



Annual Report 2011



UNIVERSITY OF PERADENIYA
PERADENIYA, SRI LANKA



ANNUAL REPORT
(Administration & Accounts)
2011

UNIVERSITY OF PERADENIYA

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University of Peradeniya

Sri Lanka

01. Vision Statement

Be a centre of excellence in higher education with national, regional and global standing

02. Mission Statement and Values



Mission Statement

University of Peradeniya strives to offer globally recognized knowledge and education to knowledge seekers at undergraduate, postgraduate and non-graduate levels, and deliver education, training and research programs by conducting professional and curriculum-based teaching and learning, and conduct high quality research for national, regional and global needs whilst maintaining highest levels of efficiency, effectiveness, integrity and transparency in contributing to the development of a knowledge-based society.



Values

- *Highest standard of teaching, learning and research*
- *Academic freedom*
- *Integrity and transparency in all functions*
- *Respect for cultural diversity*

03. Vice-Chancellor's Review

(a) Brief Introduction



University of Peradeniya (UoP), heir to the University of Ceylon established in 1942, is the largest University in Sri Lanka in terms of extent, student intake, staff strength, facilities, and resources. Spread across 770 hectares of land and set in a breathtakingly beautiful location, the University of Peradeniya offers an experience unparalleled among Universities in Sri Lanka- be it education, residential life, sports or culture. Seventeen halls of residence that provide residential facilities to over 60% of the internal undergraduate student population, a Health Centre,

places of worship along with activities ranging from sports to culture with a large number of societies catering to the interests of the different cross sections of its community makes the University of Peradeniya the most attractive-centre for higher learning in the country among students as well as aspirants to the staff. University of Peradeniya provides an unparalleled peaceful physical environment for both students and staff to engage in productive academic and research activities.

Participation of the University community in a wide range of activities, primarily in the areas of physical activities, welfare, culture and religion comprise an important component of University life. While many of these activities are organized by Student Associations, there are also others that are arranged by the academic staff and other members of the University community.

In terms of trained academic staff, diversity of the courses offered, infrastructure facilities including laboratories, research and development outputs and undergraduate and postgraduate student output, the University of Peradeniya is the most comprehensive undergraduate and postgraduate University within the Sri Lankan higher education system.

University of Peradeniya has eight Faculties:

1. Faculty of Agriculture
2. Faculty of Allied Health Sciences
3. Faculty of Arts
4. Faculty of Dental Sciences
5. Faculty of Engineering
6. Faculty of Medicine
7. Faculty of Science
8. Faculty of Veterinary Medicine and Animal Science

The University also has two postgraduate institutes, viz.

1. Postgraduate Institute of Agriculture (PGIA), and
2. Postgraduate Institute of Science (PGIS)

As shown in detail in Table 3a1, UoP has an Academic Staff strength of approximately 725 (including about 61 temporary cadres) spread across 73 Academic Departments, and catering at any one time to over 10,000 undergraduates through the internal undergraduate programmes. There are 1411 registered students following Postgraduate Degree programmes including those enrolled at the Postgraduate Institute of Agriculture (PGIA) and the Postgraduate Institute of Science (PGIS).

Table 3a1: Faculties, Departments, Academic Staff and Students at UoP as of 2011

<i>Faculty</i>	<i>No. of Departments</i>	<i>Academic Staff</i>	<i>UG students</i>	<i>PG Students</i>
Agriculture / PGIA	08	104	925	400
Allied Health Sciences	05	19	685	-
Arts	17	174	3730	483
Dental Sciences	07	55	380	03
Engineering	08	92	1655	19
Medicine	15	88	1222	16
Science / PGIS	08	95	1725	481
Vet. Med. and Animal Sci.	05	34	388	09
Total	73	664	10710	1411

The strength of the total staff is approximately 2500, serving in Academic, Administrative and Service Divisions. UoP offers 47 undergraduate Degree programmes covering disciplines ranging from the Liberal Arts, Law and Humanities to Physical and Biological Sciences, Engineering and Computer Science, Agriculture, Dentistry, Medicine, Allied Health Sciences and Veterinary Medicine & Animal Science. The University of Peradeniya is the only University in the country that has a Faculty of Allied Health Sciences, a Faculty of Dental Sciences, a Faculty of Veterinary Medicine and Animal Science, and a Department of Geology.

The University of Peradeniya was designed as a residential University to provide facilities to the majority of internal students, academic and non-academic staff.

In addition to catering to internal students, the UoP offers Degree programmes through distance education programs. The Centre for Distance and Continuing Education (CDCE) of the University has enrolled about 25000 candidates for undergraduate degrees and about 500 for continuing education courses.

The academic programmes of the UoP are supported by four important Learning Support Services: UoP Library Network, the Information Technology Centre (IT Centre), the Career Guidance and Counseling Unit, and the English Language Teaching Unit (ELTU).

Several other Centres and Units are also established to perform specific training and service functions. They are:

1. Agribusiness Centre
2. Agricultural Biotechnology Centre
3. Engineering Design Centre
4. Centre for the Study of Human Rights
5. Centre for Environmental Studies
6. Information Technology Centre
7. Medical Education Unit
8. Science Education Unit
9. Staff Development Centre
10. Veterinary Medical Education Unit
11. Health Disaster Management and Training Centre
12. Agriculture Education Unit
13. Clean Development Study Centre
14. Engineering Education Unit

The Centres and Units of the UoP perform specific training and service functions, and they design and offer diploma and certificate level courses and various technical and professional services primarily on a fee-levying basis.

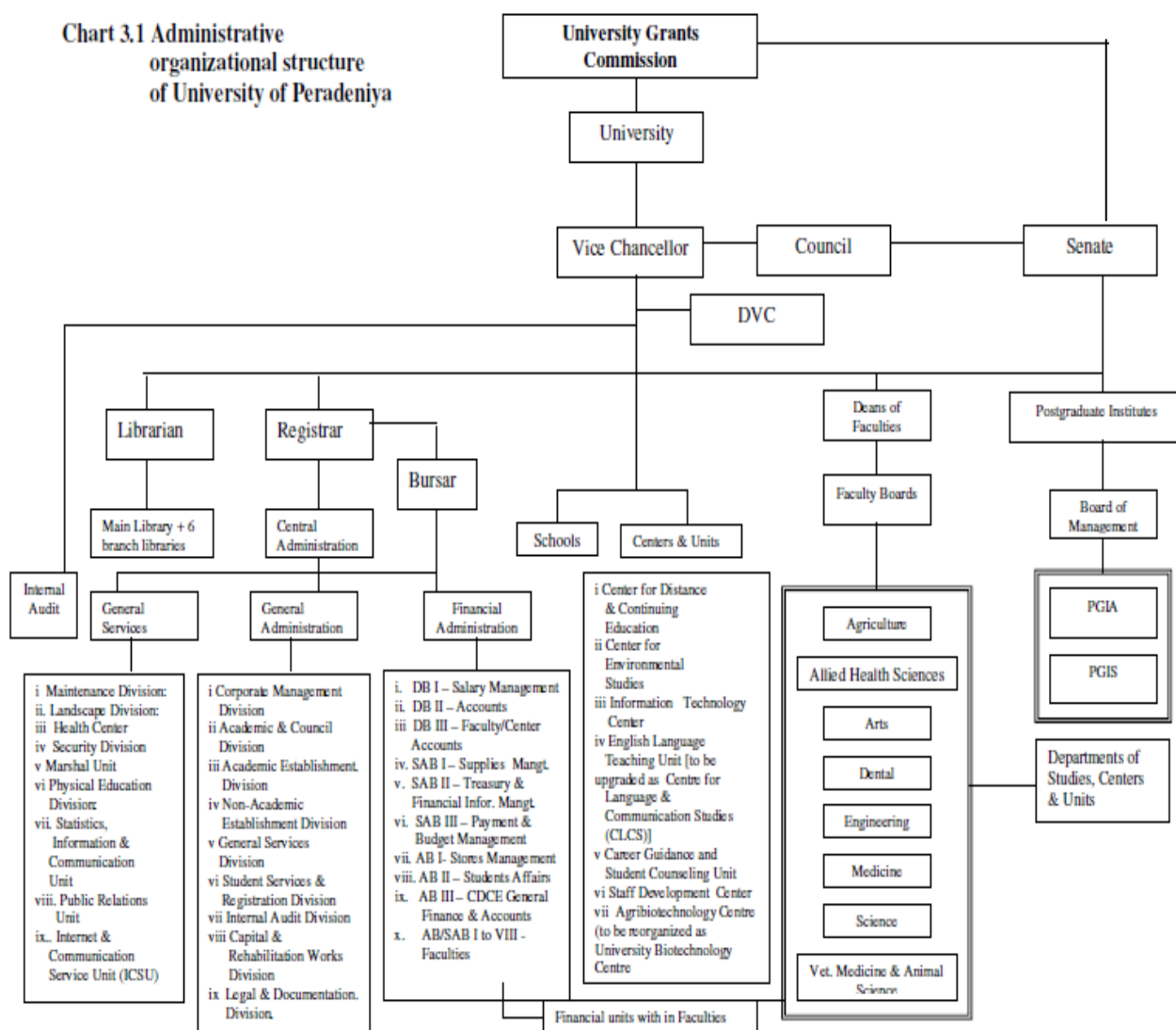
The Central Administration of UoP consists of 8 Administrative Divisions, namely:

1. Academic and Council Division
2. Academic Establishment Division
3. Non-academic Establishment Division
4. General Services Division
5. Capital Works Division
6. Student Services and Registration Division
7. Legal and Documentation Division
8. Corporate Management Division

The administration of the University is strengthened by the following University auxiliary services:

1. Staff Development Centre
2. World Bank - IRQUE Project (Local Technical Secretariat)
3. Health Centre and Health Services
4. Department of Physical Education
5. Student Services
6. Security & Marshal Services
7. Landscape Division
8. Maintenance Division

The Organization Chart of the University and the Central Administration are given below:



(b) Achievements

(i) ACADEMIC

General Descriptions and achievements of Faculties and PG Institutes are presented in detail in *Appendix A*. **One of the major achievements in 2011 is the graduation of the First Batch of students in the Faculty of Allied Health Sciences.** In spite of impediments over a period of over five years, 169 students graduated from the youngest Faculty of the University of Peradeniya.

Special Achievements by the Academic Staff



1. Prof. S. B. S. Abayakoon, Vice Chancellor, received the **Award for Outstanding Contribution to Education** by CMO Asia, on **Best-Managed Asian Schools**, Presented at SUNTEC, in Singapore in July 2011.



2. Prof. S.H.P.P. Karunaratne, the Dean of the Faculty of Science, received the 'Vestergaard Frandsen Award 2011' on 15th October 2011 from the National Academy of Vector Borne Diseases for the outstanding research work in the field of 'understanding the mechanisms of insecticide resistance, binomics and mosquito control.'



3. The Librarian, University of Peradeniya, Dr. (Mrs.) Pradeepa Wijetunge, was awarded the "Best Woman Librarian 2011" by the Satinder Kaur Ramdev Memorial Trust for the Advancement of Librarianship ([SATKAL](#)), India, at a ceremony held on 27th August in New Delhi, India. Dr. Wijetunge is the first foreign professional to receive this award from SATKAL which was presented for her contribution to the development of the Library and Information Sciences (LIS) education, and the advancement of the LIS profession in Sri Lanka.
4. Prof. B.C.N. Peries was appointed to the Board of Directors - Asia Pacific Quality Network (APQN) for the 3rd consecutive term for a period of two years with effect from May 2011.
5. Prof. B.C.N. Peries was appointed to the Board of Directors – International Network for Quality Assurance Agencies in Higher Education (INQAAHE) for a period of 2 years with effect from May 2011.

6. Prof. R.L. Wijeyeweera of the Faculty of Dental Sciences was awarded the Honourary Fellowship of the South Asian Academy of Aesthetic Dentistry (FASAA) in August 2011.
7. Dr. R.L. Wijayawardena of the Faculty of Science was appointed as the Chairman of the Atomic Energy Authority (AEA) with effect from 06th June 2011.
8. Prof. N.L.V.V. Karunaratne of the Faculty of Science served as the Science Team Leader at the SLINTEC (Sri Lanka Institute of Nanotechnology).
9. Prof. (Mrs.) J.P. Edirisinghe of the Faculty of Science was awarded a National Science Foundation Senior Research Fellowship.
10. Dr. MYU Ganehenegge of the Faculty of Science was granted an “Endeavour Award 2011” fellowship to work at Monash University, Australia.

Special Achievements by Students

Special achievements by students of UoP in the year 2011 are given below. Only those that can be considered as outstanding are presented.



The winning Team: Lahiru Senadheera, Madusanka Dasanayake, Lakshita Herath, Dinushan Samarakoon

1. Perasoft Team of the Department of Computer Engineering, Faculty of Engineering, won the **first place** at Sri Lanka Finals of Imagine Cup 2011 competition to represent Sri Lanka at **Microsoft Imagine Cup 2011** in New York.



2. The Robot Model presented by the team from the Faculty of Engineering, University of Peradeniya, was selected again this year to represent Sri Lanka at ROBOCON 2011 held in Bangkok in September 2011. University of Peradeniya has represented Sri Lanka at Robocon competitions in 2005 (China), 2006 (Malaysia), 2007 (Vietnam), 2008 (India). The robot competition was organized by the media sponsor of Asia Pacific Broadcasting Union (ABU) ROBOCON.

3. Mr. A.H.M. Rushdi, a final year student in the B.Sc. Food Science & Technology Degree programme, was selected as one of the “Top ten emerging Young Leaders of Sri Lanka” in the competition “EYLA 2011 – Emerging Young Leader Award” organized by the National Institute of Business management(NIBM) and the Ministry of Youth Affairs and Skills Development in Sri Lanka. The event was organized to celebrate the International Year of Youth proclaimed by the United Nations.
4. A team of four Final year Electrical and Electronic Engineering students were selected for the final round of the ‘International Future Energy Challenge’ (IFEC) which is a major international competition held every two years sponsored by the Institute of Electrical and Electronic Engineers (IEEE), and open for universities around the globe. Students participated at the competition held in the US.

5. Mr. M.M.L.S. Mannauthum (A/BBA/08/102) was selected as the outstanding sportsman 2011 at the Colours Awards Ceremony 2011. He was selected to the Sri Lankan Baseball team 2011, and won the Silver Medal at SAARC Baseball Cup 2011 held in Lahore, Pakistan.
6. The 26th World Summer University Games were held in Shenzhen, China, from 08th to 26th August 2011. This prestigious international sports festival, better known as the 26th Universiade, was attended by a total of 159 countries. WMTK Werasekara (Athletics), HY Weerathunga (Swimming), Basuru Gunathilake (Weightlifting), RS Kalugampitiya, KMHK Konara, RRGBK Jayathilake (Chess) from the University of Peradeniya represented the Sri Lanka University Team at the Games.
7. The undergraduates of the Faculty of Engineering have won First Place in many open competitions displaying their outstanding performance among all Engineering Faculties and Institutions in Sri Lanka.

i) Undergraduate Inventor of the Year (UIY) Competition

The innovative product “Low cost Li-Ion battery charger for Automotive and Renewable Energy Applications” presented by a group of Electrical and Electronic Engineering undergraduates won the **first place** in the UIY competition 2011 organized by the Institution of Engineers, Sri Lanka. They were awarded with cash prizes and certificates at the Annual Sessions of the IESL held on 21 October 2011. The group comprises *Mr. H S Jayakody, Mr. P S N Perera, Mr. R R de Silva Bulathge and Mr. S M K B Samarakoon.*

ii) E.W. Karunaratna Memorial Award for the best undergraduate project in Electrical and Electronic Engineering

The final year student research project “Non Invasive Cross Sectional Imaging Using Electric Capacitance Tomography” carried out by a group of Electrical and Electronic Engineering undergraduates was awarded E.W. Karunaratna Memorial Award for the best undergraduate project in Electrical and Electronic Engineering by the Institute of Engineers, Sri Lanka, in 2011. The group comprises *Ms. M G C P Mediwaththe, Mr. K E Wijethilake, Mr. D B W Abeywardana and Ms. S E Wijethilake.*

The same team also won first place in the 10th Annual Technical Conference on “IET-YP Present around the World” held on 17th December 2011 at the University of Moratuwa for the research paper titled “Design of a Sensor System for Non Invasive Cross-sectional Imaging using Electric Capacitance Tomography”. They will represent Sri Lanka at the South Asian Contest.

iii) Inter-University Enterprise Mobility Software Development Competition 2011

Computer Engineering undergraduates from the University of Peradeniya won the Inter University Enterprise Mobility Software Development Competition organized jointly by the Sri Lanka Association of Software and Services Centre of Excellence for Mobile and Telecom (SLASSCOM) and Motorola Technologies Lanka (Pvt.). The team comprises of *Mr. P M C B Senanayake, Mr. E A P S Rahal, Mr. R B M R. Rajapaksha and Mr. H H T S Hearth.* Hayleys PLC has offered to apply their innovation titled “Greenhouse and Agricultural Management System” as a pilot project in their agricultural machinery sub-sector.

It is noteworthy that among the 16 teams selected for the final round in this competition, five teams represented the Faculty: four from the Department of Computer Engineering and one from the Department of Electrical & Electronic Engineering.

iv) Mbillionth 2011

Mr. D T H Dassanayake, a Computer Engineering undergraduate, became **one of the finalists** under the category m - Education and Learning of Mbillionth - 2011 competition held in New Delhi for his “Word Puzzle”, an SMS based English vocabulary game. Mbillionth awards appreciate as well as upgrade the rising mobile market in the South Asian Region. Mr. Dassanayake also won the championship of App Zone 2011 in Sri Lanka since his innovation includes the more popular options as an SMS based game. Following this achievement, Mr Dassanayake was inspired to establish the company “Square Mobile” with a team of eight members from local universities. Recently “Square Mobile” linked with “ComViva”, a leading marketing mobile company in India, to develop effective products for national and international standards.

v) Migara Ratnatunga Awards for undergraduate Industrial Training

The Institution of Engineers, Sri Lanka, in collaboration with Migara Ratnatunga Trust, presents these awards annually for the best undergraduate Industrial Training projects of Engineering undergraduates in all state universities. This year three Peradeniya students won cash awards and certificates, and another six were presented with certificates. The details are as follows:

R M W Akram , *Ms. H W K M Amarasekara* and *Ms. A N P Bandara* were awarded with cash prizes and certificates.

W M P Vijayantha, *Ms. T M S C Jayasinghe*, *H S Jayakody*, *B M M P Balasuriya*, *Ms. C T J Fernando* and *W D S S Appuhamy* were awarded with certificates.

vi) Manamperi Award 2010

Mr. S M H B Seneviratne , *Mr. P A A U Senevirathna* and *Mr. E M C N Semasinghe* were judged the joint winners of Manamperi Award-2010, awarded by the Sri Lanka Association for the Advancement of Science (SLAAS), for their project on “Study of effects of bio-mass based pozzolanic material on chloride ion penetration in concrete”

vii) e-Swabhimani 2011

“Semi-automated Power Line Vegetation Management Tool”, a software tool developed by two Electrical & Electronic Engineering undergraduates, *D.M.A.K. Dissanayake* and *W.M.D.R. Gunathilake*, with the assistance of the Ceylon Electricity Board was selected as

one of the country’s best e-Content Applications in the category of e-Government and Institutions at “e-Swabhimani 2011”.

viii) Speak Out For Engineers (SOFE) contest conducted by the Institution of Mechanical Engineers, London (IMechE, UK)

Mr. Asela Uyanwaththa attached to the Department of Mechanical Engineering, University of Peradeniya, won the Speak Out For Engineers (SOFE) contest conducted by the Institution of Mechanical Engineers, London (IMechE, UK). The contest was held on 5th November 2011 in Colombo. Mr. Uyanwaththa was placed first which qualifies him for the regional SOFE competition to be held in Malaysia in the near future.

(ii) MAIN CENTRES

A General Description and Achievements of the Main Centres are presented in detail in *Appendix B*.

(iii) IT AND ENGLISH LANGUAGE SKILLS, LIBRARY SERVICES, CAREER GUIDANCE AND COUNSELING

The University of Peradeniya offers an extensive range of courses addressing diverse English language skills and ICT services at different levels of competence via courses offered by the English Language Teaching Unit and the Information Technology Centre. An orientation programme and course modules in English Language and IT are conducted for the first year students of all the Faculties. A pass in the English Language proficiency test is a requirement for all undergraduate students



to obtain their relevant Degrees. Some of the relevant details on services by the ELTU and IT Centre and other Learning Support Services including the Library Service and Career Guidance and Counseling Services are presented under *Appendix C*.

(iv) CENTRAL ADMINISTRATION

In the year 2011 as well the University conducted many workshops for the members of the academic and non-academic staff who are involved in General Management. The identified areas where improvements can be made in respect of skills and knowledge needed to perform duties efficiently and effectively were focused. Regular training of staff in General Administration has been a long-felt need, and as in previous years, the administration has continued to conduct suitable training programmes for continued professional development of all categories of staff attached to the General Administration.

The following is a list of training programmes conducted during 2011:

Table 3(b)1: Training Programmes Conducted in 2011

Date	Name of the Training Programme	No. of Participants
13.07.2011	Workshop on Office Management	165
26.09.2011	Workshop on Replying Audit Queries	102
09.12.2011	Workshop on Taxation	72

(v) AUXILIARY SERVICES

Descriptions and achievements of Auxiliary Services are included in *Appendix D*

(vi) FINANCE AND ACCOUNTING

The total income in 2011 was Rs. 2,287 million, of which 98% was received as Government funding and the balance reflects the internally generated net income. The total expenditure in 2011 was 2,456 million Rupees. The distribution of the total expenditure in 2011 between Capital and Recurrent was 9% and 91% respectively. The Capital expenditure was financed totally by the Government.

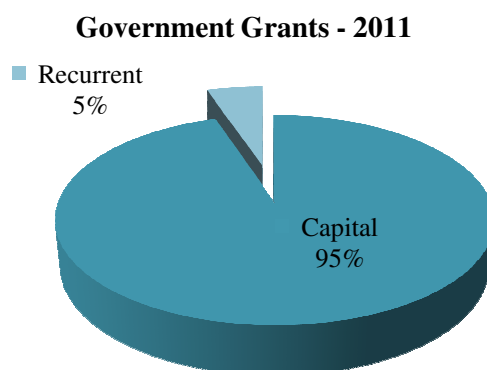


Figure 3b1- Revenue - 2011

The Bursar's report on the financial management is given in *Appendix E1*.

The Audit Committee (AC) was established as prescribed by the General Treasury to improve the efficiency of financial management and control. Internal and government audit reports are reviewed by the AC in order to recommend suitable corrective and remedial measures. The Audit Committee Report for the year 2011 is presented in *Appendix E2*.

(vii) OVERALL PERFORMANCE

In 2011 the University continued to deliver its academic activities including research through its eight Faculties, Postgraduate Institutes, and Centres and Units.

In 2011, the University of Peradeniya worked towards its goals with the assistance of 2545 permanent staff members comprising of 27% academic, 2% academic support, 2 % administrative and 69% non-academic staff.

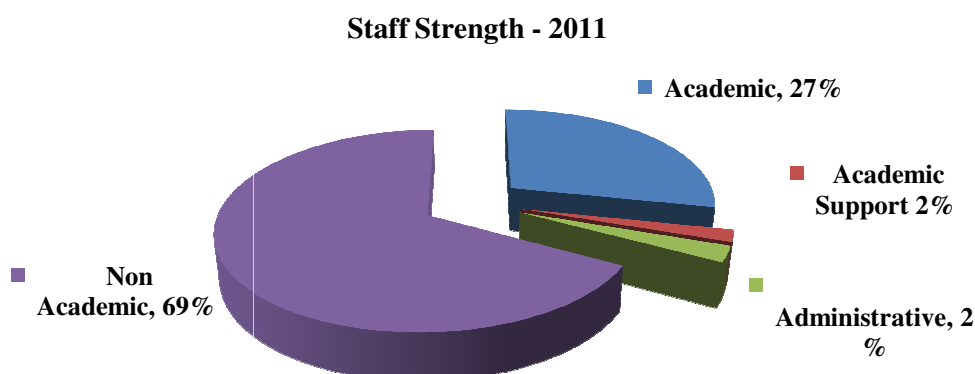


Figure 3b2 - Staff Strength 2011

In 2011, the distribution of the academic staff among senior Professors/Professors, Associate Professors, Senior Lecturers and Lecturers were 18 %, 3%, 26% and 53% respectively.

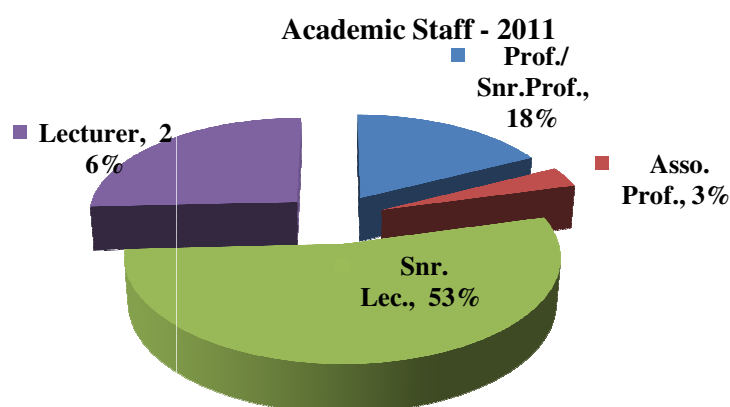


Figure 3b3 - Academic Staff Strength - 2011

(viii) STUDENT ENROLMENT, INTAKE, AND GRADUATE OUTPUT

• Undergraduate Enrolment – 2011

In 2011, the total undergraduate enrolment was 10710. As shown in Figure 3b4, the proportion of women in undergraduate study programmes was 56%. The distribution among Faculties is also presented in Figure 3(b)4.

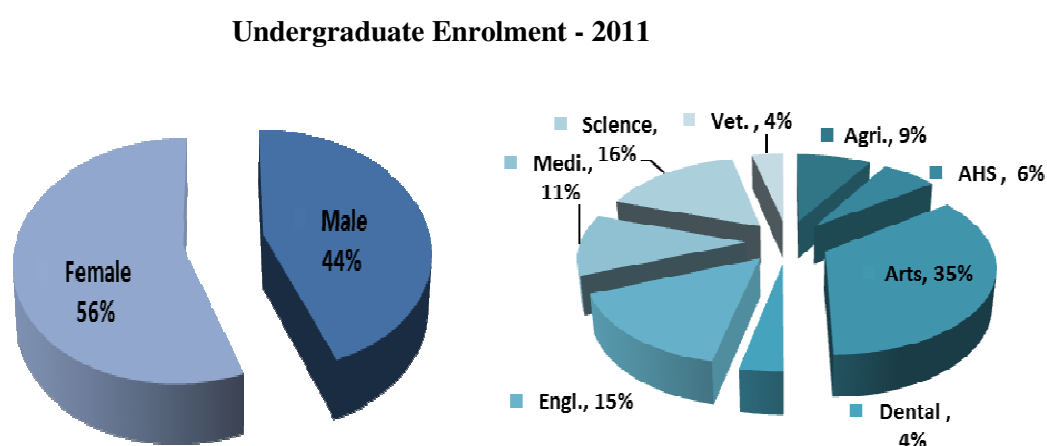


Figure 3b4- Undergraduate Enrolment - 2011

- ***Undergraduate Intake and Graduate Output – 2011***

Undergraduate Intake

During the year 2011, the total undergraduate intake was 2558. Gender distribution and the relative share of student intake among the Faculties are presented in Figure 3b5.

Student Intake - 2011

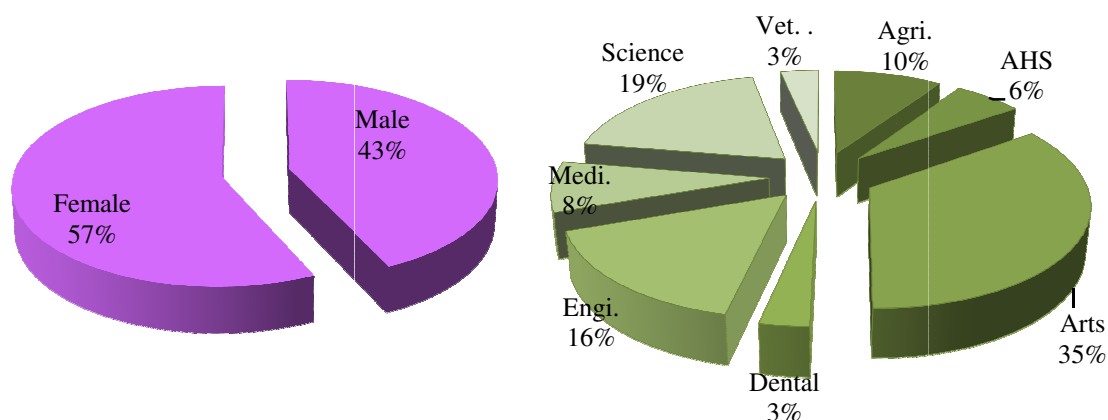


Figure 3b5 - Undergraduate Intake - 2011

Undergraduate Output

The General Convocation 2011 of the University of Peradeniya was held on 14th March 2012 at the Gymnasium of the University. The University conferred 2851 Degrees on graduands from eight Faculties and two Postgraduates Institutes. Table 3b1 presents the undergraduate output categorized into the Degrees / Faculties.

Table 3b1: Undergraduate Programme Output - 2011

Degree	No. of Students
Degree of Bachelor of the Science of Agriculture	178
Bachelor of Pharmacy	169
Degree of Bachelor of Arts	780
Degree of Bachelor of Commerce	37
Degree of Bachelor of Dental Surgery	84
Degree of Bachelor of the Science of Engineering	346
Degree of Bachelor of Medicine & Bachelor of Surgery	193
Degree of Bachelor of Science	429
Degree of Bachelor of Veterinary Science	58
Total	2274

Figure 3b4 presents the intake and output in 2011 based on the Faculties.

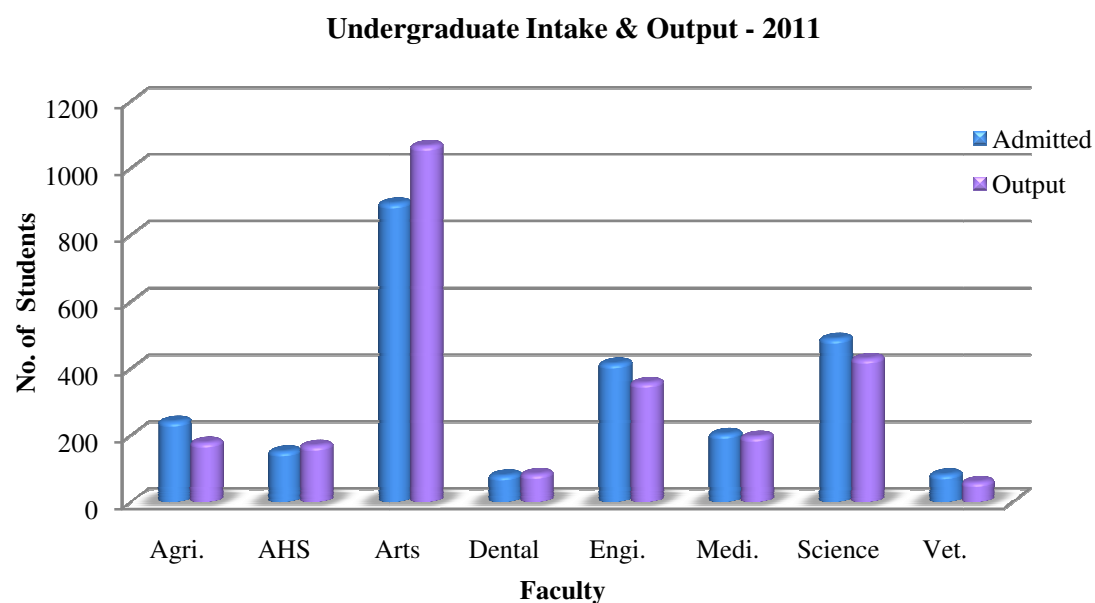


Figure 3b4 - Undergraduate Intake and Output- 2011

- ***Postgraduate Output – 2011***

Table 3(b)2 presents postgraduate programme output in 2011, categorized according to Degree programmes

Table 3b2: Postgraduate Programme Output – 2011

Degree	No. of Students
Degree of Master of Arts	152
Degree of Master of Science	264
Degree of Master of Philosophy	45
Degree of Master of Business Administration	28
Degree of Master of Education	75
Degree of Master of Veterinary Science	1
Degree of Doctor of Philosophy	12
Total	577

(ix) RESEARCH AND INTERNATIONAL AFFAIRS

University of Peradeniya continued to maintain its dominance in research in comparison to all other Universities in the country by enhancing its output in all disciplines.

Peradeniya University Research Sessions 2011 (PURSE)



Peradeniya University Research Sessions 2011 (PURSE) organized by the Organizing Committee under the chairpersonship Prof. HBS Ariyaratne, and hosted by the Faculty of Vet. Medicine and Animal Science, were conducted on 24th November 2011.

PURSE, an annual conference which entered its 16th year in 2011, is one of the highlights of the University Calendar. PURSE is an ideal forum where the results of the latest research by the staff and students of the University are presented, discussed and evaluated. It is also an occasion for the University academics to

interact with researchers from other institutions and representatives from the industrial sector paving the way for research and development partnerships.

As in previous years, this year too, presentations were categorized under 9 broad themes (instead of Faculty-based academic disciplines), viz. Education, Engineering, Food, Nutrition and Livestock, Health and Hygiene, Information Technology, Mathematics and Statistics, Natural Sciences, Plant Science and Forestry and Social Science and Humanities in order to facilitate better interaction among the disciplines.

A total of 236 peer reviewed research work, which included 217 oral presentations and 19 posters, was presented and discussed at PURSE-2011. Her Excellency Ms. Kathy Klugman, the Australian Ambassador to Sri Lanka, was the



Chief Guest at this event. The programme for the Opening ceremony included a presentation by Dr. Ayona Silva-Fletcher from the Royal Veterinary College of the University of London. She was also the Guest of Honour at PURSE 2011. Figure 3(b)6 presents some pictures from the event.



The Chief Guest, Her Excellency Ms. Kathy Klugman addresses the gathering

International Conferences and International Co-operations

In its quest to become an internationally recognized University, the University of Peradeniya held international conferences and signed agreements and MOU's with international Universities in 2011 as well.

List of Conferences held and Agreements/MOU's signed in 2011 are given in tables 3(b)3 and 3(b)4 respectively.



Table 3(b)3 International Conferences / Workshops hosted by UoP in 2011

No.	Event	Faculty/ PGI	Held in
01	Symposium to Felicitate the International Programmes in the Physical Sciences (IPPS), Uppsala University, Sweden	P G I S	Jan-2011
02	Writing workshop for the Ph.D. Students	P G I A	Jan-2011
03	International Conference in Applied Epidemiology	P G I S	Mar-2011
04	International Symposium on 'Sustainable use of Water: Challenges ahead'	P G I S	Mar-2011
05	Second Technical Meeting on "Development of Radiometric & Allied Analytical Methods to Strengthen National Residue Control Programmes for Antibiotic & Anthelmintic Veterinary Drug Residues"	Vet Medicine & Animal Science	Mar-2011
06	Training Programme on Managing Water Pollution	P G I A	May-2011
07	SWA (South Asian Water) Training on Interdisciplinary Field Research Methodologies	P G I A	May-2011
08	16 th conference of IABAR (International Association of Biotechnology in Animal Reproduction),	Agriculture	Aug-2011
09	6 th ICIIS on "Greener world through Smart Communication"	Engineering	Aug-2011
10	The 1 st International Conference on the Social Sciences and the Humanities	Arts	Dec -2011
11	The International Conference on Structural Engineering, Construction and Management	Engineering	Dec -2011

Table 3b4 International Agreements / MOU's signed in 2011

No	Institute	Faculty / UoP	Signed in
01	Japan International Cooperation, JICA	Engineering	Feb-2011
02	Saitama University, Japan	Engineering	Mar-2011
03	Queensland Univ. of Technology	University of Peradeniya	Mar-2011
04	Luoyang Normal University, China	University of Peradeniya	Apr-2011
05	University of Florida	PGIA	Apr-2011
06	Central Environmental Authority	Faculty of Science	May-2011
07	Ministry of Agriculture	University of Peradeniya	May-2011
08	Ghent University	Agriculture	Aug-2011
09	Link Natural Product	Dental	Oct-2011
10	Niigata University	Allied Health Sciences	Nov-2011
11	Lahore School of Economics, Pakistan	Faculty of Arts	Oct -2011
12	UN/CECAR	Engineering	Dec -2011



Figure3b5 International Collaborations - 2008 to 2011

Honorary Visiting Appointments

Honorary visiting appointments were awarded to the following distinguished academics in 2011:

- i. Vet. Dr. Gashin Sharu - Faculty of Arts
- ii. Dr. Lakshman Karalliedde - Faculty of Medicine
- iii. Dr. W.I. Amarasinghe - Faculty of Medicine

(x) STUDENT, STAFF WELFARE AND SERVICES

The University continued to provide student and staff welfare and service facilities through the Student Services and General Services Branches and the service units including the Health Centre, the Physical Education Division, the Maintenance Division, the Security Division, Marshals Unit, and the University Proctoral System.

The University offers residential facilities to over 50% of the student and staff population and provides high quality sport, health and welfare facilities for its students and staff.

(xi) ACADEMIC DEVELOPMENT, PLANNING AND QUALITY ASSURANCE

University of Peradeniya has always moved with the changing trends of higher education in the national and global contexts. In response to emerging trends and needs, new initiatives in academic training programmes and processes and other reforms in academic planning and development have been pursued.

(xii) PREPARATION OF A MASTER PLAN, CORPORATE PLAN AND STRATEGIC PLANS

A Master Plan for infrastructure was prepared for the University of Peradeniya and submitted to the Ministry of Higher Education via the University Grants Commission. This included all present and proposed developments within the 1900 acre land that is the property of the University.

With new initiatives launched by the ministry of Higher Education, it was necessary to review the way corporate plans and strategic plans are prepared in the University system. University of Peradeniya was an active participant in the workshops, seminars etc. conducted by the Ministry in this respect. Internally, several committees were set up at different levels to finalize the plans. The University community worked very hard to make the necessary changes, not only in the structure, but also on the general attitude and outlook of the individuals. Corporate and strategic plans will be finalized in 2012.

