



**UNIVERSITY OF COLOMBO
SRI LANKA**

**ANNUAL REPORT
2011**



Our Vision

“Strive to be a centre of excellence
of regional and international repute,
building synergies between knowledge,
education, research and
entrepreneurship.”



Our Mission

“To be a centre of excellence in teaching and research, with commitment to producing human talents of high standards and social responsibility who are innovative with independent thinking and analytical skills contributing to national development.”

3.Vice-Chancellor's Review:

Vice-Chancellor's Report



It is with great pleasure and a sense of pride that I present the Annual Report of University of Colombo for the year 2011. This is the fourth report since I assumed office as the Vice-Chancellor of the premier and the most prestigious metropolitan higher educational institution, the University of Colombo, Sri Lanka. There has been an undergraduate population of about 10,000 students and another 25,000 in the postgraduate and extension courses.

I am delighted to report that the University of Colombo was ranked as the No. 1 University in Sri Lanka, the 8th in South Asia and 1447th in the world by the beginning of the year 2012 in a web-ranking conducted in the year 2011 among the Universities and Colleges world over.

This was possible as a result of sound management decisions taken by the governing authority, the Council, the academic directions given by the highest academic authority, the Senate, the commitment and sheer hard work of the Academic, Academic Support, Administrative and other staff and the performance of the students both at undergraduate and postgraduate levels.

The University has to strive hard to improve its ranking further in South Asia and globally. In furtherance of achieving our objectives and targets, monitoring the implementation of policies and strategies, setting up a framework of regular performance appraisals and quality assurance exercises are important aspects.

A very conducive environment prevailed in the University for teaching, learning, research and other related activities. About fourteen Memorandums of Understanding were signed with international universities and agencies for furthering academic ties and related collaborative programmes. A reasonable number of foreign students were affiliated to our University and our students had attachments in various foreign universities under credit transfer system. The Centre for Contemporary Indian Studies was established in July 2011 .

In addition to academic activities, the students were heavily involved in co-curricular activities such as sports, debates, aesthetic and cultural events and community based extension programmes. The University of Colombo emerged as the over-all Champions for the fifth consecutive year in the Inter-University Sports Championship. Our students also participated in sports, debates etc. in foreign universities as well.

Lack of adequate land for expansion and insufficient financial provisions for much needed new buildings hampered the speedy development of the University.

I take this opportunity to thank the Council, Senate, Acting Registrar, Bursar, academic, Administrative and all other staff of the University. Special thanks are due to the undergraduate students for their cooperation with the management of the University.

A handwritten signature in black ink, reading 'Kshanika Hirimburegama'.

Professor Kshanika Hirimburegama
Vice-Chancellor
March, 2012

2011 Highlights

1. The University of Colombo was ranked as the No. 1 University in Sri Lanka, 8th in South Asia in the ranking-Web of world universities carried out in 2011 by the Cybermetrics Lab, the largest public research body in Spain; and 1447th in the World in a Web-ranking carried out in the latter part of 2011 among the Universities and Colleges worldwide.
2. Prof. Joybrato Mukherjee, President, Justus-Liebig University, Giessen, Germany was the Keynote speaker at the University of Colombo Research Symposium 2011. (30th September 2011)
3. Mr. Willy Vandenberghe, Head of Operations of the European Union Delegation to Sri Lanka and Mr. Simone Brotini, Delegation of the European Union in Sri Lanka took part in the Erasmus Mundus Awareness Seminar (31st October 2011)
4. Visit of a Delegation of the Islamic Science University in Malaysia, led by President of the USIM, Professor Dato' Dr. Muhamad Muda (2nd November 2011)
5. Visit of High Profile Delegation of the European Union Headquarters in Brussels. The delegation comprised Mr. Seamus Gillespie, European Union External Action Service's (EEAS) Director for Asia; Mr. Willy Vandenberghe, Head of Operations of the European Union Delegation to Sri Lanka and Mr. Simone Brotini, Delegation of the European Union in Sri Lanka. (24th November 2011)
6. Professor Dinesh Singh, Vice-Chancellor, University of Delhi –delivered a Guest Lecture on “Glimpses of the History of Indian Mathametics”. His Excellency Ashok.K.Kantha, High Commissioner for India in Sri Lanka and other dignitaries attended the lecture. (26th November 2011)
7. Visit of the Vice-President of the Science Council of Japan and Delegates from the Tsukuba University in Japan. (5th December 2011)
8. Visit of Professor Nimal Rajapakse, Dean of the Faculty of Applied Sciences, Simon Fraser University in Canada and other delegates from Simon Fraser University. (12th December 2011)
9. Ms. Violeta Osouchova of Masaryk University in the Czech Republic conducted a Promotional Seminar on the Erasmus Mundus Program. (13th December 2011)
10. The International Statistics Conference 2011 jointly organized by the Institute of Applied Statistics of Sri Lanka, the School of Mathematics and Statistics, University of Sydney, Australia, and the Department of Statistics, University of Colombo was held on 30th December 2011. Prof. C.R. Rao, the world renowned Statistician and Dr. Nancy Geller, the President of the American Statistical Association delivered the keynote addresses.
11. 3rd International Conference on Medicinal Plants & Herbal Products jointly organized by the Faculty of Medicine & the Institute of Indegenious Medicine was held from 19th to 21st December 2011

12. The Centre for Contemporary Indian Studies was established in July, 2011.
13. 22 Academics were awarded Postgraduate Research Scholarships & Collaborative Research Grants under the Ministry of Higher Education grant scheme of 'upgrading 06 Universities to the International Level' on 18th October 2011.
14. 02 Academics & 12 undergraduates from the Department of Economics, Faculty of Arts participated in South Asian Student Meet (SAESM) held in New Delhi 29th October to 05th November 2011.
15. A MoU was signed on "Co-operation on the Issues of Development of International Work and Social Work Education" between the University of Colombo and University of Ljubljana, Slovenia in April 2011.
16. Prof. C. R. Rao was conferred the Degree of Doctor of Science (Honoris Causa) at the Post-graduate Convocation held in July, 2011.
17. International Awards – Asia's Second Best Business School Award for Excellence in Management Education was presented to the Faculty of Graduate Studies by the CMO Council of India.
18. The Faculty of Graduate Studies also received an Award for "Contribution to Knowledge and Innovative Leadership for Postgraduate Studies" by the same Council.
19. Prof. Kshanika Hirimburegama was honoured with an Award for "Outstanding Contribution to Education".
20. Mr. Pradeep Randiwala of the Department of Marketing of the Faculty of Management & Finance has been honoured as the "Best Professor in Marketing" by the CMO Council of India.
21. University of Colombo received the Inter-University Overall Women's Championship Award and the Inter-University Overall Championship at the Sri Lanka Universities' Colours Night 2011 organized by Ministry of Higher Education, Sports & Talent Development Division of the University Grants Commission and Sri Lanka Universities Sports Association.
22. In a Sciento metric study conducted based on the ISI WoS database on Research Productivity of Sri Lankan Universities (during 1999 – 2010) Prof. Rezvi Sheriff of the Department of Clinical Medicine and Prof. W.D. Ratnasooriya of the Department of Zoology were ranked as the 1st and 2nd respectively.
23. An Agreement was signed between Manipal University, India and the University of Colombo, Sri Lanka to jointly conduct a MSc Course in Regenerative Medicine at the University of Colombo on 15th December, 2011. This project is a collaboration between the Manipal Institute of Regenerative Medicine (MIRM), Manipal University and the Human Genetics Unit (HGU), Faculty of Medicine, University of Colombo.

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OVERVIEW

1.1 THE COUNCIL

The Council of the University is constituted in terms of Section 44 of the Universities Act No. 16 of 1978 as amended by Section 24 of the Universities (Amendment) Act. No. 07 of 1985. The University Council is the governing authority of the University which consists of the Vice - Chancellor (as the ex-officio Chairperson), Rector of the Sri Palee Campus, Deans of the seven Faculties {all together nine (9) Ex-officio members}, two representatives of the Senate, and twelve members appointed by the University Grants Commission, Sri Lanka. During the year 2011, it consisted of the following members.

Ex-Officio

**Chairperson: Vice-Chancellor
Rector, Sri Palee Campus
Deans of the Faculties**

- Arts
- Education
- Law
- Management & Finance
- Medicine
- Science
- Graduate Studies

Prof. Kshanika Hirimburegama
Dr. Tudor Weerasinghe

Prof. Indralal de Silva

Prof. M.E.S. Perera
Mr. N. Selvakkumaran
Dr. P.S.M. Gunaratne up to 20.05.2011
Prof. H.D. Karunaratne from 21.05.2011
Prof. Harshalal Seneviratne upto 07.08.2011
Prof. Rohan Jayasekera from 08.08.2011
Prof. T.R. Ariyaratne
Prof. K.S. Chandrasiri

Others

Elected by the Senate

Prof. Nayani Melegoda upto 30.11.2011
Prof. Rohan Jayasekera from 07.08.2011
Prof. D.N. Samarasekera from 24.08.2011

Appointed by the University Grants Commission

- Mr. Rajan Asirwatham
- Mr. K. Kanag-Isvaran
- Mr. H.M.N. Warakaulle
- Mr. P.W. Senaratne
- Mr. C. Maliyadda
- Mrs. Leisha de Silva Chandrasena
- Mr. Thilak Karunaratne
- Dr. Cuda Wijeratne
- Mr. A.P. Gunaratne from 01.07.2011
- Mr. Ashok Pathirage from 01.07.2011
- Dr. Ranjanie Gamage from 01.07.2011
- Dr. Harsha Cabral from 01.07.2011
- Mr. Chelliah Thangarajah upto 30.06.2011
- Mr. Mahinda Rajapakse upto 30.06.2011
- Vidyanidhi Dr. N.R. de Silva upto 30.06.2011
- Prof. J. Tilakasiri - upto 30.06.2011

Secretary: The Registrar

- Mr. T.L.R. Silva (Acting)

1.2 THE SENATE

The University Senate is constituted in terms of Section 46 (2) of the Universities Act No. 16 of 1978, as amended by Section 26 (2) of the Universities (Amendment) Act No. 7 of 1985. During the year 2011, it consisted of the following members.

Ex-Officio

Chairperson: Vice-Chancellor

Rector, Sri Palee Campus

Deans of the Faculties

- Arts
- Education
- Law
- Management & Finance

- Medicine

- Science
- Graduate Studies

Directors of Institutes and School

- Institute for Agro Technology And Rural Sciences
- Institute of Biochemistry, Molecular Biology & Biotechnology
- Institute of Human Resource Advancement
- Institute of Indigenous Medicine
- National Institute of Library & Information Sciences
- Postgraduate Institute of Medicine
- University of Colombo School of Computing

Heads of Departments

- Accounting
- Anatomy
- Biochemistry & Molecular Biology
- Business Economics
- Chemistry
- Clinical Medicine
- Commerce & Finance
- Commercial Law
- Community Medicine
- Demography
- Economics
- Educational Psychology
- English
- Forensic Medicine & Toxicology
- Geography
- History
- Human Resources Management
- Humanities Education
- International Relations
- Management & Organization Studies -

Prof. Kshanika Hirimburegama
Dr. Tudor Weerasinghe

Prof. Indralal de Silva
Prof. M.E.S. Perera
Mr. N. Selvakkumaran
Dr. P.S.M. Gunaratne – upto 20.05.2011
Prof. H.D. Karunaratne – w.e.f. 21.05.2011
Prof. H.R. Seneviratne – upto 07.08.2011
Prof. M.M.R.W. Jayasekara – w.e.f. 08.08.2011
Prof. T.R. Ariyaratne
Prof. K.S. Chandrasiri

Dr. Mahesh Edirisinghe (Actg.) upto
Dr. S.S.N. Perera (Actg.) w.e.f. July 2010 upto Dec.2011
Prof. K.H. Tennekoon

Dr. W.K. Hirimburegama

Dr. R.A. Jayasinghe
Mr. Upali Amarasiri

Prof. M.H.R. Sheriff
Prof. G.N. Wickramanayake

Mr. G. Ranaweera
Prof. V.H.W. Dissanayake upto 21.05.2011
Dr. (Mrs) M.M. Dissanayake w.e.f. 14.09.2011
Prof. C.P.D.W. Mathew
Prof. H.D. Karunaratne – upto 20.05.2011
Mr. W.A.S.P. Weerathunga – w.e.f. 21.05.2011
Prof. K.R.R. Mahanama
Prof. K.S.A. Jayasinghe
Mr. D.M.S. Dassanayake
Mrs. W.I. Nanayakkara
Prof. Rohini. De.A. Seneviratne
Dr. S. Ukwatta
Prof. M.D.A.L. Ranasinghe
Dr. W. Chandradasa
Prof. Neluka Silva
Dr. Buddhika Weerasundara upto 10.08.2011
Prof. P.R. Fernando w.e.f. 11.08.2011
Mr. W.N. Wilson
Dr. D.N.N.R. Dewasiri
Dr. Pavithra Kailasapathy
Mr. L.M. Kapila Bandara – upto 10.08.2011
Mr. D.R. Athukorala w.e.f. 11.08.2011
Prof. Nayani Melegoda upto 30.11.2011
Dr. Manisha Pasqual (Acting) w.e.f. 01.12.2011
Dr. (Mrs.) K. Dissanayake upto 30.09.2011
Dr. J.A.S.K. Jayakodi w.e.f. 01.10.2011

- Marketing
 - Mathematics
 - Microbiology
 - Nuclear Science
 - Obstetrics & Gynaecology
 - Paediatrics
 - Parasitology
 - Pathology
 - Pharmacology
 - Physics
 - Physiology
 - Plant Sciences
 - Political Science & Public Policy
 - Private & Comparative Law
 - Psychological Medicine
 - Public & International Law
 - Science & Technology Education
 - Sinhala
 - Social Sciences Education
 - Sociology
 - Statistics
 - Surgery
 - Zoology
- Dr. M.P.P. Dharmadasa
 - Dr. J.K. Wijeratne
 - Prof. Jenifer Perera
 - Dr. S. Kulatunge
 - Prof. C. Randeniya upto 14.09.2011
 - Prof. H. Senanayake w.e.f. 15.09.2011
 - Prof. Manouri Senanayake
 - Prof. N.D. Karunaweera
 - Prof. M. D.S. Lokuhetti
 - Prof. Kusum De. Abrew upto 10.08.2011
 - Dr. (Ms.) P. Galappaththy w.e.f. 11.08.2011
 - Prof. S.R.D. Rosa
 - Prof. Mangala Gunathilake
 - Dr. (Ms.) T.D. Silva upto 17.04.2011
 - Dr. (Mrs.) T.L.S. Tirimanne w.e.f. 18.04.2011
 - Prof. S.I. Keethapongcalan upto 14.09.2011
 - Mr. M. Senanayake w.e.f. 15.09.2011
 - Prof. Sharya Scharenguivel
 - Dr. D.R.C. Hanwell
 - Mr. V.T. Thamilmaran
 - Mr. N.V. Karunasena
 - Ven. Agalakada Sirisumana Thero from 26.04.2010
 - Dr. A.A. Jayawardena
 - Prof. Sasanka Perera upto 20.02.2011
 - Prof. (Ms.) S.R. De S. Jayathilaka (Actg) w.e.f. 21.02.2011
 - Dr.(Mrs.) M.D.T. Attygalle
 - Prof. D.N. Samarasekara
 - Dr. N. Pellawatte

Professors: Under Section 26 (2) (h) of the Universities (Amendment) Act No. 07 of 1985

- Prof. B.M.R. Fernandopulle
- Prof. C.P.D.W. Mathew
- Prof. Chandrika Wijeratne
- Prof. D.M.S.S.L. Dissanayake
- Prof. D.N. Samarasekara
- Prof. D.T.U. Abeytunga
- Prof. D.U.J. Sonnadara
- Prof. E.D. de Silva
- Prof. H.M. Senanayake
- Prof. H.R. Seneviratne
- Prof. Hemamali Perera
- Prof. J. Uyangoda
- Prof. Jennifer Perera
- Prof. J.K.D.S. Jayanetti
- Prof. K.A.P. Siddhisena
- Prof. K.R.R. Mahanama
- Prof. K.M.N. de Silva
- Prof. K.S. Chandrasiri
- Prof. K.S.A. Jayasinghe
- Prof. L.A.D.A. Tissa Kumara
- Prof. M.D.P. de Costa
- Prof. M.H.R. Sheriff
- Prof. M.M.R.W. Jayasekara
- Prof. M.V.C. de Silva
- Prof. Manouri Senanayake
- Prof. Nadira Karunaweera
- Prof. Nalaka Mendis – upto 30.09.2012
- Prof. Nayani Melegoda

- Prof. Neloufer De Mel
- Prof. Preethika Angunawela
- Prof. P.V. Randeniya
- Prof. R. Fernando
- Prof. R.L. Jayakody
- Prof. R.L.C. Wijesundera
- Prof. Rohini Hewamanne
- Prof. Roland Abeypala
- Prof. S.A. Norbert
- Prof. S. Rohini De A. Seneviratne
- Prof. S.M. Wijeyaratne
- Prof. Kshanika Hirimburegama
- Prof. S.T. Hettige
- Prof. S.W. Kotagama
- Prof. Shyam Fernando
- Prof. Sriyanthie A. Deraniyagala
- Prof. Sunethra Athukorala
- Prof. T.R. Ariyaratne
- Prof. W.D. Ratnasooriya
- Prof. W.I. de Silva
- Prof. W.K. de Abrew
- Prof. W.S. Premawansa
- Prof. Y.N. Amaramali Jayathunga
- Prof. M.E.S. Perera
- Prof. Rohini Paranavithana
- Prof. M.R. Sooriyarachchi
- Prof. S.R. Sirimanne
- Prof. Amal Jayawardena
- Prof. R.D. Wijesekara
- Prof. D.P. Dissanayake
- Prof. Sarath Wijesuriya
- Prof. Asanga Tilakaratne
- Prof. Deepika Fernando
- Prof. A.D.M.S. Abeyratne
- Prof. L.A.S. Perera
- Prof. Sharya Scharenguivel
- Prof.D.T.U. Abetunge
- Prof. M. Karunanithy
- Prof. A. Kaluarachchi
- Prof. S. Wijeratne
- Prof. J. Welihinda
- Prof. M.W. Gunathunga
- Prof. (Mrs.) C.A. Gnanathanasan
- Prof. S. Rajapaksha
- Prof. D.A.P. de Silva
- Prof. H.M.S. Herath
- Prof. (Mrs) Ajantha Hapuarachchi
- Prof. S.I. Keethaponcalan
- Prof. R.S. Dissanayake

**Members Elected under Section 26 (2) (j) of the Universities (Amendment)
Act No. 7 of 1985**

- | | |
|------------------------|---|
| • Arts | Prof. Ramani Jayatilleke upto 20.02.2011
Dr. Dushyanthi Mendis |
| • Education | Mr. W.M. Pragnadarshana |
| • Law | Rev. (Dr.) N. Dias upto 30.09.2011
Mrs. S. Segarajasingham |
| • Management & Finance | Prof. W.P.G. de Alwis |

- Medicine
- Science

Librarian

Secretary: The Registrar

Dr. J.A.S.K. Jayakody
Dr. Ranjan Dias upto 14.02.2011
Dr. A.P. Malalasekera
Ms. D.N.de Silva
Dr. Chandana Jayaratne

Mrs. Sumana C. Jayasuriya upto 30.09.2011
Mrs. D.C. Kuruppu (Actg) w.e.f. 01.10.2011
Mr. T.L.R. Silva (Actg.)

1.3 MEETINGS -

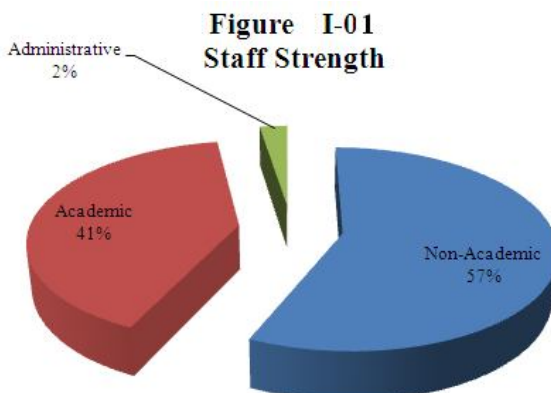
The Authorities and other bodies of the University met regularly during the year under review. The number of meetings held for each authority and body is as follows:

Council	14
Senate	12
Finance Committee	12
Deans' Committee	12
Leave & Awards Committee	12
Legislation Committee	05
Planning & Development Committee	12
Research, Consultancy & Ethics Committee	03
Buildings Committee	12
Faculty Boards	
• Faculty of Arts	11
• Faculty of Education	10
• Faculty of Law	09
• Faculty of Management & Finance	09
• Faculty of Medicine	14
• Faculty of Science	14
• Faculty of Graduate Studies	10

1.4 OVERALL PERFORMANCE

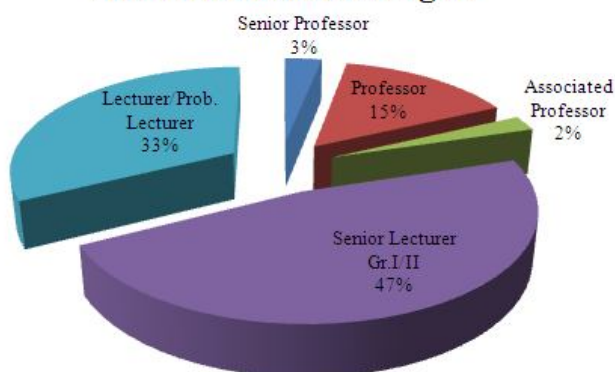
In 2011 the University continued to deliver its academic activities through its seven faculties, 43 departments of study, including the newly established Departments in the Faculty of Arts namely, International Relations and History, and its six centres which are involved in empowerment of University research and service delivery.

The University of Colombo watched towards its goals with the assistance of 1270 staff members comprising 41% academic, 2 % administrative and 57% as nonacademic staff (figure I-01).



The proportional distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers and Lecturers were 3 %, 15%, 2%, 47% and 33% respectively(Figure I-02)

Figure I-02
Academic Staff Strength



ACADEMIC PERFORMANCE

The University of Colombo with a proud history of over 140 years continues in its endeavour to meet the challenges of maintaining its position as a “Metropolitan University, Modern and International in Outlook and Character”. The location of the University affords the student population all the advantages of a “Metropolitan University”, with easy access to international information/resource centres, libraries, theatres, sports complexes etc. Its central location within the City of Colombo provides easy access to a wide range of cultural, entertainment and business facilities. Backed by its long and proud history, together with a solid academic and administrative infrastructure which has stood the test of time, the University has progressed towards its goals in accordance with the Performance Improvement Strategic Plan by embracing modern and innovative approaches to teaching, research, and service to the community. The University of Colombo has a multi-cultural, multi-ethnic, multi- religious student and staff population, fostering social harmony, cultural diversity, equal opportunity and unity. The faculties, campus, institutes and school of the university functioned very smoothly in a conducive environment for teaching, learning and research without any interruption during the year under review.

The University has been ranked as the No. 1 University in Sri Lanka and the 8th in South Asia and the 1447th in a World Wide Web ranking of the Universities and Colleges at the beginning of 2012. The University strives very hard to improve its position further in South Asia and internationally.

2. Faculties, Campus, Centres and Units

2.1 FACULTY OF ARTS

Introduction

The Faculty of Arts, located between the Reid Avenue and Prof. Stanley Wijesundara Mawatha, is the largest Faculty in terms of student enrolment. The Faculty has nine academic Departments comprising the Departments of Demography, Economics, English, Geography, History, International Relations, Political Science & Public Policy, Sinhala and Sociology. In addition, Faculty has six (06) Teaching Units comprising Arabic & Islamic Civilization Unit, English Language Teaching Unit, Computer Unit (comprising the Student Computer Unit and the Computer Teaching Unit), Journalism Unit, Mathematics Unit and Pali & Buddhist Studies Unit. Those Departments and Units offer courses in the Humanities and Social Sciences. Apart from undergraduate Programmes of Study, several Departments offer programs of studies leading to Postgraduate Diplomas, Masters, MPhil and Ph.D. degrees. Many students, who successfully complete four year undergraduate programs, eventually register for postgraduate diploma/degree programs offered by the Faculty.

The Vision & Mission of the Faculty

The vision of the Faculty coincides with that of the University: “Inspired by historic links to the first University College of the country and inherited intellectual traditions, the University of Colombo strives to be a world class institution promoting human development through synergizing knowledge, education, research and creativity, and entrepreneurship whilst upholding democratic values in a plural society.” The Faculty is committed to building strong alliances and partnerships with industry, academia and professional bodies in order to produce graduates who are academically and psychologically equipped to deal with the working environment.

The Mission of the Faculty is “to promote collectively scholarship, critical inquiry, competencies and skills in the Social Sciences and Humanities in keeping with the highest academic and ethical standards in teaching, research, training and evaluation. To provide students with not only specific skills and competencies but also a broad social and humanistic orientation, so that they could fit into the changing world of work with a sense of social responsibility and moral commitment”.

2.1.1. Details of Resources & Students

Faculty	Course	Total students	Total Academic Staff (Permanent)	Total Non Academic Staff (Permanent)
Arts	Bachelor of Arts (General & Special)	2261	134	55

Courses

Extension Courses and Community Service Delivery Programmes -2011.

A number of Extension Courses were offered by the Faculty of Arts during 2011, providing professional enhancement skills to the community at large and enabling the Faculty to remain the largest contributor to the University Development Fund.

The Department of Demography conducted a full day programme to celebrate the World Population Day on 13th July 2011 for the students who are offering Demography and Population Studies as their subjects.

The Department of Economics offered two diploma courses: A Diploma in Tourism, Travel Economics and Hotel Management, and a Diploma in Micro Finance.

The Department of English ran Extension Courses in English catering to about 3000 members of the general public, and undertook consultancies to various government and private institutions. It offered Certificate Courses in English for Careers (Part 1 & 2), and English for Law (Part 1 & 2). It also conducted Diploma courses in Advanced English for Administrative and Academic Purposes, and English for Teachers of English (DETE) and a Diploma in English for English Medium Instruction Teachers (DEEMIT).

The Department of Geography offered an extension course, titled Certificate of Disaster (Risk) Management in year 2011.

The Department of International Relations offered two extension courses titled Certificate Course in International Relations (CCIR) and Certificate Course in Conflict, Peace, and Reconciliation (CPR).

The ELTU offered Certificate Courses in Business English (Preliminary and Intermediate Levels), and e-Diploma in Business English using M-learning platform.

The Journalism Unit continued to conduct a Diploma in Journalism in the 2011 as well.

Student Enrolment in Extension Courses-2011

Course Name	Student Number
Diploma in Tourism and Travel Economics & Hotel Management	45
Diploma in Micro Finance	23
• Certificate in English for Careers Part I Part II	486 655
• Certificate in English for Law Part I Part II	22 31
• Diploma in Advanced English for Administrative & Professional Purposes Preliminary Level Final level	534 374
• Diploma in English for Teachers of English (DETE) Part I Part II	215 119
• Diploma in English for English Medium Instruction Teachers (DEEMIT) Part I Part II	132 97
Certificate Course in Disaster Risk Management	34
Certificate Course in International Relations (CCIR)	46
Certificate Course in Conflict, Peace, and Reconciliation (CPR)	09
Certificate in Business English- Batch 18 Preliminary Level Intermediate Level	61 127
Certificate in Business English- Batch 19 Preliminary Level	108

Intermediate Level	174
Advanced Level	43
Certificate in Business English- Batch 20	
Preliminary Level	114
Intermediate Level	217
Advanced Level	76
e-Diploma in Business English	51
Diploma in Journalism	74
Total	3867

- Above Programs are started in year 2010 and continued in year 2011 also.

Undergraduate Programs

In the year 2011, the total undergraduate population in the Faculty numbered over 2261 students. The 2010 (A/L) batch entered the Faculty of Arts on 25th October 2011. The course unit system is continued by offering a range of courses to students including internship component for credit. The Department of Demography also offered courses for General and Special Degree students. The Department continued to offer Demography as a subject for the General Degree and as a second and third subject for other Special Degree students.

The Department of Economics continued to offer the Special Degree Programme in Economics and the General Degree programme. For the first year programme 256 students offered Economics as a subject. In total, 310 students offered Economics as a special subject in 2nd, 3rd and 4th Years. The Department continued to provide courses in Sinhala, Tamil and English mediums whilst giving an opportunity for those who are competent in English to answer in English Language even in cases where lectures were conducted bilingually. All final year students of the Special Degree Programme in Economics were attached to different public and private institutions for a period of three months to undergo an internship programme.

The Department of English continued to offer a range of course units for the General and Special Degrees in English Literature, English Language and ELT, and Cultural Studies. The Department has also increased the number of students admitted under the Additional Intake of new entrants, and teachers of English who have completed their First Examination externally. Course units in English Language & ELT have especially helped those students to equip themselves as graduate teachers of English, trainers in various institutes, policy planners etc.

The Department of Geography continued to offer courses for General and Special Degree students. The mission of this department was to continue the task of developing new areas of teaching in the undergraduate programmes

The Department of History continued to offer courses for General and Special Degree students. After the bifurcation in year 2010, now it continues as a separate Department.

The Department of International Relations offers General and Special Degree courses. It has become one of the most sought after first year subjects of undergraduates. Due to this, the Department has decided to take the most number of students, in relation to other Departments, for Special degree courses.

The Department of Political Science & Public Policy continued to offer courses for General & Special Degree students and Department of Sinhala also offered courses for General & Special Degree students. The Department of Sinhala organized the series of monthly seminars for encouraging students' research ability.

The Department of Sociology offered a Special Degree program in Sociology as well as Sociology as a subject for the General Degree. The Department continues to improve its infrastructure and

other facilities mostly using its own funds in order to create better learning environment for its undergraduates.

In the year 2011 also, the English Language Teaching Unit, continued to serve all faculties (offering undergraduate courses) of the University of Colombo with intensive and ongoing courses. These courses are offered with the objective of enhancing the English proficiency level of the students.

The mission of the Arabic & Islamic Civilization Unit (ICV Unit) in the year 2011 was to continue the task of developing new teaching in the undergraduate programs as well as organizing as a separate unit.

Mathematics is an interdisciplinary subject for various disciplines and the Mathematics Unit (MU) offered three course units for students of the Faculty of Arts.

The Journalism Unit engaged in a curriculum review in the year 2011 in order to offer Special degree programs in the near future.

Postgraduate Courses 2011

The Faculty offered a number of postgraduate courses in 2011.

The Department of Demography continued the Postgraduate Diploma in Population Studies Programme in the year 2011 which was commenced in the year 2010.

The Department of Economics offered the M.Phil/ Ph.D in Economics, MA in Economics, MA in Financial Economics, and Post- Graduate Diploma in Economic Development (DED) programs. Department commenced its latest Postgraduate Diploma in Tourism Economics & Hotel Management Programme in December 2011. The Postgraduate Symposium 2011 of the Department of Economics of the University of Colombo was held on the 17th December, 2011. The Symposium was organized with the aim of giving an opportunity to the postgraduate students of the Department of Economics to showcase their research and presentation skills. Dr. N. Ravinthirakumaran, Senior Lecturer attached to the Department of Economics coordinated the symposium and 13 students from the MEcon. programme and PhD courses presented research papers. Dr Harsha Aturupane, Senior Economist attached to the World Bank Office of Sri Lanka, delivered the keynote address on the topic “Challenges and Opportunities for Research in Sri Lankan Universities”, which touched upon the current debate on the relevance and quality of Undergraduate Education in Sri Lanka. He emphasized the positive link between the research and quality of education by which universities creating new knowledge that improves the quality of education.

The Department of English offered the MA/M.Phil in English (by research) for the year 2011 also. The Department's postgraduate programme (MA in English Studies) has received approval by the senate and awaits UGC approval in order to commence in the year 2012. The Department of Geography commenced the Postgraduate Diploma in Environment and Regional Development Programme in August 2011. The Department of History offered a Post Graduate Research Degree in History (MA & MPhil).

The Department of International Relations also offered the Masters in International Relations (MAIR) and M.Phil in International Relations (by research).

The Department of Political Science and Public Policy conducted programs towards the MA by research and the Department continued the MA in Political Science programme by course work and research in collaboration with the University of Oslo, Norway. The Department of Sinhala commenced the Masters in Sinhala Programme in November 2011.

The Department of Sociology conducted three postgraduate programmes : Post-graduate Diploma in Applied Sociology, M.Phil in Sociology programs and MA in Sociology during the year 2011.

Student Enrolments in Post Graduate Courses-2011

Course name	Number of Students
Postgraduate Diploma in Population Studies	14
MPhil /PhD in Economics	20
Masters in Economics	35
Masters in Financial Economics	90
Postgraduate Diploma in Tourism Economics & Hotel Management	51
MA in English (by research)	04
MPhil in English (by research)	01
Postgraduate Diploma in Environment & Regional Development	35
Postgraduate Research Degree in History (MA & MPhil)	06
Masters in International Relations Part 01 - 40 Part 02 - 43 (Started in 25 th September 2010 and continued in 2011)	83
MPhil in International Relations	03
MA in Sinhala	66
MA in Sociology	32
Postgraduate Diploma in Applied Sociology	25
Total	465

2.1.2. Details of Local Students

Faculty	Department	Medium	Intake 2011	1 st Year Students	2 nd Year Students	3 rd Year Students	4 th Year Students
Arts	Demography	S/E		720	1010	895	22
	Economics	S/E/T		153	168	162	123
	English	E		41	45	48	07
	Geography	S/E/T		233	136	103	40
	History	S/E		40	52	58	13
	International Relations			263	215	180	38
	Political Science & Public Policy	S/E/T		186	61	42	34
	Sinhala, Pali & Buddhist Studies	S		239	188	110	23
	Sociology	S/E/T		243	146	97	40
	Journalism	S/E		768	633	730	-
	ICV Unit	T		17	27	42	-
	Maths Unit			147	-	-	-
	Computer Teaching Unit	S/T		-	330	-	-
	English Language Teaching Unit **	E		1280	1176	731	284

**** English Language Teaching Unit conducts English Programs for Arts, Law and Management Undergraduates**

2.1.3 Details of Foreign Students

Faculty/ Centre	Department	Medium	Intake 2011	1 st Year Students	2 nd Year Students	3 rd Year Students	4 th Year Students	No of Graduated
Arts	Economics	E			02			
	English	E				03		

2.1.4. Details of Academic & Non Academic Staff

Staff Information

During the year 2011, Prof Indralal de Silva functioned as the Dean of the Faculty of Arts and Mr R. Logendra functioned as the Acting Senior Assistant Registrar of the Faculty from 1st January 2011 to 28th February 2011 and thereafter permanently released to the Faculty of Arts from 1st March 2011.

During the year the following functioned as Heads of Departments. Dr. Swarna Ukwatte (Demography); Prof. Athula Ranasinghe (Economics); Prof. Neluka Silva (English); Mr. W.N. Wilson (Geography), Dr. D.N.N.R. Dewasiri (History); Prof. Nayani Melegoda until 30.11.2011 and Ms. Dilini Madurangi from 01.12.2011 to 18.12.2011 and Dr. Maneesha Wanasinghe Pasqual from 19.12.2011 (Department of International Relations). Prof. S.I. Keethaponcalan until 31.07.2011 and Mr. Mahesh Senanayake from 15.09.2011(Political Science & Public Policy); Ven. Agalakada Sirisumana Thero (Sinhala); Prof Sasanka Perera until 21.02.2011 and Prof. Ramanie Jayathilake from 22.02.2011.

The following functioned as Co-ordinators of Units; Mr. M.M.M. Sabir (Arabic & Islamic Civilization Unit); Mrs R. Kulasingham (English language Teaching Unit); Prof. Ajantha Hapuarachchi (Journalism Unit); Prof. Sirimal Abeyratne (Computer Unit); Prof. S.A. Norbert (Mathematics Unit); Prof. Asanga Tilakaratna (Pali & Buddhist Studies Unit).

