



# வாரீகை வாரீகாவ வருடாந்த அறிக்கை Annual Report 2012



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தேசிய அருங்கலைகள் பேரவை  
National Crafts Council

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பாரம்பரிய கைத்தொழில்கள் மற்றும் சிறுதொழில் முயற்சி அபிவிருத்தி அமைச்சு  
Ministry of Traditional Industries and Small Enterprise Development

## **Introduction**



## **National Crafts Council**

Sri Lanka that claims a proud history of thousands of years is one replete with handicrafts and arts. The full state assistance was received in the past times of kings for enrichment of handicrafts which is a cultural heritage.

The craftsmen who were engaged in handicrafts claimed a special recognition in society and they were honoured with state awards.

After Sri Lanka fell in to the local dominance, the handicrafts creations, techniques and skills which were nourished and enriched traditionally for thousands of years faced a gradual perishing owing to non-receipt to state assistance and due appreciation.

With Sri Lanka becoming an independent state, a renaissance took place in handicrafts and government as well as non-government institutions sprang up for this purpose.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 with preservation and development of handicrafts as well as enhancement of the social status of the craftsmen in the field of handicrafts as its main objectives.

During the past few decades, the National Crafts Council has activated a host of various projects and programmes for preservation and development of handicrafts and the welfare of handicraftsmen.

## **Vision**

**Nurturing and Preserving Traditional handicrafts for their sustainable existence**

## **Mission**

**Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of economic and social status of craftsmen.**

## **Objectives**

- **Preservation of handicrafts with a traditional and cultural value.**
- **Encouragement and promotion of indigenous handicrafts.**
- **Organization of handicraftsmen.**
- **Enhancement of social and economic status of handicraftsmen.**
- **Promotion of technical skills and knowledge of handicraftsmen.**
- **Promotion of products of the handicraftsmen by facilitating abundant availability of local raw materials required for handicrafts.**

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# **1) Summarised Progress - 2012**

## Summarised Progress - 2012

	<b>Description of the Development Programmes</b>	<b>Progress</b>
<b>01</b>	<b>Registration of Handicraftsmen</b> No: of Handicraftsmen Registered during the Year	1190
<b>02</b>	<b>Cultivation of Raw Material</b> Total No. of Plants Cultivated	52,750
<b>03</b>	<b>Master Craftsmen Training Project</b> No: of Master Craftsmen Classes Conducted  No: of Apprentices Trained	62  644
<b>04</b>	<b>Awareness Workshops of Handicraftsmen</b> No: of Awareness Workshops (District)  No: of Craftsmen Attended	19  1509
<b>05</b>	<b>Basic Technical Training Programmes</b> No: Basic Technical Training Programmes Conducted  No: of trained Craftsmen	30  658
<b>06</b>	<b>Intermediate Training Programmes</b> No: of Training Programmes Conducted  No: of Trained Craftsmen	04  105
<b>07</b>	<b>Provincial Handicrafts Exhibitions</b> No: of Provincial Handicrafts Exhibitions Conducted  No: of Competitors (Craftsmen) Present	09  2285
<b>08</b>	<b>“Shilpa” National Competition &amp; Exhibition</b> Total No: of Winners at National Level  No: Present at the National Exhibition	321  15,000

	<b>Description of the Development Programmes</b>	<b>Progress</b>
<b>09</b>	<b>Local Trade Promotion Programmes</b> No: of Domestic Trade Fairs Conducted No: of Craftsmen Present	07 128
<b>10</b>	<b>Establishment and Updating of New Crafts Development Societies</b> No: of Newly Established Crafts Development Societies No: of Crafts Societies Updated	23 30
<b>11</b>	<b>Foreign Trade Promotion Programmes</b> No: of Trade Fairs and Exhibitions Conducted No: of Craftsmen Attended	04 26
<b>12</b>	<b>Crafts Study Tours</b> No: of Crafts Study Tours Conducted No: of Craftsmen Attended	01 17
<b>13</b>	<b>Special Self-Employment Training Project</b> No: of Special Self-Employment Training Projects Carried Out No: of Apprentices Trained	06 189
<b>14</b>	<b>Handicrafts Training Project</b> No: of Training Centres in Operation No: of Training Fields of Training No: of Apprentices Trained on Full Time Basis through Training Centres No: of Craftsmen Receiving Production Facilities through Crafts Training Centres Value of Production of Crafts Training Centres (Millions)	124 18 593 487 13
<b>15</b>	<b>Infrastructure Development in Crafts Training Centres</b> No: of Crafts Training Centres where Buildings have been Repaired No: of Training Centres which were provided Lavatory Facilities No: of Training Centres which was provided of Water Facility No: of Training Centres which was provided of Electricity Facility No: of Training Centres which were provide of Sewing Machines No: of Training Centres which were provide of Steel Cupboard No: of Training Centres which were provide of Tools	09 04 02 02 04 05 01

## **2) Establishment Matters of the National Crafts Council**

## **2.1 Board of Directors - 2012**

1. Mr. Buddhi Keerthisena	Chairman
2. Mrs. Malka Samayamanthri	Member
3. Mr. J M S Jayathilaka	Member
4. Mr. Anil Koswatta	Member
5. Mr. Marshal Janatha	Member
6. Mrs. M K K R Abedira	Member
7. Mrs. M N G Gunarathna	Member
8. Mrs. W M M R Adhikari	Member
9. Mr. S A Sudantha Thilakasiri	Member
10. Mr. P G Rathnayaka	Member
11. Mrs. V Jegarasasingham	Observer
12. Mr. M D S Chandraguptha	Secretary, Board of Directors

## **2.2 Assembly of the Board of Directors**

There were 06 Board of Director's Meetings held of the National Crafts Council during the year 2012.

30<sup>th</sup> January 2012

03<sup>rd</sup> April 2012

19<sup>th</sup> June 2012

14<sup>th</sup> August 2012

16<sup>th</sup> October 2012

21<sup>st</sup> December 2012

## **2.3 Management of the National Crafts Council**

Chairman

Director

Deputy Director (Administration)

Deputy Director (Development)

Deputy Director (Handicrafts Training Project)

Accountant

## **2.4 Management of Provincial Coordination Matters**

Development work of the National Crafts Council has been carried out in provincial level with co ordination of the Officers appointed by the Provincial Ministry of Industry as Co ordinating Officers for Provinces on the request of the National Crafts Council. Such activities are performed by the Provincial Assistant Directors and Development Assistants of the National Crafts Council attached to Provincial Co ordinating Offices.

- Central Province
- North Central Province
- Sabaragamuwa Province
- Western Province
- Uva Province
- Southern Province
- North Western Province
- Eastern Province
- Northern Province

## **2.5 Banks**

- Bank of Ceylon - Pelawatta Branch, Battaramulla
- People's Bank - Battaramulla

## **2.6 Auditors**

Auditing of the National Crafts Council is conducted by the Auditor General.

## 2.7 Approved Cadre of the National Crafts Council, Management and Ancillary Staff

<b>Designation</b>	<b>No:</b>
Director	01
Asst. /Deputy Director (Administration)	01
Asst /Deputy Director (Handicrafts Training Project)	02
Deputy Director (Development)	01
Accountant	01
Internal Auditor	01
Asst.Director (Development)	01
Asst.Director (Planning)	01
Asst.Director (Provincial)	09
Accounting and Procurement Officer	01
Administrative Officer	01
Development Assistant	35
Finance Assistant	01
Sales Assistant	01
Administrative Assistant	01
Development Assistant (Information Technology)	01
Demonstrator	112
Promoting Assistant	25
Management Assistant	43
Driver	08
Electrical Technician	01
Office Assistant	09
Labourer	01
Watcher	<u>02</u>
<b>Total</b>	<b><u>260</u></b>

## **Cadre of the National Crafts Council as at 31.12.2012**

<b>Name</b>	<b>Designation</b>
1. Mr. Buddhi Keerthisena	Chairman
2. Mr. M D S Chandraguptha	Deputy Director (Administration)
3. Mrs. Chandramali Liyanage	Deputy Director (Development)
4. Mrs. D A D N Kollure	Internal Auditor
5. Mr. H M S K Gunathilaka	Assistant Director (Development)
6. Mr. O J Kelanthotuwege	Assistant Director (Planning)
7. Mrs. N L Gunasingha	Assistant Director (Provincial)
8. Mr. S M A S Bandara	Assistant Director (Provincial)
9. Mr. K M G Kamal	Assistant Director (Provincial)
10. Mr. S D R K Samarasinghe	Assistant Director (Provincial)
11. Mr. W G N U Wijayalath	Assistant Director (Provincial)
12. Mr. P A Jayasingha	Assistant Director (Provincial)
13. Mrs. W K N Shamali	Assistant Director (Provincial)
14. Miss. H C Manohari	Assistant Director (Provincial)
15. Mr. M M H G Samaranayaka	Assistant Director (Provincial)
16. Mr. N G A L P Nanayakkara	Administrative Officer
17. Mrs. A P Kuruppuarachchi	Administrative Assistant
18. Mr. P R M R S K Pallepola	Project Officer
19. Mr. W R Thilakarathna	Development Assistant
20. Mr. S W Piyasara	Development Assistant
21. Mrs. M U A Ellegedara	Development Assistant
22. Mrs. M S Kaluarachchi	Development Assistant
23. Mr. B N Udaya Kumara	Development Assistant
24. Mr. K G S Kahangama	Development Assistant
25. Mr. Ponkaran	Development Assistant
26. Miss. B K G Chandrika	Development Assistant
27. Mr. K Nawatharshan	Development Assistant
28. Miss. T Siwagnanam	Development Assistant
29. Mrs. Indumathi Parameshwaran	Development Assistant
30. Miss. G P H A Ariyaratna	Development Assistant
31. Mr. R A N K Jayarathna	Development Assistant
32. Miss. N H Wichramarachchi	Development Assistant
33. Mr. A A Mohomad Irfan	Development Assistant
34. Mrs. B G Dushani Rangika	Development Assistant
35. Mrs. B L D T D Kularathna	Development Assistant
36. Mrs. M A G C Abewardena	Development Assistant
37. Mr. G B I B Weganthale	Development Assistant