(c) Failures and Justification

Failure to achieve objectives set up by the University for the year 2011 was mainly due to the difficulties in getting the allocated funds released on time. In addition, it is noted that although several training programmes, staff development programmes, attitude-changing workshops etc. were held, their effects are yet to make a major impact on the system. Slight delays in academic programmes were experienced due to student and staff related issues. Synchronization of academic programmes was planned for August 2011, but as the UGC decided to postpone the new intake for academic programme to October 2011, University of Peradeniya acted in accordance with these changes.

(d) Future Plans



In order to achieve the vision of the University of Peradeniya, i.e., to be a centre of excellence in higher education with national and international standing, the University identified the following goals:

- To be a comprehensive University with quality undergraduate and postgraduate programs.
- To be a centre of excellence in research and development.
- To become a higher educational institute with higher administrative and financial efficiency leading to "good governance".
- To be the most sought after University providing the public with the widest access to tertiary education opportunities offered through open and distance modes of training and knowledge and skills-based services.
- To be a centre of excellence in higher education providing an aesthetic environment conducive to academic pursuits and the psychological well-being of its work force.

The Future Plan is based on ways and means of realizing the above. The main activities proposed under each goal are given below.

In order to achieve these goals, the following steps have been proposed and were followed during the course of the year 2011 as well:

- (i) A Comprehensive University with quality undergraduate and postgraduate training programmes
 - Collective effort of all Faculties to improve the standards and to receive the best students
 - Quality Assurance and Accreditation
 - Achievement of international status and recognition by working together with the Ministry of Higher Education in its efforts towards the same.
 - Improved facilities and equipment
 - Continued dialogue with all staff and student representatives
 - Improved Common Academic Calendar to synchronize with the West

- Skills development of undergraduate and postgraduate students
 - Entrepreneurship and career guidance
- (ii) A Centre of excellence in research and development
- Improvement of research culture
 - Attraction of research funds
 - Establishment of research laboratories and centres
- (iii) A Higher Education Centre with High Administrative and Financial Efficiency Leading to Good Governance
- Staff Development
 - Reward Scheme
 - Financial Management including Medium Term Budgeting and Multi-Year Planning Horizon
 - Accountability for both Consolidated and Generated Funds
- (iv) The Most Sought after University with Widest Access to Tertiary Education Opportunities Offered through Open and Distance Modes of training and Knowledge & Skills-based Services.
- Concept of “the University for All” with the introduction of more CPD, Community Development and Postgraduate programmes and student exchanges with foreign countries.
- (v) A Centre of Excellence in Higher Education with an aesthetic environment conducive to academic pursuits with a physically able and mentally satisfied workforce.
- Motivated Academics
 - Nationally Relevant Academics

In addition to the above, the Future Plan includes a systematic programme launched with the aim of improving the image of the University, nationally and internationally.

(e) The Council and the Senate

Details of the Council and the Senate are presented in *Appendix F*.

04. Details of Resources and Students:

Faculty	Course	Total No. of Students	Total No. of Academic Staff	Total No. of Non-academic Staff
Faculty of Agriculture	Agricultural Technology & Management	710	104	88
	Food Science & Technology	79		
	Animal Science	136		
Faculty of AHS	Medical Laboratory Science	107	20	36
	Nursing	221		
	Pharmacy	97		
	Physiotherapy	148		
	Radiography	112		
Faculty of Arts	Arts	2967	173	73
	Business Administration	613		
	Commerce	-		
	Law	150		
Faculty of Dental Sciences	Dental Sciences	380	55	131
Faculty of Engineering	Engineering	1655	92	167
Faculty of Medicine	Medicine	1222	91	163
Faculty of Science	Bio Science	524	95	78
	Physical Science	833		
	Computation & Management	206		
	Statistics & Operational Research	162		
Faculty of Vet. Medicine	Vet. Medicine	388	34	50
Total		10710	664	786

05. Details of Local Students:

Faculty	Course	Medium	Intake 2011	1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year	No. Graduated
Faculty of Agriculture	Agricultural Technology & Management	E	175	175	178	166	191	-	173
	Food Science & Technology		22	22	18	18	21	-	20
	Animal Science		44	44	50	42	-	-	-
Faculty of AHS	Medical Laboratory Science		27	27	25	13	22	20	43
	Nursing		48	48	49	39	42	43	36
	Pharmacy		24	24	21	17	21	14	33
	Physiotherapy		31	31	25	31	31	30	32
	Radiography+ Radiotherapy		22	22	21	18	23	28	32
Faculty of Arts	Arts	E S T	706	706	709	714	838	-	721
	Business Administration	E	138	138	156	171	148	-	-
	Law	E	50	50	51	49	-	-	-
Faculty of Dental Sciences	Dental Sciences	E	80	82	80	69	69	-	84
Faculty of Engineering	Engineering		415	415	415	411	414	-	346
Faculty of Medicine	Medicine		204	204	207	207	205	199	193
Faculty of Science	Bio Science		151	151	136	170	82	-	135
	Physical Science		242	242	226	243	107	-	222
	Computation & Management		50	50	47	61	48	-	35
	Statistics & Operational Research		46	31	35	50	162	-	37
Faculty of Vet. Medicine	Vet. Medicine+ MVSC		83	76	65	63	101	-	59
Total			2558	2538	2514	2552	2525	334	2194

E -English S - Sinhala T - Tamil

06. Details of Foreign Students:

Faculty	Course	Medium	Intake 2011	1 st Year	2 nd Year	3 rd Year	4 th Year	No. Grad uated
Faculty of Agriculture	Agricultural Technology & Management	E	-	-	-	-	-	-
	Food Science & Technology		-	-	-	-	-	-
	Animal Science		-	-	-	-	-	-
Faculty of AHS	-		-	-	-	-	-	-
Faculty of Arts	-		-	-	-	-	-	-
Faculty of Dental Sciences	Dental Sciences		02	02	-	-	-	-
Faculty of Engineering	-							-
Faculty of Medicine	Medicine		09	09	10	07	09	-
Faculty of Science	-		-	-	-	-	-	-
Faculty of Vet. Medicine	-		-	-	-	-	-	-
Total			11	11	10	07	09	-

07(a) Details of Academic Staff:

<i>Faculty</i>	<i>Department</i>	<i>Medium</i>	<i>Assoc. Prof.</i>	<i>Senior Prof.</i>	<i>Prof.</i>	<i>Senior Lecturer</i>	<i>Lecturer</i>
Faculty of Agriculture	Animal Science	E	01	02	06	07	03
	Agric. Biology		02	02	02	05	04
	Crop Science		02	04	04	09	03
	Agric. Economics		01	-	01	03	03
	Agric. Engineering		01	01	04	07	01
	Agric. Extension		-	01	01	04	02
	Food Science & Technology		02	-	01	05	01
	Soil Science		-	02	03	01	02
	Mahailuppallama		-	-	-	01	-
Faculty of AHS	Medical Laboratory Science	E	-	-	-	03	01
	Nursing		-	-	-	-	04
	Pharmacy		-	-	-	01	05
	Physiotherapy		-	-	-	01	03
	Radiology & Radiotherapy		-	-	-	-	02
Faculty of Arts	Arabic & Islamic Civilization	E T	-	-	-	05	01
	Archaeology	E S	-	-	01	05	01
	Classical Languages	E S	-	-	-	02	03
	Economics	E S T	01	-	01	18	03
	Education	E S T	-	-	-	04	03
	English	E	-	-	01	04	01
	Fine Arts	E S	-	-	-	02	03
	Geography	E S T	03	-	02	09	04
	History	E S T	-	01	02	06	05
	Law	E	-	-	-	01	-
	Management Studies	E S T	-	-	01	09	09
	Pali & Buddhist Studies	E S	-	-	01	05	-
	Philosophy & Psychology	E S T	-	-	-	10	05
	Political Science	E S T	-	01	01	03	05
	Sinhala	S	-	-	-	06	05

	Sociology	E S T	01	01	04	09	02
	Tamil	T	-	-	-	03	-
Faculty of Dental Sciences	Basic Sciences	E	-	01	-	11	-
	Community Dental Health		-	01	03	03	03
	Oral Medicine & Periodontology		-	-	04	07	01
	Oral Pathology		-	-	03	03	-
	Oral & Maxillofacial Surgery		-	-	01	04	01
	Prosthetic Dentistry		-	-	-	04	-
	Restorative Dentistry		-	-	01	02	02
Faculty of Engineering	Chemical & Process Engineering	E	-	-	01	04	-
	Civil Engineering		-	02	04	18	05
	Computer Engineering		-	-	-	06	02
	Electrical & Electronic Engineering		01	-	01	11	04
	Engineering Mathematics		-	-	01	07	05
	Industrial Training & Career Guidance		-	-	-	02	02
	Information Technology Center		-	-	-	-	01
	Mechanical Engineering		01	-	-	06	02
	Production Engineering		-	-	01	02	03
Faculty of Medicine	Anatomy	E	-	01	-	05	02
	Anesthesiology		-	-	01	01	-
	Biochemistry		01	-	01	03	02
	Community Medicine		01	-	-	06	-
	Forensic Medicine		-	-	-	03	02
	Medicine	E	01	01	03	04	-
	Microbiology		-	01	-	01	03
	Medical Education Unit		-	-	-	01	01
	Nuclear Medicine Unit		-	-	-	03	-
	Obstetrics & Gynecology		-	-	-	04	-
	Pediatrics		-	-	03	02	03
	Parasitology		-	-	-	02	01
	Pathology		-	01	01	03	01
	Pharmacology		-	-	-	01	02
	Physiology		-	-	-	05	03
	Psychiatry		-	-	-	02	01

	Surgery		-	-	01	04	03
Faculty of Science	Botany	E	-	02	01	09	02
	Department of Chemistry		02	05	03	04	01
	Science Education Unit		-	-	-	02	-
	Geology		01	-	01	08	-
	Mathematics		01	-	01	03	07
	Molecular Biology & Biochemistry		-	-	-	03	01
	Physics		-	01	01	12	01
	Statistics & Computer Science		01	-	01	02	06
	Zoology		-	01	02	06	04
Faculty of Vet. Medicine	Basic Veterinary Sciences	E	-	-	01	06	04
	Veterinary Pathobiology		-	01	02	01	-
	Farm Animal Production & Health		-	01	01	04	02
	Vet. Clinical Science		-	01	-	03	02
	Vet. Public Health & Pharmacology		-	01	01	03	04
Total			24	35	79	353	173

E - English S - Sinhala T - Tamil

07 (b) Details of Academic Support Staff:

Branch	Staff Positions		Total
	Permanent	Temporary	
ELTU	12	61	73
Library	02	-	02
Physical Education	06	-	05
CGU	02	-	02
Agriculture	-	-	-
Dental	01	-	01
Engineering	13	-	13
Medicine	01	-	01
Science	02	-	02
General Administration	01	01	02
Financial Administration	01	-	01
IT Centre	06	05	11
Total	47	67	114

08. Details of Non-academic Staff:

Faculty/Branch	Most Senior ¹	Senior Staff ²	Junior Staff ³	Minor Employees ⁴
General Administration	17	11	64	35
Financial Administration	09	01	47	08
Stores & Supply Services	01	02	10	03
Security Services	01	08	49	01
Transport Services	-	02	-	53
Faculty of Agriculture	02	26	27	35
Faculty of AHS	02	02	21	13
Faculty of Arts	02	12	30	31
Faculty of Dental Sciences	02	19	71	41
Faculty of Engineering	02	12	62	93
Faculty of Medicine	02	39	60	64
Faculty of Science	01	22	33	23
Faculty of Vet. Medicine	02	03	20	27
Library Services	-	16	33	41
Health Services	01	02	16	48
Physical Education	01	02	-	16
Student Services	01	01	06	03
IT Centre	01	-	01	-
Landscape	03	12	08	203
Electricity Supply	-	-	01	28
Water Supply	-	-	-	05
Center for Distance & Continuing Education	03	02	17	03
Hostels	-	14	02	120
Dodangolla Experimental Station	01	-	07	40
Uda Peradeniya Livestock Station	01	02	02	18
Maha Illuppallama	01	-	03	08
Total	56	210	590	960

1 - Administrative Level and Executive Level

2 - Senior Staff Grades

3 - Clerical and Allied Grades

4 - Below the above Grades

09. Details of Research, Innovation, and Publications:

	Subject	Published	Commercialized	Presented
a.	No. of Researches	271	04	17
b.	No. of Innovations	14	02	-
c.	No. of Journals	84	-	05
d.	No. of Books	46	-	-
e.	No. of Articles	232	2	61
f.	Other (Proceedings , Abstracts)	117	-	45
Total		764	8	128

10. Details of Programmes, Seminars & Workshops

	Subject	Attended	Completed	Presented
a.	Postgraduate Degree Programmes	37	36	14
b.	Postgraduate Diploma Programmes	05	07	-
c.	Degree Programmes	21	13	10
d.	Diploma Programmes	-	04	-
e.	Certificate Programmes	25	14	11
f.	Other (Practical Courses, Training Programmes, Workshops, Awareness Programmes, Seminars, Short Courses, Research seminars, Conferences)	100	29	42
Total		188	103	77

11. Details of Awards Received

	Subject	No. of Awards	No. of Academics	No. of Students
a.	Local awards	10	05	02
b.	National Awards	18	03	20
c.	International Awards	11	03	02
d.	Other	04	-	-
	Total	43	11	04

12. Details of New Courses Commenced

Faculty	Course	Medium	01	02	03	04	05	06	07
Faculty of Agriculture	-	E	-	-	-	-	√	-	-
Faculty of AHS	-		-	-	-	-	-	-	-
Faculty of Arts	Master Of Development Practice		-	-	-	-	√	-	-
Faculty of Dental Sciences			-	-	-	-	-	-	-
Faculty of Engineering	• Master of the Science e of the Engineering						√		
	• Master of Philosophy						√		
Faculty of Medicine	-		-	-	-	-	-	-	-
Faculty of Science	Scientific Writing+ Research Methodology						√		
	GIS						√		
	Engineering Geology						√		
	PH 458- General Relativity		√	-	-	-	-	-	-
Faculty of Vet. Medicine	-		-	-	-	-	-	-	-

Key:

01. Undergraduate Programmes

02. Certificate

03. Diploma

04. Postgraduate Diploma

05. Master

06. MPhil

07. PhD

13. Details of Recurrent Expenditure:

Subject		2010 Rs	2011 Rs
a.	Personal emoluments	1,477,176,554.32	1,751,881,111.00
b.	Traveling	7,318,590.63	5,925,330.00
c.	Supplies	113,474,954.54	122,307,138.00
d.	Maintenance	17,090,993.96	19,958,735.00
e.	Contractual Services	191,588,595.52	223,378,618.00
f.	Other **	650,316,999.28	798,724,301.00
Total		2,456,966,688.25	2,922,175,233.00

** Includes Depreciation & Others Funds

14. Details of Capital Expenditure:

Subject		2010 Rs	2011 Rs
a.	Acquisition of Furniture & Office Equipment	67,563,596.79	36,909,588.57
b.	Acquisition of Machineries	8,070,828.65	10,356,896.79
c.	Acquisition of Building & structures	40,723,132.37	25,137,661.10
d.	Other	101,466,036.09	52,015,294.51
Total		217,823,593.90	124,419,440.97

15. Details of Project (Local/Foreign Funded):

Details of Project (Local/Foreign funded) are presented in *Appendix G*.

16. Details of Project Expenditure (Local/Foreign Funded):

Details of Project Expenditure (Local/Foreign funded) are presented in *Appendix H*.

17. Details of Financial Progress (Expenditure):

Subject		Provision in 2011 Rs.	Exp in 2011 Rs.	Savings / Excess Rs.
a.	Recurrent except Project	2,102,474,000.00	2,922,175,233.00	(819,701,233.00)
b.	Capital except Project	340,000,000.00	124,419,440.97	215,580,559.03
c.	Project - Local Funded		7,833,146.08	(7,833,146.08)
d.	Project - Foreign Funded	-	3,389,104.43	(3,389,104.43)
Total		2,442,474,000.00	3,057,816,924.48	(615,342,924.48)

18. Details of Financial Progress (General Income):

Source of Revenue		Provision in 2011 Rs.	Collection in 2011 Rs.	Deficit/ Surplus Rs.
a.	Undergraduate studies	38,550,000.00	66,261,940.00	(27,711,940.00)
b.	Postgraduate Studies	2,194,000.00	2,368,400.00	(174,400.00)
c.	Consultancies		28,620,784.00	(28,620,784.00)
d.	Other		194,740,854.00	(194,740,854.00)
Total		40,744,000.00	291,991,978.00	(251,247,978.00)

19. Financial Performance Analysis 2011:

Subject		Formula	Exp per Student Rs.
a.	Recurrent Expenditure per Student (RE)	2,922,175,233.00	272,845.49
b.	Capital Expenditures per Student (CE)	124,419,440.97	11,617.13
Total		3,046,594,673.97	284,462.62

20. Details of Infrastructure Facilities Received in 2011:

Infrastructure Details	Expenditure Rs.	Physical Progress
Supply and fixing of the fly mesh for windows at Faculty of Allied Health Science CW/CON/2010/872	241,610.04	41 %
Construction at Proposed Extension to the Animal House Department of Zoology CW/CON/2010/876	Awarded	
Hiring Back hoe Loader (ICB) for Car Park Faculty of Dental Science & Gal Bangalawa - CW/CON/2010/881	372,482.88	100 %
Repairs for the Faculty Club - CW/CON/2010/884	Awarded	15%
Construction RCC Drain & Construct a new Culvert along the Lover Hantana road from University Mosque to the Ivor Jennings Hostel - CW/CON/2011/886	1,578,542.56	100 %
Refurbishment of Physiology Lecture Theatre Faculty of Medicine - CW/CON/2011/887	1,371,798.40	100 %
Construction of the Proposed Building for the Department of Management students - Faculty of Arts stage I Phase II - CW/CON/2011/889	446,198.69	40%
Construction of Meewatura Substation Meter Cubical - CW/CON/2011/893	125,097.14	100 %
Erecting a barbed wire fence from the Railroad to Amarawansa Mawatha - CW/CON/2011/894	506,520.00	100%
Covering the Ground floor windows of the New Building of the Department of Electrical & Electronics - CW/CON/2011/895	124,656.00	75%
Converting the Cartography Lab into GIS lab -CW/CON/2011/902	Awarded	
Construction of a concrete road access to the New Maintenance Building - CW/CON/2011/904	500,000.00	50%
Renovation Work for the Gents Toilet Unit at Marks Hall 1st floor left Conner - CW/CON/2011/908	Awarded	
Refurbishment of the Faculty Sports Club and recreation Centre - CW/CON/2011/911	Awarded	
Embankment Erosion of Ma - Oya - CW/CON/2011/912	Awarded	
Construction of a retaining wall with chain link fence behind the Physics Building, Department of Physics - CW/CON/2011/913	945,558.88	Awarded
Renovation work of the Mahailluppallama Sub Campus - CW/CON/2011/914	Awarded	Awarded
Construction of G.I Chimney for the Faculty of Medicine - CW/CON/2011/917		75 %
Supply & Fixing of a Steel Iron Gate for the Vice-Chancellors Lodge - CW/CON/2011/918	945,558.88	Awarded

S.B.S. Abayakoon
Vice - Chancellor and Senior Professor in Civil Engineering
June 2011

Appendix A - Faculty Reports

A 1 Faculty of Agriculture

(as reported by the Dean, Prof. K. Samarasinghe)



General

Prof. K. Samarasinghe completed his second year as Dean of the Faculty of Agriculture in August 2011. Mr.C.J. Ponnampereuma continued to serve as Senior Assistant Bursar while Ms. MGJ. Dharmasiri assumed duties as the new Senior Assistant Registrar of the Faculty of Agriculture in January 2011 replacing the former SAR who received an internal transfer. All the Heads of Departments continued their services during the year 2011. Prof. Buddhi Marambe continued as the Director of the Agriculture Education Unit while Prof. LHP Gunaratne was appointed as the new Director of the Agribusiness Centre of the Faculty replacing Dr. KASS. Kodithuwakku who left the country on his sabbatical leave in September 2011.

Academic program

The new batch of students who sat the GCE (A/L) examination in August 2010 entered the Faculty in September 2011. Those who were selected to follow the B.Sc. Agricultural Technology and Management (B.Sc. AgTech & Mgt) Degree program commenced their studies at the Mahailuppallama sub-campus of the Faculty while those who were selected for the B.Sc. Food Science and Technology (B.Sc. FST) and B.Sc. Animal Science and Fisheries (B.Sc. AS & F) Degree programs arrived in Peradeniya directly. After completing the pre-Degree supplementary courses and the Leadership and Team Building program, the academic program commenced in October 2011 for all the students.



Agriculture Education Unit

Agriculture Education Unit of the Faculty undertook the responsibility of giving technical support to two main Projects (Reawakening Project and the second community development & livelihood improvement Project) of the Ministry of Economic Development through two MOUs signed between the Vice-chancellor of the University of Peradeniya and the Project Director. The activities continue very successfully.

Faculty Farms and Experimental Stations

After much effort the Faculty was able to obtain the deeds of the land of the Experimental Station in August 2011. The Faculty wishes to extend their gratitude to HE the President, Hon Minister of Lands and the Secretary to the Ministry of Lands for their support in this task. With this development, the Department of Crop Science took new initiatives to develop the Station.

Livestock Field Station at Mawela was progressing very well during 2011 too. The Department of Animal Science was planning expansions to dairy and pig production units in order to cater to the increasing demand through the departmental self-financed projects. The Department of Animal Science was successful in opening a new Milk Bar at the centre of the University.

Community Development

The Faculty helped to develop a remote village, Pemaduwa, Mahawilachchiya in the Anuradhapura District on the request of the University Council. While conducting training programs/seminars for farmers in the village, the Faculty was able to get the assistance of the Reawakening Project of the Economic Development Ministry to renovate the village tank, repair its sluice and to renovate the irrigation system.

A2 Faculty of Allied Health Sciences

(as reported by the Dean, Dr. D.B.M. Wickramaratne)



Faculty of Allied Health Sciences (FAHS), established in 2007, is the youngest and the 8th Faculty of the University of Peradeniya. Since the Medical Faculty was not in a position to expand its capacity to conducting Allied Health Degree programmes under its umbrella, this Faculty was inaugurated on 16th January 2007 at the Old Dental Faculty premises, Augusta Hill, Peradeniya, just 1km away from the

main campus.

The Faculty is currently offering six 4 year and 3 year general + 1 year special undergraduate Degree programs in Nursing and Allied Health Sciences for the qualifications of B. Sc Nursing, B.Sc Physiotherapy, B.Sc Medical Laboratory Science, B. Pharm (Pharmacy), B.Sc Radiography and B.Sc Radiotherapy. FAHS has five Departments of study catering to each of the above disciplines.

The first batch admitted to this Faculty (168 students) completed the above Degree programs alongside the fast-tracked infrastructure development process of the new Faculty. Due to the initial setback of providing clinical training, the first batch was estimated to take more than 4 years to complete their Degree programme. 159 students from the first batch graduated and received their Degrees at the General Convocation-2011. ***First time in the history of the University of Peradeniya five new B.Sc Degrees and a B.Pharm Degree were awarded at the Convocation.*** At present, there are 670 students following Degree programmes in the above mentioned disciplines. And, the Faculty has made collaboration with national and private hospital authorities to provide hospital based training to its students. Accordingly, at present, students of this Faculty are undergoing training in hospitals.

The curricula of the FAHS are designed to prepare a new generation of allied health workers whilst assisting the current workforce to adapt to new knowledge to face new challenges in modern medical practice, where doctors, nurses, medical laboratory scientists, physiotherapists, pharmacists, radiotherapists and radiographers work as a team to deliver high quality health care. Their dedication, training, ability and attitudes form the basis of quality health care.

There are twenty permanent teachers appointed to the Faculty. The Faculty however, still depends very much on the goodwill and support extended by the Deans of other Faculties and their staff. Visiting lecturers both local and foreign play a vital role in the ongoing teaching programmes.



All academic vacancies are now filled by temporary staff until such time the University administration make arrangements to have the permanent academic cadre positions filled.

Events in the Faculty

Deyata Kirula Exhibition 2011

The Faculty of Allied Health Sciences participated at the Deyata Kirula exhibition held from 04th Feb 2011 to 11th Feb 2011 in Buththala where the Faculty held a display booth. Staff & students of the Faculty participated at this event.

Visit of Niigata delegates to the Faculty

- A group of delegates (09 members) from the Niigata University, Japan, visited the Faculty on 26th November 2011 under the MoU signed between the two universities and donated medical equipment and books valued up to 1,818,202 Japanese Yen to the Department of MLS, Department of Nursing and Department of Radiography of this Faculty.
- 03 Professors and 10 students from Niigata University visited the Faculty of AHS from 09.09.2011 to 18.09.2011.
- The Dean/ FAHS visited Niigata University, Japan, together with the Dean / Faculty of Dental Sciences from 24th to 29th October 2011 on the invitation of Niigata University authorities.
- Under the MOU signed by Niigata University, Niigata, Japan, and the University of Peradeniya, 03 academic members of the Faculty visited the Niigata University to establish research collaboration between the two universities.
- Under the student exchange programme, 03 students of 2007/08 batch from each of the Departments of Nursing, MLS, and Radiography visited Niigata University, Japan, for research purposes. They stayed for a period of 03 months from 21.08.2011.

Orientation Programme of New Entrants (Batch 2010/11)

- The orientation programme for the new entrant batch (06th Batch) of 2010/2011 was held on 17th October 2011 and they were admitted to the academic programme on 14th November 2011 under the synchronized programme.
- The 5th Batch (2009/10) of students was admitted to the academic programme of the Faculty on 11.01.2011 under the 3 year General and 4 year Special Degree programme.

A3 Faculty of Arts

(as reported by the Dean, Prof. A.S.P. Abhayaratne)



The new batch of students who sat the GCE (A/L) examination in August 2010 was admitted to the Faculty on 17th October 2011. The new batch consisted of 863 students: 727 for BA Degree programme, 147 for BBA Degree programme and 47 for LLB Degree programme. The female predominance in undergraduate enrollment in the Faculty continued with nearly 70% of the total compared to 272 male entrants during the year.

The Faculty of Arts admitted the first batch of students for the new Masters in Development Practice Degree program introduced in 2011. The approval of the University Grants Commission to introduce this Degree programme was received in 2011. The proposal submitted by the Faculty to establish a Postgraduate Institute of the Humanities and the Social Sciences (PGIHSS) was submitted to the University Grants Commission with the approval of the Senate and the Governing Council. The proposal which received positive feedback from the panel of Reviewers is awaiting the approval of the UGC.

The proposed PGIHSS will provide a formal institutional structure which will enable the Faculty to enhance the efficiency and quality of its postgraduate programmes.

In 2011, the Faculty was able to achieve a number of improvements to its physical infrastructure. The construction work of New Arts Extension Building and the proposed building for the Postgraduate Institute of Social Sciences and Humanities were completed. The construction of the proposed Management Studies Department Building commenced in early 2010. While the ground floor of the building is completed and handed over to the Faculty, the construction work of the first floor is expected to be completed shortly.



Student Exchange Programmes established between the Faculty of Arts and the University of Saga, Japan, and Fukuoka Women's University, Japan, continued for another year. One student from the Faculty of Arts was selected to spend one academic year at Saga University while two female students received scholarships to spend one academic year at the Fukuoka Women's University.

Under the Inter-collegiate Sri Lanka Education (ISLE) agreement between the Faculty and the ISLE colleges in the US, 18 students spent a semester following a specially designed programme at Peradeniya while two staff members of Faculty of Arts were awarded the Wilhelm Fellowship funded by ISLE to follow postgraduate studies abroad. The Faculty signed memorandums of understandings with



Queensland University of Technology North South University of Bangladesh, Fukuoka Women's University of Japan and University of Gottingen, Germany.

The Faculty Journals, The Sri Lanka Journal of Humanities edited by Prof. Walter Perera, and Sambavana edited by Prof. M. Somatilake and Prof. H. M. D. R. Herath were published during the year. The Faculty of Arts Seminar Series, organized by Dr Tilak Bandara, were conducted successfully during the year under review. A total of 9 seminar presentations were made by Faculty members or invited guests from outside including some overseas researchers.

The 1st International Conference on the Social Sciences and the Humanities, on the theme “Knowledge Society or Knowledge *for* Society? The Social Sciences and the Humanities in 21st Century Sri Lanka,” was held on the premises of the Faculty of Arts, University of Peradeniya, on December 16th and 17th, 2011. With the Canadian High Commissioner, H.E. Bruce Levy, gracing the occasion as Chief Guest at the inauguration and 4 keynote speeches, 3 of them by distinguished alumni of the Faculty of Arts such as Mr Jayantha Dhanapala, Professor Savitri Goonesekere and Professor Gishan Dissanaiké, the Conference was a resounding success. The number of registered participants at the Conference was 198 while many others, both members of the academic staff of the Faculty of Arts and students, attended sessions of their choosing without formal registration. The technical sessions saw 58 papers presented on topics ranging from post-war reconstruction, small and medium enterprises, micro-credit and educational technologies to the politics of Kandyan dancing, migrant labour and revisionist histories. Among the paper presenters were at least 20 foreign participants from a variety of countries such as India, Japan, U.S., U.K. and Australia while the local paper presenters were drawn from a wide variety of disciplines—among them, agriculture, engineering, basic sciences, allied health sciences and medicine in addition to the traditional disciplines in the social sciences and the humanities. Almost all the local universities were represented at the event and most went away happy at the opportunity to both present papers and to enjoy the salubrious environs and climate of Peradeniya in December. The Faculty of Arts intends to make this a bi-annual, if not an annual event, in the academic calendar of the Faculty and the University.

Two members of the staff received Commonwealth Postgraduate Scholarships to pursue their postgraduate studies in the UK. In addition to the three recipients of the Wilhelm Fellowship, several staff members succeeded in securing grants for higher Degrees abroad from the National Centre for Advanced Studies in Humanities and Social Sciences (NCAS) and Higher Education for the Twentieth Century (HETC) Project. A large number of staff members attended workshops, seminars and training programmes organized by local and international organizations.

A4 Faculty of Dental Sciences

(as reported by the Dean, Prof. U. B. Dissanayake)



The 1st BDS of 2010/2011 batch commenced their 1st BDS academic programme on 14th September, 2011.

Two foreign students were enrolled to follow the BDS course on payment basis with the aim of generating an income for the Faculty.

The following postgraduate trainees from the PGIM, University of Colombo were accommodated in the Faculty during the year 2011.

- One Registrar for a period of nine months and Two Senior Registrars of MD Oral Surgery Programme for a period of nine months
- Three trainees for the Diploma in Hospital Dental Practice (DHDP)



The Faculty of Dental Sciences conducted a Certificate Course in Oral Cancer resection and pedicled flap reconstruction on payment basis for Dr. Saiful Jordan Melano from Malaysia. He successfully completed the programme. In the same year, Dr Shim Chen Kiong was enrolled for the same course (cost of the Certificate Course is US \$ 15,000/= per person).

Acquisition of a plot of land for the proposed new building and parking space

The Faculty of Dental Sciences was able to acquire a plot of land from the Ministry of Agriculture to construct the new building.

Half of this land was used to create the parking area for the Faculty. The rest of the land will be utilized for the proposed new building.

Health Camps

At the request of Mr. Mihira Kulatunga, Branch Manager, Signal of the Unilever Sri Lanka Ltd, Faculty of Dental Sciences participated at the Signal Sina Bo Wewa Community Dental Camp held in Kurunegala District on 25th September, 2011.

Donations

Dr. Ranjan Yapa Abeywardana – a Gynecologist in UK had donated an autoclave to the Department of Oral & Maxillofacial Surgery (OMFS)

Dr. Brian Sommerland/Cleft Surgeon and Consultant Plastic Surgeon of the Hospital for Children in London/UK donated a microscope camera system to the Department of OMFS.

The Faculty received a donation of six pulse oximeters from the Smile Train Project, USA.

All the equipment in the Operation Theatre of the Department of Oral and Maxillofacial Surgery have been replaced with new equipment. Funds were obtained from the Smile Train Project/USA and the total cost was Rs. 9,600,000.00.

Dr. Janak Abeykoon, an Alumni of the FDS, donated a sum of Rs. 100,000/= as a research grant for the FDS.

Dr. U.S.P.K.P Uduwela, a newly qualified dentist, donated 12 books to the FDS.

Dr. R.W. Pallegama donated a book to the Dental Library on “Pain Management: Current Concepts” which he co-edited with Dr. Thilak Jayalath /Faculty of Medicine.

Mrs. M. Jiffry (wife of late Prof. M.T.M. Jiffry) donated 35 Books to the Dental Library.

The Faculty received 33 books from the Asia Foundation as a donation.

Mr. S.R. Gunawardena (D/07/23), Mr. N.N. Palanage (D/07/46) and Mr. A.P.K. Jayasuriya (D/07/29) donated 07 books to the Dental Library.

Income Generation

A sum of Rs.1983570.00 has been generated by the Department of Restorative Dentistry during the year 2010.

Awards

Dr. K.M. Wijeratne has been awarded a scholarship under the HETC project to follow a programme leading to the Ph.D

Professor R.L.Wijeyeweera was awarded Honourary Fellowship of the South Asian Academy of Aesthetic Dentistry (FASAA) – August 2011.

Foreign Scholars/Visitors to the Faculty

A delegation from the Niigata University, Japan, led by its Dean Prof. T. Maeda, visited the Faculty of Dental Sciences and the Department of Basic Sciences in November, 2011. They donated 6 (used) microscopes to the Department.

b) Failure and Justification

Department of Oral Pathology

1. Lack of resources to buy new microscopes for students
The microscopes used by the students at present are not in good working condition as these have been continuously used for more than 10 years. As resources were not available to buy new microscopes, Mr. G. W. G Bandara, Senior staff technical officer, has taken steps to repair some of the microscopes using his own invention.
2. Lack of resources to replace the Cryostat
With reference to the service function, we have not been able to maintain immunofluorescence and frozen section diagnostic service provided by the Department due to the non-working condition of the machine.
3. Steps taken to correct the problem:-

Professor U.B. Dissanayake, the Dean has discussed and made arrangements to get a used machine as a donation from the University of Niigata, Japan. This special diagnostic service will be resumed once the machine is received by the Department.

4. It was planned to colour wash the Dental Hospital within the financial year 2011, as colour washing has not been done for the last 13 years. Due to the lack of financial allocations and other priorities in the University, it was not possible to achieve this target within the said period.

c) **Future Plans**

1. Teaching General Surgery for dental students has been a pressing problem for the Faculty. The situation became worse after the retirement of Dr. Nandadeva, who was the only lecturer who conducted the General Surgery teaching programme for dental students.

2. The Faculty of Dental Sciences is planning to hand over the general surgery teaching programme to the Department of Surgery, Faculty of Medicine, from next year. The Faculty is going to offer a cadre position and recruit a general surgeon for this purpose. Further, the Faculty is planning to extend the existing ward facilities by providing another 10 beds and establishing a general surgery unit where the Department of Surgery can carry out surgeries at the Faculty of Dental Sciences. By establishing a General Surgery Unit under the Department of Surgery, the Faculty will be able to find a permanent solution to the problem of teaching general surgery for dental students.



- 3 The Faculty is planning to build a separate building for the Dental Auxiliary School using donations obtained from social service organizations. The DATS will offer courses for outsiders with the aim of generating funds for the Faculty in addition to training our own people.
- 4 The Faculty of Dental Sciences is planning to construct a new building (plan has already been submitted) with the aim of admitting 15 foreign students to the Faculty. This is going to be an income generating programme for the Faculty. Meanwhile, the Faculty is in the process of reforming the curriculum to suit the national and international standards. Otherwise, we may not be able to attract foreign students for a professional course such as dentistry.

A5 Faculty of Engineering

(as reported by the Dean, Prof. S.B. Weerakoon)



In year 2011 the Faculty produced 346 BSc Eng. graduates. The total number of graduates from the Faculty includes 156 civil engineers, 100 electrical & electronic engineers, 60 computer engineers, 18 production engineers, 9 mechanical engineers and 3 chemical & process engineers. 415 new students were enrolled to the undergraduate Degree programme and students with high Z-cores opted to enter the Faculty. Also, the Faculty postgraduate programmes produced 1PG Diploma, 7 MScEng/MSc, 1 MPhil and 1PhD graduates in 2011.

That our students won almost all national technical competitions (11 Nos) organized by the IESL and many other organizations is a remarkable achievement not only for the students themselves but also for the Faculty. These were open competitions and participated by students from many universities including all the other engineering Faculties in the country. After winning the national competitions, our students represented Sri Lanka in the international level competitions held in Bangkok and USA. Guidance and supervision by dedicated staff helped to make these achievements possible. The Faculty Inventors Club also organized a competition among the new students selected to the Faculty who promoted innovations.

Introduction of new courses to deliver recent advancements in technology continued: several new technical courses were introduced to the undergraduate Degree programme by the Departments. A major curriculum revision was initiated at the Faculty and each Department proposed new structures following international guidelines. All the study programmes in the Faculty completed the evaluation process carried out by the UGC Quality Assurance based on the reports previously submitted by each Department.

Dissemination of knowledge to upgrade the technical professionals in the country continued through conducting professional development (CPD) programmes to the industrial sector mainly through the Engineering Design Centre of the Faculty. The Faculty entered into a number of MOUs signed to develop R&D and promote industry relations. Several national and international conferences were organized by the Faculty during the year to promote research collaboration and exchange of research expertise. The research in the Faculty has produced 94 research publications including 24 in reputed journals. The Faculty-Industry relations were fostered through various services provided by the Faculty to the industrial



sector including the conduct of CPD programmes, seminars in association with the Institution of Engineers, and the providing of consultancy and testing services to the industry. Faculty also commenced a research project on waste landfill in collaboration with Saitama University under the funding of Science and Technology Research Partnership for Sustainable Development (SATREP) of Japan Science and Technology Agency (JST) and JICA.

The planned infrastructure development work in the Faculty did not show a satisfactory progress. The main reason for the failure is the non availability of funds through the Capital Works Division of the University. The number of students in the Faculty over the last decade has shown the need for improvement of infrastructure in the Departments and student welfare. This year also the Faculty alumni association, PEFAA, extended assistance to the Faculty which included donations of about Rs.3 mn for the development of a video conference and multimedia facility, canteens, etc.

The severe shortage of permanent academic staff in some Departments prevailed. Recruiting qualified suitable academic staff to many Departments was not successful though advertisements were placed twice in the year. The cadre positions in other Departments too cannot be filled by staff with qualifications in the required specialized areas. It is important that qualified young staff is recruited, trained and retained in the Faculty to produce competent engineers. The high demand and offers of high remuneration for engineers and engineering academics nationally and internationally have been the reason for this lack of staff strength in the Faculty. Some strategies to make the University academic positions attractive (e.g. paying an engineering allowance, providing funds for research, supporting school admission of children) would be necessary to maintain highly qualified staff to maintain high standards and international accreditation of the Degree programs. Despite shortage of resources, severe shortage of academic staff and interruptions due to trade union action, hard work of the available staff produced satisfactory output during the year.



