



2011 SRILANKA YOUTH ANNUAL REPORT

National Youth Services Council

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SRI LANKA
YOUTH



MINISTRY OF YOUTH AFFAIRS
AND SKILLS DEVELOPMENT

The Vision

To be the Trusted Pioneer in Creation of a Dignified Sri Lankan Youth

Mission

To provide an Excellent and Trusted Service towards creation of a Dignified Sri Lankan Youth who is Disciplined, Knowledgeable and Global in Outlook while upholding Local Values.



SRI LANKA
YOUTH



MINISTRY OF YOUTH AFFAIRS
AND SKILLS DEVELOPMENT



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MESSAGE FROM THE HON. MINISTER OF YOUTH AFFAIRS AND SKILLS DEVELOPMENT



It is a great pleasure to issue a message for 2011 Annual Youth Development Progress Report of National Youth Services Council.

I am extremely happy as the Minister dealing with the Council, while broadly reorganizing it as per “Mahinda Chintna” mission of His Excellency, The president Mahinda Rajapaksa, the prominent State institution which provides services to Sri Lankan youth were able to implement a lot of new youth programs in year 2011.

Here, Sri Lankan youth is taken under a one flag, our institution was able to implement a number of programs. Some of them are Tour de Sri Lanka, Island wide cycling race, Sri Lanka Youth records, short film festival, thalruppawen polruppawata, North South local youth exchange program, Sri Lanka youth Parliament, to provide new political vision for Sri Lankan youth, Sri Lanka Youth Volley Ball competition, Sri Lanka Youth Sports festival and Sri Lanka Youth reward festival.

I offer my vote of thanks to Chairman/ Director General, Attorney at Law Pium Perera and his staff, who have assisted to achieve the same tasks and wish all of them strength and courage to organize more and more creative youth programs in future.

Dulles Alahapperuma
Hon. Minister of Youth Affairs and Skills Development.



MESSAGE FROM THE SECRETARY MINISTRY OF YOUTH AFFAIRS AND SKILLS DEVELOPMENT



I added best wishes with heartiest pleasure to 2011 Annual Progress Report of National Youth Services Council.

According to His Excellency's Mahinda Chintana vision, year 2011 can be introduced as a year of implemented a number of programs for the development of this country youth through National youth Services Council.

Among them, "Thalruppawen Polruppawata", North South Local youth exchange program, 23rd National youth Sports Festival, Sri Lanka Youth Rupawahini volley ball competitions, establishment fo kabadi and judo pools, Tour de Sri Lanka cycling tour, Youth parliament, establishment of aesthetic resort, conducting drama and theater courses, documentary and short-film festival can be introduced as specific programs.

I feel National youth Services Council has done colossal task through these youth development programs for the Sri Lankan youth generation in year 2011.

I express my good- blessings to the Chairman of the National Youth Services Council and his staff to gain ability and strength to create more and more such creative programs.

S.S. Hewapathirana
Secretary,
Ministry of Youth Affairs and Skill Development

MESSAGE FROM THE CHAIRMAN/DIRECTOR GENERAL OF NATIONAL YOUTH SERVICES COUNCIL

I believe this year as the year of recovering of Sri Lankan youth after the end of three decades of war and building up of peaceful environment.

Youth generation who suffered from the mentality of war for several decades has gained particular privilege by introducing “Sri Lanka youth”, new concept of National Youth Services Council after the dawn of freedom within the elapsed two years connecting point Devondra to point Pedro. This will allow youth in 21st century to take their dominance beyond the national level up to international level. We were able to put the first foundation of it within this year.

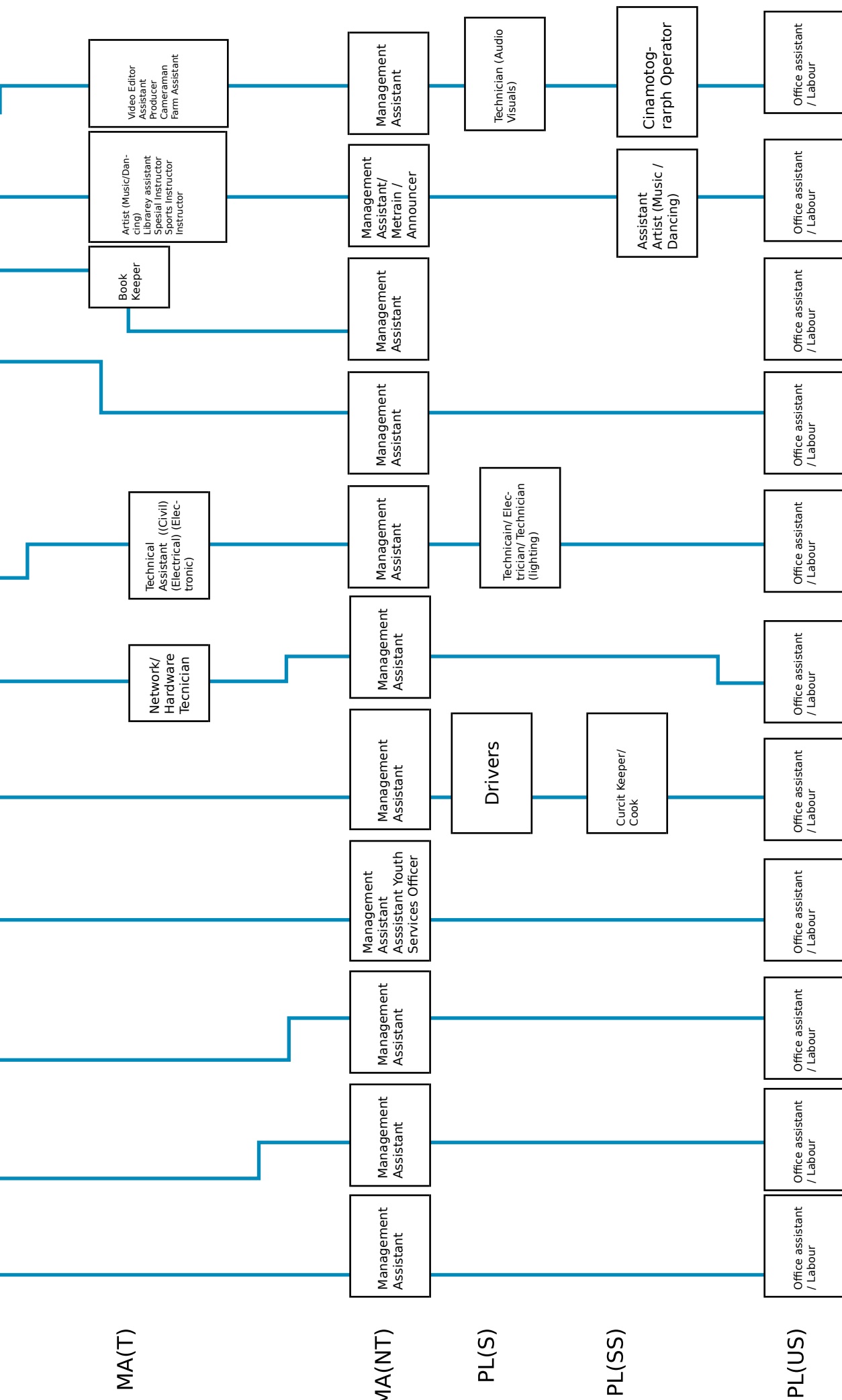
National Youth Service Council is the state prominent representative of whole youth of the country. National Youth Services Council has been newly orientating youth to perform the above onerous task by initiating a number of programs, religious, cultural, aesthetic, sports as well as entertainment within the year. Various programs also introduced to empower youth economically.

I offer my vote of thanks to The Minister of Youth Affairs and Skill Development Dasal Alhapperuma, The Deputy Minister of Youth Affairs and Skill Development Duminda Dissanayaka, the Secretary, Ministry of Youth Affairs and Skill Development and the staff who encourage, gave freedom and guidance to perform all tasks to endow perfect person to the country stand up with sovereignty and without colonial mentality. I offer my vote of thanks to the staff of National Youth Services Council who perpetually campaign to achieve the success of the programs as responsible citizens rather than a duty. I wish strength and courage in coming year to encourage 21st century youth.

Lalith Pium Perera
Attorney at Law
The Chairman/Director General
National youth Services Council



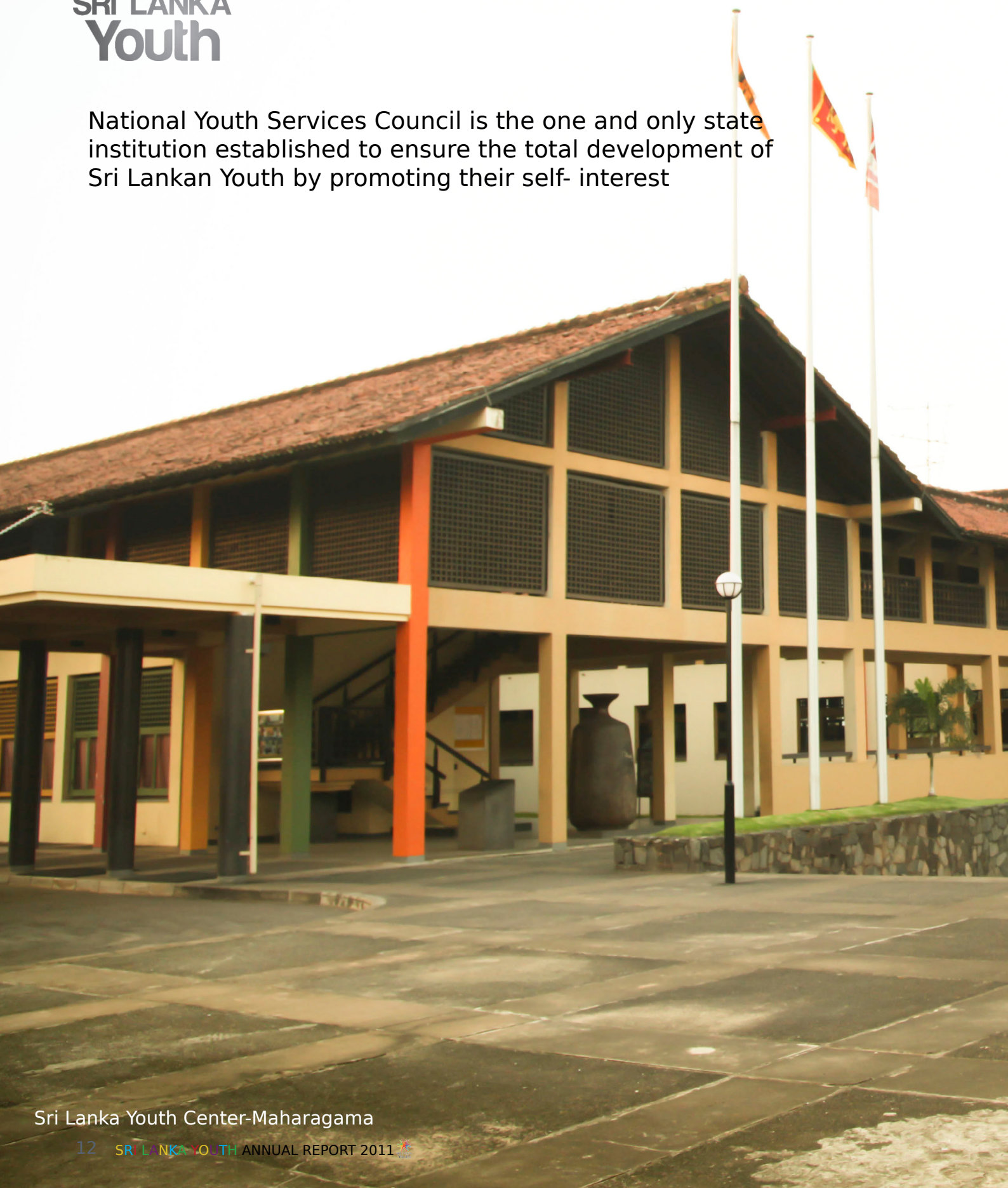




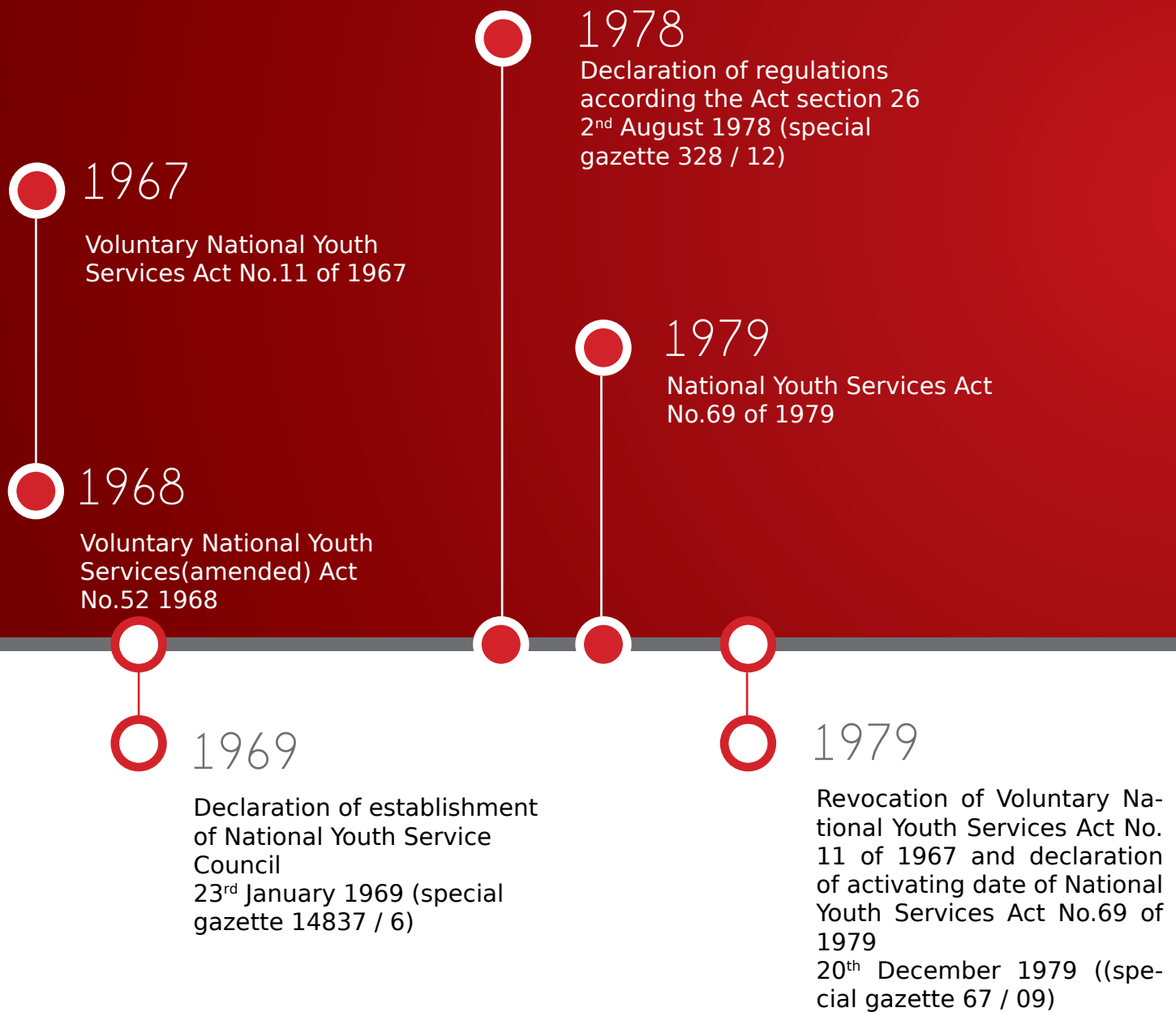


NATIONAL YOUTH SERVICES COUNCIL

National Youth Services Council is the one and only state institution established to ensure the total development of Sri Lankan Youth by promoting their self- interest







**SRI LANKA
YOUTH**



PARLIAMENT ACTS RELEVANT TO ESTABLISHMENT OF NATIONAL YOUTH SERVICES COUNCIL

1980

Declaration of regulations according to the Act No.69 of 1979 and the act section 34. 2nd January 1980 (special gazette 69 / 09)

1986

Declaration of ordinances according to the Act No.69 of 1979 and the act section 34. 10th March 1986 (special gazette 392 / 05)

1990

Absorption of rehabilitation Commissioner general office to National Youth Services Council

Space has being open to engage in youth development activities with broad authority for National youth Services Council after establishment of Youth Affairs Ministry 1978 under the Act No.69 of 1979

2011

Sri Lanka Youth Concept

MEMBERS OF BOARD OF DIRECTORS

Attorney at Law Lalith Pium Perera
Director general/ Chairman
2010-05-11



The National Youth Sports Festival

MEMBERS OF BOARD OF DIRECTORS

Mrs. Nilanthee Sugathadasa	2010-08-04
Mr. A.K. Senevirathna	2010-08-04
Ms. S.P. Pathirage	2010-06-17
Attorney at law O.V. Madura Vithanage	2010-06-17
Mr. Ajith Narangala	2010-06-17
Mr. D.M.L.P.Dissanayaka	2010-07-07
Dr. Saranga Allahapperuma	2010-06-17
Mr. M.Z.M. Uvaiz	2010-06-17
Mr. Gunarathna Rajapaksa	2010-06-17
Professor. Daya Rohana Athukorala	2010-08-04
Mr. Indika Jayarthna	2010-06-17
Mr. Arjuna Kamalanath	2010-06-17
Mrs. Sriyani Kulawansa	2010-06-17
Ms. Dipika Priyadarsanee Peris	2010-06-17
Mr. D. Anto Dinesh	2010-07-21
Mr. P.A. Amoda Galgamuwa	2010-08-04
Mr. P.G.S.P Wijewardana	2010-07-07
Mr. Kumaradasa Saputhanthri	2010-09-01
Mr. Rohana Lalith Ellawala	2010-09-15
Mr. Hemantha Wanniarachchi	2010-08-10
Mr. Dusyantha Vidusaka Mahabaduge	2011-05-26
Mr. Thilanga Madugalla	2010-06-17
Mr. Saman Kumara Ranaweera	2011-10-27



