

Ranaviru Sewa Authority



Annual Report

2011

**No.301, 4th Floor
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Colombo10**

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Vision of the Ranaviru Sewa Authority

Paying the country's respect and gratitude embodying the "name of Ranaviru"

Mission

Planning and operation of welfare services for the settlement of psycho-social and social issues faced by the family members of those missing ,killed or disabled in action in the Armed Services and Police in defending the country and the people and creating a mental awakening of those heroes presently in service.

Preamble

The Ranaviru Sewa Authority was established by the Parliamentary act of no 54 1999. Since its inception to date in the 12 years of existence the Authority has marched forward overcoming various obstacles and difficulties during this limited period of time but gained huge experiences that are incomparable. There are a lot of unique reasons for the emergence of the Ranaviru Sewa Authority when one looks into its functions .The functions of the Ranaviru Sewa Authority are really supreme in the context of provision of a strong helping hand for the continuation of the future lives of children, wives and parents of the gallant war heroes who sacrificed their lives or those missing or lost their limbs in the fight of liberating our motherland from the cruel terrorism that was under the influence of specially both local and overseas conspirators and with a view to protect the liberty of the people and the country, their dignity, sovereignty and the territorial integrity.

During the year 2011, the Ranaviru Sewa Authority implemented a number of projects and programmes to discharge this supreme functions .I state with gratitude to all those who supported in this endeavor that it reflects the collective efforts of all of us venerated for the provision of the **significant service** for the Ranaviru community amidst various difficulties .

Focus was made during this year on organizing programmes of the Ranaviru Sewa Authority that did not hinder to the corporate plan and the working programme of the Authority. I am confident that all the experiences we had during this period would be very useful to achieve a more systematic and constructive progress in the coming year.

To reach the expected height in performances of an institution will depend on the parallel functioning of namely three areas of functions of the institution, the team and its personnel who make arrangements to make the functions a reality .To elaborate, due to the non-identification of the role and inability to make it a success through collective efforts causes divisions in the group. Development of such divisions in an institution may result in a negative impact on the whole functioning of the institution, following a breakdown of the trend of satisfying individual members of the group.

We in the Ranaviru Sewa Authority, have understood this situation clearly and have made arrangements to discharge the functions of the Authority systematically. This will result in the morale of the individual rising to high a level while mobilizing the collective efforts of the staff as a specific objective to achieve next year.

The most important step that has been initiated in this regard is the reorganization of the Ranaviru Sewa Authority staff to make that structure more constructive and suit the modern requirements. Arrangements are being made to implement this in 2013.

Our expectation of following this positive approach is to execute the huge responsibility of the Ranaviru Swea Authority unfailingly .Furthermore successfully achieving development programmes that are being carried out with a view to building a free and independent country as expected by his Excellency the President Mahinda Rajapakse whose vision is making our motherland the miracle of the Asia, and supporting Defence Secretary Mr. Gotabaya Rajapakse's endeavors in making that goal a success

Active cooperation of all members of the Management Board and the staff of the Ranaviru Swea Authority is sought, as in previous years, in the future too for this noble task.

Padma Wetthewa
Chairperson
Ranaviru Sewa Authority

Our Functions

(According to Ranaviru Swea Authority Act no.54 of 1999)

(a) To provide for the after care and rehabilitation of members of the Armed Forces and the Police Force who have become disabled in action

(a) To provide and to assist in the provision of housing to

i. Members of the Armed Forces and the Police Force who

were disabled in action and

ii. The dependents of the members of the Armed Forces

and the Police Force who have been killed or are missing in action

(C) To provide or assist in the provision of medical care to

I- Members of the Armed Forces and Police Force who have become disabled in action and

II- The dependants of the members of the Armed Forces and Police Force who have been killed or are missing in action

(D) To enable

I- Members of the Armed Forces and Police Force who have become disabled in action and

II- The dependants of the members of the Armed Forces and Police Force who have been killed or are missing in action

to have access to education and higher education by the provision of scholarships and other forms of assistance.

(E) To assist

I- members of the Armed Forces and Police Force who have become disabled in action and

II- The dependants of the members of the Armed Forces and Police Force who have been killed or are missing in action

to secure gainful employment

(F) To set up industrial, agricultural or commercial ventures with a view to providing employment to the

- I- members of the Armed Forces and Police Force who have become disabled in action and
- II- The dependants of the members of the Armed Forces and Police Force who have been killed or are missed in action

(G) To take action and implement all necessary action for the achievements in the functions of the Authority

Objectives

1. To build a proper communication network while all the Ranaviru families now scattered as individual families across the island in order to bring the dignity and pride to the name of Ranaviru.
2. To make members of Ranaviru families self confident and satisfied.
3. Provision of permanent housing for each Ranaviru family.
4. Provision of suitable land for housing for the landless Ranaviru families.
5. To assist financially the war heroes and their close relatives during emergencies.
6. To create opportunities for the members of the Ranaviru families to stand on their own feet.
7. To make the disabled war heroes work with self-confidence.
8. To setup model villages that reflect the Ranaviru name.
9. To organize national war hero remembrance functions for the people to pay their gratitude for their noble service.
10. To make the war heroes who have protected the sovereignty, liberty and territorial integrity of our motherland while scarifying their lives or those missing and who lost their limbs, immortal in the chronicles of Sri Lanka.

Targeted beneficiaries

The mission of the Ranaviru Sewa Authority is to look after the welfare of a targeted group of beneficiaries identified under the specific category .Those beneficiaries are:

- Dependents of war heroes who have made the supreme sacrifice or missing in action in safe guarding the country and the nation numbering over 29934.

- War heroes who were disabled in action in safe guarding the motherland

War heroes who lost their lives/missing and became disabled up to the year 2011 provincial wise

Province	War heroes who lost their lives(including those missing)	Disabled and retired War heroes	Total number of War heroes
Southern	3899	591	4490
Western	4681	1185	5866
Central	4505	771	5276
Sabaragamuwa	2963	440	3403
North Western	4616	850	5466
Uva	3064	384	3448
North Central	4352	760	5112
North and East	1854	184	2038
Total	29934	5165	35099

Number of families of war heroes who lost their lives/missing up to the year 2011 provincial wise

Province	Married	Unmarried
Southern	1154	2740
Western	1603	3078
Central	1403	3102
Sabaragamuwa	890	2073
North Western	1458	3158
Uva	909	2155
North Central	1465	2887
North and East	799	1060
Total	9681	20253

Objectives

1. To establish an effective communication through mobilizing individual Ranaviru families scattered all over the island in a manner bringing honor and dignity to the Ranaviru name.
2. To create a team of Ranaviru family members with self- confidence and make them content.
3. To ensure the ownership of a permanent house to each Ranaviru family.
4. Provision of blocks of land for the land less Ranaviru families for the construction of houses

5. Provision of financial assistance to the war heroes and their immediate families to meet urgent needs.
- .6. To uplift family members of war heroes with self- confidence.
7. To engage the disabled war heroes to work with self- confidence.
8. To set up model villages highlighting the Ranaviru name.
9. To conduct National Ranaviru remembrance ceremonies reflecting our undying gratitude for the utmost services rendered by the war heroes and to add the names of war heroes of our era to the history of our country.
10. To make war heroes who have protected the freedom independence and territorial integrity of the motherland at the cost of their lives or limbs or missing, immortal in the chronicle of Sri Lanka

Approach for the year 2011

The Ranaviru Sewa Authority since its establishment in 2000 for the welfare of the family members of war heroes who had made the supreme sacrifice for the protection of the independence of the country and those missing in operations and those who were made to retire on medical grounds following losing the limbs in operations and their family members has been planning and implementing programmes annually on ten priority areas during the past 11 years till 2010 and in 2011 commenced the implementation of programmes and projects under five areas. This is in addition the welfare services that have been implemented for the benefit of the present war heroes in the services .

Project budget

Money was spent on welfare services in the year 2011 with the approval of the Management Board according to the budget containing provisions for five areas of the authority and the media .

The progress of the projects has been given under each head of project.

Board of management

The Management Board comprised of the following members since the beginning of the year 2011.

Mrs. Pathma Weththewa – Chairperson

Mr. R.S Ariyapperuma (Attorney at Law) – Vice Chairman

Major General Palitha Fernando (USP, PSC) Army Coordinating officer/ representative of the Defence Ministry

Mr. Ivan Thisera – Additional Director General – representative of the Public Finance Department

Mrs. Malkanthi Jayawardena – Director, Armed Forces and Police Welfare Division

Mr. Dilith Jayaweera

Rear Admiral S.M.B Weerasekara (RSP, USP, ndu, psu) – Deputy Chief of Staff ,Sri Lanka Navy.

Air Vice Martial H.D Abeywickrema – Deputy Chief of Staff, Sri Lanka Air Force.

Mr. D.S Wanaguru, - DIG (Welfare Directorate), Sri Lanka Police

Major General E.P.De.Z Abeysekara (USP) Executive General ,Sri Lanka Army

Mrs. Hiransa Kaluthanthri – Assistant Director, National Budget Department

Air Vice Marshall Mr.H.D Abeywickrema – Deputy Chief of Staff, Sri Lanka Air Force

left and that vacancy was filled by AirVice Marshall Mr.K.A Gunathilake on 16th May 2011.

Major General Mr.E.P.De.Z Abeysekara (USP) Executive General, Sri Lanka Army left and that vacancy was filled by Major General Mr.R.M.D.Rathnayake

Chief of Staff , Sri Lanka Army 26th May 2011.

Rear Admiral S.M.B Weerasekara (RSP, USP, ndu, psu) – Deputy Chief of Staff ,Sri Lanka Navy left and that vacancy was filled by Rear Admiral

Mr.M.T.D.J.Siriwardena Director General –Services , Sri Lanka Navy on 20.06.2011

Mr. D.S Wanaguru, - DIG (Welfare Directorate), Sri Lanka Police left and that vacancy was filled with Mr.H.S.P.H. Hector Dharmasiri , deputy Inspector General of Police

Staff of the Ranaviru Sewa Authority

The Staff of the Ranaviru Sewa Authority comprises of permanent , contract and employees who are seconded for service. The number of staff members has not been increased though the number of programmes has gone up significantly in 2010 compared to those of its beginning. We have made representations to the treasury on the instructions of the Management Board of the Ranaviru Sewa Authority on this status and the necessity and a workshop was also held with a view to planning our next course of action. In 2011 plans were prepared in this regard. During the last two years 14 trainees who were referred to us by the National Apprentice and Industrial Training Authority (NAITA) and were under going training at this authority were recruited on contract basis and in 2011 out of

them 10 were employed. Another 04 NAITA trainees were also recruited in this year. These recruitments helped very much in the smooth functioning of the Authority. In addition the Armed Forces and the Police provided a group of employees in view of easing the provision of services concerning the Authority

Post of Project Manager and Administrative officer

Two persons were appointed for the posts of Project Manager and Administrative officer on contract basis with the approval of the management board.

Head office of the Authority

The non-existence of a permanent building to house the Ranaviru Sewa Authority is the main problem encountered by the Authority from the inception. In 2009 it was able to buy a permanent building on Galle Road, near Bambalapitiya. The modification of that building to suit to an office with more upper floors was started in 2011. It is expected to shift the Head quarters of the Ranaviru Sewa Authority to this building in first quarter of 2012.

Receipt of financial assistance

For the functioning of the Ranaviru Sewa Authority, financial provisions are provided through the following sources.

1. From the annual treasury allocation for administration and other day today activities.
2. For the implementation of projects financial contributions are made through Jayaviru lotteries and subsequently Supiri Wasana Sampatha

In addition contributions in the form of cash and kind are donated by both local and foreign donors for the implementation of the welfare activities coming under projects of the Ranaviru Sewa Authority.

Funds have been invested in banks with a view to generating income to meet the requirements of planning and the implementation of projects to meet the necessities of the Ranaviru beneficiaries in accordance with the provisions of the Ranaviru Sewa Authority.

Details of income received through the treasury and the lottery in the year 2011 have been indicated in this annual report in final accounts report.

Special programmes implemented during the year 2011

1.Ranaviru Remembrance Week

The first flag was pinned on H.E.the President on 11th of May at Temple Trees. In parallel to this programme, during the Ranaviru remembrance week declared by the president (May 11 to 18th), arrangements were made to hold various programmes throughout the island.. Ranaviru remembrance functions were held under the patronage of Provincial Governors.

3. National Ranaviru Remembrance Day

The main function organized by the Ranaviru Sewa Authority to commemorate the war heroes who had made the supreme sacrifice for the protection of the country was held at the Ranaviru Monument at Sri Jayewardenepura parliamentary sports grounds under the patronage of H.E.the President . The Three Forces and the Police conducted the traditional honor of guard .The Hon Prime Minister. Hon. Speaker Religious Dignitaries. Parliamentarians, Governors, Chief Ministers of provinces, Secretary to H.E, the President Secretary Defence and government officials, Joint Chief of Satff, Commanders of the Three forces, Inspector General of Police, Heads of government institutions. Members of the Diplomatic Corp, Defense attaches of embassies, close relatives of he dead and missing war heroes and disabled war heroes were also present at this function. This function is held in May annually.

3.Deyata Kirula

The Ranaviru Sewa Authority had a stall at the Deyata Kirula exhibition grounds at Buttala held from 4th to 9th February to communicate to the people the government's development drive with the participation of all government organizations and the private sector. This exhibition was extremely useful to enlighten the public about the welfare services and other programmes undertaken by the Authority for the benefit of Ranaviru community

4 Donation of three wheelers

A donation of three wheelers was made to the disabled war heroes under a joint programme of disabled welfare and concessionary loan project of the Ranaviru Sewa Authority

5.Presentation of UttamaPuja Pranama Medals

A programme to present awards of Uttama Puja Pranama Medals to value their contribution to the parents of war heroes who offered their children to the battle field and wives and children of war heroes was held district wise. Accordingly, Uttama Puja Pranama awards ceremonies were held in 17 districts this year.

Methodologies to achieve targets and objectives

The authority implemented 10 projects on two main targets.

1. Bringing the Ranaviru families into the society with a strong morale and a pride of vision.
2. Provision of material resources on a priority basis required for war heroes and their families to reach a higher living standard socially.

All programmes on these two directions were prepared incorporating suggestions and ideas of the Ranaviru community and with the knowledge of experts. The action plan prepared in that manner is being implemented with the consensus of the Ranaviru community.

The following projects are being implemented for bringing the Ranaviru families into the society with strong morale and a pride he vision.

1. Ranaviru Sansada Project
2. . Psychosocial support project
3. Welfare project for disabled war heroes
4. Ranaviru Remembrance project
5. Ranaviru villages project

03 Projects for the provision of material resources on a priority basis required for war heroes and their families to reach a higher living standard socially.

1. Housing project
2. Concessionary loan project
3. Land project
4. Scholarships project
5. Skills development project

In 2011 these projects were implemented under five categories taking into account the similarities of such subjects.

1. Data and information division
2. Division for empowerment of physical and mental health
3. Education, skills and economic development
- 4 Respect and dignity of war heroes
- 5 Social and cultural Division

1.Data and information division

Objectives

- Maintenance of the Ranaviru data base
- Information analyzing and explanation

1.Data and information division

One of the main objectives of the Data and Information division is the compilation of a data base containing details and information of service organizations in accordance with clause 9 and 3 of chapter 6th of the Ranaviru Sewa Authority act and maintaining it while being updated.

- Compilation of data base
A software system has been developed with the assistance from Information Technology Education Department of the Moratuwa University. The questionnaire has been finalized adding whole information related to socio-economic information of the Ranaviru community and to gather relevant details by visiting their houses. This will be done with the assistance from the Ministry of Public Administration.

Arrangements have been made to make the data base operational in 2012 with the completion of the data survey.

Serial no.	Activities	Progress
01	Gathering internal information	Completed 90%
02	Selection of a public institution with skills for membership survey	Ended
03	Compilation of a fact sheet (adding Psychosocial and economic information)	Ended

04	Development of a software system under the supervision of the Authority	Ended
05	Selection of 15 survey conductors by each Provincial Officers and training them.	Ended
06	Conducting an initial survey and reviewing it	Ended
07	Gathering data (With Sansada, Grama Niladari, and Divisional Secretary)	In progress
O8	Internal computer networking	Initial work has commenced

1st table Development of Ranaviru Data base

In 2012 Focus will be directed on the following matters

- Computerization of information
- Conducting a 10% sample survey

Speedy computerization of information in respect of each project

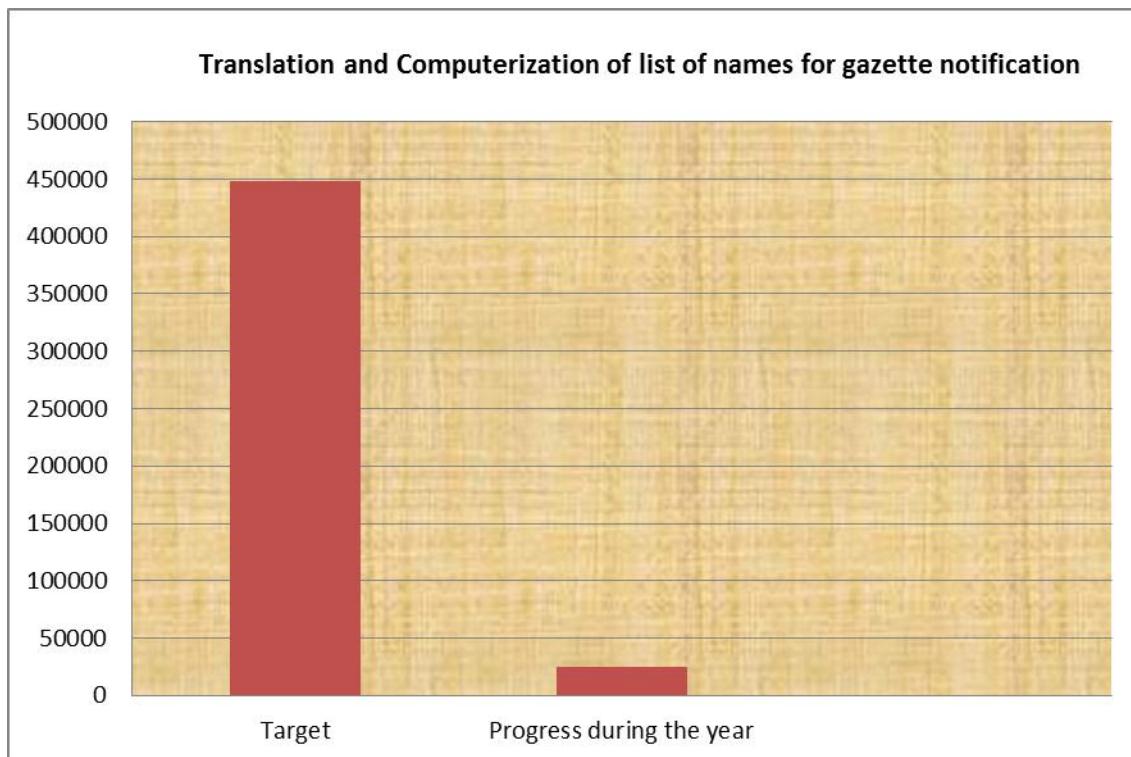
- Educating the staff on entire methodology
- Responding to the messages received through software
- Updating members' information
- Identification of members and conducting reviews
- Updating software at the provincial offices monthly and daily referring of them to officers in charge of provinces

Translation and Computerization of list of names for gazette notification

The main objective of this is the preparation of the list of names of the recipients of the Uttama Puja medals on district basis to be gazetted. Lists of districts of Kandy, Puttalam, Polonnaruwa, Colombo, Kalutara, Gampaha, Batticloa, Trincomalee, Badulla, Kegalle, Anuradhapura, Kunuragala, Hambantota and Nuwara Eliya are available.