A6 Faculty of Medicine

(as reported by the Dean, Dr. Gamini Buthpitiya)



2011 was a disappointing year. The main reason was the prolonged trade union activity of the academic staff. While disruption of academic undergraduate activity in the Faculty of Medicine was minimal there were serious repercussions on development programmes and research. Institutions never really recover from this type of setback.

Our undergraduates were the stars of our Faculty. For the 2nd year running they topped the all Island common merit list for the Final MBBS. There were 4 among the first 10 and 18 in the first 50. As impressive 24% of our graduates entered postgraduate training programmes within two years after graduation. We hope to increase this to 40%. 9 international students joined the Faculty and 100 came for elective training.

The remaining work of the paraclinical building was approved as a “new” stage II project. Work continued with already allocated funds.

The clinical research laboratory project was approved by the National Planning Commission. Construction will begin in 2012. 85% of work on the rainwater drainage system was completed. Road resurfacing was done. One lecture theatre was refurbished.

The grant winning capacity of the Faculty improved considerably, 7 National Science Foundation/National Science grants, 3 grants for PhDs, a one million Australian Dollar grant and a Rs. 30 million grant apart from numerous smaller grants were awarded to Faculty members. There was a considerable increase in the research publications in indexed international journals.

At year's end 103/146 cadre posts were filled by permanent appointments. One staff member was promoted to Senior Professor, one member to Professor and three members to Associate Professor during the year under review.

Staff training programmes in medical education for academic staff in English and secretarial skills for support staff was carried out successfully.



The number registering for M.Phil and Ph.Ds increased in 2011, and at the end of the year 40 were registered and working on their theses. As usual over 70 MD Trainees worked in our departments during the year.

Outstanding issues with the Ministry of Health saw very slow but sure progress, especially in relation to the surgical ward extension and the Sirimavo Bandaranayake Specialized Children's Hospital. The matter of the Postgraduate Institute of Medicine branch library was stalled during the entire year due to attitudinal problems of the apex bodies of both the University of Colombo and the University of Peradeniya.

A 3-day international conference titled "Original contribution to Science and Society" by Alumni and staff of the Faculty of Medicine, University of Peradeniya, was organized and will be held in the Faculty from 3 to 5 January 2012. This will be accompanied by an exhibition of books and artwork and cinema created by staff and alumni, together with a selection of paintings from the University collection. This is to celebrate the 50th anniversary of the Faculty. In addition a book edited by 3 alumni will be issued as also a stamp to commemorate the occasion.

A7 Faculty of Science

(as reported by the Dean, Prof. S.H.P.P. Karunaratne)



Achievements:

Prof. S.H.P.P. Karunaratne, the Dean of the Faculty of Science, received the 'Vestergaard Frandsen Award 2011' from National Academy of Vector Borne Diseases, Indian Council of Medical Research on 15 Oct 2011 for the outstanding research work in the field of 'understanding the mechanisms of insecticide resistance, binomics and mosquito control'. More than twenty five academic staff members received Research Grants from National Science

Foundation (NSF), National Research Council and other local and international donors. Prof. (Mrs.) J.P. Edirisinghe was awarded a National Science Foundation Senior Research Fellowship. Dr. MYU Ganehenege was granted an "Endeavour Award 2011" fellowship to work at Monash University, Australia.



Dr. R.L. Wijayawardena was appointed as the Chairman of the Atomic Energy Authority (AEA) with effect from 06th June, 2011. Prof. NLVV Karunaratne of Department of Chemistry served as the Science Team Leader at the SLINTEC (Sri Lanka Institute of Nanotechnology). Prof. I.A.U.N. Gunnatilleke, Prof. D.M.D. Yakandawala and Dr. G.A.D. Perera continued to work in the red-listing activities of the National Species Conservation Committee. Prof. I.A.U.N. Gunetilleke served as a member of the National MAB Committee of NSF and the Research Advisory committee of the Department of Wildlife conservation. Prof. (Mrs.) P. Wijekoon worked as an Adjunct Professor of Department of Mathematics & Statistics, Memorial University Canada till 31st December 2011. Dr. H.M. Nasir worked as a visiting consultant in the Sultan Taboos University in Muscat.

Department of Physics received 'A' grades for all the eight aspects by the subject review team of Quality Assurance Council of the UGC. Science Education Unit (SEU) of the Faculty conducted a two-day Science Camp at the Royal College, Polonnaruwa, for approximately 300 G.C.E. (Advanced Level) students from 2nd to 3rd April 2011. The SEU Published the Text Book No. 28 - Measurements and errors in Chemical Analysis by Prof. Namal Priyantha.



Failure and Justification:

The Geology building and the renovation work of the Science Education Resource Centre could not be completed due to financial constraints and insufficient labour force.

Future Plans:

- Completion of the Phase I of the new Geology building and open it for teaching and research work. Submit the proposal for Phase 2.
- Completion of the extension work of the Animal House. This will be utilized to establish insectaries, aquaria, a section for invertebrate cultures and small mammals, and a research unit with modern facilities.
- Science Education Unit expects to publish more text books/monographs. Completion of the renovation of Science Education Resource Centre (SERC) and open it for school children and the general public. Also more Science Camps and Teacher Training Programmes will be conducted especially for the benefit of the school children in rural areas and also to popularize science.
- To construct a new building for the Department of Statistics and Computer Science. It is expected to take an additional intake of 50 students for a 4-year IT Degree programme once the building, computers and the required carder positions are received.
- To establish a new Department of Industrial and Environmental Sciences once the required resources are received. It is expected to start a special Degree programme in Environmental Sciences.
- To expand the administrative block by constructing a new building as an extension to the present administrative block and thereby administer the Faculty affairs in an effective manner.
- To construct a new Biology building. Once the required resources are received we expect to take an additional 50 students to Biological Sciences and also to commence a Special Degree programme in microbiology.

A8 Faculty of Veterinary Medicine & Animal Science

(as reported by the Dean, Prof. P. Abeyanayake)



Achievements

The Faculty of Veterinary Medicine and Animal Science (FVMAS) is comprised of five academic Departments namely, Basic Veterinary Sciences (BVS), Veterinary Pathobiology (VPB), Veterinary Public Health & Pharmacology (VPHP), Veterinary Clinical Sciences (VCS) and Farm Animal Production & Health (FAPH).

Staff Development: Five staff members obtained sabbatical leave of different durations. Two of the senior staff members were promoted as Professor on merit, while two Professors were promoted to the grade of Senior Professor.

Infrastructure Development: The Faculty took over the newly built Veterinary Teaching Hospital complex and the new building of the Veterinary Teaching Farm. Procurements were being done throughout the year to furnish these buildings.

Research & Development Activities: The academic members of the Faculty secured many foreign and local grants in order to facilitate R & D activities. As a result, the Faculty obtained many equipment, supplies and services of temporary staff at all grades that supplemented staff deficiency.

Outreach Activities: The Faculty had organized seven national and international workshops. A Faculty member chaired “Purse 2011” while sessions were hosted at the premises of the Faculty. The companion Animal Clinic and the hospital were self-sustained services of the Faculty.

The other national service projects rendered by the Faculty include the ambulatory clinic and hospital facility for livestock, equine and wild species, elephant tranquilization unit, aquatic disease diagnostic service, rabies diagnostic unit, embryo transfer and education unit, antimicrobial residue testing laboratory and other referral laboratory services.



*The Food Safety and Quality Assurance laboratory was awarded the accreditation based on ISO 17025 by the Sri Lanka Accreditation Board which is the first laboratory with this certification in the Sri Lankan University System.

The IRQUE QEF Project of the Veterinary Science Study Programme (VSSP): All three academic members, who were awarded scholarships to pursue Doctoral Degree programmes overseas, have returned after successful completion and now hold Senior Lecturer positions in the Faculty.

An additional grant of ten million was received, since the Veterinary Science Study Programme is the best implemented project in the country. This Grant was utilized to equip the Veterinary Teaching Hospital, Veterinary Teaching Farm and other needed areas of the Faculty with furniture.

Failure and Justification

BVSc Degree Programme: At a given time the Faculty holds five batches, and the first three year study programmes have been synchronized. In spite of the many advantages of the synchronized programme, the Faculty has difficulty in conducting examinations due to lack of examination halls and furniture.

The curriculum revision, which was the Activity 1 of the IRQUE programme, was successfully completed in 03 years. The revised curriculum was submitted to the University Grants Commission (UGC) and the UGC had approved it without granting permission to extend the duration of the course to five years. Since it was impossible to squeeze a five year curriculum into four years to accommodate the course unit system in clinical disciplines, the Faculty decided to update the syllabi while retaining the current curriculum.

Master of Veterinary Science Programme (MVSc): Dr. D.M.S. Munasinghe has been appointed as the coordinator of the programme. Minor adjustments had been made to the study programme according to the Sri Lanka Qualifications Framework. At present a backlog exists since the MVSc candidates were unable to complete the research projects to the satisfaction of supervisors. The proposed minor adjustments to the MVSc programme will assist part-time candidates, who are at diverse veterinary ranges in Sri Lanka, to complete their research projects on time.

Future Plans

Master of Veterinary Science – Distant Learning: Under the Commonwealth Scholarship Programme linked to the Royal Veterinarians College (RVC), London, one candidate completed the Degree while six others continued the study programme. Two workshops were held at the Faculty during the year for which the academic staff from RVC participated as resource personnel.



The World Bank has provided funds to promote collaboration amongst animal and public health professionals within and between the countries in the South Asian Region. In the first phase of this programme, MSc level training was given to participants from South Asian Countries.

Two probationary lecturers (Dr. S.S.S de S. Jagoda and Dr. D. A. Satharasinghe) from the Faculty were nominated to this programme and both of them successfully completed the MSc in Veterinary Medicine with Distinctions in 2011. The second phase of this programme is intended to establish a network of 'One Health Hub' to establish collaborative projects among the participating countries and to deliver applied training focused on real-world problems.

A9 PG Institutes

A9.1 Postgraduate Institute of Agriculture (PGIA)

(as reported by the Director, Prof. Colin N. Peiris)



The PGIA was established in June 1975 as the first institution of postgraduate education of its kind in the country. The PGIA functions as an organization within the University of Peradeniya under the direction of its Board of Management. The main objective of creating the PGIA was to develop an in-country capacity for postgraduate education and to provide appropriately trained scientific personnel to the rapidly expanding agricultural sector of the country. It has served this national need for over a quarter of a century and has blossomed into a centre of excellence for PG education of its kind in the country as well as in the region.

During the past 36 years the Institute has made considerable progress in student enrollments. In 2011/12, a total of 411 students have enrolled for various programmes of study. Among them, 320 students have registered for M.Sc. Degree programmes, 29 for MBA, 24 for M.Phil. and 15 for Ph.D. Degrees and 12 for Postgraduate Diploma in Applied Statistics.

PGIA student population includes graduates from almost all the different Faculties of the University of Peradeniya including Veterinary Medicine & Animal Science, Arts, Science, Medicine etc. and foreign students as well. Students from Bangladesh, India, Peoples' Republic of China, Nepal, Myanmar and Oman have already completed their postgraduate Degrees at the PGIA.

There has been a regular upgrading of existing programmes and courses as well as the introduction of new programmes and courses.

The Panel of Teachers consists of over 300 outstanding academic staff, with wide teaching and research experience, the majority of whom are from the Faculty of Agriculture, the others coming from other Faculties of the University, from other universities, government departments, research institutes, corporations, private sector firms, international institutions and non-governmental organizations.

'Quality' will be the key word in the future development of the PGIA. It will endeavour to improve the quality of the graduate in terms of practical experience, modern knowledge and exposure to cutting edge technologies combined with classical agricultural techniques using our rich biodiversity with managerial experience - all this for the benefit of the people of our nation. Moreover, in pursuance of this 'quality' objective, the PGIA will regularly revise and upgrade the curriculum, form new working partnerships with industries and strengthen its existing linkages with industries and institutes, local as well as regional & international. Industrial training will become a part of the new curricula. The courses of study will be made more participatory in nature and problem-solving in orientation, making the graduates more suitable and useful in national development and to the industry.

An important challenge facing the PGIA is to develop disciplined, dedicated and hard working students who would devote considerable time to their studies and research and get the widest possible

exposure in the relevant fields. Though such commitment, the graduates of the institute are expected to develop a strong work ethic, which should become an integral part of their character.

In order to develop committed, hard working Faculty and students, institutional, academic and student discipline will be ensured by a code of conduct and ethics for staff and students. Strict observance of lecture schedules, examination dates and early release of examination results will be key objectives of the PGIA in the 21st century. The development of a committed hard working Faculty and students are prime objectives of the PGIA.

1. Details of Resources & Students :

Institute	Course	Total Students (2011)	Total No. of Academic Staff	Total No. of Non-Academic Staff
PGIA	P.G. Diploma	12	02 - permanent staff , 01 - assignment basis and about 300 visiting staff	42
	M.Sc.	320		
	MBA	29		
	M.Phil.	24		
	Ph.D.	15		
	Casual	11		
Total		411		

Institute	Course	Medium	Intake 2011	1 st Year Students	2 nd Year Students	3 rd Year Students	4 th Year students	No. Graduated
PGIA	P.G. Diploma	English	12					37
	M.Sc.		320					153
	MBA		29					28
	M.Phil.		24					14
	Ph.D.		15					02
	Casual		11					
Total			411					234

2. Details of Local Students :

3. Details of Foreign Students :

Institute	Course	Medium	Intake 2011	1 st Year Students	2 nd Year Students	3 rd Year Students	4 th Year Students	No. Graduated
PGIA	P.G. Diploma	English						
	M.Sc.							
	MBA							
	M.Phil.							
	Ph.D.		02					
Total			02					--

4. Details of Academic Staff as at 31 December 2011(Permanent Staff only):

Institute	Subject	Medium	Senior Prof.	Prof.	Senior Lecturer	Lecturer	Asst. Lecturer	Instructor
PGIA	Director	English	01					
	Senior Asst. Librarian						01	
		Total	01				01	

5. a) Details of Academic Support Staff as at 31 December 2011(Permanent Staff Only):

Institute	Most Senior ¹	Senior Staff ²	Junior Staff ³	Minor Employees ⁴
PGIA	--	--	--	--
Total				

1 - Administrative Level & Executive Level

2 - Senior Staff Grades

3 - Clerical & Allied Grades

4 - Below the above Grades

5. b) Details of Non-Academic Staff as at 31 December 2011(Permanent Staff only):

Branch	Most Senior ¹	Senior Staff ²	Junior Staff ³	Minor Employees ⁴
Administration	01	03	04	10
Admission	01	01	03	01
Accounts	01	02	04	01
Congress Unit	-	-	01	-
PGIA Library	-	02	01	03
Computer Unit	01	-	01	01
Total	04	08	14	16

1 - Administrative Level & Executive Level

2 - Senior Staff Grades

3 - Clerical & Allied Grades

4 - Below the above Grades

6. Details of Research, Innovation and Publications

Subject	Published	Commercialized	Presented
a. No. of Researches	43		43
b. No. of Innovations			
c. No. of Journals	04	04	
d. No. of Books	03	03	
e. No. of Articles			
f. Other			
Total	50	07	43

7. Details of Programmes, Seminars and Workshops

Subject	Attended	Completed	Presented
a. No. of PG Degree Programmes			29
b. No. of PG Diploma Programmes			01
c. No. of Degree Programmes			-
d. No. of Diploma Programmes			-
e. No. of Certificate Programmes			-
f. Other – Research Seminars			15
Seminars			01
Workshops			
Short Courses			
Total			46

8. Details of Awards Received

Subject	No. of Awards	No. of Academics	No. of Students
a. Local Awards			
b. National Awards	01		01
c. International Awards	09		09
d. Other			
Total	10		10

A9.2 Postgraduate Institute of Science (PGIS)

(as reported by the Director, Prof. B.S.B. Karunaratne)



Introduction

The Postgraduate Institute of Science (PGIS) is a National Institute attached to the University of Peradeniya, Sri Lanka. The PGIS conducts M.Sc. M.Phil. and Ph.D. Degree programmes as well as postgraduate diploma and certificate courses while conducting in-service training programmes, short courses, workshops, etc.

Achievements

Fifteen M.Sc. programmes with a total of 396 students and two PG Diploma programmes with a total of 36 students commenced in 2011. In addition, 45 new M. Phil students were enrolled during the year. Four Ph.D students, 09 M.Phil students, 103 M.Sc. students and 47 Postgraduate Diploma students graduated in 2011. A large number of foreign scientists visited the PGIS during 2011 and delivered lectures and served as resource persons in conferences, symposia, training programmes, workshops and short courses. A total of 28 activities of national importance (workshops, short courses, conferences, Symposia etc.,) were conducted successfully during the year. A total of 1182 participants with different backgrounds benefited from these activities.

Failure and Justification

A low graduation rate due to weak students, obtaining leave when necessary from their respective workplaces, and long delayed administrative procedures/bottlenecks are the problems that delay the completion of research project/thesis especially at the writing stage. Several remedial measures have been taken to improve the quality of the project report/thesis and to complete them in time.

Future Plans

A proposal was prepared and submitted jointly with the Faculty of Science for Higher Education for Twenty First Century (HETC) Grant QIG Window 3 (Postgraduate Research). Under this grant Rs 30 M will be awarded and 9 Ph.D students can be trained.

In keeping with the vision and mission of the PGIS, activities have been planned for the next few years **(Details are given in the Corporate Plan and the Master Plan).**

1. Details of Resources & Students:

Institute	Course (Coursework)	Intake in 2011	Intake in 2010	Total Academic Staff	Total Non Academic staff
PGIS	M.Sc. in Clinical Biochemistry	-	-	19	03
	M.Sc. in Experimental Biotechnology	26		37	03
	M.Sc. in Analytical Chemistry	34	23	18	03
	M.Sc. in Industrial Chemistry	11	11	27	03
	M.Sc. in Nanoscience & Nanotechnology	38	33	33	03
	M.Sc. Disaster Management	18	38	40	03
	M.Sc. in GIS & Remote Sensing	48		30	05
	M.Sc. in Environmental Science	30	23	39	03
	M.Sc. in Biodiversity, Ecotourism & Environment Management	13	13	20	03
	M.Sc. in Industrial Mathematics	08	-	09	03
	M.Sc. in physics of Materials	11	08	19	03
	M.Sc. in Medical Physics	-	14	24	03
	M.Sc. in Medical Microbiology	-	21	30	03
	M.Sc. in Science Education	14	30	70	04
	PG Diploma in Science Education	26	-	08	04
	M.Sc. in Applied Statistics	36	38	13	04
	M.Sc. in Computer Science	69	62	16	05
	PG Diploma in Information Technology	10	-	12	03

2. Details of Local Students (Medium of instruction is English)

Board of Study	Course Name	Intake 2011 Ph.D.	Intake 2011 M.Phil.	Intake 2011 M.Sc.	No. Graduate d	No. of Diplomas Comple d
Biochemist ry &Molecula r Biology Chemical	M.Sc. in Clinical Biochemistry	-	06	-	07	01
	M.Sc. in Experimental Biotechnology			26		00
Chemical Sciences	M.Sc. in Analytical Chemistry	01	12	34	16	
	M.Sc. in Industrial Chemistry			11		
	M.Sc. in Nanoscience & Nanotechnology			38		
Environme ntal Science	M.Sc. in Biodiversity, Ecotourism and Environmental Management	-	-	13	17	-
	M.Sc. in Environmental Science			30		
Earth Science	M.Sc. in Engineering Geology, & Hydrology	01	05	29		
	M.Sc. in Disaster Management			18		
	M.Sc. in GIS & Remote sensing			48		
	M.Sc. in Water Resources Management			11		

Plant Sciences	M.Sc. in Medical Microbiology			-		01
	M.Sc. in Plant Sciences	01	08	-	09	02
	M.Sc. in Post-harvest Technology of Fruits and Vegetables			-		02
Physics	M.Sc. in Physics of Materials	01	06	-	06	02
	M.Sc. in Medical Physics			11		02
Science Education	M.Sc. in Science Education	-	-	14	20	09
	PG Diploma in Science Education			26		
Statistics & Computer Science	M.Sc. in Applied Statistics	-	05	36	20	12
	M.Sc. in Computer Science			69		
Mathematics	PG Diploma in IT			10		
	Industrial Mathematics	-	04	08	02	02
Total		04	46	432	111	47

3. Details of Foreign Students:

Institute	Course	Institute	Intake 2011	1 st year Students	2 nd year Students	3 rd year Students	4 th year Students	No graduated
PGIS	M.Sc. in Medical Physics	English						02

4. Details of Academic Staff (Visiting):

Institute	Subject	Medium	Senior Professor/ Professor/ Assoc. Professor	Senior Lecturer/ Lecturer	Instructor
PGIS	Clinical Biochemistry	English	08	10	02
	Experimental Biotechnology	English	03	09	09
	Analytical Chemistry	English	13	12	02
	Industrial Chemistry	English	10	13	04
	Nanoscience & Nanotechnology	English	11	09	06
	Disaster Management	English	09	27	05
	GIS & Remote Sensing	English	03	22	08
	Engineering Geology and Hydrogeology	English	08	18	-
	Gemology and Industrial Minerals	English	11	15	-
	Water Resources Management	English	07	10	-
	Environmental Science	English	09	15	08
	Biodiversity, Ecotourism & Environment Management	English	05	10	07
	Industrial Mathematics	English	03	10	-
	Physics of Materials	English	03	07	03
	Medical Physics	English	03	07	03
	Medical Microbiology	English	08	20	07

	Plant Sciences	English	05	13	06
	Postharvest Technology of Fruits and Vegetables	English	01	11	-
	Science Education	English	11	31	08
	PG Diploma in Science Education	English	02	13	-
	Applied Statistics	English	05	08	-
	Computer Science	English	02	02	07
	PG Diploma in Information Technology	English	01	07	04

5. Details of Academic/Non-Academic Staff:

Institute	Most Senior	Senior Staff	Junior Staff	Minor Staff
PGIS	01	04	13	04

6. Details of Research, Innovation and Publications:

Subject	Published	Commercialized	Presented
a. No. of Researches	42	-	85-
b. No. of Innovations	-	-	-
c. No. of Journals	-	-	-
d. No. of Books	-	-	-
e. No. of Articles	-	-	-
f. Others (News Letter)	01	-	-

Appendix B – Main Centres of the University

B 1 Agribusiness Centre

(as reported by the Director, Prof. LHP Gunarathne)

The Faculty of Agriculture which has an annual undergraduate intake of 200 has since 1947 grown from meager beginnings. Today it has eight Departments of Study and about 100 academic staff members with postgraduate qualifications associated with an active research, teaching and outreach programme. Graduates in Agriculture obtain employment in a wide range of organizations as well as in a wide spectrum of job categories. The future quality and appropriateness of the undergraduate training programme must be ensured through appropriate management structures to enable the Faculty of Agriculture and the University to deal with the challenges that are now at our door step. This depends on the quality and the strength of the links developed with industry and other stakeholder organizations. Thus, the Faculty was in need of an independent unit to undertake this vital task. Consequently, the Agribusiness Centre (AbC) was established in November 1997 with the following aims:

Aims of the AbC

The Agribusiness Centre was established with the main aim of using the underutilized expertise of the academic community efficiently and effectively by making formal arrangements within the University system, so that the academic community could carry out multi-disciplinary applied research, training and consultancy services. This would also enable the Faculty to have the required curricula changes, make appropriate teaching programs that are externally valid and provide research and work study opportunities for undergraduates so as to meet future challenges. Other aims of establishing this centre were to strengthen the linkages between the University and the private and public sector organizations, to orient undergraduates and postgraduate students to cater to the needs of the private sector, to relate University based training, research and development and consultancy services to the national needs including those of the industry, and eventually to encourage the Faculty to work with the community and the industrial sector.

Projects completed during the year 2011:

Assessment of Vulnerability and Adaptation to the Climate Change in the Mahaweli River Basin, Sri Lanka

The project was supported by World Food Programme and United Nations Development Programme (UNDP). The main objective of this study is to assess and establish the vulnerability situation in the Mahaweli river basin and identify appropriate adaptation methods at the field level. The project was conducted during August-October 2011.

Ongoing projects:

Market and Competitor Analysis of Dried Fish Products in Sri Lanka

The project is supported by Regional Fisheries and Livelihoods Programme (RFLP) of the Food and Agriculture Organization (FAO).

The main objective of this project is to analyze the supply and demand of dried aquatic products in Sri Lanka and to identify potential marketing strategies. The project will be completed in September 2012.

B2 Agricultural Biotechnology Centre *(as reported by the Director, Prof. RMCP Rajapaksha)*

Introduction

Agricultural Biotechnology Centre (AgBC) was established in 2003 with the vision of becoming a centre of excellence in Agricultural Biotechnology for research and outreach activities in Sri Lanka and the region. It was identified that the AgBC implements biotechnology-related research in agriculture based on national priorities and teaching and training and serve as a service centre for the country to both private and public sector organizations.

The resources available at the Centre could be utilized to encompass various aspects of biotechnology such as environmental, medical, dental and veterinary sciences, indigenous medicine and engineering rather than restricting to agricultural biotechnology to develop valuable technologies for industrial purposes, such as, pharmaceutical, confectionary, brewery etc. The Centre is maintained by the funds provided by the University and earned income as well. Fund generation for the centre is done mainly through conducting practical courses for undergraduate and postgraduate students, training workshops for researchers and through services and commercial agreements.

Achievements

During the year 2011, the Centre has conducted nine laboratory demonstration / practical classes for undergraduate and postgraduate students of the University of Peradeniya, Rajarata University and Open University of Sri Lanka (Annex. Table 1). For some of them a nominal fee was charged by the Centre. The Centre conducted a total of four one-day workshops and one two-day workshops for different stakeholders such as A/L teachers (Annex. Table 2). The two-day workshop was held for scientists who do work related to biotechnology to make them aware of newly introduced Biosafety framework which was developed by the Environmental Ministry. The workshop was funded by the Ministry.

The facilities available in the Centre have been extended to carry out research of the University staff and Dept. of Agriculture. (Annex. Section 3 and Table 03).

The Centre continuously keep producing tissue cultured plants and selling them to industry upon their requests. However, it was not continued towards the end due to the breaking down of certain equipment. However, work has now recommenced.

Failures and Justification

All these activities were conducted successfully except the workshop on 'University Industry Relationships on Agricultural Biotechnology'. Although more than 40 industrial representatives agreed to participate, only one fourth were present on the day. Most of the registered participants were from Colombo. The reason for poor participation was identified as the distance from Colombo to Kandy. Therefore, a decision was taken to select a venue in Colombo for the next workshop.

Future Plans

A number of future plans were initiated (Annex. Section 4). A new laboratory was established with the aim of producing biofertilizers for commercial purposes with funds provided by the ICEI/overseas (Italian based). Several training programs have been planned

upon request as well as through open advertisements for a wide range of employers and other interested groups. In addition, a research proposal is in progress seeking funds to purchase equipment.

Annexure-I

Section: 1. Practical Courses and Training programs conducted during 2011

Table 1: Practical courses and Training programs:

Dates	Description
26/01/2011	Demonstration on Polymerase Chain Reaction for the undergraduate students in the department of Agricultural Biology in the University of Peradeniya
30/03/2011 & 31/03/2011	Molecular biology Practical for undergraduate students, University of Rajarata
23/07/2011	Lab visit to the Tissue culture Laboratory , Open University of Sri Lanka.
22/08/2011	Practical class on Tissue Culture for undergraduate students of Open University of Sri Lanka
09/09/2011	Molecular biology practical classes for Undergraduate students of Open University of Sri Lanka
15/09/2011	Practical Demonstrations on 'Gene Gun' for undergraduate students in the department of Agricultural Biology in the University of Peradeniya
22/12/2011 & 23/12/2011	Molecular biology Practical for graduate students , PGIA

Section: 2. Awareness Programs and Workshops conducted during 2011

Table 2: Awareness programs and workshops:

Dates	Description
10/03/2011	The workshop on 'University Industry Relationships on Agricultural Biotechnology '
24/03/2011	Workshop for A/L teachers
25/03/2011	Workshop for A/L teachers
31/05/2011	Workshop for A/L teachers
11/08/2011 & 12/08.2011	The workshop on 'Biosafety: Risk Assessment and Management of Genetically Modified Organisms food, feed and processed products'

Section: 3. Research Activities at the Centre

Research projects (undergraduate/postgraduate) conducted at the Centre during the period from 1st Jan. to 31st Dec. 2011 were supervised by the academic staff members of Faculty of Agriculture, University of Peradeniya (Table 3). Some of the projects have been continued from the previous year whereas some were new projects. Many facilities, either in the greenhouse or in laboratories were, provided to students in order to complete these projects.

In addition, the following facilities were also provided:

- Facilities were provided to Department of Agricultural Engineering to conduct practical classes on Chemical Oxygen Demand (COD), analyzing pH and total Nitrogen lechate for undergraduate students in Sabaragamuwa University attached to a research project of the Department of Agricultural Engineering, UOP.
- Plant House facilities were provided for Postgraduate Students (PhD/ PGIA).
- Facilities were provided to PGRC, Department of Agriculture, to amplify DNA using PCR machine.

- Facilities were provided to a PhD student of the Postgraduate Institute of Agriculture to carry out molecular analysis.
- Numerous facilities were provided to about 10 research students who were attached to the Department of Animal Science, Faculty of Agriculture, for their final year research projects.

Table 3. Research programs conducted in the Centre

No.	Title of the Project	Institute or Faculty	Course	No. of students
1	Solid Waste Management Research (SWRMU)	Department of the Agricultural Engineering	Research Assistant	2
2	Bio system engineering , Microbial analysis of waste samples	Board of Study in Agricultural Engineering, PGIA	Ph.D.	1
3	Identification of expression level of salt tolerant rice in Sri Lankan rice germplasm.	Board of Study in Plant Protection, Postgraduate Institute of Agriculture	Ph.D.	1
4	Catchment based waste water management through low cost treatment system	Board of Study in Agricultural Engineering, Postgraduate Institute of Agriculture	Ph.D.	1
5	Biological control of rice sheath blight	Board of Study in Plant Protection, Postgraduate Institute of Agriculture	Ph.D.	1
6	Screening and identification of defense related genes against anthracnose in local banana varieties and determining factors influencing their gene activation/expression	Board of Study in Plant Protection, Postgraduate Institute of Agriculture	PhD	1
7	Identification pig meat using micro satellite markers	Board of Study in Animal Science, Postgraduate Institute of Agriculture	M.Phil MSc	1 1
8	Phenotypic and genetic Characterization of wild boar and village pig in Sri Lanka	Board of Study in Animal Science, Postgraduate Institute of Agriculture	MPhil	1
9	Use of Host plant mediated defense by Biological control against for the control of rice sheath blight	Department of Agricultural Biology, University of Peradeniya.	B.Sc	1
10	Survival efficiency of bacteriophages applied into soil for controlling bacterial wilt in tomato.	Department of Agricultural Biology, University of Peradeniya.	B.Sc	1
11	Comparing the effectiveness of different preparations/ formulations of <i>Aspergillus niger</i> in controlling rice sheath blight	Department of Agricultural Biology, University of Peradeniya.	B.Sc	1
12	Biological control of rice sheath blight	Department of Agricultural Biology, University of Peradeniya.	B.Sc	1
13	Survival efficiency of bacteriophages applied into soil for controlling bacterial wilt in Tomato	Department of Agricultural Biology, University of Peradeniya.	B.Sc	1
14	Modification and Evaluation of the Hydrolytic Phase Reactor and Methanogenic Phase Reactor	Sabaragamuwa University of Sri Lanka	B.Sc	2

15	Startup of an Up-Flow Anaerobic Digester for Enhanced Stabilization	Faculty of Agriculture, University of Jaffna	B.Sc	1
16	Typhus fever which involves validating a PCR for diagnostic purposes	Department of Microbiology, Faculty of Medicine	MBBS	1

Future plans

- A proposal was introduced to initiate a certificate course in Basic Molecular Techniques
- Initial discussions were made to launch training programmes on Molecular Biology for teaching instructors of Science and Agriculture in different areas.
- Several requests made by regional institutes to train staff for tissue culture have been accepted and are at the planning stage.
- Commercialize biofertilizers and sell to farmers at a nominal fee
- A research proposal seeking international funds is on progress to purchase equipment

B3 Centre for Distance & Continuing Education

(as reported by the Director, Dr. A.G.H.J. Edirisinghe)



The origins of the Centre for Distance and continuing Education can be traced to the External Examination Branch set up in 1979. Having gone through several stages of development and having been known by different names, the current administrative structure with its new name 'the Centre for Distance and Continuing Education' came into existence in April 2007. The aim of its establishment is to fulfill one of the goals stated in the UoP Corporate Plan namely: 'to become a centre of excellence in open and distance education'.

The CDCE comes under the governance of the Board of Management of the CDCE chaired by the Vice Chancellor, and is headed by a part-time Director who is a senior academic of the University of Peradeniya. The director, in turn is assisted by three deputy directors who are also senior academics. Its administrative functions come under the control of the Registrar, while a Senior Assistant Registrar, an Assistant Registrar, and Assistant Bursar manage it locally.

The academic administration of the CDCE is guided by the provisions for Centres and Faculties in the University Act. The Bachelor of Arts (BA), which is being conducted since 1979, and Bachelor of Business Administration (On-line) (BBA) which started in 2008 are the only current Degree programs. These two programs are conducted under the guidance of two Boards of Study, and have been approved by the Faculty of Arts, the Academic Development and Planning Committee and the Senate of the University of Peradeniya.

Those who register for the Bachelor of Arts Degree first enroll as candidates for the GAQ examination, while registration for the BA Degree itself is limited to those who are successful at this examination. The number registering for the GAQ examination from 2007 to 2011 has ranged between 6000 and 8000. The number registering for the BA Degree has varied less during the same period, staying within 3700 and 4300. The number obtaining the BA Degree between 2007 and 2010 has been around 2000 each year, which roughly translates to a 50% pass rate.

The BBA started in 2008 with 110 candidates, which increased to 120 in 2010 and reduced to 72 in 2011. The BBA program adopts many features that are desirable in an external study program. It is conducted in three progressive stages, namely: Certificate, Diploma and Degree. While most students register for the Degree, exit at any other point is permitted, with the option of earning the appropriate award.

Three diploma programs are offered under the titles "Diploma in Management and Development", "Diploma in Cooperative Development" and "Diploma in Participatory Housing and Community Development" targeting government and private sector employees. CDCE is currently working on another diploma program on "Diploma in Road Safety" to be started very soon.

B 4 Engineering Design Centre

(as reported by the Director, Mr. S.B . Wijekoon)

Introduction

EDC was established as a Science and technology project of the Asian Development Bank in the year 1993 and now it is an entirely self supporting organization (unit). It is a commercial arm of the University of Peradeniya and a part of the Faculty of Engineering.

The Centre is governed by the rules and regulations of the University, and policy decisions are taken by an executive committee. This Committee consists of five members of the Faculty Board, and a member from the industrial sector.

Services

- Energy auditing & saving techniques
- Project feasibility studies & management
- Forensic investigations
- Appraisal study of major structures - bridges, towers & buildings
- Mechanical product developments & repairs
- Productivity improvements
- Laboratory tests & investigations
- R & D work in all engineering disciplines
- Educational & awareness programs
- Continuous Professional Development Programs

Expertise

- Civil Engineering
- Electrical & Electronic Engineering
- Computer Engineering
- Mechanical Engineering
- Engineering Mathematics
- Production Engineering
- Chemical Engineering

In the year 2011, EDC handled projects estimated at 24 million Rupees and conducted 16 workshops on topics of current significance. The number of workshops conducted during this year dropped comparative to the previous year due to prevalent conditions in all Universities during this year.

In year 2011, EDC undertook various repairs of machines from the different disciplines of Engineering. These repairs include the repairs of boilers and accessories to provide improved, efficient energy systems. This year we offered many proposals for government organizations in the area of energy auditing which is a current challenge in the country.

In the area of civil engineering investigations were carried out to review the pavement designs and materials of main contractors, and various structural appraisals were also conducted. Major transport studies were carried out for the Road Development Authority. Also hydrological studies were carried out for major contractors.

EDC was involved in preparing coastal hazard maps of Sri Lanka as part of its services to the country.

By conducting workshops the EDC earns more than in long term projects. Therefore, we improve the themes of these workshops from time to time to face the challenges of the industrial sector. For example, in 2005 we installed a Steam Engineering Centre with the support of Forbes Marshall, Pune,

India, which was the only such facility in Sri Lanka, and conducted Steam Engineering Courses. These sessions were highly praised by the participants and, therefore, in 2011 the EDC and Forbes Marshall worked more on the modules and changed them according to their own requirements. After evaluating the participants' requests, it is proposed to review the programs and the existing test facility. This year we visited Forbes Marshall, Pune, India, to get knowledge on upgrading the existing laboratory facilities and course contents.

However, EDC's ultimate objective is to become an autonomous organization which will be self sustaining in the dynamic environment and to gain the competitive edge by stretching its core competencies to cater to the needs of the development of the local industry.