SRI LANKA YOUTH



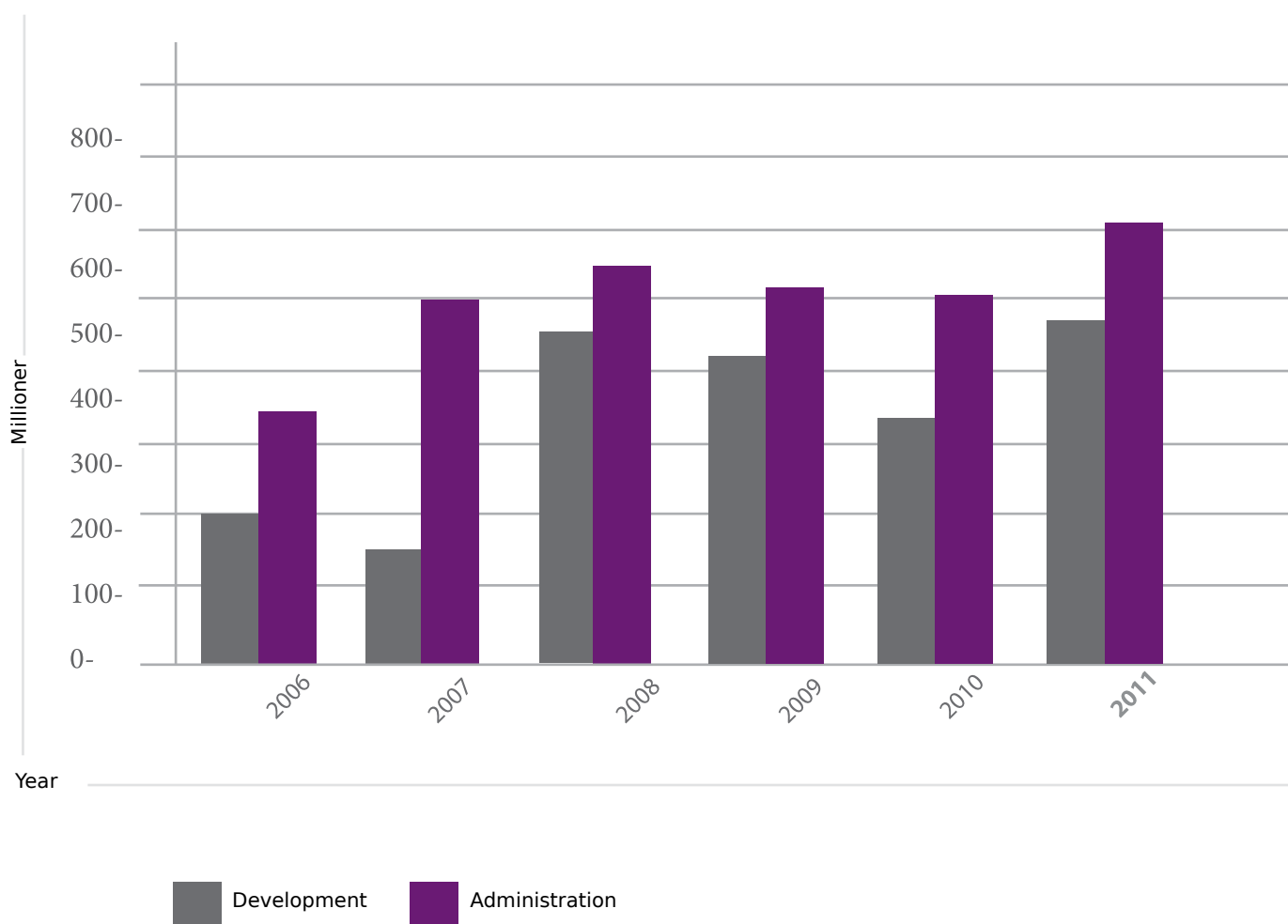
CHAIRMAN

Mr. A.K. Senewirathna

COMMITTEE MEMBERS

Mr. Ajith Narangala
Attorney at law O.V. Madura Vithanage
Mrs. R.M.D.M. Kumari
Mr. Indika Jayarthna
Mr. T.P.M. Kumanayaka
Mrs. Suranganee Malkanthee

Direct and indirect provisions from the Treasury 2006-2011 Youth Development Expenditure for National Youth Services Council



Activities of Development Sections Year 2011
Implemented youth development programs of National Youth Services Council's Development sections in the year 2011 are as follows



01. YOUTH ORGANIZATIONS AND DEVELOPMENT SECTION

Expenditure Rs.88,356.500.30

National Youth Day - Trincomalee 2011

01. Youth Organizations and Development Section

01. Youth Organizations and Development Section

Program	Number of programs	Participation
Yovun Navodaya	Grama Sewaka level Y.C9,307	Y.C. memebtrs 554,352
National Youth Day May 27	25	2,300
Thrurunu Sithata Daham Suwaya program	25	4,221
Establishment of Youth Federation	01	90
Youth Leadership Training	26	1,348
Situational programs	01	780
Youth Camps	18	4,528
Thrunu Wasarak Gamata Nivasak- Housing Development Program	332	332
Dirya Saviya Badita development program	332	985,600
Youth Exchange program North -South	18	1,873
Youth Flag Day program	-	-
Thalruppawen Polruppawata	01	900
Tharuna Apie Apegamaie participatory development program	02	500
Yovun Nawodaya Situational program; Kilinochchi and Mulathivi District youth club establishment speeding up special program	03	669



SRI LANKA
YOUTH



MINISTRY OF YOUTH AFFAIRS
AND SKILLS DEVELOPMENT



67.8%

COLOMBO

No. of Grama Sewaka divisions

Established youth clubs

No. of members

454

308

13,114

District population

Female(ten.)

1225

Male (ten.)

1263

Total (ten.)

2488



Gampaha

109.7%

COLOMBO 01

No. of Grama Sewaka divisions

Established youth clubs

No. of members

103

113

3,659

47.1%

GAMPAHA

No. of Grama Sewaka divisions

Established youth clubs

No. of members

1,177

555

18,534

District population

Female(ten.)

1106

Male (ten.)

1046

Total (ten.)

2152



Kalutara

87%

KALUTARA

No. of Grama Sewaka divisions

Established youth clubs

No. of members

762

663

22,014

District population

Female(ten.)

569

Male (ten.)

549

Total (ten.)

1118



Galle

68.8%

GALLE

No. of Grama Sewaka divisions

Established youth clubs

No. of members

895

616

24,648

District population

Female(ten.)

548

Male (ten.)

515

Total (ten.)

163

01. Youth Organizations and Development Section



Matara

92.9%



MATARA

No. of Grama Sewaka divisions

Established youth clubs

No. of members

650

594

23,310

District population

Female(ten.) 425

Male (ten.) 397

Total (ten.) 822

120%



HAMBANTOTA

No. of Grama Sewaka divisions

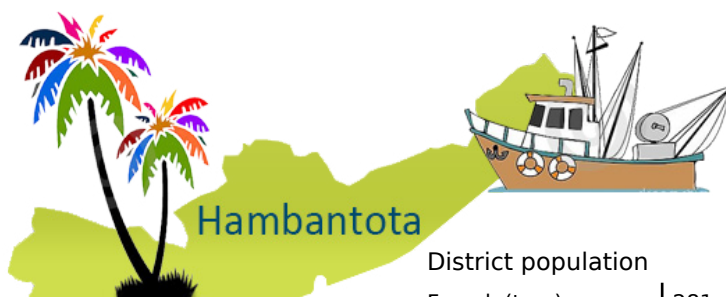
Established youth clubs

No. of members

576

692

29,321



Hambantota

District population

Female(ten.) 281

Male (ten.) 277

Total (ten.) 558



Kandy

67%



KANDY

No. of Grama Sewaka divisions

Established youth clubs

No. of members

1,188

797

25,319

District population

Female(ten.) 720

Male (ten.) 676

Total (ten.) 1396

76.3%



MATALE

No. of Grama Sewaka divisions

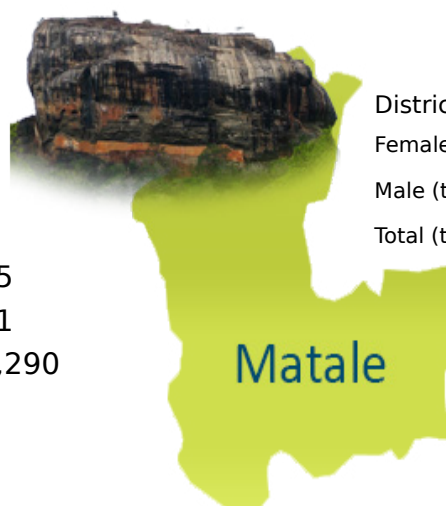
Established youth clubs

No. of members

545

411

18,290



Matale

District population

Female(ten.) 243

Male (ten.) 240

Total (ten.) 483

46%  50% 100%

NUWARA ELIYA

No. of Grama Sewaka divisions	491
Established youth clubs	226
No. of members	11,204

District population	
Female(ten.)	380
Male (ten.)	369
Total (ten.)	749

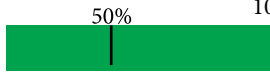


102.1%  50% 100%

MONERAGALA

No. of Grama Sewaka divisions	319
Established youth clubs	326
No. of members	26,783

District population	
Female(ten.)	212
Male (ten.)	218
Total (ten.)	430

98.9%  50% 100%

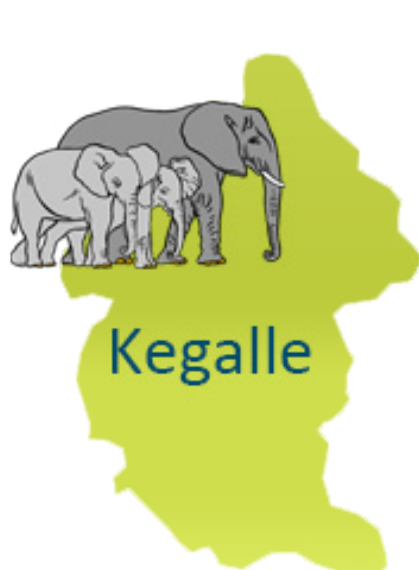
BADULLA

No. of Grama Sewaka divisions	567
Established youth clubs	561
No. of members	27,650

District population	
Female(ten.)	435
Male (ten.)	426
Total (ten.)	861



01. Youth Organizations and Development Section



87.6% 

KEGALLE

No. of Grama Sewaka divisions	573
Established youth clubs	502
No. of members	22,371

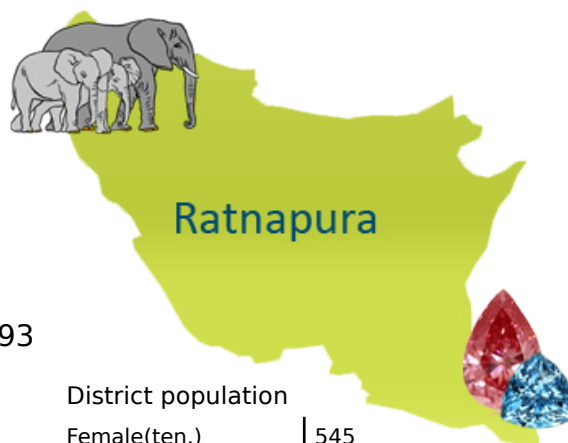
District population

Female(ten.)	414
Male (ten.)	393
Total (ten.)	807

93.5% 

RATNAPURA

No. of Grama Sewaka divisions	575
Established youth clubs	538
No. of members	22,293



District population

Female(ten.)	545
Male (ten.)	554
Total (ten.)	1099



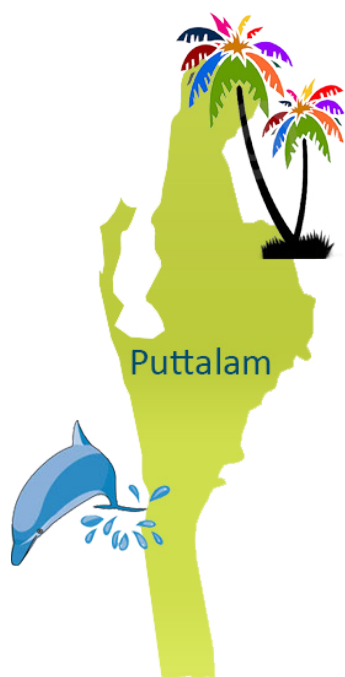
69.4% 

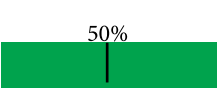
KURUNEGALA

No. of Grama Sewaka divisions	1,610
Established youth clubs	1,118
No. of members	63,053

District population

Female(ten.)	781
Male (ten.)	754
Total (ten.)	1535



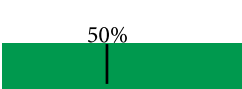
85.9%  50% 100%

PUTTALAM

No. of Grama Sewaka divisions	548
Established youth clubs	471
No. of members	15,661

District population

Female(ten.)	385
Male (ten.)	375
Total (ten.)	760

95.9%  50% 100%

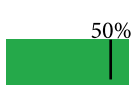
ANURADHAPURAYA

No. of Grama Sewaka divisions	694
Established youth clubs	666
No. of members	26,489

District population

Female(ten.)	399
Male (ten.)	410
Total (ten.)	809



64.7%  50% 100%

POLONNARUWA

No. of Grama Sewaka divisions	295
Established youth clubs	191
No. of members	9,935



District population

Female(ten.)	192
Male (ten.)	208
Total (ten.)	400

01. Youth Organizations and Development Section

74.3%

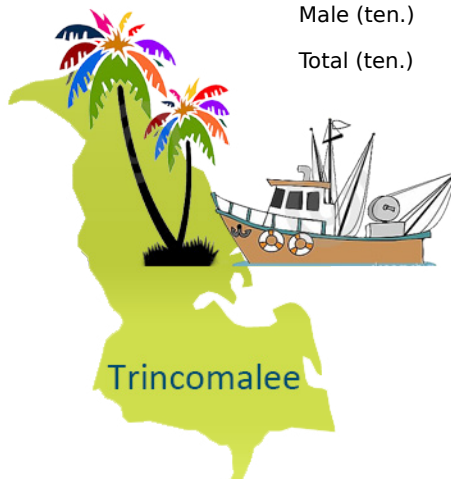


TRINCOMALEE

No. of Grama Sewaka divisions	230
Established youth clubs	171
No. of members	8,863

District population

Female(ten.)	182
Male (ten.)	179
Total (ten.)	361



Trincomalee



Batticaloa

115%



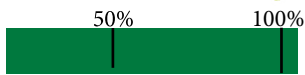
BATTICALOA

No. of Grama Sewaka divisions	346
Established youth clubs	396
No. of members	13,327

District population

Female(ten.)	274
Male (ten.)	256
Total (ten.)	530

101.3%

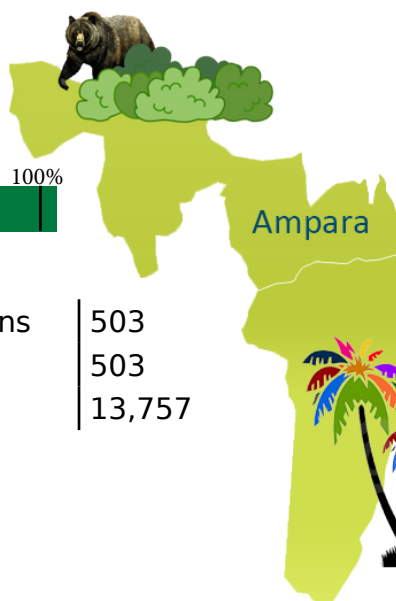


AMPARA

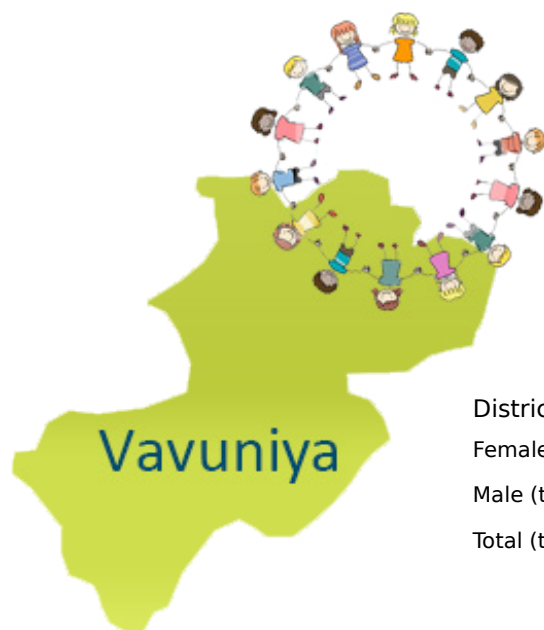
No. of Grama Sewaka divisions	503
Established youth clubs	503
No. of members	13,757

District population

Female(ten.)	318
Male (ten.)	306
Total (ten.)	624



Ampara



116.6%



VAVUNIYA

No. of Grama Sewaka divisions	102
Established youth clubs	119
No. of members	11,625

District population

Female(ten.)	85
Male (ten.)	82
Total (ten.)	167

107.1%



MANNAR

No. of Grama Sewaka divisions	153
Established youth clubs	164
No. of members	6,818

District population

Female(ten.)	49
Male (ten.)	53
Total (ten.)	102



69.4%



KILINOCHCHI

No. of Grama Sewaka divisions	95
Established youth clubs	58
No. of members	2,880

District population

Female(ten.)	74
Male (ten.)	76
Total (ten.)	150

01. Youth Organizations and Development Section

54.3%



MULATHIU

No. of Grama Sewaka divisions	127
Established youth clubs	69
No. of members	3,675

District population	
Female (ten.)	78
Male (ten.)	72
Total (ten.)	150



44%



JAFFNA

No. of Grama Sewaka divisions	435
Established youth clubs	192
No. of members	9,711

District population	
Female (ten.)	317
Male (ten.)	286
Total (ten.)	603

AMOUNT

No. of Grama Sewaka divisions	14,013
Established youth clubs	11,020
No. of members	474,304



International Day of Youth

Implemented youth development programs of National Youth Services Council's Development sections in the year 2011 are as follows



02. SPORTS DEVELOPMENT SECTION

Expenditure Rs.100,819,613.40



The National Youth Sports Festival

Program	Number of programs	Participation
23 rd National Youth Sports Festival(National Youth Club Federation)		
Divisional level	332	169,188
District level	26	54,577
National level	22	3,107
Youth Club federation sports festival	01	2,150
Bakmaha (New Year) Festival	01	12,500
National Youth Services Council-Rupawahini Challenging trophy volleyball competition		
Regional level	09	334
National level	01	Team 52
National Youth volleyball, Netball, Kabadi and Judo pool	01	70
National youth Service Sports team	11	559
Distribution of Sports goods for youth clubs	07	957
Tour de Sri Lanka(Cycling tour)	01	217
Athletic trainers and judges training	09	360
North regional Netball and volleyball training camp	08	78
National Youth Services sports quiz competition	10	260
Make aware of youth community and people regarding Youth services council programs	01	12,500
Selection of sportsmen and women for pools	01	680
Development of youth community personality to face the future I	01	3,189



**SRI LANKA
YOUTH**



23rd National Youth Sports Festival (National Youth Club Federation)
 Information of sportsmen and women who set new records at the 23rd National Youth Club Federation Sports Festival held at Homaga -Diyagama Mahinda Rajapaksa sports stadium.

