the most significant religious places in the district. Lord Buddha, during His third visit to Sri Lanka, has visited this place and the legends say a colonial Head named “Indika”, hearing Lord Buddha’s sermon, devoted and had requested something to worship. He has received a few drops of sweat, said to be turned in to pearls at the moment, and it is said that a stupa was built by the headman embedding those pearls in it, which later became famous as Badulla Muthiyangana Vihara.

Badulla district is 2861 square miles in its extent, Monaragala and Rathnapura districts respectively been the Eastern and Southern boundaries, Kandy and Ampara districts at North while the Western boundary is demarcated by Nuwaraeliya & Rathnapura districts.

Location of Badulla District

Badulla district situated in the eastern part of Sri Lanka's central hill and it can be described as separate "geographic area". The North and South ridges are aligned by the range of mountains in between that, valleys are situated. The altitude peaks shows clear dry zone in the central area of the hills and this is the area where the cumulus clouds origin all over the island. The district is surrounded by special geographical features such as mountains and large valleys, which unite the place. In North, bends with the forest synclinal, east and south are surrounded by high mountains and platforms, and the backbone of the West Central Mountains are encircled by eastern border. This district appears truly a "Basin". The Badulla basin's central hills border the slopes and scarps; The Badulla basin's central hills are bordered by the slopes and scarps; but from Ragala platform descending stairs shaped geographic features lead to enter in. Basin average altitude is almost 1400 meters. Welimada Plateau, the Badulla Basin, and east and south platforms of Namunukula, Madulsima ridges make clear, actual physical characteristics. Haputale ridge Basin located in southwestern border.

Scientifically Badulla District has strong complexity. These complex narrow valleys along rivers flow resistors, rock areas or because of the fault scarps from valleys, water course origins by outflow. For example, Uma Oya West Branch's Kurundu Oya falls, Badulu Oya's Dunhinda waterfalls and Kirindi waterfalls start in Ella and Ravana Ella. However, the overall environment in Badulla basin is arachnoids drainage pattern.



Land Use Pattern in Badulla District

Nature of the Land	Extent of Land (Ha)	Percentage
01.Cultivated paddy land		
1. Irrigation	24972.3	8.73
11. Rain water	6095.8	2.13
02. Tea	34042	11.9
03. Rubber	922	0.32
04. Coconut	3608	1.26
05. Cinnamon	330	0.12
06. Other cultivation	32897.2	11.5
07. Forest		
1. Dense Forest	47782	16.7
11. Open Forest	26646	9.31
111. Cultivation Forest	7034	2.46
08.Sub lands and chena cultivation	23793.4	8.32
09. Marshlands	165	0.06
10. Home gardens	59884.2	20.93
11. Reservoirs	6098	2.13
12. Building	2093	0.73
13. Sand/ Rock lands	4731	1.65
14. Barren lands and abundant lands	350.1	0.12
15. Other (Holy Land, Roads, burial ground etc.)	4656	1.63
Total	286100.00	100.00

Extent of Land according to the Land use pattern

	Unit	Extent	Percentage
Quantity of Over Land	Ha	282700	98.8
Internal reservoir	Ha	3400	1.2
Total Extent of Land	Ha		100
Cultivated Land Extent	Ha	164629	57.5
Non-cultivated Land Extent	Ha	40009	14
Forest Land Extent	Ha	81462	28.5
Total Land Extent	Ha	286100	100

Population of Badulla District

Dambana is the area related with the human civilization. Still the indigenous community sheltered there. The total population of the district was 811758 in 2012 and in this 73.1% Sinhalese and 2.6% is Sri Lankan Tamils. Since the economy of the district has been depends on the plantation, Indian Tamils also remained as high as 18.4%. It was reported that 5.7% of the population of Sri Lanka is Moors. Most of the population, while the number 100434 reported in Welimada Divisional Secretariat division and 19540 lowest population could see in the Divisional Secretariat Division Meegahakiula.

Population of Sri Lanka and Badulla District According to Census Year Percentage of Increasing Population 1871- 2011

Year of Censes	Sri Lanka		District		Percentage of Population District wise
	Population (in Thousands)	Growth	Population (in Thousands)	Growth	
1871	2,400.40	-	128.8	-	5.4
1881	2,759.80	15	165.7	28.5	6
1891	3,007.80	9	159.2	-3.9	5.3
1901	3,566.00	19	186.7	17.3	5.2
1911	4,106.40	15	216.7	16.1	5.3
1921	4,497.90	10	233.9	7.9	5.2
1931	5,306.90	18	303.2	29.7	5.7
1940	6,657.30	25	372.2	22.8	5.6
1953	8,097.90	22	466.9	25.4	5.8
1963	10,582.00	31	521.8	10.5	4.9
1971	12,689.90	20	615.4	17.9	4.9
1981	14,846.80	17	641	4.2	4.3
2001	18,728.70	26	779.9	21.6	4.2
2011	20,263.70	8	811.8	4.1	4

"Year of Census and Male, Female Percentage according to the Population 1871-2011"

Year Census	Population (in Thousands)	Number of Male		Number of Feale	
		(in Thousands)	%	(in Thousands)	%
1871	128.8	71.8	55.7	57	44.3
1881	165.7	92.6	55.9	73.1	44.1
1891	159.2	88.1	55.3	71.1	44.7
1901	186.7	101	54.1	85.7	45.9
1911	216.7	115.6	53.3	101.1	46.7
1921	233.9	127.3	54.4	106.6	45.6
1931	303.2	*	*	*	*
1940	372.2	196.2	52.7	176	47.3
1953	466.9	246.8	52.9	220	47.1
1963	521.8	269.7	51.7	252.1	48.3
1971	615.4	314.5	51.1	300.9	48.9
1981	641	325.6	50.8	315.4	49.2
2001	779.9	387.6	49.7	392.4	50.3
2012	811.8	390.3	48.1	421.4	50.9

* No details to be shown

Population of Sri Lanka and the District according to Census year and the Percentage of Increasing Population 1871 -2011

Census Year	Sri Lanka		District		Population Percentage in the District
	Population (in Thousands)	Increase	Population (in Thousands)	Increase	
1871	2,400.40	-	128.8	-	5.4
1881	2,759.80	15	165.7	28.5	6
1891	3,007.80	9	159.2	-3.9	5.3
1901	3,566.00	19	186.7	17.3	5.2
1911	4,106.40	15	216.7	16.1	5.3
1921	4,497.90	10	233.9	7.9	5.2
1931	5,306.90	18	303.2	29.7	5.7
1940	6,657.30	25	372.2	22.8	5.6
1953	8,097.90	22	466.9	25.4	5.8
1963	10,582.00	31	521.8	10.5	4.9
1971	12,689.90	20	615.4	17.9	4.9
1981	14,846.80	17	641	4.2	4.3
2001	18,728.70	26	779.9	21.6	4.2
2011	20,263.70	8	811.8	4.1	4

Rainfall Pattern of Badulla District

1. Rainfall Pattern of Badulla District Spring convective rainy season (March, April)
2. South west monsoon season (June to September)
3. Autumn convective cyclones season (from late September to late October)
4. North east monsoon period is (from November until the end of January).

When we see the annual rainfall, it was 1537 mm. But South Basin section gets rainfall around 1524 mm – 1905mm. The temperature varies according to altitude. Annual temperature of Namunukula peak, which is 2000 m in height as about 20.6 degree centigrade and Diyatalawa was 27.1 degree centigrade and in Badulla 31.4 degree. Badulla basin's physical structure is highly complex landscape as well as the economic conditions. Land utilization pattern cannot be so developed.

Monthly Rainfall in Badulla District 2010-2013

Badulla Centre

Month	Rainfall (mm)			
	2010	2011	2012	2013
January	185.4	579.7	57.4	410.2
February	53.4	538	105	158.7
March	172.4	118.1	50.8	98.7
April	328.9	256.7	268.1	243.2
May	175.2	148.7	0.4	100.4
June	91.4	5.4	69	42.2
July	66.9	25.5	33.2	59.9
August	63.3	18.1	38.4	70.1
September	105.9	38.9	103.1	77.2
October	170.6	334.5	214.5	171.1
November	440.3	225.8	262.5	201.1
December	322.3	236.1	313.8	232.3

Maximum and Minimum Temperature in Badulla District 2011- 2013**Badulla Centre**

Month	Temperature (Celsius)					
	2011		2012		2013	
	Max	Min	Max	Min	Max	Min
January	23.3	17.4	25.3	16.7	24.2	16.9
February	25	17.9	26.2	16.9	26.2	17.7
March	27.6	17.9	29.3	16.5	28.3	18.5
April	28.9	18.1	29	18.4	29.9	19
May	30.1	18.6	31	18	29.4	19.5
June	30.8	18.3	31.4	19.4	28.6	19.3
July	30.5	19	30.7	18.5	29	18.8
August	30.5	19	31	18.6	30.1	18.1
September	31.2	18.1	31.1	18.5	29	18.7
October	28.9	18.9	28.9	18.7	29.6	17.8
November	26.2	18.7	26.5	19	26.7	18.4
December	24.9	17.8	24.9	18.3	23.7	18.1

Bandarawela Centre

Month	Temperature (Celsius)					
	2011		2012		2013	
	Max	Min	Max	Min	Max	Min
January	21.5	15.1	23.2	14.2	22.2	14.8
February	23	15.2	24	14.9	23.8	15.2
March	24.6	15.6	26.1	15	25.2	16
April	25.7	16.3	25.8	16.6	26.5	17
May	26.9	17.4	28.2	17.4	26.3	18
June	27.3	17.8	27.1	18.1	24.9	18.3
July	26.3	18.2	26.8	17.9	25.1	17.8
August	26.2	17.3	26.4	17.9	26.4	17.3
September	26.6	17.3	27	17.7	25.3	17.5
October	24.6	16.6	24.6	16.9	25.6	16.3
November	23.2	16.5	23.8	16.9	24.1	15.8
December	22.4	15.6	22.4	15.9	21.6	15.7

Source - Department of Meteorology

Production Pattern of the District

Agricultural diversity also shows clear patterns in the Badulla District. Branches of the rivers surrounding plains, slopes of Namañaukauḷa, and where the water supply is available, there the paddy cultivation take place. But the paddy cultivation is still undeveloped due to the natural obstacles to follow the modern agricultural methods. Even though there are no such obstacles in flat areas, as the disrupting natural water system may not be expanded, paddy cultivation remains reluctant yet. But currently the Mahaweli water scheme is being given a substantial solution to overcome the impediment. Dry environment highlands are now cultivated. Vegetable cultivation is very successful through chena cultivation and croft cultivation. Temperate vegetables are grown large quantity in Badulla, Bandarawela, Diyatalawa, Uvaparanagama and Welimada areas. Now it became the most common cultivation of potatoes and the highest potato harvest land all over the country.

If we look at the overall consumption of the district extent, except savannah other remaining part of the land, Business plants are dominating. Tea cultivation spreads extensively in Badulla, Passara, Madolsima, Lunugala, Etampitiya, Demodara, Namunukula, Haputale, Uvaparanagama and Welimada. Minor crops such as coffee, cocoa and pepper are being cultivated. Comparatively agriculture industries of the District own a fairly low position. Some of the existing industries have become somewhat source of income because of the geographical factors of the area where they situated. The modern design and the various industries in the emerging, tourism industry has also spread to some extent level.

Furthermore, most of the people are depends on agriculture related economics, with the intention of elevating the poverty tea, coconut and rubber plantations and other crops earning targets must be directed to move toward a good income. Specially, guidance should be given t the public sector as to increase the production through modern techniques instead of traditional cultivation methods. As mentioned earlier, in 2002 compared to 2007, 37% of the poverty level of the district reduced to 22.7% , the question raises whether it shows the genuine reflects. The decrease further to hold up and as far as to reduce the poverty and to increase the improvement on sustainable product manufacturing economy to reduce poverty in the district is must. True reality is not based merely represents the reduction of poverty through outflows services.

Thus, with the assistance of the government will have to work for reducing the poverty, increasing the production and the economic method.

Extent of Cultivated Land by Divisional Secretariat Divisions- 2013

Divisional Secretariat Division	Extent of Cultivated Land (Ha)			
	Under Irrigation		Rain	Total
	Large	Small		
Mahiyangana	6874.7	520.8	3074.2	10469.7
Rideemaliyadda	2244.7	3836.6	2467.9	8549.2
Meegahakivula	590.3	661.2	61.5	1313
Kandaketiya	1053.3	739.2	46.2	1838.6
Soranathota	48	508.5	0	556.5
Passara	0	686.2	10.9	697.1
Lunugala	0	538.4	30.6	569
Badulla	0	287.2	31.4	318.6
Haliela	62.8	1010.7	155.8	1229.3
Uvaparanagama	321.7	1278.5	90.8	1691
Welimada	291.4	1295.6	99.2	1686.2
Bandarawela	0	363	5.1	368.1
Ella	0	582.4	0	582.4
Haputale	0	328.9	18.5	347.4
Haldummulla	0	848.3	3.7	852
Total	11486.9	13485.4	6095.8	31068.2

Per capita Land Use by Divisional Secretariat - 2013

Divisional Secretariat Division	Area (Ha)	Estimated Population	Per capita Landuse (Ha)
Mahiyangana	60,100	76,388	0.79
Rideemaliyadda	43,100	52,035	0.83
Meegahakivula	10,500	19,878	0.53
Kandaketiya	15,700	23,262	0.67
Soranathota	7,900	22,754	0.35
Passara	13,600	49,202	0.28
Lunugala	14,400	31,635	0.46
Badulla	5,100	75,649	0.07
Haliela	16,500	91,304	0.18
Uvaparanagama	13,800	78,629	0.18
Welimada	18,800	101,623	0.18
Bandarawela	7,100	66,032	0.11
Ella	11,100	45,546	0.24
Haputale	7,200	50,201	0.14
Haldummulla	41,200	37,862	1.09
Total	286,100	822,000	0.35

**Paddy Cultivated Extent and Paddy harvest from the Mahaveli
Zone of Badulla District 2002 - 2012**

Crop Season	Cultivated Land Extent (Ha)	Harvest Land Extent (Ha)	Harvest (kg per Ha)	Production (Metric Ton)
2003/04 (Maha)	6541	6541	5689	31618
2004 (Yala)	4307	4307	6115	23776
2004/05 (Maha)	6541	6541	5718	33766
2005 (Yala)	4494	4494	5620	22802
2005/06 (Maha)	4494	4494	5244	21275
2006 (Yala)	4468	4468	5857	23628
2006/07 (Maha)	4494	4494	5682	23053
2007 (Yala)	4430	4430	5868	23468
2007/08 (Maha)	4580	4580	5285	21850
2008 (Yala)	4575	4575	5811	24003
2008/09 (Maha)	4603	4603	6110	25390
2009 (Yala)	1764	1764	6455	10281
2009/10 (Maha)	4603	4603	6053	25157
2010 (Yala)	4624	4624	6048	25246
2010/11 (Maha)	4628	4282	3415	13201
2011 (Yala)	4622	4622	5655	23599
2011/12 (Maha)	4626	4626	6669	27854
2012 (Yala)	4626	4571	5014	20688
2012/13 (Maha)	4626	4626	6669	27854
2013 (Yala)	4669	4669	5285	22277

Average Harvest of the Net Hectare according to the Seasons 2004-2013

Crop Season	Net				
	Large	Small	Rain Fed	District	Sri Lanka
2004/05 (Maha)	5	3.9	2.8	4.3	3.9
2005 (Yala)	4.6	3.5	3.5	4.3	3.9
2005/06 (Maha)	4.8	4	3.4	4.3	4.1
2006 (Yala)	4.6	3.9	3.9	4.4	4.3
2006/07 (Maha)	5.1	4	3.6	4.4	4.3
2007 (Yala)	4.9	3.9	3.9	4.6	4.5
2007/08 (Maha)	4.6	3.9	3.4	4.1	4.2
2008 (Yala)	4.9	4.1	4.1	4.6	4.1
2008/09 (Maha)	5.2	3.6	2.3	4.4	4.4
2009 (Yala)	5.3	3.8	3.8	4.6	4.1
2009/10 (Maha)	5.1	4.1	3.4	4.3	4.6
2010 (Yala)	5	3.6	3.3	4.5	4.4
2010/11 (Maha)	3.6	3.4	2.6	3.3	3
2011 (Yala)	5	3.4	3.2	4.4	4.4
2011/12 (Maha)	5	4.3	3.8	4.5	4.4
2012 (Yala)	4.5	3.5	2.6	4.2	4.1
2012/13 (Maha)	5.1	4.7	4.8	4.9	4.3
2013 (Yala)	5.1	3.3	3.5	4.4	4.4

Social / Economic Level in Badulla District

Badulla District can be known as a highest poverty indicating district among the other districts in the country. A high number of dependents ongoing, low per capita income has affected the outcome. Agriculture is the main livelihood, but there is a significant number of population living district who has not enough earning to fulfill their basic requirements.