Target	Progress during the year
447819 (Approximately)	25264

The recipients of Uttama Puja medals (Graphic)



Issue of identity cards to close relatives of war heroes for the purpose of granting priority

As a remedy to a main problem encountered by the Ranaviru community at the regional level in giving priority , at the request of the Ranaviru community and under the guidance of the Ministry of Defence , identity cards are issued to close relatives of ranaviru families to establish they are members of Ranaviru families.1043 identity cards exceeding the target of 1000 were issued in 2011 to close relatives of ranaviru families .

year	target	progress
2011	1000	1043
2010	2000	2131

Table 3 , Issue of identity cards to close relatives of war heroes for the purpose of granting priority

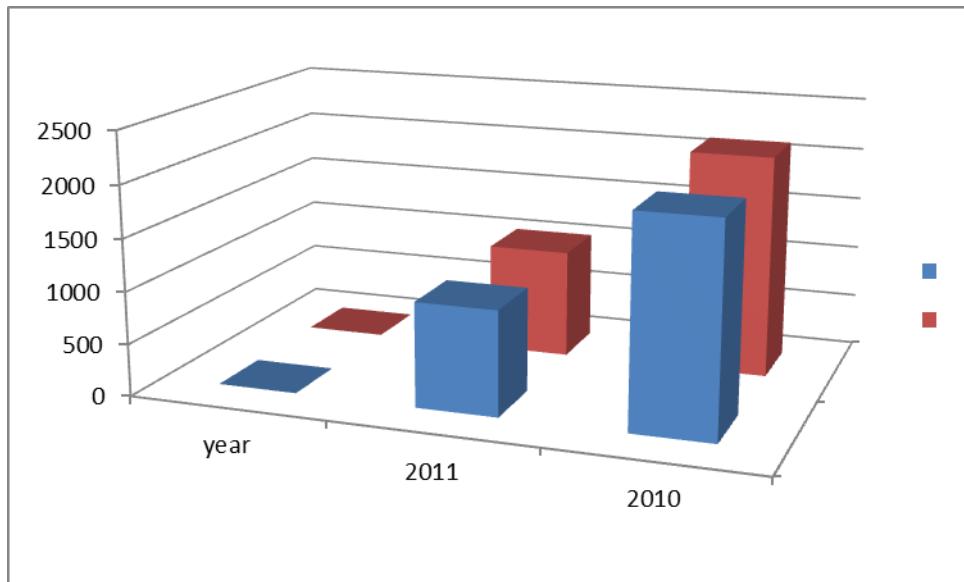


Diagram 2 Issue of identity cards to close relatives of war heroes for the purpose of granting priority

A long period of time is required to issue the entire number when considering the manner they apply for them and a much time has to be spent to complete the related work till the issuance. Hence as an alternative arrangements have been made to issue identity cards to close relatives of Ranaviru families using the data base from 2012

Provision of Financial assistance over a death of a war hero or any other disaster.

The basic objective of this programme is granting an instant relief of Rs. 10000 to the closest relative of a war hero who makes highest contribution in keeping remains of a war hero who sacrificed his life in action or hosting the three month alms giving. At the same time the family of such a war hero is enrolled to the Ranaviru Sansada project.

Details of financial assistance granted

Year	Target	Progress
2010	800	802
2011	800	1340

Table 4 Provision of Financial assistance over a death of a war hero or any other disaster.

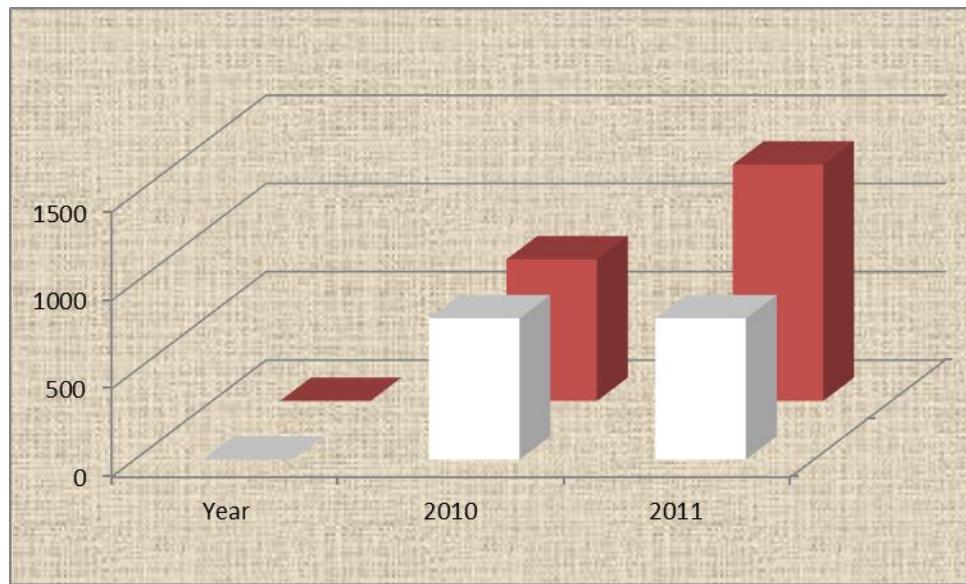


Diagram 3 Provision of Financial assistance over a death of a war hero or any other disaster.

All payments in respect of the year 2011 were made.

Supporting the Uttama Puja Pranama Medals presentation

List of names and relevant details were furnished for the Uttama Puja Pranama Medals presentation. Printed lists of names and the summary of information in respect of the Hambantota and NuwaraEliya were provided.

02.Empowerment of physical and mental health

1. Psychosocial support project

01. Health clinics

Health clinics held in 2011	
Serial no.	Date and place
01	27.11.2011 –at Buttala Divisional Secretariat for the Monaragala district Sansada members(during the Deyata Kirula exhibition)
02	10.06.2011- at Nagoda Family Care Hospital ,Nagoda for Kalutara district Sansada members (during the National Ranaviru month)
03	The medical clinic scheduled to be held on 13.12.2011- at the Kabithigollewa Central College was postponed due to urgent work.

02.Obtaining assistance of consultants of outside institutions

Initial coordination was arranged but it was decided to implement in 2012 due to a decision of the restructuring programme structure (As instructed by the Chairperson)

03. Psychological programme

Group counseling					
No.	Province	District	Date and venue	programme	No of programme
01	Western	Colombo			
02		Gampaha	17.12.2011-Mahara Pradeshiya Sabha	Psychological workshop	01
03		Kalutara			
04	South	Galle			
05		Matara			
06		Hambantota			
07	Central	Kandy			
08		Matale			
09		Nuwaraeliya			
10	Uva	Badulla			
11		Monaragala			
12	Sabaragamuwa	Kegalle			
13		Ratnapura			
14	North Central	Anuradhapura	04,05 .12.2011 Abhimansala Suwa Sewa Nikethana, Anuradhapura	Two day residential training workshop for Disabled war heroes	01
15		Polonnaruwa			
16	Eastern	Ampara			
17		Trincomalee			
18	North western	Kurunegala	13.10.2011 –Shilpa Shalika Hall, Kuliyapitiya	Psychological workshop	01
19		Puttalam	22.11.2011-Sudasuna Hall, Chillaw	Psychological workshop	01
Total					04

Practical difficulties that emerged in organizing workshops

The targeted schedule of conducting programmes could not be achieved in the backdrop of the failure in the part of the provincial officers who were entrusted the job of organizing necessary programmes at the provincial level and educating about the project.

05. Medical Assistance

The targeted objective of this programme is granting financial assistance to war heroes and members of the Ranviru families who need treatment / surgeries due to serious ailments who face financial difficulties as they belong to the low income group. One beneficiary is granted assistance of up to Rs.50000.00

- 2011 target -on requests as and when received

• Allocation for 2011	-Rs.800000.00
• Number of assistance granted	-18
• Number of applications issued in 2011	-20
• Number of requests received	
○ Written	-18
○ Through telephones (approximately)	-10

Medical Assistance Programme				
Applicant		War hero		
	Name	Sansada/ D.S	Name	Service/service No.
01	Mrs.W.M.Nilanthi Kumari	Ambagamuwa	R.M.Siriwardana	Army So.508593
02	Mr. H.A. Jayawardena	Ambagamuwa	Mr. H.A.P.K. Jayawardena	Army 4158810
03	Mr.W.P.S.Jayasuriya	Meda Dumbara	Mr.W.P.S.D.W.Jayasuriya	Army So.174908
04	Mr.D.M.Nimal.Kumaranatunga	Talawa	Mr.D.M.Nimal.Kumaranatunga	Army So.236678
05	Mrs.Prema Kumari Ehelepola	Matale	Mr.Tissa Maningamuwa	Army So.30986
06	Mr.H.A.Sisira Kumara	Kuruwita	Mr.H.A.Sisira Kumara	Army So300693
07	Mr.D.M.A.K.B.Disanayake	Meegahakiula	Mr.D.M.A.K.B.Disanayake	Army So.33439
08	Mr.S.M.I.P.A.Ratnayake	Yatinuwara	Mr.S.M.I.P.A.Ratnayake	Army So.30286
09	Mrs.R.A.Sopinona	Horana	Mr.R.A.Sunil	Army So.100482
10.	Mr.B.H.B.P.Wimalarathna	Galgamuwa	Mr.B.H.B.P.Wimalarathna	Army So.66331
11	Mr.Percey weerasinghe	Horambawa	Mr.Percey weerasinghe	Army So.05501
	Mr.R.P.U.R.S.Rajamantri	Pathadumbara	Mr.R.P.U.R.S.Rajamantri	Army So.501142
13	Mr.KM.M.B.Kulatunga	Nuwara palatha/east	Mr.KM.M.B.Kulatunga	Air.force 7616
14	Mr.K.A.Dharmapala	Kesbewa	Mr.K.A.Dharmapala	NavyEC7673
15	Mrs. H.M.Kusumalatha	Alawwa	Mr.P.L.Wasantha Kumara	Army So.108253
17	Mr.M.P.D.Nimal Suraweera	Kuliyapitiya/West	Mr.M.P.D.Nimal Suraweera	Army So.225426
	Mr.B.M.R.K.Basnayake	Talawa	Mr.B.M.R.K.Basnayake	Navy XS/11452
18	Mr.R.P.Ratnayake	Mawanella	Mr.R.P.Ratnayake	ArmySO.

Remarks

As the money allocated at the beginning of the year was insufficient with the number of requests exceeding the expected target of this programme, a sum of Rs.300000/= was set apart for the programme of making the society sensational towards the war hero was diverted to the medical assistance programme with the approval of the management board.

02. Rs.100000 was paid to M.P.D.Nimal Suraweera with the special approval of the management board since a large sum of money had to be paid for his surgery.

03. Approval of the management board was granted to decide by a special panel on the monthly assistance that could be granted when a beneficiary is unable to submit a specific financial estimate for treatment.

06.Granting medical loans

- Number of loans targeted for 2011 - 20
- Number of loans granted in 2011 -05
- Number of applications issued in 2011 -20
- Number of requests received in 2011 -
- *written -08
- *Through Telephone -07
- *Direct requests calling at the project -05

Medical Relief Loan programme			
No.	Applicant	Service/ sansada	Service number
01	Mr.P.P.Tilakarathna	Navy	55129
02	Mr.H.A.P.P.K.Hewawasam	Army	O/61458
03	Mr.J.A.Christopher	Police	Sub-Inspector
04	Mr. T.W.Thusitha	Army	468627
05	Mr.H.P.Dharmasena	Army	2 G 000579

- The majority of applicants who applied for the medical relief loan programme during the last years were war heroes in service . There is a decline in the of number of requests for Medical Relief Loans received this year in comparison to other years . This is due to Army welfare unit introducing a special medical loan programme in 2011 for members of the army in service.

Reasons for non-obtaining loans by some/ certain applicants half way during the process .

01. Inadequacy of remaining service period of most of the medical relief applicants being an obstacle in releasing loans.
02. Minimizing the need of obtaining loans as applicants are receiving sufficient financial assistance for surgeries.
03. Inability of obtaining loans prior to the surgery.
04. Rejecting acceptance of loans made by applicants since they were unable to obtain it as they had undergone surgeries suddenly.

07. Ranaviru children's skills evaluation programme

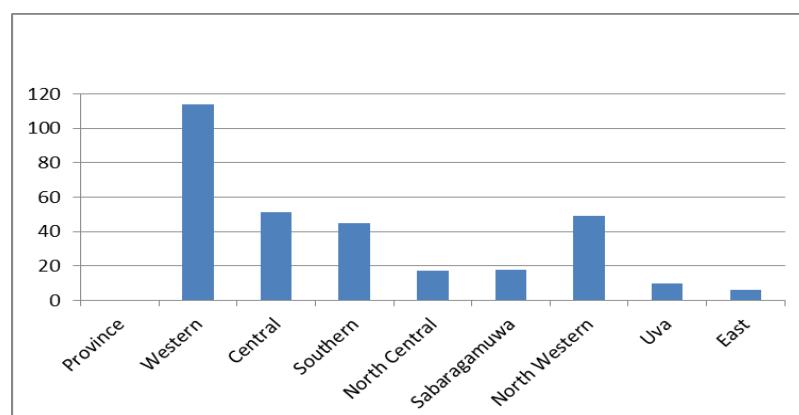
This programme is meant to evaluate the skills of children of those dead or missing, disabled and in service war heroes and their siblings .

Applications were entertained from 2009 to December 2010 and winners were selected and categorized at various levels out of those applications. The main function was held at John de Silva Theatre ,Colombo 7 on 07.04.2011.Those winners included 310 who excelled in

No	Province	No of winners
01	Western	114
02	Central	51
03	Southern	45
04	North Central	17
05	Sabaragamuwa	18
06	North Western	49
07	Uva	10
08	East	06
Total		310

education, sports, esthetics, languages and activities out of subject. The winners were presented with medals, certificates and Rs.500/== to each. 20 children with excellent performances had the opportunity of becoming savings account holders of Rs.500/= as special prize with the support of Pan Asia Bank.

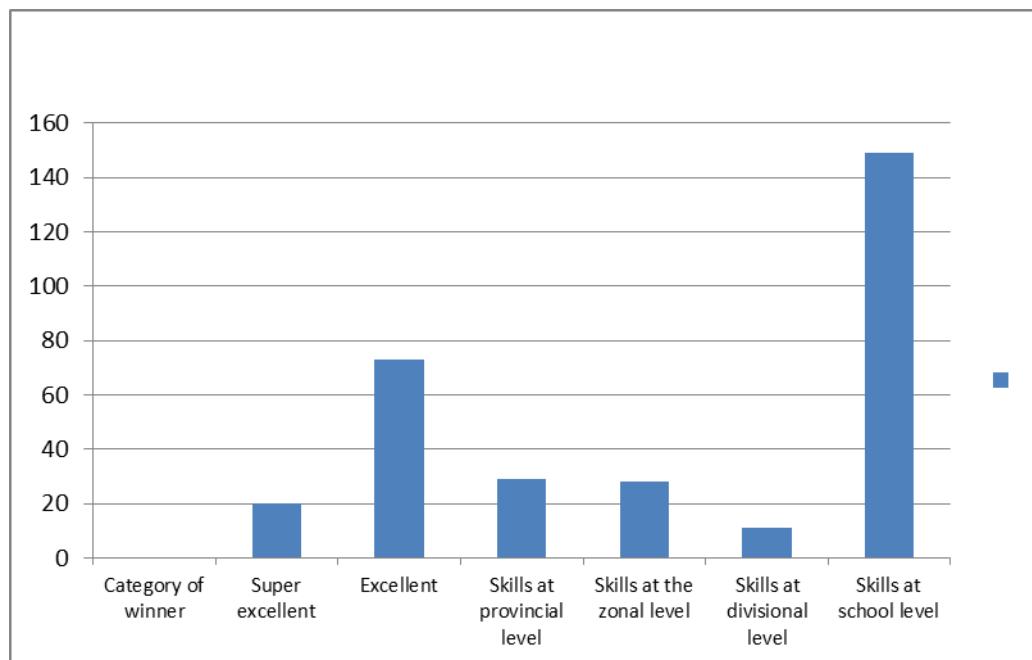
The Selection of the winners district wise for children's skills evaluation programme is as follows



Children's skills evaluation programme
Graphic

No.	Category of winner	No . winners
01	Super excellent	20
02	Excellent	73
03	Skills at provincial level	29
04	Skills at the zonal level	28
05	Skills at divisional level	11
06	Skills at school level	149
	Total	310

Children's skills evaluation programme
Graphic



08 . Single Counseling (Psycho Counseling Support)

Single Counseling support was extended to the war heroes and members of their families who sought such a service regarding their mental and family problems and were referred to the Psychosocial division during the year.

Persons who sought single counseling support were referred to the counseling officer of the Department of Social Services at the closest Divisional Secretariat, as there is no suitable place in the building, where the head office is temporarily housed.

Activities engaged in other projects of the Authority

01. Inspection of houses being built in the Monaragala district and scheduled to open in parallel to the Deyata Kirula exhibition that took place on 5th and 6th of January.
02. Participated in Wellawaya Sansada meeting in the Monaragala district on 7.01.2011 representing the Authority.
03. Supported the initial organizing work and participated in Ranaviru Day function.
- 04 Supported the organizing work and participated in the distribution of three wheelers organized by the Disabled ranaviru welfare project.
05. Supported the distribution of letters in respect of the Uttama Puja Pranama medal awards presentation.

Activities carried out in coordination with outside institutions

Institution	Date and venue	programme
Programmes conducted with Family Planning Association	13.09.2011-Anuradhapura Northern camp	Health clinic and counseling programme
	14.09.2011- Medawachchiya women corp	Health clinic and counseling programme
	15.09.2011- Oddusudan Army camp	Health clinic and counseling programme
	04.10.2011-Mankulam Army camp	Health clinic and counseling programme
	05.10.2011-Kilinochchi Army camp	Health clinic and counseling programme
	06.10.2011-Kankasnathurei Women's Army corps. camp	Health clinic and counseling programme
	18.10.2011-Dehiattakandiya Army camp	Health clinic and counseling programme
	03.11.2011-Trincomalee Navy camp	Health clinic and counseling programme

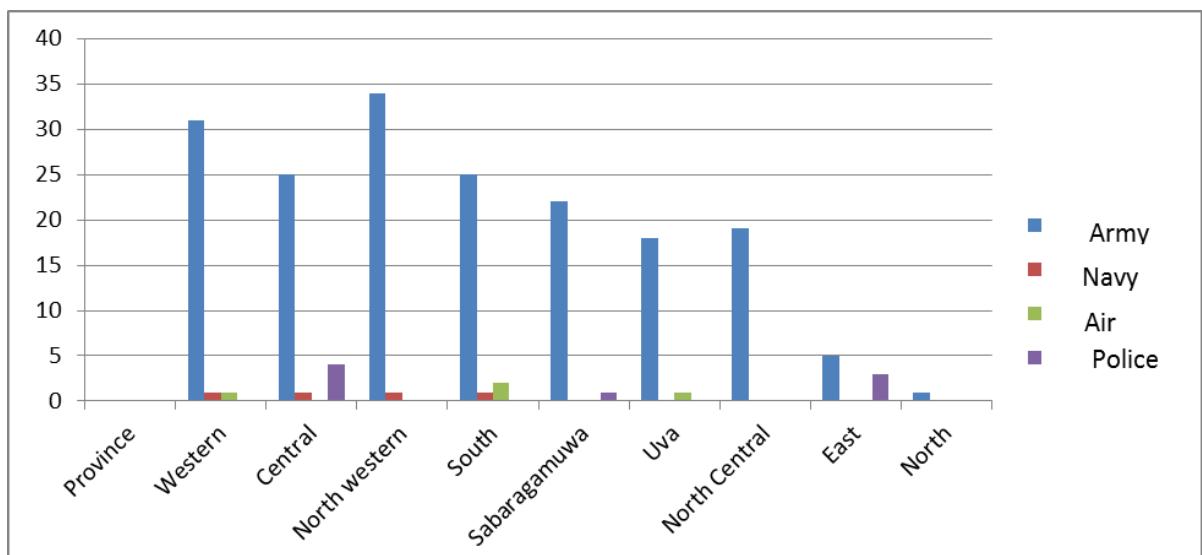
Common difficulties

01. Non-receipt of adequate support from certain provincial officers in organizing workshops generally being held outside the Head quarters.
02. sending time for urgent special programmes at the cost of general programmes.
03. Problems encountered by the staff due to inadequacy of space in the office.

04. All three persons attached to the project are women. Services of an officer are needed for technical and other requirements in organizing outside workshops and other related activities.

ii. Disabled Ranaviru welfare project

Province	Army	Navy	Air Force	Police	Total
Western	31	1	1		33
Central	25	1		4	30
North western	34	1			35
South	25	1	2		28
Sabaragamuwa	22			1	23
Uva	18		1		19
North Central	19				19
East	5			3	8
North	1				1
Total	180	4	4	8	196



01.Distribution three wheelers -2011

Objective

To ensure that the war hero and his family members are well placed in the society in a strong position both mentally and economically through measures for averting transport difficulties he faces due to becoming disabled and easing transport means of their family members and providing opportunities for them to contribute for the development of the liberated country,

Target group

The disabled war heroes of the Armed Forces and the Police who were made to retire on doctor's recommendations following being disabled in action and the disabled war heroes of the Armed Forces and the Police who have to remain at home on medical grounds.