Track and field
Over 20

HAMBANTHOTA

	Event	Talent
M. M. G. Iresha	1500m	13,114
W. P. E. R. Dhulaksha	5000m	18,534
W. K. L. A. Nimali	800m	29,321

GAMPAHA

	Event	Talent
S. K. A. Chanaka	10,000m	22,014

GALLE

	Event	Talent
W. A. T. Sampath	Discus Throw	3,659

KALUTARA

	Event	Talent
W. T. K Pranandu	10,000m	23,310

MATARA

	Event	Talent
R. Rubasinghe	Triple Jump	26,783
Matara District	4x100m	22,293

KURUNEGALA

	Event	Talent
R. K. A. P. Maduma	High Jump	18,290

RATNAPURA

	Event	Talent
H. L. N. D. Lekamge	Javelin Throw	24,648
M. P. E. S. Gunath	200m	25,319

COLOMBO 01

	Event	Talent
L. P. S. Nilanga	Long Jump	11,204
G. L. A. S. D. Piris	High Jump	27,650

Track and field
Below 20

KAGLLE

	Event	Talent
Kaglle District	4x400m	3:53.85
Kaglle District	4x100m	48.60
S. R. J. P. Senanayake	200m	25.01

KURUNAGALA

	Event	Talent
K. D. P. Viraj	10,000m	53:35.30

GAMPAHA

	Event	Talent
N. H. Hendrso	400m	57.76
M. D. Dilrukshi	Long Jump	5.56
R. A. D. Madushan	200m	22.20

RATNAPURA

	Event	Talent
R. A. C. Jayamini	1,500m	4:43.44
H. T. H. Karuna	Javelin Throw	40.01m
K. A. C. Jayamini	800m	2:14.45

COLOMBO 01

	Event	Talent
M. Disanayake	High Jump	2.09m
I. D. S. Harshana	800m	1.57

KALUTARA

	Event	Talent
S. G. C. Wijesena	Triple Jump	14.50

AMPARA

	Event	Talent
M. I. M. Mifran	Long Jump	7.04m

BADULLA

	Event	Talent
N. M. C. Chathur	1,500m	4:05.05

NUWARA ELIYA

	Event	Talent
C. Nadeeshan	100m	10.91

ANURADHAPURAYA

	Event	Talent
H. M. N. M. Siriwa	High Jump	1.71m

POLONNARUWA

	Event	Talent
M. P. T. M. Mnavi	400m	49.78

PUTTHALAM

	Event	Talent
Putthalam District	4x100m	42.83

23rd National Youth Sports Festival (National Youth Club Federation)
Information of sportsmen and women who set new records at the 23rd National Youth Club Federation Sports Festival held at Homaga -diyagama Mahinda Rajapaksa sports stadium.

23rd National Yovun Sports Festival (National Youth Club Federation)

Description pertain to presentation of award and motor cycles for champion sportsman and women of 23rd National Yovun Sports Festival

Most Talented Sportswoman of 23rd National Yovun Sports Festival below 20

S.R.J.Pabsara Senanayaka - Kegalle, new record (200m talent 25.01 sec.)

Most Talented Sportsman of 23rd National Yovun Sports Festival below 20

D.M.M.Dissanayaka - Nagarika Tharunaya, new record (High jump talent 2.09m)

Most Talented Sportswoman of 23rd National Yovun Sports Festival over 20

W.K.L.A. Himalee - Hambantota new record (400m talent 55.80 sec.)

Most Talented Sportsman of 23rd National Yovun Sports Festival over 20

L.P.S. Nilanga - Nagarika Tharunaya, new record (Long jump talent 7.45m)

23rd National Yovun Sports Festival – Runner up

Kurunegala District (83 marks)

23rd National Yovun Sports Festival – Championship

Rathnapura District (116.5 marks)



Promoting the National Sport-Volleyball



03. AESTHETIC SKILL DEVELOPMENT SECTION

Expenditure Rs.74,548142.02

Program	Number of programs	Participation
I. District level Cultural Award competition (Yavvana Sammana)	26	7,897
II. National level Cultural Award competition (Yavvana Sammana)	01	1,222
III. Cultural Award Festival (Yavvana Samman)	01	129
I. District Youth Drama Competition (Yovun Natiya)	26	7,897
Youth Drama Pageant (Yovun Natiya)	19	
Aesthetic Residence Development	02	301
National level Dancing and music groups development	02	150
Establishment of district pools(music)	08	326
District level drama and theater Training	25	1,221
National level drama and theater Training	01	50
Regional level drama competition	09	2,025
National level drama competition	01	600
National cultural programs	08	19,600

Aesthetic Skill Development Section

Artist and dramatist access to national level through National level Cultural Award competition (Yavvana Samman) and Youth Drama festival (Yovun Natiya).

GAMPHA – FIRST PLACE

Upcountry dance solo (women)	B. W. R. Dilkushi Wijerathne
Folk dance group (women)	W. G. Nipuni Kaushalya Team
Novels	D. K. Sandhya Sandhamali
Poems	M. Y. Lakmali
Drawing - traditional	M. H. Chamara Amarasuriya

COLOMBO – FIRST PLACE

Up country dance solo (men)	Amila Ilukkubura
Up country dance mix	Amila Ilukkubura Team
Up country dance group (men)	Amila Ilukkubura Team
New creation dance mix	K. D. Sampath Sanjeewa Team
Kathak Dance solo (men)	S. A. Loshi Nirendra
Large drum (Dawul) recital solo (men)	S. R. Neel Senanayke

GALLE – FIRST PLACE

Low country dance solo (women)	T. D Ashika Himashi De silva
Violin	K. W. Iakshitha
Flute	K. I. Chamin Maduranga

KALUTARA – FIRST PLACE

Upcountry dance group (women)	U. Ishani Madusanka's Team
Low country dance group (men)	Y. Dulani Kalhara's Team
Sabaragamu dance group (men)	R. D. Channa Madushanka's Team
Sabaragamu dance group (women)	Lakshani Sepala Dahanayake's Team
Sabaragamu dance mix	W. K. Anoma Priyangani's Team
Large drum (Dawul) recital solo (men)	S. R. Neel Senanayake
Low country drum (Pahata rata bera) recital solo (men)	Dulanka Joris Edirisinghe
Low country drum (Pahata rata bera) recital solo (women)	Sangu Tharushika Wilpatha
Short -story	T. G. Thanuja Lumbini
Announcing (Sinhala)	K. H. Shanika Kumari

National Youth Drama Competition

Artist and dramatist access to national level through National level Cultural Award competition (Yavvana Samman) and Youth Drama festival (Yovun Natiya).

MATARA- FIRST PLACE

Low country dance group (women)	P. M. Nadeeshani Erandi's Team
Low country dance solo (men)	W. M. Lahiru Maduranga
Low country dance mix	M. W. Lahiru Maduranga's Team
Saxophone	H. N. Nuwan Udana
Guitar	B. P. Suranga Lakmal

RATHNAPURA - FIRST PLACE

Sabaragamu dance solo (women)	Lakshani Sepala Dahanayake's Team
Sabaragamu dance solo (men)	S. R. Neel Rathnayake

NAGARIKA THARUNAYA - FIRST PLACE

Folk dance mix	Madavi Anuththara's Team
Folk songs recital (Sinhala)	J. A. A. Pushpakumara

MONARAGALA - FIRST PLACE

Youth songs recital (Sinhala)	P. P. G. Ishani Upendra Siriwardhana
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JAFFNA - FIRST PLACE

Baratha Dance solo (women)	Pushparasa Yaparna
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KURUNEGALA - FIRST PLACE

Up country drums solo (men)	P. A. B. K. Jayarathna
Thabla	M. R. S. R. Malwana
Sitar	S. H. Mahesh Padmakumara
Mimics	J. M. Krishantha
Photography (black and white)	Sanjeewa Dasanayake
Photography (colour)	W. M. Achala Priyankara

Artist and dramatist access to national level through National level Cultural Award competition (Yavvana Samman) and Youth Drama festival (Yovun Natiya).

KEGALLE – FIRST PLACE

Up country drums solo (women)	D. Y. Isuri Uddheepa budawaththa
Thammettama (double drum) solo (men)	R. M. Manoj Lanka Rajapaksha

BADULLA – FIRST PLACE

Drums	W. M. Danushka Sujith wijesekara
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KANDY – FIRST PLACE

Song compose	G. H. M. N. B. herath
Announcing (English)	Ishara Subashani Danasekara

PUTTLAM – FIRST PLACE

Narrator (English)	Kasun Sanjaya
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Trinco – First place

Murdagam	V. Niloshan
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Artist and dramatist access to national level through National level Cultural Award competition (Yavvana Samman) and Youth Drama festival (Yovun Natiya).

2011 Youth Drama festival (Yovun Natiya) results Tamil Medium

SALOM

Best manuscript	M. C. Nagimudith
Best actress	Thannjali
Best stage background set up	M. C. Sburdin
Best music	V. Priyadarshan

KURUDUNAM NONDIUM

Best production	Selwaraj Lelawathi/ Ronika Damali
Best actor	Thagyaraja Sivanensam
Best Choreography	Palitha Abelal
Best costumes	Inoka Lankapura/ Selwaraj Lelawathi
Best stage lighting	Murugesu Ajanthakumara
Best acting set up	Selwaraj Lelawathi/ Ronika Damali

Artist and dramatist access to national level through National level Cultural Award competition (Yavvana Samman) and Youth Drama festival (Yovun Natiya).

2011 Youth Drama festival (Yovun Natiya) results
2011 Short-Drama

PASMAHA BALUM

Best manuscript	W. G. Thusitha Lanath
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REALITY

Best production	Neranan Chandrathya
Best stage control	Namal Gamage

FORMAT (MALARMADI)

Best actress	S. N. Niranjani
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OLUVEN GAHAMUDA

Best Choreography	Tharindu Rukshan
Best costumes	Chalani Lakshika Kosutha
Best music	Tharindu Rukshan

LA.VI.MA

Best stage background set up	Hewage Bandula
Juries special award	Sumeda Haggalage

DARKNESS

Best stage lighting	Hewage Bandula
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QUEEN

Best set up	Jehan Srikantha
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National Youth Drama Competition

10

[illegible]

Best production	S. M. Vigitha Bandara
Best actor	Naleen Lusena
Best Choreography	Imaya Hashani
Best costumes	Chndrika Lakmini/ Thakshila Mendis
Best stage control	Lakshitha Sankalpa/ Asanka Kodagoda
Best stage lighting	Saman Malalasekara/ Namal Tharanga
Best Music	Lahiru Madavila
Best set up	S. M. Wigitha Bandara/ Akila Sapumal

Best actress	Nadeshani Thiliyaarachchi
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Best background set up	Sanath Karunarathna
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Implemented youth development programs of National Youth Services Council's Development sections in the year 2011 are as follows



04. EDUCATION DEVELOPMENT SECTION

Expenditure Rs.2,783,453.66



Program	Number of programs	Participation
Youth entrepreneurship development (Contribution for self-employment)		
Youth entrepreneurship training	37	641
Financial assistance (SEPI)	01	44
Financial assistance (others)	01	406



SRI LANKA
YOUTH



MINISTRY OF YOUTH AFFAIRS
AND SKILLS DEVELOPMENT

Tharuna Seva Sarasaviya	Courses conducting	Participation	Income	Expenditure
Colombo	02	925	5,719,650.00	4,305,280.20
Gampaha	01	40	292,100.00	237,463.44
Kaluthara	02	214	1,150,175.00	921,034.00
Anuradhapura	01	202	1,480,200.00	1,065,800.00
Kurunagala	01	73	291,800.00	240,400.00
Putthalam	01	22	20,000.00	14,875.00
Kandy	01	97	348,300.00	249,800.00
Matale	01	14	174,800.00	147,200.00
Ratnapura	01	35	134,800.00	105,400.00
Kagella	01	22	60,100.00	43,950.00
Monaragala	01	61	184,550.00	206,864.00
Badulla	01	125	632,200.00	496,050.00
Ampara	01	13	111,000.00	102,550.00
Matara	01	31	224,300.00	194,618.20
Amount	16	1,874	10,823,975.00	8,331,284.84

Implemented youth development programs of National Youth Services Council's Development sections in the year 2011 are as follows



04. TECHNICAL AND VOCATIONAL TRAINING SECTION

Expenditure Rs.12,437,583.81

Program	Number of programs	Participation
Job based course development	43	13,413
N.V.Q. courses	57	1,963
Non N.V.Q. courses	250	11,450
Room attendant course	12	211
Landscaping	03	145

Training Centre	Course	Participation	
		Female	Male
Jinarathana	National Vocational certificate course in Motor mechanism	-	20
	National Vocational certificate course in Electrical Mechanic	-	12
	National Vocational certificate course in Motor cycle mechanic	-	12
	Certificate course in motor electric	-	12
	Certificate course in Refrigerator and AC	-	12
Rathmalana	Computer data entry assistant course	16	15
	Certificate course in computer related office activities	12	16
	Diploma course in programming	-	06
	Diploma course in Java program development	06	27
	Certificate course in computer printing and graphics	35	47
	Diploma course in computer printing, graphics and 3D animation	09	39
	Diploma course in web page creation	07	50
	Certificate course in Computer accounts package	83	30
	Certificate course in computer technical engineering	07	92
	Diploma course in computer network administration	03	118
	Diploma course in Linux network administration	01	21
	Certificate course in computer draftsman	51	101
	Certificate course in engineering draftsman	34	51
	Certificate course in quantity and survey	20	92

Training Centre	Course	Participation	
		Female	Male
Rathmalana	Certificate and diploma course in landscaping ornamental flowers	11	38
	Certificate course in secretary	62	02
	Certificate course in Sinhalese typing and shorthand	06	-
	Certificate course in rupavahin shooting and program production	15	49
	Certificate course in Beauty culture and bridal dressing	77	32
	Certificate course in hair cutting	25	15
	Diploma course in Pre-school teacher training	69	-
	Certificate course in Refrigerator and AC	48	92
	Diploma course in Refrigerator and AC	-	84
	Certificate course in motor winding	-	87
	Certificate course in motor electric	-	82
	Certificate course in welding	-	25
	Certificate course in tik welding	-	19
	Certificate course in electronic technical engineer	05	108
	Certificate course in micro circuit	-	32
	Certificate course in English language	47	60
	Diploma course in English language	37	24
	Diploma course in professional English language	27	25
	Diploma course in business management	26	69
	Diploma course in Entrepreneurship development and business management	40	41
	Diploma course in computer programming	82	144
	Diploma course in artificial intelligence and computer system development	01	09
	Diploma course in Data management and computer system development	02	08

Training Centre	Course	Participation	
		Female	Male
Rathmalana	Certificate course in Computer 3D architecture structure development	01	09
	Certificate course in ORACAL data filing proficiency	01	18
	Course in SISCO certificate of network	-	33
	SISCO certificate in information technology (hardware and software)	-	28
	Professional diploma in graphic designing	20	15
	Certificate course in mobile phone repairing	-	23
	Certificate course in Human resource management	53	30
	Certificate course in computer programming	26	14
	Diploma course in computer programming	56	44

Training Centre	Course	Participation	
		Female	Male
Kobawaka	National certificate in information technology and communication	01	09
	Certificate course in Beauty culture	01	18
	Certificate course in hair dressing	-	33
	Scientific tailoring course	-	28

Training Centre	Course	Participation	
		Female	Male
Meerigama	Computer data entry assistant course	36	08
	Certificate course in electrical technician	-	14
	Certificate course in Secretary	21	06
	Certificate course in Beauty culture	40	01
	Certificate course in Hair dressing	40	01
	Certificate course in bridal dressing	22	-
	Certificate course in English	07	03
Sapugaskanda	Mechanist	-	30
	Certificate course in welding	-	13
	Certificate course in Motor mechanism	-	33
	Certificate in information technology and communication	20	04
	Certificate in graphic designing	05	16
	Certificate in computer data entry assistant course	02	10
	SISCO certificate in information technology (hardware and software)	-	10
	Certificate in electrical mechanic	-	26
	Certificate in electrical technology	-	30
	Welding	-	41
	AutoCad	-	03
	Korean language	-	11

Training Centre	Course	Participation	
		Female	Male
Horana (Bulathsinghala)	Certificate in computer data entry assistant course	27	02
	Certificate in graphic designing	25	17
	Tailoring	09	-
	Room boy	-	29
	Certificate in English	06	02