According to figures in 2002, 37% of the population suffered from poverty in Badulla District. Out of total population, people in poverty level are nearly 241,697. Rideemaliyadda Divisional Secretariat division can be shown as a highest poverty division. About 51% of the population in the area are suffered in poverty.

Poverty has been reduced up to 23.7% in the district, according to the survey taken place during the years 2006-2007, but when compared to the country's poverty level 15.2% and is much higher. According to the 2009/2010 survey, 13.3% Poverty was indicated in Badulla District. Therefore, this raises the question of whether the district poverty achievement targets, many of the programmes implemented in order to meet with the problems. Therefore, the formal program of the district to eliminate poverty raises hunched necessities.

Social / Economic Level in Badulla District - 2003

Status	Average Monthly Income (Rs.)	Percentage
Rich	47,570	0.3
Upper Middle Class	16,997	5.9
Lower Middle Class	8,697	38.4
Poor	4,611	47.4
Very Poor	2,123	8
Average value of the District	12,804	100

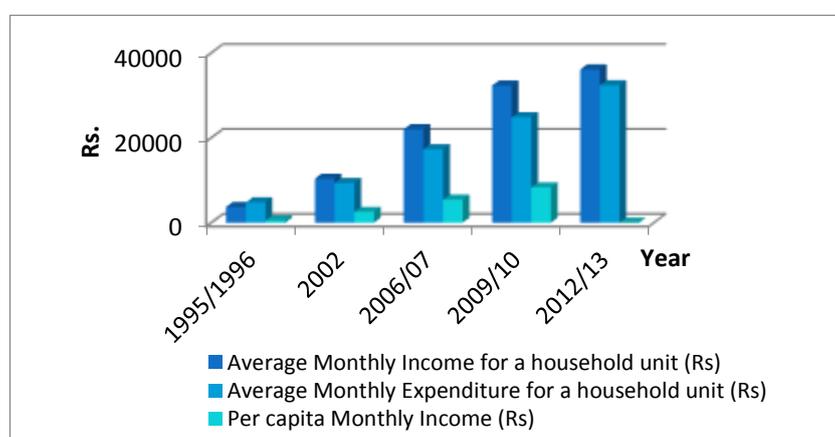
Children Health and Social Economic Censes – 2003

Income and the Expenditure Details of a Household unit in Badulla District (1995-2013)

Description	Year				
	1995/96	2002	2006/07	2009/10	2012/13
Average Monthly Income for a household unit (Rs)	3702	10377	22035	32313	36119
Average Monthly Expenditure for a household unit (Rs)	4783	9350	17335	24873	32381
Per capita Monthly Income (Rs)	518	2544	5428	8313	-
Medium Monthly Income for a household unit (Rs)	2430	7031	14804	32420	25067
Percentage of total household units income and poor households units of size 40%	15.9	15.8	14.6	13	-
Size of a household	4.8	4	4.1	3.9	3.9

Income and the Expenditure Details of a Household in Badulla District (1995-2013)

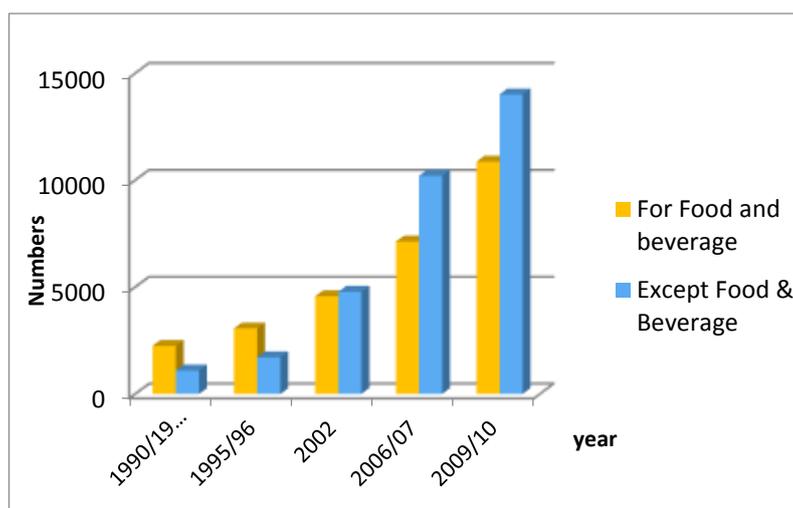
Year	Average Monthly Income for a household unit (Rs)	Average Monthly Expenditure for a household unit (Rs)	Per capita Monthly Income (Rs)
1995/1996	3702	4783	518
2002	10377	9350	2544
2006/07	22035	17334	5428
2009/10	32313	24873	8313
2012/13	36119	32381	-



**Everage Monthly Expenditure of a Household Unit in
Badulla District 1991 to 2010**

Description	1990/91		1995/96		2002		2006/07		2009/10	
	Expenditure (Rs.)	%	Expenditure (Rs.)	%						
For Food and beverage	2247	67.3	3067	64.1	4569	48.9	7133	41.1	10865	44
Except Food & Beverage	1094	32.7	1716	35.9	4781	51.1	10202	58.9	14008	56
Total Expenditure	3341	100	4783	100	9350	100	17335	100	24873	100

**Everage Monthly Expenditure of a Household Unit in
Badulla District 1991 to 2010**



Officially Identified Poverty Level

Period		Sri Lanka	Badulla District
2002*	Base Year	1423	1409
2006/07	Year	2142	2121
2013	November	3781	3743
	December	3781	3743
2014	January	3802	3645
	February	3808	3651
	March	3811	3653
	April	3821	3663
	May	3845	3686
	June	3886	3725
	July	3924	3762
	August	3924	3762
	September	3896	3735
	October	3834	3675

** Since June 2011, has been changed to the year 2006/07 based on the Colombo Customer price index.

Details of Poverty - 2002

Divisional Secretariat	Percentage of population below the Poverty Line	Population within the limit of Poverty Level
Mahiyangana	38.57	24989
Rideemaliyadda	51.15	22891
Meegahakivula	46.5	8478
Kandaketiya	46.1	10183
Soranathota	34.24	7533
Passara	34.88	15395
Lunugala	38.82	12616
Badulla	34.58	29672
Haliela	17.19	11205
Uvaparagama	33.35	25054
Welimada	29.19	26698
Bandarawela	21.61	12363
Ella	28.04	11665
Haputale	24.42	11241
Haldummulla	31.65	11714
Badulla District	37.3	241697

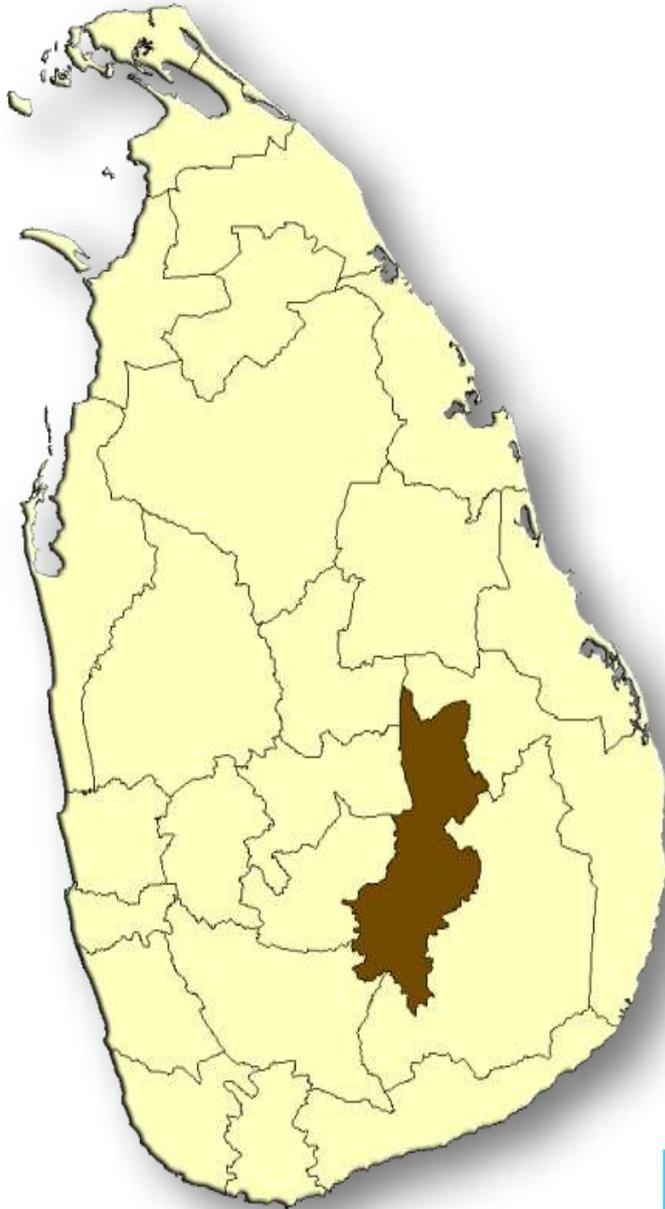
**** Since June 2011, has been changed to the year 2006/07 based on the Colombo Customer price index.

Details of Poverty - 2002

Divisional Secretariat	Percentage of population below the Poverty Line	Population within the limit of Poverty Level
Mahiyangana	38.57	24989
Rideemaliyadda	51.15	22891
Meegahakivula	46.5	8478
Kandaketiya	46.1	10183
Soranathota	34.24	7533
Passara	34.88	15395
Lunugala	38.82	12616
Badulla	34.58	29672
Haliela	17.19	11205
Uvapanagama	33.35	25054
Welimada	29.19	26698
Bandarawela	21.61	12363
Ella	28.04	11665
Haputale	24.42	11241
Haldummulla	31.65	11714
Badulla District	37.3	241697

Administration Stucture according to Divisional

Administration Structure



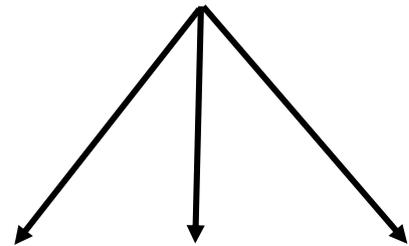
Badulla District



Divisional Secretariats 15



**Grama Niladhari Divisions
567**



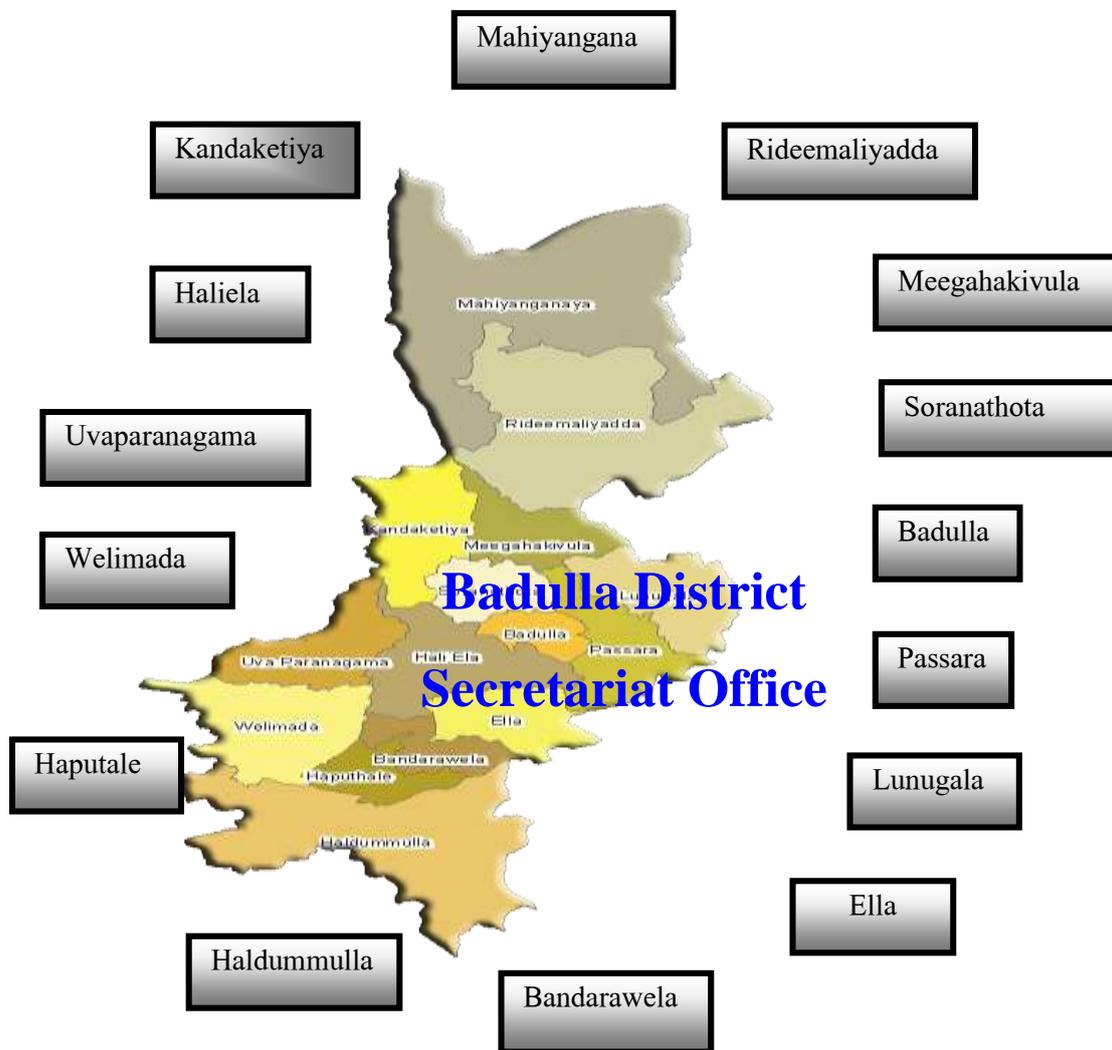
Town

Village

Estate

Badulla District and the Divisional Secretariat Divisions

Presently, the number of Divisional Secretariats functioning under the District Secretary is 15, which had been further divided in to 567 Grama Niladhari Divisions, including 1996 villages and 186 estates within. The local government administration is carried out in 13 pradeshiya Sabhas, 01 Urban Councils and 02 Municipal Council.



