



**Ministry of Agriculture, Rural Economic Affairs,  
Livestock, Irrigation, Fisheries and Aquatic  
Resources Development**

**Performance Report 2018 - Agriculture Sector**

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## Hon. Ministers, Secretaries and Head of the Institutions incharged of Ministry of Agriculture / Sector from 01.01.2018 to 31.12.2018

### Ministers (Minister / State Minister / Deputy Minister)

Position	Name	Duration
<b>Minister of Agriculture</b>	Hon. Duminda Dissanayake	2015.09.14 - 2018 . 05. 02
<b>Minister of Agriculture</b>	Hon. Mahinda Amaraweera	2018.05.03 - 2018 .10. 26 2018.10.30 – 2018.12.15
<b>Minister of Agriculture, Rural Economic Affairs, Livestock, Irrigation, Fisheries and Aquatic Resources Development</b>	Hon. P. Harisson	From 2018.12. 21
<b>State Minister of Agriculture</b>	Hon. Wasantha Aluvihare	2015. 09.14 - 2018 .10. 26
<b>State Minister of Agriculture, Rural Economic Affairs, Irrigation</b>	Hon. Wasantha Aluvihare	From 2018.12.27
<b>Deputy Minister of Agriculture</b>	Hon. Angajan Ramanadan	2018. 07.11 - 2018. 10. 26 2018.11.07 - 2018. 12. 15
<b>State Minister of Agriculture, Rural Economic Affairs, Irrigation</b>	Hon. M. S. Ameer Ali	From 2018.12. 25

### Secretaries

<b>Secretary – Ministry of Agriculture</b>	Mr. B. Wijyaratna	2015.01.20 – 2018.10.26
<b>Secretary – Ministry of Agriculture</b>	Mr. K. D. S. Ruwanchandra	2018.10.31 * (Appointment to the post of Secretary for the first time)
<b>Secretary – Ministry of Agriculture, Rural Economic Affairs, Livestock, Irrigation, Fisheries and Aquatic Resources Development</b>	Mr. K. D. S. Ruwanchandra	From 2018.12.24 * (Appointment to the post of Secretary for the second time)
<b>Secretary – State Ministry of Agriculture</b>	Mr. D. V. Bandulasena	2016. 02. 08. – 2018.11.28

## Head of the Institutions

Institution	Position	Name	Duration
<b>01. Department of Agriculture</b>	Director General of Agriculture	Dr. R. R. A. Wijekoon	2018.01. 01 - 2018.02.09
	Director General of Agriculture (Acting)	Mr. W. A. G. Sisira Kumara	2018.02. 09 - 2018. 03. 26
	Director General of Agriculture (Acting)	Dr. W. M. M. Weerakoon	2018.03. 26 - 2018.12.31
<b>02. Department of Agrarian Development</b>	Commissioner General of Agrarain Development (Acting)	Mr. D. V. Bandulasena	2017.02.17 - 2018.02.15
	Commissioner General of Agrarain Development	Mr. W. M. M. B. Weerasekara	2018.02.16
<b>03. Agricultural and Agrarian Insurance Board</b>	Chairman	Mr. Sydney Laurance Gajanayake	2018.01.01 - 2018.05.22
	Chairman	Lawyer (Mr.) Siripala Virathamulla	2018.06.13-2018.12.24 *A
<b>04. Paddy Marketing Board</b>	Chairman	Lawyer (Mr.) Upali Mohotti	2018.06.02 -2018.12.31 *B
<b>05. National Food Promotion Board</b>	Chairman	Mr. Dammika Peiris	2018.01.01- 2018.03.21
		Lawyer (Mr.) B. C. W. Iddamalgoda	2018.05.16 - 2019.02.10
	Vice Chairman	Mr. K. A. Bandara	2018.01.01 - 2018.03.21
<b>06. Sri Lanka Agriculture Research Policy</b>		Mr. Chaminda Kumarasinghe	2018.05. 28 - 2019.02.10
	Chairman	Mr. S. D. G. Jayawardena	2015 .11.06 - 2018.12.31
<b>07. Hector Kobbekaduwa Agrarian Research and Training Institute</b>	Director	Mr. K. W. E. Karaliyaddha	2017 .09. 20
		Mr. Karunadasa Udage	2018.06. 20 - 2019.01.17
<b>08. Institute of Post Harvest Technology</b>	Chairman	Mr. Kavinda C. Dissanayake	2016.07.01 - 2018.11.01
		Mr. T. H. M. Sagara	From 2018.11. 02

Institution	Position	Name	Duration
<b>09. Sri Lanka Hadabima Authority</b>	Chairman	Mr. Lalinda Nagahathanna	2017.01.05 - 2018.05.03
	Chairman	Mr. Y. G. I. Saman Kumara	From 2018.05. 31
	Vice Chairman	Mr. Isuru Nisal Dananjaya	From 2018.08. 30
<b>10. Ceylon Fertilizer Cooperation Limited</b>	Chairman	Mr. G. W. R. Roshana Waduge	2015.02.19 - 2018.05.03
		Mr. A. Abegunasekara	2018.05.14 - 2018.12.31
	Active Director	Mr. Chaminda Liyanage	2015.02.18 - 2018.05.16
		Mr. P. R. Lalith Anthony De Mendis	2018.08.10 - 2018.12.31
<b>11. Colombo Commercial Fertilizers Limited</b>	Chairman	Mr. H. K. Thusitha Halloluwa	2015.02.09 -
	Chairman	Mr. K. D. Jagath Kumara Perera	2018.05.17 - 2018.12.31
<b>12. Lanka Phosphate Limited</b>	Chairman	Mr. Upali Anuradha Dissanayake	2018.01.01 - 2018.12.31

*Remark \*A* - Lawyer (Mr.) Siripala Virathamulla has been resigned on 24.12.2018 and another officer has been appointed to same post on 31.01.2019.

*\*B* - The Paddy Marketing Board has attached to the scope of this Ministry from 12.05.2018 by the Gazette Extraordinary no. 2070/56 and 12.005.2018 dated.

## **Introduction**

The Ministry of Agriculture has been implemented development objectives in order to achieve global development goals (sustainable development goals) and increase national food production according to agenda 2030 for the Sustainable Development.

By year 2030, action has been taken to ensure food production systems, strengthen capacities to adapt to climate change, and to improve the quality of soil. By year 2020, action has been taken to achieve sustainable development goals and indicators such as maintaining the genetic diversity of seeds & plants and farm & household animals, maintaining seeds and plant extract banks, development of rural infrastructure, investment in genetic banks, development of agricultural markets, contribution towards the work plan of World Health Organization in order to control tobacco usage, empowering women, protection of water related biological systems, increasing sustainable consumption, and protection of agricultural biodiversity abstraction.

It has been faced to many challenges while implementing these programmes. Among those challenges, the drought maintained in the past few years and the backwardness caused by climate change around the world, reducing the debt and income sources of the rural population, face to sudden diseases, pests and wild animals' damages, providing subsidies for poison free fertilizer usage were main challenges.

Accordingly, the production of required crop and increase the crop cultivation productivity, renovation of small tanks and anicuts, secure and develop cascade system environmental protection, rehabilitation of agro wells islandwide including Northern and Eastern Provinces, Provide maximum compensation for damages caused by flood, drought and wild elephants, Implementation of Good Agricultural Practices (GAP) programmes and empowerment of "Sithumu" Female Farms Organization and micro programme have been implemented as a solution for these challenges. Due to the programmes implemented by the Department of Agriculture collaboration with all the institutions and officers, the damage in crop cultivation caused by mace brown plants mite and fall armyworm have been minimized. In order to prevent post-harvest losses, the National Post Harvest Management Institute has been implemented a supply and value chain management project and thereby implemented programmes to minimize the harvest loss of fruits namely mango, guava, papaw and plantains. In addition, take measures to obtain certified price for paddy, introduction of PMB Rice, grant organic fertilizer subsidy for organic farming, grant awards encouraging agro entrepreneurs, and spread low used fruit varieties for the same.

Further, the Agriculture Modernization Project and the Project on Adaptation to Climate Change have been implemented, in the view of Vision 2025.

Further it has been described the way of focusing improvement of agricultural productivity, marketing, climate change, post-harvest management, animal damage insurance, and human resources development as the key identified specific area in the field of agriculture that have to be developed. Through the above programmes, measures have been taken to strengthen the livelihoods of nearly 70 % of rural farmers.

## Alienment of the Sustainable Development Goals Related to the Development Programmes 2018

Serial No	Programme / Project	Main Sustainable Development Goal (SGD)	Sustainable Development Goals	Sustainable Development Goals / Indicators	Broader Thrust Area of Sustainable Development Belongs to **	Connections with Other Sustainable Development Goals
<b>Main Development Programmes</b>						
1	Special Programme for Food Security and Food Production National Programme	2	2.1 2.2 2.3 2.4 2.5 2.b 2.c	2.1.1 2.1.2 2.2.1 2.2.2 2.3.1 2.3.2 2.4.1 2.a.1 2.b.1 2.b.2 2.c.1	People Planet Prosperity	1,3,5,8,12, 13, 15
2	Crop Forecasting Programme	2	2.1 2.4	2.1.1	People	12,13,5
3	Implementation of National Agricultural Research Plan with Universities (NARP)	2	2.4	2.4.1	People	1, 3, 13,5
4	Water ,Sanitation and Hygiene (WASH) Project	2	2.2 2.4	2.4.1	People Prosperity	1,3,5,13
5	Agriculture Sector Modernization Project (ASMP)	2	2.1 2.3	2.1.1 2.3.2	People Planet Prosperity	1,3,5,8,12, 13, 15,17
6	Rehabilitation of Small Tanks and Cascade Systems	2	2.4	2.4.1	People Planet Prosperity	1,2, 6, 13, 15,
7	Initiatives for Commercial Breadfruit Production in Sri Lanka	2	2.b	2.b.2	People Prosperity	1,12
8	Strengthen Plant Quarantine Service NPQS-(JICA)	2 2	2.4 2.5	2.4.1	People Prosperity	12
<b>Special Budget Proposals – 2018</b>						
1	Introduce a Contributory Insurance Scheme for Farmers	2	2.4	2.4.1	People	1,12,13
2	Restoration, Rehabilitation and Desilting of 1500 Small Tanks	2	2.4	2.4.1	People Planet	1,2, 6, 13, 15,
3	Strengthen the Eco-certification Programme to Facilitate Access to Export Markets	2	2.b	2.b.2	People	12
4	Strengthen the Plant Quarantine Service (NPQS) – (JICA)	2	2.4 2.5 2.b	2.4.1 2.b.2	People	12
5	Developing High Yielding Tissue Culture Plants of Banana and Pineapple Plants	2	2.4 2.5	2.4.1	People	12
<b>Other Development Programmes</b>						
1	Distribution of Fertilizer Subsidy Programme	2	2.3	2.3.1 2.3.2	People Planet	12
2	Implementation of Fertilizer Act	2.	2.4	2.4.1	People Planet	12
3	Subscription & Contribution Fees	2	2.3 2.4 2.5 2.b	2.3.1 2.4.1 2.b.2	People Planet Partnership	6,3,1, 15,17

(\*\* Broader Thrust Area of Sustainable Development - People , Planet, Prosperity, Peace , Partnership )

## Institutions Engaged under the Ministry of Agriculture in order to Uplifting the Sustainable Agriculture and the Sustainable Development Goals to be achieved by the said Institutions

Institution	Sustainable Development Goal (SGD)	Indicator	Broader Thrust Area of Sustainable Development Belongs to **
Department of Agriculture	1, 2, 6, 12, 13, 14,15	1.2, 1.5, 2.1, 2.3, 2.4, 2.5, 2.a, 2.b, 6.3, 6.4, 6.5, 8.4, 12.1, 12.3, 13.1, 13.2, 14.1, 14.2, 14.3, 15.1, 15.3	People, Planet, Prosperity, Partnership
Department of Agrarian Development	1, 2, 6, 12, 13, 14	1.2, 1.4, 1.5, 2.3, 6.3, 6.5, 6.b, 12.1, 12.3, 13.1, 13.2, 14.1, 14.2, 14.3	People, Planet, Prosperity, Partnership
Agricultural and Agrarian Insurance Board	1, 2,	1.2, 1.4, 1.5, 2.3, 2.5, 2.a, 14.a,	People, Prosperity, Partnership
Paddy Marketing Board	12		People
National Food Promotion Board	2	2.2, 2.3, 2.a	People, Prosperity, Partnership
Institute of Post Harvest Technology	1, 2	2.1, 2.4, 2.a, 8.2, 14.3	
Hector Kobbekaduwa Agrarian Research and Training Institute	1, 2, 8, 14	1.4, 2.3, 2.4, 2.a, 8.2, 14.3	People, Prosperity, Partnership
Sri Lanka Council for Agricultural Research Policy	2, 13,	2.4, 2.a, 13.1, 13.2	Partnership
Sri Lanka Hadabima Authority	1, 2, 8, 15,	1.5, 2.4, 8.2, 15.1, 15.3	People, Planet, Prosperity, Partnership
National Fertilizer Secretariat	2, 12		People, Planet
Ceylon Fertilizer Limited	2, 12	2.3, 2.4	People, Planet
Colombo Commercial Fertilizer Limited	2, 12	2.3, 2.4	People, Planet
Lanka Phosphate Limited	2, 12	2.3, 2.4	People, Planet

(\*\* Broader Thrust Area of Sustainable Development - People, Planet, Prosperity, Peace, Partnership)

## **Agriculture Sector - Vision, Mission, Objectives and Functions**

### **Vision**

- A vibrant and dynamic agricultural sector for food security and national prosperity

### **Mission**

- To achieve, globally competitive production, processing and marketing enterprises with socially acceptable, innovative and commercially-oriented agriculture, through sustainable management of natural resources of the country.

### **Objectives**

- Ensure food security through proper management of locally produced food and supplementary food stocks.
- Providing people with environmental friendly, healthy, and toxic free agro productions through management of residues also minimizing the application of chemical fertilizer and pesticide in the food production.
- Increase productivity of crop productions and minimize production cost through introduction of mechanization, modern technology, efficient water management, crop diversification and soil conservation methods.
- Mobilization of producers to produce high quality agro production for local and foreign market through encouraging them to undertake high quality self-seed production, dissemination of value added production methods, adopt good agricultural practices (GAP) and good production methods.
- Contribute to increase paddy production through rehabilitation of tanks, canals and anicuts and re cultivation of abandoned paddy lands.

**Minister of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries & Aquatic Resources Development – Agriculture Sector (The Duties and Functions, Departments, Statutory Institutions & Public Corporations, Laws and Ordinance to be implemented as per the provisions of Gazette Extra Ordinary Notification on 28.12.2018)**

Column I	Column II	Column III
<p><b>Duties &amp; Functions</b></p> <ol style="list-style-type: none"> <li>1. Formulation of policies, programmes and projects; implementation, monitoring and evaluation in relation to the subject of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries &amp; Aquatic Resources Development, and those subject that come under the purview of Departments, Statutory Institutions and Public Corporations listed in Column II</li> <li>2. Ensuring domestic food security</li> <li>3. Formulation of strategies and plans to improve agricultural production and productivity by adoption of modern technology</li> <li>4. Adoption of necessary measures to enhance agricultural production based on crop diversification</li> <li>5. Formulation of action to provide systematic training, and expansion of education, training and research opportunities for persons engaged in various agricultural fields</li> <li>6. Introducing strategies to promote value addition of plantation crops</li> <li>7. Adoption of measures to encourage agro-based entrepreneurs and to expand agricultural market opportunities</li> <li>8. Formulation of strategies to guarantee to the consumer community the quality of local agricultural products</li> <li>9. Undertake activities related to paddy lands</li> <li>10. Provide welfare of farmer community, and social security matters</li> </ol>	<p><b>Departments, Statutory Institutions &amp; Public Corporations</b></p> <ol style="list-style-type: none"> <li>1. Department of Agriculture</li> <li>2. Department of Agrarian Development</li> <li>3. National Fertilizer Secretariat</li> <li>4. Agriculture and Agrarian Insurance Board</li> <li>5. National Food Promotion Board</li> <li>6. Hector Kobbekaduwa Agrarian Research and Training Institute</li> </ol>	<p><b>Laws and Ordinance to be Implemented</b></p> <p>Agrarian Research and Training Institute Act, No. 5 of 1972</p> <p>Control of Pesticides Act, No. 33 of 1980</p> <p>Felling of Tress (Control) Act, No. 9 of 1951</p> <p>National Freedom from Hunger Campaign Board Act, No. 15 of 1973</p> <p>Plant Protection Act, No. 35 of 1999</p> <p>Seed Act, No. 22 of 2003</p>

Column I	Column II	Column III
<p>Duties &amp; Functions</p> <p>11. Implementation of fertilizer subsidy programmes in an efficient manner by importing and distributing quality fertilizer</p> <p>12. Matters pertaining to Food and Agriculture Organization of the United Nations</p> <p>13. Popularizing organic fertilizer production and toxin free farming</p> <p>14. Popularising agricultural development zones, agricultural villages and sustainable home gardening development programmes</p> <p>15. Matters relating to purchasing, storage, processing &amp; marketing Paddy, Grain and other agricultural crops</p> <p>16. Administration and personnel management of Sri Lanka Agricultural Service</p> <p>17. Promoting strategic activities in agricultural livestock resources sectors in conformity with the national policies for minimizing emission of green house gases</p>	<p><b>Departments, Statutory Institutions &amp; Public Corporations</b></p> <p>7. Sri Lanka Council for Agricultural Research Policy</p> <p>8. Institute of Post-Harvest Technology</p> <p>9. Ceylon Fertilizer Company Ltd.</p> <p>10. Colombo Commercial Fertilizer Company</p> <p>11. Janatha Fertilizer Enterprises Ltd.</p> <p>12. Lanka Phosphate Company Ltd.</p> <p>13. Paddy Marketing Board</p> <p>14. National Agricultural Diversification and Settlement Authority (Hadabima Authority)</p>	<p><b>Laws and Ordinance to be Implemented</b></p> <p>Soil Conservation Act, No. 24 of 1996</p> <p>Sri Lanka Council for Agricultural Research Policy Act, No. 47 of 1987</p> <p>Regulation of Fertilizer Act, No. 68 of 1988</p> <p>Agrarian Development Act, No. 46 of 2000</p> <p>Paddy Marketing Board Act, No. 14 of 1971</p> <p>State Agricultural Corporations Act No. 11 of 1978</p>



## 2. Second Section – Administration and Human Resource Management – Agriculture Sector

### 2.1 ( Cadre Information Related to Approved, Actual, Vacant and Redundant as at 31.12.2018)

#### Service Category – Senior Level

Position / Service / Grade		Approved No.	Existing No.	Vacant No.	Redundant No.
Secretary	S.L.A.S. (Special)	01	01	00	00
State Secretary	S.L.A.S. (Special)	--	02		02
Additional Secretary	S.L.A.S. (Special)	02	02	00	00
Additional Secretary	S.L.Agri S. (Special)	02	02 (Acting)	02	00
Chief Planning Officer	S.L.P.S. (Special)	01	00	01	00
Chief Financial Officer	S.L.Ac.S. (Special)	01	01 (Acting)	01	00
Senior Assistant Secretary	S.L.A.S. I	04	04	00	00
Director	S.L.Agri S. I	04	02 (Acting)	04	00
Director	S.L.A.S. I	02	02	00	00
Director	S.L.P.S. I	01	01	00	00
Director (District Agri)	S.L.Agri S. I	25	23	02	00
Director	S.L.E.S. I	01	01	00	00
Chief Accountant	S.L.Ac.S. I	01	01 (Acting)	01	00
Chief Internal Auditor	S.L.Ac.S. I	01	01	00	00
Accountant	S.L.Ac.S. II	03	02	01	00
Internal Auditor	S.L.Ac.S. III/II	01	00	01	00
Assitant Secretary	S.L.A.S. III/II	07	06	01	00
Assistant Director / Deputy Director	S.L.P.S. III/II	03	03	00	00
Assistant Director / Deputy Director	S.L.Agri S. /II	04	02	02	00
Assistant Director / Deputy Director	S.L.A.S. III/II	02	01	01	00
Assistant Director / Deputy Director	All Island Service III/II	02	01	01	00
Assistant Director / Deputy Director	S.L.I.&C.T.S. 1 III/II	01	00	01	00
Legal Officer	Departmental III/II	01	00	01	00
Mechanical Engineer	S.L.E.S. III/II	01	01	00	00
Engineer	S.L.E.S. III/II	01	00	01	00

### Service Category – Tertiary Level

Position / Service / Grade		Approved No.	Existing No.	Vacant No.	Redundant No.
<b>Administrative Officer</b>	PMAS (Supra)	03	01(Acting)	03	00
<b>Language Translator</b>	Translators Service II/I	02	02 (Contract)	02	00
<b>ICT Officer</b>	SLITS 2 II/I	04	01	03	00
<b>Co-ordinating Sec to the Secretary</b>	Temporary	01	01	00	00

### Service Category – Secondary Level

Position / Service / Grade		Approved No.	Existing No.	Vacant No.	Redundant No.
<b>Development Officer</b>	DO Service III/II/I	1196	958	238	00
<b>Development Assistant</b>	Associated Service	64	54	10	00
<b>Associated Service Officers</b>	Associated Service				00
<b>Agricultural Monitoring Officer</b>	Associated Service	06	06	00	00
<b>Legal Assistant</b>	Associated Service	02	00	02	00
<b>Librarian</b>	Librarian Service III/II/I	01	01	00	00
<b>Technical Officer</b>	SLTS III/II/I	01	00	01	00
<b>Overseer (Bldg.)</b>	SLTS III/II/I	01	00	01	00
<b>Garden Keeper (Agri Consultant)</b>	SLTS III/II/I	01	00	01	00
<b>Public Management Assistant</b>	PMAS III/II/I	51	51	00	00
<b>Management Assistant</b>	Departmental	04	04	00	00
<b>Technical Assistant</b>	Departmental III/II/I	01	00	01	00
<b>Designer</b>	Departmental	01	00	01	00
<b>Engineering Assistant</b>	Departmental	01	00	01	00

### Service Category – Primary Level

Position / Service / Grade		Approved No.	Existing No.	Vacant No.	Redundant No.
<b>Electrician</b>	Departmental	01	00	01	00
<b>Driver</b>	Drivers Service III/II/I/Sp (Including 25 posts approved for District Offices)	62	59	03	00
<b>Office Assistant</b>	Office Employee Service III/II/I/Sp (Including 25 posts approved for District Offices)	68	66	02	00
<b>Bangalow Keeper</b>	Departmental	01	01	00	00
<b>Asst. Bangalow Keeper</b>	Departmental	01	01	00	00
<b>Library Asst.</b>	Departmental	01	00	01	00
<b>Driver Asst.</b>	Departmental	02	01	01	00
<b>Garden Labourer</b>	Departmental	06	05	01	00

**Service Category – Temporary**

Position / Service / Grade		Approved No.	Existing No.	Vacant No.	Redundant No.
Still Photographer	Temporary	01	00	01	00
Vidio Camara Operator	Temporary	01	00	01	00

**Human Resources released to Other Parties**

Service Category	Number	Other Party	The Period of Release
Senior Level	-	-	-
Tertiary Level	-	-	-
Secondary Level	01	Agriculture Sector Modernoization Project	2017.08.01 (On secondment basis)
	01	Volunteer Service, SL Naval Force	From 2008.09.24
Primary Level	-	-	-
Casual / Contract	-	-	-

**Summary**

Position	Approved No.	Existing No.	Vacant No.	Redundant No.
Senior Level	72	59	21	00
Tertiary Level	10	05	08	00
Secondary Level	1330	1074	256	00
Primary Level	142	133	09	00
± Temporary	02	00	02	00

**Summary – National Fertilizer Secretariat**

Position	Approved No.	Existing No.	Vacant No.	Redundant No.
Senior Level	69	60	09	00
Tertiary Level	01	00	01	00
Secondary Level	31	14	17	00
Primary Level	11	02	09	00
Casual / Contract / Temporary	00	00	00	00

## 2.1.2 National Fertilizer Secretariat

### Cadre Information Related to Approved, Actual, Vacant and Redundant as at 31.12.2018

Position / Service / Grade		Approved No.	Existing No.	Vacant No.	Redundant No.
<b>Director (Fertilizer)</b>	Departmental I	01	01 (Acting)	01	
<b>Additional Director</b>	Departmental I	08	59	07	
<b>Assistant Director / Deputy Director</b>	Departmental III/II	58			
<b>Accountant</b>	S.L. Ac. S.III/II	01	00	01	
<b>Assistant Director / Deputy Director</b>	S. L. A. S. III/II	01	00	01	
<b>Administrative Officer</b>	PMAS (Supra)	01	00	01	
<b>Development Officer</b>	DO Service III/II/I	25	09	16	
<b>Public Management Assistant</b>	PMAS III/II/I	06	05	01	
<b>Driver</b>	Drivers Service III/II/I/Sp	09	00	09	
<b>Office Assistant</b>	Office Employee Service III/II/I /Sp	02	02	00	

## 2.2 Constitution of Staff

Approved Posts	Nos. of Posts	No. Exists in Year 2017	Changes occurred during the year 2018						Nos. in service during the review year (2018)
			Retirement	Transfers out	Transfers in	Recruitments	Promotions	Others	
Secretary	01	01	-	-	-	-	-	-	01
Secretary (State Ministry)	--	01	-	-	-	-	-	-	01
Additional Secretary (S.L.A.S.Special)	02	02	-	-	-	-	-	-	02
Additional Secretary (S.L.Agri S.Special)	02	02 (Acting Basis)	01	-	-	-	01	01 (Recruit on contract basis)	02 (01-Acting., 01- (Recruit on contract basis))
Chief Planning Officer (S.L.P.S. (Special))	01	-	-	-	-	-	-	-	--
Chief Financial Officer	01	01 (Acting Basis)	-	-	-	-	-	-	01 (Acting Basis)
Senior Assistant Secretary	04	04	-	-	-	-	-	-	04
Director (S.L.Agri S.I)	04	02 (Acting Basis)	-	-	-	-	-	-	02 (Acting Basis)
Director (S.L.A.S.I)	02	01	-	-	01	-	-	-	02
Director (S.L.P.S.I)	01	01	-	-	-	-	-	-	01
Director (S.L.E.S.I)	01	01	-	-	-	-	-	-	01
Director (District Agriculture)	25	18	2	-	-	6	-	01 (Recruit on contract basis)	23
Chief Accountant	01	01	01	-	-	-	-	01 (Acting Basis)	01 (Acting Basis)
Chief Internal Auditor	01	01	01	-	-	-	-	01 (Int. Attached)	01
Internal Auditor	03	03	-	-	-	-	01	-	02
Accountant	01	00	-	-	-	-	-	-	-
Assistant Secretary	07	04	-	-	-	01	-	01 (Int. Attached)	06
Dy.Director / Assistant Director (S.L.P.S. III/II)	03	03	-	-	-	-	-	-	03
Dy.Director / Assistant Director (S.L.Agri S.III/II)	04	02	-	-	-	-	-	-	02
Dy.Director / Assistant Director (S.L.P.S. III/II)	02	02	-	-	-	-	-	01 ( Int. Attached)	01

Approved Posts	Nos. of Posts	No. Exists in Year 2017	Changes occurred during the year 2018						Nos. in service during the review year (2018)
			Retirement	Transfers out	Transfers in	Recruitments	Promotions	Others	
Dy. Director / Assistant Director All Island Service III/II	02	01	-	-	-	-	-	-	01
Dy. Director / Assistant Director S.L.I.&C.T.S. 1 III/II	01	01 (Acting Basis)	-	-	-	-	-	-	01 (Acting Basis)
Dy. Director / Assistant Director S.L.I.&C.T.S. 1 III/II	01	01 (Acting Basis)	-	-	-	-	-	-	01 (Acting Basis)
Legal Officer	01	00	-	-	-	-	-	-	-
Engineer *	01	--	-	-	-	-	-	-	-
Mechanical Engineer	01	01	-	-	-	-	-	-	01
Administrative Officer	03	01	01	-	-	-	-	01 (Acting Basis)	01 (Acting Basis)
Language Translator	02	01	-	-	-	01 (Contract basis)	-	01 (resignations)	01
ICT Officer	04	01	-	-	-	-	-	-	01
Co-ordinating Sec to the Secretary	01	00	-	-	-	01 (Temporary)	-	-	01
Development Officer	1196	978	-	27	14	-	-	07 (release ment)	958
Development Assistant	64	55	-	01	01	-	14	01 (release ment)	54
Agricultural Monitoring Officer	06	06	-	-	-	-	-	-	06
Legal Assistant	02	01 (Covering Duty)	-	-	-	-	-	01 (Covering Duty)	01 (Covering Duty)
Librarian	01	01	-	-	-	-	-	-	01
Technical Officer	01	00	-	-	-	-	-	-	-
Overseer (Bldg.)	01	00	-	-	-	-	-	-	-
Garden Keeper (Agri Consultant)	01	00	-	-	-	-	-	-	-
Public Management Assistant	51	51	-	-	-	-	-	-	-
Management Assistant	04	04	-	-	-	-	-	-	04

Approved Posts	Nos. of Posts	No. Exists in Year 2017	Changes occurred during the year 2018						Nos. in service during the review year (2018)
			Retirement	Transfers out	Transfers in	Recruitments	Promotions	Others	
Technical Assistant	01	00	-	-	-	-	-	-	-
Designer *	01	--	-	-	-	-	-	-	-
Engineering Assistant *	01	--	-	-	-	-	-	-	-
Still Photographer	01	01	-	-	-	-	-	01 (vacation of post)	-
Vidio Camara Operator	01	01	-	-	-	-	-	01 (vacation of post)	-
Electrician	01	01	-	-	-	-	-	01 (Ending of Contract Period)	-
Driver	62	47	-	02	01	13	-	-	59
Office Assistant	68	68	04	03	02	08	04	01 (Death)	66
Bangalow Keeper	01	01	01	-	-	01	-	-	01
Asst. Bangalow Keeper	01	00	-	-	-	01	-	-	01
Library Asst.	01	00	-	-	-	-	-	-	-
Driver Asst.	02	02	-	-	-	-	-	01 (Appoint as Banglow Keeper)	01
Garden Labourer	06	06	-	-	-	-	01	-	05

Government Audit Division		Statistics Division	
Position	No. of Officers	Position	No. of Officers
Audit Superintendent	01	Director (Statistics)	01
Audit Inspector I	02	Statistician	01
Audit Inspector II	03	Statistical Officers	02

## 2.2 Details of Transfers

### 2.2.1 Associated Service (Development Assistant)

S / N	Name & Post	Transfers out		Transfers in	
		Date	Place of Work	Date	Place of Work
1	Mr. R. A. Aravinda	2018.04.23	Ministry of Education	-	-
2	Ms. E. G. G. Egodawatta	-	-	2018.04.09	Ministry of Irrigation and Water Resource Management

## 2.2 Details of Transfers

### 2.2.2 Development Officers' Service (Development Officer)

S / N	Name & Post	Transfers out		Transfers in	
		Date	Place of Work	Date	Place of Work
01	Ms. J. L. S. C. Somasiri	2018.03.02	Ministry of Home Affairs		
02	Mr. A. H. Mohomed Mistar	2018.03.13	Department of Agriculture		
03	Ms. R. M. M. N. Erangani	2018.04.02	Ministry of Industry and Commerce		
04	Ms. R. M. W. K. Rathnayake	2018.04.02	Productivity Secretariat		
05	Ms. H. A. K. Chandimala	2018.04.02	Ministry of Home Affairs		
06	Ms. T. G. Nanayakkara	2018.04.03	Department of Export Agriculture		
07	Ms. K. M. C. I. Karunarathna	2018.04.10	Ministry of Foreign Affairs		
08	Ms. H. H. I. M. Herath	2018.05.02	Department of Education Publication		
09	Ms. B. H. I. K. Weerasinghe	2018.05.02	Department of Register of Persons		
10	Ms. R. M. S. S. Rasnayake	2018.05.08	Ministry of Home Affairs		
11	Ms. M. K. G. D. K. Ariyadasa	2018.05.13	Ministry of Women and Child Affairs		
12	Ms. J. C. A. Roshini De Silva	2018.05.14	Department of Fisheries and Aquatic Resources Development		
13	Ms. W. M. L. S. Wanninayake	2018.05.28	Ministry of Home Affairs		
14	Mr. K. G. P. U. K. Katugampala	2018.06.01	Ministry of Foreign Employment		
15	Ms. W. A. M. Sadamali	2018.06.07	Ministry of Home Affairs		

S / N	Name & Post	Transfers out		Transfers in	
		Date	Place of Work	Date	Place of Work
16	Mr. A. L. L. D. Amarawickrama	2018.07.02	Department of Agrarian Development		
17	Ms. K. D. G. P. Prabashini	2018.07.03	Ministry of Home Affairs		
18	Ms. B. Jeewanthi	2018.07.05	Ministry of Home Affairs		
19	Mr. M. S. S. Dilanka	2018.07.09	Sri Lanka Navy		
20	Ms. M. L. S. Gunathilake	2018.07.20	Department of Register of Persons		
21	Ms. B. S. P. Karunarathna	2018.08.01	Ministry of Home Affairs		
22	Ms. R. W. S. L. Rajapaksha	2018.08.01	Ministry of Home Affairs		
23	Ms. A. C. Nishanthini	2018.08.01	Ministry of Home Affairs		
24	Ms. M. D. Danuwanthi	2018.08.01	Department of Pensions		
25	Ms. T. M. N. Damayanthi	2018.08.13	Ministry of Industry and Commerce		
26	Ms. P. Nilanthika	2018.10.16	Ministry of Home Affairs		
27	Ms. A. D. I. Gunarathna	2018.10.25	Department of Register of Persons		
28	Ms. N. H. L. De Silva	-	-	2018.03.13	Ministry of International Strategies and Trade
29	Ms. A. A. D. W. Malkanthi	-	-	2018.03.15	Ministry of Foreign Employment
30	Ms. S. S. Madukumari	-	-	2018.04.01	Ministry of Home Affairs
31	Ms. M. W. Nallaperuma	-	-	2018.04.02	Department of Export Agriculture
32	Ms. U. A. W. T. D. Malalasekara	-	-	2018.04.02	Ministry of Disaster Management
33	Mr. K. M. A. Jayawardena	-	-	2018.04.04	Department of Land Usage and Planning
34	Ms. R. K. M. N. R. Ranawana	-	-	2018.06.08	Ministry of Foreign Employment
35	Ms. D. H. W. Chathurani	-	-	2018.06.25	Ministry of Home Affairs
36	Ms. T. M. D. L. Rathnayake	-	-	2018.07.11	Ministry of Home Affairs
37	Ms. M. K. C. Brohire	-	-	2018.07.13	Department of Agrarian Development
38	Mr. W. K. N. Darshana			2018.07.16	Sri Lanka Navy
39	Ms. K. W. C. M. K. Kodagama	-	-	2018.08.03	Ministry of Home Affairs
40	Ms. M. C. S. Kumarawardena	-	-	2018.08.03	Department of Wildlife Conservation
41	Mr. W. M. C. M. Bandara	-	-	2018.08.30	Department of Agriculture

## 2.2 Details of Transfers

### 2.2.3 ( All Island Services )

S/N	Name & Post	Transfers out		Transfers in	
		Date	Place of Work	Date	Place of Work
1	Ms. K. A. R. Darmasena	-	-	2018.03.02	Department of Agrarian Development

## 2.2 Details of Transfers

### 2.2.4 Combined Service (Public Management Assistant)

S/N	Name & Post	Transfers out		Transfers in	
		Date	Place of Work	Date	Place of Work
1	Ms. V. L. S. Sigera	2018.03.07	Department of Wildlife Conservation		
2	Ms. H. U. H. R. De Silva	2018.05.14	Department of Examinations		
3	Ms. S. A. J. Chathurika	2018.07.02	Department of Immigration and Emigration		
4	Mr. A. A. S. P. Pathiraja	2018.08.31	Department of Examinations		
5	Ms. M. N. Shakira Begam	2018.10.15	Ministry of Education		
6	Mr. H. Karunapala	-	-	2018.03.05	Department of Education Publication
7	Ms. P. N. I. Perera	-	-	2018.05.02	Department of Examinations
8	Ms. S. A. H. U. Chandrasena	-	-	2018.05.16	Department of Examinations
9	Ms. J. A. J. T. Jayawardena	-	-	2018.05.22	Civil Air Force Authority, Sri Lanka Air Force
10	Ms. M. K. W. Udayangani	-	-	2018.06.04	Police Head Quarters
11	Ms. S. A. N. D. Samarasinghe	-	-	2018.06.02	Department of Posts
12	Ms. R. D. N. K. Ranaweera	-	-	2018.09.04	Department of Examinations

## 2.2 Details of Transfers

### 2.2.5 Combined Service (Driver)

S/N	Name & Post	Transfers out		Transfers in	
		Date	Place of Work	Date	Place of Work
1	Mr. H. A. K. Aruna Kumara	-	-	2018.04.02	Ministry of Law & Order and Southern Development
2	Mr. D. M. S. Prasanna	2018.06.01	Ministry of Irrigation and Water Resources Development		
3	Mr. S. H. A. Pushpakumara	2018.06.01	Ministry of Irrigation and Water Resources Development		

## 2.2 Details of Transfers

### 2.2.6 Combined Service (Office Assistant Service)

S/N	Name & Post	Transfers out		Transfers in	
		Date	Place of Work	Date	Place of Work
1	Ms. H. M. B. A. D. Herath	2018.04.02	Department of Agriculture		
2	Ms. R. D. Pradeepa Shamali	2018.06.01	Department of Agriculture		
3	Ms. R. M. N. S. Samarasinghe	2018.10.01	District Secretariat, Ampara		
4	Mr. P. G. Ajith Dayasiri Gamage	-	-	2018.05.18	Department of Agriculture
5	Mr. N. I. Palihawadana	-	-	2018.10.01	District Secretariat, Ampara

## 2.2 Details of Transfers

### 2.2.7 National Fertilizer Secretariat

Approved Posts	Nos. of Posts	No. Exists in Year 2017	Changes occurred during the year 2018					Nos. in service during the review year (2018)	
			Retirement	Transfers out	Transfers in	Recruit-ments	Promotions	Others	
Director (Fertilizer)	01 (Acting)	01	-	-	-	-	-	-	01 (Acting)
Additional Director	08	59	01	-	-	-	-	01 Death	57
Assistant Director / Deputy Director	58								
Accountant	01	00	-	-	-	-	-	-	-
Assistant Director / Deputy Director	01	00	-	-	-	-	-	-	-
Administrative Officer	01	00	-	-	-	-	-	-	-
Development Officer	25	09	-	-	-	-	-	-	09
Public Management Assistant	06	05							05
Driver	09	00	-	-	-	-	-	-	-
Office Assistant	02	02	-	-	-	-	-	-	02

## 2.4 Human Resource Management

### 2.4.1 Cadre Composition

#### 2.4 Establishment Affairs - Summary

S/ No	Details	Previous Year (2017) No	Current Year (2018) No
<b>1</b>	<b>Recruitments</b>		
1.1	Examinations		
1.2	Interviews	27	12
<b>2.</b>	<b>Service Status</b>		
2.1	Confirmation in Service	79	105
2.2	Promotions	4	13
2.3	Service Extention	1	
2.4	Confirmation in Service	1	3
<b>3</b>	<b>Service Issues</b>		
3.1	Disciplinary Inquiries	1	4
3.2	Interdiction		
3.3	Re-post	1	
<b>4</b>	<b>Foreign Affairs</b>		
4.1	Foreign Scholarships (Long term-Post Graduate Degrees)	1	
4.2	Leave –Official	13	55
4.3	Leave – Personnel	25	11
5	Cabinet Memoramdums	Submitted - 55 Approved - 54 Non Approved - 1	Submitted - 96 Approved - 79 Non Approved -17 (11 of these 17 Cabinet Memorandums have been re submitted on 07.01.2019 under new Minister's signature.)
<b>6</b>	<b>Guarantee</b>		
6.1	Initiation of Guarantee	-	-
6.2	Exemption from Guarantee	-	-
<b>7.</b>	<b>Loan Approval</b>		
7.1	Property (Attorney)	17	15
7.2	Vehicles		
7.3	Other Loans	11	

## 2.5 Human Resources Development - Local Trainings

### 2.5.1 All Island Services

#### 2.5.2. Information Technology Service

S/N	Course	Training Institute	Name of Officer	Designation	Period	Course Fee (Rs. Mn.)
1.	Information Technology Services and Green Procurement	DLC	Mr. H. I. M. Deshapriya	Information Technology Officer	2018.02.27-2018.02.28	0.012
<b>No. of Courses 1</b>		<b>Number of Officers participated 1</b>		<b>Total Expenditure</b>		<b>0.012</b>

### 2.5.2 Local Trainings - Development Officer Service

S/N	Course	Training Institute	Name of Officer	Designation	Period	Course Fee (Rs. Mn.)
1	Awareness on Provisions of the Establishment Code	Skills Development Fund	Mr. Vipula chintaka peiris	Development Officer	2018.01.06 - 2018.01.07	0.0100
			Ms. B. C. Jayakanthi			
2	Web Engineering Course	E-SOFT	Mr. M. R. M. Farzan	Development Officer	2018.01.28-2018.07.29	0.0355
3	Role of Accounting and Practical Usage	National Institute of Labour Studies	Ms. W. M. Harshani Gallalla	Development Officer	2017.02.07-2018.02.08	0.0120
			Ms. Hema Amarakoon	Development Officer		
4	Seminar on Frontier in Agrochemicals	ICC	Ms. K. N. Weerapperuma	Development Officer	2018.02.12	0.0020
5	Certificate Course	Institute of Development Administration	Ms. P. Nishara Sadamali	Development Officer	2018	0.0250
6	Board of Survey And Disposal Process	National Institute of Labour Studies	Ms. W. M. C. L. Wijesinghe	Development Officer	2017.02.22-2018.02.23	0.0060
7	Automobile and Machinery Management	National Institute of Labour Studies	Mr. H. P. S. P. P. Saman Kumara	Development Officer	2017.02.27-2017.02.28	0.0120
			Ms. H. M. Achala Herath			
8	Information Technology Services and Green Procurement	DLC/SLIDA	Mr. M. G. P. Ranasinghe	Development Officer	2018.02.27-2018.02.28	0.0120
9	Internal Audit	National Institute of Labour Studies	Mr. M. A. Kapila	Development Officer	2018.03.14-2018.03.15	0.0120
			Ms. D. M. K. I. Dunuwila			

S/N	Course	Training Institute	Name of Officer	Designation	Period	Course Fee (Rs. Mn.)
10	Warehouse and Goods Management	National Institute of Labour Studies	Mr. G. B. A. Nilantha Kumara	Development Officer	2018.03.16	0.0030
11	Transport Management	Skills Development Fund	Ms. L. S. J. J. Liyanage	Development Officer	2018.03.22	0.0050
12	Maintain a Personal File in a Productive Manner	National Institute of Labour Studies	Ms. Anjalee Karunarathna	Development Officer	2018.03.29	0.0030
13	Government Payroll System	MILODA	Ms. W. M. H. Gallella	Development Officer	2018.05.09 - 2018.05.11	0.0180
14	Analyze in Identification of Training Needs	Skills Development Fund	Ms. B. C. Jayakanthi	Development Officer	2018.05.17 - 2018.05.18	0.0085
15	Data base Management using MS Access	MILODA	Mr. W. D. R. S. Kumara	Development Officer	2018.05.23 - 2018.05.25	0.0180
16	Internal Audit	MILODA	Ms. D. N. Manori Karunarathna	Development Officer	2018.06.20 - 2018.06.22	0.0180
17	Positive Thinking and Work Place Etiquettes	Skills Development Fund	Mr. Milton Lambias Ms. S. D. Kusum Sriyani	Development Officer	2018.07.17	0.0100
18	FR 104, Reporting on Loss, Recovery of Loss and Accounting	Skills Development Fund	Ms. A. N. Abeysekara Ms. W. M. C. Lakdini	Development Officer	2018.07.23 - 2018.07.24	0.0170
19	Internal Audit (Certificate Course)	National Institute of Labour Studies	Mr. R. p. K. D. Ranasinghe Ms. P. P. N. Wijayasiri	Development Officer Development Officer	2018.07.24- 2018.08. 28	0.0260
20	Role and Responsibility of the Officers in Charge of Leave	National Institute of Labour Studies	Ms. Waruni Nirosha Ms. W. M. C. L. Wijesinghe Ms. L. P. Sirojini	Development Officer Development Officer Development Officer	2018.11.08	0.0030 0.0030 0.0030
21	Preparation of Cabinet Memorandums	National Institute of Labour Studies	Ms. A. U. I. Kumarasinghearachchi	Development Officer	2018.12.17- 2018.12.18	0.0060
<b>No. of Courses 21</b>			<b>Number of Officers participated 30</b>		<b>Total Expenditure</b>	<b>0.2680</b>

### 2.5.3. Associated Service

S/N	Course	Training Institute	Name of Officer	Designation	Period	Course Fee (Rs. Mn.)
1.	Internal Audit	National Institute of Labour Studies	Ms. Shanthi Jayasooriya	Agro Monitoring Officer	2018.03.14-2018.03.15	0.0060
2.	Microsoft Exel Advanced Analytical tools	ASDC	Ms. I. A. S. Hewapathirana	Planning Assitant	2018.03.15-2018.03.16	0.0160
3	Role and Responsibility of the Officers in Charge of Leave	National Institute of Labour Studies	Ms. H. G. K. A. Kularathna	Agro Monitoring Officer	2018.11.08	0.0030
<b>No. of Courses 3</b>			<b>Number of Officers participated 3</b>		<b>Total Expenditure</b>	<b>0.0250</b>

### 2.5.4. Public Management Assistant Service

S/N	Course	Training Institute	Name of Officer	Designation	Period	Course Fee (Rs. Mn.)
1.	Role of Accounting and Practical Usage	National Institute of Labour Studies	Ms. Didshara wishvani De Silva	PMA	2017.02.07-2018.02.08	0.0060
2	Board of Survey And Disposal Process	National Institute of Labour Studies	Ms. D. L. Pavani Sithara Ms. R. P. Nayana Sujeewani	PMA	2017.02.22-2018.02.23	0.0120
3.	Role and Responsibility of the Officers in Charge of Leave	National Institute of Labour Studies	Ms. A. S. Abeysekara	PMA	2018.02.19	0.0030
4	Maintain a Personal File in a Productive Manner	National Institute of Labour Studies	Ms. Waruni S; koralage Ms. S. A. J. Chathurika	PMA	2018.03.29	0.0060
5	Internal Audit	MILODA	Ms. E. M. Madhushika ekanayake	PMA	2018.06.20 – 2018.06.22	0.0180
6	Positive Thinking and Work Place Etiquettes	Skills Development Fund	Ms. A. S. Edirisinghe	PMA	2018.07.17	0.0100
7	Planning the Procurement and Preparation of Bidding Documents	Skills Development Fund	Ms. M. K. W. Udayangani Ms. N. S. Wimalasurendra Ms. B. A. N. Krishanthi	PMA	2018.07.30 - 2018.07.31	0.0170
8	Preparation of Cabinet Memorandums	National Institute of Labour Studies	Ms. H. N. M. G. Herath	PMA	2018.12.17-2018.12.18	0.0060
<b>No. of Courses 8</b>		<b>Number of Officers participated 12</b>			<b>Total Expenditure</b>	<b>0.0780</b>

### 2.5.5 Technical Service (Cameraman)

S/N	Course	Training Institute	Name of Officer	Designation	Period	Course Fee (Rs. Mn.)
<b>No. of Workshops 0</b>		<b>Number of Officers 0</b>		<b>Total Expenditure</b>		<b>0</b>

## 2.5.6 Drivers' Service

S/N	Course	Training Institute	Name of Officer	Designation	Period	Course Fee (Rs. Mn.)
<b>No. of workshops 1</b>		<b>Number of Officers 2</b>			<b>Total Expenditure</b>	<b>0</b>

## 2.5.7 Office Assistant Service

S/N	Course	Training Institute	Name of Officer	Designation	Period	Course Fee (Rs. Mn.)
1	Telephone Skills & Etiquette Training for Front Office Staff	SDFL	Mr. H. B. R. A. H. Bandara Ms. A. M. A. Kumuduni	Office Assitant	2018.03.22-2018.03.23	0.0170
<b>No. of workshops 1</b>		<b>Number of Officers 2</b>			<b>Total Expenditure</b>	<b>0.0170</b>

## 2.5.8 Various Programmes Conducted on Payment

S/N	Course	Training Institute	Designation	Period	Course Fee (Rs. Mn.)
1.	Financial Regulations and Procurement	Ministry of Agriculture	Development Officers (48)	2018.01.26	0.00723
2	Tamikal Language 50 Hours Course	Ministry of Agriculture	Drivers and Offcie Assistants (44)	2018.01.01-2018.01.31	0.01100
3	Provisions of Establishment Code and Precedure Rules	Ministry of Agriculture	Development Officers (61)	2018.02.16	0.00718
4	Awareness Programme for Information Officers	Ministry of Agriculture	Information Officers of the Institutions under the Ministry (56)	2018.03.16-2018.03.17	0.096164
5	Provisions of Establishment Code	Ministry of Agriculture	Development Officers (44)	2018.03.27	0.00310
6	Office Systems and Disciplinary Procedures	Ministry of Agriculture	Associated Officers, Development Officers and Public Management Assistants (59)	2018.05.10-2018.05.11	0.11540
7	Salary Conversion Workshop - I	Ministry of Agriculture	Staff Grade Officers / Ministry of Agriculture (40)	2018.06.08	0.00640
8	Training Workshop for Career Development of New Management Assistants	Ministry of Agriculture	Public Management Assistants (40)	2018.06.11,12 and 13	0.02600
9	Spoken Tamil Language Training	Ministry of Agriculture	Development Officers and Public Management Assistants (07)	16 Hours	0.01600

S/N	Course	Training Institute	Designation	Period	Course Fee (Rs. Mn.)
10	Training Workshop on Action Plan, Project Monitoring and Evaluation	Ministry of Agriculture	Subject Officers (88)	2018.07.25 - 2018.07.26	0.02396
11	Salary Conversion Workshop - II	Ministry of Agriculture	Staff Grade Officers / Ministry of Agriculture (25)	2018.07.30	0.00363
12	A Progress Review Workshop for the Programmes implemented by the Ministry of Agriculture	Service Training Institute	Officers of the Institutions under the Ministry (100)	2018.08.23	0.08800
13	Stress Management	Uva Management Development Institute	Staff Grade Officers and Other Officers (45)	2018.09.28-2018.09.30	0.242165
14	Tamil Language (Spoken) Course	Ministry of Agriculture	Development Officers (31)	2018.08.03-2018.10.19	0.03100
15	Analyze in Identification of Training Needs Workshop	Ministry of Agriculture	Staff Grade Officers / Development Officers and Public Management Assistant / Drivers and Office Assistants (153)	2018.11.02	0.00525
16	Training workshop for District Development Officers of the Ministry of Agriculture	Relevant Districts	Development Officers attached to the district Secretariats under the Ministry (872)	November and December 2018	0.9228565
17	Career Development of Office Assistants	Athurugiriya Plantation Management Development Institute	Office Assistants (28)	2018.12.07-2018.12.08	0.120151
<b>No. of Workshops 17</b>		<b>Number of Officers 1741</b>		<b>Total Expenditure</b>	<b>1.7254865</b>

## 2.5.9 Various Programmes on Free of Charge

S/N	Course	Training Institute	Designation	Period	Course Fee (Rs. Mn.)
1	Document Management and Conservation	Department of Archives	Ms. R. G. Uthapla a. Gunasekara Ms. Anbarasi	Assistant Secretary	2018.03.20
2	EIA Process in Sri Lanka	CEJ	Ms. Champika D. Darmasena	Director / Development	2018.07.31 -2018.08.02
<b>No. of workshops 2</b>		<b>Number of Officers 2</b>			

## 2.5.10 Various Programmes

S/N	Course	Training Institute	Designation	Period	Course Fee (Rs. Mn.)
1	New Meaning for the New Year - with Hasantha Hettiarachchi			2018.01.09	0.013
2	Achievement - A Programme on Donation of Body Parts			2018.02.06	0.0008
3	Employee Code - Talent Development Performance Programme	In the Ministry Premises	Ministry Officials	2018.04.03	0.029
4	Drug Abuse National Programme			2018.06.26	Free of charge
5	Rasavindana Programme with Liricist Ratna Sri Wijesinghe			2018.08.26	0.057

## 2.5.11 Human Resource Management – Summary on Local Training (As at 31.12.2018)

Various Programmes on Free of Charge	No. of Courses / Workshops Conducted	No. of Officers Participated	Amount Expended (Rs. Mn.)
Officers of the All Island Services	9	17	0.30850
Officers of the Information & Technology Service	1	1	0.01200
Officers of the Development Officers Service	21	30	0.26800
Officers of the Associated Service	3	3	0.02500
Officers of Public Management Assistant Service	8	12	0.07800
Officers of the Technical Officer Service - Camaraman	0	0	0.00000
Officers in Driver Service	0	0	0.00000
Officers in Office Assistant Service	1	2	0.01700
Various Workshops conducted on Payments	17	1741	1.7254865
Workshops conducted Free of Charge	2	2	0.00000
Various Workshops	5	common	0.0998
<b>Total</b>	<b>62</b>	<b>1808</b>	<b>2.55</b>

## 2.6 Human Resources Development – Foreign Training

### 2.6.1. Combined Services

Serial No	Programme	Donor Institute	Name	Designation	Country	Period
1	18-AG-12-GE-WSP-B: Advanced Agribusiness Management Course for Executives and Managers	Indonesian Government Asian productivity Organization	Mr. Keerthi Abeysinghe	Assistant Director NFS - Mathara District	Indonesia	05.03.2018 09.03.2018
2	Sub-Regional Workshop for South Asia on “Monitoring Food Security in the Context of the 2030 Sustainable Development Agenda”	Food and Agriculture Organization	Mrs. N. Nimalka Dias	Additional Secretary (Monitoring & Evaluation)	Bangladesh	04.03.2018 06.03.2018
3	Invitation for Regional Conference “Strengthening Resilient Food and Agriculture Systems – Implementing the Sendai Framework for DRR in the Agriculture Sector in Asia and the Pacific”	Food and Agriculture Organization and GOSL	Dr. W.M.W. Weerakoon	Additional Secretary (Development)	Viet Nam	15.03.2018 16.03.2018
4	CIRDAP – NIRD & PR Collaborative International training Programme on “Waste to Wealth – Value Recovery from Agro Processing”	Centre on Integrated Rural Development for Asia and Pacific - National Institute of Rural Development and Panchayati Raj	Mr. P.N.N. Jayanetti	Deputy Director (Project)	India	19.03.2018 28.03.2018
5	CIRDAP – NIRD Collaborative International Training Programme on “Decentralized Governance and Delivery of services- Way to Good Governance”	Centre on Integrated Rural Development for Asia and Pacific - National Institute of Rural Development and Panchayati Raj	Mr. T.H. Amarasinghe	Director (Agri. Technology)	India	19.03.2018 28.03.2018
6	Twenty Seventh Session of the Asia and Pacific Commission on Agricultural Statistics	Asia and Pacific Commission on Agricultural Statistics	Mr. K.W.S. Saddhananda	Director (Statistics)	Fiji	19.03.2018 23.03.2018
7	SAC – Donor Coordination Meeting on SAARC Regional Agricultural Projects	SAARC Agriculture Centre	Dr. K. Hettiarachchi	Additional Secretary (Agri.Tec.)	Nepal	05.04.2018 06.04.2018
8	5 <sup>th</sup> AFACI General Assembly	Asian Food & Agriculture Cooperation Initiative / Rural Development Administration of Korea	Mr. D.V. Bandulasena Dr. W.M.W. Weerakoon	Secretary, State Ministry of Agriculture Additional Secretary (Development)	Lao PDR	02.04.2018 06.04.2018
9	Training Programme on “Green Innovation in Agriculture and Rural Development” Rural Development Academy (RDA)	African-Asian Rural Development Organization	Mr. R.M. Jinadasa Ms.H.K.J. Devika	Director (Engineering) Assistant Secretary (Admin)	Bangladesh	01.04.2018 12.04.2018

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Serial No	Programme	Donor Institute	Name	Designation	Country	Period
10	Sustainable Consumption and Production (SCP) Exposure Visit to Europe High Level Government Officials (Secretaries of Key Ministries) and GIAHS (Globally Important Agricultural Heritage Systems) International Forum	European Union Food and Agriculture Organization GOSL	Mr. B.Wijayaratne	Secretary	Austria	11.04.2018
					France	19.04.2018
11	Counterpart Study Visit Program in Thailand on Good Agricultural Practices (GAP) Strategies for Sri Lanka	Japan International Cooperation Agency	Ms. C.D. Dharmasena	Director (Development)	Thailand	20.05.2018
						26.05.2018
12	2018 Seminar on Safety Management of Agricultural – Livestock & Fisheries Products for Asian Countries	Korean Government	Ms. D.K. Anuradha Ruwanmalee	Director (Monitoring & Evaluation)	Korea	27.05.2018 02.06.2018
13	Leadership Training at Asian Institute of Technology (AIT)	Sri Lanka Council for Agricultural Research Policy	Mr. P.S.S. Wijerathne	Senior Assistant Secretary (Procurement)	Thailand	30.05.2018
			Ms. H.L.C.N. Sewwandi Ms. M.K.T. Sajeewani	Assistant Director (Planning) Senior Assistant Secretary (Agri.Services)		10.06.2018
14	Training Course on China Experience Agricultural Development	Government of China	Mr.P.S.K.R. Weerakoon	Additional Secretary (Admin & HRD)	China	05.06.2018 25.06.2018
15	2018 Ministerial Seminar on Financial Strategy for Developing Countries	Government of China	Mr. D.V. Bandulasena	Secretary, State Ministry of Agriculture	China	11.06.2018 17.06.2018
16	18-AG-49-GE-WSP-B: Workshop on Digital Agribusiness	Mongolia Productivity Organization (MPO) /FAO Monogolia Office Asian Productivity Organization (APO)	Mr. E.M.S. Ekanayaka	Assistant Director (Development)	Mongolia	25.06.2018 29.06.2018
17	Regional Synthesis Workshop “ Enhancing Resilient Livelihood to Address the Climate Change, Disaster and Poverty Nexus in Asia”	Food and Agriculture Organization	Mrs. N. Nimalka Dias	Additional Secretary (Monitoring & Evaluation)	Thailand	25.06.2018 26.06.2018
18	Training Course at the EICA: Poultry Production & Health	Egyptian International Center for Agriculture	Ms. S.B.A.M.A.M. Gunawardhana	District Director of Agriculture (Badulla)	Egypt	10.07.2018 25.09.2018
19	Seminar on Agricultural Management & Applied Technologies for Foreign Officials under belt & Road Initiative	Government of China	Mr. H.P.E.M. Tissera	Assistant Ddirector (Planining)	China	11.07.2018 31.07.2018

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Serial No	Programme	Donor Institute	Name	Designation	Country	Period
20	Regional Workshop on “Sufficiency Economy Philosophy and One Tambon One Product (OTOP) Programme ”	Centre on Integrated Rural Development for Asia and Pacific & Government of Thailand	Mr. S.L.G. Bandusiri	Chief Financial Officer	Thailand	23.07.2018 26.07.2018
21	BIMSTEC Regional Workshop on Public Private Partnership to Develop Agricultural Value Chain	Myanmar Government Sri Lanka Government	Dr. K.Hettiarachchi	Additional Secretary (Agri.Tec.)	Myanmar	30.07.2018 31.07.2018
22	18-AG-40-GE-CON-A: 3 <sup>rd</sup> International Conference on Biofertilizer and Biopesticides, Novel Industry Techniques, Market Trends and International Cooperation	Asian Productivity Organization / China Productivity Centre	Mr. W.W.S. Mangala	Director (Planining)	Taiwan	07.08.2018 10.08.2018
23	Workshop at International Cooperation for Development Fund, on “Smart Agriculture Applications”	African-Asian Rural Development Organization	Mr. M.G. Ajith Puspakumara	Director (Agri. Services & Agrarian Development)	Taiwan	16.08.2018 29.08.2018
24	Study Tour	Agriculture Sector Modernization Project	Mr. B. Wijyaratne Mr. D.V. Bandulasena  Mr. S.L.G. Bandusiri	Secretary Secretary, State Ministry of Agriculture Chief Financial Officer	Israel	14.08.2018 22.08.2018
25	Second Country Study Visit – Capacity Building Training Program for Class I Officers of the Sri Lanka Administrative Service	Sri Lanka Institute of Development Administration	Ms. P.H. Handunhewa	Senior Assistant Secretary (HRD)	Malaysia	03.09.2018 09.09.2018
26	Second Country Study Visit – Capacity Building Training Program for Class I Batch (2&3) Officers of the Sri Lanka Accountants’ Service	Sri Lanka Institute of Development Administration	Mr. S.L.G. Bandusiri	Chief Financial Officer	India	09.09.2018 15.09.2018
27	Capacity Development Workshop for Second Phase of Globally Important Agricultural Heritage Systems (GIAHAS) under FAO-China South – South Cooperation (SSC) Programme	FAO-China South-South Cooperation Programme & Ministry of Agriculture and Rural Affairs of China	Mr. M.G. Ajith Puspakumara	Director (Agri. Services & Agrarian Development)	China	11.09.2018 23.09.2108
28	Second Country Study Visit – Capacity Building Training Program for Class I Officers of the Sri Lanka Administrative Service	Sri Lanka Institute of Development Administration	Ms. M.K.T. Sajeewani	Senior Assistant Secretary (Agri.Services)	Malaysia	17.09.2018 23.09.2018
29	Ministerial Seminar on Food Security for Developing Countries	Government of China	Dr.K.Hettiarachchi	Additional Secretary (Agri.Tec.)	China	12.09.2018 18.09.2018
30	59 <sup>th</sup> Workshop Meeting of Heads of NPOs	Asian Productivity Organization	Mr. B. Wijyaratne	Secretary	Indonesia	02.10.2018 04.10.2018

Serial No	Programme	Donor Institute	Name	Designation	Country	Period
31	05th International Rice Congress	Closing Rice Yield Gaps in Asia	Ms. J. Ponnampuruma Arachchi	District Director of Agriculture (Galle)	Singapore	15.10.2018 17.10.2018
32	Regional Workshop on “Disaster Risk Reduction and Management” AHK NCRD	African-Asian Rural Development Organization / Pakistan Government	Ms. G.L.G. Perera	Senior Assistant Secretary (Admin)	Pakistan	10.10.2018 17.10.2018
33	International Food Exhibition (SIAL 2018)	Government of Sri Lanka	Mr.D.V. Bandulasena	State Secretary	France	21.10.2018 25.10.2018
34	160th Session of the FAO Council	Food & Agriculture Organization / Government of Sri Lanka	Mr. K.D.S. Ruwanchandra	Secretary	Italy	03.12.2018 07.12.2018
35	CICA Modern Agricultural Development Training and Workshop	The Secretariat of the Conference on Interaction and Confidence Building Measure in Asia (CICA)	Ms. P.H. Handunhewa	Senior Assistant Secretary (HRD)	China	02.12.2018 07.12.2018
36	Second Country Study Visit – Higher National Diploma in Public Procurement and Contract Administration (HN-DIPPCA)	Government of Sri Lanka	Mr. P.S.S. Wijerathne	Senior Assistant Secretary (Procurement)	India	02.12.2018 08.12.2018
37	FAO Regional Monitoring & Evaluation Workshop	Food & Agriculture Organization	Mrs. C.D. Dharmasena	Director (Development)	Thailand	10.12.2018 14.12.2018
38	Regional Training Workshop on the use of Geographical Information Systems for Agricultural Statistics	Food & Agriculture Organization	Ms.G.K.D.H. Menike	Statistician	Thailand	17.12.2018 21.12.2018
<b>Number of Officers</b>						<b>44</b>

## 2.6.2. Development Officer Service

Serial No	Programme	Donor Institute	Name	Designation	Country	Period
1	Indian Technical and Economic Cooperation (ITEC) Programme, Training Methodology for Development Professionals	Indian Government	Mr. M.V.S. Premalal	Development Officer Hambantota District	India	24.01.2018 20.02.2018
2	Training Programme at the National Institute for Micro Small & Medium Enterprises (NIMSME) – Intellectual Property Management Strategies for SMEs	African-Asian Rural Development Organization	Mr. T. Garathushanan	Development Officer Batticaloa District	India	22.01.2018 16.03.2018
3	Training Programme at the National Institute for Micro Small & Medium Enterprises (NIMSME) - Planning and Promotion of Agro and Food Enterprises	African-Asian Rural Development Organization	Mr. N. Balaraj	Development Officer Kilinochchi District	India	22.01.2018 16.03.2018

Serial No	Programme	Donor Institute	Name	Designation	Country	Period
4	Training Slots under the India Technical Economic Co-operation (ITEC) and Technical Cooperation Scheme of Colombo Plan (CP) Scholarship Scheme Government of India for the Year 2017 -2018 - Promotion of Micro Enterprises (POME)	Indian Government	Mr.S.A.A.Dinesh Subasinghe Mrs. D.M. Sujeewa	Development Officer Gampaha District Development Officer Kaluthara District	India	22.01.2018 16.03.2018
5	Training Workshop on Pesticide Quality Control for the Countries along the Belt and Road	Government of China	Ms.P. Nishara Sandamali	Development Officer	China	24.06.2018 03.07.2018
6	2018 Seminar on Agricultural Investment Project Management for Countries under Belt & Road Initiative	Government of China	Ms. Kamani Jayasinghe	Development Officer	China	07.09.2018 27.09.2018
<b>Number of Officers</b>						<b>07</b>

### 2.6.3 Summary

<b>Combined Service</b>	-	<b>44</b>
<b>Development Officer Service</b>	-	<b>07</b>
<b>Total Number of Officers</b>	-	<b><u>51</u></b>

## 2.7 Movable and Immovable Property

### 2.7.1 Immovable Property

Se./ No.	Type of Assets	Position at the beginning of the year 2017	Changes occurred during the year Acquisitions +	Year-end tax payments (Rs. Mn.)	Purchasing+	Auctioning	Deletions	Position at the end of the year 2018
1	Lands (Acres / Hec)							
2	Buildings			279.531 252 (without tax )				
3	Constructions							

### 2.7.2 Movable Property

Se./No.	Type of Assets	Position at the beginning of the year 2017	Changes occurred during the year Acquisitions +	Purchasing+	Auctioning	Deletions	Position at the end of the year 2018
1	Heavy Vehicles	02	-	-	-	-	02 (Bus)
2	Cabs	28					28
3	Motor Vehicles	18					18
4	Vans	3					3
5	Three Wheelers	-	-	-	-	-	-
6	Motor Cycles	4					4
7	Bicycles	-	-	-	-	-	-
8	Duplicator Machines	-	-	-	-	-	-
9	Photocopy Machines	38	-	6	-	-	44
10	Computers	279	-	29	-	-	308
11	Computer Printers	121	-	9	-	-	130
12	Laptop Computers	38	-	75	-	-	113
13	Fax Machines	37	-	4	-	-	41
14	Typewriters ( Manual)	1	-	-	-	-	1
15	Typewriters ( Electric)	-	-	-	-	-	-
16	Safes	02	-	-	-	-	02
17	Camara (Digital)	07	-	-	-	-	07
18	Vidio Camara	1	-	-	-	-	07
19	Televisions	12				3	9
20	Radios	-	-	-	-	-	-
21	Refrigerators	4	-	-	-	-	4

## 2.8 Cabinet Memorandum and Current Progress

### Division which the Cabinet Memorandum Submitted – Administrative Division

S / N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
01	02/2018 2018.02.22	අමප/18/0371/728/010 2018.03.27	Appointment of Dr. W.M.W. Weerakoon, Grade I of the Sri Lanka Agriculture Service to the post of Director General of Agriculture	Duties have been started on 26.03.28.
02	10/2018 2018.02.28	අමප/18/0454/728/012 2018.03.27	Reduction of first class competency of second language requirement for Sri Lanka Agriculture service up to third class competency	It has been submitted to the Department of Official Languages and the Ministry of Public Administration for committee recommendation.
03	04/2018 2018.03.02	අමප/18/0495/728/016 2018.06.12	Enforcement of confirming persons over 45 years of age, when certifying contract workers according to the Public Administration Circular No. 25/2014 and 25/2014 (1)	The Director General of Agriculture has been informed to send the information to the Ministry of Public Administration on whether was there any recruitments made while the age limit was exceeded maximum age limit of 45 years.
04	14/2018 2018.04.25  14/2018 2018.09.21	අමප/18/0871/820/001 2018.08.21  අමප/18/2361/820/042 2018.11.05	Transfer the land at Jayanthi Mawatha, Anuradhapura clearly to the Institute of Post Harvest Technology	The cabinet approval has been granted. 1. Decide the actual extent of land required to the IPHT. 2. Submit the relevant information regarding the land extent in decision 1 for the justification of Cabinet.
05	29/2018 2018.05.25	අමප/18/1167/820/008 2018.07.03	Annual Report 2016 Hector Kobbekaduwa Agrarian Research and Training Institute	Referred to the Parliament and by parliament no. LHP / 2/2018/374 and dated 01.10.2018 to be sent to the Sectorial Supervisory Committee on Agriculture and Lands.
06	31/2018 2018.05.25  93/2018 2018.10.18	අමප/18/1225/820/009 2018.06.19  අමප/18/2638/820/061 2018.11.05	Amendment to the Sri Lanka National Freedom from Hunger Campaign Board Act	Cabinet Memorandum on amend Cabinet Decisions to amend Sri Lanka National Freedom from Hunger Campaign Board Act "as National Food Promotion and Agricultural Marketing Board" have been submitted to the cabinet approval.