Faculty Appointments

Dr. D. Mendis attached to the Department of English continued to function as the Director of Studies during the Year 2011.

Mr. Lasantha Manawadu of the Department of Geography completed his one year term as the Co-ordinator, Information & Documentation Centre (IDC) on 31st January 2011 and Dr. Chandrasiri Niriella has been appointed as the New Co-ordinator of the Information & Documentation Centre. Prof. Sirimal Abeyratne continued to function as the Co-ordinator of the Computer Unit and Prof. S.A. Norbert continued as the Co-ordinator of the Maths Unit.

Details of Academic Staff: Faculty of Arts (Permanent and Temporary)

Dept. /Unit	Medium	Sr. Prof.	Prof.	Asso. Prof.	Senior Lecturer	Lecturer & Prob. Lecturer	Temp. Assist. Lecturer	Instructor / System Analyst	Tutors
Demography	S/E	01	02		02	03	01	-	05
Economics	S/E/T	-	05		14	06	11	-	-
English	E	-	02		02	03	02		
Geography	S/E/T	-	01	01	09	03	06	01 (System Analyst)	
History	S/E	-	-		03	02	-	-	01
International Relations	S/E/T	-	02		-	04	01	-	01
Political Science & Public Policy	S/E/T	-	02		07	-	04	-	-
Sinhala & Pali & Buddhist Studies Unit	S	-	04		07	04	02	-	05
Sociology	S/E/T	01	01	02	12	01	05	-	05
Journalism	S/E	-	02		01	-	02	-	-
ELTU	E	-	-		-	21	13	04 (Permanent Instructors)	
ICV Unit	T	-	-		-	02	01	-	-
Maths Unit	S/E/T	-	-		-	-	02	-	-
Computer Teaching Unit	S/E/T	-	-		-	-	-	01(System Analyst & 04 Temp. Instructors	-
Total		02	23	03	57	49	50	10	17

Details of Non Academic Staff:

Faculty/ Branch	Details of Non-Academic Staff	Most senior	Senior staff	Junior Staff	Minor employee	Total
Faculty of Arts		02	24	09	20	55

2.1.5 Details of Research, Innovation and Publications

Publications and Presentations- 2011

Subject	Published	Commercialized	Presented
No of Researches	54	02	51
No of Innovations	19	-	-
No of Journals	09	-	-
No of Books	25	-	-
No of Articles	50	01	-
Other	-	-	13
Total	157	03	64

2.1.6. Details of Programme, Seminars & Workshops

Subject	Attended	Completed	Presented
No of Postgraduate Degree Programmes	11	03	01
No of Postgraduate Diploma Programmes	02	-	-
No of Degree Programmes	03	03	02
No of Diploma Programmes	02	-	01
No of Certificate Programmes	02	-	-
Other	09	-	-
Total	29	06	04

2.1.7. Details of Awards Received

Subject	No of Awards	No of Academics	No of Students
Local awards	09	03	04
National awards	02	02	-
International Awards	02	-	01
Other	-	-	-
Total	13	05	05

2.1.8. Details of the Courses Started –new courses

Department	course	Medium	Certificate	Diploma	Postgraduate Diploma	Master	MPhil	PhD
Economics	Post graduate Diploma in Tourism Economics and Hotel Management (Pg: DTEHM)	English			01			
Geography	Post graduate Diploma in Environment & Regional Development	English			01			
International Relations	Certificate Course in Conflict, Peace, & Reconciliation	English	01					
Sinhala	Masters in Sinhala	Sinhala				01		

2.1.9. Details of Projects

Department	Name of the Project	Grant (Rs.)	Funding Agency	TCE Rs.	RFA Rs.	DF Rs.
Demography	Health issues pertaining to Internal Migration in Sri Lanka	Rs. 1,980,000	International Organization for Migration (IOM)			
History	History & Community Project		FLICT			

Major Events of the Faculty of Arts -2011

The Faculty of Arts held its Annual Research Symposium on 30th September 2011 at the Auditorium of the Department of Economics. 14 research papers were presented by academics from the Departments of Economics, Geography, Sociology, English, Sinhala, International Relations and English Language Teaching Unit. The Keynote address was delivered by Prof. Joybrato Mukherjee – the President, Justus Liebig University, Germany. The panels were chaired by Prof. Siri Hettige, Prof. Neluka Silva, Prof. Neloufer De Mel, Dr. Jayanthi De Silva and Prof. Jayadeva Uyangoda. The Research Sessions were organized by Prof. Athula Ranasinghe (Head – Department of Economics) with the assistance of the Director of Studies, Faculty of Arts, Dr. D. Mendis. The Staff members of Sri Palee Campus of the University of Colombo also presented papers at the Annual Research Sessions.

During this year too, as in the previous years, major attention was given to organizing student participation for the South Asian Student Meet (SAESM) by the Department of Economics. The Department has been involving in this programme since 2004. Dr. N. Ravinthirakumaran, Deputy Coordinator of SAESM took the lead role in encouraging students to submit papers and prepare their presentations for the event that was held from 29th October 2011 to 05th November 2011 at New Delhi, India. Dr. N. Ravinthirakumaran and Mr. Shanuka Senarath, Senior Lecturer and Lecturer (Probationary) of the Department of Economics with 12 undergraduate students participated in this event.

The 126th Commemoration Ceremony of Martin Wickramasinghe, including a literary seminar was held on 26th May 2011 at the Department of Sinhala under the patronage of the Vice Chancellor. At this event Martin Wickramasinghe Trust Fund offered to donate a sum of Rs. 100,000 to establish the Martin Wickramasinghe Prize to be awarded at the Annual Convocation for the student who performs best in modern literature. The trust also established a scholarship for a Sinhala special student with economic difficulties. First ever tour to the University of Jaffna from any Sinhala Department after the Post War situation was organized with the participation of both students and staff of the Department of Sinhala. A book donation to the Jaffna University library was also organized by the Department with the participation of leading scholars from almost all Sri Lankan Universities.

A Memorandum of Understanding between the University of Colombo and University of Ljubljana, Slovenia was signed by the Vice Chancellor of the University of Colombo and Rector, University of Ljubljana in April 2011. This MOU would help to further strengthen the collaboration between Department of Sociology and University of Ljubljana, especially in the field of Social Work.

2.2 FACULTY OF EDUCATION

Introduction

Vision Statement of the Faculty of Education

The Faculty of Education, to be a centre of excellence in scholarship, teaching and research in education, committed to serve humanity.

Mission Statement of the Faculty of Education

The Mission of the Faculty of Education is to facilitate the development of a committed professional educator with relevant knowledge, favourable attitudes and useful skills for teaching, research and service to the nation.

2.2.1. Details of Resources & Students

Course	Total Students	Total Academic Staff	Total Non Academic Staff
Full Time Courses		29	14
Bachelor of Education I	108		
Bachelor of Education II	101		
Bachelor of Education III	187		
Postgraduate Diploma in Education	146		
Teaching of English as a Second Language	27		
Postgraduate Diploma in Education Drama & Theatre	33		
Master of Education –General	33		
Master of Education-Developmental Psychology	18		
Master of Philosophy	21		
Ph.D	01		
Part Time Courses			
Postgraduate Diploma in Education	1088		
Postgraduate Diploma in Education	100		
Postgraduate Diploma in Education Drama & Theatre	54		
Master of Education	65		
Master of Education	45		
Postgraduate Diploma in Counselling	80		

2.2.2. Details of Local Students

Course	Medium	Intake 2011	Part I (2 nd year in Arts)	Part II (3 rd Year in Arts)	Part III (Final Year in Education)	No of Graduated
Undergraduate Bachelor of Education (B.Ed)	Sinhala		67	57	125	121
	Tamil		24	23	40	33
	English		17	21	22	21
Postgraduate-Full Time Courses Postgraduate Diploma in Education	Sinhala	128				117
	Tamil	18				28
Teaching of English as a Second Language	English	27				26

Postgraduate Diploma in Education Drama & Theatre	Sinhala	33				28
Master of Education –General	Sinhala	33				Results will be released after submission of theses
Master of Education- Developmental Psychology	Sinhala	18				
Master of Philosophy	Sinhala	18				
	Tamil	03				
Ph.D		01				
Postgraduate -Part Time Courses Postgraduate Diploma in Education	Sinhala	1088				-
Postgraduate Diploma in Education	English	100				-
Postgraduate Diploma in Education Drama & Theatre	Sinhala	54				-
Master of Education	Sinhala	65				Results will be released after submission of theses
Master of Education	English	45				
Postgraduate Diploma in Counselling	Sinhala	80				-

2.2.3. Details of Academic and Non Academic Staff

Subject	Medium	Senior Prof	Professor	Senior Lecturer	Lecturer	Asst Lecturer	Instructors
Applied Linguistics	S		✓				
Research Methods	S E		✓	✓	✓		
Principles of Education	S			✓			
Philosophical Bases of Ed.	S E			✓	✓		
Character Education	S			✓			
Community Education	S E			✓	✓		
Adult and Continuing Education	S			✓			
Methodology of Teaching	S			✓			
Lifelong Education	S E				✓		
Methodology Language Arts	E				✓		
Buddhism	S E				✓		
Buddhist Education	S E				✓		
Philosophy of Education	S E				✓		
Teaching English Literature	E				✓		
Teaching Methods	E				✓		
General Methods	S E			✓			
Teaching Methods of Science	S E			✓			
Teaching Methods of Physical Science	S E			✓			
Population Education	S E			✓			
Scientific Foundations	S E			✓			

Nature of Science and Science Education	S E			✓			
Instructional Design & Evaluation in Science	S E			✓			
Curriculum Process and Development in Science	S E			✓			
Teaching Methods Mathematics	S E			✓			
Educational Technology	S E			✓			
Curriculum Theory	S E			✓			
Foundation of Education-Scientific Foundation	S E			✓			
Teaching Methods Information Technology	S E			✓			
Computer Education	S E			✓	✓		✓
Information Technology	S E				✓		✓
Special Teaching Methods Biological	S E				✓		
Special Teaching Methods Science	S E				✓		
Environment Education	S E				✓		
Curriculum Theory and Development	S E				✓		
Educational Measurement & Assessment	S E T			✓	✓	✓	
Educational Statistics	S E			✓			
Educational & Psychological Testing	S E			✓	✓		
Psychological Foundations	S E			✓			
Psychological Bases of Education	S E		✓	✓		✓	
Early Childhood Education	S E T		✓			✓	
Childhood & Adolescent Development	S E		✓	✓			
Psychology of Learning	S E		✓	✓			
Psychological Testing	S		✓				
School Counseling	S E T		✓	✓	✓	✓	
Educational Guidance & Counseling	S E			✓		✓	
Sociological Bases of Education	S E T		✓	✓	✓		
General Methods of Teaching	E T		✓				
Special Strategies of Teaching	E T		✓				
Special areas of	S		✓	✓			

Teaching(Sociology of Education)	E T						
Foundation of Education	S E			✓			
Comparative Education	S E T			✓	✓		
Educational Law	S E			✓			
Human Rights in Education	S E			✓			
Civic Education	S E T			✓	✓		

Primary Education	S E			✓	✓		
Contemporary Social Issues and Problems in Education	S E			✓	✓		
History Teaching Methods	S			✓			
Sociological Context of Education	S E			✓	✓		
Educational Administration	S E			✓			
Educational Planning	S E			✓			
Planning & Management at School Level	S E			✓			
Political Science Methods	S			✓			
Tertiary Education	S E			✓	✓		
School Based Management	S E T			✓	✓		
Teaching Methods in Economics	S E			✓			
Teaching Methods in Commerce	S E			✓			
Research Methodology	S E			✓			
Teaching Methods in Geography	S E				✓		

- Professors 3
- Associate Professor 1
- Senior Lecturers Grade I 7
- Senior Lecturers Grade II 6
- Lecturers 8
- Probationary Lecturers 4

Total number of Lecturers 29

- Instructor 01
- Assistant Registrar 01

Details of Non Academic Staff:

Most Senior	Senior staff	Junior Staff	Minor Employees
04	04		06

2.2.4 Details of Research, Innovation and Publications:

Subject	Published	Commercialized	Presented
a No of Researches	4		13
b No of Innovations			
c No. of Journals			
d No. of Books	10	5	5
e No of Articles	14		3
f Other	1		1

2.2.5 Details of Programme, Seminars & Workshops:

Subject	Attended	Completed
No of Postgraduate Degree Programmes		2
Other (SDC Workshops & Local & Foreign training activities)	4	

2.2.6 Details of New Courses Started

Course	Medium	Certificate	Diploma	Postgraduate Diploma	Master	M.Phil	Ph.D
None					Ph.D/M.Phil Course By laws have been drafted and the course is to commence soon		

2.2.7 Details of Recurrent Expenditure:

Subject	Budget 2010-Rs	Budget 2011-Rs
a Personal emoluments	30,548,429	30,282,084
b Traveling	5,000	506,000
c Supplies	450,000	435,000
d Maintenance	200,000	250,000
e Contractual Services	870,000	775,000
f Other	1,650,000	1,993,514

} Programme Budget 2011

2.2.11 Details of Infrastructure Facilities Received in 2011:

Infrastructure Details	Expenditure Rs.	Physical Progress
Two Toilets	Treasury Funds	Completed

2.3 FACULTY OF GRADUATE STUDIES

The FGS of the University of Colombo is one of the leading postgraduate degree awarding institutions in Sri Lanka. With the introduction of liberalized policies in 1977, the market for higher education has changed significantly. In fact, a bachelor's degree is now considered a basic qualification for academic or employment prospects and postgraduate training has become an essential component of career development.

The FGS was established by the Faculty of Graduate Studies Ordinance No: 03 of 1987. It is headed by the Dean of the Faculty, and managed by the Board of Graduate Studies, accountable to the Senate and the Council of the University of Colombo. The Boards of studies constituted under the ordinance, the Board of Study for Development Studies and the Board of Study for Professional Studies function as the first layer of policy making and forward their recommendations to the Faculty Board for approval. The Faculty Board reviews these decisions and recommends them for Senate approval.

The composition of the Board of Graduate Studies during the year was as follows;

Dean FGS (Chairman)	- Prof. Sunil Chandrasiri
Deans of the Faculties	
Dean/ Arts	- Prof. Indralal de silva
Dean/ Education	- Prof .Marie E.S. Perera
Dean/ Law	- Mr. N.Selvakkumaran
Dean/ Management & Finance	- Dr. P.S.M.Gunaratne upto 20 th May 2011
	- Prof.H.D. Karunaratna from 21 st May 2011
Dean/ Medicine	- Prof. H.R.Seneviratne upto 7 th August 2011
	Prof.Rohan Jauasekara from 8 th August 2011
Dean/ Science	- Prof. T.R.Ariyaratne
Director/Postgraduate Institute of Medicine	- Prof. M.H.R.Sheriff
Council Nominees	- Vidyanithi Dr. N. R. De Silva upto 30 th June 2011
	- Dr. Ranjani Gamage from July 2011
	- Mr. C. Maliyadda
	- Mr.Thilak Karunaratne
Senate Nominees	- Prof. B.L.Panditharathne
	- Prof. Nimal K Dangalle
Nominee from Board of Studies	- Prof.Wasantha Gunathunga

The following too participated at the Faculty Board Meetings on invitation.

Chairperson/ BSDS	- Prof.G.I.C.Gunawardane
Acting Chairperson/BSPS	- Mr.Ranil I. Senarathne
Directors of Studies	- Dr. Kumudu Kusum Kumara
Secretary	- Mr.Saman Uyangoda,
	Sr. Asst. Registrar upto 30 th June 2011
	Mr. H.M.W.G.P.R.A.Bandara ,
	Sr. Asst.Registrar from 1 st July 2011

2.3.1 Details of Resources and Students

The introduction of online teaching in 2007 was a major step towards offering greater flexibility to students in terms of selection of courses, their duration, new methods of teaching, learning and evaluation. The other important development was the introduction of highly structured M Phil/ Ph D programme in 2011 for the benefit of students interested in multi-disciplinary studies.

The FGS conducted two (02) Executive Diplomas, twelve (12) Postgraduate Diploma programmes and thirteen (13) Masters programmes during the year under review. The Faculty continued its MPhil in Clinical Psychology programme and restructured its MPhil/ PhD degree programme including minor amendments to its by-laws. Due to the increased demand for admission to the Postgraduate Diploma in Business Management (PgD. BM), Masters in Business Studies (MBS) and Postgraduate Diploma in Development Studies (PgD.DS) programmes, the Faculty took steps

to enroll two batches of students (weekdays and week –ends) for each of these programmes during the year.

The FGS has already taken initiatives to introduce a new programme in 2011 and concept paper is being discussed at BSDS and BPS level. Approval of the Senate and the Council has already been obtained for the Postgraduate Diplomas leading to Masters in Environment Management. This proposal is expected to go before University Grants Commission for its approval. Quality enhancement is one of the key priorities of the Faculty and three (03) strategies have been adopted to realize this objective

- curriculum development by revising and updating existing study programmes,
- provide knowledge inputs to students through well qualified staff drawn from the university and industry
- external evaluation. These strategies also strengthen the linkage between university and industry. In 2011, the FGS managed to maintain its student enrolment levels inspite of the economic downturn both at global and domestic levels.

Postgraduate Programmes

- M.Phil/Ph.D. (Multi Disciplinary Studies)
- M.Phil in Clinical Psychology
- Masters in Business studies
- Masters in Regional Development and Planning
- Postgraduate Diploma /Masters in Women’s Studies/Masters in Women’s studies
- Postgraduate Diploma/Masters in Human Rights/Masters in Human Rights
- Postgraduate Diploma /Masters in Labour and Human Resource Management
- Postgraduate Diploma /Masters in Japanese Studies/Master in Japanese Studies
- Postgraduate Diploma /Masters in Information Systems Management
- Postgraduate Diploma /Masters in Development Studies
- Postgraduate Diploma /Masters in American Studies
- Postgraduate Diploma in Counselling and Psychosocial Support
- Postgraduate Diploma in Business Management
- Postgraduate Diploma in Business Management (m- Learning)
- Postgraduate Diploma / Masters in Manufacturing Management
- Postgraduate Diploma/Masters in Conflict and Peace Studies
- Postgraduate Diploma / Masters in Public Administration /Public Management
- Executive Diploma in Marketing
- Executive Diploma in Marketing m-Learning

2.3.2 Details of Local Students

Postgraduate Student Enrolment and Graduation

Programme	Enrolled	Graduated
M.Phil in Clinical Psychology	06	04
M.Phil in Multi-Disciplinary Studies	30	01
Masters in Human Rights	16	03
Masters in Conflict Resolution	14	02
Masters in Manufacturing Management	20	10
Masters in Japanese Studies	01	-
Masters in Labour Studies	14	04
Masters in Women Studies	03	02
Masters in Development Studies	62	-
Masters in Business Studies	119	147
Masters of Library & Information Science	-	09
Postgraduate Diploma in Human Rights	41	-
Postgraduate Diploma in Manufacturing Management	36	03
Postgraduate Diploma in Counselling and Psychosocial Support	28	15
Postgraduate Diploma in Japanese Studies	10	01
Postgraduate Diploma in Labour Studies	-	05

Postgraduate Diploma in Women Studies	-	04
Postgraduate Diploma in Development Studies	39	14
Postgraduate Diploma in Business Management	72	90
Postgraduate Diploma in Information Systems Management	102	03
Postgraduate Diploma in Conflict & Peace Studies	28	-
Postgraduate Diploma in Public Management / Public Administration	54	-
Executive Diploma in Marketing	22	-
Executive Diploma in Marketing m-Learning	31	13
Total	748	330

Note: Graduate output without enrolment is due to enrolments in previous years

2.3.3 Details of Academic & Non Academic Staff

Professor Sunil Chandrasiri functioned as the Dean of the Faculty while Mr. Saman Uyangoda continued as the Senior Assistant Registrar of the Faculty until June 30th. Mr. H. M. W. G. P. R. A. Bandara joined as the Senior Assistant Registrar of the Faculty of Graduate Studies in July and Mrs. M. A. P. P. Chandrasa functioned as the Senior Assistant Bursar. Dr. Kumudu Kusum Kumara joined the Faculty as the Director of Studies of the Faculty through out the year. The Faculty of Graduate Studies employs nine permanent employees and thirteen employees on contract basis.

Coordinators of Postgraduate Programmes

Programme	Coordinator
M.Phil /PhD in Multi-Disciplinary Studies	Dr. A. A. C. Abeysinghe (New) Dr. S.P.Pemaratna(New) Mr.Sarath S. Vidanagama(Old)
M.Phil in Clinical Psychology	Dr. Chandrika Ismail
Masters in Business Studies	Prof. H.D.Karunaratne
Masters in Regional Development and Planning	Prof. S.A.Norbert
Postgraduate Diploma/Masters in Women's Studies	Mr.Sarath S. Vidanagama
Postgraduate Diploma/ Masters in Human Rights	Ms. Wasantha Seneviratne
Postgraduate Diploma/Masters in Labour and Human Resource Management.	Mr. Sarath S. Vidanagama
Postgraduate Diploma/ Masters in Japanese Studies/	Dr .N .N. J. Nawarathna
Postgraduate Diploma/Masters in Information Systems Management.	Dr. C. C. Jayasundara
Postgraduate Diploma /Masters in Development Studies	Ven. Dr. W. Wimalaratana
Postgraduate Diploma/ Masters in American Studies	Ms. Maneesa Pasqual Wanasinghe
Postgraduate Diploma in Counselling and Psychosocial Support	Dr. Gameela Samarasinghe
Postgraduate Diploma in Business Management(m-Learning)	Dr. M. P. P. Dharmadasa
Postgraduate Diploma in Business Management	Dr. A. A. Azeez
Postgraduate Diploma /Masters in Manufacturing Management.	Mr. R. I. Senarathna
Postgraduate Diploma /Masters in Conflict and Peace Studies.	Mr. A. Saruesvaran
Postgraduate Diploma/Masters in Public Management/Public Administration (m-Learning)	Dr. M. Sumanadasa
Executive Diploma in Marketing	Mr. Sarath S. Vidanagama
Executive Diploma in Marketing (m-Learning)	Mr. Sarath S. Vidanagama

2.3.4 Details of New Courses Started

Postgraduate Diploma/ Masters in Public Administration and Postgraduate Diploma/Masters in Public Management which commenced in June 2011 were the latest addition to the FGS programmes

2.3.5 Details of Projects

Space is an acute problem in the Faculty of Graduate Studies and action has already been taken to construct a new building for the FGS. Initial work relating to the planning, designing and necessary approval process has been completed and the construction work is expected to begin in 2012.

2.4 FACULTY OF LAW

Vision Statement:

The Faculty will promote the full development of individual personalities including in them a commitment to justice and a sense of responsibility to the wider community

Mission Statement:

The Faculty of Law is committed to legal education and research which maintains standards of excellence and responds to social challenges and needs. It is committed to achieving this mission within a university community based on academic freedom including respect for dissent and diversity and a culture of learning.

2.4.1 Details of Resources & Students

Faculty	Course	Total Students	Total Academic Staff	Total non Academic Staff	Academic support Staff
Faculty of Law	LL.B Degree (Internal)	891	31	12	1
Total		891	31	12	1

2. 4.2. Details of Local Students

Faculty	Course	Medium	Intake 2010/2011	1 st Year Students(2010/2011)	2 nd Year Students	3 rd Year Students	4 th Year Students	No of Graduate
Faculty of Law	LL.B Degree (Internal)	Sinhala	-	208	206	155	156	160
		English	-	32	33	38	22	22
		Tamil	-	10	07	09	15	15
Total			-	250	246	202	193	197
Faculty of Law	LL.M Degree (External)	English	127	-	-	-	-	-
Total			127	-	-	-	-	-

2.4.3. Details of Foreign Students

Faculty	Course	Medium	Intake 2010/2011	Intake 2011/2012	1 st Year Students	2 nd Year Students	3 rd Year Students	4 th Year Students
Faculty of Law (CSHR)	Asia Pacific Master in Human Rights & Democratization	English	07	13	-	-	-	-
Total			07	13				

2.4.4. Details of Academic and Non Academic Staff

Faculty	Subject	Medium	Senior Prof.	Professors	Senior Lecturer	Lecturer	Temp Lecturer	Tutors	Visiting Lecturer
Faculty of Law	Legal System	English		x					
		Sinhala					x		
		Tamil			x				
	Family Law	English		x					
		Sinhala			x				
		Tamil							x
	Intellectual Property Law	English			x	x			
		Sinhala			x				
		Tamil			x	x			
	Human Rights	English			x				
		Sinhala				x			
		Tamil			x				
	Constitutional Law II	English			x				
		Sinhala				x			
		Tamil					x		
	Company Law	English			X				
		Sinhala			x				
		Tamil			x				
	International Investment Law	English			x				
		Sinhala				x			
		Tamil				x			
	Business Law	English			x				
		Sinhala				x			
		Tamil				x			
	Roman Law	English			x				
		Sinhala			x				
		Tamil					x		
	Labour Law	English			x				
		Sinhala							x
		Tamil			x				
	Land Law	English			x				
		Sinhala				x			
		Tamil			x				
	Equity & Trust	English			x				
		Sinhala					x		
		Tamil			x				
	Environmental Law – P&IL	English				x			
		Sinhala			x				
		Tamil			x				
	Jurisprudence	English							x
		Sinhala			x	x			
		Tamil			x				
	Law of Delict	English				x			
		Sinhala			x			x	
		Tamil			x				
	Public International Law	English				x			
		Sinhala			x				
		Tamil			x				
	International Humanitarian Law	English							x
		Sinhala			x				
		Tamil			x				
	Criminal Law	English							x

Faculty	Subject	Medium	Senior Prof.	Professors	Senior Lecturer	Lecturer	Temp Lecturer	Tutors	Visiting Lecturer
		Sinhala			x				
		Tamil			x				
	Evidence & Procedure	English							x
		Sinhala			x				
		Tamil							x
	Constitutional Law I	English							x
		Sinhala			x				
		Tamil					x		
	Tax Law	English							x
		Sinhala				x			
		Tamil							x
	Law of Contract	English						x	
		Sinhala				x			
		Tamil				x			
	Administrative Law	English				x			
		Sinhala				x			
		Tamil					x		
	Legal Method	English				x			
		Sinhala					x		
		Tamil					x		
	Interpretation of Statutes & Docmnt	English							x
		Sinhala					x		
		Tamil					x		

Total: Professor – 01
 Senior Lecturers – 15
 Lecturers – 11
 Tem. Lecturers – 04
 Tutor – 01
 Visiting Lecturers - 10

Details of Non Academic Staff

Faculty/ Branch	Most Senior	Senior Staff	Junior Staff	Minor Employees	Academic Supporting Staff
Faculty of Law	1	1	5	4	1
Total	1	1	5	4	1

2.4.5 Details of Research, Innovation and Publications:

Subject	Published	Commercialized	Presented
a. No of Researches	26		41
b. No of Innovations			
c. No of Journals	9		
d. No of Books	1		
e. No of Articles	2		1
f. Other			
Total	38		42

2.4.6. Details of Programme, Seminars & Workshops:

Subject	Attended	Completed	Presented
a. No of Postgraduate Degree Programme		5	
b. No of Postgraduate Diploma Programme		1	
c. No of Degree Programme			
d. No of Diploma Programme			

e. No of Certificate Programme		2	
f. Other			
Total		8	

2.4.7. Details of Recurrent Expenditure:

Subject	2010 Rs (Budget)	2011 Rs (Budget)	As per the Programme Budget 2011
a. Personal Emoluments	30,430,004	24,832,201	
b. Travelling	5,000	510,000	
c. Supplies	610,000	610,000	
d. Maintenance	220,000	225,000	
e. Contractual Services	1,385,000	1,035,000	
f. Other	1,200,000	4,367,184	
Total	33,850,004	31,579,385	

2.5. FACULTY OF MANAGEMENT & FINANCE

Introduction

Drawing upon rich traditions of the University of Colombo, the Faculty of Management and Finance is committed to pursue excellence in research, teaching, and community services, while making all efforts to be the center of excellence for management and finance education in Sri Lanka. Since its inception in 1994, the Faculty of Management and Finance has grown in its capacity in terms of the academic departments, degree programs offered, strength of academic staff and the size of student intake for the past 17 years. The gradually expanding industry requirements for managerial talents have been the major impetus behind the growth of operations of the faculty at both undergraduate and postgraduate levels. The increasing demand for the Bachelor of Business Administration (BBA) program offered by the Faculty could be witnessed by the annually increasing Z-score requirement to secure a place in this program. In recent years, the number of applications received for Master of Business Administration (MBA) program has also been increased reflecting an ever growing demand for the postgraduate studies in business at the University of Colombo.

In responding to the increasing demand, the faculty increased its new student intake for undergraduate studies to 426 in the academic year under review inspite of numerous resource constraints that includes, among others, limited building space and staff shortage. In response to the fast changing character of the world of business, the faculty introduced a new curriculum for BBA program a year ago featuring a blend of knowledge and skill orientation with a precisely defined provision for internship training for final year undergraduates. During the year under consideration, the first review of the new curriculum has taken place as a result of which some early amendments were introduced to the new curriculum.

In the postgraduate front, Postgraduate and Mid-career Development Unit of the Faculty of Management and Finance conducts four MBA programs catering to more than 300 graduate students at any given point in time. Steps have been taken to appoint a committee to revise the MBA curriculum with the aim of aligning the programme to the changing requirements in the world of work and also to change the programme so that it would appeal to international students as well.

2.5.1 Details of Resources & Students:

Faculty	Course	Total Students	Total Academic Staff	Total non-Academic Staff
Management & Finance	BBA	1652	58	20
Total		1652	58	20

2.5.2 Details of Local Students:

Faculty	Course	Medium	Intake 2010	1 st Year Students	2 nd Year Students	3 rd Year Students	4 th Year Students	No. Graduated
Management & Finance	BBA	English	433	433	415	404	400	342
Total	BBA	English	433	433	415	404	400	342

2.5.3. Details of Foreign Students

Faculty	Course	Medium	Intake 2010	1 st Year Students	2 nd Year Students	3 rd Year Students	4 th Year Students	No.of Graduated
Management & Finance	MBA in HRM	English		01				

2.5.4. Academic & Non Academic Staff

Staff Information

Dr. PSM Gunaratne continued as the Dean of the Faculty until 20-05-2011. Professor H.D. Karunaratna was appointed as the Dean of the Faculty with effect from 21-05-2011. Ms. Suganthi Thampirasah who worked as the Senior Assistant Registrar of the Faculty till 01-04-2010 left the Faculty on an internal transfer to the Academic Establishments Branch. The vacancy has been filled by Ms. WRSMYD Higgoda who was transferred to the Faculty with effect from 01-04-2010 as Assistant Registrar.

Details of Academic Staff:

Faculty	Subject	Medium	Senior Professor	Prof.	Asso. Prof.	Senior Lecturer	Lecturer	Assistant Lecturer	Instructors
Management & Finance	Accounting	English	-	-		06	01	01	
	Business Economics	English	-	01		06	01	02 *	
	Finance	English	-	01		04	03	02*	
	Human Resources Mgt.	English	-	-		04	02	02	
	Mgt. & Organizations Studies	English	-		01	07	01	02	
	Marketing	English	-	-		08	01	02 01*	
Total				02	01	35	09	07+05*	

* Temporary staff

Details of Non-Academic staff:

Faculty/Branch	Most senior	Senior Staff	Junior Staff	Minor Employees
Management & Finance	04	03	07 (on contract)	05
Postgraduate Mid-career Unit			10 (on contract)	
Total	04	03	17	05

2.5.5. Details of Research, Innovation and Publications:

Subject	Published	Commercialized	Presented
a. No. of researches	23		11
b. No. of Innovations			
c. No. of Journals	01		
d. No. of Books	01		
e. No. of Articles	03		
f. Other			
Total	28		11

International Research Conference of the International Affairs

During the year under consideration Faculty was active in the international front as well. The Faculty organized its 6th International Research Conference on Management and Finance on 16-12-2011 successfully. The Conference which was co-chaired by Dr. AAC Abeysinghe and Dr. NNJ Navaratne created a unique platform for local authors to meet with their international counterparts to deliberate and debate their research papers in mutually beneficial atmosphere.

2.5.6. Details of Programme, Seminars & Workshops:

Subject	Attended	Completed	Presented
a. No of Postgraduate Degree Programme	02	02	01

2.5.7. Details of Awards Received:

Subject	No of Awards	No of Academics	No of Students
a. Local awards	01	01	02
b. National Awards	01	01	
c. International Awards			
d. Other			01
total	02	02	03

Meetings

The Faculty Board met ten (10) times during the year under review. In addition to Departmental meetings, joint-departmental staff meetings were held regularly in order to discuss some routine matters. The Curriculum Development Committee, Faculty Examinations Committee, Higher Degrees Committee had their regular meetings.

1. Publications

The faculty published its "Colombo Business Journal: International Journal of Theory and Practice, Vol. 02, No.1 in December 2011

2. The first career fair of the faculty for BBA final year Students was held on October 3rd, 2011

The first ever career fair of the faculty, organized by the Dean's office in collaboration with the MBA and BBA Alumni Associations was held on October 30th, 2011. Over 35 reputed business Organizations and 250 BBA students were participated at this event.

3. Faculty Website was launched in July 2011

The Faculty was launched its website and regularly updated. Information on faculty, staff members, annual international conference, publications including bi-annual journal of the faculty, events held in the faculty, and student activities are now available in the faculty website: mgmt.cmb.ac.lk

2.6. FACULTY OF MEDICINE

Until the 7th August 2011, the Faculty of Medicine continued under the deanship of Professor H R Seneviratne and Professor Rohan W Jayasekara was elected as the Dean, from 8th August, 2011. Mr. P M S Bandara, Ms. H G D Sriyani and Mr. Kolitha Bandara continued as Deputy Registrar, Assistant Registrar and Senior Assistant Bursar respectively.

About 200 medical students and 25 Physiotherapy students from the 2010 AL batch began their undergraduate programmes on 3rd of October 2011 and 28th November 2011 respectively. This includes ten (10) Bhutanese Medical undergraduates who joined under the MOU between the Faculty of Medicine and the Royal Government of Bhutan. The B.Sc. course in Pharmacy is being conducted jointly with the Faculty of Science and students from the 2008/2009 A/L batch began their undergraduate studies in the Faculty. This was the 13th batch undertaking this degree course.

More than seventy students from eleven countries attended foreign elective programmes in the departments of Clinical Medicine, Paediatrics, Surgery and Obstetrics & Gynecology during the year.

In the Faculty of Medicine the Postgraduate programmes are conducted by course work as extension courses. The other Postgraduate Degrees awarded by the Faculty are limited to those based on Research. Three students completed Ph.Ds and one student completed the M.Phil during the year.

With a student population of over one thousand three hundred (1300), and academic and non-academic staff amounting to about four hundred and fifty (450), space is an acute problem in the Faculty of Medicine. Due to various constraints, expansion of activities have been curtailed. Introduction of new paramedical programme has to be delayed due to the same problem while the B.Sc. Physiotherapy programme is conducted in a rented house. Insufficient canteen and student areas for students are the critical issues that have to be rectified in the near future.

The Following are the major achievements/events during the year under reviewed.