Training Centre	Course	Participation	
		Female	Male
Maharagama	Electrical mechanic	-	22
	Radio and TV repairing mechanic	-	12
	Motor mechanic	-	10
	Refrigerator and AC mechanist	-	28
	Computer data entry assistant	34	12
	Diploma in information technology and communication	07	07
	National certificate in information technology and communication	34	07
	Computer hardware technician	02	24
	Baker	02	38
	Professional cookery	02	46
	Secretary course	14	-
	Beauty culturist	45	05
	Hair dresser	27	10
	Professional English	65	45
	English diploma	08	10
	English advance diploma	10	07

Training Centre	Course	Participation	
		Female	Male
Panadura	Beauty culturist	31	02
	Certificate in hair dressing	30	04
	Certificate in Baker	02	17
	Certificate in Scientific clothes cutting and tailoring	11	-
	Certificate in computer studies	85	14
	Certificate in computer graphic designing	09	05
	Certificate in English language	33	10
	Certificate in pre-school teacher training	42	-
	Certificate in Bridal dressing	20	-
	Certificate in cake and cake structure preparation	11	04

Training Centre	Course	Participation	
		Female	Male
Agalawaththa	Certificate in Computer	20	03
	Certificate in electrical technician	-	06

Training Centre	Course	Participation	
		Female	Male
Akuressa	Certificate in Computer	46	11
	Computer data entry assistant course	21	11

Training Centre	Course	Participation	
		Female	Male
Kahawa	Certificate in pre-school teacher training	53	-
	Certificate in Scientific clothes cutting and tailoring	13	-
	Room boy course	-	47

Training Centre	Course	Participation	
		Female	Male
Matara	Certificate in Beauty culture and hair dressing	41	02
	Certificate in Computer data entry assistant	19	05
	Certificate in bridal dressing	49	02
	Hotel management course	-	33

Training Centre	Course	Participation	
		Female	Male
Elpitiya	Certificate in computer	39	19
	Certificate in computer graphic designing	49	18
	Certificate in beauty culture and hair dressing	27	01
	Certificate in pre-school teacher training	31	-
	Certificate in English language training	10	02

Training Centre	Course	Participation	
		Female	Male
Akmeemana	Certificate in electrical technician	02	01
	Radio electronic course	-	11
	Certificate in motor cycle repairing	-	11

Training Centre	Course	Participation	
		Female	Male
Dabulla swiss	Certificate in agro-machine repairing and maintenance	-	40
	Certificate in Motor cycle repairing	-	10

Training Centre	Course	Participation	
		Female	Male
Rikillagaskada	Certificate in Computer information technology	60	26
	Certificate in power electric	-	29
	Certificate in Scientific clothes cutting and tailoring	24	-
	Certificate in dancing	22	01
	Certificate in beauty culture	24	-
	Tamil language course	33	05

Training Centre	Course	Participation	
		Female	Male
Naula	National certificate in information technology and communication	46	11

Training Centre	Course	Participation	
		Female	Male
Ulapane	Certificate in Computer	107	02
	Certificate in English	60	05
	Certificate in Tamil language training	116	02
	Certificate in Computer graphics	07	33



Training Centre	Course	Participation	
		Female	Male
Polgolla	Certificate in professional English	253	103
	Diploma in English	121	35
	Certificate in Architecture	33	26
	Certificate in Quantity and survey	15	50
	Certificate in Refrigerator and AC	-	26
	Certificate in Motor technician	-	40
	Certificate in Windows	195	121
	Certificate in Computer technology technician	01	16
	Certificate in Computer graphic designing	14	08
	Certificate in Web designing	12	05
	Power electric	-	40
	Tamil language course	30	10
	Room Boy course	-	13
	Certificate in Scientific clothes cutting and tailoring	18	-
	Certificate in Tourist hotel management	01	38
	Certificate in beauty culture	27	06
	Certificate in Auto cad	16	24
	Certificate in Computer operator	89	41

Training Centre	Course	Participation	
		Female	Male
Palmadulla	Certificate in Computer data entry assistant	70	41
	Certificate in Computer	28	08

Training Centre	Course	Participation	
		Female	Male
Orubediwewa	Certificate in Motor technician	-	13
	Certificate in Welding	-	12
	Certificate in Electrical technician	-	30
	Certificate in clothes cutting and tailoring	12	-

Training Centre	Course	Participation	
		Female	Male
Monaragala	Certificate in Carpentry	-	04
	Certificate in Welding	-	03
	Certificate in Electrical technician	-	19
	Certificate in clothes cutting and tailoring	16	05
	Certificate in Computer data entry assistant	26	06
	Certificate in Motor technician	-	14

Training Centre	Course	Participation	
		Female	Male
Ebilipitiya	Certificate in Radio/TV repairing	-	-
	Certificate in Tailoring	17	-
	Certificate in Computer graphic designing	17	-
	Certificate in English language	55	17

Training Centre	Course	Participation	
		Female	Male
Batangala	Motor technician	-	32
	Gas and arc welding	-	05

Training Centre	Course	Participation	
		Female	Male
Kurunegala	National Certificate in information technology	41	28
	Beauty culturist	35	05
	Hair dresser	35	11
	Computer hardware	09	04
	Landscaping	24	05
	Room boy course	20	-

Training Centre	Course	Participation	
		Female	Male
Chilaw	Cake preparation	31	-
	Beauty culture	46	-
	Tailoring	21	-

Training Centre	Course	Participation	
		Female	Male
Kahatgasdigeliya	Certificate in English language	10	06
	Certificate in Computer data entry assistant	23	10
	Diploma in pre-school	10	-

Training Centre	Course	Participation	
		Female	Male
Anuradhapura	Certificate in Motor technician	08	22
	Certificate in Electrical technician	-	26
	Certificate in beauty culture	56	-
	Certificate in oriental dancing	05	04
	Certificate in Hair dresser	15	08
	Certificate in Tailoring	22	03
	Certificate in Computer data entry assistant	28	14
	Certificate in Sinhala typing	12	-
	Certificate in Computer	18	28
	Diploma in Pre-school	28	10
	Certificate in English language	35	26
	Cake course	25	-

Training Centre	Course	Participation	
		Female	Male
Kekirawa	Certificate in Motor technician	-	30
	Certificate in Electrical technician	-	23
	Certificate in Welding	-	19
	Certificate in Tailoring	19	-
	Beauty culturist	26	-

Training Centre	Course	Participation	
		Female	Male
Ampara	Certificate in Computer	182	83
	Electric technician	-	45
	Radio and TV repairing	-	12
	Diploma in English	154	79
	Tamil language	73	17
	Certificate in Tailoring	05	-

Training Centre	Course	Participation	
		Female	Male
Pudukirippu	Certificate in beauty culture	27	-
	Certificate in Tailoring	54	-
	Certificate in Computer	36	16
	Certificate in TV and Radio repairing	01	09

Training Centre	Course	Participation	
		Female	Male
Vauvniya	Certificate in Information technology	10	07
	Certificate in Computer data entry assistant	43	17
	Certificate in Computer hardware	10	19
	Certificate in Tailoring	30	-
	Hotel management course	-	20

Training Centre	Course	Participation	
		Female	Male
Manner	Computer program course	15	25
	Certificate in Tailoring	41	-
	Certificate in beauty culture	47	-
Total		5,185	4,543



Implemented youth development programs of National Youth Services Council's Development sections in the year 2011 are as follows



06. YOUTH CENTRE TRAINING SECTION

Expenditure Rs.3,072,188.61

Implementation of Youth Centre programs

Number of programs 16

Participation
1,524

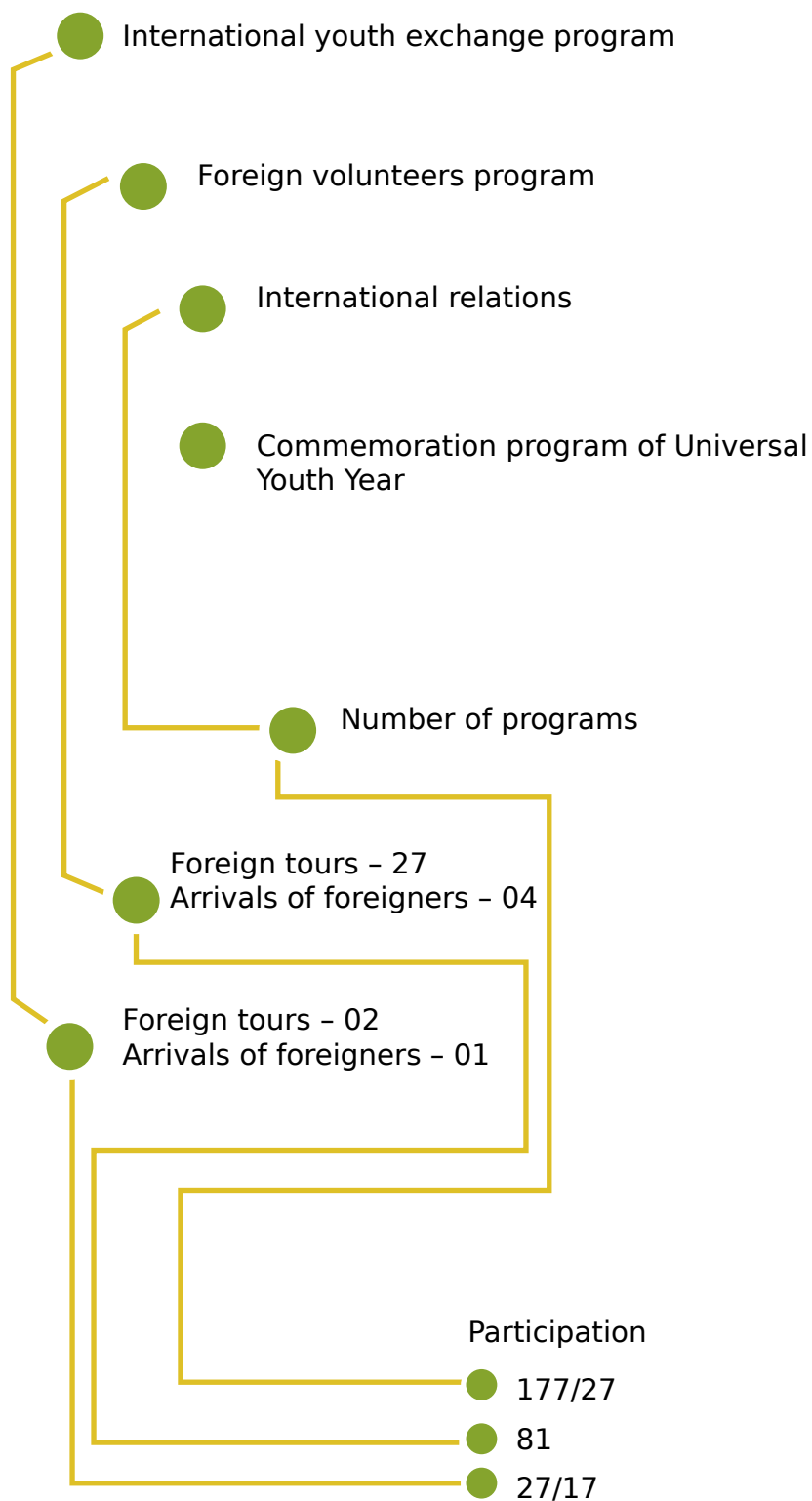


Implemented youth development programs of National Youth Services Council's Development sections in the year 2011 are as follows



07. INTERNATIONAL YOUTH RELATIONS SECTION

Expenditure Rs.13,580,888.56



Youth Exchange Programme



Implemented youth development programs of National Youth Services Council's Development sections in the year 2011 are as follows



08. SPECIAL PROJECTS SECTION

Expenditure Rs.23,336,538.28

Program	Number of programs	Participation
Desapalana Silpayatanya (Political craft school)	02	66
Youth Parliament	No .of sessions 04	919
	No .of sessions 02	506



Sri Lanka Youth Parliament

Implemented youth development programs of National Youth Services Council's Development sections in the year 2011 are as follows



09. NYSCO VIDEO SECTION

Expenditure Rs.1,441,639.60



01

Maintenance of studio
Number of programs 07
Participation 05



02

News cover
Number of programs 72
Participation 100,000+



03

Documentary and short films festival
Number of programs 06
Participation 1,800



04

Rent out of studio for institutions
Number of programs 09
Participation 150



05

Video technology course
Theory 63
Particle 22
Participation 40



NYSCO video section

Implemented youth development programs of National Youth Services Council's Development sections in the year 2011 are as follows



10. ECONOMIC LOGISTIC AND FARM DEVELOPMENT SECTION

Expenditure Rs.20,912,142.13



Farm Development

Farm and Training center	Income	Expenditure
Heiyantuduwa	531,471.05	2,277,061.50
Levvegoda	449,101.00	727,350.00
Batangala	575,401.50	1,964,241.00
Athungama	384,958.00	1,399,469.00
Dabulla	265,563.50	508,620.00
Nuwaraeliya	512,938.00	620,530.00
Belwood	23,807.00	224,000.00
Orubediwawa	23,748.00	4,840.00
Eraminiyaya	421,914.50	5,208,917.00
Meevanapalana	5,140.00	20,000.00
Regional, Monaragala district office	-	10,000.00
Ulapane	-	130,500.00
Total	3,194,042.55	16,005,728.50



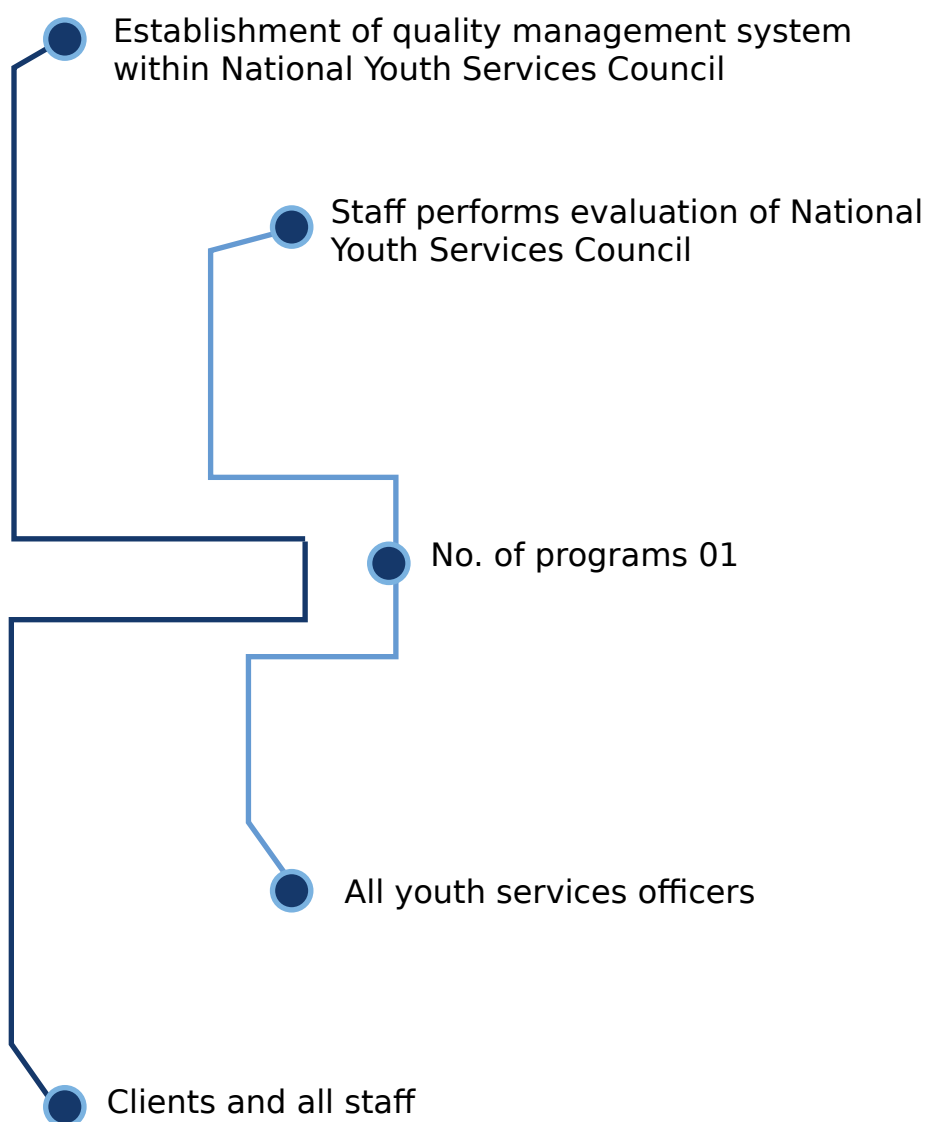
Place of program implemented	Description of services					
	No. of registered	Participation in awareness programs	Registered for jobs	Registered jobs providing institutions	Forwarded for jobs	Job placements
Maharagama	153	155	138	46	280	17
Gampaha	884	554	202	11	267	102
Galle	30	27	0	0	0	0
Matara	37	7	63	5	15	12
Panadura	1202	528	680	14	120	93
Kegalle	1193	1366	813	56	85	23
Badulla	225	309	221	18	2	2
Monaragala	461	658	280	4	39	39
Ampara	107	380	75	3	18	16
Batalo	221	218	182	2	9	6
Anuradhapura	352	461	353	23	32	19
Rathmalana	245	52	40	22	60	3
Polgolla	327	693	226	5	94	23
Nuwaraeliya	319	607	140	2	42	42
Matale	175	33	80	6	9	7
Kurunegala	495	1331	284	12	25	20
Puttlum	618	224	181	59	24	17
Manaram	46					
Ebilipitiya	300	479	252	11	29	21
Matara	37	7	17	5	15	12
Elpitiya	298	277	201	38	24	24
Total	7725	8366	4428	342	1289	498

Implemented youth development programs of National Youth Services Council's Development sections in the year 2011 are as follows



11. PROGRESS REVIEW AND EVALUATION SECTION

Expenditure Rs.5,754,331.58



Implemented youth development programs of National Youth Services Council's Development sections in the year 2011 are as follows



12. RESEARCH, PLANNING AND HUMAN RESOURCES DEVELOPMENT SECTION Expenditure Rs.1,441,639.60



Program	Number of programs	Participation
Survey and planning	Planning 40	Not relevant
	Survey - 01	-
	workshops - 07	227
Staff task advancement training	17	1"156
Development of libraries	14	-

Implemented youth development programs of National Youth Services Council's Development sections in the year 2011 are as follows



13. MEDIA AND INFORMATION TECHNOLOGICAL SECTION

Expenditure Rs.11,895.697.51

Program	Number of programs	Beneficiaries
Dayata Kirula exhibition	01	500,000
Media promotion (District and National levels)		1,000,000
Radio	350	
TV	280	
News papers	858	
Digital Media	145	
Media discussions (District level)	26	520
Announcing pools (Districts level)		
Tamil medium	17	76
Sinhala Medium	19	176
English Medium	16	76
Announcing pools (National level)	01	
Tamil medium		10
Sinhala Medium		15
English Medium		10

2011 ACTIVITIES OF ESTABLISHMENT BRANCH

01. ESTABLISHMENT BRANCH

Expenditure Rs.1,441,639.60

Establishment section had performed following tasks during the period of 01.01.2011 to 31.12.2011

According to act 1979 (69) to implement the programs establishment section has being delegated to recruit staff, in the year 2011 as per previous years

promotion, transfers, dismiss form services, sack from services, desertion from services, retirements, resign from services, salaries and wages had done.