Regional Administration Statistical Data

Divisional Secretariat Division	Location	Distance from District Secretariat (km)
Mahiyangana	In the Gam-Uda Land Through Mahiyangana- Hasalaka Road.	65.0
Rideemaliyadda	7 km Distance from Adaulpatha- Bibila Road	53.0
Meegahakivula	Near the Meegahakivula town by Badulla-Mahiyangana Road.	23.0
Kandaketiya	21 Junction- by Galauda Road -5 km. Distance	39.0
Soranathota	Rideepana in Badulla- Mahiyangana Road	2.0
Passara	Near the Passara town	20.0
Lunugala	Near Lunugala town, Passara – Bibila Road	40.0
Badulla	In Badulla District Secretariat Building complex	0.0
Haliela	Road -5 km. Distance From Badulla- Haliela Road	7.0
Uvaparanagama	Uvaparanagama – Lunuwatta Sub town	45.0
Welimada	Near Welimadabus station	32.0
Bandarawela	In front of Bandarawela Municipal council by urban council road.	28.0
Ella	In Ella Town by Kumbalwela- Wellawaya Road	23.0
Haputale	In the middle of Diyatalawa town	36.0
Haldummulla	Halatutenne by Beragala- Balangoda Road	52.0

Administrative Structure according to Divisional Secretariat Division- 2013

Divisional Secretariat Division	Number of Grama Niladari Division	Number of Villages	Number of Paddy fields	Number of Provincial Administrative Centres			Number of Police Stations
				M.C./U.C.	P.S	P.S. S.O	
Mahiyangana	35	144	1	-	1	-	2
Rideemaliyadda	42	170	2	-	1	-	-
Meegahakivula	20	97	1	-	1	-	-
Kandaketiya	26	111	2	-	1	-	1
Soranathota	25	103	1	-	1	-	-
Passara	41	125	1	-	1	3	1
Lunugala	28	82	2	-	-	-	2
Badulla	29	44	1	1	1	1	1
Haliela	57	227	3	-	1	4	1
Uvaparanagama	68	121	6	-	1	-	1
Welimada	64	268	4	-	1	4	1
Bandarawela	35	118	1	1	1	-	1
Ella	32	106	2	-	1	-	1
Haputale	26	92	1	1	1	-	2
Haldummulla	39	183	3	-	1	-	1
Total	567	1,991	31	3	14	12	15

Area of Divisional Secretariat Division

Divisional Secretariat Division	Area (Ha)	Percentage
Mahiyangana	601	21.0
Rideemaliyadda	431	15.1
Meegahakivula	105	3.7
Kandaketiya	157	5.5
Soranathota	79	2.8
Passara	136	4.8
Lunugala	144	5.0
Badulla	51	1.8
Haliela	165	5.8
Uvaparagama	138	4.8
Welimada	188	6.6
Bandarawela	71	2.5
Ella	111	3.9
Haputale	72	2.5
Haldummulla	412	14.4
Total	2,861	100.0

Statistics of Local Governmen in Uva Province - 2013

Name of the Local Government Institude	Estimated Poplation	Number of representative	Amplitude (Ha)	Number of Voters	Number of Employees
Mahiyangana P.S.	76,388	12	601.0	55,249	76
Rideemaliyadda P.S.	52,035	10	431.0	38,138	16
Meegahakivula P.S.	19,878	9	105.0	15,002	35
Kandaketiya P.S.	23,262	9	157.0	15,286	29
Soranathota P.S.	22,754	9	79.0	20,360	37
Passara P.S.	49,202	11	138.0	36,981	61
Lungugala	31,635	11	142.0	24,952	32
Badulla M.C.	42,565	15	10.4	30,231	276
Badulla P.S.	33,084	9	40.6	24,096	61
Haliela P.S.	91,304	21	165.0	68,278	78
Uva paranagama P.S.	78,629	19	138.0	61,925	41
Welimada P.S.	101,623	21	188.0	73,308	111
Bandarawela M. C.	20,514	18	2.3	17,444	151
Bandarawela P.S.	45,518	9	68.7	30,657	27
Ella P.S.	45,546	10	111.0	33,924	64
Haputale U.C.	4,078	6	1.7	4,906	48
Haputale U.C.	46,123	11	70.3	30,871	36
Haldumulla P.S.	37,862	11	412.0	28,358	46

Details of Approved Cardre and the Vacancies

In 2014, 14 new officers were attached to the District Secretariat and the Divisional secretariats from Sri Lanka Technological Service as Technical Assistant. Also, 128 new officers were attached to the Divisional Secretariats.

Designation	Service /Grade/ Class	Approved Cardre	Present Position	No.of Vacancy
<u>Senior Level</u>				
District Secretary	S.L.A.S. Special	1	1	0
Additional district Secretary	S.L.A.S. I	2	1	1
Divisional secretary	S.L.A.S. III	1	1	0
Chief Accountant	S.L.Acc.S. I	1	1	0
Internal Chief Auditor	S.L.Acc.S. I	1	1	0
Accountant	S.L.Acc.S. III	1	0	1
District Engineer	(S.L.Eng. II/III)	1	1	0
Total of Senior Level		8	6	2
<u>Tertiary Level</u>				
Tertiary Level	P.M.A.S. Supra	1	1	0
Language Translator		1	1	0
Total of Tertiary Level		2	2	0
<u>Secondary level</u>				
Budget Assistant	Associate Officer	2	2	0
Development coordinator	Associate Officer	1	0	1
Public management Assistants	P.M.A.S. I/II/III	26	24	2
Industrial Officer	S.L.Tech.S.	1	1	0
Technical Officer	S.L.Tech.S.	2	2	0
Draftsman	S.L.Tech.S.	1	0	1
Information & Communication Technology Officer	S.L.I.T.S.	2	0	2
Receptionist		1	1	0
Total of Secondary Level		36	30	6
<u>Primary Level</u>				
Driver	I,II'A',II'B'	6	6	-
Lift Operator		2	-	2
K.K.S.		11	9	2
Watcher	Office Asst.S. II	1	-	1
Total of Office Asst.Service		14	12	5
Total of Primary Level		20	18	5

Details of Staff – Divisional Secretariats in Badulla District

Designation	Service /Grade/ Class	Approved Cardre	Present Position	No.of Vacancy
Senior Level				
Divisional secretary	S.L.A.S. I	15	5	2
Divisional secretary	S.L.A.S. III		8	
Asst. Divisional secretary	S.L.A.S. III	15	11	4
Accountant	S.L.Acc.S. III	15	8	7
Total of Senior Level		45	32	13
Tertiary Level				
Administrative Officer	P.M.A.S. Supra	15	8	7
Administrative G.N.		15	9	6
Total of Tertiary Level		30	17	13
Secondary level				
Development Coordinator	Associate Officer	15	10	5
Public Management Assistants	P.M.A.S. I/II/III	383	331	52
Industrial Officer	S.L.Tech.S.	15	17 Excess 02	Excess 2
Technical Officer	S.L.Tech.S.	15	11	4
Grama Niladhari	G.N.S.	567	523	44
Information & Communication Technology Officer	S.L.I.T.S.	15	8	7
Total of Secondary Level		1010	883	112
Primary Level				
Driver	I,II'A',II'B'	30	29	1
K.K.S.		63	82	-
Watcher	Office Asst.S. II	16	17	-
Sanitary Labour		13	2	11
Total of Office Asst.Service		92	101	
Total of Primary Level		122	130	5

2014 Annual Performance Report

Collecting Data on Agriculture

Cultivated land and the Expected land for paddy cultivation are awarded according to the crop season. Further, relevant to the paddy harvest survey average in Mahaveli zone, 114 plots have been set aside for the Yala season and the 238 plots for Mahaweli season. End of the harvesting, reporting will be done according to the crop season. Also, reports include the data on a farm crop and livestock will be provided annually. The relevant information on potatoes survey will be provided by Welimada, Uvaparaganama, Bandarawela, Haputale and Haliela Divisional Secretariats.

Land Extent of Sown in 2013/14 Maha and 2014 Yala by Divisional Secretariat Division

Divisional Secretariat	2013/14 Maha (acre)				2014 Yala (acre)			
	Under Irrigation		Rain	Total	Under Irrigation		Rain	Total
	Large	Small			Large	Small		
Mahiyangana	16947	1241.7	7569.2	25757.9	16827	0	0	16827
Rideemaliyadda	5522	9430	6068.45	21020.5	5522	3612	0	9134
Kandaketiya	2093.6	1634.2	52.5	3780.3	721.7	653.2	0	1374.9
Meegahakivula	1309.1	1599.7	141.9	3050.7	149.8	350	4.5	504.3
Soranathota	101	1065.9	0	1166.9	30.2	727.9	0	758.1
Badulla	0	542.4	53.5	595.9	0	241.2	11	252.2
Passara	0	1512.1	0	1512.1	0	1006.2	0	1006.2
Lunugala	0	1261.2	64	1325.2	0	403	0	403
Haliela	120.8	1765.3	180.4	2066.5	0	1012.9	18.8	1031.7
Ella	0	936.5	0	936.5	0	143	0	143
Bandarawela	0	248.1	0	248.1	Not Cultivated		0	0
Haputale	0	61	0	61	Not Cultivated		0	0
Haldummulla	0	1752.3	2.5	1754.8	0	1595.7	0	1595.7
Welimada	257.7	1193.2	55.7	1506.6	Not Cultivated		0	0
Uvaparaganama	525.2	2022.9	73.3	2621.4	0	618	15	633
Total	26876.4	26266.5	14261.5	67404.4	23250.7	10363.1	49.3	33663.1

Permanent and Semi-permanent Land Extent and harvest crops in the District – 2014

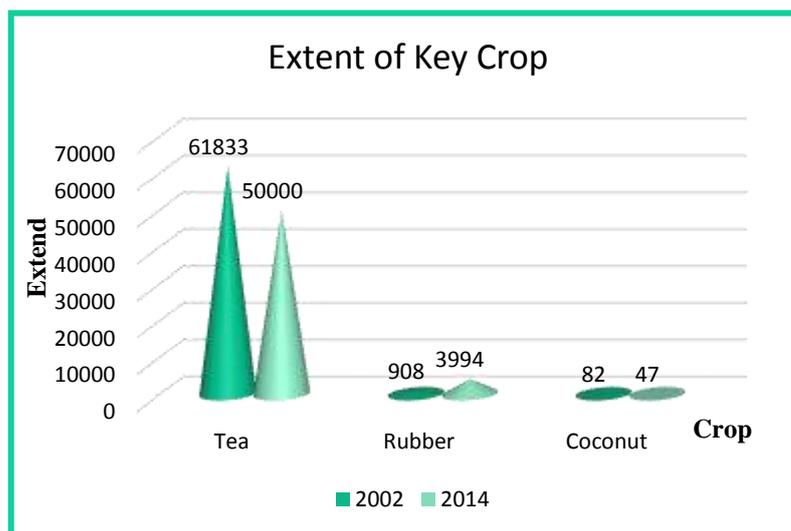
The crop	Extent of Cultivated Land (Ha)		Harvest	
	Fruitful	acarpous	Unit	Extent
Cinnamon	300.9	28.5	kg	276,313
Coffee	306.4	72.2	kg	189,426
Cocoa	15.7	3.1	kg	8,090
Pepper	3,055.20	3,508.50	kg	2,572,768
Cardamom	0	0	kg	0
Clove	36.7	3.3	kg	24,658
Areca	795.9	302.8	kg	6,312,422
Cashew	568.1	244.5	In thousands	107,989
Orange	466.2	503	No's.	6,839,819
Lime	564.4	152.7	No's.	18,738,045
Mango	754.3	245.5	No's.	20,748,050
Jack	1,970.40	347.6	No's.	5,454,601
Breadfruit	160.4	2,118.20	No's.	1,638,200
Sugarcane	42.1	14.4	No's.	1,128,500
Banana	2,031.60	509.7	In thousands	5,053,301
Papaya	220.7	79.8	No's.	2,324,420
Pineapple	105.7	42.5	No's.	1,211,910
Passion fruit	11.2	3.1	No's.	235,900
Betel	45.8	8.9	In thousands	22,216

Economic Survey

Industrial Census has been carried out to gather relevant information for Phase 2 - The Agricultural Census and the Phase 4 -Industrial Census from 1130 Industry Organizations and Trade Services to count the 2014 Economic Census. In addition, the information has also been gathered from 42 Construction Industries during the year.

Economic Survey 2014 (Agricultural Activities)- Details of Extent Key Crop (acre)

Cultivation	2002		2014	
	No. of Estates	Extent	No. of Estates	Extent
Tea	161	61833	144	50000
Rubber	13	908	54	3994
Coconut	2	82	5	47



*Estate Extent above 20 acre	Extent
Tea	50000
Rubber	3994
Coconut	47

Local statistics

Data has been collected and provided on killed animals for meat from Local Statistical Data, Building Statistical Data and Pradeshiya Sabah.

Labour Force Survey

The Labour Force Survey Data has been listed relevant, surveyed and files sent monthly to head office.

The Main Industry Employment (Age 15 and above) - 2013

Component	Population	Percentage
Agricultural Sector	219623	57.2
Industrial sector	44995	11.7
Service Sector	119650	31.1
Total	384268	100.0

Collecting Price

The Producers Price and the market price will be collected according to the form and will be sent to the Price Unit.

Poverty Level of Badulla District-2014December

Content	Rupees
Official Poverty Line by National Level	3860
Poverty Level of Badulla District	3700

Details of Population**Population according to the Gender by Divisional Secretariat Divisions - 2014**

Divisional Secretariat	Male	Female	Total
Mahiyangana	37978	39247	77225
Rideemaliyadda	25637	26968	52605
Meegahakivula	9710	10386	20096
Kandaketiya	11399	12118	23516
Soranathota	10896	12106	23003
Passara	23469	26272	49741
Lunugala	15008	16973	31981
Badulla	35841	40637	76478
Haliela	43733	48571	92304
Uvapanagama	38432	41058	79490
Welimada	49932	52803	102736
Bandarawela	31692	35063	66755
Ella	22378	23667	46045
Haputale	24756	25994	50750
Haldummulla	18463	19813	38276
Total	399325	431675	831000

Annual Statistical Tutorial 2014

Annual Statistical Tutorial will be prepared by the Statistical unit by collecting information from Pradeshiya Sabah, Divisional Secretariat and various Institutions.