1. The Annual Research Symposium of the Faculty of Medicine, University of Colombo was held successfully on 29th July 2011 at the New Building Lecture Theatre. This event was organized in conjunction with the University Research Symposium of the University of Colombo. Professor Sanath P. Lamabadusuriya, President, Sri Lanka Medical Association and the former Dean graced the occasion as the Chief Guest. The scientific programme was of high quality and included guest lectures by overseas speakers Prof. Paula Palmer and Dr. Tan Choo Hock. Professor Chandrika Wijeratne delivered the Faculty Oration on “Ethnic variations of PCOS: a paradigm shift in women’s health”. Twenty scientific papers (ten oral presentations and ten poster presentations) were also presented at the symposium.
2. The Physiotherapy Research Symposium was concluded successfully on December 15, 2011.
3. The first International Certificate Course in Laboratory Animal Science in the Asian Region which was organized by the Department of Physiology was held from November 28, to December 9, 2011 at the Faculty. This was organized in collaboration with the Utrecht University, Netherlands.
4. Professor Rezvi Sheriff has been ranked first in the ranking of Research productivity of Sri Lankan Universities (during 1999 – 2010) based on the ISI WoS database.
5. The second prize in the best poster presentation category for the poster presented from the Department of Anatomy entitled “Learning styles and the perception of the learning strategies among the first year medical students” authored by V.R. Bataduwaarachchi, M.M

Dissanayake. , S.Thillainathan , L.B. Samarakoon and Professor M.M.R.W. Jayasekara at the 6th Congress of Asian Medical Education Association (AMEA) held in Kuala Lumpur, Malaysia.

6. One of six finalists for the Ron Harden Innovation in Medical Education – “Innovative use of peer assessments to detect poor performers and dysfunctional teams” – Prof. Jennifer Perera, Chathuri Maddumarchchi, Nuwangika Marcellin and Dr. G.G. Ponnampurume at the 6th Congress of Asian Medical Education Association (AMEA) held in Kuala Lumpur, Malaysia.
7. Twenty seven (27) students of the AL 2005 batch of students, the first batch to enter the Allied Health Sciences Unit, completed their final year examinations on May 6, 2011.
8. Introduction of the “Document Management System” (DMS) the software package developed for the purpose of communication which has the following facilities.
 - i. Events Calendar
 - ii. Hall/Tutorial Room reservation
 - iii. Document circulation including minutes of the Faculty Board
 - iv. Non-academic staff attendance
9. Development of the Faculty Web Site including entire departments/units.
10. Allocation of email accounts for all staff members and three batches of students using the faculty mail server.
11. The Core Group for Disaster Relief distributed relief aid for the flood affected people in Eastern Province in March with the contributions made by the members, and students.
12. “Sara Sodhuru Gee Madhira” was organized on April 07, 2011 by the Medical Faculty Arts Association.
13. “Swaroushadha Sandhyaa” was organized by the students together with the MFSU and MSWS on April 23, 2011 at BMICH. The objectives of the event was to raise funds for the implementation and completion of the “Canteen Expansion and Renovation, project, to upgrade the TV Room to a mini theatre and to continue renovation and maintenance of the gymnasium, music room, billiard room and other activities carried out by the Medical Students’ Welfare Society.
14. Faculty Concert 2011, organized by the Batch of A/L 2010 together with the Medical Students’ Welfare Society and the Medical Faculty Students’ Union was held on the 10th of May 2011 at the faculty quadrangle.
15. The annual blood donation campaign organized by the Medical Students’ Buddhist Society together with the Batch of A/L 2009 was held on the 24th May, 2011 in the Faculty Common room.
16. The annual Sarva Rathrika Pirith Chanting organized by the Medical Students’ Buddhist Society and the Batch of A/L 2007 was held on the 28th and 29th of May, 2011. The pirith chanting was organized to commemorate the 2600 Buddha Jayanthi Celebrations.
17. The “Colors Night” which was organized by the Medical Faculty Sports Association and the Vaani Vizha, the annual religious programme which was organized by the Medical Faculty Hindu Society were held on September 28, and October 09, 2011 respectively.
18. Ninnada 2011 the musical and entertainment extravaganza organized by the 2007 AL batch was held on 30th November 2011 at the Kularathna Hall, Ananda College under the patronage of Mr. Jayalath Manorathna.
19. Christmas Carols 2011 which was organized by the Medical Students Catholic Society was held on December 15, 2011 under the patronage of Rt. Rev. Dr. Joseph Spiteri.

2.6.1. Details of Resources & Students

Faculty	Course	Total Students	Total Academic Staff	Total Non Academic Staff
Medicine	MBBS	1170	136	217
	B.Sc Physiotherapy	134	05	04
	B.Sc Pharmacy.	23	01	--

2.6.2. Details of Local Students

Faculty	Course	Medium	Intake 2010	1 st Year Students (AL/2010)	2 nd Year Students (AL/2009)	3 rd Year Students (AL/2008)	4 th Year Students (AL/2007)	5 th Year Students	2006	2005	No. of Graduated
Medicine	MBBS	English	189	189	192	190	194	214	191	214	195
	B.Sc Physiotherapy	English	25	25	26	36	28		19	--	27
	B.Sc Pharmacy.	English	--	--	--	Al/2008/2009 11	AL/2007/2008 12		--	--	12

2.6.3 Details of Foreign Students

Faculty	Course	Medium	Intake 2010	1 st Year Students (AL/2010)	2 nd Year Students (AL/2009)	3 rd Year Students (AL/2008)	4 th Year Students (AL/2007)	5 th Year Students (AL/2006)	Final Year Students (AL / 2005)	No. of Graduated
Medicine	MBBS	English	11	11	12	06	08	02	03	3

2.6.4. Details of Academic and Non academic Staff

Academic Staff

Faculty	Subject	Medium	Senior Prof.	Professor	Senior lecturer	Lecturer	Senior Research Officer
Medicine	MBBS	English	06	26	54	50	01

Non Academic Staff

Faculty	Most Senior	Senior Staff	Junior Staff	Minor Employees
Medicine	20	60	87	50

2.6.5 Details of Research, Innovation and Publications

Subject	Published	Commercialized	Presented
a. No. of Researchers	91	07	188
b. No of Innovations	--	02	02
c. No of Journals	05	01	04
d. No of Books	26	09	01
e. No of Articles	152	--	68
f. Others	09	--	01
Total	283	19	264

2.6.6. Details of Programmes, Seminars & Workshops

Subject	Attended	Completed	Presented
a. No. of Degree Programme	24	06	--
b. No. of Postgraduate Diploma Programme	--	--	--
c. No. of Degree Programme	1369	237	--
d. No. of Diploma Programme	43	--	--
e. No. of Certificate Programme	980	220	--
f. Others (Workshops)	474	--	03-
Total	2890	463	03

2.6.7. Details of Awards Received

Subject	No. of awards	No. of Academics	No. of Students
a. Local awards	01	--	--
b. National Awards	05	02	--
c. International Awards	04	02	--
d. Other	--	--	--
Total	10	04	--

2.7. FACULTY OF SCIENCE

Introduction

The Faculty has successfully carried out its academic activities and completed them on time. Prof. T. R. Ariyaratne completed his first term as the Dean of the Faculty of Science on 8th January 2011 and was re-elected from 9th January 2011. The Annual Research Symposium of the Faculty was held on 19th October 2011. The rehabilitation work of the Old Chemistry/Physics/Mathematics buildings and the landscaping work of the quadrangle was commenced.

The Faculty has submitted several proposals under the HETC Project to upgrade the academic programs

2.7.1 Details of Resources & Students

Faculty	Course	Total Students	Total Academic	Total Non Academic
Science	General 03 Years	1246	110	98
	General 04 Years	20		
	Special 3 rd Year	167		
	Special 4 th Year	178		

2.7.2 Details of Local Students

Faculty	Course	Medium	Intake 2011	1st Year Students	2nd Year Students	3rd Year Students	4th Year Students	Nos. Graduated
Science	Physical Science	English		247	215	193	Sp. 178	
	Biological Science			128	103	69	Ge. 20	
	Industrial Statistics & Mathematical Finance			62	60	45		
	Molecular Biology & Biochemistry			53	39	32		

2.7.3. Details of Academic and Non Academic Staff

Academic Staff - 110 (Permanent Staff); 88 (Temp.):198

Faculty	Subject	Medium	Senior Prof	Professor	Asso. Professors	Senior Lecturer	Lecturer	Asst Lecturer	Instructors/ Demos
Science	Zoology	English	1	4		8	2	2	9
	Physics		-	3	2	8	1	2	17
	Mathematics		-	-		13	5	7	5
	Plant Sciences		2	-	1	8	3	3	14
	Nuclear Science		1	1		1	1	-	2
	Chemistry		2	7		9	1	2	30
	Statistics			1		5	5		4
	Dean's Office (cadre)								7
TOTAL			6	18	3	52	18	16	88

Non-Academic staff – 98

Faculty /Branch	Most Senior	Senior Staff	Junior Staff	Minor Employees
Zoology	02	06	01	06
Physics	01	05	04	13
Mathematics		01	02	
Plant Sciences	01	01	06	10
Nuclear Science		04		01
Chemistry	02	08	01	13
Statistics		01	01	01
Dean's Office		03	02	02
TOTAL: 98	06	29	17	46

2.7.4. Details of Research, Innovation and Publications

Subject	Published	Commercialized	Presented
a) No of researches	187	4	20
b) No of innovations		1	
c) No of journals	8		2
d) No of books	32		1
e) No of articles	9		2
f) Other	154		
Total	390	5	25

2.7.5. Details of Programmes, Seminars and Workshops

Subject	Attended	Completed	Presented
a) No of postgraduate degree programmes	18	8	1
b) No postgraduate diploma programmes		1	
c) No of degree programme	10	6	
d) No of diploma programme	11	6	
e) No of certificate program mme	2		
f) Other			
Total	41	21	1

2.7.6. Details of awards received

Subject	No of awards	No of academics	No of students
a)Local awards			
b)National awards	4		
c)International awards			
d)Other			

2.7.7. Details of Courses started

Faculty	Course	Medium	Certificate	Diploma	Postgraduate Diploma	Master	M Phil	PhD
	Radiation Protection	English	01					

2.7.8. Details of Projects (Local/Foreign Funded)

Name & detail	Loan /Grant	Funding Agency #	TCE Rs	RFA Rs	DF Rs
CRI Research Project for Development of Diagnostic polyclonal and monoclonal antibody against WCL and WDC	Grant	1			
Immunology and clinical studies of Dengue		1	200,000 USD		
Red slender Loris Project	Grant	1	7000 USD		
Kaluwathura Conservation Project	Grant	1	10000 USD		
Vector studies of Weligama Coconut Leaf Wilt Disease (jointly with CARP, and University of Ruhuna)	Grant	Council for Agricultural Research Policy	Rs. 2,856,112 (only part of these funds were received upto 2011)		
Distribution, Diversity and Taxonomy of Tiger Beetles of Sri Lanka	Grant	Univ. of Colombo	Rs. 1,5900,000		

2.7.9. Details of Project Expenditure (Local/Foreign Funded):

Name (Physics)	TCE Rs	Exp in 2010	Exp in 2011 Rs	Cumulative Exp as at 31.12.2011	% of Physical Progress
SRI/01		705,000/-	-	3m	100%
NRC 11-04	4.3m	-	50,000/-	450,000/-	1.1%
NRC 06-08	450,000/-	4,000,000/-	50,000/-	450,000/-	100%

2.8. SRI PALEE CAMPUS

Introduction

The Sri Palee Campus which was established in 1996 as the Western Campus subsequently changed its name as the “Sri Palee Campus” and affiliated to the University of Colombo from 11th 1998 in terms of Section 27 (1) of the Universities Act No. 16 of 1978.

The Campus continued to function with two Departments namely, the Department of Mass Media and the Department of Performing Arts during the year 2011. Inadequate senior academic staff hindered the process of elevating these two Departments to the status of Faculties. Language Division and Computer Studies Division continued to function as two Units during the year under review and it is envisaged that in future, these two Units would be developed to the status of separate Departments.

Dr. Tudor Weerasinghe continued his functions as the Rector of in the Campus in year 2011 as well.

All academic and administrative decisions were taken in consultation with the Campus Board and the composition of the Campus Board during the year was as follows:

The Rector -Dr. L Tudor Weerasinghe

Members nominated by the Council -

Mr. Rohana Weerasinghe

Mr. Janadasa Peiris

Members nominated by the Senate -

Ven. Agalakada Sirisumana Thero

Prof. J. Uyangoda

Heads of Departments -

Dr. R C K Hettiarachchi- Department of Mass Media

Mr. J M R C Bandara - Department of Performing Arts

Staff Information

While Dr. Tudor Weerasinghe functioned as the Rector of the Campus. Mrs. L.P. Gunawardena assumed duties as the Senior Assistant Registrar. During the year under review, Dr. R. Hettiarachchi was appointed as the Head of the Department of Mass Media and Mr. J.M.R.C Bandara continued to function as the Head of the Department of the Performing Arts.

The total employment strength during the year 2011 was 74. This total consists of the Rector, 03 Administrative, 15 Academics, 01 Academic Support, 02 Technical Staff and 52 Non-Academic Staff.

2.8.1. Details of Resources and Students

Faculty/ Department	Course	Total Students	Total Academic Staff	Total non Academic Staff
Department of Mass Media	Mass Media	151	08	02
Department of Performing Arts	Performing Arts	151	06	03
Total				

2.8.2. Details of Local Students

Faculty/ Department	Course	Medium	Intake 2010	1 st Year Students	2 nd Year Students	3 rd Year Students	4 th Year Students	No. of Graduated
Mass media	B.A. Special Degree in Mass Media (sp)	Sinhala	74	74	50	56	32	31
Performing Arts	B.A. Special Degree in Performing Arts(sp)	Sinhala	77	77	45	50	24	23
Total			151	151	95	106	56	54

2.8.3. Details of Academic and Non Academic Staff

Academic Staff

Faculty / Department	Subject	Medium	Senior Prof	Professor	Senior Lecturer	Lecturer	Assistant Lecturer	Instructors
Mass Media	MDSM 11013 - Introduction to Mass Media Studies FND 21033 - Philosophy MDS 4163 – Philosophical and Psychological Issues in Mass Media FND 4114 - Critical Thinking MDPM 22043 - Text & Editing MDS 3251 -Contemporary Issues Sri Lankan Mass Media FND 3212 -Political Economy MDS 4270 -Critical Study of Media Concepts	Sinhala			Dr. Tudor Weerasinghe			
Mass Media	MDSE 21132 –Conflict Communication FND 3110 – Culturology FND12013 - Issues in Language and Communication MDSM 22163 -Media Research	Sinhala			Dr. Ranjan Hettiarachchi			
Mass Media	MSPM 11013 - Introduction to Print Media MDSM 11033 - Public Relations MDSM 11013 - Introduction to Mass Media Studies MDSM 21093 - Study of Sri Lankan Media MDS 3141 - Media Law and Ethics MDS 4161 - Media Criticism MDSM 12063 -Principles of Mass Communication MDSM 12043 -Introduction to World Media History MDSE 22192 -Media Education MDS 3251 -Contemporary Issues Sri Lankan Mass Media MDR 4271 - Types of Radio Broadcasting MDS 4270 -Critical Study of Media Concepts	Sinhala			Dr.Sugath Mahinda Senerath			
Mass Media	MDSM 11023 - Media Sociology FND 3110 – Culturology MDS 4163 – Philosophical and Psychological Issues in Mass Media MDSM 22163 -Media Research SMDE 22173 -New Media Studies	Sinhala			Dr. Sri Ranjan			
Mass Media	MDRM 11013 - Introduction to Radio Studies MDTM 11013 - Introduction to Television Studies MDSM 21073 -	Sinhala			Dr.Pradeep Weerasinghe			

	Development Communication and Media Applications MDRE 21032 - Types of Radio Broadcasting and Production Planning MDTE 21032 - Concept Development and Production Planning for Television MDS 3142 - Media Management MDRE 12023 - Radio Programming Styles and Writing for Radio MDSE 22183 - Announcing & Presentation In Electronic Media SMDE 22173 -New Media Studies MDS 3252 - The Art of Interview MDR 3255 - Principles and Practice of Community Radio							
Mass Media	MDTM 11013 - Introduction to Television Studies MDTE 21042 - Basics of Videography MDSE 21122 -Advertising MDT 3144 - Documentary in Television MDTE 12023 -Fundamentals of Television Aesthetics MDTE 22053 -Writing For Television and Script Analysis SMDE 22173 -New Media Studies MDT 3254 -Electronic News Gathering	Sinhala				Mr. Nalaka Wijewardhana		
Mass Media	English Language					Mr. Kumarasiri Edirimanne		
Mass Media	English Language				Mr. Jayantha Wannisinghe			
Mass Media	Computer							Mr. Rajesh Hettiarachchi

Faculty	Subject	Medium	Senior Prof.	Professor	Senior Lecturer	Lecturer	Asst Lecturer	Instructors
Dept. of Mass Media	-	-	-	-	06	02	-	01
Dept. of Performing Arts	-	-		-	03 (2 – Study Leave)	03	-	-
Total					09	05	-	01

Non Academic Staff

Faculty/Branch	Most Senior	Senior Staff	Junior Staff	Minor Employees
Dept. of Mass Media	-	-	01	01
Dept. of Performing Arts	-	-	02	01
Establishment Branch	02	-	09	06
Finance Branch	01	-	06	01
Library	-	-	03	02
Health Centre	-	-	01	02
Security Section	-		02	06
Maintenance	-	-	01	09
Total	03	-	25	28

2.8.3. Details of Research, Innovation and Publications

Subject	Published	Commercialized	Presented
a. No. of Researches	01	01	01
b. No. of Innovations			
c. No. of Journals	01	02	
d. No. of Books	01	01	
e. No. of Articles		02	
f. Other (T-Drama)	02		
Total	05	06	01

Details of Research, Innovation and Publications: (Dept. of Performing Arts) By Mr. S.L. Priyantha Fonseka

	Subject	Published	Commercialized	Presented
No. of Researches 01	1. Silence in Cinema and Theatre (on going research)			
No. of Innovations 01	1. Experimental Film Production <i>"Story Without Mountain"</i>			Yes
No. of Journals 02	1. <i>"Communicology"</i> Web Journal – Editor Board member – Sri Palee Campus 2. <i>"Chithrapata"</i> Academic Journal Editor Board member (National Film Corporation of Sri Lanka)	Yes		
No. of Books 01	1. <i>'Alu'</i> Theater Script – Translation (<i>Ashes to Ashes</i> by Harold Pinter)	Yes Colombo – Vishada Publishers	Yes	
No. of Articles 02	1. About Dasgupta and his films 2. Aesthetic Education and Its future			
Other				

Details of Research, Innovation and Publications: (Dept. of Performing Arts) By Mr. J.M.R.C. Bandara (Head/PA)

	Subject	Published	Commercialized	Presented
No. of Researches 01	1.Importance of Symbols & Sings systems in dance in terms of Ethno - Choreology in Performing Arts Inter Cultural communication in South – Asian Region. (on going research)			
No. of Innovations 01	1.Experimental Dance Production <i>"PASANGARAWA"</i> Creation & Modern (Innovation)			Yes
No. of Journals 01	1.Editor Committee by "Sabaragamuwa Traditional Dance" Ministry of Higher Education.	Yes		
No. of Books 01	1.Theoretical Presentation, Representation & Language of Traditional Sexual culture in Sri Lanka (Printing)			
No. of Articles 01	1.Semotics of Srilankan Dance (Process)			
Other	"Thala Sithuwam" – Rhythm/Movement/ Glamour, organized Alwa's University – Music & Drama Festival "Alwa's Viraset" Mangalore, India			Yes

**Details of Research, Innovation and Publications: (Dept. of Performing Arts)
By Mr. T.Dodanthanna**

e. Articles

“Eugene Ionesco saha Sinhala Vedikaava”

Eugene Ionesco - Rhinoceros Drama Script

Translation by Sampath Perera – Printing

f. Other

1. Theatre Experience as an Actor – 12 Angry Men

Original by American Play

Writer Reginold Rose

Directed by Athula Pathirana

2. Film Experience as an Actor – Nikini Wessa

3. Consultant – Sri Lanka National Television School

National Television – “Rupavahini”

Supervisor of Production of Programmes, and conducting programmes

Educational Programme on Drama & Theatre (*Ranga Bhoomi*) – National Television

2.8.4. Details of Awards Received

Subject	No. of Awards	No. of Academics	No. of Students
a. Local awards	01		
b. National Awards			
c. International Awards			
d. Other			

2.8.5 Details of course started

Faculty	Course	Medium	Certificate.	Diploma	Postgraduate Diploma	Master	M Phil	PhD
Mass Media	Master of Arts	Sinhala				01		
	Mass Media	Sinhala						
	Proficiency in English	English	01					
	Certificate in English for Higher Education & Employment (Stage IV & V)	English (External)	02					
Total			03			01		

2.9 COLOMBO UNIVERSITY COMMUNITY EXTENSION CENTRE (CUCEC)

The Colombo University Community Extension Centre (CUCEC) is Sri Lanka’s first Multidisciplinary Centre in a university devoted to community development activities. The centre undertakes challenging and innovative research and offers relevant training on key social and economic development issues and also functions as a centre for information exchange, dissemination and links to the national as well as regional level policy making process and community level development activities.

The centre provides for the first time an organized framework to mobilize the diverse intellectual resources of the country’s metropolitan university in order to create a stimulating environment for

the professionals to collaborate and participate in training, and action-oriented research in community development activities.

The CUCEC has the capacity of obtaining the expertise of the other universities in Sri Lanka as there have been strong links established with projects of the CUCEC.

2.9.1. Details of Project staff

Branch	Position	Name
Colombo University Community Extension Centre	Director	Prof.K. A.P.Siddhisena(on leave)
	Acting Director	Dr. M. Ganeshamoorthy
	Coordinator	
	Research Assistant	Ms. M. R. Senevirathne
	Computer Applications Assistant	Ms.K.A.Wanniarachchi
	Driver	Mr.P. Gunarathne

2.9.2 Details of Board of Management

	Position	Name
Colombo University Community Extension Centre	Chairperson	Professor Kshanika Hirimburegama (Vice-Chancellor)
	Actg. Director	Dr. M. Ganeshamoorthy
	Board Members	Professor H.R.Senevirathne (upto 07.08.2011)
		Professor M.M.R.W. Jayasekara (With effect from 08.08.2011)
		Professor W.I.de Silva
		Mr.N.Selvakkumaran
		Mr.C.Maliyadde
		Mr.M.Warakaulle

2.9.3 Details of Research, Innovation and Publications

Subject	Published	Commercialized	Presented
a. No of Researches			Dry Zone Livelihood Support & Partnership Programme
b. No of Innovations			
c. No of Journals			
d. No of Books			
e. No of Articles			
f. Others			
Total			

2.9.4 Details of Recurrent Expenditure:

Subject	2011 Rs.
a. Personal emoluments	
b. Travelling	
c. Supplies	193,811.84
d. Maintenance	129,518.00
e. Contractual Services	38,080.00
f. Other	
Total	361,409.84

2.9.5 Details of Capital Expenditure:

Subject	2011 Rs.
a. Acquisition of furniture & Office Equipment	191,611.84
b. Acquisition of Machineries	129,518.00
c. Acquisition of Building & Structures	
d. Other	
Total	321,129.84

2.9.6 Details of Projects (Local/ Foreign Funded):

Name of Derail	Loan/ Grant	Funding Agency #	TEC Rs.	RFA Rs.	DF Rs.
Dry Zone Livelihood Support & Partnership Programme	1,970,000.00	World Bank & IFAD			
Total	1,970,000.00				

2.10. STAFF DEVELOPMENT CENTRE (SDC)

2.10.1 Details of Resources & Students

Faculty	Course	Total students	Total Academic Staff	Total Non Academic Staff
Staff Development Centre (SDC)			1 +1 (academic support staff)	3
Total			2	3

2.10.2. Details of Academic and Non academic Staff

Faculty	subject	Medium	Senior Prof	professor	Senior Lecturer	Lecturer	Asst Lecturer	Instructor
Staff Development Centre					1			1 academic support staff member
Total					1			1

Faculty/ Branch	Most senior	Senior staff	Junior Staff	Minor employee
			2	1
Total			2	1

2.10.3 Details of Research, Innovations and Publications

Weerakoon, Shrinika (2011), The role of frameworks in facilitating quality learning in higher education setting: with special reference to CTHE. p.8; 7th SDC-SLAIHEE Conference 2011, Colombo, Sri Lanka

Weerakoon, YMSK (2011) The need for an effective management framework for enhancing the quality of higher education, 2nd International Conference on Business and Information 2011, Kelaniya, Sri Lanka

Weerakoon, Shrinika and Ekaratne, Suki (2011), Use of Critical Incidents in a PBL approach to generate creativity in HE lecturer training, p.4; 3rd International Research Symposium on Problem-Based Learning, University of Coventry, UK

Ekaratne, Suki, and Weerakoon Shrinika (2011) Making first year teaching strategies sustainable in faculty development courses by a design change from deductive to inductive reasoning, 24th International Conference on The First-Year Experience, Manchester, UK

Ekaratne, Suki, Weerakoon, Shrinika, and De Silva Saliya (2011) Promoting faculty-student co-learning when students take over self-transition unsupported by faculty, p.16; 18th National Conference on Students in Transition, Missouri USA

Weerakoon, Shrinika and Ekaratne, Suki (2011). Use of critical incidents in a PBL approach to generate creativity in higher education lecturer training. In John Davies, Eric de Graff and Annett Kolmos (Eds.) *PBL across the disciplines: Research into best practice*. Aalborg University Press pp594-606; ISBN 978-87-7112-025-7

2.10.4. Details of Programme, Seminars & Workshops

subject	Attended	Completed	presented
No of Postgraduate Degree Programmes			
No of Postgraduate Diploma Programmes			
No of Degree Programmes			
No of Diploma Programmes			
No of Certificate Programmes	1	2	
Other	4	8	3
Total	5	10	3

2.10.5. Details of Project (Local/Foreign Funded)

Name & Detail	Loan/ Grant	Funding Agency#	TCE Rs.	RFA Rs.	DF Rs.
Strengthening Staff Development Activities	UGC Grant	University Grant Commission	7.5 million		
Total					

2.11 CENTRE FOR THE STUDY OF HUMAN RIGHTS (CSHR)

Vision

To create a nation with a rights consciousness in which the dignity and rights of all people are respected

Mission

To be a centre of excellence for human rights education and research using a multidisciplinary approach

2.11.1 Details of Resources & Students:

Centre	Course	Total	Total Staff	Total Non Academic Staff
CSHR	Distance Learning Diploma in Human Rights and Peace Studies	89	1 – Academic Coordinator and the Academic Committee	1- Administrative Coordinator 1- Assistant Coordinator
	E Diploma in Human Rights	21	1 – Academic Coordinator Academic Committee	1- Administrative Coordinator 1 Moodle Administrator
	Asia Pacific Regional Master in Human Rights and Democratization	13	Academic Committee	1 – Project Consultant

Faculty/ Centre	Course	Medium	Total Staff	Total Non Academic Staff
CSHR	Distance Learning Diploma in Human Rights and Peace Studies	Tamil /Sinhala	2	1
	E Diploma in Human Rights	English	3	2

2.11.2 Details of Foreign Students :

Faculty/ Centre	Course	Medium	Intake 2011	No of Graduated
CSHR	Asia Pacific Regional Master in Human Rights and Democratization	English	13	

2.11.4 Total Academic and Non academic Staff

Details of Board of Management:

No	Position	Name
	Chair Person	Prof Kshanika Hirimburegama, Vice Chancellor, University of Colombo
	Director	Prof. Sharya Scharenguivel
	Board Member	Mr. N Selvakumaran
	Board Member	Ms Indira Nanayakkara
	Board Member	Mr. V T Thamilmaran
	Board Member	Prof Jayadeva Uyangoda
	Board Member	Prof Carlo Fonseka
	Board Member	Prof. Chandra Gunawardena
	Board Member	Ms Jezima Ismail
	Board Member	Ms Sooriya Wickramasinghe
	Board Member	Ms Manouri Muttetuwegama
	Board Member	Mr. S S Wijeratne

Details of Administrative and Project Staff

Branch	Position	Name
Administration	Acting Chief Administrative Officer	Meloney Palihakkara <i>LL.B, LL.M, PG Dip. In Business Management, Attorney-at-Law</i>
	Accounts Officer	Thushari Hewage <i>ICASL (Intermediate)</i>
	Accounts Clerk	B. K. W. S. Lakmini <i>ICASL (Intermediate)</i>
	Receptionist/ Acting Secretary	Sanitha de Silva
	Office Assistant	Luxman Wijelal
Projects	Project Officer	Nilani de Silva <i>BA, MSPD</i>
	Project Officer	Meloney Palihakkara <i>LL.B, LL.M, PG Dip. In Business Management, Attorney-at-Law</i>
	Project Consultant	Gehan Gunatileke <i>LL.B(Hons) LL.M, Attorney-at-Law</i>
	Assistant Project Coordinator	Lekha Herath <i>LL.B, Attorney-at-Law</i>
	Assistant Project Coordinator	Kaushalya Ariyaratna <i>LL.B, MA, Attorney-at-Law</i>
	Projects Assistant	U L Washeem Ahamed
	Moodle Administrator	Thilini Chandrasekara <i>BSc. Special (Hons) IT (SLIIT)</i>
Knowledge Services	Documentation/Information Officer (Consultancy Basis)	Gayatri Abeydeera <i>Bsc, ALA (Sri Lanka) B.Sc.</i>
	Assistant Librarian	Mahesha Abeywickrama <i>ALA (Sri Lanka), Dip. in Journalism</i>
	Library Attendant	Ruwan Chandrasena
Total		15

2.11.5 Details of Research, Innovation and Publications:

Subject	Name	Published
a. Researches	Research on the <i>Effectiveness of Legal Aid in Prisons</i> – report is pending	
	Desk Review and Annotated Bibliography on Land Administration and Protection of Property (only the above was the responsibility of CSHR)	
b. Innovations	-	

c. Journals	-	
d. Books		
e. Articles	-	
f. Other	1. CSHR E-Newsletter (a) Volume 7 Issue 1 (b) Volume 6 Issue 3 2. 'Oba Dannavada' in Sinhala (Do You Know?) (a) Volume 1 Issue 2	Jul- Dec 2010 Jan-June 2011 2011

2.11.6. Details of Programmes, Seminars & Workshops

Name	No. of Programmes	Venue	Medium
1. International Internship Programme for Undergraduates of Latrobe University, Australia	1 - 1 month Programme	Colombo	English
2. Study Session on Human Rights and Post Conflict Issues, Tennessee State University, United States	1- 10 Day Programme	Colombo	English
3. International Internship Programme, Master's Student at the European University in Germany	1 -2 month programme	Colombo	English
4. Human Rights Education for the Armed Forces	3 programmes	Colombo	English
5. Human Rights Education for Prison Officers and Inmates	12 programmes	Island Wide	Sinhala/Tamil
6. Advanced Training Programmes on Human Rights and Fundamental Rights	2 programmes	Colombo	Sinhala/Tamil
7. Advanced Training Programme on Women's and Children's Rights	2 programmes	Colombo	Sinhala/Tamil
8. Advanced Training Programme on Workers' Rights	1 programme	Colombo	English
9. Quazi Project	8 programmes	Islandwide	Tamil
10. Awareness Programme and Legal Advice Clinic to commemorate Human Rights Day and 20 th Anniversary of the CSHR	1 programme	Naula	Sinhala
11. Awareness Programmes, Legal Advice Clinic, Art Competition to commemorate Human Rights Day and 20 th Anniversary of the CSHR	1 programmes	Puttlam	Sinhala/Tamil

2.11.7 Details of Recurrent Expenditure:

Subject	2010	2011
a. Personal emoluments	3,687,504	3,411,455
b. Travelling	106,627	165,000
c. Supplies	822,162	450,000
d. Maintenance	1,191,690	884,000
e. Contractual Services	1,344,000	1,712,004
f. Other	4,664,848	
Total	11,816,831	10,468,118

2.11.8 Details of Capital Expenditure:

Subject	2010	2011
a. Acquisition of furniture & Office Equipments	4,437,922	203,950
b. Acquisition of Machineries	433,950	454,000
c. Acquisition of Building & Structures	N/A	N/A
d. Other		

2.11.9 Details of Project Expenditure (Local/Foreign Funded):

Name & Detail	EXP 2010 Rs.	Exp. 2011 Rs.	Cumulative Exp. As at 31.12.2011	% of Physical Progress
Masters Programme	1,750,698	1,689,144	3,439,842	100%
Equal Access to Justice	1,750,728	1,798,858	3,549,586	100%
HREC/HRES	80,101	-		
Essay and Poster Competition		595,000	595,000	

2.11.10. Details of Financial Progress (Expenditure):

Subject	Provision in 2011 Rs.	Exp in 2011 Rs.	Savings / Excess Rs.
a. Recurrent expect Project		10,468,118	
b. Capital except Project			
c. Project-Local funded			
d . Project – Foreign Funded			

2.11.11. Details of Financial Progress (Generated Income):

Source of Revenue	Provision in 2011 Rs.	Collection in 2011 Rs.	Deficit / Surplus Rs.
a. Undergraduate Studies			
b. Postgraduate Studies		3,559,154	
c. Consultancies			
d. Other – Advanced Training Programme, and Diplomas, Study Sessions and Internship		2,437,606	

2.12 HEALTH CENTRE

Staff

Medical Staff

Dr. K.D.I.Wasudeva was appointed as acting Chief Medical Officer in 2010 and continued till 30.10.2011 and was appointed as Chief Medical Officer with effect from 01.11.2011.

Dr. S.B.Perera resigned from service with effect from 11.05.2011.

The vacancies for University Medical officers could not be filled yet due to lack of applicants.

Technical staff

Mr. N.S.M.W. De Siva and Mr. H.R.R.L. Senadheera were recruited on 15.08.2011 as Public Health Inspectors. Mr. H.K.A.P. Kumara(PHI) resigned from service with effect from 12.08.2011

Services

- The Health centre doctors besides providing medical consultation function as counsellors as well.
- All new entrants are sent medical examination forms to be filled by their practitioners. The filled medical examination forms are filed at Health centre.
- All Medical students undergo a comprehensive Medical checkup by UMO.
- All new recruits to University services (University of Colombo /UGC/PGIM/IIM/Sri Palee) are medically examined by University Medical officer and relevant investigations done.
- Similarly all employees of these institutions are also medically examined for extension of service.
- Medical and fitness screening of students for special events of sports such as weight lifting, rowing, wrestling, Road races etc.
- The staff of the UGC/PGIM/IIM are provided with health care facilities.

Public Health Service.

The spraying of insecticide to potential mosquito breeding places as a routine public health services activity was carried out. The problems of frequent blocks in the sewage system are

resolved by obtaining the services of private contractors and the municipality when health centre sanitary labourers were unable to do these jobs.

A special program was carried out covering hostels, canteens and all University buildings during last dengue epidemic. Pest control at hostels and canteens were carried out by Public Health Inspectors.