According to the approved carder total recruited cadre and the vacancies are as follows to 31.12.2011

Youth Camp



01.01. RECRUITMENTS(CASUAL)

- These information are pertain to casual employees recruited according various designations are as follows

Designation	No. recruited
Laborers	01
Drivers	02
Typists clerks	02
Assistant technicians	01
Instructors	01
Assistant youth services officers	01
Chief of residence	01



01.02. PERMANENT OF CASUAL EMPLOYEES

- Information of permanent of casual staff as follows

Designation	No. recruited
Drivers	04
Instructors	01
Chief of residence	01

01. ESTABLISHMENT BRANCH



01.03. PROMOTIONS

- Information of promoted officials in 2011 are as follows

Designation	No. officials promoted
Deputy Directors	05
Assistant Directors	15
Chief internal auditor	01
District youth serves officers	04
Drivers	05
Typist clerks	04



01.04. RETIREMENTS

- Information of retired employees in 2011 is as follows

Designation	No. extended services
Watchers	10
Instructors	02
Laborers	04



01.04. RETIREMENTS

- Information of permanent of casual staff as follows

Designation	No. extended services
Assistant Directors	02
Deputy Directors	06
District youth services officers	04
Book keepers	01
Book keepers	05
Clerks I	03
Youth services officers II	06
Typist clerks II	01
Typist clerks III	08
Store keepers II	10
Cashier	01
Drivers	01
Drivers	03
Technicians	01
Cooks	03



01.06. RESIGN FROM SERVICES



Information of Resign from services due to various reasons in 2011 is as follows

Designation	No. Resign from services
Youth services officers I	05
Typist clerks II	02
Typist clerks III	01
Special instructor I	01
instructors II	02
Watchers	02
Matron	01
Labor	01
Drivers	03
Store keepers II	02
Book keepers	02
Computer data entry operator	01



SRI LANKA
YOUTH



MINISTRY OF YOUTH AFFAIRS
AND SKILLS DEVELOPMENT





01.07. DESERTION FROM SERVICES

- Information of desertion from services due to various reasons in 2011 is as follows

Designation	No. Resign from services
Typist clerk III	01
Labor	03



01.08. REINSTATE IN SERVICES

- Due to various reasons following persons are reinstated in service in 2011

Designation	No. Resign from services
Youth services officers I	01



01.09. EFFICIENCY EXAM

- Efficiency exam was held on 05th and 06th of November 2011. 80 applicants appeared for the exam and 70 of them passed the exam



01.10. TELEPHONE FACILITIES

○ 11 Direct telephones were given in 2011 and they are

Working Director
011-2844779

Director (Training)
011-2842774

Director (Administration)
011-2842748

Deputy Director (Administration)
011-2848758

Media Branch
011-2839015

Education Development Section
011-2842737

Maintenance Branch
011-2848715

Youth Center section
011-2848771

Telephone exchange
011-2842661/011-2842626





sri lanka youth dance group

01. ESTABLISHMENT BRANCH



01.11. LOAN ADVANCE

- Facilities have been given to all staff. In 2011 from January to December 31 distress loan has been given to 245 people. Issued amount is Rs.39,974.550.00



01.12. LABOR COURT AND OTHER JUDICIAL TRIALS

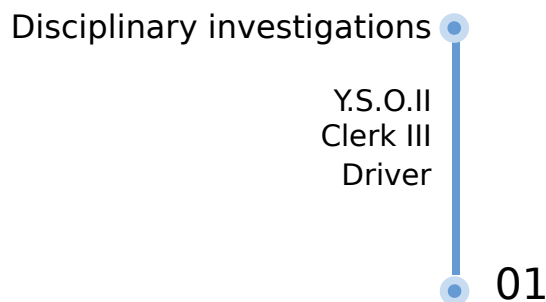
- Employees who sued against the council's disciplinary actions at law court and Labour courts were adjudicated. Thereto descriptions are as follows

Nature of the judiciary	Designation or other	No. of lawsuit
Court of Appeal (Colombo)	Y.S.O.	01
Supreme Court (Colombo)	Clerk	01
District Court (Gangodawila)	Assistant accountant	01
	Training	04
District Court (Matale)	Technician(Y.S.Co.Ltd)	01
District Court (Gampaha)	Assistant Director	01
	Land dispute	01
Labor court (Kegalle)	Y.S.O.	01
	D.Y.S.O.	01
	Accounts clerk	01
Magistrate court (Negambo)	D.Y.S.O.	01
Magistrate court (Theldeniya)	Land dispute	01
Magistrate court (Anuradhapura)	Casual labor	01
	Land dispute	01
Labor court (Kandy)	D.Y.S.O.	01
	Book Keeper	01
	Deputy Director	01

Nature of the judiciary	Designation or other	No. of lawsuit
Labor court (Maharagama)	Clerk III	01
	Accounts Clerk	01
	Cashier	01
	Book Keeper	01
	Short-hand typist	01
	Instructor	01
District Court (Mawanella)	Land dispute	01
Labor court/Civil court of appeal	D.Y.S.O.	01
	Deputy Director	01
	Typist clerk	01



01.13. BREACH OF DISCIPLINE AND DISCIPLINARY INVESTIGATIONS



1.14. EMPLOYEE PROVIDENT FUND AND EMPLOYEE TRUST FUND

- Staff that had been retired after completion of 57 years of age, resigned and seconded to jobs having retirement salary was given employee provident fund and employee trust fund.



01.15. LANDS HAND-OVER

- Rs.8 million had paid to land reform committee to transfer of Pannala land to National youth services council. The actions are taking place to transfer lands that haven't legally transferred to National youth services council.

02. SUPPLY BRANCH

- According to the needs of the council in 2011, stationary, repairing of machinery, furniture and office equipments repairing, advisements and other cost were incurred by recurrent cost and furniture and office equipments, vehicles, machinery, audio visual aids, building construction, library books, invoice goods cost were incurred by capital cost and supplied.

Vote	Expenditure 2011
Stationary and office needs	5,169,920.00
Other cost	3,136,219.41
Machinery repairs	1,254,351.76
Furniture and office equipments repairs	454,497.08
Printing cost	430,341.00
Total	11,458,467.71

03. TRANSPORT BRANCH

- This branch is attaching, repairing and maintaining vehicles for the implementation of variety of youth development programs at national, regional and district level and administrative purposes of National youth services council.

Vote	Expenditure 2011
Fuel	6,623,628.83
Vehicle repairing	9,521,949.31
Tire /tubs	2,451,078.29
Vehicle services	1,281,263.38
Vehicle insurance	1,727,928.79
Transport cost	653,294.00
Essential cost	2,380.00
Total	22,261,522.60

03. SECRETARY DIVISION

- The section organizes, conducts meetings and make aware of the decisions of the board of directors to the sectional directors of National youth services council. 7 boards of directors' meetings had been conducted within the year of 2011.

Vote	2011 expenditure
Allowances for meetings	407,710.00
Printing cost	16,815.00
Entertainment cost	57,136.00
Total	481,661.00



Sri Lanka Youth 5S Concept

05. INTERNAL AUDIT SECTION

- The functions of the section is to conduct Auditor General's approved programs(procedures), conduct investigations and special duties according to the instructions given by the Chairman of National youth services council. Thus the section had produced 80 audit reports and investigations and special duty reports to higher management.

Besides those duties, the section conducts investigations pertain to Auditor Generals inquires as per guided by the Chairman and report to the Auditor General.

The section also conducts auditing and management committee meetings and in the year 2011 it had conducted 05 committee meetings.

06. LEGAL INVESTIGATION SECTION

- The section performs legal paces against prosecutions filed at Supreme Court, Appeal Court, High court, Magistrate court, District Court, Labor court and Human rights commission. The actions had taken pertain to 30 law suits and investigated 03 disciplinary beaches and investigation in 2011.

07. CONSTRUCTION AND MAINTENANCES SECTION

Expenditure Rs.16,233,686,72

- The programs conducted by Construction and Maintenances Section are as follows

Project/Programs/Activity	Estimated for 2011	Expenditure for 2011
Construction of Hambantota district office	1,500,000.00	998,678.00
Construction of Ulapane dancing training building	3,095,095.00	4,772,755.89
Construction of Maharagama dancing training building	9,373,721.70	13,169,836.72
Renovation of doors and windows at Maharagama Youth Centre		2,475,018.44
Renovation of roof of Dinning room at Maharagama Youth Centre		851,959.34
Renovation of Belwood dancing training building	2,751,535.00	4,591,450.25
Renovation of Eraminiyaya training centre - First pace	4,141,940.00	4,699,770.84
Purchased Pannala Badabedda estate	8,103,000.00	8,103,000.00



PROGRESS OF VOLUNTARY PROGRAMS CONDUCTED AT DISTRICT LEVEL IN 2011

District	Community Development services		Social Development services		Environment protection		Health & sanitation	
	No. programs	Participation	No. programs	Participation	No. programs	Participation	No. programs	Participation
Colombo (1)	10	300	24	700	10	220	08	200
Colombo	35	4,285	47	1,837	01	26	10	508
Kalutara	24	910	34	560	11	180	04	147
Gampaha	162	15327	127	14794	42	4589	27	4245
Galle	115	1,500	96	1,700	53	1,100	38	800
Matara	193	29,380	56	13,921	12	7,183	05	1,153
Hambantota	25	1755	22	1525	20	1350	13	980
Kandy	37	237	04	500	06	50	20	497
Matale	03	627	46	3,583	05	165	07	256
Nuwaraeliya	05	228	10	1,209	13	847	10	1,074
Ratnapura	80	-	37	-	13		17	
Kegalle	35	-	30	-	11		15	
Badulla	52	6,950	47	5,560	29	1,450	35	2,475
Monaragala	45	-	04		-	-	02	
Polonnaruwa	08	1,295	12	1,530	01	40	03	135
Anuradhapura	24	2,426	21	1,898	21	1,757	12	1,224
Trikomalee	09	534	21	1441	08	365	13	767
Ampara	03	72	08	168	18	576	30	997
Batalo	17	1059	35	1143	40	1461	38	1420
Kurunegala	70	10,096	33	4,246	05	1,000	44	4,614
Puttlam	48	-	31	-	23			
Jaffna	60	3,025	20	1110	05	1200	08	2560
Vavuniya	05	135	02	200	03	136	02	125
Manne	62	2,247	-	-	-	-	01	43
Mulathivi	10	300	02	50				
Kilinochchi	01	250	-	-	03	300	03	175
Total	1,138	82,938	769	57,675	353	23,995	365	24,395

PROGRESS OF VOLUNTARY PROGRAMS CONDUCTED AT DISTRICT LEVEL IN 2011

	Sports & entertainments		Education		Providing information on job opportunities		other		Total programmes	Total youth participation
	No. programs	Participation	No. programs	Participation	No. programs	Participation	No. programs	Participation		
	16	600	20	850	05	250	10	200	103	3,320
	24	2,277	08	393	02	18	10	833	137	10,181
	21	7,100	07	700	08	675	17	1,630	109	14,060
	51	15990	46	5060	-	-	150	12110	605	72115
	52	1,300	19	1,400	25	1,900	57	1,700	455	11,400
	52	12,787	46	13,252	07	1,239	25	7,588	396	87,495
	17	1140	16	1110					113	7,860
	24	1,219	32	345	02	60	183	8,903	308	11,811
	12	465	04	160	03	38	-	-	80	5,294
	14	7,163	08	824	02	94	58	16,603	120	28,042
	117		21		10		85			43,179
	16		08		19		12		146	5,155
	45	4,850	10	250	12	360	31	12,425	261	34,320
	17		21		02		20			7,947
	11	2,179	02	142	09	675	07	1,875	53	7,871
	24	1,863	05	463	-	-	03	292	110	9,923
	09	2455	10	1045	03	114	02	585	65	7,031
	42	924	13	845	02	122	02	65	118	3,769
	48	10887	18	711	30	800	11	1695	237	18,176
	91	26,591	32	1,994	06	06	72	6,092	354	54,639
	47		25				17		191	
	15	2300	32	3100	15	250	07	1250	162	14,785
	07	751	04	125	01	05	02	60	26	1,537
	05	616	05	367	-	-	-	-	73	3,273
			04	250			01	30	17	630
	04	500	-	-	01	200	-	-	12	1,425
	781	103,957	416	33,386	164	6,806	782	73,936	4,251	465,238

National Youth Services Council
Balance sheet
as at 31.12.2011

2010 Rs.	Description	Sub No.	cost Rs.	accumulated depreciation Rs.	Net value 2011.12.31 Rs.
391,493,993	Premises, machinery and fixtures	01	1,968,208,688	1,424,389,053	543,819,635
3,143,470	Work in progress account	02			25,832,696
4,032,360	Investment (cost)	03			4,032,360
398,669,823					573,684,691
	Add:-				
126,560,129	Current assets	04			181,691,137
(47,095,277)	Deduct: Current liabilities	05			(73,549,411)
79,464,852	Net current assets				108,141,726
478,134,675					681,826,417
	Financed by:				
987,475,589	Government contribution (Capital)	06			1,029,475,589
42,000,000	Receipts in 2011				218,450,000
1,029,475,589					1,247,925,589
	External contribution				
653,605,483	Foreign grants	07			653,605,483
133,328,634	Other external contribution (Capita	08			172,165,215
1,880,836	External contribution balance	09-i			2,332,683
34,155,267	Capital reserve	10			34,155,267
822,970,220					862,258,648
(1,619,576,038)	Income and expenditure account balance				(1,667,626,335)
	Long term liabilities				
245,264,904	Allocation for Graduaty payments				239,268,515
478,134,675					681,826,417

.....
A., Jayatiss Silva
Director (Finance)
Nationa Youth Services Council

.....
Lalith Piyum Perera
Chairman / Director General
Nationa Youth Services Council

**National Youth Services Council
Income and Expenditure Account
For the year ended 31.12.2011**

2010	Description	Sub No	Amount Rs. Cents	Total Rs. Cents
	<u>Income</u>			
507,299,000	Government contributions			560,000,000
	<u>External Contributions (Recurrent)</u>			
292,480	Decentralised			
197,436,494	Ministries, government institutions (Recurrent)	5-9-2	390,609,753	
165,250	Foreign organizations	5-9-3	232,000	
	Provincial Council	5-9-4	199,925	391,041,678
705,193,224				951,041,678
	<u>Internal earnings</u>	11		
20,429,535	National Youth centres income	11-1	19,429,124	
58,291,648	Training centres income	11-2	60,434,429	
25,215,237	Sarasavi income	11-3	11,141,125	
1,633,699	Paraninal crops income (Net)	11-4	676,204	
11,020,063	Sundry income	11-5	12,069,567	
630,326	Fixed asset disposal profit		2,163,050	
1,420,310	Farm operational accounts	11-6	887,817	
797,988	Exhibition income		3,772,947	
119,438,806				110,574,263
824,632,030				1,061,615,941
	<u>Deduct:-</u>			
599,095,917	Office and administration expenses	12	606,593,576	
44,290,888	Fixed asset depreciations	1-1-1	46,205,103	
683,720	Under provision for bad debt		-	
644,070,525				(652,798,679)
180,561,505				408,817,262
	<u>Youth development expenses</u>	12		
45,558,677	Asthetic skill development division	2-1	74,548,142	
4,367,226	Media division	2-2	11,895,697	
1,314,631	Research and Planing division	2-3	4,349,323	
	Vocational guidance and lecturing division	2-4	2,449,012	
2,904,120	Education and development	2-5	2,783,454	
14,597,791	Youth Services sarasaviya	2-5-1	8,043,993	
19,962,646	Technical and vocational training division	2-6	12,437,584	
2,111,667	Nationa Youth Centres maintanance division	2-7	563,670	
13,692,038	International relationship division	2-8	13,580,888	
	Youth Awarding authority	2-9	4,872,362	
62,669,022	Sport development division	2-10	100,819,631	
41,594,034	Youth organizations and development division	2-11	88,356,500	
2,859,816	Income improvement and farm development divisi	2-12	20,912,142	
806,518	Nisco vedeio division	2-14	1,441,640	
286,156	Performance appraisal and assesment division	2-17	5,754,332	
14,331,206	Special projects division	2-18	23,336,538	
47,748,396	Training centres	2-6	3,072,189	
6,434,605	National youth centre -Maharagama	2-6-2(1)	78,351,740	
(281,238,549)				(457,568,837)
(100,677,044)	Access expenses during the year			(48,751,575)
	<u>Add:-</u>			
(1,509,330,806)	Access expenses (01.01.2012)		(1,619,576,038)	
(9,568,188)	Prior year adjustments		701,278	(1,618,874,760)
(1,619,576,038)	Brought forward balance			(1,667,626,335)

PROGRESS RELATED TO AUDITOR GENERAL'S REPORT ON FINANCIAL STATEMENTS OF THE NATIONAL YOUTH SERVICES COUNCIL FOR THE YEAR ENDED BY 31 DECEMBER, 2011 AS PER SECTION 14 (2) (C) OF FINANCE ACT NO. 38 OF 1971

	විගණකාධිපති දෙපාර්තමේන්තුව கணக்காய்வாளர் தலைமைஅதிபதிதிணைக்களம் AUDITOR GENERAL'S DEPARTMENT	
මගේ අංකය எனது இல. MyNo } PY/B/NYSC/FA/2011	ඔබේ අංකය உமது இல Your No. }	දිනය திகதி Date } 04 December 2012
The Chairmen, National Youth Services Council		
Report of the Auditor General on the Financial Statements of the National Youth Services Council for the year ended 31 December 2011 in terms of Section 14(2)(c) of the Finance Act No. 38 of 1971		
The Audit of Financial Statements of the National Youth Services Council comprising the Balance Sheet as at 31 December 2011 and the Income Statement, Statement of Changers in Equity and Cash Flow Statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act No. 38 of 1971 and Section 29(1) of the National Youth Services Council Act No. 69 of 1979. My comments and observations which I consider should be published with the Annual Report of the Council in terms of Section 14(2)(c) of the Finance Act appear in this report. A detailed report in terms of Section 13(7)(a) of the Finance Act was issued to the Chairmen of the Council on 09 July 2012.		
1.2 Management's Responsibility for the Financial Statements		
Management is responsible for the preparation and fair presentation of these Financial Statements in accordance with Sri Lanka Accounting Standards and for such internal control as the Management determines is necessary to enable the preparation of Financial Statements that are free from material misstatements, whether due to fraud or error.		
අංක 306/72 පොල්දූව පාර, වත්තරමුල්ල, ශ්‍රී ලංකාව දුරකථනය தொலைபேசி Telephone. } 2887028-34	இல. 306/72, பொல்துவவளிதி, பத்தரமுல்லை இலங்கை ෆැක්ස් අංකය பக்ஸ் இல Fax No. } 2887223	No.306/72, Polduwa Road, Battaramulla , Sri Lanka විද්‍යුත් තැපෑල இ- நகப்பு;oaggov@siltne.lk E-mail. }

1.3 Auditors Responsibility

My responsibility is to express an opinion on these financial Statements based on conducting the audit in accordance with Sri Lanka Auditing Standards. Because of the matter described in the basis for disclaimer of opinion paragraph, however, I was not able to obtain sufficient appropriate audit evidence to provide a basis for an audit opinion.