S/N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
07	43/2018 2018.07.10	අමප/18/1537/820/019 2018.08.14	Obtain Cabinet Approval for Recruitment to Sri Lanka Agriculture Service	The case regarding the recruitment has been adjourned on 07th March 2019.
08	27/2018 2018.07.25	අමප/18/1700/820/023 2018.08.28	Annual Report 2016 Ceylon Fertilizer Company	The Annual Report for 2016 has been submitted to the Parliamentary Council. The draft report of 2017 has been recommended and the report has not been prepared.
09	30/2018 2018.07.26	අමප/18/1740/820/024 2018.08.28	Reduction of the annual land tax for the Land in Hambatota obtained by the Colombo Commercial Fertilizer Company Ltd from Mahaweli Authority and Colombo and commencement of the construction of the proposed store.	The Institute is proceeding with further action under Cabinet decision.
10	58/2018 2018.08.08	අමප/18/1793/820/026 2018.09.18	Re-employment of senior executive officers of the Department of Agriculture in the Sri Lanka Agriculture Service.	Three officers were re-employed in respective posts until 31.12.2018.
11	48/2018 2018.08.09	අමප/18/1838/820/027 2018.08.28	Annual Report 2016 Sri Lanka Hadabima Authority	Future activities are in progress.
12	53/2018 2018.08.09	අමප/18/1840/820/029 2018.08.21	Amending the name of the Institute of Post Harvest Technology (IPHT) as the National Institute of Post – Harvest Management (NIPHM)	For this, a gazette notification has been issued in Gazette No. 2093/26 dated 17.10.2018.

### 2.8 Division which the Cabinet Memorandum Submitted – Human Resource Development Division

S / N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
13	37/2018 2018.05.21	අමප/18/1089/820/005 2018.07.03	Appointment of a Consultant to the Hon. Minister of Agriculture	Mr. Clode Fernando has been appointed on 03.05.2018 and service has been terminated on 15.12.2018

### 2.8 Division which the Cabinet Memorandum Submitted – Accounts Division

S / N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
14	25/2018 2018.03.15	අමප/18/0542/728/018 2018.03.27	Settlement of deferred liabilities in the year 2017	Deferred liabilities are settled in accordance with the provisions received.

### 2.8 Division which the Cabinet Memorandum Submitted – Procurement Division

S / N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
15	38/2018 2018.05.29	අමප/18/1134/820/007/විධිආර් 2018.05.30	Procurement of Chemical Fertilizer – June 2018	Further actions related to procurements of fertilizer have been implemented according to the decisions taken by the Cabinet of Ministers
16	42/2018 2018.07.16	අමප/18/1600/820/021/විධිආර් 2018.07.31	Procurement of Chemical Fertilizer – August 2018	
17	54/2018 2018.08.08	අමප/18/1841/820/030/විධිආර් 2018.08.21	Procurement of Chemical Fertilizer – September 2018	
18	59/2018 2018.08.14	අමප/18/1931/820/034/විධිආර් 2018.09.04	Procurement of Chemical Fertilizer – October 2018	
19	82/2018 2018.09.21	අමප/18/2360/820/041/විධිආර් 2018.10.16	Procurement of Chemical Fertilizer – November 2018	

## 2.8 Division which the Cabinet Memorandum Submitted – Development Division

S / N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
20	12/2018 2018.03.21 46/2018 2018.06.26	අමප/18/0625/728/022 2018.04.24 අමප/18/1433/820/015 2018.07.24 අමප/18/1433/820/015 2018.09.18	Project on Climate Smart Irrigated Agriculture (2018 - 2024) (Agro Services / Development) implemented under World Bank Aids of US\$ 115.	Awareness programmes at national and provincial level on agro-irrigation development projects adapted for climate change and technical programmes in pilot districts were conducted. Project Director has been appointed. Undergoing a baseline survey.
21	03/2019 2018.05.31	අමප/18/1333/820/012 2018.07.03	Establishment of Inter-Ministerial Co-ordination Committee to facilitate the private sector engaged in the field of agriculture	Officers have been appointed from the Ministries identified for the Inter-Ministerial Co-ordination Committee and the committee meeting is to be held.
22	39/2018 2018.06.05	අමප/18/1239/820/011 2018.06.19	Increasing the Production of Local Big Onion	Steps have been taken to cultivate 1000 hectares of big onions. Steps have been taken to distribute seeds to farmers through seed producers. Government contribution for payments have been granted to Central Province
23	89/2018 2018.10.11	අමප/18/2576/820/057 2018.11.05	Implementation of an Accelerated Agriculture Development Programme, “North East Agricultural Revival (Krushi Navodaya)”	The Secretary of the Ministry of Agriculture has been informed to act as per the observations given by the Minister of Finance and Economic Affairs.
24	99/2018 2018.10.18	අමප/18/2639/820/062 2018.11.05	Programme on promotion Maize and Undu cultivation in Maha season 2018 / 16 to ensure food security and limit the import	A meeting was held on 21.08.2018 with the officials of Ministry of Public Administration, Consumer Affairs Authority and the Legal Department. Discussions have been made regarding the further action to be taken. The funds are being taken by the Farmers' Trust Fund as per the observations given by the Minister of Finance.

## 2.8 Division which the Cabinet Memorandum Submitted – Agro Service Division

S / N	Cabinet Memorandum No. and Date	Relevant Decision No. and Date	Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
25	08/2018 2018.01.17	අමප/18/0147/728/009 2018.02.14		(i) granting the approval of the Palugaswewa Casecade village system in Palugaswewa Secretariat Division to be declared as a globally important agricultural inheritance system and (ii) In order to take legal action relevant to the implementation of the above (i), the Attorney-General to be first inquired to identified the provisions therein and submit his advices on same through the Secretary of the Ministry of Agriculture, for the consideration of Cabinet of Ministers	According to the meeting held on 21.09.2018, a letter had been sent to the Secretary to the President on 25.09.28 to provide necessary arrangements to declare the Palugawewa cascade village ssystem as a global important agricultural system
26	85/2018 2018.10.08	අමප/18/2506/820/053 2018.11.13		Rehabilitation of abandoned rural tanks	The observations made by the Department of Agrarian Development on the observations made by the Minister of Mahaweli Development and Environment have been presented to the Hon. Minister.
27	86/2018 2018.10.01	අමප/18/2460/820/050 2018.11.05		Implementation of “Thousand Tank – Thousand Villages” Programme	According to the decisions given on the Cabinet Memorandum, it has been informed to the Commissioner General of Agrarian Development to submit a budget proposal regarding same.
28	87/2018 2018.10.04	අමප/18/2509/820/056 2018.11.13		Appointment of Technical Advisory Committees for Agrarian Development Department	Re seek approval for the relevant proposal after agreed with the observations made by Minister of Mahaweli and Environment  1. The Electronic Plant Suitability agreement between the Department of Agriculture, Sri Lanka and Aquatic Resources of Australia have been signed.  2. Computers and accessories valued Rs. 10 Mn have been purchased by the Ministry of Telecommunication, Infrastructure facilities and Foreign Employment. .

## 2.8 Division which the Cabinet Memorandum Submitted – Agro Tech Division

S / N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
29	05/2018 2018.01.17	අමප/18/0146/728/08 2018.02.14	Memorandum of Understanding for issuance of electronic plant health certificates	<p>3. The Australian Government has submitted a project proposal to the Australian High Commission in Sri Lanka and has funded other activities. (Training, awareness and technical advice, etc.)</p> <p>4. A pilot programme has already begun to issue GeeNs method and electronic plant health records.</p>
30	19/2018 2018.02.22	අමප/18/0555/728/019 2018.03.27 18/0925/801/007 2018.05.09	Impact of the use of Glyphosate in Agricultural and Plantation Industry in Sri Lanka	<p>According to the cabinet decision No. 18/0925/801/004 and 2018.05.22 for the Cabinet Memorandum no. PS/CP/20/2018 submitted by His Excellency the President in his capacity as per the Special Committee Report, Approval has been granted to use Glyphosate for 36 months period for Tea and Rubber sector only.</p> <p>In order to implement the said Cabinet Decision, each license issued for Glyphosate confectionery under the Section 11 of the Pesticides Act, No. 33 of 1980, under the Gazette Extraordinary No. 1937/35 dated 23.10.2015 and said Gazette is repealed by a Gazette notification number 2079/37 dated 11.07.2018 issued.</p> <p>The law published in the Gazette Extraordinary No. 1894/4 dated 22.12.2014 made by prohibiting the sale or sale of glyphsate under Section 11 of the aforesaid Act should be removed and replaced by the Extraordinary Gazette Notification No. 2079 dated 11.07.2018 issued</p>

S / N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
31	19/2018 2018.02.22	අමෙ/18/0555/728/019 2018.03.27 18/0925/801/007 2018.05.09	Impact of the use of Glyphosate in Agricultural and Plantation Industry in Sri Lanka	As per the provisions vested in the Pesticide Registrar, a Gazette Notification issued by the Gazette No. 2091/13 dated 10.11.2018 that limited to Tea and Rubber Plant as an active ingredient, which is not active substance of Poly oxyethylene amine, is an active ingredient in the Glyphosate. The Ministry of Plantation has appointed a Committee to prepare the methodology for the use of Glyphosate in the plantation sector for limited use.
32	112/2018 2018.11.02	අමෙ/18/2684/909/003 2018.11.13	Amending the Special Commodity Levy for importation of Undu	A Gazette Notification has been issued to increase the value for imported undu of Rs. 125 / = per kg up to Rs. 200 / = per 1 kg unitl re-inform regarding same.
33	114/2018 2018.11.08	අමෙ/18/2704/909/008 2018.11.13	Provision of a seed paddy subsidy for paddy cultivation damaged by Plant Hoppers and Stem Borers during the Yala Season 2018	Providing seed subsidy for purchasing seed paddy for the paddy cultivation damaged by Plant Hoppers and Stem Borers in Yala season 2018 under maximum of Rs.3000 per one Acre have been completed in most of the districts and only few is remaining to yet complete.
34	109/2018 2018.11.12	අමෙ/18/2730/909/009 2018.11.21	Providing Facilities to increase Local Maize Production	The proposals mentioned in paragraphs (3), (4), (5) and (6) of the paragraph 3 of the Cabinet Memorandum are currently in operation and are being implemented by coordination with maize suppliers, maize manufacturers, Department of Agriculture, Food Promotion Board and Department of Animal Products and Health and Ministry of Agriculture  Considering the matters set out in the observations (b) and (c) of Minister of Finance and Economics relating to paragraphs (1) and (2) of the Cabinet Memorandum, and acting accordingly.

## 2. Division which the Cabinet Memorandum Submitted – Agro Application Management Division

S / N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
35	80/2018 2018.09.04	අමප/18/2241/820/036 2018.10.02	Farm Mechanization Project proposal in Sri Lanka under loan Facilities of Exim Bank of India	The Cabinet of Ministers did not agree to the 05 proposals submitted under the Cabinet Memorandum due to the observations made by Minister of Finance and Media.

## 2.8 Division which the Cabinet Memorandum Submitted – Agrarian Service Division

S / N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
36	06/2018 2018.02.28	අමප/18/0455/728/013 2018.03.27	Annual Report 2015 – Agricultural and Agrarian Insurance Board	By letter no. Lhp /2/2018/168 and dated 01.06.2018, it was informed that the relevant report will be sent to the Sectoral Supervisory Committee on Agriculture and Lands.
37	11/2018 2018.02.28	අමප/18/0457/728/015 2018.05.09	Fill the Vacancies of of the Agriculture Research and Production Assistant and Agrarian Service Committee Clerks under District Basis	As per the decision of the Cabinet of Ministers, the PSC has approved the amended recruitment procedure for the Agriculture Research and Production Assistant. The recruitment procedure for the post of Agrarian Service Committee Clerk is being amended
38	13/2018 2018.02.28	අමප/18/0456/728/014 2018.03.27	Annual Report 2016/17 - Lanka Phosphate Company	By letter no. Lhp /2/2018/202 and dated 19.06.2018, it was informed that the relevant report will be sent to the Sectoral Supervisory Committee on Agriculture and Lands.
39	23/2018 2018.03.15	අමප/18/0524/728/017/ විවේචන 2018.03.27	Obtaining a Re insurance Cover for Agricultural Crop insurance	The recommendations mentioned in Cabinet Memorandum according to the Cabinet Decision received by. අමප/18/0524/728/017 TBR and dated 04.04.2018

S/N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
40	34/2018 2018.05.10	අමප/18/1025/820/004 2018.07.03	To absorb Mr. P. Janaka Ravindra de Silva into the post of Agriculture Research and Production Assistant and grant salary arrears	The Cabinet of Ministers has decided that the petitioner's request could not be fulfilled. The petitioner has been informed of this.
41	40/2018 2018.06.26	අමප/18/1426/820/014 2018.07.24	Annual Report - 2016 Agricultural and Agrarian Insurance Board	By letter no. Lhp /2/2018/348 and dated 11.09.2018, it was informed that the relevant report will be sent to the Sectoral Supervisory Committee on Agriculture and Lands. The report was tabled.
42	44/2018 2018.07.06	අමප/18/1500/820/017 2018.08.28	Collection of service period of 'Samurdhi Niyamaka' and Govi Sevana Niyamaka' for only the purpose of accounting for pensions.	The progress informed by Ministry of Public Administration and Disaster Management have been informed to Department of Agrarian Development.
43	49/2018 2018.07.06	අමප/18/1508/820/018 2018.07.24	Paddy purchasing program for Yala season 2018	According to the cabinet decision, 2,881,990 kgs of paddy has been purchased.
44	70/2018 2018.09.13	අමප/18/2253/820/018-I 2018.10.02	Amended Certified Price for Rice Yala Season 2018	The certified price for the paddy has not amended. Increase the amount of purchase from one farmer to a maximum of 5000 Kg.
45	83/2018 2018.10.04	18/2508/820/055 2018.10.23	Renovation of Agrarian Service Centers	Rs. 180 million has been allocated for the renovation of Agrarian Service Centers and the progress has been informed by the Commissioner General of Agrarian Development as follows. Physical Progress -100% Financial Progress - 84.5%
46	96/2018 2018.10.19	අමප/18/2674/909/001 2018.11.13	Obtaining Funds to be settled by the Paddy Marketing Board to cover Loan Interest, Assessment Tax and Nation Building Tax	The bank loan debt to be covered by the Paddy Marketing Board as Rs. 321 million to the Bank of Ceylon and Rs. 320 Mn to the Peoples' Bank. The Paddy Marketing Board by their Budget Estimate 2019 has been requested Rs. 642 Mn to cover the total loan interest rate. It has been applied by the Budget estimates of the year 2019 to get the necessary funds to cover Assessment Taxes and Nation Building Taxes.

## 2.8 Division which the Cabinet Memorandum Submitted – National Fertilizer Secretariat

S /N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
47	18/2018 2018.02.22	අමප/18/0381/728/011 2018.02.27	Supply of Chemical Fertilizer for Paddy Cultivation of Yala Season 2018	Has been implemented
	24/2018 2018.03.15	අමප/18/0381/728/011 2018.03.06		
		අමප/18/0546/728/011-I/විවිආඪ 2018.03.20		
48	26/2018 2018.03.23	අමප/18/0624/728/021 2018.03.27	Amending the Fertilizer Subsidy Policy to be Effective from the Yala Season 2018	Has been implemented
	110/2018 2018.11.02	අමප/18/2685/909/004 2018.11.13		
49	35/2018 2018.05.10	අමප/18/0954/820/003 2018.05.22	Introducing of a Fertilizer Subsidy Scheme starting with the 2018 Yala cultivation season for paddy farmers using organic farming methods	Has been implemented for the Yala season 2018
50	36/2018 2018.05.10	අමප/18/0953/820/002 2018.05.15	Overcome delays and difficulties occurred while distributing fertilizer through providing opportunity to obtain fertilizer from any distribution network which provides fertilizer for Rs. 1500/-	Has been implemented
51	55/2018 2018.08.02	අමප/18/1751/820/025 2018.08.14	Manufacturing of Single Super Phosphate using the Epatite of Eppawala Recipe as a substitute for Triple Super Phosphate Fertilizers imported	Not relevant
	79/2018 2018.09.04	අමප/18/2146/820/025-I 2018.09.18		
52	78/2018 2018.09.11	අමප/18/2223/820/035 2018.10.02	Provision of fertilizer subsidy for the other crops except paddy programme for state fertilizer companies	Has been implemented
	108/2018 2018.11.07	අමප/18/2703/909/007 2018.11.21		
53	113/2018 2018.11.02	අමප/18/2686/909/005 2018.11.13	Amending the fertilizer subsidy scheme for other crops except paddy	Has been implemented

## 2.8 Division which the Cabinet Memorandum Submitted – Planning Division

S/N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
54	60/2018 2018.08.14	අමප/18/1881/820/033 2018.09.04	International scientific cooperation in Sri Lanka's food security and safety under sustainable rice production	Has been approved at the meeting of the Cabinet of Ministers on 04.09.2018. Director General of the Department of Agriculture has informed according to the matters highlighted in the observations submitted by the Minister of Finance and Media and act accordingly.
55	63/2018 2018.09.13	අමප/18/2285/820/038 2018.10.16	Develop Sustainable Agriculture Settlements	Not approved
56	64/2018 2018.09.14	අමප/18/2337/820/040 2018.10.16	Establishment of breeding and nutrition centers for semi-domestic chick breeding at provincial level	Not approved
57	65/2018 2018.10.18	අමප/18/2637/820/060 2018.11.05	Development of agricultural value chain products	Not approved
58	67/2018 2018.09.27	අමප/18/2421/820/046 2018.11.05	Strengthening of the crop forecast information system (CFIS) as an early warning signal system to reduce the surplus and deficit of food crops.	Approved on 05.11.2018. The Director General of the Department of Agriculture has been informed by the letter dated 03.12.2018.
59	69/2018 2018.10.11	අමප/18/2596/820/058 2018.11.05	Mechanization among youth and establishment of all the agro services for the promotion of agri-business centers in one same location (Farm Machinery Rental Centers)	Approved on 05.11.2018. The Director General of the Department of Agriculture has been informed by the letter dated 03.12.2018.
60	73/2018 2018.10.08	අමප/18/2490/820/051 2018.11.05	Improving the quality of the National Diploma course in Agriculture Technology Production Technology (NVQ 6) in National Vocational Qualifications conducted by Sri Lanka College of Agriculture.	Approved on 05.11.2018. The Director General of the Department of Agriculture has been informed by the letter dated 26.11.2018.

## 2.8 Division which the Cabinet Memorandum Submitted - Project Division

S/N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
61	07/2018 2018.01.11  28/2018 2018.05.25	අමප/18/0103/728/006 2018.01.30  අමප/18/1117/820/006 2018.06.05	Project for turning solid waste, Gohagoda into compost / power and installing a cold storage facility	The Ministry of Agriculture has decided to stop proceedings of this project under the instructions of HE President.
62	17/2018 2018.03.21	අමප/18/0619/728/020 2018.04.03	Establishment of a macro agreement for obtaining international cooperation in education, research and long term technical cooperation with the Michigan State University (MSU) and Agricultural Research Policy Council (SLCARP) implemented under the Ministry of Agriculture, Sri Lanka	The Chairman / CARP has informed that the relevant agreement has already been signed and already an Officer from Mahailuppallama Field Crop Research and Development Unit have been selected for higher education in this University.
63	15/2018 2018.04.25	අමප/18/0832/728/023 2018.05.15	Enter into a Memorandum of Understanding between the Government of Sri Lanka and the Government of the Philippines covering Agriculture and related fields	According to Cabinet Decision given, it was inquired Ministry of Fisheries and Aquatic Resources as to what needed to be included in the Memorandum of Understanding. Accordingly, the amended MoU was referred to the Ministry of Foreign Affairs to obtain consent from the Philippines.
64	32/2018 2018.05.31	අමප/18/1226/820/010 2018.06.19	Conducting workshops on "Innovative Agriculture Technology for Incorporation of Hydro Productivity Technology" and "Attractive Agriculture Extension Model" in Sri Lanka with the participants from Asian Productivity Organizations	Both workshops were successfully held in Sri Lanka.
65	33/2018 2018.06.22	අමප/18/1371/820/013 2018.07.03	Project of Raising the Quality of Small-scale farmers in SAARC Countries through the Value Chain Development aiming Small Scale Agro-business	A new Cabinet Memorandum has been prepared under No.116/2018 and sent to the Agrarian Services Division.
66	45/2018 2018.07.16	අමප/18/1616/820/022 2018.08.07	Directing Researchers of the National Agricultural Research System to Foreign Postgraduate Studies	The National Agricultural Research Systems (NESA) have been submitted for foreign scholarships and accordingly, the Chairman / CARP has informed that 41 are currently studying postgraduate degrees in India, Malaysia and Thailand.

S/N	Cabinet Memorandum No. and Date	Relevant Cabinet Decision No. and Date	Title of Relevant Cabinet Memorandum	Progress at 31.12.2018
67	92/2018 2018.11.01	අමප/18/2692/909/006 2018.11.21	Project proposal submitted by Endowor Bio Fertilizer Company for production of bio fertilizer and alternative energy generation.	The professional management proposal has been referred to the Department for approval.
68	47/2018 2018.07.05	අමප/18/1499/820/016 2018.07.24	Annual contribution of the United Nations Food and Agriculture Organization (FAO) and its Affiliated Pacific Plant Protection Commission (APPPC)	Cabinet approval has been received for contribution payments.
69	52/2018 2018.07.05	අමප/18/1544/820/020 2018.08.07	Memorandum of Understanding (MoU) signed between the Ministry of Agriculture of Sri Lanka and the Asian Institute of Technology, Thailand for the Masters Degree, Doctorate, PhD programmes.	The cabinet decision has been referred to the Carp. The relevant MoU is yet to be signed. The Chairman / CARP has informed that the Cabinet decisions are being discussed with foreign donor agencies and further discussions are made with the Treasury on provisions.
70	61/2018 2018.08.14	අමප/18/1880/820/032 2018.08.28	Official Visit to the University of Michigan, United States and World Bank	Cabinet Memorandum submitted by the Hon. Minister on the official visit to United States and the World Bank for the information of Cabinet of Ministers.
71	98/2018 2018.10.19	අමප/18/2658/820/064 2018.11.05	Conducting the Executive Committee in China in 2019 in the Asia-Pacific Regional Center for Integrated Rural Development in Asia & Pacific (CIRDAP)	The cabinet approval has been granted subject to submitting the estimated cost to the Cabinet of Ministers.
72	100/2018 2018.10.25	අමප/18/2675/909/002 2018.11.13	Uplifting the Sri Lanka Agriculture Sector through a Young Entrepreneurship Development Programme.	Discussing with relevant institutions regarding the Cabinet Decision.

**Third Section – Financial Management and Progress - Summary ( Rs. Mn.)**

## 3.1 Agriculture Sector – Total Financial Expenditure

Vote : 118

Expenditure Code	Revised Estimate	Total Expenditure Rs.
<i>Recurrent Expenditure</i>		
<u>Personal Emoluments</u>		
<b>1001 - Salaries &amp; Wages</b>	454.77	442.57
<b>1002 - Overtime &amp; Holiday Payments</b>	12.80	11.25
<b>1003 - Other Allowances</b>	231.35	226.19
<u>Travelling Expenditure</u>		
<b>1101 - Domestic</b>	7.99	7.38
<b>1102 - Foreign</b>	11.33	9.91
<u>Supplies</u>		
<b>1201 - Stationery &amp; Office Requisites</b>	15.70	13.40
<b>1202 - Fuel</b>	28.94	25.87
<b>1203 - Diets &amp; Uniforms</b>	0.41	0.308
<b>1205 - Other</b>	0.056	0.012
<u>Maintenance Expenditure</u>		
<b>1301 - Vehicles</b>	29.72	26.77
<b>1302 - Plant and Machinery</b>	1.70	0.62
<b>1303 - Building and Structures</b>	1.15	0.601
<u>Services</u>		
<b>1401 - Transport</b>	24.96	24.83
<b>1402 - Postal &amp; Communication</b>	14.21	12.82
<b>1403 - Electricity &amp; Water</b>	26.80.	26.37
<b>1404 - Rents &amp; Local Taxes</b>	291.74	279.53
<b>1405 - Other</b>		
<b>1409 - Other</b>	26.58	26.12
<u>Transfers</u>		
<b>1504 - Development Subsidies</b>	28329.00	26,879.11
<b>1505 - Subscriptions and Contributions fees</b>	40.40	38.57
<b>1506 - Property Loan Interest to Public Servants</b>	2.60	2.55
<u>Other Recurrent Expenditure</u>		
<b>1703 - Implementation of the Official Languages Policy</b>	0.102	0.099
<i>Total Recurrent Expenditure</i>		<b>28,054.88</b>
<u>Capital Expenditure</u>		
<u>Rehabilitation &amp; Improvements of Capital Assets</u>		
<b>2001 - Building &amp; Structures</b>	55.02	54.708
<b>2002 - Plant, Machinery &amp; Equipment</b>	11.00	0.17
<b>2003 - Vehicles</b>	11.55	6.81
<u>Acquisition of Capital Assets</u>		
<b>2101 - Vehicles</b>	17.61	17.61
<b>2102 - Furniture &amp; Office Equipment</b>	116.41	115.17
<b>2103 - Plant, Machinery &amp; Equipment</b>	7.25	6.63
<u>Capacity Building</u>		
<b>2401 - Staff Training</b>	4.78	4.06
<u>Other Capital Expenditure</u>		
<b>2507- Research and Development</b>	8241.81	3,954.19
<i>Total Capital Expenditure</i>		<b>4,159.34</b>
<b>Total Recurrent &amp; Capital Expenditure</b>	<b>38,007.92</b>	<b>32,214.22</b>

Public Institutions		
Expenditure Head No : 118		
Recurrent Expenditure	<b>Revised Estimate Rs. Mn</b>	<b>Total Expenditure Rs. Mn</b>
1503 - Public Institutions		
<b>(1) Hector Kobbekaduwa Agrarian Research and Training Institute</b>	<b>160.00</b>	<b>157.73</b>
<b>(3) Institute of Post Harvest Technology</b>	<b>115.00</b>	<b>114.00</b>
<b>(4) Sri Lanka Agricultural Research Policy</b>	<b>350.00</b>	<b>112.58</b>
<b>(6) National Food Promotion Board</b>	<b>500.00</b>	<b>46.40</b>
<b>(8) Agriculture and Agrarian Insurance Board</b>	<b>2835.00</b>	<b>2,835.00</b>
Total Recurrent Expenditure	<b>3,510.00</b>	<b>3,265.71</b>
Capital Expenditure		
2105 - Public Institutions		
<b>(1) Hector Kobbekaduwa Agrarian Research and Training Institute</b>	<b>34.00</b>	<b>25.20</b>
		-
<b>(3) Institute of Post Harvest Technology</b>	<b>20.00</b>	<b>20.00</b>
<b>(4) Sri Lanka Agricultural Research Policy</b>	<b>35.00</b>	<b>14.35</b>
<b>(6) National Food Promotion Board</b>	<b>8.00</b>	<b>8.00</b>
		-
<b>(8) Agriculture and Agrarian Insurance Board</b>	<b>4.50</b>	<b>2.00</b>
Total Capital Expenditure	<b>101.50</b>	<b>69.55</b>
<b>Total Recurrent &amp; Capital Expenditure</b>	<b>3,611.50</b>	<b>3,335.26</b>

**3.1.1 Financial Progress– Final Summary (According to Treasury Print)**

Vote		Allocation for Year 2018 (Rs. Mn)	Financial Progress		
			Actual Expenditure (Rs.Mn )	Commitment (Rs. Mn)	As a Percentage (%)
<b>Recurrent</b>		<b>33,067.35</b>	<b>31,320.68</b>		<b>95%</b>
118-2-4-1504	Distribution of Fertilizer Subsidy Programme	28,329.00	26,879.11	9,205.72	127%
118-2-3-1505	Subscription & Contribution Fees	40.00.	38.57	2.17	101%
<b>Capital</b>		<b>8,557.07</b>	<b>4,228.94</b>	<b>-</b>	<b>49%</b>
<b>Vote and Allocations of Ministry of Agriculture Development Programmes / Projects / Research / Other</b>					
118-2-3-03-2509	Crop Forecasting Programme	1.00	0	0	0
118-2-3-20-2509	National Food Security Programme	2,140.54	1,165.36	628.73	84%
118-2-3-21-2509	Organic Fertilizer Programme (Continuation 2017)	6.65	6.65		100%
118-2-3-26-2507	NARP Programme	10.76	8.45	0.32	82%
118-2-3-31-2509	Skill Development Programme ( Continuation 2017 )	17.89	17.19		96%
118-2-3-37-2506	Rehabilitation of Small Tanks & Canals	500.00	114.23	244.45	72%
118-2-3-40-2506	Restoration, Rehabilitation and De-silting of 1500 Small Tanks	2,280.93	1,566.35	604.39	95%
118-2-3-43-2202	Introduction of Contributory Insurance Scheme for Farmers	2,200.00	437.88.	1,762.12	100%
118-2-3-44-2509	Strengthen the Eco-certification Programme to Facilitate Access to Export Markets	25.00	6.47.	18.46	100%
118-2-3-45-2507	Developing High Yielding Tissue Culture Plants of Banana and Pineapple	25.00	9.53	10.18	79%
118-2-3-46-2509	Upgrading of Testing Facilities of the National Plant Quarantine Service	25.00	1.61.	21.17	91%
<b>Vote, Foreign Projects (Type of Project ) :(Foreign Loan, Foreign Aid, Counterpart, Other )</b>					
118-2-3-32-2507(13)	Water Sanitation & Hygiene Project (WASH)	26.50	0	16.93	64%
118-2-3-39-2507(12)	Agriculture Sector Modernization Project (ASMP)( 1)	700.00	582.15		83%
118-2-3-39-2507(17)	Payment of Contribution Fees (ASMP)	20.00	10.00		50%
118-2-3-41-2507(16)	Upgrading of Testing Facilities of the National Plant Quarantine Service (3)	259.83	27.73	225.50	97%
118-2-3-42-2509(13)	Commercial Bread Fruit Production in Sri Lanka (2)	2.70	0.54		20%
<b>Grand Total</b>		<b>8,241.82</b>	<b>3,653.05</b>	<b>3,532.23</b>	<b>87%</b>

\* Type of Project Under the Projects : 1 Foreign Loan, 2 Foreign Aid, 3 Counterpart, 4 Other

### 3.1.2 Development Programmes 2018 - Financial Progress ( Including Actual Expenditure and Bills in Hand) -31.12.2018

Vote	S/n.	Discription	Institute	Allocation (Rs.Mn.)	Expenditure (with bills in hand)		Remarks
					(Rs.Mn)	(%)	
<b>• AGRICULTURE DEVELOPMENT -</b>							
<b>Ministry Vote - 118</b>	1	Special programme for ensuring Food security (National Food Production Drive)	Ministry / DOA / DAD	1500.00	1002	62%	
	2	Other Development Programmes		1520.03	1154.79	76%	
<b>Sub total -i</b>				<b>3,020.03</b>	<b>2072.79</b>	<b>67%</b>	
<b>• Budget Proposal</b>	1	Introduce a contributory insurance scheme for farmers	AAIB	2,200.00	2,200.00	100%	** Released amount Rs. Mn. 437.88
	2	Restoration, Rehabilitation and de-silting of 1500 small tanks	DAD	1,000.00	880.00	88%	
	3	To strengthen the eco-certification programme to facilitate access to export markets	DOA	25.00	24.86	99%	
	4	Upgrading of testing facilities at the National Plant Quarantine Station (NPQS)		25.00	21.88	87%	
	5	Developing high yielding tissue culture plants of Banana and Pineapple plants		25.00	17.04	68%	
<b>Sub total -ii</b>				<b>3,275.00</b>	<b>3,143.78</b>	<b>96%</b>	
<b>118-02-4-1504</b>	1	Development Subsidy (Fertilizer )	Ministry / DAD	32,500.00	26,879.00	82%	
<b>118-02-4-1409</b>	2	Implementation of the fertilizer act		24.00	13.10		
<b>118-02-3-1505</b>	3	Subscription & contribution fees		40.04	38.27	96%	
<b>Sub total -iii</b>				<b>32,564.04</b>	<b>26,930.37</b>	<b>83%</b>	
<b>•Vote - 285 (Special projects)</b>	1	Research & Development	Department of Agriculture	286.45	245.00	86%	
	2	Extension & Training		316.00	224.00	71%	
	3	Seed Certification & Plant Protection		677.00	583.00	86%	
<b>Sub total -iv</b>				<b>1,279.45</b>	<b>1052.00</b>	<b>83%</b>	
<b>• Vote - 281</b>	1	Development Activities	Department of Agrarian Development	2,134.50	1,652.42		

<b>Sub total -v</b>				2,134.50	1652.42	78%
• <b>Vote - 118</b>	1	Agricultural Development Institutions (Capital)	HARTI SLCARP/AAI B/NFPB/NIP M/	101.50	66.25	
<b>Sub total -vi</b>				101.50	66.25	65%
• <b>Other Institutions</b>	1	Sri Lanka Hadabima Authority		125.00	116.00	93%
	2	Paddy Marketing Board		207.00	174.4	84%
<b>Sub total -vii</b>				332.00	290.40	87%
<b>Total - (i+ii+iii+iv+v+vi+vii)</b>				<b>42,706.52</b>	<b>35,208.01</b>	<b>83%</b>

### 3.1.3 Ministry of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries and Aquatic Resources Development

#### Development Programmes & Financial Progress (Summary) – As at end of December, 2018

• <b>Main Divisions</b>	1	Agriculture Division		42,706.50	35,208.01	83
	2	Irrigation Division		24,941.85	18,620.00	75%
	3	Rural Economic & Livestock Division		5,913.00	3,624.00	62%
	4	Fisheries Division		7,979.00	4,047.00	51%
<b>Grand Total</b>				<b>81,540.35</b>	<b>61,499.01</b>	<b>75%</b>

<b>3.1.4 NATIONAL FOOD PRODUCTION DRIVE - 2018 – 2020</b>								
<b>Financial Progress Summary - (As at end of the December - 2018)</b>								
<b>Vote : 118 -2 - 03 - 20 -2509</b>								
<b>S. N</b>	<b>Code No.</b>	<b>Food Production Drive Programme</b>	<b>Allocation (Rs. Mn.)</b>	<b>Sub Project Allocation</b>	<b>Expenditure (Rs. Mn.) (With Bills in hand)</b>	<b>%</b>	<b>Comm itment (Rs. Mn.)</b>	<b>Imple. Agency</b>
1	2018/03	1. Promotion of 3 <sup>rd</sup> and 4 <sup>th</sup> season cultivation of Green Gram & Cowpea	7.48	7.48	5.00	67%	0	DOA 2.4 2.4.1
2018/05 Empowerment of "Sithamu" Female Farmer Organizations 100.00								
2	2018/05/01	2. Improve women entrepreneurship while improving nutrition status of people (Hela Bojun)		30.00	11.97	40%	0	DOA 2.1 2.1.1 2.3 2.3.2
	2018/05/02	3. Empowerment of "Sithamu" female farmer organizations		70.00	58.94	83%		DAD 13 b .1. 2.3
3	2018/06	4. Urban Agriculture -	4.50	1.50	1.29	90%	0	DS- Colombo - 2.4.1
				1.50	1.46		0	DS- Kaluthara 2.4.1
				1.50	1.23		0	Ds- Gampaha 2.4.1
4	2018/07	5. Productive retirement	5.00	1.50	1.46	84%	0	DS- Kaluthara 2.4.1
				3.50	2.73		0	Ds- Gampaha 2.4.1
5	2018/10	6. Agriculture garden for schools	5.00	2.50	2.45	100%	0	Ds- Anuradhapura 2.4.1
				2.50	2.49		0	Ds- Polonnaruwa 2.4.1

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Comm itment (Rs. Mn.)	Imple. Agency
2018/11 - Increase crop productivity - 342.28								
	2018/11/01	7. Productivity improvement of paddy cultivation		22.2	21.13	95%	0	DOA 2.3 2.4 2.5 2.a 2.b 2.c
6	2018/11/02	8. Establishment of community seed banks to increase the availability of quality seeds of popular traditional rice cultivars and planting materials of traditional tuber crops		1	1.01	100%	0	
	2018/11/03	9. Production and productivity improvement of Maize		27.04	12.08	45%	0	
	2018/11/04	10. Production and productivity improvement of Soya Bean		6.75	5.97	88%	0	
	2018/11/05	11. Production and productivity improvement of Ground Nut		10.24	7.24	71%	0	
	2018/11/06	12. National Chilli Development Programme		19.96	18.88	95%	0	
	2018/11/07	13. Potato Production Drive		62.75	51.82	83%	0	
6	2018/11/08	14. Enhancement of quality seed production in the Northern Province of sri lanka by increasing the participation of farmers for seed Production and improving Seed testing facilities of Paranthan seed testing laboratory		20.5	20.85	100%	0	
	2018/11/09	15. Agriculture Promotion Programme		4.35	5.04	116%	0	

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Comm itment (Rs. Mn.)	Imple. Agency
6	2018/11/10	16. Development of suitable seed film coating to increase the storage life of vegetable seed		2	1.01	51%	0	DOA 2.3 2.4 2.5 2.a 2.b 2.c
	2018/11/13	17. Improvement of supply and value chain management practices of Mango in Sri Lanka		4.33	2.95	68%	1.09	IPHT 2.a 12.3 12.3.1
	2018/11/14	18. Management of supply and value chain of agricultural produces in Sri Lanka		0.87	0.64	75%	0	
	2018/11/15	19. Improvement of supply and value chain management practices of Banana in Sri Lanka		21.85	18.24	83%	2.54	
	2018/11/16	20. Improvement of supply and value chain management practices of Papaya in Sri Lanka		20.59	15.07	73%	4.36	
	2018/11/17	21. Improvement of supply and value chain management practices of Guava in Sri Lanka		8.32	6.22	75%	1.785	
	2018/11/18	22. Pilot project to implement the defined distribution of network of rice		0.23	0.16	71%	0	
7	2018/11/19	23. Evaluation of the effectiveness of freeze drying and vacuum packing technology for preservation of fresh fruits (Papaya, Guava, Pineapple)		3.69	0.32	9%	3.12	

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
6	2018/11/20	24. Use of Potential Biological Control Agents in controlling post harvest diseases of mango with special reference to Anthracnose		1.23	0.47	39%	0.61	IPHT 2.a 12.3 12.3.1
	2018/11/21	25. Periodic potential of resistant starches and dietary fibers of Sri Lankan traditional rice varieties and its application in food industry		1.05	0.36	34%	0.457	
	2018/11/22	26. Influence of pretreatments on post harvest quality and shelf life extension of Mango cultivation		0.56	0.36	64%	0.085	
	2018/11/23	27. Development of a food additive to preserve food by incorporating of oil extractions of nutmeg (Myristica sp) and cinnamon (Cinnamon Zeylanicum)		0.37	0.33	90%	0.028	
	2018/11/24	28. Design and construction of tunnel type forced air cooler for cooling or fresh mango		0.96	0.13	14%	0.737	
	2018/11/25	29. Development of value added legume based granular bar boosted with antioxidant activity		0.67	0.22	37%	0.376	
	2018/11/26	30. Process improvement for freeze preservation of vegetables (carrots, beans, beetroot)		0.36	0.28	80%	0.069	

Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Comm itment (Rs. Mn.)	Imple. Agency
2018/11/27	31. Feasibility analysis to use geospatial tools to improve the mango supply chain via enhancing the traceability: a case study based on Omaragolla mango collector group		0.42	0.14	34%	0.21	IPHT 2.a 12.3 12.3.1
2018/11/28	32. Identification and development of strategies for enhanced quality and post harvest life if lotus		0.38	0.13	35%	0.20	
2018/11/29	33. Design & development of an image processing based low cost fruit maturity identification instrument		0.47	0.23	50%	0.19	
2018/11/30	34. Effect of Citronella grass leaf extracts on degree of insect infestation and storage quality of the stored maize in Sri Lanka		0.19	0.08	43%	0.07	
2018/11/31	35. Rapid Control Programme for BPH epidemic condition in 6 Districts		13	7.77	60%	0	DOA 2.4 2.4.1
2018/11/31/1	36. Providing Seed paddy subsidy for paddy fields damaged by plant hoppers & stem boreres in yala season 2		30	21.24	70%	0	DAD 2.4 2.4.1
2018/11/31/2	37. Rapid Control Programme for Fall Armyworm Epidemic Condition in the country		50.10	18.30	36%	0	DOA 2.4 2.4.1

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Comm itment (Rs. Mn.)	Imple. Agency
7	2018/12	38. Intercropping in coconut lands	15.78	15.78	2.28	15%	0	DOA 2.4
8	2018/13 - Commercial Agriculture -70.47							
	2018/13/01	39. Empowering young farmer entrepreneurs		11	7.02	64%	0	DOA 2.3 2.4 2.4.1
	2018/13/02	40. Improve women enterpreurship while popularizing Mushroom cultivation		6.65	6.47	97%	0	
	2018/13/03	41. Bee keeping development Project		3	2.95	98%	0	
	2018/13/04	42.Demonstration programme on “ Cluster Enterprenurship for Fruit Production”		48.36	42.76	88%	0	
	2018/13/05	43. Commercial farm and young Enterprenurship Development		1.46	0.96	66%	0	
9	2018/15	44. Agriculture in religious premises	5.00	3.00	2.53	84%	0	DS- Anuradhapura 2.3 2.4.1
				2.00	1.69	85%	0	DS- Polonnaruwa 2.3 2.4.1
10	2018/17	Climate smart agriculture - 68.284						
	2018/17/01	45. Construction of automated protected houses for the enhancement of high value vegetable production with young entrepreneurs under renting facility		0.23	0.23	100%	0	DOA 2.4 2.4.1
	2018/17/02	46. Establishment of Well Developed Center for quality assurance of organic fertilizer and organic products.		17.64	17.63	100%	0	

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Comm itment (Rs. Mn.)	Imple. Agency
10	2018/17/03	47. Developing climate change resilient village-tank farming system model		8.2	6.21	76%	0	DOA 2.4 2.4.1
	2018/17/04	48. Need based use of fertilizer input in the food crop sector		10	9.50	95%	0	
	2018/17/05	49. Development of Bio – intensive integrated pest and disease management (BIPM) programs for major pest and disease of horticultural crops		4	4.32	108%	0	
	2018/17/06	50. Media Programme for paddy, ground nut & intercropping in coconut land		2	1.923	96%		
	2018/17/07	51. Crop productivity improvement under existing agro wells & introduction of Climate Smart Agriculture		26.21	23.81	91%		
11	2018/18	52. Agriculture Exhibition / Farmer's Week	85.00	85.00	56.04	65%		Ministry
12	2018/19	53. Monitoring and Evaluation of Agriculture Project	10.00	10.00	2.45	24%	0	Ministry
13	2018/20	54. Database management and upgrading	15.00	15.00	14.28	95%	0	Ministry
14	<b>2018/21 - Special Projects - 79.98</b>							
	2018/21/01	55. Soy Incorporated Functional Foods Production Project		1.50	0.83	56%	0	NFB 2.3 2.3.2 / 2.2.2
	2018/21/02	56. Big onion Promotion - 2018		22.76	13.02	57%	0	DOA - CP Au. Maha.2.4.1
	2018/21/03	57. Agro Village Entrepreneur Development Programme		54.85				Ministry 2.3

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
15	2018/21/03/01	58. Rehabilitation of Sirimalwatta Yaya Ela Amuna & Yatala Ela						DAD 2.3
	2018/21/03/02	59. Model Agro Farm for Religious Places - Siri Sangaraja Pirivena - Kahattewela		6.72	6.25	98%		DS -Badulla 2.3
	2018/21/03/03	60. Smart Crop Protection System		0.83	0.77	92%		DS -Badulla 2.3
	2018/21/03/04	61. Empowerment of Farm Organizations		0.44	0.30	68%		DS -Badulla 2.3
	2018/21/03/05	62. Establishment of Fruit Villages		0.90	0.69	76%	0	DOA 2.4
	2018/21/03/06	63. Supply of farm machineries and equipment		3.69	3.18	86%		DS -Badulla 2 a
	2018/21/03/07	64. Construction of protected houses		25.44	22.35	88%	0	DOA 2.4
	2018/21/03/08	65. Establishment of bee keeping village		0.74	0.72	97%	0	DOA 2.4
	2018/21/03/09	66. Training, awareness of farmers and all stakeholders and promotion programme		1.70	1.48	87%		MOA 2.a
	2018/21/03/10	67. Agro entrepreneurship development programme		0.53	0.18	34%		MOA/Dist. Ag. Director Badulla 2.a
	2018/21/03/11	68. Establishment of compost production unit		0.73	0.68	96%	0	DOA 2.5
	2018/21/03/12	69. Seed Potato Farmer Development Project		1.34	1.10	82%	0	DOA 2.5

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
15	2018/21/03/13	70. Rehabilitation of Amunella Ela and Main Anicut		7.92				DAD 2.5
	2018/21/03/14	71. Agri Road Development from Uduthure-Paradehiarawa Road at Bandarawela		2.74	2.48	91%		DOA 2.5
	2018/21/03/15	72. Agri Road Development from Kotiwa watta - Ambagahawatta Road at Bandarawela		1.10	1.00	91%		
	2018/21/04	73. Construction of Hela Bojun Hala - Matale		0.86	0.85	97%	0	DS – Mathale 2.3 5. 12.3
16	2018/22	Commitments - 2017	41.00					
	2018/22/01	74. Purchasing of computer accessories for 2017		30.00	30	100%	0	DAD 2 a
	2018/22/02	75. Research & Development Projects 2017		11.00	7	61%	0	IPHT
17	2018/23 - Accelerated Agriculture Programme - " Api wawalai api Kanne" - 327.56							
	2018/23/2	76. Prmotion of agriculture among young generation in North Western Province		12.75	12.75	100%	0	DOA- North western Pro 2 a
	2018/23/3 - Department of Agriculture - 8.865							DOA
	2018/23/3/1	77. Establishment of electric fence for protection from elephants		5	5.02	100%	0	2.3 12.3
	2018/23/3/2	78. Installation of solar powered street lamps		2.5	2.29	92%	0	
	2018/23/3/3	79. Introduce electric fence for protecting crop damages from Non-insect animals		1.365	0	0%	0	

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
17	2018/23/4	Ministry of Agriculture - Sabaragamuwa Province		10				DOA - Sabaragamuwa Province
	2018/23/4/1	80. Good Agriculture Practices Programme		2.76	2.54	92%	0	12.1 12.1.1
	2018/23/4/2	81. Controlling damage of wild animal		7.23	7.05	97%	0	2.4
	2018/23/5	Hadabima Authority of Sri Lanka		73.36				Hadabima Authority of Sri Lanka
	2018/23/5/1	82. Establishment of Agro Economic Zone		19.75	5.02	25%	0	2.4
	2018/23/5/2	83. Planting 10 lakh Jak plants		36.05	8.0	22%	0	
	2018/23/5/3	84. Supplementary of other field crop cultivation programme		7.74	3.97	51%	0	
	2018/23/5/4	85. "Wasa Wisu Nethi Ratak" utilization of organic fertilizer production		9.81	6.9	70%	0	2.4
	2018/23/6	Ministry of Agriculture - North Central Province		10.00				DOA - North Central Province
	2018/23/6/1	86. Crop cultivation in protected house using Good Agricultural Practices (GAP)		4.5	0.01	1%	4.744	2.4
	2018/23/6/2	87. Increase the usage of micro irrigation systems for vegetable cultivation		1.5	1.27	85%	0	
	2018/23/6/3	88. Soil Conservation		1.5	1.48	99%	0.0438	
	2018/23/6/4	89. Providing solar power circuit to construct electric fence for protecting sustainable farms from wild animals		2.5	0.744	29%	0	

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency	
17	2018/23/7	Ministry of Agriculture - Central Province		10.00				DOA-Central Province 2.4	
	2018/23/7/1	90. Controlling of wild life attack		2.50	2.5	100%	0		
	2018/23/7/2	91. Supply of agriculture equipment		2.50	2.46	98%	0		
	2018/23/7/3	92. Helabojun Sale Center in Koltagala		4.00	4	100%	0		
	2018/23/7/4	93. Good Agricultural Practices (GAP)		1.00	0.628	63%	0		
	2018/23/8	National Food promotion Board		1.5				NFPB	
	2018/23/8/1	94. Food Pro Market		1.5	0	0%	0	12.3	
	2018/23/9	Saru Piri Gewaththak 95 96			53.207				
					42.39	22.23	52%	0	DOA 2.4
					10.81	0	0%	0	DAD 2.4
	2018/23/10	Ministry of Agriculture - Uva Province		21.157					
	2018/23/10/1	97. Production and productivity enhancement of Up-Country vegetable by using protected agriculture technology		11.36	0	0%	0	DOA- Uva Province 2.4	
2018/23/10/2	98. Expansion of other field crop (OFC) Seed production at Okkampitiya Government Seed Farm		9.8		96%	9.44	DOA- Uva Province 2.4		

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
	2018/23/11	IPHT		29				IPHT 12.3 2.3
	2018/23/11/1	99. Upgrading the laboratory facilities to provide better service for the stakeholder for achieving safe food and enhancing food security in the country		26	3.027	12%	22.302	
	2018/23/11/2	100. Awareness creation for Public Health Inspectors on using improved post harvest technologies for food safety		3	0.91	30%	0	
	2018/23/12	Ministry of Agriculture - Western Province		1.03				DOA - Western Province 2.3
	2018/23/12/1	101. Establishment of home garden		0.53	0.32	60%	0	
	2018/23/12/2	102. Introduction of agri machineries and new technology		0.50	0.3	60%	0	
	2018/23/13	Ministry of Agriculture - Southern Province		17.69				DOA- Southern Province 2.3 2.4
	2018/23/13/1	103. Construction of protected houses		3.13	2.47	79%	0	
	2018/23/13/2	104. Construction of "Liya Saviya" Sales outlet phase -1		3	1.77	59%	0	
	2018/23/13/3	105. Development of paddy lands by laser leveling in Matara District		0.94	0.82	87%	0	
	2018/23/13/4	106. Development of Model GAP units		0.68	0.65	95%	0	
	2018/23/13/5	107. Supplying of two wheel tractors for farmers		2	1.796	90%	0	

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
	2018/23/13/6	108. Hakuruwela Lift Irrigation		4.47	1.49	33%	0	DOA - S P
	2018/23/13/7	109. Land cultivation at Akmeemana - Yakkalmulla		1.238	0.942	76%	0	
	2018/23/13/8	110. Distribution of fruit plants		2.215	0	0%	0	
	2018/23/14	Ministry of Agriculture - Eastern Province		4				DOA- EP
	2018/23/14/1	111. Promotion of GAP Agriculture Programme in crop production		4	4	100%	0	
	2018/23/15	112. Renovation of agro wells		75	65	87%		MOA
18	2018/24	Northern & Eastern Provincial Development	172.87					
	2018/24/1	113. Promotion of red onion and chili cultivation under sprinkler Irrigation and promotion of Red onion storage for market improvement		28.4	26.48	93%	0	DS - Jaffna
	2018/24/2	114. Promotion of fruit plants cultivation in Jaffna District		2	2	100%	0	DS - Jaffna
	2018/24/3	115. Increase productivity by promoting the farm mechanization in Jaffna district		29.51	14.61	49%	0	DS - Jaffna
	2018/24/4	116. Promotion of export oriented banana cultivation (Cavendish / Kappal) in Jaffna District		4.02	4.02	100%	0	DS - Jaffna
	2018/24/5	117. Promotion of potato cultivation		29.13	28.91	99%	0	DS - Jaffna

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
	2018/24/6	118. Renovation of agro wells in Jaffna District		20	19.51	98%	0	DS - Jaffna
	2018/24/7	119. Establishment of agro fencing system for paddy land in Jaffna District		1.10	1.10	99%	0	DS - Jaffna
	2018/24/8	120. Establishment of agro fencing for high land at Karanavai West		0.6	0	0%	0	DS - Jaffna
	2018/24/9	121. Support for farmers to cultivate crops under micro irrigation systems in Karanavai West		0.49	0.49	100%	0	DS - Jaffna
	2018/24/10	122. Renovation of agro wells at Karanavai West		2.47	2.47	100%	0	DS - Jaffna
	2018/24/11	123. Promotion of Mushroom cultivation in Jaffna District		1.46	0.54	37%	0	DS - Jaffna
	2018/24/12	124. Special Agriculture Development Programme for Northern and Eastern Provinces		49.55	0	0%	0	DAD
	2018/24/13	125. Promotion of sustainable energy through the usage of solar water pump for commercial cultivation in Jaffna, Killinochchi, Mullaitivu & Vavuniya Districts		12.1	10.33	85%	0	DOA - NP

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
	2018/24/14	126. Export Oriented TOM. E.J.C. Mango cultivation through the Good Agriculture Practices (GAP) register Mango cultivation society and linksge the society to the export market in Mannar District		3.03	2.88	95%	0	DOA - NP
	2018/24/15	127. Increase productivity by promoting the farm equipments at Karanawai West		3.32	2.69	81%	0	DS - Jaffna
	2018/24/16	128. Renovation of agro roads at Karanawai West		4.12	2.33	56%	0	DS - Jaffna
	2018/24/17	129. Construction of Red Onion storage		1.54	1.24	80%	0	DS - Jaffna
19	2018/25	130. Conservation of Globally Important Agriculture Heritage System (GIAHS) in Palugaswewa cascades tank village system	0.51	0.51	0.02	4%	0	MOA
20	2018/26	131. Establishment of fruit villages	50	50	0	0%	0	DAD
21	2018/27/1	132. Irrigation development – Uva	10	10	7.68	77%	0	
22	2018/27/2	133. Road development – Uva	18	18	16.96	94%	0	
23	2018/28	134. Hambanthota - Yakagala project	19.52	19.52	0	0%	0	

S. N	Code No.	Food Production Drive Programme	Allocation (Rs. Mn.)	Sub Project Allocation	Expenditure (Rs. Mn.) (With Bills in hand)	%	Commitment (Rs. Mn.)	Imple. Agency
24	2018/28/1	135. Renovation of agro roads - Yakagala, Agunukola pelessa	8.007	8.007	0	0%	0	
	Balance		38.74					
<b>Total</b>			1500.00		1002.00		43.04	
	** Paid and Bills in Hand		915	61%				
	** Commitment		43					

### 3.1.6. Beneficiaries / Output / Implementing Area of the Programmes implemented under National Food Production Drive - Summary

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>1.National Food Production Programme - National Food Production Drive</b>	Create food security and increase agriculture productivity	1.Farmers and Consumers	All districts islandwide
<b>Specific Area - 1. Increase agriculture productivity</b>			
<b>Sustainable Development Goal 2 – Promotion Sustainable Agriculture</b>			
Productivity improvement of paddy cultivation	Increasing production & productivity of paddy by adopting new technologies	Approximately 142,000 farmers' families. Plot consolidated in 462.8 Ac area in to expand the area. 30,000 tripple layer bags distributed. 10,329 bags of 2 kg per each has distributed.246,940 parachute plates, 256 leaflets have distributed. 345 trainings, 8 adaptive researches completed.	All districts islandwide
Establishment of community seed banks to increase the availability of quality seeds of popular traditional rice cultivars and planting materials of traditional tuber crops	Establishment of community seed banks	Farmers' Organizations – 05 Indirect Beneficiaries - 225	Bandaragama, Dehiattakandiya, Gampaha, Homagama and Aranayake
Productivity improvement of maize cultivation	Increasing hybrid maize production	Approximately 2,000 farmers' families. Soil conservation has completed in 75.04 hec. 16.6 hec completed in Yala season & 19.2 hec locations completed for Maha season. Purchased equipments – 2” Kerosene oil pumps - 1, water tank - 1, 3” water pump - 1, electric fence - 1, PVP pipe and pump well have been constructed. 9,030 kg paddy has purchased Made demonstrations in 20 hec. 45 rainings & 4 field visits have completed. 1 adaptive research & 12 demonstrations have completed.	Provincial Areas (Moneragala, Ampara, Anuradhapura) Inter-Provincial Areas (Monaragala, Ampara, Anuradhapura)

<b>Project</b>	<b>Objective of the Project</b>	<b>Beneficiaries / Output</b>	<b>Implementing Area</b>
Productivity improvement of soya cultivation	Increase Soya bean productivity and expand cultivation extent by 2,500 hec	Approximately 700 farmers' families. 15,491.5 kg of seed have purchased. Seeds provided for 358 hec under 50% contribution. 358 hec of inoculum have distributed. 17 trainings, 4 adaptive research & 4 demonstrations have completed.	Inter-Provincial Areas (Monaragala, Ampara, Anuradhapura)
Productivity improvement of ground nut cultivation	Increase production from 24,000 MT to 25,000 MT & productivity from 1.7 to 1.75 MT/Hec	Direct Beneficiaries – 450. Indirect Beneficiaries – 1800. Registered seeds provided to farmer societies for 57.94 Hec under 50% contribution. Registered seeds provided for new area of 89.94 Hec. under 50% contribution. Slasher - 2, Digger Machine, pod remover - 1, Pod Grading Machine, decorticator – 1 have been purchased. 28 trainings, 1 field visit, 8 adaptive researches & 9 demonstrations have been completed.	Kilinochchi, Mannar
Productivity improvement of chili cultivation	Increase hybrid chili seed production, usage of hybrid chili seeds and increase green chili in home garden level	Approximately 12,000 farmers' families. Construction of 3 poly tunnels (600 m <sup>2</sup> ), 10 poly tunnels of 250 ft <sup>2</sup> have completed. 855,100 polythene bags, 40.02 kg of hybrid seed were distributed. 56 demonstrations, 70 training programmes have completed.	Ratnapura, Kegalle, Puttalam, Ampara, Batticaloa, Trincomalee, Jaffna, Mannar, Kilinochchi, Mullaithivu, Vavuniya, Kandy, Matale, Moneragala, Badulla, Anuradhapura and Inter Provincial Areas.
Potato production campaign	Production of quality seed potato	17500 farmer families. G0 polythene tunnel 3, drainage system, wiring of existing tunnels, down pipes have completed.	Seed potato farms Seeta Eliya, Nuwara Eliya / Badulla
Enhancement of quality seed production in the Northern Province and improving seed testing facilities at Paranthen seed testing laboratory	Increase the availability of quality seeds & planting materials in Northern region	Certified 1717 farmers who produce seeds. Conduct 2 training programmes.	Paranthen

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
Special agriculture promotion programme	Increase the extent of cultivation and amount of crop cultivation	12,080 farmers have participated in workshops. 746 programmes conducted in Yala season.	All districts islandwide
Increase availability of quality seeds & planting materials	To increase availability of quality planting material of fruit crops	4000 fruit plants in 15 fruit varieties have been generated in nurseries. Produced 10.9 kg of hybrid seeds.	Fruit Research and Development Center, Horana
Agri village entrepreneurship development programme	enhance the living standard of the farming community	Beneficiaries 543 - Developed infrastructure facility of Kahaththewela village.	Kahaththewela, Bandarawela
National Home Gardning Project “ Sarupiri Gewaththak”	Increase the national food security by increasing production of home gardens	Home gardening cultivators 65,850  <b>North Western Province</b> – 12,000 seed sets consisting with dambala, snake guard, tomato, brinjal, winged bean, capsicum, lady’s fingers and bitter guard and 4440 guava plants, 6930 pomegranate plants, 7230 soursop plants, 5820 lime plants, 11340 papaws and 435 bud mango plants have been distributed. Training programmes for 2457 farmers have been conducted.  <b>Southern Province</b> – 56,250 seed sets, and 550 avocado, 5225 jack, 1055 lime, 1715 soursop, 1800 pomegranate, 670 guava, 1875 star fruit, 400 mango, 100 woodapple, 30 weralu, 150 mangustin, 1100 rambutan, 150 durian plants have been distributed.  <b>Central Province</b> – 5700 seed sets including radish, bitter guard, winged bean, tomato, lady’s fingers, chilli have been distributed. 3300 bud durian plants, 1000 jack plants, 700 mango plants, and 400 avacado plants have been distributed.	