CLINICS REFFERALS

No	Clinic	Health Centre Thurstan Road	Health Centre Medical Faculty	Total
01	Accident Service	06	01	07
02	Cardiology	13	02	15
03	Chest Clinic	03	01	04
04	Dental Institute-Colombo	01	12	13
05	Dermatology	25	10	35
06	Eye Hospital	34	03	37
07	Neurology Clinic	13	07	20
08	OPD National Hospital	20	03	23
09	OPD Medical Clinic	06	01	07
10	OPD Surgical Clinic	32	12	44
11	Orthopedic Clinic	08	01	09
12	Obstetrics & Gynecology	01	02	03
13	Psychiatric Clinic	-	02	02
14	Rheumatology Clinic	05	05	10
15	Urology	01	-	01
16	L.R.H.	-	-	-
17	M.R.I.	-	-	-
18	E.N.T. Clinic	-	02	02
19	A.R.V. Clinic	03	-	03
20	S.T.D. Clinic	-	-	-
	Total	171	64	235

Attendance for treatment & Services delivered

Service	Health Centre-Thurstan Road			Medical faculty- Health Centre			Total
	Students	Staff	UGC IIM PGIM	Students	Staff	UGC IIM PGIM	
Attendance for treatment	6150	1967	-	395	452	126	9090
Medical Examination for new appointment and new admission	-	69	30	-	13	-	112
Medical Examination for extension Of service	-	52	13	-	18	09	92
Medical certificates	19	02	-	-	-	-	21
Dressings	2595	920	-	68	224	14	3821
Dental Treatment							
Consultation	155	64	-	-	-	-	219
Fillings	347	23	-	-	-	-	370
Extraction	16	23	-	-	-	-	39
Scaling	125	17	-	-	-	-	142
Vaccination							
T.Toxoid	24	13	-	02	05	01	45
Hepatitis “B”	-	-	-	189	-	-	189
Chicken pox	-	-	-	21	-	-	21
Laboratory Services							
a.Routine blood test							
WBC/DC,Hb%, MP,Blood Sugar	11	08	-	11	24	03	57
ESR	14	14	-	-	-	-	28
FBC	81	44	-	-	-	-	125
b. Special blood test	-	01	-	06	08	04	19
c. Urine Test	40	47	-	01	03	01	92
d. Urine Culture Test	-	-	-	-	01	-	01
e. Stool Test	-	-	-	-	-	-	-
Issues of first aid medicine for field trips	300	-	-	-	-	-	300

2.13 THE LIBRARY

2.13.1Details of Resources & Students

... Faculty	Course	Total Students	Total Academic Staff	Total non Academic Staff
Main Library		5217	10	41
Medical Library		1747	01	17
Science Library		2638	01	11
Total		9602	12	69

2.13.2 Details of Academic and Non Academic Staff Academic Staff

Faculty	Subject	Medium	Senior Prof	Professor	Senior Lecturer	Lecturer	Asst Lecturer	Instructors
			Librarian	Deputy Librarian	Senior Assistant Librarian Gr. I	Senior Assistant Librarian Gr. II	Asst. Librarian	
Main Library			01 until 30 th Sept., 2011	01	01	02	05	-
Medical Library			-	01	-	-	-	-
Science Library			-	-	-	01	-	-
Total			01	02	01	03	05	-

Non- Academic Staff:

Faculty / Branch	Senr. Staff asst.	Staff Asst.	Library assistant/CAA	Minor Employees
Main Library	01	08	15	17
Medical Library	-	03	07	07
Science Library	-	03	04	04
Total	01	14	26	28

Staff Development:

Academic Staff:

Mrs. D. C. Kuruppu was promoted as Deputy Librarian with effect from 14th August 2007.

Dr. C C Jayasundara was promoted as Deputy Librarian with effect from 27th January 2011.

Dr. Anura Karunanayake was promoted as Senior Assistant Librarian Gr. I, with effect from 10th February 2011.

Mrs. S. D. Somarathna was promoted as Senior Assistant Librarian Gr. II with effect from 07th March 2010

Mrs. S. U Millavithanachchi was promoted as Senior Assistant Librarian Gr. II with effect from 07th March 2010.

Mrs. S. Adikari was promoted as Senior Assistant Librarian Gr. II with effect from 03rd October 2011.

2.13.3 Details of Research, Innovation and Publications:

Subject	Published	Commercialized	Presented
a. No of Researches	05		
b. No of Innovations	02 (Medical Library website & Science Library Website) http://lib.med.cmb.ac.lk http://www.cmb.ac.lk/academic/science/library		- At the Faculty Board/ Faculty of Medicine - At the Faculty Board/ Faculty of Science
c. No of Journals			
d. No of Books	01 (Refer under any other detail)		
e. No of Articles	04 (Refer under any other detail)		
f. Other (Books edited)	01(Refer under any other detail)		
(Abstract)	05(Refer under any other detail)		
Total			

Publications:

Papers in scholarly journals

Somaratna, Sajeewanie, D., Pieris, Colin, N. (2011) Service quality in University of Colombo libraries: an assessment, *Annals of library and Information studies*, vol. 58. pp. 170-183

Jayasundara, CC (2011) Promotional avenues for university librarians in Sri Lanka, *Annals of Library and Information Sciences* 58(2): pp. 100-108.

Jayasundara, CC (2011) A modular approach to customer satisfaction in relation to service quality. *Journal of the university librarians association of Sri Lanka* 15(1): pp.23-82.

Jayasundara, CC (2011) Communication and employee relations in university libraries in Sri Lanka: perceptions of staff members. *Gyankosh: the Journal of Library and Information Management*, 2(1): 28-40.

Abstracts published in conferences

Somaratna, Sajeewanie, D. (2011) *Enhancing quality learning of undergraduates in the faculty of Science by incorporating an information skills development programme into the curricula*. Conference on higher education in Sri Lanka "Implementing quality learning for higher education effectiveness" Staff Development Centre (SDC) University of Colombo and Sri Lanka Association for improving higher education effectiveness (SLAIHEE). 13th May 2011, Colombo. Pp. 12

Millawithanachchi, U S and Jayasundara, C C. Critical Success Factors on E-Resource usage of Undergraduates of the University of Colombo. Proceedings of the International Conference on Web Based Learning & Library Management 2011, January 30-31, Jaipur, India, P.7-12

Books

1. Somaratna, Sajeewanie, D. (2011) Assessing service quality in academic libraries: user perspectives. *VDM Verlag Dr. Müller e.K. : Germany* pp.152

Books edited

1. Jayasundara, C and Somaratna, Sajeewanie, D., (2011) ICULA 2011 Conference proceedings *University Librarians Association: Sri Lanka* pp.303

Presentations at National and International conferences/ Colloquiums

Somaratna, Sajeewanie, D. (2011) Making Science Undergraduates into lifelong learners: a new information literacy module to Science Curriculum. *Annual Research Colloquium 2011 of University librarians' association of Sri Lanka*, 29th April 2011, Colombo

Somaratna, Sajeewanie, D. (2011) Enhancing quality learning of undergraduates in the faculty of Science by incorporating an information skills development programme into the curricula. Conference on higher education in Sri Lanka "Implementing quality learning for higher education effectiveness" Staff Development Centre (SDC) University of Colombo and Sri Lanka Association for improving higher education effectiveness (SLAIHEE). 13th May 2011, Colombo

Mrs. H.I.S.M. Adikari (SAL/Cataloguing) presented a paper on **Using Dewey Decimal Classification to Classify Ayurvedic Literature** at the *Achievers Colloquium of ULA*, 29th April 2011.

Innovation:**Science Library Website**

Science Library Web Site is available on the web. URL:

<http://www.cmb.ac.lk/academic/Science/library/>

Medical Library Website:

<http://lib.med.cmb.ac.lk>

Digital Library- Faculty of Science

Created a digital library by adding Undergraduate research reports, postgraduate thesis, past papers and special library collection

Science Library- News letter

December 2011 (Volume 4, Issue 1&2) was issued in December and presented at 347th faculty board, Faculty of Science.

Medical Library – News Letter

Four issues of Medical Library Newsletter (January – March 2011; April – June 2011; July – August 2011; September – December 2011) were published on World Wide Web via medical library web page (<http://lib.med.cmb.ac.lk>) and tabled at the 347th, 352nd, 356th & 357th Faculty Boards, Faculty of Medicine, respectively.

2.13.4. Details of Programme, Seminars & Workshops

Workshop on "Research Methodology in Library and Information Studies" organized by the University Librarians Association of Sri Lanka at the Library, University of Colombo, 10^{*} and 11th August 2011.

Workshop on "Training of Trainers on Information Literacy Skills " organized by INASAP from 18^{*} to 20th October 2011 at the Main Library Auditorium, University of Colombo.

International Conference of University Librarians Association on "Contribution of the Academic Librarians Towards a Knowledge Society" organized by the University Librarians Association of Sri Lanka at the Galadhari Hotel, Colombo, 16th and 17th August 2011.

Staff Training

Mr. M. N. M. Niroz participated in "Training Programme for the Labour" conducted by the University of Colombo on 24th 2011.

English course for Employees

The following employees who are attached to the main Library, Medical Library and Science Library are participating in English courses conducted by SDC.

Mrs. U.S.D.K. Priyadari

Mr.. M.N.M.Niroz

Mr. U.K.D.D.N. Gunasekara

Ms. C Wijesekera

Ms. R Rajapakse

Ms. N Weerakoon

Mr. K D Wickramaratne

Mr. Chamal Abeygunawardena

2.13.5 Details of new courses started:

Faculty	Course	Medium	Certificate	Diploma	Postgraduate Diploma	Master	MPhil	PhD
Science Library	EC 1004 “Information Skill development”	English						
Main Library for 1 st year in the Faculty of Management & Finance	“Information Literacy”	English						
Total	02							

2.13.6. Details of Capital Expenditure:

Subject	2010 Rs	2011 Rs
a. Acquisition of furniture & Office Equipments		
b. Acquisition of Machineries		
c. Acquisition of Building & Structures	!	
d. Other - Books	338,759.00	24,635,961.42
- Periodicals	2,477,816.12	9,045,088.47
Total	2,816,575.12	33,681,049.89

2.13.7. Details of Financial Progress (Generated Income)

Source of Revenue	Provision in 2010 Rs	Collection in 2011 Rs	Deficit / Surplus Rs
a. Undergraduate Studies			
b. Postgraduate Studies			
c. Consultancies			
d. Other – Main Library (Fines, membership fee, etc)		371,790.00	
– Main Library (Bindings)		83,890.00	
– Main Library (From Seminar Room)		160,750.00	
– Medical Library (Fines, membership fee, etc)		252,340.00	
– Science Library (Fines, membership fee, etc)		96,865.00	
Total		965,635.00	

2.13.8 Details of Financial Progress (Generated Income):

Source of Revenue	Provision in 2010 Rs	Collection in 2010 Rs	Deficit / Surplus Rs
a. Undergraduate Studies			
b. Postgraduate Studies			
c. Consultancies			
d. Other – Main Library (Fines)		303,506.00	
Main Library (Binding)		86,360.00	
Main Library (Hire –Seminar Room)		176,750.00	
Medical Library		236,020.00	
Science Library		114,230.00	
Total		916,866.00	

2.13.9 Any Other Related Details

National Contribution:

Conducted user awareness seminars at

Post Graduate Institute of Medicine - Colombo
 Faculty of Medical Science, University of Sri Jayewardenepura
 Faculty of Medicine, University of Kelaniya
 Ministry of Health and Nutrition - Colombo
 Faculty of Medical Science, University of Peradeniya
 Post Graduate Institute of Medicine - Peradeniya
 Faculty of Medicine, University of Jaffna
 Faculty of Medical & Allied Science, Rajarata University
 Faculty of Health Care Sciences, Eastern University
 Faculty of Medicine, University of Ruhuna
 NIHS- Kalutara

Organized a workshop on Institutional repository management on 2nd June 2011 at the auditorium of National Science Foundation, for all Health Science Libraries in Sri Lanka. Submit the HeLLIS work plan for 2012/2013 biennium.

2.14 INTERNATIONAL UNIT OF THE UNIVERSITY OF COLOMBO

Vision Statement

The University of Colombo has a strong commitment towards developing strategic links with internationally renowned centers of academic excellence, towards becoming a global player in knowledge production through high quality teaching and research.

Mission Statement

Established in 2008, the International Unit of the University of Colombo seeks to foster and develop international links of the University of Colombo, provide relevant information on the University of Colombo to prospective partner universities, facilitate student exchange and staff mobility programmes, and organise conferences, seminars, workshops and joint research with international partners.

2.14.1.Details of Local Students

Outgoing Exchange Students of the University of Colombo

	Name	Faculty	Year of Study	Study Abroad University	Period of Exchange	Memorandum of Understanding
1.	Gayesha Wijemanne	Faculty of Arts	3 rd Year Students	Justus -Liebig University, Giessen, Germany	April – September 2011	This student exchange program is established under a MoU signed between the University of Colombo and the Justus-Liebig University, Giessen, Germany.
2.	Ranali Fernando					
3.	Shazna Muneer					
4.	Jeshurun Arulrajah	Faculty of Management	4 th Year Students	La Trobe University, Melbourne, Australia	July – December 2011	This student exchange program is established under a MoU signed between the University of Colombo and the La
5.	Disanka Liyanage	Faculty of Education				
6.	Sachintha Fernando	Faculty of Management				

7.	AnuradhiJayathilake	Faculty of Arts	3 rd Year Students			Trobe University, Australia
8.	RuchiniKakulthotuwege	Sri Palee Campus				
9.	IsankaMunugoda	Faculty of Medicine				
10.	Deborah Philips	Faculty of Arts				
11.	ShamanthiRajasingham	Faculty of Arts				
12.	UpekhaWedage	Faculty of Law				
13.	DananjaliWickremasinghe	Faculty of Law				

2.14.2.Details of Foreign Students

Incoming Exchange Students to the University of Colombo						
	Name	Faculty	Subject	Year of Study	Period of Exchange	Country / University of Origin
1.	Lina Marie Kruse	Faculty of Arts	English Language	4 th Year students	November 2011 – April 2012	Justus-Liebig University, Giessen, Germany
2.	Barbara Maria Gerhard					
3.	Daniel Thomas Shelby					

2.14.3 Details of Academic Staff & Non Academic Staff

- Director (Acting) – Dr. Shravika Damunupola Amarasekara
- Coordinator – Ms. Melissa Seneviratne

2.14.4. Details of programmes, seminars and workshops

<i>Guest</i>	<i>Programme Details</i>
Prof. Dinesh Singh (Vice-Chancellor of the University of Delhi)	Guest Lecture on “Glimpses of the History of Indian Mathematics” for staff and students of the University of Colombo, Faculty of Science.
Mr.Simone Brotini (Delegation of the European Union for Sri Lanka and Maldives)	Awareness Seminar on the Erasmus Mundus Scholarship Programme of the European Union for the staff and students of the University of Colombo
Ms. Violeta Osouchova (Erasmus Mundus Promotion officer, Masaryk University, Czech Republic)	Promotional Seminar on the Erasmus Mundus Scholarships available to Sri Lankan Students at the Masaryk University in the Czech Republic.
Dr.Alex Kahl (Economic Officer, U.S. Embassy Colombo)	Guest Lecture on “Robots Chasing Penguins and the Climatic Change in the Antarctic Region” for students of the University of Colombo, Faculty of Arts.

2.14.5.Details of International Collaborations 2011

<i>Name of Institution</i>	<i>Country</i>	<i>Details</i>	<i>Date</i>
University of Delhi	India	Student and Faculty exchange programme	27 th January 2011
Beijing Foreign Studies University	China	Exchange of students, faculty members and researchers.	7 th June 2011

Management and Science University	Malaysia	Development of programs of academic and cultural exchange; Student and staff exchange; Joint programme from Certificate to PhD; Joint Research activities.	27 th June 2011
High Commission of the Republic of India	India	Memorandum of Understanding between the High Commission of the Republic of India in Sri Lanka and the UoC to Establish a Centre for Contemporary Indian Studies (CCIS)	12 th July 2011
Sofia University	Japan	Exchange of academic staff and students; developing and implementing joint research programs; Expand cultural awareness between both universities.	10 th September 2011
University of Wollongong	Australia	Research collaboration, joint teaching programs and co-supervision of HDR students, exchange of academic materials and other information.	18 th October 2011
Human Resources Development Service of Korea	Korea	Memorandum of understanding between HRDKorea and UoC to reinforce mutual cooperation and cultural exchange through Korean language education for King Sejong institute Program.	30 th November 2011

2.14.6. Any other related details

The International Unit of the University of Colombo has been committed towards enhancing the international linkages of the university throughout the past year as well. Several foreign delegation visits were recorded in the last quarter of 2011.

Visits by International Delegations to the University of Colombo, facilitated by the IUUC in 2011

1. Visit of Prof. Joybrato Mukherjee, President, Justus-Liebig University, Giessen, Germany to University of Colombo – Keynote speaker at University of Colombo Research Symposium 2011. (30th September 2011)
2. Visit of Mr. Willy Vandenberghe, Head of Operations of the European Union Delegation to Sri Lanka and Mr. Simone Brotini, Delegation of the European Union in Sri Lanka – Erasmus Mundus Awareness Seminar (31st October 2011)
3. Visit of Delegation of the Islamic Science University in Malaysia, led by President of the USIM, Professor Dato' Dr. Muhamad Muda (2nd November 2011)
4. Visit of High Profile Delegation of the European Union Headquarters in Brussels. The delegation comprised Mr. Seamus Gillespie, European Union External Action Service's (EEAS) Director for Asia; Mr. Willy Vandenberghe, Head of Operations of the European Union Delegation to Sri Lanka and Mr. Simone Brotini, Delegation of the European Union in Sri Lanka. (24th November 2011)
5. Visit of Professor Dinesh Singh, Vice-Chancellor, University of Delhi – conducted a Guest Lecture on Mathematics which was attended by His Excellency Ashok K. Kantha, High Commissioner for India in Sri Lanka and other dignitaries. (26th November, 2011)
6. Visit of Vice-President of the Science Council of Japan and Delegates from the Tsukuba University in Japan. (5th December 2011)

7. Visit of Professor NimalRajapakse, Dean of the Faculty of Applied Sciences, Simon Fraser University in Canada and other delegates of Simon Fraser University. (12th December 2011)
8. Ms.Violeta Osouchova of Masaryk University in the Czech Republic conducted a Promotional Seminar on the Erasmus Mundus Program. (13th December 2011)

CARRIER GUIDENCE UNIT

Certificate Course in Marketing

The second training programme for the second batch training commenced for the final year students on 12.01.2011 and 50 final year students have been selected from all faculties other than the Faculty of Management and Finance. This programme went on for six months with some internship and project work aiming to cater to the high demand of marketing skills of the corporate world.

Certificate Course in Human Resource Management and Development

The second training programme batch on Human Resource Management and Development started on 19.01.2011 with the participation of 170 students representing all the faculties other than the Faculty of Management and Finance. The programme concluded end of at the August, 2011.

Stand on Your Own Feet Programme

The programme was conducted from February to July-2011 and commenced on 11.02.2011 with the participation of 150 students from the Faculty of Arts. This was the fourth batch. The programme contents included attitudinal change for the world of work, communication skills, personality development, time management, entrepreneurship development, goal setting, team work and leadership. The programme was conducted by the BDS Consultancy with the sponsorship of Friedrich Naumann Foundation. The programme was conducted for the fourth consecutive year.

University Career Day

This programme was conducted with the collaboration of Unilever Sri Lanka on 24th June 2011 at the New Arts Theatre of the University of Colombo. 900 students participated at this event, including guest students from other universities. The programme was aimed at changing attitudes towards the world of work and opening more opportunities for the new graduates.

CV Camp

One day work shop was conducted with the support of Union Assurance at the Faculty of Arts on 14.07.2011 to guide the students to prepare a proper CV. A group of personal form the industry participated as resource persons and 84 students attended the camp.

Personal Grooming workshop

60 students participated at the for Personal Grooming Programme conducted under the Accelerated Acquisition Programme (ASAP) of USAID at the Gateway College. This programme was endorsed by the Chamber of Commerce as well.

Soft Skills Development workshop

The Alumni Association conducted a soft skills development workshop on 10th August 2011 with the participation of 50 undergraduate students on personal effectiveness and leadership skills under the theme, 'What you got here, won't get you there: How successful people become even more successful?'

Key objective of the program was to assist in bridging the gap between the final year undergraduate students and the real life corporate world via a discussion of good practices and set of tools to be used on a regular basis. The workshop focused on attitude and skills development and leadership to integrate via a personal life plan.

The Alumni Association wishes to extend its sincere thanks to Mr. Dhanushka Jayakody; Managing Director and Senior Consultant of Colombo Institute of Social Sciences (CISS) for his support and efforts on voluntary basis for the betterment of the undergraduates of the University of Colombo.

Entrepreneurship programme-YESL

This programme started with the support of the Senior Student Counsellor's Office in Collaboration with the Young Entrepreneurs, Sri Lanka. Inauguration was held on 20th October 2011 at the New Arts Theater. This is an ongoing programme to create student companies and to promote entrepreneurship among them.

Orientation Programme for Arts and UCSC students

Career Orientation Programme was conducted by the Career Guidance Unit for the Faculty of Arts new intake of the on 03.11.2011 for Arts new intake and for the UCSC students the 17.11.2011.

NATIONAL EDUCATION RESEARCH AND EVALUATION CENTRE - FACULTY OF EDUCATION

1. Vision

Improving education and training at national and regional level by undertaking research, evaluation, development, dissemination activities and providing information services

2. Mission

Establishing an energetic, forward and outward looking, educational research, evaluation, testing and training institution that has a national and regional profile.

3. (a) Introduction

The National Education Research and Evaluation Center (NEREC) was established with the assistance of the World Bank in the year 2000 at the Faculty of Education, University of Colombo, Sri Lanka. The General Education Project 2 and the Teacher Education and Teacher Deployment Project of the Ministry of Human Resource Development, Education and Cultural Affairs provided the basic support in terms of financial assistance to establish the NEREC. The main objective of the NEREC is to be engaged in Research in the field of Education and provide advice to Education planners. Educational Testing, Evaluation and Training are its other functions.

(b) Achievements

Since the inception of NEREC it has completed 28 research studies in various fields such as National Assessment of Achievement of Grade 04, Grade 08 and Grade 10, Second National Language, Social Cohesion, School Based Management, etc.

(c) Future Plans

National Assessment of Achievement of Students completing Grade 08 in year 2012 will be carried out.

Several rounds of discussions have been held with the Ministry of Education and World Bank regarding the National Assessment of Achievement of Grade 08 Students in Sri Lanka in the Year 2012.

4. Staff Information:

Director:	Prof. M. Karunanithy
Office Manager:	Ms. Nayanie Gamaethige
Office Aide:	Mr. K.M. Kanishka Karunanayake

DEPARTMENT OF PHYSICAL EDUCATION

Introduction

The Department of Physical Education functions under the Vice-chancellor and the Sports Board Operates as an advisory body. The Sports Board consists of 26 members who were appointed by the Vice-Chancellor to serve on this board for two consecutive years. Every year, the Department of Physical Education implements the sports programme with the support of the University Amalgamated Club. The formation of the Amalgamated Club is done by the Department of Physical Education each year and it consists of 36 Captains of the respective sports and the Director of Physical Education who serve as the Senior Treasurer.

Staff Information

The Department of Physical Education Staff strength; the Acting Director, 4 Instructors, Senior Staff Assistant (Stenographer), Senior Staff Assistant (Clerical), 2 trainers, Grounds man, 7 Laborers including Lawn Mover Machine Operator. The Department received the assistance of 17 part-time coaches during the year 2011.

The Undergraduates of the University of Colombo participated in following sports for the year 2011

1. Athletics (Track & Field) (Men)
2. Athletics (Track & Field) (Women)
3. Badminton (Men)
4. Badminton (Women)
5. Basketball (Men)
6. Basketball (Women)
7. Base ball (Men)
8. Carrom (Men)
9. Carrom (Women)
10. Chess (Men)
11. Chess (Women)
12. Cricket
13. Elle (Men)
14. Elle (Women)
15. Football
16. Hockey (Men)
17. Hockey (Women)
18. Karate (Men)
19. Karate (Women)
20. Netball
21. Road Race (Men)
22. Rowing (Men)
23. Rowing (Women)
24. Rugger
25. Swimming (Men)

26. Swimming (Women)
27. Taekwondo (Men)
28. Taekwondo (Women)
29. Table Tennis (Men)
30. Table Tennis (Women)
31. Tennis (Men)
32. Tennis (Women)
33. Volley ball (Men)
34. Volley ball (Women)
35. Weightlifting
36. Wrestling

Inter Faculty Tournaments

Under the supervision of the Instructors in-charge of the respective sports, the captain organizes the Fresher's, Open, Inter Faculty Tournaments & meets and also the required number of Friendly matches for awarding colours.

Achievements of the University of Colombo at Inter University Tournaments – 2011

No.	Sport	Men	Women
01	Badminton	-	-
02	Base Ball	1st	-
03	Basketball	2nd	2nd
04	Carrom	2nd	4th
05	Chess	4th	1st
06	Cricket	1st	-
07	Elle	2nd	4th
08	Football	-	-
09	Hockey	2nd	3rd
10	Karate	2nd	-
11	Netball	-	1st
12	Road Race	-	-
13	Rowing	1st	1st
14	Rugby Football	3rd	-
15	Swimming	2nd	1st
16	Table Tennis	1st	1st
17	Taekwondo	1st	-
18	Tennis	2nd	1st
19	Track & Field	2nd	4th
20	Volleyball	3rd	3rd
21	Weightlifting	-	-
22	Wrestling	-	-

Men's Overall Position - Runners-up

Women's Overall Position - Champions

University of Colombo – Overall Champions

Inter University Records - 2011

Swimming (Women)

P. Ekanayake (MFC/AL/08/648)

50 meters. Free Style 30.68 seconds

50 meters. Back Stroke 35.84 seconds

100 meters. Back Stroke 1:23.46 Seconds

Represented Sri Lanka University Sports Association (International Level)

Asian Invitational Netball Championship – Malaysia - 2011

National Tournaments

1. 27th National Rowing Championship
2. Senior National Basket ball Championship
3. Senior National Hockey Championship

Invitational International Tournaments – 2011

1. International Inter – Varsity Invitational Cricket Tournament, Malaysia – 2011
2. Varsity Boat Race – 2011 Malaysia
3. BITS Open Sport Meet (BOSM) – 2011 – India

Hockey (Men)	- Champions
Track & Field (Men)	- Won 3 Gold & 2 Bronze Medals
Carrom (Men)	- Champions
Volleyball (Women)	- Runners Up

4. XXVI World University Games - 2011 China

Swimming (Men)
Swimming (Women)
Taekwondo (Men)
Table Tennis (Men)
Table Tennis (Women)
Tennis (Men)
Tennis (Women)

5. Represented Sri Lanka Team (International Level)

1st ever SAARC Baseball Cup - 2011 - Pakistan

Contribution to National/International Bodies

The University was affiliated to the following Sports Bodies:

Board of Control for Cricket Sri Lanka
Chess Federation of Sri Lanka
Sri Lanka Rugby Football Union
Amateur Rowing Association of Sri Lanka
Sri Lanka Table Tennis Association
Sri Lanka Weightlifting Federation
Wrestling Federation of Sri Lanka
Carrom Federation of Sri Lanka
Sri Lanka Tennis Association
Basket ball Federation

District Associations

Western Province Badminton Association
Colombo Hockey Association
Colombo Rowing Club

Colombo District Cricket Association
Colombo District Basket ball Association
Colombo District Taekwondo Association

Gymnasium

The Facilities at the Gymnasium were made available for the sports such as Carrom, Chess, Badminton, Karate, Table Tennis, Wrestling, Weightlifting and Taekwondo.

Play Ground

The facilities at the play ground were made available for Athletics, Basketball, Cricket, Elle, Football, Hockey, Netball, Rugger, Road Race, Volley ball & Baseball.

The Facilities required for Swimming and Rowing were obtained on hire basis from the Royal College Swimming Pool and Rowing Club, Colombo .

3. AN OVERVIEW OF UNIVERSITY OF COLOMBO

3.1 Undergraduate Student Intake.

During the year under review the total student intake for the undergraduate study programmes was 1969. The proportion of female and male students was 66% and 34% respectively (figure 3-02). The relative share of student intake at undergraduate level was 32%, 21%, 13%, 9% and 25% among the Faculties of Arts, Management, Law, Medicine, and Science respectively (figure 3-01)

Figure 3-01
undergraduate intake 2011

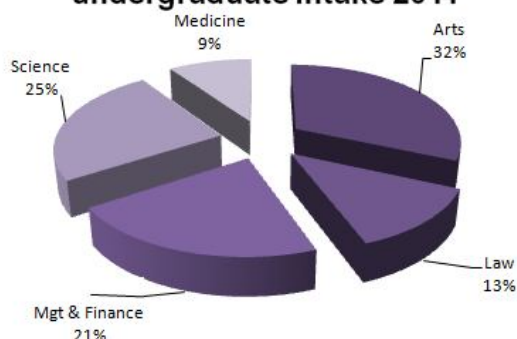


Figure 3-02
undergraduate intake 2011



Details of Resources & Students:

Faculty	Course	Total
Arts	BA	2374
Education	B.ED	208
Law	LLB	955
Management & Finance	BBA	1672
Science	BSc	
	Biological Sciences	430
	Molecular Biology & Biochemistry	175
	Industrial Statistics & Mathematical Finance	227
	Physical Science	922
	BSc Special Degree	179
Medicine & Physiotherapy	MBBS	1170+foreign Students 42
	B.Sc. Physiotherapy	134

Details of Local Students

Centre	Course	Medium	Intake 2011	1 st year student	2 nd year student	3 rd year student	4 th year student	5 th AL/ 2006	Final AL/ 2005	No of Graduated
Arts	BA	S/T/E	623	623	665	552	534			2374
Education	B.ED	S/T/E				108	100			208
Law	LLB	S/T/E	250	250	251	250	204			955
Management & Finance	BBA	E	422	422	434	413	403			1672
Science	BSc									
	Biological Sciences	E	125	125	114	141	50			430
	Molecular Biology & Biochemistry	E	55	55	43	48	29			175
	Industrial Statistics & Mathematical Finance	E	62	62	64	65	36			227
	Physical Science	E	243	243	234	280	165			922
	BSc Special Degree	E					179			179

Medicine	MBBS	E	189	189+ Forieng Students 11	192+ Forieng Students 12	190 Forieng Students 06	194+ Forieng Students 08	191+ Forien g Stude nts02	214+ Forie ng Stude nts03	
	B.Sc. Physiotherapy	E	25	25	26	36	28	19	...	27

Student Details

Table III-07 : New Entrants (Undergraduate) - 2011(2010 A/L)
(Classified by Faculty and Sex)

Faculty	No. of Student		Total
	M	F	
Arts	115	508	623
Law	46	204	250
Mgt & Finance	177	245	422
Science	252	233	485
Medicine	86	103	189
Total	676	1293	1969

Table III-08 : Undergraduate Students Population - 2011
(Classified by Faculty and Gender)

Faculty	No. of Student		Total
	M	F	
Arts	426	1948	2374
Education*	8	200	208
Law	172	783	955
Medicine	595	575	1170 (without)
Mgt & Finance	717	955	1672
Science	1021	912	1933
Total	2939	5373	7142

(As selection for B Ed is not completed at the moment only 3rd and 4th year student numbers are included).

Table III-09 : Students Population (Undergraduate) - 2011
(Classified by Faculty & Race)

Race	Sinhala	Tamil	Muslim	Other	Total
Faculty					
Arts	2063	162	142	7	2374
Education	161	4	42	1	208
Law	872	38	43	2	955
Medicine	1090	54	26		1170
Mgt & Finance	1496	84	62	30	1672
Science	1767	115	37	14	1933
Total	7449	457	352	54	8312

Table III-09 : New Entrants (Undergraduate) – 2011*(Classified by Faculty & Religion)*

Religion							
Faculty	Buddhist	R.C	Christian	Hindu	Islam	Other	Total
Arts	567	11	4	11	30	0	623
Law	203	8	6	12	20	1	250
Medicine	157	08	05	11	08	...	189
Mgt & Finance	339	35	3	18	27	0	422
Science	412	18	7	33	15	0	485
Total	1678	80	25	85	100	1	1969

Table III-09 : Undergraduate Students Population – 2011*(Classified by Faculty & Religion)*

Religion							
Faculty	Buddhist	R.C	Christian	Hindu	Islam	Other	Total
Arts	1988	69	43	76	198	0	2374
Education	160	0	1	3	44	0	208
Law	836	31	21	24	42	1	955
Mgt & Finance	1356	146	26	66	78	0	1672
Science	1670	76	37	104	46	0	1933
Medicine	1030	42	40	27	31	---	1170
Physiotherapy	112	04	04	09	05	---	134
Total	7152	368	172	309	444	1	8446

Table III-10 : New Students (Undergraduate) Admission in 2011*(Classified by the District of Origin & Faculty)*

Faculty	Arts	Law	Mgt & Finance	Medicine	Science	Total
District						
Colombo	74	38	126	115	219	572
Gampaha	39	33	94	13	31	210
Kalutara	52	16	30	14	35	147
Matale	3	2	3	-	2	10
Kandy	11	6	13	07	9	46
Nuwara – Eliya	2	5	3	-	3	13
Galle	93	22	43	06	63	227
Matara	75	22	20	16	26	159
Hambantota	18	11	5	11	5	50
Jaffna	0	2	3	-	10	15
Kilinochchi	1	0	0	-	2	3
Mannar	0	1	0	-	2	3
Mulativu	2	0	0	-	2	4
Vavuniya	1	0	0	-	3	4
Trincomalee	0	0	3	01	2	6
Batticaloa	1	2	0	06	2	11
Amparai	4	5	0	01	2	12
Puttalam	24	12	5	09	3	53
Kurunegala	51	22	30	05	31	139
Anuradhapura	21	11	4	-	3	39
Polonnaruwa	5	3	0	01	2	11
Badulla	17	5	4	04	6	36
Monaragala	9	3	2	-	2	16
Kegalle	47	16	10	05	12	90
Ratnapura	73	13	24	-	8	118
Foreign				11-without		11
Total	623	250	422	214	485	2005

Undergraduate Output in 2011

Name of Degree	No. Sat		Total	No. Passed		Total
	M	F		M	F	
Degree of Bachelor of Laws	42	175	217	40	172	212
Bachelor of Arts (General)	252	545	797	199	463	662
Bachelor of Arts (Special)	81	148	229	77	140	217
Bachelor of Education	9	104	113	9	104	113
Bachelor of Management & Finance	184	226	410	146	196	342
Bachelor of Science (General)	175	84	259	113	71	184
Bachelor of Science (Special)	93	116	209	91	115	206
Bachelor of Medicine & Bachelor of Surgery	121	124	245	113	114	227
B.Sc. Physiotherapy	04	23	27	04	23	27
Grand Total	961	1545	2506	792	1398	2190

Postgraduate & Extensions Courses - Student Enrolment

Faculty	Postgraduate	Extensions
Arts	337	169
Education	1421	-
Graduate Studies	695	53
Law	127	-
Medicine	09	24
Science	186	9

Examinations and Results

All the examinations related to undergraduates, postgraduate and extension courses were conducted as scheduled. This was possible as there was no student unrest during the past three years. The Central Examinations Branch at College House handled the examinations of the Faculties of Arts, Education, Graduate Studies, Law, Management & Finance and Science. The Faculty of Medicine handled all the examinations related to the Faculty of Medicine.

The examination results of all the courses were released without any delay.

General Convocation

The General Convocation for the Conferment of Bachelors Degrees was held on two consecutive days, the 11th and 12th of May, 2011 in five sessions at the BMICH. A total number of two thousand two hundred and thirty seven (2237) grandaunds received their degrees.

The grandaunds from six Faculties of the University, Sri Palee Campus, Institute of Indigenous Medicine, Institute of Human Resource Advancement and University of Colombo School of Computing took part at this Convocation.

The Postgraduate Convocation was held on 21st July, 2011 at the BMICH in three sessions for the conferment of Postgraduate degrees and diplomas. A total number of one thousand five hundred and twenty two (1522) graduands and diplomates were confirmed the degrees and diplomas.