Major Projects Handled during 2011

Index	Description
1	Consultancy Services for design & software system for Chief Secretary's Office - Central Province
2	Preparation of Coastal Hazard Maps for Sri Lanka (continuation)
3	Networking for the Faculty of Applied Sciences - Rajarata University
4	Kandy City Transport Study for Road Development Authority
5	Consultancy Service on Monitoring & Evaluation of 6th & 7th Batches Higher Technical Training Institute, Aluvihara, Matale of HTTI, Matale
6	Hydrological Studies of Kalani River for Thaisei Corporation
7	Consultancy Service on Investigation of defects on the Road Surface from Ambanpola to Anuradhapura on Padeniya Anuradhapura for Keang Nam Enterprises Pvt Ltd, Buduruwakanda, Galgamuwa
8	Testing of Treated Water Sample for Farms Pride, Gampola and Innovative Knitwear (Pvt) Ltd
9	Design & Supervision of Rock Slope Stabilization at Smart Garment Factory
10	Assessing Energy Saving due to installed VSD
11	Flue Gas measurement of boiler, generator and scrubber, Farms Pride, Gampola
12	Noise Level measurement of boiler, generator and scrubber, Farms Pride, Gampola
13	Proposal for Machine Layout at Asian Saw Mill
14	Report on Bailey Beam Launcher for Bridge at 20+900 on Katukeliyawa - Parasangawewa Road
15	Developing a Training Course on Water Safety Plan with E- Learning Facilities for NWSDB

Workshops and Short Courses Conducted by EDC in Year 2011

Index	Workshop Number	Description	Number of Programmes Conducted during 2011	Total Number of Courses Conducted up to 31.12.2011
1	WS-CE-11-03-01	One Day Short Course on Time Management	1	1
2	WS-CM-11-03-02/ WS-CM-11-12-03	Four Day Short Course on Construction Management	2	3
3	WS-PR-11-04-01	Five Day Short Course on AutoCAD	1	4
4	WS-SEC-11-05-01/ WS-SEC-11-10-01/ WS-SEC-11-11-02	Steam Engineering & Energy Conservation Programmes	3	18
5	WS-EE-11-09-01	Two Day Programme on Electrical Installation, Automation & Protection	2	11
6	WS-CE-11-12-01 & WS-CE-11-10-02	Four Day Short Course on Highway & Transportation Engineering	2	2
7	WS/EDC-11-11-03	One-day Seminar on Arbitration in Construction Industry	1	1
8	WS-SEC-11-10-01	Conducting of three course Modules for Kelani Saviya Programme	1	1
9	Ws-EE-11-12-02	High Voltage Experiment for the Students of University of Ruhuna	1	1
10	WS/PR/11-12-02	CNC Training Programme for Technical College, Aruppola	1	1

B5 Centre for the Study of Human Rights *(as reported by the Director, Prof. M.A. de Soysa)*

The Centre was established in 2002 as a foreign funded project with the approval of the University Council. The foreign funded project ended in 2008 but three activities, namely Diploma in Human Rights, Certificate Course in Human Rights, and the Internship programme undertaken during the project period continued due to the demand for the taught courses.

During the period from 2004 to 2011, the Centre earned Rs.19 Million as fees from the two teaching programmes and saved approximately Rs.6 Million. Presently the two teaching programmes of the Centre have a demand from the University undergraduates, the graduates, the Police, the Army, the Prison Officers, and school teachers as well as members of N.G.Os. From 2004 to 2011 the Centre produced 2718 Certificate holders and 849 Diploma holders.

In the year 2011 the Centre conducted 2 Certificate courses and 1 Diploma course. The participant student numbers are given below.

<u>1) Certificate in Human Rights : 2011</u>	-	426 (two courses)
<u>2)Diploma in Human Rights 2011</u>	-	145 (one course)

The following resource persons conducted the lectures in the above teaching programmes.

Professor Y.R.Amarasinghe	Mr.N.P.M.Saifdeen
Professor A.M.Navaratna Bandara	Dr.S.H.Hasbullah
Professor M.O.A.De Zoysa	Mr.V Sivayogalingam
Professor Kamala Liyanage	Mr.V.Vijesandiran
Mr. K. Athukorala	Mr.V Tharmathasan
Mr. Ranjith Dickwella	Ms.S.Rajendran
Mr. S.M.U.T.S. Subasinghe	Mr.K.Gnaneswaran
Mr. A. Withanawasam	Mr.T.Rajeswaran
Mr..Jeewaka Saman Kumara	Mr.M.M. Ijas

The Centre conducted 3 Governing Board meetings in 2011 and the names of Governing Board members were as follows:

Professor A.Abhayaratne	Dean, Faculty of Arts – Chairperson – Ex-officio
Professor M.O.A.De Zoysa	Director/CSHR-Board Secretary
Professor A.M.Navaratna Bandara	Head/Dept. of Political Science-Ex-officio member
Professor I.D.Silva	Faculty of Vet. Medicine and Animal Science
Professor B.F.A.Basnayake	Faculty of Agriculture
Professor V.Nandakumara	Faculty of Arts
Professor M.Somathilaka	Faculty of Arts
Dr. (Mrs.) C.L.Abayasekara	Faculty of Science
Dr.S.B.A.Dissanayake	Faculty of Dental Science
Dr.Samath Dhramaratne	Faculty of Medicine

B6 Centre for Environmental Studies *(as reported by the Director, Prof. Namal Priyantha)*

Introduction

The CES was established in 1992 and received the Senate, Council, and the UGC approval. Over the last 15 years, the CES has rendered a significant service to both the University and the nation in the field of environmental education and training. However, due to the lack of a streamlined system of coordination between the CES management and the central administration system of the University, various lapses occurred. At the management committee meeting of the CES held on 2007-01-01, it was decided to prepare a proposal including the administrative and financial procedures of the CES and to obtain a fresh mandate from the Senate.

According to the fresh mandate approved in 2008 by the Council of the University of Peradeniya, the vision of the CES is to ensure an environmentally informed and responsible society. The mission of the CES is to disseminate sound environmental knowledge, to develop skills necessary for efficient environmental management and to inculcate sustainable environmental attitudes among the University students, professionals and the general public.

Achievements of 2011

After signing the MOU between the University of Peradeniya (on behalf of the Center for Environmental Studies) and the Central Environmental Authority, many activities were initiated as shown in Annexure I. Many short courses and consultancy projects were completed in 2011 as shown in Annexure II. Additionally, attempts were taken to achieve the following:

1. Initiation of a database of academic staff members of the University of Peradeniya who are engaged in research in environment-related areas.
2. Initiation of launching a web-site for the CES.
3. Initiation of a Newsletter for the CES.
4. Appointment of Faculty representatives to the CES.

Failures and Justification

1. The training programme on industrial pollution control was not offered as a sufficient number of participants from the industrial sector was not available.
2. Launching of the journal was differed due to funding and administrative problems.
3. Project on rating the Mahaweli river was not initiated due to funding problems.

Future Plans

List of activities proposed based on the MOU between University of Peradeniya and the Central Environmental Authority is given in Annexure I. The CES is also planning to have many other projects to support research activities related to environmental issues. These activities and other activities proposed are also given in Annexure III.

Annexure I

List of activities conducted/initiated in 2011 based on the MOU between the University of Peradeniya and the Central Environmental Authority

1. Completion of mapping of the Hantana Environmentally Protected Area.
2. Initiation of the project on solid waste management at the University of Peradeniya.
3. Completion of an awareness programme for school children on control and management of pesticide pollution in rice cultivation in Sri Lanka in collaboration with Section E2 of the Sri Lanka Association for the Advancement of Science.

List of activities proposed based on the MOU between University of Peradeniya and the Central Environmental Authority

1. Conduct of a training programme on industrial pollution control for industrialists.
2. Initiation of a journal on environmental issues.
3. Continuation of the project on establishment of a solid waste management at the University of Peradeniya.
4. Continuation of the establishment of a database of academic staff members of the University of Peradeniya who are engaged in research in environment-related areas.
5. Initiation of the preparation of a management plan for the Hantana Environmentally Protected Area.
6. Conduct of an awareness programme on pollution control for school children in collaboration with the Postgraduate Institute of Science.

Annexure II

Table 1: Short Courses Offered by the Centre for Environmental Studies. 1. ISO Certification of Quality and Environmental Management Systems; 2. Human Resources Management (HRM) .

<u>Course</u>	<u>Duration</u>	<u>Dates offered</u>	<u>No. of participants</u>	
			<u>UOP</u> <u>Students</u>	<u>Other</u>
ISO Certification	02 days	12 th & 13 th February 2011	75	00
ISO Certification	02 days	12 th & 13 th March 2011	73	06
HRM	02 days	19 th & 20 th February 2011	101	09
HRM	02 days	02 nd & 3 rd March 2011	124	02
HRM	02 days	17 th & 18 th December 2011	96	04

Consultancy Projects completed during 2011

1. Completion of the familiarization programme on Action Research and Using Data Effectively for Development Result sponsored by the National Finance Commission
2. Consultancy project on Sustainability through Knuckles Tomato is completed
3. Consultancy project on “Preparation of Environmental Impact Assessment Report Gonadikawatta Sanitary Landfill” (First report was submitted and awaiting comments)

Annexure III

List of other activities proposed to be conducted by the Centre for Environmental Studies

a) Research activities

1. Workshop on Secondary data analysis pertaining to environmental issues for employees of the Central Environmental Authority.
2. Research workshop on Research methodology for environmental research for postgraduate students and researchers.
3. Submission of research proposals to National Science Foundation and International Research Centre of the University of Peradeniya
4. International symposium
5. Development of a bibliography on environmental research conducted in Sri Lanka in an attempt to develop the CES as an information centre on the environment.
6. Consultation of donor agencies (E.g. WHO, UNICEF, UNDP, World Bank, Ministry of Health).

b) Other activities

1. Launching a web-site for the CES.
2. Publication of a news letter of the CES.
3. Initiation of a collaborative programme between the CES and the Saga University.
4. Short courses on Environmental impact assessment and Social impact assessment.

Appendix C – Learning Support Services

C1 UP Library Network

(as reported by the Librarian, Dr.(Mrs.) P. Wijetunga)

Introduction



The library of the University of Peradeniya originated in 1921 as the library of the Ceylon University College and was later shifted to Peradeniya in 1952. The collection moved to the present premises in 1960. Since then the library developed into a library network comprising the Main Library which is the hub of the network and seven branch libraries in the Faculties of Agriculture, Allied Health, Arts, Dental Science, Engineering, Medicine, Science and Vet Medicine. A ninth branch is attached to the sub-campus, Faculty of Agriculture at Mahailuppallama. The total staff strength of the Library Network is 123.

Achievements

The Librarian was appointed in January 2012 and three Senior Asst. Librarians (Gr.II) were promoted to Grade I while two probationary Asst. Librarians completed their Masters in Library and Information Science at the University of Colombo. An Assistant Network manager was also appointed in 2011.

Book acquisitions were streamlined by revising the Acquisitions Policy and the Cataloguing Division embarked on bar coding the English language book collection of the Main Library after completing the Sinhala language books. Ceylon Room completed adding the bibliographic details of all journal articles in to the library OP Ae.



The website of the Library Network was re-launched after revisions in May 2011, and in December 2011 the library launched its Digital Library using DSpace software. A two -day Information Skills programme was offered to the first year students of the Faculty of Dental Sciences and several demonstrations were held for teaching staff on using various e-resources.

Failures

The major drawback was the delay in obtaining computers and UPSs. The Main Library and the branch library of the Faculty of Science was planning to implement automated circulation but due to the delay in supplying the UPSs this services could not be started in 2011. Finalising the Maintenance Agreement for the passenger lift of the Main Library was not completed in 2011 and this led to frequent malfunctioning of the lift. Both these failures are beyond the control of the library but it is expected that they could be achieved in 2012.

Future Plans

It is targeted to complete the bar coding of the Main Library collection in 2012 and to add all articles of the journals published by the University to the Digital Library. It is also expected to add all PURSE proceedings to the Digital Library. Filling the cadre position of the Deputy Librarian and Assistant Librarian is also planned.

C2 Information Technology Centre

(as reported by the Director, Prof. K.M. Liyanage))

Introduction



The Information Technology Center (ITC) was established in 2004 as part of ICT skills development program of the University. One of the main objectives of this Centre is to provide opportunities for undergraduates and other members of the University community to get their ICT skills improved. It is envisaged to accomplish this through numerous part-time and regular training programs to be planned and conducted by the Centre.

The ITC has been designed to accommodate about 320 workstations all of which would be connected to several VLANs connected to each other through a 1000 Mbps backbone providing a data rate of 100 Mbps at a desktop. Currently the ITC comprises of a File Server, a Web Server, a Mail Server, a Proxy Server, a Database Server, a Content Management Server and over 300 workstations. The bandwidth of the connected leased line for Internet connection is 2 Mbps, with a 1 Mbps capacity reserved for internet, received through the Lanka Educational and Research Network (LEARN). Three ADSL lines are also available for Internet connections.

Board of Management

The Centre is managed by a Management Committee chaired by the Vice Chancellor. The Director is responsible for implementing the suggestions made and approved by the Management Committee for betterment and smooth functioning of the Centre. The Management Committee of the Centre is as follows:

- Vice-Chancellor
- The Deans of 8 Faculties
- Deputy Vice Chancellor
- Director/IT Centre
- Mr. N Pathmanadan (Former Deputy Secretary to the Treasury) – External member
- Mr. C Wijessoriya (General Manager – Area 1/ SLT) – External member
- Mr. D L C Atapattu (Assistant General Manager, Bank of Ceylon, Kandy) - External member
- Director/CDCE
- Registrar
- Bursar



Training and Awareness Programs and Short Courses Conducted

No	Name of the Course	No. of Participants
1	CCNA Exploration	29
2	Introduction to Computers & MS Office	182
3	Web Development	16
4	Computer Graphics & Animations	37
5	Advanced web programming	37
6	Computer Hardware & Systems administration	11
7	Java	39
8	AutoCad	17
9	ICT Skills development of youth in the central province	40
10	Advanced module on web development	21
	Total	429

C3 The English Language Teaching Unit *(as reported by the Head, Mr. A.N.M. Salgado)*

The English Language Teaching Unit of the University of Peradeniya (ELTU) is an academic support unit and its primary objective is to teach English to undergraduates for academic, professional and general purposes. The ELTU conducts English courses in all 8 Faculties and currently almost 4500 students are registered in the teaching courses offered by the ELTU at various levels. The English courses are conducted during the first, second and third years of the undergraduate years in accordance with the needs of the respective Faculty. The courses conducted are English as a Second Language (ESL), English for Special Purposes (ESP) and English for Academic Purposes (EAP).

The vision of the ELTU is to become a centre of excellence, empowering undergraduates by giving them the knowledge of English. Our passion is to improve the English skills of students to function effectively in their respective disciplines and future careers.

The English Language Teaching Unit was referred to as the Sub Department of English and functioned as a section of the main English Department earlier on. It was established as an independent unit in 1987.

The main responsibility of the ELTU is to conduct English classes for new entrants to enable them to change from their mother tongue at school level to English education at tertiary level. There are two types of courses conducted by the ELTU. As the students enter the University, they undergo the Intensive Course in English that gives them Basic English skills to perform well in the English medium academia they would be embracing once they start their Degree courses. Secondly the ELTU conducts the On-Going Course in English that takes place after the Intensive Course is over. Currently with the semester system being introduced to the University system, the word 'intensive' is not used. Nevertheless, language courses start and continue from the time they enter the University. The first component of the English Programme is approximately for 10 weeks but may vary according to individual Faculty needs and specifications. The duration of the On - Going Courses varies from 1 – 3 years.

Attendance is compulsory for English classes and 80 percent attendance is required for a student to be considered eligible to sit for the English Examinations which are held during the first two semesters. Good attendance can ensure successful learning outcomes and all students are encouraged to attend English classes to improve their English skills. A pass in English is considered compulsory for a student to attend classes in English.

The IRQUE funds given by the World Bank have been utilized to improve the facilities in the ELTUs of the University of Peradeniya. Currently the HETC grant given by the World Bank is being utilized to organize English Workshops for staff and students, and develop infrastructure facilities of the ELTUs of the University of Peradeniya.

C4 Career Guidance & Counseling Unit *(as reported by the Director, Dr. B.M.K. Perera)*

The demand for services of the CGCU was high during the period under review and the Unit conducted about 50 career guidance workshops, seminars and lectures for students. About 10-12 counseling sessions were conducted per week for students as well as academics and non-academic staff on demand. The CGCU worked in close collaboration with the Health Centre, and referrals were made to doctors and other professionals. Many students were supported in developing coping skills and were strengthened to continue their studies. The unit was successful in helping several depressed students who would have dropped out, if it were not for the timely intervention and medical treatment. The Unit also supported some students who had attempted suicide to develop coping skills needed to face challenges arising due to emotional trauma.

Most career programmes conducted were demand-driven and were carried out in accordance with approaches envisioned in the Strategic Plan of the University, in general, and the Unit's Strategic Plan in particular. There was a very high demand for the programme developed to teach IT skills and soft skills in a 3-day hybrid programme for Arts Faculty students. Three such workshops were conducted by the Unit in 2011.

In response to a request made by the Secretary/ Ministry of Higher education, the CGCU coordinated the Kavitha Talent Contest for students of the University.

The CGCU continued to place special emphasis on awareness programs among freshmen of selected Faculties (Arts, Agriculture, Allied Health Sciences and Veterinary Science), with special lectures and interactive sessions conducted to facilitate the development of appropriate attitudes needed for the world of work. The main objective was to give the students an early start with more opportunities to develop soft skills. Enhancing coping skills of students, conflict resolution, and emphasizing the importance of having harmonious relationships with all categories of personnel and students and among students themselves were given high priority.

Third and fourth year students were given hands-on training mostly on CV writing, effective job search strategies and skills needed to face interviews, vital to their job placement and future development in their chosen fields.

During the period under review, the unit further enhanced its collaboration with diverse stakeholders from the industry. Partnerships with the industry paved the way to availing opportunities for students to create greater awareness on industry demands for fresh graduates in terms of attitudes, skills, added qualifications, etc. Many students were provided advice on external courses to follow to gain entry point job openings as management trainees. Career counseling was provided to many who wanted to discuss possible avenues for realizing their long cherished dreams. Numerous workshops were conducted to create awareness on attributes and attitudes valued by the industry.

The Director CGCU served as the Deputy Coordinator responsible for soft skills development in the University of Peradeniya for drafting the University proposal for the HETC project. In addition, the unit played a key role in helping other universities in the country develop their own proposals for the HETC in the area of soft skills development.

The Director/ CGCU conducted three lecture sessions for young academics on 'Developing healthy interpersonal relationships', 'Use of role plays in teaching' and 'Emotional intelligence'.

Several other universities were supported by conducting special workshops on various career related topics and workshops to help develop appropriate healthy attitudes in students as well as staff. A three-day intensive course was conducted for Directors of Institutes coming under SLIATE on Career Guidance. This activity was supported by the HETC project. Many schools in the Central Province sought the help of CGCU to address issues pertaining to career guidance in students offering GCE (A/L) examinations.

Appendix D - Auxiliary Services

D1 Staff Development Centre

(as reported by the Director, Dr. C. Beneragama)

Introduction:

The Staff Development Centre (SDC) was established in March 1999 at the University of Peradeniya. While being an umbrella organization for the different units of individual Faculties, the Centre undertakes activities which promote all categories of staff development at the University of Peradeniya, and other universities in the system.

Staff Position:

The SDC has a part time Director (academic staff member) and a planning committee comprising of 16 members (on a voluntary basis, two from each Faculty) at present. The SDC has a permanent stenographer and a labourer.

Progress during the year

The SDC has submitted a comprehensive proposal to the University Grants Commission to strengthen staff development activities. The proposal was enriched with the developmental activities in relation to i) strengthening the human resources of SDC, ii) improving physical resources of SDC, such as infrastructure development and purchasing equipment and iii) developing and capacity building of all categories of staff of University of Peradeniya. As a result, the SDC of University of Peradeniya has received Rs. 5,000,000.00 for the year 2011/2012.

Constraints:

A request regarding the requirements and location were made in the original proposal for the SDC. The SDC has been using class rooms of the Dept. of Education, Faculty of Arts, to conduct workshops as there is no permanent building of its own for SDC to conduct its activities. It is essential to have a photocopier, camera and other equipment for better training in SDC activities. Therefore, the SDC borrows these, and technical support from other Faculties during the Induction Program and sometimes we face many difficulties due to deficiencies. The SDC hopes to overcome these constraints, at least partly, through the funds received from the UGC.

Planned future activities:

The SDC plans to conduct various programs for non academic staff in collaboration with the Corporate Management Division during the year 2012. Moreover, it hopes to conduct leadership and management skills workshop and several one-day workshops in the areas of career guidance and development, research management, departmental administration and management and human relationships at work places in the near future. The planning committee of the SDC has taken a decision to conduct many one or two day workshops on IT based learning and teaching for the University academic staff. Additionally, the SDC hopes to conduct several workshops on proposal writing and report writing in year 2012.

Since the SDC has identified requirements and training needs of the non academic staff and administrative staff of the University, in the future the SDC hopes to undertake many activities to improve the knowledge, skills and attitudes of these categories, so that the efficiency of individuals at their work place will be greatly enhanced.

The SDC hopes to conduct a training program for the administrative staff in collaboration with the Quality Assurance & Accreditation Council in the following aspects:

- Administrative Procedures
- Procurement Procedures
- Information Retrieval
- Interpersonal Relationships
- Code of Conduct

D2 Health Centre & Health Services

(as reported by the Acting Chief Medical Officer, W.D.K. Lenadora)

Introduction

The Health Centre is a fully-pledged curative and preventive health care delivery unit, headed by the Chief Medical Officer. This service consists of an out-patient department (OPD), indoor treatment facilities, including an infectious disease ward and a public health section all of which are geared to serve the resident and non-resident students, employees, and their families. The preventive health section, under the supervision of Public Health inspectors, manages disinfection, cleaning, epidemiological work, vector control, food hygiene, waste disposal, environmental sanitation, water supply sanitation and health education.

Development during the year

The year 2011 was a difficult year but we continued to play a crucial role towards ensuring the delivery of quality care and services for our patients in spite of difficulties.

Major drawback was the shortage of Medical Officers. Dr.(Mrs) S.V Wategama was reemployed on contract basis after her retirement. Senior Medical Officer Dr.(Mrs) K.P.C Goonasekera who was working as Acting Chief Medical Officer was on vacation leave for three months and then resigned from the post to join her husband in the United Kingdom. Therefore, only one permanent Medical Officer was available to cover the duties of Chief Medical Officer and University Medical Officer. Two Medical Officers were recruited on part time basis to work during their off duty hours.

Only two candidates were present at the selection board for University Medical Officer and the only eligible candidate could not be recruited as he had vacated the post in his previous appointment.

It is high time that Medical Officers salaries increased on par with the government medical officers and an on call allowance be paid for University Medical Officers in the residential universities with in-ward facilities.

The following welfare activities were carried out to enhance social harmony among employees in spite of our busy schedule.

- Vesak celebrations
- Annual trip to Nuwara Eliya and Ambewela.
- Conducting a clinic at Illagolla Elders Home.

Major Programmes carried out-

Participation of PHI'S at an Awareness workshop on water safety plans for Public Health Staff.

Major activities carried out.

CURATIVE WORK

	Students	Staff	Family Members	Total
Number of Out-door Patients	12429	5286	1801	19516
Number of In-door patients	419	-	-	419
Out of hour calls	701	-	-	701

Treated for special Disease	Students	Staff	Total
Diabetes mellitus	-	03	03
Hypertension	01	01	02

Special Vaccination Programmes

	Total
T.T	293
Anti Rabies	504
Hepatitis B	317

Number of medical Examination done

New entrance (Staff)	-	106
Scholarships (Staff)	-	02
Sport Medical (Student)	-	25

Number of students seeking examination

Number of students exempted	-	250
Number of students not exempted	-	40

Medical Board

Number of Medical Boards	-	04
Number of staff members placed for M/Boards	-	30
Number of students' members placed for M/Board	-	22

Number of patients referred to other Government Hospitals

Patients referred to General Hospital, Kandy	-	32
Patients referred to General Hospital, Peradeniya	-	223

Revenue

Ambulance Charges from staff	-	Rs:	1140.00
E.C.G. Charges from staff	-	Rs:	4450.00
Cost of patients' diet	-	Rs:	105134.00

Others

Number of Minor operation done	-	10
Number of Injections given	-	27
Number of Dressings Done	-	1448
Accidents on Duty	-	48
Patients' Days (Arrived by adding the daily count of all Patients residence in the Hospital during the year 2011)	-	809.5
Ambulance trips done within & outside the campus		587+437= 1024

D3 Physical Education Division *(as reported by the Acting Director, Mr. P. Kumara)*

Introduction

The Department of Physical Education, being the sports governing body of the University of Peradeniya, aims to awaken within young people the notion that life-long practice of sport can help in the quest for self-improvement & secondary effects such as better hygiene and health. It is the considered opinion of education that in the education of young people it is not only the mind & body which are involved, but also these two parts in equal amounts. With this interest in mind, the Department of Physical Education is trying hard to give better service to the University, and to the whole country.

Achievements

Inter University Championships-2011

In 2011 the University of Peradeniya was able to clinch one of the top two big challenge trophies in the University sports arena, 01st Runner-up Trophy for the Inter University Overall Men's & Women's Championships 2011. Peradeniya University undergraduates participated in the Inter University Sports Championships 2011 and brought great honour to their alma mater with outstanding performances.



The excellent performances shown by the University of Peradeniya sportsmen & sportswomen at their premier sports festival, Inter University Championships, yielded to them overall 04th in Men's category, overall 02nd in Women's category & overall men's & women's 02nd place among 14 state universities. University of Peradeniya players took part in 20 different sports disciplines in men's category & 14 in women's category.

World University Games-2011 Shenzhen, China



The 26th World summer University Games was held in Shenzhen, China, from 08th to 26th August 2011. This prestigious international sports festival, better known as the 26th Universiade, was attended by a total of 159 countries. WMTK Werasekara (Athletics), HY Weerathunga (Swimming), Basuru Gunathilake (Weightlifting), RS Kalugampitiya, KMHK Konara, RRGBK Jayathilake (Chess) from the University of Peradeniya participated in this sports festival representing the Sri Lanka University Team.

Inter Faculty Freshers' Sports Tournaments

Inter Faculty Freshers' Championships-2011 was successfully conducted by the Department of Physical Education with the support of the Sports Council, University of Peradeniya. All the sports categories available at the University were included for this mega event which was held from 28th November to 14th December, 2011 followed by a closing ceremony presided by the Deputy Vice Chancellor Prof Vajira Weerasinghe.

Staff Sports Tournaments

The Department of Physical Education organized the Annual Staff Sports competition for the fourth time. The tournament was very successful & almost all the Faculties, Departments, & Divisions participated eagerly. This event started on 19th September, 2011 and ended on 07th October, 2011 along with a closing ceremony. Staff members competed for badminton, table tennis, carom, netball, softball cricket swimming, volleyball, and relay events in both men's & women's categories. At the closing ceremony, Prof. S.B.S. Abayakoon, the Vice Chancellor, University of Peradeniya was the Chief Guest.

Colours' Award Ceremony-2010

Colours' Award Ceremony for the year 2010 was held on 25th March 2011 in a grand manner at the University Gymnasium commencing on 05.00 p.m. under the distinguished patronage of Prof. S B.S. Abayakoon, the Vice Chancellor, University of Peradeniya. Besides the 13 special awards, sportsmen and women who performed extremely well in different sports disciplines at the Inter University tournament, national & international competitions were honoured at this ceremony.

Educational/Training Programmes

The Department of Physical Education conducted Physical Education & strength training programmes for the University students & staff members throughout the year. These programmes conducted by the instructors in the Physical Education including the Korean volunteer were very successful and popular among the participants. Training sessions & workshops for all 23 sports disciplines available at the University of Peradeniya for undergraduates commenced in January and were carried out throughout the year. Those sessions were mainly for preparing students for competitive sports events and some recreational type sports activities were also conducted periodically. These sessions were conducted by the respective Master –in-Charge or the part-time coach appointed for that sport.

Major Tournaments/Invitational Tournaments/foreign Tours

University undergraduates participated in District, Provincial and all island sports competitions conducted by the Ministry of Sports, National Youth Council, Gampola Football League and the respective controlling bodies in all sports. Also University teams of football, rugger, hockey, netball, chess, baseball, basketball, cricket, table tennis etc. participated in several invitational tournaments organized by the Sri Lankan national universities and some Institutions.

Failure and Justification

The existing sports facilities at University of Peradeniya undoubtedly need immediate improvements soon. Although the University of Peradeniya has been modernized in many aspects, such developments and improvements have been relatively less

in the area of Physical Education. Most of the sports venues at the Department have been constructed long time ago and are at present in a dilapidated condition. Some are outdated when compared to international sports regulations. Hence, these resources need proper renovation soon. The identified deficiencies in the available sports facilities which should be developed immediately are 1. Development of Cynder Track 2.Construction of Hockey & Track & Field Pavilion 3. Construction of

Pavilion & improvements to the football ground 4. Development Plan for the cricket ground 5. Development Plan for the Swimming Pool 6. Development Plan for the Gymnasium.

Future Plans

The Department of Physical Education plans to conduct a certificate course in sports Management & coaching for outsiders in order to satisfy a long felt need of the country. And also intends to conduct non credit subjects related to Sports & Physical Education at undergraduate level.



D4 Student Services

(as reported by the Assistant Registrar, J.P. Wesley)

Student Services Branch coordinates activities with all Faculties and other service units of this University in order to provide various types of services for students.

The University of Peradeniya was originally planned to provide residential facilities to all undergraduate students but the University has the capacity to provide residential facility only up to 55% of the student population. There are fifteen halls of residence and two bhikku hostels in the University. The University charges Rs. 750/- as an accommodation fee for an academic year from the students. Also, every hall has a full time sub-warden, academic warden and part time senior academic sub warden.

The University community participates in a wide range of activities in the areas of welfare, culture and religion such as Mahapola Scholarships, Bursaries, other Scholarships / Studentships, Student Counseling, Cultural Activities, Religious Activities and Activities of the Student societies.

The University takes numerous steps to maintain students discipline within the University. The Vice-Chancellor appointed a senior academic member as the Proctor of the University to act in matters of student discipline within the University on behalf of the Vice-Chancellor. The Vice-Chancellor also appointed a Deputy Proctor for each Faculty in consultation with the respective Faculties.

Presently, there are 56 Student Societies registered at the University. Also, according to the By-Laws made by the Council of the University of Peradeniya under section 135 read with 112(3) of the Universities Act No.16 of 1978 as amended by Act Nos 07 of 1985 and 26 of 1988, Peradeniya Student Union and all Faculty Unions were established in the Academic Year 2011/2012.



Future Plans of the Branch

01. Improve and expand the Cafeteria system.
02. Improve and expand the standard of residential facilities for students.
03. Strengthen and expand facilities for social and cultural programmes.
04. Streamline the disciplinary procedures applicable to students.
05. Develop the organizational network to link students with the Senior Student Counselors, the Proctor and Deputy Proctors.

D5 Security Services

(as reported by the Deputy Chief Security Officer, Mr. G.W. Ranaweera)

Introduction

The University security division provides full protection to approximately 1795 acres of land of the University of Peradeniya. The Security Service consists of the Chief security officer, Deputy Chief Security officer, security inspectors and security guards. The service of a private security Agency has also been obtained due to the shortage of the number of members of security staff.

Responsibility

Provide security to all movable and immovable properties of the University through security check points and mobile security checking. Identify illegal activities that take place at the University premises and take action to prevent them and report to the administration. Identify the problems that influence the security of lecturers, students and employees and take appropriate action in this regard. The service takes necessary action in relation to the illegal activities that take place within the University premises. Take action to prevent theft. Action is taken to prevent setting fire to University property etc. Provide security to workshops and different functions organized by the University. Investigate complaints received to the security division and forward reports to the administration in that regard. Forward reports by identifying the problems that the University faces on occasion. Look into the safety of the residents of the University quarters and solve issues whenever they arise, and work with the police when necessary.

Failures and Justification

Difficulty in maintaining security matters in an appropriate manner due to lack of adequate security staff. Inability to check the University premises properly through mobile security checking due to shortage of vehicles, shortcomings in the communication network, inability to grant leave to security guards according to their needs due to insufficient security staff, difficulty in providing their welfare needs.

Future Plans

Action will be taken to recruit a sufficient number of staff members and to get vehicle facilities. Set up sub security posts at all the Faculties that will be the responsibility of a security inspector. This will be done for the purpose of decentralizing the activities of the Security Services. Gather information by deploying security guards foot patrolling day and night. Identify the existing short comings and launch a regular security program.

D6 Marshals Unit

(as reported by the Chief Marshal, Mr. W.A.A. Werahera)

Introduction

Marshals Unit consists of a Chief Marshal and two Marshals. The Marshals Unit comes under the direct supervision of the Deputy Vice-Chancellor. The main function of Marshals (under the direction of the Deputy-Vice Chancellor) is to maintain student discipline by being vigilant about their activities and behavior at Faculties, Centres, Gymnasium, Playground and Halls of residence.

Achievements

An awareness program was held for new batches of students of the Faculties regarding by-laws and disciplinary procedures to minimize the breach of law. Established coordination with three- wheeler drivers whose services are much needed in dealing with students within the area of Hindagala, Galaha junction, Dangolla junction and Peradeniya, Mahakanda bus terminals. Launched the Social Harmony Project and Rag Prevention Programme in conjunction with the Proctor and the Deputy Vice-Chancellor.

Failure and justification

- Fact finding mission.
- 42 incidents identified during the year in Faculties, halls of residence, playground and gymnasium.
- Assisted the University Security Division by providing security to staff and students.
- Assisted the Deans of Faculties, the Proctor and Deputy Proctors and Wardens regarding students' disciplinary matters.
- Provided logistic support including secretarial assistance in conducting disciplinary inquiries.
- Assisted at major functions such as the Convocation, Exhibitions and the Drama Festival conducted by the University.
- Assisted the security forces and intelligence units to maintain to national security.

D7 Landscape Division

(as reported by the Curator, Mr. D.M.S.K.W.B. Palipana)

a) Introduction

The total land extent of the University of Peradeniya is 700 hectares. About 230 hectares have been developed to accommodate the faculties, the halls of residence, staff bungalows and other facilities. Considerable landscaping has been done in the University Park which is planted with a variety of flowering trees, shade trees, clipped hedges and a large extent of lawn areas. Maintaining and keeping the said landscape in proper manner while improving it according to landscape principles is the main objective of the Landscape Division.

Department of Landscaping is responsible mainly for the following areas:

- 1 Maintenance of the existing landscape of the University.
- 2 Maintenance of a plant nursery and providing readymade plant pots to University functions
- 3 Remove hazards and precariously placed trees and branches in the University properties and handle the Tender procedures related to logs in consultation with the General Service Division and the Security Division.
- 4 Attend to upgrading and improving of the University Landscape
- 5 Prepare of new landscape plans and preparation of cost estimates and implement new landscape plans.

b) Achievements



A brief account of the work done by the Landscape Division in 2011 is as follows.

The landscape activities of the University were carried out satisfactorily which includes maintenance activities, such as, the replacement of decaying and over grown species, planting of new trees at various locations. Removed precariously placed trees and branches.

All the hedges in the University were regularly trimmed and the foot paths and the steps were cleaned, weeded and maintained properly.

Fire belts were established to protect the University assets from fire at Upper Hanthana, Mars hill, Mawalawatta, and Kundugodella area using the Rehabilitation Prisoners and landscape labourers.

The Landscape Department provided the maximum support to all the special activities carried out during this year, such as, providing planted pots at University functions, and maintaining the Sarathchandra Outdoor Stadium for the drama festivals. Maintenance and repair jobs prior to the General Convocation and PURSE were also carried out by the Division.

Special improvements and activities

- 1) Prepared compost for landscape activities by using cut grasses, chopped branches, cow dung and other suitable debris.
- 2) Organized a tree planting program.

Landscape improvement and new landscape designs

1. Landscape improvements were carried out in the areas of Ma Oya, Senate area, Faculties, common areas and Halls of Residence.
2. Completed the landscaping in the new Veterinary Hospital, and improved the landscape in the newly established University Milk Bar.

Major activities

1. Reconditioning of the main lawns of the University which includes removing termed hills and treating leveling etc.
2. Utilized rehabilitation prisoners from the Bogambara Prison in the landscape activities.

c) Failure and Justification

1. Labor shortage of the Department is the major hindrance to conducting day today maintenance activities to the expected standard.
2. Inadequate supervisory capacity to inspect the large amount of work throughout the University Premises.

d) Future plans

Suggestions for improvement

1. Increase the supervisory capacity by recruiting at least two landscape supervisors.
2. Prevent transferring of labourers of the Division to the various sections at the University according upon request of the different Departments and Units.
3. Upgrade cadre vacancies and create new skilled cadre positions, such as, machine operators, hedge cutters and tree-cutter helpers, tree surgery technicians etc.
4. Make improvements to selected areas such as the Senate area.
5. Design and implement new landscapes in the newly established buildings according to Landscape Principles to meet the need as well as blend with the University macro environment.



D8 Maintenance Division

(as reported by the Works Engineer, Mr. J.A.C.N. Jayasuriya)

Introduction

Our Department is responsible for the general maintenance work of the buildings, internal roads, water and electricity supply networks, the storm water drainage system and the sewage management system of the University.

In addition, the Department is responsible for the rehabilitation and improvements to the above mentioned systems and the supervision and monitoring of the capital projects in the University.

Currently the Works Department is serving the eight (08) Faculties containing hundred and thirty two (132) Departments and other relevant wings, sixteen (16) student hostels including the hostel at Mahallakumbura sub campus, four hundred and eighteen (418) staff residences and twenty four (24) other administration, post graduate and service centres including the Gymnasium, Swimming pool and play grounds.

Our staff comprised of ten (10) technical staff members including the Works Engineer, seventeen (17) of clerical and stores related staff, one hundred and fifty nine (159) workers including drivers and operators and four (04) staff members of the Capital Project Unit including the Project Manager.

Achievements

The general practice of work allocation for workers and for the supervisory staff was based on functional areas such as hostels, Faculties, staff residences, water works, internal roads and sewage system and hence each member of the supervisory staff should supervise the entire University premises individually. And the labor strength distribution among the functional areas is not proportional to the actual load of work generated by the same areas. This arrangement has caused lack of supervision in certain areas and an unequal load of work for the workers as well.

To address this dragging issue we have divided the University premises operationally into six regions, namely Northern, Central, Southern, Western, Eastern, and Far Western Zones depending on the intensity of the load of work in a region. And then the work force is equally distributed among these regions. Work that cannot be decentralized in this manner, such as, Road Maintenance, Sewage Management, Central Water and Special Skill Units, remains directly under the Works Engineer. With this arrangement we have improved the quality and the efficiency of the work supervision and have been able to cover a considerable amount of unattended routine work in the University.

Future Plans

Preliminary arrangements have been made to monitor the material use against the work done which will minimize material wastage in routine maintenance work. We hope to implement this monitoring method by September of this year after finishing the recently introduced Zone Operation.

Also, preliminary arrangements have been made to evaluate the effect of supervisory staff. The relevant data have been collected since December last year to trace the attendance pattern and the load of work covered by each member of the supervisory staff.

By analyzing these data I hope to improve the capacity and the efficiency of the supervisory staff, and direct them towards a self evaluation process.

The current practice of our Capital Project Unit is to attend to the monitoring, supervision and coordination of Capital Projects. I hope to develop the Capital Project Unit to enable to design both the architectural and structural elements in Capital Projects including the protection of our unique architecture and landscape.

Already I have established an Art Circle in our Department and started to collect poetry, cartoons and some other creations from the workers to display in a monthly Wall Newspaper. And I hope to arrange some Stage Drama and Music workshops for our talented workers with the help of Fine Arts

Department of the Faculty of Arts to stage dramatic works of good standard and to form a musical orchestra of workers for the University.