1.4 Basis for disclaimer of opinion

As a result of the matters described in paragraph 2.2.2 to 2.2.6 of this report, I am unable to determine whether any adjustments might have been found necessary in respect of recorded or unrecorded items and the elements making up income Statement and cash flow statement.

2. Financial Statements

2.1 Disclaimer of opinion

Because of the significance of the matters described in paragraph 2.2.2 to 2.2.6 of this report, I have not been able to obtain sufficient appropriate audit evidence to provide basis for an audit opinion. Accordingly, I do not express an opinion on these financial statements.

2.2 Comments on Financial Statements

2.2.1 Preparation of Consolidated Financial Statements

The following observations are made.

- (a) The Consolidated Financial Statements had not been presented by consolidating the financial statements of the Youth Services Ltd., Youth Services (Music) Ltd. And the Youth Services (Dancing) Ltd. which are the subsidiaries of the National Youth Services Council.
- (b) The accounts of the Youth Services Ltd. Which is affiliated to the National Youth Services Council had not been prepared and presented to audit from the year 1999 to 2010.

2.2.2 Sri Lanka Accounting Standards

The following observations are made.

- (a) The basis for the provision of doubtful debts had not been disclosed in the financial statements in terms of Sri Lanka Accounting Standards 03 and a provision of Rs. 1,187,945 for dues from officers of the Council had been made as doubtful debts in the year under review. Similarly, 144 receivable balances amounting to Rs. 6,873,642 had been debited to the provision for doubtful debts account and written off against the respective assets accounts without the Treasury approval during the year under review. That written down value included a sum of Rs. 345,230 paid to the contractors, a sum of Rs. 1,760,272 recoverable from the officers of the Council and the balances of sundry deposit accounts amounting to Rs. 769,766
- (b) Although the investments should be valued in terms of Sri Lanka Accounting Standards 22 and 26 and the relevant differences should be adjusted in the accounts, an investment of Rs. 4,032,360 made in the three subsidiaries since the year 1982 by the Council had been shown at cost in the financial statements without being so valued. However, it was stated under accounting policies that a provision would not be made for diminishing the value of investment and they were stated at cost.
- (c) The Government Capital Grants shown in the financial statements had not been brought to accounts in terms of Sri Lanka Accounting Standards 24.

2.2.3 Accounting Deficiencies

Even though the Council had rectified the difference of Rs. 1,971,012 in the schedules and an unreconciled difference of Rs. 317,700,229 between the figures shown in the cash flow statement in 06 items and the figures computed, in audit examination of financial statements, the possibility of existing further such accounting deficiencies in the accounts could not be ruled out in audit.

2.2.4 Accounts Receivable and Payable

The following observations are made.

- (a) Action had not been taken to recover the 478 loan balances totaling Rs. 25,916,490 remained for more than 03 years and brought forward.
- (b) Action had not been taken to settle 10 contract retention balances of Rs. 584,770 remained for more than 02 years even by the end of the year under review.

2.2.5 Lack of Evidence for Audit

Evidence stated against each item was not made available for audit in respect of 11 items of accounts totalling Rs. 85,222,934. Particulars are given below.

Particulars	Value	Evidence not made available
-----	-----	-----
	Rs.	
(a) Recurrent and Capital Development Grants received from the Canadian World University prior to the year 2007	4,158,482	Related documents including agreements
(b) Payment to staff of the 23 rd National Sports Festival	1,971,435	Proper attendance registers
(c) Payment made to the Sri Lanka Youth Social Association to hold Youth Sports Festival	3,083,000	Supporting documents related to expenses and progress reports
(d) Repair of Kalutara District Office and Panadura Training Centre	1,256,719	Physical measurement reports of the Technical Officer

(e)	Sundry Debtors	2,880,000	Confirmation of balances
(f)	Contract Advances	37,342,809	
(g)	Sundry Deposits	580,000	
(h)	Revenue Receivables	891,890	
(i)	Sundry Creditors	24,679,223	
(j)	Contract Retention	4,789,456	
(k)	Refundable Deposits	3,589,920	

2.2.6 Non compliances with Laws, Rules, Regulation and Management Decisions

The following non compliances were observed.

Reference to Laws, Rules, Regulation and Management Decisions	Non- compliances
(a) Government Procurement Guidelines	Although the financial limit given to the Provincial Office Tender Boards as a Regional Procurement Committee in terms of this paragraph is Rs. 500,000, purchases valued at Rs. 4,924,500 had been made by the Provincial Office Tender Board in excess of that limit in 03 instances.
(i) Sub paragraph 2.14.1	
(ii) Sub paragraph 4.2 (c)	A Procurement plan in respect of goods and services expected to be purchased during the year under review had not been prepared and get it approved by the Board of Directors
(b) Circulars	
(i) President Secretary's Circulars	A dinner party had been hosted in a hotel by No. CSA/P1/40 dated 28 February incurring an expenditure of Rs. 99,680 in contrary to 2007 on Public Expenditure that circular instructios.
Management	

(ii) Sub paragraph 6.5.1 of the Action had not been taken to forward the Draft Public Enterprises Circular No. Annual Report to the Auditor General with copies to PED/12 dated 02 June 2003 the Line Ministry and the Department of Public Enterprises before 60 days after the end of the financial year.

3. Financial Review

3.1 Financial Results

The operation of the Council for the year under review had resulted in a deficit of Rs. 48.75 million as compared with the deficit of Rs. 100.68 million for the preceding year. Increase in Government Grants for recurrent expenditure by Rs. 246.2 million had been specially affected to improve the financial results by Rs. 51.93 million in the year under review as compared with that of the preceding year.

3.2 Instances of Capital Erosion

Even though the particulars of initial capital were not made available for audit, a credit balances of Rs. 1,247,925,589 in the capital account, including the capital grants received from the government and other institutions was shown as at 31 December 2011. However, as the cumulative operating deficit brought forward as at that date had become a debit balance of Rs. 1,667,626,335, there was an overall capital erosion of Rs. 408,402,635. ^{Had} the annual Treasury capital grants been eliminated from this account, this capital erosion would have been much more than this. As such, the difficulty in further operation of the Council would not be avoided, if the government contribution would not be received continuously.

3.3 Transaction of Contentious Nature

The following observations are made

- (a) Although a sum of Rs. 332,500 had been paid for providing 3500 lunch parcels for conducting a youth leaders awareness programme on 01 May 2011, evidence such as an agenda for the programme, a calling letter addressed to youth leaders asking for participation were not made available and even a resource person had not participated.
- (b) A sum of Rs. 588,000 for a newspaper advertisement in respect of the special project implemented and operated by the Human Resources Development Council of Sri Lanka on strengthening the A/level failed students and a sum of Rs.71,460 at Rs.5,955 per lecture hour to a Vocational Guidance Consultant at the Colombo University had been incurred from the Council Fund.

3.4 Identified Losses

The following observations are made.

- (a) Action had not been taken against the former officer in charge of Elpitiya Training Centre who had defrauded cash amounting to Rs. 758,313 and misappropriation of cash.
- (b) Although the indoor stadium at Heiyanthuduwa Training Centre had been renovated by incurring as expenditure of Rs. 2,432,464, the payments had been suspended as the construction works had not been properly done. Although 3 years had elapsed the period given to complete the work by the end of the year 2011, any legal action what so ever had not been taken against the contractor even by 30 May 2012.

3.5 Transaction not Supported by Adequate Authority

A sum of Rs. 250,000 had been paid out of the Fund of the Council for a New Year festival held by the welfare society of the line Ministry.

4. Operating Review

4.1 Performance

According to the progress report presented to the Line Ministry and the annual action plan, out of the provision approved for 37 projects, including the 13 projects valued at RS. 240 million expected to be implemented during the year but completely abandoned, and a sum of Rs. 365 million had been served. Exceeding the provision in 10 projects amounted to Rs. 52 million and the 03 programmes which had not been included in the annual action plan had been conducted by incurring an expenditure of Rs. 9 million.

4.2 Operating Inefficiencies

The following observations are made.

(a) The Sri Lanka Youth Parliament had been established consisting of 335 members with the objectives of exploring a feeling on political discipline among both male and female youth, forming a base to build up the modern Sri Lankan nation, to create distinctive young leaders and to implement objectives and policies stated in the National Youth Service Council Act. The following observations are made in this regard.

(i) Although 4 youth parliamentary sessions had been held during the year under review, the participation of members of Youth Parliament had successively decreased from 10% to 53% since the 1st session to 4th session.

(ii) The total recurrent expenditure incurred on this project commenced during the year 2010 up to 31 December 2011 amounted to Rs.27,846,019. The total sessions held were 04 and the average participation of members of Youth Parliament for those sessions amounted to 229. Accordingly the Council had spent a sum of RS.121,598 per member.

(iii) Eight members had resigned from their Parliamentary Membership by now.

4. Operating Review

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(iii) Eight members had resigned from their Parliamentary Membership by now.

- (b) According to the youth societies act, one youth society should be set up in one Gramasewa Division but the youth societies set up in 14013 gramasewa divisions within 332 Divisional Secretariats in the Island amounted to 11028 as at 31 December 2011.

- (c) A loss of Rs.722,939 had been incurred from 3 farms operated by the Council in the year 2011.

4.3 Idle and Underutilized Assets

The total expenditure incurred amounted to Rs.3,398,200 as at 31 December 2011 for a land obtained from the Urban Development Authority for Rs.3,300,000 for a lease period of 50 years with effect from 07 July 2000 for construction of Beruwala Youth Centre. Although 12 years had elapsed after purchasing, no any development work had been carried out even up to the end of the year under review.

4.4 Uneconomic Transaction

The following observations are made.

- (a) Even though a sum of Rs.4,032,360 had been invested in shares in 3 subsidiaries during the period from 1985 to 1990, no any return on investment had been received up to the end of the year under review from the date of investment. Two companies out of them had existed only by name without being operated.
- (b) Although a sum of Rs.1,287,440 had been spent for the construction of a volley ball ground within the Nawalapittya Jayathilaka sports ground in January 2011, after 7 months all the construction works had been removed in July 2011,. The material valued at Rs. 361,000 which could be reused had become underutilized even by January 2012 and the balance of Rs,926,440 had become a fruitless expenditure.



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கணக்காய்வாளர் தலைமைஅதிபதிதிணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය
எனது இல.
MyNo

} PY/B/NYSC/FA/2011

ඔබේ අංකය
உமது இல
Your No.

දිනය
திகதி
Date

} 04 December 2012

The Chairmen,
National Youth Services Council

Report of the Auditor General on the Financial Statements of the National Youth Services Council for the year ended 31 December 2011 in terms of Section 14(2)(c) of the Finance Act No. 38 of 1971

The Audit of Financial Statements of the National Youth Services Council comprising the Balance Sheet as at 31 December 2011 and the Income Statement, Statement of Changers in Equity and Cash Flow Statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act No. 38 of 1971 and Section 29(1) of the National Youth Services Council Act No. 69 of 1979. My comments and observations which I consider should be published with the Annual Report of the Council in terms of Section 14(2)(c) of the Finance Act appear in this report. A detailed report in terms of Section 13(7)(a) of the Finance Act was issued to the Chairmen of the Council on 09 July 2012.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these Financial Statements in accordance with Sri Lanka Accounting Standards and for such internal control as the Management determines is necessary to enable the preparation of Financial Statements that are free from material misstatements, whether due to fraud or error.

අංක 306/72 පොල්දූව පාර,
වත්තරමුල්ල, ශ්‍රී ලංකාව

දුරකථනය
தொலைபேசி
Telephone. } 2887028-34

இல. 306/72, பொல்துவவீதி,
பத்தரமுல்லை இலங்கை

ෆැක්ස් අංකය
பக்ஸ் இல
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No.306/72, Polduwa Road,
Battaramulla, Sri Lanka

ඉමේල් තිබේ
இ- மக்ய; oaggov@sltnet.lk
E-mail. }

1.3 Auditors Responsibility

My responsibility is to express an opinion on these financial Statements based on conducting the audit in accordance with Sri Lanka Auditing Standards. Because of the matter described in the basis for disclaimer of opinion paragraph, however, I was not able to obtain sufficient appropriate audit evidence to provide a basis for an audit opinion.

1.4 Basis for disclaimer of opinion

As a result of the matters described in paragraph 2.2.2 to 2.2.6 of this report, I am unable to determine whether any adjustments might have been found necessary in respect of recorded or unrecorded items and the elements making up income Statement and cash flow statement.

2. Financial Statements

2.1 Disclaimer of opinion

Because of the significance of the matters described in paragraph 2.2.2 to 2.2.6 of this report, I have not been able to obtain sufficient appropriate audit evidence to provide basis for an audit opinion. Accordingly, I do not express an opinion on these financial statements.

2.2 Comments on Financial Statements

2.2.1 Preparation of Consolidated Financial Statements

The following observations are made.

- (a) The Consolidated Financial Statements had not been presented by consolidating the financial statements of the Youth Services Ltd., Youth Services (Music) Ltd. And the Youth Services (Dancing) Ltd. which are the subsidiaries of the National Youth Services Council.
- (b) The accounts of the Youth Services Ltd. Which is affiliated to the National Youth Services Council had not been prepared and presented to audit from the year 1999 to 2010.

4.5 Abandoned Projects

The following observations are made.

- (a) A sum of Rs. 1,143,155 had been given to the Council on 04 December 2009 by the Korean UNESCO Commission, having been evaluated the home garden cultivation project report presented to the 3rd UNESCO Asian Conference held in July 2009 in Korea by a member of the Sri Lanka Youth Societies Association to implement the proposed programme. Without utilizing this money for any purpose of the project for 14 months, the full amount of Rs. 1,143,155 had been released to the Sri Lanka Youth Societies Association in February 2011.
- (b) Although a sum of RS.575,000 had been paid during the year 2007 to make initial plans for the construction of youth universities in 03 provinces, action had not been taken to commence construction even up to the end of the year 2011.

4.6 Resources of the Council given to other Government Institution

Fifteen officers recruited by the Council had been released to the 7 Ministries contrary to the Public Enterprises Circular No.116 dated 24 January 1997. Of them, salaries and allowances amounting to Rs.. 1,373,425 had been paid to 5 officers who had been attached to the Line Ministry for the year 2011 from the fund of the Council. EPF and ETF contribution of 4 officers who had been released to the Ministry of Post and Telecommunication had not been reimbursed by that Ministry.

4.7 Utilization of Motor Vehicles

According to the information made available, there was a 85 motor vehicle fleet belonging to the Council. The following observations are made in the utilization of motor vehicles in the year under review.

- (a) Daily running charts of 69 vehicles for 424 months were not made available for audit in terms of F.R 1646 and there were 36 vehicles in with Milo meters were inoperative for more than 01 year.

- (b) As the Council did not have sufficient motor vehicles, new 3 cabs and 2 vans had been given by the Treasury in order to limit hiring vehicles. However a sum of Rs. 559,499 had been spent for the use of hired vehicles in 70 subsequent instances.
- (c) Two 3 wheelers had been purchased by incurring an expenditure of RS.668,640 by utilizing the sale proceeds of Rs.777,500 received from sale of scrapped vehicles by an auction without following the procurement procedures and the balance of Rs.108,860 should have been sent to the Treasury according to the instruction of the Secretary to the Ministry but action had not been taken accordingly.
- (d) Even though it was stated in the running charts that the pool vehicles of the council are parked in the premises of the Council at night, according to the register at the security gate, there were 31 instances where 5 vehicles had not come to the Council premises at nights without any reason.
- (e) The land Rover jeep belonging to the Line Ministry and assessed at Rs. 1,200,000 had been brought to the Council in September 2006 for auctioning but retained by the Council for its use after being repaired without the approval of that Ministry. The gear box of this vehicle valued at Rs.200,000 had been misplaced after taking over by the Council. However, at present, the part of the engine remained in the Motor Mechanic Training Unit, the engine head and cylinder head are in the custody of a private company and the chassis of vehicle had been handed over to the Vocational Training Authority at Narahenpita.
- (f) Action had not been taken to acquire 21 motor vehicle used by the Council and received from the other institutions during the period from 1985 to 1988.
- (g) Although the fuel consumption of motor vehicles should be tested every 6 month in terms of sub paragraph 2.11 of the Public Administration Circular No.41/90 dated 10 October 1990, such tests had not been carried out in respect of 85 motor vehicles used by the Council.