Project	Objective of the Project	Beneficiaries/ Output	Implementing Area
National Home Gardning Project “ Sarupiri Gewaththak”	Increase the national food security by increasing production of home gardens	<p><b>North Central Province</b> – 2500 rose apple plants, 2500 nelli plants, 4200 guava plants, 4200 orange plants and 4200 lime plants is being distributing.</p> <p><b>Sabaragamuwa Province</b> – 96 training programmes have been conducted. 35,100 seed sets and 19,845 fruit plants have been distributed.</p> <p>Uva Province – 44,100 seed sets and 4650 lime plants, 1950 pomegranate plants, 1500 rose apple plants, 3900 guava plants and 2700 orange plants have been distributed.</p> <p>36,765 fruit plants have been distributed under “1000 tanks – 1000 villages” programme.(kathurumurunga stemplants – 1512, but rambutan – 450, bud mango – 5559, bud kamaranga – 350, bud jack – 1273, bad – 774, bud jamanarang – 250, bud TOM JC – 11047, bud wood apple – 1789, bud lime – 512, bud orange – 402, bud narang – 300, bud plants – 200, seed soursop – 75, seed uguressa – 450, seed soursop – 1761, seed kamaranga – 75, see lime – 5318, seed pomegranate – 2809, seed guava – 1859)</p> <p>Polonnaruwa – 3 training programmes have been completed in the year 2018 and rest of 13 taining programmes are being conducted. 1200 plants of lime, soursop, kamaranga plants and 1200 seed packets of radish, wined beans, bitter gurard have been distributed.</p> <p>Moneragala – 600 seed lime plants, 600 bud jack plants and 600 seed packets have been distributed.</p>	

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
National Home Gardning Project “ Sarupiri Gewaththak”	Increase the national food security by increasing production of home gardens	Hambantota – 31 training programmes have been conducted. 7200 seed packets of radish, wined beans, lady’s fingers and 500 soursop plants, 2400 seed lime plants and 700 bud lime plants have been distributed.  Hasalaka – 14 training programmes have been conducted. 1050 sets of seeds and 1050 of bud orange, bud guava, bud pomegranate have been distributed.  Anuradhapura – 13 traing programmes have been conducted. 1800 seed packets and 1800 fruit plants have been distributed.	Islandwide
Increasing local big onion seed production	Aviod the big onion farmer’s deviation from cultivation and protect big onion farmer	Farmers 2,200	Provincial and Inter Provincial areas in Matale district, Anuradhapura and Polonnaruwa districts and Mahaweli authorized areas
Big onion promotion programme - 2018 (Centrla Province, North Central Province, Anuradhapura District under Mahaweli Authority )	Increase production of local big onions	Provided 50% of expenses made by 3030 famers for 1000 Hec.	Centrla Province, North Central Province, Anuradhapura District, Mahaweli Authority
Urban Agriculture	Development of 300 home gardens in urban and semi urban areas utilizing vertical and horizontal spaces to the maximum	Beneficiaries 300 – 300 home gardens have prepared. 10 trainings have conducted.	Colombo, Gampaha, Kalutara
Productive Retirement	Obtain contribution of pensioners spending their later part of life towards agriculture in a productive manner	471 Pensioners 8 trainings have conducted	Colombo, Gampaha, Kalutara
Agriculture Gardens for Schools	Promoting modern agro technology among school children	2 schools- Childrens of Thabutthegama Maha Vidyalaya / Childrens of Pol/ Sevamuktha Maha Vidyalaya	Anuradhapura, Polonnaruwa
Agriculture in Religious places	Planting 15, 919 in religious places	The lands in 306 Religious places, 211 All religious places - 211	Anuradhapura, Polonnaruwa

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 2. Climate impacts</b>			
<b>Sustainable Development Goal - 13 Take urgent action to combat climate change and its impacts</b>			
Productivity improvement of 3 <sup>rd</sup> and 4 <sup>th</sup> season cultivation of green gram & cowpea	Increase the green gram and cowpea production and productivity	5,000 Farmers' families. Provided green gram seeds for 744.92 hec, cowpea seeds for 31.34, registered seeds for 180.4 hec. 46 demonstrations, 3 field visits, 49 trainings, 9 adaptive researchs, and 5 demonstrations completed.	Moneragala, Matale, Kurunegala, Anuradhapura, Kilinochchi, Hambantota, Mullaitivu, Vavuniya. Ampara, Hasalaka, Polonnaruwa, Trincomalee, Ratnapura, Puttalam, Kandy. Mannar, Jaffna. Mahaweli authorized areas.
Development of suitable seed film coating to increase the storage life of vegetable seeds	Increase the storage life of vegetable seeds and management of seed borne pathogens.	1500 Farmers annually. 5 kg of Capsicum seeds coated completed, 110 L oven for seed laboratory were purchased. 15 laboratory evaluations, 2 field evaluations and 10 farmer field visits have completed.	Gannoruwa
Promotion of environmental friendly pest management practices	Promote environmental friendly low cost efficient & safe pest management	709 stakeholders 20 trainings 500 leaflets were printed	Islandwide
Control Mace brown plants mite in paddy cultivation	Steps to reduce the population of mace brown plants mite before reaching it to economically adverse impact	10,000 Farmers' families Applied agro chemicals for 616.75 hec. 496 trainings have completed. Posters - 2000, banners - 200, leaflets - 10,000, mass communication programmes - 2 and paper advertisements - 2 have completed.	Ampara, Moneragala, Polonnaruwa, Anuradhapura, Hambantota, Inter Provincial - Hasalaka
Suppression of Fall Armyworm (Spodoptera frugiperda)	Steps to reduce the population of Fall Armyworm (Spodoptera frugiperda) before reaching it to economically adverse impact	10,000 Farmers' families Applied agro chemicals for 2389 hec. 703 trainings have completed. Posters - 1, leaflets - 50,000, mass communication programmes - 2	Anuradhapura, Ampara, Moneragala, Kurunegala

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 2. Climate impact</b>			
<b>Sustainable Development Goal - 13 Take urgent action to combat climate change and its impacts</b>			
Demonstration project on cluster entrepreneurship for fruit production	Introduce unique fruit varieties for the climate pattern	336 fruit cultivators Established 150 Ac of Cavendish plantain and provided sprinkler irrigation equipments for the same. Established 250 Ac of Tom E.J.C mango, 50 Ac of passion fruit, 50 Ac of orange And 50 Ac of durian.	Gampaha, Matale, Hambantota, Kurunegala, Puttalam, Ampara, Monaragala, Batticaloa, Matale, Anuradhapura and Kegalle
Construction of automated protected houses for the enhancement of high value vegetable production with young entrepreneurs under renting facility	To enhance high value vegetable production under any climatic condition	Not implemented	Anuradhapura, Kurunegala
Developing climate change resilient village-tank farming system model	Improve a minor tank system to make negative the impact of climate change	Beneficiaries - 38 Area demarcation map and soil characterization map have been prepared. 04 solar powered water pumps, 09 sprinkler water supplies and 03 drip irrigation systems have purchased for farmers to use in chilli cultivation. 200 meter hume pipes and 75 hume pipe collars have purchased for the construction of a 200-long canal. Purchased of agro-chemicals to develop 10 hec with suitable agronomic methods suits for weather condition. 02 Field visits & awareness programmes for farmers and officials have conducted.	Anuradhapura
Development of bio-intensive integrated pest and disease management (BIPM) programmes for major pest and disease of horticultural crops	To develop techniques to reduce the excessive use of chemical pesticides by introducing bio agents, bio pesticides and non-chemical methods	Researches are in process	Islandwide

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
Need based use of fertilizer input in the food crop sector	To develop cost effective and environmentally friendly plant nutrient management plans for different farming areas	Sri Lankan farmer community. Development of appropriate soil testing and calibration technologies - 10 farmer fields were selected in Matale & Kandy districts & field trials were established. Farming field trails in Kandy district have been completed and data have been collected and yield is being harvested in other districts. Study on calibration for Magnesium, Sulfur and Zine has been initiated at the Rice Research and Development Institute (RRDI), Bathalagoda, the Horticultural Crop Research and Development Institute (HORDI), Gannoruwa and Regional Research and Development Institute Bandarawela. Crop cultivations have been established. The fertilizer recommendation on paddy cultivation according to the Grama Niladhari Divisions has been prepared and handed over to the National Agriculture Information and Communication Centre (NAICC). 04 training programmes have conducted. 02 radio programmes and one TV programme have telecasted.	Matale, Kandy, Bandarawela
Crop productivity improvement under existing agro wells & introduction of climate smart agriculture	Enhance the productivity of production related to agro wells	Beneficiaries - 64 64 sets including solar powered water pump with solar systems and 0.5 Ac sprinkler water supply system have purchased. 02 training programmes have conducted.	Anuradhapura
Rehabilitation of agro wells	Providing water facilities for cultivation and increase crop productivity	474 beneficiaries in 10 districts and rural farming community. 474 agro wells rehabilitated.	Matale, Hambantota, Jaffna, Mullaithivu, Mannar, Vavuniya, Batticaloa, Puttalam, Ratnapura and Kilinochchi

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
Inter cropping under coconut lands	Increase the land productivity of the coconut lands	775 farmers 354,500 pine apple plants, 21 micro water supply systems, 34 water pumps have distributed. 20,155 no.s of passion fruit plants and 2 kg of wire, 12,500 banana plants, 9,300 orange plants, 45,226 'kiri ala' plants, 2,400 manioc plants, 12,000 pine apple plants have provided.	North Western Province, Western Province, Southern Province.  Micro Irrigation Systems - 1. 2 training programmes and 3 field visits have conducted.
Climate Change Tolerance Tank Village Farming System	Improvement of small tile systems to avoid climatic effects	Farmer community in tank villages	Anuradhapura, Thirappane
Improvement of the use of micro water supply systems to adapt to climate change.	Adaptation to climate change in the North Central Province	35 vegetable and chilli farmers	North Central Provincial Council, Anuradhapura
Popularizing Soil Conservation methods for adaptation to climate change	Establishment of unregulated land preparation in the North Central and adapting to climate change	50 Farmers	North Central Provincial Council Talawa. Palugaswewa, Hinguruwewa. Senaniriyagama – Hingurakgoda
Conservation of Palugaswewa Tank Village System as a Global Agricultural Heritage System	Conservation of traditional knowledge	Palugaswewa villagers Handouts and documentaries	Palugaswewa

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - Post Harvest Management (Research and Development )</b>			
<b>Sustainable Development Goal 12 - Ensure sustainable consumption and production patterns</b>			
Research projects to innovating novel technologies for minimization of postharvest losses and increase value addition in agricultural crops and to enhance food and human nutrition to achieve food security in the country	Minimization of postharvest losses of agro crops	All stakeholders involved in supply and value chain activities of agricultural crops will be benefitted directly as well as indirectly	Post Harvest Technology Institute, Anuradhapura
Development projects on improvement of supply and value chain management practices of fruits and other crops	Minimization of post-harvest loss through enhancing value chains of mango, banana, papaya and guava crops.	Direct beneficiaries -176. All the stake holders involved in supply and value chain activities of fruits and vegetables will be benefitted indirectly	Post Harvest Technology Institute, Anuradhapura

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 3. Marketing</b>			
<b>Sustainable Development Goal 05 - Achieve gender equality and empower all women and girls</b> <b>Sustainable Development Goal 12 - Ensure sustainable consumption and production patterns</b>			
Enhancing women entrepreneurship through improving the nutritional level of the people – Hela Bojun	Sales local food production and promotion. Creation of female entrepreneurs	Hela bojun Sales Centers - 2 Female entrepreneurs	Chilaw / Trincomalee (Matale - Reforms) Maintenance work in Polonnaruwa, Nuwara Eliya, Vakarai, Peradeniya and Labuduwa
Empowering “සිතමු” (Sithamu) Female Farmer Organizations	Improve economic standard and increase livelihood condition of female beneficiaries and motivate them for savings and create female entrepreneurs	597, 216 Female farmers	Chilaw, Trincomalee, Puliyankulam, Bata-atha, and islandwide
Conducting crop cultivation in protected houses using good agricultural practices	Providing quality vegetable fruits	14 farmers referred to commercial farming	North Central Provincial Council - Anuradhapura

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 4. Animals' Damage and Insurance</b>			
<b>Sustainable Development Goal 2 - Promote sustainable agriculture</b>			
Establishment of elephant fence	To protect agriculture field from wild elephants	Officers in Regional Agriculture Research & Development Center and rural community	Regional Agriculture Research & Development Center, Aralaganwila
Installation of solar powered street lamps	To give more convenient environment for night watchers	Farmers, watchmen worked in night shifts	Regional Agriculture Research & Development Center, Aralaganwila
Introduce electric fences for protecting crop damages from non-insect animals	Reduction of damage towards the cultivation from wild animals	100 Farmers	Aralaganwila

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 5. Human Resource Development ( Research, Development and Training )</b>			
<b>Sustainable Development Goal 2 - Promote sustainable agriculture</b>			
Commercial Agriculture	Introduce attractive Agro-businesses for youth	47	Islandwide
Improve female entrepreneurship while popularizing mushroom cultivation	Empowering female farmers for commercial level	50	Islandwide
Bee keeping development project	Organize bee honey collection and marketing system	25	Islandwide
Fruit production cluster entrepreneurship demonstration project	Promotion of commercial level fruit cultivation and the development of commercial level fruit production	336	Gampaha, Matale, Hambantota, Kurunegala, Puttalam, Ampara, Moneragala, Batticaloa, Matale, Anuradhapura and Kegalle.
Agriculture in Religious places	Contribute low usage lands in production process	Religious places - 524.	Anuradhapura, Polonnaruwa
Constructing an auto protected house under the lease facility in order to enhancing high value vegetable production with young entrepreneurs	Facilitate to make available high quality vegetables under any climatic condition throughout the year	Entrepreneurs - 30	ruit Crops Research and Development Institute, Mahailuppallama, Bata -atha Farm.
Establishment of well-developed centre for quality assurance of organic fertilizer and organic products	Ensure the quality of organic fertilizer	Compost producers 27	Makadura
Media programme for paddy, ground nut & intercropping in coconut lands	Giving awareness of relevant projects through mass media	Sri Lankan Farmer Community	TV programmes
Agriculture Exhibition / National Farmers' Week	Successfully conducting nationally important agricultural exhibitions and ceremonies representing the agricultural sector	General public, school children / farmers / businessman / entrepreneurs	1. Moregahakanda State Festival / Mahailuppallama / 2. "Subharathi" broadcasting programme 3. Aluth Sahal Mangalyaya - Anuradhapura 4. Enterprice Sri Lanka - Moneragala 5. Agricultural Modernization Exhibition and Farmer Tribute Ceremony (BMICH) 6. Provincial Council for Agriculture Promotion - Department of Agriculture

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 5. Human Resource Development ( Research, Development and Training )</b>			
<b>Sustainable Development Goal 2 - Promote sustainable agriculture</b>			
E- Agriculture	Formulation of updated national agricultural data base	Related parties in the field of agriculture	Ministry of Agriculture and Institutions under the purview of Ministry, Provincial Department of Agriculture, University of Colombo
Soya based food production projects	Develop high nutritious soya biscuits and various beverages using pre-prepared soya.	Pilot project. General public	Peredeniya
<b>North Western Province</b>			
Project to introduce new agro technologies to promote agriculture among the youth in the North Western Province	promotion of new agro technology among youth	Direct Beneficiaries - 400, Indirect Beneficiaries - 1000	Kurunegala and Puttalam Districts
<b>Western Province</b>			
Establishment of home gardens	Promotion of home gardening due to the necessity of vegetable / fruits with the rapid population growth in the Western Province	Indirect Beneficiaries - 2339,	Kalutara, Gampaha, Colombo.
Introduction of agriculture machinery and equipment and agricultural modern technology	Promoting agricultural mechanization and agricultural technology among farmers	Beneficiaries - 50	Gampaha district
<b>Southern Province</b>			
Construction of new protected houses under modern technology	Production of higher valued vegetables	Direct Beneficiaries – 30 farmers Indirect Beneficiaries – 50 farmers	Kotapola, Pasgoda, Athuraliya, Akuressa
Supply of two wheel tractors to farmers	To increase the production of farmer community engaged in various crop cultivations and minimize the cost of production.	Farmers - 8	Galle, Matara, Hambantota
<b>Central Province</b>			
Providing agro equipments	Attracting the young people living in the Central Province to agriculture	1800	Kandy, Matale, Nuwara Eliya

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 5. Human Resource Development ( Research, Development and Training )</b>			
<b>Sustainable Development Goal 2 - Promote sustainable agriculture</b>			
Development of Northern and Eastern Province - Department of Agrarian Development	Improvement of agricultural productivity and productivity in Northern and Eastern Provinces	500 Farmers in Eastern Province and Farmers in Northern Province	Ampara, Batticaloa and Trincomalee
District Secretariat – Jaffna	Improvement of agricultural productivity	Farmers - 4054 (13 projects)	District Secretariat – Jaffna
Encouraging the application of Good Agricultural Practices (GAPs) in scaffold crop cultivation	Increase production by using good agricultural practices.	Direct Beneficiaries - 10	Tangalle
Establish Liya Saviya Sales Centers	Establishing a sustainable market for women's products.	Direct Beneficiaries - 10 Indirect Beneficiaries 1500	Agriculture premises, Malimbada - Kirimetamulla
Development of paddy lands in Matara district through Lazer Leveling Technology	To bring down the selected paddy lands in the Matara district in order to create a monotonous geography	Farmer families - 20	An area of 20 acres of paddy lands in the Matara district
Lift Irrigation Project, Hakuruwela	Development of high land	Direct Beneficiaries - 65 families, Indirect Beneficiaries – 200 families	Hakuruwela Grama Niladari Division of the Udayala Agriculture Instructor's Division

### Other Major Development Programmes

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - 5. Human Resource Development ( Research, Development and Training )</b>			
<b>Sustainable Development Goal 2 - Promote sustainable agriculture</b>			
1. Implementation of National Agriculture Research Policy (NARP)	Improved crop varieties, agronomy packages, plant protection measures, socio-economic issues identified and solutions for the same, Have identified new products, techniques, scientific knowledge, strategies	Direct: Scientists and assistant staff that temporary recruited Indirect: Farmers and persons engaged in agricultural sector	Universities of Peradeniya, Sabaragamuwa, North Western, Uva Wellassa, Colombo and Rajarata
2. Agriculture Sector Modernization Project	Support to increase agriculture productivity through support on manufacturing competitive and market access	Direct Beneficiaries - 26 Farmer producer organizations, Small holder farm households and other farm households, Ministry of	North - Jaffna, Mullaitivu East- Batticaloa

	production by smallholder farmers	Agriculture (MOA), Five respective Provincial Ministries of Agriculture.  Indirect Beneficiaries - Commercial Banks	North Central - Anuradhapura, Polonnaruwa Central - Matale Uva - Monaragala
3. Water , Sanitation and Hygiene (WASH) Project	Maintain physical and health facilities to people in rural areas	3500 males, female and children lives under 7 female irrigation systems in Monaragala, Batticaloa.	Monaragala / Batticaloa
4. Initiative Project for commercial production of bread fruit in Sri Lanka	Nutrition supplementation of foods and value chain addition	Production of bread plant varieties for commercial bread growers	Horana
5. Strengthening of Plant Quarantine Service	Maintaining Export Agricultural products in line with international standards. Repair and replacement of technical equipment	Agro sector	Japan International Cooperation Agency and Sri Lanka Government / Department of Agriculture

## Number 2 - Details of continuation of the projects initiated in Previous Budget

<b>Implementatin of Special Budget Proposals</b>			
<b>Project</b>	<b>Objective of the Project</b>	<b>Beneficiaries / Output</b>	<b>Implementing Area</b>
<b>Specific Area - Agriculture Productivity / Marketing / Human Resources Development (Research, Training &amp; Development)</b>			
<b>Sustainable Development Goal 2 - Promote sustainable agriculture</b>			
1. Introduce a contributory insurance scheme for farmers	grant an insurance cover of Rs 40,000 per acre with the objective of reducing disaster management expenditure	87,391 farmers have been compensated. (Farmers affected by drought, floods and wild elephant damages)	Islandwide
2. Sludge removal, rehabilitation and renovation of 1500 small tanks	Control floods and reduce flood damages through deepening tanks and rhabilitation of paddy lands.	177238 farmers' families that engaged in agriculture, in all the zones namely dry zone, wet zone and intermediate zone	Gampaha, Kandy, Matale, Nuwara Eliya, Matara. Hambantota, Anuradhapura, Kurunegala, Puttalam, Badulla, Moneragala, Ratnapura, Ampara, Vavuniya, Mannar, Mullaithivu, Trincomalee, Kilinochchi, Jaffna
3. Strengthening the environmental certification programme to facilitate access to the export market (agricultural products of the quality segment of the European Union)	Establishment of a certification system for 4 crops with high demand management practices with eco friendly pest management to fulfill the hygiene and hygienic requirements of the importing countries decentralized Plant Quarantine Service to off areas	Cultivators on golukola, tampala, brinjol and lady's finders	Puttalam, Kurunegala, Gampaha, Kilinochchi, Siththarai, Gannoruwa, Mattala.

4. Develop testing facilities of National Plant Quarantine Service	Empower the agro-export sector	Importers / exporters, farmers, food suppliers	Strengthening National Plant Quarantine Service
5. Development of high yielding plant tissues with banana and pineapple plants	Production of high yielding varieties	Fruit crop cultivators	Horana, Makadura, Angunukolepelassa, Walpita, Middeniya, Ambepussa, Kundasale.

## Other Development Programmes

Project	Objective of the Project	Beneficiaries / Output	Implementing Area
<b>Specific Area - Agriculture Productivity / Marketing / Human Resources Development (Research, Training &amp; Development)</b>			
<b>Sustainable Development Goal 2 - Promote sustainable agriculture / 13 Ensure sustainable consumption and production patterns 15 Protect ecosystems</b>			
1. Distribution of Fertilizer Subsidy programme	provide quality fertilizer subsidies.	For paddy cultivation - 76, 631 Farmers To provide quality food crop for quality fertilizer - 9, 519 Farmers	25 districts for paddy cultivation Ampara. Kurunegala, Puttalam, Ratnapura for additional crop cultivation
1.1 Implementation of Fertilizer Regulatory Act	Regulation and supervision of the use of high quality fertilizer	Farmers and general public	Islandwide
<b>2. Subscription and Contribution Fees and International Relations</b>			
1. Sharing knowledge and experience of the officers of the agro-sector on application of “Innovative Technologies for Increasing Agriculture Water Productivity”.	Innovative Technologies for increasing agriculture water productivity	Share the knowledge and experience of the officers of the agricultural sector of the Asian countries	Asian Productivity Organization and government of Sri Lanka
2. Sharing knowledge and experience of the officers of the agro-sector on establishment of “Smart Agriculture Extension Model”	Expand agricultural extension services to the rural community	Rural community	25 representatives from Asian Countries.
3. Coordinating activities for foreign aid projects	Obtaining donations for Agricultural Projects and co-ordination with relevant organizations regarding contribution fee.	Agricultural sector	United Nations Food and Agriculture Organization, Integrated Rural Development Center of the Asia Pacific Region, Asia-African Rural Development Organization, Plant Protection Commission of the Asia Pacific

**3.1.7 DEPARTMENT OF AGRICULTURE****Financial Progress as at end of the December, 2018****Agricultural Research & Development (Special Projects)**

S/N	Vote	Project Name	Allocation (Rs. Mn.)	Expenditure (Rs.Mn.) - (With bills in hand)	%	Commitment (Rs. Mn.)	Remarks
1	285-2-2-4-2507	Small scale Agriculture Research Project	70	60.23	86%	3.03	Foreign Funded
2	285-2-2-5-2507	Implementation of National Agricultural Research Plan (NARP)	50	42.45	100%	0.0467	
3	285-2-2-7-2507	Implementation of Soil Conservation Act	5	4.87	97%	0	
4	285-2-2-8-2507	Development of New Hybrids & Open Pollinated Varieties of Other Field Crops, Vegetables and Fruit Seeds	80	66.59	83%	1.32	
5	285-2-2-9-2507	Establishment of 100 Fruit Villages	15	13.44	90%	0.8	
6	285-2-2-12-2507	Post – Harvest Management and Value Addition of Fruits in Sri Lanka	11.453	7.327	64%	0	Foreign Funded
7	285-2-2-13-2507	Climate resilient green technological improvement for food crop production ensuring food security in Sri Lanka	55	43	78%	0	
<b>Total - i</b>			286.45	237.91	86%	5.20	

<b>3.1.7.2 Extention &amp; Training</b>							
<b>S/N</b>	<b>Vote</b>	<b>Project Name</b>	<b>Allocation (Rs. Mn.)</b>	<b>Expenditure (Rs.Mn.) - (With bills in hand)</b>	<b>%</b>	<b>Commitment (Rs. Mn.)</b>	<b>Remarks</b>
1	285-2-3-2-2105	Agriculture School Farmes	50	38.18	76%	4.77	
2	285-2-3-4-2509	Media Program	41	40.776	99%	0	
3	285-2-3-6-2401	ASDA	4	3.94	99%	0	
4	285-2-3-7-2507	Bataatha & Gannoruwa Agro Technology Park	5	5	100%	0	
5	285-2-3-8-2506	Improvement School of Agriculture (SOA)	77	26.20	34%	41.42	
6	285-2-3-9-2507	Strengthening & implementation of good agriculture practices for fresh fruits & vegetables	139	111.8	80%	6.00	
<b>Total - ii</b>			316	225.90	71%	52.19	
<b>3.1.7.3 Seed certification &amp; plant protection programme</b>							
1	285-2-4-1-2509	National Seed Production and Purchasing Program	360	355.8	99%	0	
2	285-2-4-4-2507	Quality Assurance of Seed and Planting Materials through the Implementation of Seed Act	17	17.05	100%	0	
3	285-24-5-2506	Accelerated Seed Farms Development Prog.	150	142.1	94%	2.72	
4	285-2-4-8-2507	Minimize Potential Adverse Effects of Agro – Chemicals on Human Health and Environment	5	4.82	96%	0	
5	285-2-4-9-2507	Promotion of Local Seed Potato Production	70	49.54	71%	2.37	

6	285-2-4-10-2507	Repair the Present Plant Genetic Resources Bank at Gannoruwa	60	0.22	0.4%	0
7	285-2-4-11-2507	Upgrading the Facilities at Air port Quarantine entry point to confirm International standers to facilitate enhanced phytosanitary during import & export		15	13.95	93% 31.038
<b>Total - iii</b>			677	583.48	86%	36.13
<b>Grand Total (i+ii+iii)</b>			1279.45	1047.29	82%	93.52

### 3.1.8 Department of Agrarian Development - Development Programmes & Financial Progress Summary

S/N	Vote No.	Programme / Project	Allocation (Rs.Mn.)	Expenditure (with bills in hand)- (Rs.Mn.)	Progress (%)	
					Financial	Physical
1	281-01-01-0-2001	Rehabilitation of Head Office and Agr. Dev. District office	60	37.6	63%	85%
2	281-01-01-0-2102	Acquisition of Capital Assests Furniture and Office Equipment	4.5	4.5	100%	100%
3	281-02-02-0-2001	Rehabilitation of ASC and Fertilizer Stores	180	170.2	95%	89%
4	281-02-02-0-2102	Acquisition of Capital Assests Building & Structures	20	18.02	20%	
5	281-02-02-0-2104	Construction of New Agrarian Service Centers & New Machinery Units	20	14.1	70%	75%
6	281-02-02-10-2507	Research and Development	50	21.7	44%	50%
7	281-2-2-12-2506	Development of Minor Irrigation System & Abandoned Paddy Lands	1500	1218.1	81%	99%
8	281-2-2-13-2506	Development of Village Tank Cascade Systems (Ellangawa)	300	184	62%	50%
<b>Total</b>			<b>2134.50</b>	<b>1668.22</b>	<b>78%</b>	

### 3.1.9 Agricultural Development Institutions

Financial Progress as at end of December, 2018 - (Capital)							
S/N	Name of the Institution	Vote No.	Allocation (Capital)- (Rs. Mn.)	Expenditure (Rs.Mn.) (With bills in hand)	Commitment (Rs. Mn.)	%	Discription
1	Hector Kobbekaduwa Agrarian Research and Training Instute - (HARTI)	118-02-5-2201 (1)	34	24.71	0	73%	Research / Training / Publication & Capital Assets
2	National Institute of Post Harvest Management - (NIPM)	118-02-5-2201 (3)	20	19.55	0	98%	Research / HRD / Procurement / Funding / Motivation
3	Sri Lanka Council for Agricultural Research Policy - (SLCARP)	118-02-5-2201 (4)	35	15.44	0	44%	Research & Acquisition of Capital Assets
4	National Food Promotion Board - (NFPB)	118-02-5-2201 (6)	8	4.55	0	57%	Improvement of Assets / Furniture, Computers and Accessories
5	Agriculture and Agrarian Insurance Board - (AAIB)	118-02-5-2201 (8)	4.5	2	0	100%	Purchasing for Computers and Accessories
<b>Sub total - (i)</b>			101.5	66.25	0	67%	
6	Sri Lanka Hadabima Authority		125	116			Development projects
7	Paddy Marketing Board		207	174.4			Purchasing & constructions
<b>Sub Total - (ii)</b>			332	290.4			
<b>Grand Total - (i)+(ii)</b>			<b>433.5</b>	<b>356.65</b>	<b>0</b>	<b>82%</b>	

## 3.2 Procurement Activities and Progress According to Procurement Plan

### Introduction

All procurement activities of the Ministry are attended to by this Division. They include calling of competitive bids to procure goods, services and works required for the Ministry, appointment of Procurement Committee and Technical Evaluation Committee of Institution operating under the Ministry, matters relating for having approval under 9:3:1(b) of the procurement Guideline and approval for additional work under 8:13:4.

- **Procurement Plan and Progress**

Procurement Category (Goods, Services, Works)	Allocations (Rs. Mn.)	Source of Funding	Expenditure (Rs. Mn.)	Progress %
<b>Goods</b>				
Stationery and Office Requirements	11.35	Sri Lankan Government	9.17	80 %
Acquisition of Furniture and Office Equipment	94.27	Sri Lankan Government	93.3	98%
Acquisition of Machinery	5.15	Sri Lankan Government	5.10	99%
<b>Works</b>				
Special Programme on Food Security	36.48	Sri Lankan Government	33.10	90.7 %
Repairs of Buildings	73.17	Sri Lankan Government	54.71	99%
Maintenance of Buildings	1.70	Sri Lankan Government	0.60	35%
<b>Services</b>				
Rehabilitation and Improvement of Machinery	1.10	Sri Lankan Government	0.18	16%
Maintenance of machinery	2.90	Sri Lankan Government	0.62	21%
Maintenance of Vehicles	26.7	Sri Lankan Government	26.7	100%
Asian Productivity Conference	6.0	Sri Lankan Government	5.95	99 %

### 3.3 Internal Audit

#### Introduction

Internal audit is an independent unit established to carry out continuous survey and independent evaluation in order to investigate the formality and sufficiency of the internal administrative actions related to financial affairs of the Ministry, and to avoid fraud and forward necessary corrective applications. This division is being operated under the direct control of the Secretary to the Ministry for performing duties, responsibilities and functions mentioned under Financial Regulations 127.

#### Progress of the year 2018

- Conduct Audit Management Committee Meetings - Targets - 04 Progress - 03

#### Progress relevant to Audit Investigations and other special Investigations

S / N	Institution	No. of Audit Management Reports forwarded in the Year 2018
01	Ministry of Agriculture	08
02	Department of Agriculture	01
03	Agricultural and Agrarian Insurance Board	03
04	National Food Promotion Board	09
05	Food Security Programme	01
06	Ceylon Fertilizer Company	02
07	Farmer Trust Fund	04
08	Hector Kobbakaduwa Agrarian Research and Training Institute	05
09	Lanka Phosphate Limited	01
10	Sri Lanka's Agricultural Research Policy	02
11	National Fertilizer Secretariat	02
12	Agriculture Sector Modernization Project	02
<b>Total</b>		<b>42</b>

As a whole study was conducted on follow up procedure regarding the on-going development projects, the Audit Management Committee has stressed the necessity and importance of having efficient and productive follow up procedure.

### 3.4 Monitoring and Evaluation Affairs of Agriculture Development Projects

Targeted Activities according to the Action Plan	Allocation for the Year 2018 (Rs. Mn.)	Financial Progress (Rs. Mn.)	Works / Services to be expected to provide under Project / Programme and Physical Progress
Conduct Field Monitoring Days	1.6		Conduct 08 Field Monitoring Days
Conduct Quarterly Progress Review Meetings	1.5		
Conduct Monthly Progress Review Meetings	0.5	1.1	
Conduct District Agriculture Committee Meetings	2	1.5	Conduct one Committee Meeting per month in each 25 districts
Media Advertising for Awareness	1.5	0.5	
Purchasing of Equipment and Goods	1	0.325	Purchase 2 GIS measuring equipments
Agro Entrepreneurship Development Demonstration Village - Operation	0.9	0.5	Field supervision of Agro Entrepreneurship Development Demonstration Village
Miscellaneous Expenses	1	0.24	
<b>Grand Total</b>	<b>10</b>	<b>4.165</b>	

## Special Programme for Food Security (118-2-3-20-2509)

National Food Production Drive 2018 - 2020  
 Programme / Project, Financial Progress and Physical Progress

National Policy – Create Food Security

### Specific Area – Agricultural Productivity



**Sustainable Development Goal - 2 - End hunger, achieve food security and improved nutrition and promote sustainable agriculture**

Target Indicators	2.1	2.2	2.3	2.4	2.5	2.b	2.c	
	2.1.1	2.1.2	2.2.1	2.2.2	2.3.1	2.3.2	2.4.1	2.a.1 2.b.1 2.b.2 2.c.1



**Distribution of Machineries to increase inter – provincial agricultural productivity in Polonnaruwa**



**Local Hybrid Maize Seed Production**

**Specific Area – Agricultural Productivity**  
**Programme / Projects, Summary on Financial Progress and**  
**Implementing Agency**

S / N	Programmes implemented under National Food Production Campaign	Amount Allocated (Rs. Mn)	Amount Expended (Rs. Mn.)	Financial Progress %	Implementing Agency
1	Productivity improvement of paddy cultivation	22.2	21.36	96%	Extension and Training Center, Department of Agriculture
2	Establishment of community seed banks to increase the availability of quality seeds of popular traditional rice cultivars and planting materials of traditional tuber crops	1	1.016	100%	Plant Genetic Resource Center, Gannoruwa
3	Productivity improvement of maize cultivation	27.04	13.71	50%	Extension and Training Center, Department of Agriculture
4	Productivity improvement of soya cultivation	6.7568	5.678	88 %	Extension and Training Center, Department of Agriculture
5	Productivity improvement of ground nut cultivation	10.24	7.356	71 %	Extension and Training Center, Department of Agriculture
6	Productivity improvement of chili cultivation	19.9645	18.931	94%	Extension and Training Center, Department of Agriculture
7	Potato production campaign	62.75	51.829	82 %	Horticulture Crop Research and Development Institute, Gannoruwa
8	Enhancement of quality seed production in the Northern Province and improving seed testing facilities at Paranthan seed testing laboratory	20.5	20.852	101 %	Seed Certification Plant Protection Centre (SCPPC) Gannoruwa

S / S	Programmes implemented under National Food Production Campaign	Amount Allocated (Rs. Mn)	Amount Expended (Rs. Mn.)	Financial Progress %	Implementing Agency
9	Special agriculture promotion programme	4.35	5.05	116 %	Extension and Training Center, Department of Agriculture
10	Increase availability of quality seeds & planting materials	4.3	3.423	79 %	Fruit Research and Development Institute, Horana
11	Increase local big onion production	22.76			Department of Agriculture, Central Province, North Central Province, Anuradhapura, Mahaweli Authority
12	Agri village entrepreneurship development programme	54.8573			Mnistry of Agriculture
13	Sarupiri Gewaththak				
14	“Api Wawalai Api Kanne’ Programme – Sri Lanka Hadabima Authority				
15	Big onion promotion programme				

## Productivity improvement of paddy cultivation

1. **Vote** - 118 - 02 – 03 – 20 – 2509

2. **Objetives** - Increasing production & productivity of paddy by adopting new technologies

3. **Output** -

- Plot consolidated in 462.8 Ac area in to expand the area.
- 30,000 tripple layer bags distributed
- 10,329 bags of 2 kg per each has distributed
- The required materials fpr printing have purchased and 256 leaflets have already created.
- 345 training completed
- 8 adaptive researches completed

4. **Outcome** - Increased production and productivity of paddy while minimizing the impact to the environment

5. **Beneficiaries** - Approximately 142,000 Farmers’ families

## 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Land consolidation to increase the efficiency of using farm machineries with NRMC	400 Ac	Plot consolidated in 462.8 Ac area in to expand the area.	
Introduction of triple layer bags for self seed paddy production - free of charge	30,600 tripple layer bags	30,000 tripple layer bags distributed	
Promote short aged seed paddy varieties produced by RRDI (2 1/2 & 3 months varieties) - free of charge	10,300 two kg bags	10,329 bags of 2 kg per each has distributed	
50 Provide parachute trays for efficient use of seed paddy - on 50% subsidy	292,500 parachute plates	246,940 parachute plates has povided	Action has been taken to achieve relvant tagerts
Distribute leaflets on GN division basis fertilizer recommendation for farmers and relevant officers	100,000 leaflets	The required materials fpr printing have purchased and 256 leaflets have already created	
Conduct training classes for farmers	500 trainings	345 training completed	
Conduct adaptive research (Laser leveler & Crawler tractor)	14 adaptive researches	8 adaptive researches completed	

## 7. Input - Financial Progress

Main Activities	Allocati ons (Rs. Mn.)	Expendi tures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commi tments (Rs. Mn.)	Financial Progress as a Percenta ge	Reasons, if the Financial Progress has been reduced
Land consolidation to increase the efficiency of using farm machineries with NRMC	4					
Introduction of triple layer bags for self seed paddy production - free of charge	3.06				96 %	Financial targets have been achieved.
Promote short aged seed paddy varieties produced by RRDI (2 1/2 & 3 months varieties) - free of charge	3.09					
		9.124	12.236			

50 Provide parachute trays for efficient use of seed paddy - on 50% subsidy	5.34.5		
Distribute leaflets on GN division basis fertilizer recommendation for farmers and relevant officers	4		
Conduct training classes for farmers	1		
Conduct adaptive research (Laser leveler & Crawler tractor)	0.9		
Continuations	0.186		
Administrative Costs	0.614		
<b>Grand Total</b>	<b>22.2</b>		
		<b>21.36</b>	

### 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
Land consolidation to increase the efficiency of using farm machineries with NRMC	400 Ac	Plot consolidated in 462.8 Ac area in to expand the area.
Introduction of triple layer bags for self seed paddy production - free of charge	30,600 tripple layer bags	30,000 tripple layer bags distributed
Promote short aged seed paddy varieties produced by RRDI (2 1/2 & 3 months varieties) - free of charge	10,300 two kg bags	10,329 bags of 2 kg per each has distributed
50 Provide parachute trays for efficient use of seed paddy - on 50% subsidy	292,500 parachute plates	246,940 parachute plates has provided
Distribute leaflets on GN division basis fertilizer recommendation for farmers and relevant officers	100,000 leaflets	The required materials fpr printing have purchased and 256 leaflets have already created
Conduct training classes for farmers	500 trainings	345 training completed
Conduct adaptive research (Laser leveler & Crawler tractor)	14 adaptive researches	8 adaptive researches completed

### 9. Observations on Performance of Overall Programme

Financial progress is 96 % and the productivity has been enhanced via minimizing enviranmantel affects.

## 2. Establishment of community seed banks to increase the availability of quality seeds of popular traditional rice cultivars and planting materials of traditional tuber crops

**1. Vote - 118-02-03-20-2509**

**2. Objectives** - Increase the availability of quality traditional seeds and planting materials

**3. Output** - Establishment of community seed banks

**4. Outcome** -

1. Could be made initial multiplication of seeds and planting materials of potato varieties and paddy varieties obtained from Plant Genetic Resource Center and Paddy Research Center, Bathalegoda.
2. Trained farmers on qualitative seed and plant material production
3. Provided necessities to establishment of seed genetic banks.

**5. Beneficiaries** - Farmers' organizations - 05, Indirect Beneficiaries - 225

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Initial multiplication of seeds/ planting materials Multiplication of seeds & planting materials of selected varieties by farm organizations collaboratively with RRDI Training of farmers for quality seed & planting material production Certification of seeds & planting materials by Seed certification service Establishment of community seed banks	<ul style="list-style-type: none"> <li>• Make aware farmers on availability of qualitative traditional rice and potato seed and plant materias and provide required trainings l</li> <li>• Provide necessities to establishment of seed genetic banks.</li> </ul>	Trained farmers on qualitative seed and plant material production. Initial multiplication of seeds / planting materials (9 paddy varieties, 11 potato varieties)  Provided required equipments for community seed banks 500 kg of seed paddy have been stored.	Not multified required aamount of seeds for certification process.

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Initial multiplication of seeds / planting materials						
Multiplication of seeds & planting materials of selected varieties by farm organizations collaboratively with RRDI	01	0.959	0.057		100	Financial targets have been successfully achieved.
Training of farmers for quality seed & planting material production						
Certification of seeds & planting materials by Seed certification service						
Establishment of community seed banks						
<b>Grand Total</b>	<b>01</b>	<b>1.016</b>				

**8. Key Performance Indicators achieved and the amount achieved** : 04 paddy community seed banks and 05 potato community genetic banks have been initiated and two days training has been given to 35 farmers at Paddy Research Center, Bathalegoda on self seed production.

**9. Observations on Performance of Overall Programme** : Could recognized as a successful project to promote local foods, availability of foods under the climate changes, and to devirification conservation and financial progress maintained as 100%. No adverse impact on environment.

### 3. Productivity improvement of maize cultivation

**1. Vote** - 118 - 02 – 03 – 20 – 2509

**2. Objectives** - Increasing maize productivity from 3.7 MT/ Hec to 4 MT/ Hec

### 3. Output -

- Soil conservation has completed in 75.04 hec.
- 16.6 hec completed in Yala season & 19.2 hec locations completed for Maha season.
- Purchased equipments – 2” Kerosene oil pumps - 1, water tank - 1, 3” water pump - 1, electric fence - 1, PVP pipe and pump well have been constructed.
- 9,030 kg paddy has purchased
- Made demonstrations in 20 hec.
- 45 trainings & 4 field visits have completed
- 1 adaptive research & 12 demonstrations have completed

### 4. Outcome - Produce maize seeds 75,000 Kg in 2018

### 5. Beneficiaries - Approximately 2,000 farmers’ families

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Promotion of soil conservation	150 hec	Soil conservation has completed in 75.04 hec.	Could not get mother seeds at the right time
Provide parent seeds, fertilizer and agro chemical (Dizinon) free of charge	50 hec	16.6 hec completed in Yala season & 19.2 hec locations completed for Maha season.	
Provide micro water supply systems to develop water supply facilities in army camps in order to produce hybrid seeds.	2” Kerosene oil pumps - 1, water tank - 1, 3” water pump - 1, electric fence - 1, solar power water pump – 1 pump well – 1, PVP pipes	Purchased equipments – 2” Kerosene oil pumps - 1, water tank - 1, 3” water pump - 1, electric fence - 1, PVP pipe and pump well have been constructed.	
Purchase hybrid seeds produced by farmers in local hybrid seed production programme.	28,000 kg	9,030 kg paddy has purchased	
Conduct demonstration programmes by providing local hybrid seeds free of charge in Maha season	20 hec	Made demonstrations in 20 hec.	
Conduct training programmes	50 trainings & 4 field visits	45 trainings & 4 field visits have completed	
Conduct adaptive research & demonstration (Laser leveler & Crawler tractor)	13 adaptive research & 40 demonstrations	1 adaptive research & 12 demonstrations have completed	

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commi tments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Promotion of soil conservation	5.625					
Provide parent seeds, fertilizer and agro chemical (Dizinon) free of charge	0.91					
Provide micro water supply systems to develop water supply facilities in army camps in order to produce hybrid seeds.	5.12					
		3.326	10.384		50 %	
Purchase hybrid seeds produced by farmers in local hybrid seed production programme.	13					
Conduct demonstration programmes by providing local hybrid seeds free of charge in Maha season	0.5					
Conduct training programmes	0.5					
Conduct adaptive research & demonstration (Laser leveler & Crawler tractor)	0.6					
Administrative Costs	0.7877					
<b>Grand Total</b>	<b>27.0427</b>	<b>13.71</b>				

## 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
Promotion of soil conservation	150 hec	Soil conservation has completed in 75.04 hec.
Provide parent seeds, fertilizer and agro chemical (Dizinon) free of charge	50 hec	16.6 hec completed in Yala season & 19.2 hec locations completed for Maha season.
Provide micro water supply systems to develop water supply facilities in army camps in order to produce hybrid seeds.	2" Kerosene oil pumps - 1, water tank - 1, 3" water pump - 1, electric fence - 1, solar power water pump - 1 pump well - 1, PVP pipes	Purchased equipments - 2" Kerosene oil pumps - 1, water tank - 1, 3" water pump - 1, electric fence - 1, PVP pipe and pump well have been constructed.

Key Performance Indicators	Target Expected	Target Achieved
Purchase hybrid seeds produced by farmers in local hybrid seed production programme.	28,000 kg	9,030 kg paddy has purchased
Conduct demonstration programmes by providing local hybrid seeds free of charge in Maha season	20 hec	Made demonstrations in 20 hec.
Conduct training programmes	50 trainings & 4 field visits	45 trainings & 4 field visits have completed
Conduct adaptive research & demonstration (Laser leveler & Crawler tractor)	13 adaptive research & 40 demonstrations	1 adaptive research & 12 demonstrations have completed

### 9. Observations on Performance of Overall Programme

Expected financial and physical progress is 50 % . Could not be able to obtain the mother seed from Seed and Planting Material Development Center on time. Soil conservation has been carried out with the higher emphasis paid on soil erosion in cultivated areas.

## 4. Productivity improvement of soya cultivation

**1. Vote** - 118 - 02 – 03 – 20 – 2509

**2. Objectives** - Increase Soya bean productivity and expand cultivation extent by 2,500 ha

**3. Output** -

- 15,491.5 kg of seed have purchased
- Seeds provided for 347.5 hec.
- 358 hec of inoculum have distributed
- 17 trainings have conducted
- 4 adaptive research & 4 demonstrations have completed

**4. Outcome** - Improve the soya productivity and cultivation area to be increased by 2,500 ha.

**5. Beneficiaries** - Approximately 700 farmers' families

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Continuation of seed production contract grower system	15,500 kg	15,491.5 kg of seed have purchased.	Expected targets have been achieved.
Promotion of Soya Bean cultivation in new areas - Provide seeds for 50% subsidy for new cultivators	358 ha/ 17,900 kg	Seeds provided for 347.5 hec	
Promotion of Soya Bean cultivation in new areas - Provide inoculums on 50% contribution	358 ha	358 hec of inoculum have distributed	

Conduct training programmes	24	17 trainings have conducted
Conduct adaptive research & demonstration (Seeder, Harvester)	4 adaptive research & 8 demonstrations	4 adaptive research & 4 demonstrations have completed

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Continuation of seed production contract grower system	3.1					
Promotion of Soya Bean cultivation in new areas - Provide seeds for 50% subsidy for new cultivators	2					
Promotion of Soya Bean cultivation in new areas - Provide inoculums on 50% contribution	0.86	5.972	0.006		88 %	
Conduct training programmes	0.2					
Conduct adaptive research & demonstration (Seeder, Harvester)	0.4					
Administrative Costs	0.1968					
<b>Grand Total</b>	<b>6.7568</b>	<b>5.978</b>				

## 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
Continuation of seed production contract grower system	15,500 kg	15,491.5 kg of seed have purchased
Promotion of Soya Bean cultivation in new areas - Provide seeds for 50% subsidy for new cultivators	358 ha/ 17,900 kg	Seeds provided for 347.5 hec

Promotion of Soya Bean cultivation in new areas - Provide inoculums on 50% contribution	358 ha	358 hec of inoculum have distributed
Conduct training programmes	24	17 trainings have conducted
Conduct adaptive research & demonstration (Seeder, Harvester)	4 adaptive research & 8 demonstrations	4 adaptive research & 4 demonstrations have completed

## 9. Observations on Performance of Overall Programme

Financial progress is 88%. The cultivated land has been increased by 2,500 hectares.

## 5. Productivity improvement of ground nut cultivation

1. **Vote** - 118 - 02 – 03 – 20 – 2509

2. **Objectives** - Increase production from 24,000 MT to 25,000 MT & productivity from 1.7 to 1.75 MT/Hec

3. **Output** -

- Seeds provided for 57.94 Hec.
- Registered seeds provided for 89.94 Hec.
- Slasher - 2, Digger Machine, pod remover - 1, Pod Grading Machine, decorticator – 1 have been purchased
- 28 trainings and 1 field visit have completed
- 8 adaptive researches & 9 demonstrations have completed

4. **Outcome** - Reduce import of 1,000 MTs.

5. **Beneficiaries** - Ground nut cultivators

## 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Provide seeds for farmer organizations for cultivating in new areas 200 Hec (50% farmer contribution)	200 hec / 200,000 kg	Seeds provided for 57.94 Hec.	Expected targets have been achieved.
Certified seeds production with farmer organizations by providing registered seeds of new varieties (50% farmer contribution)	100 hec / 100,000 kg	Registered seeds provided for 89.94 Hec	
Engage in field inspection	100 hec		
Provide farm and processing machinery	(Slasher - 2, Ridger - 1, Digger Machine, Threshing Machine/ pod	Slasher - 2, Digger Machine, pod remover - 1, Pod Grading	

	remover - 1, Pod Grading Machine, Dehusking Machine/ decorticator - 1)	Machine, decorticator – 1 have been purchased
Conduct farmer training & Organize field days	Trained 5,000	28 trainings and 1 field visit have completed
Conduct adaptive research & demonstration (Seeder & Ridger, Hecrvester, Pod remover, Decorticator)	16 adaptive researches & 14 demonstrations	8 adaptive researches & 9 demonstrations have completed

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Provide seeds for farmer organizations for cultivating in new areas 200 Hec (50% farmer contribution)	3.6					
Certified seeds production with farmer organizations by providing registered seeds of new varieties (50% farmer contribution)	1.8					
Engage in field inspection	0.25					
Provide farm and processing machinery	3					
Conduct farmer training & Organize field days	0.5	3.411	3.945		72 %	
Conduct adaptive research & demonstration (Seeder & Ridger, Hecrvester, Pod remover, Decorticator)	0.5					
Provide seeds for farmer organizations for cultivating in new areas 200 Hec (50% farmer contribution)	0.8					
Administrative Costs	0.29					
<b>Grand Total</b>	<b>10.24</b>			<b>7.356</b>		

8 Key Performance Indicators achieved and the amount achieved		
Key Performance Indicators	Target Expected	Target Achieved
Provide seeds for farmer organizations for cultivating in new areas 200 Hec (50% farmer contribution)	200 hec / 200,000 kg	Seeds provided for 57.94 Hec.
Certified seeds production with farmer organizations by providing registered seeds of new varieties (50% farmer contribution)	100 hec / 100,000 kg	Registered seeds provided for 89.94 Hec
Provide farm and processing machinery	(Slasher - 2, Ridger - 1, Digger Machine, Threshing Machine/ pod remover - 1, Pod Grading Machine, Dehusking Machine/ decorticator - 1)	Slasher - 2, Digger Machine, pod remover - 1, Pod Grading Machine, decorticator – 1 have been purchased
Conduct farmer training & Organize field days	Trained 5,000	28 trainings and 1 field visit have completed
Conduct adaptive research & demonstration (Seeder & Ridger, Hecrvester, Pod remover, Decorticator)	16 adaptive researches & 14 demonstrations	8 adaptive researches & 9 demonstrations have completed

## 9. Observations on Performance of Overall Programme

Financial progress is 72%. Action has been taken to reduce the import of 1000 MT according to the import of local cultivated ground nuts.

## 6. Productivity improvement of chili cultivation

**1. Vote** - 118 - 02 – 03 – 20 – 2509

**2. Objectives** - Increase hybrid chili seed production, usage of hybrid chili seeds and increase green chili in home garden level.