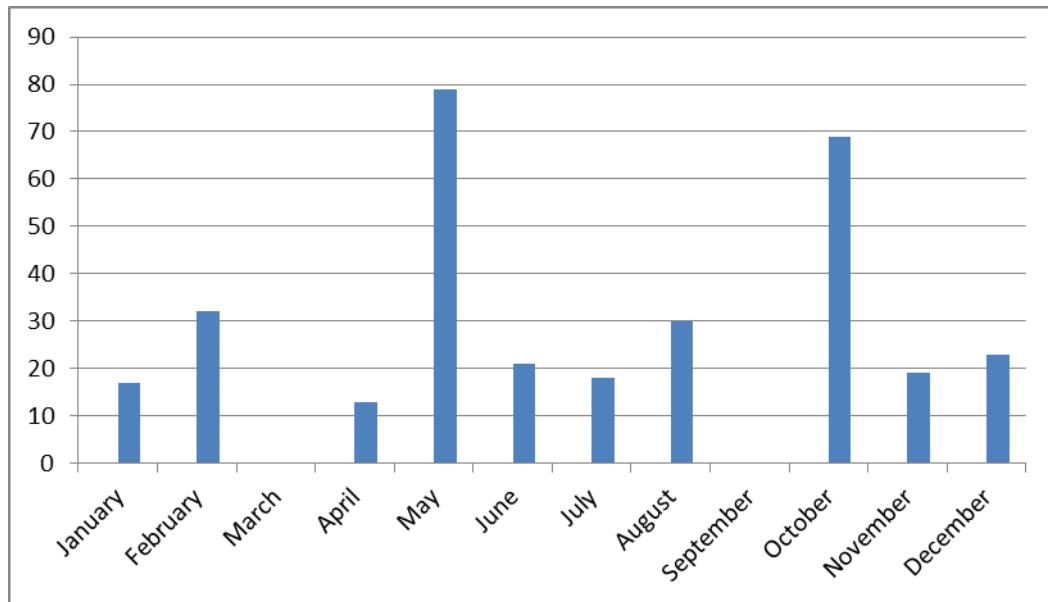
Progress

The target for the year has achieved



Assistance for sanitary facilities -2011

Province									
Month	Central	Western	South	N/W	N/central	Sabaragamuwa	Uva	East	total
January	1	1		4	1		9	1	17
February	2	7	9	7	4	1	1	1	32
March									0
April	1	1	1	6	2		1	1	13
May	12	3	17	16	14	4	9	4	79
June	6	6	2	2	3		2		21
July	13				1	4			18
August	3	3	10	2	5	2	3	2	30
September									0
October	23	14	2	20	6	2	1	1	69
November	5	1	5	2	1	3		2	19
December	19	1	5	3	1	2		1	23
Total	76	37	51	62	38	18	26	13	321



Objective

Provision of financial assistance for the building a bath room with a security fence for use of the disabled war heroes as a step of relieving them from difficulties they face in the day today work .

Making travel arrangements up to the house of the war hero and for providing other necessities.

Target group

The disabled war heroes of the Armed Forces and the Police who made to retire while on duty on doctor's recommendations

The Service

Aid in cash to a maximum of Rs.50000/= is granted and the money is credited to the account of the beneficiary in two installments.

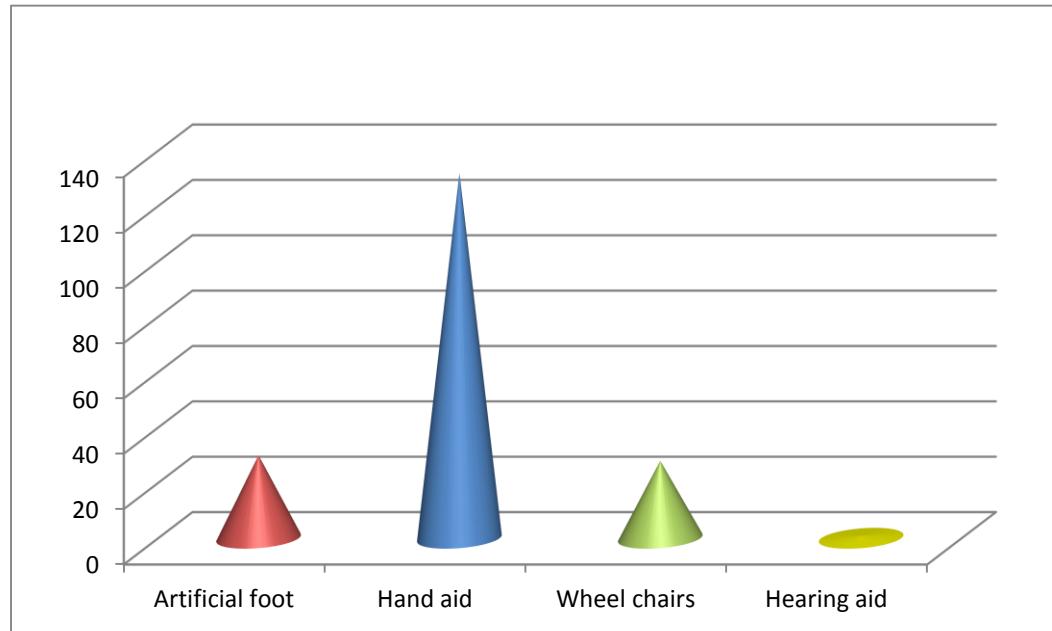
Progress

The target for the year has achieved

Equipments for the disabled 2011

Equipment	Quantity
Artificial foot	30
Hand aid	132

Wheel chairs	28
Hearing aid	1



Equipments needed for disabled war heroes such as Artificial feet, Hand aid, Wheel chairs, Hearing aid, crutches, water beds are distributed with the support of local and foreign donors as a step of relieving them from difficulties they face due their disability status. The Authority provided only one artificial foot

Residential training workshops for the disabled war heroes

Objective

The activities undertaken during this assignment include looking after the welfare of the disabled war heroes and their family members, encouraging them to initiate self employment programmes as a measure of enhancing the economy, guiding for bhawana for boosting of the morale and spiritual wellbeing and presentation of cultural items for their entertainment. With the participation of resource persons these workshops are held for two days at the provincial level.

Progress

A workshop was successfully concluded at Monaragala in the Uva Province.

Annual Progress report – 2011 Welfare project for the disabled war heroes

*Three wheelers	*Bath Room aid
*Artificial feet	*Hand support
*Wheel chairs	*Hearing aids

Skills development Project

03. Education, skills and economic development division

1. Skills development project

Introduction

Improvement of the earning capacity of families of those dead, missing, retired with disability and in service war heroes who have done much for safe guarding the country and the people, through enhancing capacity while imparting practical and theoretical knowledge in different fields to suit to their education qualifications and talents.

Vision

Enhancement of the earning capacity of family members of war heroes according to their capacity and talents

Mission

Creating a conducive back ground for family members of war heroes while improving their self confidence, identifying their skills and directing them to courses and assignments with a view to imparting technical and technological knowledge and training to suit their skills and direct them to the income generating process.

Objectives

- To make family members of war heroes a group bringing with self-confidence and skills by making an attitudinal change in them
- Identifying the training needs based on talents and skills of Ranaviru family members and guide them for imparting technical and technological knowledge and training and making available opportunities.
- Being referred for jobs and encouraging them for self-employment.
- Enhancement of thrift and savings of Ranaviru family members

Skills development project

- Development of computer centers
- Awarding semi scholarships for educational and vocational courses
- Granting village advisory allowances
- Conducting language courses
- Granting aid for self employment
- Conducting provincial work shops on self employment
- Granting loans for self employment
- Granting loans for skills development
- Linking with various institutions to meet the needs of family members of war heroes through skills development project
- Special projects under the skills development projects

- New computer centers and Development of existing computer centers

One important task of the skills development project is to make provision for family members of the war heroes and of those who retired with disability improve their computer knowledge. 50 computer centers are being effectively run by the Authority as of the end of 2011.

Most of computer maintenance jobs of these computer centers were done using the knowledge and skills of the project without bearing additional costs. Progress of computer centers was reviewed this year as well and the progress and deficiencies were brought to the notice of the chairperson, the project manager and provincial officers in writing. Instructors' fees were paid only to the instructors who completed the specific number of hours of teaching. Examinations were conducted for students who completed computer courses and certificates were issued to about 200 students who completed the courses successfully.

The Telecommunication Regulatory Commission contributed for the development of infrastructure of computer centers this year.

Conducting workshops for Computer Instructors

A two day training workshop for Computer Instructors at the computer centers of the Authority scattered through out the island was held at the Moratuwa university on 3,4 December 2011 in collaboration with the Moratuwa university with full support of the Vice Chancellor, the Dean of the Information Technology faculty and the staff.

Categorization of computer centers provincial wise

Western

1. Agalawatta
2. Nugedolawatta
3. Udupila Delgoda
4. Keragala
5. Wathupitiwala
6. Kosgama
7. Dodamgoda
8. Dompe
9. Gampaha
10. Walbotale

Sabaragamuwa

1. Mawanella
2. Nivitigala
3. Balangoda
4. Kegalle
5. Embilipitiya
6. Rambukkana

Central

1. Balagolla
2. Walpane
3. Hanguranketha
4. Ganga Ihala Korale
5. Ukuwela
6. Galewela

Uva

1. Madulla
2. Perahettiya
3. Mahiyangana
4. Wellawaya.
5. Passara
6. Medagama
7. Kataragama

North Western

1. Ibbagamuwa
2. Nikaweratiya
3. Anamaduwa
4. Mallawapitiya
5. Polpitigama
6. Narammala

North Central

1. Rambwa
2. Kekirawa
3. Galnewa
4. Medawachchiya

South

1. Mapalagama
2. Lunugamwehera
3. Weligama
4. Lunama
5. Neluwa

East

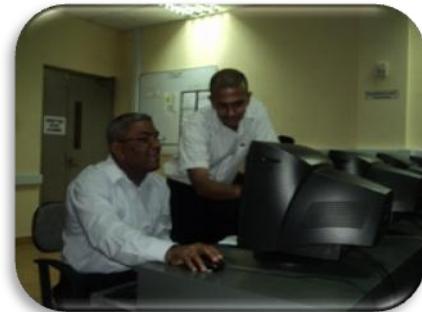
1. Kantale
2. Gomarankadawela
3. Nawagampura
4. Dehiattakandiya

Locations of Computer centers



Computer training workshop – Moratuwa University





Conducting English training workshops

A workshop to train English Instructors selected from Sansada and the villages for improving English knowledge of family members of war heroes at Sansada and the villages

was conducted on the 12th and 13th of December at Hector Kobbekaduwa Agricultural Training Institute by the Skills Development project of the Ranaviru Sewa Authority. 13 English Instructors participated in this workshop



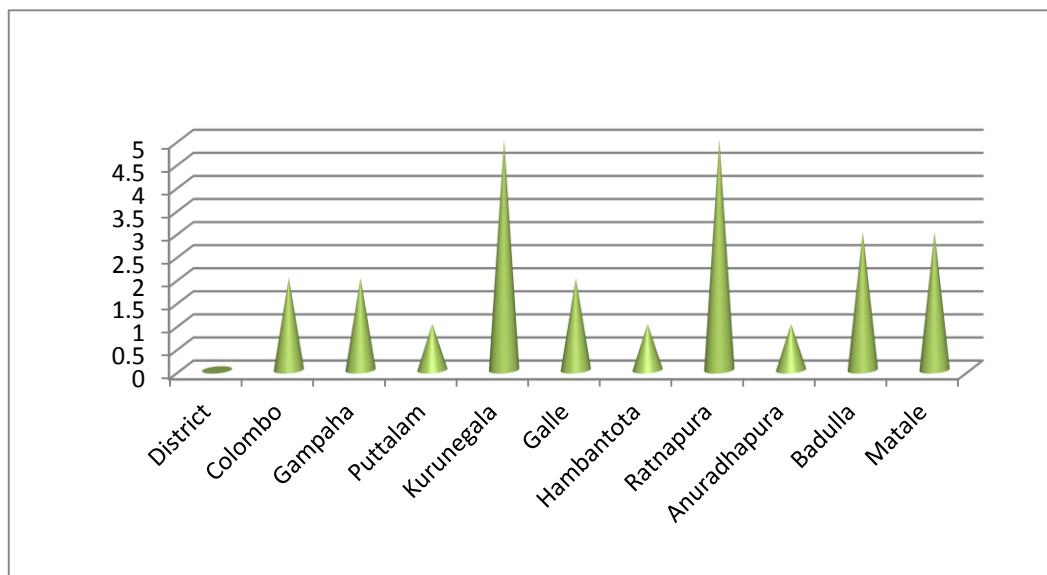
Awarding semi scholarships for educational vocational courses Granting skills aid

The objective of this project is improving technical and technological education and vocational skills of children of war heroes with a view to pave the way for successful

employment in future. Under the scheme the authority pays a half of the fee (subject to Rs.20000/= maximum) of a course conducted by any recognized institute.

Granting skills aid

District	No of beneficiaries
Colombo	2
Gampaha	2
Puttalam	1
Kurunegala	5
Galle	2
Hambantota	1
Ratnapura	5
Anuradhapura	1
Badulla	3
Matale	3
Total	25



Payment of village instructor's allowance

This programme has been designed to provide financial contributions, advise and make direction the upgrading the skills and technological proficiency in various fields.

An instructor is paid of Rs, 4000 per month as an encouragement. Courses such as dancing, music, computer science, pre-schools and English language studies are used in this regard.

Location of centers

Western

1.Watupitiwela
2.Keragala
3.Kosgama
4.Udupila

Central

1.Balagolla

North Central

1.Rambawe
2.Kekirawa
3.Galnewa

Uva

1.Perahettita
2.Welimada

North Western

1.Ibbagamuwa

East

1.Kantale
2.Nawagampura

South

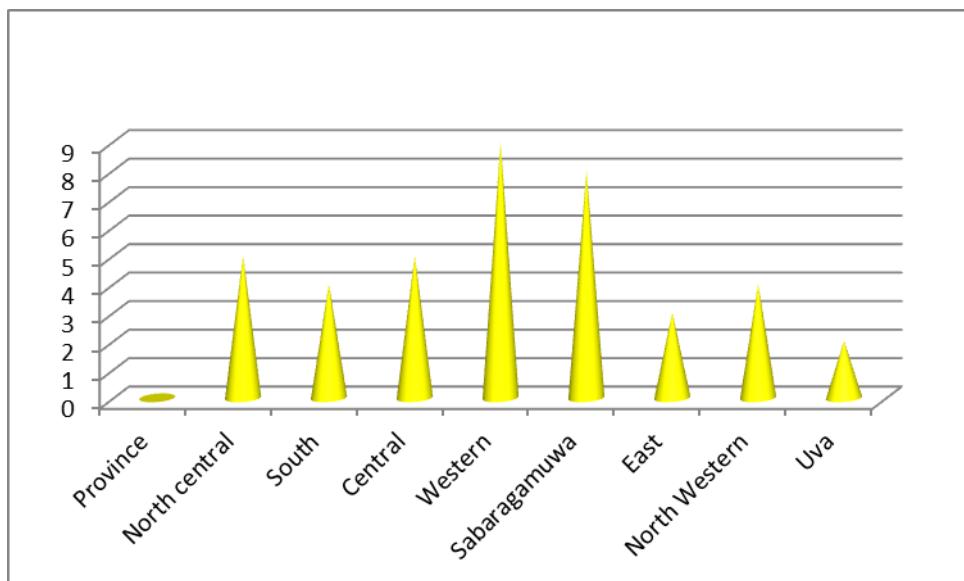
1.Mapalagama

Granting Self Employment aid -2011

Under this project, aid is given to the Ranaviru families of those dead, missing, retired with disability and those who die or become disabled while in service due to causes outside the operations, to begin a self employment or to improve an existing one. Accordingly families with particular economic hardships will be selected through Provincial officers and financial assistance subject to Rs.30000/= maximum will be offered for them. The self employment target of 40 for 2011 was achieved by the end of year giving financial assistance to 40 beneficiaries.

Progress of offering self employment assistance – Provincial wise

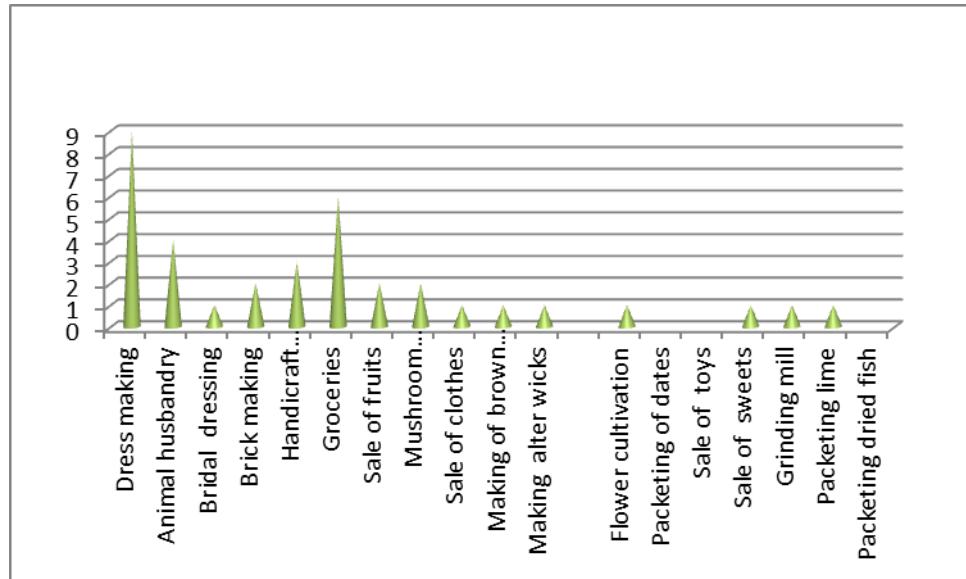
Province	No of beneficiaries
North central	5
South	4
Central	5
Western	9
Sabaragamuwa	8
East	3
North Western	4
Uva	2
Total	40



Progress of offering self employment assistance – District wise

District	No of beneficiaries
Colombo	3
Gampaha	4
kalutara	2
Ratnapura	4
Kegalle	4
Kandy	4
Matale	1
Anuradhapura	5
Kurunegala	4
Galle	2
Matara	2
Ampara	3
Badulla	2

Total	40
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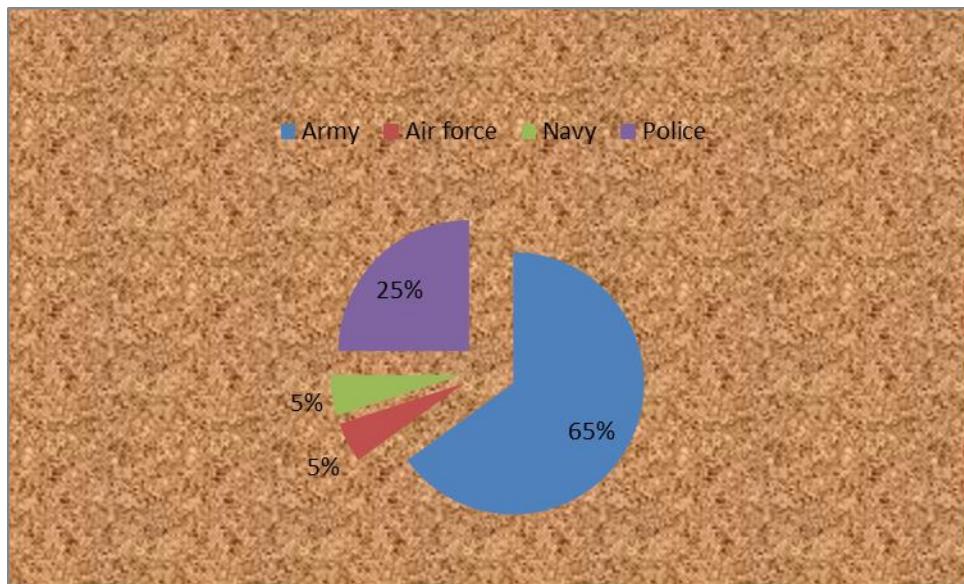
Progress of offering self employment assistance – Industrial wise

Industry	No of beneficiaries
Dress making	9
Animal husbandry	4
Bridal dressing	1
Brick making	2
Handicraft production	3
Groceries	6
Sale of fruits	2
Mushroom cultivation	2
Sale of clothes	1
Making of brown paper bags	1
Making alter wicks	1
Making of door mats	
Flower cultivation	1
Packeting of dates	
Sale of toys	

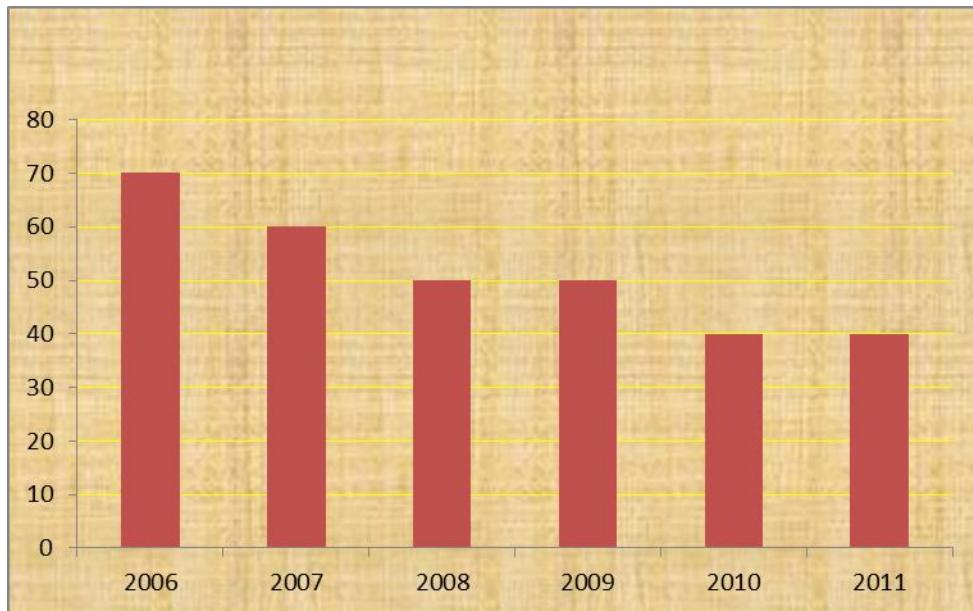
Sale of sweets	1
Grinding mill	1
Packeting lime	1
Packeting dried fish	
Total	40

Progress of offering self employment assistance – Services wise

Service	No of beneficiaries
Army	26
Air force	2
Navy	2
Police	10
Total	40



Offering self employment assistance – break down for the years



year	Number
2006	70
2007	60
2008	50
2009	50
2010	40
2011	40
Total	310

04. Conducting workshops on self employment

The aim of this effort is to identify the different self employment projects specified to some areas in the country and educate the interested Ranaviru families to be engaged in them. Four workshops were held in 2011 in 4 provinces.