38. Mr. K Ihalaiwan	Development Assistant
39. Mr. P K G W Weeraman	Development Assistant
40. Mr. G H N Yatindra	Development Assistant
41. Mr. A K Faize	Development Assistant
42. Mrs. S V Weerathunga	Development Assistant
43. Mrs. G P C D Jayamanna	Development Assistant
44. Mrs. K Iromika Udayani	Development Assistant
45. Mrs. D P Rajapaksha	Development Assistant
46. Mrs. T N Shalwin	Development Assistant
47. Mrs. P M S Nishanthi	Development Assistant
48. Mr. K G Ruwan Sampath Warnasiri	Development Assistant
49. Mrs. R F Rasik	Development Assistant
50. Mrs. R A S Jayakanthi	Management Assistant
51. Miss. M W Pathirana	Management Assistant
52. Mrs. L W A A Pushpakanthi	Management Assistant
53. Miss. H V C Perera	Management Assistant
54. Mr. M L N R Dayas	Management Assistant
55. Mrs. N Waduge	Management Assistant
56. Mr. H A Kamal	Management Assistant
57. Mr. A H Jayasingha	Management Assistant
58. Mrs. G L Chandralatha	Management Assistant
59. Mrs. M D Welarathna	Management Assistant
60. Mr. D C R D Jayasooriya	Management Assistant
61. Mrs. G H De Silva	Management Assistant
62. Mr. P L Pallewela	Driver
63. Mr. E K Dayathilaka	Driver
64. Mr. Bandula Samarathunga	Driver
65. Mr. K M Lalith	Driver
66. Mr. H M Sumanasekara	Driver
67. Mr. M Amarasena	Driver (Substitute)
68. Mr. G A T S I Priyanjith	Driver
69. Mr. W G H Jayasena	Watcher
70. Mr. J H P De Silva	Labourer
71. Mr. A N Udayasiri	Labourer
72. Mr. W G H Chandrarathna	Labourer
73. Mr. G V Nimalsiri	Labourer
74. Mr. D L Nalinda Dhammika	Labourer
75. Mr. J Chandrarathna	Labourer
76. Mr. D G N Wijenayaka	Labourer

## **Handicrafts Training Project**

The Crafts Training Section that operated under the Handicrafts Board of Sri Lanka has been taken over to the National Crafts Council with effect of dated 01/05/2009 in accordance with the Cabinet decision dated 23/12/2008 of Cabinet Paper No. 08/2322/349/015. As per the decision, 185 workers have been attached to the National Crafts Council with effect from 01/05/2009.

Crafts Training Section is carrying out under the National Crafts Council with effect from 01/05/2009 with the decision of Board of Directors of the National Council's and consent with the letter No: PE/214/9-Vol 1 dated 11/01/2008 of the Director General of Public Enterprises.

## **Handicrafts Training Project Cadre as at 31.12.2012**

<b>Name</b>	<b>Designation</b>
1. Mrs. N K K Wijesekara	Project Ditector
2. Mr. K D Abewardena	Assistant Director
3. Mrs. Jayanthi Lekhamge	Assistant Director
4. Mr. A A A Adhikari	Manager (Information & Data)
5. Mrs. U V C Renuka	Senior Manager
6. Mr. K G Mahinda	Senior Manager
7. Mr. H R A Wasantha Kumara	Manager
8. Mrs. H M Rohini Kumari	Manager
9. Mrs. U D Yamuna Kanthi	Assistant Manager
10. Mrs. K P Iddamalgoda	Assistant Manager (Accounts)
11. Mrs. M D Lalitha	Assistant Manager (Accounts)
12. Mr. S H C Ranathunga	Assistant Manager (Stores)
13. Mrs. M P Irangani	Assistant Manager
14. Mrs. R D N A N Pethiyagoda	Assistant Manager
15. Mr. Lakshitha Wimalasiri	Secretary
16. Mrs. Y G Kumuduni Mala	Secretary
17. Mrs. J A Ranjani	Secretary
18. Mrs. A Yogeshwari	Senior Clerk
19. Mrs. I A D Lalitha	Senior Clerk
20. Mrs. P G PUNCHIHEWA	Senior Clerk
21. Mrs. I Batuwutage	Senior Clerk

22. Mrs. B R M N Rathnayaka	Senior Clerk
23. Mrs. S K De Silva	Senior Clerk
24. Mrs. E R L Padmakanthi	Senior Clerk
25. Mrs. Sugandhika Jayasundara	Senior Accounts Assistant
26. Mr. E K Sunil Shantha	Clerk
27. Mrs. P H D N Pradipika	Clerk
28. Mrs. D M Kusumawathi	Clerk
29. Mrs. G A Dayawathi	Clerk
30. Mrs. Nishanthi Weerakkody	Senior Sales Assistant
31. Mrs. M P Silva	Senior Sales Assistant
32. Mrs. K M Malkanthi Kumarihami	Senior Sales Assistant
33. Mr. T M G Thennakoon	Handicrafts Advisor
34. Mrs. Kanthi Senanayaka	Administrator
35. Mrs. A P Sunitha	Administrator
36. Mr. M R S Pieris	Crafts Supervisor
37. Mr. R G Ariyaratna	Crafts Supervisor
38. Mr. H M Y G Wimalarathna	Crafts Supervisor
39. Mrs. N A N Iresha Narangoda	Steno/Typist
40. Mrs. W Indrani	Steno/Typist
41. Mrs. P G Manel Sriyalatha	Typist
42. Mrs. H P De Silva	Typist
43. Miss. C S Hettihewa	Sales Assistant
44. Mrs. I T D Samarakkody	Sales Assistant
45. Mrs. H M G P Gunathilaka	Store Keeper
46. Mr. K H Chandra Jayantha	Driver
47. Mr. B P Weerasingha	Lathe Machine Operator
48. Mr. D M N Wickramasingha	Watcher
49. Mr. D M W B Karunarathna	Watcher
50. Mr. A M Senewirathna Banda	Labourer
51. Mrs. W W B M S Kumarihami	Maintenance Assistant
52. Mr. T Lalith Pathiraja	Maintenance Assistant
53. Mr. D R V Disanayaka	Maintenance Assistant
54. Mrs. H N Ariyaratna	Maintenance Assistant
55. Mr. R K Somasiri	Demonstrator
56. Mr. W A Wimal Ranjith	Demonstrator
57. Mrs. J M S K Jayasundara	Demonstrator
58. Mrs. K B L Jayasiri	Demonstrator
59. Mrs. M D Padmini	Demonstrator
60. Mrs. O V Premawathi	Demonstrator
61. Mrs. B Lalitha	Demonstrator

62. Mrs. S Paramjothi	Demonstrator
63. Mrs. R D Wimala Wijayasiri	Demonstrator
64. Mrs. S Ramachandran	Demonstrator
65. Mrs. P A V J Alwis	Demonstrator
66. Mr. R K L N Rajakaruna	Demonstrator
67. Mrs. W G Priyani Wedagedara	Demonstrator
68. Miss. G V Amitha	Demonstrator
69. Mrs. R M Kuda Menike	Demonstrator
70. Mrs. W Chandrani	Demonstrator
71. Mrs. B M C Gunathilaka Menike	Demonstrator
72. Mr. P K B Owala	Demonstrator
73. Mrs. A G C Kumarihami	Demonstrator
74. Mrs. D K Nandawathi	Demonstrator
75. Mrs. W M F L M Wickramasinghe	Demonstrator
76. Mrs. U D C Malkanthi	Demonstrator
77. Mrs. K S D Chandralatha	Demonstrator
78. Mrs. J M S Mallika	Demonstrator
79. Mrs. G C Damayanthi	Demonstrator
80. Mrs. C Pakyarani	Demonstrator
81. Mrs. J L P De Silva	Demonstrator
82. Mrs. G G S Gunawardena	Demonstrator
83. Mrs. I H Jayathunga	Demonstrator
84. Mrs. B A G Gnanawathi	Demonstrator
85. Mrs. A M S P Sirisena	Demonstrator
86. Mrs. W M H B C Menike	Demonstrator
87. Mrs. B Gnanalatha	Demonstrator
88. Mrs. Edin Nagahawattha	Demonstrator
89. Mrs. Malani Jens	Demonstrator
90. Mrs. W G M L Ariya Kalyani	Demonstrator
91. Mrs. N E G Indrani	Demonstrator
92. Mrs. P D Buddhika Sriyangani Kumari	Demonstrator
93. Mrs. W Selwarani	Demonstrator
94. Mr. P G J Wijerathna	Demonstrator
95. Mrs. M A N P Anuradha	Demonstrator
96. Mrs. M D De Silva	Demonstrator
97. Mrs. K Priyankara	Demonstrator
98. Mrs. D G Gunarathna	Demonstrator
99. Mrs. C S K Ranasingha	Demonstrator
100. Mrs. T H Shayamali	Demonstrator
101. Mrs. W Sujatha Rathnasili	Demonstrator

102. Mrs. H P Sunila Jayasingha	Demonstrator
103. Mrs. A M P Mahindasiri	Demonstrator
104. Mrs. D T Sriyani	Demonstrator
105. Mrs. B U Mangalika	Demonstrator
106. Mrs. W A M Dingiri Amma	Demonstrator
107. Mrs. D Dewasingha	Demonstrator
108. Mrs. K A Silawathi	Demonstrator
109. Mr. M Chandrasena	Demonstrator
110. Mrs. H P H Rathnayaka	Demonstrator
111. Mr. E K Raja Premathilaka	Demonstrator
112. Mrs. I Karunawathi	Demonstrator
113. Mrs. W P Alwis	Demonstrator
114. Mrs. G D Pushpa Ranjani	Demonstrator
115. Mrs. K K D S Kariyawasam	Demonstrator
116. Mrs. K G I I Chandralatha	Demonstrator
117. Mrs. S A Irangani Perera	Demonstrator
118. Mrs. Kalyani Withanawasam	Demonstrator
119. Mrs. Jayanthi Gamage	Demonstrator
120. Mrs. Saumyasili Gajadhira	Demonstrator
121. Mrs. Sitha Karunanayaka	Demonstrator
122. Mrs. M A Premawathi	Demonstrator
123. Mrs. A Wijayampal	Demonstrator
124. Mrs. M M P Padmawathi	Demonstrator
125. Mrs. T Shanmuganadan	Demonstrator
126. Mrs. Y M Padmalatha	Demonstrator
127. Mrs. D H K Rukmani	Demonstrator
128. Mrs. T S N Kanthi	Demonstrator(Casual)
129. Mr. J A Sugath	Demonstrator(Casual)
130. Mrs. P M S Pathiraja	Demonstrator(Casual)
131. Mrs. M M B S N Nawarathna	Demonstrator(Casual)
132. Mrs. P N Kumarasingha	Demonstrator(Casual)
133. Mrs. S P P W M Priyadarshani	Demonstrator(Casual)
134. Mrs. L A L C K Liyanage	Demonstrator(Casual)
135. Mrs. R A C Ranasingha	Demonstrator(Casual)
136. Mrs. P G R A Priyadarshani	Demonstrator(Casual)
137. Mrs. B K Wasantha Kumari	Demonstrator(Casual)
138. Mrs. W G Rohana	Demonstrator(Casual)
139. Mrs. D L R Waruni Gunarathna	Demonstrator(Casual)
140. Mrs. R P Jayasingha	Demonstrator(Casual)
141. Mr. W M D M Wickramasingha	Demonstrator(Casual)

142. Mr. T G Wasantha Wijerathna	Demonstrator(Casual)
143. Mrs. G G Indrakanthi	Demonstrator(Casual)
144. Mrs. S K Basnayaka	Demonstrator(Casual)
145. Mrs. R H C Shanthilatha	Demonstrator(Casual)
146. Mrs. C Siriwardana	Demonstrator(Casual)
147. Mrs. W K D Maheshani	Demonstrator(Casual)
148. Mrs. B V Dayawathi	Demonstrator(Casual)
149. Mrs. H P J Bhadrani	Demonstrator(Casual)
150. Mrs. M P G T Sunethra	Demonstrator(Casual)
151. Mrs. R Chandralatha	Demonstrator(Casual)
152. Mrs. K I S Fernando	Demonstrator(Casual)
153. Mrs. H A S Pushpalatha	Demonstrator(Casual)
154. Mr. S N Balasooriya	Demonstrator(Casual)
155. Mrs. M H Y Dipani	Demonstrator(Casual)
156. Mrs. J Ranjani	Demonstrator(Casual)
157. Mrs. M Subairaththumma	Demonstrator(Casual)
158. Mr. D H Wimalasena	Labourer(Casual)

### **Regional Offices: National Crafts Council**

- Western Province                      Janakala Kendra premises, Battaramulla.
- Southern Province                      Matara Road, Habaraduwa.
- North Western Province              Kachcheriya Road, Kurunegala.
- Sabaragamuwa Province              Molagoda, Kegalle.
- Central Province                      Weaving Project, Polgolla.
- Eastern Province                      Mailamapaweli, Thannamunei, Batticaloa.