Traing Programme for the Officers of District Secretariat and the Divisonal

Training Programme	No. of Days	Training Period	Trainees	No. of Beneficiary
Induction Training for Officers in Badulla District Secretariat & Divisional Secretariat	5	2014.08.22-26	Public Management Asst.	54
Training Workshop for Staff in Circuit Bangalow	2	2014.07.30-31	Bungalows Custodians Assistant Custodians in Nuwareliya/Badulla Districts Bungalows	10
Training program to simplify regulations on outdated public service	1	2014.06.05	Badulla/Moneragala District Secretaries, Divisional Secretaries, Assistant Divisional Secretaries	40
Awareness workshop held by the Department of the Attorney General regarding the legal issues at the provincial level	2	-2014.06.24-25	District Secretariat officers and Divisional Secretary	18
Training for New Grama Niladhari	12	-2014.03.10-21	Grama Niladhari	128
Training for New Grama Niladhari	15	-2014.10.15-29	Grama Niladhari	37

District Planning Activities

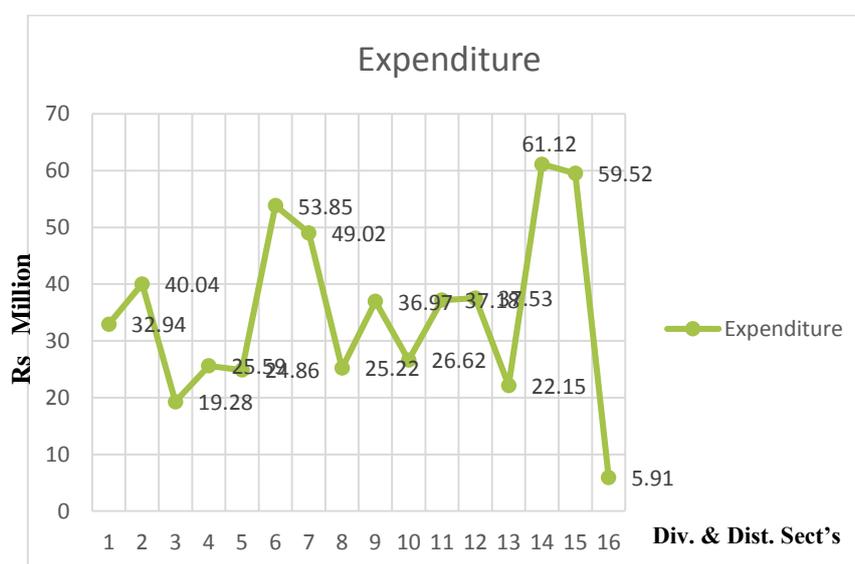
Ministry of Economic Development Implemented Development Programme in Badulla District -2014 Progress on 2014.12.31

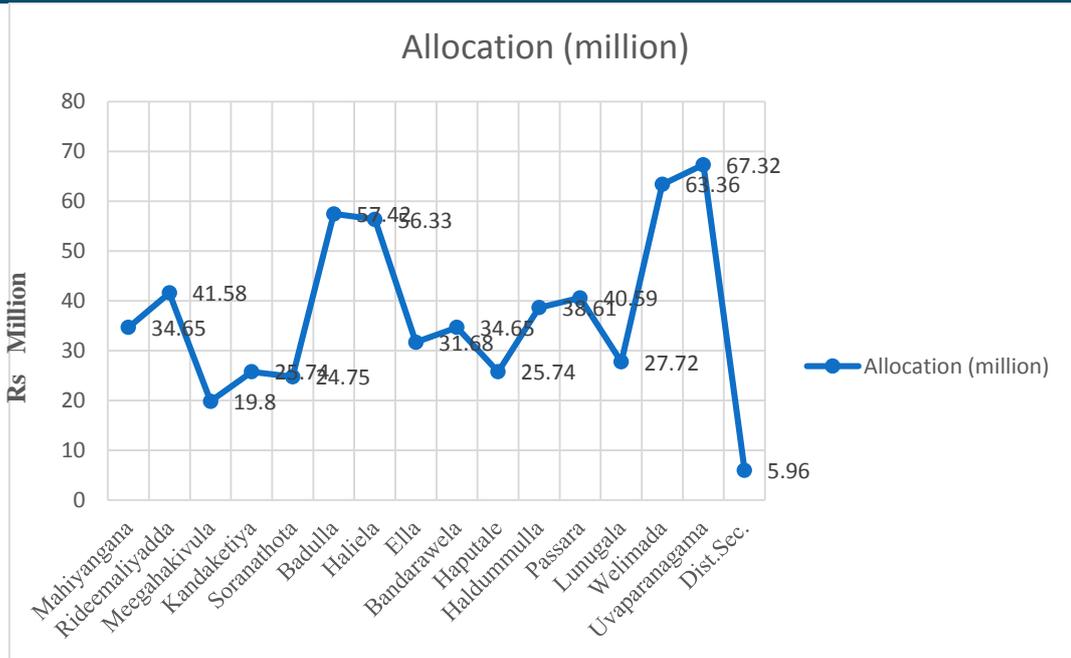
Ser. No.	Programme	Approved Amount (Rs. M)	No. of Projects Approved	Allocation without the Admin.cost(Rs. M)	Expenditure without Admin.cost (Rs. M.)
1	One Programme for one village	596	781	584.39	551.42
2	Gama Naguma Special Project Programme	244	428	244	200.4
3	Divi Naguma Programme	14.57		14.57	13.2
4	Provincial Road Carpeting Programme	608.26	74	608.26	280.92
5	Estate Infrastructure Development Programme	46	84	46	44.54
6	Palath Naguma Development Programme (including the allocation of Regional Development Programme)	824	1,056	824	638.93
7	Village Schools and Sanitary Programmes	54	349	52.92	44.43
8	Forestand Conservation Program (the relevant allocation of the regional development programs / expenditure includes	70	29	70	45.67
9	Decentralized Budget Programme	38.45	722	37.65	35.15
10	Special Proposed Program of Public Representatives	175	973	169.64	143.31
11	Rural Ground Development Programme	5.6	49	5.6	2.48
Total		2,675.88	4,545	2,657.03	2,000.45

District Planning Activities

One Programme for One Village

Ser. No.	Divisional Secretariat Divisions	No. of Project	Allocation (million) with Admin. cost	Expenditure (million)with Admin.cost
1	Mahiyangana	36	34.65	32.94
2	Rideemaliyadda	42	41.58	40.04
3	Meegahakivula	23	19.8	19.28
4	Kandaketiya	27	25.74	25.59
5	Soranathota	39	24.75	24.86
6	Badulla	83	57.42	53.85
7	Haliela	91	56.33	49.02
8	Ella	48	31.68	25.22
9	Bandarawela	48	34.65	36.97
10	Haputale	47	25.74	26.62
11	Haldummulla	56	38.61	37.18
12	Passara	52	40.59	37.53
13	Lunugala	50	27.72	22.15
14	Welimada	70	63.36	61.12
15	Uvaparaganama	69	67.32	59.52
16	Dist.Sec.		5.96	5.91
Total		781	595.9	557.8

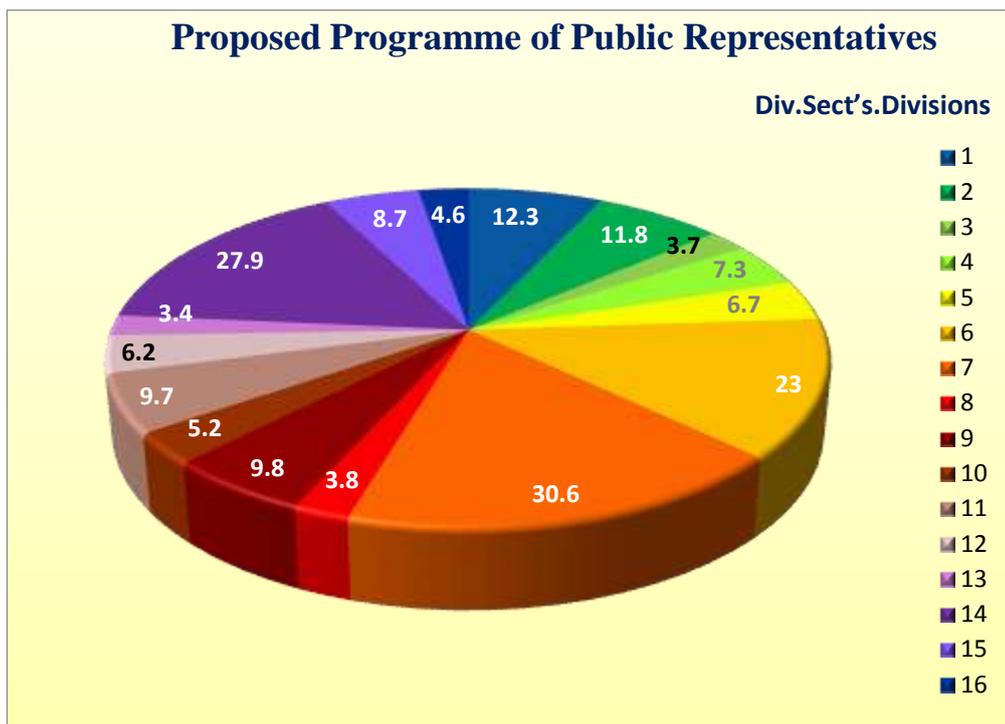




Proposed Program of Public Representatives

Proposed Project of Public Representatives

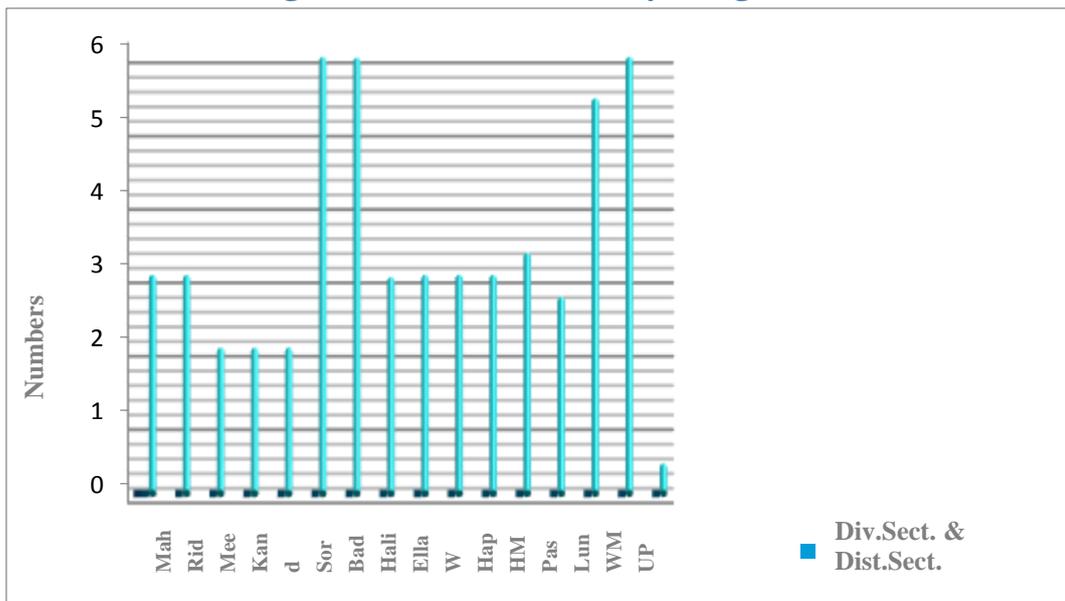
Se. No.	Divisional Secretariat Divisions	No. of Project	Allocation (Million)	Expenditure (Million)
1	Mahiyangana	84	12.3	8.9
2	Rideemaliyadda	67	11.8	9
3	Meegahakivula	36	3.7	3.6
4	Kandaketiya	24	7.3	6.8
5	Soranathota	21	6.7	6.6
6	Badulla	148	23	19.4
7	Haliela	245	30.6	22.1
8	Ella	22	3.8	3.5
9	Bandarawela	50	9.8	9
10	Haputale	30	5.2	4.1
11	Haldummulla	47	9.7	8
12	Passara	39	6.2	4.8
13	Lunugala	15	3.4	2.9
14	Welimada	90	27.9	25.4
15	Uvaparanagama	44	8.7	3
16	Dist.Sec.	11	4.6	5.9
Total		973	174.7	143



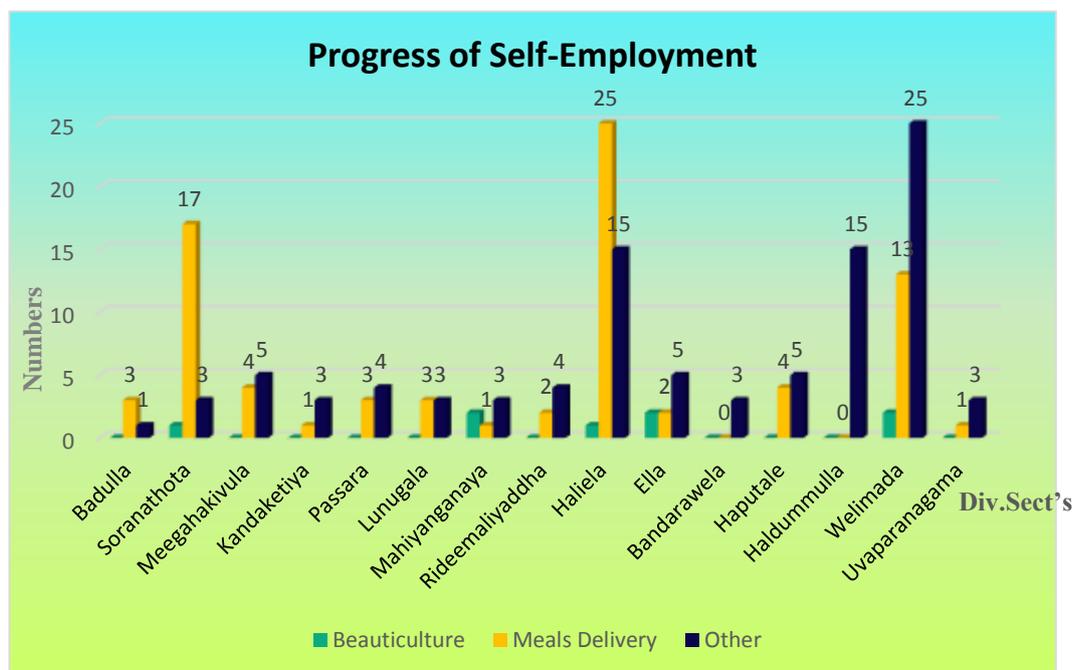
Village Schools and Sanitary Programmes

Se. No.	Divisional Secretariat Divisions	No. of Project	Allocation (Million)	Expenditure (Million)
1	Mahiyangana	7	2.97	2.97
2	Rideemaliyadda	19	2.97	2.83
3	Meegahakivula	7	1.98	1.93
4	Kandaketiya	8	1.98	1.95
5	Soranathota	10	1.98	1.94
6	Badulla	25	5.94	5.31
7	Haliela	78	5.93	4.65
8	Ella	18	2.94	2.31
9	Bandarawela	32	2.97	2.7
10	Haputale	12	2.97	3.05
11	Haldummulla	9	2.97	2.91
12	Passara	29	3.27	2.7
13	Lunugala	25	2.67	2.14
14	Welimada	58	5.38	5.3
15	Uvaparanagama	12	5.94	1.47
16	Dist.Sec.		0.4	0.3
Total		349	53.26	44.46