North Western Province

Workshop on the Batik industry

Central Province

Workshop on the manufacture of the glue for School, cleaning liquid for toilet and hand washing soap, and entrepreneurship

Sabaragamuwa Province
Workshop on the manufacture of sweets

Western province
Workshop on the manufacture of leather products

05. Granting self employment loans

Under this project loans are given to the families of those dead, missing, and those retired with disability to begin a self employment or to improve an existing one. The limit of the loan is Rs.100000. 5% service charge is levied.

The target for granting self employment loans in 2011 was 25 and loans had been issued to 19 persons by the end of the year .

Progress of granting self employment loans

Province	No. of beneficiaries
South	4
Central	2
Western	6
North Western	5
Uva	2
North Central	0
Sabaragamuwa	0
East	0
Total	19

Progress of granting self employment loans- District wise

District	No. of beneficiaries
Kalutara	6

Kandy	2
Kurunegala	4
Badulla	2
Galle	3
Matara	1
Puttalam	1
Total	19

Progress of granting self employment loans- Trade wise

Trade	No. of beneficiaries
Grocery	04
Dress making	07
Home gardening	03
Carpentry	01
Betal cultivation	01
Sale of toys	1
Anthurium cultivation	1
Manufacture bag	1
Total	19

Progress of granting self employment loans- Services wise

Service	No. of beneficiaries
Army	17
Air Force	02
Police	00
Navy	00
Total	19

Granting skills development loans

During 2011 under the skills development loan scheme loans were given to 13 beneficiaries selected from among close relatives (daughter, son, wife) of war heroes who had sacrificed their lives for the country and those presently in the service serving the country and for parents and siblings of the unmarried, for taking part in international competitions in accordance with their talents to bring glory to the country .

Granting skills development loans- 2011

To purchase air tickets to participate in

1. World volleyball tournament of the disabled held in Kampuchea 2011
2. 1st Volleyball tournament of the disabled played while being seated held in Beijing China
- 3 For participating in a Karate competition held in India
4. Loans were granted to 08 beneficiaries Rs. 50000/= each to purchase computers

Linkages with different institutions for meeting requirements of Ranaviru family members through Skills development projects

Arrangements were made through the skills development project , to link Ranaviru family members with different government and non-government institutions to meet their identified necessities such as job opportunities, getting jobs confirmed, following study and vocational courses, enhancement of artistic talents , and participating in trade exhibitions.

Break down of beneficiaries who gained help through the linkages 2011

District	No. of beneficiaries
Colombo	10
Gampaha	05
Kalutara	15
Kandy	07
NuwaraEliya	05
Kurunegala	08
Badulla	05
Monaragala	05
Kegalle	04
Anuradhapura	05
Polonnaruwa	04
Ampara	05
Trincomalee	04
Ratnapura	04
Galle	05
Matara	03
Hambantota	03
Total	97

Special projects under the Skills development Project

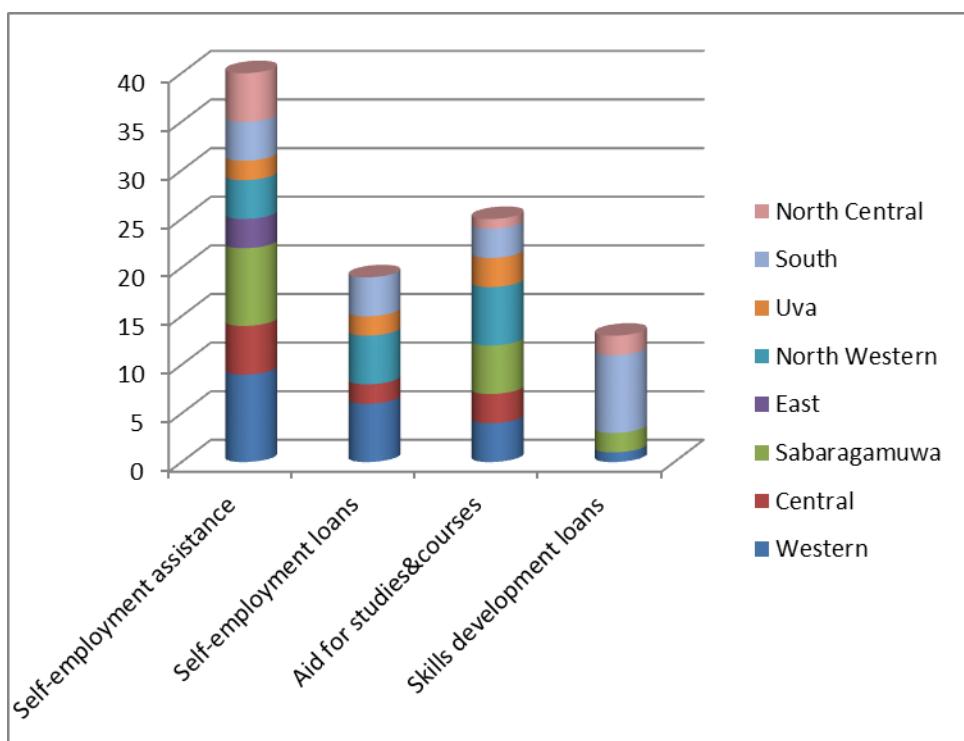
Holding a self employment products sale stall at the Deyata Kirula Exhibition

A self employment products sales stall was opened at the Deyata Kirula Exhibition 2011-Buttala by the Skills and Economic Development project at which products of 15 beneficiaries were on display for sale.



Annual progress in concise

province	Self-employment assistance	Self-employment loans	Aid for studies&courses	Skills development loans
Western	9	6	4	1
Central	5	2	3	
Sabaragamuwa	8	0	5	2
East	3	0	0	0
North Western	4	5	6	0
Uva	2	2	3	0
South	4	4	3	8
North Central	5	0	1	2



11.Housing loans

The objective of this project is to grant concessionary the loans under housing loan programme in order to raise wellbeing of the Ranaviru families economically and mentally.

Granting housing loans

Granting Sansada housing loans

Granting village housing loans

Granting housing loans for those in the service

Housing loan programme-Sansada

The Ranaviru Sewa Authority has introduced this housing loan scheme to make the dream of a house of Ranaviru families a reality .

Sansada housing loans are granted for the following purposes

- a. To build a new house
- b. To improve the existing house
- c. For renovation

The ranaviru family members at sansada are eligible for Sansada housing loans

- 01. Close relatives of war heroes who had died in action
- 02. Close relatives of war heroes missing in action
- 03. Close relatives of war heroes who became disabled in action and retired.

District wise

District	No. of beneficiaries
Anuradhapura	28
Kurunegala	27
Kandy	11
Hambantota	1
Monaragala	28
Badulla	7
Matale	4
Galle	4
Kegalle	11
Colombo	8
Ampara	5
Gampaha	6
Kalutara	7
Polonnaruwa	6
Ratnapura	23
Matara	2
Puttalam	3
Total	181



Granting of Sansada housing loans Services wise

Service	No. of beneficiaries
Army	167
Air Force	2
Navy	7
Police	5
Total	181

Graphic ???

Granting village housing loans

The Ranaviru Sewa authority has introduced this housing loan scheme to make the dream of house of the Ranaviru families living in ranaviru villages a reality.

Village housing loans are granted for following purposes

- To build a new house
- To improve the existing house
- For renovations

The Ranaviru family members in the Ranaviru villages are eligible for village housing loans

01. Close relatives of war heroes died in action
02. Close relatives of war heroes missing in action
03. Close relatives of war heroes who became disabled in action and retired

The Ranaviru villages that received village housing loans in 2011

The village	No of loans granted
Pelendagoda	2
Pasyala	3
Perahettiya	1
Lunugamvehera	1
Total	7

Progress of granting village housing loans

Graphics ///

03 Housing loan programme- for those presently in the service

The objective of this project is to grant concessionary loans under housing loan programme in order to help war heroes and the police presently in service to fulfill their aspirations. Concessionary loans are also available for the present members of the Armed forces and the police.

The Loans percentages are: Army 40%, Navy 15%, Air Force 15%, police 25%. their loan applications can be collected from respective Welfare directorates.

Parties benefited

01. Members of the Armed services with at least 12 year service record (5 more year service period needed)
- 02 Members of the police with at least 20 year service record (5 more year service period needed)

Housing loan programme- for those presently in the service

The service	No. of beneficiaries
Army	16
Air Force	5
Navy	5
Police	10
Total	36

Graphic????

111. Educational scholarships project

Introduction

The Educational project of the Ranaviru Sewa Authority is operative in view of helping the children of war heroes who have died, missing, retired disabled while engaged in action for safeguarding the country and the people, and those who are presently in the services, to continue their education up to their higher education successfully

The scholarships categories

1.Ranaviru children savings investment scholarships

This scheme commenced in 2005 in collaboration with the National Savings Bank .This covers the Ranaviru children who receive education in year 6 to the GCE (O/L) .These scholarships are awarded to ensure a saving of Rs.12000/= being available for each child concerned for their -GCE O/L and higher education.

Introduction

Under this scheme the Ranaviru Sewa Authority opens saving accounts for children who pass the year 5 scholarship examination with a higher potential of entering into this scheme in the years to come when they will be studying in the GCE O/L and A/L classes and makes initial deposits in their savings accounts as a pre- investment .The amount is commuted to ensure that a beneficiary child will receive at least Rs.500 per month when studying in the GCE O/L and A/L classes

The money is deposited in a way, that the child will have a savings account of Rs.12000/=when he or she comes to the GCE O/L class. The amount being deposited varies based on the class the child is studying. Accordingly the monthly deposit on behalf of a child

in year 6 is Rs.250 per month for a period of 4 years. For a year 7 child it is Rs.333.33 for a period of 3 years and year 8 Rs.500 per month for a period of 2 years. For a year 9 child it is Rs 1000/= per month for a period of 1 year.

It is also expected to improve their savings habit as this system allows the account holder to make private contributions to it. The Ranaviru Sewa Authority under its scholarships project contributes to share the expenses incurred by the children in GCE O/L and A/L classes by granting Rs. 500 monthly. This money is meant for the education of the children concerned and not for the enhancement of the family income.

Most of the Ranaviru children presently belong to the lower age group and they enter the higher classes at the time of retirement of the War hero after completion of his service period of 12 or 22 years. Further with the retirement of the War hero the family income declines. This happens at a time they need much money for the education of the child.

It is imperative, to be prepared with, some form of investment being made for these children considering these facts. As an initial step, this programme covering Ranaviru children who have shown remarkable results, is carried out in collaboration with the National Savings Bank, a leading state bank in the saving sector.

Awarding of saving investment scholarships to Ranaviru children in 2011

	Referred anticipated	Awarded
Sansada members	500	345

- Applications of Sansada members were referred via Sansada and all applicants who applied were awarded with scholarships.
- Distribution of scholarships among services

Service	No . scholarships
Army	288
Navy	04
Air Force	06
Police	42
S.T.F.	05
	345

Distribution of scholarships among districts

Province	District	No . scholarships
Western	Colombo	64
	Gampaha	27
	Kalutara	18
North Western	Kurunegala	61
	Puttalam	08
Sabaragamuwa	Ratnapura	19
	Kegalle	15
Uva	Badulla	21
	Monaragala	13
Central	Kandy	30

	Matale	15
	NuwaraEliya	08
South	Galle	10
	Matara	12
	Hambantota	04
North central	Anuradhapura	43
	Polonnaruwa	06
North andWast	Ampara	11
	Batticaloa	02
	Vavuniya	01
	Trincmalee	06

2. Education scholarships

Under the Educational scholarships programme ,a monthly payment of Rs.500/= is credited via the Bank of Ceylon as an encouragement , to the accounts of children of war heroes in the three services and the police who are dead, missing and retired disabled while engaged in operations, who are studying in GCE O/L and A/L classes . The number of years the payment is made depends on the year the child is studying

- Progress in awarding educational scholarships in 2011.

	Referred anticipated	Awarded
Sansada members	160	112

Break down of awarding of scholarships among Services

Service	No . scholarships	
Army	89	
Navy	01	
Air Force	02	
Police	20	
Total	112	
Province	District	No . scholarships to a district
Western	Colombo	08
	Gampaha	09
	Kalutara	03
North Western	Kurunegala	13
	Puttalam	02
Sabaragamuwa	Ratnapura	11
	Kegalle	05

Uva	Badulla	05
	Monaragala	07
Central	Kandy	08
	Matale	07
	NuwaraEliya	03
South	Galle	04
	Matara	11
	Hambantota	02
North central	Anuradhapura	08
	Polonnaruwa	00
North andWast	Ampara	04
	Vavuniya	00
	Trincomalee	02

Scholarship awarding ceremonies

Date	District	No . scholarships to a district
01.03.2011	Scholarships from the Kuwait Govt	30
11.04.2011	Colombo(Kosgama	37
24.04.2011	Puttalam	50
13.06.2011	Galle	150
05.07.2011	Kurunegala	350
19.07.2011	Kandy/ NuwaraEliya	190
20.07.2011	Matale	50
04.08.2011	Ampara	80
08.08.2011	Badulla	90
18.08.2011	Anuradhapura	100
22.08.2011	Kalutara	120
20.08.2011	Scholarships to Students who passed the year 5 scholarship Examination	90

Annual Progress summary of scholarship project

No.	programme	No awarded
01	Education scholarships(GCE O/L,A/L)	112
02	Ranaviru children's saving investment scholarships	345
03	Scholarship awarding ceremonies Number of scholarships	13 1337

IV Foster parents programme

Introduction

The children of war heroes in the armed services and the police who are dead, missing and became disabled while engaged in operations for the safeguarding the territorial integrity of

the country, are the beneficiaries of this programme for the provision of scholarships with the support of local and overseas donors . The aim is to help the children with economic hardships to continue their education and put the aforesaid war heroes and their family members in a strong respectable position both mentally and economically in the society. The Ranaviru Sewa Authority will provide a sum of Rs. 500/= per month until a donor is arranged while making every effort to find donors for these children. These children are paid a sum of Rs. 1000/= or more per month at the discretion of the donor. In the event of the suspension of a scholarship it will be paid again with funds from the authority. The payment will continue till the children sit for the GCE A/L and it is stopped thereafter.

Objectives

- 1.Helping school children of low income Ranaviru families to complete their education successfully until their higher education
- 2, Directing donations from local and overseas donors who are interested in the welfare of war heroes
- 3Arranging financial sponsorships of donors for the benefit of Ranaviru children with disabilities or those who are sick

Target groups

1. School age Children of war heroes who have died or have become disabled due to causes outside operations and belong to the category of low income families
2. School going children of war heroes who have become totally disabled,
3. Disabled or ailing Children of war heroes who are presently in service/dead/disabled or missing.

Month	Scholarships initiated with the Authority's funding	Scholarships initiated with contributions from donors	
January	05		05
February	05	08	13
March		08	03
April		01	01
May	04		04
June	04	03	07
July	05	02	07
August		03	03
September	15	04	19
October		01	01
November	06	04	10
December	05		05
Total	49	29	78

No. of Scholarships that ended payment of money

Month	No of Scholarships ceased
January	
February	03
March	12
April	04
May	01
June	01
July	
August	02
September	08
October	01
November	
December	04
Total	36

The payment of money in aid was suspended since the beneficiary children have completed their studies and two children had died.

The amount of money incurred in respect of the Scholarships from January to December 2011

No	Month	No. of Scholarships awarded	Amount of Expenditure
01	January	640	Rs. 489500.00
02	February	642	Rs. 488500.00
03	March	630	Rs. 479500.00
04	April	627	Rs. 467500.00
05	May	630	Rs. 469000.00
06	June	633	Rs. 475000.00
07	July	639	Rs. 477500.00
08	August	638	Rs. 461500.00
09	September	646	Rs. 476250.00
10	October	645	Rs. 475250.00
11	November	652	Rs. 479750.00
12	December	653	Rs. 476750.00
	Total	7675	Rs. 5716000.00

Amount of Expenditure for the Authority funded scholarships –Rs. 2333500.00

Amount of Expenditure for donor funded scholarships – Rs. 3382500.00

Total value of scholarships Rs. 5716000.00

Medical aid for disabled and sick war heroes and ranaviru children

File no	Name of war hero or the child	Disabled status or ailment	Service rendered or money paid
FPS/UK/80/81	U.J.Aruna Nandana	A totally disabled war hero	Rs. 25566,50 paid for medical treatments
FPS/MEDS/16	Tharuka Tharidini	A Ranaviru daughter lost right foot	Rs. 25566.50 Rs. 10000.00 Rs. 25000.50 Rs. 10000.00 Rs. 20000.00 This money still has been deposited in the audit division and the beneficiary has been informed by a letter that money would be released when the total amount required for the purchase of a artificial foot is collected.
FPS/MEDS/10	Sanuga Bihansith	Ranaviru child loosing mussels	Rs.15000.00
FPS/UK/85	Wasana Madhumali	A child suffering from a bone disease	Rs.21000.00
FPS/MEDS/17	Sanali Hansika	A child suffering from an eye ailment	Rs.17576.00
A sum of Rs.350000.00, donated by donors towards the surgery of Ranaviru child J.M.S.T. Jayasundara, has been credited to the education account and it will be given henceforth.			

Distribution of new scholarships began 2011 district wise

Number	District	No. of Scholarships awarded
01	Colombo	02
02	Kalutara	03
03	Gampaha	11
04	Kandy	10
05	Matale	04
06	NuwaraEliya	01
07	Galle	02
08	Matara	03
09	Hambantota	
10	Kurunegala	13
11	Puttalam	01
12	Anuradhapura	05
13	Polonnaruwa	01

14	Badulla	13
15	Monaragala	03
16	Ratnapura	
17	Kegalle	04
18	Jaffna	
19	Killinochchi	
20	Mannar	
21	Vavuniya	
22	Mullaitive	
23	Batticaloa	
24	Ampara	02
25	Trincomalee	

In the year 2011

- The project received a large number of applications. Majority of them were returned due to shortcomings in them
- Arrangements were made to send letters informing each child who was selected and awarded a scholarship within the very same month.
- Arrangements were made to provide the donors with details of recipient children to whom they will provide aid. An acknowledgement confirming the receipt of money and a letter thanking for providing the funds were sent to each donor .
- In 2011, in addition to granting scholarships, arrangements were made to find money through donors, to meet the cost of providing electricity to the house of the mother of a war hero and to give school stationery to one Ranaviru child.

V. Mapiya Surekum programme

Data in respect of new beneficiaries

No of new recipients	District	Amount paid in 2011
121	08	113

Target of new beneficiaries for the year concerned - 150

Number awarded -113

Amount paid for new beneficiaries -Rs.317500.00

- Though it was expected to grant Mapiya Surekum to 150 persons only 113 were covered in 2011 since there were no applications from districts.

Provincial breakdown of new beneficiaries

No.	Province	No of new beneficiaries
01	Central	24
02	Western	05
03	East	04
04	South	28
05	North Central	11
06	Sabaragamuwa	15

07	Uva	15
08	North Western	11
Total		113

Graphic ???

Payment for old beneficiaries

Money is deposited twice a year (once in 6 months) in respect of beneficiaries covered by the Mapiya Surekum programme.