## 2.8 Office Addresses – National Crafts Council

Head Office	-	Janakala kendra premises, Battaramulla.
Central Province	-	Up Country Arts Association, No: 76, Sangharaja Mawatha, Kandy. Sigiriya Handicrafts Village, Kimbissa, Sigiriya.
Southern Province	-	Sipnara Handicrafts Centre, Baladaksha Mawatha, Fort, Galle. - Industrial Development Board, Manajjawa, Laima Junction, Dehigahalanda, Ambalantota.
Western Province	-	Department of Small Industries, No: 204, Dencil Kobbekaduwa Mawatha, Battaramulla. - 5 <sup>th</sup> Floor, District Secretariat, Kalutara.
North Western Province	-	BOC Upstairs, Provincial Council Office Complex, Kurunegala. - Industrial Development Board, Kurunegala Road, Chilaw.
North Central Province	-	Department of Industrial Development, District Secretariat, Anuradhapura.
Sabaragamuwa Province	-	Department of Industrial Development, Rathambalawatta, Kegalle. - Department of Industrial Development, Provincial Council Complex, New Town, Ratnapura.
Uva Province	-	Uva Provincial Council Building, Main Street, Badulla.
Handicrafts Arts Theatre	-	Janakala Kendra premises, Battaramulla.
Handicrafts Village	-	Shilpa Handicrafts Village, Janakala Kendra Premises, Battaramulla. Sigiriya Handicrafts Village, Kimbissa, Sigiriya.
Handicrafts Training Project	-	Janakala Kendra premises, Battaramulla.

### **3) Role of Development - 2012**

### **3.1 Programmes and activities of the National Crafts Council**

- Organized of craftsmen and establish of crafts villages through formation of craftsmen's societies at the divisional level.
- Having identified the handicraftsmen and register at the national level and issue of identity cards.
- Supply of scarce raw material for the craftsmen and organize them.
- Conducting of workshops for the enhancement of quality of handicraft items and maintenance of required standard.
- Implementation of Master Craftsmen Training Programmes.
- Implementation of Full time Craftsman Training Courses and provision of necessary production facilities through the Crafts Training Centres.
- Production, encouragement, exhibition and presenting of craftsmen for the overseas exhibition of handicraft items for the overseas market.
- Evaluation of craftsman through an organizing of Exhibitions and Competitions on Provincial and National level and an organizing of facilitate programmes to sell Craftsmen's Production through the formation of Crafts Villages,
- Carrying out welfare programmes for craftsmen.
- Carrying out welfare programmes to promote the socio-economic status of craftsmen and their families.
- Co-ordinating activities with Provincial Council and Divisional levels in operating above programmes.

### **3.1.1 Fields of Handycrafts presently assisted by the National Crafts Council**

<b>Basic parts</b>	<b>Sub parts</b>
<b>01. Clay related crafts</b>	1.1 Red Clay 1.2 lustrous clay (Ceramic)
<b>02. Fiber leaves and grass related crafts</b>	2.1 Mats 2.2 Fiber (except coir fiber) 2.3 Leaves And Grass (except Talipot leaves and Palmyra leaves)
<b>03. Dumbara Rata related crafts</b>	3.1 Hemp 3.2 Cotton
<b>04. Cane, bamboo and reed related</b>	4.1 Cane 4.2 Bamboo
<b>05. Metal applied crafts</b>	5.1 Metal Mouldings 5.2 Metal Engravings 5.3 Silver Engravings 5.4 Gold Engravings
<b>06. Jewellery related crafts</b>	6.1 Metallic jewellery 6.2 Stone Studded Jewellery 6.3 Miscellaneous Jewellery
<b>07. Masks and puppets</b>	7.1 Masks 7.2 Puppets
<b>08. Carved masks</b>	
<b>09. Musical instruments</b>	9.1 Traditional 9.2 Non-Traditional
<b>10. Textile and textile applied crafts</b>	10.1 Traditional Handloom Textiles 10.2 Hand Embroidery 10.3 Machine Embroidery 10.4 Fabric Painting 10.5 Patchwork

- 11. Batik**
  - 11.1 Batik wall decorations
  - 11.2 Batik other
  
- 12. Lace**
  - 12.1 Bobbin lace
  - 12.2 Thattin lace
  - 12.3 Hand lace
  
- 13. Lacquer and Sesath**
  - 13.1 Lacquer creations
  - 13.2 Sesath creations
  
- 14. Wood applied crafts**
  - 14.1 wooden engravings
  - 14.2 Wooden forms
  - 14.3 Wooden - Other
  
- 15. Leather ware**
  
- 16. Stone based crafts**
  - 16.1 Stone Sculpture
  - 16.2 Stone Carving
  - 16.3 Stone based products Other
  
- 17. Art and Sculpture (Traditional)**
  - 17.1 Traditional Arts  
(Traditional wall paintings)
  
  - 17.2 Traditional Sculpture  
(Bali, Thovil, Santhi Karma)
  
  - 17.3 Traditional festival crafts creations
  
- 18. Coconut /Kithul/Sesame/Palmyra Products**
  - 18.1 Coconut Shells
  - 18.2 Coconut Creations
  - 18.3 Eakle/Matulu/ Kithul Fiber
  - 18.4 Coconut Fiber
  - 18.5 Palmyra Leaves
  - 18.6 Talipot Leaves
  
- 19. Miscellaneous Crafts**
  - 19.1 Handmade Paper Products
  - 19.2 Pulp Creations
  - 19.3 Wood Powder based products
  - 19.4 Sea Shells products
  - 19.5 Crafts based on different Raw Material

## 3.2. Development Programmes implemented during the year 2012

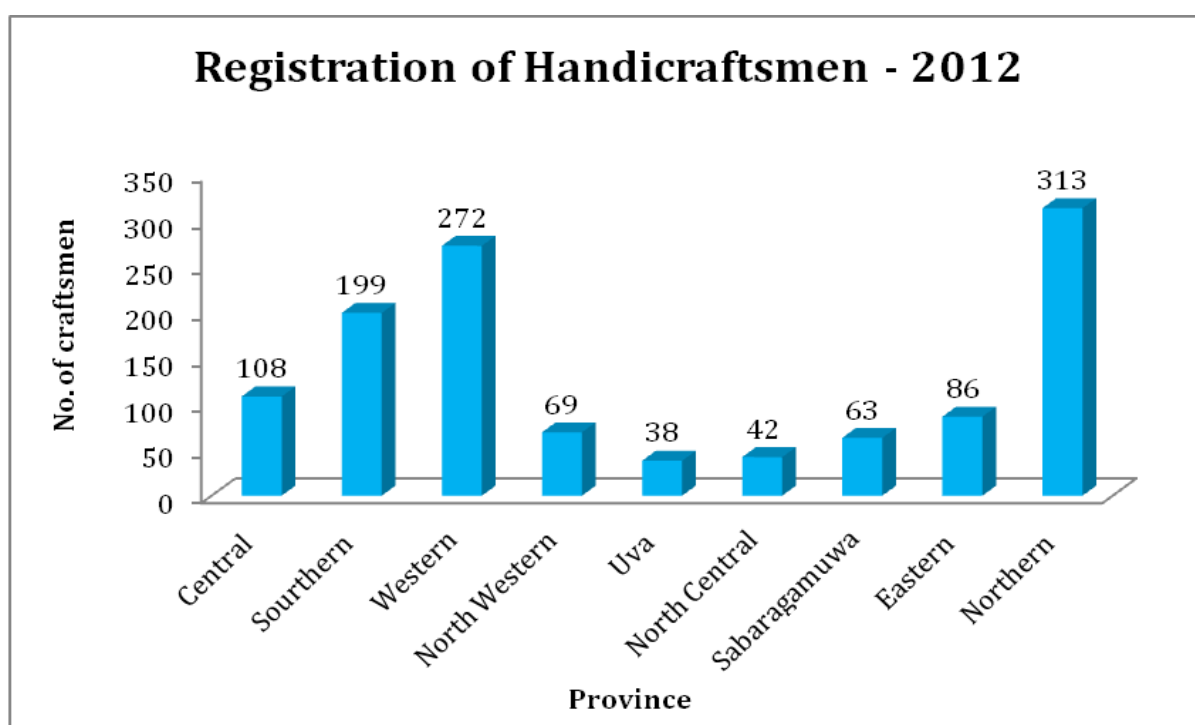
### 3.2.1. Registration of handicraftsmen

The registration of craftsmen engaged in the field of handicrafts being scattered all over the island is done by the National Crafts Council. On expect of that to maintain a continuous coordination with craftsmen by selecting those who are engaged in the field of handicrafts by establishing their identity. By that, it is expected to intervene at state level for socio-economic promotion of the handicraftsmen and provide them an instructions and required facilities for their productions.

There were 1190 handicraftsmen registered at the National Crafts Council during the year 2012. Following table indicated that the number of handicraftsmen registered at the National Crafts Council and the pattern who are distributed among the provinces during the last four years.

Given below is the number of handicraftsmen registered in the National Crafts Council and their province wise distribution during the last four years.

Province	2009	2010	2011	2012
Central	34	72	50	108
Sourthern	119	243	107	199
Western	151	183	220	272
North Western	42	80	27	69
Uva	27	77	21	38
North Central	44	42	32	42
Sabaragamuwa	61	82	67	63
Eastern	23	39	102	86
Northern	-	26	11	313
<b>Total</b>	<b>501</b>	<b>844</b>	<b>646</b>	<b>1190</b>



### 3.2.2. Cultivation of Raw Material

The another programme is the cultivation of raw material in island wide conducted by the National Crafts Council with the purpose so that get natural raw material smoothly & plentifully, to production process of Handicraftsmen. The basic purpose of it is to protect Traditional and Cultural valued Indiginious Handicrafts Art without going extincted. Under this Project Reed, Teak, Eboni, Halmilla, Ehela & Mahogani ect. plants were cultivated.