Postgraduate & Masters Examinations Conducted in – 2011

Examination	Faculty & No.of Sat	Arts	Graduate Studies	Education	Law	Management & Finance	Medicine	Science
Postgraduate Diploma Level								
PGD in Population – Semester II		14 RNR						
PGD in Conflict & Peace Studies Semester II			23 RNR					
PGD in Information Systems Management Semester II			94 RR					
PGD in Counseling & Psychosocial Support Semester I			26 RNR					
PGD in Counseling & Psychosocial Support Semester II			26 RNR					
PGD in Business Management Semester II			61 RNR					
PGD in Development Studies Semester I			33 RNR					
PGD in Development Studies Semester II (Old Syllabus)			01 RNR					
PGD in Development Studies Semester II (New Syllabus)			31 RNR					
PGD in Manufacturing Management Semester II			28 RNR					
PGD in Manufacturing Management Semester I			35 RR					
PGD in Japanese Studies Semester I			11 RNR					
PG.Diploma in TESL 2 nd Semester				25 RR				
PG. Diploma in Education (Part Time) English Medium				56 RR				
PG. Diploma in Education (Full Time) 2 nd Semester				145 RR				
PG.Diploma in Teaching of Drama and Theatre (Full Time)				28 RR				
PG.Diploma in Community Development				25 RR				
PG.Diploma in Counselling				46 RR				
Master's Level								
MA in Political Science Semester I		08 RNR						
MA in Political Science Semester II Part I		08 RNR						
Master of Arts in Financial Economics Semester I								
Masters in Economics (2008/2009)		32 RNR						
Masters in Economics (2009/2010) Semester I								
Master of Arts in Sociology		32 RNR						
Master of Arts in Financial Economics Semester II		70 RNR						
Master of Arts in International Relations Part I		49 RR						
Master of Arts in International Relations Part II (Final)		21 RR						
Master in Manufacturing Management Semester I						28 RR		
Master in Manufacturing Management Semester II						18 RR		
Master of Business Studies Semester I						127 RR		
Master of Business Studies Semester II						124 RNR		
Master of Business Studies Semester III						123 RNR		
Master of Arts in Regional Development & Planning Semester I						86 RR		
MBA Semester III 1 st Half						131 RR		
MBA Semester I 1 st Half						164 RR		
MBA Semester I 2 nd Half						157 RR		

MBA Semester III 2 nd Half					130 RR		
MBA Semester II 1 st Half					150 RNR		
MBA Semester IV 1 st Half					127 RNR		
MBA Weekday 1 st Batch, Semester I 1 st Half					71 RNR		
MSc in Applied Statistics Semester I							25 RR
MSc in Applied Statistics Semester III							24 RR
MSc in Mathematics Education (Repeat) Semester III							08 RNR
MSc in Environmental Science							14 RNR
MSc in Environmental Science (Repeat)							05 RNR
MSc in Applied Organic Chemistry Semester I							25 RNR
MSc in Applied Organic Chemistry Semester II							24 RNR
MSc in Physics Education Semester III (Repeat)							06 RNR
MSc in Applied Electronics Semester III							26 RR
MSc in Chemistry Education Semester II							13 RNR
MSc in Plant cell & Tissue Culture Semester I							09 RNR
MSc in Analytical chemistry							37 RNR
MSc in Agricultural Microbiology (Repeat)							05 RNR
MSc in Financial Mathematics Semester I							35 RNR
MSc in Financial Mathematics Semester II							35 RNR
MSc in Financial Mathematics Semester III							37 RNR
Other Diploma & Certificates							
Diploma in Travel & Tourism Economics and Hotel Management – Semester I	20 RNR						
Diploma in Travel & Tourism Economics and Hotel Management – Semester II	20 RR						
Diploma in Journalism	82 RNR						
Executive Diploma in Marketing Through mLearning Semester I		13 RR					
Executive Diploma in Marketing Through mLearning Semester II		09 RNR					
Diploma in Corporate Finance Semester I		09 RNR					
Diploma in Corporate Finance Semester II		09 RNR					
Diploma in Corporate Finance Semester III		09 RNR					
Diploma in Micro Biological Techniques (Repeat)		04 RNR					
Advanced Diploma in Printing Technology & Management (Repeat)					03 RR		
Advanced Diploma in Printing Technology & Management Semester I					09 RNR		
Advanced Diploma in Visual Communication & Management (Repeat)					01 RR		
Advanced Diploma in Visual Communication & Management Semester I					13 RNR		

RR - Results Released

RNR - Results Not Released during the year

3.3 APPOINTMENTS AND STAFF INFORMATION

Appointments

A total of 34 new appointments were made in the Academic, Academic Support, Administrative & Finance and Administrative Other Grades during the year 2011.

Academic	- 24
Academic Support	- 06
Administrative & Finance	- 03
Administrative (Other)	- 01

Staff Changes

The schedule given below indicates the total number of confirmations, promotions, transfers and other staff changes during the year 2011.

Table II-01: Staff Changes

<i>Event</i>	<i>Academic</i>	<i>Academic Support</i>	<i>Administrative & Finance</i>	<i>Administrative Other</i>
New appointments	24	06	03	01
Confirmations	15	02	03	01
Promotions	56	01	-	03
Transfers	-	-	04	-
Extension of Services	02	-	04	08
Release	05	-	02	-
Retirements	04	02		01
Resignations	07	02		
Vacation of post	02			01
Termination of Service			01	
Interdictions	-	-	-	-
Sabbatical Leave	30		01	
Study Leave	27			
Extension of Study Leave	44			
Seminars/Conferences/ Training	259		03	
Vacation Leave	142	01	06	
Medical Leave	17			
Half Pay Leave				
No-pay Leave	32	02		
Return after Sabbatical Leave	18		01	
Return after Study Leave	22			
Special Leave	01	03		
Release for Service				
Deaths				
Total	707	19	28	15

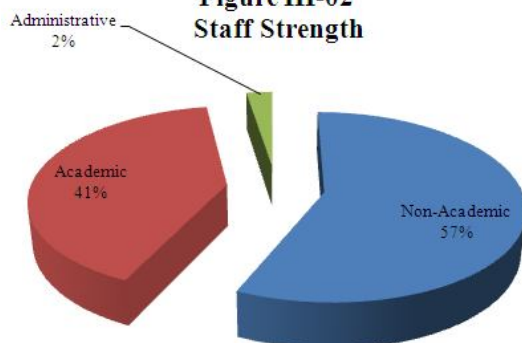
3.3.1. Details of Staff

The staff is an integral component of the University and in the year 2011, 1270 individuals made up the full time staff. Figures 2 and 3 and Tables III- 01, III-02 and III-03 provide an overview of staff, classifications and employment types.

Table III-01: Details of Academic Staff

Name of the Faculty/ centre	Academic Staff as at 31-12-2011							
	Senior Professor	Professor	Associated Professor	Senior Lecturer Gr. I/II	Lecturer/Prob. Lecturer	Instructors	Research Officer	Total
Arts	03	21	03	55	49	04		135
Education	-	03	01	13	12	01		30
Law	-	01		16	12	01		30
Management & Finance	-	02	01	36	17	02		58
Medicine	06	29	03	53	43	04	01	139
Science	06	15	03	52	22		-	98
SDC			-	01				01
Total	15	71	11	226	155	12	01	491

**Figure III-02
Staff Strength**



**Figure III-03
Academic Staff Strength**

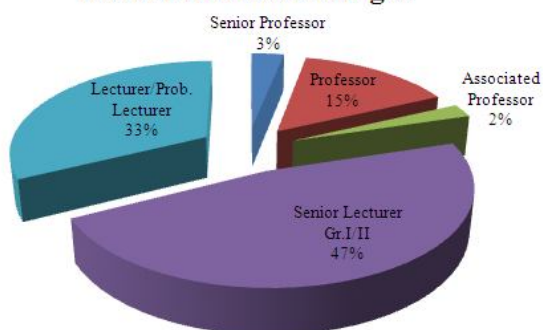


Table III-02: Permanent Academic and Academic Support staff of the University
(Classified by Faculty and Grade)

Place of Work Designation	General Administration		Arts		Education		Law		Mgt. & Finance		Medicine		Science		Library		Physical Education		Student & Staff Welfare		Total	
	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T
Director									-	-			-	-							-	-
Senior Professors			01	03					-	-	02	06	03	06							06	15
Professors			05	21	01	03	01	01	-	02	14	29	05	15							26	71
Associate Professors			02	03	-	01	-	-	-	01	01	03	01	03							04	11
Senior Lecturers (Gr. I & Gr. II)	01	01	18	55	04	13	09	16	12	36	27	53	21	52							92	226
Lecturers			10	13	06	08	01	04	02	04	10	11	02	02							31	42
Probationary Lecturers			24	36	02	04	07	08	10	13	16	32	09	20							68	113
Research Officers												01	-	-							-	01
Instructors in English			02	04																	02	04
Analytical Chemist													-	02							-	02
Scientific Assistant	01	01									01	01	01	01							03	03
Engineering Teaching Assistant														01							-	01
Librarian/																					-	-
Deputy Librarian															01	02					01	02
Senior Assistant Librarian (Gr I & Gr II)															03	04					03	04
Assistant Librarian															04	05					04	05
Instructor in Social Work											04	04									04	04
Instructor in Computer Tech.					01	01	01	01	02	02											04	04
Programmer/System Analyst			02	02									01	01							03	03
Instructor in Physical Education																	02	02			02	02
Career Guidance Counsellor																			-	01	-	01
Assistant Student Counsellor																		01	01		01	01
Career Advisor																			-	01	-	01
Assistanat Network Manager									-	01											-	01
Total	02	02	64	137	14	30	19	30	26	59	75	140	43	103	08	11	02	02	01	03	254	517

F- Female T- Total

Table III-03: Details of Academic Staff

Faculty	Subject	Medium	Senior Professor	Professor	Associate Professor	Senior Lecturer Gr.1 & Gr.11	Lecturers	Probationary Lecturers	Instructors	Research officer	
Science	Plant Science	English	2			8		3			
	Chemistry	English	2	7		9		3			
	Mathematics	English				13	1	4			
	Statistics	English		1		5		7			
	Physics	English		4	3	6		1			
	Nuclear Science	English	1		1	1		1			
	Zoology	English	1	4		8	1	1			
			6	16	4	50	2	20	0		98
Medicine	Anatomy	English	1	1		5	1	1			
	Biochemistry & Molecular Biology	English	1	2		5		2			
	Community Medicine	English		2		5	2	1	1		
	Forensic Medicine	English	1			4		1			
	Clinical Medicine	English	1	4		5		3			
	Microbiology	English	1			3		2			
	Obestrics & Gyanacology	English	1	4	1	1		1			
	Pacdiatrics	English		3		3		3	1		
	Parasitology	English		2		2	1	1		1	
	Pathology	English		3		2	1	4			
	Phamacology	English		3		3		2			
	Physiology	English			1	5	1	1			
	Phychological Medicine	English		1	1	4	2	2	2		
	Surgery & Anuesthesiology	English		4		3		2			
	MEDARC	English				2	1	4			
	Physiotherapy Unit	English						5			
			6	29	3	52	9	35	4	1	139
Arts	Economics	Sinhala/English/Tamil		5		14	2	4			
	English	English		2		2	1	2			
	ELTU	English					1	18	5		
	Gerography	Tamil/Sinhala		1		9	2	1			
	History	English/Sinhala				3	1	1			
	International Relation	English/Sinhala/Tamil		2			1	3			
	Political Science & Pubblc Policy	English/Sinhala/Tamil		2		7					
	Sociology	English/Sinhala/Tamil	1	2	2	11		1			
	Sinhala	Sinhala		3		5	1	2			
	Sinhala/Pali & Buddhist Studies	English/Sinhala		1		2	1				
	Demography	English/Sinhala	1	2		2	1	2			

	Journalism Unit	English/Sinhala		2		1					
	Arabic & Islamic Civilization	Tamil				1	1	1			
			2	22	2	56	12	35	5	0	134
Education	Educational psychology	Sinhala/English		1	1	2	1	3			
	Humanities Education	Sinhala/Tamil/English		1		1	2	2			
	Science & Technolgoey Education	English/Sinhala				3	2	2	1		
	Social Science Education	Sinhala/Tamil/English				7	1	1			
			0	2	1	13	6	8	1	0	31
Law	Private & compartive Law	Sinhala/Tamil/English		1		7					
	Public & International Law	Sinhala/Tamil/English				5	2	3			
	Commercial Law	Sinhala/Tamil/English				4	2	4			
	Instructor in Computer.Tecnology								1		
			0	1	0	16	4	7	1	0	29
Management & Finance	Accounting	English				5	2	3			
	Business Economics	English		1		6		1			
	Commerce & Finance	English		1		4		3			
	Humen Resurce Management	English				5	1	2			
	Management & Organization Studies	English			1	8		2			
	Marketing	English				8	1	2			
	Instructor in Computer.Tecnology								2		
			0	2	1	36	4	13	2	0	58
	Staff Development Centre	English				1					1
	Library	Deputy librarian									2
		Snr.Assistant librarian									4
		Assistant Librarian									5
Total			14	72	11	223	37	118	13	1	500

3.4 Details of Non-Academic Staff:

Table III-04 : Details of Non-Academic Staff:

Faculty/ Branch	Most Senior Staff	Senior Staff	Junior Staff	Minor Staff	Total
College House	27	8	73	103	211
Faculty of Arts	7	3	18	22	50
Faculty of Education	2		4	5	11
Faculty of Graduate Studies	2		3	2	7
Faculty of Law		1	8	4	13
Faculty of Management and Finance	4		9	5	18
Faculty of Medicine	34	16	71	86	207
Faculty of Science	16	11	24	48	99
Hostel	2	6		6	14
Others	12	9	22	48	91
Total	106	54	232	329	721

Table III-05 : Permanent Administrative Staff of the University*(Classified by Post and Place of Work)*

Post	Place of Work		College House		Arts		Education		Law		Mgt. & Finance		Medicine		Science		Graduate Studies		Library		Health Centre		Total	
	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T
Administrative – General																								
Registrar (Acting)	-	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Deputy Registrar	01	02	-	-	-	-	-	-	-	-	-	-	01	-	-	-	-	-	-	-	-	-	01	03
Senior Assistant Registrar	02	06	-	01	-	-	-	-	-	-	-	-	-	01	01	-	01	-	-	-	-	-	03	09
Assistant Registrar	01	01	-	-	01	01	-	-	01	01	01	01	-	-	-	-	-	-	-	-	-	-	04	04
Assistant Registrar(Legal & Documentation)	01	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	01	01
Assistant Registrar (Library Services)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	01	-	-	-	-	01
Administrative - Financial and Audit																								
Bursar	01	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	01	01
Deputy Bursar	-	02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	02
Senior Assistant Bursar	03	04	-	-	-	-	-	-	-	-	-	-	01	-	-	01	01	-	-	-	-	-	04	06
Senior Assistant Internal Auditor	01	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	01	01
Assistant Internal Auditor	-	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	01
Administrative - Other																								
Chief Medical Officer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	01	-	01	
University Medical Officer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Works Engineer	-	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	01
Curator (Landscape)	-	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	01
Total	10	21	-	01	01	01	-	-	01	01	01	03	01	01	01	02	-	01	-	01	-	01	15	32

F- Female T- Total

Table III-06 : Permanent Non-Academic Staff of the University
(Classified by Post and Place of Work)

Post	Medicine		Law		Science		Graduate Studies		Arts		Education		Management		College House		Other		Hostel		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Audio Visual Technical Officer	1																				1	0
Binder	1														1		4	1			6	1
Book Keeper							1								1	1					2	1
Carpenter					1										4						5	0
Clerk	2	6	1	1		4		1	1	2		2		2	7	18					11	36
Computer Applications Assistant	4	14	2	3	1	3	1		4	4	1		1	5	9	26	2	1			25	56
Cycle Orderly																	1				1	0
Draughtsman																1					0	1
Driver															24						24	0
Electrician															5						5	0
Graduate Translator (English/ Sinhala)																1					1	
Groundsman																	1				1	0
Health Attendant																	1				1	0
Instrument Mechanic					1																1	0
Laboratory Attendant	44	4			33	4			2		1						1				81	8
Labourer	25		4		8		1		20		4		5		56	1	22	1	6		151	2
Labourer - Health Services	2														1		8				11	0
Lawn Mover Operator																	1				1	0
Library Assistant	3	4			1	2				3							2	11			6	20
Library Attendant	2				1												7				10	0
Machinist	1				1																2	0
Marshal																	6				6	0
Mason															2						2	0
Mechanic					1										1						2	0
Nursing Officer	1	1																2			1	3
Nursing Officer (Dental)																		1			0	1
Office Machine Operator							1								1						2	0
Painter															1						1	0

Post	Place of Work		Medicine		Law		Science		Graduate Studies		Arts		Education		Managem ent		College House		Other		Hostel		Total	
Pharmacist																			1				1	0
Post - Mortem Labourer	2																						2	0
Plumber																	3						3	0
Public Heath Inspector																			2				2	0
Senior Staff Assistant - Book Keeping																		1					0	1
Senior Staff Assistant - Clerical Services	3	10				1	2	1	1		4		2	1	2	2	14		1				8	36
Senior Staff Assistant - Library Services		2					1												4	3			4	6
Senior Staff Assistant - Shroff Services																	1	1					1	1
Senior Staff Assistant - Stenographer - English		1					1								1		2						0	5
Senior Staff Assistant - Stenographer - Sinhala																		1		2			0	3
Senior Staff Assistant - Store Keeping																	1						1	0
Senior Staff Assistant - Telephone Operator																		1					0	1
Shroff	1																1						2	0
Staff Assistant - (Tele. Ope/Recp)		1																					0	1
Staff Assistant - Clerical Services		4	1				3			1	2						1	4		1			3	14
Staff Assistant - Library Services	1					1	1												1				3	1
Staff Technical Officer	14	14				7	6			1	2									1			22	23
Stenographer - English		2		1							2		1					2					0	8
Stenographer - Sinhala											1												0	1
Store Keeper																	2	1					2	1
Storeman																	1						1	0
Sub-Warden																					3	5	3	5
Supervisor (Civil)																	2	2					2	2
Supervisor (Landscape)																			1				1	0
Technical Officer	13	11				8	3			1													22	14
Technical Officer - Trainee	7	3				3				2													12	3
Telephone Operator/Receptionist		1					1											1					0	3
Two-wheel Tractor Operator																	1						1	0
Typist - English											1				1								0	2
Typist - Sinhala											1							1					0	2
Works Superintendent (Electrical)																	1						1	0
Works Superintendent (Civil)																	2						2	0
Total	127	78	8	5	68	31	5	2	32	22	6	5	7	11	131	79	65	25	9	5	459	262		

3.5 Details of Research, Innovation and Publications:

The University continued to maintain its dominance in research by enhancing its output in several areas. It was evident by the webometric ranking of the world Universities.

The quality of research carried out by the University contributes to its academic standing. The infrastructure facilities, such as instruments, equipment, chemicals, basic utilities etc. are available especially in the science based departments to carry out research. Research and submission of extended essays, project reports, dissertations and theses are requirements for most of the academic programmes at undergraduate and postgraduate levels. A number of link programmes have been established with foreign universities, research institutions and service organizations to undertake collaborative research. Foreign funding is available through processes of competitive application. A large volume of research is being carried out, and this is in fact reflected in the number of publications that are being made. These include publications in peer reviewed journals, local and international journals, abstracts, theses and dissertations, presentations and communications. Following are the details of the research, innovations and publications done by the University academics.

	No. of Researches	No. of Innovations	No. of Journals	No. of Books	No. of Articles	Other
Published						
Commercialized						
Presented						

Twenty two (22) academics were awarded Postgraduate Research Scholarships and Collaborative Research Grants under the Ministry of Higher Education Grant scheme of “Upgrading six (06) Universities to the International Level”

University Annual Research Symposium was held during the year 2011. All the seven faculties of the University held their Research Conferences separately and a large number of papers were presented at the Symposium and the Conferences.

3.6 Conferences, National & International Symposia

The Annual Research Symposium of the Faculty of Medicine, University of Colombo was held successfully on 29th July 2011 at the New Building Lecture Theatre. This event was organized in conjunction with the University Research Symposium of the University of Colombo. Professor Sanath P. Lamabadusuriya, President, Sri Lanka Medical Association and the former Dean of the Faculty of Medicine graced the occasion as the Chief Guest. The scientific programme was of high quality and included guest lectures by overseas speakers Prof. Paula Palmer and Dr. Tan Choo Hock. Professor Chandrika Wijeratne delivered the Faculty Oration on “Ethnic variations of PCOS: a paradigm shift in women’s health”. Twenty scientific papers (ten oral presentations and ten poster presentations) were also presented at the symposium. In addition, the Allied Health Sciences Unit conducted its Research Symposium on 15.12.2011.

The Faculty of Arts held its Annual Research Symposium on 30th September 2011 at the Auditorium of the Department of Economics. 14 research papers were presented by academics from the Departments of Economics, Geography, Sociology, English, Sinhala, International Relations and English Language Teaching Unit. The Keynote address was delivered by Prof. Joybrato Mukherjee – the President, Justus Liebig University, Germany. The 126th commemoration ceremony of Martin Wickramasinghe including a literary Seminar was conducted on 25.05.2011.

During the year under review, Faculty of Management & Finance was active in the international research forums. The Faculty organized its 6th International Research Conference on Management and Finance on 16-12-2011 successfully. The Conference which was co-chaired by Dr. AAC Abeyasinghe and Dr. NNJ Navaratne created a unique platform for local authors to meet with their international counterparts to deliberate and debate their research papers in a mutually beneficial atmosphere.

International Conferences

1. The International Statistics Conference 2011 jointly organized by the Institute of Applied Statistics of Sri Lanka, the School of Mathematics and Statistics, University of Sydney, Australia, and the Department of Statistics, University of Colombo was held on 30th December 2011. Prof. C.R. Rao, the world renowned Statistician and Dr. Nancy Geller, the President of the American Statistical Association delivered the keynote addresses.
2. 3rd International Conference on Medicinal Plants & Herbal Products jointly organized by the Faculty of Medicine & the Institute of Indegenious Medicine was held from 19th to 21st December 2011.
3. International Conference on “Contribution of the Academic Librarians towards a Knowledge Society” was held on 16th and 17th August, 2011.
4. Professor Dinesh Singh, Vice Chancellor, University of Delhi delivered a lecture on “Glimpses of the History of Indian Mathematics”
5. South Asian Economics Students Meet was held in New Delhi –from 29 October to 5th November 2011. Twelve students took part at this meet.

3.7 Undergraduate Programmes

Six of the seven Faculties and the Sri Palee Campus were conducting undergraduate programmes leading to bachelors degrees. Details are as follows:

Faculty of Arts

Bachelor of Arts (General Degree) (3 years duration)

Bachelor of Arts (Special Degrees) (4 years duration) in:

- Demography
- Economics
- English
- Geography
- History
- International Relations
- Pali & Buddhist Studies
- Political Science
- Sinhala and
- Sociology

Faculty of Education

Bachelor of Education (Special Degree) (4 years duration)

Faculty of Law

Bachelor of Laws (Special Degree) (4 years duration)

Faculty of Management

Bachelor of Business Administration (Sp. Deg.) (4 years duration) in:

- General Management
- Finance
- Accounting
- Business Economics
- Marketing

Faculty of Medicine

Bachelor of Medicine & Bachelor of Surgery

Bachelor of Science – Physiotherapy (Special) (4 years duration)

Faculty of Science

Bachelor of Science (General Degree) (3 years duration)

- Biological Sciences
- Physical Sciences
- Molecular Biology & Biochemistry
- Industrial Statistics & Mathematical Finance

Bachelor of Science (General Degree) (4 years duration)

- Biological Sciences
- Molecular Biology & Biochemistry
- Industrial Statistics & Mathematical Finance
- Physical Sciences

Bachelor of Science (Special Degree) (4 years duration)

- Plant Sciences
- Plant Biotechnology
- Bio Informatics
- Chemistry
- Computational Chemistry
- Chemical Biology
- Pharmacy (Jointly with the Faculty of Medicine)
- Molecular Biology & Biochemistry
- Physics
- Computational Physics
- Engineering Physics
- Mathematics
- Mathematical Finance
- Conventional Mathematics

- Finance, Business & Computational Mathematics
- Mathematics, Statistics with Computer Science
- Statistics
- Statistics with Computer Science
- Industrial Statistics
- Zoology

Sri Palee Campus

Bachelor of Arts (Special Degree) (4 years duration)

- Mass Media Studies
- Performing Arts

3.8 Postgraduate Programmes

Postgraduate Courses leading to Postgraduate Diplomas, Masters by Course Work, Masters by Course Work and Research, and Research Degrees such as Master of Philosophy, Doctor of Medicine (DM) and Doctor of Philosophy were conducted by all the Faculties. Details are given below:

Faculty of Arts

- Master of Philosophy/Doctor of Philosophy (in all departments)
- Master of Arts (by Research) (in all disciplines)
- Master of Economics
- Master in Financial Economics
- Master of Arts in International Relations
- Master of Arts in Political Science
- Master of Arts in Sociology
- Postgraduate Diploma in Applied Sociology
- Postgraduate Diploma in Economic Development
- Postgraduate Diploma in Population Studies
- Postgraduate Diploma in Tourism Economics & Hotel Management
- Postgraduate Diploma in Environmental Planning and Regional Development

Faculty of Education

Master of Philosophy/Doctor of Philosophy

Master of Education

- General
- Management
- Psychology
- Science

Postgraduate Diploma in Education

Postgraduate Diploma in Education – Teaching of English as a Second Language

Postgraduate Diploma in Drama & Theatre

Postgraduate Diploma in Counselling

Postgraduate Diploma in Community Development

Faculty of Graduate Studies

- M.Phil/Ph.D. (Multi Disciplinary Studies)
- M.Phil in Clinical Psychology
- Masters in Library & Information Science
- Masters in Business studies
- Masters in Regional Development and Planning
- Postgraduate Diploma in Women's Studies/Masters in Women's studies
- Postgraduate Diploma in Human Rights/Masters in Human Rights
- Postgraduate Diploma in Conflict Resolution/Master in Conflict Resolution
- Postgraduate Diploma in Labour Studies/Masters in Labour Studies
- Postgraduate Diploma in Japanese Studies/Masters in Japanese Studies
- Postgraduate Diploma /Masters in Information Systems Management
- Postgraduate Diploma /Masters in Development Studies
- Postgraduate Diploma /Masters in American Studies
- Postgraduate Diploma in Counselling and Psychosocial Work
- Postgraduate Diploma in Business Management
- Postgraduate Diploma in Manufacturing Management/Masters in Manufacturing Management
- Postgraduate Diploma in Conflict and Peace Studies/Masters in Conflict and Peace Studies

Faculty of Law

Master of Philosophy/Doctor of Philosophy

Master of Laws

Faculty of Management and Finance

Master of Philosophy/Doctor of Philosophy

Master of Business Administration (General)

Master of Business Administration in Finance

Master of Business Administration in Marketing

Master of Business Administration in Human Resource Management

Faculty of Medicine

M.Sc. in Biochemistry, Molecular Biology and Gene Technology

M.Sc. in Clinical Genetics

M.Sc. in Genetic Diagnostics

Postgraduate Diploma in Toxicology

Postgraduate Diploma in Health Development

Faculty of Science

Master of Philosophy/Doctor of Philosophy

Master of Science

- Applied Organic Chemistry

- Analytical Chemistry
- Applied Electronics
- Agricultural Microbiology
- Applied Statistics
- Atmospheric Physics, Dynamical Meteorology and Natural Disaster Preparedness
- Chemistry Education
- Environment Science

- Physics Education
- Plant Cell and Tissue Culture
- Mathematics Education
- Financial Mathematics

3.9 Extension Courses

Faculty of Arts

Diploma in Travel & Tourism, Economics and Hotel Management
 Diploma in Micro Finance
 Diploma in Advanced English for Administrative and Professional Purposes
 Diploma in English for Teachers of English
 Diploma in English for English Medium Instruction Teachers
 e-Diploma in Business English
 Diploma in Journalism
 Certificate in English for Careers
 Certificate in English for Law
 Certificate of Disaster (Risk) Management
 Certificate in Business English
 Certificate Course in International Relations

Faculty of Graduate Studies

Executive Diploma in Marketing
 Executive Diploma in Marketing – m learning

Faculty of Management and Finance

Executive Diploma in Business Administration

Faculty of Medicine

Diploma in Forensic Medicine and Science
 Diploma in Occupational Health and Safety
 Diploma in Disaster Management (on line)
 Certificate Course in Occupational Health and Safety
 Certificate Course in Human Nutrition and Dietetics
 Certificate Course in Biostatistics and Epidemiology

3.10. DETAILS OF THE AWARDS RECEIVED

Professor Rezvi Sheriff of the Department of Clinical Medicine and Professor W. D. Ratnasooriya of the Department of Zoology have been ranked first and second in the ranking of Research productivity of Sri Lankan Universities based on the ISI WoS database.

The second prize in the best poster presentation category for the poster presented by the Department of Anatomy entitled “Learning styles and the perception of the learning strategies among the first year medical students” authored by V.R. Bataduwaarachchi, M.M Dissanayake. , S.Thillainathan , L.B. Samarakoon and Professor M.M.R.W. Jayasekara was awarded at the 6th Congress of Asian Medical Education Association (AMEA) held in Kuala Lumpur, Malaysia.

International Awards – Asia’s Second Best Business School Award for Excellence in Management Education was presented to the Faculty of Graduate Studies by the CMO Council of India.

The Faculty of Graduate Studies also received an Award for “Contribution to Knowledge and Innovative Leadership for Postgraduate Studies” by the same Council.

Prof. Kshanika Hirimburegama was honoured with an Award for “Outstanding Contribution to Education”.

Mr. Pradeep Randiwala of the Department of Marketing of the Faculty of Management & Finance has been honoured as the “Best Professor in Marketing” by the CMO Council of India. University Research Awards were presented at the Postgraduate Convocation to

3.11 World Class University Research Grants.

The awarding ceremony of the University Research Grants 2011 was held on 18th October 2011 at the Senate Hall of the University of Colombo which was graced by the Vice-Chancellor, Deans of Faculties and the members of the Research Development Committee along with the Twenty Two Research Grant recipients. At this ceremony 20 academics were awarded Postgraduate Scholarships and 2 academics were awarded Collaborative Research Grants. This ceremony was chaired by Professor L.L Ratnayake - Project Director, HETC Project funded by the World Bank.

3.12. INTERNATIONAL LINKS

Memorandum of Understanding were signed with the under mentioned universities on the dates mentioned against each of them:

<i>Name of Institution</i>	<i>Country</i>	<i>Details</i>	<i>Date</i>
University of Delhi	India	Student and Faculty exchange programme	27 th January 2011
Beijing Foreign Studies University	China	Exchange of students, faculty members and researchers.	7 th June 2011
Management and Science University	Malaysia	Development of programs of academic and cultural exchange; Student and staff exchange; Joint programmes from Certificate to PhD; Joint Research activities.	27 th June 2011
High Commission of the Republic of India	India	Memorandum of Understanding between the High Commission of the Republic of India in Sri Lanka and the UoC to Establish a Centre for Contemporary Indian Studies (CCIS)	12 th July 2011
Sofia University	Japan	Exchange of academic staff and students; developing and implementing joint research programs; Expand cultural awareness between both universities.	10 th September 2011
University of Wollongong	Australia	Research collaboration, joint teaching programs and co-supervision of HDR students, exchange of academic materials and other information.	18 th October 2011

Human Resources Development Service of Korea	Korea	Memorandum of understanding between HRDKorea and UoC to reinforce mutual cooperation and cultural exchange through Korean language education for King Sejong Institute Program.	30 th November 2011
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3.13. STUDENT WELFARE

FINANCIAL ASSISTANCE

Financial assistance was given to students in the form of Bursaries and Mahapola Scholarships. These payments have been made for all faculties through ATM.

Mahapola Scholarships

The monthly break down of Mahapola Scholarships (University contribution of Rs.350/- for each student per month) granted to new entrants and senior students during the year 2011 was as follows.

**Table III-01 : Mahapola Recipients
(Classified by Months & Faculties)**

(Classified by Months & Faculties)								
Total Amount paid as University Contribution (Rs.350/-) for Mahapola Recipients								
2011	No. of Students	Arts	Law	Mgt. & Fin.	Science	Medicine	Physiotherapy	Rs. Total
January	3,751	428,400.00	196,700.00	240,800.00	173,600.0	254,450.00	18,900.00	1,312,850.00
February	3,823	896,700.00	393,400.00	480,200.00	365,400.00	502,600.00	37,800.00	2,676,100.00
March								
April	Vacation							
May	3,433	315,700.00	191,450.00	240,450.00	181,300.00	253,750.00	18,900.00	1,201,550.00
June	2,974	312,550.00	184,450.00	237,650.00	106,400.00	184,100.00	18,900.00	1,044,050.00
July	2,742	311,500.00	144,200.00	187,950.00	112,350.00	184,800.00	18,900.00	959,700.00
August	2,012	316,400.00	0	186,550.00	0	185,850.00	18,900.00	707,700.00
September	1,994	314,650.00	0	177,800.00	0	186,550.00	18,900.00	697,900.00
September (Arrears)	936	1,151,500.00	0	698,250.00	0	633,500.00	0	2,483,250.00
	2,432	317,100.00	0	265,300.00	0	249,900.00	18,900.00	851,200.00
November	3,853	423,150.00	871,150.00	285,250.00	856,450.00	249,550.00	52,500.00	2,738,050.00
December	Vacation							
Grand Total	27950	4,787,650.00	1,981,350.00	3,000,200.00	1,795,500.00	2,885,050.00	222,600.00	14,672,350.00

A student receives from the Mahapola Trust Fund a sum of Rs. 2,200/- or Rs. 2,150/- per month as merit or ordinary scholarship respectively. In addition, a student is paid Rs.350/- per month by the University. Therefore, a student receives in total, a sum of Rs.2,550/- or Rs.2,500/- per month as merit and ordinary scholarship respectively.

Bursaries

A student is paid Rs.2,000/- or Rs.1,900/- per month as full bursary and half bursary respectively. The following undergraduates were given bursaries during the year 2011.

Table III-02 : Bursaries
(Classified by Months & Faculties)

Total Amount paid as Bursary							
2011	No. of Students	Arts & Education	Law	Mgt. & Fin.	Science	Medicine & Physiotherapy	Rs. Total
January	496	438,200	11,900	157,700	332,800	109,400	1,050,000.00
February	622	368,900	504,700	157,700	605,300	193,300	1,829,900.00
March	830	574,500	568,000	969,200	591,800	193,300	896,800.00
April	Vacation						
May	838	228,800	1,918,500	693,300	554,300	555,800	3,950,700.00
June	1,001	4,593,800	0	602,300	389,900	40,900	5,626,900.00
July	1,034	1,302,100	0	663,800	950,900	50,700	2,967,500.00
August	253	317,500	0	169,400	0	19,400	506,300.00
September	264	428,400	0	169,400	0	21,400	619,200.00
October	190	333,500	12,000	37,400	0	27,200	410,100.00
November	180	236,900	11,900	0	93,600	15,600	358,000.00
December	229	299,900	11,900	57,700	89,700	21,400	480,600.00
Total	5,937	9,122,500	3,038,900	3,677,900	3,608,300	1,248,400	20,696,000.00

University Students' Union

In terms of the UGC Circular the Students Council Elections have to be conducted at the end of the academic year. The Faculty of Arts has completed the Faculty Students' Union election while other Faculties have not held the elections. The Faculty of Education has an Interim Committee.

Student Societies

In terms of Sections 115 and 116 of the Universities Act No. 16 of 1978, the recognition of Student Societies and other Associations of students in the University shall be made with the concurrence of the Council. During the year under review, there were forty four (44) such Students' Societies and other Associations functioning in the University.

Hostel Accommodation For Undergraduates

Presently, the University of Colombo has seven (07) permanent hostels, five (05) temporary private houses and the number of students, who were provided with accommodation by the University during the year, are given in table III-03 and III-04.

Table III-03 : Residential facilities for students in the University Hostels -2011
(Classified by Faculty & Hostel)

Faculty Hostel	Arts	Law	Mgt. & Finance	Medicine	Science	Total
Blomfontein Men's				388		388
Bullers Women's						444
De Saram Women's				249		249
De Saram Women's (New)	173	50	47	-	46	316
Havelock Women's	301	49	33	-	95	478
Kithyakara Men's	159	38	133	-	49	379
Muttiah Women's	361	90	82	-	0	554
Thelawala Men's	Under renovation					
Total						2808

Table III-04 : Residential facilities for students in the buildings which were obtained on rent - 2011

(Classified by Faculty & Hostel)

Faculty Hostel	Arts	Law	Mgt. & Finance	Physiotherapy	Science	Total
Green Path, Col 07 (Bhikku)	35	2	0	0	0	37
Maharagama, Nawinna (Women's)	35	39	16	0	0	90
Kirulapone House (Men's)	9	1	1	0	0	11
Rajagiriya House (Men's)	0	0	0	36	0	36
Boralesgamuwa House (Women's)	58	21	0	0	0	79
Total	137	63	17	36	0	253

2808 undergraduates were provided accommodation in the University Hostels and 253 students were accommodated in the houses which were obtained on rent. Accordingly, the University had provided hostel accommodation for 3061 students.