5. Accountability and good Governance

5.1 Corporate Plan

A review of the financial results of the past 3 years in terms of sub paragraph 5.1.2 of the Public Enterprises Circular No. PED/12 dated 02 June 2003 had not been included in the corporate plan prepared for the period from 2010-2014. Similarly, as the financial values of the targets to be achieved were not stated in it, the corporate plan had not been prepared to be able to evaluate the annual progress.

5.2 Action Plan

The Action Plan for the year 2011 had been approved by the Board of Directors after 5 months of the beginning of the year under review on 26 May 2011 and as such the effectiveness of an action plan prepared in the middle of the year had been questionable in audit. Similarly, the progress report for the year 2011 had been presented to the Line Ministry by increasing a sum of Rs.36.73 million for 11 projects and by reducing a sum of Rs.171.84 million for 19 projects.

5.3 Budgetary Control

It was observed that the budget had not been made use of as an effective instrument of financial control by the Council.

The following observations are also made in this regard.

- (a) An overall budget by integrating all sources of funds including Treasury provisions, receipts from Ministries and Government Institutions and internal earnings, had not been presented.
- (b) Forty per cent of the estimated cost made for the year under review in respect of youth development which is the prime objective to be achieved by the Council had been saved and the expenditure incurred on supplies and construction had exceeded by 61% of the estimated cost.

6. Systems and Controls

Weaknesses in systems and controls observed during the course of audit were brought to the attention of the Chairman from time to time. Special attention is needed in respect of the following areas of control.

- (a) Supplies and Servicers
- (b) Budgetary Control
- (c) Accounting
- (d) Monitoring of Subsidiaries
- (e) Motor Vehicles Control
- (f) Debtors/Creditors

H.A.S. Samaraweera

Auditor General.

PROGRESS RELATED TO AUDITOR GENERAL'S REPORT ON FINANCIAL STATEMENTS OF THE NATIONAL YOUTH SERVICES COUNCIL FOR THE YEAR ENDED BY 31 DECEMBER, 2011 AS PER SECTION 14 (2) (C) OF FINANCE ACT NO. 38 OF 1971

Audit query par No.	Query description	Current progress
2.2	Expressing views on financial statements	
2.2.1	Preparation of overall financial statements	
(a)	Overall financial statement together with financial statements of subsidiary institutes coming under purview of National Youth Services Company such as Youth Services Company Ltd., Youth Services (Dancing) Company Ltd., Youth Services (Music) Company Ltd. had not been submitted.	As no old records are available for working out accounts of Youth Services Co. Ltd. at present could not be completed. Due to presenting overall accounts on investments made by company as per 5.2 (a) of the Youth Council Act had been difficult, matter had been referred to instructions from the Attorney General. As such, further action is to be taken accordingly.
(b)	Accounts from year 1999 up to 2010 of the Youth Services Company Ltd., a subsidiary institute of the National Youth Services Council had not been prepared and submitted for auditing.	As mentioned in the foregoing reply in 2.2.1 (a), by receiving Attorney General's guidelines, action has been already taken to work out a program to adjust and submit accounting notes with "0" value in the year 2010 compatible with past.
2.2.2	Sri Lanka Accounting standards	
(a)	As per Sri Lanka Accounting standards 03, basis of allocating suspense loan had not been revealed and a sum of Rs. 1,187,945/- had been allocated as suspense loan for the year under review as dues from Council officers. As well, 144 balances amounting to Rs. 6,873,642/- without treasury approval had been credited to suspense loan account and had been written off from assets accounts of the year under review. These written off value is comprised with Rs. 345,230/- for payment to contractors, dues from officers of Council amounting to Rs. 1,760,272/- and Rs. 769,766/- as balances of sundry deposit accounts.	The basis on suspense loan allocation has been revealed by Accounting Standard note No. 3 in Financial statement for the year 2011. (page No. 05 in financial statement) According to Accounting standard 3, valued and rated dues unable to recover had been made allocations for annual unproductive loans and written off for suspense loan in year 2011 with the approval of Council Paper No. 8/2012. Accordingly, making notes on unproductive loan concerned has been continued from the year 2012.
(b)	As per Sri Lanka Accounting standards 22 and 26, investments has to be valued and differences identified so have to be adjusted in accounts. Investment of Rs. 4,032,360/- in 03 subsidiaries of the Council from year 1982 had been projected in cost value in financial statements without subjecting to appreciation. However, accounting policies had revealed that no provision is made decrease in investments which is vouched in cost.	It is planned to take suitable action after getting instructions of the Attorney General as mentioned in aforesaid 2.2.1 (a) reply related to appreciating investments. However, steps have taken to declare under asset valuation basis in accounting policy No. 02 of 2011 Financial statement as cost value in balance sheet and have been submitted. This could be regarded as the best and most corrective action in respect of accounting until this asset valuation is done.

(c)	State capital grants depicted in the financial statements had not accounted as per Sri Lanka Accounting Standard 24.	Action has been taken to do further action after receiving Attorney General's instructions as highlighted in the reply in aforesaid 2.2.1(a).																															
2.2.3	Accounting deficiencies																																
(w)	Though Council had taken action to correct non comparability with schedules amounting to Rs.1,971,012/- in comparing financial statements and a difference of Rs. 317,700,229/- created by calculations at audit and six heads in financial statement, audit cannot justify presence of such accounting deficiencies any further.	The deficiencies mentioned in the query have been rectified. Those defects are emanated from quoting from computer feeds and documents. It is planned to not to recur such deficiencies in the future and it is found that the information so far compiled and submitted had not been defective as such.																															
2.2.4	Accounts payable and receivable																																
(a)	478 loan balances valued Rs. 25,916,490/- aged over three years had not been recovered but carried on.	<table><tr><th colspan="4">Details related to 478 dues balances aged over 3 years are as follows.</th></tr><tr><th>Item</th><th>Balance</th><th>Value (in Rupees)</th><th>Action taken</th></tr><tr><td>Debtors</td><td>4</td><td>2,880,000</td><td>Action has been taken by Legal Division.</td></tr><tr><td rowspan="4">Contract advances</td><td rowspan="4">4</td><td rowspan="4">1,017,615</td><td>No submitted for payment in year 2012 - 01</td></tr><tr><td>01.Cashi Construction 529,644</td></tr><tr><td>Number still held under Construction section-03</td></tr><tr><td>01. Assala Arachchi Construction 135,785</td></tr><tr><td></td><td></td><td></td><td>02. A.S.B. Construction 2,183</td></tr><tr><td></td><td></td><td></td><td>03.Building Department 300,000</td></tr><tr><td></td><td></td><td></td><td>1,017,616</td></tr></table>	Details related to 478 dues balances aged over 3 years are as follows.				Item	Balance	Value (in Rupees)	Action taken	Debtors	4	2,880,000	Action has been taken by Legal Division.	Contract advances	4	1,017,615	No submitted for payment in year 2012 - 01	01.Cashi Construction 529,644	Number still held under Construction section-03	01. Assala Arachchi Construction 135,785				02. A.S.B. Construction 2,183				03.Building Department 300,000				1,017,616
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			1,017,616																														

Dues from officers	12	791,407		Balances scraped from books 05	25,147
				Balances already settled 02	29,741
				Already sued 02	184,705
				Balances requested legal advices from Establishment Unit 01	513,340
				No. balances that had informed by Establishment unit to recovering 02	38,474
					791,407
	Festival advance	2	1,875	Written off completely as it is not fruitful.	
	Special advance	2	200	-do-	
	Losses recoverable	3	1,147,688	Removed from books on legal advices .	
Distress loan		450	20,061,319	Except balances of six amounting to Rs.297,689	
Vehicle loan		1	16,386	, are being recovered by monthly installment basis	
Total		478	25,916,490	Completely recovered	

(b)	Action had not taken to clear 10 contract withholding balances amounting to Rs. 584,770/- of two years old in the year under review.	The following suitable steps have been taken in respect of 10 contract retentions made before year 2009 amounting to Rs. 584,770/- as highlighted in the query.			
		Fully settled	01. Samson Engineering Pvt. Co.		314,205
		Writing off on recommendations of Construction unit in 2012	01. Krishna Enterprises		1,124
			02. New Electrical (Pvt.) Ltd.		6,907
			03. R.M.D. Silva		1,001
			04. SAD Silva Construction		172,983
			05. Sanjaya Motors		10,000
		Further retentions on recommendation of construction	01. WADS Design & Construction		42,094
			02. Saal Electronic		22,500
			03. Dynamic Fabricators		7,016
			04. Dynamic Fabricators		6,940
					584,770
2.2.5	Lack of evidence for auditing				
	The evidences related to 11 accounts heads valued a total sum of Rs. 85,222,934/- shown against them had not submitted for auditing				
	Capital development and recurrent amounts received from Canada World University before year 2007 Rs. 4,158,482/- Documents concerned with agreements		Money received from Canada World University	re 4158,483	
			Balance of recurrent in receipt	2370799.37	
			Balance of Capital in receipt	1787682.37	

The capital balance out of this sum had been released for spending on construction class rooms in the Mannar district in the Northern provincial office in year 2012 and expenditure incurred so as at 30/11/2012 was Rs. 1,269,394.42. The descriptive schedules related to this receipts have been referred to Government Auditing Section.

	Staff payments – 23rd National Sports Festival Rs. 1,971,435/- Attending sheets	Originals of the attending sheets concerned are with Sports Division and their certified copies are attached with payment vouchers concerned.
	Payments to Sri Lanka Youth Social Federation for conducting Youth Sports festival Rs. 3,083,000/- Supporting documents, progress reports related to expenditure	Supporting documents and reports in respect of expenditure on payment made to Sri Lanka Youth Social Federation are held with Sri Lanka Youth Social Federation which could be submitted for auditing
	Renovation of the Panadura Training Centre and District office of Kalutara Rs. 1,256,719/- detailed quantity paper submitted by contractor and physical survey report of technical officers	The renovation work of Kalutara district office and Panadura Training Centre had been tendered under procurement process and handed over contract to KKK Construction Co. A detailed quantity paper on work accomplished by the said contractor had been later submitted and those quantity papers had submitted with vouchers after confirming by Technical officers.
	sundry debtors	Action has been taken to clear unproductive balances in the year 2012 and to send balance confirming letters.
	contract advances	
	Sundry deposits	
	Due income	
	Sundry creditors	
	Contractual deposits	
	Deposits payable	
2.2.6	Non compliance with rules, regulations and management decisions	
(a)	Government Procurement Directive Code	
(i)	As per sub para 2.14.1, though financial ceiling for provincial offices as Regional Procurement Committees is Rs. 500,000/-, the provincial office tender board had purchased at Rs. 4,924,500 at three times disregarding the said ceiling.	The procurement ceilings have been set as per Appendix 20 of Procurement Hand book. Here, all matters contained in either 3.1, 3.2 or 3.3, 3.5, or 3.6 in the Procurement Guideline Code had been treated as inclusive in this supplement. Accordingly, works/ items or direct service contractors too had considered as inclusive of the same and financial ceilings of the Council has been adjusted to suit present day and being applied with approval of Director Board. (Annexure 01 is submitted.)

(ii)	Sub para 4.2 (c) A Procurement plan in respect of goods and services expected to be purchased in the current year had not been compiled and sought Board approval for the same.	A Procurement plan related to year 2012 has been made and action has been taken to submit to Board approval w.e.f. the coming year.
(c)	Circulars	
(i)	A sum of Rs. 99,680/- had incurred for a dinner hosted in a hotel foregoing President Secretary circular on Public Expenditure Management no. CSA/P1/40 dated 28th February, 2007.	This program was implemented with aims of awarding prizes to the Volleyball team (women) for appraising sportswomen in bagging the 26th Youth Service Rupavahini Challenging Cup after a lapse of 21 years, appraising trainers, encouraging to future achievements in volleyball sports and for pre-plan to select sportsmen for Volleyball pools in upgrading the national sports - Volleyball.
(ii)	Sub para 6.5.1 in Public Enterprise circular bearing No. PED/12 dated 02 June, 2003 Action had not been taken to dispatch draft annual report to the Auditor General with its copies to line Ministry and to Public Enterprises Department in advance to 60 days before ending financial year.	Action has been taken to follow a formidable system for compiling annual report from the year 2012.
03	Financial review	
3.1	Financial effects	
	A shortage of Rs. Mn. 48.75 in operation of Council in the year under review had been incurred and last year shortage in comparison to that was Rs. Mn. 100.68. Compared to the last year, increment of government grant amounting to Rs. Mn. 246.2 in recurrent expenditure of Rs. Mn. 51.93 had been seriously felt.	1. Recurrent contribution of Govt. increase Mn. 52.70 2. Recurrent contribution of external sources - increase Mn. 193.14 ----- Less 245.84 3. Decrease in internal earning (8.86) 4. Increase in administrative costs (8.72) 5. Increase in Youth development cost (176.33) ----- 51.93 =====
3.2	Capital losing instances	The increases of aforesaid contributions 1 and 2 has been the main factor for favourable upswing in financial effect in the year under review compared with previous years valued Rs. Mn. 51.93.

	Though details on starting capital of the Council had not submitted to audit, a debit balance of Rs.1,247,925,589/- had been maintained in Capital account inclusive of capital grants from public and other institutes as at 31/12/2011. However, overall capital loss amounting to Rs. 408,402,635/- had been caused by debit balance of Rs. 1,667,626,335 in accumulated operation deficiency carried forward to that day. This figure of loss would have been higher in case considered by separating annual treasury capital grants from this account. As such, it is unavoidable to maintain the functions of the Council if public grants are not continued in the future.	<table><tr><td colspan="2">1.Starting capital of Council including as at 31/12/2011 (govt. contribution)</td><td>re:1,247,925,589</td></tr><tr><td colspan="3">2.Capital amount derived from outer institutes</td></tr><tr><td>1. Foreign aids</td><td></td><td>re' 653,605,483</td></tr><tr><td>11.Other contributions</td><td></td><td>re'172,165,215</td></tr><tr><td>111. balance - outer contribution</td><td></td><td>re' 2,332,683</td></tr><tr><td></td><td></td><td>re: 828,103,381</td></tr><tr><td></td><td></td><td>re: 2076,028,970</td></tr><tr><td>Less</td><td></td><td></td></tr><tr><td>Accumulated operation deficit</td><td></td><td>re: 408,402,635</td></tr><tr><td>Total capital loss</td><td></td><td>re: 408,402,635</td></tr><tr><td colspan="3">Accordingly, the actual total capital loss is not Rs. 419,700,746 but Rs. 408,402,635. It is unavoidable that the non receipt of annual treasury grants the works of the Council would be problematic. The audit forecast is realistic.</td></tr></table>	1.Starting capital of Council including as at 31/12/2011 (govt. contribution)		re:1,247,925,589	2.Capital amount derived from outer institutes			1. Foreign aids		re' 653,605,483	11.Other contributions		re'172,165,215	111. balance - outer contribution		re' 2,332,683			re: 828,103,381			re: 2076,028,970	Less			Accumulated operation deficit		re: 408,402,635	Total capital loss		re: 408,402,635	Accordingly, the actual total capital loss is not Rs. 419,700,746 but Rs. 408,402,635. It is unavoidable that the non receipt of annual treasury grants the works of the Council would be problematic. The audit forecast is realistic.		
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Total capital loss		re: 408,402,635																																	
Accordingly, the actual total capital loss is not Rs. 419,700,746 but Rs. 408,402,635. It is unavoidable that the non receipt of annual treasury grants the works of the Council would be problematic. The audit forecast is realistic.																																			
3.3	Contentious transactions																																		
(a)	Though Rs. 332,500 had been paid for supply of 3500 food parcels used for a Young leaders awareness program held on 01/05/2011, agenda of this program, calling letter informing youth leaders of their attendance or any resource person had not been in possession.	The special awareness creation program for young leaders was held on 01/05/2011 at the Sri Lanka Youth premises and detail on letter of informing to youth leaders, agenda and resource person have been submitted for auditing.																																	
(b)	Rs. 588,000/- for a paper advertisement for special project to empower A/L disqualifieds implemented by Sri Lanka National Council for Human resources development and total Rs. 71,460/- made by Rs.5,955/- per lecturing hour of a vocational instructor from the Colombo university had been incurred from Council.	“Post Advanced Level Operation” (F3) Program designed for A/L disqualifieds, a brain child of the Hon. Minister of Youth Affairs and Skills Development was implemented by National Youth Services Council in 05 districts named Hambantota, Matara, Gampaha, Anuradhapura and Monaragala. Through this program it was intended to attract large number of A/L disqualified youths and to provide guidelines on vocational training and openings for them by giving wide publicity coverage for this program. Advertisement in this respect was published in weekend “Lankadeepa” paper with reaching aforesaid targets. Written approval of the Secretary to the Ministry had been given for this and a sum of Rs. 588,000/- was paid to the “Selacine” institute for the same.																																	