The Following chart indicates that 52,750 plants have been cultivated under the Raw Material Cultivation Project for the year 2012.

	<b>Plant</b>	<b>District</b>	<b>Amount</b>
01	Reed	Anuradhapura	25,000
02	Reed	Nuwaraeliya	10,000
03	Reed	Matara	15,000
04	Teak	Puttalam	1,500
05	Eboni	Hambantota	200
06	Halmilla	Hambantota	250
07	Teak	Hambantota	500
08	Ehela	Hambantota	100
09	Mahogani	Hambantota	200
	<b>Cultivated Total No. of Plants</b>		<b>52,750</b>

### 3.3. Master Craftsmen Training Project

The National Crafts Council operates the Master Craftsmen Training Programme with a view to preserving traditional handicrafts by introducing them to the younger generation, directing unemployed youth to self-employments in the field of handicraft and thereby promoting their socio-economic status.

Under this programme, the well practiced craftsmen of each of the field of handicraft are chosen as Master Craftsmen and under them the knowledge of traditional handicrafts is provided to the apprentices and each of such training class is conducted as full time courses running for 06 to 12 months.

Accordingly, sixty two (62) Master Craftsmen Training Classes were conducted for the year 2012 and it has been able to provide a formal training in the field of handicrafts for 644 apprentices. These apprentices have been given training in the fields of handicraft such as reed, bobbin, gingelly leaves, spindle leaves, banana fiber, coconut matulu, coconut shell engravings, lace and embroidery etc.

Given below is the summary chart of the Master Craftsmen Training Project held during the last four years.

Province	2009		2010		2011		2012	
	No. of Classes	No: of beneficiaries	No. of Classes	No: of beneficiaries	No. of Classes	No: of beneficiaries	No. of Classes	No: of beneficiaries
<b>Southern</b>	04	48	09	103	09	70	12	101
<b>Central</b>	05	46	04	39	10	60	08	93
<b>North Central</b>	06	94	05	76	04	50	06	77
<b>Sabaragam</b>	04	43	06	76	06	65	09	99
<b>Western</b>	03	32	04	41	03	50	07	59
<b>Uva</b>	06	74	04	43	05	60	08	83
<b>North Western</b>	05	58	04	46	05	71	07	62
<b>Eastern</b>	02	22	01	27	02	38	02	30
<b>Northern</b>	-	-	-	-	-	-	03	40
<b>Total</b>	<b>35</b>	<b>417</b>	<b>37</b>	<b>451</b>	<b>44</b>	<b>464</b>	<b>62</b>	<b>644</b>

### 3.4. Conducting of Handicrafts Training Workshops and Seminars

#### 3.4.1. Awareness Programme for Handicraftsmen

The National Crafts Council conducts an awareness programmes for the handicraftsmen for National and Provincial handicrafts exhibitions in every year. The main objective of these workshops is to make the craftsmen aware through discussions on what the standard of an item presented for the National Exhibition and the Provincial Exhibitions should be and on the problems the craftsman encounters in manufacturing such a high standard item. 19 such workshops were held in district level for the year 2012 and it has had an attendance of 1509 craftsmen. Given below is a summarized table on such awareness raising workshops held at provincial levels.

**Handicraftsmen awareness Workshops**

	<b>Province/District</b>	<b>Date</b>	<b>Place</b>	<b>No.of attended Craftsmen</b>
01	Monaragala	29.03.2012	Kachcheriya Auditorium	35
02	Badulla	29.03.2012	Provincial Council Auditorium	35
03	Hambantota	15.03.2012	District Secretariat	94
04	Galle/Matara	04.03.2012	Sipnara Institute - Galle	127
05	Kalutara	29.03.2012	District Secretariat	55
06	Colombo	20.03.2012	Janakala Kendra Premises	85
07	Gampaha	27.03.2012	District Secretariat	126
08	Rathnapura	17.03.2012	Provincial Council Auditorium	112
09	Kegalle	16.03.2012	Sanasa Metel Hall	115
10	Kandy/Nuwaraeliya	03.04.2012	Y M B A Hall	82
11	Matale	02.04.2012	Hotel School Auditorium	71
12	Kurunegala/Puttalam	16.03.2012	Provincial Council Auditorium	80
13	Anuradhapura	04.04.2012	Gram Sanwardhana Meeting Hall	59
14	Polonnaruwa	05.04.2012	District Secretariat	55
15	Trincomalee	08.05.2012	Industrial Department	111
16	Batticaloa	09.05.2012	District Secretariat	49
17	Mannar	15.05.2012	Kachcheriya Auditorium	65
18	Vavniya	21.03.2012	District Secretariat	35
19	Jaffna	20.03.2012	District Secretariat	118
	<b>Total</b>			<b>1509</b>

Staff officials of National Crafts Council and Premiers with broad minded knowledge with Handicrafts field were participated to aware of Craftsmen to those workshops. At the workshop Craftsmen could be got opportunity to solve their problems by means of the discussion at the time they were arisen about the production of Goods and according to the reaction of Craftsmen 1509 Craftsmen could be successfully done aware at this nineteen workshops held in this year.

### 3.4.2. Skills Development of the Handicraftsmen and giving them Technological Knowledge

These handicrafts training workshops are held for promotion of quality of handicrafts products, introduction of designs and build awareness in craftsmen through provision of knowledge and technology required for handicrafts standardization. These workshops are also held free of charge for handicraftsmen and what is special in these workshops is their being conducted full time as 3,5,10 days etc along a specific field of handicraft. Accordingly, 30 Basic Technology Training workshops, 04 Intermediate Training Workshops were conducted during year 2012 and the numbers of total trained craftsmen were 763.

#### Basic Technology Training Programme

	District	Field	Days held	No. of Craftsmen
01	Puttalam	Spindle Leaves	01.03.2012 To 05.03.2012	25
02	Hambantota	Reed	27.05.2012 To 30.05.2012	15
03	Kegalle	Gallehepan	26.05.2012 To 30.05.2012	30
04	Kegalle	Ecle	07.07.2012 To 12.07.2012	20
05	Anuradhapuraya	Pulp	04.07.2012 To 08.07.2012	20
06	Polonnaruwa	Cane	16.07.2012 To 03.08.2012	20
07	Rathnapura	Bamboo	09.08.2012 To 13.08.2012	35
08	Gampaha	Clay	31.08.2012 To 04.09.2012	15
09	Matara	Reed	09.08.2012 To 10.08.2012	07
10	Matale	Bamboo	20.08.2012 To 24.08.2012	15
11	Kalutara	Screwpine	01.09.2012 To 06.09.2012	15
12	Galle	Reed	06.09.2012 To 30.10.2012	10
13	Kandy	Bamboo	27.09.2012 To 10.10.2012	30
14	Gampaha	Bamboo	05.10.2012 To 15.10.2012	15
15	Galle	Lace	05.10.2012 To 15.10.2012	20
16	Matale	Batik	08.10.2012 To 12.10.2012	38
17	Rathnapura	Jute (Hana)	15.10.2012 To 25.10.2012	20
18	Colombo	Dried Flowers	18.10.2012 To 12.10.2012	15
19	Colombo	Fabric Painting	22.10.2012	82
20	Puttalam	Coconut Matalu	26.11.2012 To 01.12.2012	25
21	Badulla	Batik	15.11.2012 To 24.11.2012	22
22	Polonnaruwa	Batik	05.11.2012 To 12.11.2012	20
23	Mannar	SeaShells	05.11.2012 To 10.11.2012	15
24	Mannar	Palmyra Leaves	07.11.2012 To 12.11.2012	15
25	Nuwaraeliya	Banana Fiber	27.11.2012 To 01.12.2012	20
26	Nuwaraeliya	Bamboo	07.12.2012 To 13.12.2012	18
27	Kalutara	Dried Flowers	18.12.2012 To 21.12.2012	15
28	Colombo	Leather	21/06/05/04.12.2012	17
29	Nuwaraeliya	Reed	03.12.2012 To 07.12.2012	24
30	Kegalle	Bamboo	28.12.2012 To 06.01.2013	20
	<b>Total</b>			<b>658</b>

## Intermediate Training Workshops

	District	Field	Days Held	No. of Craftsmen
01	Matale	Coconut Shells	09.07.2012 To 13.07.2012	30
02	Anuradhapura	Batik	03.09.2012 To 09.09.2012	20
03	Matara	Bamboo	04.12.2012 To 08.12.2012	18
04	Matara	Reed	04.12.2012 To 08.12.2012	37
	<b>Total</b>			<b>105</b>

### 3.5 Provincial / National Exhibitions & Awards Ceremony

#### 3.5.1. Provincial Handicrafts Exhibitions

It had been scheduled also in this year to conduct nine provincial exhibitions covering all nine provinces parallel to the National Handicrafts Exhibition. The National Crafts Council organizes these provincial exhibitions in collaboration with Departments of Provincial small industries and Provincial Councils. There, all creations that claim first, second, third and merit level success qualify for representing the National Handicrafts Exhibition.

A high level of craftsmen participation could be seen in Provincial Exhibitions – 2012 for the reason that the National Crafts Council made the handicraftsmen aware, at provincial level of the standard of items to be presented for this exhibition. Attendance of craftsmen and presentation of high quality handicrafts creations for this provincial exhibition were also conspicuous features.

Given below is how the craftsmen won awards at provincial levels for representation of the National Exhibition during last four years.

Province	2009	2010	2011	2012
Central	176	222	247	242
Southern	248	197	165	218
Western	165	154	161	185
North Western	165	162	160	183
Uva	80	126	106	146
North Central	75	82	137	148
Sabaragamuwa	207	181	153	212
Eastern	43	57	16	45
Northern	44	40	101	148
<b>Total</b>	<b>1203</b>	<b>1221</b>	<b>1246</b>	<b>1527</b>

### **3.5.2. “Shilpa – 2012” National Handicrafts Exhibition**

Conducting of the National Handicrafts Exhibition annually with a view to appreciating craftsmanship of local handicraftsmen, encouraging and promoting them is still another programme continuously run by the National Crafts Council.

This is conducted in a number of steps and is a process running through the year. Craftsmen awareness programmes are held annually during the first quarter targeting the National Handicrafts Exhibition and consequently it comes out with a collection of distinctive creations of art that win at the provincial handicrafts exhibitions at every province.

Accordingly, the total no. of creations that presented the National Handicrafts Exhibition this time was 1527 (one thousand five hundred and twenty seven). At the National Handicrafts Exhibition held representing 54 fields of handicrafts classified under 19 basic fields of handicrafts, two gold awards for traditional segments and modern segments that preserve tradition, National awards with silver awards, financial offers and certificates for the first, second and third places are offered.