**3. Output** -

- Construction of 3 poly tunnels for hybrid chili seed production with insect proof net (600 m<sup>2</sup>) has completed
- Construction of 10 poly tunnels of 250 ft<sup>2</sup> has completed
- 855,100 polythene bags were distributed
- 40.02 kg of hybrid seed are to be distributed
- 56 demonstration have completed
- 70 training programmes have completed

**4. Outcome** - Increase the amount of hybrid chili production and usage/ Increase Green chili production in home garden (in poly bags) - 1,300 MT

**5. Beneficiaries** - Approximately 12,000 farmers' families

## 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Construction of 3 poly tunnels for hybrid chili seed production with insect proof net - (600 m <sup>2</sup> )	Poly tunnels - 3	Construction of 3 poly tunnels has completed	Expected targets have been achieved. Steps have been taken to purchase sheltered houses.
Construction of 250 ft <sup>2</sup> poly tunnels for hybrid chili seed production (free of charge)	Poly tunnels - 10	Construction of 10 poly tunnels has completed by farmers.	
Providing polythene bags for bag culture	Polythene bags - 863,000	855,100 polythene bags were distributed	
Providing 10 g of hybrid seeds for 4,000 farmers (free of charge)	40 kg	40.02 kg of hybrid seed are to be distributed	
Demonstration to reduce leaf curl complex	Demonstrations - 50	56 demonstration have completed	
Trainings	Trainings - 70	70 training programmes have completed	

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Construction of 3 poly tunnels for hybrid chili seed production with insect proof net - (600 m <sup>2</sup> )	8.1					
Construction of 250 ft <sup>2</sup> poly tunnels for hybrid chili seed production (free of charge)	1.5					
Providing polythene bags for bag culture	6.475					
Providing 10 g of hybrid seeds for 4,000 farmers (free of charge)	2.46	7.256	11.675		95 %	
Demonstration to reduce leaf curl complex	0.25					
Trainings	0.35					
<b>Continuations</b>	<b>0.2045</b>					
<b>Administrative Costs</b>	<b>0.625</b>					
<b>Grand Total</b>	<b>19.9645</b>		<b>18.931</b>			

## 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
Construction of 3 poly tunnels for hybrid chili seed production with insect proof net - (600 m <sup>2</sup> )	Poly tunnels - 3	Construction of 3 poly tunnels has completed
Construction of 250 ft <sup>2</sup> poly tunnels for hybrid chili seed production (free of charge)	Poly tunnels - 10	Construction of 10 poly tunnels has completed by farmers.
Providing polythene bags for bag culture	Polythene bags - 863,000	855,100 polythene bags were distributed
Providing 10 g of hybrid seeds for 4,000 farmers (free of charge)	40 kg	40.02 kg of hybrid seed are to be distributed
Demonstration to reduce leaf curl complex	Demonstrations - 50	56 demonstration have completed
Trainings	Trainings - 70	70 training programmes have completed

## 9. Observations on Performance of Overall Programme

Financial progress is 95%. Steps have been taken to increase home gardening chilli production.

## 7. Potato production campaign

**1. Vote** - 118 - 02 – 03 – 20 – 2509

**2. Objectives** - Production of 7,500 MT of quality seed potato in 2020

**3. Output** -

- Construction of 3 drainage system (Existing G0 tunnel area) have completed
- Construction of 20 drainage system (Existing G1 tunnel area) have completed
- Wiring of existing tunnels, down pipes, trap doors – works have completed
- Construction of 3 drainage system (Existing G0 tunnel area) and 20 drainage system (Existing G1 tunnel area) have completed. - 6 tunnels completed
- Plant and nursery preparation of G1 tunnels – 98 % of work completed
- Chemicals have been purchased for the tissue planting laboratory.

**4. Outcome** - Productivity improvement from 16 MT/Hec to 20 MT/Hec through increase of quality seed potato production

**5. Beneficiaries** – Potato cultivators

**6. Physical Progress**

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Construction of drainage system (Existing G0 tunnel area)	G0 polythene tunnel - 3	3 drainage systems completed	Expected targets have been achieved.
Construction of drainage system (Existing G1 tunnel area)	G1 polythene tunnel 20	20 drainage systems completed	
Wiring of existing tunnels, down pipes, trap doors	G1 polythene tunnel 20 and G0 polythene tunnel 3	Completed	
Construction of pavements around existing tunnels		6 tunnels completed	
Movable type seed bed table for G1 tunnel	G1 polythene tunnel 20	98% of work completed	
Strengthening of tissue culture unit, pathology, entomology, plant breeding and plant nutrition laboratories	Laboratory - 5	Chemicals were purchased	

**7. Input - Financial Progress**

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Construction of drainage system (Existing G0 tunnel area)	1.75					Expected targets have been achieved.
Construction of drainage system (Existing G1 tunnel area)	4					
Wiring of existing tunnels, down pipes, trap doors	49					
Construction of pavements around existing tunnels	1.5	3.286	48.542		78 %	
Movable type seed bed table for G1 tunnel	5					
Strengthening of tissue culture unit, pathology, entomology, plant breeding and plant nutrition laboratories	0.5					
Administrative Costs	1					
<b>Grand Total</b>	<b>62.75</b>	<b>51.828</b>				

## 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
Construction of drainage system (Existing G0 tunnel area)	G0 polythene tunnel - 3	3 drainage systems completed
Construction of drainage system (Existing G1 tunnel area)	G1 polythene tunnel 20	20 drainage systems completed
Wiring of existing tunnels, down pipes, trap doors	G1 polythene tunnel 20 and G0 polythene tunnel 3	Completed
Construction of pavements around existing tunnels		6 tunnels completed
Movable type seed bed table for G1 tunnel	G1 polythene tunnel 20	98% of work completed
Strengthening of tissue culture unit, pathology, entomology, plant breeding and plant nutrition laboratories	Laboratory - 5	Chemicals were purchased

### 9. Observations on Performance of Overall Programme :

Financial progress is 78%. Steps have been taken to improve the production of qualitative seed potatoes.

## 8. Enhancement of quality seed production in the Northern Province and improving seed testing facilities at Paranthan seed testing laboratory

**1. Vote** - 118-02-03-20-2509

**2. Objectives** - Increase the availability of quality seeds & planting materials in Northern region

**3. Output** -

- Certified 1717 farmers who produce seeds.
- Purchasing of equipments for seed test laboratories have completed.
- Purchaseing seed testing chemicals and reports have completed
- Conduct 2 training programmes by two officers

**4. Outcome** - Increase productivity of agricultural crops

**5. Beneficiaries** – Farmer community in Northern Province

## 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Implementation of seed certification programme in potential areas	Field Registration Field Inspection Sampling Labelling	Certified 1717 farmers who produce seeds.	Financial targets have been achieved. Tender have been awarded.
Purchase seed testing equipment	Germinators 01 Purity Tables - 05 Oven 02 Seed grinder, Balances, Germination boxes, Glasswares	Purchasing of equipments for seed test laboratories have completed	
Purchase seed testing chemicals and reports,	Germination papers , GA3, TTC, KNO3, A, B, C test reports	Purchasing seed testing chemicals and reports have completed	
Training programmes		2 programmes conducted by 2 officers	

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Implementation of seed certification programme in potential areas	0.5					Expected targets have been achieved. Tender have been awarded.
Purchase seed testing equipment	16	1.799	19.053		100 %	
Purchase seed testing chemicals and reports,	3.5					
Training programmes	0.5					
<b>Grand Total</b>	<b>20.5</b>		<b>20.852</b>			

## 8. Key Performance Indicators achieved and the amount achieved

Main Activities	Target Expected	Target Achieved
Implementation of seed certification programme in potential areas	Field Registration Field Inspection Sampling Labelling	Certified 1717 farmers who produce seeds.
Purchase seed testing equipment	Germinators 01 Purity Tables - 05 Oven 02 Seed grinder, Balances, Germination boxes, Glasswares	Purchasing of equipments for seed test laboratories have completed
Purchase seed testing chemicals and reports,	Germination papers , GA3, TTC, KNO3, A, B, C test reports	Purchasing seed testing chemicals and reports have completed
Training programmes		2 programmes conducted by 2 officers

## 9. Observations on Performance of Overall Programme

Financial progress is 100%. 1,717 farmers have been certified and measures have been taken to produce qualitative seeds.

## 9. Special agriculture promotion programme

1. **Vote** - 118-02-03-20-2509
2. **Objectives** - Increase the extent of cultivation
3. **Output** - 746 programmes conducted in Yala season.
4. **Outcome** - Increase the extent of cultivation
5. **Beneficiaries** - The farmer community in the country

## 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Conducting agriculture promotion programmes	Programmes - 40	746 programmes conducted in Yala season	Expected targets have been achieved.

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Conducting agriculture promotion programmes	4.35	4.575	0.475	-	116 %	Progress achieved exceeding expected targets.
<b>Grand Total</b>	<b>4.35</b>	<b>5.05</b>				

## 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
Conducting agriculture promotion programmes	Programmes - 40	746 programmes conducted in Yala season. 12080 farmers have participated.

## 9. Observations on Performance of Overall Programme :

The target of 100% has been successfully achieved. 12, 080 farmers have been participated in agricultural promotion programs.

## 10. Increase availability of quality seeds & planting materials

**1. Vote** - 118-02-03-20-2509

**2. Objectives** - To increase availability of quality planting material of fruit crops

**3. Output** - Produced 10.9 kg of hybrid seeds. Established new mother plant park for Mandarin and Durian (0.25 hec). 4000 fruit plants in 15 fruit varieties have been generated in nurseries.

**4. Outcome** - Increasing fruit productivity

**5. Beneficiaries** - Fruit cultivators

## 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Maintenance of parental lines, breeder seed production and hybrid seed production of Horana papaya hybrid	Ratna - 2 kg CP 13- 2 kg Hybrid seeds - 4 kg	Establishment of parent's college completed. Ratna - 2.1 kg CP 13- 700 g Hybrid seeds - 1.1 kg have produced	Expected targets have been achieved.
Establishment, maintenance and seed production of Horana Gold passion fruit	15 kg	07 kg have produced.	
Establishment and maintenance of mother plant of high yielding fruit crops		Maintains mother plant fruit park. Plant nursery of mango, durian, jak, rambutan and mandarin have installed New mother plant park for Mandarin and Durian (0.25 hec) have established	
Planting material production of high yielding fruit crops		4000 fruit plants in 15 fruit varieties have been generated in nurseries	

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Maintenance of parental lines, breeder seed production and hybrid seed production of Horana papaya hybrid	1.5					
Establishment, maintenance and seed production of Horana Gold passion fruit	0.8	3.047	0.376		79 %	-
Establishment and maintenance of mother plant of high yielding fruit crops	1					
Planting material production of high yielding fruit crops	1					
<b>Grand Total</b>	<b>4.3</b>	<b>3.423</b>				

## 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
Maintenance of parental lines, breeder seed production and hybrid seed production of Horana papaya hybrid	Ratna - 2 kg CP 13– 2 kg Hybrid seeds - 4 kg	Establishment of parent's college completed. Ratna - 2.1 kg CP 13– 700 g Hybrid seeds - 1.1 kg have produced
Establishment, maintenance and seed production of Horana Gold passion fruit	15 kg	07 kg have produced.
Establishment and maintenance of mother plant of high yielding fruit crops		Maintains mother plant fruit park. Plant nursery of mango, durian, jak, rambutan and mandarin have installed New mother plant park for Mandarin and Durian (0.25 hec) have established
Planting material production of high yielding fruit crops		4000 fruit plants in 15 fruit varieties have been generated in nurseries

## 9. Observations on Performance of Overall Programme

Financial progress is 79%. 4,000 fruit plants in 15 high yield fruit varieties have been produced. Establishment and maintenance of mother plants of high yield fruit cultivation is also used to conserve biodiversity.

## 11. Agri village entrepreneurship development programme

**1. Vote -** 118-2-3-20-2509/118-2-3-37-2506/ Farmers' Trust Fund

**2. Objectives -** enhance the living standard of the farming community through increasing rural agricultural production and productivity

provide global knowledge & modern technology with necessary facilities for enhancing farmers economy and generating a farming community

Facilitate to develop farmer economy

### 3. Output

- Create 100 agro entrepreneurs
- Build 68 protected houses
- Build organic fertilizer production units
- Establishment of commercial fruit village
- Restoration of agricultural road from Uduthure to Arava ( 115 meters)
- Rehabilitation of Yatala canal and Sirimalwatta yaya anicut
- Provide 360 bee boxes, 60 smoke detection machines, 6 colonies, 8 honey extracts, 7 safeguard dress, for bee keeping village to increase bee production
- Provide 35 electrical circuits to build electric fence to ensure protection of farm lands

#### 4. Outcome

- Youth generation would engage in agriculture
- Reduce post harvest damages due to climate changes, etc and obtain solution for lack of land and labour.
- Increase fruit production due to following GAPs.
- Increase potato production
- Reduce post harvest damages in Kahaththegama village through reducing wild animal's effects
- Increase bee honey production
- Develop transportation facilities to agro product transportation
- Increase quality and productivity of agro products

#### 6. Beneficiaries

Direct Beneficiaries	Indirect Beneficiaries
Kahaththawela Farmer Community	Vegetables and agro-products customers
Haputhale Community	Raw materials and equipment suppliers
Farmer Societies and Farmer Organizations, Members of Sithamu Female Farmer Organization	Transportation persons
Unemployed Youths	Agro-product traders and intermediates

#### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Vote : 118-2-3-20-2509			
Supply of Agriculture machinery equipment	(100%) Provide 69 water tanks, 8 seeders, 11 high power water sprays, 1 water pump (submersible), 1 water pump (solar power), 1 electric motoe, 1 land master, 1 hand tractors (small), 5 mammoth blades, 1 TV, 200 m of P.V.C. tube, 3 mush room nets, 1 compost machinery, 25 water pumps	<b>100%</b> (90 Beneficiaries + Janatha Farming Company-Kahththewela)	
Supply of protected houses	Construct 7 semi-automatic protected houses (2000 sq.ft), 13 semi-automatic protected houses (1000 sq.ft), 11 normal protected houses (1000 sq.ft), and 12 rain shelters (Total no. 70)	<b>73%</b> 7 semi-automatic protected houses (1000 sq.ft), 23 normal protected houses (1000 sq.ft), and 21 rain shelters have been completed (Total no. 51)	
Agro land places of religious interest Sri Sangaraja Piriven Premises	Construct a vegetable collection center, construct a protected house, provide a spray sprinkler water supply system, conduct training programmes, construct a solar electric fence	<b>(75%)</b> vegetable collection center and protected house have been completed	

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Strengthening and development of farmers organization	Establish Janatha Farming Company, Kahaththewela and provide 2 computer tables, 2 office tables, 2 office chairs, 1 photo copy machine, 2 computer chairs, 2 computers, direct telephone with internet facility, router to said office.	<b>100%</b>	
Supply of seed potato for potato cultivation	Provide 109 seed boxes for potato cultivation	<b>(100%)</b> 109 seed boxes have been provided for potato cultivation and all of them have been established in field (No of beneficiaries - 19)	
Supply of plants to establish commercial fruit village	Provide 630 plantain plants (ambun), 1650 orange plants (Arogya), 2270 strawberry plants, 1475 narang plants (ehimi); (Total no; of plants- 6025)	<b>(90%)</b> 570 plantain plants (ambun), 1100 orange plants (Arogya), 2270 strawberry plants, 1475 narang plants (ehimi); (Total no; of plants- 5415) have been provided (no. of beneficiaries – 229)	
Supply of equipment required for setting up of bee-keeping village	Provide 350 bee boxes, 11 smoke dispensers, 7 honey extractors, 4 masks	<b>100%</b> (No. of beneficiaries -60)	
Construction of electric fence for protection of farm lands	Provide 35 electrical circuits	<b>(100%)</b>	
Establishment of 3 organic fertilizer Production units	Establish 3 organic fertilizer production units, provide 3 compost machinery. Conduct 2 training sessions on awareness of fertilizer production technology	<b>(100%)</b>	
Awareness, training and promotion programmes to educate farmers and all stakeholders			
Agro entrepreneurship development workshops	Conduct 15 Agro entrepreneurship development workshops. ( 07 training workshops for year 2018)	<b>(100%)</b> 02 trainings on bee keeping, 01 training on fruit cultivation, 01 training on potato cultivation, 01 training on cultivation under protected houses, 02 trainings on GIS technology (no. of beneficiaries – 493)	

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Awareness, training and promotion programmes to educate farmers and all stakeholders	Conduct public awareness campaigns to aware farmers on Agro entrepreneurship development programme	<b>100 %</b> Programmes to make publicity on the event of first agro entrepreneurship demonstrate village on 21.07.2018 and programmes to make aware farmers have been conducted	
Develop infrastructure facilities			
Vote : 118-2-3-20-2509			
Restoration of agricultural road (length 115m)	Complete restoration of 02 agro roads	02 Agro roads	
Vote : 118-2-3-37-2506			
Restoration of Yatala Ela and Sirimalwatta anicut	Complete restoration of 03 canals	03 Canals	
Other provisions – Farmer Trust Fund			
Restoration of agricultural road (length 115m)	Complete restoration of agro roads	01 Agro road	

## 7. Input and Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Vote : 118-2-3-20-2509						
Supply of Agriculture machinery equipment	3.696	3.18	-	-	86%	
Supply of protected houses	25.444	0.168	22.185	-	88%	
Agro land places of religious interest Sri Sangaraja Priven Premises	6.728	2.015	3.293	-	79%	
Strengthening and development of farmers organization	0.444	0.305	-	-	69%	
Supply of seed potato for potato cultivation	1.337	1.103	-	-	82%	

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Supply of plants to establish commercial fruit village	0.908	0.693	-		76%	
Supply of equipment required for setting up of bee-keeping village	0.742	0.423	0.3		97%	
Construction of electric fence for protection of farm lands	0.73	0.092	0.59		93%	
Establishment of 3 organic fertilizer Production units	0.835	-	0.77		92%	
Awareness, training and promotion programmes to educate farmers and all stakeholders						
Agro entrepreneurship development workshops	0.535	0.183	-		34%	
Awareness, training and promotion programmes to educate farmers and all stakeholders	1.7	1.486	-		87%	
Develop infrastructure facilities						
Vote : 118-2-3-20-2509						
Restoration of agricultural road (length 115m)			3.843	3.487	-	91%
Vote : 118-2-3-37-2506						
Restoration of Yatala Ela and Sirimalwatta anicut			12.025	7.011	3.856	92%
Other provisions – Farmer Trust Fund						
Restoration of agricultural road (length 115m)			6.42	0.888	4.447	83%
<b>Grand Total</b>			<b>65.389</b>	<b>17.548</b>	<b>38.928</b>	<b>86%</b>

## 8. Key Performance Indicators achieved and the amount achieved :

Agro Enterprises Development Villages - 1 Village (Kahaththawala)

**9. Observations on Performance of Overall Programme :** 17 sub-projects were carried out under this programme and accordingly the target expected were successfully completed.

## 12. National Home Gardning Project “ Sarupiri Gewaththak”

**1. Vote** - 118-02-03-20-2509

**2. Objectives** - Increase the national food security by increasing production of home gardens

**3. Output** - Fruit plants and seeds are distributed for selected home gardens.

**4. Outcome** - Increase food security and reduce import expenditure on food items

**5. Beneficiaries** - 65,850

## 6. Physical Progress - ( Department of Agriculture )

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Training and Technical guidance for beneficiaries under the level of Agrarian Service Area	Conduct 878 programmes	<b>North Western Province</b> – 12,000 seed sets consisting with dambala, snake guard, tomato, brinjal, winged bean, capsicum, lady’s fingers and bitter guard and 4440 guava plants, 6930 pomegranate plants, 7230 soursop plants, 5820 lime plants, 11340 papaws and 435 bud mango plants have been distributed. Training programmes for 2457 farmers have been conducted.	-
Provide seeds and planting materials of Rs. 500 valued	Provide 65,850 sets free of charge	<b>Western Province</b> – It was informed that the programme could not be implemented.  <b>Southern Province</b> – 56,250 seed sets, and 550 avocado, 5225 jack, 1055 lime, 1715 soursop, 1800 pomegranate, 670 guava, 1875 star fruit, 400 mango, 100 woodapple, 30 weralu, 150 mangustin, 1100 rambutan, 150 durian plants have been distributed.	-
Preparing and printing of leaflets and Technical materials.	65,850		-
Provide plants for ‘1000 tanks – 1000 villages’	36,756 plants	<b>Central Province</b> – 5700 seed sets including radish, bitter guard, winged bean, tomato, lady’s fingers, chilli have been distributed. 3300 bud durian plants, 1000 jack plants, 700 mango plants, and 400 avocado plants have been distributed.  <b>North Central Province</b> – 2500 rose apple plants, 2500 nelli plants, 4200 guava plants, 4200 orange plants and 4200 lime plants is being distributing.  <b>Sabaragamuwa Province</b> – 96 training programmes have been conducted. 35,100 seed sets and 19,845 fruit plants have been distributed.	-

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
		<p><b>Uva Province</b> – 44,100 seed sets and 4650 lime plants, 1950 pomegranate plants, 1500 rose apple plants, 3900 guava plants and 2700 orange plants have been distributed.</p> <p>36,765 fruit plants have been distributed under “1000 tanks – 1000 villages” programme.(kathurumurunga stemplants – 1512, but rambutan – 450, bud mango – 5559, bud kamaranga – 350, bud jack – 1273, bud – 774, bud jamanarang – 250, bud TOM JC – 11047, bud wood apple – 1789, bud lime – 512, bud orange – 402, bud narang – 300, bud plants – 200, seed soursop – 75, seed uguressa – 450, seed soursop – 1761, seed kamaranga – 75, see lime – 5318, seed pomegranate – 2809, seed guava – 1859)</p> <p><b>Polonnaruwa</b> – 3 training programmes have been completed in the year 2018 and rest of 13 taining programmes are being conducted. 1200 plants of lime, soursop, kamaranga plants and 1200 seed packets of radish, wined beans, bitter gurard have been distributed.</p> <p><b>Moneragala</b> – 600 seed lime plants, 600 bud jack plants and 600 seed packets have been distributed.</p> <p>Hambantota – 31 training programmes have been conducted. 7200 seed packets of radish, wined beans, lady’s fingers and 500 soursop plants, 2400 seed lime plants and 700 bud lime plants have been distributed.</p> <p><b>Hasalaka</b> – 14 training programmes have been conducted. 1050 sets of seeds and 1050 of bud orange, bud guava, bud pomegranate have been distributed.</p> <p><b>Anuradhapura</b> – 13 traing programmes have been conducted. 1800 seed packets and 1800 fruit plants have been distributed.</p>	-

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Training and Technical guidance for beneficiaries under the level of Agrarian Service Area	4.608	16.541	16.319		77 %	-

Provide seeds and planting materials of Rs. 500 valued	26.585		
Preparing and printing of leaflets and Technical materials.	3		
Provide plants for '1000 tanks – 1000 villages'	7		
Administrative Costs	1.2		
<b>Grand Total</b>	<b>42.393</b>	<b>32.86</b>	

### 8. Key Performance Indicators achieved and the amount achieved

Fruit plants and seed kits provided for the selected home gardens and conducted training programmes.

### 9. Observations on Performance of Overall Programme

Financial progress is 77%. The project is important as an increase in productivity, environmental protection and a biodiversity conservation strategy.

- 'Saru piri gevaththak' - (Department of Agrarian Development) - Rs. 10 Mn have been allocated. No progress has been made.

## 13. Sri Lanka Hadabima Authority under 'Api Wawalai Api Kanne' Programme

1. **Vote** - 118- 02- 03 -20 -2509

2. **Objectives** -

- Promoting poison free organic agriculture
- Restoring forest cover destroyed in Sri Lanka.
- Improvement of the productivity of the products through increasing soil productivity.
- Contributing to promote the market for agro entrepreneurship.
- Contribution to availability of local foods.

3. **Output** -

- Cultivation of 500 supplementary food crops through community participation
- Production of 4,250 Mt. of organic fertilizer through community participation and apply for the cultivation.
- Distribution of 49897 Jack trees and 200,447 seed jack plants in collaboration with government and non-government institutions.
- Preparation preliminary plans for 2 agro-economic zones and initiate basic infrastructure development.

#### 4. Outcome -

- Take action to restore the Sri Lanka's green cover which is being destroyed.
- Contribute to minimize the import quantity of foods through availability of local foods.
- Contribute to promote poison free organic agriculture.
- Refer participation and contribution of investors, entrepreneurs to the development of agricultural land.
- Action to protect jack tree which is a traditional food crop.

#### 5. Beneficiaries -

The beneficiaries of this project are the 25000 farmers who engaged in major development programmes of the Sri Lanka Hadabima Authority in the year 2018 and in addition, the 75000 nos. of beneficiaries who engaged in special development projects are other beneficiaries of this project.

### 6. Physical Progress

Activity	Unit	Target	Physical Progress	Areas where the development programme were implemented
<b>1. Contribute to Haritha Saviya 2018-2020 National Food Production Campaign</b>				
1.1 Supplementary food crops cultivation programme	Hec	500	500	Kurunegala, Matale, Ampara, Badulla, Polonnaruwa, Anuradhapura.
1.2 Organic fertilizer production project	Mt	4250	4250	Kurunegala, Kandy, Matale, Nuwara Eliya, Badulla, Ratnapura, Kegalle, Kelaniya, Gampaha, Polonnaruwa, Ampara, Anuradhapura, Hambantota.
Programme on planting one million jak plants	Seed plants	200,000	200,447	Islandwide
	Bud plants	100,000	49,897	
Development of agro economic zones	Zones	5	2	Anuradhapura, Trincomalee, Hambantota, Puttalam

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1. Supplementary food crops cultivation programme	7.748	3.87	7.75	3.87	100%	–
2. Organic fertilizer production project	10.0	9.81	9.81	3.92	100%	–
3. Programme on planting one million jak plants	36.05	8.022	19.417	11.763	53%	The issue of obtaining bud jackfruit plants
4. Development of agro economic zones	19.75	5.029	15.70	10.67	80%	
<b>Total</b>	<b>73.54</b>		<b>52.68</b>	<b>30.24</b>		

## 8. Key Performance Indicators achieved and the amount achieved

S / N	Activity	Indicator	Quantity Achieved
1	Supplementary food crops cultivation programme	Amount of Hec	500
2	Organic fertilizer production project	Amount of MT that produced	4250
3	Programme on planting one million jak plants	No. of jack plants produced	Seed plants - 200447 Bud plants - 49897
4	Development of agro economic zones	agro economic zones	2

## 9. Observations on Performance of Overall Programme :

Out of the special development programmes implemented by the Sri Lanka Hadabima Authority, the physical performance of the programme of 'Haritha Saviya Food Production' programme is 100%, the physical performance of the organic fertilizer programme is 100%, the physical performance of programme on planting one million jack plants is 83% The physical performance of the agro-economic zone development project is 40% and the total financial performance of special development projects is 80%.

## 14. Increasing local big onion seed production

### 1. Vote - 118-2-3-20-2509

**2. Objectives** - Increase production of big onions

**3. Output** - To provide big onions seedlings under 50 % farmer contribution for a 1000 hectare of big onion cultivation.

**4. Outcome** - provide big onions seedlings under 50 % farmer contribution for a 1000 hectare of big onion cultivation.

**5. Beneficiaries** - 3030

### 6. Physical Progress

Main Activity	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Promote big onion production	Provide 50 % of expenses that expended by 3030 farmers for 1000 hec.	Provide 50 % of expenses that expended by 3030 farmers for 1000 hec.	Expected targets have been achieved.

### 7. Input – Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Promote big onion production	22.76	22.744	-	-	99.93%	No

### 8. Key Performance Indicators achieved and the amount achieved

Target	Indicator
Land Extent ( Hec)	1, 000 Hec
No. of Farmers	3, 030 Farmers

### 9. Observations on Performance of Overall Programme :

Financial progress is 99.93%. Action has been taken to provide locally grown big onion seeds under 50 % farmer contribution.

## 15. Project of Increasing Additional Food Crop Production in Government Seed Farm, Okkampitiya under Concept of HE. President

**2. Objectives** - Improve supplementary food production

**3. Output** - Newly constructed ware house and rehabilitated internal road system of 100 m and internal irrigation system.

**4. Outcome** - The farming activities have been efficient due to internal road system and internal irrigation system rehabilitated.

**5. Beneficiaries** - Farming staff, farmers, public in the area

### 6. Physical Progress

Main Activity	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Rehabilitate internal road system	prepare the 100 m road applying side bends from entrance gate to office premises	100 m road with side bends	-
Rehabilitate internal irrigation system	Rehabilitation of canal which used to provide water to paddy cultivation and anicut.	Canal and anicut rehabilitated	-
Construct new ware house	New warehousr	-	Time has not sufficient to complete this project in this year and will be completed in year 2019

### 7. Input – Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Rehabilitate internal road system	4	-	3.789	-	94.725%	-
Rehabilitate internal irrigation system	2	-	1.965	-	98.25%	-
Construct new ware house	3.8	-	-	-	-	Time has not sufficient to complete this project in this year and will be completed in year 2019

**8. Key Performance Indicators achieved and the amount achieved :** Developed internal irrigations and roads

**9. Observations on Performance of Overall Programme :** Entire activities except the construction of warehouse is in satisfactory level

## 02. Specific Area – Climate Impacts

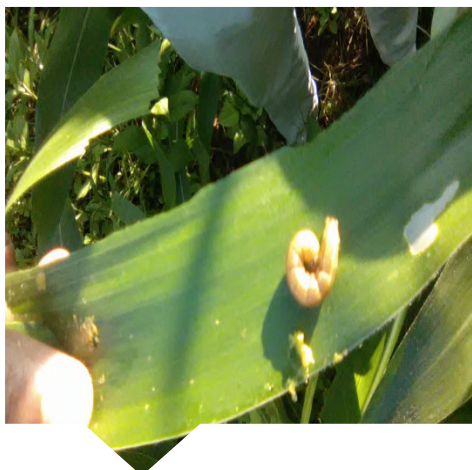


**Sustainable Development Goals 2 & 13 : SGD - 2 - Sustainable agriculture promotion and SDG 13 - Take urgent action to combat climate change and its impacts**

ඉලක්ක	13.2	13.3	13.3	13.b	2015 - 2030 Implement Sendai Frame work for reducing disasters
දර්ශක	13.2.1	13.3.1 13.3.2	2.2.1	2.2.2	



**Renovation of Agro Wells**



**Crop damage caused by Sena caterpillar Anuradhapura - Grant compensations for crop damages by Hon. Minister Harrison.**

S / S	Programmes implemented under National Food Production Campaign	Amount Allocated (Rs. Mn)	Amount Expended (Rs. Mn.)	Financial Progress %	Implementing Agency
1	Productivity improvement of 3 <sup>rd</sup> and 4 <sup>th</sup> season cultivation of green gram & cowpea	7.475	5.242	70 %	Department of Agriculture
2	Development of suitable seed film coating to increase the storage life of vegetable seeds	2	1.013	50 %	Seed Certification & Plant Protection Service
3	Promotion of environmental friendly pest management practices	1.5	0.505	33 %	Plant Genetic Resource Center, Gannoruwa
4	Control Mace brown plants mite in paddy cultivation in 6 districts	13	7.777	59 %	Extension and Training Center, Department of Agriculture
5.	Suppression of Fall Armyworm (Spodoptera frugiperda)	50	29.075	58 %	Extension and Training Center, Department of Agriculture
6.	Grant seed paddy subsidy for damage occurred in the Yala season by plants flea and stem mite	30	21.24	70%	Department of Agriculture Department of Agrarian Development
7	Inter cropping under coconut lands	15.78	10.147	64 %	Seed & Planting Material Development Center
8	Demonstration project on cluster entrepreneurship for fruit production	48.36	11.637	24 %	Fruit Research and Development Institute
9	Construction of automated protected houses for the enhancement of high value vegetable production with young entrepreneurs under renting facility	0.23	0.23	100 %	Extension and Training Center, Department of Agriculture
10	Developing climate change resilient village-tank farming system model	8.2	6.215	75 %	Horticulture Crop Research and Development Institute, Department of Agriculture
11	Need based use of fertilizer input in the food crop sector	10	9.502	95 %	Horticulture Crop Research and Development Institute, Department of Agriculture
12	Development of bio-intensive integrated pest and disease management (BIPM) programmes for major pest and disease of horticultural crops	4.00	4.328	100 %	Horticulture Crop Research and Development Institute, Department of Agriculture
13	Crop productivity improvement under existing agro wells & introduction of climate smart agriculture	26.2135	23.619	90 %	
14	Rehabilitation of agro wells 2018	55	47.88	87 %	Ministry of Agriculture
15	Conservation of Palugaswewa Tank Village System as a Global Agricultural Heritage System	0.515	0.04	7.7%	

## 1. Productivity improvement of 3<sup>rd</sup> and 4<sup>th</sup> season cultivation of green gram & cowpea

**1. Vote** - 118 - 02 – 03 – 20 – 2509

**2. Objectives** - : Increase the green gram and cowpea production and productivity

**3. Output** -

- Green gram seeds provided for 744.92 hec.
- Cowpea seeds provided for 31.34 hec
- Registered seeds provided for 180.4 hec
- 46 demonstration completed
- 4,962 triple layer bags were supplied
- 3 field visits completed
- 49 trainings completed
- 9 adaptive researchs and 5 demonstrations completed

**4. Outcome** - Increase green gram production by 1,060 Mt and increase the productivity of green gram from 0.75 Mt to 1.1 Mt.

**5. Beneficiaries** - Approximately 5,000 Farmers's families

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Supply green gram seeds in 50% farmer contribution basis for 3 <sup>rd</sup> &4 <sup>th</sup> season cultivation in new areas	911.5 hec/ 22,787 kg	Green gram seeds provided for 744.92 hec.	
Supply cowpea seeds in 50% farmer contribution basis for 3 <sup>rd</sup> &4 <sup>th</sup> season cultivation in new areas	40 hec / 1,000 kg	Cowpea seeds provided for 31.34 hec	
Supply registered seeds at 50% basis for certified seed production of green gram	200 hec / 5,000 hec	Registered seeds provided for 180.4 hec	
Establish demonstrations for green gram	46 hec	46 demonstration completed	
Supply of three layer bags at 50% farmer contribution	7,140	4,962 triple layer bags were supplied	
Exposure field visits in green gram producing areas	5	3 field visits completed	
Training programme	65	49 trainings completed	
Print leaflets	20,000	Completed	
Conduct adaptive research & demonstration (Seeder, Cowpea - thresher, Electro static sprayer)	32 adaptive researchs and 12 demonstrations	9 adaptive researchs and 5 demonstrations completed	

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Supply green gram seeds in 50% farmer contribution basis for 3 <sup>rd</sup> &4 <sup>th</sup> season cultivation in new areas	3.76					
Supply cowpea seeds in 50% farmer contribution basis for 3 <sup>rd</sup> &4 <sup>th</sup> season cultivation in new areas	0.175					
Supply registered seeds at 50% basis for certified seed production of green gram	1					
Establish demonstrations for green gram	0.53	4.519	0.723		70 %	
Supply of three layer bags at 50% farmer contribution	0.28					
Exposure field visits in green gram producing areas	0.5					
Training programme	0.391					
Print leaflets	0.059					
Conduct adaptive research & demonstration (Seeder, Cowpea - thresher, Electro static sprayer))	0.6					
Administrative Costs	0.18					
<b>Grand Total</b>	<b>7.475</b>	<b>5.242</b>				

## 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
Supply green gram seeds in 50% farmer contribution basis for 3 <sup>rd</sup> &4 <sup>th</sup> season cultivation in new areas	911.5 hec/ 22,787 kg	Green gram seeds provided for 744.92 hec.
Supply cowpea seeds in 50% farmer contribution basis for 3 <sup>rd</sup> &4 <sup>th</sup> season cultivation in new areas	40 hec / 1,000 kg	Cowpea seeds provided for 31.34 hec
Supply registered seeds at 50% basis for certified seed production of green gram	200 hec / 5,000 hec	Registered seeds provided for 180.4 hec
Establish demonstrations for green gram	46 hec	46 demonstration completed
Supply of three layer bags at 50% farmer contribution	7,140	4,962 triple layer bags were supplied

Exposure field visits in green gram producing areas	5	3 field visits completed
Training programme	65	49 trainings completed
Print leaflets	20,000	Completed
Conduct adaptive research & demonstration (Seeder, Cowpea - thresher, Electro static sprayer))	32 adaptive researchs and 12 demostrations	9 adaptive researchs and 5 demostrations completed

## 9. Observations on Performance of Overall Programme

Financial progress is 70%. Green gram seeds for 744.92 hec, cowpea seeds for 31.34 hec, registered seeds for 180.4 hect have been distributed.

## 2. Development of suitable seed film coating to increase the storage life of vegetable seeds

1. **Vote** - 118-02-03-20-2509

2. **Objectives** - Increase the storage life of vegetable seeds and management of seed borne pathogens.

3. **Output** -

- 5 kg of Capsicum seeds coated completed, 110 L oven for seed laboratory were purchased
- 15 laboratory evaluations completed
- 2 feld evaluations and 10 farmer field visits have completed

4. **Outcome** - Increase availability of qualitative coated vegetable seeds

5. **Beneficiaries** - 1500 Farmers annually

## 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Development of suitable seed film coating technique for vegetable seeds	Coat seeds for commercial usage - 5 kg of pumkin, 10 kg of ladies fingers, 01 kg of chilli, 01 kg of brinjol, 01 kg of bitter guard	5 kg of Capsicum seeds coated completed, 110L oven for seed laboratory were purchased	-
Laboratory evaluation		15 laboratory evaluations completed	-
Field evaluation of coated seeds		2 feld evaluations and 10 farmer field visits have completed	-

**7. Input - Financial Progress**

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Development of suitable seed film coating technique for vegetable seeds	1	0.221	0.792		51%	-
Laboratory evaluation	0.5					
Field evaluation of coated seeds	0.5					
<b>Total</b>	<b>2</b>	<b>1.013</b>				

**8. Key Performance Indicators achieved and the amount achieved**

Key Performance Indicators	Target Expected	Target Achieved
Development of suitable seed film coating technique for vegetable seeds	Coat seeds for commercial usage - 5 kg of pumkin, 10 kg of ladies fingers, 01 kg of chilli, 01 kg of brinjol, 01 kg of bitter guard	5 kg of Capsicum seeds coated completed, 110L oven for seed laboratory were purchased
Laboratory evaluation		15 laboratory evaluations completed
Field evaluation of coated seeds		2 field evaluations and 10 farmer field visits have completed

**9. Observations on Performance of Overall Programme**

Financial progress is 51%. 5 kg of Capsicum seeds coated have been completed and 110 L oven for seed laboratory have been purchased, 15 laboratory evaluations and 2 field evaluations and 10 farmer field visits have been completed

### 3. Promotion of environmental friendly pest management practices

**1. Vote** - 118-02-03-20-2509

**2. Objectives** - Promote environmental friendly low cost efficient & safe pest management

### 3. Output -

- Training of extension officers on IPM for rice – 7 trainings for 218 stakeholders conducted.
- Training of extension officers on IPM for vegetables, fruits, other field crops, etc. – 9 trainings for 323 stakeholders conducted.
- Training of extension officers to promote Permanent Crop Clinics - completed
- Training of extension officers to promote identification and control of invasive alien species in Sri Lanka - 4 trainings for 168 stakeholders conducted.
- 1000 leaflets were printed

### 4. Outcome - Environmental friendly pest management

### 5. Beneficiaries - 850 stakeholders

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Training of extension officers on IPM for rice	150 stakeholders	7 trainings for 218 stakeholders conducted.	
Training of extension officers on IPM for (a) vegetables, fruits, other field crops, etc. (b) Herbal pesticide management (c) Plant protection act and Strengthening of Plant Protection Officers at district level	450 stakeholders	9 trainings for 323 stakeholders conducted.	
Training of extension officers to promote Permanent Crop Clinics	150 Officers	completed	
Training of extension officers to promote identification and control of invasive alien species in Sri Lanka	100 Officers	4 trainings for 168 stakeholders conducted	
Printing books (e -prescription books) and leaflets		500 leaflets were printed	

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Training of extension officers on IPM for rice	0.3	0.312	0.193		33 %	

Training of extension officers on IPM for (a) vegetables, fruits, other field crops, etc. (b) Herbal pesticide management (c) Plant protection act and Strengthening of Plant Protection Officers at district level	0.5			
Training of extension officers to promote Permanent Crop Clinics	0.3			
Training of extension officers to promote identification and control of invasive alien species in Sri Lanka	0.1			
Printing books (e - prescription books) and leaflets	0.3			
<b>Total</b>	<b>1.5</b>	<b>0.505</b>		

## 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
Training of extension officers on IPM for rice	150 stakeholders	7 trainings for 218 stakeholders conducted.
Training of extension officers on IPM for (a) vegetables, fruits, other field crops, etc. (b) Herbal pesticide management (c) Plant protection act and Strengthening of Plant Protection Officers at district level	450 stakeholders	9 trainings for 323 stakeholders conducted.
Training of extension officers to promote Permanent Crop Clinics	150 Officers	completed
Training of extension officers to promote identification and control of invasive alien species in Sri Lanka	100 Officers	4 trainings for 168 stakeholders conducted
Printing books (e -prescription books) and leaflets		500 leaflets were printed

## 9. Observations on Performance of Overall Programme :

Financial progress is 33%. Awareness workshops have been completed up to target expected.

## 4. Control Mace brown plants mite in paddy cultivation

1. **Vote** - 118-02-03-20-2509

2. **Objectives** - Steps to reduce the population of mace brown plants mite before reaching it to economically adverse impact.

3. **Output** -

- Applied agro chemicals for 616.75 hec.
- 496 trainings have completed
- posters - 2000, banners - 200, leaflets - 10,000, mass communication programmes - 2 and paper advertisements - 2

4. **Outcome** - Prevention of epidemic conditions by controlling mace brown plants mite in the year 2018.

5. **Beneficiaries** - 10,000 farmers' families

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Apply agro chemicals	800 hec	616.75 hec	
Conduct trainings	500	496 trainings have completed	
Posters, banners, leaflets, mass communication programmes and paper advertisements	posters - 2000, banners - 200, leaflets - 10,000, mass communication programmes - 2 and paper advertisements - 2	Completed	

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Apply agro chemicals	6.68					
Conduct trainings	0.5					
Posters, banners, leaflets, mass communication programmes and paper advertisements	5.45				59 %	
Administrative Costs	0.37	4.093	3.684			
<b>Grand Total</b>	<b>13</b>	<b>7.777</b>				

**8. Key Performance Indicators achieved and the amount achieved**

Key Performance Indicators	Target Expected	Target Achieved
Apply agro chemicals	800 hec	616.75 hec
Conduct trainings	500	496 trainings have completed
Posters, banners, leaflets, mass communication programmes and paper advertisements	posters - 2000, banners - 200, leaflets - 10,000, mass communication programmes - 2 and paper advertisements - 2	Completed

**9. Observations on Performance of Overall Programme**

Financial progress is 59%. Physical targets have been achieved.

**5. Grant seed paddy subsidy for damage occurred in the Yala season by Plants flea and stem mite**

District	Physical Progress		Financial Progress (Rs. Mn)
	Cultivation extent of damage occurred by mite or worm	No. of farmers compensated	
Puttalam	368.35	498	1.22
Badulla	5.5	10	28.50
Gampaha	29.58	46	0.078
Rathnapura	28.37	40	0.077
Polonnaruwa	8598.5	5341	19.83
Total	9030.3	5935	21.24

**6. Suppression of Fall Armyworm (Spodoptera frugiperda)**

**1. Vote** - 118-02-03-20-2509

**2. Objectives** - Steps to reduce the population of Fall Armyworm (Spodoptera frugiperda) before reaching it to economically adverse impact.

**3. Output** -

- Applied agro chemicals for 2389 hec.
- 703 trainings have completed
- posters - 1, leaflets - 50,000, mass communication programmes - 2

**4. Outcome** - Prevention of epidemic conditions by controlling Fall Armyworm (*Spodoptera frugiperda*) in the year 2018.

**5. Beneficiaries** - 10,000 farmers' families

<b>6. Physical Progress</b>			
Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Apply agro chemicals	4000 hec	2389 hec	
Conduct trainings	500	703 trainings have completed	
Posters, banners, leaflets, mass communication programmes and paper advertisements	posters - 1, leaflets - 50,000, mass communication programmes - 2	completed	

<b>7. Input - Financial Progress</b>						
Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Apply agro chemicals	44.142					
Conduct trainings	0.5					
Posters, banners, leaflets, mass communication programmes and paper advertisements	4	0.919	28.156		58 %	-
Administrative Costs	1.459					
<b>Grand Total</b>	<b>50.101</b>	<b>29.075</b>				

<b>8. Key Performance Indicators achieved and the amount achieved</b>		
Key Performance Indicators	Target Expected	Target Achieved
Apply agro chemicals	4000 hec	2389 hec
Conduct trainings	500	703 trainings have completed
Posters, banners, leaflets, mass communication programmes and paper advertisements	posters - 1, leaflets - 50,000, mass communication programmes - 2	completed

### 9. Observations on Performance of Overall Programme

Financial progress is 58%. 703 training programs have been conducted.

## 7. Inter cropping under coconut lands

**1. Vote** - 118-02-03-20-2509

**2. Objectives** - Increase the land productivity of the coconut lands. Development of model export oriented crop production areas

**3. Output** -

- 224,000 pine apple plants, 21 micro water supply systems, 34 water pumps have distributed.
- 20,155 no.s of passion fruit plants and 2 kg of wire have provided.
- 12,500 banana plants have provided.
- 9,300 orange plants have provided.
- 45,226 'kiri ala' plants have provided.
- 2,400 manioc plants have provided.
- 12,000 pine apple plants, 1 micro water supply systems have distributed
- 2 training programmes and 3 field visits have conducted.

**4. Outcome** - Intercropping with 310 hec of coconut lands

**5. Beneficiaries**- 775 farmers

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Providing planting materials and sprinkler irrigation systems for pine apple cultivation in coconut lands (50% of farmer contribution)	35 hec	224,000 pine apple plants, 21 micro water supply systems, 34 water pumps have distributed.	
Providing planting materials and steel wire for passion fruit cultivation in coconut lands (50% of farmer contribution)	32 hec	20,155 no.s of passion fruit plants and 2 kg of wire have provided	
Providing planting materials for banana cultivation in coconut lands (50% of farmer contribution)	28 hec	12,500 banana plants have provided	
Providing planting materials for orange cultivation in over 50 years old coconut lands (50% of farmer contribution)	40 hec	9,300 orange plants have provided	
Providing planting materials for kiri ala cultivation in coconut lands (50% of farmer contribution)	12 hec	45,226 'kiri ala' plants have provided	
Providing planting materials for 40 Hec of cassava cultivation in coconut lands (free of charge)	40 hec	2,400 manioc plants have provided.	

Supply of planting material and micro water supply systems for the Pelawheera School of Agriculture	1 hec	12,000 pine apple plants, 1 micro water supply systems have distributed
Field trips, conducting training programmes		2 training programmes and 3 field visits have conducted

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Providing planting materials and sprinkler irrigation systems for pine apple cultivation in coconut lands (50% of farmer contribution)	11.47					
Providing planting materials and steel wire for passion fruit cultivation in coconut lands (50% of farmer contribution)	0.875					
Providing planting materials for banana cultivation in coconut lands (50% of farmer contribution)	0.5					
Providing planting materials for orange cultivation in over 50 years old coconut lands (50% of farmer contribution)	1	1.143	9.004		64 %	
Providing planting materials for kiri ala cultivation in coconut lands (50% of farmer contribution)	0.26					
Providing planting materials for 40 Hec of cassava cultivation in coconut lands (free of charge)	0.3					
Supply of planting material and micro water supply systems for the Pelawheera School of Agriculture	0.2					

Field trips, conducting training programmes	0.9		
Providing planting materials and sprinkler irrigation systems for pine apple cultivation in coconut lands (50% of farmer contribution)	0.275		
<b>Total</b>	<b>15.78</b>	<b>10.147</b>	

### 8. Key Performance Indicators achieved and the amount achieved

Main Activities	Target Expected	Target Achieved
Providing planting materials and sprinkler irrigation systems for pine apple cultivation in coconut lands (50% of farmer contribution)	35 hec	224,000 pine apple plants, 21 micro water supply systems, 34 water pumps have distributed.
Providing planting materials and steel wire for passion fruit cultivation in coconut lands (50% of farmer contribution)	32 hec	20,155 no.s of passion fruit plants and 2 kg of wire have provided
Providing planting materials for banana cultivation in coconut lands (50% of farmer contribution)	28 hec	12,500 banana plants have provided
Providing planting materials for orange cultivation in over 50 years old coconut lands (50% of farmer contribution)	40 hec	9,300 orange plants have provided
Providing planting materials for kiri ala cultivation in coconut lands (50% of farmer contribution)	12 hec	45,226 'kiri ala' plants have provided
Providing planting materials for 40 Hec of cassava cultivation in coconut lands (free of charge)	40 hec	2,400 manioc plants have provided.
Supply of planting material and micro water supply systems for the Pelawheera School of Agriculture	1 hec	12,000 pine apple plants, 1 micro water supply systems have distributed
Field trips, conducting training programmes		2 training programmes and 3 field visits have conducted

### 9. Observations on Performance of Overall Programme

Financial progress is 64%. The entire programme have been successfully implemented in 2018, and objectives and targets have been achieved.

## 8. Demonstration project on cluster entrepreneurship for fruit production

1. Vote - 118-2-3-20-2509

**2. Objectives -**

- Popularization of commercial level fruit cultivation and increase the fruit production in commercial level.
- Increase the quantity of fruit export and earn more foreign exchange.
- Create the fruit based industry and increase job opportunity in Sri Lanka.

**3. Output -**

- Established 150 Ac of Cavendish plantain and provided sprinkler irrigation equipments for the same.
- Established 250 Ac of Tom E.J.C mango.
- Established 50 Ac of Tom passion fruit.
- Established 50 Ac of orange
- Established 50 Ac of durian.

**4. Outcome - Increase and export fruit production****5. Beneficiaries – 336 fruit cultivators****6. Physical Progress**

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Providing planting materials and equipments for commercial fruit cultivation.	112,500 Cavendish plantain plants	112,500 Cavendish plantain plants	
	sprinkler irrigation equipments for 150 Ac of plantain cultivation	sprinkler irrigation equipments for 94 Ac of plantain cultivation	Procurement issues in Kurunegala district
	20,000 Tom E.J.C mango plants	19,790 Tom E.J.C mango plants	
	250 secatire for mango	250 secatire for mango	
	12,500 orange plants	12,500 orange plants	
	50 secatire for mango	50 secatire for mango	
	2,000 durian plants	2,000 durian plants	
	20,000 passion fruit plants	20,000 passion fruit plants	
	GI pipe 3,500 for passion fruit , galvanized wire 2000kg and 50 secatire	GI pipe 3,500 for passion fruit , galvanized wire 2000kg and 50 secatire	
	Transportation of planting materials		
Training and awareness programme	Conduct 36 training programmes	30 training programmes have conducted	

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commi tments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Providing planting materials and equipments	45.92					
Transportation of planting materials	0.64	11.068	0.569		88 %	-
Training and awareness programme	0.3					
Administrative Costs	1.1175					
<b>Total</b>	<b>48.36</b>	<b>11.637</b>				

## 8. Key Performance Indicators achieved and the amount achieved

Main Activities	Target Expected	Target Achieved
Providing planting materials and equipments	112,500 Cavendish plantain plants	112,500 Cavendish plantain plants
	sprinkler irrigation equipments for 150 Ac of plantain cultivation	sprinkler irrigation equipments for 94 Ac of plantain cultivation
	20,000 Tom E.J.C mango plants	19,790 Tom E.J.C mango plants
	250 secatire for mango	250 secatire for mango
	12,500 orange plants	12,500 orange plants
	50 secatire for mango	50 secatire for mango
	2,000 durian plants	2,000 durian plants
	20,000 passion fruit plants	20,000 passion fruit plants
	GI pipe 3,500 for passion fruit , galvanized wire 2000kg and 50 secatire	GI pipe 3,500 for passion fruit , galvanized wire 2000kg and 50 secatire
Training and awareness programme	Conduct 36 training programmes	30 training programmes have conducted

## 9. Observations on Performance of Overall Programme

Financial progress is 88%. The main objective is to introduce the fruits which suits to the climate pattern in the area.

## 9. Construction of automated protected houses for the enhancement of high value vegetable production with young entrepreneurs under renting facility

1. **Vote** - 118-02-03-20-2509

2. **Objectives** - To enhance high value vegetable production under any climatic condition

3. **Output** - Project has not implemented

4. **Outcome** - Availability of facility to produce year round high value vegetables in any climatic conditions. Availability of facilities to farmers/investors to gain modern agriculture technological practices in protected culture.

5. **Beneficiaries** - Project has not implemented

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
1. Construction of semi-automated 30 protected houses including micro irrigation system with water pump, fertilization water supply unit, temperature control system (each 2000 sq. ft)	Protected house - 30	Project has not implemented	Under this project, the tender given to the Enviredorm at Hanthana in Kandy for the construction of safe houses was issued, but due to the devaluation of the rupee, they were unable to perform the task. There is no other bidders who can fulfill this task and this project has not implemented in 2018 due to not enough of time left to call back new bids.
2. Providing inputs	Bags - 24,000		
3. Providing 450 nursery plates (15 nursery plates per 2000 sq. ft tunnel)	Nursary pots - 450		
4. Construction of 02 agro wells with solar powered water pumps	Agro wells - 02		
5. Supply of three phase electricity & wiring system			
6. Farmer/investor trainings with related officers for automated operation principles	Trainings - 04		

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Construction of semi-automated 30 protected houses including micro irrigation system with water pump, fertilization water supply unit,						

temperature control system (each 2000 sq. ft)			
Providing inputs			
Providing 450 nursery plates (15 nursery plates per 2000 sq. ft tunnel)			
Construction of 02 agro wells with solar powered water pumps			
Supply of three phase electricity & wiring system			
Farmer / investor trainings with related officers for automated operation principles			
7. Administrative Costs			
<b>Grand Total</b>	0.23	0.23	100%

### 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
Construction of semi-automated 30 protected houses including micro irrigation system with water pump, fertilization water supply unit, temperature control system (each 2000 sq. ft)	Protected house - 30	Project has not implemented
Providing inputs	Bags - 24,000	
Providing 450 nursery plates (15 nursery plates per 2000 sq. ft tunnel)	Nursary pots - 450	
Construction of 02 agro wells with solar powered water pumps	Agro wells - 02	
Supply of three phase electricity & wiring system		
Farmer / investor trainings with related officers for automated operation principles	Trainings - 04	

### 9. Observations on Performance of Overall Programme

Financial progress is 100%. Increase of high value vegetable production under any climate condition.

## 10. Developing climate change resilient village-tank farming system model

**1. Vote** - 118-02-03-20-2509

**2. Objectives** - Improve a minor tank system to make negative the impact of climate change

**3. Output** -

- Area demarcation map and soil characterization map have been prepared for site characterization on crops, soil, water, hydrology crop management under the selected village.
- 04 solar powered water pumps, 09 sprinkler water supplies and 03 drip irrigation systems have purchased for farmers to use in chilli cultivation.
- 200 meter hume pipes and 75 hume pipe collars have purchased for the construction of a 200-long canal. Discussed with the Department of Agrarian Development to establish said irrigation canal.
- Purchased of agro-chemicals to develop 10 hec with suitable agronomic methods suits for weather condition. Tenders have called for fertilizer.
- Development of the upland with terracing and proper soil and moisture conservation measures and arresting further siltation has been planned based on the above 02 maps.
- 02 Field visits & awareness programmes for farmers and officials have conducted.

**4. Outcome** - Improved living standards of the farming community & improved environmental health in the selected site.

**5. Beneficiaries** - 38

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
1. Site characterization on Crops / Soil / Water / Hydrology / Crop management under the selected village - tank farming system	prepared environmental site characterization on crops, soil, water, hydrology crop management	Area demarcation map and soil characterization map have been prepared for site characterization on crops, soil, water, hydrology crop management under the selected village have been prepared	
2. Development of the upland with terracing and proper soil and moisture conservation	Develop 10 hec of tank system, Provide 18 micro water supply systems, 14 water pumps, 04 solar powered water pumps.	04 solar powered water pumps, 09 sprinkler water supplies and 03 drip irrigation systems have purchased for farmers to use in chilli cultivation 200 meter hume pipes and 75 hume pipe collars have	

		purchased for the construction of a 200-long canal. Discussions have made with the Department of Agrarian Development to establish said irrigation canal.
3. Introduction of climate smart site specific soil and moisture conservation, efficient water management techniques ,best agronomic practices & proper crop varieties	develop 10 hec with suitable agronomic methods suits for weather condition	Purchased of agro-chemicals to develop 10 hec with suitable agronomic methods suits for weather condition. Tenders have called for fertilizer.

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1. Site characterization on Crops / Soil / Water / Hydrology / Crop management under the selected village - tank farming system	0.1					
2. Development of the upland with terracing and proper soil and moisture conservation	7.2					
3. Introduction of climate smart site specific soil and moisture conservation, efficient water management techniques ,best agronomic practices & proper crop varieties	0.7				76%	
4. Conducting awareness and capacity building programmes for technical officers and farmers	0.2	0.08	6.135			
<b>Grand Total</b>	<b>8.2</b>					
		6.215				

<b>8. Key Performance Indicators achieved and the amount achieved</b>		
<b>Key Performance Indicators</b>	<b>Target Expected</b>	<b>Target Achieved</b>
1. Site characterization on Crops / Soil / Water / Hydrology / Crop management under the selected village - tank farming system	prepared environmental site characterization on crops, soil, water, hydrology crop management	Area demarcation map and soil characterization map have been prepared for site characterization on crops, soil, water, hydrology crop management under the selected village have been prepared
2. Development of the upland with terracing and proper soil and moisture conservation	Develop 10 hec of tank system, Provide 18 micro water supply systems, 14 water pumps, 04 solar powered water pumps.	04 solar powered water pumps, 09 sprinkler water supplies and 03 drip irrigation systems have purchased for farmers to use in chilli cultivation 200 meter hume pipes and 75 hume pipe collars have purchased for the construction of a 200-long canal. Discussions have made with the Department of Agrarian Development to establish said irrigation canal.
3. Introduction of climate smart site specific soil and moisture conservation, efficient water management techniques ,best agronomic practices & proper crop varieties	develop 10 hec with suitable agronomic methods suits for weather condition	Purchased of agro-chemicals to develop 10 hec with suitable agronomic methods suits for weather condition. Tenders have called for fertilizer.
4. Conducting awareness and capacity building programmes for technical officers and farmers	Training programmes	02 Field visits & awareness programmes for farmers and officials have conducted

## 9. Observations on Performance of Overall Programme

Financial progress is 76%. Site characterization, field facility development, efficient water management and awareness programmes have been implemented to improve small scale tank systems in order to mitigate the climatic impact of the site.

## 11. Development of bio-intensive integrated pest and disease management (BIPM) programmes for major pest and disease of horticultural crops

**1. Vote** - 118-02-03-20-2509

**2. Objectives** - To develop techniques to reduce the excessive use of chemical pesticides by introducing bio agents, bio pesticides and non-chemical methods

**3. Output** - Researches are in process

#### 4. Outcome - Development of environmentally safe ecologically sound pest management strategies against major pests of vegetables

#### 5. Beneficiaries – Sri Lankan Farmer Community

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Development of BIPM programmes based on Biological and ecological studies for the management of root knot nematodes	Introduce package	Researches are in process	-
Bio-intensive Integrated disease Management (BIPM) programme for soil borne diseases of horticultural crops in Sri Lanka	Introduce package	Researches are in process	
Identification and Bio integrated based management of cucurbit infesting melon fruit flies in Sri Lanka (Diptera: Tephritidae)	Introduce package	Researches are in process	
Identification of new control techniques for successful implementation of AW- IPM programme on major Bactrocera pest species	Introduce package	Researches are in process	
Bio intensive integrated Pest management programme based on Niclio Polyhedro Virus (NPV) for Management of cut worms, Agrotis spp.	Introduce package	Researches are in process	

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Development of BIPM programmes based on Biological and ecological studies for the management of root knot nematodes	2.55				108%	
Bio-intensive Integrated disease Management (BIPM) programme for soil borne diseases of horticultural crops in Sri Lanka	0.4					
Identification and Bio integrated based management of cucurbit infesting melon fruit flies in Sri Lanka (Diptera: Tephritidae)	0.4					

Identification of new control techniques for successful implementation of AW-IPM programme on major Bactrocera pest species	0.4		
Bio intensive integrated Pest management programme based on Niclio Polyhedro Virus (NPV) for Management of cut worms, Agrotis spp.	0.25	1.812	2.516
<b>Grand Total</b>	<b>4.0</b>	<b>4.328</b>	

### 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
Development of BIPM programmes based on Biological and ecological studies for the management of root knot nematodes	Introduce package	Researches are in process
Bio-intensive Integrated disease Management (BIPM) programme for soil borne diseases of horticultural crops in Sri Lanka	Introduce package	Researches are in process
Identification and Bio integrated based management of cucurbit infesting melon fruit flies in Sri Lanka (Diptera: Tephritidae)	Introduce package	Researches are in process
Identification of new control techniques for successful implementation of AW - IPM programme on major Bactrocera pest species	Introduce package	Researches are in process
Bio intensive integrated Pest management programme based on Niclio Polyhedro Virus (NPV) for Management of cut worms, Agrotis spp.	Introduce package	Researches are in process

### 9. Observations on Performance of Overall Programme

Financial targets have been achieved (108%) Researches are being carried out in order to minimize the high usage of chemical pesticides.