By these Art Circle activities we may be able to improve the dignity, self confidence and the positive thinking of workers that will make their work place a happy one.



Appendix E - Finance Report

E1 Financial Report – 2011

(as reported by the Bursar Mr. M.D. Ganthune)

(a) Achievements

The Finance Department was able to manage Rs. 2,620 mn recurrent expenditure and Rs. 167 mn for the capital expenditure respectively given by the General Treasury. In spite of internal and external constraints and difficulties, we were able to utilise and manage the limited funding allocations for achieving the University goals as best as we could. Therefore, we are happy to say that due to prescribed and adhered financial management regulations, the University was able to operate 8 Academic Faculties, 73 Academic Departments and 15 Ancillary Centres. During the year under review an amount of Rs. 138 mn was generated by the University from its ancillary activities.

As a residential University, the University has catered to 2558 internal students 11313 External Students and 1411 Post Graduate Students and also some fee levied Diploma courses in the eight Faculties and Centres by providing all possible facilities to them to carry out their studies.

(b) Failure and justification

Capital Grants

The allocated funds for capital projects have not been released by the Government when it was requested by the University. The treasury has been released only 36% of the funds out of the capital allocation for the year 2011. Due to the facts mentioned above, the University was not able to complete the expected capital projects as well as the procurement of some important capital assets.

(c) Future plans

During the last couple of years, the University has taken several steps to improve and update the systems, procedures and processors which are necessary to improve the quality of the services rendered by the Finance Department. In addition to the above, it is expected to carry out the following future plans during the year 2012.

1. Fixed Assets Management.

From the inception of the University, it has been observed that the University has not been preparing and updating the fixed assets register and no proper systems have been implemented to manage the physical assets of the University. Therefore, the Finance Department of the University has already taken initial steps to compile and update the Fixed Assets Register of the University, and it is expected to finish it before the end of 2012.

2. Restructuring the Organisation of the Finance Department

We plan to introduce a new organisational structure in the year 2012 in keeping with the current service requirements. After introducing the new structure, duties, responsibilities and accountability of the Department will be reorganized in the year 2012.

E2 Audit Committee Report

(as reported by the Senior Assistant Internal Auditors, Ms. M. Jayarathne and Ms. P.M.T.D.K. Polgasdeniya)

The objective of the Internal Audit Division is to assist the Management to establish the best internal control system to become a centre with the highest administrative and financial efficiency and effectiveness. We examine, evaluate and report on adequacy of existing internal controls as a contribution to the proper economic, efficient and effective use of all resources of the University in achieving established goals.

During the year 2011, the work of Internal Audit Division was handled by two senior Assistant Internal Auditors, two Audit Assistants, five clerks, one computer Applications Assistant and one office labourer.

To achieve its objective the Annual Audit Plan of the internal audit division was designed including the areas of auditing such as Accounting & Financial Control (Cash & Banking, Payments, Income, Budgetary Control, Salaries & wages, retiring benefits & staff loans etc., Book Keeping & Accounting System), Supplies & Services and General Administration.

Achievements during the year 2011

- i. The Audit Committee recommended to streamline the procedure followed in answering the audit queries by coordinating through the Internal Audit division from year 2011 in addition to the planned auditing activities. The progress of answering outstanding audit queries was also monitored by the committee.
 - ii. In addition, the committee took action to streamline the process of signing the bonds and agreements for study leave and the process of recoveries from bond violators as well streamlining the process of payment of festival and other advances.
 - iii. University Management had considered the following internal audit reports in order to strengthen the internal control systems, enhance the quality of academic programmes and cost effectiveness of the transactions etc. Lapses highlighted in the following reports were discussed by the Vice – Chancellor with the officers and respective Heads of Departments / Divisions of the University to implement the remedial actions
 - Utilization of University research grants.
 - Awarding of the PhDs by Research – PGIA
 - Acquisition of library books.
 - Payments made to private security services.
 - Cost effectiveness of outsourcing the cleaning & janitorial services.
 - Cost effectiveness of construction of Ivor Jennings Hostel.
 - Existence of a substantial amount of cash in the bank accounts.
 - Internal control system of revenue, payments and handling cash and cheques - PGIS
 - Checking of internal control system of Faculty of Allied Health Science.
 - Internal control system of the telephone exchange.
 - Internal control system of the landscape division.
- Total saving of Rs. 4,902,452.41 was made by the division through pre auditing activities including Rs. 3,549,248.14 from final payments made for 20 construction contracts and Rs. 1,353,204.27 through pre auditing of all payments of retiring benefits to employees.
- Attended to the preparation of the status report for the year 2008, 2009 to be submitted to COPE in September 2011.
- Attended to preparation of replies for the draft report of the Auditor General under section 13(7) (a) of the Finance Act regarding the Financial Statements of the year 2010.

Appendix F – Council and Senate

F1 The Council

The Council of the University, constituted in terms of Section 44 of the Universities Act. No.16 of 1978 as amended by Section 24 of the Universities (Amendment) Act. No. 07 of 1985, consisted of the following members during the year 2011:

Vice-Chancellor	Prof. S.B.S Abayakoon
Deputy Vice-Chancellor	Prof. K. Premaratne
	Prof. V.S Weerasinghe - w.e.f.- 01.09.2011

Deans of Faculties

Faculty of Agriculture	Prof. K. Samarasinghe
Faculty of Arts	Prof. A.S.P Abayaratne
Faculty of Dental Sciences	Prof. U.B.Dissanayake
Faculty of Engineering	Prof. S.B. Weerakoon
Faculty of Medicine	Dr. G. Buthpitiya
Faculty of Science	Prof. S.H.P.P. Karunaratne
Faculty of Vet. Medicine & Animal	Prof. P. Abeynayake
Faculty of Allied Health Sciences	Dr. D.B.M. Wickremaratne

Other Members

Elected by the Senate

Prof. N.V.I. Ratnatunga	Prof. R.L. Wijeyeweera
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Appointed by the University Grants Commission for the period of 30-06-2008 to 29.06.2011

Mr. D. Mathi Yugarajah	Dr. P. Ramanujam
Mr. Mohan Samaranayake	Dr. S.B. Ekanayake
Mr. W.M. Jayawardena	Mr. Lionel Ekanayake
Mr. L.B. Samarakoon	Dr. Dushantha Medagedera
Dr. Kapila Gunawardena	Prof. K.N.O. Dharmadasa
Mr. W.L.L. Perera	Dr. Upali Sadera
Mr. Ariyaratne Hewage (appointed in place of late Prof. ADP Kalansooriya)	

The following Council members were appointed by the UGC with effect from 01.07.2011 for a period of three years:

Ms. M. Abeygunasekera

Dr. A.U. Gamage

Mr. U.W.B. Attanayake

Mr. B.M.N. Balasooriya

Mr. H.K.J.R. Bandara

Mr. R. Chandrasekera

Mr. S.M. Gotabaya Jayaratne

Ms. W.D.P. Jayasekera

Ms. M.S. Premawansa

Mr. S. Ratwatte

Dr. L. Weerasinghe

Mr. H.A. Hewage

Mr. S. Samaranayake

F2 The Senate and its Membership

The Senate, constituted in terms of section 46 of the Universities Act, No.16 of 1978 as amended by the Act, No. 7 of 1985, is the Academic Authority of the University.

The members are as follows:

Vice-Chancellor	as mentioned above
Deputy Vice-Chancellor	as mentioned above
Deans	as mentioned above
Directors	
PGIA	Prof. A.L.T. Perera Prof. B.C.N. Peiris-w.e.f. 21.10.2011
PGIS	Prof. B.S.B. Karunaratne
Librarian	Dr. (Mrs.) K.G.P.G. Wijetunge

Heads of Departments

Faculty of Agriculture

Department of Agric. Biology	Dr. K.S. Hemachandra
Department of Agric. Economics	Prof. L.H.P. Gunaratne
Department of Agric. Engineering	Dr. K.S.P. Amaratunga
Department of Agric. Extension	Prof. W.A.D.P. Wanigasundera
Department Animal Science	Prof. C.M.B. Dematawewa
Department of Crop Science	Prof. D.K.N.G. Pushpakumara
Department of Food Science & Technology	Dr. J.A.L.P. Jayakody
	Prof. (Mrs.) KMS Wimalasiri - w.e.f. 25.07.2011
Department of Soil Science	Prof. R.M.C.P. Rajapakse

Faculty of Arts

Department of Arabic & Islamic Civilization	Dr. M.Z.M. Nafeel
Department of Archaeology	Dr. R.M.M. Chandraratne
Department of Classical Language	Dr. W.M.S.K. Wijesundera
Department of Economics	Dr. C.R. Abayasekara
Department of Education	Dr. S.M.P.W.K. Sethunge
	Dr. (Mrs.) S.D.K. Wijesundera
	-w.e.f.14.4.2011
Department of English	Dr. L.N.A. Fernando
Department of Fine Arts	Mr. S.M.A. Samarakoon
Department of Geography	Prof. H.M.S.K. Hennayake
Department of History	Rev. Prof. H. Dheerananda
Department of Law	Prof. S.K. Pinnawala
	Dr. N.D. Udagama-w.e.f.-01.08.2011
Department of Management Studies	Dr. M. Alfred
Department of Philosophy & Psychology	Dr. M.A.M. Anes
	Mrs. H.M. Gunasekera-w.e.f. 24.02.2011
Department of Political Science	Prof. A.M.N. Bandara
Department of Pali & Buddhist Studies	Rev. Dr. M. Gnanananda
Department of Sinhala	Mr. E.M.M.R.P.L. Nugapitiya

Department of Sociology
Department of Tamil

Prof. S.A. Karunatissa
Dr. T. Manoharan
Dr. V. Maheswaran-w.e.f.01.10.2011

Faculty of Dental Sciences

Department of Basic Sciences

Dr. Mrs. T.N. Hewapathirana
Dr. B.M.H.S.K. Benneheka- w.e.f. 21.02.2011
Dr. V. Vijayakumaran
Dr. J.A.M.S. Jayatilake
Dr. Mrs. P.R. Jayasooriya
Dr. J.A.V.P. Jayasinghe
Prof. K.A. Wettasinghe
Dr. A.M. Attygalla

Department of Community Dental Health
Department of Oral Medicine & Periodontology
Department of Oral Pathology
Department of Prosthetic Dentistry
Department of Restorative Dentistry
Department of Oral & Maxillofacial Surgery

Faculty of Engineering

Department of Chemical & Process Eng.
Department of Civil Engineer
Department of Computer Engineering
Department of Electrical & Electronic Engineering
Department of Engineering Mathematics
Department of Mechanical Engineering
Department of Production Engineering

Dr. C.S. Kalpage
Prof. K.D.W. Nandalal
Dr. P.M.T.B. Sandirigama
Dr. A. Atputharajah

Dr. K.A.S. Susantha
Prof. R.K. Leelananda
Dr. N.K.B.M.P. Nanayakkara

Faculty of Medicine

Department of Anatomy

Prof. Malkanthi Chandrasekera
Dr. S.B. Adikari - w.e.f. 22.04.2011
Dr. (Mrs.) M.V.G. Pinto
Dr. P.H.P. Fernando
Dr. S.D. Dharmaratne
Dr. D.M.G. Fernando
Prof. S.A.M. Kularatne
Dr. F. Noordeen
Dr. S.A. Karunananda
Prof. A. Abeygunawardena
Dr. (Mrs.) Devika Iddawela
Prof. N.V.I. Ratnatunge
Prof. (Mrs.) A.M.S.D.M. Dissanayake
w.e.f. 09-06.2011

Department of Anesthesiology
Department of Biochemistry
Department of Community Medicine
Department of Forensic Medicine
Department of Medicine
Department of Microbiology
Department of Obstetrics & Gynecology
Department of Paediatrics
Department of Parasitology
Department of Pathology

Department of Pharmacology
Department of Physiology
Department of Psychiatry
Department of Surgery

Dr. U. Dangahadeniya
Dr. K.P.A.P. Kariyawasam
Dr. D.R.R. Abeyasinghe
Prof. M.D. Lamawansa

Faculty of Science

Department of Botany
Department of Chemistry
Department of Geology
Department of Molecular Biology
& Biochemistry
Department of Mathematics

Dr. G.A.D. Perera
Prof. A. Wickramasinghe
Dr. H.M.T.G.A. Pitawela
Dr. P. Samaraweera
Dr. R.G.S.K. Rajapakse-w.e.f.- 01.05.2011
Dr. H.M. Nazir
Dr. A.A.I. Perera-w.e.f.-16.09.2011

Department of Physics
Department of Statistics & Com Sc.
Department of Zoology

Dr. N.F. Hettiarachchi
Prof. S.R. Kodituwakku
Prof. K.B. Ranawana

Faculty of Veterinary Medicine & Animal Science

Department of Vet. Clinical Science
Department of Vet. Pathobiology

Department of Basic Veterinary Sciences

Department of Farm Animal Production
& Health

Department of Vet. Public Health &
Pharmacology

Prof. Indira Silva
Dr. G.S.P. de S. Gunawardena
Dr. A. Arulkanthan-w.e.f.01-08-2011
Dr. D.M.S. Munasinghe
Prof. H.B.S. Ariyaratne- w.e.f.01.11.2011
Dr. P.G.A. Pushpakumara
Dr. P.A.B.D. Alexander-w.e.f.01-03.201
Dr. Mrs. N.K. Jayasekera

Faculty of Allied Health Sciences

Department of Medical Laboratory Science
Department of Nursing
Department of Physiotherapy
Department of Radiography/Radiotherapy
Department of Pharmacy

Dr. (Mrs) M.P.S. Mudalige
Prof. (Mrs) K.M.S. Wimalasiri (Actg.)
Dr. B.M.H.S.K. Benneheka (Actg.)
Dr. R.D. Jayasinghe (Actg.)
Covered by the Dean

Other Professors who are not Heads of Departments

Faculty of Agriculture

Prof. J.M.R.S. Bandara (retired-12.7.2011)
Prof. A.N. Jayakody
Prof. S.E. Peiris
Prof. U. Sangakkara
Prof. R.O. Thattil
Prof. C. Bogahawatte-(retired-11.11.2011)
Prof. A.N.F. Perera-Released
Prof. (Ms.) K. Perera
Prof. Colin Peiris-Released
Prof. H.W. Cyril
Prof. W.A.J.M. Costa
Prof. S. Premaratne
Prof. (Ms.) D.C. Bandara
Prof. R.B. Mapa
Prof. H.M. Gunatilake

Prof. (Ms.) D.C.K. Ileperuma
Prof. B.F.A. Basnayake
Prof. K.G.A. Goonasekera-Released
Prof. (Mrs.) I.P. Wickremasinghe
Prof. E.R.N. Gunawardena
Prof. C. Sivayoganathan
Prof. M.P.B. Wijayagunawardena
Prof. W.P.R.P de Silva
Prof. P.W.M.B.B. Marambe
Prof. S. Samitha
Prof. V.A. Sumanasinghe
Prof. W.A.D.P. Wanigasundera
Prof. K.A. Nandasena - Released
Prof. S.P. Indraratne
Prof. G.L.L.P. Silva

Faculty of Arts

Prof. S. Seneviratne
Prof. S.W. Perera
Prof. M.O.A. de Zoysa
Prof. M.W.A. De Silva
Prof. D.P.M. Weerakkody
Prof. H.M.D.R. Herath
Prof. I.M.K. Liyanage
Prof. K. Arunasalam (retired 01.10.2011)

Prof. T.P. Meththananda
Prof. M.Somathilaka
Prof. K.T. Silva
Prof. S.H. Hasbullah
Prof. (Mrs). C.S. Wickremagamage
Ven. Prof. K. Rahula
Prof. S.K. Pinnawala
Prof. V. Kanagaratnam (retired 01.10.2011)

Faculty of Dental Sciences

Prof. A.N.I. Ekanayake
Prof. S.L. Ekanayake
Prof. S.P.N.P. Nagaratne
Prof. W.M. Thilakaratne
Prof. C.D. Nanayakkara
Prof. R.L. Wijeyeweera

Prof. M.A.M. Sitheequ
Prof. (Mrs.) P.S. Rajapakse
Prof. Mrs. A. Thilakaratne
Prof. J.U. Weerasinghe
Prof. E.A.P.D. Amaratunga

Faculty of Engineering

Prof. K G H C N Seneviratne
Prof. E M N Ekanayake (retired-01.10.2011)
Prof. K S Walgama
Prof. S B Werakoon
Prof. K P P Pathirana

Prof. R Shanthini
Prof. P B R Dissanayake
Prof. S D Pathirana
Prof. K M Liyanage

Faculty of Medicine

Prof. S.A.M. Kularatne
Prof. N. Senanayake
Prof. (Mrs.) C.K. Abeysekera
Prof. C.D.A. Goonasekera
Prof. A.S.B. Wijekoon

Prof. V.L.U. Illangasekera
Prof. V. Thevanesam
Prof. V.S. Weerasinghe
Prof. R. Sivakanesen
Prof. W.M.C.J. Jayasinghe

Faculty of Science

Prof. B.M.R. Bandara
Prof. M.A. Careem(retired-01.10.2011)
Prof. R.M.G. Rajapakse
Prof. C.V.S. Gunatillakere (retired 31.08.2010)
Prof. I.A.U.N. Gunathilake
Prof. H.M.N. Bandara

Prof. (Mrs.) D.M.D. Yakandawela
Prof. O.A. Ileperuma
Prof. N.L.V.V. Karunaratne
Prof. N.K.B. Adikaram
Prof. A.D.L.C. Perera
Prof. U.N.B. Dissanayake

Prof. R.M.G. Rajapakse
Prof. U.N.B. Dissanayake
Prof. (Ms.) J.P. Edirisinghe
Prof. H.M.D. Namal Priyantha

Prof. R.L.R. Chandrajith
Prof. K. Premaratne
Prof. P. Ekanayake
Prof. (Mrs.) S.N.M.W.W.M.P. Wijekoon

Faculty of Veterinary Medicine & Animal Science

Prof. (Mrs.) V.K. Gunawardena
Prof. B.M.A.O. Perera
Prof. R.P.V.J. Rajapakse
Prof. H. Abeygunawardena
Prof. S.P. Gunaratne
Prof. H.B.S. Ariyaratne

Appendix G – Details of Project

G1 Details of Project (Local / foreign funded)

Faculty	Name and Detail	Loan / Grant	Funding Agency	TCE Rs.	RFA Rs.	DF Rs.
Faculty of Arts	Welfare of Students with special needs		Rev. Prof. H.Dheeranan da	218,360.00	Welfare of Students with special needs	
Faculty of Arts	Intercollegiate Sri Lanka Education ISLE Programme		Bowdoin College, Brandwick	871,100.00		
Faculty of Arts	Eranmcs Mundes Action (ii)			230,996.75		
				1,320,456.75	-	-
Faculty of Dental Sciences	Dental Auxiliary Training Programme	Course fee	Defence Ministry & Health Ministry	2,064,000.00		2,064,000.00
Faculty of Dental Sciences	Sudantha Project	820,000.00	Link Natural Products Pvt.Ltd	820,000.00		
				2,884,000.00	-	2,064,000.00
Faculty of Science	Management of Postharvest Diseases in Tropical & Subtropical Fruit using their natural resistance mechanisms - AC/ACIAR/RG/01	Grant	The Australian Centre for International Agricultural Research	\$A 205645		
Faculty of Science	Genetic diversity and nest paternity of the green turtle <i>Chelonia mydas</i> L. populations in Sri Lanka - IFS/A/3863	Grant	International Foundation for Science	SEK 91951		
Faculty of Science	Seed ecology of important dry forest species in Sri Lanka - D/3815-1	Grant	International Foundation for Science	SEK 73031		
Faculty of Science	Biodiversity conservation and management of Stemnoporus (Dipterocarpaceae) - D/3488-1	Grant	International Foundation for Science	SEK 63004		
Faculty of Science	The Project to Develop Health Drink from Aloe Vera	Grant	Nature's Beauty Creations Ltd.	820,000.00		820,000.00
Faculty of Science	Development of Basic techniques for Nano-encapsulation of bioactive compounds - RG/2010/NANO/04	Grant	National Science Foundation	2,127,258.00		1,072,500.00
Faculty of Science	Impact of tropical forest fragmentation of figs and their wasp-pollinator interaction - RG/2011/NRB/01	Grant	National Science Foundation	763,800.00		186,550.00
Faculty of Science	Synthesis of covalently linked transition metal macro cyclic and polypyridyl complexed suitable for the reduction of water and small hazardous molecules like CO ₂ . RG/2006/FR/02	Grant	National Science Foundation	2,539,354.00		2,586,484.00
				6,250,412.00		4,665,534.00
Faculty of Engineering	K.D.W .Nandalal "Design Guidelines For Wind Loading in Sri Lanka"	NSF (RG/2007/W &E/02	National Science Foundation	830,000.00		
Faculty of Engineering	Dr.Jagath Kumara "Design and Construction Of a Signal Meter"	NSF(RG2007/ SI/02)	National Science Foundation	950,000.00		
Faculty of Engineering	Dr. Athputha Raja "Doubly fed induction generator with energy store for wind power generation"	NSF(RG/2006 /W&E/ 01	National Science Foundation	983,500.00		
Faculty of Engineering	Dr.J.J.Wijethunge "Disaster risk assessment and mitigation strategy for tropical cyclone induced storm surge hazard in Sri Lanka"	NSF(RG/2011 /ESA/ 01)	National Science Foundation	680,000.00		

Faculty of Engineering	Dr.K.B.S.N Jinadasa-Tropical Constructed Wetlands for Wastewater Treatment	UPaRF13/42/07/011/07	UNESCO-IHE	2,369,100.00		
				5,812,600.00	-	-
Faculty of Agriculture	National Science Foundation (N.S.F.)GRANT NO. RG/2006/EB/01 - Dr. Udeni Edirisinghe - Faculty of Agriculture	GRANT	NSF	2,322,000.00	-	2,322,000.00
Faculty of Agriculture	N.S.F. Reserch Grant - GRANT NO. RG/2007/BT/06 - Dr. H.A.M. Wickramasinghe Faculty of Agriculture	GRANT	NSF	953,177.00	-	953,177.00
Faculty of Agriculture	N.S.F. Reserch GRANT NO. RG/2007/BT/08 Prof.H.W. Cyril - Faculty of Agriculture	GRANT	NSF	969,065.00	-	969,065.00
Faculty of Agriculture	N.S.F. Reserch GRANT NO. RG/2007/BT/07 Dr.G.L.L.P. Silva - Faculty of Agriculture	GRANT	NSF	663,000.00	-	663,000.00
Faculty of Agriculture	N.S.F. Reserch GRANT NO. SIDA/2007/BT/04 Prof. W.A.J.M de Costa Faculty of Agriculture	GRANT	NSF	1,630,860.66	-	1,630,860.66
Faculty of Agriculture	N.S.F. Reserch GRANT NO. SIDA/2007/BT/01 Prof. W.A.J.M de Costa- Faculty of Agriculture	GRANT	NSF	2,005,067.00	-	2,005,067.00
Faculty of Agriculture	N.S.F. GRANT NO. NSF/RG//2007/BT/05 - Dr. Devika De Costa - Faculty of Agriculture	GRANT	NSF	1,504,000.00	-	1,504,000.00
Faculty of Agriculture	N.S.F. GRANT NO. RG//2009/BIOFER/002 - Dr. Jeewika Weerahewa - Faculty of Agriculture	GRANT	NSF	655,000.00	-	655,000.00
Faculty of Agriculture	N.S.F. GRANT NO. RG//2011/AG/04 - Prof. R.M.C.P. Rajapakshe - Faculty of Agriculture	GRANT	NSF	1,364,700.00	-	1,364,700.00
Faculty of Agriculture	N.S.F. GRANT NO. RG//2011/TECH-D/02 - Dr.. K.P.S. Amaraturunge	GRANT	NSF	1,545,500.00	-	1,545,500.00
Faculty of Agriculture	N.S.F. GRANT NO. NSF/RG//2003/FR/01 - Dr.. Devika De Costa	GRANT	NSF	614,935.90	-	614,935.90
Faculty of Agriculture	C.A.R.P. GRANT NO. NARP/11/UP/AG/01 - Dr.. J.L.A.P. Jayakody	GRANT	CARP	250,000.00	264,579.00	250,000.00
Faculty of Agriculture	C.A.R.P. GRANT NO. NARP/11/UP/AG/02 - Dr. J.K. Vidanarachchi	GRANT	CARP	250,000.00		250,000.00
Faculty of Agriculture	C.A.R.P. GRANT NO. NARP/11/UP/AG/03 - Mr. Mahipala -	GRANT	CARP	249,000.00		249,000.00
Faculty of Agriculture	C.A.R.P. GRANT NO. NARP/11/UP/AG/04 - Dr. T.S. Samarakoon	GRANT	CARP	259,000.00		259,000.00

Faculty of Agriculture	C.A.R.P. GRANT NO. NARP/11/UP/AG/05 - Dr. Kirthisinghe	GRANT	CARP	125,000.00		125,000.00
Faculty of Agriculture	C.A.R.P. GRANT NO. NARP/11/UP/AG/06 - Dr. Weerakkody	GRANT	CARP	141,000.00		141,000.00
Faculty of Agriculture	I.F.S. GRANT NO. E/33/49-2 - Dr. Devika De Costa - Faculty of Agriculture	GRANT	I.F.S.	1,204,805.00	-	-
Faculty of Agriculture	I.F.S. GRANT NO. 2011 C/5140-1 - Dr. L.D.B. Suriyagoda	GRANT	I.F.S.	1,341,430.00	-	-
Faculty of Agriculture	Nutrient & Water Management Of Agro Forestry System - Dr. S.P. Nissanka	GRANT	IAEA - Austria	3,129,532.00	-	-
Faculty of Agriculture	IAEA - Reserch Grant - CONTRACT NO. 16124 - Dr. G.L.L.P. Silva	GRANT	IAEA	1,260,000.00	-	-
Faculty of Agriculture	Proof Packaging Materials For Kitul Treacle & Juggary - Dr. J.A.L.P. Jayakody	GRANT	Ministry of Rural Industries	1,500,000.00	-	1,500,000.00
Faculty of Agriculture	Biofertilizer Project - Prof.. R.M.C.P. Rajapakshe	GRANT	ICEI/OVER SEAS - Sri Lanka	1,385,623.00	-	1,385,623.00
Faculty of Agriculture	Investigation Of Climate Change Trends In Different Agro - Ecologic - Dr. S.P. Nissanka	GRANT	Ministry of Environment Natural Resources	350,000.00	-	350,000.00
Faculty of Agriculture	National Training Workshop On Mainstreaming Gender Concerns - Prof. A. Wickramasinghe	GRANT	Energy Project, Netherland	2,066,240.00	-	-
Faculty of Agriculture	New Jersey Agricultural Experiment Station - Dr. A. Ariyawardena	GRANT	New Jersey USA	4,235,000.00	634,550.74	-
Faculty of Agriculture	GEF-ILR Farm Animal Genetic Resource (F AnGR) ASIA Project - Dr. G.L.L.P. Silva	GRANT	Asian Project - Asia	26,756,730.00	-	-
Faculty of Agriculture	Pasture Establishment Project - Prof. C.M.B. Dematawewa - Faculty of Agriculture	GRANT	ICEI/OVER SEAS - Sri Lanka	460,000.00	-	460,000.00
Faculty of Agriculture	Traning Of Staff Veterinery Offices & Dairy Famers - Prof. C.M.B. Dematawewa	GRANT	Food Agri Organization (FAO)	2,235,200.00	-	-
Faculty of Agriculture	Impact Of The Development Project - Prof. L.H.P. Gunarathne	GRANT	Ministry f the Economic Development	3,500,000.00		3,500,000.00
Faculty of Agriculture	IAEA - Reserch Grant - CONTRACT NO. 13012/ RO - Dr. G.L.L.P. Silva -	GRANT	IAEA Austria	5,198,277.97		
Faculty of Agriculture	A Study Of The Organic Manures And Their Residual Values Using 15 N A/C- Prof. U.R. Sangakkara - Faculty of Agriculture	GRANT	IAEA Vienna	1,119,269.00		
Faculty of Agriculture	ICGEB GRANT - Prof. W.A.J.M.de Costa- Faculty of Agriculture	GRANT	ICGEB, Italy	5,018,040.00		
Faculty of Agriculture	Multy Country Reserch Project - Prof. B. Marambe	GRANT	APN South Asia	3,850,000.00		
				80,111,452.53	899,129.74	22,696,928.56
Faculty of Veterinary Science	IAEA-RCM on Residue Screening Project- Prof.P.Abeynayake	Grant	International Atomic Energy Authority	1,128,374.00		

Faculty of Veterinary Science	Teasdale-corti Veterinary Public Health Project -Prof.P.Abeynayake	Grant	Canada	20,987,263.07		
Faculty of Veterinary Science	EU-Asia Link Elephant Project- Dr.N.K.Jayasekara	Grant	European Union	10,071,494.00		
Faculty of Veterinary Science	Partnership Programme with Royal Vet.College- Dr.R.S.Kalupahana	Grant	Royal Vet.College UK/ Common Wealth Commission	1,291,684.40		
Faculty of Veterinary Science	IAEA Research Grant- Prof.R.P.V.J.Rajapakse	Grant	International Atomic Energy Authority- Vienna	1,350,000.00		
Faculty of Veterinary Science	Dairy Cattle & Buffalo Improvement Project-Dr.P.G.A.Pushpakumara	Grant	Food & Agricultural Organization	2,235,200.00		
Faculty of Veterinary Science	Project on High Density Cage Culture Fish Raring System- Dr.M.N.M.Fouzi & Dr.L.J.P.A.P.Jayasooriya	Grant	Ministry of Fisheries- Central Province	643,573.00		643,573.00
Faculty of Veterinary Science	Preliminary Investigation of Rickettsial infectious in human in Sri Lanka-Prof.R.P.V.J.Rajapakse	Grant	National Science Foundation	1,970,000.00		1,970,000.00
Faculty of Veterinary Science	Epidemiological studies on Mastitis in Central Province-Dr.L.N.A.de Silva	Grant	Minstry of Agriculture	500,000.00		421,081.03
Faculty of Veterinary Science	Production of Genetically superior goat breed dry zone of Sri Lanka- Dr.P.A.B.D.Alexander	Grant	Minstry of Agriculture	280,000.00		98,203.00
Faculty of Veterinary Science	Rapid Diagnosis & control of mycobacterium infection in fish- Dr.A.Arulkanthan	Grant	Minstry of Agriculture	310,000.00		174,124.45
Faculty of Veterinary Science	Use of feed supplements to improve the performance & health status of freshwater prawn-Dr.M.N.M.Fouzi	Grant	Minstry of Agriculture	500,000.00		233,678.60
Faculty of Veterinary Science	Studies on the use of DNA based techniques in the selection of animals- Dr.H.B.S.Ariyaratne	Grant	Minstry of Agriculture	400,000.00		226,420.50
Faculty of Veterinary Science	Validation of sexed-semen technology to produce 98% female calves for commercial dairy farmers in S.L.	Grant	Minstry of Agriculture	1,200,000.00		584,492.42
				42,867,588.47	0.00	4,351,573.00
				139,246,509.75	899,129.74	33,778,035.56

G2 Details of project Expenditure (Local/Foreign funded)

Faculty	Name	TCE Rs.	Exp in 2010 Rs.	Exp in 2011	Cumulative Exp as at 31/12/2011	% of Physical Progress
Faculty of Arts	Welfare of Students with special needs			652,200.00		
Faculty of Arts	Intercollegiate Sri Lanka Education ISLE Programme					
Faculty of Arts	Eranmcs Mundes Action(ii)			52,970.49		
		-	-	705,170.49	-	
Faculty of Dental Sciences	Dental Auxiliary Training Programme	2,064,000.00	1,011,896.27	1,513,617.07	2,525,513.34	
Faculty of Dental Sciences	Sudantha Project	820,000.00		24,100.00		75%
		2,884,000.00	1,011,896.27	1,537,717.07	2,525,513.34	
Faculty of Science	Management of Postharvest Diseases in Tropical & Subtropical Fruit using their natural resistance mechanisms - AC/ACIAR/RG/01	\$A 205645	1,036,378.11	1,362,436.02	2,398,814.13	
Faculty of Science	Genetic diversity and nest paternity of the green turtle <i>Chelonia mydas</i> L. populations in Sri Lanka - IFS/A/3863	SEK 91951	42,989.30	2,509.00	45,498.30	
Faculty of Science	Seed ecology of important dry forest species in Sri Lanka - D/3815-1	SEK 73031				
Faculty of Science	Biodiversity conservation and management of Stemnopus (Dipterocarpaceae) - D/3488-1	SEK 63004	50,000.00		50,000.00	
Faculty of Science	The Project to Develop Health Drink from Aloe Vera	820,000.00		582,583.92	582,583.92	
Faculty of Science	Development of Basic techniques for Nano-encapsulation of bioactive compounds - RG/2010/NANO/04	2,127,258.00		467,870.25	467,870.25	
Faculty of Science	Impact of tropical forest fragmentation of figs and their wasp-pollinator interaction - RG/2011/NRB/01	763,800.00				
Faculty of Science	Synthesis of covalently linked transition metal macro cyclic and polypyridyl complexed suitable for the reduction of water and small hazardous molecules like CO ₂ - RG/2006/FR/02	2,539,354.00	194,564.84		194,564.84	
		6,250,412.00	1,323,932.25	2,415,399.19	3,739,331.44	
Faculty of Engineering	K.D.W .Nandalal "Design Guidelines For Wind Loading in Sri Lanka"	830,000.00	206,398.00	0	648,200.75	-
Faculty of Engineering	Dr.Jagath Kumara "Design and Construction Of a Signal Meter"	950,000.00	236,617.43	0	990,948.70	100%
Faculty of Engineering	Dr.J.J.Wijethunge "Disaster risk assessment and mitigation strategy for tropical cyclone induced storm surge hazard in Sri Lanka"	680,000.00	-	352,168.00	352,168.00	-
Faculty of Engineering	Dr. Athputha Raja "Doubly fed induction generator with energy store for wind power generation"	983,500.00	367,967.55	0	847,149.58	100%

Faculty of Engineering	Dr.K.B.S.N Jinadasa-Tropical Constructed Wetlands for Wastewater Treatment	2,369,100.00	0	708,110.95	708,110.95	–
		5,812,600.00	810,982.98	1,060,278.95	3,546,577.98	
Faculty of Agriculture	National Science Foundation GRANT NO. RG/2006/EB/01 - Dr. Udeni Edirisinghe - Faculty of Agriculture	2,322,000.00	108,797.00	240,000.00	348,797.00	
Faculty of Agriculture	NSF Reserch GRANT - GRANT NO. RG/2007/BT/06 - Dr. H.A.M. Wickramasinghe - Faculty of Agriculture	953,177.00	148,490.37	312,318.80	460,809.17	
Faculty of Agriculture	N.S.F. Reserch GRANT NO. RG/2007/BT/08 Prof.H.W. Cyril - Faculty of Agriculture	969,065.00	225,201.10	102,000.00	327,201.10	
Faculty of Agriculture	N.S.F. Reserch GRANT NO. RG/2007/BT/07 Dr.G.L.L.P. Silva - Faculty of Agriculture	663,000.00	284,000.00	42,000.00	326,000.00	
Faculty of Agriculture	N.S.F. Reserch GRANT NO. SIDA/2007/BT/04 Prof. W.A.J.M de Costa - Faculty of Agriculture	1,630,860.66	257,705.94	123,190.00	380,895.94	
Faculty of Agriculture	N.S.F. Reserch GRANT NO. SIDA/2007/BT/01 Prof. W.A.J.M de Costa- Faculty of Agriculture	2,005,067.00	335,000.00	151,600.00	486,600.00	
Faculty of Agriculture	N.S.F. GRANT NO. NSF/RG//2007/BT/05 - Dr. Devika De Costa - Faculty of Agriculture	1,504,000.00	612,097.04	115,063.60	727,160.64	
Faculty of Agriculture	N.S.F. GRANT NO. RG//2009/BIOFER/002 - DR. Jeewika Weerahewa - Faculty of Agriculture	655,000.00	-	588,679.25	588,679.25	
Faculty of Agriculture	N.S.F. GRANT NO. RG//2011/AG/04 - Prof. R.M.C.P. Rajapakshe - Faculty of Agriculture	1,364,700.00	-	-	-	
Faculty of Agriculture	N.S.F. GRANT NO. RG//2011/TECH-D/02 - Dr. K.P.S. Amaratunge - Faculty of Agriculture	1,545,500.00	-	-	-	
Faculty of Agriculture	N.S.F. GRANT NO. NSF/RG//2003/FR/01 - Dr. Dewika De Costa - Faculty of Agriculture	614,935.90	-	95,207.00	95,207.00	
Faculty of Agriculture	CARP Grant NO. NARP/11/UP/AG/01 - Dr. J.L.A.P. Jayakody - Faculty of Agriculture	250,000.00	-	-	-	
Faculty of Agriculture	CARP GRANT NO. NARP/11/UP/AG/02 - Dr. J.K. Vidanarachchi - Faculty of Agriculture	250,000.00	-	17,500.00	17,500.00	
Faculty of Agriculture	CARP Grant NO. NARP/11/UP/AG/03 - Mr. Mahipala - Faculty of Agriculture	249,000.00	-	-	-	
Faculty of Agriculture	CARP Grant NO. NARP/11/UP/AG/04 - Dr. T.S. Samarakoon - Faculty of Agriculture	259,000.00	-	-	-	
Faculty of Agriculture	CARP GRANT NO. NARP/11/UP/AG/05 - Dr. Kirthisinghe - Faculty of Agriculture	125,000.00	-	14,933.00	14,933.00	
Faculty of Agriculture	CARP GRANT NO. NARP/11/UP/AG/06 - Dr. Weerakkody - Faculty of Agriculture	141,000.00	-	21,470.00	21,470.00	