Village Schools and Sanitary Programmes



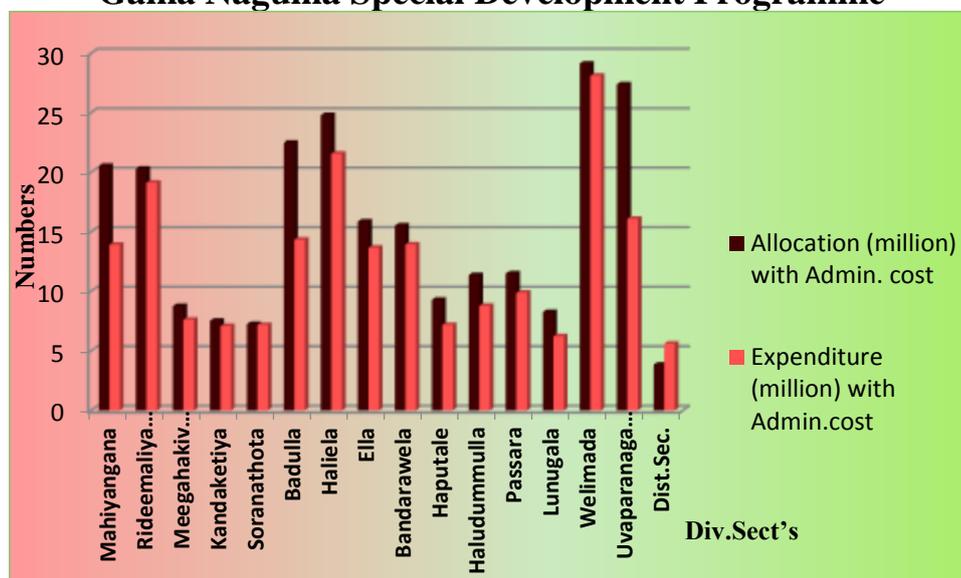
Progress of Self-Employment Unit



Gama Naguma Special Development Programme

Ser. No.	Divisional Secretariat Divisions	No. of Project	Allocation (million) with Admin. cost	Expenditure (million)with Admin.cost
1	Mahiyangana	26	20.54	13.92
2	Rideemaliyadda	35	20.3	19.13
3	Meegahakivula	11	8.76	7.62
4	Kandaketiya	7	7.53	7.09
5	Soranathota	10	7.25	7.18
6	Badulla	27	22.49	14.34
7	Haliela	46	24.8	21.56
8	Ella	40	15.87	13.67
9	Bandarawela	38	15.53	13.94
10	Haputale	21	9.28	7.18
11	Haludummulla	35	11.37	8.79
12	Passara	16	11.5	9.89
13	Lunugala	30	8.27	6.23
14	Welimada	53	29.13	28.12
15	Uvaparagama	33	27.38	16.1
16	Dist.Sec.		3.85	5.6
	Total	428	243.85	200.37

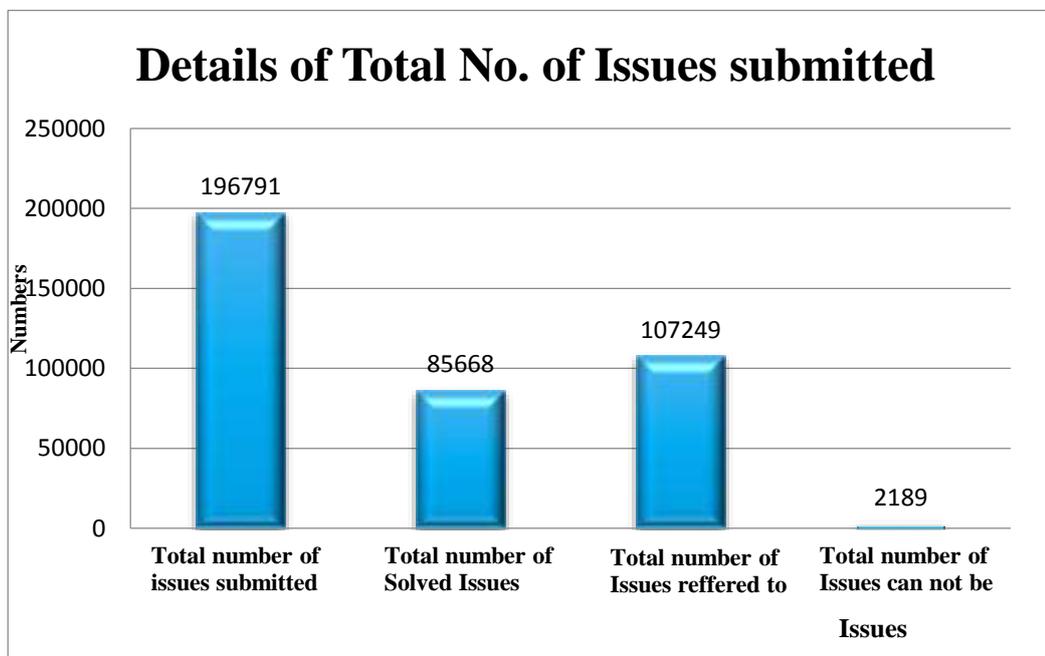
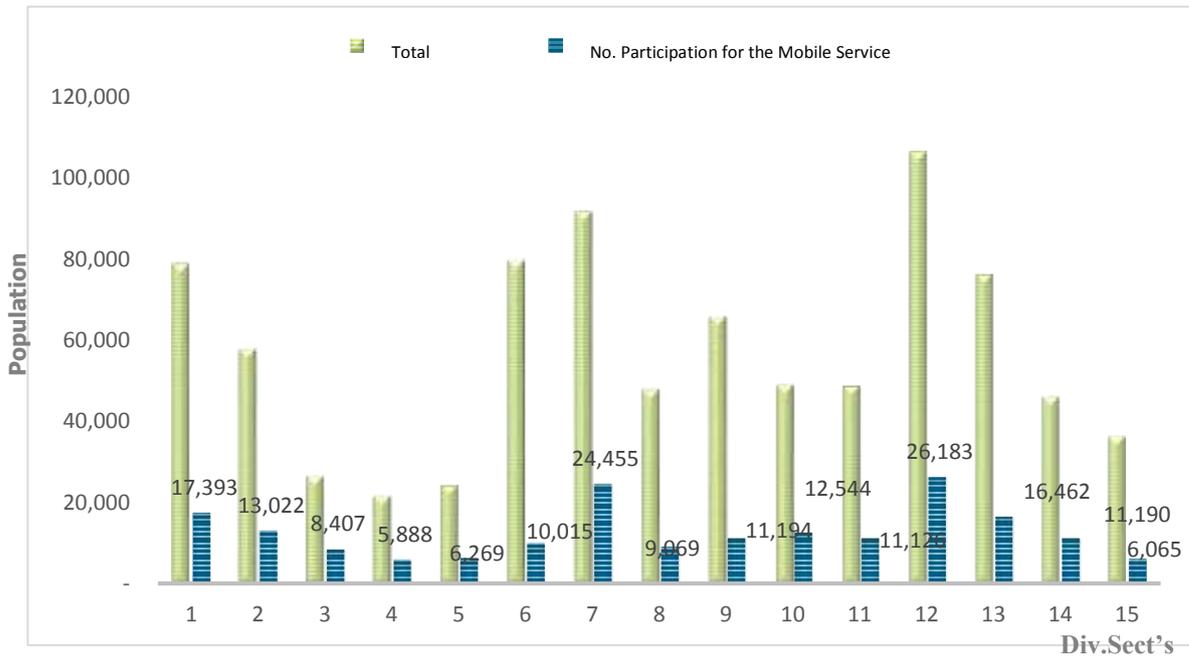
Gama Naguma Special Development Programme



Badulla District - Community Caring Service Programme - 2014**Balance as at 2014.10.31**

S. No	Div. Sec. Division	No. of G.N. Div.	No. of Mobile Service	Total Population	No. of Participants for the Mobile Service	Total number of issues submitted	No. of Issues provided Solution	No. of Issues referred to be solved	Issues cannot be solved
1	Mahiyanganaya	35	35	78,882	17,393	22,762	9,812	12,747	206
2	Rideemaliyadda	42	42	57,903	13,022	17,026	10,759	6,315	96
3	Kandaketiya	26	26	26,506	8,407	9,072	4,514	4,432	108
4	Meegahakivula	20	20	21,546	5,888	7,185	2,224	4,924	27
5	Soranathota	25	25	24,243	6,269	8,904	3,821	5,027	55
6	Badulla	29	29	79,727	10,015	10,088	4,205	4,840	97
7	Haliela	57	57	91,666	24,455	20,191	5,025	15,125	3
8	Ella	32	32	47,837	9,069	8,687	3,362	5,256	86
9	Bandarawela	35	35	65,929	11,194	12,023	5,450	5,904	655
10	Haputale	26	26	48,946	12,544	12,378	4,687	7,310	218
11	Haldummulla	39	39	48,785	11,126	13,746	5,697	7,886	25
12	Welimada	64	64	106,526	26,183	22,636	10,123	11,985	276
13	Uvaparaganama	68	68	76,284	16,462	15,647	8,290	7,051	291
14	Passara	41	41	46,141	11,190	11,032	4,418	6,112	45
15	Lunugala	28	28	36,357	6,065	5,491	3,348	2,345	1
Total		567	567	857,278	189,282	196,868	85,735	107,259	2,189

Public Participation for Community Care Services and Mobile Service Programme



Community Care Services and Mobile Services Programmes - Badulla District
Component of the Training Programme and the Clinics

S.No	Divisional Secretariat Division	Self-Employment Training			Development of life skills / attitudes (Lak)(Divinaguma)						Medical Clinic			Nutrition Programme	Other
		Beauticulture	Preparing Meals	Other	Anti Drug Prevention	Dengue Programme	Religious Programme	Agricultural	Shramadana programs	Other	Western (Health Clinic)	Dental Clinic	Indigenous (health clinic)		
1	Badulla		3	1	10	4	19	1	41	6	34		23	4	6
2	Soranathota	1	17	3	4			7	3	11	21		17	2	10
3	Meegahakivula		4	5	20	1	6	7	33	6	19	2	19	5	1
4	Kandaketiya		1	3	3	1	3	1	3	7	22	15	21	1	10
5	Passara		3	4	6		4	1	7	6	42		41		11
6	Lunugala		3	3	9	1		4	3	9	26	2	10	3	10
7	Mahiyanganaya	2	1	3	1			2	25	19	32	17	33		20
8	Rideemaliyadda		2	4	8	1	2		19	23	30		29		8
9	Haliela	1	25	15	18	3	45	41	36	57	151	4	109	10	18
10	Ella	2	2	5	8	2	11	5	4	22	31	14	21	2	15
11	Bandarawela			3		3	1	2	1	12	25	8	23		2
12	Haputale		4	5	3	2	1		2	6	16	1	16	1	5
13	Haldummulla			15	7	3	1	20	2	31	35		22	11	20
14	Welimada	2	13	25	7	52	1	4	46	72	66	2	63	4	54
15	Uvaparaganama		1	3	47	2	62	11	96	14	65	16	69	13	7
Total		8	79	97	151	75	156	106	321	301	615	81	516	56	197

Divingama Development Programme year - 2014

01. Samurdhi Program

Grants are made by relief sheets in order to provide the Samurdhi relief to the receivers since the Samurdhi programme commenced. The grant application was allocated as goods stamp, money stamp, compulsory savings, Housing Lottery and Social Security Fund etc. By providing a portion of goods stamps to cooperative divisions, enabling the food needs and money stamps issuing to the customers were done by the Samurdhi Bank Association through its personal account.

The method has been changed since the month of April, 2012 and also, it was made able to get money from the Samurdhi Bank Association. Compulsory savings, and who offered beneficiary credited by Samurdhi Bank Association, and money for the stamp are being credited to the account monthly.

Information about the relievers and the total cost for this programme of 2014 are as follows.

Ser. No.	Value of Allowance Sheet Rs.	No.of beneficiaries	Monthly Expenditure Rs.M.	Annual Expenditure Rs.M.
01	210.00	6524	1.37	16.44
02	750.00	27356	20.51	2462.04
03	1200.00	23111	27.73	332.80
04	1500.00	46	0.07	0.83
Total		57037	49.68	2812.11

02. Nutrition Programme

As to reduce Maternal and Child Nutrition deficiencies, Nutrition Bag programme was implemented from the year 2007. According to that to achieve the objectives of Badulla district, expenses incurred are as follows:

Ser. No.	Value Rs.	Average of Nutrition Beneficiary	Monthly Approximate Expenditure Rs.	Annual approximate Expenditure Rs. millian
01	500.00	1863	931500.00	11.18

03. Social Security Fund

Social Security Fund Rs. 45 million was formed by crediting the Samurdhi allowances which is being provided to Samurdhi beneficiaries monthly. Social Security Fund relief can be obtained from this fund. During the year 2014, benefit payments have been done as below.

Ser. No	Description	Insurance Value Rs.	Number	Expenditure Rs.
1	Birth	5000	458	2.29
2	Marriage	5000	1450	7.25
3	Hospitalization (Days between 7-30)	Per Day 200.00	1811	4.85
4	Deaths	10000	1082	10.82
5	Shipdora	Per Month 1000.00	3261	3.26
	Scholarship			
Total			8062	28.47

04. Samurdhi Bank Activities

- 1) The Badulla district consist 15 main banks and 44associations. From the23Unions a profit of 14.47 million has been earned.
- 2) The Badulla district associations and banking associations 15 Menu 44. Unions voucher of Rs 23. Has earned a profit of 14.47 million.
- 3) Credit Categories:
Concessional interest rate loans for members of low-income groups under 11 have been issued by the Samurdhi banking society's loans.

S.No.	Loan	No.of Loans	Released Loan Rs. M.
1	Self-Employment	16,667	556.72
2	Crop	5,799	87.83
3	Customer	4,620	41.81
4	Self help	97	2.45
5	Disaster	2,654	35.37
6	Fisheries	24	0.59
7	Housing	4,598	184.47
8	Mihijaya	8	0.27
9	Crown	30	4.8
10	Yovundiriya	634	6.85
10	Livelihood	413	18.15
11	Ratawiru	282	79.08
12	Divinaguma Sahana Aruna	5343	66.42
Total		41,169	1084.81

3) Deposit:

The deposit is 8 types introduced by the Samurdhi banking societies. The deposits can be done by attaching the deposit accounts directly by the beneficiary or Grama Niladhari or through the Divi Neguma Development Officer.

S.No.	Deposit Category	Number	Value Rs. M.
1	Section	7171	61002
2	Social	13452	94141
3	Child Deposit	145	13666
4	Diriya matha	3769	2967
5	Non-membership	3774	14747
6	Group	1081	38149
7	Compulsory saving	2218	131277
8	Sisuraka	187	1669
Total		31797	357,618

06. Livelihood Development Project Programme

In order to implement income generating projects to upgrade direct allocations 175 million was provided for Badulla district. The projects were approved under 5 sections, 8421 was implemented.

Project Unit	Allocation Received Rs. M	No.of Finished Projects	Expenditure of a Project Rs. M.
Agricultural Development	67.76	5136	66.70
Livestock	58.27	1719	41.05
Fishery	0.27	51	0.40
Industrial Development	48.92	1359	42.38
Marketing Development and Services		156	2.65
Total	175.22	8421	153.18

07. Rataviru Housing Development Programme

The Program which was started in 2013, was implemented as a solution for housing needs of families who work in overseas with poor income. The maximum amount of Rs. 3 million was provided by Divi Neguma community banks for each family.

No. of Housing Projects	Released Amount Rs. M.	No. of Semi Housing Projects	No. of New Housing Projects
308	89.78	118	190

Internal Audit Activities in 2014

Introduction

Internal Audit Division in Badulla District Secretariat, consists a chief internal auditor and seven staff.

Goal

To achieve the objective of District and Divisional development in an optimum level, provided guidance to Badulla District Secretariat the administrative center and 15 Divisional Secretariats. Also, carried out the Internal Audit activities to ensure good governance. The Internal Audit gets power through the Government Financial Regulations 133.