Accordingly, Mr. M. H. Dharmadasa from Central Province who created the Jewellery from Silver Engraving Segment representing traditional handicrafts section and Mr. R. A. S. Mahinda Ranaweera from Central Province who created the statue titled “Rehe Eththa & Rehe Eththi” from the segment of Leather Goods by presenting the tradition won the gold award at the National Handicrafts Exhibition held in this year.

**The Creation that won the Gold awards at National Exhibition in 2012**



**The Creation that won the Gold awards of New Crafts Creations**

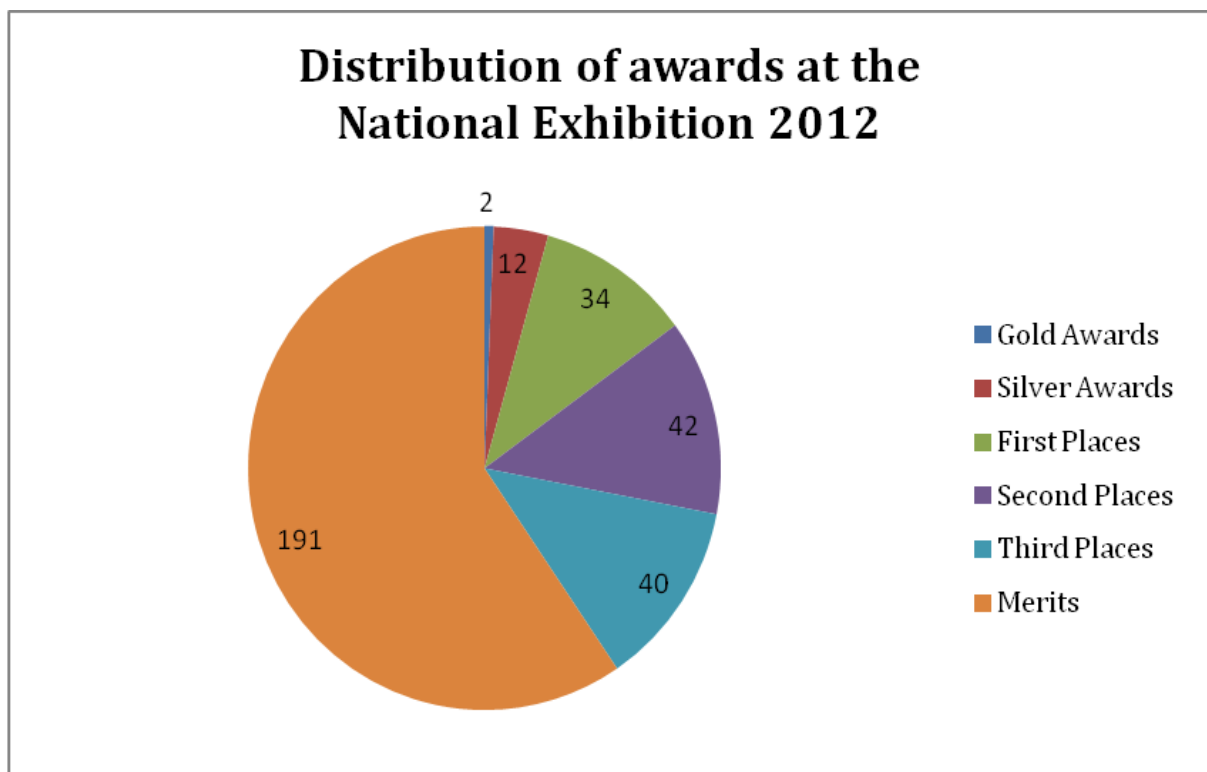


**The Creation that won the Gold Award of Traditional Handicrafts Creations**

### 3.5.3. Awards Ceremony for winners at the “Shilpa – 2012” National Handicrafts Exhibition

**Distribution of awards at the National Exhibition 2012**

Province	Gold Awards	Silver Awards	First Places	Second Places	Third Places	Merits	Total
Central	02	06	10	14	11	34	77
Southern	-	-	05	05	05	36	51
Western	-	02	05	07	07	35	56
Northern Western	-	01	01	04	04	18	28
Uva	-	02	03	04	03	09	21
North Central	-	-	04	01	03	18	26
Sabaragamuwa	-	-	04	06	02	26	38
Eastern	-	-	-	-	-	08	08
Northern	-	01	02	01	05	07	16
<b>Total</b>	<b>02</b>	<b>12</b>	<b>34</b>	<b>42</b>	<b>40</b>	<b>191</b>	<b>321</b>



### 3.6. Local Market Promotion Programmes

The National Crafts Council organizes sales exhibitions at varying seasons of the year with the objective of protecting products from middlemen by facilitating meeting of the manufacturer and the customer under the one roof, providing local market facilities for handicrafts and thereby enhancing the living conditions of the handicraftsmen.

The craftsmen were participated by the National Crafts Council for the following Trade fairs and the exhibitions during the year 2012.

	<b>Exhibition/ Sales Fair</b>	<b>Place</b>	<b>No. of Attended Craftsmen</b>	<b>Date</b>
01	Kuliyapitiya Trade Fair & Exhibition	Town Halle Kuliyapitiya	75	From 25.10.2012 To 28.10.2012
02	Art Gallery Exhibition & Sales Fair	Colombo	18	From 09.11.2012 To 12.11.2012
03	Hiniduma Nagoda Exhibition & Trade Fair	Galle	19	From 05.04.2012 To 08.04.2012
04	Jaffna Fair	Doreiappan Ground	04	From 04.01.2012 To 17.01.2012
05	Gemunu Abhiman	Ingiriya Gamini Maha Vidyalaya	05	From 08.03.2012 To 09.03.2012
06	Ananda Abhiman	Ananda College - Colombo	04	From 26.03.2012 To 31.03.2012
07	Expo 2012	BMICH	03	28.03.2012
	<b>Total</b>		<b>128</b>	

In addition, Craftsmen were participated for 17 Divi neguma exhibitions all over the island on district basis.

### 3.7. Establishment and updating of Handicrafts Development Societies

Formation and maintenance of Crafts Development Associations at regional and District levels with a view to gathering and organizing handicraftsmen scattered throughout the island is another task performed by the National Crafts Council.

The aim of the institution is to gather handicraftsmen at divisional levels and improve their organizing powers and to improve the technical assistance, sales facilities, skills development and entrepreneurial abilities required for craftwork.

#### **New Crafts Development Societies Established during the year 2012**

	<b>Name of the Society</b>	<b>District</b>
01	Traditional Musical Instruments Craftsmen Society	Matara
02	Gonapiduwela Spindle leaves Craftsmen Society	Galle
03	Polwatta Clay Craftsmen Development Society	Gampaha
04	Weeragula Clay Craftsmen Development Society	Gampaha
05	Galkanda Rock related Craftsmen Development Society	Gampaha
06	Swashakthi Crafts Development Society	Gampaha
07	Aloka Crafts Development Society	Gampaha
08	Waleboda Kithul Craftsmen Society	Rathnapura
09	Dimuthu Crafts Society	Matale
10	Multi Handicrafts Society	Matale
11	Bodhiruppawala Rock Crafts Society	Gampaha
12	Aruna Shilpa Society	Gampaha
13	Eheliyagoda Crafts Development Society	Rathnapura
14	Matale District Multi Handicrafts Society	Matale
15	Akkareipattu Wood Carvings Crafts Society	Ampara
16	Panama Wood Carvings Crafts Society	Ampara
17	Panama Palmyra Leaves Crafts Society	Ampara
18	Rock Crafts Society	Ampara
19	Adalachchenei Sea Shells Crafts Society	Ampara
20	Erakkamam Clay related Crafts Society	Ampara
21	Damana Wood Carvings Crafts Society	Ampara
22	Panama Brass Crafts Society	Ampara
23	Adalachchenei Palmyra Leaves related Crafts Society	Ampara

### Crafts Development Societies updated during the year 2012

	<b>Name of the Society</b>	<b>District</b>
01	Aruna Shilpa Development Society	Hambantota
02	Batuwita Bandarawatta Marsks Craftsmen Society	Kalutara
03	Raigampura Crafts Development Society	Kalutara
04	Dambadure Lakmini Crafts Development Society	Gampaha
05	Weeragula Crafts Society	Gampaha
06	Polwatta Clay Craftsmen Society	Gampaha
07	Swashakthi Crafts Development Society	Gampaha
08	Semame Leaves Production Craftsmen Development Society	Kandy
09	Multi Handicrafts Development Society	Kandy
10	Kalapuraya Crafts Society	Kandy
11	Kuragala Musical Instruments Production Crafts Society	Kandy
12	Multi Handicrafts Development Society	Kandy
13	Mihikatha Handicrafts Society	Matale
14	Kandy Multi Handicrafts Society	Kandy
15	Diyawannapura Handicrafts Development Society	Colombo
16	Kesbewa Crafts Society	Colombo
17	Unaweruwa Dimuthu Crafts Society	Matara
18	Pahala Hapuwida Crafts Society	Matale
19	Pahala Hapuwida Laxa Crafts Society	Matale
20	Bope Poddala Crafts Development Society	Galle
21	Kalutara Raigampura Crafts Development Society	Colombo
22	Nainathiw Wood Carvings Crafts Society	Ampara
23	Samanthurei Palmyra Crafts Society	Ampara
24	Thirukkovil Sea Shells Crafts Society	Ampara
25	Winayagapuram Palmyra Crafts Society	Ampara
26	Winayagapuram Fiber Crafts Society	Ampara
27	Damana Wood Carvings Crafts Society	Ampara
28	Adalachchenei Clay Crafts Society	Ampara
29	Sleeves Embroidery Crafts Society	Ampara
30	Panankaduwa Batik Crafts Society	Ampara

Additionally, formation of All island Crafts Federation.

### 3.8. Participation of Crafts Study Tours and Foreign Sales Promotion Programmes

#### 3.8.1. Suraj Kund Craft Mela - India

The Magnificent Suraj Kund Craft Mela annually organized by the Hariyana Tourism Ministry in India was held in a highly dignified manner from 01 to 15 February 2012. It was held for the 26<sup>th</sup> consecutive year. Over a thousand handicraftsmen representing every state in India took part in this magnificent handicrafts exhibition that contained about 600 sales outlets. 02 sales boxes containing Sri Lankan handicraft creations were presented which were got high admiration of spectators.

**Particulars of the Craftsmen attendance are as follows**

	<b>Name</b>	<b>Field</b>	<b>District</b>
01	Mrs. Kamani Dodangoda	Bamboo related Creations	Kegalle
02	Mr. S A S De Silva	Paper Creations	Kandy
03	Mr. S Rathnagopal	Brass Coper Carvings	Colombo
04	Mrs. H M Dayawathi	Fibre	Kegalle
05	Mr. R M L Ravindra	Masks	Galle
06	Mrs. S M Pushpakanthi	Batik	Colombo

**Sri Lankan exhibition stalls at Suraj Kund Craft Mela**



### 3.8.2. International Jewellery Fashion Exhibition - India

Indian International Fashion Jewellery Exhibition – 2012 had been organized by International Fashion Jewellery Exhibition Organizers in Mumbai, India had held from 10<sup>th</sup> February to 13<sup>th</sup> February at the Exhibition Centre in Mumbai, India and it was held for the 6<sup>th</sup> consecutive time.