	Initial months (Jana. To June Number	Expenditure	Latter months (July/Dec.) Number	Expenditure	Late deposits	Expenditure (Jana. To June	Late deposits	Expenditure (July/Dec.)
Rs.750	502	Rs.2259000/=	494	Rs.2223000/=	08	Rs.25500/=	07	Rs.58500
Rs.500	672	Rs.2016000/=	655	Rs.1965000/=	02	Rs.9000/=	12	Rs.66000
Total	1174	Rs.4275000/=	1149	Rs.4188000/=	09	Rs.34500/=	19	Rs124500

The total amount paid to old beneficiaries is Rs.8622000.00

Roles and daily responsibilities

- Dealing with the Kirulapena branch of the National Savings Bank where accounts of all parents of Mapiya Surekum programme have been opened
- Educating the parents to send their account books to the post office branches of the National Savings Bank in their district.
- Arranging letters of awareness to post office branches through the National Savings Bank.
- Compilation of data base containing details of all beneficiary parents of Mapiya Surekum programme
- Making arrangements through salary and record division to get updated lists of names of parents who receive 25% of the salary and the cancellation the Mapiya Surekum accounts of parents who receive the salary
- Making arrangements for the cancellation of dead parents' accounts
- Sending a list of new beneficiaries to all Sansada Officers

- A request with relevant details, submitted to the Management Board for approval for granting Mapiya Surekum benefits to parents of war heroes who have died from non-operational causes was turned down.
- Compilation of project reports
- The letters sent by parents explaining problems were referred to the relevant authorities and replies were sent in respect of problems that could be resolved. Arrangements were made to reply correctly the telephone calls from beneficiaries and worked with relevant banks.
- As the Mapiya Surekum beneficiaries include elderly persons we have to attend often to jobs related to their accounts since most of them do not understand the details regarding the bank accounts though they were repeatedly explained

V1.Housing aid project

New payments for 2011

Expected number	Rejected	Number of payments made
150	07	140

Target of new beneficiaries for the year concerned - 150
 Number achieved - 140

Provincial breakdown of new beneficiaries

No.	Province	No of beneficiaries received aid
01	North Western	22
02	North Central	24
03	Sabaragamuwa	38
04	Uva South	15
05	North Central	17
06	East	14
07	South	02
08	Western	15
Total		140

- Arrangements were made to provide housing aid to 38 persons in the Anuradhapura district in view of the Deyata Kirula programme
- Payment of installments to 16 beneficiaries was completed.
- District Officers have made arrangements to distribute cheques in respect of housing aid under the patronage of the Governors and the beneficiaries were educated by this project.

Graphic ???

Value of payment of installments in respect of housing aid prior to 2011(January to July 2011)

No	Province	2 No of installments	3 No of installments	Amount of money

01	Western	02	04	Rs.160000/=
02	Sabaragamuwa	06		Rs.240000/=
03	South	08	01	Rs.340000/=
04	East	07	05	Rs.380000/=
05	Central	11		Rs.440000/=
06	North Western	06		Rs.240000/=
07	North central	02		Rs.80000/=
08	Uva	06		Rs.240000/=
	Total	28	10	Rs.2120000/=

Responsibilities and roles

- Preparing files of new beneficiaries and completion of shortcomings in the files
- Preparation of 2011 ledger as instructed by the Accounts Division and categorizing files on a district basis
- Preparation of a list of old housing aid recipients
- Obtaining progress reports on the work the old housing aid recipients who have completed the installments
- Sending letters to all Sansada Presidents regarding the housing aid
- Referred the requests for housing aid received from close relatives of war heroes who have died from non-operational causes to Project Manager for the preparation of the list and necessary action.
- Educating the housing aid recipients
- Replying to letters regarding the housing matters and referring them to Provincial Officers and looking into problems brought up by beneficiaries over the phone.

04. Ranaviru Honor and Dignity Division

1. Ranaviru Remembrance Project

The Ranaviru Honor and Dignity Division can be described as one of the principal and unique divisions of the Ranaviru Sewa Authority. The objective of this division is to create respect in the society towards the war heroes and creating self esteem in war heroes themselves and maintaining this social status consistently. This division has entered into several individual projects to achieve this objective.

1. Conducting Ranaviru Remembrance ceremonies at the national and the regional levels
2. Maintanance of Ranaviru monuments and parks and making necessary payments
3. Ranaviru common welfare activities.

Sub- programmes operative under this project

1. National Ranaviru day
2. Awarding of Ranaviru Uttama Puja medals
3. Adorning of Ranaviru flags
4. Provincial Ranaviru seminars
5. Mailapitiya park maintenance and making payments
6. Preventing activities detrimental to the Ranaviru name
7. Ranaviru Remembrance programmes with outside institutions
8. Regional Remembrance parks and halls

Programmes conducted

- National Ranaviru day function was successfully held at the Parliamentary sports ground on May 18th 2011
- Awarding of Ranaviru Uttama Puja medals took place in 17 districts
- Adorning of Ranaviru flags took place in 8 provinces
- 8 provincial Ranaviru seminars were held.
- One Ranaviru Remembrance programmes was conducted with outside institutions
- Awareness programmes on the Darusman report were conducted at the regional level to prevent activities detrimental to the Ranaviru name

Maintenance Ranaviru monuments and parks and making payments

- Mailapitiya park maintenance
 - Water bills
 - Electricity bills
 - Telephone bills
 - Payments for maintenance services
 - Payments for maintenance items
- Payments due for building new Ranaviru monuments

Ranaviru common welfare activities.

- Government service transfers of close relatives of war heroes
- Issue of recommendations and extending support necessary at the school's entrance of Ranaviru children.
- Sending letters and assisting in securing building material at concessionary prices for building houses for Ranaviru families.
- Educating the relevant authorities and making arrangements to name roads in the name of war heroes

(Recommendations and instructions were issued about appeals and requests that were being received daily in this regard.)

Graphics ???

Special Prgrammes

- During the year, Ranaviru Uttama Puja medal awards ceremonies were held at the district level and covered 17 districts. This medal awards presentation had a good influence on creating respect and self esteem towards the war heroes' relatives in the name of the war hero.
- National Ranaviru Day function was successfully held at the Ranaviru monument at the Parliamentary sports ground with the participation of H.E. the President and the Secretary of Defence.
- Ranaviru celebrations were held at the regional and provincial levels through out the island recollecting the dignity of the war heroes and to remind the people that the war heroes are a respectable group in the society. The regional and provincial level ceremonies resulted in reaffirming the Ranaviru families as heroic families with dignity.

11.Land Project

*Introduction

Provision of shelter to the relevant families is a very special and complex aspect in delivering the services of the Ranaviru Sewa Authority for the benefit of war heroes and their families. In most cases war heroes and their families encountered difficulties in finding places (land) to build houses even though encouragement with providing financial facilities are made available to get a suitable house built for living through the Housing and concessionary loan scheme. Non- availability of a block of land is a barrier to secure other welfare requirements. The land unit of the Ranaviru Sewa Authority took this situation into consideration making arrangements to provide blocks of land to war heroes and also helped indirectly to find them land for housing

- Vision.
Provision of suitable land for housing and living
- Mission
Provision of suitable land for war heroes and their families for building houses for living
- Objectives
 - a. Identification of land less war heroes and their families
 - b. Identification of state land or other land that can be distributed among war heroes and preparation of such land suitable for distribution.
 - c. Development of land earmarked for distribution among war heroes
 - d. Making arrangements with relevant institutions for the distribution of land among war heroes

1. Finding land

Under this programme land will be reserved through Divisional Secretariats for distribution among war heroes

- Sending letters to Divisional Secretariats for gathering information on un-identified blocks of land in all districts
- The identified land obtained through the above action is as follows

No.	District	Divisional Secretariat	Name of the land	Extent
01	Kalutara	Bandaragama	Mahahena	11/2 acres
02	Anuradhapura	Horawpathana	Morawewa village	300 Hac.
03	Anuradhapura	Rajanganaya		
04	Kurunegala	Giribawa	Nirawiyagama	
05	Kurunegala	Rasnayahkepura	303, Udahenagama	
06	Kurunegala	Polpithigama	No.8 and 11land 0fNo 1871 of Kadagatha wewa	Ac 40 r. 02 p.28
07	Puttalam	Arachhickattuwa	<ul style="list-style-type: none">• Grass land• Kudawairankattuwa	Ac.35 Ac40
08	Puttalam	Anamaduwa	<ul style="list-style-type: none">• 649 kottukachachiya• 649 kottukachachiya• 658 C Diulwewa	Ac.40 Ac 28 Ac 100
09	Badulla	Ridiamaliyadda	<ul style="list-style-type: none">• Bubulapitiya	Ac 40

10	Badulla	Passara	• Ihala Ambatenna	Ac40
11	Ampara	Ampara		

- Arrangements have been made with the Civil Defence Ministry and the Department of Prison to clear the land that is donated to the Authority and those earmarked for distribution in collaboration with Divisional Secretariats
- The services of government approved surveyors' will be obtained to finalise the survey of these lands.

02. Distribution of land

- 01.Names of 210 war heroes who qualified at the interviews were sent to the Madurawela Divisional Secretariat for distribution land from Nagahakanda estate in Madurawela.

Nagahakanda estate in Madurawela

- Extent - Ac19.77
- No. of blocks for distribution - 210

02 Meegahakiula Land, Badulla

- The list of 241 applicants in the Badulla district who had been referred to the Authority for obtaining land was recommended and sent to the Meegahakiula Divisional Secretariat.

03. Development of land earmarked for distribution among war heroes

- Allocation of money to Divisional Secretaries for development of land earmarked for distribution among war heroes in collaboration with the Divisional Secretariat.

A sum of Rs. 133868.64 was allocated to Damana Divisional Secretariat for clearing Peranigama in Damana Hingurana ,proposed for distribution among war heroes.

Rs.35378.00 was incurred for a land observation tour that took place from 11.09.2011 to 21.09.2011 .Arranged for identification of undeveloped land scattered in number of districts with a view to allocating them to the Ranaviru families.

Districts where the land observation was made are as follows

Dasiwattha- Akmeemana	- Galle
Yakabedda Akuressa	- Matara
Sooriyagahawela Koragahawela Land	- Hambantota
Meegahakiula Land	- Badulla
Telbeddawattha land	- Badulla
Droping Wattha Land	- Badulla
Hingurana Peranigama Damana	- Ampara
Balangoda Meda Koralegama Land	- Ratnapura

4.Helping war heroes to get land and assisting them in settlement of land issues.

- Recommendations for land

Some war heroes having applied for a block of land from the Mahaweli Authority requested our recommendation for it. In such cases their details will be collected through applications

and those details will be forwarded to welfare directorate for approval and subsequently recommendations sent to institutions concerned

Recommendations issued during the year are as follows

	Service	Army	Navy	Air force	police	total
Institution						
Mahaweli Authority		16	02		06	24
Divisional Secretariat		10		01	02	13
Land reform Commission		04			01	05
Land Commissioner's offices		04				04
Total		34	02	01	09	46

Helping war heroes to get land issues settled

Letters received from the war heroes for securing help in solving problems such as getting deeds or licenses for the land they settled on and getting the approval for building a house are referred to institutions concerned requesting priority for them.

Requests received during the year are as follows

Matters referred	getting deeds or licenses	Settlement of land issues	Approval for house building	other	Total
institution					
Mahaweli Authority	09	01			10
Divisional Secretariat	20	09	02	14	45
Land reform Commission	09				09
Land Commissioner's offices	04			02	06
Housing Dev. Authority	01			02	06
Land Ministry and other inst.				03 03	06
Agrarian Ser.Dept			15		15
total	43	10	17	24	94

05. Social and Cultural Division

1. Sansada Project

Vote 1: Sansada Cluster programmes

No, scheduled	No. Completed	Monthly progress	Expenditure Rs.

Programmes 28	Programmes 28	<ul style="list-style-type: none"> * Programme to promote friendship of The Kurunegala district Sansada members held on 21.04.2011 * Programme to promote friendship of the Puttalam district Sansada members held on 24.04.2011 * Programme to promote friendship of the Gampaha district Sansada members held on 22.04.2011 * Programme to promote friendship of the Colombo district Sansada members held on 22.04.2011 * Making arrangements for the unveiling of a Ranaviru monument erected by Naththandiya Ranaviru Sansada * Unveiling of a Ranaviru monument erected by Hanguranketha Ranaviru Sansada on 07.06.2011 * Unveiling of Ranaviru monument erected by Pujapitiya Ranaviru Sansadaya on 09.06.2011 * Making financial contribution for Pirith chanting pinkama organized by Hanwella Ranaviru Sansadaya * Organized the participation of the wives of war heroes for the Indonesian cultural show held on 07.09.2011 at BMICH * Organized the participation of war heroes for a programme held at the Rupawahini Corporation * A Function with the participation of war heroes ,was held at Dodamgoda entrance prior to the opening of Southern Express way on19.11.2011 * The Ranaviru Sewa Authority and the Western Province Ranaviru Sansada conducted a Bodhi puja on 24.11.2011at the Gangaramaya 	40000.00 30000.00 30000.00 30000.00 5000.00
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		temple - Hunupitiya.	
		Total	230057.50

????figure page 82

Graphic

Vote 2: District awareness

No scheduled	No. Completed	Monthly progress	Expenditure Rs.
19	11	<p>*District committee meetings of Badulla and Monaragala of Uva Province were held on 07th & 08th of May 2011</p> <p>* Kandy District committee Meeting on 18.07/2011</p> <p>* Matale District committee Meeting on 19.07/2011</p> <p>* Puttlam District committee Meeting on 25.07/2011</p> <p>*Ampara District committee meeting on 04.08/2011</p> <p>*Badulla District committee meeting on 08.08/2011</p> <p>*Anuradhapura District committee meeting on 18.08/2011</p> <p>*Kalutara District committee meeting on 22.08/2011</p> <p>*Gampaha District committee meeting on 29.09.2011</p> <p>*Polonnaruwa District committee meeting on 24.10.2011</p>	21936.00

		Total	159354.93

Graphics

Vote: 3 Spiritual and social programmes

No scheduled	No. Completed	Monthly progress	Expenditure . Rs
12	04	<p>In June the Amawaka programme was held at the Bodhiraja Viharaya, Kebithigollewa on 28.06.2011</p> <p>Attendance at the religious programme organized by Kotavehera Ranaviru Sansada</p> <p>In October the Amawaka porgramme was held at the Kahatagasdigiliya Viharaya</p> <p>Bhawana programme was held for disabled war heroes at the Shri Sudarsanarama Viharaya, Polgasowita on 20.12.2011 for their spiritual benefit .</p>	11980 4750.00
		Total	

Graphic??/

Vote 4: Retaining the membership and making a success the actions of Sansada

No scheduled	No. Completed	Monthly progress	Note Rs.
		<p>Actions was initiated to reactivate the inactive Ranaviru Sansada and the revival of Sansada in the Anuradhapura and Polonnaruwa districts from August 01 to 07 2011.</p> <p>The Chairperson made a visit to look into the situation of Mundalama Sansada</p>	25610.00 7580.00
		Total	33190.00

Vote 5: Financial assistance in emergencies

No scheduled	No. Completed	Monthly progress	Note Rs.
1235	17	Assistance to 17	170000.00
		Total	170000.00

Vote 6: Leadership Training workshops

No scheduled	No. Completed	Monthly progress	Note Rs.
08	01		77892.00
		Total	77892.00

Vote 7: National and regional functions

No scheduled	No. Completed	Monthly progress	Note Rs.
		Participation in the discussion held in Anuradhapura regarding the Deyata Kirula exhibition (2012 Deyata Kirula)	4870.00
		Total	4870.00

Other notes

*Organized Sansada members for National Ranaviru day 2011.

- Presidents and Secretaries of all Sansada were informed by letters about the National Ranaviru day .
- Obtaining lists of names of members participating in the function from all Sansada
- Issued permits to all those members.
- Arrangements were to ensure the members' participation in the National Ranaviru day ceremony.

* Letters were sent to Sansada secretaries requesting details of Ranaviru Sansada accounts

* Letters were sent to Sansada presidents informing of the National Tree Planting day

* Letters requesting the participation of sansada members to the function to be held at Dodamgoda entrance prior to the opening ceremony of Southern Express way were sent to

Sansada of Agalwatta. Palindanuwa. Dodamgoda. Bulathsinhala. Matugama. Walalawita, and Kalutara.

*Arrangements were made to pay the transport and corporate allowance to Provincial Officers.

* Arrangements were made to pay monthly allowance to trainees of the National Apprenticeship board while being attached to Provincial Offices.

* Coordinated the Sansada meetings that were held at the Divisional secretariats by the Provincial Officers.

Remarks

* Money allocated for Social and Cultural division under 6 votes was not used for any work. This division undertook several activities for the achievement of the targets set by the Ranaviru Sewa Authority for them.

* All programmes of the Ranaviru Sewa Authority are operative at the provincial level and that process is based on the relationship between the Provincial Officers and the Ranaviru Sansada. Hence we made aware of Provincial Officers about all programmes, break down of allocation of provisions, provincial wise, and organization of these programmes.

* We made arrangements to gather information from Ranaviru Sansada regarding the two prime programmes namely Ranaviru Sansada Federation and the annual awareness programme. Under this action, information in respect of Sansada office bears and Sansada accounts was collected.

* The Mapiya Surekuma programme for the benefit of Ranaviru parents is operative under the Economic Development Division. Initial work such as providing necessary information and selection of beneficiaries is the responsibility of the Ranaviru Sansada and Provincial Officers. This also covers compilation of information needs for the voted programme.

* Programmes are also operative from the Children's scholarship and mental empowerment programmes. Our division, under the allocated vote, was unable to organize any programme other than gathering information

11.Ranaviru Village programme

Vote: 1 Ranaviru Village Home gardening programmes

No scheduled	No. Completed	Monthly progress	Expenditure Rs.
15	4	1.Paid for purchasing tools and seeds for the home gardening programme of Nawagampura Ranaviru village. 2.	14328.00
		2.Supplying plants and seeds for home gardening programme of the Walbotale Ranaviru village	37675.00
		3.Supplying cash prizes to winners from 1 st and 6 th places of home gardening contest of Ampara	60000.00

		Nawagampura Ranaviru village.	
		4. Payment of 3 rd installment for the construction of textile building of the Ibbagamuwa Ranaviru village	153180'00
		5. Supplying cash prizes for winners of home gardening contest of Mapalagama Ranaviru village.	90000.00
		6. Supplying cash prizes for winners from 1 st to 6 th places of the home gardening contest of the Walbotale Ranaviru village.	60000.00
		Total	Rs.415183.00

Vote: 2 Friendship promotion programmes among Ranavitu Villages

No scheduled	No. Completed	Monthly progress	Expenditure Rs.
20	14	1. Supplying prizes for the Bakmaha Ulela conducted by the Watupitiwala Ranaviru village.	18900.00
		2. Supplying prizes for the Bakmaha Ulela conducted by the Digana Rajawella Ranaviru village	18250.00
		3 Supplying prizes for the Aurudu festival conducted by the Nugedolawattha Ranaviru village	20000.00
		4. Supplying prizes for the Bakmaha Ulela conducted by the Virusahana Ranaviru village	20000.00
		5. Supplying prizes for the Bakmaha Ulela conducted by the Galnewa Ranaviru village	20000.00
		6. Supplying bags for the Salawa Ranaviru village	11550.00
		7. Supplying Loudspeakers to the Salawa Ranaviru village	22600.00
		8. Supplying prizes for the Bakmaha Ulela conducted by the Pelendagoda Ranaviru village	20000.00
		9. Supplying prizes for the Bakmaha Ulela conducted by the Mapalagama Ranaviru village	20000.00
		10. Participating at a function for handing over of deeds to the Ranaviru families of the Salawa Ranaviru village	6760.00
		11. Paying cash for pirith chanting pinkama at the Pelendagoda Ranaviru village on 25 and 26.06.2011	20000.00
		12. Paying cash for a pirith chanting pinkama at the Lunama Ranaviru	20000.00

		village on 03.08.2011	
		13.Attending foundation laying for housing ceremony at Galgamuwa Ranaviru village on 27.10.2011	6700.00
		14. Attending a concert of pre-school children of Watupitiwala Ranaviru village and inspection tour to Walbotale Ranaviru village	1340.00
		Total	226100.00

Vote 3 : Infrastructure for Ranaviru villages

No scheduled	No. Completed	Monthly progress	Expenditure Rs.
33	14	1.Payment of balance installments for the construction of community hall building at Nugedolawatta Ranaviru village.	490000.00
		2. Granting funds for the construction of community hall building at Welawaya Ranaviru village.	500000.00
		3. Payment of final installment for the construction of community hall building at Perahettiya Ranaviru village	200000.00
		4. Attending the inauguration of construction of community hall building at Hunumulla navy Ranaviru village	3733.00
		5. Surveying construction of community hall building at Nugadola wattha Ranaviru village(twice)	2130.00
		6. Payment of first installment for the construction of community hall building at Galnewa Ranaviru village	150000.00
		7.Inspection tour on community hall building built at Nugedolawattha Ranaviru village and ranaviru villages at Watupitiwala, Keeragala and Udupila	1405.00
		8. Paying cash for prizes to children took part in a concert and an art exhibition of pre-school at Perahettiya Ranaviru village	20000.00
		9.Being paid money for renovation of play compound at Galnewa	26450.00

		Ranaviru village	
		10. Purchasing dancing items for distribution among Ranaviru villages	147480.00
		11. Purchasing musical instruments for distribution among Ranaviru villages	51020.00
		12 Purchasing sports items for distribution among Ranaviru villages	99822.00
		Total	1692040.00

Other notes

1. Taking necessary action regarding the letters received from Ranaviru Villages
2. Taking necessary action regarding the Deyata Kirula National Exhibition
3. Intervening in solving requests and problems forwarded by the Ranaviru village members and coordinating with outside institutions where necessary.
4. Letters referred to the Kekirawa Pradeshiya Sabha for necessary action in connection with on going construction work of pre- school building at Kekirawa Ranaviru Village
5. Collection of new information of Ranaviru Villages and computerization of it.
6. Informed the Ranaviru Villages to plan programmes to mark National Tree Planting Day.
- 7 Sought a decision from the evaluation committee to make payments for the Setting up of public halts
8. Arrangements were made to purchase library books for use of members of Ranaviru Villages.