		As well, Mr. Ajith Jayawardhana, a resource person at national level cum consultant of Vocational Guidance in Colombo university was associated at implementing this five programs held in five districts on instructions of the Ministry. Mr. Ajith Jayawardhana too actively contributed throughout the program as a resource person and accordingly payments have been made for five hour duration as Rs. 2500/- per hour of each program so held. In addition, resource person payments was made together with transport costs and this amount is paid in respect of five programs held on five days.	
3.4	Detected deficiencies		
(a)	Action had not taken against financial irregularities and undue financial transactions amounting to Rs. 758,313 committed by former Officer In charge at the Elpitiya Training Centre.	Disciplinary action are being taken into financial irregularities and undue financial transactions committed by the said officer.	
(b)	Though the indoor stadium of the Heiyanthuduwa Training Centre had been repaired with a cost of Rs. 2,432,464/-, payments had been stalled for not attending constructions properly. Though three years of completion works have been lapsed by end of year 2011, no any legal action had been instituted against contractor concerned by 30/05/2012.	Payments related to renovating indoor volleyball play ground at the Heiyanthuduwa Training centre has been stalled due to not abiding with agreement thereto. The final notification for completing shortfalls expeditiously has been sent by the Director General to the contractor on 16/11/2010 based on observations made by the Chief Internal Auditor. As works had not completed within stipulated period, contract and payments had been stopped on 08/02/2011. The Consultancy Institute too has reported of non completion of the assignment. Notice has been given to accomplish construction by end of year 2012. Further, name of the contractor concerned has been blacklisted in the contractor name list	
3.5	Transactions not confirmed by competent authority		
	A sum of Rs. 250,000/- had been incurred out of the Council fund for a New Year festival conducted by welfare association in the Line Ministry.	A common national level New Year festival was held with participation of all institutes coming under the purview of the Ministry of Youth Affairs and Skills Development. In this, all youths in Netball and Volleyball pools including staff of National Youth Services Council were participated and all organizational arrangements were done by Sports Division of the National Youth Services Council. Further, in this regard a cheque has been handed over to the Ministry under the head "Participatory Food cost 02-10-07" of Sports Division. The Ministry has confirmed that this has been incurred under food expenses while having name list of participants and other related details. It has confirmed that this is a payment made under planned program of National Youth Services Council.	

04	Operation review		Programs such as income generation program project inclusive of abandoned 12 projects highlighted in annual action plan and progress report, media coverage, national cultural programs have been implemented. The National Cultural program project is mentioned as the National All Religious program. In considering with other projects, the Youth Park program has been difficult to implement on difficulties in securing lands for it. Though Youth Meeting program was planned to implement at district level, it could not be implemented and its allocations were transferred to the National Youth Day celebration and to the "Thurunu Wasarak Gamata Niwasak" program. Though Youth Friendship Camp program was programmed to implement in the Northern province with participation of 30,000 youths, it was not realized and allocations of it were transferred to any other 13 programs..
4.1	Performance As per progress report submitted to Line Ministry and annual action plan of Council, Rs. Mn. 365 from approved allocations made for total 37 projects including 13 abandoned projects amounting to Rs. Mn. 240 which planned to be implemented in the year had been saved. The over spending of 10 projects is valued Rs. Mn. 52. Further, Rs. Mn. 9 had been incurred for conducting of 3 programs which had not included in the annual action plan.		03 programs not included in the annual action plan were conducted in the year with a cost of Rs. Mn. 09. In considering cost of Rs. Mn. 05 for District Music and Dancing pool program and Rs. Mn. 0.268 for District and national announcers group were incurred they had implemented as 02 sub projects in main projects named Aesthetic Resort development. Though an expenditure of Rs. Mn. 3.8 is marked which had been incurred for national all religious program, this project an national cultural program have been a same single project.
4.2	Operational deficiencies		
(a)	Sri Lanka Youth Parliament had constituted with 335 Members with the intention of creating idea on political discipline among youths, endowing an outstanding youth leadership and implementing aims / policies set in National Youth Services Act.		
(i)	Though 04 sessions of the Youth Parliament had been conducted in the year under review, the participation of Youth MPP had been decreased gradually from first session up to its fourth signifying a drop from 10% up to 53%.		As participation of MPP for Youth Parliamentary sessions is shown a residual decrease, 47 members were removed from post in January 2012 by implementing decision of cancelling membership of any member who absents from three consecutive meetings. Vacant positions were filled with new members thus participation of members at sessions held later rose up to 83%.

(ii)	The total recurrent expenditure incurred for this project commenced in the year 2010 by 31/12/2011 Rs. 27,846,019/-. It had held 04 sessions so far the and 229 members had participated in them. Accordingly, the Council had born a cost of Rs. 121,598/- for each member	Though total number of sessions conducted within this scope of expenditure was 04, total number of 08 programs for general election, leadership training, by election and one Committee workshop were held from the commencement day in 2010 up to 31/12/2012. Accordingly, the expenditure incurred for 04 sessions is Rs. 15,790,674/- . The selected Youth parliamentarian is given with training in Parliament. Though audit query mentions of incurring an expenditure of Rs. 121,598/- for a each member from the aforesaid sum, it is a less cost (nearly Rs.151/-) rather than what is mentioned in query considered as the representation of all youths in each division represented by divisions by each MP.
(iii)	18 MPs have been already resigned from their post held in Youth Parliament.	Though it mentioned as 18 in the query, the actual resignations has been only 08 Members.
(b)	Though a Youth Society has to be set up for each GS division according to the Youth Social Statute, number of Youth Societies established as at 31/12/2011 was 11028 compared to 14013 GS divisions scattered within 332 DS divisions in the island.	The reason for not reaching at the expected target of 14013 was the lack of sufficient number of Youth Services officers to cover fields in all DS divisions thus unable to set up Youth clubs. The reasons of not enabling to set up Youth clubs as few are already settled and resettlements in certain GS divisions in some districts where war raged had not completed and also for poor attendance of youth in urbanized GS divisions.
(c)	A loss of Rs. 722,939/- has been incurred in the year 2011 from 03 farms run by the Council.	Depending on the data and information, the farms highlighted in the query are on loss making, Farming Section has prepared future plans to get rid of this loss making circumstances.

4.3	Domain and underutilized assets	
	The total expenditure of Rs. 3,398,200/- has been incurred by 31/12/2011 for a land with 50 year lease valued Rs. 3,330,000/- w.e.f. 07/07/2000 from Urban Development Authority in order to construct the Youth Centre in Beruwala. Even though 12 years lapsed by purchase, no any development is seen even by the end of year under review.	The survey of the premises has been completed by now and the officials concerned have been informed to utilize land for suitable purpose in accordance with necessities of youth in the area after discussing with political authorities in the area .
4.4	Uneconomical transactions	
(a)	Though Rs. 4,032,360/- had been spent for investing shares of 03 subsidiaries from 1985 up to 1990, no any return from investments have been returned to the Council since the date of investment up to the end of year 2011. Out of thee, two companies are totally defunct from operations.	The non registering the Music company and Dancing company in registering companies in accordance with the New Company Act No. 07 of 2007, they termed as to be non functional and handed over to a reputed accounting firm to accomplish accounts by 31/07/2012 by considering all investments embodied in accounts as of investment of the Youth Services Co. Ltd. Instructions from the Attorney General has been sought in this respect and further action to be taken by receiving it.
(b)	Though Rs. 1,287,440/- has been spent in January 2011 for constructing a Volleyball pitch in the Jayatilaka play ground in Nawalapitiya, all constructions had been removed after 07 months of commencement- July 2011. Reusable items valued at Rs. 361,000/- has been underutilized and the balance amount of Rs. 926,440/- has been an unproductive expenditure	A Volleyball pitch had constructed in the Jayatilaka play ground, Nawalapitiya in view of 22nd Youth Sports festival and later the CECB under instruction of Sports Ministry had commenced to upgrade this playground as a national level one in the year 2011. As such, equipments removed from Volleyball play ground has been stored to be constructed in new play ground and Mayor of Nawalapitiya had informed that this Volleyball play ground would be set up in a better location after completing development of new play ground.

4.5	Given up projects	
(a)	The Unesco Commission in Korea had given Rs. 1,143,155/- to the Council on 04/12/2009 for implementing a program based on a project report on Home garden projects submitted by a member of Sri Lanka Youth Social Foundation at third Unesco Asian Summit held in Korea in July 2009. This sum had not been used for the said project and had been lagging for 14 months. Later, the total sum had been given to the Sri Lanka Youth Society Federation.	The sum of Rs.1,143,155/- offered to the National Youth Services Council by Unesco Commission in Korea for implementing Home Garden cultivation has been deposited in current account of Sri Lanka Youth Social Federation. The Secretary of Sri Lanka Youth Society Federation has informed that the Matara district has been handpicked to implement this project, 300 members of Youth Societies at DS division level has been selected after March 2011 and arrangements are made to conduct basic internal training workshop in January 2012. The name list of youth concerned is with Sri Lanka Youth Social Federation.
(b)	Though Rs. 575,000/- had been paid in the year 2007 for preparing basic plans to construct Youth universities in three locations, action had not taken to commence those constructions by the end of year 2011.	A sum of Rs. 575,000/- has been paid to Consultancy institute for preparing estimates and basic plan of Youth University buildings in Panadura, Maharagama and Anuradhapura. Allocations has not received yet though requests for constructions at various stages had been made. In addition, implementing the Youth University program is temporarily suspended on policy decision of the government.
4.6	Assets of Council granted to other public institutes	
	In contrary to Public Enterprise circular numbered 116 dated 24/01/1997, 15 officers appointed to the council had been seconded to 07 ministries. Rs. 1,373,425/- had been paid from Council allocations in year 2011 as salaries and allowances for 05 officers attached to the Line Ministry out of the said total. EPF and ETF contributions of 04 officers attached to the Ministry of Posts and Telecommunication had not reimbursed by the said Ministry.	Only two officers attached to the Line Ministry are there and salaries of one out of the two are being reimbursed. As other officer has been attached to the Ministry recently, action has taken to reimburse his salary. Action is taken to reimburse gross salaries 04 officers attached to the Ministry of Posts and Telecommunications and instructions are given to call them back if their salaries are not reimbursed.

4.7	Vehicle	
	According to available information, Council had a pool of 85 vehicles and following matters are under investigation in respect of vehicle using in the year under review.	
(a)	Running charts for 69 vehicles for 424 months had not been subjected to auditing as stipulated by F.R. 1646, and 36 vehicles without milo meters for over one year has been detected.	Running charts are regularly sent to the governmental Audit section of each month before 15th day of oncoming month. There could be delays in sending some running charts detected with differences of fuel consumption. Awareness has been created to minimize these occurrences. As there is a shortage of spare parts for repairing Milo meters and all vehicles are belonged to old types is the main reason. Further, lack of sufficient financial allocation for repairing milo meters have also mattered.
(b)	Through new three cabs and two vans had been given to the Council by the Treasury as a way to control hiring vehicles as fleet of the Council is not sufficient, a sum of Rs.596,499/- had been incurred for 70 instances of vehicle hiring even after the said vehicle offering.	Various programs of the Council are implemented as usual through 16 main sections. Accordingly, vehicles are needed for many sections on each days. Though query had mentioned of receiving three Cabs and 02 vans, other vehicles in the fleet of Council are older more than 15 years and require frequent running repairs. As such, vehicles have to be hired to deploy for different programs when vehicles in district and provincial offices also on repairs and also no sufficient vehicles are not available with the pool for meeting daily running needs. No need is arisen to get hired vehicles at the moment.
(c)	Two three wheelers had been purchased from a income which earn from vehicle auction without adhering to tender procedures with an expenditure of Rs. 777,500/- .The balance amount of option income Rs. 108,860/- had not sent to the Treasury as per the instructions of the Secretary to the Ministry of Finance.	According to tender notice published on "Sunday Island" on 22/08/2011, a tender has been called by notifying auctioning of vehicles concerned. Accordingly, auction concerned was held on 13/09/2010 and request to purchase two three wheelers out of money realized through that auction has been referred to Treasury for its approval by secretary to Ministry on 28/09/2010. According to that request, Secretary to Ministry had sought approval by sending a letter dated 23/12/2010 to Director General - Budget. As a reply to the said letter, approval concerned has been offered through letter dated 30/12/2010 numbered BD/73/GEN-VOII .II.
(d)	Though parking of pooling vehicles of Council at night in the Council premises is mentioned on running charts, 31 instances of absenting 05 vehicles without any reasoning at night had been reported as per documents maintained by the security section.	As this vehicle numbered 56 -7968 is belonged to the district office of the "Nagarika Tharunaya" it is parked at nights on premises of the "Nagarika Tharunaya" district office. As such, this vehicle is not parked at nights on head office premises. It is proved by going through running charts of Cab 58-3573 that the said Cab vehicle had arrived at head office on 11th,12th ,13th ,14th ,15th ,16th , 17th and 18th of July. The running charts reveals that vehicle 253-3968 had returned to head office after engaging duty in the Nisco Video unit on 04/06/2011 at 7 a.m. on following day. It had returned to the head office again at 8.30 a.m. on following day after engaging in duty of Youth Parliament program in Special Project section on 05/06/2011, as confirms by running charts. Vehicle had returned to the head officer again at 2 a.m. following day by engaging duty in Youth Organization Section on 06/06/2011 as running charts shows. According to running charts, it had again returned to the Head office at 1 a.m. following day by attending duty at Cultural division on 13/06/2011. The vehicle 253-3967 had been on duty in all days mentioned on audit query and running charts thereto confirms that it had been parked all days referred at head office premises.

(e)	The Land rover jeep valued at Rs. 1,200,000 owned by the Line Ministry which was given to the Council in September, 2006 for auctioning had been repaired and held with Council for its use without approval of that Ministry. A gear box valued Rs. 200,000 had been missing after taking up its hold by the Council. However, a part of its engine is lying in Motor Mechanic Training Unit and body of engine and cylinder head are held by a private company whilst its chassis had been handed over to Vocational Training Authority, Narahenpita.	Though this vehicle owned by the Ministry of Sports and Youth Affairs had not been duly handed over to the Youth Services Council, approval has been granted to auction this vehicle too at by letter dated 22/09/2006 of Additional Secretary of the Ministry. With this approval of auctioning, action has been taken to obtain approval of Ministry for decision of management to repair the said vehicle and put into duties. Accordingly, going by the decision to repairing the engine body part has been handed over to the Edirisinghe Brothers institute. Action has taken to get down parts of the engine from Edirisinghe institute and letter dated 30/11/2010 written by Secretary to ministry of Sports and Youth Affairs to us had informed to hand over this vehicle to Vocational Training Authority for training purposes. Accordingly, the chassis and other parts of this vehicle have been handed over to the Vocational Training Authority.
(f)	Action had not been taken to transfer 21 vehicles used by the Council from year 1985 up to 1988 from other institutes.	All vehicles referred in the query had been already transferred to the Council and also entered in the vehicle registry.
(g)	Though Public sub section 2.11 of Administration circular No. 41/90 dated 10/10/1990 highlights of conducting a fuel bastion test one in six months no such test related to 85 vehicles of the Council had not been done.	Considering 85 old vehicles claimed by the Council at present, milo meters of most of them are out of order and a huge sums have to be spent for their repairs. This situation had been created by impossibility of conducting fuel checks without repairing milo meters as directed by circulars do assure to conduct fuel bust ion test as per the circular with new vehicles due to be received in the future.
05.	Accounting and good governance	
5.1	Corporate plan	
	The corporate plan for 2010-2014 period did not embody review on operational effects of bygone three years as stipulated in 5.1.2 Public Enterprise circular of PED/12 dated 02nd June, 2003. As well, it had not been prepared to make a financial assessment of annual progress as financial targets to be reached had not been included.	Action is taken to mention financial values in the 2012-2016 corporate plan which is being prepared by the direction of Mr. AV Rathnaseela, Director of National Budget Department. Already 04 workshops had been held in that respect. The draft report is already worked out and planned to submit for approval of Director Board.

5.2	Action plan	Action plan for the year 2011 had been approved by the Board of Directors on 26th day May 2011, with lapsing five months of commencement of year under review. As such, the Audit found it difficult trace the effect of such a plan prepared in the middle of the year. As well, 2011 progress report had submitted to the line Ministry by changing statistics of the aforesaid plan with overstating Rs. Mn. 36.73/- for 11 projects and understating Rs. Mn. 171.84 related to 19 projects.	Approval of the Director board of the Council was obtained for 2011 development plan inclusive of Youth Development Programs valued Rs. Mn. 650 on 24/11/2010. Accordingly, Action plan involving Rs. Mn. 690 including Youth development programs such as Sri Lanka Youth Parliament and later realizing of allocation amounting to Rs. Mn. 40 had worked out.
5.3	Budgetary control	It is observed that budget had not been made as a fruitful financial control factor by the Council.	
(a)	Total budget amalgamating all funding sources such as Treasury allocations, receipts from ministries and public institutes had not been submitted.	As per financial regulations, gross budget estimate at first followed by Action estimate including all sources are prepared. Here, 1. As information for treasury allocations have to be given on descriptive expenditure heads, it submitted in detail. 2. Information would be submitted as per projects for youth development allocations and submitted project estimates concerned. Accordingly, integrated budget reports are prepared together and only descriptive budget paper is submitted early for treasury allocations. After working out projects concerning youth development, expenses are made according to their estimates. As well, these are requirements felt for each project.	
(b)	40% out of estimated cost for youth development during, the basic aim to be achieved by the Council in the year under review had been saved and 61% of estimated cost on supplies and construction had been incurred.	In reviewing matters forceful in creating a difference as highlighted in the query, non receipt of sufficient amounts of allocation for youth development, failure to implement programs for reasons beyond control and implementing timely programs are the causes of this. Over expenditure of allocations by Supply and Construction sections have been covered by other allocations and those expenditure has been incurred for maintenance of needy buildings. Constructions not completed in the year 2011 by contractors have been carried over up to year 2012.	

06	System and control	
	Attention of Chairman has been diverted from time to time on System and Control deficiencies identified at audit. Special attention has to be drawn on following System Control fields.	
(a)	Supply and services	Steps have been taken to minimize and correct deficiencies highlighted in respect of fields of System and Control.
(b)	Budgetary control	
(c)	Accounting	
(d)	Supervision of subsidiaries	
(e)	Vehicle control	
(f)	Debtors /creditors	



SRI LANKA YOUTH



MINISTRY OF YOUTH AFFAIRS
AND SKILLS DEVELOPMENT

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