The following two craftsmen registered under the National Craft Council participated representing Sri Lanka for that and Miss. H C Manohari, Assistant Director (Provincial) had participated representing the National Crafts Council.

#### Name of the Craftsmen

Mr. K. B. M. Kithsiri  
Mr. K. W. M. Tikiri Banda

#### Field

Coconut shells Jewellery  
Silver Jewellery

#### District

Gampaha  
Kandy



### 3.8.3 Sri Lanka Traditional Arts Exhibition - New Dilli - India

This sales exhibition held in New Dilli, India from 22<sup>nd</sup> March 2012 to 05<sup>th</sup> April 2012 and three registered Craftsmen of National Crafts Council had participated on representing Sri Lanka in accordance to the invitation for Handicraftsmen in South Asian Countries and presented 148 Creations.



#### Name of Craftsmen

Mr. Jagath Jayasooriya  
Mr. P D Dhammika Bandara  
Mr. Dilan Shashika

#### Fields

Traditional Paintings  
Traditional Paintings  
Traditional Paintings

#### District

Kandy  
Kurunegala  
Colombo

### 3.8.4. Dilli Haat Trade Fair – New Dilli- India

Shilpa Sri Lanka – 2012, Dilli Haat International Handicrafts Fair held from 01.11.2012 to 11.11.2012 in Dilli and fifteen registered Handicraftsmen of National Crafts Council had participated and the details as follow.

	<b>Name</b>	<b>District</b>	<b>Field</b>
01	Mr. K Piyal Nishantha	Matale	Masks
02	Mr. K Susantha Kumara	Galle	Masks
03	Mr. M D Silva Jayarathna	Galle	Batic
04	Mr. Pragith Kanchana	Colombo	Batic
05	Mr. K H H Wijerathna	Matara	Ceramic
06	Mr. Sarath Ellegoda	Gampaha	Ceramic
07	Mr. R W Amith Piyarathna	Matale	Silver Jewellery
08	Mr. A M Nimal	Galle	Wood
09	Mr. H H A Waduge	Colombo	Velvet Creations
10	Mr. Densil Fernando	Kalutara	Wood
11	Mrs. R P Kusumawathi	Kurunegala	Reed
12	Mr. Nihal Sangabo Dias	Colombo	Canvess Arts
13	Mrs. M T Magrat	Galle	Bobbin Lace
14	Mr. Saman Renuka Wijesiri	Matale	Lacquer & Wood
15	Mr. Rohitha Saluwadana	Colombo	Wood

### 3.8.5 Crafts Study Tour - India

This tour was organized to study the trends of Foreign Market and Handicraftsmen who were won Golden and Silver Awards at the National Handicrafts Exhibition – Shilpa 2010 and Shilpa 2011, two craftsmen representing both provinces of Northern and Eastern and two officials of National Crafts Council were participated for this tour and it was held from 09<sup>th</sup> February 2012 to 12<sup>th</sup> February 2012.

In this tour, Local Handicraftsmen could see of Indian Handicrafts Museums, Sales Exhibition Halls, Suraj Kund and Dilli Haat Exhibitions. Seventeen Craftsmen were participated for that and the information about that are as follows.

	<b>Name of Attended Craftsmen</b>	<b>Address</b>	<b>District</b>	<b>Field</b>
01	Mrs. H. M. Swarnalatha Herath Menike	Paddy Mill, Thimbiriyagedara, Nagollagama.	Kurunegala	Fibre Leaves and Grass
02	Mr. K. P. Nishantha Ruwan Ariyawansa	D 1, Kalawelmottawa Road, Wathara, Kegalle.	Kegalle	Metal Carvings
03	Mr. H. M. Dharmadasa	395/A, Polgahamula Junction, Peradeniya.	Kandy	Jewellery
04	Mr. H. M. Lasantha Udaya Kumara.	5 Post, Paranapattiya, Wattappola.	Kandy	Fabric & Fabric Applied
05	Mr. M. Dadly Silva Jayarathna.	53, Elpitiya Road, Ambalangoda.	Galle	Batik
06	Mrs. B. E. M. Wijesundara.	Yogarathna Pharmacy, Kivlgalla, Narammala.	Kurunegala	Lace
07	Mrs. G. G. Nandawathi	Galapitagedara, Polwatta, Walawela.	Kandy	Sesath
08	Mr. D. A. Ruwan Samantha.	Koswattehenena, Bathigama, West, Dicwella.	Matara	Wood
09	Mr. Roshan Susitha Weerasinge	10/1, Jambugas mawatha, Milagasthenna, Badulla.	Badulla	Miscellaneous Raw Material

	<b>Name of Attended Craftsmen</b>	<b>Address</b>	<b>District</b>	<b>Field</b>
10	Mr. R. M. K. Uditha Piyasamara Rathnayaka.	Midellawa, Bandarakoswatta.	Kurunegala	Metal Applied
11	Mr. W. A. Ranuka Prasad Wijesinghe.	34, Kandy Road, Nittambuwa.	Gampaha	Music Instruments
12	Mrs. G. W. Swarna Jayanthi	14/1, Gangarama Road, Wewala, Piliyandala.	Colombo	Fabric & Fabric Applied
13	Mrs. C. Wijerathna	177, Isuru Ceramics, Kekunadura Road, Kumbalgama, Matara.	Matara	Ceramic
14	Mr. M. A. Adhisha Chathuranga	Badugewatta, Kadurupokuna, Tangalla.	Hambantota	Coconut, Treacle, Palmyra Applied
15	Mr. G. W. Anura Jayantha	3/38, Kalapuraya, Nattharampola.	Kandy	Wood Applied
16	Mr. I. T. K. Rajakaruna	395 A, Polgahamula Junction, Peradeniya.	Kandy	Metal Applied
17	Mr. Y. S. P. Yapage	Kotuwelanda, Thalagune, Ududumbara.	Kandy	Dumbara Pattern

### 3.9 Special Self Employment Training Project - 2012

The main objective of the “ Special Self-Employment Training Project conducted under the National Crafts Council in particular is to give a self-employment training to unemployed youth in the war affected North-Eastern areas and directing them towards handicrafts manufacturing.

Handicrafts training programmes are conducted based on the special requests made by the other Provinces except North – East Provinces and any institution and the main objective of such training is to give them a training appropriate for commencing a self-employment through conducting every programme at least for a period of three months.

	<b>Project Name</b>	<b>No. of Trainees</b>
01	Jaffna, Kopai sewing Embroidary Training Project	69
02	Batticaloa, Wavnathiw Batik Training Project	42
03	Battaramulla, Janakala Kendraya Batik Training Project	14
04	Puttalam, Palawiya Palmyra Training Project.	20
05	Weerawila Prisen, Coconut Shlls Training Project.	14
06	Anamaduwa, Reed Training Project.	30
	<b>Total</b>	<b>189</b>

#### Special Occations of Jaffna, Kopai Sweing Embroidery Training Project



**Occasions of Batticaloa, Wavnathiw Batik Training Project**



**Occasions of Battaramulla, Janakala Kendraya Batik Training Project**



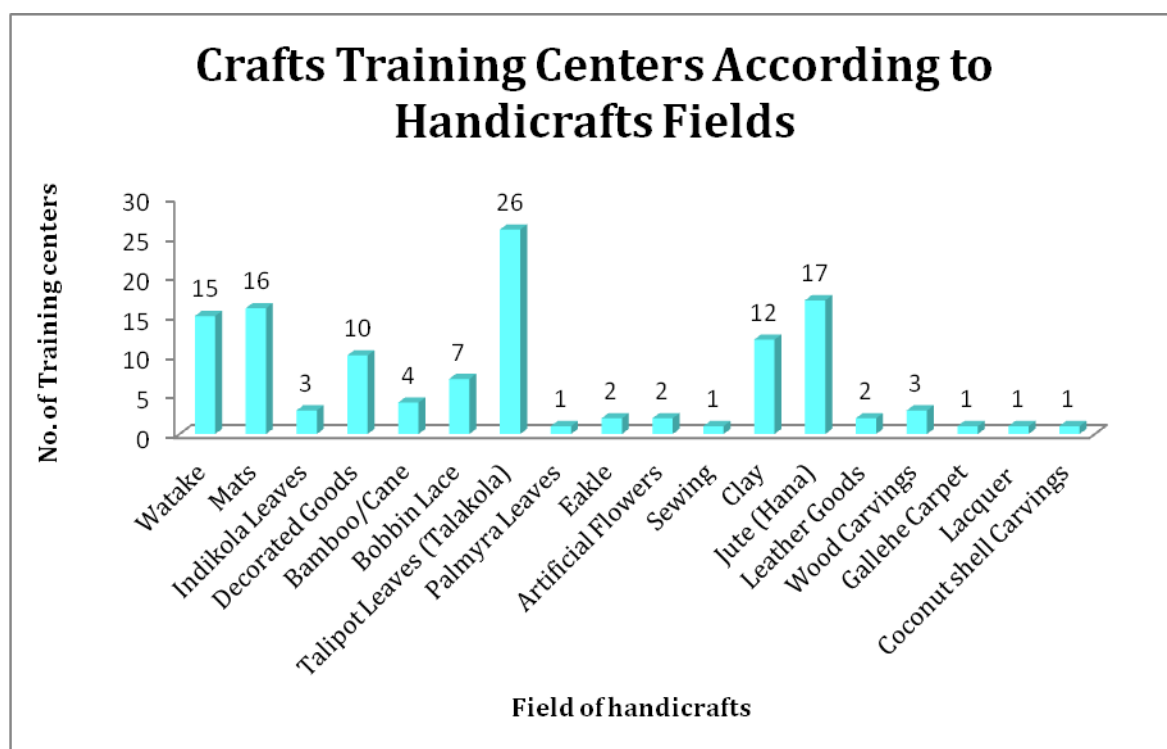
**Occasions of Palmyra Project at Puttalam and Palawila**