## 12. Need based use of fertilizer input in the food crop sector

1. **Vote** - 118-02-03-20-2509

2. **Objectives** - To develop cost effective and environmentally friendly plant nutrient management plans for different farming areas

### 3. Output -

- Development of appropriate soil testing and calibration technologies - 10 farmer fields were selected in Matale & Kandy districts & field trials were established. Farming field trails in Kandy district have been completed and data have been collected and yield is being harvested in other districts. Study on calibration for Magnesium, Sulfur and Zine has been initiated at the Rice Research and Development Institute (RRDI), Bathalagoda, the Horticultural Crop Research and Development Institute (HORDI), Gannoruwa and Regional Research and Development Institute Bandarawela. Crop cultivations have been established. The fertilizer recommendation on paddy cultivation according to the Grama Niladhari Divisions has been prepared and handed over to the National Agriculture Information and Communication Centre (NAICC).
- 04 training programmes have conducted.
- 02 radio programmes and one TV programme have telecasted.

**4. Outcome -** Reduction of cost of production, saving funds required for importation of fertilizer, enhancing of environment safety, providing healthy food for the nation.

**5. Beneficiaries –** Sri Lankan farmer community

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Development of appropriate soil testing and calibration technologies	Conduct 20 field researches in farming lands and calibration study	10 farmer fields were selected in Matale & Kandy districts & field trials were established. Farming field trials in Kandy district have been completed and data have been collected and yield is being harvested in other districts. Study on calibration for Magnesium, Sulfur and Zine has been initiated at the Rice Research and Development Institute (RRDI), Bathalagoda, the Horticultural Crop Research and Development Institute (HORDI), Gannoruwa and Regional Research and Development Institute Bandarawela.	-
Information dissemination and other extension activities	Printing books, Conduct seminars, TV and radio programmes, training programmes and workshops	The fertilizer recommendation on paddy cultivation according to the Grama Niladhari Divisions has been prepared and handed over to the National Agriculture Information and Communication Centre (NAICC). 04 training programmes have conducted. 02 radio programmes and one TV programme have telecasted	

<b>7. Input - Financial Progress</b>						
Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1. Development of appropriate soil testing and calibration technologies	6.2				95%	-
2. Information dissemination and other extension activities	3.5					
3. Administration Cost	0.3	1.874	7.628			
<b>Grand Total</b>	<b>10.0</b>	<b>9.502</b>				

<b>8. Key Performance Indicators achieved and the amount achieved</b>		
Key Performance Indicators	Target Expected	Target Achieved
Development of appropriate soil testing and calibration technologies	Conduct 20 field researches in farming lands and calibration study	10 farmer fields were selected in Matale & Kandy districts & field trials were established. Farming field trials in Kandy district have been completed and data have been collected and yield is being harvested in other districts. Study on calibration for Magnesium, Sulfur and Zine has been initiated at the Rice Research and Development Institute (RRDI), Bathalagoda, the Horticultural Crop Research and Development Institute (HORDI), Gannoruwa and Regional Research and Development Institute Bandarawela.
Information dissemination and other extension activities	Printing books, Conduct seminars, TV and radio programmes, training programmes and workshops	The fertilizer recommendation on paddy cultivation according to the Grama Niladhari Divisions has been prepared and handed over to the National Agriculture Information and Communication Centre (NAICC). 04 training programmes have conducted. 02 radio programmes and one TV programme have telecasted

### 9. Observations on Performance of Overall Programme

Financial progress is 95%. The attention on preparing a low cost and environmental friendly plant nutrition management plan in various areas in various farming area is undertaken.

## 13. Crop productivity improvement under existing agro wells & introduction of climate smart agriculture

**Vote** - 118-02-03-20-2509

**2. Objectives** - Enhance the productivity of production related to agro wells

**3. Output** -

- 64 sets including solar powered water pump with solar systems and 0.5 Ac sprinkler water supply system have purchased.
- 02 training programmes have conducted.

**4. Outcome** - Improved productivity of agro wells through enhancing water use efficiency

**5. Beneficiaries** - 64

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
1. Supply inputs to increase water use efficiency (a solar powered water pump with solar system, a sprinkler system for 0.5 Ac as a package) - 50% farmer contribution	solar powered water pump - 64  0.5 Ac sprinkler water supply system - 64	64 sets including solar powered water pump with solar systems and 0.5 Ac sprinkler water supply system have purchased. 18 of same have fixed in farming areas. Others are in process.	
2. To provide DOA hybrid seeds - free of charge	Provide 6.4 kg of hybrid seeds from Department of Agriculture. (200 g per farmer)		It is planned to provide chilli seeds to farmers after providing solar power system, however it could not be implemented due to non availability of chilli seed at that time.
3. Farmer / Officer trainings for new technologies	Conduct 03 programmes	02 programmes have completed	

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1. Supply inputs to increase water use efficiency (a solar powered water pump with solar system, a sprinkler system for 0.5 Ac as a package) - 50% farmer contribution	25.2				87 %	
2. To provide DOA hybrid seeds - free of charge	0.2					

3. Farmer / Officer trainings for new technologies	0.8			
<b>4. Administrative Costs</b>	0.786	0.371	23.248	
<b>Grand Total</b>	<b>26.986</b>	<b>23.619</b>	-	-

### 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Amount Achieved
1. Supply inputs to increase water use efficiency (a solar powered water pump with solar system, a sprinkler system for 0.5 Ac as a package) - 50% farmer contribution	solar powered water pump - 64 0.5 Ac sprinkler water supply system - 64
2. To provide DOA hybrid seeds - free of charge	Provide 6.4 kg of hybrid seeds from Department of Agriculture. (200 g per farmer)
3. Farmer / Officer trainings for new technologies	Conduct 03 programmes

### 9. Observations on Performance of Overall Programme

Financial progress is 87%. Steps have been taken to increase water use efficiency by providing 64 sets including solar powered water pump with solar systems and 0.5 Ac sprinkler water supply system

## 14. Rehabilitation of agro wells 2018

#### 1. Vote - 118-02-03-20-2509

2. **Objective** - Providing water facilities for cultivation

3. **Output** - 474 agro wells rehabilitated

4. **Outcome** - Increase agricultural productivity through sustainable water supply during drought season

5. **Beneficiaries** – Selected 474 beneficiaries in 10 districts

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Rehabilitation of agro wells	Providing water facilities for cultivation	474 agro wells rehabilitated in 10 districts namely Matale, Hambantota, Jaffna, Mullaitivu, Mannar, Vavuniya, Batticaloa, Puttalam, Ratnapura and Kilinochchi districts	7 out of 17 districts have been informed the difficulty of using allocations due to heavy rainy season and requested to grant allocations for the year 2019.

7. Input - Financial Progress						
Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Rehabilitation of agro wells	55.00	47.88	3.5	-	93 %	Not received financial allocations (Matale, Mulaitivu)
<b>Total</b>	<b>55.00</b>	<b>51.38</b>				

## 8. Key Performance Indicators achieved and the amount achieved

Completed rehabilitation of 474 agro wells.

District	Amount Allocated Rs. Mn.	Amount Expended Rs. Mn.	Bills in Hand	No of Agro Wells Rehabilitated
Hambantota	0.41	0.406		2
Mulaitivu	13.5	10.0	3.5	74
Bataloa	5.04	2.5		18
Vavuniya	11.6	10.94		69
Kilinochchi	8.0	8.0		43
Matale	2.4	0.94		5
Puttalam	1.3	1.168		9
Ratnapura	0.60	0.4		2
Mannar	3.86	3.77	0.09	32
Jaffna	3.86	3.69		35**
Administrative Costs	3.56			
<b>Grand Total</b>	<b>55.0</b>	<b>41.814</b>	<b>3.5</b>	<b>289-35** = 254</b>

District	Amount Allocated Rs. Mn.	Amount Expended Rs. Mn.	No of Agro Wells Rehabilitated
Jaffna	20.0	20.0	167
**Jaffna	3.86	3.69	35
<b>Total</b>	<b>23.86</b>	<b>23.69</b>	<b>202</b>
Karanawai	2.473657	2.473957	18
<b>Grand Total</b>			<b>220</b>
<b>No. of agro wells rehabilitated in entire programme (254 + 220) 474</b>			

## 9. Observations on Performance of Overall Programme

The agro well rehabilitation programme has been successfully completed in the district which the provision have been granted and this project is very important for the protection of the environment under the adverse environmental conditions.

## 15. Conservation of Palugaswewa Tank Village System as a Global Agricultural Heritage System

1. **Vote** -118-02-03-20-2509

2. **Objectives** - Conservation of traditional knowledge on Palugaswewa Tank Village System

3. **Output** - A video on Palugaswewa tile system is being prepared.

4. **Outcome** – Sustainable water management through traditional knowledge applications

5. **Beneficiaries** – Farmers

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Preparation of leaflets, conducting documentary and media programmes, gaining a comprehensive understanding of the value of the inheritance through the development of a comprehensive heritage education and learning system.	Leaflets and documentaries on the Palugaswewa Tank Village System	A documentary about the Palugaswewa tank village system is being prepared	

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Preparation of leaflets, conducting documentary and media programmes, gaining a comprehensive understanding of the value of the inheritance through the development of a comprehensive heritage education and learning system.	0.515	0.04				
<b>Grand Total</b>	<b>0.515</b>	<b>0.04</b>				

## 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
Preparation of leaflets, conducting documentary and media programmes, gaining a comprehensive understanding of the value of the inheritance through the development of a comprehensive heritage education and learning system.	Leaflets and documentaries on the Palugaswewa Tank Village System	A documentary about the Palugaswewa tank village system is being prepared

## 9. Observations on Performance of Overall Programme

The entire programme have been successfully completed in 2018 and to be continue in 2019 in order to develop the goals and targets.

## 03 Specific Area - Post Harvest Management (Research and Development )

### Sustainable Development Goals and Indicators

**Goal 2 - End hunger, achieve food security and improved nutrition and promote sustainable agriculture**

**Goal 12 - Ensure sustainable consumption and production patterns**

Targets	2.1	2.2	2.3	2.4	2.5	2.b	2.c	
Indicators	2.1.1	2.1.2	2.2.1	2.2.2	2.3.1	2.3.2	2.4.1	2.a.1 2.b.1 2.b.2 2.c.1
	12.3	12.a	12.7					

### Management - (Research and Development )

S / N	Programmes implemented under the National Food Production Campaign	Amount Allocated (Rs. Mn.)	Amount Expended (Rs. Mn.)	Financial Progress %	Implementing Agency
1.	Research Programmes	10.32	3.12	30 %	Post Harvest Management Institute
2.	Development Programmes	82.49	47.24	57 %	



Research Symposium on Post Harvest Technology have been conducted on 19.10.2018 at the Institute premises and the instant that Dr. Shanthi Wilson addresses the audience at the event

## 1. Research projects to innovating novel technologies for minimization of postharvest losses and increase value addition in agricultural crops and to enhance food and human nutrition to achieve food security in the country

**1. Vote - 118-02-03-20-2509**

**2. Objectives -**

- Minimization of postharvest losses and quality improvement of agricultural commodities
- Extension of shelf life of these crops
- value addition and product development
- Enhancing food security in the country

**4. Outcome - Research projects**

The research to identify the latest technologies is in implementing process in the year 2019.

**5. Beneficiaries -** all aforesaid stakeholders involved in supply and value chain activities of agricultural crops will be benefitted directly as well as indirectly.

6. Physical Progress			
Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Evaluation of the effectiveness of freeze drying and vacuum packing technology for preservation of fresh fruits (Papaya, Guava & pineapple)	Identifying new technology for quality improvement of dehydrated fruits.	pre-treatments have been identified, review note completed. Research work is in progress.	
Use of potential biological control agents in controlling postharvest diseases of mango with special reference to anthracnose	Identifying a new technology for postharvest disease management of mango	pathogens have been identified. Disease control in vitro by using bio control agents are being investigated.	
Prebiotic potential of resistant starches and dietary fibers of Sri Lankan traditional rice varieties and its application in food industry	Production of safe and nutritious food from traditional rice varieties	Experimentation under laboratory conditions is in progress to identify prebiotic variety in kaluheenati rice since the higher amount of fiber is included in kaluheenati traditional rice variety.	

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Influence of pretreatments on post-harvest quality and shelf life extension of Mango	Identifying a novel technology for the extension of shelflife of mango	The optimum concentrations to be used in IPHTs BioWax and Gamma Arabics have identified. analysis are undertaken at the laboratory	
Development of a food additive to preserve food by incorporating of oil extractions of nutmeg (MyristicaSp) and cinnamon (Cinnamon zeylanicum)	Development of a new food additive to preserve food safely	According to the consumer preferences, the exact amount of cinnamon oil that can be used for the production of tomato sauce is identified.	
Design and construction of a tunnel type forced air cooler for cooling or fresh Mango.	Development of a new pre-cooling instrument for removing field heat of mango	Pre-cooling instrument for removing field heat are in progress	
Development of Value added Legume Based granolar bar boosted with antioxidant activity. (Grams)	Analysis of nutritional qualities of mung bean, Development of a legume based granola bar having higher nutraceutical Properties	nutritional properties of mung bean has been completed, experiments of nutritional recepe development in vitro is in progress.	
Process improvement for freeze preservation of vegetables (Carrots, Beans, Beet-root).	Identification of suitable pre treatmens	Flammable remedies such as temperature and time are identified as damaging the sensor properties of carrot, beet and beans. Experiments are in process	
Feasibility analysis to use geospatial tools to improve the mango supply chain via enhancing the traceability: A case study based on Omaragolla mango	Preparation of review note, Geo-database & a Mobile tracking system to implementing in the Mango supply chain	A map was prepared for the selected supply chain of the mango, and supply chain stakeholders were mapped Research are in process	
Identification and development of strategies for enhanced quality and postharvest life of lotus	Identification of treatments to determine maturity indices, harvesting time and shelf-life extension	The correct measurements and the correct date of harvesting have been identified to increase recess time.	
Design & development of an image processing based low cost fruit maturity identification instrument	Collecting data on fruit maturity of 2 mango varieties & Preparing a statistical Model based on physical and	Data collection on fruit maturity has been completed, statistical model is being prepared.	

	chemical parameters to determine maturity indices for mango	
Effect of Citronella grass leaf extracts on degree of insect infestation and storage quality of the stored maize in Sri Lanka	Development of new technology to minimize insect damage in maize	The percentage of reprisals of maize warm is identified under various juice concentrations

## 7. Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Committments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Evaluation of the effectiveness of freeze drying and vacuum packing technology for preservation of fresh fruits (Papaya, Guava & pineapple)	3.698	0.046	0.28	3.12	93.2	Delay in providing research instruments and chemiclas
Use of potential biological control agents in controlling postharvest diseases of mango with special reference to anthracnose	1.23	0.0137	0.461	0.612	88.3	
Prebiotic potential of resistant starches and dietary fibers of Sri Lankan traditional rice varieties and its application in food industry	1.05	0.014	0.346	0.457	77.8	
Influence of pretreatments on post-harvest quality and shelf life extension of Mango	0.564	0.015	0.348	0.085	79.4	
Development of a food additive to preserve food by incorporating of oil extractions of nutmeg (MyristicaSp) and cinnamon (Cinnamon zeylanicum)	0.37	0.009	0.323	0.028	97.3	
Design and construction of a tunnel type forced air cooler for cooling or fresh Mango.	0.966	0	0.133	0.737	90.1	
Development of Value added Legume Based granolar bar boosted with antioxidant activity. (Grams)	0.6725	0.023	0.224	0.376	92.6	
Process improvement for freeze preservation of vegetables (Carrots, Beans, Beet-root).	0.3602	0	0.288	0.069	99.1	

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Feasibility analysis to use geospatial tools to improve the mango supply chain via enhancing the traceability: A case study based on Omaragolla mango	0.423	0.003	0.139	0.210	83.2	Delay in providing research instruments and chemiclases
Identification and development of strategies for enhanced quality and postharvest life of lotus	0.38	0.014	0.117	0.206	88.7	
Design & development of an image processing based low cost fruit maturity identification instrument	0.474	0.008	0.228	0.193	90.5	
Effect of Citronella grass leaf extracts on degree of insect infestation and storage quality of the stored maize in Sri Lanka	0.195	0.035	0.05	0.073	81.0	
<b>Total</b>	<b>10.3827</b>	<b>0.1807</b>	<b>2.937</b>	<b>6.166</b>	<b>89.4</b>	

#### 8. Key Performance Indicators achieved and the amount achieved :

Research review papers have been prepared for all research. Required equipment is purchased.

#### 9. Observations on Performance of Overall Programme :

Physical Progress of entire programme is 82.4%. Financial progress is 89.4%.

## 2. Development projects on improvement of supply and value chain management practices of fruits and other crops

### 1. Vote - 118-02-03-20-2509

#### 2. Objectives -

- Improvement of supply and value chains of agricultural commodities
- Reduction of post harvest losses and improving the quality of these agricultural crops

#### 3. Output -

- Minimization of post-harvest loss through enhancing value chains of mango, banana, papaya and guava crops.
- Regularization of the supply chain of rice and other crops

- Establishment of improved handling and processing centers (60 banana, 50 papaya, 20 guava, 44 mango processing centers)
- Regularized supply chains of paddy and vegetables

#### 4. Outcome -

39 mango handling and processing centers have been established island wide in 2018. Further 12 banana, 12, papaya and 27 guava handling and processing centers were established in Anuradhapura. 60 banana, 50 papaya, 20 guava handling and processing units are ready to be established.

**5. Beneficiaries-** Direct beneficiaries -176. In addition to that all the stake holders involved in supply and value chain activities of fruits and vegetables will be benefitted indirectly.

#### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Improvement of supply and value chain management practices of mango	Establishment of mango handling and processing units 44	39 mango processing units has been established island wide.the plastic containers for 5 other processing units have been distributed.	Failure of distribution of some necessary equipment to establish the processing units due to the reasons of delay on supplying some equipment needed to set up processing units and posting an election in late 2018
Improvement of supply and value chain management practices of banana	Establishment of banana handling and processing units 72	Established 12 banana processing units in the Anuradhapura district, and Rajanganaya banana marketing brand has introduced to the market. In other districts, training programmes have conducted for beneficiaries in 60 banana processing units and 90% of required equipment for the establishment of processing units has distributed.	
Improvement of supply and value chain management practices of papaya	Establishment of papaya handling and processing units 62	Established 12 papaya processing units in the Anuradhapura district. Thambuththegama papaya marketing brand has introduced to the market. In other districts, training programmes have conducted for beneficiaries in 50 papaya processing units and 90% of required equipment for the establishment of processing units has distributed.	

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Improvement of supply and value chain management practices of guava	Establishment of 47 guava handling and processing units	Established 27 guava processing units in the Anuradhapura district. Mahailuppallama guava marketing brand has introduced to the market. In other districts, training programmes have conducted for beneficiaries in guava processing units and 90% of required equipment for the establishment of 20 processing units has distributed.	Failure of distribution of some necessary equipment to establish the processing units due to the reasons of delay on supplying some equipment needed to set up processing units and posting an election in late 2018
Management of supply chain and value chain of agricultural produce in Sri Lanka	Management of supply chains of brinjal, leeks, carrot, banana, papaya and bitter gourd in three districts, Anuradhapura, Nuwara Eliya and Kurunegala	The Farmer Organizations need for the value chain management in relevant districts have been established. The data analysis is being on process.	Not received data on several districts
Pilot project to implement the defined distribution network for rice	Awareness creation programmes were conducted for farmer organizations, rice millers and other stake holders of the rice supply chains	Activities of pilot project has been completed.	
Awareness creation for Public Health Inspectors on using improved postharvest technologies for food safety	Create awareness among 1500 Public Health Inspectors through 25 training programmes related to food safety	916 Public Health Inspectors have been made aware through 18 training programmes.	This projects have been initiated in September 2018.
Upgrading the laboratory facilities to provide better services for the stake holders for achieving safe food and enhancing food security in the country	Improvement of lab facilities of Post Harvest Technology Institute / Initiated in Septmber 2018.	The microbiology laboratory has been modernized. The food processing laboratory is being modernized. Purchasing laboratory equipment is at last stage.	

7. Input - Financial Progress						
Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Improvement of supply and value chain management practices of mango	4.33	0.5	2.452	1.096	93.5	-
Improvement of supply and value chain management practices of banana	21.85	0.15	18.09	2.541	95.1	-
Improvement of supply and value chain management practices of papaya	20.598	0.15	14.924	4.367	94.4	
Improvement of supply and value chain management practices of guava	8.32	0.04	6.184	1.785	96.3	-
Management of supply chain and value chain of agricultural produce in Sri Lanka	0.86955	0.125	0.524	-	74.6	Although the estimates were made to obtain a digital map for agricultural data, the Department of Agrarian Development has provided the same maps free of charge.
Pilot project to implement the defined distribution network for rice	0.232	0.165	-	-	71.1	It was identified that some of the proposed activities of the pilot project were difficult to deploy. Accordingly, no financial use was made for such activities.
Awareness creation for Public Health Inspectors on using improved postharvest technologies for food safety	03	0.916	-	-	30.5	Although the budget estimate had been prepared with expectation of conducting Awareness Programmes in our institution, number of programmes were conducted in the related districts due to the practical difficulties encountered by Public Health Inspectors. This has caused to reduce the cost of accommodation and transportation.

Upgrading the laboratory facilities to provide better services for the stake holders for achieving safe food and enhancing food security in the country	26	-	3.027	22.302	97.4	-
<b>Total</b>						

### 8. Key Performance Indicators achieved and the amount achieved

In the year 2018, 39 mango processing units were established island-wide. 12 banana processing units, 12 papaya processing units and 27 guava processing units were established in the Anuradhapura District. The required equipments have been provided to the beneficiaries in 60 banana processing units, 50 papaya processing units and 20 guava processing units.

### 9. Observations on Performance of Overall Programme

The overall physical progress of the entire programme is 88%. Financial progress is 93.12 %. After introducing accurate post-harvest activities, the post harvest loss of the mango supply chain has decreased from 42% to 6%.

### 3. Specific Area - Marketing

#### Sustainable Development Goals and Indicators

Goals and Indicators	5.a	5.a.1(a)	
	12.3	12.a	12.7

S / S	Programmes implemented under National Food Production Campaign	Amount Allocated (Rs. Mn)	Amount Expended (Rs. Mn.)	Financial Progress %	Implementing Agency
1	Empowering “සිඳුමු” (Sithamu) Female Farmer Organizations – 2018	100			
2	Enhancing women entrepreneurship through improving the nutritional level of the people	30	11.97	39 %	Department of Agriculture
3	Empowering “සිඳුමු” (Sithamu) Female Farmer Organizations – 2018	70	58.94	84 %	Department of Agrarian Development
	<ul style="list-style-type: none"> <li>• Programme implemented by Provincial Councils under “Api Wawalai Api Kanne” Programme</li> <li>• Introduce and popularize Good Agricultural Practices (GAPs)</li> </ul>				Department of Agriculture, Sabaragamuwa Province
	<ul style="list-style-type: none"> <li>• Local Food Promotion</li> </ul>				Office of the Director of Agriculture, Central Province
	<ul style="list-style-type: none"> <li>• Introduce and popularize Good Agricultural Practices (GAPs)</li> </ul>				Central Province
	<ul style="list-style-type: none"> <li>• Weekly Fair (National Food Promotion Board)</li> </ul>				National Food Promotion Board
	<ul style="list-style-type: none"> <li>• Establishment of “Liya Saviya” Sales Center</li> </ul>				Department of Agriculture, Southern Province



Hela bojun Sales Center - Trincomalee



Purchase of Pumpkins – Hon. Minister and Officials

## 1. Enhancing women entrepreneurship through improving the nutritional level of the people

**1. Vote** - 118-02-03-20-2509

**2. Objectives** -

- i. Enhancing the economic and social status of farmer families through empowerment of women
- ii. Change food habits towards healthy foods
- iii. Promotion of local food consumption
- iv. Increase the availability of locally prepared foods
- v. Women's entrepreneurship development
- vi. Creating awareness on nourishment among female farmers

**3. Output** -

- i. Completion of construction and landscaping of 02 Hela Bojun Sales Centers in last year.
- ii. Construction of "Agro Products in One Shelter" Sales Centers
- iii. Providing necessary equipment for Hela Bojun Sales Centers and supplying of required equipments
- iv. Conducting training and awareness programmes.
- v. Maintenance of existing Hela Bojun Sales Centers.

**4. Outcome** - Raising the nutritional level of the people while empowering female farmers

**5. Beneficiaries** - Women in low income farming families, local food consumers, farmers

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
1. Continuation of the construction of the last year	02 Hela Bojun Sales Centers	Completed	
2. Landscaping of last year	02 Hela Bojun Sales Centers	Completed	
3. "Agro Products in One Shelter" Sales Centers	2 Sales Centers	Construction has initiated	
4. Purchase of necessary equipment and supply of required equipments	2 Name boards Purchase required equipments	Completed	
5. Training and awareness programmes	100	Conducted 54 programmes	
6. Maintenance of existing Hela Bojun Sales Centers		Maintenance work in Polonnaruwa, Nuwara Eliya, Vakarai, Peradeniya and Labuduwa were completed.	

<b>7. Input - Financial Progress</b>						
<b>Main Activities</b>	<b>Allocations (Rs. Mn.)</b>	<b>Expenditures (Rs. Mn.)</b>	<b>1. Bills in Hand (Rs. Mn.)</b>	<b>2. Commi tments (Rs. Mn.)</b>	<b>Financial Progress as a Percentage</b>	<b>Reasons, if the Financial Progress has been reduced</b>
1. Continuation of the construction of the last year	7.5	5.688	6.257		40	
2. Landscaping of last year	2.0					
3. "Agro Products in One Shelter" Sales Centers	16.0					
4. Purchase of necessary equipment and supply of required equipments	1.0					
5. Training and awareness programmes	1.0					
6. Maintenance of existing Hela Bojun Sales Centers	2.0					
7. Administrative Cost	0.5					
<b>Total</b>	<b>30.0</b>					

<b>8. Key Performance Indicators achieved and the amount achieved</b>		
<b>Key Performance Indicators</b>	<b>Target Expected</b>	<b>Target Achieved</b>
1. Continuation of the construction of the last year	02 Hela Bojun Sales Centers	Completed
2. Landscaping of last year	02 Hela Bojun Sales Centers	Completed
3. "Agro Products in One Shelter" Sales Centers	2 Sales Centers	Construction has initiated
4. Purchase of necessary equipment and supply of required equipments	2 Name boards Purchase required equipments	Completed
5. Training and awareness programmes	100	Conducted 54 programmes
6. Maintenance of existing Hela Bojun Sales Centers		Maintenance work in Polonnaruwa, Nuwara Eliya, Vakarai, Peradeniya and Labuduwa were completed.

## 9. Observations on Performance of Overall Programme

The entire programme has been successfully implemented in 2018, and objectives and targets have been achieved.

### 2. Establishment of Hela Bojun Center – Matale

1. **Vote** - 118-02-03-20-2509

2. **Objectives** - Improvement of side bund and vehicle park of “Hela Bojun” sale outlet, Matale.

3. **Output** - Establish “Hela Bojun” sales outlet, Matale

4. **Outcome** - Getting familiarization of consumers with a indigenous pattern of food consumption.

5. **Beneficiaries** - General Public, Matale and Female Entrepreneurs

#### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Completion of remaining work of the border wall of “Hela Bojun” outlet.	Establish Hela Bojun Sales Center	Construction of boundary wall completed	
Development of vehicle park of “Hela Bojun” outlet, Matale	Establish Hela Bojun Sales Center	Development of Vehicle park completed	

#### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Establish Hela Bojun Sales Center	866,114.56	839966.98	No	No	96%	

#### 8. Key Performance Indicators achieved and the amount achieved :

People in the area would prefer on local foods through establishment of Hela Bojun Sales Centers

#### 9. Observations on Performance of Overall Programme :

Increasing local food consumption through Hela Bajun sales Centers and increasing household income via providing new jobs for a group of women and providing high quality fresh local foods at a concessionary price.

### 3. Empowering “சிதமு” (Sithamu) Female Farmer Organizations – 2018

1. **Vote - 118-2-3-20-2509**
2. **Objectives** - Consider Agriculture as a livelihood method instead of considering as a business and strengthen farmers and thereby upgrading their living conditions and make them as a team with social acceptance and self respect.
3. **Output** - Improve economic standard and increase livelihood condition of female beneficiaries and motivate them for savings and create female entrepreneurs.
4. **Outcome** -
  1. Improve economic standard and increase livelihood condition of female beneficiaries
  2. Increase household savings
  3. Popularize poison free organic cultivation (vegetable / fruit)
  4. Empower the females with leadership potential and management with knowledge, attitudes and skills on same.
5. **Beneficiaries- Direct / Indirect** : 597, 216 Female farmers

#### 6. Physical Progress

Main Activity	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Print “Sithamu” (சிதமு) micro finance hand book, pass book and bill’s book	300000 Pass books 100000 Receipt Books 25000 Cash Books 8000 Ledger Books	300000 Pass books 100000 Receipt Books 25000 Cash Books 8000 Ledger Books	-
Build “Sithamu” (சிதமு) Bojun Hal	21 Bojun Sales Centers	21 Bojun Sales Centers	
Plastic containers and umbrellas for women farmers organizations	60 Umbrellas	60 Umbrellas	
Training programmes for Agrarian Development Officers (ADOs) and Female Farmers	2556 Officers	2556 Officers	
Training programmes for ARPSs (Diploma)	177 Officers	177 Officers	
One Year Training programmes for ARPSs	121 Officers	121 Officers	
Conduct Home Gardening competitions in district level	24 Districts	25 Districts	
“Sithamu” (சிதமு) agrarian magazine (quarterly)	10000 Magazines	10000 Magazines	
“Sithamu” (சிதமு) television programmes	12 Programmes	15 Programmes	

“Sithamu” (සිඳුමු) radio programmes	25 Programmes	25 rogrammes
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### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Build “Sithamu” (සිඳුමු) Bojun Hal	21.4625					-
Plastic containers and umbrellas for women farmers organizations	29.5					
Training programmes for Agrarian Development Officers (ADOs) and Female Farmers	0.66					
Training programmes for ARPSs (Diploma)	1.447					
One Year Training programmes for ARPSs	0.484					
Conduct Home Gardening competitions in district level	0.331	46.34	13.00	14.80	89%	
“Sithamu” (සිඳුමු) agrarian magazine (quarterly)	3.75					
“Sithamu” (සිඳුමු) television programmes	1.1					
“Sithamu” (සිඳුමු) radio programmes	6					
Build “Sithamu” (සිඳුමු) Bojun Hal	3.75					
<b>Administrative costs</b>	<b>1,5155</b>					
<b>Total</b>	<b>70</b>					

**8. Key Performance Indicators achieved and the amount achieved** - 597, 216 Females have been participated in empowering farmer organizations.

### 9. Observations on Performance of Overall Programme

Uplifting the living conditions of “Sithamu” female farmers and motivating them to save and improving the economic skills of the households through creation of women entrepreneurs

## 4. Specific Area - Animals' Damage and Insurance

<b>Sustainable Development Goals</b>	2	15
<b>Indicators</b>	2.4	15.3 /15.7
	2.4.1	15.3.1 / 15.7.1

S / S	Programmes implemented under National Food Production Campaign	Amount Allocated (Rs. Mn)	Amount Expended (Rs. Mn.)	Financial Progress %	Implementing Agency
1	Establishment of elephant fence	5.00	5.019	100 %	Regional Agriculture Research & Development Center, Aralaganwila
2	Installation of solar powered street lamps	2.5	2.294	91 %	
3	Introduce electric fences for protecting crop damages from non-insect animals	1.365	-	-	Extension and Training Center, Department of Agriculture
	<ul style="list-style-type: none"> <li>• Programme implemented by Provincial Councils – mentioned later.</li> <li>• Project for protecting cultivations from wild animals</li> </ul>				Office of the Deputy director of Agriculture – Kegalle, Office of the Deputy director of Agriculture – Rathnapura
	<ul style="list-style-type: none"> <li>• Project for protecting cultivations from wild animals</li> </ul>				Department of Agriculture, Central Province



Solar power systems and elephant fences



## 1. Establishment of elephant fence

1. **Vote** - 118-02-03-20-2509
2. **Objectives** - To protect agriculture field from wild elephants
3. **Output** - Established 6 km of electric fence
4. **Outcome** - Ensured security for research trials and crops in the research field
5. **Beneficiaries** - Regional Agriculture Research & Development Center, Aralaganwila

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Establishment of electric fence along the security fence of the research station land	Establish electric fence with 6 km	Completed	-

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1. Establishment of electric fence along the security fence of the research station land	5.0	0.512	4.507			
<b>Grand Total</b>	<b>5.0</b>	<b>5.019</b>			<b>100%</b>	

### 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Achieved
1. Establishment of electric fence along the security fence of the research station land with 6 km length	Completed

### 9. Observations on Performance of Overall Programme

Financial progress is 100%. - Action has been taken to ensure the protection of research activities and crop cultivation.

## 2. Installation of solar powered street lamps

**1. Vote** - 118-02-03-20-2509

**2. Objectives** - To give more convenient environment for night watchers

**3. Output** - 30 solar powered street lamps have been installed in research area

**4. Outcome** -

- Making more convenient environment for the watchmen worked in night shifts
- Installing 30 solar powered street lamps in research area
- Higher protection through facilitating night watchers through installation of solar powered street lamps in the research station premises

**5. Beneficiaries** - Regional Agriculture Research & Development Center, Aralaganwila

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
1. Installation of 30 number of solar powered street lamp in the research station premises	Installing 30 solar powered street lamps in research area	30 solar powered street lamps in research area have been installed	

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1. Installation of 30 number of solar powered street lamp in the research station premises	2.5	0.064	2.23			-
<b>Grand Total</b>	<b>2.5</b>		<b>2.294</b>		<b>92%</b>	

### 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Achieved
1. Installation of 30 number of solar powered street lamp in the research station premises	30 solar powered street lamps in research area have been installed

## 9. Observations on Performance of Overall Programme

The entire programme has achieved progress of 92 %. The solar powered lamps have been installed with the objective of minimizing the damages caused by animals, and protecting the institution and watchmen from them.

### 3. Introduce electric fences for protecting crop damages from non-insect animals

1. **Vote** - 118-02-03-20-2509

2. **Objectives** - Reduction of damage towards the cultivation from wild animals

3. **Output** - Tender has been called

4. **Outcome** - Assurance of food security

5. **Beneficiaries** - Farmers

#### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Providing 100 units of electric fences for 100 farmers under 50% farmer contribution (including transportation)	Provide 100 unit of electric fence for 100 hec.	Tender has been called	The supplier (Sarada Lanka) couldn't supply before 31.12.2018 since the stock was over.
2. Farmer trainings	10 trainings	Trainings have not conducted	

#### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1. Providing 100 units of electric fences for 100 farmers under 50% farmer contribution (including transportation)	1.225					
2. Farmer Training	0.1					
3. Administrative Cost	0.004					
<b>Grand Total</b>	<b>1.365</b>	-	-			

## 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Achieved
1. Providing 100 units of electric fences for 100 farmers under 50% farmer contribution (including transportation)	Tender has been called
2. Farmer Training	Trainings have not conducted

## 9. Observations on Performance of Overall Programme

Tender process have been made.

## 5. Specific Area - Human Resource Development ( Research, Development and Training )

### Sustainable Development Goals - SGD 2

#### Indicator – 2a

S / S	Programmes implemented under National Food Production Campaign	Amount Allocated (Rs. Mn)	Amount Expended (Rs. Mn.)	Financial Progress %	Implementing Agency
1	Empowering young farmer entrepreneurs	11	7.095	64 %	Extension and Training Center
2	Improve female entrepreneurship while popularizing mushroom cultivation	6.65	6.477	97 %	Extension and Training Center
3	Bee keeping development project	3	3.049	101 %	Extension and Training Center
4	Establishment of well-developed centre for quality assurance of organic fertilizer and organic products	17.64	17.618	99 %	Extension and Training Center, Department of Agriculture
5	Media programme for paddy, ground nut & intercropping in coconut lands	2	1.924	96 %	Department of Agriculture
6	Agriculture Exhibition	85	56.04	65 %	
7	E- Agriculture	15	14.728	98 %	Ministry of Agriculture
	• Under “Api Wawalai Api Kanne “ Programme				
	• Soya based food production projects	1.5	1.403	93 %	National Food Promotion Board
	• Development of Agriculture in Sri Lanka through dissemination of modern agriculture technology	12.7514	12.75	100 %	Office to the Director of Agriculture, North Western Province, Department of Agriculture, North Western Province

•	Provide agro equipments project	2.50	2.46	98 %	Certral Province
•	Introduction of agriculture machinery and equipment and agricultural modern technology	0.50	0.3	60 %	Department of Agriculture, Western Province
•	Construction of protected houses	3.315	2.471	74 %	Deputy Director of Agriculture, Matara
•	Supply of two wheel tractors to farmers	2.0	1.796	89 %	Department of Agriculture, Southern Province

## 1. Empowering young farmer entrepreneurs

**1. Vote-** 118-02-03-20-2509

**2. Objectives**

- Introduce attractive Agro-businesses for youth
- Empower young agro- entrepreneurs
- Prevent youth distraction from Agriculture

**3. Output -**

- i. Financial support to 22 commercial level young entrepreneurs has provided
- ii. 3 Farm Business School (FBS) trainings and 1 entrepreneurship development training programme have been conducted
- iii. Financial support have been provided for 40 young entrepreneurs who wertere participated.

**4. Outcome -** Increase no. of medium level agriculture entrepreneurs, production volume & farm income

**5. Beneficiaries -** 56 young entrepreneurs

6. Physical Progress			
Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Provide financial support for commercial level young entrepreneurs (50%, up to Rs. 500,000/-)	22 entrepreneurs	Provide financial support to 16 entrepreneurs	

Farm Business School (FBS) training and entrepreneurship development (ED) training programmes	3 Farm Business School (FBS) trainings and 1 entrepreneurship development training	entrepreneurship development training programme have been completed. 18 Farm Business School (FBS) trainings have been conducted.
Provide financial support for identified new small scale young entrepreneurs who followed FBS programme (Maximum of Rs. 33000 under 50% contribution)	25 entrepreneurs	Provide financial support to 40 entrepreneurs

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1. Provide financial support for commercial level young entrepreneurs (50%, up to Rs. 500,000/-)	8.5	0.485	6.601		64	
2. Farm Business School (FBS) training and entrepreneurship development (ED) training programmes	0.4					
3. Provide financial support for identified new small scale young entrepreneurs who followed FBS programme (Maximum of Rs. 33000 under 50% contribution)	1.8					
4. Administrative Cost	0.3					
<b>Total</b>	<b>11</b>					

<b>8. Key Performance Indicators achieved and the amount achieved</b>		
<b>Key Performance Indicators</b>	<b>Target Expected</b>	<b>Target Achieved</b>
1. Provide financial support for commercial level young entrepreneurs (50%, up to Rs. 500,000/-)	22 entrepreneurs	Provide financial support to 16 entrepreneurs
2. Farm Business School (FBS) training and entrepreneurship development (ED) training programmes	3 Farm Business School (FBS) trainings and 1 entrepreneurship development training	entrepreneurship development training programme have been completed. 18 Farm Business School (FBS) trainings have been conducted.
3. Provide financial support for identified new small scale young entrepreneurs who followed FBS programme (Maximum of Rs. 33000 under 50% contribution)	25 entrepreneurs	Provide financial support to 40 entrepreneurs

### **9. Observations on Performance of Overall Programme**

Entire programme has been successfully completed in the year 2018 and objectives and targets have been achieved.

## **2. Improve female entrepreneurship while popularizing mushroom cultivation**

**1. Vote** - 118-02-03-20-2509

**2. Objectives** - Empowering female farmers for commercial level mushroom cultivation

**3. Output** -

- i. Establishment of a seed production centre for mushroom
- ii. Construction of 50 eco friendly mushroom growing houses
- iii. Empower mushroom cultivators through supplong machinery
- iv. Popularize new mushroom indicators among mushroom cultivators

**4. Outcome** - Motivation for commercial mushroom cultivation and increase availability of high quality mushroom for consumer through empowering female farmers.

**5. Beneficiaries** - mushroom cultivators - 50, consumers

**6. Physical Progress**

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Establish seed production centre	seed production centre - 1	Required equipments have purchased	
Construction of 50 mushroom growing houses (Rs. 50,000 for each)	Beneficiaries – 50	Completed	
Supply machinery to mushroom growers (mixing, filling, steaming machines, misters) (50% farmer contribution)	Mixing and filling machineries - 5, steaming machines - 10 and misters - 15	Completed	
Identification and introduction of new cultivar	Distribute 2000 seed packets	Raw materials for seed production have been purchased	
Training and awareness programmes	6	Completed	

**7. Input - Financial Progress**

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1. Establish seed production centre	1.5	2.678	3.95		100	
2. Construction of 50 mushroom growing houses (Rs. 50,000 for each)	2.5					
3. Supply machinery to mushroom growers (mixing, filling, steaming machines, misters) (50% farmer contribution)	1.5					
4. Identification and introduction of new cultivar	0.5					

5. Training and awareness programmes	0.5		
6. Administrative cost	0.15		
<b>Total</b>	<b>6.65</b>		

### 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
1. Establish seed production centre	seed production centre - 1	Required equipments have purchased
2. Construction of 50 mushroom growing houses (Rs. 50,000 for each)	Beneficiaries - 50	Completed
3. Supply machinery to mushroom growers (mixing, filling, steaming machines, misters) (50% farmer contribution)	Mixing and filling machineries - 5, steaming machines - 10 and misters - 15	Completed
4. Identification and introduction of new cultivar	Distribute 2000 seed packets	Raw materials for seed production have been purchased
5. Training and awareness programmes	6	Completed

### 9. Observations on Performance of Overall Programme

Entire programme has been successfully completed in the year 2018 and objectives and targets have been achieved.

## 3. Bee keeping development project

1. **Vote-** 118-02-03-20-2509

2. **Objectives** -

- Expansion of number of commercial bee keepers to ensure the bee honey supply.
- Organize bee honey collection and marketing system.
- Motivation of rural bee keepers to adopt advanced bee keeping techniques.
- Development of advanced bee keeping technology through bee units of DOA.

**3. Output** - Established of 25 commercial bee farms (Apiary)

**4. Outcome** - Developing bee keeping as a commercial industry

**5. Beneficiaries** – bee controllers - 25, consumers

<b>6. Physical Progress</b>			
<b>Main Activities</b>	<b>Target Expected</b>	<b>Target Achieved</b>	<b>Reasons, if the Progress has been reduced</b>
Establishment of 25 commercial bee farms (Apiary) & bee honey collection procedure.			
Provide 40 bee boxes at 50% subsidy rate for each bee farm (Apiary)	1000 boxes	Completed	
2 Provide protective coats for bee farms (Apiary)	25	Completed	
Other inputs for the bee keeping society	Smokers and Extractors 2- 5	Completed	
Selection criteria & monitoring programme	Farms - 25	Completed	
Training / exposure visits / field days	Exposure visits - 25, Field days - 2	Completed	

<b>7. Input - Financial Progress</b>						
<b>Main Activities</b>	<b>Allocations (Rs. Mn.)</b>	<b>Expenditures (Rs. Mn.)</b>	<b>1. Bills in Hand (Rs. Mn.)</b>	<b>2. Commitments (Rs. Mn.)</b>	<b>Financial Progress as a Percentage</b>	<b>Reasons, if the Financial Progress has been reduced</b>
Establishment of 25 commercial bee farms (Apiary) & bee honey collection procedure.		1.241	1.808		100	
Provide 40 bee boxes at 50% subsidy rate for each bee farm (Apiary)	1					
2 Provide protective coats for bee farms (Apiary)	0.125					
Other inputs for the bee keeping society	1					
Selection criteria & monitoring programme	0.2					
Training / exposure visits / field days	0.755					
3. Administrative Costs	0.1					
<b>Total</b>	<b>3</b>					

### 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
Selection criteria & monitoring programme	Farms - 25	Completed
Training / exposure visits / field days	Exposure visits - 25, Field days - 2	Completed

### 9. Observations on Performance of Overall Programme

Entire programme has been successfully completed in the year 2018 and objectives and targets have been achieved.

## 4. Establishment of well-developed centre for quality assurance of organic fertilizer and organic products

1. **Vote** - 118-02-03-20-2509

2. **Objectives** -

Ensure the quality of organic fertilizer for sustainable crop cultivation and promote organic agriculture in the country and expand the environmentally friendly crop cultivation through the country.

3. **Output** -

- While introducing 2 cultivation packages for vegetables, research has been completed for capsicum and ladies fingers. Research is on process for kankun and mugannuwana. While introducing three organic packages for fruits, pineapple packages are being developed. Research is underway to introduce organic fertilizer mixture for vegetables. Two studies have been completed to improve compost fertilizer. Research has been conducted to manage compost pests and nutrient management.
- 09 training programmes were conducted. Required equipments for training programmes were purchased.
- 200 tons of compost fertilizer and 22 tons of other organic inputs were produced.
- 05 units of compost fertilizer production yard have been completed. Work on the compost processing unit is on process.
- 27 producers have been approved for certification of organic fertilizer producer. 163 have been assigned to the process.
- Obtaining chemicals and equipment for laboratories have been completed.
- Construction of the laboratory building has been completed.

- 5½ hectares of land has been developed. 2 Ac of vegetables / potatoes and 3 Ac of fruits have been cultivated. Preparation of land for coconut cultivation is on process.

**4. Outcome** - Increased safety crop product availability in the country

**5. Beneficiaries** - Farmers and agro entrepreneurs - 5000

Compost producers - 500

University students and students engaged in higher studies - 1000

<b>6. Physical Progress</b>			
<b>Main Activities</b>	<b>Target Expected</b>	<b>Target Achieved</b>	<b>Reasons, if the Progress has been reduced</b>
1. Research activities of developing technologies for organic agriculture	1.1 Introduce 2 cultivation packages for vegetables	Research has been completed for capsicum and ladies fingers. Research is on process for kankun and mugannuwana	
	1.2 Introduce three organic packages for fruits	Pineapple packages are being developed	
	1.3 Introduce 2 organic fertilizer mixtures for vegetables	Reserch is on process	
	1.4 Two studies to improve compost fertilizer	Completed two studies	
	1.5 02 demonstrations for manage compost pests and nutrient management	Completed one research	
2. Training and awareness programme for farmers, extension officers, compost producers and other relevant persons	2.1 Conduct 10 training programmes	09 training programmes were conducted.	
	2.2 Purchase required equipments for training programmes	Required equipments for training programmes were purchased.	
3. Compost production & demonstration of organic input production technologies	3.1 200 tons of compost fertilizer / 20 tons of other organic inputs	200 tons of compost fertilizer and 22 tons of other organic inputs were produced.	
	3.2 Preparation of compost fertilizer production yard with 6 units	05 units have been completed. Work on the compost processing unit is on process.	

4. Certification process for organic fertilizer producers	4.1 certification of 200 organic fertilizer producers	27 producers have been approved for. 163 have been assigned to the process.
	4.2 Obtaining chemicals and equipment for laboratories.	Have been completed
5. Construction of lab building	Construction of the laboratory building - 01	Have been completed
6. Development of Makandura CEOA as center of sustainable development	Develop 5 Ac of land, 2 Ac of vegetables / potatoes and 3 Ac of fruits	5½ hectares of land has been developed. 2 Ac of vegetables / potatoes and 3 Ac of fruits have been cultivated. Preparation of land for coconut cultivation is on process.

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1. Research activities of developing technologies for organic agriculture	0.8					
2. Training and awareness programme for farmers, extension officers, compost producers and other relevant persons	1					
3. Compost production & demonstration of organic input production technologies	1.15					
4. Certification process for organic fertilizer producers	0.8					
5. Construction of lab building	8.685					
6. Development of Makandura CEOA as center of sustainable development	4.905					
7. Administrative Costs	0.3					
<b>Grand Total</b>	<b>17.64</b>	13.006	4.612		99%	

### 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Amount Achieved
New technology generations - 7	5
No. of beneficiaries - 500	7874
Compost fertilizer and Standard certification - 200	27

### 9. Observations on Performance of Overall Programme

Entire programme has been successfully completed in the year 2018 and have to be continued in year 2019 in order to achieve objectives and targets

## 5. Media programme for paddy, ground nut & intercropping in coconut lands

1. **Vote** - 118-02-03-20-2509

2. **Objectives** - Giving awareness of relevant projects through mass media

3. **Output** -

- Productivity improvement of paddy cultivation – 10 programmes completed
- Production and productivity enhancement of Ground nut - 03 programmes completed
- Inter cropping in coconut lands- 03 programmes completed

4. **Outcome** - Adaptation of farming community to agriculture through mass communication

5. **Beneficiaries** – Sri Lankan Farmer Community

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Productivity improvement of paddy cultivation	Telecast 10 TV programmes	10 programmes completed	
Production and productivity enhancement of ground nut	Telecast 03 TV programmes	03 programmes completed	
Inter cropping in coconut lands	Telecast 03 TV programmes	03 programmes completed	

**7. Input - Financial Progress**

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Productivity improvement of paddy cultivation	1.0					
Production and productivity enhancement of ground nut	0.5					
Inter cropping in coconut lands	0.5					
<b>Grand Total</b>	<b>2.0</b>	<b>1.625</b>	<b>0.299</b>		<b>96%</b>	

**8. Key Performance Indicators achieved and the amount achieved**

Key Performance Indicators	Target Expected	Target Achieved
Productivity improvement of paddy cultivation	Telecast 10 TV programmes	10 programmes completed
Production and productivity enhancement of ground nut	Telecast 03 TV programmes	03 programmes completed
Inter cropping in coconut lands	Telecast 03 TV programmes	03 programmes completed

**9. Observations on Performance of Overall Programme**

Entire programme has been successfully conducted in the year 2018 and have been achieved targets accordingly.

**6. Agriculture Exhibition / National Farmers' Week****1. Vote - 118 -02-03 -20-2509 (2018/18)**

**2. Objective** - Successfully conducting nationally important agricultural exhibitions and ceremonies representing the agricultural sector .

**3. Output** - Dissemination of the modern technological knowledge among general public and the farmer community

**4. Outcome** - Development of attitudes through new knowledge obtained

**5. Beneficiaries** – Direct / Indirect– General public, school children / farmers / businessman / entrepreneurs

## 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Agriculture Exhibitions	05	05	The exhibitions and ceremonies scheduled to be held during the year was conducted. The awareness on wide areas including knowledge of agriculture and the introduction of modern agro-machinery etc have been carried out.
National Farmers' Week	01	01	
Agricultural Events	03	03	
Media Programmes	02	02	

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1. National Wap Magul Festival	15.00	8.93208421				
2. Agricultural Modernization Exhibition and Farmer Tribute Ceremony (BMICH)		25.07				
3. National food Exhibition – 2018	45.00	4.04743453				
4. V 2025 Enterprises Sri Lanka – Exhibition - 2018		2.218				
05 Exhibition on Agricultural Machinery		0.295				
6. 40th Anniversary of the Mahaweli Movement	3.5	2.675				
7. Aluth Sahal Mangalyaya		0.000616				
8. "Subharathi" live broadcasting programme		6.8615				
9. Aswanna Paper Supplementary	18.00	0.690				
10. Media related sponcer notices		4.71789163				
11. Seminars / Conferences / Programmes	1.5	0.52849				
12. Administrative Costs	2.00					
<b>Total</b>	<b>85.00</b>	<b>56.04</b>				

### 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicator	Target	Amount Achieved
National Farmers' Week and National Wap Magul Festival	1	1
Agricultural Programmes	5	5
Media related Programmes	2	2
National Aluth Sahal Mangalyaya		
Agricultural Ceremonies	3	3

### 9. Observations on Performance of Overall Programme

Coordinations were carried out to conduct other agricultural activities and exhibitions and media programmes assigned in addition to the national wap magul festival and national aluth sahal mangalyaya, during the year.

## 7. Competition of Best Farmer / Female Farmer

#### 1. Vote -

#### 2. Objectives -

- Create better social status and recognition for farmer
- Attract youth to in agriculture
- Generate good farmers and farms islandwide
- Develop local food crop production
- Create agricultural status in country through GAP

**3. Output** - Selection of winners for best garden, best commercial farming, best GAP farming under provincial and national level

**4. Outcome** - select 81 winners

**5. Beneficiaries** - 81

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Selection of winners for best garden, best commercial farming, best GAP	select 81 winners	Selected 81 winners	-

### 7. Input – Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Selection of winners for best garden, best commercial farming, best GAP (for the prizes)	0.976		-	-	100%	

## 8. E- Agriculture

**1. Vote** - 118-2-3-20-2509

**2. Objectives** - Formulation of national agricultural data base to provide accurate and updated agricultural information / Grant fertilizer subsidy and insurance benefits to the farmers expeditiously and efficiently

**3. Output** - Maintain and development updated agricultural data base

**4. Outcome** - obtaining accurate and updated agricultural information, being able to obtain data and information for the agro field.

**5. Beneficiaries** – ministry of Agriculture and Institutiona under the purview of Ministry, Farmers

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Procurement of Laptops and other IT equipment	Laptops - 75	Laptops 75	-
Developing & maintain data base	Data base 1	A programme to identify the data for the database has been conducted at Edaduwawa Agrarian Center.	-
Cyber space	Server of Sri Lanka Telecom	Maintenance of Sri Lanka Telecom server which the agricultural data base is stored	-

### 7. Input – Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Procurement of Laptops and other IT equipment	11.3	11.25	-	-	99.611%	
Developing & maintain data base	1.0	0.8	-	-	80%	
Cyber space	2.65	2.22	0.44	-	84%	
Administrative Cost	0.05	0.05				
<b>Total</b>	<b>15</b>	<b>14.32</b>	<b>0.44</b>			
<b>Grand Total</b>			<b>14.76</b>			

**8. Key Performance Indicators achieved and the amount achieved :**

Provide state fertilizer subsidies and insurance benefits to farmers expeditiously and efficiently through preparation of an updated database.

**9. Observations on Performance of Overall Programme :**

Facilitated the farmers by providing the fertilizer subsidy for the farmers, one of the government's major programmes and efficiently providing more comprehensive insurance coverage for cultivation damages.

## 9. Soya based food production projects

**1. Vote** - 118-2-3-20-2509

**2. Objectives** - Develop high nutritious soya biscuits and various beverages using pre-prepared soya.

**3. Output** - Nutritious soya based biscuits and beverages.

**4. Outcomev-** Locally manufactured poison free nutritious biscuits and beverages.

**5. Beneficiaries** – local customers and manufacturers

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Manufacturing of nutritious rich biscuits noodles and drink utilizing Soya and other local cereals	Soya biscuits - 30 kg	30 kg	Have to be further developed through researches Allocations have not received.
	Soya bevarages - 500 bottles	100 bottles	
	Soya noodles - 20 kg	No	

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Nutritious rich products related to biscuits, noodles and drink utilizing soya (Pilot project)	1.5 (amount received 0.834798 )	1,200,516.88	0.203058		80%	Some researches have conducted several times since this is a pilot project. The relevant institutions have postponed to sign relevant agreements under the political situations occurred.

## 8. Key Performance Indicators achieved and the amount achieved

As per the research level related with the target expected, 30 soya basicuits and 100 bottles of soya bevarages have been manufactured. Due to non availability of allcations, soya noodles have not been manufactured and will be manufacture in the year 2019. Further, according to the request of investors, the agreement signing process have been postponed to year 2019.

## 9. Observations on Performance of Overall Programme

This process have been carried out under public private enterprenuership in the year 2018 and successfully carried out the development of selected products. Accordingly, this pilot project will be a reality in the future.

## “Api Wawalai Api Kanne “ - Provincial Council Programme

### 1. Big onion promotion programme - 2018

(Centrla Province, North Central Province, Anuradhapura District )

#### 1. Vote - 118-2-3-20-2509

2. Objectives - Increase production of big onions

3. Output - To provide big onions seedlings under 50 % farmer contribution for a 1000 hectare of big onion cultivation.

4. Outcome - provide big onions seedlings under 50 % farmer contribution for a 1000 hectare of big onion cultivation.

#### 5. Beneficiaries - 3030

### 6. Physical Progress

Main Activity	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Promote big onion production	Provide 50 % of expenses that expended by 3030 farmers for 1000 hec.	Provide 50 % of expenses that expended by 3030 farmers for 1000 hec.	Expected targets have been achieved.

### 7. Input – Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Promote big onion production	22.76	22.74425	-	-	99.93%	No

**8. Key Performance Indicators achieved and the amount achieved :** 99.93%

**9. Observations on Performance of Overall Programme :** Project have been completed according to project report.

## 2. North Western Provincial Council

**1. Vote** - 118-02-03-20-2509

**2. Objectives** - Directing farmers for efficient water usage methods / Enhancing agro production through minimizing the damages caused by wild animals / Prevent soil erosion and long term soil erosion. Improving the productivity of the cultivated lands and Increasing healthy food production through reducing the usage of agrochemicals

**3. Output** - Provide 1/2 acre sprinkler water supply system for 33 farmers, Could provide ½ acre spraynet water supply system for one farmer / Provide solar power circuit for 24 farmers to prepare electric fence / Build soil conservation bounds to avoid soil erosion in 50 acres of maize cultivation / Is in process of establishing protected house areas in year 2018.

**4. Outcome** - Maintained effective water management due to establishment of 35 water supply systems for crop cultivation / Reduced damage of wild elephants occurred in areas which maintain electric fences / Minimized soil erosion

**5. Beneficiaries** - 92

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
<b>Specific Area – Climate Impact</b>			
Development of Agriculture in Sri Lanka through dissemination of modern agriculture technology	09	09	Constructions is in final stage
Increasing the application of micro irrigation systems for adaptation to climate changes	35 systems	Provided 34 systems	One selected farmer was failure to submit 50 % farmer contribution.
Dissemination of soil conservation methods for adaptation to climatic changes	50 Acre	50 Acre	-
<b>Specific Area – Damage of animals and assurance</b>			
Provide solar power circuits to build electric fence.	200	24	Have to follow limited procurement procedure and procurement cost was higher than estimated amount of system.

<b>7. Input - Financial Progress</b>						
<b>Main Activities</b>	<b>Allocations (Rs. Mn.)</b>	<b>Expenditures (Rs. Mn.)</b>	<b>1. Bills in Hand (Rs. Mn.)</b>	<b>2. Commitments (Rs. Mn.)</b>	<b>Financial Progress as a Percentage</b>	<b>Reasons, if the Financial Progress has been reduced</b>
1. Provide micro water supply system	1.5	1.26	-	-	84%	The procurement cost was lower than the estimated cost of water supply systems
2. Limited amount of electric system on electric fence that made for protect from wild animals	2.5	0.74	-	-	27.76%	Could purchased limited amount of systems due to following limited procurement procedure.
3. Build soil bounds and related activities	1.5	1.48	-	-	99%	Allocations remained
4. Construction of protected houses	4.5	0.01	-	4.744	0.23%	Could not finished the constructions due to delay in submitting 50 /5 of farmer contribution.
<b>Total</b>	<b>10.0</b>	<b>3.50</b>		<b>4.744</b>	<b>82.4%</b>	
<b>Grand Total</b>			<b>8.24</b>			

**8. Key Performance Indicators achieved and the amount achieved** - Is being achieving key performance indicators.

**9. Observations on Performance of Overall Programme** – In a satisfactory level.

### **3. Southern Provincial Council**

**1. Vote** - 315 - 44 - 2 - 5 - 2504

**2. Objectives** - Reduce the usage of agro chemicals in commercial vegetable farminging / Introduce advanced irrigation systems for vegetable cultivation and improve water efficiency / Increase the incomes and livelihoods of farmers. / Increase the number of people who consume healthy food. / Increase the productivity of paddy lands. / Increase GAP productivity / increase paddy production / Reduce production cost of paddy production

**3. Output** - Construction of protected houses and maintenance of same, production of hygienic foods by increasing the productivity of paddy lands.