Faculty of Agriculture	I.F.S. GRANT NO. E/33/49-2 - Dr. Dewika De Costa - Faculty of Agriculture	1,204,805.00	362,345.39	366,876.42	729,221.81	
Faculty of Agriculture	I.F.S. GRANT NO. 2011 C/5140-1 - Dr. L.D.B. Suriyagoda - Faculty of Agriculture	1,341,430.00	-	-	-	
Faculty of Agriculture	Nutrient & Water Management of Agro Forestry System - Dr. S.P. Nissanka	3,129,532.00	103,596.41	107,773.25	211,369.66	
Faculty of Agriculture	IAEA - Reserch Grant - CONTRACT NO. 16124 - Dr. G.L.L.P. Silva - Faculty of Agriculture	1,260,000.00	-	516,530.78	516,530.78	
Faculty of Agriculture	Proof Packaging Materials For Kithul Treacle & Juggary - Dr. J.A.L.P. Jayakody- Faculty of Agriculture	1,500,000.00	-	-	-	
Faculty of Agriculture	Bio Fertilizer Project - Prof. R.M.C.P. Rajapakshe- Faculty of Agriculture	1,385,623.00	-	-	-	
Faculty of Agriculture	Investigation Of Climate Change Trends In Different Agro – Ecological Regions of Sri Lanka - Dr. S.P. Nissanka	350,000.00	219,000.00	22,000.00	241,000.00	
Faculty of Agriculture	National Training Workshop On Mainstreaming Gender CONCERNs - Prof. A. Wickramasinghe	2,066,240.00	930,578.30	717,696.30	1,648,274.60	
Faculty of Agriculture	New Jersey Agricultural Experiment Station - Faculty of Agriculture –Dr. A.Ariyawardena	4,235,000.00	2,520,196.06	1,241,104.74	3,761,300.80	
Faculty of Agriculture	GEF-ILR Farm Animal Genetic Resources (F AnGR) ASIA PROJECT - Faculty of Agriculture - Dr. G.L.L.P. Silva	26,756,730.00	3,780,105.52	2,565,980.56	6,346,086.08	
Faculty of Agriculture	Pasture Establishment Project - Prof. C.M.B. Dematawewa - Faculty of Agriculture	460,000.00	-	35,020.00	35,020.00	
Faculty of Agriculture	Training Of Staff Veterinary Offices & Dairy Famers - Prof. C.M.B. Dematawewa	2,235,200.00	-	1,175,301.00	1,175,301.00	
Faculty of Agriculture	Impact Of The Development Project - Prof. L.H.P. Gunarathne	3,500,000.00		706,489.00	706,489.00	
Faculty of Agriculture	IAEA - Reserch Grant - CONTRACT NO. 13012/ RO - Dr. G.L.L.P. Silva - Faculty of Agriculture	5,198,277.97	242,389.22	360,688.20	603,077.42	
Faculty of Agriculture	A Study Of The Of Manures And Their Residual Values Using 15 N A/C- Prof. U.R. Sangakkara - Faculty of Agriculture	1,119,269.00	135,625.00	42,079.00	177,704.00	
Faculty of Agriculture	ICGEB GRANT - Prof. W.A.J.M. de Costa- Faculty of Agriculture	5,018,040.00	1,516,075.84	810,735.20	2,326,811.04	
Faculty of Agriculture	Multy Country Reserch Project - Prof. B. Marambe- Faculty of Agriculture	3,850,000.00	2,912,205.78	2,375,496.65	5,287,702.43	
		80,111,452.53	14,693,408.97	12,867,732.75	27,561,141.72	
Faculty of Veterinary Science	IAEA-RCM onResidue Screening Project- Prof.P.Abeynayake	1,128,374.00	68,748.84	16,888.00	85,636.84	
Faculty of Veterinary Science	Teasdale-corti Veterinary Public Health Project - Prof. P. Abeynayake	20,987,263.07	3,632,265.46	2,475,237.04	6,107,502.50	
Faculty of Veterinary Science	EU-Asia Link Elephant Project- Dr. N.K. Jayasekara	10,071,494.00	3,668,176.87	1,832,222.39	5,500,399.26	

Faculty of Veterinary Science	Partnership Programme with Royal Vet.College - Dr. R.S. Kalupahana	1,291,684.40	432,882.76	351,954.44	784,837.20	
Faculty of Veterinary Science	IAEA Research Grant- Prof. R.P.V.J. Rajapakse	1,350,000.00	151,260.00	655,491.88	806,751.88	
Faculty of Veterinary Science	Dairy Cattle & Buffalo Improvement Project-Dr. P.G.A. Pushpakumara	2,235,200.00	—	1,507,263.05	1,507,263.05	
Faculty of Veterinary Science	Project on High Density Cage Culture Fish Raring System- Dr. M.N.M. Fouzi & Dr. L.J.P.A.P. Jayasooriya	643,573.00	264,780.00	374,323.80	639,103.80	
Faculty of Veterinary Science	Preliminary Investigation of Rickettsial infectious in human in Sri Lanka-Prof. R.P.V.J. Rajapakse	1,970,000.00	801,534.60	1,177,408.26	1,978,942.86	
Faculty of Veterinary Science	Epidemiological studies on Mastitis in Central Province - Dr. L.N.A.de Silva	500,000.00	—	421,081.03	421,081.03	
Faculty of Veterinary Science	Production of Genetically superior goat breed dry zone of Sri Lanka- Dr. P.A.B.D. Alexander	280,000.00	—	—	—	
Faculty of Veterinary Science	Rapid Diagnosis & control of mycobacterium infection in fish- Dr. A. Arulkathan	310,000.00	—	83,540.75	83,540.75	
Faculty of Veterinary Science	Use of feed supplements to improve the performance & health status of freshwater prawn-Dr. M.N.M. Fouzi	500,000.00	—	70,185.00	70,185.00	
Faculty of Veterinary Science	Studies on the use of DNA based techniques in the selection of animals-Dr. H.B.S. Ariyaratne	400,000.00	—	110,700.80	110,700.80	
Faculty of Veterinary Science	Validation of sexed-semen technology to produce 98% female calves for commercial dairy farmers in S.L.	1,200,000.00	—	104,492.42	104,492.42	
		42,867,588.47	9,019,648.53	9,180,788.86	18,200,437.39	
		137,926,053.00	26,859,869.00	27,767,087.31	55,573,001.87	

Appendix H – Audit Reports

H1 Report of the Auditor General – 2011



විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அபிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය } සිවල්/සෙඩ්/පේ/පියු/2012/50
எனது இல }
My No. }

ඔබේ අංකය }
உமது இல }
Your No. }

දිනය }
திகதி } 2013 සැප්තැම්බර් ෪ දින.
Date }

උපකුලපති,
පේරාදෙණිය විශ්වවිද්‍යාලය.

පේරාදෙණිය විශ්වවිද්‍යාලයේ 2011 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 1978 අංක 16 දරන විශ්වවිද්‍යාල පනතේ 108 වගන්තිය ප්‍රකාර විගණකාධිපති වාර්තාව.

සමාංක හා 2013 පෙබරවාරි 18 දිනැති මාගේ ලිපියට යොමු වේ.

02. ඉහත සඳහන් ලිපිය සමඟ එවන ලද මාගේ වාර්තාවේ ඉංග්‍රීසි අනුවාදය මේ සමඟ එවා ඇත.


එච්.පී.එස්. සමරසිංහ,
විගණකාධිපති.

- පිටපත් :-
1. ලේකම් - උසස් අධ්‍යාපන අමාත්‍යාංශය
 2. සභාපති - විශ්ව විද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව

306/72, පොල්දූව පාර,
බත්තරමුල්ල, ශ්‍රී ලංකාව

இல. 306/72, பொல்துவ வீதி,
புத்தரமுல்லை இலங்கை

No.306/72, Polduwa Road,
Battaramulla, Sri Lanka

දුරකථනය }
தொலைபேசி } 2887028 / 034
Telephone }

ෆැක්ස් අංකය }
பக்ஸ் இல } 2887223
Fax No. }

ඉලෙක්ට්‍රොනික් තැපෑල }
ஈ- மெயில் } oaggov@slt.net
E-mail. }

18 February 2013

CL/KD/J/PU/2012/50

The Vice Chancellor,
University of Peradeniya

Report of the Auditor General on the Financial Statements of the University of Peradeniya for the year ended 31 December 2011 in terms of Section 108 of the Universities Act No. 16 of 1978.

The Audit of Financial Statement of the University of Peradeniya comprising the balance sheet as at 31 December 2011 and the income statement, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154(1) of the constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 107(5) of the Universities Act No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the University in terms of Section 108(1) of the Universities Act appear in this report. A detailed report in terms of Section 108(2) and 111 of the Universities Act was issued to the Vice Chancellor of the University on 27 September 2012.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on conducting the audit in accordance with Sri Lanka Auditing standards. Because of the matter described in the Basis for Disclaimer of Opinion paragraph, however, I was not able to obtain sufficient and appropriate audit evidence to provide a basis for an audit opinion.

1.4 Basis for Disclaimer of Opinion

As a result of the matters described in paragraph 2.2.1 and 2.2.4 of this report, I am unable to determine whether any adjustments might have been found necessary in respect of recorded or unrecorded items, and the elements making up the income statement, statement of changes in equity and cash flow statement.

2. Financial Statements

2.1 Disclaimer of Opinion

Because of the significance of the matters described in paragraphs 2.2.1 and 2.2.4 of this report, I have not been able to obtain sufficient appropriate audit evidence to provide a basis for an audit opinion. Accordingly, I do not express an opinion on these financial statements.

2.2 Comments on Financial Statements

2.2.1 Accounting Deficiencies

The following observations are made.

- (a) Due to omission of staff loan balances of Rs. 15,350 relevant to 09 employees, the staff loan balance had been understated by that amount in the financial statements.
- (b) The value of fixed assets purchased by the Laboratory Services Fund for the provision of animal diseases diagnostic services to external parties under the Faculty of Veterinary Science amounted to Rs. 682,491. This value had not been capitalized and also no adjustment for depreciation thereon had been made.
- (c) Five employees had been recruited during the year under review on agency basis without proper approval and a sum of Rs. 1,096,010 had been paid to them as salaries. A provision of Rs. 306,883, payable to the Employees Provident Fund and Employees Trust Fund as employee / employer contributions of those employees and contributions of Rs. 552,699 payable to the Employees Trust Fund in respect of 07 officers for the period from 2004 to 2011 who were in service in the Information Technology Unit, had not been made in the accounts.
- (d) Loss of fixed assets valued at Rs. 756,427 belonging to the Senate had been inappropriately disclosed in the accounts and as such, the fixed assets had been overstated by that amount and the relevant annual provision for depreciation amounting to Rs. 151,286 had also been overstated in the accounts.
- (e) The current assets amounting to Rs. 96,142,008 and current liabilities amounting to Rs. 7,696,227 belonging to the Distance and Continuous Education Unit operated under the university had not been taken to the consolidated balance sheet of the university.

- (f) According to the letter No. KD/LM/6910 dated 20 June 2011 of the Provincial Valuer addressed to the Registrar of the University of Peradeniya, the value of 94 motor vehicles, which had become zero belonging to the university had been assessed at Rs.95,159,000. However, it had been shown in the financial statements of the year under review as Rs. 105,159,000 and as a result the value of assets and the annual depreciation thereon had been overstated by Rs. 10,000,000 and Rs. 2,000,000 respectively.
- (g) The value of 12 motor vehicles amounting to Rs. 2,895,000 which were ready for auctioning in the year 2012 had not been included in the financial statements of the year under review.
- (h) Three debit balances and six credit balances totaling Rs. 10,554,842 and Rs.17,678,306 in the Information Technology Resources Centre operated under the university relating to the year 2011 had not been included in the financial statements.
- (i) The value of bonds amounting to Rs. 40,518,412 due from 31 lecturers and officers who had breached agreements had not been included in the accounts under “breach of agreements”.

2.2.2 Unreconciled Control Accounts

The following observations are made.

(a) Name of Account	Balance as per Account	Name of Subsidiary Record	Balance as per Subsidiary Record	Difference
-----	-----	-----	-----	-----
	Rs.		Rs.	Rs.
Stock Account (Faculty of Dental Science)	2,684,237	Stock verification reports	3,828,512	1,144,275
Staff loans	113,347,203	Schedule	112,910,993	436,210
Staff loans (Transport, Distress and Computers)	26,128,978	Ledger Account	26,754,948	625,970
Distress loans (old)	1,412,725	Loans Abatement records	-	1,412,725
Acquisition of Capital Assets	124,419,440	Schedule No. 20 (A,B,H)	218,938,340	94,518,900
Office furniture and equipment purchased during the year	56,394,384	Capital expenditure ledger	53,932,314	2,462,070
Balances of bonds due from 19 lecturers / officers who breached agreements	19,478,535	As per file	20,386,099	907,564
05 balance sheet items	13,031,227,849	Schedule	12,490,131,388	541,096,461
Fixed assets Revaluation surplus	7,535,017,867	Schedule	11,463,149,141	3,928,131,274
Revaluation Reserve	2,445,457,678	Schedule	2,440,915,018	4,542,660

Profit and Loss

General Reserve	4,643,309,791	Appropriation Account	4,644,539,147	1,229,356
Closing balance of the General Reserve in the previous year	4,335,764,519	Appropriation Account	4,336,993,976	1,229,457
Value of Multimedia Projector	1,123,520	Paid voucher	805,400	318,120
Electricity bills Receivable - Post Graduate Institute of Agriculture	811,184	As per the financial statements of the Post Graduate Institute of Agriculture	935,252	124,068
Current Liabilities	8,600,209	Schedule	36,937,661	28,337,452
Opening balance of Office and other Equipment (As per Register of property plant and Equipment)	456,409,598	Register of Computation of Depreciation	457,115,898	706,300
	-----		-----	-----
Total	32,801,587,717		36,308,274,087	4,607,222,862
	=====		=====	=====
			=	

- (b) Between the value of depreciation on the assets added during the year under review and the depreciation adjustment schedule, depreciation on assets to be made at a lesser percentage and depreciation on assets to be made at a higher percentage had been overstated and understated by Rs. 634,252 and Rs. 557,754 respectively.

2.2.3 Accounts Receivable and Payable

The following observations are made.

(a) Particulars	Value	Period of Non-settlement
-----	-----	-----
Accounts Receivable	Rs.	

Electricity Charges	1,205,566	From 01 month to more than 05 years
Water Charges	2,431,046	- do -
Income on Land Taxes	272,989	- do -
04 Debtor Balances	2,984,996	From 03-11 years
Lands and Buildings Tax	12,109,000	From 01 to 24 years
Income (04 institutions)		
Distress Loans of 14 Officers	1,283,102	06 years
Unsettled Festival Advances	262,503	More than 10 months
Loan Balances of 04 Officers who Proceeded Abroad	172,378	More than 10 years
Loan Balances of 06 officers Retired, Deceased, Terminated of service	242,322	More than 10 years
14 balances of Unsettled Research Advance Grants	264,487	From 09 to 13 years
07 Grant Balances	42,290	From 15 to 20 years
05 Unsettled Advance Balances	114,997	From 07 to 12 years
Cash Balances of Account No. 11047000	400,000	More than 05 years

Accounts Payable

02 Creditors Balances	149,878	06 years
Employees Trust Fund and Surcharges	819,931	More than 01 year

- (b) In terms of Financial Regulation 212(2)(v), every effort should be made to recover the salary advances paid as early as possible. As action had not been taken accordingly, the unsettled salary advances totaling Rs. 488,552 comprising balances of Rs. 45,544 remained for more than 03 months, balances of Rs.299,744 remained for 05 to 10 years old and balances of Rs. 143,264 which could not be traced had been included in the sundry advance balance as at 31 December 2011.
- (c) Letters of appointment had not been issued to the employees of the Engineering Design Centre, affiliated to the Faculty of Engineering in terms of paragraph 18.14 of Chapter III of the University Establishments Code and contributions to the Employees Provident Fund and Employees Trust Fund, amounting to Rs.180,000 and Rs. 21,600 respectively of those employees payable as at the end of the year under review had not been remitted to those funds.
- (d) The balance of the stock adjustment account amounting to Rs. 13,168,099 as at the end of the year under review had not been settled for a number of years and it had been shown under sundry creditors in the accounts.

2.2.4 Lack of evidence for audit

Evidence indicated against each following item of account was not made available.

Item of Account	Amount	Evidence not made Available
-----	-----	-----
	Rs.	
Staff Loans	113,347,203	Loan Schedules
Receivables : -		
i. From North East and Jaffna Universities	3,819,554	Schedules
ii. From Lecturers who Breached Agreements	3,691,766	Schedules

	120,858,523	
	=====	

2.2.5 Non-compliance with Laws, Rules, Regulations and Management Decisions

The following instances of non-compliance with laws, rules, regulations etc were observed.

Reference to Laws, Rules, Regulations etc.	Non-compliance
-----	-----
Financial Regulations of the Democratic Socialist Republic of Sri Lanka Financial Regulation 371(2)	i. An ad-hoc sub imprest should be settled immediately after the purpose is completed for which it was granted and according to the management rules of the university employees, it should be settled within 21 days after the purpose was completed. However, there were delays from 2 ½ to 06 months after being given 04 advances totaling Rs.180,018 to the Faculty of Arts.

- ii. Even though the ad-hoc sub imprests should be settled immediately after the purpose is finished for which it was granted, the unsettled advance balances as at 31 December of the year under review and the balances relevant to the preceding years amounted to Rs. 3,320,556.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the operation of the university had resulted in a deficit of Rs. 2,486,553,264 for the year ended 31 December 2011, before taking into account the government grant received for recurrent expenditure and this deficit had amounted to a sum of Rs. 348,897,221 after taking into account the government grant received for recurrent expenditure. As compared with the corresponding deficit of Rs.2,020,489,948 for the preceding year, before taking into account the government grant received for recurrent expenditure and that deficit had amounted to a sum of Rs. 174,526,298 after taking into account the government grant received for recurrent expenditure. Accordingly, the deficit for the year under review after taking into account the government grants, had increased by Rs. 174,370,923 as compared with that of the preceding year. Personal emoluments, contractual services and supplies and consumable expenditure by Rs. 288,141,158, Rs.35,534,950 and Rs. 10,585,568 respectively had increased mainly as compared with that of the year 2010.

3.2 Transactions not supported by adequate authority

The following observations are made.

- (a) As a result of incurring expenditure in excess of income relating to 07 other funds of the University without proper approval, a deficit of Rs. 6,197,609 was shown in those funds.
- (b) (i) A stock of planks had been purchased on 05 May 2011 from a private supplier for Rs. 163,500 for making household furniture for the Vice Chancellor's Office. This purchase had been made with deficiencies such as failure in following the government procurement procedure, determination of specifications and calling for open quotations etc.
- (ii) In the Physical examination of these planks on 16 February 2012 revealed that 24 planks purchased in good condition had cracked 42 ½ feet horizontally and those planks had become non-usable to make furniture. The balance planks would also become non-usable as they were not used and as such, it was observed that a sum of Rs. 108,580 incurred on the purchase of planks had become a loss to the University Fund.

3.3 Transactions of Contentious Nature

The following observations are made.

- (a) A sum of Rs. 20,987,263 had been received during the years from 2008 to 2011 for a research project commenced in the year 2008 by the Faculty of Veterinary Science in collaboration with a foreign university by the Department of Veterinary Science and Zoological Livestock Development and a sum of Rs. 18,445,971 had been spent. However, an agreement with the Vice Chancellor by the relevant parties had not been entered into for the project in terms of Sub-section (XV) of Section 45(2) of the Universities Act No. 16 of 1978.

- (b) Despite provisions not been made available under grant agreement entered into for a Veterinary Health Project without prior approval of the Commission in terms of Paragraph 4.1 and 4.2 of Chapter VII of the Universities Establishments Code, overtime allowance of Rs. 158,392 had been paid to the officers of the University for the period 2008 to 2011.
- (c) Without the approval of the Board of Control of the University, a Senior Professor of the Faculty of Agriculture in the University of Peradeniya and an officer in the Post Graduate Institute of Agriculture had opened a bank account in a state bank and transactions valued at Rs. 2,755,290 had been carried out on external researches after entering into a memorandum of understanding.
- (d) Contrary to Circular letter No. PE/1/174/11(b) dated 10 March 1978 of the Director General of Public Enterprises, a sum of Rs. 36,930,418 had been paid to the officers as second and third language proficiency allowance for the period 1994 to 31 December 2011.
- (e) Contrary to the Circular letter No. PD/I/NS/DL/GS/A/078 dated 18 July 2003 of the Director General of National Budget, academic allowance had also been included in the computation of contributions to the Employees Provident Fund and the Employees Trust Fund and as such, overpayments of Rs. 129,138,230 and Rs.25,827,644 had been made during the period from 1997 to April 2011.

4. Operating Review

4.1 Performance

Expenditure incurred on academic activities and the average expenditure incurred per student as compared with the previous 02 years are given below.

Faculty	No. of Students			Direct Academic Expenditure			Cost Per Student		
	2011	2010	2009	2011	2010	2009	2011	2010	2009
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Arts	3730	3616	3186	255,550,170	224,012,204	224,912,230	68,512	61,650	70,594
Engineering	1655	1585	1533	212,734,379	192,843,183	176,235,529	128,540	121,668	114,961
Agriculture	925	875	839	217,327,320	167,454,164	154,168,707	234,948	191,376	183,753
Medicine	1222	1018	995	195,790,486	176,364,899	172,313,385	160,221	173,246	173,179
Veterinary Science	388	362	402	84,227,459	65,362,843	74,309,290	217,081	180,560	184,849
Science	1725	1696	1697	197,721,071	170,151,837	178,082,200	114,621	100,325	104,939
Dental Science	380	388	383	146,680,848	126,687,174	115,052,672	386,002	326,513	300,399
Para Medicine	685	711	570	50,295,539	36,633,088	28,610,676	73,424	51,523	50,194

4.2 Operating Inefficiencies

The following observations are made.

- Rent agreements had been entered into with 02 state banks in the years 1982 and 2002 to operate the banks in the Senate building and without revising the monthly rental. Since then the monthly rentals of Rs.300 and Rs. 450 were being recovered even up to the end of the year under review.

- (b) In terms of Financial Regulation 1642, when an accident is occurred to a vehicle, it should be immediately complained to the nearest police station and action should be taken in terms of Financial Regulation 104 but, without doing so, repairs by incurring an expenditure of Rs. 907,617 had been carried out during the year under review for 09 vehicles.
- (c) Even though the recommendation and the supervision of the Engineer in the motor vehicle repair unit of the Faculty of Engineering should be obtained before and after the repairs are carried out, action had not been taken accordingly, in respect of vehicle repairs carried out in 10 instances by incurring an expenditure of Rs. 412,324.
- (d) As soon as a loss or damage occurs, inquiries should be instituted to ascertain the extent and causes of the loss and to fix responsibility as per Financial Regulation 104(1). Nevertheless, such provisions had not been followed in respect of 39 vehicle accidents occurred from 2006 to 2011.
- (e) Even though advances of Rs. 1,552,910 had been paid to the Ceylon Electricity Board for the supply of electricity to the Meewathura water pump house on 02 September 2010, action had not been taken to get the electricity supply and settle the advances even by 08 July 2012.
- (f) A sum of Rs. 41,145,504 received for foreign scholarships, rehabilitation, making access roads to disabled persons and providing water supply to the Marcus Fernando Hall had been spent for the acquisition of buildings and equipment without proper approval.
- (g) The value of equipment and consumables supplied to the Technological Resources Centre by the Faculty of Medicine during the year under review amounted to Rs.366,775 and Rs. 253,422 respectively, but action had not been taken to settle that money to the Faculty of Medicine.

- (h) A balance of bonds valued at Rs. 143,331,957 receivable as at 31 December 2011 from 185 lecturers since 1988 who breached agreements had not been recovered even by the end of the year under review.
- (i) Before becoming a candidate of a Parliamentary Election in terms of Section 2.1 of Chapter XVII of the Universities Establishments Code, a person should resign from his post in terms of Section 04 of Chapter V thereof. However, the following matters were observed in respect of contesting for the Parliamentary Elections in the year 2010 by a Senior Lecturer in the Department of Sociology of the Faculty of Arts.
- i. This lecturer had resigned on 17 February 2010 but he had not given 03 months notice. However, the three months salary amounting to Rs. 136,050 had not been recovered by the University and the Vice Chancellor had accepted his resignation by his letter No. AE/A/12 dated 26 February 2010 and released his pension gratuity of Rs. 736,937.
 - ii. In terms of Section 2.1 of Chapter XVII of the Universities Establishments Code, an officer who resigned can be re-employed, if that post is in vacant position and any other officer has not been appointed. However, despite 02 officers having been recruited to that post, that particular lecturer had been re-employed by granting special no pay leave for the period of 17 February 2010 to 14 June 2010 by Vice Chancellor's letter dated 05 May 2011 and he had been paid a sum of Rs. 2,144,050 as salaries and allowances from that date to 18 June 2012.

- (j) The Vice Chancellor had issued a letter of vacation of post to a lecturer with effect from 01 August 2011 by his letter No. AE/EN/08 dated 23 September 2011 and according to that letter, the value of bond amounting to Rs. 1,857,798 and 03 months salary amounting to Rs. 140,138 should be recovered. Nevertheless, he had settled only Rs. 10,000 in the year 2011 in this regard and a further sum of Rs. 1,797,936 should have been recovered by the University. Without taking action to recover these dues and without recovering the EPF balance of Rs. 325,159 remaining in his account, it was decided to recover dues by monthly instalments of Rs. 30,000 at the meeting held on 28 January 2012 of the Board of Control as per decision No. 405.13.3. However, action had also not been taken accordingly.
- (k) Even though it is the responsibility of the Accounting Officer to recover surcharges arising out of a cash fraud of Rs. 33,250 done by a lecturer in the Department of Fine Arts of the Faculty of Arts in the University of Peradeniya in terms of Section 23.6 of Chapter XLVIII of the Establishments Code of the Republic, action had not been taken to recover that sum and the 25 per cent of Departmental charges of Rs. 41,562 as per the decision No. 397.3.1.14 dated 25 June 2011 of the Board of Control.
- (l) A lecturer in the Department of Philosophy and Psychology of the Faculty of Arts had been appointed to a post of Senior Lecturer II Probationary, with effect from 24 February 1996. He had taken study leave and seminar leave during the period from 07 July 1996 to 25 August 2005 and completed his post graduate studies. Without completing a compulsory service period in terms of Section 34.1 of Chapter X of the Universities Establishments Code, he had been released to the Ministry of Mass Media and Information for the period from 01 December 2005 to 02 May 2010 without pay. Then he had been released to the post of Chairman of the Central Environment Authority from 07 May 2010 to 07 May 2012 without pay. A sum of Rs. 3,430,102 had been paid to the Ministries by the University for the period from 01 December 2005 to 30 April 2010 during which he had been employed.

(m) A lecturer belonging to the Department of Psychology of the Faculty of Medicine had proceeded abroad for a Post Graduate Course from 01 March 2006 to 28 February 2007 with pay and from 04 April 2008 to 12 July 2009 without pay. Without completing this Post Graduate Course, he had served in a Senior Registrar post in another country from 16 August 2007 to 16 August 2008. In terms of Circular No. 2010/01 of the Department of Trade, Tariff and Investment Policy, the management of the University had recommended to obtain the vehicle import license and though the salaries amounting to Rs. 2,624,473 had been paid to him for the period from 01 March 2006 to 31 December 2011, he had not completed his Post Graduate Course.

(n) (i) In terms of Sub section 1.2.3 of Chapter III of the Universities Establishments Code and without the approval of the Board of Control, a female Medical Officer had been recruited to the post of Temporary Lecturer and Temporary Clinical Registrar for a period of 10 years from 2002 to 2012 and a sum of Rs. 2,061,573 had been paid as salaries and allowances

(ii) Even though the officers who serve on temporary basis are not entitled leave with pay, above Medical Officer had been granted leave with pay for the period from July to December 2004 to follow a training course with the approval.

4.3 Operating Inefficiencies

In terms of Sections 03 and 04 of Chapter XXVI of the Universities Establishments Code, action should be taken on Boards of Survey Reports by the appointing authority immediately after the receipt of the Board of Survey Reports. Nevertheless, no action whatsoever had been taken in respect of obsolete stock, expired stock and slow moving stock as per the stock valued at Rs. 197,288 verification reports as at 31 December 2011 of the Distance and Continuous Education Institute. No action had been taken in respect of stock shortages and excesses valued at Rs. 8,839 and Rs. 55,766 respectively even up to May 2012. Similarly, the value of 1455 items of stock in 10 stores had also not been assessed and brought to accounts.

4.4 Idle and Underutilized Assets

The following observations are made.

- (a) Twenty finger printing machines by incurring an expenditure of Rs. 1,302,336, had been purchased on 30 December 2011 for marking in and out of the academic and non-academic staff of the University, but none of the machines had been used from the date of purchase and remained idle.
- (b) Seven other funds balances valued at Rs. 1,060,931 remaining for 05 to 10 years and another 21 funds balances valued at Rs. 5,062,886 remaining for 01 to 04 years had remained idle up to the end of the year under review.
- (c) A generator valued at Rs. 774,101, a bio gas system the value of which was not computed and a motor cycle in the farm of the Faculty of Veterinary Sciences had been idle and action had not been taken to utilize those assets effectively.

- (d) By utilizing a foreign grant of Rs. 1,128,374 received on 31 May 2010, the expenditure incurred by 31 October 2011 amounted to Rs. 28,429. Accordingly, a sum of Rs. 1,099,945, representing about 97 per cent had been idle for the period of 01 year and 05 months.
- (e) In terms of Section 11 of the Finance Act no. 38 of 1971 and Section 8.2.2 of the Manual on Good Governance stated in the Public Enterprises Circular No. PED/12 dated 02 June 2003, all the surplus money should be invested in Fixed Deposits, Treasury Bills, Short Term Deposits or any other effective investments. Nevertheless, a balance of a research fund amounting to Rs. 20,639,456 in four faculties as at 31 December 2011 and a balance of the retirement gratuity fund amounting to Rs. 688,728,914 had not been invested in an effective manner.
- (f) Even though, a sum of Rs. 6,652,754 for a Government Quarters and a sum of Rs.237,112 for the purchase of furniture for that Quarters had been spent without proper authority for a veterinary surgeon for farm supervision relating to the Faculty of Veterinary Medicine and Animal Sciences, those assets had been idle even by the end of the year under review.
- (g) The new building, the work of which was completed and handed over on 10 June 2006 by incurring an expenditure of Rs. 6,429,726 for the Para Medical Degree course of the Faculty of Medicine had not been utilized for any fruitful purpose from 2006 to the year under review.
- (h) The balances of 02 bank accounts totaling Rs. 891,597 had remained idle without being utilized for any purpose for the period from 01 to 02 years.
- (i) There were no transactions in 67 research funds during the year 2011 and the balances of Rs. 21,856,528 had remained dormant during the year under review.

- (j) There were 226 items of articles valued at Rs. 599,900 without being used, 128 slow moving items valued at Rs. 1,284,491 and 55 damaged stock items valued at Rs.88,748 in 09 stores of the University and a proper procedure had not been followed in this regard.
- (k) Out of 3903 curb stones valued at Rs. 1,248,749 purchased in the year 2008, 3188 curb stones valued at Rs. 984,234 had remained unprotected, outside the stores. This stock had been purchased without requirement and 08 types of goods valued at Rs. 259,913 had been purchased several years ago. Those stocks had been stored in the stores due to not requesting for certain period, requesting lesser quantity and not used at present. The particulars of dates of purchase of those items were also not made available for audit.
- (l) In the examination of balance stock of tyres in the civil maintenance stores, it was observed that 17 tyres valued at Rs. 29,314 purchased 04 years ago and 14 tyres valued at Rs. 132,253 purchased 1-2 years ago had not been issued up to the date of audit on 05 December 2011 since the date of purchase. It was also revealed in audit that there were no vehicles for which this type of tyres could be used in the University and as such, there was no demand. Therefore the expenditure incurred thereon had become fruitless.
- (m) A stock of saucepans and aluminum mesh sheets purchased in the years 2010 and 2011 totaling Rs. 838,090 had been stored unnecessarily in the civil maintenance stores without being issued even one item.
- (n) In terms of Sub Section 2.2 of Chapter V of the Universities Establishments Code, the release of employees of the University to other institutions should be done only with the approval of the Board of Control. Nevertheless, 09 officers and employees of the University had been released to an institute established in the name of Technological Resources Centre under the Faculty of Medicine and the salaries and overtime totaling Rs. 10,175,463 and Rs. 606,292 had been paid to them up to the date of audit.

4.5 Identified Losses

The following observations are made.

- (a) Action in terms of Financial Regulation 104(1) and 156(1) had not been taken in respect of losses valued at Rs. 830,387 recoverable on vehicle accidents incurred from 2007 to 2011.
- (b) Action in terms of Section 27 of the Employees Trust Fund Amendment Act No. 03 of 1982 and in terms of Financial Regulation 156(1) had not been taken in respect of surcharge of Rs.262,805 payable due to non-payment of contributions to the Employees Trust Fund.

4.6 Lapses in Contract Administration

The following observations are made.

- (a) Even though, it was agreed with the Central Engineering Consultancy Bureau on 11 November 2008 for the work of the stage II of the Veterinary Medicine Teaching Hospital of the Faculty of Veterinary Medicine with an estimated value of Rs.31,560,553 a mobilization advance of Rs. 6,312,110 had been paid on 18 June 2008 and the relevant work had been handed over on 24 October 2008 without an agreement, performance bond and an insurance bond. Despite the quotations relating to it, the 02 part payments made on 18 November 2008 totalled Rs. 8,330,554 had not been approved.

- (b) According to the Government Procurement Guidelines of 25 January 2006, the mobilization advances should be recovered in the proportion of part payments. However, the advance balance of Rs. 1,047,300 recoverable as at 31 December 2011 from a contract of which the final bills had been settled on 11 December 2011 and an advance balance of Rs. 954,456 recoverable as at 31 December 2011 from a contract of which a sum of Rs. 11,981,500 equivalent to 72 percent of the contract value had been paid by 31 December 2011 had not been recovered.
- (c) Even though, an advance of Rs. 500,000 had been paid to the State Engineering Corporation on 20 January 2009 for the construction of a seminar hall in the University of Peradeniya, the relevant construction had not been even commenced by 08 July 2012 though 03 years had lapsed.

4.7 Personnel Administration

- (a) Contrary to the Paragraph 1.2.3 of Chapter III of the Universities Establishments Code, 30 appointments for 11 posts had been recruited to a project in the Faculty of Veterinary Medicine with the approval of the Vice Chancellor as the appointing authority, without the approval of the Board of Control of the University and allowances totaling Rs. 5,029,905 had been paid during the period 2008 to 2011.
- (b) In terms of Paragraph 02 of Chapter III of the Universities Establishments Code, an appointment can be made only to the approved cadre of the University. Nevertheless, 12 employees had been recruited to various posts in the Post Graduate Course Centre which had not been included in the approved cadre.

- (c) A Labourer who had been attached to the Faculty office of the University of Peradeniya, and had been working in the Post Graduate Unit of the Faculty of Arts, had been attached to the Post Graduate Unit of the Faculty of Arts which had been established without proper approval in terms of Sections 3.4 and 18.14.8 of Chapter III of the Universities Establishments Code as a KKS and paid a sum of Rs. 1,396,420 as salaries to him for the period from 2007 to the end of the year under review.
- (d) Although, the approved number of posts to be recruited to the non-academic staff of the university on contract basis is only one, 04 persons had been recruited to those posts and paid the salaries of Rs. 900,860 during the year under review in excess of that limit.
- (e) Although, the visiting lecturers should be recruited in terms of Section 26.1 of Chapter III of the Universities Establishments Code, without being done accordingly a sum of Rs. 7,367,353 had been paid as visiting lecture fees during the year under review. There were 236 vacancies in the academic staff and as such, 153 temporary lecturers had also been recruited in excess of the approved limit.

4.8 Vehicles Utilization

Fuel consumption of Motor vehicles belonging to the Faculty of Medicine had not been tested in terms of Public Administration Circular No. 41/90 dated 10 October 1990 and Chapter XXVII of the Universities Establishments Code. As a result, it was observed that number of Km run per litre of fuel in 03 vehicles belonging to the Faculty of Medicine had an abnormal difference ranging from 2.72 to 14.42 Km.

5. Accountability and Good Governance

5.1 Corporate Plan

The following deficiencies were observed.

- (a) In terms of Section 5.1.2 of the Public Enterprises Circular No. PED/12 dated 02 June 2003, an analysis on components such as particulars of land and buildings, human resources and management skills, organization charts, strengths, weaknesses, requirements and threats and operating analysis of previous 03 years etc. had not been included in the Corporate Plan relating to the period 2007-2011 submitted to audit.
- (b) According to Section 5.1.3 of the Public Enterprises Circular No. PED/12 of 02 June 2003, copies of the updated and approved Corporate Plan should be sent to the Line Ministry, Department of Public Enterprises, Treasury and the Auditor General along with the Annual Budget before the minimum of 15 days of the beginning of every financial year. However, the Corporate Plan prepared for the period 2007-2011 had not been so updated and submitted.

5.2 Procurement Plan

Although, plant and machinery, motor vehicles, furniture and fittings, library books and other things valued at Rs. 99,077,927 had been purchased during the year under review, a Procurement Plan relating thereto had not been prepared.

5.3 Budgetary Control

The following deficiencies were observed.

- (a) According to the budget presented for the year under review, provision for the purchase of motor vehicles had not been made, but a new vehicle had been purchased in the year under review by incurring the expenditure of Rs. 3,650,000. Approval of Treasury and provision had not been made therefore.
- (b) In comparing the budget referred to the Chairman of the University Grants Commission by the Vice Chancellor's letter No. FS/00/01/28 dated 14 February 2011 with the budget submitted along with the financial statements of the year under review, there were differences in expenditure heads 14 and 03 amounting to Rs.16,100,000 and Rs. 2,425,000 respectively.
- (c) In comparing income and expenditure in the annual budget estimates with the actual income and expenditure, it was observed that there was an overestimation of Rs.16,320,170 in the 06 revenue items and an underestimation of Rs. 385,574,799 in 09 items. There were overestimation of Rs. 138,135,226 in the 39 expenditure items whereas there were underestimation of Rs. 242,630,296 in the 15 items and as such, it was observed that the budget had not been made use of as an effective instrument of management control.
- (d) Although, revenue estimates totaling Rs. 28,350,000 had been made for 03 revenue items, no income whatsoever had been earned during the year under review.
- (e) Research allowances amounting to Rs. 72,290,079 which had not been included in the annual budget estimates had been spent during the year under review.
- (f) Even though, provisions totaling Rs. 3,100,000 had been made for 04 items of expenditure from the budget estimates, no expenditure whatsoever had been incurred during the year under review.

(g) According to the budget estimates presented for the year 2011, the provision made for the purchase of Library books amounted to Rs. 5,000,000 but in addition to that books valued at Rs. 13,103,675 had been purchased uneconomically without being based on the requirement.

(h) Contrary to the Financial Regulation 127(2), payments amounting to Rs. 51,738,340 had been made in excess of the capital grants given by the Treasury in the year 2011 to the University of Peradeniya.

6. Systems and Controls

Deficiencies in systems and control observed during the course of audit were brought to the attention of the Vice Chancellor from time to time. Special attention is needed in respect of the following areas of control.