Table III-05: Consumption of Utilities in the Students' Hostels/Houses – 2011

(Classified by Students in residence and expenditure on utilities)

Hostel	Students in Residence	Electricity (Rs.)	Water (Rs.)	Telephone (Rs.)
Bullers Women's	444	1,610,886.51	1,420,450.38	24,365.32
Muttiah Women's	554	1,496,533.08	1,532,931.62	35,543.51
Havelock Women's	478	1,508,673.36	1,606,657.70	22,476.83
De Saram Women's	249	1,320,654.98	1,307,476.96	27,691.55
De Saram Women's (New)	316	1,006,109.46	1,031,689.62	19,881.92
Thelawala Men's ¹	-	86,695.63	23,830.60	1,938.79
Kithyakara Men's	379	1,157,592.00	1,810,755.88	26,126.76
Blomfontein Men's	388	2,365,617.60	1,508,822.72	24,005.06
71/3, Green Path	37	214,842.18	143,385.81	
71/4, Green Path ²		15,052.60	40,599.17	5,067.20
Nawinna	90	107,853.80	160,302.18	1,144.11
Kirulapone	11	129,591.00	217,042.46	-
Rajagiriya	36	101,881.50	232,597.46	3,600.00
Boralesgamuwa	79	98,372.62	193,486.98	4,448.02

¹ under renovation

Table III-06: Annual Rental of the Students' Houses – 2011

Hostel	Annual Rental (Rs.)
71/3, Green Path	2,010,000.00
71/4, Green Path ⁴	
Nawinna	1,500,000.00
Kirulapone ²	1,469,880.00
Rajagiriya ³	840,000.00
Boralesgamuwa ⁴	1,740,000.00

Health Insurance Scheme

The Medical Welfare Scheme for Year 2011 has been implemented for a period of One Year w.e.f. 01-03-2011. It has 2 Schemes (Scheme I and Scheme II) and more benefits.

	Scheme I	Scheme II
Outdoor	5,000/-	10,000/-
Indoor	60,000/-	120,000/-
Spectacles	3,000/-	5,000/-

Day-Care Centre

A Day Care Centre was established by the University of Colombo on 18.05.2006 for the children of the University employees between 2 ½ - 12 years of age. It is extended for the children of the out-siders in 2007.

3.14. MAINTENANCE

The Maintenance Department's total strength was 50, consisted of 46 permanent staff members and 04 trainees, by the end of year 2011.

Human resource strength of the Department including the sub unit at the Faculty of Medicine at the end of 2011 is listed below.

Post	Permanent	Trainee	Total
Works Engineers	01		01
Works Superintendents	02		02
Electrical Superintendent	01		01
Civil Supervisors	04		04
Senior Staff Assistant	01		01
Clerks	01		01
Draftsperson	01		01
Computer Applications Assistant	01	01	02
Store Keeper	01		01
Mechanic	01		01
Two Wheel Tractor Driver	01		01
Masons	02		02
Carpenters	04		04
Electricians	05	03	08
Plumbers	03		03
Painters	01		01
Karyala Karya Sahayaka	02		02
Labours	14		14
Total	46	04	50

Department of Maintenance undertook sufficient maintenance, repair, and improvement tasks during this year, and the Department succeeded in saving a considerable amount of funds by deploying direct labour attached to the Department. It should be mentioned that the two painters had to work long hours regularly to meet the set deadlines.

From the beginning of the year, Department of Maintenance had to engage in many extra activities in addition to the routine maintenance work. "Chinese Education Exhibition", decoration work at Deyata Kirula exhibition held at Buttala, the programme for Developing Personality and Leadership skills of students on Post Conflict areas "Sisudiriya National Programme", which were conducted by the office of the Director, Social Development affairs to HE the President, Environment Day of the University of Colombo, "University of Colombo Vesak Zone 2011" are some of them. The above mentioned activities were classic examples of team work. The commitment of all employees, including officers volunteering to work continuously to keep up to the schedule was indeed commendable. In this year too, for the second time, we succeeded in decorating and illuminating 2.3km on either sides of the Vesak zone along the main road covering Stanley Wijesundara Mawatha, Reid Avenue and Cumarathunga Munidasa Mawatha up to the University boundary within a very short period. This was one of the most successful events that the Maintenance Department carried out.

The re-established maintenance unit at the Faculty of Medicine has undertaken a considerable part of maintenance work with minimum basic facilities. This unit carried out fair amount of maintenance and repair work at the Faculty of Medicine , various Departments, “De Seram” and “Blomfontein” hostels and Allied Health Science -Physiotherapy Unit at Barnes place that helped maintenance of the faculty and the departments free of any trouble and at functional level. This sub unit functions under a full time civil supervisor together with an electrician and two electrician trainees, plumber and two plumbing trainees, carpenter, mason and three labourers.

Training and Development

During the year 2011 every possible action was taken to improve the skills and the knowledge of employees attached to the Maintenance Department. An Electrical Superintendent and two Electricians underwent a short training course on “Electrical Installation” conducted by the Construction Training and Development Centre. One Civil supervisor and three plumbers were given training on “Maintenance of Water Pump and Air Compressor” while the Two wheel tractor driver and one of the electricians were given a training on “Maintenance of Diesel Generators” offered by ICTAD. The knowledge they gained from these training will help to increase their level of efficiency and this would in turn benefit the Department.

Relinquishing Duties

During the year 2011, **Mr Jayantha Warakagoda** who worked as a Works Engineer resigned from the University and migrated to Australia. It was a great loss to the Department as well as to the University of Colombo. I would like to take this opportunity to wish him all success!

Mr Priyantha Kumara Ratnayake too resigned after 05 years of service as an electrical trainee at the Department of Maintenance as he got a permanent employment at Ceylon Electricity Board.

Retirement

Mr Dayasena, who served as a Painter retired after 28 years of service. Although he retired from the University system we were able to obtain his services as a painter on contract basis.

Obituary

It is with great regret that I had to put on record the untimely demise of Mr Senevitratna Banda who worked as a Works Superintendent for nearly 20 years. He was not only popular among the University community but also regarded as a person with positive attitudes. May he attend Nibbana!

Services from the Trainees

Our trainees extended their fullest cooperation to permanent employees to carry out their services in the most efficient and effective manner which contributed to the smooth functioning of the University and all other relevant departments.

Meanwhile, during the year 2011, some repair work, improvements, rehabilitation and construction works were outsourced under the supervision and direction of the Department and the status is given below.

Tender No	Tender Name	Contractor	Tender Sum (Including 10% Contingencies)
MD/MR/C/01/2011	Supply and Laying PVC Carpet for New Computer Unit at Faculty of Arts.	Udayakantha Aluminium Fabricators	149,490.00
MD/MR/C/03/2011	Aluminium Partition at Finance Division - Faculty of Medicine.	Kalhara Builders	248,017.00
MD/MR/C/05/2011	Aluminium Partition at Department of Pathology (Haematology).	Udayakantha Aluminium Fabricators	177,578.50
MD/FDF/B/06/2011	Construction of Dean's Office and Proposed Board Room for Faculty of Management.	Meulak Construction Company	7,238,121.00
MD/MR/C/07/2011	Renovations to Computer Room Dept. of Anatomy, Faculty of Medicine.	Udara Lanka Development and Construction Co	876,794.50
MD/FDF/B/08/2011	Balance Construction Work in East Wing Building MBA Unit, Faculty of Management & Finance.	MKG Constructions	471,900.00
MD/MR/B/09/2011	Labour Charges for Pharmacology.	Udayakantha Aluminium Fabricators	138,650.40
MD/FDF/C/10/2011	Construction of Concrete Tanks for Store Bodies, Faculty of Medicine.	Udara Lanka Development and Construction Co	210,950.30
MD/FDF/B/11/2011	Supply and Fixing Iron Grill Gate and Aluminium Partition at MF & IS Building, Dept. of Mathematics.	Linus Electricals	222,102.38
MD/MR/C/12/2011	Color Washing the Mathematics Department Building.	Linus Electricals	381,748.13
MD/FDF/B/13/2011	Tiling of the Anatomy Dept. Lunch Room and Corridor Non Academic Staff Room and Cadaver Room, Faculty of Medicine.	Bright Builders	1,466,850.00
MD/MR/B/14/2011	Construction of Mezzanine Floor Dept. of Phycological Medicine.	Postponed to Year 2012	
MD/MR/C/15/2011	External Painting of the Main Faculty Building, Faculty of Law.	Udara Lanka Development and Construction Co	1,585,230.35
MD/FDF/B/16/2011	Electrical Wiring for 2 Nos of Air Conditioners at Dept. of Anatomy.	Dulanga Associates	334,290.00
MD/MR/C/17/2011	Improvements to the Blomfontein Boys Hostel (Stage III), University of Colombo.	Udara Lanka Development and Construction Co	1,045,880.00
MD/MR/C/21/2011	Supply and Fixing Chain Link Fence Behind NLT Building Faculty of Law.	Sandali Constructions	502,150.00
MD/MR/C/23/2011	Demolishing and Removing of Balance Sections of Existing Garbage Bin at Arts Faculty Premises, University of Colombo.	Work Completed Using Direct Labour	
MD/FDF/B/24/2011	Renovation Works of Economics Dept. New Lecture Hall Faculty of Arts.	Sandali Constructions	340,824.00
MD/MR/C/25/2011	Renovation Works of Sinhala Department Lecture Hall Faculty of Arts.	Dissanayake Enterprises.	376,601.50
MD/MR/C/27/2011	Repairing Boundary Fence Along Thurstan Road, Reid Avenue Both Sides Prof. Stanly Wijesundara Mw.	Siyasara Constructions	926,706.00
MD/MR/B/28/2011	Supply and Fixing Window Grills to Dept. of Physics.	Siyasara Constructions	521,400.00
MD/FDF/C/29/2011	Improvement of Electrical System at Dept.	Dulanga Associates	467,500.00

	of Anatomy, Faculty of Medicine.		
MD/MR/B/31/2011	Internal and External Painting of Student Centre Canteen.	Direct Labour	
MD/MR/C/33/2011	Floor Tiling at FGS Building, Common Areas and Stair Cases College House, UOC.	Disanayaka Enterprises	1,659,361.00
MD/MR/B/34/2011	Tiling the Floor at Senior Common Room at Faculty of Arts.	Sandali Constructions	316,580.00
MD/MR/B/35/2011	Improvements for New RMU Office at Old Canteen Building in College House.	Udayakantha Aluminium Fabricators	663,234.33
MD/FDF/C/38/2011	Sound Proof Room for Faculty of Graduate Studies at College House.	Udayakantha Aluminium Fabricators	225,049.00
MD/MR/B/39/2011	Improvements Around OLB Library Building.	Siyasara Constructions	788,078.50
MD/MR/C/40/2011	Supply and Fix Windows & Iron Grills at Havelock Hostel.	Bright Builders	2,595,461.00
MD/MR/C/42/2011	Air Conditioning & suspended Ceiling Work to Senior Common Room Faculty of Medicine.	Udayakantha Aluminium Fabricators	320,650.00
MD/MR/B/43/2011	Improvements to the General Laboratory for Dept. of Physiology, Faculty of Medicine.	Kalhara BuildersBuilders	948,150.00
MD/FDF/B/45/2011	Renovation of Corridor (Pigeon Corridor) Faculty of Science.	Linus Electricals	789,936.40
MD/FDF/B/46/2011	Improvements to Tutorial Rooms (2) & (4) East Wing Faculty of Mgt. & Finance.	Awarded to Mulak Constructions as an Extra Work	
MD/MR/C/47/2011	External Painting & Minor Repair Main Building Faculty of Arts.	MKG Constructions	7,245,480.00
MD/MR/B/47/2011	Supply & Install Two Name Boards for Faculty of Mgt. & Finance and Faculty of Education.	Kalpana Ads	211,050.00
MD/MR/C/49/2011	Aluminium Partition Work for Finance Branch.	Udayakantha Aluminium Fabricators	320,496.00
MD/MR/B/50/2011	External Painting & Minor Improvements of Administration Building, Faculty of Medicine.	Gamini Construction	2,770,350.00
MD/MR/C/51/2011	External Painting & Minor Improvements Pathology Building, Faculty of Medicine.	Linus Electricals	2,069,380.50
MD/MR/B/52/2011	External Painting & Minor Improvements to Physiology Building, Faculty of Medicine.	Linus Electricals	2,189,000.00
MD/MR/C/53/2011	Supply and Fix 3 Nos of Name Boards for, Faculty of Science, Faculty of Law & Faculty of Arts.	Kalpana Ads	409,296.00
MD/MR/B/54/2011	External and Internal Colour Washing and Minor Improvements to the New Administration Building, College House.	Linus Electricals	3,451,090.50
MD/MR/C/55/2011	External Painting and Minor Improvements New Biology Lecture Theatre (NBLT) Faculty of Science.	Primier Builders & Engineers (Pvt) Ltd	5,914,909.00
MD/MR/C/57/2011	Supply and Fixing Aluminium Windows at Department of Mathematics.	Cancelled	

MD/MR/B/58/2011	Construction of Labours Rest Room, New De Seram Hostel, Faculty of Medicine.	Dissanayake Enterprises. (to be awarded)	859,040.16
MD/MR/C/60/2011	Renovation and Improvements to the Gymnasium, Department of Physical Education.	Dissanayake Enterprises.	9,610,920.00
MD/MR/C/61/2011	External Painting and Minor Repairs to the Physics Building, Faculty of Science.	Gamini Construction	4,373,215.00
MD/MR/B/62/2011	Renovation of the Toilets at the Third Floor Stage II of Old Building of Vincent Subasinghe Memorial Hostel.		
MD/MR/C/65/2011	Colour Washing and Tiling of Health Centre.	Completed deploying Direct Labour	
MD/MR/B/66/2011	Improvements and Renovations to New Arts Theatre (NAT) University of Colombo.	Dissanayake Enterprises.	20,204,939.98
MD/MR/B/68/2011	Supply & Fixing CCIS Name Board	Kalpana Ads	12,550.00
MD/MR/B/70/2011	Supply and Installation of Air Conditioning System for New Arts Theatre, UOC.	United Electricals	8,199,270.00
MD/FDF/B/72/2011	Partitioning for Faculty of Graduate Studies at College House, UOC.	Udayakantha Aluminium Fabricators	350,334.16
MD/MR/C/73/2011	Demolishing Dilapidated Toilet Block and Buildings Dept. of Chemistry.	Udayakantha Aluminium Fabricators	392,524.00
MD/MR/B/74/2011	Centre for Contemporary Indian Studies (CCIS) UOC.	Dulanga Associates	1,642,403.13
MD/MR/C/75/2011	Name Board for B.Sc. Physiotherapy, UOC.		
MD/MR/B/76/2011	External Painting and Minor Repairs Faculty of Education.	Gamini Construction	7,257,008.00
MD/MR/B/78/2011	Improvements of Law Faculty Department's Room.	Sandali Constructions	429,550.00
MD/MR/B/80/2011	Interior and Exterior Design Project for Faculty of Medicine.	Bright Builders	Tender Evaluation Stage
MD/MR/C/81/2011	Renovation of Proposed Main Auditorium for Department of Political Science and Public Policy, Faculty of Arts, UOC.	Siyasara Constructions	1,703,941.25
MD/MR/C/86/2011	Renovations of Ceylon Room, Faculty of Law University of Colombo.	Dissanayake Enterprises.	1,861,750.00

3.15. CAPITAL WORKS & PLANNING

Introduction:

Ten (10) building projects were in progress during the year 2011. The preliminary work of the stage one of the new building complex for the Faculty of Graduate Studies by using university generated funds of Rs.152 million commenced during the year under review. The schematic designs were also prepared and the construction work is expected to commence in mid 2012. The construction activities of the six storied building for Clinical Medicine & Auditorium of the Faculty of Medicine also progressed and reached the completion stage and expected to be ready for academic activities by April 2012. The preliminary work of the generated fund based construction of a Multipurpose Building for the University of Colombo (Construction of Examination Hall for the University of Colombo) also commenced and the initial drawings of the said building were prepared. The University decided to commence the stage one by using university generated funds of Rs. 150 million so that a few stories of this building could be used for academic purposes on completion. The University also carried out a feasibility study covering all aspects; including investment and cost benefit analysis to explore the possibilities to construct the largest building project (with an approximate floor area of 36,276 m² with 14 stories excluding ground floor, lower and upper basements) in the University of Colombo for the Faculty of Medicine on Public Private Partnership (PPP) basics. The construction activity of the Building for Computer Laboratory of the Departments of Statistic & Mathematics was completed. The preliminary drawings of the expansion of canteen & students facilities of the Faculty of Science also were completed. The preliminary drawings pertaining to the University Auditorium were also prepared during the year under review.

Current Status of Building Projects

All these projects were monitored continuously by the Buildings Committee and the Planning & Development Committee.

During the year 2011,

- a. The construction of a three storied building for the special intake of Industrial Statistics and Mathematical Finance courses were completed and were open for academic activities.
- b. The Construction activities of the six storied building for Clinical Medicine & Auditorium for the Faculty of Medicine also progressed and reached the completion stage and expected to be ready for academic activities by April 2012.
- c. The piling work of the largest building project of the University of Colombo for the Faculty of Medicine with an approximate floor area of 36,276 m² with 14 stories excluding ground floor, lower and upper basements, was completed. The University also carried out a feasibility study covering all aspects; including investment and cost benefit analysis to explore the possibilities to construct the above building project in the University of Colombo for the Faculty of Medicine on Public Private Partnership (PPP) basics.
- d. The Cabinet approval was obtained to commence the stage one of the new building complex for Faculty of Graduate Studies by using university generated funds of Rs.152 million, so that completion of few stories of this building to be used for academic purposes. The preliminary work of the project was commenced and also the schematic designs of the said building were prepared. The construction work is expected to commence in mid 2012.

- e. Generated fund based construction of a Multipurpose Building for the University of Colombo (Construction of Examination Hall for the University of Colombo) was approved by the Department of National Planning. The preliminary work of the project was commenced and the Schematic Designs of the said building were prepared. The University decided to commence the stage one by using university generated funds of Rs.150 million, so that on completion of few stories of this building, to be used for academic purposes. The University is planning to commence the construction work of the project as soon as the approval from the Cabinet of Ministers is received.
- f. The Expansion of Canteen & Students Facilities of the Faculty of Science was approved by the Department of National Planning. The preliminary work of the project was commenced and the Schematic Designs of the said building were prepared. The University is planning to commence the construction work of the project as soon as the approval from the Cabinet of Ministers is received.
- g. The University made a request to obtain a grant from the Korea International Cooperation Agency (KOICA) to construct of a New Auditorium with 2000 seating capacity.
- h. Soil testing and survey plans were prepared for the construction of Building Complex for Canteen, Lecture Halls and Tutorial Rooms, Examination Hall and Computer Laboratory and Office Facilities to the Faculty of Management & Finance.
- i. Piling tender documents were prepared for the proposed Building for Para-Medical Sciences (initially proposed to construct a Hostel) at Mutiah road premises.
- j. Initial drawings were prepared for the extension to the Faculty of Science (Biology Stage II)
- k. Preliminary works were also commenced for the following new projects during the year under review.
 - i. Construction of New Library Building for the Faculty of Science
 - ii. Hostel Facilities for 300 female Students at Sri Palee Campus
 - iii. Construction of Staff Accommodation
 - iv. Extension of Administration Building
 - v. Extension of Law Faculty Building
 - vi. Extension of the New Arts Theater (NAT)
 - vii. Construction of the Pavilion and sport Complex

The above mentioned new projects were included in the Higher Education Comprehensive Medium Term Programme (2011-2020).

3.16 AUDITING

3.16.1 INTERNAL AUDIT

During the year 2011, the Internal Audit Branch was comprised of eight (08) staff members. One Senior Assistant Internal Auditor, one Assistant Internal Auditor, five clerical and allied grade members and one Office Labourer.

In the year 2011, the Audit Committee of the University of Colombo met on 04 occasions and discussed the matters that arose from internal audit reports and audit queries of the Government Auditors.

The Audit Committee meetings conducted at the other institutions of the University of Colombo are indicated below.

Audit Committee meetings at Institutes	Number of meetings held
Institute of Indigenous Medicine	4
Institute of Human Resource Advancement	4
Postgraduate Institute of Medicine	4
Institute of Biochemistry, Molecular Biology and Biotechnology	5
National Institute of Library and Information Sciences	4

Pre-Auditing Activities were carried out with regards to

- ✓ Refund of University Provident Fund
- ✓ Payments of retirement gratuity
- ✓ Granting of incremental credits
- ✓ Pension payment applications
- ✓ Payment of salary arrears

Audit Reports

During the year, the following audit reports were submitted with copies to the Auditor General and Chief Internal Auditor of the University Grants Commission.

1. Internal audit report on annual board of survey reports of 2009 and 2010 of Sri Palee Campus
2. Internal audit report on physical verification of the petty cash imprests of Sri Palee Campus
3. Internal audit report on procedures to be followed in building contracts / purchasing of goods / other services of Institute of Indigenous Medicine (IIM)
4. Internal audit report on sample investigation of personal files of Sri Palee Campus
5. Internal audit report on the errors found in crediting funds of university provident fund of Institute of Human Resource Advancement (IHRA)
6. Internal audit report on physical verification of the inventory articles of Department of Anatomy, Faculty of Medicine, University of Colombo.
7. Internal audit report on maintaining of stocks for routine activities of National Institute of Library and Information Sciences (NILIS)
8. Internal audit report on physical verification of the petty cash imprest of National Institute of Library and Information Sciences (NILIS)
9. Internal audit report on physical verification of the petty cash imprest of Institute of Biochemistry, Molecular Biology and Biotechnology (IBMBB)
10. Internal audit report on physical verification of the petty cash imprest of the Accounts branch of Postgraduate Institute of Medicine (PGIM)
11. Internal audit report on physical verification of the petty cash imprest of the EGA branch of Postgraduate Institute of Medicine (PGIM)
12. Internal audit report on physical verification of the petty cash imprest of the Examination branch of Postgraduate Institute of Medicine (PGIM)
13. Internal audit report on physical verification of the petty cash imprest of the MERC of Postgraduate Institute of Medicine (PGIM)
14. Internal audit report on physical verification of the petty cash imprest of the MIU of Postgraduate Institute of Medicine (PGIM)
15. Internal audit report on Annual Report of 2009 of Institute of Biochemistry, Molecular Biology and Biotechnology (IBMBB)
16. Internal audit report on annual board of survey report as at 2010.12.31 of Biochemistry, Molecular Biology and Biotechnology (IBMBB)

17. Internal audit report on annual verification reports, inventory registers to be submitted on 2010.12.31 by all branches / departments / units of University of Colombo
18. Internal audit report on miscellaneous advances of Research and Management Unit (RMU) of University of Colombo
19. Internal audit report on cash advances of Institute of Biochemistry, Molecular Biology and Biotechnology (IBMBB)
20. Internal audit report on Inventory Register of Institute of Biochemistry, Molecular Biology and Biotechnology (IBMBB)
21. Internal audit report on not using a finger sensor machine for recording of the attendance of the Institute of Human Resource Advancement (IHRA)
22. Internal audit report on miscellaneous advances of Colombo University Community Extension Centre (CUCEC) of University of Colombo
23. Internal audit report on maintaining stock of drugs and relevant registers of Health Centre of staff at the University of Colombo
24. Internal audit report on Board of survey of Postgraduate Institute of Medicine (PGIM) in the year 2009 and 2010
25. Internal audit report on unsettled distress loans / vehicle loans / computer loans and festival advances of Institute of Indigenous Medicine (IIM)
26. Internal audit report on issuing and settling of advances of Institute of Indigenous Medicine (IIM)
27. Internal audit report on delay of releasing provident fund of retired employees as indicated in the balance sheet on 2010.12.31 of Institute of Human Resource Advancement (IHRA)
28. Internal audit report on the accounts of Department of Physical Education for the financial year 2010
29. Internal audit report on the vehicle numbered WP HB 9627 of National Institute of Library and Information Sciences (NILIS)
30. Internal audit report on the violation of bonds and agreements of University of Colombo
31. Internal audit report on payments to the Contractor, S. Lanka Company for new entrance gate / improvement of girls hostel / Spa Hall / fixing of name boards of Institute of Indigenous Medicine (IIM)
32. Internal audit report on stores of Institute of Indigenous Medicine (IIM)
33. Internal audit report on loans of Postgraduate Institute of Medicine (PGIM)
34. Internal audit report on the fixed assets register of Postgraduate Institute of Medicine (PGIM)
35. Audit Observations on the salary of – Technical Officer of Institute of Indigenous Medicine (IIM)
36. Internal audit report on the inventory registers maintained by the branches / departments of Postgraduate Institute of Medicine (PGIM)

Internal Audit Branch conducted the following financial audits on student societies of the University of Colombo.

1. Physics Society
2. Medical Students' Buddhist Society
3. Chemical Society
4. Tamil Society
5. Botanical Society
6. History Society
7. Stat Circle
8. Christian Fellowship Students' Society – 2009
9. Christian Fellowship Students' Society – 2010
10. Gaveshakayo
11. Science Society

12. University of Colombo

Financial Commentary – 2011

1. Reporting Entity

The University of Colombo has been incorporated under the Universities Act No.16 of 1978. The main administration is at the College House, No. 94 Cumaratunge Munidasa Mawatha, Colombo 3.

2. Financial Results for the year

REVENUE	2011		2010	
	Rs. M		Rs. M	
Government Grants - Recurrent	1,224.05		1067.00	
Rehabilitation	39.88		11.29	
Internationalization of Universities in Sri Lanka	52.75		0.00	
Grant from Mahapola	103.21		116.07	
Grants from UGC	51.80		45.94	
Income received for Research and Postgraduate Education	376.17		407.25	
Internally Generated Fund	130.44	1,978.30	107.35	1,754.90
EXPENDITURE				
Undergraduate Education	1,388.07		1,127.70	
Postgraduate & Research Education	376.17		407.25	
Mahapola Grant	103.21		116.07	
Bursary & UGC Grant	414.7	1,908.92	46.72	1,697.74
Surplus after provisions		69.38		57.16
CAPITAL GRANT	2011		2010	
	Allocation	Received	Allocation	Received
	Rs.M	Rs.M	Rs.M	Rs.M
Equipment	71.00	60.57	52.00	36.00
Rehabilitation	149.00	65.38	40.00	33.00
Construction	80.00	7.35	146.00	86.00
Trans from to International level	100.00	52.75	-	-
	400.00	186.05	238.00	155.00

The operating expenses of the University for the year was Rs. 1,291,327,338.00 compared the Rs.1,129,070,617.00 for the previous year.

Staff cost during the year was Rs. 929,399,907.00 compared the Rs. 792,949,182.00 during the previous year. Staff costs constituted 72% of the operating expenses of the University.

As a policy student tuition fees are recognized on revenue only on the receipts of fees.

3. Cash and Investments

The university maintains a portfolio of cash and investments. The long term receipts such as Endowments, Scholarships, etc. have been invested in Fixed Deposits and the temporary surpluses of cash are invested in Call Deposits. A sum of Rs. 56.6 M has been received during the year 2011 as interest from investments relating to the cash investments on temporary basis. We have been compelled to maintain a certain amount of cash balance in some of the current accounts to meet urgent activities with regard to consultancy projects.

4. Conclusion

The University was able to achieve the expected targets for the year 2011 mainly because of the high contributions received from Postgraduate Education and Research and Consultancy Services offered by the University in addition to the contribution given by the Treasury. The University continued to reduce its dependency on treasury funds with regard to operational activities except for salaries, supplies and utilities. This was by promoting the consultancy services and increasing the earning capacity from Postgraduate & Other Extension Courses and thereby generating external income.

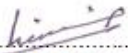


K S T Swarnalatha Jayasooriya
Bursar

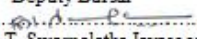
UNIVERSITY OF COLOMBO
BALANCE SHEET AS AT 31ST DECEMBER 2011

	NOTE	2011 (Rs.)		2010 (Rs.)	
ASSETS					
NON CURRENT ASSETS					
Property, Plant & Equipment	03		1,557,955,625		1,222,097,721
Work in Progress	04		290,478,146		470,553,963
Investments	05		1,241,366,820		932,065,870
OTHER NON - CURRENT ASSETS					
Sundry Debtors	06	993,816		9,947,816	
Loans & Advances to Staff	07	131,102,004		136,281,038	
Advances for Supplies & Services	08	339,580		3,200,709	
Miscellaneous Advances	09	49,521	132,484,921	365,610	149,795,173
CURRENT ASSETS					
Inventories & Stocks		13,012,401		11,174,657	
Sundry Debtors	06	105,275,208		67,100,663	
Advances for Supplies & Services	08	26,355,500		2,462,952	
Miscellaneous Advances	09	4,992,934		4,780,058	
Pre Payments		1,137,380		1,249,875	
Cash & Cash Equivalentents	10	67,868,366	218,641,789	75,083,393	161,851,597
Total Assets			3,440,927,300		2,936,364,323
EQUITY AND LIABILITIES - CAPITAL					
Capital Grant Spent	11	1,749,428,807		1,755,903,075	
Capital Grant Unspent	12	7,064,593		451,862	
Gifts & Donations	13	275,586,394	2,032,079,794	55,925,427	1,812,280,364

ACCUMULATED FUND					
General Reserve		18,958,102		18,958,102	
Income & Expenditure A/C		(382,264,426)		(478,858,774)	
Assets Revaluation Reserev A/c		81,198,201	(282,108,123)	129,422,479	(330,478,193)
RESERVES & RESTRICTED FUNDS					
Specific Reserves	14	577,722,890		458,113,788	
Endowment Fund		71,465,428		67,215,023	
Gifts & Donations		30,214		30,214	
Others	15	14,437,565	663,656,097	14,084,271	539,443,296
NON CURRENT LIABILITIES					
Differed Income Research Grants		122,423,058		120,178,498	
Differed Income Extension Programmes		352,433,012		366,023,680	
Provision for Gratuity		315,518,119		305,753,563	
Accounts Payable	16	38,240,736		8,825,604	
Deposits Refundable	17	16,816,517		16,306,146	
Internationalization of Universities in Sri Lanka		49,100,000	894,531,443	-	817,087,491
CURRENT LIABILITIES					
Accounts Payable	16	94,062,406		58,470,851	
Accrued Expenses		34,690,611		38,797,923	
Deposits Refundable	17	4,015,071	132,768,088	762,593	98,031,367
Total Liabilities			3,440,927,300		2,936,364,323

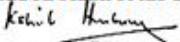
Prepared by : 

G.H. Gamini
Deputy Bursar

Certified by : 

K.S.T. Swarnalatha Jayasoriya
Bursar

For and on behalf of the Council


Professor Kshanika Hirimburegama
Vice Chancellor


T.L.R. Silva
Actg. Registrar

INCOME STATEMENT FOR THE YEAR
ENDED 31ST DECEMBER 2011
(Figures adjusted to the Nearest Rupee)

REVENUE	NOTE	2011 (Rs.)		2010 (Rs.)	
Government Grant					
(a) Govt. Grant for Recurrent Expenditure		1,224,049,934		1,067,000,000	
(b) Govt. Grant for Rehabilitation & Maintenance of Capital Assets		38,848,348		11,295,988	
(c) Generated Income for Rehabilitation & Maintenance of Capital Assets		1,035,234		-	
(d) Amortization of Capital Grant		205,621,109		181,143,224	
(e) Grant for Bursary		26,624,900		28,764,700	
(f) Grant for Mahapola (i) UGC		14,898,450		17,177,650	
(ii) Mahapola Trust Fund Component		103,211,550		116,072,300	
(g) Grant for Internationalization of Universities in Sri Lanka		52,750,000		-	
(h) Grant from U.G.C For S.D.C.		5,000,000	1,672,039,525	-	1,421,453,863
Registration Fees (Undergraduate)		2,945,755		3,636,449	
Registration Fees (Postgraduate)		898,482		839,752	
Tuition Fees (Undergraduate)		29,936,623		10,058,556	
Tuition Fees (Postgraduate)		7,905,000		3,999,785	
Examination Fees (Undergraduate)		112,310		113,105	
Examination Fees (Postgraduate)		827,025		721,350	
Interest from Loans & Advances		5,293,686		5,344,774	
Interest from Investments		57,294,943		41,476,603	
Sale of Publications		825		2,400	
Rent from properties		833,425		1,036,928	
Medical Fees		910,000		571,900	

Library Fines		826,925		765,288	
Ancillary Activities		4,872,400		3,085,679	
Miscellaneous Receipts		13,438,975		14,519,400	
Exchange Gain		203,958		-	
Recovery of Violation of Bonds		5,571,660		5,168,304	
Income from Extension Courses		275,349,750		255,065,984	
Income from Research Grants		100,823,637		152,189,438	
Income Generated from Extension / Research Programmes		2,363,743		14,166,042	
Receipts from Endowments		1,505,017	511,914,139	1,842,683	514,604,420
			2,183,953,664		1,936,058,282

Expenditure					
Personal Emoluments					
Salaries & Wages	18	499,662,231		500,850,046	
U.P.F./E.T.F./Pension		112,872,210		97,272,931	
Allowances		238,823,116		166,192,217	
Research Allowance		49,626,559		-	
Overtime /Holiday Payments		28,415,791		28,633,989	
Travelling	18	3,049,546		2,999,853	
Supplies	18	65,856,103		63,183,193	
Maintenance of Assets	18	19,509,962		16,449,106	
Contractual Services	18	184,424,376		166,111,398	
Others	18	47,609,610		40,658,135	
(i) Mahapola Scholarships - UGC	18	14,930,735		18,004,550	
(ii) Mahapola Trust Fund Component (Exp.)		103,211,550		116,072,300	
Bursary	18	26,547,100		28,715,200	
Depreciation		205,621,109		181,143,224	
Provision for Gratuity		40,364,067		23,540,775	

Expenditure on Extension Courses	19	275,349,750		255,065,984	
Expenditure on Research Grants		100,823,637		152,189,438	
Endowments & Scholarships		1,505,017		1,842,683	
Exchange Loss		-		296,028	
Building (Recurrent) (Rehabilitation.)		38,848,348		11,295,988	
Generated Funds for Rehabilitation &					
Maintenance of Capital Assets		1,035,234		-	
Provision for Internationalization of		49,100,000		-	
Universities in Sri					
Lanka					
Expenditure for Internationalization of					
Universities in Sri					
Lanka		3,650,000			
Loss on Fixed Assets Disposal		3,734,795		-	
Expenditure Office Furniture & Equipment					
Under Generated Fund		-	2,114,570,845	8,377,456	1,878,894,494
Excess of Income Over Expenditure			69,382,819		57,163,789
Income and Expenditure Appropriation A/c					
Income and Expenditure A/c Balance			69,382,819		57,163,789
Adjustments in respect of Past Years			27,211,530		(57,163,789)
Balance B/F from Income and Expenditure A/c			(478,858,774)		(478,858,774)
Balance C/F to Balance Sheet			(382,264,426)		(478,858,774)

**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 ST DECEMBER 2011**

	Rs.	Rs.
CASH FLOWS FROM OPERATING ACTIVITIES		
Surplus from Ordinary Activities		69,382,819
Non Cash Movements		
Depreciation	205,621,109	
Amotization of Fixed Assets	(205,621,109)	
Provision for Gratuity	40,364,067	
Interest Income	(62,588,629)	
Unralized Foreign Currency Gain	(203,985)	
Loss on Disposal of Assets	3,734,795	
Prior Year Adjustments	3,401,576	(15,292,176)
Operating surplus before working capital changes		54,090,643
Increase in Stores & Inventories	(1,837,745)	
Increase in Other Receivables	20,686,946	
Increase in Payables	53,332,725	
Payment of Gratuity	(30,599,511)	41,582,415
Net Cash from Operating Activities		95,673,058
Cash Flows from Investing Activities		
Acquisition of Fixed Assets	(128,800,611)	
Work in Progress	(18,448,008)	
Increase in Investments	(309,300,950)	
Sales of Disposed Assets	298,400	
Interest from Investments	39,862,082	(416,389,086)
Cash Flows from Financing Activities		(320,716,028)
Government Grant for Capital Expenditure	186,050,000	
Net Receipts of Internal Fund	127,451,001	313,501,001
NET INCREASE IN CASH & CASH EQUIVALENTS		<u><u>(7,215,027)</u></u>
Cash & Cash Equivalents at the Beginning of the Period		75,083,393
Cash & Cash Equivalents at the End of the Period		67,868,366
Net Increase in Cash and Cash Equivalents		<u><u>(7,215,027)</u></u>

University of Colombo
Statement of Changes in Funds for The Year Ended 31.12.2011

	Accumulated Fund	Reserves & Restricted Fund	Capital Grant Spent	Capital Grant Unspent	Gifts & Donation	Total	
Balance as at 31st December 2010	-	539,443,296	1,755,903,075	451,862	55,925,427	2,351,723,659	2,351,723,659
Capital Grant spent & unspent during the year	-	-	(6,474,267)	6,612,731	-	138,464	-
Increase in Specific Internal Funds	-	124,212,802	-	-	-	124,212,802	
Amortization of Donations	-	-	-	-	219,660,967	219,660,967	
Surplus / (Deficit) for the period	-	-	-	-	-	-	
Balance as at 31st December 2011	-	663,656,097	1,749,428,807	7,064,593	275,586,394	2,695,735,892	2,695,735,892

1. Notes to the Finance Statements

University of Colombo

1. Corporate Information

University of Colombo has been incorporated under the Universities Act No. 16 of 1978. The main administration is at the College House, No. 94 Cumaratunge Munidasa Mawatha, Colombo 3. The Financial Statements of the University of Colombo are prepared for the year ending 31st December 2011.