### 3.10 Handicrafts Training Project

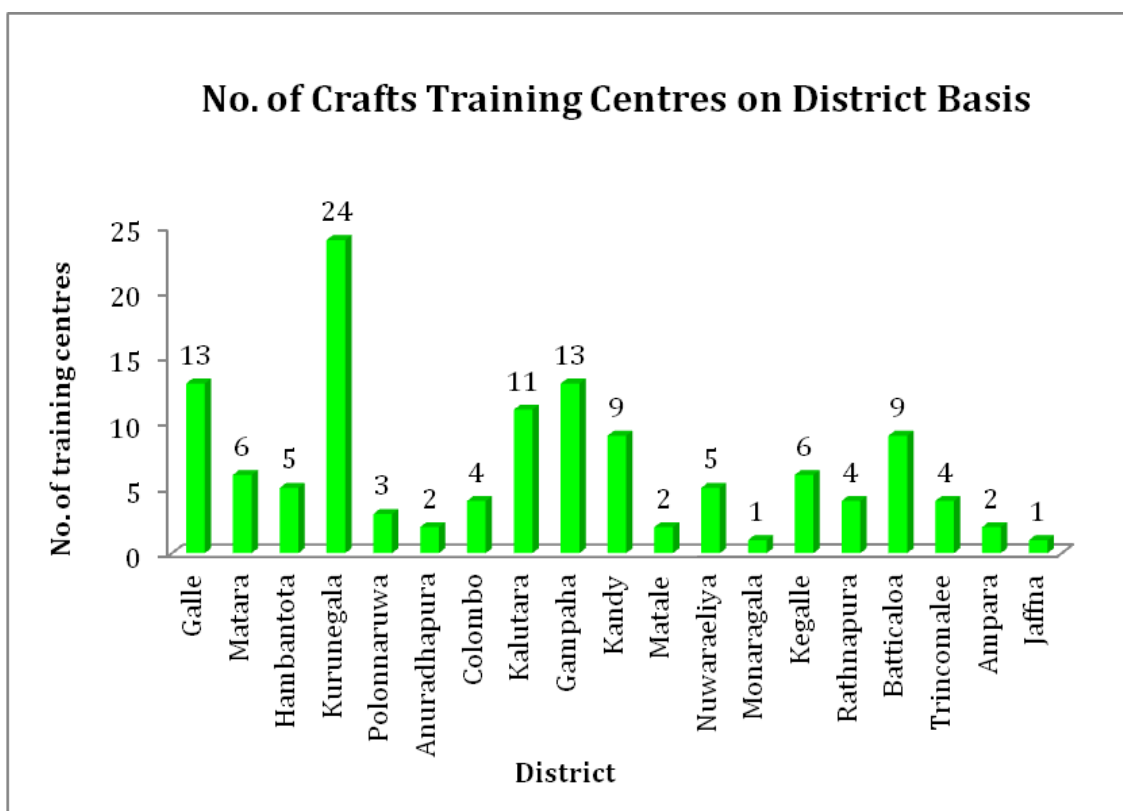
#### 3.10.1 No. Of Crafts Training Centres according to Handicrafts fields

<u>Field of Handicrafts</u>	<u>No. of Training Centres</u>
Watake	15
Mats	16
Indikola Leaves	03
Decorated Goods	10
Bamboo/Cane	04
Bobbin Lace	07
Talipot Leaves (Talakola)	26
Palmyra Leaves	01
Eakle	02
Artificial Flowers	02
Sewing	01
Clay	12
Jute (Hana)	17
Leather Goods	02
Wood Carvings	03
Gallehe Carpet	01
Lacquer	01
Coconut shell Carvings	<u>01</u>
<b>Total</b>	<b>124</b>
	===



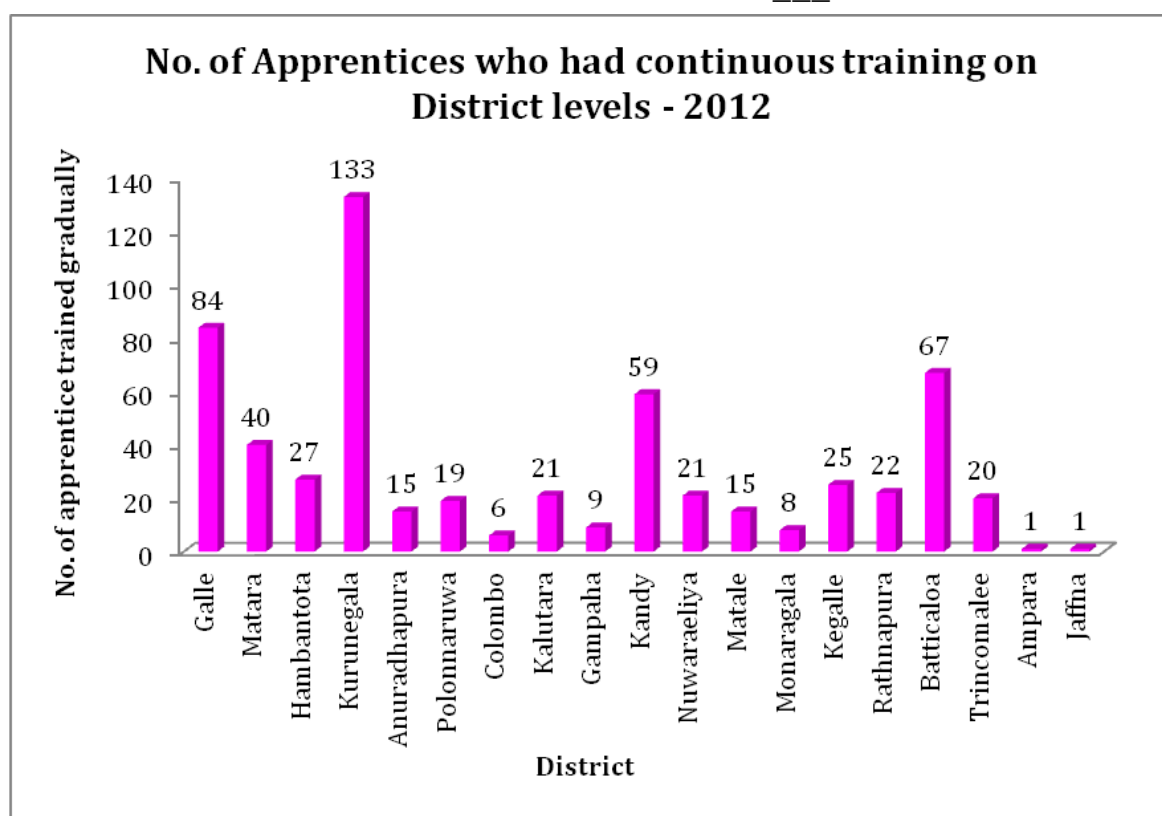
### 3.10.2 No. Of Crafts Training Centres on District Basis

<u>District</u>	<u>No. of Training Centres</u>
Galle	13
Matara	06
Hambantota	05
Kurunegala	24
Polonnaruwa	03
Anuradhapura	02
Colombo	04
Kalutara	11
Gampaha	13
Kandy	09
Matale	02
Nuwaraeliya	05
Monaragala	01
Kegalle	06
Rathnapura	04
Batticaloa	09
Trincomalee	04
Ampara	02
Jaffna	01
<b>Total</b>	<b>124</b>
	===



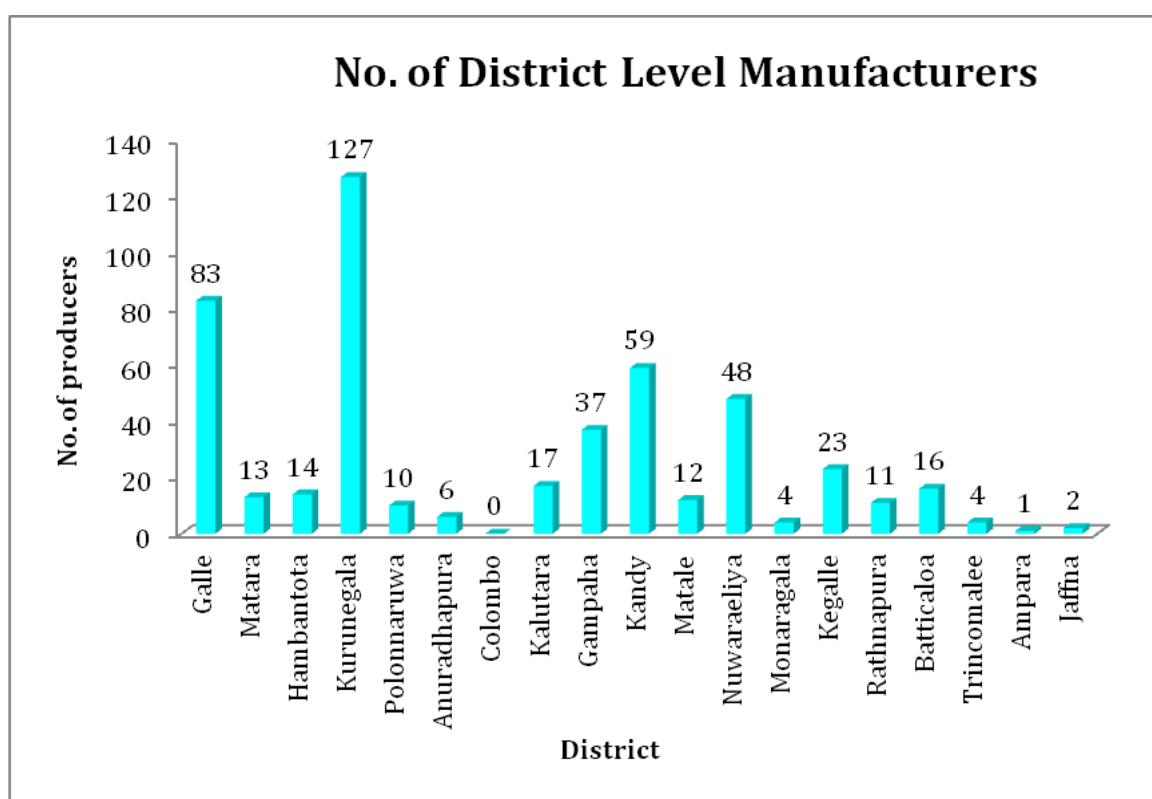
### 3.10.3 No. Of Apprentices who had continuous Training on District levels - 2012

<u>District</u>	<u>No of Apprentice Trained gradually</u>
Galle	84
Matara	40
Hambantota	27
Kurunegala	133
Anuradhapura	15
Polonnaruwa	19
Colombo	06
Kalutara	21
Gampaha	09
Kandy	59
Nuwaraeliya	21
Matale	15
Monaragala	08
Kegalle	25
Rathnapura	22
Batticaloa	67
Trincomalee	20
Ampara	01
Jaffna	<u>01</u>
<b>Total</b>	<b>593</b>



### 3.10.4 No. Of District Level Manufacturers

<u>District</u>	<u>No. of Producers</u>
Galle	83
Matara	13
Hambantota	14
Kurunegala	127
Polonnaruwa	10
Anuradhapura	06
Colombo	00
Kalutara	17
Gampaha	37
Kandy	59
Matale	12
Nuwaraeliya	48
Monaragala	04
Kegalle	23
Rathnapura	11
Batticaloa	16
Trincomalee	04
Ampara	01
Jaffna	<u>02</u>
<b>Total</b>	<b>487</b>
	===