- (a) Preparation of Accounts
- (b) Revenue collection and Accounting
- (c) Contract Administration
- (d) Delays in Settlement of Advances
- (e) Revaluation of Fixed Assets
- (f) Stock Control and Maintenance of Inventory Registers
- (g) Registration of Vehicles and Maintenance of Registers
- (h) Implementation of Researches

H.A.S. Samaraweera

Auditor General

H2 The steps proposed to be taken with regard to the matters pointed out in the Audit Report on the Account of the University of Peradeniya for the year 2011

University of Peradeniya

Matters referred in the Auditor General's Report as per the 108th Sentence of the Universities Act No.16 of 1978 on the Financial Statements for the year ended 31.12.2011 with proposed actions

2.2. Comments on Financial Statements

Auditor General’s Report Para No.	Actions taken and proposed by the University			
2.2.1 Accounting errors	(a)	The remaining balance is only Rs.11,100/- Rs.5400/- can not be recovered as those employees have resigned/retired from university services. However, action has been taken to recover the due amount from the responsible persons having made inquiries.		
	(b)	Date	Voucher No.	Value (Rs.)
		2011.08.25	216H00418	106,700/-
		2011.02.23	216H00100	475,008/-
		2011.08.29	216H00309	<u>100,783/-</u>
				<u>682,491/-</u>
		The above assets have been capitalized and included in the Fixed Assets Register for 2012.		
	(c)	Contributions to Employees Provident and Trust Funds for those employees who were on assignment basis have already been paid.		
	(d)	As inquiries on relevant losses have been completed, action have been taken to remove those assets from the accounts, informing the Accounts division.		
	(e)	Since the Centre for Distance and Continuing Education (CDCE) is a unit of the University of Peradeniya, inter transactions in the form of receivables and payable balances have been set off in a current account and shown in the consolidated balance sheet. It has been mentioned as a correct accounting practice.However, based on the Auditor General’s instructions, the relevant assets and liabilities have been shown separately in 2012.		

- (f) According to the two letters referring KD/LM/6910 and KD/LM/7240 from the Provincial Valuer, Rs.105,159,000/- is the revalued amount for the motor vehicles belonging to the University of Peradeniya. Action has been taken to account the correct depreciation amount.
- (g) It has been corrected in 2012
- (h) Debit and credit transactions relevant to 2011 mentioned in the para have been entered in the Information Technology Centre fund account.

The fixed deposits and multimedia projectors should come under fixed assets and accruals and payables to employees provident fund which should come under current liabilities although it has not been entered into the balance sheet. The other assets and liabilities have been correctly entered through the Information Technology Centre Fund account.

- (i) Bond valuations amounting to Rs.4,684,502/- from

E. Sithirasanen,
B. Siridharan,
D.N. Herath and
U.K. Seneviratne have been released fully.

Bond values of S. S. Jeganayagam (Rs.1,831,589/-) and J. C. L. Dehipitiya (Rs.101,187/-) have been accounted from 2011 and bond values amounting to Rs.24,112,726/- have been posted to accounts in 2012. The remaining bond valuations amounting to Rs.9,676,746/- should be correctly calculated and informed to the Accounts Division.

2.2.2 Un-reconciled control accounts

Stock account (Faculty of Dental Sciences)

- (a) The reason for the difference of Rs.1,114,275/- mentioned in the Audit query is since most of the inventory items have been considered as physical stocks and entered in the verification report as at 31.12.2011. In this particular case, the amount in the balance sheet is correct and there is no need for changes. Therefore, the reconciliation of the physical and book balances of the stock can be forwarded as follows:

	Rs.
Balance as per physical stock verification Report as at 31.12.2011	3,828,512,40
Less: Inventory item values included in Verification report.	(1,143,669.14)
Calculation errors in two inventory items included in the verification report	<u>(606.71)</u>
Corrected stock balance as at 31.12.2011	<u>2,684,236.55</u>

Loans to employees

The difference between loan account balances and the balances on schedules and some balances arising out of previous years are being analysed and action will be taken to do the adjustments thereafter. At present, the loan balances are verified periodically in order to prevent any similar occurrence in the future.

Loans to employees (Transport, Distress and Computer loans)

Imbalance in the said loan balances are being analyzed and the differences have been reduced. The necessary records are now maintained for the current loans and correctness of them are examined, and as such there is no possibility to create new differences hereafter.

Distress loans (Old)

The given loan balance have been analyzed and it was found that Rs.1,270,728/- is recoverable and the remaining balance of Rs.141,997/- will be recovered from those responsible persons, since the respective employees are no longer in the university service. However, as a precaution, measures are taken to collect all receivables from employees accurately.

Acquisition of Capital Assets

The difference has reflected as the workin progress and capital expenditure made under the rehabilitation vote are both included in schedule No. 20 (A.B, H). This can be reconciled as follows:

	Rs.
Balance as per financial statements	124,419,440.00
Balance as per schedule No. 20(A,B,H)	<u>218,938,340.00</u>
Difference	<u>94,518,900.00</u>
Difference represented by buildings – WIP	136,759,761.05
Rehabilitation WIP	<u>953,126,48</u>
	137,712,887.53
Prior year adjustments - Rehabilitation	(15,269,211.10)
Donations	<u>(27,924,777.13)</u>
	<u>94,518,899.21</u>

Office equipment purchased during the year

It has been given for auditing having corrected the fixed assets register in 2012. It has been corrected that the balance in Assets Register as Rs.56,394,384/- as per the ledger accounts.

Bond balances of 19 bond violated Lecturers/Officers**S. V. Rajasingham**

It has been mentioned in the account the remaining receivable balance having paid the bond value (*over payment of salary amounting to Rs.32,486.15*). But the full bond value payable to the University amounting to Rs.1,371,214/- has been entered in the relevant schedule. The balance in the account is the balance that should be charged from the bond violator's provident fund having deducted the paid amount. Further having added the over paid salary of Rs.32,486.15, the total amount of Rs.318,430.37 has been shown in the financial statement for the year 2012. Therefore, the minus balance of Rs.1,085,270/- mentioned in the Audit query is incorrect.

E. J. H. Corera

According to records available in the said employees personal file, the bond value mentioned has been Rs.4,983,280/-, for which no bond or agreement has been signed. However, adding other charges to the said amount, Rs.5,410,710/- has been shown as the full receivable amount.

However, in the schedule, only the bond value has been entered but the other amounts charged by the Finance Division has not been shown.

H.M.G.J. Herath

According to his personal file, the bond value is Rs.355,322.15.

The employee has paid the University a sum of Rs.315,967.00.

His PF balance is Rs.319,680.17

Therefore, arrangements have been made to recover the remaining money from his PF balance.

Accordingly the balance given in the schedule is Rs.280,325.02 and therefore it is found to be correct. Measures have been taken to inform the relevant sections to correct the account balance accordingly,

K. A. Jegasothi

According to his personal file and the accounts, the bond value should be Rs.1,493,844.40. The balance as per the schedule is not correct. Action has been taken to correct the schedule

A.M.P. Wedage

Balance as per the account is correct and the schedule has now been corrected.

S. Sivanandan

The balances mentioned in both schedules and the account are wrong. The correct balance should be Rs.789,847.54. Action has been taken to correct both the account and the schedule.

K.G.K. Jayakody

The account balance is correct. Balance in the schedule has been corrected accordingly.

S. Premasiri

Full bond value of S.Premasiri is Rs.1,269,145/- out of which Rs.618,769.51 has been repaid and the remaining balance of Rs.650,375.49 has to be recovered from his provident fund account. According to the ledger account balance and the schedule balance both have been corrected.

R.M.C.Rathnayake

Out of the total bond value of Rs.2,938,555.37, a sum of Rs.470,000.00 has been paid and the remaining balance of Rs.2,468,555.37 has been shown in the account. Therefore, measures have been taken to correct the remaining balance.

Mr.A.H.G. Dharmaraja

Both the balances in the account and the schedule are wrong. According to his personal file, the bond value should be corrected as follows:

<i>Bond value</i>	Rs.
Salary	76,107.32
Scholarship value	214,500.00
	<u>290,607.32</u>
Less:	
Paid amount	59,962.00
Balance	230,645.32

The balance in the schedule has been corrected. Action have been taken to correct the account balance.

J.C. Shanthikumar

Balance in the ledger account is correct. The balance mentioned in the schedule ie. Rs.408,644/- is the bond value of Mr.S. Shanthikumar. Balances of both J.C.Shanthikumar and S.Shanthikumar have been corrected in the respective accounts and schedules.

V. Subramaniam

The balance of Rs.1,903,488/- mentioned in the schedule is the total bond value. The balance as per the account is Rs.903,488/-, the remainder has been adjusted for the payment of Rs.1,000.000/- made on 23.02.2011.

Mr.Subramaniam has now settled his liabilities in full. The university, has to refund to Mr.Subramaniam a sum of Rs.87,783.79., which is an overpayment made by him.

K.Balasubramaniam

The balance as per the account is correct.
According to his personal file the bond value is Rs.42,240/-.
Action has been taken to correct the balance in the schedule.

Y.M.C.P. Wijerathne

Balances in the account and the schedule are incorrect. The bond value has been re-counted on the instructions received from the Bond Committee and the bond value is therefore Rs.1,145,372.40. Having deducted the paid amount, the balance amount due to the University is Rs.816,314.69 and this money can be recovered from his provident fund since there is adequate money. Therefore, arrangements are made to correct the account, since the balance in the schedule has already been corrected.

M.P. Thavaraja

The balance mentioned in the schedule is the bond value entered in the personal file ie. Rs.2,620,636/-. The amount mentioned in the account is Rs.2,699,639/- inclusive of other charges. Action has been taken to correct the schedule balance accordingly.

R.D. Chandrasena

Balance as per the account is correct. Sufficient funds are available in the Employees Provident Fund account for recovery and this amount will be entered in the schedule .

M.S.Gomes

Balance stated in the ledger account after re-calculation is correct. Action has been taken to change the figure in the schedule accordingly.

M. Rizmi

The full bond value has been entered in the schedule as Rs.536,788/-. The sum of Rs.212.000/- paid has been deducted from that total and the remaining amount of Rs.324,788/- is shown in the account. Accordingly the balance in the schedule would be changed.

W.A. Saman Kumara

The account balance is correct and therefore, the balance in the schedule has been corrected.

Balance sheet item No.5
Work in Progress

The amount mentioned in the balance sheet as WIP is Rs.556,129,921/- and is equal to the amount entered under Note No.03 of page 12 of the final accounts for the year 2011. Therefore, the balance in the schedule and the WIP balance are both correct.

Specific Funds

Specific funds mentioned in the balance sheet amounting to Rs.139,930,048 is correct. The amount mentioned in the schedule ie. Rs.5,648,494/- is inclusive of the total income earned on interest for the year only. Therefore, it is incorrect in reconciling the balance in the balance sheet with that of the schedule.

Donations

Observations in the Auditor General's report regarding the donations have been corrected in the accounts of 2012.

Research Grants

The amount mentioned is correct and equals to the closing balance of Rs.75,584,995/- in the related schedule . This total consists of research grants amounting to Rs.67,869,500/- and other grants amounting to Rs. 7,715,495/-.

Other funds

Those that can be reconciled are as follows:

- Balance under other funds Rs.613,783.318/-
- Transfer to research grants **(Rs. 7,715,495/-)**
- Therefore the balance as per other funds are **Rs.606,067,823/-**

Changes in equity funds

The difference has arisen when correcting an error in forwarding the statement of changes in equity with the final accounts for the year ended 31.12.2010.

Fixed asset revaluation surplus

According to the revaluation of lands, buildings and motor vehicles at the end of year 2010, the net revaluation surplus was Rs.7,535,017,867/-. According to the note No. 28 on revaluation reserve in the final accounts, the total value of revalued assets and the adjustment for the cost of re-valued assets have been mentioned.

Accordingly Rs.11,463,149,141/- is the summation of the revalued amount of the relevant assets and the accumulated depreciation. The original value of those assets ie. Rs.3,928,331,273/- has been deducted from the revaluation amount and thereafter the net revaluation surplus obtained is Rs.7,535,017,867/-. Thus, it has been correctly adjusted in the relevant accounts.

Revaluation reserve

Rs.2,445,457,678/- mentioned in the consolidated balance sheet was the total of revaluation reserves of the University and the Centre for Distance and Continuing Education (CDCE). In the note No.28, the revaluation reserve of the university has only been considered. Therefore, both balances are correct.

General reserve

The amount of Rs.4,643,309,791/- as mentioned in the balance sheet is correct.

The balance of the general reserve in the profit and loss appropriation account was excluded from the balances to be received from the Eastern and Jaffna Universities. Therefore the differences shown appear due to this exclusion.

Prior year balance of the general reserve

Notes to the accounts for 2012 clearly indicates the above balance

Value of multi-media projector

The Information Technology Centre has placed the indent on 29th June 2010 with Dynamc AV Technologies for the supply and installation of 05 multi-media projectors and 02 multimedia screens amounting to Rs.1,123,520/-.

Rs.791,400/- has been paid to Dynamc AV Technologies for the said indent during the year 2010. Having completed the work, the remaining balance of Rs.332,120/- was paid in 2011. Therefore, the balance account as at 31.12.2011 was Rs.1,123,520.

Accordingly there was no difference of Rs.318,120/- in this account. However, it is not correct to enter both multimedia projectors and the multi media screens in the fixed assets account. This has been corrected by a journal entry J-2012/02. Accordingly the balance on the multimedia projector account is Rs.1,055,200/- and that of the multimedia screen is Rs.68,320/-.

Electricity bill receivable – PGIA

Replies are as follows:

	Rs
Electricity bill arrears receivable as at 01.01.2011	158,981,69
Electricity bill paid by the University for PGIA for the period 01.01.2011- 31.12.2011	811,183,73
	<u>970,168,42</u>
Payment made to the University by the PGIA in 2011	900,424,26
Receivables to the University as at 31.12.2011	69,744,16

Current liabilities

Rs.29,241,434/- has been mentioned under current assets in the balance sheet as receivables from other Universities and Institutions, where Rs.28,377,452/- has been entered as receivables from CDCE. This entry has been made very clearly and correctly in the financial statements under schedule "W"

Opening balance of Office and other equipment (As per property and equipment register)

This difference has arisen due to the adjustment made for acquisition and disposal of fixed assets for the year 2010. This was given in schedule 'H' forwarded with the accounts. The depreciation relevant to these assets have been correctly entered to the relevant accounts. Hence, there is no mistake in this regard.

- b) This has been corrected in preparing final accounts for the year 2012.

2.2.3 Receivable and payable accounts

a) ***Electricity bills:***

Action had been taken to recover Rs.766,566.26 from the total amount as at 31.12.2012. Sixteen (16) Institutions that have not responded to the reminders sent for settlement of outstanding payments, the electricity connections were disconnected. Re-connection were given having charged an extra sum of Rs.800/-. Deposits for photocopy service centres has been increased up to Rs.30,000/-.

A Committee has been appointed to look into the possibility of recovering the arrears of Rs.84,000/- from the discontinued two photocopy centres of the Faculty of Engineering. The report would be forwarded to the Finance Committee in May.

Water

Rs.2,137,229.33 has been recovered by 31.12.2012. Action have been taken to recover the arrears from the building contractor who provided the service to the university during the last year, prior to releasing the security deposit.

Income earned from lease

Rs.68,469.59 has been recovered from the arrears by 31.12.2012. A committee has been appointed to identify the institutions and places where there are no proper agreements entered into with the University. It has been noted to comply with the required procedure when leasing University premises to outside parties in the future, by entering into legal agreements and charging rent based on the committee recommendations.

A committee has been appointed to inquire the manner in recovering the arrears of rent amounting to Rs.15,435/- from the two discontinued photocopy service centres of the Faculty of Engineering and the report would be forwarded to the Finance Committee in May.

4) Debtors balances

MadhuFrators

Legal action will be sought to obtain ex-parte arbitral proceeding to recover Rs.318,892/- from MadhuFrators (Pvt) Ltd.

Receivable A/c Merchant Bank of Sri Lanka – Rs.869,894/-

Action have been taken to set off the said amount and the interest as the down payment in acquiring the bus to the University of Peradeniya.

Receivable from Sri Lanka Insurance Corporation – Rs.400,000/-

The University has been informed by the Sri Lanka Insurance Corporation that the scraps of the damaged vehicle CP-NA-2613 have to be sent to them in order to release the last instalment arising out of the insurance claim amounting to Rs.400,000/-.

However, the scraps cannot be produced to the Insurance Corporation as requested, since the legal case is pending, and hence the University can not pursue further to obtain the due instalment until the matter is resolved legally.

Lease income from Lands and Buildings (04 Institutions)

Bank of Ceylon

The University of Peradeniya has entered into a long term lease agreement with the Bank of Ceylon from 1992-1997.

According to the agreement since 1992, a sum of Rs.2000/- had been charged per month as rent and from 1997 as per a decision of the Council taken at the 292nd meeting, the amount has been revised to Rs.3000/-pm .

Based on a decision taken by the Council in 2004, the rent had once again been revised to Rs.5000/- pm. However, it has been decided to charge Rs.66,666.67 pm (Rs.20,000,000/- x 4%) based on the annual rent of Rs.800,000/- calculated on the valuation amount given by the Valuations Department in 2010.

The Council of the University has decided that the amount of annual rent should be charged from the Bank of Ceylon from 1992 to date. It has been considered that the building worth approximately Rs.12,000,000/- will be transferred to the University at the end of the lease period. Therefore a provision has not been made to include Rs.1650000/- as a receivable in the accounts as per the lease agreement .

2) ***Fisheries Corporation***

Construction cost of the building was Rs.375,000/- and it should be deducted from the monthly rental according to the agreement.

The full amount of arrears of Rs.50,410.51 has been paid by cheque dated 24.01.2013 and the building has been handed over to the University.

3) ***Upcountry Peasantry Rehabilitation Department***

Several reminders have been sent for which no positive response was received from the above department. Therefore, the matter has now been forwarded to the legal division of the University to initiate legal action in order to recover the due arrears.

As per the instructions from the Legal division, a memoranda has been submitted to the Lands, Buildings and Maintenance Committee (LBMC) on 19.04.2013 for a decision, which is a requirement for the legal department to proceed on legal action.

Rathmale Fair (Gangawata Korale Pradeshya Sabaha)

It has been informed on 25.05.2013 that the relevant piece of university land would be taken back by the University, since the Chairman of the said Pradeshya sabaha by his letter dated 04.08.2011 has declined to pay the due arrears.

Measures are taken to erect a security fence (with a net) to protect the land and legal action too will be initiated to recover the dues accordingly.

Distress loan balances from 14 officers

Action has already been taken to recover Rs.451,598/- from the total balance. The remaining balance could be deducted at the time the University releases the provident funds of relevant officers.

Unsettled festival advances

The closing balance of unsettled festival advances for the year 2011 was Rs.399,788.50cts and a sum of Rs.168,925.00 has been recovered. Action would be taken to recover the remaining amount of Rs.76,044/- at the time the provident funds are released of the respective persons.

There had been an un-identified balance of Rs.150,669.50 and a sum of Rs.4150/- has been removed from the accounts in 2012 with the approval of the Finance Committee. Further action will be initiated based on the inquiry committee's report.

Loan balances of 04 officers who had gone abroad

The loan balances of the four officers who had gone abroad are detailed below:

<i>Loan No.</i>	<i>Debtor's name</i>	<i>Amount (Rs.)</i>
P 05274	S.B.T.Wijerathne	139,936/-
P 05734	H.A.AlbertWijeweera	5,195/-
P 06268	P.M. Rathnaweera	4,196/-
P 06827	B.B.K. Obeysekara	23,051/-

Since the provident fund accounts of the above 04 employees have not been released, arrangements will be made to recover the due balances at the time of the release of their provident funds.

Loan balances of 06 officers retired/terminated from service or deceased

Rs.17,325.00 has been recovered from the following employees. The remaining money will be recovered from the rest of the debtors, at the time their provident fund accounts are released.

Loan No.	Debtor's name	Amount (Rs.)
P 0990	M.M.Thilakarathne	56,734/-
P 04986	D.M.D.Premadasa	38,118/-
P 08156	D.M.W.J.R.Dahanayake	61,374/-
P 08268	A.C.M. Hanas	36,775/-
P09120	S.L.S.Matiwelagedera	31,996/-

**Unsettled research advances
(14 balances)**

Year	Name of employee who had obtained the advance	Amount In Rs.	Description
09-13	Dr.BRK. Obeysekera	64,000/-	The provident fund of Dr.Obeysekera has not been released and the due amounts can therefore be recovered.
	-do-	25,000/-	
	-do-	30,000/-	
	-do-	69,295/-	
	-do-	32,794/-	
"	Dr.D.KGunasekera	5000/-	Since these members are no more in university service, action will be taken to recover the due amounts from their provident fund accounts .
	Mrs .K.Bulumulla	20,000/-	
	Dr.B.Premalal	10,000/-	
	Mr.S.M.Omar	5,000/-	
	Dr.D.Jayawickrama	10,000/-	
	Mr.N.Omar	5,000/-	
	Mr.M.M.Seeviratne	20,000/-	
	Mr.S.N.M.W.M.N.G. Wijesinghe	15,000/-	This amount has been settled by Journal No.61 dated 31.12.2012
	Prof.A.Senarathne	22,000/-	This amount will be recovered in the future since the said Professor is still in university service.

Grant balances – 07

<i>Year</i>	<i>Name of employee who had obtained the advance</i>	<i>Amount In Rs.</i>	<i>description</i>
15-20	Dr.D.K.Gunasekera	4,000/-	Since this member is no more in university service, action will be taken to recover the due amount from hisUPF account
	Mrs.I.Perera	3,500/-	As she is no more with the university, action will be taken to recover this amount from the UPF.
	Dr.D.N.Pieris	10,000/-	This amount has been settled y receipt no.10517794 dated 20.02.2013.
	Dr.R.P.J.Ranathunga Dr.K.Jayantha Kumara	3,950/- 5,000	These amounts have been outstanding since 1995, and since these 2 employees are no longer in the university service, all possibilities will be explored to recover the

due
amounts.

U.W.H.C.Perera	5,000/-	Since these employees are no longer in the university service, action will be taken to recover the due amounts from them.
Dr.B.K.R.Batuwanthudawa	10,840/-	

Unsettled advances 05

Year	Name of employee who had obtained the advance	Amount In Rs.	description
1999-2000	Dr.B.R.K. Obeysekera	45,000	The provident fund of Dr. Obeysekera has not been released and the due amount will therefore be recovered from his UPF.
2003-2004	Dr.P.Wickramagamage	4,997/-	Action will be taken to recover this amount soon
	Dr.A.Chandrasekera	45,000	This amount was recovered from Dr.Chandraseker'sUPF bycheque No.038613.
	Dr.I.M.S.Sathyaprasad	20,000/-	Dr.Sathyaprasad was informed by letter dated 22.03.2011 for settlement, and action will be taken to recover this amount.

Cash balance in the A/c No.11047000

Action has already been taken to recover this amount from the respective persons.

Creditors balances (02)

11-0429-00 stamp duty account – Rs.99,981/-

Since this is a very old balance, obtaining relevant details have not been possible. Action will be taken immediately to remove this outstanding balance having made inquiries.

11-04-64-00 – Gratuity payable account – Rs.49,897.50

Mr.E.G.Wijedasa an employee of the University had passed away on 20th December 2005 and the due amount payable as gratuity has been retained, since his son M..G.JagathManamendra has yet to submit documents for this entitlement.

Provident fund and surcharges

Contributions have already been paid for the employees who were working on assignment basis.

- (b) The total salary advances as per the final accounts of 2011 was Rs.488,550.56 out of which Rs.133,872.12 have already been recovered. Further a sum of Rs.38,034/- is a recoverable amount and Rs.316,644.44 are unidentified balances arising from previous years. Action would be taken to sort out the matter based on the committee's recommendations,.
- (c) Ms.K.P.R.A.A.M. Nandasiri and Ms. GeethajaleeKumariPananwala are working on temporary basis since 2007 at the Engineering Design Centre and letters of appointmentsfor these two employees have not been issued .

The two appointments have been formalized with the issue of letters dated 15.03.2013 by the Assistant Registrar of the Corporate Management Division, based on the request made by the Director of the Centre by his letter dated 06.2.2013. Action will be taken to deduct the respective contributions for the UPF, Trust fund accounts in the future.

- (d) This account balance has been outstanding since many previous years, due to unreconciled stock accounts which had been adjusted through this account. The newly established stock management division is currently preparing appropriate internal control systems to explore the reasons for the un-reconciliation of year end stocks and to account for them accurately.

2.2.4 No evidence for auditing

Employees' Loans

Schedules for loans to employees are maintained by the University. Those details are included in schedule "M " and in the relevant Sub-schedules.

(i) From Universities in Jaffna and Batticaloa

Those balances have been indicated since 1983. A committee has been appointed to investigate this matter and action will be taken according to the recommendation made by the Committee.

(ii) Teachers who have breached agreements

Out of 14 teachers who had breached the agreements entered with the University, 08 agreements were found, while it has not been possible to recover documents relating to the following 06 persons.

J.A.D.A.Jayalath	27,269/-
R.Navarathne	197,371/-
K.K.Navaratnam	1,258,252/-
S.Nagalingam	128,210/-
T.L.R.Wijesinghe	562,229/-
U.Vandabona	52,582/-

A committee has been appointed to investigate and locate the relevant missing documents of the above listed persons.

2.2.5 Non compliance with rules and regulations and management decisions

- (i) It is accepted that there was a delay in settling the advances. Having analysed the advance settlement bills and vouchers it can be confirmed that advances have been utilized for the given task. Therefore, the money has not been retained unnecessarily. The Bursar has advised the relevant persons in this regard.

- (ii) Following advances arising out of unsettled advances have already been settled

B/L/B/10/CL/15	H.I.S.Information	J/29/12	477,220/-
B/L/AD/10/CL/244	John Keels Office Automation	J/10/12	11,250/-
B/L/AD/10/CL/185	Metropolitan Office (Pvt) Ltd	J/33/12	6,160/-
B/L/AD/10/CL/488	John Keels Office Automation	J/08/12	14,000/-
B/L/AD/10/CL/485	John Keels Office Automation	J/07/12	11,000/-
B/L/IT/10/CL/581	Information Technology	J/06/12	155,736/-
B/L/AD/10/CL/659	Browns & Co.	J/31/12	60,480/-
B/L/AD/10/CL/835	John Keels Office Automation	J/34/12	11,250/-
B/L/AD/11/CL/143	Alpex Management	J/35/12	34,895/-
			781,991/-

While examining all relevant unsettled advances, it has been proved that apart from purchases, there are advances made for service agreements that have not been settled. The details are as follows:

B/L/VM/01/CL/1832	Ceylon Business Appliances Ltd.	5,906.00
B/L/AD/09/CL/225	Metropolitan Office (Pvt) Ltd	11,471.00
B/L/AD/09/CL/56	Metropolitan Office (Pvt) Ltd	11,914/-

B/L/B/10/CL/141	Ceylon Business Appliances Ltd.	9229/-
B/L/AD/10/CL/776	Colt Trading	16,800/-
B/L/D/10/CL/149	Metropolitan Office (Pvt) Ltd	14,200/-

Action have been take to inform the relevant sections to settle the advances obtained with respect to the service agreements. Measures have also been taken to set off the unsettled service agreement advances against the current year agreements.

It has also been informed to the relevant parties to settle the following unsettled advances taken for the purchase of goods. Action would be taken to settle them soon.

B/L/AG/02/CL/2623	Central Electricals	7,264/-
B/L/AG/ 10/CL/696	Brown & Co.	2,420/-
B/L/EN/01/EF/574	Metalix Agencies	2,225/-
B/L/AD/01/EF/890	Ceramic Crodge	9,782/-
B/L/LB/08/LBE/287	Wimal Wickramasinghe	3,150/-

Un-reconciliation of indent advances

12-01-42-00

According to the advance register, the balance should be Rs.6,264/-

12-01-42-01

The amount of Rs.34,895/- mentioned in the query was an advance paid in the year 2011 which was settled in 2012. Therefore, this balance is not relevant to 2010.

(i) 12-01-42-207

Springfield Data System

Mr.H.A.Jayathilakehas failed to settled the indent advance of Rs.230,000/- taken by him, and it has been decided to recover @ Rs.20,000/- from his monthly salary w.e.f.December 2011, and the relevant recovery has been made accordingly.

Therefore, the unsettled balance as at 31.12.2011 was Rs.210,000/-. At the time of his retirement in April 2012, Rs.80,000/- has been deducted from his salary and the remaining balance of Rs.150,000/- is to be deducted from his provident fund.

(ii) 12-01-16-04

Payment of fines – Mr. W.D.V.Wijerathne

The balance of Rs.7920/- as at 31.10.2010 was the fine paid for the delay in obtaining the revenue licences for 19 vehicles. According to the Finance Committee decision No. 309.03, approval has been granted in 2011 to cut down the fine of Rs.320/- which was relevant

to the vehicle bearing number 40-6295 as it was under repair during the said period.

The balance as at 31.12.2010 with the deduction is Rs.7600/- and from this amount having deducted Rs.52.50 the remaining balance as at 31.12.2012 was Rs.7,517.50 and from this amount Rs.2,170.50 was deducted from the relevant employees salary in February 2013, and thereafter the remaining balance of Rs.5,347/- is indicated as unsettled advance. Action is being taken to recover the fine amount from the relevant employees in order to settle the advances.

(iii) 12-01-16-04
Vehicle repair

An advance amount of Rs.59,257/- has been issued on 08.05.2008 to repair vehicle no. 62-3617 that had met with an accident. The Insurance Corporation by cheque No.2855501 has paid the University a sum of Rs.58,136.96. Therefore, the University bears the loss of Rs.1,120/- as it can not be transferred to any person nor can any one be held responsible.

3. Review on the Financial Position

3.1 Financial Results

There has been an increase in the deficiency having accounted for government grants during the year by Rs.174,370,923/- compared with that of the previous year, due to increase in provision for depreciation of fixed assets for the year concern from Rs.292,762,200/- to Rs.458,584,291/- and by Rs.165,822,091/-. The reason for the increase in depreciation is due to the revaluation of fixed assets during the particular year..

3.2 Transactions not confirmed with sufficient authority

(a) **Income account of Engineering Design Centre – 11-01-13-001 – Rs.4,170,993.28**

Commissions and profits earned from consultancy services and workshops conducted by the EDC are credited to the said account and expenses relevant to the Centre are met by this account. If the projects and programmes are not completed by the end of the financial year, it is not transferred as profit/loss to this account due to the difficulty of calculating only the realized surpluses and profits. Therefore, it has created a debit balance in the said account. This balance will be set off, when the relevant profits or losses are credited to this account on completion of projects.

Science and Technology Development Fund – 110116000 – Rs.1,658,067.27

Expenditure for this project was met by financial donations received from the Ministry of Science and Technology, although the received donations were not properly credited to the said account. . This is an accounting error and the balance will be settled having corrected it with identification of the donations received clearly.

Training Programme Fund – 110124800 - Rs.33,498/-

Based on the Vice Chancellor's approval granted to the request made by the Director of the information Technology Centre (by letter dated 24/05/2006), funds in the above account was transferred to the account maintained by the centre. Later the Supplies Department had debited Rs.33,498/- to the above account by a journal voucher. This money therefore has to be obtained from the IT Centre and it should be accounted for . Action would be taken accordingly.

Recurrent activities at Mahailuppallama that belongs to the Faculty of Agriculture – 110123800-202 – Rs.296,753.26

This balance arises since 2006. This is an extra payment made to the Ministry of Agriculture although it is relevant to the Mahailuppallama Agriculture Field Station belonging to the Faculty of Agriculture.

Ghandarwa Sabha Fund – 110125700-204 – Rs.35,000/-

This balance has been indicated prior to 2001. Action will be taken to correct this account having identified the creation of this transaction by examining the relevant documents.

Audio-visual Unit Fund– 110125800-204 – Rs.920.07

This balance has been indicated prior to 2001. Action will be taken to correct this account having identified the creation of this transaction by examining all relevant documents.

- b(i) The details mentioned herein can not be accepted, since the Procurement Guild lines have been adhered to in this transaction. Therefore, the required specifications, quality, standards as per the required rules and regulations have all been met.

Rs.250,000 was spent to purchase the timber that was under query. According to the Section 3.4 of the Procurement Guidelines, the approval of the Head of the Institution was obtained to call for quotations, and in response 03 quotations were received, and the decision was made to purchase the timber from the lowest quoted bidder.

- (ii) The planks purchased found to be damaged was returned to the supplier with the request for supply of quality planks. However, the supplier had informed the University that they are unable to supply

the quality required. As the remaining planks were not sufficient to complete the relevant task in the Office of the Vice Chancellor, the stock of planks have now been utilized to make library tables and counters that are kept at the entrance of the senate building. Therefore, there is no financial loss to the University, since the purchased planks has been fully utilized .

Transactions in dispute

- (a) The Agreement has been signed by the then Director, Research and International Affairs. The relevant agreement had been approved by the Faculty Board and its budget by the Finance Committee. Action is being taken to obtain the concurrence of the Council for the said agreement.
- (b) According to Treasury Circular No.380, University staff can be paid for the service provided indirectly to projects. As per section 4.1 of the EB Code, the payment can not be made, however, according to section 4.2, the payment could be made . The Institution that has awarded the said grant has forwarded approved estimation for such payments, and hence the payment made are legally correct. According to section 26.1 of Chapter vii of the EB Code, payment for external research activities can not be made utilising university funds. Therefore, the University has worked accordingly.
- (c) The Council at its 409th meeting held on 09.06.2012 decided to inform the ICEI/Overseas, Sri Lanka that the University is not liable for the MoU signed and the financial transactions made by the said teacher as he has not obtained the approval from the University authority to do so.
- (d) The University has not violated rules and regulations, since the circulars listed herein have been adhered.
Commission circular Nos. 1990/39, 1991/34; 1997/06, and 2011/10.

Based on the report submitted by the University Grants Commission (UGC) to the Ministry of Higher Education (considering the instructions given at the COPE), the Ministry of HE has forwarded to the parliament a cabinet paper. On receipt of the sub-committee report (appointed with the representation of the Ministry of Public Administration) with respect to the matter, the UGC would take appropriate action.

- (e) According to the Instructions given by the UGC, calculation of academic allowance to provident fund and employees trust fund accounts has been made only to academic staff who were appointed prior to 01.04.2005. However, the said contributions to the EPF and ETF has been stopped w.e.f. 01.05.2011 and thus the university has not violated any rules and regulations in this regard.

4.Operational Review

4.1 Performance Evaluation

Accepted

4.2 Management Deficiencies

- (a) As per a decision of the LBMC (Lands, Buildings and Maintenance committee of the University of Peradeniya) taken at its 274th meeting held on 21.11.2012, action has been taken to charge @ rate of Rs.2800/- per month w.e.f. 01.01.2013 from the Bank of Ceylon and Peoples' Bank respectively for the premises released to them to operate their branches situated in the Senate building area.
- (b) Out of the 09 vehicles that had met with accidents, only two accidents had been reported to the Police in respect of vehicle Nos. CP KC 8280 and CP UV -0316-. The relevant officers have now been given strict instructions to comply with FR 164.2 in case of any accidents of vehicles in the future.
- (c) Accepted
In case of an accident, insurance claims are paid only if the Engineer of the Insurance Company is satisfied with the repair to be made. This recommendation is then forwarded to the Workshop Engineer of the University for his information .
In order to carry out the functions smoothly in respect to repairs of vehicles, there have been instances when the written recommendation from the Workshop Engineer has not been obtained for the said repair.

However, correcting this lapse, the University has made it compulsory that the approval of at least the Works Superintendent who is working under the guidance of the Workshop Engineer be obtained whenever the Engineer is not available to recommend emergency repairs. This process will be continued in the future too.
- (d) A committee has been appointed by the Vice Chancellor to investigate the 39 accidents as stated in the query, and action will be taken based on the Committee's recommendation.
- (e) In order to provide electricity to the said premises, a certificate from a Chartered Engineer needs to be obtained . Therefore, the matter is being attended.
- (f) According to the budget reports, Rs.75m had been allocated for the purpose of purchasing fixed assets for the University . The General Treasury however, had released only Rs.22.5 million in the year 2011 for this purpose.

Therefore, the funds that were allocated for the purposes mentioned in the paragraph had to be utilized to purchase very essential fixed assets to the University.

This amount together with the money received in 2012 by the University has been set aside for the said purpose.

- (g) The Technical Resources Centre of the Faculty of Medicine was established with the approval of the 308th Senate (meeting held on 28.06.2006) and the 344th Council (held on 26.08.2006) in order to pool the resources of the faculty for common use in the aim of carrying out academic activities more efficiently and effectively.

This Centre caters to only the needs of the Faculty. The main task of this centre is to provide audio-visual assistance to lecture theatres and also to print and distribute the relevant teaching material (prepared by the staff of the Faculty) to the medical students. Hence the faculty has invested an adequate sum of money from the faculty funds to meet these demands and therefore there is no necessity for settle the monies utilised.

- (h) Referring to the audit query, out of the listed 185 academic staff members, 78 of them had violated the bond and agreements entered with the University. As a result a discussion was held between the UGC and the University to consider how this money could be recovered. Based on the advice received from the UGC, the University will proceed on the matter, seeking the advice of the Attorney General too.

The University is in the process of recovering the due money from 31 academic members from their respective fund accounts for having violated the bonds and agreements.

The money of the remaining 76 employees will be legally recovered from the respective employees monthly salary in addition to recovery of some funds from their respective provident fund accounts. The Council appointed a Bond committee having taken into account the difficulties the University is continued to face in recovering money from violated bonds and agreements. New mechanism too have been introduced to overcome this situation.

- (i) The gratuity was paid since the employee had resigned from University service. However, it was later noted that the employee had failed to give 03 months notice of resignation. Therefore, his consent was obtained to recover the 03 months salary from his provident fund. He had also accepted his resignation by letter dated 26.02.2010. However, according to the Establishments Code section xvii section 2.1, 2.2 and 2.3, he was employed by the University and therefore the 03 months salary for not having given notice of resignation earlier was not recovered.
- i(1) At the time the relevant teacher had tended resignation, he had failed to give 03 months notice of resignation, and therefore, in lieu of this lapse, 03 months salary due to the University was to be deducted from his provident fund with his consent. However, the teacher was re-appointed as per Section 2.1., 2.2 and 2.3 of Chapter

XVII of the establishments code to the same department and therefore the above deduction was not made.