Activities

01. Carrying out the relevant Internal Audit Plan Successfully up to 2014.12.31
02. Reporting the Internal Audit report to due date.
03. Holding Management and Audit meetings.
04. Performe ISO Auditing.
05. The audit observations reported in the year:

The Office Audit has been carried out	Subject - Audit observations made
Badulla Divisional Secretariat Welimada Divisional Secretariat Meegahakivula Divisional Secretariat Uvaparanagama Divisional Secretariat Kandaketiya Divisional Secretariat Haliela Divisional Secretariat	<ul style="list-style-type: none"> • Allocation/Expenditure Inspection • Payment of Salary and Salary Ledger, Salary Control Account Inspection • Cash book and Accounts • Cash Inspection • Vaucher Inspection • Bank reconciliation • Inspection of deposits whether the officers deposit according to the circular instructions. • Imprest and Sub imprest • Personal Files and Distribution of duties. • Leave ledger / Advance Programme • Grama Niladhari Office • Advance Programmes of Field Officers • Allocating Office Quarters and Rent Charging • Vehicle Maintenance • Log book • Daily running chart and fuel consumption • Vehicle repair and disposal • Fixed Asset Inspection
Soranathota Divisional Secretariat Ella Divisional Secretariat Passara Divisional Secretariat Haputale Divisional Secretariat Bandarawela Divisional Secretariat	<ul style="list-style-type: none"> • Inspection of Computer and Computer Accessories <p>Inventory Control</p> <ul style="list-style-type: none"> • Consuming Goods Ledger • Inventory Ledger • Inspection of Preparation of Development Estimate • Construction Inspection • Inspection of Distributing Goods/ Plant • Pension payment • Inspection of Civil, Widow, Army, Pension Files • Feedback of obtaining Life Certificate • Inspection of Cost of living allowances, additional allowances, payment of salary arrears and the ten-year revision • Inspection of maintenance file associated to Pension payment. • Minor age Act stops Register, • Ten year register • Death register • Follow up to the death of pensioners and the payment process • Inspection of Registrar branch - Fees received from issuing marriage, birth and death certificates, accounting and reporting.

<p>Rideemaliyadda Divisional Secretariat</p> <p>Lunugala Divisional Secretariat</p> <p>Haludummulla Divisional Secretariat</p> <p>Badulla District Secretariat ISO Auditing Activities</p>	<ul style="list-style-type: none"> • Inspection of Advance B account • Inspection of death / retirement / interdicted / work left officers' loan balance – F.R.506 "D" report • Inspection of paid Elders Allowances and unpaid allowances • inspection according to the circular of the Department of Land Commissioner • Annual tax revenues • Short-term tax revenues • Long-term Revenue tax charge • Payment Vouchers inspection 2013/2014 • Inspection of District Secretariat quarters • Special audit on the issue of License in 2012/2013 and 2014 at Uvaparanagama Divisional Secretariat. • ISO audit activities carried out at 15 branches in District Secretariat and Divisional Secretariats Soranathota, Uvaparanagama, Ella, Kandeketiya, Meegahakiula, Lunugala and Rideemaliyadda.
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Activities from Social Security Programme

No.	Description	2014	1996to 2014
01	The no. of recruitments	518	19897
02	No.of pensioners	46	631
03	The no. of deaths gratuity	28	77

Accounting Report

Collection of premium from contributors	Collecting Premium from through the Div.Sect.	Collecting Premium from through the Post Office
January to December	1,707,503.00	5,112,908.05

Allocation through the Ministry of Social Services and the Department of Social Services for various programs - 2014

Divisional Sect. Division	Allocations of Community Based Rehabilitation Programme for Persons with Disabilities spent	No. of Program mes done	No. of Participants		
			Participation of disabled persons, parents, community leaders and volunteers	Housing Aid for Persons with Disabilities	The self- employe nt Aid for Persons with Disabilities
Mahiyangana	7500	1	40	-	--
Rideemaliyadda	42500	3	85	-	--
Meegahakivula	26250	2	65	-	-
Kandaketiya	3750	1	30	-	-
Soranathota	11250	1	42	-	-
Badulla	27500	2	60	-	-
Passara	7500	1	30	01 (150000.00)	-
Haliela	37500	1	30	-	-
Welimada	37500	3	68	-	-
Uvapanagama	37500	4	120	-	01 (20000.00)
Bandarawela	11250	1	30	01 (150000.00)	-
Ella	42500	6	160	-	-
Haputale	12500	4	120	-	-
Haldummulla	7500	5	125	-	-
Lunugala	7500	1	30	-	-
Total	320000	36	1035	300000	20000

Customer Affairs Board - 2014

Raids by Divisions

Div.Sec. Divison	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Badulla	-	8	23	14	20	10	8	4	7	6	8	-
Bandarawela	-	8	10	32	8	8	19	8	5	8	6	-
Welimada	-	11	13	18	11	20	-	-	5	2	10	-
Passara	1	9	-	6	5	5	-	3	4	4	4	-
Lunugala	-	-	-	7	-	-	-	5	-	-	-	-
Soranathota	-	-	-	1	-	-	-	-	-	-	-	-
Mahiyanganaya	-	4	6	5	14	14	7	8	12	-	2	-
Haputale	-	3	-	10	-	2	9	-	-	7	-	-
Haldummulla	-	4	-	3	3	-	-	8	-	4	-	-
Uvaparangama	-	7	-	-	-	6	-	4	-	4	10	-
Ella	-	8	-	1	3	5	5	9	-	-	-	-
Meegahakivula	-	5	-	5	-	-	-	-	-	1	-	-
Kandaketiya	-	5	-	-	-	-	-	-	-	-	3	-
Rideemaliyadda	-	3	-	4	-	-	-	-	-	4	-	-
Haliela	-	1	3	2	4	3	5	1	5	4	3	-
Total	1	76	55	108	68	73	53	50	38	44	46	Nil

Raids by Branches

Month	Sales without displaying the price (26)	Sales without guarantee period (10)	Selling price hiegher than the marked price(11)	Sales of higher prices as misleading or deceiving (30)	Misleading or deceiving manner that led to the sale of expired goods for sale (30/31)	selling goods that were not displayed standards certification Logo (12)	Selling clothes without displaying the price on both ends of the board/ pipes wich	Selling hiegher than the real price (20)	Sales without offering a detailed bill (28)	Selling with condition/offering for sales (16)
January	-	-	-	1	-	-	-	-	-	-
February	29	22	13	5	4		2	-	-	1
March	11	16	10	7	8	1	1	-	-	1
April	33	34	20	8	10	-	-	-	-	3
May	14	5	13	10	14	-	-	11	-	1
June	14	11	6	15	11	2	-	19	-	4
July	15	11	11	4	10	5	1	10	-	-
August	6	8	8	3	4	-	-	20	1	-
September	13	2	12	2	8	1	-	-	-	-
October	17	8	6	4	6	2	1	-	-	-
November	25	4	-	3	8	-	-	3	2	-
December	-	-	-	-	-	-	-	-	-	-

Recovering Fine

Month	Total Fine Rs.
January	318,500.00
February	114,000.00
March	261,000.00
April	34,000.00
May	341,000.00
June	296,500.00
July	206,500.00
August	237,500.00
September	184,500.00
October	124,500.00
November	230,000.00
December	148,000.00
Total	2,496,000.00

Monthly Awareness Programme

Month	Place	Type of awareness given	Total Beneficiaries
January	Vocational Training Authority - Divithotawela Center	Awareness for Students	35
February	District Secretariat	Educated Trade unions entrepreneurs.	89
March	Badulla Dist. Sect./ Uva College, Badulla/Central Hospital, Badulla	Awareness for Government officials / students and entrepreneurs	225
April	C.T.C. Community Hall, Girandurukotte	Awareness for Customer	41
May	Badulla Central College, Badulla	Awareness for School Students	115
June	Badulla District Secretariat, Badulla Div.Sec and Haliela Div.Sec	Awareness for Customer and the Vendors	71
July	-	-	-
August	Haliela Town	Awareness for Hotel Owners	20
September	Raja Maha Viharaya, Mahiyanganaya/ Badulla Town/ Haliela Town	Awareness for Vendors	206
October	Sanasta Hotel/Bandarawela/Bandarawela T.M.V.	A group of professionals / students awareness / awareness for vendors.	235
November	Bandarawela New Bus Stand Complex/Attampitiya	Awareness for Vendors	60
December	Army Camp, Diyathalawa/ Youth Corps, Mahiyanganaya	Awareness for Army officers / Youth Corps Trainees	204

Financial and Physical Progress of Small Industries Development Unit- 2014

Ser. No.	Programme	The target amount of the programs according to implementation plan-2014	The actual No's.of the program in 2014	Total No. of Beneferies	Total Expenditure
1	Awariness Programme	10	15	995	0
2	Guidance Training Programme for Business	5	15	472	229,127.75
3	Business Feedback Programme	10	15	300	30,209.00
4	Project Inspection	10	9	97	128,547.00
5	Management Training Programme	4	2	35	43,282.75
6	Accounting Training Programme	2	1	20	19,331.00
7	Budgeting Training Programme	2	1	34	11,107.85
8	Marketing Training Programme	1	1	30	16,620.00
9	Information Technology Training Programme	1	1	22	21,525.00
10	Technical Training Programme	4	2	79	44,030.00
11	Business Plan preparation Programme	2	1	30	17066
Total		51	63	2114	560,846.35

Achieve Targets for the year

Target Activities	Expected Target	Achieved Target
Conducting Training Programmes	37	54
Commencing New Business	21	51
Developing existing business	60	67
Offering Loan	25	51
Total	143	223

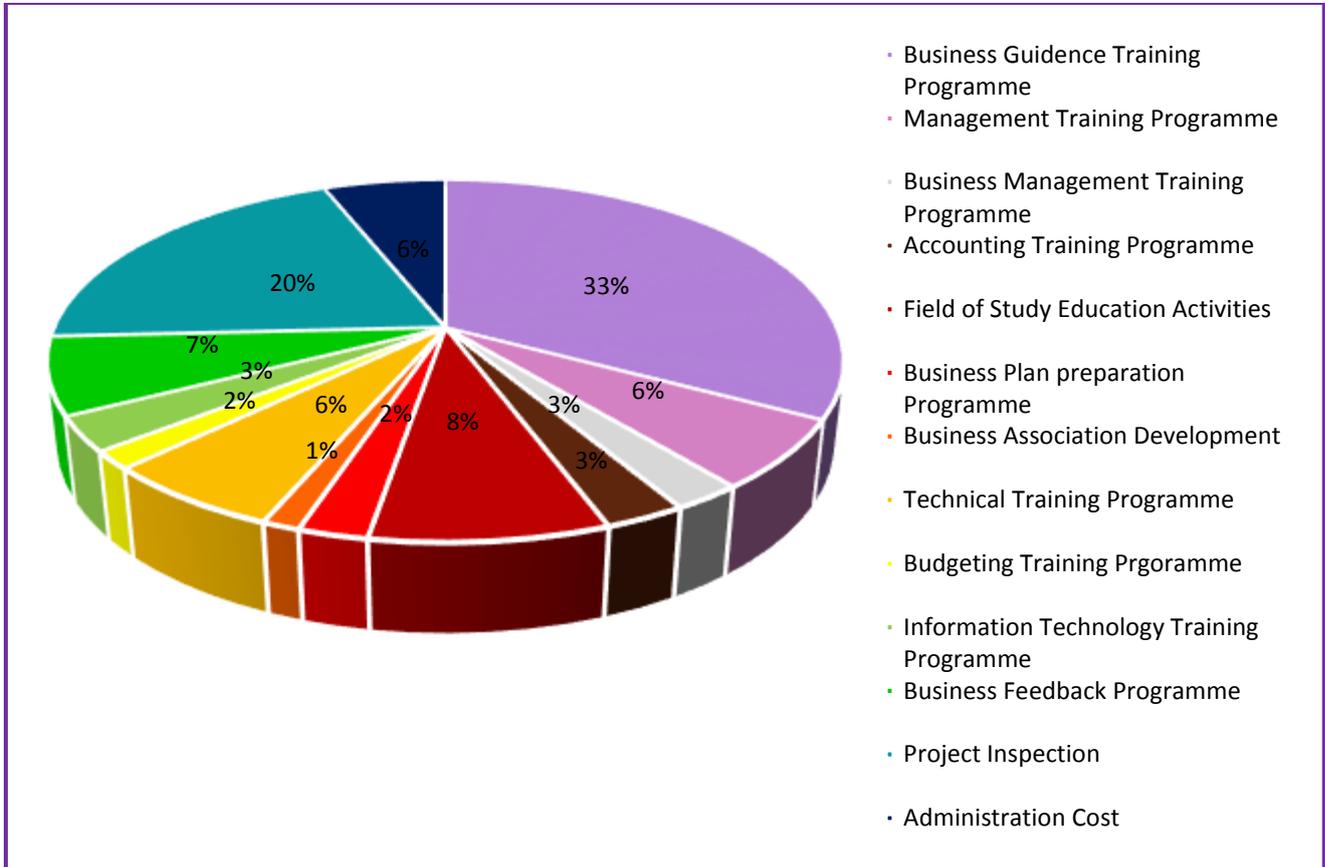
Achieve Targets for the year



Allocation (Rs.700,000) spent for Training and capacity building for the year 2014

Training Programme	Expenditure	% of the Total amount approved
BusinessGuidance Training Programme	231249.75	33%
Management Training Programme	43283	6.20%
BusinessManagement Training Programme	16620	2.40%
Accounting Training Programme	19331	2.80%
Fieldof Study Education Activities	57532	8.20%
Business Plan preparation Programme	17066	2.40%
BusinessAssociation Development	9130	1.30%
Technical Training Programme	44030	6.30%
Budgeting Training Prgoramme	11107.85	1.60%
Information Technology Training Programme	21525	3.10%
Business Feedback Programme	48120	6.90%
Project Inspection	139297	19.90%
AdministrationCost	41708.4	5.90%
Total	700,000.00	100%

**Allocation (Rs.700,000) spent for
Training and capacity building for the year 2014**



Training Programmes have been Conducted in Badulla District



**Special Project was implemented during the Year -
Greenhouse**



Small Industry Development Expenditure for the Year 2014**Badulla District**

Expenditure Head	Details of Expenditure	Total Expenditure up to 2014.12.31
2401	Training and Capacity Building	700000.00
1101	Travelling Claim - Local	108000.00
1402	Posts & Telecommunication	48000.00
1201	Stationeries	6000.00
1403	Electricity & Water	51000.00
1405	Other	10000.00

Agricultural Director's Office – Badulla District

Agricultural Youth Entrepreneurship Program

The allocation for the programme was Rs .1, 428, 196.24 and was implemented with 50% contribution of the farmers.



Field Visit

Commercial Farm Program 2014

The allocation received for this Programme was 1.5 million and was carried out with the 50% contribution of farmers.



For selected young farmers,

Basic awareness program was held.

- Bandarawela Agricultural Research and Development Centre, Bindunuwewa Bee Development Unit and Seethaeliya Development Center were selected for two days field trip.
- Three days technical training program (residential) was held at Bindunuwewa In Service Training Institute (ISTI).
- 17 farmers were selected and with 50% contribution of farmers Rs.336, 381.07 worth agricultural equipment, polythene and insect resistant mesh were provided for the construction of greenhouse.

Under this project with the 50% contribution of farmers, 225 m² of greenhouse were handed over to 6 farmers.

Introducing New Parachute Technologies for Cultivation

The Allocation for this programme was Rs.0.56 million and was implemented with 50% contribution of farmers.



14,000 Parachute discs were provided for 40 acres under the project, with the 50% contribution of Farmers.