Making available funds for construction of community halls in Ranaviru Villages.

- Perahettiyagama Ranaviru Village
 - * Estimated cost Rs. 465802.75
 - *Share of Ranaviru Sewa Authority Rs 400000.00
 - Ranaviru Village society has completed all work of community hall. The Ranaviru Sewa Authority has ended funding
- Nugedolawattha Ranaviru Village
 - * Estimated cost Rs. 1289107.00
 - *Share of Ranaviru Sewa Authority Rs. 1289107.00
 - Ranaviru Village society has completed all work of community hall. The Ranaviru Sewa Authority has ended funding.
- Wellawaya Ranaviru Village
 - * Estimated cost Rs. 723247.93
 - *Share of Ranaviru Sewa Authority Rs. 500000.00
 - Ranaviru Village society has completed all work of community hall. The Ranaviru Sewa Authority has ended funding.

• Kekirawa Ranaviru Village		
* Estimated cost	Rs. 499995.32	
*Share of Ranaviru Sewa Authority	Rs. 499995.32	
* Amount paid	Rs. <u>399996.27</u>	
*The balance	Rs. 99999.05	

The balance will be paid once the work is completed.

• Ibbagamuwa Ranaviru Village		
* Estimated cost	Rs. 1071864.28	
*Share of Ranaviru Sewa Authority	Rs. 510707.26	
*Amount paid	Rs. 459540.00	
*The balance	Rs. 51167.26	
Money has been paid in three installments for community hall and the final installment will be paid once the work is completed		
• Galnewa Ranaviru Village		
* Estimated cost	Rs. 555341.76	
*Share of Ranaviru Sewa Authority	Rs. 500000.00	
*Amount paid	Rs. 150000.00	
*The balance	Rs. 350000.00	
The balance will be paid once the work is completed.		

In addition the following activities were also under took in Ranaviru Villages

1. Purchasing prizes for pre-schools
 - * Salawa Ranaviru Village
2. Supplying loudspeakers
 - * Salawa Ranaviru Village
3. Financial contributions for new year events
 - * Watupitiwala Ranaviru Village
 - * Digana Rajawella Ranaviru Village
 - * Nugedolawattha Ranaviru Village
 - * Virusahana Ranaviru Village
 - * Galnewa Ranaviru Village
 - * Pelandagoda Ranaviru Village
 - * Mapalagama Ranaviru Village
4. Providing money for pirith pinkas
 - *Pelandagoda Ranaviru Village
 - *Lunama Ranaviru Village
5. Being paid money for renovation of play compound
 - * Galnewa Ranaviru Village
6. Provision of tools and seeds for home gardening
 - * Nawagampura Ranaviru Village
 - * Mapalagama Ranaviru Village
 - * Walbotale Ranaviru Village
7. Funding for construction of community halls
 - * Galnewa Ranaviru Village
 - * Wellawaya Ranaviru Village

111. Culture

Literature arts festival 2011- **Ranaviru Suwanda**

Programme	Cost
01. Compilation of Ranaviru Suwanda Literature arts festival items and preparation of application and approval for the way it is conducted	
02. Preparation of paper advertisement for calling applications and publishing it in newspapers (Done calling quotations)	For Preparation of paper advertisement Rs.28560.00 Sunday lankadeepa R.s 588000.00 Silumina Rs.386400.00
03. Printed applications were sent to Sansada, villages. Sewa Vanitha units. welfare services of security forces and Defence Academy for obtaining entries.	
04. Categorizing applications and computerization of them	
05. Being arranged selection competitions	
06. Foods obtained from the Army.	For Food Rs.32476.25
07. Selecting judging panels and making them aware	Being payments for judges for competitions other than written competitions and auxiliary artistes Rs.85000.00 Fees for written competitions Rs.72000.00
08. Making children aware of competitions	
09. Conducting competitions	Charges for halls Rs.10400.00 Taking a CD cassette R. 3500.00 Sound system R.5000.00
10. Preparation of results sheets	
11. Drawing cheques for presenting cash prizes.	Prize cash Rs. 732500.00
Total cost	Rs.1943836.25

Conclusion

The Ranaviru Sewa Authority during a period of nearly 11 years has been putting its fullest strength with dedication to carry out successfully its development programme, that has been designed to pay the gratitude and the honor of the nation practically and making an example to others, to the War heroes who have done a huge service for safeguarding the country always at the cost of their lives or making numerous sacrifices. The motive of the Ranaviru Sewa Authority is making the tomorrow of these respectable children a better and secured one. We consider that the steps taken by the Ranaviru Sewa Authority to make its action plan more result oriented for accomplishing its aim of meeting needs of war heroes is an achievement.

One remarkable feature that was highlighted in 2011 was the implementation of hither to scattered project fields bringing under five principal categories in conformity to the vision of paying gratitude of the nation to the ranaviru name. We believe that as a result of this action we were able to fulfill the necessities of war heroes more effectively. The staff of the authority while working with minimum facilities have set an example by extending their services with dedication to achieve goals. Since we have taken several steps to improve the status of Office building and staff we expect that we would be able to provide more efficient and useful service for the Ranaviru community.

The Ranaviru Sewa Authority also focuses on improving skills and education of Ranaviru children. Accordingly actions were initiated to advance the Ranaviru children's language knowledge particularly English knowledge, cultural programmes were conducted in Ranviru villages with a view to improve aesthetic skills , and streamlined computer courses for them. We acknowledge with gratitude the H.E. the President Mahinda Rajapakse, Additional Secretary of the Ministry of Defence, Commanders of Armed Services, The Inspector General of Police, and the entire staff of the Ministry of Defence for their guidance with paying special attention to make programmes that the Ranaviru Sewa Authority is carrying out for the benefit of war heroes are a success.

We are pleased to state that we will continue our task of creating a better living condition that care for the dignity of Ranaviru community of the nation who have completed a very difficult but a responsible task with dedication that protected the supreme liberty, sovereignty, independence .territorial integrity of Sri Lanka and have ensured the protection and security of all communities while setting an example to other countries .

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02. ඉහත සඳහන් ලිපිය සමඟ එවින ලද මාලේ වාර්තාවේ ඉංග්‍රීසි අනුවාදය මේ සමඟ එවා ඇත.

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AUDITOR GENERAL'S DEPARTMENT



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Date } 28 September 2012

Chairman
Ranaviru Seva Authority

Report of the Auditor General on the Financial Statements of the Ranaviru Seva Authority for the year ended 31 December 2011 in terms of Section 14 (2) (c) of the Finance Act, No. 38 of 1971.

The audit of financial statements of the Ranaviru Seva Authority for the year ended 31 December 2011 comprising the balance sheet as at 31 December 2011 and the income statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13 (1) of the Finance Act, No. 38 of 1971 and Section 9(3) of the Ranaviru Seva Authority Act, No. 54 of 1999. My comments and observations which I consider should be published with the Annual Report of the Authority in terms of Section 14 (2) (c) of the Finance Act appear in this report. A detailed report in terms of Section 13 (7) (a) of the Finance Act was issued to the Chairman of the Authority on 22 June 2012.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Generally Accepted Accounting Principles and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

<p>දාන 306/72 පොලුව තර, බත්තරමුලු, ශ්‍රී ලංකාව දුරකථනය දුරකථනයේපත්‍ර } 0112887028 -34 Telephone.</p>	<p>නිල. 306/72, ග්‍රෑන්ඩ් ව්‍යේ, පත්තරමුලුවල තිවෙෂක දුරකථනය දුරකථනයේපත්‍ර } 2887223 Fax No.</p>	<p>No.306/72, Polduwa Road, Battaramulla , Sri Lanka දුරකථනයේපත්‍ර තැයැල් න්- ගුව්පිල } oaggov@sltaet.lk E-mail.</p>
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Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards. Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Authority's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. Sub-sections (3) and (4) of the Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified audit opinion.

Basis for Qualified Audit Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the Ranaviru Seva Authority as at 31 December 2011 and its financial performance and cash flows for the year then ended in accordance with Generally Accepted Accounting Principles.

2 Comments on Financial Statements

2 Accounting Deficiencies

The following observations are made.

- (a) The interest income receivable as at 31 December 2011 aggregating Rs.153,450 had been inappropriately debited to interest income account and credited to interest income receivable account and as such the interest income for the year under review and the interest income receivable as at the balance sheet date had been understated by Rs.306,900.
- (b) Adjustments for building rents amounting to Rs.1,800,000 for the period from April to December 2011 at the rate of Rs.200,000 per month relating to the building in which the Authority is functioned, had not been shown in the financial statements and as such the profit had been overstated by Rs.1,800,000 whereas liabilities had been understated by that amount.
- (c) Action had not been taken to identify as an income by computing the value of donation of goods received by the Authority from the outside parties and to identify as expenditure after giving it again to any person and showing in the financial statements.
- (d) Even though approval had been granted at the meeting of the Board of Management held on 07 January 2011 to make provision of an amount equal to 1 per cent from the value of outstanding loan of the Concessionary Loans Project as doubtful debts annually from 01

January 2010, action had not been taken to make provision for sums aggregating Rs.4,648,204 as at the end of the year 2010 and 2011.

- (e) A sum of Rs.26,595,450 had been spent for materials and other costs up to 31 December 2011 relating to the building under construction. The expenditure incurred up to now had been adjusted to the land and buildings account instead of making adjustment to the work in progress account. Further, adjustments had also not been made for labours obtained for free of charge.
- (f) The annual interest income, interest income receivable at the beginning of the year and interest income receivable at the end of the year had been overstated by Rs.91,034, Rs.5,137 and Rs.33,479 respectively while accounting the interest income on fixed deposits belonging to the Educational Project and Ranaviru Memorial Project of the Authority. The Withholding Tax in this regard had been understated by Rs.38,527.

2.2.2 Un-reconciled Control Account

The value of recoveries of loan instalment and interest made under the Concessionary Loans Project included in the forecast register (prepared according to the Cash Book) relating to 15 instances had been overstated by Rs.1,098,657 than the value included in the ledger whereas the value of forecast register relating to further 15 instances had been understated by Rs.899,952 than the value included in the ledger.

2.2.3 Accounts Receivable and Payable

The following observations are made.

(a) Accounts Receivable

- (i) A sum of Rs.44,748 shown as investment income of the Savings Account receivable relating to the Disabled Ranaviru Project and deposits receivables, loans and telephone charges amounting to Rs.166,812 had remained outstanding for over 2 years.
- (ii) Out of the Jayaviru Lotteries income receivable for the years 2010 - 2011, a sum of Rs.100,837,139 had remained receivable by the Authority as at 31 December 2011.

(iii) Although according to the financial statements the balance of the Funds Management Account of the Authority amounted to Rs.32,335,173, this balance was Rs.32,467,260 according to the confirmation of balances.

(b) Accounts Payable

Sums of Rs.300,421 and Rs.13,548 payable under the Ranaviru Commemoration Project and General Account respectively had not been settled for more than 2 years.

2.2.4 Lack of Documentary Evidences for Audit

The following registers had not been submitted for audit.

The following information relating to Heads could not be satisfactorily examined due to non rendition of same for audit.

- (a) A schedule of the closing stock amounting to Rs.307,358 had not been submitted for audit.
- (b) Particulars of court cases filed against the Authority and cases filed by the Authority had not been submitted for audit.

2.2.6 Non-Compliance with Laws, Rules, Regulations and Management Decisions

The following observations are made with regard to non-compliance with laws, rules, regulations and management decisions.

(a) Financial Regulation

(i) F.R 756

The fixed assets and stocks belonging to the Authority had not been verified by the Boards of Survey.

(ii) F.R 1645

The monthly running charts relating to each vehicle had not been forwarded on or before 15th of the month follows.

(b) Public Administration Circular No.41/90 dated 10 October 1990

Examination on consumption of fuel had not been carried out once in 06 months relating to vehicles belonging to Authority.

(c) Section 5.2.2 of the Public Enterprises Circular No.PED 12 dated 02 June 2003

The budgeted balance sheet, budgeted cash flow statements and action plan had not been included in the budget prepared for the year under review.

(d) Treasury Circulars No.842 dated 19 December 1978 and No.1AI/2002/02 dated 28 November 2002 and Circular No.DMA/02 dated 01 September 2009 of Department of Management Audit.

A register of fixed assets and a register of computer accessories had not been maintained.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the financial results of the Authority for the year ended 31 December 2011 had resulted in a surplus of Rs.11,402,525 after taking into account the government contributions of Rs.21,761,093 as against the surplus of Rs.10,238,432 of the previous year after taking into account the government contribution of Rs.19,578,342.

Accordingly, the financial results for the year under review indicates an improvement of Rs.1,164,093. Considerable level of increase in the government grants, Jayaviru lotteries income and income on sale of flags compared to the previous year had attributed to the improvement.

4. Operating Review

4.1 Performance

The following observations are made.

(a) Granting Loans and Assistances

(i) It was observed at the comparison of the action plan of the Authority for the year 2011 with the performance for granting loans and assistance as at 30 September 2011 that the achievement of relevant target was at very low level. Particulars are given below.

Category of Loan	According to the Action Plan		Performance	
	Quantity	Value Rs.	Quantity	Value Rs.
Self employment loan	20	2,000,000	06	560,000
Three wheeler loan	200	60,000,000	01	300,000
Self employment assistance	40	1,200,000	18	540,000
Housing Assistance	150	15,000,000	13	960,000
Disabled equipment and assistance for necessities	300	17,310,000	122	4,642,083

- Systems including steps from start to end of the procedure had not been prepared in respect of granting loans and assistance on instalment basis, presenting performance report and other important conditions thereon. A proper internal control system had not been established for efficient performance and follow up action by identifying responsible officer for the relevant steps in respect of each procedure.

- Cheques valued at Rs.854,250 had been received back by the Accounts Division of the Authority in 71 instances to extend the period of validity due to delay in handing over of cheques to the beneficiaries which were given to the regional officers for issuing to the beneficiaries. Accordingly, it was observed that the Ranaviru welfare activities had not been properly carried out.
- Although Coordinating Officers had been appointed, the loan instalments amounting to Rs.163,804 receivable from 4 persons who had obtained loans under the Concessionary Loan Fund had not been recovered from November 2011.

(b) Collection of Data and Information Relating to Soldiers and their Dependents and Preparation of Register.

The following observations are made.

- (i) Although register consisting of information relating to members of the soldiers and their dependent should be prepared and maintained in an up to dated manner in terms of Section 6 of the Act, the Authority has failed to prepare and submit such a register up to now.
- (ii) The Authority had not possessed a register or a system enabling to obtain information instantly regarding the benefits given to the soldiers up to now.

(c) Ranaviru Village Programme

The following observations are made.

- (i) Infrastructure facilities necessary to the villages had not been carried out according to the supplies plan.
- (ii) As a result, the Ranaviru families had abandoned the occupation and refuse to come there for residing and action had not been taken to carry out the relevant follow up action and minimize this situation.
- (iii) Although it was planned to construct community halls at the Ranaviru villages at the rate of 08 halls per year, construction works had not been carried out accordingly. A situation of inability to complete the construction works already commenced even after elapse of long period had arisen due to lack of proper

plan in this regard. Construction of buildings of the community hall at the Ibbagamuwa Ranaviru Village and the preschool in the Kekirawa village can be cited as an example.

(d) Progress of the Strengthening Body and Mental Unit

Provision made for the Psychological Project for the year 2011 amounted to Rs.5,020,106. Out of this provision, only a sum of Rs.1,524,418 had been spent up to 30 September 2011 and it was observed that the following matters expected to complete could not be completed due to this underutilization.

- (i) It was unable to recruit a suitable officer up to now for the post of Psychologist existed in the approved cadre of the Authority. Accordingly, the Authority has failed to carry out the expected objectives of the Authority by planning and implementing a suitable programme to safeguard the mental balance of soldiers who have subjected to the mental stress.
- (ii) There was no a work plan to discuss with the dependents of the Ranaviru families regarding their psychological problems and to identify the relevant problems and make awareness thereon to the officers responsible to the projects.
- (iii) Programmes such as Psychological Programme introduced middle of the year 2011 for strengthening the psychological level of the dependents of the soldiers, conducting of counseling, providing training to the consultants in the private institution and coordination, taking action to give sensitivity for private society soldiers had not been implemented during the year 2011.

(e) Lands Project

The following observations are made.

- (i) Even though a period from 2 years to 8 years had elapsed after procurement of 9 lands in extent of 65 acres received by the Authority through Divisional Secretariats to provide among soldiers under Lands Project, action had not been taken to distribute these lands among the eligible soldiers.
- (ii) Seven lands in extent of 39 acres received by the Authority from various private parties to provide among the soldiers for welfare of the soldiers had remained for more than 2 years without utilizing for the relevant activities.

(f) Progress of the Social and Cultural Unit

The following observations are made.

- (i) Number of programmes planned to implement during the year under review stood at 13 and a sum of Rs.21,080,868 had been estimated in this regard. However, a sum of Rs.12,138,886 had been spent up to 30 September 2011 and it represented 57.58 per cent of the estimated provision.
- (ii) Planning had not been made by identifying timetable and place for conducting programmes such as leadership training workshop, meeting of children who dedicated their parents, society conference and annual awareness programme, district awareness programme, holding of membership programme, programme series, programme for parents of the soldiers and children programme.
- (iii) Out of a sum of Rs.12,350,000 provided under this project for granting financial assistance for members of the societies on urgent distresses, a sum of Rs.12,070,000 had been spent. Accordingly, it was observed that even though the financial assistance and granting of loans had been made, attention drawn on psychological problems was at very weak level.

4.2 Management Inefficiencies

The following observations are made.

Activities and Internal Control Procedures relating to the Projects

- (i) Even though notes relating to works expected to implement for each project and procedure followed thereon and internal control procedure in this regard had been requested in audit in several instances from 16 November 2011, the Authority was unable to submit these for audit up to now.
- (ii) Although it was directed by the Committee on Public Enterprises to prepare a Corporate Plan properly for the Authority, it had not been completed by the Authority up to now. Further, identification of dates and places had not been properly made in the Action Plan for the year 2011.

(iii) According to the above observations, it was observed that proper procedure, functions and control system had not been identified relating to creation of Ranaviru welfare by the Authority by spending Government funds and accordingly, preparation of plan in this regard was at very weak level.

4.3 Operating Inefficiencies

The following observations are made.

(a) (i) A sum of Rs.161,900 had been spent by the Authority under the Educational Talent and Economic Development Unit for participating 06 children for a workshop organized for children affected by the terrorist activities and provision had not been made in this regard through the budget for the year under review or it had not been included in the Action Plan.

(ii) Although there was a Project Officer responsible for this Unit, these activities had not been carried out under his supervision. The organization activities in this regard had been carried out by the Project Assistant.

(iii) It was unable to the Authority to submit for audit the particulars of the manner in which 06 students have been selected.

(iv) A sum of Rs.444,410 had been received from outside parties as financial assistance for this project whereas evidence had not been submitted to prove whether these funds had been utilized for the relevant activities. Further, the receipt of Rs.336,410 had not been recorded in the books of the Authority.

(b) Collection of Revenue by Sale of Flags

The following observations are made.

(i) A sum of Rs.4,528,815 had been shown in the financial statements as sales income of the Ranaviru flag whereas detailed information relating to the manner in which the revenue has been collected and computed had not been furnished to audit.

(ii) It was unable to submit for audit the details (for the year under review and the preceding year) relating to quantity of flags printed, quantity of flags distributed for sales, collection of money after sales and quantity of flags remaining further for sales.

(iii) Adequate register had not been maintained by the authority to obtain the information requested for audit and the internal control system followed relating to action taken to collect the revenue was at very weak level. Accordingly, it was observed in audit that there was no transparency relating to collection of income from the sale of flag.

(c) Providing Assistance

(i) Funds had been spent by the Authority as given below during the year under review to provide assistance for the welfare of the soldiers

	Rs.
Housing Assistance	10,865,834
Instant Assistance	13,849,000
Self Employment Assistance	1,220,000
Bathroom Assistance	7,729,000

(ii) The above expenditure amounted to Rs.33,663,834 and it represented 35 per cent of the total project operating expenditure. The following matters were observed relating to the operating activities thereon.

- Although housing assistance at the rate of Rs.100,000 per person, self employment assistance at the rate of Rs.30,000 per person, bathroom assistance at the rate of Rs.20,000 to Rs.50,000 and instant assistance at the rate of Rs.10,000 per person had been paid to the soldiers, the Authority had not maintained proper register consisting of information relating to the beneficiaries.
- Although the relevant applications had been recommended by the Provincial Officers and forwarded to the Authority, a careful control system had not been introduced in order to ensure that the assistance is provided to a person only once.
- Although preparing and up to dating a register relating to disabled soldiers and dependents is a basic objective of the Authority, this activity had not been completed up to now. Therefore, identification of beneficiaries had not been carried out properly and transparently by the Authority.