2. Significant Accounting Policies

2.1 Basis of preparation

The Financial Statement of the University of Colombo are prepared under the historical cost convention in conformity with Sri Lanka Accounting Standards adopted under the provisions of Sri Lanka Accounting and Auditing Standards Act, No 15 of 1995. All accounting policies adopted by the university are applied consistently with those of the previous year, and where necessary comparative figures have been adjusted to conform to the changes, in presentation of current year figures.

2.2 Events after the date of the Statement of Financial Positions

All material events after the date of the Statement of Financial Position are considered and appropriate adjustments or disclosure made in the financial statements where necessary.

2.3 Assets and the basis of their Valuation

2.3.1 Property, Plant & Equipment, Lab & Teaching Equipment

Property Plant & Equipment and Lab. & Teaching Equipment include the items purchased out of government grant, research grants, internally generated funds, and donations.

2.3.2 Lands and Buildings and Other Assets

Property Plant & Equipment and Lab & Teaching Equipment are stated at cost or revaluation value less accumulated depreciation. Depreciation has been charged to the Statement of Financial Performance on a straight line basis, over the estimated useful life of the assets as follows.

Description useful life	Estimated
Buildings	20 Years
Furniture & Equipment	10 years
Lab and Teaching Equipment	5 years
Fixtures & Fittings	10 years
Library Books and Periodicals	5 years
Motor Vehicles	5 years
Cloaks	5 years
Other Assets	10 years
Software Package	5 years

Depreciation is provided from the year of purchase and up to the year of sale based on the period used, with full depreciation being provided in the month of purchase and no depreciation being provided in the month of sale.

2.3.3 Amortization

Amortization is recognized in the Statement of Financial Performance on a straight-line basis over the estimated useful life of the assets.

2.3.4 Revaluation of the Property, Plant and Equipment

Furniture and Office Equipment and Lab and Teaching Equipment have been revalued as at 31.12.2009 and Motor Vehicles revalued as at 31.12.2010 by the Chief Valuer of the Department of Valuation except Sri Palee Campus.

The carrying amount of the above mentioned assets has been increased by Rs.129,422,478.90 as at 31.12.2010 as a result of revaluation, and the surplus has been credited to the revaluation surplus reserve.

2.4 Inventories & Stocks

Stores advance account represents the cost of inventories.

2.5 Current Assets

Current Assets classified in the Balance Sheet are those which will be recovered within one year after the Balance Sheet Date.

2.6 Receivables

A sum of Rs 38,765,367.77 is due from employees on account of Breach of Contracts as at 31.12.2011.

2.7 Current Liabilities

Liabilities classified as Current Liabilities in the Balance Sheet are those that fall due for payment within one year from the Balance Sheet Date. All known Liabilities have been accounted for in preparing the financial statements.

2.8. Provision for Gratuity

Provision has been made in the financial Statements for retiring gratuities payable under the payment of Gratuity Act No. 12 of 1983, based on the amount payable if all employees retire on the date of the Balance Sheet, subject to the assumption that every employee would be entitled to the payment even if any or some of them may not have completed the minimum period of service required to be eligible for the payment under the Act on the Date of the Balance Sheet.

2.9 Contingent Liabilities

No provision has been made in the accounts with regard to liabilities arising out of litigation. The total estimated amount of liabilities as at 31st December 2011 is Rs. .2.5 million.

2.10 Income and Expenditure

2.10.1 Government Grants

Grants received from the General Treasury of the Government of Sri Lanka, and Tution Fees received from the foreign and

local students are recognized as income in the period in which the related costs are recognized.

Government grants utilized to acquire assets less liabilities are recognized as deferred income.

The total Capital Grants received for the year was Rs.186.048 M which has been used as follows:

	Rs.(M)
Construction of Buildings	7.351
Purchase of Books	60.571
Lab & Teaching Equipment	
Furniture & Fittings	
Rehabilitation of Buildings	
Transform to International Level	65.376
	<u>52.750</u>
	<u>186.048</u>

2.10.2 Recognition of Revenue

- (a) The Government Recurrent Grants are recognized in the period in which they are received. Student Tuition Fees are recognized as revenue only on the receipt of fees.
- (b) Interest income is accounted on accrual basis.
- (c) Sums of Rs. 15,638,053.00, Rs. 1,875,749.00 and Rs. 1,968,397.49 have been received as interest from investments relating to the University of Colombo Development Fund, Centre for Human Rights, and National Education Research and Evaluation Centre respectively and they are added to the fund.
- (d) The income from research grants, contracts and other services rendered is included to the extent of completion of the contract or service concerned following the S.L.A.S. 29.

2.10.3 Recognition of Expenses

- (a) All expenses incurred in respect of undergraduate education have been charged to the government recurrent grant.
- (b) All expenditure incurred in the acquisition, or improvement of assets of a permanent nature in order to carry on or increase the learning capacity of the University has been treated as capital expenditure.

2.11 Liquidity Position

Cash & Bank Balance	67,868,366
Stocks	13,012,401
Debtors	43,577,909
Creditors	<u>(67,720,523)</u>
Working Capital	<u>56,738,153</u>

2.12 Foreign Currencies

Transactions denominated in foreign currencies are recorded at the exchange rate ruling at the date of transaction. Bank balances in foreign currencies are converted at the rate of exchange ruling at the Balance Sheet Date. All differences are taken to the Income Statement for the year.

2.13 Cash Flow Statement

The Cash Flow Statement has been prepared using the indirect method.

03 - DEPRECIATION ON NON CURRENT ASSETS

DESCRIPTIONS	LANDS	BUILDINGS	FURNITURE & OFFICE EQUIPMENT	LIBRARY BOOKS & PERIODICALS	MOTOR VEHICLES	CLOAKS	LAB. & TEACHING EQUIPMENT	FURNITURE & EQUIPMENT FOR HOSTELS & NEW BUILDINGS	OTHER ASSETS	FIXTURES & FITTINGS	NEW TELEPHONE SYSTEMS	SOFTWARE PACKAGE	TOTAL
Balance as at 01.01.2011	3,155,049	1,380,694,408	326,657,706	264,457,733	53,903,890	1,786,400	365,279,161	1,354,924	94,088	7,291,746	8,585,563	-	2,413,260,667
Adjustments to Opening Balance		(129,806)	(19,288,893)	-	-	-	11,433,777	-	-	6,953,687	-	-	-
Disposals	-		(2,616,375)			-	(4,167,240)	-		-	-		(6,783,615)
Additions & Improvements During the Year	3,155,049	1,380,564,602	304,752,438	264,457,733	53,903,890	1,786,400	372,545,698	1,354,924	94,088	14,245,434	8,585,563	-	2,405,445,817
	-	442,853,314	28,461,644	20,631,446	18,141,165		28,460,798	-	-	8,847,064		1,277,497	548,672,927
Total	3,155,049	1,823,417,916	333,214,082	285,089,179	72,045,055	1,786,400	401,006,496	1,354,924	94,088	23,092,497	8,585,563	1,277,497	2,954,118,745
PROVISION FOR DEPRECIATION													
Rate of Depreciation	-	5%	10%	20%	20%	20%	20%	10%	10%	10%	10%	20%	-

Balance as at 01.01.2011	-	828,351,979	42,628,682	224,012,216	3,343,890	1,786,400	76,235,882	1,354,924	61,004	4,802,407	8,585,562	-	1,191,162,946
Adjustments to opening balance	-	-	(1,327,856)	-	-	-	314,218	-	-	392,703	-	-	(620,935)
	-		-			-	-	-		-	-		-
			24,009				1,959,248			398,523			2,381,780
			(1,493,635)				(3,246)			(5,820)			(1,502,701)
			(261,138)				(2,520)						(263,658)
			(322,364)				(833,448)						(1,155,812)
			725,273				(1,450,545)						(725,273)
							644,728						644,728
Adjusted balance		828,351,979	41,300,827	224,012,216	3,343,890	1,786,400	76,550,100	1,354,924	61,004	5,195,110	8,585,562	-	1,190,542,011
Depreciation for the year	-	69,644,630	30,533,361	18,396,175	10,414,353	-	75,250,241	-	6,432	1,354,625	-	21,292	205,621,109
Accumulated Dep. as at 31.12.2011	-	897,996,609	71,834,188	242,408,391	13,758,243	1,786,400	151,800,341	1,354,924	67,436	6,549,735	8,585,562	21,292	1,396,163,120
Net Value as at 31.12.2011	3,155,049	925,421,307	261,379,894	42,680,788	58,286,812	-	249,206,154.79	-	26,651	16,542,761.91	1	1,256,205	1,557,955,625

04 . WORK IN PROGRESS	2011 (Rs.)	2010 (Rs.)
Faculty of Science Building	-	8,997,439
Faculty of Medicine Clinical Lecture Theatre	78,475,627	70,353,124
Pre Clinical Building	211,679,632	211,679,632
De Seram Road Girls' Hostel	-	137,410,125
Maths & Statistics Building	-	41,845,590
Muttiah Road Hostel	268,052	268,052
New Building for Examination Hall	54,835	-
	290,478,146	470,553,963

05 . INVESTMENTS	2011 (Rs.)	2010 (Rs.)
Security Deposits	110,195	107,939
Special Grants & Endowments	230,804,393	180,450,430
Endowment Fund	64,459,781	56,012,431
Breach of Contract	264,000	264,000
Faculty of Medicine	33,031	3,033,031
Sri Lanka Journal of International Law	2,288,867	2,159,189
Department of Surgery	800,000	800,000
Student Distress Relief Fund	200,000	200,000
Journalism Unit	100,000	100,000
W.P.W. Perera	51,414	46,954
Consultancy Projects	-	506,524
Sports Promotion Fund	1,333,245	1,239,942
Research Grants	940,921,894	687,145,430
	1,241,366,820	932,065,870

06 . SUNDRY DEBTORS	Current	Non-Current	2011 (Rs.)	2010 (Rs.)
Sundry Debtors	1,765,960		1,765,960	1,143,706
Deposit Payments	12,469,497		12,469,497	10,947,816
Interest Receivable	22,726,547	-	22,726,547	14,943,641
Receivable to Mahapola & Bursary from UGC	5,688,600	-	5,688,600	20,427,750

Receivable Money From RMU Weligatte Project	-	927,306	927,306	927,306
Foreign Supplies Suspence A/C	-	-	-	27,872,242
Income Receivable	-	-	-	659,874
Receivable Money From U.G.C.	870,293	18,364	888,657	18,364
Receivable Money From F.G.S.	63,798	-	63,798	58,134
Receivable Money From R.M.U.	61,690,513	-	61,690,513	-
Bank Error	-	-		1,500
NAC - NODES - DEMP	-	48,146	48,146	48,146

105,275,208	993,816	106,269,024	77,048,479
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07 . LOANS & ADVANCES TO STAFF

	2011 (Rs.)	2010 (Rs.)
Salary Advance	1,104,699	1,763,429
Festival advance	1,153,500	1,189,700
Sp. Loan	600	600
Staff Loan	1,660,190	1,895,010
Distress Loan	118,115,114	121,500,362
Transport Loan	5,412,148	5,619,152
Special Advance	87,677	56,227
Computer Loan	3,362,898	4,031,782
Special Advance(Salary)	84,050	-
V.C.Fund Loan A/C	121,128	224,776
	131,102,004	136,281,038

08 . ADVANCES FOR SUPPLIES

	Current	Non-Current	2011 (Rs.)	2010 (Rs.)
Advance for Capital Supplies	-	71,443	71,443	100,061
Advance for Library Books	9,324,504	268,137	9,592,641	5,249,553
Advance for Consumable Supplies	-	-	-	314,047
Mobilization Advance	17,030,996		17,030,996	-
	26,355,500	339,580	26,695,080	5,663,661

09 . MISCELLANEOUS ADVANCE

	Current	Non-Current	2011 (Rs.)	2010 (Rs.)
Research Advance A/C	254,781	4,000	258,781	834,166
Sundry Advance A/C	4,574,903	45,521	4,620,424	4,311,502
Examination Expenses Advance	163,250	-	163,250	-
	4,992,934	49,521	5,042,455	5,145,668

10 . CASH & CASH EQUIVALENTS

	2011 (Rs.)	2010 (Rs.)
Cash in Transits	-	15,000,000
Petty Cash Imprest	101,705	46,952
Transfer A/c Between RMU & Weligatta	1,068,609	
Treasury Funds		
Cash Book Balance - 1004-100-1802-10864	1,832,646	5,968,046
Cash Book Balance - 086-100-1711-89650	12,057,932	11,292,985
Cash Book Balance - 086-100-1911-89654	6,940,033	4,915,201
Cash Book Balance - 167-1001-9317-0314	4,789,955	729,699
Cash Book Balance - 071997-2	2,744,010	960,659
Cash Book Balance - 071997-3	235,344	25,132
	29,770,234	38,938,675
Non Treasury Funds		
Cash Book Balance - 086-100-1811-89659	852,046	1,784,516
Cash Book Balance - 167-1001-13170313	2,616,436	2,250,629
Cash Book Balance - 086-100-1611-89660	11,842,811	4,245,349
Cash Book Balance - 086-100-1411-89661	505,407	642,115
Cash Book Balance - 086-100-1311-89666	778,347	559,763
Cash Book Balance - 086-100-1311-91768	870,427	1,049,661
Cash Book Balance - 086-100-1711-89688	2,706,117	2,918,154
Cash Book Balance - 086-100-1111-89691	1,553,817	1,850,970
Cash Book Balance -0008049142	4,519,594	2,051,453
Cash Book Balance - 0000719939	496,400	-
Cash Book Balance - 086-100-1111-89653	11,500	-
Institute for Agro Technology & Rural Science		
Cash Book Balance -086-100-16000-5006	-	4,969,160
Cash Book Balance -007-1-001-3-		452,500

0005888

-

Savings A/cCash Book Balance - RFC/SA/US\$/90/100
(Savings A/C)

11,345,230	38,098,131	13,370,447	36,144,718
67,868,366			75,083,393

11 . CAPITAL GRANT SPENT**2011 (Rs.)****2010 (Rs.)**

Capital Account

1,497,133,291

1,504,528,914

IT Grant

64,938,741

64,017,385

SIDA-Soft Loan

187,356,776

187,356,776

1,749,428,807**1,755,903,075****12 . CAPITAL GRANT UNSPENT****2011 (Rs.)****2010 (Rs.)**

Govt. Grant Project (101)

-

12,704,873

Govt. Grant - Capital Project 103 (Buildings)

-

(12,633,572)

Govt. Grant - Capital Project 102 (Equipment)

(667,565)

(7,272,954)

Unspent IT Grant

7,732,159

7,653,515

7,064,593**451,862****13 . GIFTS & DONATIONS****2011 (Rs.)****2010 (Rs.)**

Foreign

40,158,072

40,158,072

Local

235,428,322

15,767,355

275,586,394**55,925,427****14 . SPECIFIC RESERVE****2011 (Rs.)****2010 (Rs.)**

50th Anniversary Faculty of Law

111,367

111,367

60th Anniversary - Law Faculty

-

624,372

Academic Session

-

745,800

Administrative Expenses A/c

7,308,110

7,927,341

Anatomy Dept. Development Fund

484,675

246,594

Audio Visual Unit Development Fund

632,509

902,252

Bio Tec Service - Department of Chemistry

1,167,218

1,082,475

Biochemistry Dept. Dev.Fund

293,899

309,506

BSC Physiotherapy Development Fund

77,427

348,420

Business English Fund

2,403,410

441,095

Sri Palee Campus Development Fund	955,853	582,768
Capital Expenditure Fund (FGS)	3,997,545	2,631,045
Care GROUP for Disaster Management	23,724	52,054
Career Guidance Unit	-	638,290
Ceylon Journal of Medical Science	51,734	80,959
Charges for Using IT Facilities Fund	466,120	466,120
Chemical Analysis Service	2,329,832	1,681,173
Cloak Hire Charges A/c	11,905,609	9,704,359
Colombo Law Review	194,199	194,199
Colombo University Development Fund	303,416,050	205,163,216
Colombo University Sports Promotion Fund	2,179,982	1,581,715
Commonwealth Fund	-	142,147
Comparative Law A/c	-	38,057
Computer Development Fund	1,158,113	1,158,113
CSHR Development Fund	7,502,563	23,060,461
CSHR Gratuity Fund	936,050	-
Day Care Centre A/C	1,161,250	690,800
Dean's Office Welfare Fund	876,124	742,397
Demography Dept. Ledger A/C	99,505	86,754
Department of Haematology Development Fund	261,981	259,581
Department of Chemistry Development Fund	2,473,812	1,240,042
Department of Clinical Medicine Development Fund	420,131	904,544
Department of English Development Fund	2,252,524	2,218,951
Department of Forensic Medicine & Toxicology Development Fund	44,785	40,485
Department of Medicine Development Fund	113,802	113,802
Department of Obstetrics & Gynaecology Development Fund	1,109,611	1,441,579
Department of Paediatrics Development Fund	945,500	714,650
Department of Parasitology Development Fund	182,120	231,069
Department of Pathology Development Fund	1,063,959	677,817

Department of Pharmacology Development Fund	328,684	698,254
Department of Psychological Medicine Development Fund	395,544	498,181
Department of Sociology Development Fund	586,291	610,138
Dept. of Community Medicine Development Fund	807,746	1,117,476
Dept. of Demography Development Fund	-	12,745
Dept. of Economics Development Fund	234,980	576,492
Dept. of English & ELTU Dev. Fund	369,282	582,843
Dept. of Geography Dev. Fund	53,198	106,607
Dept. of International Relation Dev. Fund	378,426	214,908
Dept.of Botany Development Fund	410,049	382,281
Deptment of Zoology Development Fund	434,295	341,657
Disable Students' Relief Fund	855,783	859,968
Distress Fund (LAW)	989,020	240,495
DSIUC Fund	-	1,073,141
Economics Dept.of Computer lab Fund	134,235	46,935
Education Faculty Computer Fund	163,570	63,490
Education Faculty Development Fund	2,460,913	1,994,525
Equipment Maintenance Fund	22,260	-
Elective Attachment Fund	3,680,002	2,780,956
Fac.of Law Research Dev. Fund. – L.L.M.	600,263	600,263
Fac. Of Law Staff Welfare Fund	233,159	193,824
Faculty of Arts Development Fund	7,602,161	6,589,388
Faculty of Arts Student Council	-	8,798
Faculty of Education Equipment Fund	-	61,000
Faculty of Law Development Fund	2,241,432	1,287,104
Faculty of Management & Finance Computer Fund	472,195	200,690
Faculty of Medicine Development Fund	1,323,905	2,839,122
Faculty of Medicine Canteen	-	133,632
Faculty of Medicine Computer Facilities	-	62,675
Faculty of Medicine Ethical Clearance Fund	139,365	163,141

Faculty of Medicine Library Fund	124,227	121,419
Faculty of Science Dean's Fund	-	7,600
Faculty of Science Development Fund	1,695,964	1,453,490
Felicitations Volume Prof. S.M.P.Senanayake	83,675	100,000
FGS - Development Fund	14,115,837	5,323,322
FGS Building Fund	11,481,049	4,719,999
FGS Project Excess Fund	-	403,548
FGS Research and Development Fund	14,623,462	9,783,616
Funds Received for Postgraduate Convocation	3,705,302	1,990,017
General Account (CSHR)	36,818	36,818
Graduate Foundation	-	236,520
History & Community Dev. Fund	23,044	23,044
History Dept. Development Fund	27,200	25,000
HRM Dev. Fund	7,418	7,418
Human Genetic Unit Development Fund	653,833	1,226,085
IMPCAP Ledger A/C	66,157	517,505
Infrastructure Dev Fund (LAW)	2,009,783	540,705
IRQUE Computer Fund	844,540	819,540
Japan Association of Parasite Control	-	111,742
L.L.M. Development Fund (LAW)	953,128	26,713
Language Laboratory Dev. Fund	614,317	620,552
Law Faculty Equipment Fund	525,500	1,162,658
Law PHD MPHILL Fund	50,100	50,100
Law Student Distress Fund	-	83,448
Legal Research & Dev. Fund (LAW)	7,688,405	2,074,468
Library Development Fund	4,922,922	4,701,165
Library Fund - FGS	5,974,405	4,589,905
MA in IR Fund	46,583	119,048
Malaria Unit Development Fund	71,394	79,180
Malcolm Dias Bursary Fund		30,434

	-	
Mammogram Fund	113,169	77,422
Faculty of Management & Finance Development Fund	14,992,791	10,319,990
Maths Dept. Dev. Fund	379,689	419,425
Medical Faculty Student Financial Assistance Scheme	-	147,852
Mendis Mackwoods Charity Fund	-	548,750
Microbiology Dept. Development Fund	3,535,131	2,671,685
NEREC Fund	24,343,523	22,833,188
Occupation Training Programme for Graduates	-	360,813
Pharmacology Equipment Fund	48,507	48,507
Pharmacy Education Development Fund	1,472,317	1,470,917
Physics Department Development Fund	623,644	604,337
Physiology Dept. Development Fund	1,692,247	1,681,512
Plant Cell & Tissue Culture Project	50,500	35,500
Political Sciences & Public Policy Department Dev. Fund	1,224,640	1,224,640
Post Graduate Diploma in Education	123,713	123,713
Postgraduate Scholarship Fund	2,811,773	5,293,678
Priyalal Kurera Bursary Fund	28,750	338,131
Psychiatry Unit Patients' Welfare Dev. Fund	77,466	103,972
Psychiatry Unit Repair Fund	-	25,638
Publication Unit Development Fund	134,429	561,887
Purchase of Book	1,775,862	492,307
R.I.C. Development Fund	58,075	57,272
Received from Misplaced Items	486,037	486,037
Remove of Old Books and Equipment	406,644	190,664
Reserve Fund (FGS)	50,181,956	50,181,956
RPC Grant	543,808	822,205
Scholarship Fund	(97,806)	36,844
Science Library Development Fund	1,221,356	1,227,610

SDC Ledger A/c	4,041,699	3,955,995	
Sociology Dept. Tsunami Fund	-	480,986	
Sri Lanka Journal of International Law	2,381,209	4,971,069	
Staff Development Center	-	912,023	
Staff Welfare Fund	92,877	55,438	
Statistic Dept. Development Fund	277,644	320,925	
Student Bursary Fund	-	20,798	
Student Computer Unit Fund	2,951,088	2,741,364	
Student Distress Relief Fund	619,980	615,580	
Student Medical Journal Fund	700	700	
Student Scholarship Fund of the Faculty of Law	-	9,738	
Student Welfare Activities	52,852	52,852	
Student Welfare Hostels Fund	3,242,752	3,430,416	
Surgery Department Development Fund	166,349	873,199	
Symposium on Constitutional Law	-	17,380	
Symposium on Japanese Management	-	314,126	
TETD Project	-	244,465	
Tsunami Scholarship Fund	-	25,597	
U/C Law Teachers' Association	-	2,840	
U/C Review Volume No. V	167,583	165,383	
UNESCO Fund - Sri Palee Campus	562,947	562,947	
V.C.'s Fund No. I	393,253	298,903	
V.C.'s Fund No. II	964,542	958,090	
Virtual Learning Centre Dev. Fund	42,825	46,940	
Welfare Fund - College House	-	23,891	
Weligatta Project	-	23,537	
Asia Pacific Alliance Conso.	300,000.00	-	-
V.C.Scholarship Fund	9,000.00	-	
Sri Lanka Pharmaceutical Laboraroty	51,773.00	-	
Medical Insurance Scheme Fund	863,899.62	-	

PHD laboratory work P.B.Rathnayake - UVA	433,630.08	-
Jurnalism Dept.Development Fund	15,155.00	-
	577,722,890	458,113,788

15 . OTHER FUNDS

	2011 (Rs.)	2010 (Rs.)
Breach of Contract Fund	1,056,548	840,093
Funds Received for Specific Activities	13,381,017	13,244,178
	14,437,565	14,084,271

16 . ACCOUNTS PAYABLE

	Current	Non-Current	2011 (Rs.)	2010 (Rs.)
Retention on Contracts	-	11,842,441	11,842,441	10,044,942
Money Received for Payments to Others	15,286,146	9,238,248	24,524,394	9,555,090
Salaries A/C (Round up Sum)	408,237	-	408,237	407,363
Unpaid Salaries & Wages	140,704	940,585	1,081,289	942,520
Cancelled Cheques A/C	90,898	-	90,898	205,651
Stamp Duty	88,656	-	88,656	58,450
Sundry Creditors	14,272	365,137	379,409	313,282
Other Current Liabilities	3,000	2,500	5,500	2,500
Recovery of Loan from U.P.F.	48,238	-	48,238	432,624
Pre-Income Receiving A/c	110,000	-	110,000	96,700
E.T.F. Payable A/C	-	-	-	2,923
U.P.F. Payable A/C	-	-	-	9,305
Pension Payable A/c	-	-	-	4,379
Payable to Colombo University Development Fund	58,568,721	-	58,568,721	1,302,355
N.C.A.S.A/C	2,250,000	-	2,250,000	1,500,000
Tax Payable	934	-	934	-
Payable to UOC	2,632,168	-	2,632,168	-
Journal on Media Studies	-	76,965	76,965	76,965
Unclaimed Funds	280,647	571,665	852,312	571,665
Payable to UGC Provident Fund	588,417	-	588,417	64,060
Payable to UC interest from investment	12,682,786	15,203,196	27,885,982	15,203,196
Payable to R.M.U	-	-	-	26,502,485

PAYEE Tax Payable	703,154	-	703,154	-
Capital Expenditure - CUCEC	165,427	-	165,427	-

94,062,406	38,240,736	132,303,142	67,296,454
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17 . DEPOSITS PAYABLE

	Current	Non-Current	2011 (Rs.)	2010 (Rs.)
Tender Deposits	17,500	370,035	387,535	512,035
Sundry Deposits	-	20,125	20,125	20,125
Student Laboratory Deposits	99,700	1,736,261	1,835,961	1,736,261
Library Deposits	3,517,500	12,793,491	16,310,991	12,793,491
Security Deposits	302,126	1,607,063	1,909,188	1,707,285
Security Deposits (Hostels)	20,000	267,043	287,043	267,043
Bid Bond Account	58,246	22,500	80,746	32,500
	4,015,071	16,816,517	20,831,589	17,068,739

18 . EXPENDITURE SUMMARY

OBJECT TITLE	2011		2010	
	Sub Total	Total	Sub Total	Total
<u>Personal Emoluments</u>				
<u>Academic</u>				
<u>Salaries & Wages</u>				
Salaries & Wages	276,649,437		277,521,258	
<u>U.P.F/ E.T.F/ Pension</u>				
U.P.F.	39,849,197		38,723,067	
Pension	10,073,236		8,828,041	
E.T.F.	9,976,570		9,512,854	
<u>Allowances</u>				
Academic Allowance	105,241,519		57,808,397	
Equalization Allowance	6,466,697		10,002,778	
Other Allowance	1,051,050		972,990	
Acting Allowance	11,801		13,000	
Cost of Living Allowance	40,546,138		38,777,851	
Research Allowance	49,626,559			

Allowance 5%	8,212,203			
<u>Non-Academic</u>				
<u>Salaries & Wages</u>				
Salaries & Wages	223,012,794		223,328,788	
<u>U.P.F / E.T.F/ Pension</u>				
U.P.F.	33,798,871		26,330,917	
Pension	10,344,251		7,177,462	
E.T.F.	8,830,084		6,700,591	
<u>Allowances</u>				
Other Allowance	462,668		371,879	
Language Allowance	1,528,848		1,552,647	
Acting Allowance	282,064		252,635	
Cost of Living Allowance	60,987,832		56,440,041	
Allowance 5%	14,032,296			
<u>Overtime / Holiday Payments</u>				
Overtime	27,191,524		27,525,511	
Holiday Pay	1,224,267	929,399,907	1,108,478	792,949,182
<u>Travelling Expenses</u>				
Travelling & Subsistence - Domestic	1,104,670		898,191	
Travelling & Subsistence - Foreign	1,944,875	3,049,546	2,101,662	2,999,853
<u>Supplies</u>				
Stationery & Office Equipment	21,511,566		26,147,040	
Fuel & Lubricant	9,326,121		8,007,920	
Uniforms / Tailoring Charges	3,070,356		1,582,479	
Medical Supplies	181,682		262,423	
Mechanical & Electrical Goods	944,322		375,151	
Other Supplies	17,663,758		11,281,702	
Chemicals & Consumables	13,158,299	65,856,103	15,526,478	63,183,193

OBJECT TITLE	2011		2010	
	Sab Total	Total	Sab Total	Total
<u>Maintenance Expenditure</u>				
Vehicles	8,820,221		7,517,398	
Plant, Machinery & Equipment	9,805,792		8,744,581	
Buildings and Structures	623,718		83,874	
Other Maintenance Expenditure	260,232	19,509,962	103,253	16,449,106
<u>Contractual Services</u>				
Transport	1,300,024		487,490	
Telecommunication	15,948,164		14,467,724	
Postal Charges	1,093,806		1,432,096	
Electricity & Water	108,361,309		102,885,107	
Rental & Hire Charges	11,869,569		7,730,739	
Rate & Taxes to Local Authority	3,604,347		3,516,140	
Other Contractual Services	1,028,728		787,868	
Security Services	22,316,611		20,611,642	
Cleaning Services	18,901,817	184,424,376	14,192,591	166,111,398
<u>OTHER RECURRENT EXPENDITURE</u>				
Awards & Indemnities	169,200		180,100	
Holiday Warrants & Season Tickets	2,362,436		2,624,964	
Other Recurrent Expenses	7,565,891		9,446,507	
Special Service - Council & Committees	1,281,917		248,739	
Special Service - Professional & Others	1,440,328		1,701,398	
Workshops, Seminars	6,351,486		87,900	
Academic Research	418,517		596,233	
Entertainment Expenses	6,595,356		3,507,140	
Bank Charges	91,086		89,208	
Contributions & Membership Fees	811,056		412,988	
Convocation	274,882		632,206	

Examination Expenses	4,574,933		7,127,790	
Visiting Lecture Fees	7,560,354		8,740,329	
Subscription for Internet Service	-		-	
Printing & Advertising	6,565,096		3,985,566	
Staff Development	1,547,074	47,609,610	1,277,067	40,658,135
	-			
Mahapola Scholarships	14,930,735		18,004,550	
Bursary	26,547,100	41,477,835	28,715,200	46,719,750
TOTAL	1,291,327,338	1,291,327,338	1,039,317,039	1,129,070,617

19 .Expenditure on Extension Courses

Descriptions	Total
Academic - Lecture Fees	58,924,925
Course Administration	17,527,273
Examination Fees	9,307,497
Administrative Expenditure	11,439,850
Overhead & Other Recurrent Expenditure	18,840,366
Work Shop / Semina / Residential	4,915,217
University Contribution	
UOC	34,302,229
RMU	15,168,598
Other	37,936,301
Other	66,683,713
Total	275,349,750

No. of Students Under Each Faculty & Recurrent Expenditure Per Students 2011

Faculty	Student No		Recurrent Expenditure		Administrative Over		Capital Cost		Total Recurent Cost		Total Cost		Cost Per Student	
	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011
Arts	2,249	2,374	163,565,438	199,715,398	94,775,440	99,250,651	47,179,052	54,316,737	258,340,878	298,966,048	305,519,930	353,282,785	135,847	148,813
Education	283	208	31,996,882	38,457,755	11,925,945	8,695,929	5,936,715	4,759,006	43,922,827	47,153,684	49,859,542	51,912,691	176,182	249,580
Science	1,721	1,933	190,709,836	210,031,351	72,524,914	80,813,609	36,102,778	44,226,728	263,234,750	290,844,960	299,337,528	335,071,688	173,932	173,343
Medicine	1,334	1,304	233,144,649	291,791,458	56,216,290	54,516,785	27,984,373	29,835,309	289,360,939	346,308,244	317,345,312	376,143,553	237,890	288,454
Law	897	955	31,077,186	39,769,405	37,800,609	39,926,020	18,817,078	21,850,246	68,877,795	79,695,425	87,694,873	101,545,670	97,765	106,331
Management	1,650	1,672	61,475,912	74,149,978	69,532,893	69,901,890	34,613,355	38,255,090	131,008,805	144,051,868	165,622,160	182,306,958	100,377	109,035
Sri Palee	501	541	53,211,907	61,689,333	21,112,715	22,617,777	10,509,873	12,377,993	74,324,622	84,307,110	84,834,495	96,685,102	169,330	178,716
Total	8,635	8,987	765,181,811	915,604,677	363,888,806	375,722,661	181,143,224	205,621,109	1,129,070,617	1,291,327,338	1,310,213,841	1,496,948,447		

**

Administrative Overheads				
Object Title	Expenditure for 2010	Expenditure for 2011	Rs.	Rs.
General Administraion	62,221,958	67,880,766	2010	2011
Financial Administraion	23,087,412	24,456,175	Average Cost Per Student	151,733
Supplies	5,659,046	7,535,281		166,568
Security	20,687,912	21,329,928	Total Cost	
Transport	26,214,668	29,826,723	No of	
HTC		60,776	Students	8,635
Examination	15,661,965	13,507,592		8,987
Teaching Resources	32,757,538	34,112,085		
Health Service	8,770,203	9,444,906		
Physical Education	11,168,688	10,721,961		
Welfare	19,723,895	26,002,711		
Maintenance	125,887,179	111,305,617		
Hostel	12,048,341	14,538,141		
S.D.C.	-	5,000,000		
Total	363,888,806	375,722,661		