- i(2) The vacancy created with the resignation of the relevant lecturer was not filled at the time a request was made by the same teacher for reinstatement. Accordingly the said teacher was re-appointed as per Section 2.1., 2.2 and 2.3 of Chapter XVII of the establishments code to the same department. His salary and other allowances has been paid according to the approved cadre.
- (j) The Vice Chancellor by his letter dated 23.09.2011 (Ref: AE/EN/08) had informed the respective employee that the University has considered him as having vacated his post w.e.f. 01.08.2011 and that arrangements will be made to recover a sum of Rs.1,857,798.00 being the value of the bond and agreement with the University together with 3 months salary amounting to Rs.140,138.70.

Since the employee had requested the approval of the Council to settle the due money in instalments, the approval of the Council, was forwarded to the Secretary of the Ministry of Higher Education for his approval.

Keeping with the recommendation of the Council, it will be made compulsory to add a percentage interest to recoveries to minimize the loss to the University in receiving monthly payments. The recommendation made by the Council in this regard too has been forwarded to the Secretary of the Ministry of Higher Education for approval, which will be implemented.

The University has also taken measures to recover what ever the money that is available in the said teacher's provident fund account, since he has already paid a sum of Rs.190,000/-.

In an early occasion, the Attorney General's department had informed the University to make arrangements to recover monies due from the violation of bonds and agreements in instalment basis.

- (k) As per the letter dated 22.10.2012, action has been taken to recover a sum of Rs.75,000/- from the employee as the cost incurred by the University to hold the inquiry in addition to the fraudulently claimed amount of Rs.33,250/- and a 25% departmental charges of Rs.49,062.50 (@ Rs. 8,312.50).

Considering a request made by the teacher to recover the above amounts in 10 (ten) monthly instalments, and with the approval of the Vice Chancellor the Bursar of the University has been informed by letter dated 24.11.2012 to make the due recovery in instalments.

- (l) According to the audit query it is not correct to state that leave has been granted from 07.07.1996 to the respective teacher and that he had been appointed to the grade of Senior Lecturer Gr.II (on Probation) w.e.f. 24.02.1996.

However, he had been appointed as a Lecturer (Probationary) on 24.02.1996, and study leave has been granted for the period 28.08.1997 to 02.06.2003. Therefore, as mentioned in the query, having obtained Conference leave for his postgraduate studies is irrelevant.

As per a decision taken by the Cabinet of Minister's at a meeting held on 08.12.2005, this teacher had been appointed as Advisor to Ministry of Media and Information w.e.f. 01.12.2005. Hence he has been released on no-pay by the University for the said appointment as per the regulations governing Section 2.3.2 of Chapter V of the EB Code. Therefore, the release has been made recognising that this appointment is of national importance.

According to a decision of the Cabinet of Ministers taken on 16.03.2006 the said teacher was paid by the University, subject to the condition that the paid salary be reimbursed by the relevant Ministry. However, the decision of paying salaries to those released on reimbursement basis has been stopped as per a decision taken by the University Council at its 387th meeting held on 19.06.2010. Therefore, the said teacher has continued to serve the Ministry for a period of 07 years, 04 months and 07 days (ie. up to 11.05.2013) on no pay in the relevant Ministry.

01.12.2005 to 05.05.2010 - Advisor to the Ministry of Media and Information

07.05.2010 to 11.07.2012 – Chairman, Central Environmental Authority

12.07.2012 to 11.07.2013 – Secretary to the Ministry of Media and Information.

- (m) The particular teacher with the consent of the PGIM has obtained a part of her leave entitlement in order to proceed on obtaining overseas training. As a result her bond and agreement has been adjusted accordingly. As it is was a requirement for the said teacher to obtain her postgraduate qualifications, she had successfully completed the PG diploma and the certificate was obtained on 08.08.2007. Therefore as per the UGC Circular No. 721 she had obtained the necessary qualifications for her next promotion. It was also noted that the progress reports with respect to her post-graduate studies had also been submitted.

Her request for a vehicle permit has not been recommended by the University, however, it had been forwarded to the Ministry of Higher Education highlighting the facts. She is at present following the Ph.D degree for which leave has not been obtained.

- n(i) The approval of the Council has not been obtained for the temporary appointments made during the period 2002-2011. However, the said employee has been absorbed to the Permanent cadre in the capacity of a Lecturer (Probationary) on 26.11.2011, with the approval of the 402nd Meeting of the Council held on the same day. The temporary appointment has being made with the approval of the Vice-Chancellor
- n(ii) According to the personal file of the said teacher, it had been noted that since July 2004 to December, she had worked as the Clinical Registrar in the Department of Psychiatry and therefore in order to enhance the skills in the chosen field, the said candidate has followed short-term training in relevant departments of the Ministry of Health. Thus training undergone is extremely essential, since the ultimate beneficiaries are the patients seeking medical treatment in the said area.

4.3 Operation Inefficiencies

Unutilized stocks – 28 items – value Rs.182,422.76

28 nos. of items valuing Rs.182,422.76 that are not in demand for use has been handed over to the Department of General Stores for destroying, while the remaining stocks are available in the Stores

Items	Quantity	Price Rs.
Carbon paper (22"x17 ¼")	170	374.00
Carbon paper (Paragan)	47	2,115.00
Ink tube (ronio machine)	09	2,205.00
Eraser	669	1,873.20
Ribbon electronic type-writer IBM	03	720.00
Stencil hand writing	134	376.54
Wax polish	01	416.00
Student guide books (English)	27812	82,323.52
		<u>90,403.26</u>

4.4 Underutilized assets

- (a) Although it was planned to implement the finger print machine to record the attendance of staff, it was not possible due to objections that arose from Trade Unions.

However, after many discussions with the respective trade unions, and with the approval of the University Council, the use of the finger print machines was implemented on 01.12.2012. Thus all machines purchased for this purpose are now been fully utilized.

- (b) **11-01-04-00-08 - Rs.720,961.61**

The relevant departments of the Faculty of Medicine involved in medical laboratory testings are maintaining separate ledger accounts in order to record daily income and expenditure.

With the decentralization of financial activities all financial matters are carried out at the faculty level. However, according to the said ledger account no financial transactions have been carried out.

Records of documents as to when the account was opened by the faculty could not be traced.

11-01-01-11-03 – Rs.25,500/-

The total number of students registered for the respective certificate course to be conducted by the department of Anatomy, Faculty of Medicine was 03(three only). Therefore, it had been decided not to offer the course due to poor registration. The course fee per student was Rs.15,000/-. On a request made by one candidate the respective fee paid was refunded.

The Lecture fee of Rs.4500/- paid for another course offered by the same department had been debited to the above account due to an oversight and it has now been corrected by a Journal entry.

The other two students who have registered for the course have not requested for a refund of their monies paid to the University (Rs.15,000/- x 2) and therefore, the balance in the above account is Rs.30,000/-.

11-01-04-11-01 – Rs.310,416.80

The funds collected as the fee for the workshop organised by the Department of Surgery, Faculty of Medicine have been credited to the above account.

The balance therefore to date is Rs.320,216.80. This amount will be utilized for the purchase of necessary equipment for the Department of Surgery.

11-01-04-11-02 – Rs.1000/-

This account has been opened for the purpose of making payment to the research assistants carrying out research in the Department of Anaesthesiology, Faculty of Medicine. The balance as at to date is Rs.1000/-. Funds have not been received from donor agencies after 2010. (Funds from private medical suppliers have been received for this purpose).

- 11-01-01-04-07 – School based Teachers Education Development Programme – Rs.653,210.97
- 11-01-07-04-08 – Japan Education Programme – Rs.82,940.96
- 11-01-03-04-04 – W.H.O. I – Rs.1,500.00
- 11-01-03-04-04 – W.H.O. II – Rs.762,248.00
- 11-01-02-04-01 special Needs Resource Centre – Rs.4,776.80
- 11-01-01-04-05 Postgraduate Diploma in Translation Programme – Rs.1,069,919.57

The above account balances are relevant to the Faculty of Arts, except A/c No.11-01-02-04-01, balance amount of all other accounts have been invested in fixed deposits. Value of fixed deposits up to date is Rs.54m.

- 11-01-07-04-09 Research Fund Account of Economics and Statistics – Rs.500,000/- this amount has been invested in a fixed deposit.
- 11-01-07-16-01 - The balance of this Account is therefore Rs.898.50 and this account is non-operative as there has been no expenditure to date.
- 11-01-04-16-01 – Balance of this account is Rs.1569/- and this account is non-operative due to no expenditure
- 11-01-63-02 Balance Rs.2020/-
At the time the Financial administration was decentralized the above account balance had not been transferred to the Faculty of Arts and hence the account is handled by the main finance department of the University.
- 11-01-04-02-01 – Rs.161,276.44
The income derived by selling of plants has been credited to this account, and the account is still active.
- 11-01-06-02-01 – Rs.155,295.99

- 11-01-07-02-04 – Rs.61.06

The above two accounts are related to two projects that have been completed. The Finance Committee at its 317th meeting held on 31.01.2013 had granted its approval to transfer the money in the said accounts to the Faculty Development Fund (RJE/KA/13/04).

- 11-01-04-14-01 – Rs.624,601.56

Having trained the Technical Officers of the Rajarata University, a sum of Rs.150,000/- was earned and credited to the above account, for which the Financial Committee had granted its approval at the 313th meeting (Minute No.313.14).

According to the approved budget of the said training programme, Rs.56,300/- had been paid to the staff who had conducted the training programme and relevant percentages were distributed to other fund accounts. The balance sum of Rs.93,700/- remains in the account No.11-01-04-14-01 of the Department of Physics. Accordingly the balance as at 30.10.2012 in the said account is Rs.568,301/-.

As per the explanation given by the Department of Physics for keeping the account un-operated with a sum of Rs.568,301/-, it had been informed that they are anticipating to purchase some equipment to the laboratories for the use of practical classes. As the existing sum is inadequate for the said purpose, the department plans to earn the required balance money to purchase what is needed.

- 11-01-205-00-207

This fund account belongs to the Engineering Faculty Workshop. Since the workshop do not undertake any outside assignments at present, the balance sum of money remaining in the said account as at 31.12.2011 is Rs.33,562.50. This money is therefore used by the workshop to purchase items that are needed for the workshop from time to time and as such it is not an un-operative account.

- 11-01-01-07-04

This fund account belongs to the Production Department, and the account has remained un-operative since it does not earn any funds from the postgraduate diploma programme that has been temporarily suspended. However, the department anticipates to re-commence the programme in 2013 and it was further reported by the Head of the Department that he wishes to discuss this matter at the forthcoming Faculty Board Meeting scheduled for May 2013. Once the decision is taken to recommence the course, the account will be operative.

1101070001 – Rs.20,260/-

This fund is currently active

110113300 – 133,914/-

The above balance will be utilized for any other purpose with the approval of the Finance Committee.

1101050005 – Rs.171,774/-

This fund is currently active

1101040001

This fund is currently active

(c) **Power Generator**

The generator was purchased in the year 2011. As it is essential to keep the temperature constant for the chicks that are hatched at the Vet. Farm, the generator is put to use to provide uninterrupted supply of electricity that is essentially needed for the machines used for this purposes. As such, this asset is being fully utilized and can not be regarded as not in use.

Bio-gas system

The bio-gas system that is more than 10 years old is now in an unserviceable condition. However, this system is used for demonstration purpose and therefore it is not an asset that is redundant.

144-5739 Motor Bicycle

The said motor bicycle purchased in 1996 is not in use any more. The relevant division has been informed to have this item disposed.

- (d) There is no specific time period to utilize the money received as foreign donation. However, during the period 31.05. 2010 to 31.10.2011, a sum of Rs.45,317.20 has been spent, while a sum of Rs.1,128,374.00 has been credited to the common research fund account of the faculty, which has been invested in a fixed deposit account. The income derived from these FD's are credited to the university income account.
- (e) These accounts are relevant to the faculties of Agriculture, Arts, Engineering and Dental Sciences. Since these faculties are heavily involved in research activities, and having considered the income and expenditure, a considerable amount of money has to be maintained in the respective bank accounts.

Since the University is considered as an organisation that receives government funding, there is no provision to invest the retirement gratuity funds, and therefore a sum of Rs.688,728,914.00 being the retirement gratuity funds have not been invested.

- (f) The query to the effect that an official quarters has been constructed for the employee (Veterinary Doctor) who has been appointed to monitor the activities of the Farm, is not correct. This building was constructed with the approval of the LBMC (Lands and Building Maintenance Committee) for the purpose of improving facilities in the Veterinary Farm. Further the furniture mentioned in the query is currently utilized to meet the objectives of constructing this building.
- g) This building was constructed in the Faculty of Medicine for the purpose of accommodating students selected for the Allied Health Science degree programme. However, due to many protests launched by the students and certain outside sources against this programme, the building was handed over for the Faculty use by a decision taken at the LBMC at its 241st meeting held on 27.01.2009

At the Dean's advisory meeting held on 14.12.2012, it had been decided that the departments of Parasitology, Microbiology and Community medicine share the responsibility of cleaning and maintaining the building on an annual basis.

- h) **1274555 –SIDA/SAREC – RS.188,495/-**

This is a project carried out by the Department of Sociology under a grant received from SIDA/SAREC. The project has now been completed and arrangements are being made to transfer the remaining money to the University general fund.

1274596 – SIDA / SARREC – Rs.703,102/-

This is an account maintained on behalf of project carried out under the SIDA/SAREC funding. Work according to the agreement has not been completed and the accounts too have not been audited by SIDA/SAREC. Hence, the bank account has to be maintained until all requirements are fulfilled.

Furthermore, funds received for the project had been utilized to activate the project and only the balance money remains in the account.

- i) **13-01-02-09-01 – Rs.17,819.13**

As the work on the project had been completed, the remaining money of Rs.17,819.13 has been returned to the National Science Foundation (NSF) by cheque No.207447.

13-010-20-902 – Rs.284,138/-

As the work on the project had been completed, the remaining money of Rs.284,138/- has been returned to the National Science Foundation (NSF) by cheque No.207447.

13-11-02-07-05 – Rs.2767.50/-

As the work on the project had been completed, the remaining

money of Rs.2,767.50 has been returned to the National Science Foundation (NSF) by cheque No.207447.

13-11-02-00-01 – Rs.4638.88/-

As the work on the project had been completed, the remaining money of Rs.4638.88 has been returned to the National Science Foundation (NSF) by cheque No.154853

- 13-01-02-09-04 – Rs.5,000/-
- 13-01-02-09-05 – Rs.63,000/-
- 13-01-02-09-07 – Rs.1,782/-
- 13-01-02-09-08 – Rs.30,093/-

Since the work on the said University Research Grants had been completed, the remaining money has been refunded to the Bursar on 31.12.2012 by cheque No.207446.

- 13-01-07-00-02 – Rs.49,174.34
- 13-11-02-00-04 – Rs. 24.50
- 13-22-00-00-02 – Rs.243,069.83

Appropriate action will be taken with respect to the above accounts on scrutinizing the relevant documents.

- 13-42-02-00-02 – Rs.27,438/-
- 13-42-02-00-06 – Rs.69,563/-

As the work on the research projects pertaining to the above 2 accounts have been completed, arrangements are made to transfer the remaining money either to the relevant organisation or to the University account.

- 13-01-04-09-03 – Prof.A.S.B.Abhayaratne – Rs.80,000.00
- 13-01-04-09-04 – Dr. S.Rajendran – Rs.80,000.00
- 13-01-04-09-07 – Ms. A.V.K.Madhavi – Rs.80,000.00
- 13-01-04-09-09 – Dr.E.K.S.K.Embekke – Rs.95,000.00

These are research grants awarded to the 04 teachers attached to the Faculty of Arts. Since they have been identified inactive, inquiries will be made from the relevant teachers, and appropriate action will be taken by the University

- 13-11-04-00-01 – Prof A.Wickramasinghe – Rs.12,394,75
- 13-11-04-00-02 – Dr. P.R.D.Dassanayake – Rs.15,000/-
- 13-11-04-00-03 – M.Abeygunasekera – Rs.929/-
- 13-11-04-07-04 – Dr.P.Sethunge Rs.51,425/-

Arrangements are made to transfer the remaining money in the above accounts to the National Science Foundation.

13-11-14-00-01 NSF (Grant No. RG/2004/C/1) – Rs.22,803.87

The balance of the above research grant ie. Rs.22,800,87 has been remitted to the National Science Foundation by voucher no.71 and cheque no. 234151.

- 13-34-14-00-01 – SAREC – NSRC Project – Department of Chemistry, Professor N.S.Kumar - Rs.11029.28
- 13-42-14-00-01 –Chemistry and Biology of Sri Lanka Lichens of Sri Lanka – Lichens – Dr. V.Karunaratne - Rs.30,842.80
- 13-42-14-00-04 - Anti-cancer agents from project sources – Dr.V.Karunaratna – Rs.54,660.97

Action will be taken having contacted the relevant grantees, since they are out of the country at present.

- 13-42-14-000-3 – Geology field work and research for the department of Geology – Rs.1200/-

The above fund account belongs to the Department of Geology and it is not a research account. Considering it as a non-operative account, action will be taken accordingly

- 13-11-16-000-1 – Balance of this ledger A/c is Rs.8455/- and action has been taken to refund this money to the NSF.
- 13-11-16-000-2 – Balance of this ledger A/c is Rs.33,692,75 and action has been taken to refund this money to the NSF
- 13-11-16-000-3 – Balance of this ledger A/c ie. Rs.10159/- /- and action has been taken to refund this money to the NSF.
- 13-33-16-000-1 – (IAEA Research Grant Co. No. 11813/RO – Faculty of Veterinary Medicine and Animal Science) – The researcher has been informed with respect to the existing balance of Rs.257030.12 and it had been noted that the research work is still continuing.

- 13-33-16-00-03 (IAEA-RCM on Residue Screening Project)

Rs.442,784.15 was spent from the balance of Rs.5,666,024.86 of this ledger account in the year 2012. The researcher had stated that necessary budget proposals have already been prepared to spend the remaining money.

Activities of this research project will be continued for a further period of 03 years.

- 13-42-16-000-4 and 13-42-16-000-5 –

As these two accounts will be considered as non-operative accounts, action will be taken accordingly.

- 13-11-07-000-4 (NSF/RSP/2001/UOP/E/1) – Rs.5000.00
- 13-11-07-000-5 (NSF/RSP/2001/UOP/E/S) – Rs.25,000.00

The above are donations offered to Professor S.R.H. Hoole and action will be taken to do the needful since the account has been non-operative.

- 13-11-07-000-8 (RG/2004/E/10) – Rs.70,399.02

This grant was offered by the National Science foundation to Professor K.D.W.Nandalal . The work on the project has been concluded, however, the remaining money has not been requested by the NSF. Therefore, the grantee was informed in this regard and he has informed that a letter would be addressed to the Bursar to take appropriate action to return the remaining money to the NSF. Accordingly a sum of Rs.70,399.02 will be returned to NSF.

- 13-0-111-09-03 – Rs.1665.00 Dr. Devika M.Iddawela (RG/2009/35/M)

The research work on the above grant has now been completed and the final report was submitted to the Senate Research Committee. Therefore, the balance money in the account will be settled.

- 13-02-11-000-3 – Rs.13,200.00 University Research Session, Faculty of Medicine

The registration fee from those registered from the Faculty of Medicine for Annual University Research Sessions was credited to the above account. Since 2008, money collected as registration fee for the said Sessions is credited to the common account opened for the said purpose

Therefore the above balance was collected prior to 2008.

- 13-12-11-001- Rs.15.17 – CARP 12/602/4541 – Dr.P.H.P.Fernando –

All accounts have been settled with respect to the above research (grant No. 12/602/454) funded by Sri Lanka Agricultural Research Policy Council and Rs.15.17 remains for which action will be taken to settle it accordingly .

- 13-07-137-211 (1342110001-Rs.1188.42)– Instructions for utilization

Funds for this project have been provided by the Japan Industrial Cooperation Agency (JICA) under two phases

1. Phase one Rs.715,595.00
2. Phase two Rs.1,120,128.00

Funds received under Phase one – Rs.715,595.00

Less

Expenditure	Rs.226,078.80
University charges 10%	Rs. 30,942.00
Administrative Expenditure	Rs. 3,094.28
Advances (unsettled)	Rs. 83,350.00
Total expenditure	<u>Rs.343,465.96</u>
Balance	<u>Rs.372,129.84</u>

The above balance was returned to JICA 29.03.2007. However, when the balance was remitted some advances remained unsettled. With the settlement of these unsettled advances a sum of Rs.556.26 that was collected has not been remitted to the JICA account.

Out of the Rs.1,120,128 received as 2nd Phase Rs.94,800.52 was remitted to JICA on 15.12.2007.

The remaining balance of Rs.632.94 is the money that is to be credit to the Dean's fund and the Department fund as administrative costs which is still to be transferred (this is a % from the 1% that is allocated as administrative charges).

	Phase I	Phase II
Administrative cost	3094.28	3235.14
Head of Dept. at 5%	154.72	161.76
Dean's fund 5%	154.72	161.76
	309.44*	323.52*

*approximate amounts

Accordingly the amount to be transferred to the two accounts are Rs.632.92

Although Rs.1188.42 appears as the balance to be paid for consultancy services, the activities on the project has been concluded.

To be transferred to the Dean and Department Head funds is Rs. 632.96
Money received when settling advances (Phase I) is Rs. 556.26
Rs.1188.22

No transactions were made in 2010, since the project was completed.

13-11-21-07-02 - Rs. 273,331/-

13-01-21-09-02 -Rs.19,642/-

Action will be taken to settle the remaining balance on these research grants to the respective donor agency.

13-42-11-10-01 – Rs.468,257.78 Dr.A.A.J.Rajaratne

The Faculty of Medicine had received a sum of Rs.1,034,892.78 from the Australian Sports Commission to develop the Sports Science Centre of the Faculty. Approval has been granted to purchase necessary books, computers, printers and other office furniture to the Centre of the Faculty at a cost of Rs.566.635/- in 2010.

Therefore the balance will be utilized for the development of this Centre and quotations for the purchase of sports goods have already been called. (Rs.462,100/-)

*13-42-11-00-02- Rs.9946.33 Professor V.Thevanasam
Proposed study of patients with suspected Leptospirosis in Kandy*

This fund was granted by the “Mahidol-Oxford Tropical Medicine Research” that was completed in 2009. The balance in the account is Rs.9946.33. The approval of the donor agency has been sought to purchase stationery items for the department using the balance amount.

1301070904 – Rs.200.00/-

This grant had been offered to Dr. K.A.S.R.K. Kularatne and with his demise, the research has been cancelled. Therefore, action will be taken accordingly.

13-02-07-002- Rs.200/-

The registration fee of the research session of the year 2010 was Rs.200/-. This balance appears account due to late payment made by a member for registration.

13-11-07-001- Rs.80,562/-

This was granted by the NSF in the year 1999

13-01-00-00-02 – Rs.4,755,444.51

As per the decision made at the 310th meeting of the Finance Committee held on 17.11.2011, the above sum of money was allocated for the year 2012, and this money has been disbursed accordingly.

13-34-00-00-00 – Rs.1,006,307/-

Action will be taken once a discussion is held with the relevant donor agency.

13-41-00-00-00 – Rs.3749.81

This amount will be remitted to the NSF

13-41-00-05-04 – Rs.600,000/-

This amount will be allocated for any other activity after obtaining the Finance Committee approval (ie. University Research Grants).

13-41-00-07-05 – Rs.1031498.33

This account is currently active

1311000001	Rs.49,759.50
1311070006	Rs.26,052.32
1311070007	Rs.9,112.75
1331140002	Rs.1,487.42
1331140003	Rs.85,205.15
1311210001	Rs.1,59,660.25
1311000001	Rs.1,27,306.70
1342000002	Rs.50,677.95
1342021003	Rs.2,330.912.22
1342021004	Rs.2,499,586.99
1342070002	Rs.21,512.03
1342070003	Rs.42,457.00
1342070005	Rs.93906,94
1342210002	Rs.107,512.50

Action will be taken after scrutinizing all of the above balances.

- j.
- i. **Stocks in stores that are not in demand**
Initial steps have been taken to send the items that are not in demand, to the Units and Departments who may be able to use them, and thereafter any remaining balance will be auctioned.
 - ii. **Slow-moving items**
In the process of internal exchange, action will be taken to utilise the items that are slow moving.
 - iii. **Damaged stocks**
The stocks have been referred to the relevant sections to take action as per Section 2.1 and 2.2 of Chapter XXV of the Universities Establishments Code.
- k
- Since the SAARC Summit was scheduled to be held in Kandy, many events to coincide with the Summit was to be organised by the University. As a result the road net work had to be repaired and therefore, the required raw material was purchased to complete this work. However, since the event was not held, the expected allocation was not received by the University .
- The existing stocks are being used for routing rehabilitation work of the university. At present there are 1808 curb stones available in the Maintenance stores.
- l
- These tyres had been ordered for the use of vehicles which were in use some time, that have now been auctioned.
- Measures have been taken to identify the possibility of using these tyres for any of the University vehicles, failing action will be taken to dispose them according to prevailing regulations.

- m The saucepans mentioned in the query were issued to the Canteen Keepers via the Students Service Division. The remaining stock balance is of Rs. Rs.2,27,105/-.

The aluminium mesh is being taken for use and the existing balance amounts to Rs.215,323.60.

- n According to Section 2.2 of Chapter V of the Establishment Code, approval of the Council should be obtained to release an employee for permanent or temporary employment outside the Institution in the State sector or in a Government Corporation or Statutory Board. The Resource Centre was established within the Faculty and therefore an approval of this nature does not arise.

In the documents placed before the Council to obtain approval to establish a resource centre, details of cadre requirements had been included. However, since there was no cadre provision given, and also since it has now been recognized to separate the centre as an independent unit, it has not been possible to allocate human resources properly. This Centre was opened to cater to the needs of the entire faculty of Medicine to facilitate all educational activities smoothly. Since there was no approved cadre to this centre, the services of the faculty staff was obtained and their salaries, allowances and overtime payment have been made accordingly.

**Auditor General's Report
Para No.
Identified Losses**

Actions taken and proposed mechanisms by the University

- The repair costs mentioned in the audit query has been reimbursed by the Insurance Corporation. A committee was appointed to inquire into any negligence of the drivers and to recover the loss of the benefit of the no claim bonus. Action will be taken based on the committee's recommendation to recover any losses and to conduct disciplinary inquiries if so recommended.
- The vehicle No. 65-2422 and 256-0314 that had been met with accidents were repaired by the local agent. The loss that is not covered by the insurance will be recovered from those responsible after conducting investigations.
- The University has not incurred any additional cost to repair the vehicle Nos. 62-3650 / CP UV 9946 / 62 – 3555/ CP PB – 5574 / CPNA 2531 /CPKC 8280 /CPUV 0316. A committee has been appointed by the Vice Chancellor to identify those responsible for the loss of the no-claim bonus.

- At a cost of Rs.75,025/- vehicle No. CPKC4979 that had met with an accident was repaired and the cost incurred was reimbursed by the Insurance Corporation. A committee was appointed to inquire into any negligence of the driver and to recover the loss of the benefit of the no claim bonus. Action will be taken based on the committee's recommendation to recover any losses and to conduct a disciplinary inquiry if so recommended
 - CPNA 2531 the cost for the repair was reimbursed by the Insurance Corporation. A committee has been appointed by the Vice Chancellor to identify those responsible for any losses, to enable the University to recover them.
 - CP PB 5574 – A committee has been appointed by the Vice Chancellor to identify any losses, and based on the committee's recommendation, action will be taken to hold disciplinary inquiries and recover any losses.
- b)
- The main reason for the delay in remitting the relevant contributions was due to the trade union action launched at that time that delayed the preparation and payment of salaries .
 - The other reason for surcharge is due to the variation in the dates for payment of salaries to temporary and casual employees. Hence, the matter has been resolved with the ETF Officials by providing the relevant information and having discussions.

4.6 Defects in handling contracts

- a) This project was approved by the Cabinet of Ministers at its meeting held on 29.09.2007 to award the contract to CECB on a design and build (Turn Key basis) basis.

Although the contract was offered to CECB on 09.07.2008, the agreement was signed after having obtained the approval of the Cabinet appointed Procurement Committee for the recommendation made by the Cabinet appointed Technical Evaluation Committee for the BoQ's submitted by the CECB. As such the signing of the contract was delayed due to this process.

The contract awarding letter was prepared by the University based on the sample letter that is designed by the Ministry to award tenders on Turn-key-Basis. Therefore, as per this letter a provision is made available for payment of Mobilisation advances. However, although there was a delay in signing the agreement, mobilisation advances had to be paid to the CECB as it is a government Institution.

Accordingly mobilisation advances and the interim bills were paid having obtained the advance and performance bonds. Therefore, the payments made are correct.

- b) According to the Procurement guidelines, there is no provision to reduce a percentage equal to a mobilisation advance. Further the guidelines states that at the end of the payment of 90%, all advances should have been settled. Accordingly all the advances given to the respective contractor had been settled prior to the payment of 90%. From projects where mobilisation advances were paid, 20% was recovered from the interim bills.

1. Construction of the Veterinary Teaching Hospital – SAR/CW/CON/650

Do not agree.

The final bill on the contract was paid in 2012. A mobilisation advance of Rs.7,652,173.91 had been paid. This amount has been recovered @ 20% from the interim bills that is paid for the work completed. This advance has been fully recovered from the initially submitted bill”(final) and the pre-audited final bill.

(ii) Extension of the New Arts Faculty Building - Step V – CS/CON/2011/848

Prior to making the payment on the final bill, the third interim bill was paid amounting to Rs.14,483,493.03, which was 87.45% of the contract price. Therefore, all advances have been recovered in paying this third interim bill, while also the procurement guidelines have been followed in settling the moveable advances obtained for the task.

- c) It has been approved by the Ministers’ Board Meeting held on 03.09.2008 to commence work on the contract w.e.f.2009 with a cost estimation of Rs.328m. It has been informed by the Ministry of Higher Education that the contract should commence with the approval from the Technical Evaluation Committee of the Ministry of Engineering Services for the Bill of Quantity forwarded by the State Engineering Corporation and this project should be a well planned construction.

The State Engineering Corporation, as the Consultancy Institution, has prepared the relevant maps . It was not possible to plan the project and prepare the bills of quantities without drawing these maps. A sum of Rs.1,725,000/- has been requested by the State Engineering Corporation for drawing the maps. The maps are now in the custody of the Senior Assistant Registrar of the General Services.. As this project has been approved by the Ministers Board, the Vice Chancellor has discussed this matter with the Chairman of the University Grants Commission and the Secretary, Ministry of Higher Education and according to the decisions made, the approval has been granted to pay Rs.1,500,000/- to pay for the particular corporation for the preparing of maps in an appropriate manner. Action have been taken to pay Rs.500,000/- only, to settle the expenditure estimation.

The maps will be utilised to commence and proceed with the work on the said project as soon as the Treasury releases the relevant funding. The said project has also been included in the University Master Plan and the delay has been due to non-allocation of funds under capital projects.

4.7 Human Resource administration

- a) These recruitments have not been made in lieu of the approved cadre positions. These appointments have been made with the aim of providing essential services to achieve the objectives of the given project and based on the payment of salaries from the faculty earnings. These appointments were made with the recommendation of the Senate Research Committee and the proper approval of the Vice Chancellor and the Finance Committee.

According to Section 45 (2) (xiii) of the University Act No. 16 of 1978, a decision has been taken by the Council at 399th meeting held on 27.08.2011 to delegate the authority to the Vice Chancellor of appointing all non-academic employees, except Teachers and Officers.

- b) These recruitments have not been done for the approved cadre vacancies, but to create required positions for providing essential services to achieve objectives of the above mentioned project. Those appointments were made on the recommendation of the Senate Research Committee, with the approval of the Vice Chancellor and the concurrence of the Finance Committee to pay them for their services, from the earning of the Post-graduate Unit.

According to Section 45 (2) (xiii) of the University Act No. 16 of 1978, a decision has been taken by the Council at 399th meeting held on 27.08.2011 to delegate the authority to the Vice Chancellor of appointing all non-academic employees, except Teachers and Officers.

- c) The said employee is a permanent employee of the Faculty of Arts who works the PG Unit. Since the responsibilities of handling keys of the said unit, the administration has taken the decision of having this employee work in the unit. The University has taken action to recover the salary paid to the said employee from the funds of the PG Unit.
- d) Out of the 04 Officers who were appointed on contract basis, the following Officers have been recruited with the approval of the Council to carry out smooth functioning of the respective sections, until such time the approval of the Department of Management Services is obtained to fill the vacancies.

1. Mr. K. M. C. B. Kulathunga, Maintenance Technician, Prod. Eng.
2. Mr. W. G. S. Karunasiri, Full time sub warden, Jayathilake Hall
3. Mr. M. P. D. S. Gunarathne, Technician, Production Engineering

Their salaries were paid from the savings of the approved cadre vacancies.

The other officer Mrs. G.H. Alagiyawanna was recruited as the Site Engineer although the post is not included in the approved cadre. However, with the prior approval of the Department of Management Services, Site Engineers have been appointed from time to time to supervise the building construction projects of the University. Accordingly Mrs. Alagiyawanna was also appointed and was paid from the allocation of the buildings rehabilitation fund. Therefore, the conditions in Section 18.8.1 para iii of the University Establishments Code is not applicable to Mrs. Alagiyawanna.

- e) Action has been taken to fill all the permanent academic vacancies complying with section 26.1, para III of the EB Code in order to discourage the recruitment of visiting /temporary lecturers that will be limited in the future.

All temporary and visiting appointments have been made on the recommendation of the Dean of the Faculty having considered the service requirements stated by the respective Head of department. Action has been taken to fill all permanent vacancies in order to avoid similar situations occurring in the future. Further, based on the recommendations forwarded by Heads of Departments and Deans of Faculties, visiting and temporary appointments are being made.

4.8 Usage of vehicles

Accepted

This situation as mentioned in the paragraph had arisen due to bad fuel consumption of the very old motor vehicle that belongs to the faculty, which was not auctioned.

Further fuel consumption of the faculty bus was examined on 22.10.2012.

Action has been taken to check the fuel consumption of the official vehicle allocated to the Dean as well as of the faculty bus, from time to time.

5. Accounting activities and control

5.1 Corporate Plan

- a) Having updated the mentioned weaknesses, Council approval has been obtained for the Corporate Plans for 2007-2011 and 2012-2016.
- b) Updated Corporate Plan 2007-2011 and 2012-2016 has been forward to the relevant Ministries and the Departments.

5.2 Procurement Plan

Do not agree with the paragraph in the audit query

The University Procurement plan for 2011 has been prepared. Budgeted estimation for the items mentioned in the query was Rs.165 million. In this, no budgeted estimation for the vehicles and separate approvals have been taken whenever necessary by the University.

5.3 Budgetary control

- a) Treasury approval has been obtained for this matter.
- b) According to Financial Regulation 66 (*Transfer of fund allocation – Weeraman Procedure*), any over expenditure that exceeds the estimated allocation for any programme, project or expense subject can be set off under an expenditure vote against the savings/surplus of other programmes, project or expense subject under the same expenditure vote. However, the Chief Officer should be satisfied with the matter.

Action have been taken to set off expenses for the subjects that have insufficient allocations against expense subjects with savings/surplus within the same expenditure vote, having obtained the approval of the Finance Committee at its 311th meeting.

- c) (1) Out of 15 under allocations stated in the audit query, 11 allocations are related with salaries and wages. It has arisen due to the following circulars issued during the year 2011 and additional funds have been received by the University
 1. Commission Circular 943 – Revision of salaries and allowances
 2. Commission Circular 945 – Revision of academic allowance
 3. Commission Circular 952 – Revision of salaries
 4. Commission Circular 955 – Reckoning of allowance for the purpose of computation of Universities, PF, ETF and gratuity.
 5. Commission Circular 961 – Change of rate of academic allowance of University Academic Staff
 6. Ministry of Higher Education Circular 1/2011 – Research Allowance

Other expenses have exceeded the allocations due to the following reasons which are beyond the control of the University.

Payments have been made exceeding the estimations due to the new rates to be paid for the security services provided to the University.

Special Service Professional expense subject has been exceeded due to following reasons:

- 1) Revision of rates for selection committee members according to UGC Circular No.954
- 2) Allocation of funds of Rs.1,390,000/- for the course fees of Faculty of Allied Health Sciences

3) Accounting for interest charged by the bank under leases and rent.

- d) During the year concern, the CDCE has earned Rs.38,095,811/- and Rs.1,459,000/- as lecture fees. The Turnover / sales income has been entered in the Fund Account with the approval of the Finance Committee.
- e) According to Circular No. 1/2011 issued by the Ministry of Higher Education in the month of April 2011, the research allowance have been paid and funds have been provided by the Treasury.
- f) Though it has been estimated that Rs.2,147,252,000/- under different expenditure votes for the year 2011, only Rs.2,091,251,993/- has been transferred by the Treasury. Therefore, Rs.56,000,007/- from the estimated expenditure has not been received by the University. Rs.3,1 m stated in the audit query falls in the category of non receipt funds.

Therefore, certain restrictions in expenditure had to be made and budgeted expenditure had to be spent for matters that were extremely essential as sufficient funds were not received. This is beyond the control of the University.

- g) Can not agree with the matters mentioned in the audit para. Rs.18,103,075/- which has been incurred to purchase books and periodicals for the year 2011 can be analysed as follows:

Purchase of books ordered in 2010

Expenditure for the year 2010	Rs.2,562,922/-
Expenditure for the year 2011	Rs.5,000.000/-
Money received from Dental Faculty students who were granted foreign scholarships	Rs.780,000/-
From research grants	Rs.9,760,153/-
	Rs.18,103,075/-

Funds allocated for purchasing of library books from research and grants given by external Institutions have been spent and the amount is Rs.9,760,153/-.

- h) Though Rs.464,000,000/- has been approved for capital expenditure for the year 2011, the Treasury has released only Rs.167,200,000.00.

Therefore, the capital expenditure has been made based on the annual allocation, but difficulty has arisen to make the payment to the suppliers since the Treasury has not released the required funds. Therefore, other funds have been utilized to make the relevant payments and once funds are received in this regard in 2012, the money will be transferred to the respective accounts.

6. Systems and Control

Limitations in system and controls observed in auditing is being forwarded to the Vice Chancellor's attention from time to time

- a) Preparation of accounts
- b) Collection of income and accounting
- c) Administration of contracts
- d) Delay in settling advances
- e) Revaluation of fixed assets
- f) Inventory control and maintaining of inventory books
- g) Registration of vehicles and handling registers
- h) Activating research

Action have been taken to formalize most of the control systems by introducing management guidelines and issuing necessary internal circulars.

**Vice-Chancellor
University of Peradeniya**