**4. Outcome** - Increase the number of people who consume healthy foods

**5. Beneficiaries** – Two wheeler tractor - direct - 8 / indirect - 500

Encouraging the application of Good Agricultural Practices (GAPs) in scaffold crop cultivation - direct - 10 / indirect -500

Lift Irrigation Project, Hakuruwela -1000

Construction of Hela Bojun Sales Centre, Thelijjawila, Malimbada - direct -10 / indirect -2000

Construction of protected houses - direct 21 / indirect - 500

Development of paddy lands in Matara district through Lazer Leveling Technology - direct - 1 / indirect -1000

<b>6. Physical Progress</b>			
<b>Main Activities</b>	<b>Target Expected</b>	<b>Target Achieved</b>	<b>Reasons, if the Progress has been reduced</b>
<b>Specific Area – Human Resource Development / Productivity improvement</b>			
Encouraging the application of Good Agricultural Practices (GAPs) in scaffold crop cultivation	Sprinkler Water Supply Systems -10 water motor - 10 Agri resistant nets -10 Insect Traps -10 Training workshop -2	100% Sprinkler water supply - 10 Water motors -10 Insect anti resistant nets -10 Traps for insects -10 Training classes -2	-
Development of paddy lands in Matara district through Lazer Leveling Technology	Lazer leveling machine -1	100%	-
Supply of two wheel tractors to farmers	8	100%	-
Lift Irrigation Project, Hakuruwela	1	33%	Delay in procurement process
<b>Specific Area – Marketing</b>			
Construction of Hela Bojun Sales Centre, Thelijjawila, Malimbada	1	60%	Delay in procurement process Issues occurred in land arbitraries.
Construction of new protected houses	Construction of 510 sq.ft protected houses -6 Construction of 1000sq.ft protected houses -5 PH Meters -4 EC Meters -4 Mixtures -1 Rehabilitation of protected houses in 1000 sq.ft -11 Training classes -1	510 sq. ft. protected houses - 6 1000 sq. ft. protected houses -5 Mixtures -1 sq. ft. protected houses Renovation of 1000 sq. ft. protected houses -11 Trining classes -1	pH Meter - 4 EC Meter -4 Couldn't purchased due to delays occurred in procurement process.

<b>7. Input - Financial Progress</b>						
<b>Main Activities</b>	<b>Allocations (Rs. Mn.)</b>	<b>Expenditures (Rs. Mn.)</b>	<b>1. Bills in Hand (Rs. Mn.)</b>	<b>2. Commitments (Rs. Mn.)</b>	<b>Financial Progress as a Percentage</b>	<b>Reasons, if the Financial Progress has been reduced</b>
Encouraging the application of Good Agricultural Practices (GAPs) in scaffold crop cultivation	0.68	0.65	-	0.65	100%	-
Lift Irrigation Project, Hakuruwela	0.94	0.82	0.23	0.82	33%	Delay in procurement process
Construction of Hela Bojun Sales Centre, Thelijjawila, Malimbada	2.00	1.79	-	1.79	60%	Delay in procurement process Issues occurred in land arbitraries.
Development of paddy lands in Matara district through Lazer Leveling Technology	4.47	1.49	2.97	1.49	100%	
Construction of new protected houses	3.00	1.77	1.22	1.77	100%	
Supply of two wheel tractors to farmers	3.13	2.47	-	2.47	100%	
<b>Total</b>	<b>14.22</b>	<b>8.99</b>	<b>4.42</b>	<b>8.99</b>		

### 8. Key Performance Indicators achieved and the amount achieved

Increased healthy food consumers in 10 % and increased crop production and related water efficiency in 20%.

### 9. Observations on Performance of Overall Programme – In satisfactory level

## 4. Western Provincial Council

### 1. Vote - 118-02-03-20-2509

### 2. Objectives - Increase the extent of the paddy cultivation in the Western Province

Achieve labor shortages and increase the efficiency of water management

### 3. Output - 288 home gardens and 01 tractor

**4. Outcome** - Ensuring food security through sustainable home gardening, Dissemination of agro - machinery and equipment and agricultural modern technology among farmers and increasing agricultural productivity

### 5. Beneficiaries - 2339

6. Physical Progress			
Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
<b>Specific Area – Productivity improvement</b>			
Establishment of home gardens	288 home gardens	288 home gardens	The project to be implemented by the Office of the Deputy Director of Agriculture, Kalutara has not implemented due to the trade union action of the Agriculture Instructors.
Introduction of agriculture machinery and equipment and agricultural modern technology	Refer the farmers to new technologies and thereby reduce the expenses and increase the efficiency.	Direct Beneficiaries - 51 Estblished 2 micro water supply systems	Amendments made in projects due to price fluctuations of market in year 2018 and due to the recommendations of Procurement Technical Committees

7. Input - Financial Progress						
Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Establishment of home gardens	0.5	0.29993380	No	No	60%	
Introduction of agriculture machinery and equipment and agricultural modern technology	0.53	0.320254	No	No	94%	

### 8. Key Performance Indicators achieved and the amount achieved

Increased the efficiency of farmers by introducing modern agriculture technology and agricultural machineries. Referred 2288 beneficiaries for home gardens through the establishment of 288 home gardens.

### 9. Observations on Performance of Overall Programme

Avoiding labor shortages and creating water management.

Increasing the efficiency of farmers and reducing costs by directing new technologies.

Guiding to ensure food security of persons through establishing sustainable home gardening

## 5 Central Provincial Council

**1. Vote** - 118-02-03-20-2509

**2. Objective** -

**3. Output** - Provide followings to the farmers.

Electric fence - 212, Fence cover -320, Weeders -123, Agro fence -125, Power spray - 27, Water pump - 27

Establishment of Hela bojun Sales Centre, Kotagala and 30 GAP farms

**4. Outcome** - Increase the quality of livelihoods of farmers by providing them necessary materials for the agricultural sector under the concessionary manner.

**5. Beneficiaries** - 1800 approximately

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
<b>Specific Area - Minimize wild animal's damages</b>			
Provide electric fence and protected fence cover to prevent damages occurred by wild animals	Provide 178 electric fences and 320 fence covers to the farmers under 50% farmer contribution.	Provided 178 electric fences and 320 fence covers to the farmers under 50% farmer contribution.	-
<b>Specific Area – Productivity improvement</b>			
Project on attract youth generation in agriculture (Provide agro equipments)	Provide 123 weeders, 34 electric fences 125 agro fences, 27 power sprays, 27 water pumps to the farmers under 50% farmer contribution.	Provided 123 weeders, 34 electric fences 125 agro fences, 27 power sprays, 27 water pumps to the farmers under 50% farmer contribution.	-
<b>Specific Area - Marketing</b>			
Construction of Hela Bojun Sales Center, Kotagala	Construction of local food production sales centers and purchase equipments.	Constructed local food production sales centers and purchased equipments.	-
GAP Project	Provide plastic trays, fertilizer, anti-insect nets, to farmers under 50 % farmer contribution in order to establish 30 GAP farms.	Provided plastic trays, fertilizer, anti-insect nets, to farmers under 50 % farmer contribution in order to establish 30 GAP farms.	

<b>7. Input - Financial Progress</b>						
<b>Main Activities</b>	<b>Allocations (Rs. Mn.)</b>	<b>Expenditures (Rs. Mn.)</b>	<b>1. Bills in Hand (Rs. Mn.)</b>	<b>2. Commitments (Rs. Mn.)</b>	<b>Financial Progress as a Percentage</b>	<b>Reasons, if the Financial Progress has been reduced</b>
Provide electric fence and protected fence cover to prevent damages occurred by wild animals	2.5	2.496			100%	
Project on attract youth generation in agriculture (Provide agro equipments)	2.5	2.496			100%	
Construction of Hela Bojun Sales Center, Kotagala	4.0	4.0			100%	
GAP Project	1.0	0.628			100%	
<b>Total</b>	<b>10.0</b>	<b>9.62</b>				

**8. Key Performance Indicators achieved and the amount achieved : 100%**

**9. Observations on Performance of Overall Programme :** Project has been completed according to project report.

## 6. North Western Provincial Council

### **Project to introduce new agro technologies to promote agriculture among the youth in the North Western Province**

**1. Vote - 251-44-03-2509-11**

**2. Objectives** - Creating 400 new agro entrepreneurs from selected 20 villages in order to transform the agriculture Making agriculture an excitingly income generating field through the promotion of new agro technology among farmers.

**3. Output -**

- 10 rain covered houses were constructed.
- 20 water pumps for wells have been provided.
- 20 solar power supply systems have been provided.
- 10 insect resistant nets have been provided.
- 325 spinning machines have been provided.
- 10 solar power protective fences have been provided.

**4. Outcome** - Creation of 391 new agro entrepreneurs from 20 villages in order to transform the agriculture Making agriculture an excitingly income generating field through the promotion of new agro technology among farmers

### 5. Beneficiaries - 391

<b>6. Physical Progress</b>			
<b>Main Activities</b>	<b>Target Expected</b>	<b>Target Achieved</b>	<b>Reasons, if the Progress has been reduced</b>
<b>Specific Area – Climate impacts</b>			
Construction of rain covered houses	10	10	No
Providing water pumps for agro wells - Diesel or solar powered	140	140	No
Provide solar powered water supply systems	20	03	
<b>Specific Area – Animals' damages</b>			
Insect resistant nets	10	10	No
Providing spinning machines	218	218	No
Solar power protective fences	10	10	No

<b>7. Input - Financial Progress</b>						
<b>Main Activities</b>	<b>Allocations (Rs. Mn.)</b>	<b>Expenditures (Rs. Mn.)</b>	<b>1. Bills in Hand (Rs. Mn.)</b>	<b>2. Commitments (Rs. Mn.)</b>	<b>Financial Progress as a Percentage</b>	<b>Reasons, if the Financial Progress has been reduced</b>
Construction of rain covered houses	1.00	1.0	-	-	100%	
Providing water pumps for agro wells - Diesel or solar powered	2.26	2.30	-	-	101%	
Provide solar powered water supply systems	3.9	4.91	-	-	125%	
Insect resistant nets	0.13	1.91	-	-	1469%	
Providing spinning machines	4.98	4.98	-	-	100%	
Solar power protective fences	0.1	0.99	-	-	999%	
<b>Total</b>	<b>12.37</b>	<b>16.11</b>				

## **8. Key Performance Indicators achieved and the amount achieved**

Creation of 400 new agro entrepreneurs from 20 villages in order to transform the agriculture  
Making agriculture an excitingly income generating field through the promotion of new agro  
technology among farmers.

## **9. Observations on Performance of Overall Programme**

Creation of 400 new agro entrepreneurs from 20 villages in order to transform the agriculture  
Making agriculture an excitingly income generating field through the promotion of new agro  
technology among farmers

# **7. Sabaragamuwa Provincial Council**

**1. Vote** - 118-02-03-20-2509

**2. Objectives** -

- Establishment of the farm and directing the farmers to achieve the SL-GAP certification criteria
- Provide safe and high quality vegetables and fruits to consumers
- Strengthening the economy of farmer community
- Increase the amount of yield obtained per unit
- Protection of crops from wild animals

**3. Output** -

- Installation of 04 GAP demonstrations – Ratnapura
- Establishment of 75 farms which follows GAP - Kegalle
- Establishment of 05 solar power fence systems in Ratnapura District and 50 solar power fence systems in Kegalle District.

**4. Outcome** -

- Farmers were inclined towards SL-GAP certification.
- Extent of crop cultivation were increased.
- The economic level of farmers has increased.
- Increased the cultivation extent and production through the protection of crop from wild animals

**5. Beneficiaries** - 709

## 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Introduce and popularize Good Agricultural Practices (GAPs)	Installation of 04 GAP demonstrations Establishment of 75 farms which follows GAP	Installation of 04 GAP demonstrations Establishment of 75 farms which follows GAP	
Protection of crop from wild animals	Establishment of 55 solar power fence systems to protect crop from wild animals	Establishment of 55 solar power fence systems	

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Introduce and popularize Good Agricultural Practices (GAPs)	2.76	0.035	2.19	2.54	91%	
Protection of crop from wild animals	7.23	1.4	5.65	7.05	97%	
<b>Total</b>	<b>10.0</b>	<b>1.435</b>	<b>7.84</b>	<b>9.59</b>		

**8. Key Performance Indicators achieved and the amount achieved :** The targets have been completely achieved.

**9. Observations on Performance of Overall Programme :** In satisfactory level

## 8. Uva Provincial Council

Rs 21.157 Mn has been allocated. Granted approval for the Project of Increasing Additional Food Crop Production in Government Seed Farm, Okkampitiya on 31.10.2018. Rs. 9.8 has been allocated for the same project bills related to expenditure of Rs. 9.44 Mn have been prepared and submitted for the payments. Approval has been granted to complete the implementation of the same project in January 2019.

## 9. Development of Northern and Esatern Province ( Northern and Eastern Provincial Councils )

S / N	Programme implemented under National Food Promotion Campaign	Amount allocated Rs. Mn	Amount Expended Rs. Mn.	Financial Progress %	Implementing Agency
1	Northern and Eastern Provincial Special Agricultural Development Programme	49.55	47.61	96 %	Department of Agrarian Development
2	Promotion of Sustainable Energy through the Usage of Solar Water Pump for Commercial Cultivation in Jffna Killinochchi Mullativu and Vavunia Districts	12.1002	10.335	85 %	Northern Provincial Council (Jaffna, Kilinochchi, Mullativu, Vavuniya )
3	Export Oriented TOM E.J.C Mango Cultivation through the Good Agriculture Practices (GAP) Register Mango cultivation society and linkages the society to the Export Market in Mannar	3.035	2.88938	95 %	Northern Provincial Council
4	Establishment of Good Agricultural Practices (GAP) promotional demonstrations in selected farms	4.0	4.0	100 %	Eastern Provincial Council

### 9.2 Northern and Eastern Provincial Special Agricultural Development Programme

1. **Vote - 118-2-3-20-2509**
2. **Objectives** - Take necessary measurements to restraining obstacles for the development of agricultural productivity in Northern and Eastern Provinces
3. **Output** - 84,767.25 qualitative seeds, 63,598 qualitative planting materials, 1,112 leaf colour indexes, 377,079 planting bags, 4,923 mango plants and 35 solar powered water pumps have been provided free of charge.
4. **Outcome** - Enhancing agricultural products and productivity in Northern and Eastern Provinces
5. **Beneficiaries – Direct / Indirect** – Famers in Northern and Eastern Provinces

## 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Provide qualitative seeds free of charge in order to increase production	84,475 kg	84,767.25 kg	
Provide qualitative plant materials	50,000	63,598	
Provide leaf colour indexes	1,000	1,112	
Provide planting bags to promote chilli cultivation	254,812	377,079	-
Provide mango plants for commercial mango cultivation	5,000	4,923	
Provide solar powered water pumps under 50% subsidy	20	35	

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Provide qualitative seeds free of charge in order to increase production	31.5					
Provide qualitative plant materials	4					
Provide leaf colour indexes	0.61					
Provide planting bags to promote chilli cultivation	3.85				96 %	-
Provide mango plants for commercial mango cultivation	1.375					
Provide solar powered water pumps under 50% subsidy	6.712					
Administrative Costs	1.5	2.58	45.03			
<b>Total</b>	<b>49.547</b>	<b>47.61</b>				

8. **Key Performance Indicators achieved and the amount achieved** : 84,767.25 kg of qualitative seeds has provided free of charge in order to increase production and 35 solar powered water pumps under 50% subsidy have been provided.
9. **Observations on Performance of Overall Programme.** : Financial progress is 96 % the physical targets have been successfully achieved.

## 10. Northern Provincial Council

### “Api Wawalai Api Kanne” Food Security Certification Programme

**1. Vote** - 118-02-03-20-2509

**2. Objective** - Qualitative mango production and market relationships through good agricultural practices (GAP), Apply alternative methods for electricity generation, Low electricity charges for the implementation of irrigation schemes in order to control fuel usage or productivity improvements.

**3. Output** - Establishment of registered mango companies which follows good agricultural practices (GAPs). Establishment of 52 solar power water pumps in farming lands.

**4. Outcome** - 52 solar powered water pumps were distributed as basic needs to register mango companies under good agricultural practices.

**5. Beneficiaries** - Direct - 70; Indirect - 52

#### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Provide basic needs	Buid foreign market relationships	Registered under good agricultural practices	The time schedule has not sufficient to complete entire activities since the approval for the project has been received only on 01.11.2018.

#### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Provide inputs	3.035	2.88	-	-	95%	<p>Couldn't purchase official equipments and mango harvester immediately since could not call price quotations within shote time frames.</p> <p>Since it took considerable time to identify the expected benefits, the field day</p>

					programme could not be implemented.
					The estimated cost for the first aid box was Rs. 385,000.00. However the actual cost of the same was Rs. 208,000.00
<b>Provide solar powered water supply unit</b>	12.10	10.33	10.33	40%	Couldn't complete the fixing stages. Since it took considerable time to identify the expected benefits, the field day programme could not be implemented.

### 8. Key Performance Indicators achieved and the amount achieved

- Registration of Good Agricultural Practices (GAPs) - has been met with basic requirements.
- Registration of Good Agricultural Activities - certificates were requested.
- Registration of Good Agricultural Activities - Societies have been registered for certificates.
- Creating awareness on sustainable energy.
- Reducing electricity charges for irrigation water.

### 9. Observations on Performance of Overall Programme

- Mango fruits production with certificates on good agricultural activities.
- Integration of market facilities for the certificates of good agricultural activities.
- Make aware the farmers on solar power systems.
- Reduce the cost of irrigation.

## 11. Eastern Provincial Council

### Popularizing Good Agricultural Practices among farmers and establishment of demonstrations

1. **Vote** - 118-02-03-20-2509
2. **Objective** - Disseminating of Good Agricultural Practices (GAP) among the farmer community
3. **Output** - Marketing safe and quality agri products

4. **Outcome** - Increasing farmers economy and ensuring the sufficient availability of quality agri products through Good Agricultural Practices
5. **Beneficiaries** - 500 Farmers

#### 6 Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Establishment of good agricultural demonstration in the field of selected farmers. (Traps, Sprinkler irrigation systems, Pest protection nets.	500	500	-
Establishment of good agricultural demonstration in district training centres	10	10	-
Training session	25	25	-

#### 7 Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Establishment of good agricultural demonstration in the field of selected farmers. (Traps, Sprinkler irrigation systems, Pest protection nets.	2.7	2.7	-	-	100%	Training activities were carried out under general extension programmes. Rs. 2.5 Mn. has been allocated for farmer training classes and these funds were spent for field products in Trincomalee district.
Establishment of good agricultural demonstration in district training centres	1.0	1.0	-	-	100%	
Training session	0.5	0.299	-	-	60%	
<b>Total</b>	<b>4.0</b>	<b>3.999</b>	<b>-</b>	<b>-</b>	<b>100%</b>	

- 8 **Key Performance Indicators achieved and the amount achieved** : The agricultural exhibition targets have been achieved.
- 9 **Observations on Performance of Overall Programme** : Farmers have been made aware on environmental protection and good agricultural practices.

## Development Programmes implemented by District Secretariats

### Specific Area – Agruclutural productivity

S / N	Programme implemented under National Food Promotion Campaign	Amount allocated Rs. Mn	Amount Expended Rs. Mn.	Financial Progress %	Implementing Agency
1	Popularize red onion and chilli cultivation through sprinkler thechnology and provide storage facilities to promote market – Jaffna District	28.39	25.72	90 %	District Secretariat - Jaffna
2	Promote fruit plant cultivation	2.0	2.0	100 %	
3	Promote agro production through providing agro machineries	29.51	14.61	49 %	
4	Plantain cultivation for exportation (Cavendish/Kappal/Kathali)	4.025	4.02	99 %	
5	Promote potato cultivation	29.133	28.91248883	99 %	
6 / 7	Rehabilitation of agro wells	1) 20.00 + 2) 3.86 (under Rs. 55 Mn.)	23.20398459	97 %	
8	Build agro fences in high lands	1.100	1.10	99 %	
9	Promote mushroom cultivation	1.460	0.65	44 %	
10	Construction of red onion storage complexes	1.540	1.24	80 %	District Secretariat – Jaffna, Development of Karawanai West
11	Construction of agro roads	4.12	2.33	56 %	
12	Build agro fences	0.590	Money has been returned		
13	Provide agro equipments	3.320	2.69	81 %	
14	Establish minor irrigation technology	0.490			
15	Construction of agro wells	2.47	2.47		
16	Urban Agriculture	4.50			District Secretariat – Colombo, Kalutara, Gampaha
17	Productive Retirement	5.0			District Secretariat - Kalutara, Gampaha
18	Agriculture Gardens for Schools	5.0			District Secretariat - Anuradhapura, Polonnaruwa

## 1. Agricultural Development in Jaffna District

### 1. Promotion of Agriculture and Uplift the Livelihood in Jaffna District

### 2. Objectives - Increase agro production productivity

### 3. Output -

- Rehabilitated 220 agro wells.
- Distributed 35,530 metric tons of Kavendish plantain suckers .
- Issued 62 water pumps and 44 power sprinklers.
- Provided 172.7 mt of seed potatoes.
- Provided 22 sprinkler systems and 01 micro water supply system.
- Established 21 red onion storages.
- Rehabilitated 1.7 km agro roads.
- Provided agro equipments. (Inter cultivator13, solar pump01, multi chopper 05, water pump 402, power sprayer 286, knapsac sprayer 275, and Brush cutter 30)
- Aggregate equipment (solar pump01, multi chopper 05, water pump 402, power sprayer 286, knapsac sprayer 275 and Brush cutter 30).
- Provided 416 red onion shelters, 37 sprinklers, 90 kg red onion seeds, 120 trainings, 25000 p chilli seed bags.

### 4. Outcome -

- Encourage export markets
- Increase productivity
- Increase in the economy of farmers through the cultivation of potatoes in off seasons.

### 5. Beneficiaries - 4500

### 6. Physical Progress

S / N	Project	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
<b>Specific Area – Climate impact</b>				
1.	Renovation of Agro wells	19	35	
2.	Provide micro irrigation systems	50 Sprinkler irrigation system & 10 Drip irrigation systems	22 Sprinkler irrigation system & 01 Drip irrigation system were issued	Farmers have not interested 50% contribution

S / N	Project	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
3	Renovation of agro well – Karanawai West	18	18	
4	Renovation of agro well – Jaffna	97	167	
<b>Specific Area – Human Resource Development</b>				
5	Provide required equipments for mashroom cultivation	10 beneficiaries	10 beneficiaries	
6	Provide 35530 cavendish plantain suckers	Provide 35530 cavendish plantain suckers	Provided 35530 cavendish plantain suckers	-
7	Provide farming machinery	Water pumps 80 Power sprinkler sets 43	Provided 62 water pumps 44 power sprinkler sets	Farmers have not interested 50% contribution
8	Provide seed potatoes	174.596 Mt	172.7 Mt	Couldn't obtain recommended varieties
9	Make fence	3.75 km	3.75 km	
10	Issue plant materials	1118 TOM EJC mango plants, 790 Jack, 4000 Lime, 6745 Papaw and 1000	1118 TOM EJC mango plants, 790 Jack, 4000 Lime, 6745 Papaw and 1000 Pomegranate were issued.	
11	Construction of onion shed	25	21	Farmers have not interested 50% contribution
12	Renovation of agro road	1.7Km	1.7Km	
13	Provide farm equipment	Inter cultivator 26, solar pump 22, multi chopper 11, water pump 559, power sprayer 513, knapsac sprayer 402, and Brush cutter 43 will be issued	Inter cultivator 13, solar pump 01, multi chopper 05, water pump 402, power sprayer 286, knapsac sprayer 275, and Brush cutter 30 were issued	Couldn't obtain 50% contribution in short time period
14	Purchasing inputs- chilli seeds	90 kg	90 kg	
	Purchasing inputs chilli growing bags	50000	50000	
	Purchase sprinklers	25000	25000	
	Onion shed	10 onion sheds 416	7 404	Farmers didn't pay their 50% Subsidy 416 farmers signed agreement. But 404 farmers constructed onion shed

7. Inputs and Financial Progress							
	Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1.	Renovation of agro wells	3.86	3.685	-	-	95%	
2.	Provide required equipments for mashroom cultivation	1.46	0.65	-	-	99%	
3.	Provide 35530 cavendish plantain suckers	4.02	4.02	-	-	100%	
4.	Provide farming machinery	3.32	0.078	2.62	-		-
5.	Provide seed potatoes	28.28	28.07	No	-	99%	Couldn't obtain recommended varieties in short time period
6.	Make fence	1.10	1.10	-	-	100%	-
7.	Issue plant materials	2	2	-	-	100%	-
8.	Provide micro irrigation systems	0.49	0.49	-	-	100%	-
9.	Construction of onion shed	1.54	1.24	-	-	100%	
10.	Renovation of agro road	4.12	2.04	0.29	-	86%	
11.	Provide farm equipment	29.501	7.46	7.15	-	25.30%	Couldn't obtain 50% contribution in short time period
12.	Purchasing inputs- chilli seeds Purchasing inputs chilli growing bags Purchase sprinklers Onion shed	28.39	26.48	-	-		
13.	Renovation of agro well – Karanawai West	2.47	2.3	0.14		94.3%	
14.	Renovation of agro well – Jaffna	19.54	19.51	-	-	99%	-

## 2. Agriculture in Religious places / Contribute the lands with lower usage in religious places to the production process / Establishment of fruit plants in all religious places

1. **Vote** - 118-02-03-20-2509

2. **Objectives** -

- Establishment of permanent plants (coconut / king coconut / fruit) in order to contribute the lands with lower utilized which located in the religious places for the production process.
- Expansion of fruit trees and thereby generating additional income for all religious places
- Availability of fruits to increase the consumption of fruits per person per day from 100 grams to 200 grams.

3. **Output** - Planting 15, 919 in religious places / Presently fruit plant sites have been established.

4. **Outcome** - Planted 15, 919 plants in lands with lower usage located in religious places.

5. **Beneficiaries** – Religious places - 306 / All religious places - 211

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Identify suitable religious places	306 Religious places	306 Religious places	Targets have been achieved.
Procurement process			
Provide plants and other inputs and establish in the sites			
Provide fruit plants for all religious places	211 Religious places	211 Religious places	

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Provide plants and other inputs and establish in the sites - District Secretariat, Anuradhapura	2.91	2.46	-	-	100	-
Administrative Costs	0.09	0.07			100	-
Provide plants and other inputs to the all religious places and establish in the sites - District Secretariat, Polonnaruwa	1.94	1.62	-	-	83%	Received lowest prices for fruit plants in the procurement process.
Administrative Costs	0.06	0.082	-	-	100%	--
<b>Grand Total</b>	<b>5.00</b>	<b>4.22</b>			<b>84.58 %</b>	<b>--</b>

**8. Key Performance Indicators achieved and the amount achieved** : 517 religious places

**9. Observations on Performance of Overall Programme** - Financial progress is 84%. The expected physical progress has been achieved.

### 3. Urban Agriculture

**1. Vote** - 118-02-03-20-2509

**2. Objective** - Development of home gardens in urban and semi urban areas.

**3. Output** -

Urban and Semi Urban home gardens established utilizing vertical and horizontal spaces to the maximum

**4. Outcome** -

- Uplift the nutritious level and livelihood status of Urban and Semi urban home garden owners

**5. Beneficiaries- 300 (Home gardens)**

#### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
<b>Gampaha District</b>			
Identification of beneficiaries, Training and awareness programmes, Supply of inputs, field supervision	10 Field studies - 10 Training programmes - 01 Required materials for 10 beneficiaries	10 Field studies - 01 Training programmes - 02 Required materials for 10 beneficiaries	
<b>Colombo District</b>			
Identification of beneficiaries, distribution of materials	150 05 For 150 home gardens	100% 60% 100% 0%	Lack of staff
<b>Kalutara District</b>			
Identification of beneficiaries, Training and awareness programmes, Supply of inputs	140 03 Set of home gardening equipments 140	140 03 Set of home gardening equipments 140	

<b>7. Input - Financial Progress</b>						
Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Gampaha District	1.48	1.168			79%	Have not participated expected number of beneficiaries Received lower prices in the procurement process than the estimated cost.
<b>Identification of beneficiaries, Training and awareness programmes, Supply of inputs, field supervision</b>	0.01	0.005				
<b>Administrative Costs</b>	1.3	0.758				
	0.14	0.375				
	0.03	0.03				
Colombo District						Lack of staff
<b>Identification of beneficiaries, distribution of materials</b>	0.11	0.03				
	1.38	1.02				
Kalutara District						
<b>Identification of beneficiaries, Training and awareness programmes, Distribute benefits</b>	0.002	0.002				
	0.02	0.02				
	1.43	0.82	0.58			

#### 8. Key Performance Indicators achieved and the amount achieved

Could achieved the target of 300 home gardens as expected.

#### 9. Observations on Performance of Overall Programme

The programme has been achieved a higher level of succeed.

## 4. Productive Retirement

### 1. Vote - 118-02-03-20-2509

**2. Objective** - Obtain contribution of pensioners spending their later part of life towards agriculture in a productive manner

**3. Output** - Generate 471 home gardens for pensioners

**4. Outcome** - Pensioners could attend on productive matter in their retired age.

**5. Beneficiaries** - 471

6. Physical Progress			
Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Gampaha District			
Identification of beneficiaries, conduct training and awareness programmes, provide seeds and plant materials, agriculture inputs, fertilizer and pesticides	330	331	Not interested in training programmes
Inspection of home gardens	11	05	
	As per the beneficiaries requirements	For Beneficiaries	
	As per the beneficiaries requirements	For Beneficiaries	
Inspection of home gardens	Selected beneficiaries	20	
Kalutara District			
Identification of beneficiaries, conduct training and awareness programmes, provide benefits	140	140	
	03	03	
	Set of home gardening equipments 140	Set of home gardening equipments 140	

7. Input - Financial Progress						
Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Gampaha District						
Identification of beneficiaries, conduct training and awareness programmes, provide seeds and plant materials, agriculture inputs, fertilizer and pesticides	0.02				0%	Received low cost of purchase due to the procurement process, Due to delay in the cultivation work, instructions were received from Agriculture Instructor.
Inspection of home gardens	0.04	0.013			32.5%	
	0.7	0.559			80%	
	1.17	0.971			83%	
	0.02	0.003			15%	
Inspection of home gardens	0.015	0.016			100%	
Kalutara District						
Identification of beneficiaries, conduct training and awareness programmes, provide benefits	0.00275	0.00275				
	0.022	0.022				
	1.429	0.824	0.580			

**8. Key Performance Indicators achieved and the amount achieved** : Could achieved the target of 471 home gardens as expected.

**9. Observations on Performance of Overall Programme** : Senior citizens were grated appreciative contribution towards the success of this project. Requests have been made to continue such projects in future.

## 5. Agriculture Gardens for Schools

**Vote** - 118-02-03-20-2509

**2. Objectives** - Promoting modern agro technology among school children. / Applying new technical knowledge on how to carry out crop cultivation while facing the climatic conditions / Improving knowledge of school children regarding greenhouses.

**3. Output** - Construction of protective houses of 200 sq. ft. / Green house has been already constructed in Pol/ Sevamuktha Maha Vidyalaya

**4. Outcome** - Popularize modern agro technology methods among school children / Crop cultivation in the greenhouse is expected in future after cultivated economical crops in the same green house.

**5. Beneficiaries** - Childrens of Thabutthegama Maha Vidyalaya / Childrens of Pol/ Sevamuktha Maha Vidyalaya

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Identification of school for the project	1	1	
Procurement process			
Establishment of protected house	1	1	
Provide water supply and inputs for the protected house	1	1	-
Provide electricity for the protected house	1	1	
Training programmes and field visits	1	1	
Construction of green houses (Polonnaruwa)	1	1	

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Identification of school for the project		-				
Procurement process		-				
Establishment of protected house	2.25	2.18				
Provide water supply and inputs for the protected house		0.051				
Provide electricity for the protected house		0.024				
Training programmes and field visits	0.16	0.112				
Administrative Costs	0.08	0.08				
<b>Polonnaruwa</b>						
Construction of green houses	2.2	2.18	-	-	100%	-
Field visits	0.075	0.0748	-	-	100%	-
Purchase Nylon pots	0.15	0.1464	-	-	100%	-
Administrative Costs	0.075	0.0884	-	-	100%	
<b>Total</b>	<b>2.5</b>	<b>2.4896</b>			<b>99%</b>	

**8. Key Performance Indicators achieved and the amount achieved** : Constructed protected house / The green house in the Pol/ Sevamuktha Maha Vidyalaya has been established as expected.

**9. Observations on Performance of Overall Programme** : Successfully achieved the expected targets.

## Other Major Development Programmes

**4.1.2. Crop Production and Forecasting Programme** – Rs. 1 Mn allocated. The said programme has not implemented.

### 4.1.3. Implementation of National Agriculture Research Policy (National Universities)

**1. Vote** - 118-02-03-26-2507

**2. Objectives** - To achieve the agricultural research, development and innovation excellence

**3. Output** - Have identified improved crop varieties, agronomy packages, plant protection measures, socio-economic issues identified and solutions for the same, Have identified new products, techniques, scientific knowledge, strategies etc.

**4. Outcome** - Raising agro productivity through the above output

**5. Beneficiaries** - Direct: Scientists and assistant staff that temporary recruited  
Indirect: Farmers and persons engaged in agricultural sector

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Obtain research proposals and evaluate them and send appropriate proposals only to the Ministry of Agriculture	Proposals 5	Obtained 4 proposals. Evaluated said 4, and selected 3 of them and then submitted the selected 3 to the Ministry of Agriculture	-
Conducting progress of projects currently in implementation process	12	12	

### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
	9.903	8.59	-		86.5%	-

## 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicator	Amount	Amount Achieved
Obtain research proposals and evaluate them and send appropriate proposals only to the Ministry of Agriculture	5	4
Conducting progress of projects currently in implementation process	12	12

**9. Observations on Performance of Overall Programme** – Entire activities have been completed as expected.

### 4.1.4. Water, Sanitation and Hygiene (WASH) Project - 2018.

The project has not implemented in the year and project period have been completed on December 2018.

### 4.1.5. Agriculture Sector Modernization Project

#### 1. Vote -

#### 2. Objectives

- Support to increase agriculture productivity through support on manufacturing competitive and market access production by smallholder farmers
- Enhance the ability of those farmers to respond to market opportunities. - improving market access
- Commercialization of agriculture

#### 3. Output

- Farmer Training and Capacity Building
- Modern Agriculture Technology Demonstration Parks
- Production and Market Infrastructure
- Analytical and Policy Advisory Support

#### 4. Outcome

##### (Direct benefits )

1. Increase the contribution of smallholder farmers on agriculture through enhancing the productivity of field crops selected and high agricultural outputs.
2. Create opportunities to provide sustainable social benefits and poverty reductions for backward rural community in Sri Lanka

## 5. Beneficiaries

1. **Direct Beneficiaries** - Farmer community in backward areas

2. **Indirect Beneficiaries** - Commercial Banks

## 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
1. <b>Farmer Training and Capacity Building</b>	1. Establish 19 farmer production societies for pilot projects 2. Prepare training hand books	1. Completed the selection of beneficiaries. 42 farmer production societies have been registered under Department of Agriculture. Another one is being registered. 2. Completed the preparation of training hand books. 1500 hand books for instructors and 10500 hand books for farmer training have been printed.	
2. <b>Modern Agriculture Technology Demonstration Parks</b>	video for facilitator 01 technical seminars 01 select instructor for ATC	1. Completed 2. 15 field visits have been completed.	Delay in procurement procedures and issued occurred therein
3. <b>Production and Market Infrastructure</b>	1. Rehabilitation 25 irrigation tank and structure Rehabilitation 8 irrigation supply canals and systems Rehabilitation 10 Agro wells and motor systems Rehabilitation 12 market access road Rehabilitation 4 market access road Security facilities of farming lands 4	1. Works have been awarded	Delay in procurement procedures and issued occurred therein
4. <b>Analytical and Policy Advisory Support</b>	Funding and facilitating for 10 policy researches Annual Policy Conference Preparation of proposal for the National Agriculture Database (NADB) and preparation of TOR to call service provider National Agriculture Database (NADB) pilot project 01	1. The approval have been granted to the project proposal under the theme of "Land" out of 10 themes by the World Bank to technical evaluation.	Delay in procurement procedures
5. <b>Project Management, Monitoring and Evaluation</b>	1. Wages, office equipment, operating expenses and workshops 2. Study tours 01 3. Short term advisory for project management 10 and Staff training 10	1. 66 officers have recruited. 01 car, 07 cabs and 02 vans have been purchased. 2. Study tour to Egypt have been completed. 22 officers have been participated. (Project Officers and Officers in Ministry of Agriculture) 3. 01 Procurement and Technical Specialist has been currently appointed.	

7. Financial Progress						
Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Farmer Training and Capacity Building	24.74	29.34	0.0	No	119	Bills in hand :- The payment could not be completed for bills in hand due to the delay in approval granted from world Bank for the year 2018.
Modern Agriculture Technology Demonstration Parks	307.461	168.984	173.14	7.0744	55	
Production and Market Infrastructure	83.0	90.374	36.25	No	109	
Analytical and Policy Advisory Support Project	9.3	1.584	0.0	9.70	17	
Management, Monitoring and Evaluation	275.561	268.994	1.62	No		
	<b>700.062</b>	<b>559.274</b>	<b>211.01</b>	<b>16.77</b>	<b>80</b>	

#### 4.1.6. Rehabilitation of small tank and cascade systems – Continuation Projects ( Department of Agrarian Development)

Rs 500 Mn have been allocated and expended amount was Rs 302.6 Mn

#### 4.1.7. Initiative Project for commercial production of bread fruit in Sri Lanka

This project has been launched with the objective of ending poverty of farmers obtaining women's contribution towards food production, and further expansion of bread fruit cultivation in Sri Lanka and promoting commercial cultivation of bread fruit aimed at making value-added productions.

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Introduce high quality foreign varieties, Further extension of breadfruit cultivation as a home gardening, Create local and foreign market for bread fruit production and introduce value	Increase food security and nutritious through sustainable agriculture	15 varieties have been identified and planted. 1000 plants were made available for establishment in home gardens to spread the crop. It has been planned to conduct exhibitions to aware public	Delay in releasing Treasury allocations.

**addition productions related to the same, Study on pest and diseases caused to bread fruit cultivation, nursery management and development of extension methods and identification of highly qualitative local varieties.**

on export promotion and to introduce 04 value added products.

### Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage
<b>Introduce high quality foreign varieties, Further extension of breadfruit cultivation as a home gardening, Create local and foreign market for bread fruit production and introduce value addition productions related to the same, Study on pest and diseases caused to bread fruit cultivation, nursery management and development of extension methods and identification of highly qualitative local varieties.</b>	2.7	0.52	0.0	0.16	19 %

### 4.1.8 Strengthening of Plant Quarantine Service

For repairing of existing technological equipment's utilized in plant quarantine activities. Maintaining export agriculture produce at international standards as a strategy of ending poverty (Promotion of Sustainable Agriculture and creating healthy nation) in keeping with indicators of sustainable Development Goals, offering competitive price for export plants and productions, introduction of modern technologies to gaining access to international market of importing plants or plant productions which have no permits or the exporting of which have been prohibited by the respective countries are the main objectives of the project. Although arrangements had been made to import those equipments in 2017 by spending Rs. 259.83 Mn, it had not been possible due to lack of funds. Allocations have been made under vote no. 118-2-3-41 2507 (16) for this purpose.

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Maintenance and reinstallation of technical equipments	To continue task efficiently and systematically by applying new technology for plant quarantine service.	Some of the ordered equipment has been imported.	Delay in releasing ordered equipments with the features recommended by the Technical Committee.

### Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Purchase technical equipments used for plant quarantine service	259.6	27.59	44.16	181.35	10 %	1. Delay in releasing ordered equipments with the features recommended by the Technical Committee. 2. Allocations have not released on proper time.

## 4.1.9 Rehabilitation of Small Tanks and Canals

**1. Vote :** 118-2-3-40-2506

**2. Objectives -** The objective of this programme is to continuously provide water requirement for paddy cultivation throughout the year by remaining water in the tanks and increasing the capacity and to re-cultivate all the abandoned paddy lands which could utilize for paddy cultivation island wide with the aim of rice exporting economy towards sustainable agriculture.

**3. Output :** Rehabilitation of anicuts , rehabilitation of canals, rehabilitation of agro roads , rehabilitation of abounded tanks, renovation of tanks

**Outcome :** Reduce 5 % of abounded paddy lands, Increase paddy harvest, Development infrastructure facilities in agricultural sector

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Rehabilitation of anicuts	35 projects	53 projects	
Rehabilitation of canals			
Rehabilitation of agro roads			
Rehabilitation of tanks			
Rehabilitation of abounded tanks			

**Input - Financial Progress**

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Rehabilitation of anicut	325.25	10.05	114.49			
Rehabilitation of canals						
Rehabilitation of agro roads						
Rehabilitation of tanks						
Rehabilitation of abandoned tanks						
Commitments 2017	131.1	110.2	67.95			
<b>Total</b>	<b>500.00</b>	<b>120.25</b>	<b>182.44</b>	<b>1.13</b>		

**8. Key Performance Indicators achieved and the amount achieved**

S / N	District	No. of Projects	Allocations Rs. Mn	Expenditure with Bills in Hand Rs. Mn
1	Gampaha	11	4.00	2.98
2	Hambantota	37	113.5	109.3
3	Badulla	5	13.6	12.26
	Commitments 2017	165	323.6	178.15
	<b>Total</b>	<b>218</b>	<b>454.7</b>	<b>302.69</b>

**9. Observations on Performance of Overall Programme :** Financial progress is 67%.

## 4.2 Special Budget Proposals – 2018

### 4.2.1. Introduce a contributory insurance scheme for farmers

**1. Vote :** 118-02-03-43-2202

**2. Objectives :** Implement compulsory insurance scheme

**3. Output :** In terms of the budget proposals of 2017, it was proposed to grant an insurance cover of Rs 40,000 per acre with the objective of reducing disaster management expenditure on six major crops i.e. paddy, maize, soy, big onions, potatoes and chilli for the Maha season of 2017/18 under the compulsory crop insurance. It was also proposed to pay Rs. 675/- of the premium by the farmer and the balance was to be borne by the government. This compulsory insurance scheme offers insurance cover primarily for damages caused by droughts, floods and wild elephants and this insurance cover was offered concurrent to the national fertilizer subsidy programme.

**4. Outcome :** Disaster management expenditure for six crops such as rice, maize, soya, big onion, potatoes and chillies, stabilization of the economic status of the farmers who cultivate above six crops and retention of farmers in agriculture.

**5. Physical Progress :**

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Farmers who cultivate six main crops namely rice, maize, soya, big onion, potatoes and chillies are included to this insurance scheme.	Include farmers who cultivate six main crops namely rice, maize, soya, big onion, potatoes and chillies to this insurance scheme	Compensation amount of Rs. 2,006,904,762.88 for 247,852.50 Acre of 141,888 farmers have been paid for Maha season 2017/18.	-

**6. Input - Financial Progress**

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Reimbursement of damages occurred to the farmers who cultivate six main crops namely rice, maize, soya, big onion, potatoes and chillies	2200	2200	1,762.1		100%	

**7. Key Performance Indicators achieved and the amount achieved (Compensations paid on Maha season 2017/18)**

District	No. of Farmers	Extent which paid the Compensation (Acre)	Compensation Amount (Rs. Mn.)
Anuradhapura	19,487.00	32,211.67	390,510,796.80
Moneragala	17,639.00	27,385.70	281,702,563.50
Baticaloa	19,746.00	53,442.62	216,372,484.50
Ampara	16,608.00	33,975.31	213,745,998.83
Vavuniya	5,083.00	13,367.89	126,580,597.00
Mannar	3,644.00	9,972.91	104,936,850.00
Polonnaruwa	2,796.00	5,097.00	88,462,105.00
Mulaitivu	7,424.00	16,801.18	78,638,662.00
Maho	6,750.00	5,459.08	69,683,787.75
Badulla	3,613.00	5,442.51	69,280,510.00

District	No. of Farmers	Extent which paid the Compensation (Acre)	Compensation Amount (Rs. Mn.)
Jaffna	11,251.00	11,228.65	59,843,975.00
Trincomalee	3,738.00	6,800.23	57,072,386.00
Matale	4,719.00	4,020.83	53,308,413.00
Kurunegala	6,309.00	3,876.96	46,518,837.00
Kilinochchi	4,440.00	8,527.11	43,141,359.00
Manampitiya	1,013.00	2,015.58	35,461,226.00
Thabutthegama	1,451.00	1,616.93	19,588,379.00
Puttalam	790.00	1,131.55	12,629,943.00
Kandy	1,302.00	800.29	8,754,411.00
Dehiaththakandiya	356.00	884.66	6,592,592.00
Matara	923.00	1,221.42	5,763,622.00
Kegalle	860.00	467.34	5,242,800.00
Galle	1,311.00	1,303.95	5,025,802.00
Hambantota	241.00	411.20	4,951,643.00
Gampaha	229.00	242.62	1,500,927.00
Kalutara	43.00	62.10	886,680.00
Rathnapura	84.00	60.72	422,000.00
Nuwara Eliya	33.00	19.25	206,412.50
Colombo	5.00	5.25	79,000.00
<b>Total</b>	<b>141,888.00</b>	<b>247,852.50</b>	<b>2,006,904,762.88</b>

## 8. Observations on Performance of Overall Programme

Compensation amount of Rs. 2,006,904,762.88 for 247,852.50 Acre of 141,888 farmers have been paid for Maha season 2017/18. The calculations of the compensation for Yala season 2018 has been initiated and expected compensation amount for Yala season will be approximately Rs. 1566.7 Mn.

### 4.2.3 Sludge removal, rehabilitation and renovation of 1500 small tanks

#### 1. Vote -118-2-3-40-2506

**2. Objectives** - continuously provide water requirement for paddy cultivation throughout the year by remaining water in the tanks and increasing the capacity and to recultivate all the abandoned paddy lands which could utilize for paddy cultivation island wide with the aim of rice exporting economy towards sustainable agriculture.

**3. Output** - Deepening tanks - 27, Rehabilitation of abandoned tanks - 28, Renovation of tanks - 272, Downstream development - 50, Agro roads - 36

**4. Outcome - 1. Reduce 5 % of abounded paddy lands**

2. Increase 10 % of paddy harvest

3. Development infrastructure facilities in agricultural sector

**5. Beneficiaries - Approximately 177238 farmers' families that engaged in agriculture, in all the zones namely dry zone, wet zone and intermediate zone.****6. Physical Progress -**

Main Activities	Target Deepening tanks / sludge removal Expected	Target Achieved	Reasons, if the Progress has been reduced
Deepening tanks / Sludge removal	Projects - 27	Projects completed - 21 Other projects are in implementing stage.	Delay in carrying out estimates on the expected date due to adverse weather condition
Rehabilitation of abdonded tanks	Projects - 28	Projects completed - 29 Other projects are in implementing stage.	
Renovation of tanks	Projects - 272	Projects completed - 227 Other projects are in implementing stage.	
Downstream development	Projects - 50	Projects completed - 48 Other projects are in implementing stage.	
Agro roads	Projects - 36	Projects completed - 36	
Other	Projects - 33	Projects completed - 25 Other projects are in implementing stage.	
Bills in Hand - 2017	Projects - 29	Completed	
Commitments - 2017			
Settlements of Bills - 2014	Projects - 28	Completed	
Head Office			

**7. Input - Financial Progress**

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Deepening tanks / Sludge removal	55	255	625	115.4	88%	Continuation occurred due to delay in carrying out estimates on the expected date due to adverse weather condition
Rehabilitation of abdonded tanks	95					
Renovation of tanks	565					
Downstream development	58					
Agro roads	98					
Other	28					
Bills in Hand - 2017	28					
Commitments - 2017	48					

<b>Settlements of Bills - 2014</b>	20
<b>Head Office</b>	5
<b>Total</b>	<b>1000</b>

### 8. Key Performance Indicators achieved and the amount achieved

S / N	District	No. of Projects	Allocations (Rs. Mn.)	Expenditure with Bills in Hand (Rs. Mn.)	No. of Beneficial Famers	Extent of Cultivated Lands (Acre)	
						Already Cultivated	Newly Cultivating
1	Gampaha	5	10.51	6.70	-	-	-
2	Kandy	13	15.76	15.80	-	-	-
3	Matale	4	24.98	22.84	-	-	-
4	Nuwara Eliya	21	19.99	18.73	1464	-	-
5	Matara	14	10.74	8.00	819	1085	82
6	Hambantota	53	74.17	173.04	1917	2339	-
7	anuradhapura	119	247.59	153.70	-	-	-
8	Kurunegala	104	152.54	132.14	469	10	5
9	Puttalam	38	65.12	41.17	1911	1777	223.5
10	Badulla	13	18.67	20.61	-	-	-
11	Moneragala	13	31.35	28.77	380	442	75
12	Ratnapura	10	15.51	15.35	325	217	0
13	Ampara	13	39.30	29.04	671	184	197
14	Vavuniya	23	61.53	57.07	179	411	763
15	Mannar	11	33.82	33.40	296	683	775
16	Mulaitivu	10	33.00	13.35	717	505.5	737.5
17	Trincomalee	16	39.11	37.30	1233	1455	0
18	Bataloa	14	39.47	40.21	-	-	-
19	Kilinochchi	4	12.72	10.10	-	-	-
20	Jaffna	6	9.38	8.40	290	303	374
21	Head Office		4.00	1.57			
	Administrative Cost		20.08				
	<b>Total</b>	<b>504</b>	<b>979.34</b>	<b>867.29</b>	<b>10671</b>	<b>9411.5</b>	<b>3232</b>

### 9. Observations on Performance of Overall Programme

Cultivated extent in acres in Maha season 2018/19 through increasing the water capacity of the tanks rehabilitated and rehabilitating canals could not be accurately specified.

## 4.2.4 To strengthen the eco-certification programme to facilitate access to export markets

**1. Vote - 118118-02-03-44-2509**

### 2. Objectives -

Establishing a certification scheme for highly demanded crops (4) with eco- friendly pest management practices to meet Sanitary and phytosanitary requirements of importing countries.

Decentralizing plant quarantine activities to cater remote agricultural areas by establishing sub unit.

Development of a complete pest reference collection related to the selected crops (including weeds, arthropods, and other possible microbial pests of relevant crops and khapra beetle) and their DNA barcode library.

### 3. Output -

Provide eco certification for highly demanding 4 crops for export market - 15 farms were established with new recommendations

Strengthening technical capacity in identifying all the pests related to selected crops with establishing National Surveillance Team

Decentralization of activities in NPQS through establishing 4 sub units / offices

**4. Outcome -** Complete data map on quarantine pests of concerned surveyed under this project

**5. Beneficiaries –** Farmers, importers, service providers, general public

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
1. Conducting field excursions for detection of pest status in selected agricultural areas. Target crops - Gotukola, thampala, brinjal and okra	Collect pests in 15 fields and report	Continuously carried out the collection of pest in pest and report.	-
2. Purchasing hand held laboratory and field inspection devices to monitor / detect pests and their environmental conditions	Collect 100 samples and identify same	Collected 200 samples and purchased equipments	-
3. Purchasing sampling equipment and chemicals / consumables to analyze pesticide residue levels	Analyze 300 samples	Analyzed 165 samples and purchased chemicals	-
4. Out sourced pest identification services / sequences	Analyze 100 samples	Sent 200 samples for the sequence and purchased a PCR machine	-

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
5. Out sourced analytical services for quality analysis (MRL levels)	Analyze 300 samples	Analyzed 148 samples	
6. Establishing a certification scheme for farms (Target crops - Gotukola, Thampala, Brinjal and Okra)	Establish 15 certified exporting farms. Recommend a brochure utilizing IPM packages for selected export crops	Established 15 certified exporting farms. 3 crops have been succeeded under recommendations provided. No any records on identification of the demonstration fields. Completing the certificate printing by Government Press	
7. Decentralizing Plant Quarantine activities to cater remote agricultural areas facilitating export of quality agricultural produce (establishing sub units at Kilinochchi, and Mattala )	Purchase of chemical equipment for sub units. Computer facilities	Purchased required equipments	

### 7. Input – Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1. Conducting field excursions for detection of pest status in selected agricultural areas. Target crops - Gotukola, thampala, brinjal and okra	0.95	6.476	18.383			
2. Purchasing hand held laboratory and field inspection devices to monitor / detect pests and their environmental conditions	3.25					
3. Purchasing sampling equipment and chemicals / consumables to analyze pesticide residue levels	4					
4. Out sourced pest identification services / sequences	5					
5. Out sourced analytical services for quality analysis (MRL levels)	5					
6. Establishing a certification scheme for farms (Target crops - Gotukola, Thampala, Brinjal and Okra)	4.6					
7. Decentralizing Plant Quarantine activities to cater remote agricultural areas facilitating export of quality agricultural produce (establishing sub units at Kilinochchi, and Mattala	2.2					
<b>Total</b>	<b>25</b>	<b>6.476</b>	<b>18.383</b>		<b>99</b>	

### 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
1. Conducting field excursions for detection of pest status in selected agricultural areas. Target crops - Gotukola, thampala, brinjal and okra	Collect pests in 15 fields and report	Continuously carried out the collection of pest in pest and report.
2. Purchasing hand held laboratory and field inspection devices to monitor / detect pests and their environmental conditions	Collect 100 samples and identify same	Collected 200 samples and purchased equipments
3. Purchasing sampling equipment and chemicals / consumables to analyze pesticide residue levels	Analyze 300 samples	Analyzed 165 samples and purchased chemicals
4. Out sourced pest identification services / sequences	Analyze 100 samples	Sent 200 samples for the sequence and purchased a PCR machine
5. Out sourced analytical services for quality analysis (MRL levels)	Analyze 300 samples	Analyzed 148 samples
6. Establishing a certification scheme for farms (Target crops - Gotukola, Thampala, Brinjal and Okra)	Establish 15 certified exporting farms. Recommend a brochure utilizing IPM packages for selected export crops	Established 15 certified exporting farms. 3 crops have been succeeded under recommendations provided. No any records on identification of the demonstration fields. Completing the certificate printing by Government Press
7. Decentralizing Plant Quarantine activities to cater remote agricultural areas facilitating export of quality agricultural produce (establishing sub units at Kilinochchi, and Mattala	Purchase of chemical equipment for sub units. Computer facilities	Purchased required equipments

### 9. Observations on Performance of Overall Programme

Overall programme have been successfully completed in theyear 2018 and the expected targets have been achieved.

#### 4.2.5. Upgrading of Testing Facilities of the National Plant Quarantine Service

1. **Vote** - 118-02-03-46-2509

2. **Objectives** -

Improve quality of the technical activities of the NPQS to provide service to the export/import industries according to the internationally accepted standards by strengthening the infrastructure and technical testing facilities

Improve the capacity of NPQS to Hecve high quality certification procedure

Reducing the phytosanitary non-compliances imposed on Sri Lankan products by the exporting / destination nations

Ensure international market acceptability for new plants and plant products

### 3. Output -

Provision of power supply through solar power for facilitating exports and imports

Upgrading diagnostic facilities and service facilities

### 4. Outcome - Providing efficient services to the export/import industries

### 5. Beneficiaries – Farmers, importers, exporters, public

#### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
1. Provision of power supply through solar power for facilitating exports and imports	Establish 75 kW solar power system	System has been established	
2. Upgrading diagnostic facilities and service facilities			
2.1 Purchasing of lab equipments and chemicals for Pathology lab, Biotechnology lab, Weed science lab, Entomology lab	Purchase chemicals and laboratory instruments	Have purchased	
2.2 Purchasing of items needed for sampling and inspection in Operation and Airport division	Purchase equipments	Have purchased	
2.3 Purchasing of storage devices for Permit division	Purchase data storage equipments	Have purchased	
2.4 Purchasing of laptop, desktop computers and printer for Biotechnology lab and Treatment lab	Purchase laptop, computer and printer	Have purchased	
2.5 Purchasing of chairs and file cupboards for all divisions (10 items)	Purchase required furniture	Have purchased	
2.6 Installation of CCTV cameras for NPQS premises for monitoring the system (Inspection areas/labs) by DG, Director and Add. Director	Fix the CCTV	Carried out Tender evaluations	

#### 7. Input – Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1. Provision of power supply through solar power for facilitating exports and imports	13.5	1.615	20.272		88 %	

2. Upgrading diagnostic facilities and service facilities				
2.1 Purchasing of lab equipments and chemicals for Pathology lab, Biotechnology lab, Weed science lab, Entomology lab	7.25			
2.2 Purchasing of items needed for sampling and inspection in Operation and Airport division	0.2			
2.3 Purchasing of storage devices for Permit division	0.05			
2.4 Purchasing of laptop, desktop computers and printer for Biotechnology lab and Treatment lab	0.5			
2.5 Purchasing of chairs and file cupboards for all divisions (10 items)	0.5			
2.6 Installation of CCTV cameras for NPQS premises for monitoring the system (Inspection areas/labs) by DG, Director and Add. Director	3			
<b>Total</b>	<b>25</b>	<b>21.887</b>		

### 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Key Performance Indicators	Key Performance Indicators
1. Provision of power supply through solar power for facilitating exports and imports	Establish 75 kW solar power system	System has been established
2. Upgrading diagnostic facilities and service facilities		
2.1 Purchasing of lab equipments and chemicals for Pathology lab, Biotechnology lab, Weed science lab, Entomology lab	Purchase chemicals and laboratory instruments	Have purchased
2.2 Purchasing of items needed for sampling and inspection in Operation and Airport division	Purchase equipments	Have purchased
2.3 Purchasing of storage devices for Permit division	Purchase data storage equipments	Have purchased
2.4 Purchasing of laptop, desktop computers and printer for Biotechnology lab and Treatment lab	Purchase laptop, computer and printer	Have purchased

2.5 Purchasing of chairs and file cupboards for all divisions (10 items)	Purchase required furniture	Have purchased
2.6 Installation of CCTV cameras for NPQS premises for monitoring the system (Inspection areas/labs) by DG, Director and Add. Director	Fix the CCTV	Carried out Tender evaluations

### 9. Observations on Performance of Overall Programme

Overall programme have been successfully completed in theyear 2018 and the expected targets have been achieved.

## 4.2.5 Developing high yielding tissue culture plants of Banana and Pineapple

1. **Vote** - 118-02-03-45-2507

2. **Objectives** -

- Tissue culture planting material production of Banana and Pineapple
- Establishment of protected mother plant orchards of Banana and Pineapple
- Providing technical support for small scale production laboratories.

3. **Output** -

- Establishment and maintenance of protected mother plant orchards of Banana and Pineapple
- Upgrading of laboratory facilities
- 1800 tissue culture plants were produced.
- Tender procedure ongoing for facility development for hardening

4. **Outcome** : Availability of planting materials of Banana and Pineapple for cultivation

5. **Beneficiaries** - Banana and pineapple cultivators and customers

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
1. Establishment and maintenance of protected mother plant orchards of Banana and Pineapple	Banana mother plants gardens - 1.5 Hec and pineapple mother plants gardens - 0.05 Hec	Protected mother plants gardens are being constructed for bananas. Pineapple mother planted gardens have not constructed.	
2. Upgrading of laboratory facilities	Construction of a new laboratory and develop facilities in existing laboratories	Have completed. Equipment for all laboratories was purchased.	

3. Mother culture initiation and production of tissue culture plants	Production of Banana tissue culture plants in the new laboratory. Production of 5000 banana tissue culture plants. Production of pineapple tissue culture plants	Bulk of chemicals have been purchased for all laboratories. 5000 Banana tissue culture plants have been produced and pineapple tissue culture plants have been produced.
4. Facility development for hardening and hardening of tissue culture plants	4 Nets shelters, 4 propagation plants, 5000 tissue plants	Facilities have been developed to enhance Walapita Seed Farm. Constructions of Ambepussa, Middeniya and Walpita farms are being carried out and the necessary equipment have been purchased.
5. Advisory service for improvement of provincial agriculture department and private sector tissue culture laboratory	6 training programmes and laboratory observation	Training Programmes 10 Laboratory Observations 2

### 7. Input – Financial Progress

S / N	Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1.	Establishment and maintenance of protected mother plant orchards of Banana and Pineapple	9.2	9.532	7.508		68	
2.	Upgrading of laboratory facilities	10.5					
3.	Mother culture initiation and production of tissue culture plants	3.3					
4.	Facility development for hardening and hardening of	1.5					

tissue culture plants				
5. Advisory service for improvement of provincial agriculture department and private sector tissue culture laboratory	0.5			
<b>Total</b>	<b>25</b>	<b>17.04</b>		

### 8. Key Performance Indicators achieved and the amount achieved

Key Performance Indicators	Target Expected	Target Achieved
1. Establishment and maintenance of protected mother plant orchards of Banana and Pineapple	Banana mother plants gardens - 1.5 Hec and pineapple mother plants gardens - 0.05 Hec	Protected mother plants gardens are being constructed for bananas. Pineapple mother planted gardens have not constructed.
2. Upgrading of laboratory facilities	Construction of a new laboratory and develop facilities in existing laboratories	Have completed. Equipment for all laboratories was purchased.
3. Mother culture initiation and production of tissue culture plants	Production of Banana tissue culture plants in the new laboratory. Production of 5000 banana tissue culture plants. Production of pineapple tissue culture plants	Bulk of chemicals have been purchased for all laboratories. 5000 Banana tissue culture plants have been produced and pineapple tissue culture plants have been produced..
4. Facility development for hardening and hardening of tissue culture plants	4 Nets shelters, 4 propagation plants, 5000 tissue plants	Facilities have been developed to enhance Walapita Seed Farm. Constructions of Ambepussa, Middeniya and Walpita farms are being carried out and the necessary equipment have been purchased.
5. Advisory service for improvement of provincial agriculture department and private sector tissue culture laboratory	6 training programmes and laboratory observation	Training Programmes 10 Laboratory Observations 2

### 9. Observations on Performance of Overall Programme

Overall programme have been successfully completed in theyear 2018 and the expected targets have been achieved.