** Capital Cost = Depreciation for the year

TRIAL BALANCE AS AT 31ST DECEMBER 2011			
Account No	Descriptions	Grand Total	
		Debit	Credit
23090012	Cash Book Balance - 086-100-1111-89653	11,500	
23092150102	Cash Book Balance - 004-100-1802-10864	1,832,646	
230989650	Cash Book Balance - 086-100-1711-89650	12,057,932	
2309200131	Cash Book Balance - 086-100-1911-89654	6,940,033	
2309300186	Cash Book Balance - 086-100-1811-89659	852,046	
23093001861	Cash Book Balance - 167-1001-9317-0314	4,789,955	
2309300307	Cash Book Balance - 167-1001-1317-0313	2,616,436	
23090101	Cash Book Balance - 086-100-1611-89660	11,842,811	
'00	Cash Book Balance - 086-100-1411-89661	505,407	
23090102	Cash Book Balance - 086-100-1311-89666	778,347	
23090105	Cash Book Balance - 086-100-1311-91768	870,427	
23090110	Cash Book Balance - RFC/SA/US\$/90/100 (Saving A/C)	11,345,230	
23090103	Cash Book Balance - 086-100-1711-89688	2,706,117	
23090104	Cash Book Balance - 086-100-1111-89691	1,553,817	
'00	Cash Book Balance - 0000719972	2,744,010	
'00	Cash Book Balance - 0000719973	235,344	
23090105	Cash Book Balance - 0008049142	4,519,594	
2309300307	Cash Book Balance -0000719939	496,400	
4901	Mahapola Trust Fund Component (Expenditure)	103,211,550	
3011101101	Grant for Recurrent Expenses		1,224,049,934
3011101102	Bursary Account		26,624,900
3011101103	Mahapola Account		14,898,450
3011101104	Mahapola Trust Fund Component (Income)		103,211,550
1110101	Capital Account		1,497,133,291
112010203	Govt. Grant - Capital Project 102	667,565	

111010205	IT Grant		64,938,741
111010206	SIDA-Soft Loan		187,356,776
112010207	Unspent IT Grant		7,732,159
3011101108	Grant from U.G.C For S.D.C.		5,000,000
3011101112	Amortization of Capital Grant		205,621,109
3011101114	Internationalization of Universities in Sri Lanka		52,750,000
3030031	Received From Misplaced Items		486,037
1130003	Gifts And Donations (Foreign)		40,158,072
1130004	Gifts and Donations (Local)		235,428,322
3030301	Registration Fees (Under Graduate)		2,945,755
3030302	Registration Fees (Post Graduate)		898,482
3030303	Tuition Fees (Undergraduate)		29,936,623
3030304	Tuition Fees (Post Graduate)		7,905,000
3030305	Examination Fees (Undergraduate)		112,310
3030306	Examination Fees (Post Graduate)		827,025
3030308	Interest from Loans & Advances		5,293,686
3030309	Interest from Investments		57,294,943
3030310	Sale of Publications		825
3030313	Rent from properties		833,425
3030314	Medical Fees		910,000
3030315	Library Fines		826,925
3030317	Ancillary Activities		4,872,400
3030318	Miscellaneous Receipts		12,896,235
3030321	Exchange Gain		203,958
3030323	Income from Violation of Bond		5,571,660
3030333	Income Generated from Extension / Research Programmes		2,363,743
	Loss on Fixed Assets Disposal	3,734,795	
132050001	V.C.'s Fund No. I		

			393,253
132050002	V.C.'s Fund No. II		964,542
132050003	Student Welfare Hostels Fund		3,242,752
132050004	Scholarship Fund	97,806	
132050005	Postgraduate Scholarship		2,811,773
132050007	Remove of old Books and Equipment		406,644
132050008	Colombo University Development Fund		303,416,050
132050009	Pharmacology Equipment Fund		48,507
132050010	R.I.C. Development Fund		58,075
132050013	Pharmacy Education Development Fund		1,472,317
132050017	Colombo University Sports Promotion Fund		2,179,982
132050024	Faculty of Science Development Fund		1,695,964
132050026	U/C Review Volume No. V		167,583
132050029	Sri Lanka Journal of International Law		2,381,209
132050032	Colombo Law Review		194,199
132050034	Computer Development Fund		1,158,113
132050040	Student Distress Relief Fund		619,980
132050041	Ceylon Journal of Medical Science		51,734
132050045	Faculty of Medicine Ethical Clearance		139,365
132050048	Physiology Dept. Development Fund		1,692,247
132050052	Post Graduate Diploma in Education		123,713
132050061	Faculty of Medicine Library Fund		124,227
132050067	Student Welfare Activities		52,852
132050077	Surgery Department Development Fund		166,349
132050078	BSC Physiotherapy Development Fund		77,427
132050089	Department of Obstetrics & Gynecology		1,109,611
132050091	Department of Psychological Medicine Development Fund		395,544
132050092	Infarstructure Dev Fund (LAW)		2,009,783

132050093	Distress Fund (LAW)		989,020
132050094	Fac.of Law Research Dev. Fund. - L.L.M.		600,263
132050099	Legal Research & Dev. Fund (LAW)		7,688,405
132050100	L.L.M. Development Fund (LAW)		953,128
132050101	Fac.of Law Staff Welfare Fund		233,159
132050102	Dean's Office Welfare Fund		876,124
132050103	Department of Medicine Development Fund		113,802
132050104	Department of Pediatric Development Fund		945,500
132050105	Department of Clinical Medicine Development Fund		420,131
132050110	Equipment Maintenance Fund		22,260
132050114	Faculty of Medicine - Development Fund		1,323,905
132050115	Department of Forensic & Toxicology Dev.Fund		44,785
132050127	Chemical Analysis Service Fund		2,329,832
132050129	Physics Department Development Fund		623,644
132050134	Faculty of Arts - Development Fund		7,602,161
137050135	Provision for Gratuities		315,518,119
132050136	Sociology Department Development Fund		586,291
132050139	Haematology Development Fund		261,981
132050148	Dept.of Botany Development Fund		410,049
132050155	Memogram Fund		113,169
132050157	Education Faculty Development Fund		2,460,913
132050158	Dept. of Geography Dev. Fund		53,198
132050159	Dept. of Economic Development Fund		234,980
132050160	Dept. of English & ELTU Dev. Fund		369,282
132050161	Faculty of Law Development Fund		2,241,432
132050162	Plant cell & Tissue Culture Fund		50,500
132050165	Microbiology Dept. Development Fund		3,535,131

132050173	Student Computer Unit Fund		2,951,088
132050181	Pathology Department Development Fund		1,063,959
132050182	Pharmacology Department Development Fund		328,684
132050183	Parasitology Department Development Fund		182,120
132050189	Administrative Expences A/c		7,308,110
132050191	Law Faculty Equipment Fund		525,500
132050192	50 th Anniversary faculty of Law		111,367
132050193	Computer Fund of Faculty of Management & Finance		472,195
131050200	Priyalal Kurera Bursary Fund		28,750
132050202	Human Genatic Unit Development Fund		653,833
132050203	Audio Visuval Unit Development Fund		632,509
132050208	Malariya Unit Development Fund		71,394
132050209	Fund Received from Postgraguat Convercation		3,705,302
132050212	Deptment of Zoology Development Fund		434,295
132050215	Cloak Hire Charges A/c		11,905,609
132050216	Dissable Student Relief Fund		855,783
132050217	Nerec Fund		24,343,523
132050218	General Account (CSHR)		36,818
132050223	FGS Research And Development Fund		14,623,462
132050224	FGS Building Fund		11,481,049
132050227	Payable UOC		2,632,168
132050230	UNESCO Fund - Sri Palee Campus		562,947
132050236	Library Development Fund		4,922,922
132050237	Dept. of Community Medicine Development Fund		807,746
132050238	Department of Chemistry		2,473,812
132050241	CSHR Development Fund		7,502,563
132050242	Campus Development Fund		955,853

132050243	Capital Expenditure Fund (FGS)		3,997,545
132050244	Reserve Fund (FGS)		50,181,956
132050246	Library Fund - FGS		5,974,405
132050250	Anatomy Dept. Development Fund		484,675
132050251	CSHR Gratuity Fund		936,050
132050256	Statistic Development Fund		277,644
132050257	MGT & Finance Fund		14,992,791
132050261	Business English Fund		2,403,410
132050262	IMPCAP Ledger A/C		66,157
132050264	Department of English Fund		2,252,524
132050269	Day care Centre A/C		1,161,250
132050273	Education Faculty Computer Fund		163,570
132050274	SDC Ledger A/c		4,041,699
132050275	Charges for Using IT Facilities Fund		466,120
132050278	Demography Dept. Ledger A/C		99,505
132050279	RPC Grant		543,808
132050280	Department of Education - Mahapola		542,740
132050281	MA in IR Fund		46,583
132050283	Science Library Development Fund		1,221,356
132050304	IRQUE Computer Fund		844,540
132050305	Staff Welfare Fund		92,877
132050306	Payable to Colombo University Development Fund		58,568,721
1324050230	Receivable Money From RMU	927,306	
132050309	Language Laboratory Deve.Fund		614,317
132050310	Psychiatry Unit Patients Welfare Deve. Fund		77,466
132050311	Virtual Learning Centre Deve. Fund		42,825
132050312	Publication Unit Development Fund		134,429

132050313	Biochemistry Dept.Dev.Fund		293,899
132050314	Care GROUP for Dissaster Management		23,724
132050315	Student Medical Journal Fund		700
132050322	Faculty Development Fund - FGS		14,115,837
132050321	Asia Pacific Alliance Conso.		300,000
132050319	V.C.Scholarship Fund		9,000
1320503316	Political Sciences & Public Policy De		1,224,640
1320503317	Bio Tec Services Department Of Chemistry		1,167,218
132050095	Purchase of Book		1,775,862
132050097	Felicitation Volume - Prof. S.M.P.Senanayake		83,675
132050098	NAC - NODES - DEMP	48,146	
132050099	Law PHD MPHILL Fund		50,100
132050100	Economics Dept.of Computer lab Fund		134,235
132050111	HRM Dev. Fund		7,418
132050112	Maths Dept. Dev. Fund		379,689
132050269	Histry & Community Fund		23,044
132050284	Histry Dept. Development Fund		27,200
132050285	Dept. of International Relation		378,426
	Sri Lanka Pharmaceutical Laboraroty		51,773
	Medical Welfare Scheme		863,900
	PHD laboratory work P.B.Rathnayake - UVA		433,630
	Dept.Development Fund		15,155
12200601	General Reserve for Institution		18,958,102
12200602	Prior-Year Adjustment	1,245,066,170	
12200603	Income & Expenditure A/c		793,418,926
12200604	Assets Revaluation Reserev A/c		81,198,201
13500603	Breach of Contract Fund		1,056,548

1310507	Endowment Fund		64,402,823
13105071	Endowment Fund Interest		7,062,605
1350008	Funds Received for Specified Activities		10,559,730
1330009	Research Account		122,423,058
13601001	Gifts & Donations (Cash)		20,214
13601003	K.M.V. Jayathilaka Donation Books		10,000
21011101	Lands Account	3,155,049	
21021102	Buildings Account	1,823,417,916	
21031103	Office - Furniture And Equipment	333,214,082	
21041104	Library Books & Periodicals	285,089,179	
21051105	Motor Vehicles Account	72,045,055	
21061106	Cloaks	1,786,400	
21071107	Laboratory & Teaching Equipment	401,006,497	
21081108	Equipments for New Buildings	1,354,924	
21091109	Other Assets	94,088	
21101110	Fixtures & Fittings	23,092,498	
21201111	New Telephone System	8,585,563	
21201114	Software Package	1,277,497	
2130012	Work in Progress A/C	290,478,146	
21021202	Provision for Depreciation - Buildings		897,996,609
21031203	Provision for Depreciation - Office		71,834,188
21041204	Provision for Depreciation - Library		242,408,391
21051205	Provision for Depreciation - Motor		13,758,243
21061206	Provision for Depreciation - Cloaks		1,786,400
21071207	Provision for Depreciation - Laboratory &		151,800,341
21081208	Provision for Depreciation - Equipments		1,354,924
21091209	Provision for Depreciation - Other		67,436

21101210	Provision for Depreciation - Fixtures &		6,549,736
21201211	Provision for Depreciation - New		8,585,562
	Provision for Depreciation - Software		21,292
214001	Internationalization of Universities in Sri Lanka	49,100,000	
	Provision for Internationalization of Universities in Sri Lanka		49,100,000
22101301	Investments Security Deposits	110,195	
22101302	Investments Special Grants	230,804,393	
22101304	Investment (Endowment Fund)	64,459,781	
22101307	Investments (Breach of Contract)	264,000	
22101308	Investments (Faculty of Medicine)	33,031	
22101309	Investments Sri Lanka Journal of International Law	2,288,867	
22101316	Investments - Department of Surgery	800,000	
22101318	Investments - Student Distress Relief Fund	200,000	
221013266	Journalism Unit	100,000	
221013269	Investment - W.P.W. Perera	51,414	
2210132611	Sports Promotion Fund	1,333,245	
'13-Z17	Investments - Research Grant	118,194,940	
2210132618	Fixed Deposit	821,598,778	
'13-Z27	Investment - Diploma in Forensic Medicine	1,128,176	
230201403	Sundry Debtors	1,765,960	
230201404	Deposit Payments	12,469,497	
230201405	Examination Expenses Advance	163,250	
230201414	Interest Receivable A/c	22,726,547	
230201416	Receivable to Mahapola & Bursary from UGC	5,688,600	
230415001	Salary Advance	1,030,307	
230415002	Salary Advance - Faculty of Medicine	74,392	
230415004	Festival Advance - Collage House	1,153,500	

230415008	SP. Loan 2 Years - Faculty of Medicine	600	
230415009	Staff Loan	1,660,190	
230415012	Distress Loan	114,212,812	
23041501203	Distress Loan Separate A/c	3,902,302	
230415015	Transport Loan	5,412,148	
230415018	Special Advance (i) (Festival)	81,850	
230415019	Special Advance - F.M.	7,850	
230415020	Special Advance (iii) (Festival) - F.G.S.		2,023
230415022	Payable to UGC Provident Fund		588,417
230415025	Computer Loan	3,362,898	
230415031	Special Advance (ii) - College House	84,050	
230415041	V.C.Fund Loan A/C	121,128	
'15-039	Loan (Journal on Media Studies)		76,965
230501701	Advance Capital Work Account No:	750	
230501702	Advance for Capital Supplies - C.H.	70,693	
230501703	Advance Payment for Library Books	9,592,641	
230501704	Mobilization Advance	17,030,996	
230301801	Research Advance Account	258,781	
230301803	Sundry Advance A/C	4,620,424	
230702004	Receivable Money From U.G.C.	888,657	
230702007	Receivable from Faculty of Graduate School	63,798	
230702011	New Accounting Unit	61,690,513	
23080023	Pre - Payments	1,137,380	
'24-K-A	Transfer of Money Between Current A/C - FM		2,821,288
2313025	Petty Cash Imprest A/C	101,705	
	Transfer A/c Between RMU & Weligatta	1,068,609	
161012701	Tender Deposits		387,535

161012702	Sundry Deposits		20,125
161012703	Student Laboratory Deposits		1,835,961
161012704	Library Deposits		16,310,991
161012705	Security Deposits		1,909,188
161012707	Security Deposits (Hostels)		287,043
161012708	Bid Bond Account		80,746
16402801	Sundry Creditors		379,409
16402802	Unclaimed (Non-Salaries) Payments		852,312
16402807	Retention on Contracts		11,842,441
16402809	Money Received for Payments to Others		24,524,394
16402810	Other Current Liabilities		5,500
16402811	Salaries A/C (Round up Sum)		408,237
16402812	Recovery of Loan from U.P.F. -MF		48,238
16402814	E.T.F. Payable A/C		-
16402815	U.P.F. Payable A/C		-
16402816	Pension Payable A/c		-
16402817	N.C.A.S.A/C		2,250,000
16402818 -ii	PAYEE Tax Payable		703,154
16402818(1)	Payable to UC interest from investment		27,885,982
1630029	Outstanding Expenses (Recurrent)		34,690,611
230201030	Pre-Income Receiving A/C		110,000
16402031	Unpaid Salaries & Wages		1,081,289
16402032	Cancelled Cheque Account		90,898
16402034	Stamp Duty		88,656
164020351	RMU Tax		934
2301035	Stores Advance	13,012,401	
4902	Expenditure Recurrent	1,291,327,338	
4903	Gratuity	40,364,067	

4904	Depreciation	205,621,109	
	Expenditure Internationalization of universities in Sri Lanka	3,650,000.00	
13403901	Extention Courses A/C		352,433,012
12200604	Recurrent Expenditure Extences courses	275,349,750	
12200605	Recurrent Expenditure Research A/c	100,823,637	
12200606	Recurrent Expenditure Endowments Funds	1,505,017	
12200607	Income from Extension courses		275,349,750
12200608	Income from Research A/c		100,823,637
12200609	Income for Endowment Fund		1,505,017
	Capital Expenditure - R.M.U.		165,427
'39-4	Elective Attachment Fund		3,680,002
3011101109	Govt. Grant Rehabilitation Recurrent		38,848,348
49064005	101-2601-Buildng (Recurrent)	38,848,348	
	Extences Courses Rehabilitation Recurrent	1,035,234	
	Extences Courses 101-2601-Buildng (Recurrent)		1,035,234
	Grand Total (31/12/2011)	8,197,494,829	8,197,494,829
			-



විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அலுவலர் திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



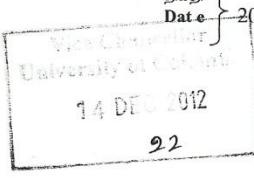
මගේ අංකය
எனது இல
My No

පි/ස/ස(ස)/2011/ 3
உமது இல
Your No.

දිනය
திகதி
Date

2012 දෙසැම්බර් 13 දින.

ප්‍රකාශක
கொள்கை விவரப்பிரசுரம்



කොළඹ විශ්වවිද්‍යාලයේ 2011 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන
இலங்கை 1978 අංක 16 දරන විவரப்பிரசுரம் பதன 108(2) වගන්තිය සහ 1971 අංක 38 දරන මුදල්
பதன 13(7)(ஈ) வගන්திய ப்ரகார விගணகாதிபதி වාර්තාව

මාංක හා 2012 සැප්තැම්බර් 21 දිනැති මාගේ ලිපියට යොමුවේ.

AP06
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02. ඉහත සඳහන් ලිපිය සමඟ එවන ලද මාගේ වාර්තාවේ ඉංග්‍රීසි අනුවාදය මේ සමඟ එවා ඇත.

අ.වි.වි.ස. සමරවිම
விணகாதிபதி

SAIA

- ලිපිපත් :
1. සභාපති, විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව
 2. ලේකම්, උසස් අධ්‍යාපන අමාත්‍යාංශය
 3. ලේකම්, මුදල් හා ක්‍රමසම්පාදන අමාත්‍යාංශය

Actg VC
14.12.12

SAR/Aco. Pub.
f. n. actn pls
SAIA
17/12/12

නිදහස් වතුරප්‍රය,
போது 07, இலகாப்
දුරකථනය
தொலைபேசி
Telephone } 2691151

සුභන්තිරි පොරුකුර,
கொழும்பு 07, இலங்கை
දුරකථනය
உமது இல
பக்ஸ் இல
Fax No. } 2697451

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இலங்கை போது வது
எ-மெயில்
E-mail. } oaggov@sltnet.lk



විගණකාධිපති දෙපාර්තමේන්තුව
கணக்கப்பாளர் தலைமை அறிபந் திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය
எனது இல
MyNo

} CE/C/U(C)/2011/FA

ඔබේ අංකය
உமது இல
Your No.

}

දිනය
திகதி
Date

} 21 September 2012

The Vice Chancellor
University of Colombo

Report of the Auditor General on the Financial Statements of the University of Colombo for the year ended 31 December 2011 in terms of Section 108 of the Universities Act. No. 16 of 1978 and Section 13(7)(a) of the Finance Act No. 38 of 1971.

The audit of financial statements of the University of Colombo for the year ended 2011 comprising the balance sheet as at 31 December 2011 and the income statement, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act No. 38 of 1971 and Section 108(2) of the Universities Act No. 16 of 1978. My comments and observations which I consider should be published with the annual report of the University of Colombo in terms of Section 13(7)(a) of the Finance Act appear in this report.

1:2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

අංක 306/72, පොල්දූව පාර,
බත්තරමුල්ල, ශ්‍රී ලංකාව
දුරකථනය
தொலைபேசி
Telephone } 2887028 - 34

இல.306/72, பொல்துவ வீதி,
புத்தரமுல்லை, இலங்கை.
ෆැක්ස් අංකය
பக்ஸ் இல
Fax No. } 2887223

No.306/72, Polduwa Road,
Battaramulla, Sri Lanka
ඉලෙක්ට්‍රොනික් තැපෑල
#- மெயில்
E-mail. } oaggov@sltnet.lk

Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards. Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the University's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub-sections (3 and 4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and the extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified audit opinion.

Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

2. **Financial statements**

2.1 **Opinion**

In my opinion, except for the effects of the matters described in paragraph 2:2 of this report, the financial statements give a true and fair view of the financial position of the University of Colombo as at 31 December 2011 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Accounting Standards.

2.2 **Comments on Financial Statements**

2.2.1 **Sri Lanka Accounting Standards**

According to the Sri Lanka Accounting Standard No. 29, while accounting the income and expenditure of courses pertaining to many years, the comparative income of each year should be identified and accounted for. However, the sum of Rs. 275,349,750 equivalent to the expenditure on courses had been accounted as its income.

2.2.2 **Accounting Deficiencies**

The following observations are made.

- (a) The financial statements of the University of Colombo for the year under review had been presented on 28 February 2012. A draft report had been issued on 19 July 2012 after auditing the accounts. Accounting deficiencies amounting to Rs. 387,410,330 had been pointed out in the draft report. Of these, accounting deficiencies amounting to Rs. 329,865,338 had been rectified and revised financial statements had been presented on 07 August 2012. The possibility of further such deficiencies apart from the selected sample cannot be ruled out.
- (b) The financial grant of Rs.52,750,000 received for the Project for Internationalization of the Universities of Sri Lanka had been shown as recurrent grant in the financial statements.

2.2.3 Un reconciled Control Accounts

The value of publications and books of the College House of the University of Colombo had been shown as Rs. 279,827,114 in the ledger accounts. Its value had been recognized as Rs. 284,622,106 while computing the depreciation for the year 2011. Accordingly, it was observed that there was a difference of Rs. 4,794,992 between the value shown in the ledger account and the value recognized for computing the depreciation.

2.2.4 Accounts Receivable and Payable

The following observations are made.

- (a) The sum of Rs. 7,447,561 retained from contractors from 2005 to 2009 had not been settled due to various reasons.
- (b) The period of recovery of the balances of distress loans, festival advances, vehicle loans, employees' loans, special advances and computer loans given to the staff of the University amounted to Rs. 1,027,455, Rs.82,500, Rs. 61,000, Rs.45,390, Rs.26,600 and Rs. 22,500 respectively as at end of the year under review had lapsed.
- (c) Amount due from Lecturers who had breached Agreements
 - (i) It was revealed at test checks that 4 lecturers had left the services during 1982 to 1986 and 4 lecturers had left the services during 1990 to 1992. All these 8 lecturers had entered into agreements with the University and a sum of Rs. 6,514,032 was due from them for breach of bonds. As no action had been taken to recover this up to now, the recovery had become doubtful due to lapse of time.
 - (ii) A sum of Rs.7,922,373 was recoverable from 17 lecturers. This had not been recovered from their gratuity or from the Universities' Provident Fund. A court verdict had been granted to recover this amount. However,

the amount concerned had not been recovered and no further action had been taken in this regard up to 31 December 2011.

2.2.5 Non compliance with Laws , Rules, Regulations and Management Decisions.

The following advances had not been settled in terms of Financial Regulation 371 of the Government of Sri Lanka.

- (i) The advances of Rs.395,370 obtained by 2 officers of the Research and Management Unit had not been settled even as at 27 April 2012.
- (ii) The advances obtained by the Payments Division on 5 occasions amounted to Rs. 321,000 and the advances obtained by the Research and Management Division on 32 occasions amounted to Rs. 2,762,832. These advances had been settled after a delay of 50 to 850 days.

2.2.5 Transactions without Authority

A sum of Rs.1,528,848 had been paid for proficiency in second and third languages as per Establishments Letter No. 6/2003 of the University Grants Commission, contravening the Public Administration Circular Nos. 29/98,29/98(i),07/2007(i) and 02/2009.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the operation of the University for the year ended 31 December 2011 had resulted in a deficit of Rs.1,193,515,463 before taking into account the government grant for recurrent expenditure as compared with the previous year's deficit of Rs.1,021,132,200. The financial results of the year under review had become a surplus of Rs.69,382,819 after taking into account the government

grant of Rs.1,262,898,282 for recurrent and maintenance expenditure. The previous year's deficit had become a surplus of Rs.57,163,789 after taking into account the government grant for recurrent expenditure amounting to Rs.1,078,295,988. Increase in government grant for the year under review amounting to Rs.184,602,294 and the increase in investment income of Rs.15,818,340 had mainly attributed to this favourable position.

4. **Operating Review**

4.1 **Performance**

(a) **Results of Examinations**

The following observations are made with regard to the results of examinations released during the academic year 2010/2011.

- (i) The number of students of the Arts Faculty who sat for the general degree examination was 797 and out of that 135 students got referred / failed. Accordingly, the number of students referred/failed was 17 per cent of the entire number of students.
- (ii) During the academic year 2010/2011, there were delays for over one year in releasing the results of examinations pertaining to 6 postgraduate examinations and 2 graduates studies of the Arts Faculty 03 examinations of the Degree Studies Faculty, 6 postgraduate examinations of the Science Faculty and 01 Postgraduate examinations of the Law Faculty.

(b) **Researches**

- (i) According to the information of the Academic Publications Division of the University, 8 lecturers had obtained Rs. 876,469 for researches during the year 2000/2001. Evidence had not been furnished to audit to show that those researches had been completed.

- (ii) According to instructions in sub-paragraph 4(a) and paragraph 5(a) of the Management Services Circular No. 45 dated 4 April 2011, the officers obtaining research allowances should furnish their research proposals containing a time framework and methodology to the Research Management Committee / Council accepted by the University Senate and get them approved. However , a sum of Rs. 48,488,274 had been paid as research allowances to 497 permanent staff of the University consisting lecturers, professors and officers of the library staff who had failed to get their research proposals approved .

4.2 **Management Inefficiencies**

The following observations are made.

- (a) Gratuity payable to officers who retire from service should be paid to them within a month of their retirement in terms of Payment of Gratuity Act. No. 12 of 1983. However, a sum of Rs. 66,526 had to be paid as surcharge to the Assistant Registrar who had retired from service on 02 January 2010 due to the delay in payment of gratuity.
- (b) **Administration of Hostels**
- (i) During the year under review , four hostels had been obtained on rent from outside parties which could afford hostel facilities to 312 students and the rent paid amounted to Rs.8,009,880. While paying the rent of the hostels, the government valuer's report had not been obtained.
- (ii) The hostel belonging to the University which is situated at Thelawala, Ratmalana in a land extent of 01 acre 01 rood and 32.58 perches costing Rs.25,127,448 was capable of accommodating nearly 500 students, remained closed from August 2010.

- (iii) According to the Register of Fixed Assets of the hostels updated up to 31 December 2009 and furnished to audit, it was observed that furniture and equipment costing Rs.2,599,800 were lying idle and underutilized at the hostel.

(c) Administration of Official Quarters

- (i) The University had not entered into agreements with officers who were occupying 3 quarters for many years.
- (ii) The maximum period of occupation of official quarters by the officers of the University is 2 years. But, certain officers had exceeded that period and it was revealed they continued to occupy them for 3 to 7 years without revising their agreements.

4.3 Academic Staff

The approved number of lecturers of the University was 612. Fifty lecturers were on leave and 49 had obtained sabbatical leave. The number of vacancies in the approved cadre of lecturers was 116 and as such, the lecturers who were on academic activities were 397. Accordingly, it was observed that 64.86 per cent of the staff alone were on academic activities compared to the approved cadre.

5. Accountability and Good Governance

5.1 Tabling of Annual Reports

The annual report of 2009 had been handed over for tabling in Parliament on 19 May 2011 and the annual report of 2010 had been forwarded to the Ministry on 15 August 2012.

6. **Systems and Controls**

Weaknesses in systems and controls observed during the course of audit were brought to the notice of the Vice Chancellor from time to time. Special attention is needed in respect of the following areas of control.

- (a) Advances
- (b) Fixed Assets
- (c) Contractual obligations


H.A.S. Samaraweera
Auditor General.

30-10-2012

Your No: CE/C/U (C)/2011/FA

My No: UoC/IA/AR/2011

Auditor General's Department
No. 306/72, Polduwa Road
Battaramulla.

Sir,

Report of the Auditor General on the Financial Statements of the University of Colombo for the year ended 31 December 2011 in terms of the Universities Act No. 16 of 1978 and Section 13(7)(a) of the Finance Act No. 38 of 1971.

Answers to the above Report of even number dated 21-09-2012 are submitted herewith.

2.2 Comments on Financial Statements

2.2.1 Sri Lanka Accounting Standards

Agreed.

2.2.2 Accounting Deficiencies

(a) Agreed

(b) As the expenditure incurred out of Capital Grants cannot be capitalized (since the expenditure incurred from these funds are recurrent expenditure), the income and expenditure concerned have been recognized separately, even though funds for the Project of Internationalization of Sri Lankan Universities had been received from the Treasury as a Capital Grant.

2.2.3 Un-reconciled Control Accounts

This will be rectified when the Final Accounts for the year 2012 are prepared.

2.2.4 Recoverable Loan Balances

(a) Steps have been taken to release the deposit money payable to Contractors.

(b) Action has been taken to recover all the lapsed loan balances in the year 2012.

(c) **Amounts receivable from Lecturers who had breached Agreements**

- (i) As mentioned in this paragraph, the amount reported as recoverable from the 8 lecturers who had breached agreements entered into with the University, amounts to Rs. 6,514,032 and the amount of Rs. 1,795,602 recoverable from Mr. T. Umashankar should be deducted from this aggregate sum. He had breached the agreement in the year 2010, and had already settled a sum of Rs. 538,674 and the balance is being settled in monthly installments.

Lecturers who had breached agreements in 1978

1. N. Sivanathan	297,061.00	1978
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Lecturers who had breached agreements from 1982 to 1986

1. D.P.E. Wickremasuriya	209,418.00	1983
2. D.G. Chellappa	300,202.00	1982
3. D.S. Williams	201,789.00	1984
4. R.M.H. Sooriyapala	197,276.00	1986

Lecturers who had breached agreements from 1989 to 1992

1. D. Nugegoda	611,849.00	1989
2. K.M.C.K. Kamalgoda	2,900,765.00	1992

Total **4,718,360.00**

The Attorney General's Department had been notified regarding the 7 lecturers mentioned above, and the recoveries concerned are being delayed due to legal constraints.

- (ii) The aggregate sum of money recoverable from 17 lecturers mentioned in this paragraph should be corrected as Rs. 8,711,545.61. The amounts recoverable from Mr. W.W. Munasinghe and Ms Thoradeniya have been recorded as similar whereas the value due from Mr. Munasinghe should be rectified as Rs. 372,432.61. A sum of Rs. 4,726,686.61 has been recovered from 08 lecturers up to now, and a balance of Rs. 3,984,859 has to be recovered from another 09 lecturers of which the related documents have been forwarded to the University Grant Commission in order to recover the necessary amounts of money out of the Provident Funds and Gratuities of those lecturers concerned.

2.2.5 Non-compliance with Laws, Rules, Regulations and Management Decisions

(i) Out of the advance amounting to Rs. 395,370.00 received by 08 Officers attached to the Research Management Unit, an amount of Rs. 380,370.00 has been settled. (Annex – 1) The officer concerned has been informed to settle the unsettled balance of Rs. 15,000.00 of the advance drawn.

(ii) The settlement of advances amounting to Rs. 2,762,832.00 has been delayed as the time period allocated for the settlement of those advances had been utilized by the relevant Sections to complete the tasks for which the advances were drawn. And also, steps have been taken to settle the said advances, soon after the Vouchers in settlement of the same are received.

2.2.6 Un-authorized Transactions

Action has been taken as per the Establishment Circular No. 6/2003.

3. Financial Review

3.1 Financial Results

Noted.

4. 4. Operating Review

4.1 Performance

(a) Examination Results

(i) Students who had a Weak Pass/Failure at the First Semester Examination, had repeated the 2012 First Semester Examination and are awaiting results.

(ii) Results of all the relevant examinations have been released at present.

(b) Research

(i) At the time of granting Research Grants for the year 2000/2001, the academic staff members were advised on the submission of their final Research Reports. The academic staff is notified to submit the relevant reports accordingly.

(ii) As per Sub-Section 4(a) of the Management Services Circular No. 45 dated 4th April, 2011; please note that the Officers concerned had obtained approval of their Research Proposals on submission of same to the particular Research Committees of each Faculty.

4.2 Management Inefficiencies

At the instance of Mrs. G. Godahewa's retirement who had been serving as the Senior Assistant Registrar of Sri Palee Campus of the University, the payment of her gratuity was delayed for 10 days, and the University was compelled to pay Rs. 66,526.00 as a surcharge. The reasons for this delay and the documents connected to this matter were taken into consideration at the 454th Council Meeting held on 14-12-2011 and it was decided to recover this sum of money from the persons responsible for this delay. However, at the 462nd Council Meeting held on 15-08-2012, attention was paid to the time taken to forward the relevant file to the University of Colombo and return it to the Campus and it was decided to issue Mrs. A.H. Liyanage, the then Senior Assistant Registrar of the Sri Palee Campus a letter advising her on the failure to commence processing the payment of Gratuity well in advance, leaving enough time to Mrs. Godahewa's retirement date.

(b) Hostel Management

- (i) A Report from the Government Assessor has been obtained to ascertain the rent for one of the 5 houses rented out from outside parties. Rented out houses had not been utilized for Hostel purposes during year 2011 and steps will be taken to obtain government assessment reports in cases of renting out houses in future. Also it is noteworthy that renting out houses on emergency had barred obtaining assessments on them.
- (ii) Please note that the new female undergraduates who enroll for the new academic year will be provided with hostel facilities at Ratmalana Thelawala Student Hostel once its renovation work is done. Apart from this, preliminary plans are being drawn to commence a new Engineering Faculty using the buildings situated within the Telawala Hostel premises.
- (iii) When hostel facilities are provided again, the said furniture will be utilized. A part of this furniture has already been dispatched to other hostels to be used there.

(c) Administration of Quarters

- (i) (ii) Action will be taken according to the Council Decision of 454th Council meeting held on 14/12/2011.

4.3 Academic Staff

The approved cadre of lecturers is not 586 but is 612 and the available present number of lecturers stand at 496 in the University. 50 Lecturers are on Study leave and another 49 lecturers are on Sabbatical leave. Furthermore, the number of lecturers on duty is 397 while the number of vacancies existing in the approved

cadre stands at 116. As such, about 64.87% of the approved cadre is on service which is 80.04% of the present number of staff members.

5. Accountability and Good Governance

5.1 Tabling the Annual Report at the Parliament

Tabling the Annual Reports at the Parliament is done on a date provided by the Ministry of Higher Education. Accordingly, the Annual Report had been presented to the Parliament on 19.05.2011, the date given in the letter of the Assistant Secretary (Administration)/Ministry of Higher Education, dated 28.04.2011.

The Ministry of Higher had not provided a date for the tabling of the Annual Report 2010 to the Parliament as yet. The Annual Report for the year 2010 had been forwarded to the Ministry of Higher Education.

6. Systems and Controls

(a)(b)(c)

Special attention had been paid to these aspects by the Finance Committee, Audit Committee and the Management Committee. Likewise, weaknesses identified in the system and administrative deficiencies detected had been almost rectified while action will be taken in time to come, to rectify any further deficiencies.



Professor T.R. Ariyaratne
Acting Vice-Chancellor