- A proper procedure had not been introduced by the Authority for the follow up action to ensure whether the assistance provided had been utilized for the intended purposes.
- A control system including works to be completed for each instalment and relevant period to complete them had not been identified while providing assistance on instalment basis. As a result, funds could not be utilized transparently in order to achieve the expected objectives effectively and efficiently.
- A sum of Rs.5,200,000 had been shown in the financial statements as at 31 December of the years 2010 and 2011 as housing assistants payable and it was unable to the Authority to submit a schedule including particulars relating to the manner of its computation for audit. It was revealed at the examination of incomplete reports maintained by the Authority and at the discussions held with the parties concerned that the Authority was unable to identify particulars of certain beneficiaries at present.

(d) Incurring Expenditure for New Building

The following observations are made.

- (i) A two storied building which was partially completed by spending Rs.90,000,000 in the year 2009 belonging to the SALUSALA had been acquired
- (ii) Subsequently, the Authority had planned to add additional 03 three stories to this building and action had been taken to obtain labour contribution from the Engineering Division of the Army (under the supervision of the Ministry) in this regard. Payments had also been made thereon. An agreement had also not been made among both parties for construction.
- (iii) The Authority had to face the following problems relating to this building due to taking decision to add improperly additional 03 stories.
 - Inability to fix electrical stairs according to the first plan
 - Stairs of the new three stories was very narrow.
 - Inability to obtain insurance policy to the building due to the above matters.

(iv) It was unable to the Authority to prepare this building to an usable level up to 31 May 2012.

4.4 Underutilization of Funds

Sums of Rs.3,000,000 and Rs.1,020,805 existed in a fixed deposit account and savings deposit account respectively since year 2003 relating to Ranaviru Commemoration Project had been retained as Bank deposits without utilizing effectively to carry out the objectives of the Authority. The balance of the Savings Account as at 31 December 2011 had increased up to Rs.3,414,124 due to accumulation of interest on fixed deposit.

4.5 Uneconomic Transactions

When making selection of suppliers to obtain two employees to the cleaning service of the Authority, it was agreed to pay additionally at the rate of Rs.12,700 per month due to selecting an institution which submitted the highest quotation without selecting the institution which submitted the second highest quotation that was suitable for the service supplies specification submitted.

4.6 Idle and Underutilized Assets

The following observations are made.

- (a) The vehicle No.GB 4742 had been repaired by spending Rs.340,760 and the relevant payment had not been made at the time of audit inspection. This vehicle was again not in a running condition after 04 months from this repair and this had been parked at the premises of the Authority as an idle asset for more than one year. Although request had been made by letter No.DR/D/RS/FA/2011/03 dated 28 May 2011 for details relating to running chart, repair expenses and distance travelled of this vehicle, these details had not been submitted for audit.
- (b) Capital goods valued at Rs.1,937,133 purchased in the month of December 2011 from the provision for the year 2011 without a procurement plan considering it as an urgent need had remained idle unsafely up to 31 May 2012 without taking for usage. Accordingly, it was observed in audit that the assets management activities and financial control activities of the

Institute had not been carried out effectively as the warranty period of these assets had elapsed purposelessly and assets had been retained purposelessly.

4.7 Personnel Management

The following observations are made.

- (a) Although activities carried out by the Authority had widen during the previous period, it was unable to prepare an Organization Chart in accordance with this and get it approved and to recruit staff accordingly.
- (b) If any person obtaining relief under the Authority is caused to mental stress, priority should be given to strengthen the mental level in addition to providing financial relief to them. However, it was unable to the Authority to recruit a suitable officer to the post of Socio Mental Specialist who possessing ability to prepare programme in this regard from 01 December 2003 to up to now.
- (c) It was unable to the Authority to complete the inquiry for the post of Accountant who was interdicted from the service in 2007 or to recruit another permanent officer.
- (d) In addition to this, permanent officers had not been appointed to the posts such as Administrative Officer, Legal Officer, Internal Auditor and Project Manager.
- (e) Activities to be carried out under the works to be implemented through the projects implemented by the Authority had not been identified and responsibilities had not been assigned to the employees.
- (f) Although there was a possibility to give permanent status according to the vacancy if the person possessed necessary qualification in terms of provision of the Circular No.20/2009 dated 25 November 2009, action had not been taken accordingly up to now in respect of 19 officers recruited to the Authority on contract basis from 01 October 2004 to 31 May 2009.
- (g) Although 30 officers from three Forces and Police had been attached to the Ranaviru Seva Authority for its duties, duties to be carried out by these officers had not been identified and works had not been assigned in writing.

5. Accountability and Good Governance

5.1 Presentation of Financial Statements

Although the draft annual report and accounts should be presented to the Auditor General within 60 days from the closure of the financial year in terms of Section 6.5.1 of the Public Enterprises Circular No.PED/12 dated 02 June 2003, the accounts for the year under review had been presented for audit only on 10 April 2012. However, the draft annual report had not been presented along with the accounts.

5.2 Corporate Plan

The Corporate Plan prepared for the period 2011 – 2016 had not been prepared in accordance with the Public Enterprises Circular No. PED 12 of 2 June 2003.

5.3 Action Plan

Persons responsible in achieving the expected targets and due period of completion had not been shown through the Action Plan prepared by the Authority.

5.4 Internal Audit

Although an Internal Audit Unit should be implemented within the Institution in terms of Financial Regulation 133 and Public Finance Circular No.PF/PE3 dated 19 November 1999, such an Internal Audit Unit responsible to the management had not been established within the Authority.

5.5 Audit and Management Committee

Audit and Management Committee had been appointed by the Authority and at least three members of the Board of Directors should be participated therein in terms of Circular No.PED 12 dated 02 June 2003. However, only two members had participated therein. Similarly, meetings of the Audit and Management Committee should be conducted once in every three months in terms of the circular instructions. However, only one meeting had been conducted during the year under review.

5.6 Budgetary Control

There were significant variations between the estimated and actual income and expenditure from 9 per cent to 193 per cent. Thus it was observed that the budget had not been effectively used as an instrument of management control.

5.7 Tabling of Annual Report

Although the annual reports and accounts relating to activities of the Authority should be tabled in Parliament within 150 days after closure of the accounting year in terms of Section 6.5.3 of the Public Enterprises Circular No.PED 12 dated 02 June 2003, annual reports and accounts for the years from 2000 to 2010 had not been tabled in Parliament up to 27 July 2012.

6. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman of the Authority from time to time. Special attention is needed in respect of the following areas of control.

- (a) Accounting
- (b) Internal Audit
- (c) Internal Control
- (d) Personnel Management
- (e) Maintenance of Registers
- (f) Performance
- (g) Budgetary Control

H.A.S.Samaraweera

Auditor General

Final Accounts

2011

Ranaviru Seva Authority
Amalgamated Balance Sheet
as at 31-12-2011

	Annex	General	Projects	Year 2011	Year 2010
		Account	Accounts	Rs	Rs
ASSETS					
Property, Plant and Equipment	1	6,734,636.64	121,058,261.56	127,792,898.20	103,915,878.85
FixEd Deposits - NSB	2		28,000,000.00	28,000,000.00	28,000,000.00
Total (A)		<u>6,734,636.64</u>	<u>149,058,261.56</u>	<u>155,792,898.20</u>	<u>131,915,878.85</u>
current Assets					
stocks	3		307,358.35	307,358.35	307,358.35
Short term Investment -BOC	4	12,071,295.73	97,334,132.84	109,405,428.57	144,082,189.88
Loan Balances	5	4,839,861.50	336,858,828.89	341,698,690.39	310,885,636.00
Fuel Deposits	6	50,000.00	10,000.00	60,000.00	60,000.00
Suspense Account				-	105,310.26
Saving Accounts balances NSB					
.....					
Cash at Bank	7		5,868,735.67	5,868,735.67	5,394,810.26
(B)	8	<u>(2,328,689.93)</u>	<u>6,907,019.34</u>	<u>4,578,329.41</u>	<u>5,936,533.50</u>
		<u>14,632,467.30</u>	<u>447,286,075.09</u>	<u>461,918,542.39</u>	<u>466,771,838.25</u>
Total Assets (A+B)		21,367,103.94	596,344,336.65	617,711,440.59	598,687,717.10
LIABILITIES					
Current Liabilities	9	3,589,845.57	6,489,338.21	10,079,183.78	8,280,708.05
Non- Current Liabilities	10	9,638,939.15	343,650.00	9,982,589.15	8,410,921.77
Total Liabilities (C.)		13,228,784.72	6,832,988.21	20,061,772.93	16,691,629.82
Total Net Assets		<u>8,138,319.22</u>	<u>589,511,348.44</u>	<u>597,649,667.66</u>	<u>581,996,087.28</u>
TOTAL NET ASSETS/ EQUITY (A+B)-C.		<u>8,138,319.22</u>	<u>589,511,348.44</u>	<u>597,649,667.66</u>	<u>581,996,087.28</u>

The above balance sheet is to be read in conjunction with the Accounting policies and note to the account on pages 01 to 19

The Board of Directors is responsible for the preparation and presentation of these financial statements. These financial statements were authorised for issue and signed on behalf by Board of Directors on 2012-04-09.

Sirimewan Rajapakse
Acting Accountant
Rana Viru Seva Authority
Defence Ministry Deputy Chief
Accountant

Padma Wettewa
Chairperson
Rana Viru Seva Authority

Ranaviru Seva Authority
Amalgamated Surplus/(deficit) For The Year Ended 31-12-2011

	Annex	General Account Rs	Projects Accounts Rs	Year 2011 Rs	Year 2010 Rs
Income					
Government Grant		21,761,093.25		21,761,093.25	19,578,342.02
Jayaviru lottery Income			93,860,100.00	93,860,100.00	80,534,440.00
Interest income	11	642,221.64	8,136,858.03	8,779,079.67	11,227,132.58
Staff loan Interest income		199,408.38		199,408.38	207,132.63
Service Charges	12		7,900,895.22	7,900,895.22	7,965,392.34
Ranaviru Flage Sales income	13		4,528,815.75	4,528,815.75	3,857,559.96
Donations	14		4,607,766.84	4,607,766.84	5,685,314.09
Others	15	10,028.20	808,473.43	818,501.63	717,446.65
Total income (A)		22,612,751.47	119,842,909.27	142,455,660.74	129,772,760.27
Expenditure					
Personal Emoluments	16	16,892,184.45	4,601,612.87	21,493,797.32	20,432,096.97
Travelling Expenses			756,350.55	756,350.55	426,335.63
Supplies	17	1,076,507.00	1,259,521.88	2,336,028.88	1,741,702.31
Maintenance Expenses	18	615,000.00	1,526,839.66	2,141,839.66	1,934,434.00
Contractual Services	19	2,777,468.66	1,742,649.77	4,520,118.43	4,775,095.62
Other Recurrent Expenses	20	144,200.00	484,725.30	628,925.30	696,191.23
Projects Operating Expenses	21		96,319,583.54	96,319,583.54	81,412,168.38
Depreciation		1,761,093.25	1,020,550.73	2,781,643.98	8,041,080.03
Finance cost	22		74,848.20	74,848.20	75,224.29
Total Recurrent Expenses (B)		23,266,453.36	107,786,682.50	131,053,135.86	119,534,328.46
Total Surplus/(deficit) for the period (A+B)		(653,701.89)	12,056,226.77	11,402,524.88	10,238,431.81

Ranaviru Seva Authority
Amalgamated Cash Flow Statement For The Year Ended 31-12-2011

Annex	General Account Rs	Projects Accounts Rs	Year 2011 Rs	Year 2010 Rs
Cash flows from operating actitvies				
Surplus/(deficit) from ordinary activities	(653,701.89)	12,056,226.77	11,402,524.88	10,238,431.81
Adjustments for Items not involving Cash				
Depreciation	1,761,093.25	1,020,550.73	2,781,643.98	8,041,080.03
Provision for Gratuity	992,000.13	123,510.00	1,115,510.13	560,660.00
Investment interest income	(642,221.64)	(8,136,858.03)	(8,779,079.67)	(11,227,132.58)
Extraordinary item	(1,761,093.25)	(143,634.24)	(1,904,727.49)	7,825,444.30
Operating Surplus/(deficit) Working Capital Changes				
	(303,923.40)	4,919,795.23	4,615,871.83	15,438,483.56
Increase/(decrease) in payables	2,001,786.08	(203,310.35)	1,798,475.73	(49,960,782.38)
Increase/(decrease) in receivables	(152,621.50)	(30,660,432.89)	(30,813,054.39)	(10,805,798.95)
Cash Generated from Operations				
Gratuity paid	(429,637.50)	(55,500.00)	(485,137.50)	(49,500.00)
Net cash flows from operating actitvies	1,115,603.68	(25,999,448.01)	(24,883,844.33)	(45,377,597.77)
Cash flows from investing actitvies				
Building & structure		(18,688,823.53)	(18,688,823.53)	(7,906,626.99)
Plant, machinery and equipment		(2,298,658.00)		(2,298,658.00)
Furniture and office equipment		(974,033.00)	(197,148.80)	(1,171,181.80)
Investment interest income	642,221.64	8,136,858.03	8,779,079.67	11,227,132.58
Net cash flows from investing actitvies	(2,630,469.36)	(10,749,114.30)	(13,379,583.66)	2,092,897.59
Cash flows from Financing actitvies				
Capital grant		3,500,000.00	3,500,000.00	1,725,000.00
Capital grant Refund		(797,612.00)		(797,612.00)
Net cash flows from financing actitvies	2,702,388.00		2,702,388.00	(9,129,963.70)
Net Increase/(decrease) in cash and cash equivalents	1,187,522.32	(36,748,562.31)	(35,561,039.99)	(52,414,663.88)
Cash and cash equivalents at beginning of period	8,555,083.48	146,858,450.16	155,413,533.64	207,828,197.52
Cash and cash equivalents at end of period	23	9,742,605.80	110,109,887.85	119,852,493.65
				155,413,533.64
				100

Ranaviru Seva Authority
Statement of changes in net Assets/Equity for the year ended 31st December
2011

General Account

Descriptions	Annex	Capital	Revaluation Account	Staff loan Revolving Fund	Total
		Rs	Rs	Rs	Rs
Balance as at 01st January 2010		171,762.08	2,800,000.00	8,312,329.46	11,284,091.54
2010					
Add					
Total Surplus/(deficit) for the period			(2,492,070.43)		(2,492,070.43)
Transfer to capital account				207,132.63	207,132.63
Less					
Appropriations					
Transfer to staff loan revolving fund			(207,132.63)		(207,132.63)
Balance as at 31st December 2010		(2,527,440.98)	2,800,000.00	8,519,462.09	8,792,021.11
2011					
Add					
Total Surplus/(deficit) for the period			(653,701.89)		(653,701.89)
Transfer to capital account				199,408.38	199,408.38
Less					
Appropriations					
Transfer to staff loan revolving fund			(199,408.38)		(199,408.38)
Balance as at 31st December 2011		(3,380,551.25)	2,800,000.00	8,718,870.47	8,138,319.22

Projects Accounts

Descriptions	Annex	Capital	Revaluation Account	Staff loan Revolving Fund	Total
		Rs	Rs	Rs	Rs
Balance as at 01st January 2010		551,376,051.05	3,233,333.33		554,609,384.38
2010					
Add					
Total Surplus/(deficit) for the period		12,730,502.24			12,730,502.24
Less					
Projects Adjustment		5,864,179.55			5,864,179.55
Balance as at 31st					

December 2010	569,970,732.84	3,233,333.33	-	573,204,066.17
2011				
Add				
Total Surplus/(deficit) for the period	12,056,226.77			12,056,226.77
 Less				
Projects Adjustment	24	4,251,055.50		4,251,055.50
 Balance as at 31st December 2011		<u>586,278,015.11</u>	<u>3,233,333.33</u>	<u>589,511,348.44</u>

Annex 01

Property, Plant and Equipment

General Account

Descriptions	Office Furniture & equipment	Plant, Machinery & other office equipment	Vehicles	Total	
	Rs	Rs	Rs	Rs	
Cost as at 1 st January 2011	1,811,392.22	5,310,158.05	6,050,000.00	13,171,550.27	
Additions	974,033.00	2,298,658.00		3,272,691.00	
Disposables/Adjustment				-	
Cost as at 31 st December 2011 (A)	<u>- 2,785,425.22</u>	<u>7,608,816.05</u>	<u>6,050,000.00</u>	<u>16,444,241.27</u>	
 Depreciation					
Accumulated Depreciation as at 1 st January 2011	1,256,715.47	2,825,129.24	3,866,666.67	7,948,511.38	
Income & Expenditure A/C	235,191.90	642,568.02	883,333.33	1,761,093.25	
Accumulated Depreciation as at 31 st December 2011 (B)	<u>- 1,491,907.37</u>	<u>3,467,697.26</u>	<u>4,750,000.00</u>	<u>9,709,604.63</u>	
 Net book Value as at December 2011	31st (A-B)	<u>- 1,293,517.85</u>	<u>4,141,118.79</u>	<u>1,300,000.00</u>	<u>6,734,636.64</u>

Projects Accounts

Descriptions	Building & Structures	Office Furniture	Plant, Machinery & other office equipment	Vehicles	Total

	Rs	Rs	Rs	Rs	Rs
Cost as at 1 st January 2011	100,779,013.99	981,482.77	3,397,575.00	3,786,825.00	108,944,896.76
Additions	18,688,823.53	197,148.80			18,885,972.33
Disposals/Adjustment					-
Cost as at 31 st December 2011 (C)	<u>119,467,837.52</u>	<u>1,178,631.57</u>	<u>3,397,575.00</u>	<u>3,786,825.00</u>	<u>127,830,869.09</u>
Depreciation					
Accumulated Depreciation as at 1 st January 2009	5,377,994.61	342,715.52	1,070,220.00	3,461,126.67	10,252,056.80
Disposals/Adjustment	(4,500,000.00)				(4,500,000.00)
Income & Expenditure A/C	43,899.73	147,447.42	503,505.25	325,698.33	1,020,550.73
Accumulated Depreciation as at 31 st December 2011 (D)	<u>921,894.34</u>	<u>490,162.94</u>	<u>1,573,725.25</u>	<u>3,786,825.00</u>	<u>6,772,607.53</u>
Net book Value as at December 2011	31st (C-D)	118,545,943.18	688,468.63	1,823,849.75	- 121,058,261.56

Annex 02**Fixed Deposit**

	Projects 2011 Rs
Education Project	# 25,000,000.00
Ranaviru Remembrance & Benevolent Project	# <u>3,000,000.00</u>
	<u>28,000,000.00</u>

Annex 03**Stocks**

	Projects 2011 Rs
Ranaviru Remembrance & Benevolent Project	<u>307,358.35</u>
	<u>307,358.35</u>

Stocks have been valued at lower of cost and net realizable value after making due allowing for obsolete items.