Disaster Management Activities - 2014

Programmes	No.of Programmes	Allocation	Expenditure	Balance
Awareness programs	25	3018000	3018000	-
Preparation and Training	22	209500	209500	-
Disaster Risk Project	3	16300000	Payments are being made.	
National Security Day Program	1	10000	10000	-
Swimming and protecting life Programme	4	With the support of Participants, government and non-government organizations		
School Programmes	45			
First Aid Training Programme	12			
Fire Training	8			
Awareness for estate community	13			
Government officers and NGO awareness	26			

The Rehearsal Program 2014

- Flood risk rehearsal program, Badulla B/East Division, saumanataisagama .2014.04.24



- Landslides rehearsal program, Diyathalawa Divisional Secretariat GN Division Kosgahakumbura. 2014.05.23



- Preparation of Rural Disaster Management Planning, in GN Division Vidurupola, Welimada Divisional Secretariat Division 2014.05.09



- Village Disaster Management Plans offered in Haputale Divisional Secretariat division Ranjallawa, Kahagolla, Pangketiya, Haputalegama 4 GN Divisions 2014.09.12



- Village Disaster Management Plans offered in Haldummulla Divisional Secretariat division Wattagamuwa, Walahaputhenna, Haldummulla, Kalupahana GN 04 2014.09.11



- First Aid training program. In Divisional Secretariat Division Gawaramana, Boragas 2 GN Divisions. 2014.10.23



- Rural Disaster rehearsal programs (dam safety). Mahiyangana Divisional Secretariat Girandurukotte, Ulhitiya, Ranhinda Hoberyawa, Theldeniyaya 5 GN Divisions. 2014.11.04



- Rural Disaster rehearsal program. Uvaparanagama Divisional Secretariat, Malwathegama GN Division 2014.10.28



- Local Level Awareness Program. Passara / Uvaparanagama / Haldummulla Divisional Secretariats .2014.12.16 / 22/28

- Rural Disaster plans program. Passara Divisional Secretariat .2014.12.04



2014.05.20 Rural Disaster rehearsal programs (dam safety). Electronic sirens were provided to Mahaweli Office, Mahiyangana Divisional Secretariat 2014.05.20

Training and Awareness Programmes - 2014 Badulla District

- Awareness programme for Local Government Officers at Badulla District Secretariat 2014.04.25



<ul style="list-style-type: none">• Rural Level awareness programme. Ambethenna West GN division. - Passara 2014.04.25	
	<ul style="list-style-type: none">• District Level Awareness Programme - Badulla District Secretariat 2014.05.05
<ul style="list-style-type: none">• Divisional Level awareness programme. Ella Divisional Secretariat. 2014.05.06	
	<ul style="list-style-type: none">• District Level awareness programme – Badulla District Secretariat. 2014.07.07

- Rural Community Awareness Programme – Sornathota Divisional Secretariat Division, Dippitiya Divison 2014.06.26



- School Teachers Awareness Programme – Zonal Education Office – Welimada 2014.06.03

- School Teachers Awareness Programme – Zonal Education Office – Welimada 2014.06.10



- Badulla District's Estate Managers and the Welfare Officers Awareness Programme - Badulla District Secretariat 2014.05.30

	<ul style="list-style-type: none">• First aid training programme– Bandarawela Divisional Secretariat 2014.06.27
<ul style="list-style-type: none">• School Students Awareness Programme B/Haliela Central College, Haliela 2014.06.17	
	<ul style="list-style-type: none">• Badulla Youth Service Officer and youth Service Leader Awareness Programme Badulla District Secretariat 2014.06.05
<ul style="list-style-type: none">• Divisional Level Awareness Programme – Divisional Secretariat, Sorathota 2014.10.01	
	<ul style="list-style-type: none">• Rural Community Awareness Programme – Uvapanagama Div. Sec. Division, Perawela Division 2014.08.26

- School Voluntary Group Awareness Programme - Badulla District Secretariat 2014.09.25



- First Aid training camps and management. District Secretariat - Badulla 2014.09.02

- School Students Awareness Programme - B/ Ampitiya Central College, Badulla 2014.09.24



- Special Awareness Program (women). District Secretariat - Badulla 2014.08.25



- Rural Community Awareness Programme – Passara , Palgathenna Division
2014.12.19

- National Security Programme Day.
District Secretariat - Badulla
2014.12.26



- Local Government Officers Awareness Programme - Badulla
District Secretariat 2014.12.18

- District Level Awareness Programme
- Badulla District Secretariat
2014.12.09





- School Disaster Safety Programme implementation – Zonal Education Office, Welimada 2014.12.03

- Badulla District’s Estate Managers and the Welfare Officers Awareness Programme - Badulla District Secretariat 2014.11.25



- Safe Cities Programme. Bandarawela Municipal Council
2014.06.30

- Rural Committee Awareness Programme - Badulla District Secretariat 26..2014.11



- Youth Corps students Awareness Programme, Youth Corp - Mahiyanganaya
2014.05.28

<ul style="list-style-type: none"> Estate Managers and the community Awareness Programme - Badulla District Secretariat Demodara Estate 2014.11.15 	
	<ul style="list-style-type: none"> Divisional Secretariat Officers in awareness program. Lunugala Divisional Secretariat 2014.04.28
<ul style="list-style-type: none"> Divisional Secretariat officers' awareness program. Ridimaliyadda DS.2014.04.23 	
	<ul style="list-style-type: none"> Provincial Council's Officers Awareness Programme -Badulla District Secretariat 2014.07.17
<ul style="list-style-type: none"> Principals' awareness program. Uvaparanagam Zonal Education 	
<ul style="list-style-type: none"> Local Government Officers Awareness Programme Badulla District Secretariat 2014.04.25 	

Community Based Rehabilitation Programme for UGD

Divisional Secretariat Division	Disbursed allocation for UGD provision of community- based rehabilitation program	The number of programs	The number of participating beneficiaries		
			Participation of disabled persons, parents, community leaders and volunteers	Housing aid for Persons with Disabilities	The self- employment aid for Persons with Disabilities
Mahiyanganaya	7500	1	40	-	--
Rideemaliyadda	42500	3	85	-	--
Meegahakivula	26250	2	65	-	-
Kandaketiya	3750	1	30	-	-
Soranathoda	11250	1	42	-	-
Badulla	27500	2	60	-	-
Passara	7500	1	30	01 (150000.00)	-
Haliela	37500	1	30	-	-
Welimada	37500	3	68	-	-
Uvaparanagama	37500	4	120	-	01 (20000.00)
Bandarawela	11250	1	30	01 (150000.00)	-
Ella	42500	6	160	-	-
Haputale	12500	4	120	-	-
Haldummulla	7500	5	125	-	-
Lunugala	7500	1	30	-	-
Total	320000	36	1035	300000	20000

Department of Buddhist Affairs
Ministry of Buddha Sasana
Progress of Badulla District Secretariat services

Serial No.	Prgrammes	Date and the duration	Place	Ministry/Department	Allocation	Expenditure
1	Pali Language developing program	2014.03.08 to 2014.12.31	Passara Samadhi Buddhist Centre	Dept. of Buddhist Affair	Dept. of Buddhist Affair(Lecturer payments and other payments Rs.13,500.00)	13500.00
2	Dhamma Sarasaviya program 2014	2014.01.25 to 2014.12.02	Badulla (Polwatta Sri Sumangalaramaya)and Bandarawela (Kudakusum Vidyalaya)	Dept. of Buddhist Affair	Dept. of Buddhist Affair(Lecturer payments and other payments Rs.76,300.00)	76300.00
3	Providing aid totemple	2014.01. to 2014.12.31	Badulla, Haliela, Bandarawela, Haputale, Soranthoda, Meegahakivula, Uvaparanagama, Haldummulla, Passara	Dept. of Buddhist Affair	Rs.12,00,000.00	12,00,000.00
4	2014 Mahiyanganaya Vesak festival	2014 May	Mahiyanganaya Raja Maha Vihara	Dept. of Buddhist Affair	Rs.1,00,000.00	1,00,000.00
5	Library allowances to the Sunday school teachers (Sunday school teachers number 3593)	2014.02.20 to 2014.12.31	15 Divisional Secretariat Divisions in the Badulla District	Dept. of Buddhist Affair	Rs.71,86,000.00	71,86,000.00

6	Training for coordinating Buddhist Affair Officers in Badulla District	2014.01.09	Badulla District Secretariat	Dept. of Buddhist Affair	Rs.40,180.00	40180.00
7	Sunday school teacher training programs (04)	2014.05.24 and 25 th	Passara Badulla Haputale Bandarawela	Dept. of Buddhist Affair	Rs.685,802.00	6,35,802.00
8	2014 Sunday school teachers' exam	2014.06.21	Badulla Central College	Dept. of Buddhist Affair	Rs.24048.00	24048.00
9	“Daham Niwahanai Apema Randi Heta Dinai” Programme (Training religious leaders)	2014.07.04 and 05 th	Ella- Kithal Ella Sri Sumanaramaya	Ministry of Buddha Sasana	Ministry of Buddha Sasana was paid directly	
10	Sir Anagarika Dharmapala 150 th birth anniversary speech / essay competition	2014.05.25 to 2014.07.20	Was held at all Divisional Secretariat Divisions in the Badulla District	Dept. of Buddhist Affair	Rs.80,000.00	80000.00
10	Day commemoration of Sangamiththa	2014.11.30	Anuradhapuraya	Dept. of Buddhist Affair	Rs.40,000.00	40000.00
11	Upcountry Amarapura Nikaye Upasampada Vinaya Karmaya	2014.06.30	Keppetipola Palugama Sri Subhadaramaya	Dept. of Buddhist Affair	Rs.58,600.00	58600.00
12	Donations for Sunday school	2014.01. to 2014.12.31	Passara, Soranathota, Badulla	Dept. of Buddhist Affair	Rs.7,00,000.00	7,00,000.00

Department of Motor Traffic Activities 2014 - Badulla district

	Driving license	Total
1	The number of applications sent a written test	10748
2	Able	7063
3	Failure	3218
4	Absent	505
5	Cancel	27
6	The number of applications referred to a practical test	9449
7	Able	6331
8	Failure	2100
9	Absent	1019
10	The number of new applications	4027
11	The number of applications sent to the head office	11749
	Other	
1	Motorcycles registered applications	4
2	Injunction orders	377
3	Weight and identification certificates	361/260
4	Issuing number plates	5060
5	Accidents occurred vehicle inspection	340

District Sports Activities

District Sports Activities

The Inter Sport Social tournament which was the first stage of National Sports Festival Held by all Divisional Secretariat in Badulla District and the winners were directed to district competitions.

The Games were held are:

01. Athletic	02. Football	03. Volleyball
04. Netball	05. Elle	06. kabađai
07. Cricket	08. Basketball	

There are training programs conducted by the Sports Officer for the division to improve performance of the sportsmen who won matches.

Activities

1. The following training camps were held by the Sports Unit in Badulla District Secretariat for the sportsmen age group of 15 - 20 years.

01. Football	02. Basketball	03. Hockey
04. Athletic	05. Volleyball	06. Resline
07. Kabadi	08. Netball	
2. The workshop was held two days a total of 60 coaches in the following sports to update their knowledge.

01. Football	02. Basketball	03. Athletics
04. Volleyball	05. Netball	
3. The second phase of the tournament, the Inter divisional competition was held and the contest winners sent to the Provincial tournament. The tournament was attended by 15 Divisional Secretariat Divisions in the Badulla District.
4. The third phase of the tournament, the National Sports Festival held its inter-district tournament winners were sent to National Sports Festival competitions. The tournament was attended by around 250 athletes in Badulla District.
5. It was able to win the following medals in the National Sports Festival to Badulla District.
 - Gold Medal - 08
 - Silver medals - 09
 - Bronze - 18Kabaddi team won the silver medal, while Elle Women's Team won the bronze medal as well.
6. **International level competition**

From Badulla District, 02 male players and 03 female players participated for the Junior Hockey competition which was held in Malaysia and 03 players participated for the Sri Lanka under 16 Football team.
7. **District Sports Energy Program**

195 athletes in 07 sports chosen and conducting prerequisite training of 03 days and one week nutrition allowance of Rs 750 / = sum will be paid every month.

A progress report about the Sports in Badulla District 2014

Game - Football
 Participation - 100 athletes
 Progress - selected 20 men and 20 women were chosen and opened the pool
 - 5 players are representing the under 16 years of Sri Lanka team
 Expenditure - 24964.00



Game - Netball
 Participation - 70 Players
 Progress - 20 Players were selected and opened a pool
 - 03 Talented players integrated to the National Kreedha Shakthi Pool.
 Expenditure - 24960.00

Game - Volleyball
 Participation - 50 Players
 Progress - 15 Male and 15 Female players were selected and opened a pool
 - Talented 3 players were selected for Sri Lanka Beach Volleyball pool
 Expenditure - 24928.00



Game - Mallawapora
 Participation - Players 62
 Progress - 15 Male and 15 Female players were selected and opened a pool
 - 07 Talented players won the medals at the National Sports Festival
 Expenditure - 24975.00



Kreeda Shakthi Establishing Pool in Badulla District

Sports Pool - Men

1-Soccer	- 20
2-Volleyball	- 15
3-Basket Ball	- 15
4-Hockey	- 20
5-Kabaddi	- 15

Sports Pool - Women

1-Soccer	- 20
2-Volleyball	- 15
3-Basket Ball	- 15
4-Hockey	- 20
5-Kabaddi	- 15
6-Netball	- 15

Football Pool - Male



Volleyball - Male

How the training pool players



Netball Reserves



Programme
Training the coaches

- Sports

Expenditure

- Rs. 100000.00

Selected Sports

Playeres Participated

1-Athletic	12
2- Basketball	12
3- Football	12
4- Volleyball	12
5- Netball	12
6-Kabaddi	12

Other programs carried out

- 1- football carnival was held
- 2- The Inter-Divisional Secretariats Tournament.
- 3- Guestbasketball tournament was held.



The Inter-Divisional Secretariats Tournament.



National Languages and Social Integration Division conducted programs - Badulla District 2014

S. No.	Description	Participants	Period	Place	Implemented By
01	"Celebrating the Thaipongal festival to build up social cohesion" theme celebrating the festival.	All officers in Badulla District Secretariat, Divisional Secretariat and clients.	2015 January	Badulla District Secretariat auditorium	Ministry of National Languages and Social Integration And the business community
02	Create more proficiency of your practice language Program for the officers of Divisional Secretariat officers. (2 nd Language – Tamil)	Divisional Secretariat office Officers	2014 January	Badulla Divisional Secretariat Auditorium	Ministry of National Languages and Social Integration
03	The collection of information on the implementation of the Official Language Policy of all government institutions in the Badulla District.	Officers working in Badulla District Secretariat and all the Divisional Secretariats (National Integration Promotion Assistant coordinator and assistant officers)	January - March	Government institutions throughout the district (divisional secretariats, police, hospital)	Ministry of National Languages and Social Integration, Ministry of Public Administration and Home Affairs
04	Establishing the Language Association and commencing Language Training classes. (266 Language Association has been established and 15 classes were held.)	Government officers, students and community	January - December	Divisional Secretariat and Grama Niladhari divisions and schools	Ministry of National Languages and Social Integration, National Institute of Language Education and Training.
05	According to the conference of national unity, making aware of art and essay competition and directed to the Competition.	School students, members of Language associations and community	April	Divisional Secretariat level schools / Dhamma schools	Ministry of National Languages and Social Integration, District Secretariat, Divisional Secretariats and Schools
06	Implementation of language training programs for public employees.	Officers in Government, Semi-Government Institutions, employees of the Provincial Councils and Local Government in Badulla District	March - December	Divisional Secretariats, Schools and Hospitals	Ministry of National Languages and Social Integration, National Institute of Language Education and Training.