## 4.3 Other Development Programmes

### 4.3.1 Distribution of Fertilizer Subsidy programme for the farmers who cultivates paddy and other crops in Yala season 2018 and Maha season 2018/19

#### 1. Vote - 118-2-4-1504

**2. Objectives** - Empowering farmers who cultivate paddy and other crops for applying qualitative fertilizer under the theme "Poison Free Country" and provide quality fertilizer subsidies.

#### 3. Output -

Season	No. of Farmers who obtained Fertilizer	Cultivation Extent (Hec.)	Amount of Fertilizer Issued (Mt)			
			Urea	T.S.P.	M.O.P	Total
Yala 2018	578,687	347,211.73	71,403.58	17,570.26	23,982.66	112,956.50
Maha 2018/19	840,966	667,774.36	118,730.98	28,539.86	34,538.71	181,809.55
<b>Total</b>	<b>1,419,653</b>	<b>1,014,986.09</b>	<b>190,134.56</b>	<b>46,110.12</b>	<b>58,521.37</b>	<b>294,766.05</b>

**4. Outcome** - Increase the productivity of yield obtained from paddy and other crop cultivation

**5. Beneficiaries** - Paddy and other crops cultivating farmers and whole rice consumers

#### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Implementation of Fertilizer Subsidy Programme	Provide fertilizer subsidy for 1,300,000 Hec of paddy lands for Yala season 2018 and Maha season 2018/19	Distributed 71,403.58 Mt of Urea, 17,570.26 of T.S.P. and 23,982.66 Mt of M.O.P. for 578,687 farmers for the paddy lands of 347,211.73 Hec in the Yala season 2018 under fertilizer subsidy programme. Distributed 118,730.98Mt of Urea, 28,539.86 of T.S.P. and 34,538.71 Mt of M.O.P. for 840,966 farmers for the paddy lands of 667,774.36 Hec in the Maha season 2018/19 under fertilizer subsidy programme.	

Fertilizer Cash Grant programme – Indicators Achieved							
Serial No.	District	No. of Farmers	Land Extent (Hec.)	Subsidy Amount (Mt.)			
				Urea	T.S.P.	M.O.P	Total
1	Colombo	2,800	2,598.00	98.56	51.82	108.97	259.35
2	Gampaha	15,679	14,703.28	667.35	249.84	540.69	1,457.88
3	Kalutara	15,199	14,931.69	575.94	302.82	631.49	1,510.20
4	Galle	8,420	8,774.50	340.46	171.3	368.68	880.40
5	Matara	24,955	25,000.33	1,534.15	463.2	839.89	2,837.24
6	Hambantota	41,645	82,012.90	6,892.53	1,625.25	1,787.55	10,305.33
7	Kandy	24,469	18,812.45	1,394.68	388.01	4,028.66	5,811.35
8	Matale	20,423	25,027.23	1,839.23	455.25	559.39	2,853.87
9	Nuwara Eliya	10,763	10,315.60	746.1	182.57	212.77	1,141.44
10	Puttalam	13,639	23,739.60	1,940.15	466.17	524.59	2,930.91
11	Kurunegala	115,787	119,657.00	8,853.61	2,120.89	2,436.86	13,411.36
12	Badulla	34,230	44,015.69	3,355.30	791.93	907.54	5,054.77
13	Moneragala	23,141	36,899.60	2,655.91	635.6	704.92	3,996.43
14	Anuradhapura	47,257	94,471.87	7,711.77	1,810.42	1,971.38	11,493.57
15	Polonnaruwa	59,097	163,068.63	12,659.11	2,959.46	3,210.32	18,828.89
16	Rathnapura	18,196	21,618.30	1,554.66	403.11	570.94	2,528.71
17	Kegalle	17,574	11,305.30	429.8	225.85	473.64	1,129.29
18	Mannar	1,240	1,130.84	97.26	22.41	24.58	144.25
19	Mulativu	1,746	3,970.75	328.35	78.41	86.69	493.45
20	Vavuniya	631	1,001.40	82.3	20.02	21.87	124.19
21	Kilinochchi	1,036	1,889.50	159.86	37.05	41.08	<b>237.98</b>
22	Jaffna	3,268	3,316.12	218.87	46.25	59.69	324.81
23	Ampara	43,131	43,343.55	9,258.53	2,151.03	2,342.68	13,752.24
24	Bataloa	17,477	54,657.75	4,574.55	1,078.31	614.29	6,267.15
25	Trincomalee	16,884	41,767.45	3,434.55	833.29	913.5	5,181.34
	<b>Total</b>	578,687	868,029.33	71,403.58	17,570.26	23,982.66	112,956.40
			347,211.73 Hec				

<b>Fertilizer Cash Grant programme – Maha Season 2018/19 – Paddy Cultivation</b>							
<b>Serial No.</b>	<b>District</b>	<b>No. of Farmers</b>	<b>Land Extent (Hec.)</b>	<b>Subsidy Amount (Mt)</b>			
				<b>Urea</b>	<b>T.S.P.</b>	<b>M.O.P</b>	<b>Total</b>
1	Colombo	7,286	6,919.50	262.43	138.11	290.18	690.72
2	Gampaha	26,255	24,096.27	1,043.11	411.77	915.27	2,370.15
3	Kalutara	22,946	23,639.05	909.78	478.74	1,000.72	2,389.24
4	Galle	10,482	11,572.70	420.94	224.71	457.89	1,103.54
5	Matara	25,234	25,383.00	1,550.44	475.38	867.49	2,893.31
6	Hambantota	39,947	79,548.92	6,655.45	1,573.22	1,738.69	9,967.37
7	Kandy	22,025	19,925.77	1,463.81	399.73	579.87	2,443.41
8	Matale	24,972	33,929.36	3,025.24	667.54	879.57	4,572.35
9	Nuwara Eliya	2,056	1,799.25	122.92	34.01	54.34	211.27
10	Puttalam	20,253	37,847.05	2,494.39	600.98	677.67	3,773.05
11	Kurunegala	146,703	156,443.61	12,438.09	2,839.69	3,403.00	18,680.78
12	Badulla	22,515	38,348.00	3,322.63	782.88	887.23	4,992.74
13	Moneragala	47,744	75,439.18	5,666.68	1,312.50	1,531.96	8,511.14
14	Anuradhapura	101,821	232,026.62	18,041.53	4,184.68	4,631.13	26,857.34
15	Polonnaruwa	63,796	158,861.27	13,091.85	3,120.85	3,288.63	19,501.33
16	Rathnapura	21,644	25,310.33	1,694.67	469.78	751.50	2,915.95
17	Kegalle	16,300	11,070.00	367.70	193.54	409.06	970.30
18	Mannar	12,967	41,974.62	3,525.40	837.41	922.58	5,285.38
19	Mulativu	13,489	40,538.00	3,119.85	729.48	837.68	4,687.01
20	Vavuniya	13,199	39,560.25	3,043.38	742.23	834.64	(4,620.25)
21	Kilinochchi	17,116	60,666.00	4,511.03	1,004.48	1,195.42	6,710.93
22	Jaffna	17,254	24,660.37	1,627.59	344.51	443.89	2,415.98
23	Ampara	65,362	285,686.75	13,859.38	3,200.30	3,559.60	20,619.29
24	Bataloa	40,368	121,095.50	9,095.05	2,056.69	2,412.08	13,563.82
25	Trincomalee	39,232	93,094.55	7,377.65	1,716.64	1,968.63	11,062.92
	<b>Total</b>	840,966	1,669,435.91	118,730.98	28,539.86	34,538.71	172,569.06
			667,774.36 Hec				

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced	Main Activities
Implementation of Fertilizer Subsidy Programme	32,500	28,329	26,880		11,417.42	94.9	

## 8. Key Performance Indicators achieved and the amount achieved -

Key Performance Indicators Achieved	Amount Achieved
Yala 2018	
Number of farmers which fertilizer distributed	578,687.00
Extent of paddy lands that fertilizer distributed (Hec)	347,211.73
Amount of Fertilizer Issued (Mt)	
Urea	71,403.58
T.S.P.	17,570.26
M.O.P.	23,982.66
Total	112,956.50
Maha 2018/19	
Number of farmers which fertilizer distributed	840,966.00
Extent of paddy lands that fertilizer distributed (Hec)	667,774.36
Amount of Fertilizer Issued (Mt)	
Urea	118,730.98
T.S.P.	28,539.86
M.O.P.	34,538.71
Total	181,809.55

## 9. Observations on Performance of Overall Programme -

Qualitative direct fertilizer was distributed among farmers who cultivated paddy and other crops in the Yala season 2018 and Maha season 2018/19. Accordingly, 112,956.4 Mt of the highest qualitative Urea, Triple Super Phosphate and Muriate of Potash have been distributed among 578,687 farmers in Yala season 2018 and 172,569.06 Mt of the highest qualitative Urea, Triple Super Phosphate and Muriate of Potash have been distributed among 840,966 farmers in Maha season 2018/19. This programme has been directly contributed to increase the productivity of the paddy harvest due to increasing land extent which could be cultivated and applying fertilizer regularly.

### 4.3.2 Implementation of Fertilizer Regulatory Act

#### District Development Programmes - 2018 – Physical and Financial Progress Vote - 118-2-4-1409

S / N	District	Allocation for the Year 2018 (Rs.)	Training and Awareness Programmes	Stock Verification and Store Chekhing	Fertilizer Sample Collection for Quality Testing	Fertilizer Committee Meetings / Other Meetings	Researches	Stationaries
			Physical Progress	Physical Progress	Physical Progress	Physical Progress	Financial Progress (Expenditure) (Rs.)	(Expenditure) (Rs.)
1	Colombo	235,000	13	142	13	2		4,296
2	Gampaha	340,000	6	80	15	4	114,400	15,000
3	Kalutara	325,000	45	78	30	17	144,015	10,528
4	Kandy	625,000	32	100	20	2	36,000	
5	Matale	625,000	14	75	25	5	100,000	
6	Nuwara Eliya	625,000	13	30	46	4	50,078	
7	Galle	325,000	12	66	61	3	60,620	5,000
8	Matara	325,000	6	156	41	2	96,200	15,000
9	Hambantota	480,000	19	26	58	3		
10	Vavuniya	430,000	4	15	25	4	216,000	
11	Kilinochchi	430,000				2		
12	Bataloa	625,000	12	58	24	20	99,977	14,888
13	Ampara	710,000	13	51	38	14	84,500	
14	Trincomalee	720,000	12	44	15			
15	Kurunegala	710,000	13	196	25	19		50,000
16	Puttalam	625,000	6	60	28	4	99,027	
17	Anuradhapura	710,000	14	80	55	2	15,000	
18	Polonnaruwa	710,000	6	60	15	2	16,600	15,000
19	Badulla	625,000	7	34	12	2		
20	Moneragala	625,000	21	117	34	3		
21	Ratnapura	390,000	22	40	40	4	100,000	
22	Kegalle	390,000	15	117	50	4	79,880	30,259
Total			305	1625	670	122		
		<b>11,605,000</b>						
		Financial Progress (Rs. Mn.)			District Offices			Rs. 8.72 Mn
					Head Office			Rs. 10.75 Mn
		Financial Progress (Rs. Mn.) Total						Rs.19.47 Mn

**2. Objectives** - Providing provisions for the importation, manufacture, preparation and distribution of qualitative fertilizers with the theme "Poison Free Country" under the Fertilizer Regulatory Act No. 68 of 1988.

<b>3. Output -</b>	<b>Allocation for the Year 2018 (Rs.)</b>	<b>Training and Awareness Programmes</b>	<b>Stock Verification and Store Chekging</b>	<b>Fertilizer Sample Collection for Quality Testing</b>	<b>Fertilizer Committee Meetings / Other Meetings</b>	<b>Researches</b>	<b>Financial Progress (Rs. Mn.)</b>	
		Physical Progress	Physical Progress	Physical Progress	Physical Progress	Physical Progress		
District Offices - 22	11,605,000	305	1625	670	122	14	8.72	
Head Office	12,395,000	Programmes conducted to the implementation of fertilizer subsidy programme and implementation of the Fertilizer Regulatory Act						10.75
<b>Total</b>	<b>24,000,000</b>						<b>19.47</b>	

4. **Outcome** - Farmers made aware regarding the qualitative and standard fertilizer usage.

5. **Beneficiaries** - Farmers, officers, fertilizer importers, fertilizer producers, fertilizer mixers, fertilizer salespersons and distributors

6. **Physical Progress** -

<b>Main Activities</b>	<b>Target Expected</b>	<b>Target Achieved</b>	<b>Reasons, if the Progress has been reduced</b>
<b>Implementation of Fertilizer Regulatory Act</b>	<ol style="list-style-type: none"> <li>Laboratory Analysis of fertilizer for Quality Assurance -2,000 samples</li> <li>Training &amp; Awareness programme on correct fertilizer usage for officers and farmers – 300 programmes</li> <li>Stock verifications of ware houses – 1,400 programmes</li> <li>Conducting Research and Studies – 12 suggestions</li> <li>Conducting progress review meetings -12</li> </ol>	<ol style="list-style-type: none"> <li>Laboratory Analysis of fertilizer for Quality Assurance – 670 samples</li> <li>Training &amp; Awareness programme on correct fertilizer usage for officers and farmers – 305 programmes</li> <li>Stock verifications of ware houses – 1,625 programmes</li> <li>Conducting Research and Studies – 15 suggestions</li> <li>Conducting progress review meetings – 8</li> </ol>	

7. **Input - Financial Progress**

<b>Main Activities</b>	<b>Allocations (Rs. Mn.)</b>	<b>Expenditures (Rs. Mn.)</b>	<b>1. Bills in Hand (Rs. Mn.)</b>	<b>2. Commitments (Rs. Mn.)</b>	<b>Financial Progress as a Percentage</b>	<b>Reasons, if the Financial Progress has been reduced</b>
<b>Implementation of Fertilizer Regulatory Act</b>	24.0	19.47			81 %	

**8. Key Performance Indicators achieved and the amount achieved -**

Key Performance Indicators Achieved	Amount Achieved
Test for analyze quality of fertilizer	670 fertilizer samples
Training and Awareness Programmes on Fertilizer Usage	305 programmes
Stock Verification and Store Chekhing	1,625 stock verifications
Researches and Studies	15 topics
Progress Review Meetings	8 meetings

**9. Observations on Performance of Overall Programme** - Action has been taken to regularize the stages of fertilizer Importation, Manufacturing, Formulating and Distributing and related matters therein.

Accordingly, the Head Office of the National Fertilizer Secretariat would grant required approval for the fertilizer importation based on production reports and analytical reports. Once import the said fertilizer to Sri Lanka, the samples would be randomly analyzed and would be granted approval to distribute the said stock in the country. Further, approval would be granted to companies that engaged in preparation of fertilizer mixtures approved to issue in Crop Research Institutes.

Furthermore, the standard of fertilizers sold in district level by entrepreneurs is being regularly inspected, and island wide training workshops have been conducted to make aware the farmers and officers on accurate usage of fertilizers, and harmful situations occurred by overusage of fertilizer.

Accordingly, arrangements have been made for the formulation of the Fertilizer Act very productively.

### 4.3.3 International Relations – (Subscription and Contribution Fees)

#### 1. Sharing knowledge and experience of the officers of the agro-sector on application of “Innovative Technologies for Increasing Agriculture Water Productivity”.

Asian productivity Organization (APO) conducted 05 - day workshop (23-27.07.2018) for transferring and updating and transferring of agriculture related knowledge gained by each party in respect of agriculture in Asian countries based on the adoption of innovative technology for enhancing agricultural productivity. The allocation for this programme was made under the vote no. 118-2-3-1505.

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
<b>Conduct workshop with Asian Productivity Organization (APO) for Sharing knowledge and experience of the officers of the agro-sector in Asian countries on application of “Innovative Technologies for Increasing Agriculture Water Productivity</b>	Conduct programmes on 23 - 27.07.2017	Programme has been conducted on 23 - 27.07.2017 with the participation of 26 representatives form Asian Countries.	

Input and Financial Progress						
Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
<b>Programme has been conducted on 23 - 27.07.2017 with the participation of 26 representatives form Asian Countries.</b>	<b>3.5</b>	<b>3.21</b>	<b>0</b>	<b>0</b>	<b>91 %</b>	

## 2. Sharing knowledge and experience of the officers of the agro-sector on establishment of “Smart Agriculture Extension Model”

The workshop has been implemented with the objective of the evaluation of the role played by agriculture extension service with regard to the rural people particularly getting the participation of less privileged elders, women and children in farm and non farm activities in a productive manner, encouraging the adoption of information technology and statistics on smart agriculture productions, studying on smart agriculture extension model and the study of successful methodologies in line with previous experience gained by member countries. The allocation for this programme was made under the vote no. 118-2-3-1505.

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Conduct workshop for sharing knowledge and experience of the officers of the agro-sector on establishment of “Smart Agriculture Extension Model” -17- 21.09.2017	Conduct programmes on 17- 21.09.2017	Programme has been conducted on 17- 21.09.2017 with the participation of 25 representatives from Asian Countries.	

Input - Financial Progress						
Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Conduct workshop for sharing knowledge and experience of the officers of the agro-sector on establishment of “Smart Agriculture Extension Model” - 17- 21.09.2017	3.5	3.8	0	0	108 %	

In addition, coordination is being carried out for the following foreign aid projects.

- Act as a National Coordinator of Sri Lanka for the Asia Africa Agriculture Cooperation Initiative (AFACI) and the coordination of the projects related to same. Organize relevant international seminars / workshops.
- Coordination with the Sri Lankan Center of the Korean Projects for international Agriculture (KOPIA)
- Coordination with the other international organizations (CAPSA, APPPC ,TFNET, WFP,CIRDAP etc)
- Make arrangements for the signing of Memorandum of Understanding (MoUs) with various countries and international organizations, progress review of the MoUs signed
- Official duties related to international trade and international trade agreements (SAPTA, PFTA, CFTA etc)
- Action related to obtaining donations for agricultural projects and paying contribution fee for the coordination with relevant institutions / organizations

<b>Institution / Organization</b>	<b>Target in the Year 2019 (Rs. Mn.)</b>	<b>Amount Paid in the Year 2018 (Rs. Mn.)</b>
<b>FAO – United Nation’s food and Agriculture Organization</b>	26.4	26.86
<b>CIRDAP – Centre of Integrated Rural Development in Asia Pacific Region</b>	3.0	2.8
<b>AARDO - Asia Africa Rural Development Organization</b>	5.0	<b>4.6</b>
<b>CAPSA – Centr for Alleviation of Poverty through Sustainable Agriculture</b>	5.0	
<b>APPPC - Asia Pacific Plant Protection Commission</b>	0.2	0.15
<b>International Workshops / Seminars</b>	7.0	6.05

## 4.4 Development Programmes by the Institutions implemented under the Ministry of Agriculture

### 4.4.1. Department of Agriculture

#### Vision

Achieve excellence in agriculture for national prosperity.

#### Mission

Development and dissemination of improved agricultural technology and providing related services to all stakeholders with emphasis on farmers, to achieve an equitable and sustainable agricultural development to ensure food and nutritional security for the nation.

#### Main functions

- Development of appropriate agro technology through the conduction of research for various agro - ecological regions of the country.
- Dissemination of agro - technology to the farming community.
- Production and distribution of quality seed and planting material.
- Enforcement of Acts on Plant Protection, Control of Pesticides, Seed and Soil Conservation.
- Agricultural education leading to two year Diploma and training of officers and farmers.
- Socio economic surveys related to food crop production.



Hybrid Crop Production – Woodapple, Orange, Onion

## Divisions

- 1.1 Field Crop Research & Development Institute (FCRDI) - Mahailuppallama
  - 1.1.1 Grain Legume and Oil Crop Research & Development Centre (GLORDC) - Angunakolapelessa
  - 1.1.2 Regional Agricultural Research & Development Centre (RARDC) - Aralaganwila
  - 1.1.3 Regional Agricultural Research & Development Centre (RARDC) - Kilinochchi
- 1.2 Horticultural Crop Research & Development Institute (HORDI) - Gannoruwa
  - 1.2.1 Food Research Unit (FRU) – Gannoruwa
  - 1.2.2 Regional Agricultural Research & Development Centre (RARDC) - Bandarawela
  - 1.2.3 Regional Agricultural Research & Development Centre (RARDC) - Makandura
  - 1.2.4 Agricultural Research & Development Centre (ARDC) – Sita Eliya
  - 1.2.5 Agriculture Research Station (ARS) - Telijjawila
  - 1.2.6 Agricultural Research Station (ARS) - Girandurukotte
- 1.3 Fruit Research & Development Institute (FRDI) - Horana
  - 1.3.1 Fruit Crop Research & Development Station (FCRDS) - Gannoruwa
  - 1.3.2 Plant Virus Indexing Centre (PVIC) - Homagama
- 1.4 Rice Research & Development Institute (RRDI) - Batalagoda
  - 1.4.1 Regional Rice Research & Development Centre (RRRDC) - Bombuwala
- 1.5 Natural Resources Management Center (NRMC) - Peradeniya
- 2.1. Seed Certification & Plant Protection Centre (SCPPC) - Gannoruwa
  - 2.1.1 Seed Certification Service (SCS) - Gannoruwa
  - 2.1.2. Plant Protection Service (PPS) - Gannoruwa
  - 2.1.3 Office of the Registrar of Pesticides (ROP) – Peradeniya
  - 2.1.4 Plant Genetic Resources Centre (PGRC) - Gannoruwa
  - 2.1.5 National Plant Quarantine Service (NPQS) - Katunayake
- 2.2 Seed & Planting Material Development Centre (SPMDC) - Peradeniya
- 2.3 Socio Economics & Planning Centre (SEPC) – Peradeniya
- 3.1. Extension & Training Centre (ETC) - Peradeniya
- 3.2 National Agriculture Information & Communication Centre (NAICC) - Gannoruwa
- 4.1 Administration Division - Peradeniya
- 4.2 Engineering Division - Peradeniya
  - 4.2.1 Farm Mechanization Research Centre (FMRC) - Mahailuppallama
- 4.3 Finance Division - Peradeniya
- 4.4 Progress Monitoring & Evaluation Unit (PMEU) - Peradeniya
  - Organizational structure – Attachment 1

**Financial Progress – 2018****Allocation for 2018 and expenditure up to 31<sup>st</sup> December 2018**

Project	Capital		Recurrent	
	Allocation (Rs. Mn.)	Expenditure (Rs. Mn.)	Allocation (Rs. Mn.)	Expenditure (Rs. Mn.)
1. Administration & Establishment Services	101.51	56.72	558.74	432.22
2. Agricultural Research & Development	530.68	287.04	1,746.89	1,508.38
3. Extension & Training	634.83	275.9	1,537.93	1,235.25
4. Seed Certification & Plant Protection	866.04	576.16	1,484.37	1,234.52
<b>Total</b>	<b>2,133.05</b>	<b>1,195.82</b>	<b>5,327.93</b>	<b>4,410.37</b>

**Summary of Progress****1. Agricultural Research & Development**

- Two new varieties of Cluster onion, one Mung bean, two Woodapple & two Pummelo varieties have been released and a drought tolerant rice line has been conditionally released.
- An agronomic package has been developed for mechanically transplanted rice and a site-specific fertilizer management systems has been developed for sustainable crop production (FAO Project)
- A cooked rice incorporated yogurt was made with acceptable sensory properties using local rice varieties. At 309 was selected as the best variety for yoghurt.
- Promising Brinjal, Tomato, Capsicum, Bean, Yard long bean, Luffa, Okra, Cucumber, Bitter gourd, Ash pumpkin, Pumpkin & Ela batu lines have been identified for development of hybrid varieties.
- 15 commercial level fruit villages have been established & distributed agricultural equipment to maintain existing fruit villages (116 Secateurs, 10 Water pumps & 20 Grass cutters) under the fruit village development program.
- Soil conservation productivity enhancement sites have been established in conservation areas of Central, Uva & Sabaragamuwa Provinces in collaboration with the Provincial Departments of Agriculture.

## **2. Seed & Planting Material Development**

- Under the seed production & purchasing program, 52,642.5 bushels of seed paddy, 735.4 mt of subsidiary crop seeds and 13,418 kg of vegetable seeds have been purchased from contract growers.
- Infrastructure for seed production have been developed through establishment of irrigation systems at Ambepussa, Kundasale, Eluwankulama, Middeniya, Bata atha & Mahailuppallama seed farms and construction of stores at Bata atha, Eluwankulama, Aluththarama farms & rehabilitation of the store at Telijjawila farm.
- Infrastructure for production of local seed Potato have been improved with establishment of irrigation systems, storage facilities & net houses at Seetha Eliya, Meepilimana, Pedro & Udaradella farms.
- Draft regulations of the Plant Protection Act No. 35 of 1999 and Seed Act No. 22 of 2003 in all three languages were submitted to the Legal Draftsman's Department through Ministry of Agriculture.
- 1,758 No. of seed handlers were registered and 799 registrations were renewed under the Seed Act.
- 207 officers were nominated as authorized officers to implement the Plant Protection Act and 53 Food & Drug Inspectors were nominated as Prosecution Officers under the Control of Pesticides Act.
- A total of 101,740 phytosanitary certificates were issued by Plant Quarantine Stations at Airport & Seaport.
- 26 training programs have been conducted for seed handlers and chemicals & experimental materials for seed testing laboratories have been purchased under implementation of the Seed Act.
- Three trainings were conducted for Agrochemical Sales & Technical Assistants (ASTA) & farmers on pesticides and purchased laboratory equipment for analysis of samples for pesticide residues under the program on minimizing potential environmental hazards due to agrochemicals.
- A two storied building is being constructed at Katunayake Airport premises for upgrading the facilities at Airport quarantine entry points.

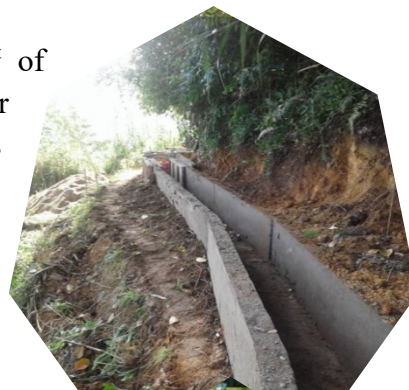
### **3. Extension , Training & Communication**

- Under the program on development of Schools of Agriculture, renovation of buildings, provision of audiovisual systems and purchasing of laboratory & other equipment for Angunakolapelessa, Anuradhapura, Labuduwa, Wariyapola, Paranthan, Palamunai, Pelwehera, Kundasale schools and Horticulture Training & Development Institute, Bibila have been completed.
- Farms of Schools of Agriculture and Agro Technology parks at Gannoruwa, Seetha Eliya & Bata atha have been developed with necessary infrastructure to improve the agricultural education.
- Fruit cover bags, fruit fly control traps & bates, safety kits were provided free of charge and materials including insect proof nets, plastic crates, pruning equipment, blue nets, pig guards, knapsack sprayers & power sprayers were provided to farmer cooperatives under 50 % farmer contribution for strengthening and implementation of Good Agricultural Practices (GAP) for fresh fruits and vegetables.
- Broadcasting of 1,365 No. of radio programs, 464 short messages & 72 special media programs, telecasting 101 TV programs, 30 other video programs & 34 short messages, uploading 2,119 No. of social media pages and printing of 15 new books, 31 re prints and 75 leaflets have been completed to promote agriculture.

## 4.4.2. Department of Agrarian Development

### Introduction

The Department of Agrarian Services was established on 1<sup>st</sup> of October 1957 by abrogating the Department of Foods for supplying necessary facilities to agrarian community. This Department was empowered by the Act No. 01 of 1958 and it is running as the Department of Agrarian Development, according to the Act No. 46 of 2000 and its amendments.



Rehabilitation of Canals

### Vision

“Sustainable Development of all Agricultural Lands and Farming Community of Sri Lanka”

### Mission

“Formulation and timely implementation of Institutional, Facilitator, Legal and Management Services for optimum productivity of all agriculture lands as well as sustainable development of Farming Community of Sri Lanka”



### The Objectives and Main tasks

- Making provisions to ensure the utilization of agricultural lands in accordance with the State Agricultural Policies.
- Making provisions to protect the cultivation rights of the agricultural landlords, agricultural landlords cultivators and occupiers/ tenant provisions.
- Preparation of regulations regarding registration and functioning of farmers' organization and to ensure the implementation of those provisions.
- Establishment of Agrarian Development Councils and guidance and supervision of the execution of power of them.
- Preparation, amending, revising and maintaining registers of agricultural lands within each and every agrarian development council area of Authority Island wide.
- Making arrangement to solve problems of tenant cultivators and other disputes of farmer community regarding the Agricultural lands.
- Implementation of the provisions applicable to ensure the Productivity, Protection, Conservation and Management of minor irrigation system and water resources.
- Taking legal actions against to the parties who violate the regulations of the Agrarian Development Act and State Agricultural Policies.

- Rendering Institutional, Legal, Supportive and Management Services to other Institutions in executing Government's Agricultural and Provisional Development project.

**Financial Progress**

Vote	Allocations for the Year 2018 (Rs. Mn)	Allocations Released as at 31.12.2018 (Rs. Mn)	Financial Progress as at 31.12.2018			Financial Progress as a %
			Actual Expenditure	Bills in Hand	Commitments	
<b>Recurrent</b>	6826.40	6826.40	6660.60	20.28	2.25	98%
<b>Capital</b>	2182.71	2182.71	763.09	951.07	336.11	79%
<b>Vote and Provisions of Ministry of Agriculture Developmental Programmes/Projects/Researches/ Others</b>						
<b>118-2-3-40-2506</b>	1000.00	997.86	255.00	625.00	115.40	88%
<b>118-2-3-37-2506</b>	500.00	454.42	120.20	182.40	1.13	67%
<b>118-2-3-20-2509</b>	70.00	66.70	46.34	13.00	14.80	89%
<b>Vote and Projects implemented under Direct Provisions of General Treasury / Direct Provisions of Institution / Other Provisions</b>						
<b>281-1-1-0-1001</b>	266.20	266.20	230.90	0.02	0.00	87%
<b>281-1-1-0-1002</b>	6.90	6.90	5.69	1.00	0.02	97%
<b>281-1-1-0-1003</b>	114.96	114.96	99.54	0.03	0.00	87%
<b>281-1-1-0-1101</b>	2.00	2.00	1.71	0.00	0.00	86%
<b>281-1-1-0-1102</b>	2.28	2.28	2.28	0.00	0.00	100%
<b>281-1-1-0-1201</b>	2.70	2.70	2.63	0.00	0.00	97%
<b>281-1-1-0-1202</b>	10.00	10.00	9.97	0.00	0.00	100%
<b>281-1-1-0-1203</b>	0.81	0.81	0.79	0.00	0.00	98%
<b>281-1-1-0-1301</b>	7.50	7.50	6.69	0.29	0.20	93%
<b>281-1-1-0-1302</b>	2.50	2.50	2.37	0.18	0.00	102%
<b>281-1-1-0-1303</b>	0.20	0.20	0.16	0.03	0.32	95%
<b>281-1-1-0-1401</b>	7.15	7.15	7.16	0.00	0.00	100%
<b>281-1-1-0-1402</b>	3.63	3.63	3.63	0.00	0.00	100%
<b>281-1-1-0-1403</b>	8.00	8.00	7.78	0.02	0.00	98%
<b>281-1-1-0-1404</b>	0.67	0.67	0.67	0.00	0.00	100%
<b>281-1-1-0-1406</b>	0.36	0.36	0.36	0.00	0.00	100%
<b>281-1-1-0-1408</b>	39.04	39.04	0.60	0.00	0.00	2%
<b>281-1-1-0-1409</b>	7.50	7.50	7.46	0.00	0.00	99%
<b>281-1-1-0-1506</b>	3.60	3.60	3.60	0.00	0.00	100%
<b>281-1-1-0-1703</b>	1.40	1.40	1.40	0.00	0.00	100%
<b>Total</b>	<b>487.40</b>	<b>487.40</b>	<b>395.39</b>	<b>1.57</b>	<b>0.54</b>	<b>81%</b>
<b>281-2-2-0-1001</b>						
	3852.00	3852.00	3793.72	0.25	0.00	98%
<b>281-2-2-0-1002</b>						
	12.50	12.50	10.19	1.54	0.00	94%
<b>281-2-2-0-1003</b>						
	2207.93	2207.93	2207.93	3.32	0.00	100%

281-2-2-0-1101	81.00	81.00	73.57	8.62	0.00	101%
281-2-2-0-1102	1.30	1.30	1.27	0.00	0.00	98%
281-2-2-0-1201	18.00	18.00	17.53	1.96	1.71	108%
281-2-2-0-1202	18.00	18.00	17.23	0.02	0.00	96%
281-2-2-0-1301	14.00	14.00	13.75	0.5	0.00	102%
281-2-2-0-1302	3.70	3.70	2.86	0.03	0.00	78%
281-2-2-0-1303	0.80	0.80	0.65	0.14	0.00	99%
281-2-2-0-1402	10.64	10.64	10.63	0.01	0.00	100%
281-2-2-0-1403	6.66	6.66	6.24	0.01	0.00	94%
281-2-2-0-1404	0.53	0.53	0.52	0.17	0.00	130%
281-2-2-0-1409	51.54	51.54	49.00	2.04	0.00	99%
281-2-2-0-1506	49.00	49.00	48.16	0.00	0.00	98%
281-2-2-0-1703	11.40	11.40	11.41	0.10	0.00	101%
Total	<b>6339.00</b>	<b>6339.00</b>	<b>6264.66</b>	<b>18.71</b>	<b>1.71</b>	<b>99%</b>
281-1-1-0-2001	60.00	60.00	21.30	16.30	6.25	63%
281-1-1-0-2003	18.00	18.00	17.83	0.00	0.00	99%
281-1-1-0-2102	4.50	4.50	2.84	1.21	0.44	90%
281-1-1-0-2401	2.50	2.50	1.93	0.00	0.00	77%
281-2-2-0-2001	180.00	180.00	50.20	120.00	9.80	95%
281-2-2-0-2002	14.12	14.12	11.66	0.00	0.00	83%
281-2-2-0-2003	8.00	8.00	7.01	5.45	4.37	156%
281-2-2-0-2102	22.09	22.09	18.02	2.61	0.00	93%
281-2-2-0-2103	3.50	3.50	0.00	0.00	0.00	0%
281-2-2-0-2104	20.00	20.00	5.30	8.80	4.30	71%
281-2-2-10-2507	50.00	50.00	16.00	5.70	14.90	43%
281-2-2-12-2506	1500.00	1500.00	567.30	650.80	227.65	81%
281-2-2-13-2506	300.00	300.00	43.70	140.20	68.40	61%
Total	<b>2182.71</b>	<b>2182.71</b>	<b>763.09</b>	<b>951.07</b>	<b>336.11</b>	<b>79%</b>

## **Programme on Rehabilitation of Minor Irrigation Systems and Cultivation of Abandoned Paddy Lands**

### **1. Vote - 281-2-2-12-2506**

**2. Objectives** - to continuously provide required water for paddy cultivation and other crop cultivation throughout the year by remaining water in the tanks, increase the capacity and to develop required infrastructure facilities in order to re-cultivate all the abandoned paddy lands.

**3. Output** - Rehabilitation of 209 anicuts, Rehabilitation of 548 canals, Rehabilitation of 64 agro roads, Rehabilitation of 145 tanks

4. **Outcome** - Reduce 10 % of abounded paddy lands, Increase amount of paddy harvest, Develop infrastructure facility in agricultural sector

5. **Beneficiaries** - Approximately 177238 farmers' families that engaged in agriculture, in all the zones namely dry zone, wet zone and intermediate zone

#### 6. Physical Progress -

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Rehabilitation of anicuts	Projects - 209	Completed projects - 184 Other projects are in implementing process	Delay in releasing provisions due to the floods that affected to the districts by the end of the year and delay occurred in preparation of estimates.
Rehabilitation of canals	Projects - 415	Completed projects - 378 Other projects are in implementing process	
Rehabilitation of agro roads	Projects - 64	Completed projects - 59 Other projects are in implementing process	
Rehabilitation of tanks	Projects - 145	Completed projects - 125 Other projects are in implementing process	
Flood Damages	Projects - 64	Completed projects - 56 Other projects are in implementing process	
Other			
Commitment - 2017	Projects - 175	Completed projects - 166 Other projects are in implementing process	
Water Management Programme			
Programmes implemented by District Offices	Projects - 3		Progress has not recorded

#### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Rehabilitation of anicuts	218	567.3	650.8	-	81%	Continuation occurred due to non completion of some projects due to adverse weather conditions
Rehabilitation of canals	405					
Rehabilitation of agro roads	95					
Rehabilitation of tanks	398					
Flood Damages	5					
Head Office (Sudden disaster)	83					
Commitment 2017	96					

Water Management Programme	118
District Secretariat	26
Other	56
<b>Total</b>	<b>1500</b>

### 8. Key Performance Indicators achieved and the amount achieved

S/N	District	No. of Projects	Allocations (Rs. Mn.)	Expenditure with Bills in Hand (Rs. Mn.)	No. of Beneficial Farmers	Paddy Land Extent Cultivated (Acre)	
						Already Cultivated	Newly Cultivating
1	Colombo	64	43.84	36.28	-	-	-
2	Gampaha	82	56.23	31.65	2067	329	198
3	Katulara	44	45.03	37.67	2987	-	1664
4	Kandy	52	65.58	57.97	414	307	28
5	Matale	72	87.25	57.34	2670	2340	-
6	Nuwara Eliya	63	62.31	59.15	3097	-	-
7	Galle	113	53.43	68.55	450	-	477
8	Matara	98	74.64	61.16	1170	1405	274
9	Hambantota	63	209.74	178.93	1991	1836	27
10	Anuradhapura	8	25.74	14.27	-	-	-
11	Polonnaruwa	17	32.02	24.2	962	1601	-
12	Kurunegala	68	98.19	69.82	-	-	-
13	Puttalam	47	63.54	40.13	2002	2191.5	116
14	Badulla	37	48.57	40	-	-	-
15	Moneragala	13	38.76	15.08	590	521.5	185
16	Ratnapura	54	58.95	48.34	2277	1407	-
17	Kegalle	69	55.95	44.69	1851	595	1056
18	Ampara	17	43.83	33.06	903	156	304
19	Vavuniya	4	16.03	9.39	19	55	130
20	Mannar	12	44.2	43.96	134	83	291
21	Mulaitivu	12	39.64	26.41	602	696	1123
22	Trincomalee	21	43.62	41.49	1210	1712	-
23	Bataloa	9	35.13	33.37	-	-	-
24	Kilinochchi	18	51.44	26.5	-	-	-
25	Jaffna	15	30.76	29.36	718	681	829
26	District Secretariats	3	25.62	14.58			
27	Head Office		82.38	74.82			
<b>Total</b>		<b>1075</b>	<b>1532.42</b>	<b>1218.17</b>	<b>26114</b>	<b>15916</b>	<b>6702</b>

### 9. Observations on Performance of Overall Programme :

Cultivated extent in acres in Maha season 2018/19 and Yala season 2018 through increasing the water capacity of the tanks rehabilitated and rehabilitating canals in the year 2018 could only be accurately specified ending of the Maha season in April 2019.

## Research and Development

1. **Vote - 281-2-2-10-2507**

2. **Objectives** - Monitor and develop quality of water in minor irrigations, monitor and develop soil fertility in paddy lands, operating early warning system in order to reduce risk of flood and collect data for making accurate agricultural decisions in timely manner.

3. **Output** - Establish laboratories in Agrarian Service Centers in 4 districts, Issue 100000 soil cards, Collect daily rainfall data in 500 Agrarian Service Centers, Study on ground water in 6 identified districts, Test 7000 water samples taken from tanks.

4. **Outcome** -
1. Ensure the quality of water in rural tanks
  2. Certify the soil fertility in paddy lands
  3. Introduce agricultural plan for climate changes
  4. Secure and develop ground water
  5. Early warning system to reduce risk of flood

5. **Beneficiaries** - 855128 Farmers' Families

6. **Physical Progress** -

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Testing quality of water in minor irrigations	Establish laboratories in Agrarian Service Centers in 4 districts	Project is being implementing	Delay in releaing provisions due to the floods that affected to the districts by the end of the year and delay occurred in preparation of estimates.
Soil fertility cards	Issue 100000 soil cards		
Collecting daily rainfall data	Collect daily rainfall data in 500 Agrarian Service Centers		
Study on ground water	Study on ground water in 6 identified districts		
Early warning system to reduce risk of flood damages	Test 7000 water samples taken from tanks		

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Testing quality of water in minor irrigations	26	16	5.7	14.9	43%	Continuation occurred due to non completion of some projects due to adverse weather conditions
Soil fertility cards	7.5					
Collecting daily rainfall data	13.5					
Study on ground water	2					
Early warning system to reduce risk of flood damages	1					
<b>Total</b>	<b>50</b>	<b>16</b>	<b>5.7</b>	<b>14.9</b>		

## Development of Rural Tank Cascade Systems

### 1. Vote - 281-2-2-13-2506

2. **Objectives** - Ensure the sustainable survival of the rural settlements through overcoming the adverse effects of drought and flood that have to be regularly experienced due to climate change and providing sufficient water requirement for cultivation lands under cascade systems.

3. **Output** - Rehabilitate of 3 cascade systems. Develop environmental features connected with this cascade systems.

4. **Outcome** - Establish Project Management Unit  
Uplift livelihood standards of rural communities

5. **Beneficiaries - Direct and Indirect** : Approximately 10000 Farmers' Families

### 6. Physical Progress -

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Provide Basic Facilities to the Project Management Unit (including Survey Equipments)			Delay in releasing provisions due to the floods that

Outsourced Basic Measurement Surveys	Completed 50 % of the projects	affected to the districts by the end of the year and delay occurred in preparation of estimates.
Preparation of engineering estimates and testing / Water Management Plan Infrastructure development		
Inspection of the Construction, Purchase of Quality Control Equipment		
Climate Change Development Programme		

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Provide Basic Facilities to the Project Management Unit (including Survey Equipments)	33	43.7	140.2	68.4	61%	Continuation occurred due to non completion of some projects due to adverse weather conditions
Outsourced Basic Measurement Surveys	32					
Preparation of engineering estimates and testing / Water Management Plan	12.82					
Infrastructure development	159.42					
Inspection of the Construction, Purchase of Quality Control Equipment	9.86					
Climate Change Development Programme	52.9					
<b>Total</b>	<b>300</b>					

## Renovations of Head Office and District Offices of the Agrarian Development

### 1. Vote -281-1-1-0-2001

2. **Objectives** - Develop infrastructure facilities in order to maintain friendly office environment to provide satisfactory services to the farmer community who wish to obtain services therein as to motivating them

3. **Output** - Renovate Head Office, 14 District Offices, 02 Circuit Bungalows
4. **Outcome** - Increase service providing capacity and efficiency through developing required facilities.
5. **Beneficiaries - Direct Beneficiaries** – Staff of the Head Office and District Offices of the Department of Agrarian Development
- Indirect Beneficiaries** – The officers and clients who wish to obtain service

#### 6. Physical Progress -

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Renovate Head Office, 14 District Offices, 02 Circuit Bungalows	Renovate Head Office, 14 District Offices, 02 Circuit Bungalows	Renovate Head Office, 14 District Offices - 100 % completed , Renovate 02 Circuit Bungalows – over 50% completed	Continuation occurred due to non completion of some projects due to adverse weather conditions

#### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Renovate Head Office, 14 District Offices, 02 Circuit Bungalows	60	21.3	16.3	6.25	63%	Continuation occurred due to non completion of some projects due to adverse weather conditions

#### 8. Key Performance Indicators achieved and the amount achieved

S / N	District	No. of Projects	Allocations (Rs. Mn.)	Expenditure with Bills in Hand (Rs. Mn.)
1	Colombo	1	0.97	0.79
2	Gampaha	2	3.9	2.96
3	Katulara	1	0.1	0.1
4	Kandy	-	-	-

S / N	District	No. of Projects	Allocations (Rs. Mn.)	Expenditure with Bills in Hand (Rs. Mn.)
5	Matale	1	1.61	1.2
6	Nuwara Eliya	1	1.5	1.5
7	Galle	1	0.33	0.33
8	Matara	2	2.19	2.09
9	Hambantota	1	3.85	2.23
10	Anuradhapura	3	12.16	2.07
11	Polonnaruwa	-	-	-
12	Kurunegala	-	-	-
13	Puttalam	1	0.63	0.63
14	Badulla	-	-	-
15	Moneragala	2	11.48	2.13
16	Ratnapura	-	-	-
17	Kegalle	-	-	-
18	Ampara	-	-	-
19	Vavuniya	-	-	-
20	Mannar	1	2	2
21	Mulaitivu	1	2	2.25
22	Trincomalee	1	0.48	0.48
23	Bataloa	-	-	-
24	Kilinochchi	-	-	-
25	Jaffna	1	0.94	0.91
26	Head Office	1	15	9.23
	<b>Total</b>	<b>21</b>	<b>59.14</b>	<b>30.9</b>

#### 9. Observations on Performance of Overall Programme

Have increased the quality and productivity of the service.

### Renovations of Agrarian Service Centers

- Vote - 281-2-2-0-2001**
- Objectives** - Renovate Agrarian Service Centers under new plan in order to motivate farmer community who wish to obtain services therein.
- Output** - Number of Agrarian Service Centers renovated - 122
- Outcome** - Increase the efficiency of service providing through increasing employee motivation.

5. **Beneficiaries - Direct and Indirect** - Entire staff and the farmer community who come there obtaining services.

6. **Physical Progress** -

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Renovate 122 Agrarian Service Centers	Renovate 122 Agrarian Service Centers	Renovation of 109 Agrarian Service Centers have been entirely completed and 13 projects are in process	Delay in releasing provisions due to delay occurred in preparation of estimates.

7. **Input - Financial Progress**

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Renovate 122 Agrarian Service Centers	180	50.2	120	9.8	94%	-

8. **Key Performance Indicators achieved and the amount achieved**

S / N	District	No. of Projects	Allocations (Rs. Mn.)	Expenditure with Bills in Hand (Rs. Mn.)
1	Colombo	4	3.9	3.88
2	Gampaha	4	7.7	7.7
3	Katulara	2	7	7.23
4	Kandy	2	4	6.43
5	Matale	3	3.1	3.09
6	Nuwara Eliya	3	1.8	1.94
7	Galle	3	7.37	3.45
8	Matara	3	4.9	4.8
9	Hambantota	2	1.7	1.5
10	Anuradhapura	3	4	4.89
11	Polonnaruwa	7	6.6	6.76
12	Kurunegala	12	18.5	13.04
13	Puttalam	7	10.95	6.73
14	Badulla	5	8.1	8.1
15	Moneragala	9	12.6	12.73
16	Ratnapura	3	4.3	4.22

S / N	District	No. of Projects	Allocations (Rs. Mn.)	Expenditure with Bills in Hand (Rs. Mn.)
17	Kegalle	7	4.5	4.46
18	Ampara	2	5.4	5.3
19	Vavuniya	2	6	6.66
20	Mannar	5	14.6	14.68
21	Mulaitivu	1	4.3	4.9
22	Trincomalee	12	5	4.76
23	Bataloa	2	1.7	1.8
24	Kilinochchi	9	9.6	9.6
25	Jaffna	8	6.4	6.34
26	Head Office	2	16	14.73
	<b>Total</b>	<b>122</b>	<b>180.02</b>	<b>169.72</b>

### 9. Observations on Performance of Overall Programme

Have increased the quality and efficiency of the service provided through this process.

## New Constructions of Agrarian Service Centers

- Vote** - 281-2-2-0-2104
- Objectives** - Remove inappropriate Agrarian Service Centers and create spacious office premises
- Output** - Construct a Agrarian Service Center and New Buildings in 6 District Offices
- Outcome** - Develop infrastructure facilities of the District offices
- Beneficiaries** - **Direct and Indirect** - Entire staff and the farmer community who come there obtaining services.

### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Construct new buildings in 6 District Offices	Construct new buildings in 6 District Offices	Construction of new buildings in 5 District Offices have been 100% completed.	Delay in preparation of estimates and procurement process
Construct a Agrarian Service Center	Construct a Agrarian Service Center	Construction a Agrarian Service Center has been 100% completed.  Construction of soil Laboratory – 100% completed	

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Construct new buildings in 6 District Offices	20	5.3	8.8	4.3	71%	-
Construct a Agrarian Service Center						

## 8. Key Performance Indicators achieved and the amount achieved

S / N	District	No. of Projects	Allocations (Rs. Mn.)	Expenditure with Bills in Hand (Rs. Mn.)
1	Galle	1	4.94	0.45
2	Matara	1	2.93	2.86
3	Ratnapura	1	0.40	0.40
4	Kegalle	2	2.00	1.61
5	Vavuniya	1	4.38	3.90
6	Kilinochchi	1	4.98	4.29
7	Polonnaruwa	1	0.63	0.63
	<b>Total</b>	<b>8</b>	<b>20.26</b>	<b>14.14</b>

## 9. Observations on Performance of Overall Programme

Construction of new buildings in 5 District Offices have been 100% completed. Construction a Agrarian Service Center has been 100% completed. Construction of soil Laboratory has been 100% completed. Could efficiently provided facilities required by the farmers thereby.

## ONUR Project (Office for National Unity and Reconciliation)

1. **Vote** - 165-1-2-2-2202
2. **Objectives** - Increasing the water capacity through developing irrigation systems exists in the Northern and Eastern Provinces

3. **Output** - Rehabilitate 120 small tanks
4. **Outcome** - Increase the extent of land which could be cultivated and increase the harvest, increase the fish harvest, increase the water capacity
5. **Beneficiaries - Direct / Indirect** : 12830 Farmers' Families

<b>Input -Financial Progress</b>						
Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Rehabilitate small tanks	500	222.52	144.36	-	73.38%	
<b>Total</b>	<b>500</b>	<b>222.52</b>	<b>144.36</b>	<b>-</b>	<b>73.38%</b>	

6. **Key Performance Indicators achieved and the amount achieved** - Financial progress is 73%. Benefits have provided for 12830 farmers' families.
7. **Observations on Performance of Overall Programme** – 120 small tanks have been rehabilitated.

### Summary of the Physical Progress of the Programmes implemented by the Department of Agrarian Development

<b>Financial and Physical Progress as at 31.12.2018</b>								
S / N	Vote	Programme	Financial Progress			Physical Progress		
			Allocations (Rs. Mn.)	Expenditure (Rs. Mn.)	%	No. of Projects	No.s Imple- mented	No.s Comple- ted
1	281-1-1-0-2001	Renovation of Head Office and District Offices	60	37.6	63%	21	3	18
2	281-1-1-0-2003	Vehicles	18	17.84	99%	Repair and maintenance of vehicles		
3	281-1-1-0-2102	Furniture and Office Equipments	4.5	2.84	63%	Purchase furniture and office equipments		
4	281-1-1-0-2401	Training and Skills Development	2.5	1.93	77%	Progress on officer's training - 100%		
5	281-2-2-0-2001	Renovation of Agrarian Service Centers	180	170.2	95%	122	13	109

S / N	Vote	Programme	Financial Progress			Physical Progress		
			Allocations (Rs. Mn.)	Expenditure (Rs. Mn.)	%	Physical Progress	No.s Implemented	No.s Completed
6	281-2-2-0-2002	Machineries	10	11.67	117%	Repair and maintenance of machineries - 100%		
7	281-2-2-0-2003	Vehicles	8	7.02	88%	Repair and maintenance of vehicles		
8	281-2-2-0-2102	Furniture and Office Equipments	20	18.02	90%	Purchase furniture and office equipments		
9	281-2-2-0-2103	Machineries	3.5	0	0%	The provisions of this vote has been transferred to vote. 281-2-2-0-2002		
10	281-2-2-0-2104	Construction of New Agrarian Service Centers	20	14.1	71%	8	2	6
11	281-2-2-10-2507	Research and Development	50	21.7	43%	progress on implementing project - 50%		
12	281-2-2-12-2506	Programme on Rehabilitation of Minor Irrigation Systems and Cultivation of Abandoned Paddy Lands	1500	1218.1	81%	1075	132	943
13	281-2-2-13-2506	Development of Cascade System	300	185.93	62%	68	27	41
14	118-2-3-20-2509	Fruit Village Programme	47.5	45.89	97%	Programmes - 41 – Aware beneficiaries. Fruit plants - 268,166 – purchase and distribute fruit plants.		
15	118-2-3-20-2509	Special Agricultural Development Programmes – Northern and Eastern Provinces	49.547	47.61	96%	84,767.25 kg – provide qualitative seeds 63,598 - provide qualitative plant materials 1112 – provide leaf indexes free of charge 377,079 – provide cultivation bags for chilli cultivation promotion 4923 – provide mango plants for commercial mango cultivation 35 – provide solar powered water pumps under 50% subsidy		

S / N	Vote	Programme	Financial Progress			Physical Progress		
			Alloca tions (Rs. Mn.)	Expenditure (Rs. Mn.)	%	Physical Progress	No.s Impleme nted	No.s Comple ted
16	118-2-3-20-2509	Strengthen "Sithamu" Female Farmer Organizations	70	59.33	85%	Training of officers, TV programmes, Radio programmes, Issue magazines, construction of Bojun Centers - 100%		
17	118-2-3-20-2509	Purchase of Computers 2017	30	30	100%	computers - 200 UPS – 200 Printers – 40 Laptops - 20		
18	118-2-3-37-2506	Rehabilitation of small tanks and canals	500	302.69	61%	218	1	217
19	118-2-3-40-2506	Sludge removal, rehabilitation and renovation of 1500 small tanks	1000	880	88%	504	119	385
20	165-1-2-2-2202	ONUR Project	500	366.88	73%	133	26	107

### 4.4.3 Paddy Marketing Board

**Vision** :- “To be the leading Government mediator relating to purchasing, storing, processing and marketing paddy and rice.”

**Mission** :- “To successfully implement the process of purchasing, storing, processing and marketing of paddy and rice with the involvement of a staff fully equipped with the knowledge and skills to satisfy both the producer and the consumer.”

**Functions as per the Mandate** :-

- ❖ Purchasing Paddy at the guaranteed price for guaranteeing the selling price of paddy farmers
- ❖ Maintaining fixed market prices for paddy and rice.
- ❖ Maintaining food safety for Sri Lankans.
- ❖ Maintaining Paddy stocks and rice stocks.

#### Financial Progress - 2018.12.31

Vote	Amount allocated for the year 2018 (Rs. Million)	Amount released up to 31.12.2018 (Rs. Million)	Financial Progress as at 31.12.2018 (Rs. Million)			Financial Progress as a Percentage %
			Actual Expenditure	Liabilities	Continuation	
Recurrent 154-01-2-2-1503	150.0	131.75	205.2	18.25	-	100%
Capital* Note 01 154-01-2-2-2201	207.0	* 177.5	158.1	16.3	29.5	76%
** Bonds and Continuations for Year 2017 154-01-2-2-2201 Additional Provisions (389)	121.2	-	-	96.2	34.6	0%
Purchasing of Paddy 154-01-2-1-1409	500.0	250.0	252.5	-	-	51%
Vote and Provisions of Ministry of Agriculture Developmental Programmes/Projects/Researches/ Others - 154-01-2-2-2201						
<u>* Note 01</u>						
1. Repairing of Stores	41.5		17.5	5.1	16.7	42%
2. Construction of 04 Threshing Floors for Stores	16.0		-	2.8	12.8	0%
3. Purchasing of Furniture and Office Equipment	16.5	* 177.5	8.1	8.4	-	49%

4. Networking of Computers	2.7		2.5	-	-	93%
5. Verification of Stock and Board of Survey	3.0		2.7	-	-	90%
6. Capacity Building	2.3		2.3	-	-	100%
<b>Grand Total</b>	<b>978.2</b>	<b>559.25</b>	<b>615.8</b>	<b>130.75</b>	<b>64.1</b>	

\* Rs. 125.0 Million received from the General Treasury for Capital Expenses for the year 2018 has been paid for settling bills in the year 2017.

\*\* Even though the National Budget Department has approved additional Provisions of Rs. Million 121.2 under letter No. 389 on 20.07.2018, the Provision has not yet been provided to the Paddy Marketing Board by the General Treasury.

### **Purchasing of paddy, construction of new stores, reconstruction of stores and the other capital projects**

1. **Vote** - 154-01-2-2-1503, 154-01-2-2-2201, 154-01-2-2-2201 Additional Provisions 389, 154-01-2-1-1409

**2. Objectives** - i) Purchasing paddy to the guaranteed price

ii) Construction of stores equipped with modern technology, where paddy can be scientifically stored in order to make the space available in the stores required for purchasing paddy and keeping the purchased paddy stocks safe

iii) Reconstruction of existing stores to reduce the damages on paddy stocks

iv) Construction of threshing floors to facilitate farmers for paddy to be dried.

v) Purchase fixed assets and other projects

**3. Output** -

**(i) Purchasing of Paddy**

<b>Season</b>	<b>Nadu MT</b>	<b>Samba MT</b>	<b>Grand Total MT</b>	<b>Value Rs. Million</b>
<b>2017/18 Maha Season</b>	4,605	-	4,605	174.99
<b>2018 Yala Season</b>	2,033	05	2,038	77.46
<b>Total</b>	<b>6,638</b>	<b>05</b>	<b>6,643</b>	<b>252.45</b>

\* Nadu has been purchased at the rate Rs.38/= per 1 kg and Samba paddy has been purchased at the rate of Rs. 41/= per 1kg.

**(ii) Reconstruction of stores** - Reconstructing 17 stores, reconstructing 02 Divisional offices, reconstructing 003 Circuit bangalows, and constructing 04 threshing floors for 04 stores.

**(iii) Construction of Threshing Floors** - Constructing 04 threshing floors for the stores at Weerawila, Pallamalala, Kachigalara, Kuttigala

**(iv) Purchasing fixed assets and other projects** - Purchasing furniture and office equipment, networking of computers, Verification of Stock and Board of Survey, Capacity building.

**4. Outcome** - Increasing the capacity of the stores for purchasing paddy and maintain a buffer stock

**5. Beneficiaries** – Direct : - Farmers producing paddy in the country

Indirect : - Rice consumers

## 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
1. Purchasing of Paddy	Purchase 100,000 Mt of paddy on Maha season 2017/18 and 100,000 Mt of paddy on Yala season 2018.	4,605 metric tons of Nadu paddy have been purchased in Maha Season of 2017/18 and total quantity of 2,038 metric tons have been purchased as 2,033 Metric tons of Nadu paddy and 05 Metric tons of Samba paddy in the Yala Season of the year 2018	Farmers have not given paddy to the Paddy Marketing Board since the guaranteed price of paddy purchased by the Paddy Marketing Board is lower than the market price.
2. Renovation of stores and buildings	Reconstructing 16 stores, reconstructing 02 Divisional offices, reconstructing 03 Circuit bangalows, and constructing 03 office rooms	Renovated stores and buildings	Rs. 82.0 million ; the rest of allocations for the year 2018 has been released by the end of August .
3. Construction of 04 Threshing Floors	Construction of 04 Threshing Floors for paddy to be dried	Initial works have been started.	Although the approved capital allocation for the year 2018 was Rs. 207, Rs. 125.0 Mn have been spent on settlement of outstanding bills in year 2017. Therefore Rs. 82.0 Mn has been remained for the projects in year 2018 and the said allocations have been released only on August 2018.