Annex 04**Short term Investment -Bank OF Ceylon**

	General Account 2011 Rs	Projects 2011 Rs
04-		
1 Repos Investment		
Ranaviru Rimem.& Benivo. Project	1,416,698.68	
Concessionary Loan Project	<u>37,064,775.05</u>	
		38,481,473.73
04-		
2 Treasury bill Investment		
Ranaviru Remembrance & Benevolent Project	38,588,781.66	
04-		
3 Fund Management Account		
General Account	12,071,295.73	
Housing Project	51,717,382.56	
Education Project	(28,701,053.66)	
Skill Dev. Project	(28,701,053.66)	

		1,656,086.14
Psychosocial Project		(16,467,794.79)
Ranaviru Remembrance & Benevolent Project		(2,818,857.36)
Disable War Heroes Project		(4,251,229.79)
Concessionary Loan Project	<u>19,129,344.35</u>	
		<u>20,263,877.45</u>
	<u>12,071,295.73</u>	<u>97,334,132.84</u>

Annex 05

Loan Balances

	General Account 2011 Rs	Projects 2011 Rs
05-		
1 Receivable Interest income		
Treasury bill Interest income		
Ranaviru Rememb. &		
Benevo. Pro.	286,236.93	
		286,236.93
Fixed Deposit Interest income		
Education Project	123,287.67	
Ranaviru Rememb. &		
Benevo. Pro.	155,383.56	
		278,671.23
Saving Account Interest income		
Disable War Heroes Project NSB		44,748.00
05-		
2 Loan		
Distrest Loan	4,812,861.50	
Concessionary Loan Project		
1. Housing loan (Service)	58,946,765.27	
Housing loan (Sansada)	67,603,146.57	
Housing loan (Gammana)	3,974,852.63	
2. Medical loan	1,058,480.91	
3 Self Employment loan	1,207,777.59	
4. Three wheal loan	100,200,530.97	
5. Education loan	852,809.68	
Education Project		
Education loan	33,000.00	

05-**3 Service Charges
Concessionary Loan Project**

1. Housing loan (Service)	442,462.49
Housing loan (Sansada)	160,291.80
Housing loan (Gammana)	29,589.40
2. Medical loan	5,082.66
3 Self Employment loan	12,778.01
4. Three wheal loan	410,054.89
5. Education loan	118.53
	1,060,377.78

05-**4 Jayaviru lottery income**

100,837,139.00

05-**5 Housing Project**

35,200.00

Psychosocial Project 88,612.00

05-**6 Advance**

Housing Project	64,700.10
Education Project	(16,475.00)
Psychosocial Project	104,970.00
Ranaviru Rimem.& Benivo. Project	261,327.55
Disable War Heroes Project	(83,792.32)
Concessionary Loan Project	14,000.00
	344,730.33

05-**7 Festival Advance**

General Account	27,000.00
Concessionary Loan Project	5,750.00

4,839,861.50

336,858,828.89**Annex 06****Deposits****General Account****Projects 2011**

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	2011		Rs
General Account	50,000.00		
Ranaviru Rimem.& Benivo. Project	<hr/>	<hr/>	10,000.00
	<hr/>	<hr/>	50,000.00
	<hr/>	<hr/>	10,000.00

Annex 07

Saving Accounts balances	Projects 2011
	Rs
SMIB -Housing Project	738,176.09
NSB- Education Project	1,481,542.14
NSB- Psychosocial Project	234,893.80
Bank Of Ceylon -Ranaviru Rimem.& Benivo. Project	3,414,123.64
	<hr/>
	<hr/>
	5,868,735.67

Annex 08

Cash Balance	General Account	Projects 2011
	2011	Rs
BOC- General Account	(2,328,689.93)	
BOC- Housing Project	1,784,566.25	
BOC- Education Project	(3,882,592.70)	
BOC- Skill Dev. Project	394,000.00	
BOC- Psychosocial Project	2,023,148.99	
BOC- Ranaviru Rimem.& Benivo. Project	(459,116.53)	
BOC-Disable War Heroes Project	(500,553.75)	
BOC- Concessionary Loan Project	<hr/>	7,547,567.08
	<hr/>	<hr/>
	<hr/>	6,907,019.34

Aneex 09

	General Account 2011 Rs	Projects 2011 Rs
Current Liabilities		
09-		
1 Personal Emoluments		
Salaries Payable A/C	12,524.96	
Accrual EPF	216,001.05	
Accrual ETF	34,016.27	
Accrual Over time & holyday pay		
Concessionary Loan Project		28,209.64
Accrual Allowances		
Concessionary Loan Project		18,750.00
		-
09-		
2 Traveling Expenses		
Concessionary Loan Project		23,000.00
09-		
3 Supplies Expenses		
Stationary	1,507.00	
Fuel & Lubricants		
Concessionary Loan Project		14,834.00
09-		
4 Maintenance Expenses		
Vehicle Repairs		12,984.90
Building Maintenance		
Ranaviru Rimem.& Benivo. Project	32,952.75	32,952.75
09-		
5 Contractual Services		
Accrual Transport /rent		
Concessionary Loan Project	52,266.65	52,266.65
Accrual Telephone		
Ranaviru Rimem.& Benivo. Project	44,137.00	
Concessionary Loan Project	117,644.14	161,781.14
Accrual Electricity		
Concessionary Loan Project	33,103.50	
		108

Accrual Security Service Expenses	110,917.90	
Accrual Janitorial Service Expenses	42,500.00	
Accrual News paper	29,578.00	
Accrual Audit Fees	180,568.00	
Accrual Translations fees		
Concessionary Loan Project		29,881.00
Accrual Plant, Machinery& equipment	2,294,626.00	
Accrual Office Furniture & Equipments	654,058.00	
09-6 Others		
Creditors -S Jayathilake	13,548.39	
09-7 Housing Project		
Accrual Donation (Housing)	5,200,000.00	5,200,000.00
09-8 Ranaviru Rimem.& Benivo. Project		
Government functions	6,456.50	
Ranaviru Park Maintenance	122,277.00	
Accrual Meadia activities of all project payable	82,137.50	
Accrual Publication Royalty	8,910.00	
Accrual Bills	3,550.00	
		223,331.00
09-9 Concessionary Loan Project		
Refund A/C	495,708.34	
Other payables	162,535.29	
		658,243.63
	<u>3,589,845.57</u>	<u>#</u> <u>6,489,338.21</u>

Aneex 10

Non-Current Liabilities	General Account 2011 Rs	Projects 2011 Rs
A Provision for Gratuity		
Balance as as 01st January 2011	3,308,142.50	275,640.00
Add		
Provision for the period	992,000.13	123,510.00
Less		
Gratuity piad	429,637.50	55,500.00
Balance as as 31st December 2011 (A)		

	3,870,505.13	-	343,650.00
Government Grant Capital (B)	5,768,434.02		
Total (A+B)	9,638,939.15	# -	# 343,650.00

Annex 11

Interest income	General Account	Projects 2011
	Rs	Rs
11-1		
1 Repos/Fund Management Interest income		
General Account	642,221.64	
Ranaviru Rimem.& Benivo. Project		84,937.74
Concessionary Loan Project		2,780,258.23
		2,865,195.97
11-2		
2 Treasury bill Interest income		
Ranaviru Rimem.& Benivo. Project		2,583,933.08
		2,583,933.08
11-3		
3 Fixed Deposit Interest income		
Education Project		2,145,833.32
Ranaviru Rimem.& Benivo. Project		285,000.00
		2,430,833.32
11-4		
4 Saving Account Interest income		
Housing Project		28,500.96
Education Project		72,442.93
Psychosocial Project		26,808.40
Ranaviru Rimem.& Benivo. Project		129,143.37
		256,895.66
	<u>642,221.64</u>	<u>8,136,858.03</u>

Annex 12

Service Charges	Projects 2011
	Rs
Concessionary Loan Project	
1. Housing loan (Service)	2,396,367.22
Housing loan (Sansada)	2,331,692.70
Housing loan (Gammana)	206,678.63
2. Medical loan	22,086.61
3 Self Employment loan	63,281.14
4. Three wheal loan	2,878,537.04
5. Education loan	2,251.88

7,900,895.22

Annex 13
Ranaviru Flage Sales income

	Projects 2011 Rs
Housing Project	17,900.00
Ranaviru Rimem.& Benivo. Project	<u>4,510,915.75</u>
	<u>4,528,815.75</u>

Annex 14
Donations

	Projects 2011 Rs
14-	
1 Donations Local	
Education Project	3,561,664.59
Disable War Heroes Project	290,000.00
	3,851,664.59
14-	
2 Donations Forigen	
Education Project	<u>756,102.25</u>
	<u>4,607,766.84</u>

Annex 15
Others

Others receipt	General Account 2011 Rs	Projects 2011 Rs
General Account	10,028.20	
Housing Project		390,854.00
Psychosocial Project		363,500.00
Ranaviru Rimem.& Benivo. Project		20,600.00
Disable War Heroes Project		200.00
Concessionary Loan Project	<u>10,028.20</u>	<u>33,319.43</u>
		<u>808,473.43</u>

Annex 16

Personal Emoluments	Annex	General Account 2011 Rs	Projects 2011 Rs
Salaries & Wages	26	12,781,227.12	3,690,108.57
E.P.F	27	1,516,583.31	442,197.57
E.T.F	28	379,145.84	110,549.39

Gratuity	29	992,000.13	123,510.00
Over time, Holiday pay	30	153,228.05	85,172.34
Allowances	31	<u>1,070,000.00</u>	<u>150,075.00</u>
		<u>16,892,184.45</u>	# <u>4,601,612.87</u>

Annex 17
Travelling Expenses

		General Account 2011 Rs	Projects 2011 Rs
Domestic			
Housing Project			155,873.70
Education Project			36,453.00
Concessionary Loan Project			<u>564,023.85</u>
			<u>756,350.55</u>

Annex 18

Supplies	Annex	General Account 2011 Rs	Projects 2011 Rs
Stationery & Office requisites	32	501,507.00	730,927.51
Fuel & Lubricants	33	500,000.00	374,918.00
Entertainment & Sundry expenses	34	<u>75,000.00</u>	<u>153,676.37</u>
		<u>1,076,507.00</u>	<u>1,259,521.88</u>

Annex 19

Maintenance Expenses	Annex	General Account 2011 Rs	Projects 2011 Rs
Vehicle Repairs	35	500,000.00	1,098,499.73
Office Equipment Repairs	36	75,000.00	193,246.93
Building Maintenance	37	<u>40,000.00</u>	<u>235,093.00</u>
		<u>615,000.00</u>	<u>1,526,839.66</u>

Annex 20

Contractual Services	Annex	General Account 2011 Rs	Projects 2011 Rs
Transport	38	20,000.00	538,800.00
Telecommunication	39	600,000.00	429,881.25
Postal Charges	40	140,000.00	80,080.00
Electricity	41	261,437.25	33,103.50
Water	42	85,000.00	163,950.22
News papers			

			30,170.00
Licencence & Insurance	43	-	216,321.80
Janitorial Service		233,998.00	
Security Service		1,306,863.41	
Rents	44	100,000.00	265,093.00
Consultancy service	45		<u>15,420.00</u>
		<u>2,777,468.66</u>	<u>1,742,649.77</u>

Annex 21

Other Recurrent Expenses	Annex	General Account 2011 Rs	Projects 2011 Rs
Audit fees		140,000.00	
Office Equipment Service	46	-	# 2,149.47
Printing	47	-	# 29,069.70
Translation fees	48	-	# 207,035.50
Training Expenses	49		129,842.40
Others Expenses	50	<u>4,200.00</u>	<u>116,628.23</u>
		<u>144,200.00</u>	<u>484,725.30</u>

Annex 22

Projects Operating Expenses	Annex	Projects 2011 Rs
Housing Project	51	18,675,003.76
Education Project	52	50,460,238.86
Psychosocial Project	53	6,950,448.36
Ranaviru Rimem.& Benivo. Project	54	10,714,446.41
Disable War Heroes Project	55	9,519,446.15
Project transferred	56	
		<u>96,319,583.54</u>

Annex 23

Finance cost	Projects 2011 Rs
23-	
1 With holding tax	
Housing Project	2,850.10
Education Project	18,750.00
	21,600.10
23- Debit Tax	

	Housing Project				
	Education Project		4,235.49		
	Psychosocial Project		5,606.87		
	Ranaviru Rimem.& Benivo. Project		13,987.87		
	Concessionary Loan Project		1,640.11		
			25,470.34		
23-					
3	Bad Debeters				
	Concessionary Loan Project		<u>27,777.76</u>		
			<u>74,848.20</u>		

Annex 24

Cash and cash equivalents at end of period

	Annex	General Account 2011 Rs	Projects 2011 Rs
Short term Investment	04	12,071,295.73	# 97,334,132.84
Saving Accounts balances	07	-	# 5,868,735.67
Cash at Bank	08	(2,328,689.93)	# 6,907,019.34
		<u>9,742,605.80</u>	<u># 110,109,887.85</u>

Annex 25

Adjustment	Projects 2011 Rs
Housing Project	(4,368,511.50)
Skill Dev. Project	(6,444.00)
Disable War Heroes Project	102,300.00
Concessionary Loan Project	<u>21,600.00</u>
	<u>(4,251,055.50)</u>

Annex 26

Salaries & Wages	General Account 2011 Rs	Projects 2011 Rs
General Account	12,781,227.12	
Housing Project		482,181.69
Education Project		127,507.20
Concessionary Loan Project	<u>12,781,227.12</u>	<u>3,080,419.68</u>
		<u>3,690,108.57</u>

Annex 27

E.P.F	General Account 2011 Rs	Projects 2011 Rs
		114

General Account	1,516,583.31
Housing Project	32,976.00
Education Project	39,571.20
Concessionary Loan Project	<u>369,650.37</u>
	<u>1,516,583.31</u>
	<u>442,197.57</u>

Annex 28

E.T.F	General Account 2011 Rs	Projects 2011 Rs
General Account	379,145.84	
Housing Project		8,244.00
Education Project		9,892.80
Concessionary Loan Project	<u>92,412.59</u>	
	<u>379,145.84</u>	
		<u>110,549.39</u>

Annex 29

Gratuiry	General Account 2011 Rs	Projects 2011 Rs
General Account	992,000.13	
Concessionary Loan Project	<u>123,510.00</u>	
	<u>992,000.13</u>	
		<u>123,510.00</u>

Annex 30

Over time, Holiday pay	General Account 2011 Rs	Projects 2011 Rs
General Account	153,228.05	
Concessionary Loan Project	<u>85,172.34</u>	
	<u>153,228.05</u>	
		<u>85,172.34</u>

Annex 31

Allowances	General Account 2011 Rs	Projects 2011 Rs
General Account	1,070,000.00	
Housing Project		12,750.00
Psychosocial Project		19,200.00
Concessionary Loan Project	<u>118,125.00</u>	
	<u>1,070,000.00</u>	
		<u>150,075.00</u>

Annex 32

Stationery & Office requisites	General Account 2011 Rs	Projects 2011 Rs
General Account	501,507.00	
Housing Project		94,024.30
Education Project		4,368.00

Psychosocial Project	40,518.10
Disable War Heroes Project	182,204.00
Concessionary Loan Project	<u>409,813.11</u>
	<u>501,507.00</u>
	<u>730,927.51</u>

Annex 33

Fuel & Lubricants	General Account 2011 Rs	Projects 2011 Rs
General Account	500,000.00	
Housing Project		217,393.00
Education Project		32,500.00
Psychosocial Project		55,581.50
Ranaviru Rimem.& Benivo. Project		32,500.00
Concessionary Loan Project	<u>36,943.50</u>	
	<u>500,000.00</u>	<u>374,918.00</u>

Annex 34

Entertainment & Sundry expenses	General Account 2011 Rs	Projects 2011 Rs
General Account	75,000.00	
Housing Project		3,201.50
Disable War Heroes Project		530.00
Concessionary Loan Project	<u>149,944.87</u>	
	<u>75,000.00</u>	<u>153,676.37</u>

Annex 35

Vehicle Repairs	General Account 2011 Rs	Projects 2011 Rs
General Account	500,000.00	
Housing Project		314,672.14
Education Project		393,049.10
Psychosocial Project		1,800.00
Ranaviru Rimem.& Benivo. Project		75,601.25
Concessionary Loan Project	<u># 313,377.24</u>	
	<u>500,000.00</u>	<u>1,098,499.73</u>

Annex 36

Office Equipment Repairs	General Account 2011 Rs	Projects 2011 Rs
General Account	75,000.00	
Housing Project		39,175.33
Education Project		

Disable War Heroes Project	27,350.00
Concessionary Loan Project	8,575.00
	<hr/>
	118,146.60
	<hr/>
	75,000.00
	<hr/>
	193,246.93
	<hr/>

Annex 37

Building Maintenance	General Account 2011 Rs	Projects 2011 Rs
General Account	40,000.00	
Housing Project		89,857.00
Psychosocial Project	<hr/>	<hr/>
	40,000.00	145,236.00
	<hr/>	<hr/>
		235,093.00

Annex 38

Contractual Services	General Account 2011 Rs	Projects 2011 Rs
Transport		
General Account	20,000.00	
Concessionary Loan Project	<hr/>	538,800.00
	20,000.00	<hr/>
	<hr/>	538,800.00

Annex 39

Telecommunication	General Account 2011 Rs	Projects 2011 Rs
General Account	600,000.00	
Housing Project		180,669.73
Education Project		32,751.60
Disable War Heroes Project		25,850.01
Concessionary Loan Project	<hr/>	190,609.91
	600,000.00	<hr/>
	<hr/>	429,881.25

Annex 40

Postal Charges	General Account 2011 Rs	Projects 2011 Rs
General Account	140,000.00	
Housing Project		60,000.00
Education Project		20,000.00
Concessionary Loan Project	<hr/>	80.00
	140,000.00	<hr/>
	<hr/>	80,080.00

Annex 41

Electricity Expenses	General Account 2011	Projects 2011
		117

	Rs	Rs
General Account	261,437.25	
Housing Project		23,737.50
Education Project		<u>9,366.00</u>
	<u>261,437.25</u>	<u>33,103.50</u>

Annex 42

Water	General Account 2011 Rs	Projects 2011 Rs
General Account	85,000.00	
Housing Project		58,929.92
Concessionary Loan Project		<u>105,020.30</u>
	<u>85,000.00</u>	<u>163,950.22</u>

Annex 43

Licencence & Insurance	Projects 2011 Rs
Housing Project	194,726.80
Concessionary Loan Project	<u>21,595.00</u>
	<u>216,321.80</u>

Annex 44

Rents	General Account 2011 Rs	Projects 2011 Rs
General Account	100,000.00	
Housing Project		<u>265,093.00</u>
	<u>100,000.00</u>	<u>265,093.00</u>

Annex 45

Consultancy service	Projects 2011
General Account	
Housing Project	9,000.00
Concessionary Loan Project	<u>6,420.00</u>
	<u>15,420.00</u>

Annex 46

Office Equipment Service	Projects 2011 Rs
Concessionary Loan Project	<u>2,149.47</u>

2,149.47

Annex 47

Printinng	Projects 2011
General Account	Rs
Disable War Heroes Project	<u>29,069.70</u>
	<u>29,069.70</u>

Annex 48

Translation fees	Projects 2011
General Account	Rs
Housing Project	20,290.00
Concessionary Loan Project	<u>186,745.50</u>
	<u>207,035.50</u>

Annex 49

Training Expenses	Projects 2011
General Account	Rs
Concessionary Loan Project	<u>129,842.40</u>
	<u>129,842.40</u>

Annex 50

Others Expenses	General Account	Projects 2011
	2011	Rs
General Account	4,200.00	
Ranaviru Rimem.& Benivo. Project		40,534.36
Disable War Heroes Project		64,775.90
Concessionary Loan Project	<u>4,200.00</u>	<u>11,317.97</u>
	<u>4,200.00</u>	<u>116,628.23</u>

Annex 51

Housing Project Operating Expenses	Projects 2011
Donation (Housing)	Rs
Development of Lands insfastructor facilities	747,855.00
Land Expences	169,246.64
Donation for lands	769,497.50
Function Organisation	119,915.80
Officers & Members Training Pro.	105,750.00
Activated Rana viru Sansada & Members Attraction Sansada District comity Meeting	64,452.54

		184,980.43
Mobil Service & sansada Pokuru programme		265,227.50
Sansada Id Card		91,860.25
Sansada Account Opening		1,000.00
Emergency Subsidies Programme		13,849,000.00
Dudaru kusalatha programme		25,855.00
ranaviru suwada		1,348,300.00
Home & Industrial tranning Programme		265,113.00
Rana viru Gammana Prejasala		150,000.00
Adarsha Ranaviru gammana Programme		493,733.00
Organisation Works		<u>23,217.10</u>
		<u>18,675,003.76</u>

Annex 52

Education Project Operating Expenses	Projects 2011 Rs
Donation (Housing)	10,865,834.00
Function Organisation	615,203.22
NSB Hapan Scholarship	15,887,008.26
Education scholarship (O/L,A/L)	2,416,750.00
Froster parents scholarship	6,009,000.00
Special scholarship Donation	57,500.00
Special Donation	375,308.50
Self Employment Donations	1,220,000.00
Self Employment Traning Programme	250,500.00
Instructors fees	1,614,000.00
Donatoin for new computers	853,600.00
Festival activitis of Computer center	93,113.00
Computer Certificate	16,550.00
Traning Instructors	401,502.08
Harf Scholaship for technical & Educational Course	411,150.00
Rana viru Gammana Instructors Fee	344,000.00
Mapiya Surakum Programme	9,014,029.80
Mapiya Surakum Programme inspection	<u>15,190.00</u>
	<u>50,460,238.86</u>

Annex 53

Psychosocial Project Operating Expenses	Projects 2011 Rs
Meadia activities of all project	1,271,532.80
Data Collection	<u>5,678,915.56</u>
	<u>6,950,448.36</u>

Annex 54

Ranaviru Rimem.& Benivo. Project Operating Expenses	Projects 2011 Rs
Join with National events	825,106.40
Ranaviru Park Maintenance	848,540.84
National Ranaviru day Expenses	6,724,242.47
work with External Institution	151,351.00
Medil Programme	827,400.95
Meadia activities of all project	<u>1,337,804.75</u>
	<u>10,714,446.41</u>

Annex 55

Disable War Heroes Project Operating Expenses	Projects 2011 Rs
Function Organisation	301,399.30
Medical Related Aids	675,790.00
MEDICAL CLINIC	36,986.50
Psychosocial Programme	132,356.32
Psychosocial skill tranning Programme	493,201.03
Donation for Disable war Heroes (Bathroom & Fittings)	7,729,000.00
Disable war Heroes Training Programme	<u>150,713.00</u>
	<u>9,519,446.15</u>

Annex 56**Project transferred**

	Projects 2011 Rs
Housing Project	16,373,066.54
Education Project	(11,314,728.86)
Skill Dev. Project	
Psychosocial Project	(306,242.11)
Ranaviru Rimem.& Benivo. Project	(1,515,251.76)
Disable War Heroes Project	(2,328,000.70)
Concessionary Loan Project	<u>(908,843.11)</u>
	<u>-</u>