07	Multi Cultural New Year Festival	Badulla Divisional Secretariat Division Language Committee, Members of Language Operational Committee and Public officers	April/May	Badulla Municipal Council Football Stadium	Ministry of National Languages and Social Integration, Members of National Languages Project and Members of Language Operational Committee
08	Social Integration Week, scholarships (assistance seminars held for the grade five students who have low facilities in order to face the examination successfully)	280 Sinhala medium students from Meegahakivula Divisional Secretariat Division	2014.07.16	Meegahakivula Primary Vidyalaya	Ministry of National Languages and Social Integration
09	Social Integration Week, scholarships (assistance seminars held for the grade five students who have low facilities in order to face the examination successfully)	260 Tamil medium students from Haliela Divisional Secretariat Division	2014.07.17	Haliela, Al-Irshad Maha Vidyalaya	Ministry of National Languages and Social Integration
10	Workshop for National Kite Festival	Volunteer Organization, Community Leaders and University Students	2014.07.06		Ministry of National Languages and Social Integration and UNDP Project
11	The community water project with public participation (Rs 150,000)	Sinhala, Tamil and Muslim people live in Passar Ambatenna West Village	2014 June-August	Passara Ambethenna Grama Niladhari Division	Ministry of National Languages and Social Integration
12	Construction of stadium in Ella Divisional Secretariat Division, Kirinda, Udoowara waththa (Rs 150,000 / -)	The Sinhala, Tamil people live in Kirinda GN division and staff of Udoowara Estate in Ella Divisional Secretariat Division.	2014 June-August	Uda Udoowara in Kirinda Grama Niladhari Division, Ella Divisional Secretariat Division	Ministry of National Languages and Social Integration and GIZ-FLICT Project
13	Carring away a group of 75 people to the Hambantota beach for National Kite Festival	Voluntary organizations, community leaders, members of the Language Committee, University students	2014.07 19	Hambanthota Beach scenes	Ministry of National Languages and Social Integration and UNDP Project
14	English Language Training Programme for Public Officers for 12 days.	Public Servants in Badulla District	2014 July	Bandarawela Divisional Secretariat Auditorium	Ministry of National Languages and Social Integration, National Language Education and Training Institution
15	Capacity Building Programme for Language Committee Officers	Badulla District Language Committee and the Teachers of Language Classes	2014 July	Badulla District Secretariat Auditorium	Ministry of National Languages and Social Integration

ANNUAL PROFORMANCE AND ACCOUNT REPORT – 2014 District Secretariat Badulla

16	"Build a well blossomed world by breaking boundaries" An enhanced program for children who live in the custody of children's homes.	Children living in children's homes in Badulla	2014 July	Badulla Municipal Council (Saimon Peris memorial conference hall)	Ministry of National Languages and Social Integration, National Languages Project and Language Operational Committee
17	Uvaparagama Language Committee Members' All religious tour	Members of Languages Committee Uvaparagama and Sinhala, Tamil, Muslim and other religious pilgrims	2014 July	Uvaparagama, Welimada, Diwrumgala and Nuwareliya	Ministry of National Languages and Social Integration
18	"Heartfelt religious reconciliation interrelated build the nation" programme	Religious priests, members of religious organizations and Principals	2014.07.03	Bandarawela Divisional Secretariat	The Asia Foundation
19	Legal Aid Clinic and Legal Education Seminar	Estate Leaders and members of community organization	2014.08.30	Bandarawela Divisional Secretariat	Human Rights and Development Organization
20	Friendship Language Exchange Program and Alms (Rs. 50,000)	children of Language Committee and children from Gonamuttawa estate	2014.10.11	Gonamuttowa Upper Division	Ministry of National Languages and Social Integration
21	Department of Government Language	Government employees language / oral test	2014 November	Uva Management Training Institute	Ministry of National Languages and Social Integration and Department of Government Language
22	Survey on Social Integration day index	Students, principals and teachers	November	selected 22 schools from several Divisional Secretariat Divisions	Ministry of National Languages and Social Integration and UNDP Project
23	12 days Tamil Language Training Programme for Public Servants (for Government 80 Officers)	Government employees in Badulla Divisional Secretary Division	2014 November	Badulla District Secretariat Auditorium	Ministry of National Languages and Social Integration, National Language Education and Training Institution

Collected Revenue - 2014		
Revenue Head	Description	Total Revenue
1003-01-00	Luxury Motor vehicle Tax	11,380
1003-07-02	Registration Fee relevant to the dept. of Registered General's	25,420,200
1003-07-03	Private timber transport	789,193
1003-07-05	License & Taxes Min. of Defence	152,696
1003-07-99	Other License Fees quet	4,418,148
2002-01-01	Rent on Govt. Buildings	1,978,924
2002-01-02	Rent on crown forest	256,532
2002-02-99	Other	5,461,433
2003-01-00	Departmental Sales	43,400
2003-02-13	Examination and other fees	3,124,300
2003-02-14	Fees under Motor traffic act and other receipt	30,057,125
2003-02-99	Sundries	8,830,756
2003-03-00	Fine and Forfeits	170,829
2003-04-00	Motor cycle revenue	253,620,000
2003-99-00	Other Receipts	290,160
2004-01-00	Social Security Contributions Central Government	25,735,174
	Total	360,360,248

Activities relevant to other Ministries and Departments Allocation, Expenditure & the Balance

Ser. No.	Head No.	Ministry / Department	Allocation received as at 31.12.2014 (Rs.)	Actual Expenditure as at 31.12.2014 (Rs.)	Balance/Excess as at 31.12.2014 (Rs.)
1	101	Ministry of Buddhist and Religion Affairs	200,000.00	200,000.00	-
2	102	Ministry of Finance and Planning	27,000.00	26,895.00	105
3	103	Ministry of Defense and Urban Development	79,000.00	76,038.16	2,961.84
4	105	Ministry of Economic Development	3,060,732,150.00	2,377,294,318.97	683,437,831.03
5	106	Ministry Disaster Management	16,813,852.70	15,458,428.36	1,355,424.34
6	110	Ministry of Justice and Law Reforms	8,315,600.00	8,250,817.00	64,783.00
7	116	Ministry of Co-operative and Internal Trade	246,522.00	246,522.00	-
8	117	Ministry of Highways, Ports and Navies	10,000.00	-	10,000.00
9	118	Ministry of Agriculture	15,276,511.90	10,575,604.16	4,700,907.74
10	120	Ministry of Child Development and Women Affairs	20,603,253.71	12,907,950.63	7,695,303.08
11	121	Ministry of Public Administration and Home Affairs	4,325,295.58	2,734,794.74	1,590,500.84
12	124	Ministry of Social Services	218,813,988.00	215,009,162.00	3,804,826.00
13	133	Ministry of Technology and Research	3,639,468.70	2,796,678.56	842,790.14
14	134	Ministry of National Languages and Social Integration	412,295.00	345,515.00	66,780.00
15	136	Ministry of Sports	8,628,460.00	2,330,930.69	6,297,529.31
16	152	Ministry of Irrigation and Water Resources Management	3,419,535.75	2,312,515.32	1,107,020.43
17	153	Ministry of Land and Land Development	23,118,535.90	21,511,923.65	1,606,612.25
18	156	Ministry of Youth Affairs and Skills Development	1,170,600.00	1,151,819.51	18,780.49
19	177	Ministry of Culture and the Arts	2,934,175.00	1,241,491.68	1,692,683.32
20	181	Ministry of Productivity	7,694,774.63	7,677,859.03	16,915.60
21	182	Minister of Foreign Employment Promotion & Welfare	14,800,360.00	11,958,239.27	2,842,120.73
22	183	Ministry of Public Relations and Public Affairs	15,378.50	12,100.00	3,278.50
23	201	Department of Buddhist Affairs	11,868,290.80	9,467,358.29	2,400,932.51

ANNUAL PROFORMANCE AND ACCOUNT REPORT – 2014 District Secretariat Badulla

24	206	Department of Cultural Affairs	250,000.00	246,097.50	3,902.50
25	210	Department of Information	99,600.00	99,539.50	60.5
26	216	Department of Social Services	7,171,196.42	7,155,883.04	15,313.38
27	217	Department of Probation and Child Care Services	9,668,040.40	9,578,024.83	90,015.57
28	218	Department of Commissioner General of Samurdhi	664,145,708.00	659,781,498.37	4,364,209.63
29	219	Department of Sports Development	100,000.00	100,000.00	-
30	227	Department of Registration of Persons	9,055,027.00	7,961,990.75	1,093,036.25
31	252	Department of Census and Statistics	122,050.00	58,936.23	63,113.77
32	254	Registrar General's Department	2,309,458.00	2,175,576.00	133,882.00
34	284	Department of Wildlife Conservation	484,100.00	104,463.50	379,636.50
35	285	Department of Agriculture	3,689,390.00	2,598,451.65	1,090,938.35
36	286	Department of Land Commissioner	29,808.00	27,108.00	2,700.00
37	300	Department of Food Commissioner	891,296.10	888,949.10	2,347.00
38	307	Department of Motor Vehicle	442,000.00	377,677.07	64,322.93
39	327	Department of Land Use	2,983,879.00	2,913,972.80	69,906.20
40	328	Department of Man Power & Employment	832,649.00	814,711.28	17,937.72
Total			4,125,419,250.09	3,398,469,841.64	726,949,408.45

Appropriation Account - 2014

Expenditure Head No. 276

Name of Ministry / Department / District Secretariat: Badulla

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
01	Recurrent Operational Activities	486,065,000	0	0	486,065,000	475,979,366	10,085,634	
	Sub Total (Recurrent)	486,065,000	0	0	486,065,000	475,979,366	10,085,634	
01	Capital Operational Activities	29,150,000	228,600,000	0	257,750,000	128,098,146	129,651,854	
	Sub Total (Recurrent)	29,150,000	228,600,000	0	257,750,000	128,098,146	129,651,854	
01	Total of Recurrent	486,065,000	0	0	486,065,000	475,979,366	10,085,634	02
01	Total of Capital	29,150,000	228,600,000	0	257,750,000	128,098,146	129,651,854	02
-	Grand Total	515,215,000	228,600,000	0	743,815,000	604,077,512	139,737,488	

Appropriation Account - 2014

Expenditure Head No. 276

Name of Ministry / Department / District Secretariat: Badulla

Programme No. & Title : 01. Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses)	
	Rs.	Rs.	Rs.	Rs.	Rs.	(4-5)	
(a) Recurrent (DGSA 3)	486,065,000	0	0	486,065,000	475,979,366	10,085,634	03
(B) Capital (DGSA 4)	29,150,000	228,600,000	0	257,750,000	128,098,146	129,651,854	04/05/06
Total	515,215,000	228,600,000	0	743,815,000	604,077,512	139,737,488	

Recurrent Expenditure by Project

Expenditure Head : 276

Name of Ministry /Department: District Secretariat Badulla

Programme No. & Title : 01 . Operational Activities

Project No./Names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
01. General Administration And Establishment Services- District Secretariat Badulla						
Personal Emoluments	29,250,000	0	-	29,250,000	27,562,498	1,687,502
Other Charges	16,150,000	0	265,000	16,415,000	16,270,274	144,726
Sub Total	45,400,000	0	265,000	45,665,000	43,832,772	1,832,228
02. Divisional Secretariats						
Personal Emoluments	278,000,000	0	4,825,000	282,825,000	278,435,777	4,389,223
Other Charges	31,525,000	0	955,000	32,480,000	31,672,460	807,540
Sub Total	309,525,000	0	5,780,000	315,305,000	310,108,237	5,196,763
03 . Mahiyangna & Binthanna Division						
Personal Emoluments	113,500,000	0	(4,825,000)	108,675,000	106,847,071	1,827,929
Other Charges	17,640,000	0	(1,220,000)	16,420,000	15,191,286	1,228,714
Sub Total	131,140,000	0	(6,045,000)	125,095,000	122,038,357	3,056,643
Grand Total	486,065,000	0	0	486,065,000	475,979,366	10,085,634

Capital Expenditure by Project

Expenditure Head : 276

Name of Ministry /Department: District Secretariat Badulla

Programme No. & Title : 01 . Operational Activities

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			* Rehabilitation and Improvement of Capital Assets					
2001		11	Buildings and structures	4,000,000	5,300,000	9,300,000	9,299,999	1
2002		11	Plant, Machinery and Equipment	1,000,000	-	1,000,000	981,854	18,146
2003		11	Vehicles	1,500,000	-	1,500,000	1,439,438	60,562
			Sub Total	6,500,000	5,300,000	11,800,000	11,721,291	78,709
			* Acquisition of Capital Assets					
2102		11	Furniture and Office Equipment	1,000,000	400,000	1,400,000	1,399,999	1
2103		11	Plant, Machinery and Equipment	2,500,000	-	2,500,000	2,498,019	1,981
2104		11	Buildings	18,450,000	132,300,000	150,750,000	111,426,001	39,323,999
2104		11	Buildings	-	90,000,000	90,000,000	-	90,000,000
			Sub Total	21,950,000	222,700,000	244,650,000	115,324,019	129,325,981
			* Capacity Building					
2401	01	11	Training & Capacity Building	700,000	600,000	1,300,000	1,052,835	247,165
			Sub Total	700,000	600,000	1,300,000	1,052,835	247,165
			Total	29,150,000	228,600,000	257,750,000	128,098,145	129,651,855

Summary of Financing Expenditure by Programme

Expenditure Head : 276

Name of Ministry /Department: District Secretariat Badulla

Programme No. & Title : 01 . Operational Activities

Code	Description of Items	Programme 01		Grand Total		
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Percentage of Expenditure 4/3*100
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	743,815,000	604,077,512	743,815,000	604,077,512	81
12	Foreign Loan					
13	Foreign Grant					
14	Reimbursable Foreign Loan					
15	Reimbursable Foreign Grant					
16	Counterpart Fund					
17	Foreign Finance related Domestic Cost					
21	Special law services					
	Total	743,815,000	604,077,512	743,815,000	604,077,512	81

Financing of Expenditure

(Total Capital and Recurrent expenditure Projects of a Programme)

Expenditure Head : 276

Name of Ministry /Department: District Secretariat Badulla

Programme No. & Title : 01 . Operational Activities

Financing		Project 01		Project 02		Project 03		Programme Total/Page Total*	
Code	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	303,415,000	171,930,918	315,305,000	310,108,237	125,095,000	122,038,357	743,815,000	604,077,512
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable Foreign Aid - Loan								
15	Reimbursable Foreign Aid - Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special law Services								
	Total	303,415,000	171,930,918	315,305,000	310,108,237	125,095,000	122,038,357	743,815,000	604,077,512

Summary of Control Accounts for Advance & Deposit Accounts - 2014

Expenditure Head No. 276

Name of Ministry / Department / District Secretariat: Badulla

Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2014
		Opening Balance as at 01/01/2014	Debits during the year	Credits during the year	Balance as at 31/12/2014	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	276011	122,530,367	38,571,065	29,275,877	129,146,831	129,146,831
	276012		7,074,900	9,753,624		
II. Other Advances						
III Miscellaneous Advances						
IV Deposits	6003/0/0/52/0	507,372,544	411,352,274	504,338,549	600,358,819	600,358,819
(i) General Deposits						
(ii) Other Deposits						