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
4. Purchasing of furniture and office equipment	Provide furniture for the Head Office and Circuit banglows.	Furnitures have been supplied for Head Office and supplying furniture to circuit banglows are in process.	Purchases are not organized until received the allocation for the year 2018.
5. Networking of Computers	Create the environment for an efficient working environment	Networking of Computers have been completed	-
6. Verification of Stocks and Board of Survey	Maintain better stock verification and identify fixed assets.	Verification of Stocks and Board of Survey have been completed	-
7. Capacity Building	Develop productivity of the staff	Capacity Building programmes have been completed	-

#### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Purchasing of Paddy	500.0	252.2	-	-	51%	Farmers have not given paddy to the Paddy Marketing Board since the guaranteed price of paddy purchased by the Paddy Marketing Board is lower than the market price.
Renovation of stores and buildings	41.5	17.5	5.1	16.7	42%	Allocations has been relased by General Treasury only on August 2018.
Construction of 04 Threshing Floors	16.0	-	2.8	12.8	0%	”
Purchasing of furniture and office equipment	16.5	8.1	8.4	-	49%	”

Networking of Computers	2.7	2.5	-	-	93%	-
Verification of Stocks and Board of Survey	3.0	2.7	-	-	90%	-
Capacity Building	2.3	2.3	-	-	100%	-
** Commitments for the project in year 2017 and Continuations	121.2	-	96.2	34.6	0%	General Treasury has not released allocations
<b>Total</b>	<b>703.2</b>	<b>285.30</b>	<b>112.5</b>	<b>64.1</b>	<b>65.7%</b>	

### 8. Key Performance Indicators achieved and the amount achieved -

Reconstructing 16 stores, reconstructing 02 Divisional offices, reconstructing 03 Circuit bangalows, and constructing 03 office rooms, Construction of 04 Threshing Floors fro paddy to be dried, Provide furniture for the Head Office and Circuit banglows, Create the environment for an efficient working environment, Maintain better stock verification and identify fixed assets, Develop productivity of the staff

**9. Observations on Performance of Overall Programme** - Financial progress is 65%. Farmers have not given paddy to the Paddy Marketing Board since the guaranteed price of paddy purchased by the Paddy Marketing Board is lower than the market price. In satisfactory level.

## 4.4.4 Agricultural and Agrarian Insurance Board

### Vision

To be the ideal Agricultural Insurance Institute in South Asia by being the foremost protector in local agriculture

### Mission

To provide an internationally recognized excellent service through collective efforts and coordination with the relevant institutions for the provision of Agricultural Insurance and benefits



Crop Damage Insurance

### Objectives

- Updating exiting insurance schemes and introducing new insurance schemes with a view to minimizing risks in local agriculture and providing stability to the institution
- Updating exiting social security schemes and introducing new social security schemes for providing stability to local agriculturalists
- Obtaining local and international quality certificates relevant to the institution
- Maintaining good rapport with other relevant institutions
- Maintaining a satisfied group of customers
- Maintaining the development of human and physical resources and administration of the institution systematically and methodically.

### Financial Progress

Vote	Amount allocated for year 2018	Amount released up to 31.12.2018	Financial Progress as at 31.12.2018		Financial Progress as a percentage
			Actual expenditure	Liabilities Continuation	
<b>Recurrent</b>	2,835	2,835	2,835		100%
<b>Capital</b>	4.5	2	4.5		100%
<b>Vote and provisions of Ministry of Agriculture Development Programmes / Projects / Research / Other</b>					
1.118-02-03-43-2202	2,200	437.9	2200		100%

\* Annual provisions have not been allocated for the weather index based insurance scheme and the total of \$ 1,430,000 for the entire project is borne by the Agricultural and Agrarian Insurance Board and the International Monetary Fund.

**Insurance Schemes implemented by the Agricultural and Agrarian Insurance Board**

- Crop Insurance Schemes  
Paddy, Maize, Supplementary crops (Green gram, Peanuts, Soya, Black gram), Big Onions, Sugarcane, Export crops, Plantation crops (tea), Coconut, Flowers, Ginger, Chili, Vegetables, Banana, Fruits
- Livestock Insurance Schemes  
Goat, Cattle, Calves
- General Insurance Schemes
- Warehouse insurance scheme
- Agricultural implements insurance scheme
- Accident insurance scheme
- Suwasetha Health Insurance Scheme
- Third party insurance of 2-wheel and 4-wheel tractors and other vehicles
- Farmers' Pension and Social Security Benefit Scheme
- Fishermen's Pension and Social Security Benefit Scheme
- Annual premium income and payment of compensation in the year 2018

<b>Insurance schemes</b>	<b>Premium income (Rs Mn)</b>	<b>Payment of compensation (Rs Mn)</b>
<b>Crop Insurance Schemes</b>	126.43	1281.79
<b>Kethata Aruna insurance schemes</b>	-	874.12
<b>Paddy cultivation insurance (Commercial)</b>	14.76	83.15
<b>Other crop insurance schemes</b>	16.22	64.06
<b>Livestock insurance schemes</b>	11.62	5.0
<b>Suwasetha Health Insurance Scheme /other accident schemes</b>	2.14	0.17
<b>Agro machineries / warehouse scheme</b>	-	-
<b>Third party insurance</b>	127.43	-
<b>Total</b>	<b>298.61</b>	<b>2,308.30</b>

### Farmers' Pension and Social Security Scheme

The Farmers Pension and Social Security Scheme was introduced by Act No. 12 of 1987. By the year 2016, 959,254 farmers have contributed to the Farmers Pension and Social Security Scheme. The pension fund was no longer in effect in August 2010 due to the increase of the pension by up to Rs.1000 without the increase in the premium. The payment of pensions was suspended in year 2012 and 2013. The Farmers' Pension Scheme and Social Security Scheme was restructured through the 2014- 2015 Budget (2014: Rs 1000, 2015-Rs 5000) with the gazette notification No. 1852/49 of 2014. Payments of farmers pensions inactive from 1st January 2014 are as follows.

Age (Years)	Monthly Pension (Rs.)
60 - 63	1000/-
64 - 70	1250/-
71 - 77	2000/-

Although the payment of pensions is continued with the funds of the Ministry of Finance, the new recruitments and farmers' inclusion into the new scheme have not continued for various reasons.

A new pension scheme was created in the year 2015 and the draft bill was handed over to the Ministry of Finance for further study.

### Fishermen's Pension and Social Security Scheme

Fishermen's Pension and Social Security Scheme was introduced by Act No. 23 of 1990 by the Ministry of Fisheries and Aquatic Resources with the objective of insuring fishermen's retired life and consolidating the fisheries industry as a vocation.

As of 31st December 2018, 69,049 fishermen have been registered with the farmers' pension and social security scheme.

### Farmer's Pension and Social Security Scheme / Fishermen's Pension and Social Security Scheme in the year 2018

Scheme	No of subscribers	Income (Rs Mn)	No of pensioners	Payment of pension (Rs Mn)
Farmers' pension	959,254	24.72* 2,725#	155,339	2,813.17
Fishermen's pension	69,049	0.24	4,420	62.61

\*Premium income      # Government contribution

## 2. Index Based Insurance Scheme (Project No. 600663)

### 1. Objective

With the technical support of International Financial Companies (IFC) affiliated to the World Bank, plans have been devised to implement an index based insurance scheme (Project No. 600663). The main objective of this project is to enhance the productivity of agricultural insurance and thereby expand Sri Lanka's agricultural insurance within the insurance market.

### 2. Output

Based on factors such as weather station, ability to obtain data, farmer population and agricultural distribution, the five districts of Anuradhapura, Polonnaruwa, Kurunegala, Vavuniya and Ampara were selected for the pilot project. The new insurance scheme has already been developed for paddy cultivation. Several workshops and training sessions for the exchange of information and raise awareness on the index based insurance scheme with the participation of staff members of the district offices selected for the pilot project and the officers in charge of the relevant subjects in the Departments of Agriculture and Agrarian Development were conducted.

The first stage of this pilot project was implemented on trial basis in the Vavuniya district during the Maha season of 2017/18 and the computation of compensation under the new system is to be compared with the computation of compensation under the existing system.

### 3. Outcome

This system has been implemented in Vavuniya and Mahaweli H zone, Anuradhapura in the Yala season of 2018.

#### 4. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Implementation of Index Based Insurance Scheme	Implementation of Index Based Insurance Scheme islandwide	This system has implemented in Vavuniya and Mahaweli H zone	This system is currently implemented as a pilot project

#### 5. Input – Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Implementation of Index Based Insurance Scheme	US \$ 930,000 - IFC					
	US\$ 500,000 - AAIB	US\$ 140,250.08			40%	

## **6. Key Performance Indicators achieved and the amount achieved**

This system has been implemented in Vavuniya and Mahaweli H zone, Anuradhapura in the Yala season of 2018 as a research level project.

## **7. Observations on Performance of Overall Programme**

The key objective of the index-based insurance process is to enhance the self-sufficiency agricultural agriculture which is constantly degrading natural disasters and redirect the current farmer community away from agriculture. This programme will be jointly implemented by the Department of Meteorology which provides rainfall data for this and the Agricultural and Agrarian Insurance Board together with the other institutions engaged with this project, and the main objective of the same is to network the data and information received from aforesaid departments and to be maintained and available said information as to could be accessed by the institutions and the farmers regularly and to create connection within district to share updated information regularly.

In addition, the main purpose of the programme is to implement a programme with the assistance of the Department of Agrarian Development to widen the precipitation data of the Department of Meteorology to accurately assess the level of compensation for the index-based insurance scheme, and the assistant of Department of Agriculture, Mahaweli and Department of Irrigation have also obtained to further expand this procedure.

#### 4.4.5 Sri Lanka Council for Agricultural Research Policy

**Vision** - A vibrant and sustainable agricultural research, development and innovation system assuring socio-economic development of Sri Lanka

**Mission** - To ensure agricultural research, development and innovations are directed towards national development goals through policy formulation, facilitation, coordination, monitoring and evaluation, and impact assessment

##### Key Functions -

- Agricultural Research Management
- Progress Monitoring and Evaluation of the research projects
- Formulation of agricultural research policy and priorities
- Motivation of agricultural research
- Providing of financial provisions for agricultural research
- Development of agricultural human resources

<b>Financial Progress</b>						
<b>Vote</b>	<b>Amount allocated for the year 2018 (Rs. Million)</b>	<b>Amount released up to 31.12.2018 (Rs. Million)</b>	<b>Financial Progress as at 31.12.2018 (Rs. Million)</b>			<b>Financial Progress as a Percentage %</b>
			<b>Actual Expenditure</b>	<b>Liabilities</b>	<b>Continuation</b>	
Recurrent	350.0	112.584	103.961	0.355	-	29 %
Capital	35.0	14.350	15.424	-	-	44 %
<b>Vote and Provisions of Ministry of Agriculture Developmental Programmes/Projects/Researches/Others</b>						
National Agricultural Research Plan	9.903	8.152	7.270	0.845	-	81 %
<b>Vote and Projects implemented under Direct Provisions of General Treasury / Direct Provisions of Institution / Other Provisions</b>						
Research Management	27.12	12.65	-	-	-	47 %
Capital Expenditures	7.88	2.79	-	-	-	35 %

## **Agricultural Research Management**

### **2. Objectives -**

1. Achieve the agricultural research, development and innovation excellence
2. Directive agricultural research and innovation to achieve National Development Programme
3. Develop capacities (scientific and technical) of national agricultural research and innovation system
4. Promote research leading to high quality demand in order to assist in agricultural development.
5. Promote international, regional and national level cooperation to achieve research, development and innovation with international standards.
6. Monitor and evaluate the progress of national research, development and innovation programmes and institutions
7. Promote the expansion of national research, development and innovation programmes and awareness creation
8. Strengthen the institutional capacity of the Council of the Sri Lanka Agricultural Research Policy to achieve the National Development Programme

### **Output -**

- Rs. 1.995 Mn has been granted for 4 researches.
- Handed over the recommendations approved by the external investigations carried out for 6 NARS institutions in the year 2018 to the relevant Ministries and Authorities
- Evaluated and recommended 11 new agricultural research for the NARP project for the year 2019
- Completed 60 agricultural research projects
- Published 02 Journals on Food and Agriculture in Sri Lanka
- Provided 38 short term overseas training
- Provided 41 Postgraduate scholarships
- Provided short term training for four Sri Lankan scientists via sending them to the Bangladesh Agricultural Research Institute
- Provided short term training for four Sri Lankan scientists via sending them to the Malaysian Agricultural Research and Development Institute and provided short term training for four Malaysian scientists in Sri Lanka.

### **Outcome -**

Promote sustainable agriculture through expanding scientific knowledge required to agro sector.

### **Beneficiaries -**

- Scientists in NARS
- University Lecturers
- University students

## 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
External investigations of NARS research institutions	NARS research institutions -06	NARS research institutions -06	No
Conduct international agricultural research session	Presenting researches - 100	Presenting researches - 107	No
Publish the analysis related to research action plan of NARS institutions	Institutions - 21	Institutions - 21	No
Formulation national agricultural research priorities under 12 fields	Fields - 12	Fields - 12	No
Analyze INFORM databases	Institutions - 29	Institutions - 26	Databases of 3 institutions are on receiving
Funds for researches	Researches - 6	Researches - 4	Changes have made according to fund requests. Funds have been granted for all the requests madem
Journals on Food and Agriculture	Volume - 2	Volume - 2	No
Train scientists under the MoUs made with Bangladesh Agricultural Research Institute and Malaysian Agricultural Research and Development Institute	Scientists - 10	Scientists - 12	No
Conduct timely valued workshops	5	5	No
Evaluate research projects	Projects - 68	Projects - 64	The mid year evaluation on remain 04 projects will be carried out in future.

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Agricultural Research Management	27.12	12.65	-	-	47	
Capital purchases	7.88	2.79	-	-	35	

**8.Key Performance Indicators achieved and the amount achieved**

Key Performance Indicator	Amount	Amount Achieved
Institutions to be investigate	6	6
Submission of scientific handouts	100	107
Funds for researches	6	4
Short term training under MoUs	10	19
Workshops	5	5
Evaluation of research projects	68	64
Journal	2	2
Databases	29	26
Analysis of research plan	1	1

**9. Observations on Performance of Overall Programme :** Entire tasks have been completed as planned.

## 4.4.6 Hector Kobbekaduwa Agrarian Research and Training Institute

**Vision** - Be the leader in generating and disseminating knowledge for sustainable agrarian and rural development.

**Mission** - To strengthen agrarian and rural sector through conducting research and training activities

**Mandate** - To conduct socio-economic research regarding agriculture and agrarian development and direct the findings of those research to policymakers in order to make policies

**1. Development Programme / Project** – Research, Training and Other

**2. Objectives** - Generating and disseminating knowledge for sustainable agrarian and rural development.

**3. Output** – Workshops to present research reports, policy summaries and findings.

**4. Outcome** – Strengthening the living status of the farming community by making policies based on the research conclusions and recommendations.

Creating a strong farming community by developing knowledge, attitudes and skills.

**5. Beneficiaries** - Policy makers in the field of Farming and Rural Development, Farmers

(Male and Female), Farmer Leaders, Agriculture Development Officers, Rural Development Officers.



Training Workshops



### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons if the Progress Reduced
<u>Research</u> 01. R- 524 Climate Change Vulnerability of Selected Farming Systems in the Dry Zone of Sri Lanka.	External review	First draft with Head of Division	*
02. R-525 Status and Empowerment Needs of SITAMU Women’s Farmer Organizations.	Final report	External review	*
03.R- 526 Outreach and Effectiveness of Micro – Financing for Poverty Reduction in Sri Lanka; A case of Uva Province.	Final report	External review	*

Main Activities	Target Expected	Target Achieved	Reasons if the Progress Reduced
04.R-527 Causality, Nature and Magnitude of Human – Wildlife Conflict (HWC) in Uva and Eastern Wildlife Regions in Sri Lanka.	First draft with Head of Division	First draft with Head of Division	*
05. R-528 A study on Alternatives for Polythene Shopping bags and lunch sheets in Sri Lanka.	First draft with Additional Director	First draft with Head of Division	*
06. R- 529 Potential for Promoting Rainwater as Source of Safe water Consumption in North Central Province.	First draft with Additional Director	First draft with Head of Division	*
07. R-531 Public – Private Partnership Prospects for quality seed potato Production in Sri Lanka.	First draft with Head of Division	Report writing.	*
08. R-532 Review of research Investments of Ministry of Agriculture.	Final report	Data analysis & report writing	*
09. R-533 Possibilities to Minimize Pesticide Usage in Sri Lankan Paddy Cultivation ; An emphasis on Risk Management	First draft with Head of Division	Data analysis & report writing	*
10. R-534 Vegetable Cultivation Under Projected Agriculture as Adaptive Response to climate Change in Dry Zone.	External review	Report writing.	Extension of Study period
11 . R- 536 Assess the Performance of Weather Index Insurance Schemes in Sri Lanka.	Data analysis	Data analysis	*
12. R-537 Evaluation Study of the Present Performance of the Hela Bojun Hal Under the Department of Agriculture	Data analysis	Data analysis	*
13. R- 538 Challenges and Prospects of the Implementation of GAP Programme to Cater Local and Export Market in Fruit and Vegetable Sector in Sri Lanka.	First draft with Head of Division	Report writing	*
14. R- 541 Pilot Project on Improving Irrigation System Management in Minipe Irrigation Scheme in Sri Lanka Special Reference to D3 Chanel	Final report	Draft report	*
15. R- 539 Value Chain Analysis of fruit Production	Final report	Final	*
16. R - 542 - Milk Value Chain Analysis	Data Collect	Data Collect	*
17.CR – 530 Baseline Study for Strengthening Value Chain for Banana, Mango, and Pineapple Crops in Selected Regions in Sri Lanka.	Funded by FAO Interim report	*	

Main Activities	Target Expected	Target Achieved	Reasons if the Progress Reduced
18. CR – 535 Baseline Survey of the Project on Addressing Climate Change Impacts on Marginalized Agricultural Communities Living in Mahaweli River Basin of Sri Lanka.	Funded by UNDP Report completed		*
19. CR – 540 Building the basic for implementing the save and grow approach of the food and agriculture organization agriculture organization of the united nations – Regional Strategies on sustainable and climate resilient intensification of cropping Systems	Funded by FAO On-going		*
<u>Training</u>		-	Twenty Programmes have been held.
01. Training Programme on Women Farmer empowerment			
02. Training Programme on PRA	-	Two Programmes have been held.	*
03. Training Programme on Social Mobilization	-	One Programme has been held.	*
04. Training Programme on Agri – business Management	-	Two Programmes have been held.	*
05. Training Programme on Strengthening of Farmer Organization	-	Fifteen Programmes have been held.	*
06. Training Programme on Agriculture for Healthy Generation	-	Seventeen Programmes have been held.	*
<u>Other</u>	-		
01. International Workshop		One Programme has been held.	*
02. Seminar, Workshop, Public Lecture	-	One Programme has been held.	*
03. Institute Publication and Media Work	-		*
04. Exhibition	-	Participated in two exhibitions	*
05. Research and Training Committee	-	Four committee meetings have been held	*

\* Progress has not substantially reduced.

## 7. Inputs – Financial Progress

Vote	Allocations for the Year 2018 (Rs. Mn)	Allocations Released as at 31.12.2018 (Rs. Mn)	Financial Progress as at 31.12.2018			Financial Progress as a %
			Actual Expenditure	Bills in Hand	Commitments	
<b>Recurrent</b>	160	157.7	178.5	4.99	-	114 %
<b>Capital</b>	34	25.2	24.4	4.087	-	83 %
Vote and Provisions of Ministry of Agriculture Developmental Programmes/Projects/Researches/ Others						
<b>Research</b>	10.953		10.056			91 %
<b>Training</b>	4.1		3.489			85 %
<b>Other- Workshops / Seminars / Exhibitions</b>	4.6		3.106			67 %
<b>Vote and Foreign Projects (Project Type) :-</b> (Foreign Loan, Foreign Aid, Counterpart, Other)						
<b>Projects obtaining foreign funds - 3 projects</b>	24.3	-	5.7	-	-	23 %
<b>Grand Total</b>	43.953	-	22.351	-	-	50.0%

## 8. Achieved key performance indicators and the amount

Human Resources and Institutional Development Division has trained 5101 farmer leaders and Farming and Agrarian Development Officers within the year. Ten research reports including 10 English research reports, 01 Sinhala research report and 01 Tamil research report have been published and sent for relevant Ministries, Departments and Institutes and generated new knowledge has distributed among the officers. Apart from this, New knowledge has been disseminated among relevant institutions in the field of Agrarian and Rural Development by five workshops and public lectures.

In addition, four Agrarian Magazines and two Agrarian Newsletters in Sinhala and Tamil languages, one Journal of Agrarian Studies have been published.

## 9. Observations on the performance of the entire programme

Publishing Research Reports, Magazines and Newsletters and conducting Training Programmes, Workshops and Public Speeches for the year 2018 have maintained at a satisfactory level. All these events including new knowledge in the field of agriculture and farming can use for the upgrading of the living status of the farming community.

“Be the leader in generating and disseminating knowledge for sustainable agrarian and rural development”, the vision of Hector Kobbekaduwa Agrarian Research and Training Institute has fulfilled at a satisfactory level.

## 4.4.7 Sri Lanka Hadabima Authority

**Vision** - A green environment through a diversity of services for sustainable management of lands and natural resources – A country complete with rich returns.

**Mission** - Providing required contribution for the environmental, social and economic empowerment through productive land management, proper water conservation and advanced utilization of human resources.

### Tasks as per the mandates

- Preparation of the plans for the agricultural diversification, settlement development, re-connected watershed management and coordination and implementation of the same plans within the area determined by the Hon. Minister through the Authority or Non Government Agencies.
- Manage the entire lands with the objective of maximum yield, environmental protection, protection of land and water resources, and settlement development therein.
- Preparation of agricultural products and marketing
- Establishment of plant and equipment for agricultural diversification and settlement, maintenance and operation of the same.
- Implementation of all the steps that are considered necessary for the implementation of agricultural diversification, settlement development and re-connected watershed management in specific areas.

Soil Conservation and Technical Training Programmes



## **Objectives**

-

- Contributing for the making of a green Sri Lanka while managing the natural resource of post water in a sustainable way.
- Strengthening the national agro economy by developing productivity of products in the targeted lands using new technology.
- Planning and implementing necessary programmes for livelihood development within agricultural diversification and integrated farm management.
- Contribute towards market promotion for rural products by targeting market trends and consumer demand
- Managing and developing land and human resources for the development of agriculture and agro entrepreneurs based on commerce and export.
- Planning and implementing necessary strategies for institutional performance and service productivity.

## **Output**

-

- Strengthened 25000 farmer families through providing them subject related knowledge.
- Cultivated additional food crops within 1000 hectares.
- Cultivated permanent crops within 100 hectares.
- Able to cultivated short term, mid term and long term crops within 3,500 small farming units.
- Produced 4250 Mt of organic fertilizer
- Provided of 12,250 semi domestic related chicks crops for 1,225 families.
- Made conservation of 25 water sources and implemented soil conservation programme in 850 hectares.

## **Outcome**

-

- Contributing to reduce the quantity of food imported through availability of local foods.
- Enhancing the productivity of the land units through diversification.
- Contributing to promote poison free organic farming.
- Formulation of formal arrangements for marketing of agro-products.
- Measures to ensure the conservation and management of natural resources such as plants, soil and water.
- Minimization of rural malnutrition conditions while meeting the animal nutrition requirements.
- Gathering the farming community with equal needs through organizing the rural community for strengthening them.

**Beneficiaries -**

The overall development programmes implemented by Sri Lanka Hadabima Authority have been implemented through community participation and the no. of beneficiaried participated in the year 2018 was 25,000.

<b>6. Physical Progress</b>					
	<b>Activity</b>	<b>Unit</b>	<b>Physical Progress</b>	<b>Physical Progress</b>	<b>Districts where the development programmes have been implemented</b>
<b>1</b>	<b>Contribution to Haritha Sawiya National Food Production Campaign 2018 – 2020</b>				
1.1	Subject Related Training	Programmes	190	183	Kurunegala, Kandy, Matale, Nuware Eliya, Badulla, Ratnapura, Kegalle, Kelaniya, Gampaha, Polonnaruwa, Ampara, Anuradhapura, Hambantota
1.2	Crop Diversification and Development of Other Field Crops	Hectares	115	110	
1.3.	Other Field Crops Cultivation Programme	Hectares	1000	947	
1.4.	Small Farm Development Programme	Farm units	4250	4250	
1.5	Production of Organic Manure Popularization Project	Metric Tons	4250	4250	
1.6	Entrepreneurship Organic Manure Production	Metric Tons	1600	1400	
1.7	Establishment of Community Based Plant Nurseries	Plant Nersaries	25	25	
1.8	Small term / Long term Crop Cultivation Programme	Crop Units	7500	2500	
1.9	Rural Entrepreneurship Development Programme	Entrepreneurs	365	350	
<b>2</b>	<b>Integrated Farm Management for Community Livelihood Development</b>				
2.1	Subject Related Training	Programmes	10	10	do -
2.2	Rural Community Nourishment programme	Domestic Units	1500	1225	
<b>3</b>	<b>Management of Natural Resources for Sustainable Settlement Development</b>				
3.1	Subject Related Technical Training	Programmes	10	10	do -
3.2	Conservation of Water Sources	Water Sources	30	24	
3.3	Leadership Development	Programmes	5	5	
3.4	Out of Farm Soil and Water Management	Conservation Structures	13	13	
3.5	Soil Conservation	Hectares	930	886.25	
<b>4</b>	<b>Commercial Farm Development and Agri Entrepreneurship Development</b>				

4.1	Pallekele / Kotmale Farm development	Projects	5	4	
4.1	Build Hadabima Cooperative Organization Network	Meetings / Farmer Meetings	500	405	do -
4.1	Establish Agro Product Sales Units	Sales Units	1	1	
<b>5</b>	<b>Institutional Performance / Increasing Service Productivity</b>				
5.1	Human Resource Development	Officers	75	75	do -

## 7. Input - Financial Progress

	Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
1	Contribution to Haritha Sawiya National Food Production Campaign 2018 – 2020	52.45	41.76	7.54		80%	
2	Integrated Farm Management for Community Livelihood Development	5.35	4.56			85%	
3	Management of Natural Resources for Sustainable Settlement Development	41.65	39.83			96%	
4	Commercial Farm Development and Agri Entrepreneurship Development	15.5	7.781			50%	
5	Institutional Performance / Increasing Service Productivity	10.049	10.766			107%	
<b>Grand Total</b>		125.00	104.69	7.54		84%	

<b>8. Key Performance Indicators Achieved and amount Achieved</b>			
<b>S / N</b>	<b>Activity</b>	<b>Indicator</b>	<b>Amount Achieved</b>
1	Additional Food Crop Cultivation	Hectare	947 Hec
2	Economical Crop Cultivation Programme	No of hectares cultivated	115 Hec
3	Small Farm Development	Farm units developed	3,500 small farms
4	Organic Fertilizer Production	Fertilizer amount produced	4250 Mt
5	Rural Community Nutritious Programme	No. of chicks provided	12,250 chicks
6	Water Source Conservation	No. of water sources conserved	24 water sources
7	Soil Conservation	No. of hectares conserved	886 Hec

#### **Observations on the performance of the entire programme -**

Among the development programmes implemented by the Hadabima Authority, the Haritha Saviya National Food Production Campaign has a physical performance of 90% and the physical performance of the Community Nutrition programme is 81%. The physical performance of the Natural Resources Management programme is 95% and the physical performance of the Commercial Farm Management programme is 65%. The physical performance of the Institutional Performance and Service Productivity Programme is 96%. Accordingly, the total physical performance achieved by the Authority in the year 2018 is 85% and the financial performance is 84%.

## 4.4.8 Institute of Post Harvest Management Technology

**Vision** - To be the center of excellence in sustainable postharvest development for national food security

**Mission** - Sustainable development of national food security through efficient and effective postharvest technological interventions to strengthen the supply and value chains of the agricultural produce and products with high quality and safe food, to cater to the domestic and export markets at competitive price

### Introduction -

The institute was established on 19<sup>th</sup> June 2000 by the Extraordinary Gazette of the Democratic Socialist Republic of Sri Lanka No. 1137/10 under the provisions of the State Agricultural Corporations Act. No. 11 of 1972. The main function of the organization is research and development related to post harvest management of agricultural crops, training, extension, technical advisory services and laboratory services.



Programme conducted in the Office of the Health Service Director, Jaffna district on 05.12.2018 and Research Project

### Activities according to the Mandate:

- Identifying and prioritizing the research needs and implementation of programmes related to harvesting, handling and transportation, storage, primary and secondary processing, by-product utilization and quality control of paddy, rice, other grains, fruits and vegetables, other field crops, spices and cut flowers for the development of the postharvest technology in Sri Lanka.
- Increasing the nutritional status of the country through mechanization of postharvest technologies to minimize the primary and secondary processing cost and thereby improving the nutritional quality of the agricultural food crops

- Develop and transfer sustainable agro-based industries at rural level in order to increase income and employment opportunities of the rural farm sector and thereby uplifting their living status.
- Minimize the postharvest losses occurring in grains, field crops, fruits, vegetables, spice crops and cut flowers due to adoption of improper post harvest handling, storage and processing techniques.

<b>Financial Progress as at 31.12.2018</b>						
Vote	Allocated Amount Rs. Mn. 2018	Received amount as at 31.12.2018 Rs. Mn.	Financial Progress at 31.12.2018			Financial Progress %
			Actual Expenditure	Comitments	Continuation	
<b>Recurrent (118-02-05-03-1503)</b>	115	114	114	1.0		100
<b>Capital (118-02-05-03-2201 and 118-02-03-20-2509)</b>	115.5823	25.127	17.8677	52.047	38.257	93.58
<b>Vote: 118-02-03-20-2509 Ministry of Agriculture-Development/ Research projects</b>						
<b>Development projects</b>	85.19955	3.18	2.046	45.201	32.091	93.1
<b>Research</b>	10.3827	1.947	0.1807	2.937	6.166	89.4
<b>Vote : Projects under direct treasury funds (118-02-05-03-2201)</b>						
<b>Research, Institutional development and employee development activities</b>	20.0	20	15.641	3.909		97.7
<b>Vote and Foreign Projects (Project type) :- (Foreign loan, Foreign aids, counterpart, other)</b>						
<b>Grand Total</b>	<b>230.5823</b>	<b>139.127</b>	<b>131.8677</b>	<b>53.047</b>	<b>38.257</b>	<b>96.8</b>

### Sustainable development goals (SDG) and indicators to be achieved by the Institution

SDG 2, SDG 12 and 2.2.1

### Develop Institute of Post Harvest Technology for promotion of post harvest technological activities in order to make food security in Sri Lanka

1. **Vote** - 118-02-05-03-2201

2. **Objectives** - Create physical background in order to promote post harvest technological activities to create food security in Sri Lanka

3. **Output** - Developed laboratory facilities and office facilities

#### 4. Outcome -

48 training programmed on post harvest technology has been conducted and 1522 persons have been trained. Income of Rs. 14 Mn through providing hostel and conference hall facilities to 3190 and Rs. 3 Mn through consultancy services of post harvest technology have been earned.

**5. Beneficiaries** – Direct - about 4000 (per year) Indirect – 150 institutional staff would be benefitted per year.

#### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Evaluate the low temperature storage conditions applicable for economically worth local vegetable crops	Identified low temperature storage conditions for capcicum, tomato and bitter guard.	Research have been completed. The low temperature storage conditions have been identified for selected vegetables.	-
Develop laboratory facilities up to international standard	Make analytical facilities related to international standard	The required instruments have been purchased. Laboratory facilities have been expanded.	-
Develop physical resources of the Institute of Post Harvest Technology for providing more appropriate services	Develop hostel and other physical resources	48 training programmed on post harvest technology has been conducted and 1522 persons have been trained. Income of Rs. 14 Mn through providing hostel and conference hall facilities to 3190 persons.	-
Create proper database for Institute of Post Harvest Technology	Generate information technology facilities / action has been taken	Technical books required for the library have been purchased.	-
Create environmental friendly office premises to the staff of the Institute of Post Harvest Technology	Develop office facilities	The relevant instruments have been purchased and handed over to relvant officers.	-

#### 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Evaluate the low temperature storage conditions applicable for economically worth local vegetable crops	0.16	0.159			99.3	

Develop laboratory facilities up to international standard	3.286	2.892	0.385	100
Develop physical resources of the Institute of Post Harvest Technology for providing more appropriate services	10.226	6.272	3.524	93.4
Create proper database for Institute of Post Harvest Technology	0.464	0.464		100
Create environmental friendly office premises to the staff of the Institute of Post Harvest Technology	5.863	5.853		100
<b>Grand Total</b>	<b>20</b>	<b>15.641</b>	<b>3.909</b>	<b>97.8</b>

### 8. Key Performance Indicators achieved and the amount achieved -

48 training programmed on post harvest technology has been conducted and 1522 persons have been trained.

### 9. Observations on the performance of the entire programme -

Financial progress is 97%.

## 4.4.9 National Food Promotion Board

The National Food Promotion Board is an Institution incorporated by a Parliamentary Act of the year 1973 as Sri Lanka Freedom from Hunger Campaign Board. It was decided at the Cabinet Meeting held on 15.05.2009 to change the previous name of the Board as the National Food Promotion Board. The assistance of the Food and Agriculture Organization - FAO of the United Nations Organization was also given to establish this Board in the year 1973. This Board functions under the purview of the Ministry of Agriculture. At the beginning, the Board functioned as a facilitator and a project coordinator that functions under the foreign aids.



### **Vision**

Generation of the economic independence and self-confidence through the implementation of Programmes in order to reestablish the pride of the Farming community and less privileged groups.

### **Mission**

Implementation of participatory development programmes for skill development in Agriculture, livestock and the other fields in order to exercise economic independence of the beneficiaries and to avoid the culture of dependency.

### **Sustainable Development Goals and Indicators to be achieved**

SDG 2 - End hunger, achieve food security and improved nutrition and promote sustainable agriculture

SDG 12 – Ensure sustainable consumption and production Patterns.

## Objectives of the Establishment of the Institution

- Mainly provide services to the people who are subject to the economic inequality
- Obtaining donations from foreign and local representatives for the social and economic development in compliance with the developmental programme prepared by the Government.
- Assisting in the institutions and the other Boards in the implementation of the social and economic developmental schemes.
- Providing aids to specified schemes that are focused on the agricultural and technical development and development and coordination of such schemes.
- Making the Non-governmental representatives interested in the implementation of proposals in the increase in the agricultural and technical production.
- Establishments of cooperation with the International Freedom from Hunger Campaigns and the other similar foreign Institutions, Associations and Societies.

## Tasks

- Incorporate developmental sources into a common objective
- Provide opportunities for rural community to work together for economic and social growth
- Granting authority to rural community to participate in the development process
- Make confidence of the traditional rural community and change towards to the values which could available in order to achieve self-popular sustainable development.
- Promoting local food usage and production
- Taking post havast reducing technology to ground level

Financial Progress						
Vote	Amount allocated for the year 2018 (Rs. Million)	Amount released up to 31.12.2018 (Rs. Million)	Financial Progress as at 31.12.2018 (Rs. Million)			Financial Progress as a Percentage %
			Actual Expenditure	Liabilities	Continuation	
Recurrent	50.00	46.40	63.68	-	-	127%
Capital	8.00	8.00	4.54	-	-	56%
Vote and Provisions of Ministry of Agriculture Developmental Programmes/Projects/Researches/ Others						
National Food Festival	6.00 Rs. 2.00 Mn from NFPB Total is Rs. 8.00 Mn )	4.04 ( Rest form Ministry of Agriculture )	9.11		3.06	151 %

Wap Magul Festival	( Ministry will settle)	(Not received)		0.73	
Soya Based Food Production Programme	15.00	0.83	1.08	0.24	7.2 %
		(Rest form Ministry of Agriculture)			

### Physical and Financial Progress

Activities		Financial Progress		Physical Progress
		Annual Expenditure (Rs. Mn.)	Annual Expenditure (Rs. Mn.)	
<b>Mauposha Project</b>	Target	2.34	3.60	These productions have been made in Gannoruwa factory. 1 Kg x 660 packets and 40 Kg x 150 packets have been manufactured. The manufacturing process has been temporarily stopped due to inactive of the machine.
	progress	0.90	1.16	
<b>Suwaposha Project</b>	Target	1.48	1.80	These productions have been made in Gannoruwa factory. 200 g x 1110 packets have been manufactured. The manufacturing process has been temporarily stopped due to inactive of the machine.
	progress	0.46	0.80	
<b>Traditional Rice Project - Kalankuttiya</b>	Target	21.96	34.9	Traditional rice of 1 Kg x 3522 packets have been prepared. Could not obtain expected target due to drought.
	progress	1.67	0.66	
<b>Maize Importation project</b>	Target	7422	7642.5	36613 Mt of Maize stock has been imported through maintain fixed price for animal food production institutions.
	progress	1609	1657	
<b>Buththala Farm – Organic Fertilizer</b>	Target	4.99	5.00	Compost 0.14 MT, Potted fertilizer 0.11 MT have been produced in the Compost Center.
	progress	2.52	2.57	
<b>Production of juices using less consumed fruits</b>	Target	0.645	0.32	5326 bottle of soft drinks have been manufactured.
	progress	0.711	0.359	
<b>Dosa flour / Rice flour Project</b>	Target	3.47	3.86	Rice flour - 750 g x 2321, dosa flour - 400 g x 2965 and 750g x 53 packets have been manufactured in Gannoruwa factory.
	progress	0.39	0.84	
<b>Local Maize Purchasing Project</b>	Target	101.8	106.0	Have been purchased 52,389 kg of local maize quantity from Anuradhapura district and Moneragala district.
	progress	2.635	2.309	
<b>Nursey / Plant Sales Center Narahenpita</b>	Target	10.69	12.0	All the materials required by the urbanists and state and private sector for improving home gardens have been provided under subsidy value by this nursery.
	progress	9.320	11.70	
<b>Nursey / Plant Sales Center Dehiwala</b>	Target	4.30	4.72	All the materials required by the urbanists for improving home gardens have been provided under subsidy value by this nursery.
	progress	5.561	6.288	
<b>Dehiwala Sales Center</b>	Target	50.0	51.0	All the materials required by the urbanists and state and private sector for improving home gardens have been provided under subsidy value by this nursery.
	progress	41.58	41.01	

## 4.4.10 National Fertilizer Secretariat

### Introduction

The National Fertilizer Secretariat has been established as per the Gazette of Democratic Socialist Republic of Sri Lanka dated 23<sup>rd</sup> of December 1988 under Fertilizer Regularization Act No 68 of 1988.

### Vision

Ensure the preparation and usage of organic and chemical fertilizer in proper standard in order to increase the production productivity of the crops cultivated in Sri Lanka.

### Mission

Evaluate the fertilizer requirement under scientific recommendations via engage in relevant stakeholders as per the provisions of Fertilizer Regularization Act, Fertilizer importation and stock control, ensure the distribution and sales of standard quality fertilizer, improve the environmental friendly fertilizer usage while using organic and chemical fertilizer, operate fertilizer subsidy schemes with the objective of increasing income of farmer's community and take action to avoid irregularities in the fertilizer usage filed.

### Sustainable Development Goal : 2, 12

#### Contribution of the Institutions in order to achieve Sustainable Development Goals

- Increase the extent and yield through providing facilities to the farmers in order to obtain them qualitative and quantitative fertilizer
- Increase the farmer's income by reducing production cost through providing them fertilizer cash subsidy
- Increase the income of rural community through granting fertilizer cash grant subsidy for paddy and other crops

#### Objectives :

- Identify the requirement of local fertilizer
- Importation of fertilizer and stock control
- Control the standards and the stocks of fertilizer
- Implement the Farmer Subsidy Cash Grant Programme properly
- Regulate the distribution of fertilizer

**Functions :**

<b>National Fertilizer Secretariat</b>	<b>State Fertilizer Companies (Lak Pohora, Colombo Commercial, Lanka Phosphate)</b>
<p>Proper implementation of Regulation of Fertilizer Act No. 68 of 1988</p> <p>Identify the accurate fertilizer requirement under scientific recommendations</p> <p>Provide fertilizer requirement on time and ensure the same</p> <p>Ensure the standard and the quality of fertilizer</p> <p>Regularize recommended fertilizer usage for each crop separately</p> <p>Implement the Farmer Subsidy Cash Grant Programme properly</p> <p>Strengthen the institutions in order to regularize activities that engaged in fertilizer related matters</p> <p>Reduce irregularities in fertilizer usage and print and distribute publications on fertilizer</p> <p>Maintain a data base about all the aforesaid facts and exchange information</p>	<p>Export, mix, distribute and sales of the fertilizer</p> <p>Maintain stocks of safety fertilizer</p>

## 4.4.11 Lanka Fertilizer Company Ltd

### Vision

“To be the premier organization as the guide of the Sri Lankan Fertilizer Market by becoming diversified and apt in the use of new techniques in the supply of new innovations and services to the agro and related fields”

### Mission

“To make the profitability of the Company sustainable by producing, marketing and sale of fertilizer that is best suited to the fields of agriculture and agrarian services of Sri Lanka in order to enhance the income, production and profitability of by the maximum contribution of the Lakpohora family and in compliance with the relevant State Policies.”



Popularize Organic Fertilizer

### Legal Background

1. Lanka Fertilizer Corporation was commenced in 1964 to meet the fertilizer needs of agriculture sector of Sri Lanka under the State Industrial Act no: 49 of 1957 with financial and technological contributions of the Federal Republic of Germany.
2. The Corporation was reconstituted with effect from 15 September 1992 in terms of the Act no: 23 of 1987 to convert organizations acquired by the Government to limited liability companies.
3. It was registered once more under the New Companies Act no: 07 of 2007.
4. Lanka Fertilizer Corporation and Thamankaduwa Agro Fertilizer Company were merged on 01.08.2008 by which the latter was converted as the regional stores complex of the Lanka Fertilizer Corporation in Polonnaruwa.

### Role of Lanka Fertilizer Company

The major role of this Company is the import, production, distribution and sale of fertilizer needs of traditional export crops of tea, coconut and rubber and import, production, distribution and sale of all fertilizers for all other agricultural crops.

Our company has been received 60% fertilizer subsidy to be distribute among the paddy farmers of Sri Lanka in the Yala season 2018 and 100% of said process have been completed through 365 Agrarian Service Centers.

As a joint venture programme of Public and Private Sector, a project to market and sell organic fertilizer was begun by signing a Memorandum of Understanding. In keeping with the policy of the new Government, our Company is providing its unstinted contribution towards winning the sustainable target of making our farming community appreciate the advantage of reducing the use of chemical fertilizer and replacing them with organic fertilizer. As of now, a marketing promotion programme has been launched for the sole purpose of introducing carbonic fertilizer to farmers by using organic solid fertilizer, compost fertilizer, and a liquid fertilizer, all of them being sold by the brand name of 'Sanstha'.

### **Administrative Structure**

This Company constitutes of a Board of Directors Voted by a CHecirman, a Working Director, and a General Manager in addition to the individual Divisions of Finance, Marketing, Distribution, Internal Audit, Legal, Technical and Information Technology.

### **Distribution Network**

The main administrative office and the central stores complex of the Company are located at Hunupitya in Wattala, and the Company has a network of 41 District Fertilizer Stores to cover the whole country to make sales and distribution more accessible to the farmers. The total stores capacity consists of 67,000 metric tonnes at the central stores, including 18,500 metric tonnes at Polonnaruwa Regional Stores, and 49,975 metric tonnes at all other regional centres.

### **Sustainable Development Goals**

2.3 To conserve the bio-systems and to double the agro production of small scale agro producers by the year 2030

2.4 To double the production and to establish sustainable agriculture by 2030 by conserving the bio-systems

### **Financial and Physical Progress in the Year 2018**

- We distribute 60% of the paddy cultivation through Agrarian Service Centers and the target of paddy fertilizer subsidy for the year 2018 was 253,567 metric tons. Within this year, 187,356 have been sold. Income is Rs. 1873,567 Mn.
- According to the quota allocated by the National Fertilizer Secretariat, the marketing target for other crops is 33,591 MT. The quantity of fertilizer sold in year 2018 is 303 Mt. Income is Rs. 09 Mn.
- We have been compelled to compete with other private fertilizer companies in the open market as to granting fertilizer subsidy for other crops to the farmer community have been stopped based on a policy implemented by the new government since year 2015. During the period from January to April 2018, a marketing target of 20,051 was given by our institution. The target was 100% completed.
- Target of organic fertilizer and packet fodder is 7500 Mt. The amount sold in year 2018 was 240 metric tons. Income is Rs . 5,614 Mn.

## 4.4.12 Colombo Commercial Fertilizer Ltd

**Vision** - To be the benchmark of a well run Government owned organization by positively contributing towards the enhancement of the Sri Lanka Agricultural industry through the swift manufacture and distribution all agro related products and services.

**Mission** - To be the market leader whilst being the premier fertilizer distributor and manufacturer in the country and taking pride in participating in the execution of the GOSL vision on the agricultural sector, exploring avenues for self-sustainability through product diversification, focusing on delivering quality products, and being receptive to needs of all stake holders of the organization.

**Tasks according to the Mandate** - Provide 40 % of fertilizer subsidy requirement of the country and 4% for other crop cultivation in the country.



### 2. Sustainability development goals

2.3 By 2030, double the agricultural productivity and secure eco systems.

2.4 By 2030, ensure sustainable food production systems and double the agricultural productivity while secure the eco systems

### Physical Progress

**Development Programme / Project** - Fertilizer distribution

**Objectives** - Distribution of quality fertilizer to the farmer in a timely manner in accordance with the government policies

**Output** - Fertilizer is imported and handed over to farmers on time.

**Outcome** - Improving the country's economy by providing fertilizer for paddy and other crops on proper time.

**Beneficiaries** - Farmer community

**6. Physical Progress**

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Fertilizer subsidy	147,776	122, 177	Adverse weather condition
Fertilizer - non subsidy	50,000	46, 380	

**7. Input – Financial Progress**

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Commitments (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Fertilizer subsidy	2,500	681				
Fertilizer - non subsidy	500	1, 262				

**8. Key Performance Indicators Achieved and Amount Achieved** - Rs. 1,943 have been expended and 168,557 Mt of fertilizer have been distributed.

**9. Observations on the performance of the entire programme** -

The fertilizer have been distributed on proper time according to the fertilizer requirement of the country

## 4.4.13 Lanka Phosphate Ltd

### Vision

“To enrich the soil fertility in our motherland by providing phosphorus nutrient with the Optimum utilization of the Eppawala phosphate deposit.”

### Mission

“To fulfill the national requirement of Phosphate Fertilizer by being self-sufficient in phosphorus through an Environment friendly and State of the art process”



Phosphate Fertilizer  
Production

### Introduction

Eppawala Phosphate deposit was discovered on 04th April 1971 by the Geological Survey Department. The deposit Hechs 60 million metric tons of phosphate whereas northern area has 40 million mt. and southern area Hechs 20 million mt. The deposit is exposed in the forms of six hills rising to maximum elevation of about 200 meters from the mean sea level and covering a surface area about 324 hectares. The ore is currently estimated at 60 million tones containing 33 - 40% of P<sub>2</sub>O<sub>5</sub> and is considered to be one of the richest and unique phosphate deposit in the world.

Lanka Phosphate Ltd was incorporated on July 10, 1992 as a Limited Liability Company under the Companies Act No. 17 of 1982 in terms of the conversion of Public Corporations or Government Owned Business undertakings in to Public Companies Act No. 23 of 1987 to take over the Eppawala Phosphate project of the State Mining and Mineral Development Corporation. However, subsequently the Company has re-register under the Companies Act No. 07 of 2007

**Mainly, the demand and production of rock phosphate is depend on the following factors.**

- Demand for Tea, Rubber, Coconut and their market prices
- The cost of importing rock phosphHecte from abroad
- Prices of the substitute products in the market.
- Stability of Sri Lankan export market
- Government subsidies and government policies over agriculture in Sri Lanka

**Principle Activities and Main Operations**

The principal activities of the company are excavating, processing and selling of Rock Phosphate, which is used as fertilizer for perennial agricultural crops. Company commenced the mixing operations of fertilizer at Wariyapola, Kanaththewewa in 2014 with the aim of supplying fertilizer for Coconut cultivation with good quality at a reasonable price.

Lanka Phosphate Ltd has been conducted sveral discussions on ministerial level regarding the production of single super phosphate (SSP) and measures have been taken to get approval regarding same.

**2. Objectives** - Increase production and usage of organic compost fertilizer and produce other crops under enterprises deverification

**3. Output** - production of Eppawala rock phosphate and coconut fertilizer in the year 2018 - 47,879.05 Mt and Sales - 48,914,539 Mt.

**4. Outcome** - Increase local production through local fertilizer usage while keeping foreign exchange in the country.

**5. Beneficiaries** – Farmers

<b>6. Physical Progress</b>			
<b>Main Activities</b>	<b>Target Expected</b>	<b>Target Achieved</b>	<b>Reasons, if the Progress has been reduced</b>
Production, Sales and Income of ERP, HERP and cocnut fertilizers	Production :- 46,888.35	Production:- 47,879.05	-
	Sales :- 43,700.00	Sales :- 48,914.539	-

**7. Input - Financial Progress**

Data on Production, Sales and Income of ERP, HERP fertilizers from 01.01.2018 to 31.12.2018

Fertilizer	Production (Mt.)	Sales (Mt.)	Income (Rs.)
ERP	38,072.000	38,708.300	376,448,065
HERP	9,055.200	9,525.550	107,487,875
Cocnut	751.850	680.689	23,098,330
<b>Total</b>	<b>47,879.05</b>	<b>48,914.539</b>	<b>507,034,270</b>

Financial details from 01.01.2018 to 31.12.2018

	(Rs. Mn.)
Sales (as at 31.12.2018)	- 507
State share for the quarter (Fourth quarter)	- 7.3
Total assets of institutions	- 881.89
Total liabilities of institution	- 98.07

**8. Key Performance Indicators achieved and the amount achieved -**

47,879.05 of ERP , HERP, and coconut fertilizer have been produced and 48,914.539 Mt have been sold.

**9. Observations on Performance of Overall Programme :-**

Increase local production through local fertilizer usage while keeping foreign exchange in the country and create awareness among farmers.

## **4.5 Other Special Programmes**

### **Farmers Trust Fund**

#### **Source of Funding - Income of 'Govi Setha' Lottery**

As mentioned in the Trust deed the main source of income is a percentage from proceeds of sale of 'Govi Setha' Lottery which should be decided by discussing with the National Lotteries Board.

As per section 17 (2) of the Financial Act No.11 of 1963, approval of the Cabinet has been granted – vide CP No. 95/1317/105/081 on Govi setha Lottery crediting sale proceeds to the Consolidated Fund and then to be remitted to the FTF.

#### **Fund Investment Income**

The excess money of the fund would be invested and the said income has been considered as major income source to the fund.

### **1. Development Programmes**

#### **1.1 Development programmes implemented with Department of Agrarian Development**

Provide sum of Rs. 30.0 Mn. for the Agrarian Bank Pilot Project which is implemented island wide for the continuation of the same banks.

Under the supervision of the Department of Agrarian Development, the renovations of 6 agro roads as Chennaiikadu agro road in Ampara district, Kohmaduwa agro road, Katukelivya and Padavi Parakramapura agro road, Padavi Parakramapura agri road in Anuradhapura district, Warapalana agri road in Gampaha district, Weerambagedara Nagane agro road in Kurunegala district and agro road from Udutture to Galahitiyawa in Ampara district have been completed by expending Rs 3.87 Mn. Over 900 beneficiaries are benefited from the same renovations.

The renovation work of the Nabadawewa in Anuradhapura district which was initiated in year 2017 under an estimation of Rs. 5.0 Mn has been completed in year 2018 and it has been possible to provide benefits of same to 60 farmer families. Granted Rs. 3.0 Mn. to the Department of Agrarian Development for the annual event "Aluth Sahal Mangalyaya". The regular action has been taken to recover the installments of the loans granted in the year 2017 based on 6 special projects and thereby Rs. 9.90 Mn has been recovered in the year 2018.

## **1.2 Special Development programmes implemented under the District Secretariats**

Rs. 1.99 Mn. provision has been made for the renovation of Ratmalgoda Galathihena agro road, Polgahawela Divisional Secretariat, in the Kurunegala district and benefited more than 150 farmer families.

Alugolla canal and jambumbahula anicut in Rambukkana Divisional Secretariat, Kegalle have been completely renovated. Thereby water facilitation could be provided for the cultivation of 25 acres of land.

Special emphasis was placed on the cultivation of mushrooms and accordingly 03 special mushroom projects were implemented. Mushroom seed production programme in Kalutara District and Mushroom enterprise development programme in Kegalle District were successfully implemented.

## **1.3 Special Development programmes implemented by Department of Agriculture, Uva Province**

Rs. 13.63 Mn. has been provided for the development activities of Bindunuwewa Vocational Training Institute and Bibile Farmer Training Center which was initiated in year 2017 and the work has already been completed.

## **1.4 Programmes implemented with National Food Promotion Board**

Advance amount of Rs. 10 Mn. Has been provided to the National Food Promotion Board to purchase maize in Anuradhapura and Moneragala districts, and thereby the maize has been purchased and relevant advance has been settled.

## **2. Agro Strengthen Loan Programme implemented with Regional Development Bank**

Under this programme, a sum of Rs. 8.9 million has been provided to 26 beneficiaries in year 2018, under the project of generating 200 agro entrepreneurs who are engaged with the Department of Agriculture North Western Province.

A sum of Rs. 22.4 million has been provided for 06 loan obtainers for specific projects and the loan installments are being systematically implemented.

## **3. Training programmes**

Conducting two day residential workshop at the Gannoruwa Service Training Institute, for 52 Development Officers who are assigned to serve in 17 Divisional Secretariats

#### 4. Implementation of programmes for the welfare of small farmers

An estimated amount of Rs. 0.71 million was spent on the welfare of the kidney diseases in the Anuradhapura District and 03 projects including 11 drinking water filter machines, project on providing clay pots instead of iron pots for the food preparation and awareness programme have been implemented using said amount.

#### 5. Encouraging entrepreneurs in the field of Agriculture

Provided financial assistance of Rs. 0.048 Mn. For an entrepreneur who present his skills on jack fruit related products to participate in a food technology workshop held in India grant of Rs. 0.9 Mn. has been donated to the University of Ruhuna to conduct a special seminar on Pandemic agriculture.

## Getting Agricultural Crop Lands released from Tobacco Cultivation

1. **Vote** - 001-2-6-6-2202

2. **Objective** - Pushing farmers out of tobacco cultivation and directing them to alternative economic crops

3. **Output** - The yield obtained from alternate crops in the lands liberated from tobacco cultivation

4. **Outcome** - The amount of land released from tobacco cultivation

5. **Beneficiaries** - Tobacco farmers

#### 6. Physical Progress

Main Activities	Target Expected	Target Achieved	Reasons, if the Progress has been reduced
Introduce other alternative crops to tobacco cultivation, Kurunegala and Puttalam District	Red onion cultivation in 60 acres by 141 farmers in Ibbagamuwa	Progress of 100%	-
	Beet root cultivation in 40 Acres by 78 farmers in Puttalam region	Progress of 100%	
	Provide required instruments	87%	
Central Province (Ududumbara, Teldeniya)	Pepper cultivation (125 Acre)	Cultivated in 154.75 Acre	
	Provide micro water supply systems (13 units)	Provided 15 units.	

	Provide water tanks (250 tanks)	Provided tanks	300
<b>Polonnaruwa</b>	Big onion cultivation	Cultivated in Acre	184.5
	Ground nut cultivation	Cultivated in Acre	75

## 7. Input - Financial Progress

Main Activities	Allocations (Rs. Mn.)	Expenditures (Rs. Mn.)	1. Bills in Hand (Rs. Mn.)	2. Com mitm ents (Rs. Mn.)	Financial Progress as a Percentage	Reasons, if the Financial Progress has been reduced
Introduce other alternative crops to tobacco cultivation, North Wertern Province	27.68	19.19				
Introduce other alternative crops to tobacco cultivation, Central Province	17.99	17.58	0.16			
Polonnaruwa	6.43	4.76				

## 8. Key Performance Indicators achieved and the amount achieved

Farmers are directed to cultivate other alternatives in the lands relased from tobacco cultivation.

**9. Observations on Performance of Overall Programme :-** Average progress have been achieved as a whole programme.

## Recommendation for Tax Concession

- **Rules and Regulations related Affairs** - Activities related to Tree Felling Control Act, Activities related to Control of Pesticide Act .
- **Granting recommendation for tax concession for importation of agric technological inputs**

Recommendations on Duty, VAT and CESS concessions are made for importation of agric technological inputs under the relevant Acts.

The progress of making recommendations as at 31.12.2019 is as follows;

I.	Duty recommendations	- 186
II.	VAT recommendations	- 12
III.	CESS recommendations	- 184

## Regulation of amendments to the regulations related to agriculture, Sustainable management of food items with diets

### Tree Controlling Act

Trees Control Act No. 09 of 1951

Just like rice in Sri Lankan foods, it is possible to identify the jack / bread, and these plants play a role in rural food security and environmental protection. The use of land and building structures for various development activities, cutting down on old requirements, and cutting down some of the teams for business objectives has rapidly reduced the population of the plant. In such a situation, the femininity should be maintained at a stable level or beyond, so that the future generation can be made immediately.

Therefore, in order to safeguard the anticipated objectives under the Control of Forest Redundancies of 2000 (Amendment) Act, No. 1 of 2000 and the Acting Forest Ordinance (No.19 of 1951) Act, No. 09 of 1951 to protect apple trees, fruit trees and females. It has been decided to implement the following administrative provisions.

### Taking Action on Applications and Other Documents submitted to the Ministry of Agriculture during 2018 with regard to Felling of Trees Act

Serial No.	Date	District	DS Division	Reason for applying	Number of jack / bread fruit trees	Number of jack trees approved	Number of Jack / bread fruit established
01	11.01.2018	Badulla	Bandarawela	Stand as obstructive manner against Agawood cultivation of K-life Pvt.Ltd.	23 Jack trees	23 Jack trees	50 Jack plants
02	06.03.2018	Kegalle	Deraniyagala	Stand a obstructive manner against new rubber cultivation against new rubber cultivation in Kosgahakanda potion of Miyanwita estate of Lalal Estate Ltd.	72 Jack trees	72 Jack trees	153 Jack plants
03	25.05.2018	Matale	Rattota	Being a risk to life and property of Hunugala estate.	23 Jack trees 02 bread fruit trees	23 Jack trees 02 bread fruit trees	64 Jack plants
04	11.06.2018	Kalutara	Matugama	Being a risk to life and property for Pallegoda estate	82 Jack trees 02 bread fruit trees	82 Jack trees 02 bread fruit trees	192 Jack plants

Serial No.	Date	District	DS Division	Reason for applying	Number of jack / bread fruit trees	Number of jack trees approved	Number of Jack / bread fruit established
05	24.07.2018	Ratnapura	Eheliyagoda	Being a risk to life and property of Hemingford Estate	24 Jack trees 05 bread fruit trees	Planting of jack showing Low progress approval not granted so far	-
06	24.07.2018	Ratnapura	Kuruwita	Being a risk to life and property of Heming Ford estate	24 Jack trees 05 bread fruit trees	Planting of jack showing Low progress approval not granted so far	-
07	14.08.2018	Kandy	Pasbaga Korale	Being a risk to life and property of Galaboda Estate	20 Jack trees 02 bread fruit trees	20 Jack trees 02 bread fruit trees	40 Jack plants 04 bread fruit plants
08	2018.10.15	Kalutara	Matugama	Being a risk to life and property of PallegodaEstate	58 Jack trees	58 Jack trees	118 Jack plants
09.	2018.10.08	Matale	Yatawatta	Being a risk to life and property of Salagama Estate	19 Jack trees 02 bread fruit trees	19 Jack trees 02 bread fruit trees	49 Jack plants 05 bread fruit plants
10.	2018.10.10	Matale	Ukuwela	Being a risk to life and property of Hunnasgiriya Estate	102 Jack trees 05 bread fruit trees	Planting of jack showing Low progress approval not granted so far	-
11.	2018.11.29	Kegalle	Yatiantota	Located as a barrier to the electricity line of Polpitiya - Maliboda	16 Jack trees	16 Jack trees	
12.	2018.12.19	Kegalle	Rabukkana	Located as a barrier to the new factory building to be construct by Brandix.	18 Jack trees	18 Jack trees	37 Jack plants
13.	2018.12.31	Kegalle	Rabukkana	Located as a barrier to the 132 voltage electricity line of Thulhiriya - Kegalle	23 Jack trees	23 Jack trees	46 Jack plants
14.	2019.01.18	Kandy	Paathahewaheta	Located as a barrier to the 132 voltage electricity line of Ragala - Pallekale	26 Jack trees	26 Jack trees	
15.	2019.01.18	Kurunegala	Mawathagama	Land aquired for Central Highway project.	28 Jack trees	28 Jack trees	

## Pesticide Control Act

Legal functions connected with the field of agriculture are being coordinated by the Agriculture Technology Division

- Amendments were gazetted on 11<sup>th</sup> July 2018 – Gazette No. 20179/37
- Amendments were gazetted on 11<sup>th</sup> July 2018 – Gazette No.20179/38
- Published through Gazette No.2088/57 dated 13.09.2018 under section 9 of the Pesticide Act No. 33 of 1980.

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