### 3.10.5 Infrastructure Development in Crafts Training Centres

	<b>Description</b>	<b>Infrastructure developed centre</b>
01	Repairing of Buildings	1) Decorative Goods Centre – Galwanguwa, Narammala 2) Eakle Industrial Centre – Rambadagalla, Ridigama 3) Mats Centre – Eastern/Manampitiya. 4) Clay Industrial Centre - Molagoda 5) Mats Centre - Rajapuram, Chenkaladi 6) Jute Centre - Nildandahinna 7) Fancy Goods Centre - Palankada 8) Watake Centre – Kathaluwa, Ahangama 9) Watake Centre - Habarawuwa
02	Providing of Lavotary Facilities	1) Talipot Leaves Centre – Ullaapola, Kurunegala 2) Mats Centre - Mailampawali 3) Mats Centre - Mirankarni 4) Clay Industrial Centre- Samagama
03	Providing of Water & Drainage Facilities	1) Dumbara Mats Centre – Henawala, Menikhinna 2) Clay Industrial Centre – Kalikovil, Erawur
04	Providing of Electricity facilities	1) Talipot Leaves Centre - Kolambagama 2) Talipot Leaves Centre - Narangoda
05	Providing of Sewing Meching for Training Centres	1) Bobbin Lace Centre – Thihagoda Pradeshiya Sabha (Zig sag) 2) Talipot Leaves Centre – Sapugahayaya, Middeniya (Ordinary) 3) Dumbara Mats Centre – Henawala, Menikhinna (Heavy Mechine) 4) Bobbin Lace Centre – (Zig sag)
06	Providing of Tools	1) Lacquer Centre - Pallehapuvida
07	Providing of Steel Cuboards for Training Centres	1) Watake Centre – Watarwka, Gintota 2) Watake Centre - Bandaththara 3) Decorative Goods Centre – Palankada, Mulkirigala 4) Decorative Goods Centre – Rathmalkaduwa, Gampola 5) Sales Show room – Pallekele

## **4) Financial Performance - 2012**

**Financial Statements for the year ended**

**31<sup>st</sup> December 2012**

## **Discription**

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## **01. Accounting Policies and Notes to the Accounts**

1.1 Financial statements have been prepared on the historical basis.

1.2 Stock value has been stated at the lower of cost and net realized value.

1.3 Depreciation of assets adoption of diminishing method of balance.

Building	5%
Machinery and tools	20%
Motor vehicles	20%
Office equipments	10%
Furniture and fittings	25%
Display boxes & other de: items	25%
Bicycles	25%
Technical and Training equipments	10%
Display Items for Art Gallery	25%
Computers software and hardware	25%

1.4 Writing off the landscaping in the premises of Craft Village (premises of workshops buildings) by 10 equal installments from 2004. Taking into consideration the basis on which the institute has taken action earlier.

02.

**NATIONAL CRAFT COUNCIL**  
**BALANCE SHEET AS AT 31ST DECEMBER 2012**

	NOTE	2012	2011
<b>ASSETS</b>			
<b>Non - Current Assets</b>			
Properly, Plant & Equipment	1	59,844,893.77	34,297,493
<b>CURRENT ASSETS</b>			
Inventories	2	15,700,314.40	14,206,794
Accounts Receivable	3	82,966.66	540,567
Staff Loan	4	5,449,705.00	5,442,980
Pre Payments	5	119,654.02	80,961
Security Deposit	6	130,490.00	130,490
Other Advances	7	2,647,769.51	1,183,034
Cash & Bank Equivalent		-	6,209,398
Fixed Deposits	8	<u>10,100,000.00</u>	<u>4,100,000</u>
<b>TOTAL ASSETS</b>		<b>94,075,793.36</b>	<b>66,191,717</b>
<b>LESS:</b>			
<b>CURRENT LIABILITIES</b>			
General Deposits	9	1,453,269.77	1,453,270
Accrued Expenses	10	6,517,264.48	2,126,991
Payable Account -	11	1,570,427.74	52,500
Cash & Bank Equivalent	12	525,449.23	-
Raw Material Fund		<u>14,500,000.00</u>	<u>14,500,000</u>
		24,566,411.22	18,132,761
<b>NON CURRENT LIABILITIES</b>			
Provision For Gratuity	13	<u>26,921,498.54</u>	<u>6,373,879</u>
Total Liabilities		51,487,909.76	24,506,640
<b>TOTAL NET ASSETS</b>		<b>42,587,883.61</b>	<b>41,685,078</b>
<b>ACCUMULATED FUND</b>			
Balance as at 31st December 2011		45,099,373.16	
During the year		<u>(50,961,489.55)</u>	<u>(5,862,116.39)</u>
			31,451,898
			31,451,898
<b>ADD:</b>			
Treasury Grant - Capital	14	48,450,000.00	12,500,000
Net Deficit For the Period			2,266,819
<b>TOTAL NET ASSETS /EQUITY</b>		<b>42,587,883.61</b>	<b>41,685,078</b>

Chairman  
National Crafts Council

Accountant  
National Crafts Council



#### 04. Cash Flow Statement for the Year ended 31st December 2012

	Description	Rs.'000' 2012 year	Rs.'000' 2011 year
1	Cash Flows from operating activities		
	Surplus / ( deficit ) from ordinary activities	(50,961)	
	Non cash movements		
	* Depreciation	6,757	2,504
	* Increase / Decrease in paybles	967	(1,076)
	* Decrease in Inventories	(1,493)	(7,968)
	* Increase / Decrease of other current assets	(8,340)	396
	* Increase in provision for Gratuity	20,547	464
	* Increase / Decrease in receivables	(457)	396
	Net cash flows from operating activities	(32,980)	(7,550)
2	Cash flow from Investing Activities		
	* Purchases of Fixed Assets ( Including constructions )	(32,304)	(11,148)
	* Sale of fixed assets		
	* Invesment / Fixed Deposits Withdrawal	10,100	
	Net Cash Flows from Investing Activities	(22,204)	(11,148)
3	Cash flow from financing activities		
	* Capital Grant from Treasury	48,450	12,500
	Net Cash flows from financial activities	48,450	12,500
	<b>Net cash flows above 1+2+3</b>	<b>(6,734)</b>	<b>(6,198)</b>

#### Summery of cash flow Including above

	Description	2,012	2,011
	Cash & Cash equivalent at beginning of period	6,209	12,407
	Add.Net increase / decrease cash flow total of above	(6,734)	(6,198)
	Cash & Cash equivalent at the end of period	(525)	6,209

**NOTE 01**

**NATIONAL CRAFTS COUNCIL  
FIXED ASSETS - 2012**

<b>Cost</b>	<b>Buildings &amp; Land</b>	<b>Machinery</b>	<b>Motor Vehicles</b>	<b>Office Equipment</b>	<b>Furniture &amp; Fittings</b>	<b>Display boxes &amp; other De.</b>	<b>Library Books</b>	<b>Bicycles</b>	<b>Technical Tr. Eq. &amp; other</b>	<b>Display Items for Art Gallery</b>	<b>Computers</b>	<b>Total</b>
As at 01-01-2012	29,324,278.27	863,513.65	4,962,620.95	5,212,836.98	2,413,293.92	578,905.05	316,942.67	14,765.00	2,684,806.34	3,233,245.25	5,599,446.77	55,204,654.85
Purchase of the year	4,181,397.03	-	23,100,000.00	465,088.50	61,010.00	-	392,985.55	-	130,990.00	1,431,317.12	574,500.00	30,337,288.20
Siren Tra. Cente	1,967,560.51											1,967,560.51
Landscaping												
Write-off	14,210.00											14,210.00
Disposal												
Balance as at 31-12-2012	35,473,235.81	863,513.65	28,062,620.95	5,677,925.48	2,474,303.92	578,905.05	709,928.22	14,765.00	2,815,796.34	4,664,562.37	6,173,946.77	87,509,503.56
<b>Accumulated Depreciation</b>												
Balance As at 01-01-2012	7,487,562.80	434,825.31	3,979,909.54	2,844,256.30	898,957.47	471,449.81	-	8,748.16	577,332.50	1,976,993.63	2,227,126.25	20,907,161.77
Depreciation for the year	1,336,515.89	86,165.48	3,642,562.04	226,399.48	157,630.12	21,491.05	-	601.68	193,302.49	464,055.59	628,724.20	6,757,448.02
Disposal												
Balance as at 31-12-2012	8,824,078.69	520,990.79	7,622,471.58	3,070,655.78	1,056,587.59	492,940.86	-	9,349.84	770,634.99	2,441,049.22	2,855,850.45	27,664,609.79
<b>Net Book Value</b>												
As at 31.12.2012	26,649,157.12	342,522.86	20,440,149.37	2,607,269.70	1,417,716.33	85,964.19		5,415.16	2,045,161.35	2,223,513.15	3,318,096.32	59,844,893.77

**NOTE 02****NATIONAL CRAFTS COUNCIL  
INVENTORIES AS AT 31<sup>ST</sup> DECEMBER - 2012**

	Rs.	Rs.
Raw Material Bank		
Head Office	11,844,841.65	
Galle	1,554,057.33	
Kandy	<u>1,967,457.65</u>	15,366,356.63
Stationery	333,957.77	<u>333,957.77</u>
<b>Total</b>		<b><u><u>15,700,314.40</u></u></b>

**NOTE 03****ACCOUNTS RECEIVABLE AS AT 31<sup>ST</sup> DECEMBER - 2012**

		Rs.
Debtors - A.R.S. Wijepala		966.66
N.D.C.		16,450.00
Crafts Village - Battaramulla	4,550.00	
- Sigiriya	31,000.00	35,550.00
Palmira Board - 2011	30,000.00	<u>30,000.00</u>
<b>Total</b>		<b><u><u>82,966.66</u></u></b>

## NOTE 04

**NATIONAL CRAFT COUNCIL**  
**STAFF LOAN BALANCES AS AT 31<sup>ST</sup> DECEMBER - 2012**

S/N	Name	Distress Loan	Festival Advance	Other	Total
1	N.L.Gunasinghe	153,000.00	1,000.00	-	154,000.00
2	S.M.A.S.Bandara	100,900.00	1,000.00	-	101,900.00
3	H.M.S.K.Gunathilaka	229,150.00	1,000.00	-	230,150.00
4	P.R.M.R.S.K.Pallepola	98,605.00	-	-	98,605.00
5	K..M.G.Kamal	167,600.00	1,000.00	-	168,600.00
6	W.G.N.U.Wijelath	93,295.00	-	-	93,295.00
7	Dhammika Samarasinghe	32,500.00	5,000.00	-	37,500.00
8	P.A.Jayasinghe	73,555.00	1,000.00	-	74,555.00
9	W.K.N.Shayamale	212,800.00	1,000.00	-	213,800.00
10	Chandima Manohari	64,030.00	1,000.00	-	65,030.00
11	W.Ruwthika Thilakarathna	17,970.00	1,000.00	-	18,970.00
12	M.M.H.G.Samaranayaka	224,550.00	1,000.00	-	225,550.00
13	S.W.Piyasara	50,860.00	1,000.00	-	51,860.00
14	M.U.A.Ellegedara	45,745.00	1,000.00	-	46,745.00
15	M.S.Kaluarachchi	116,550.00	1,000.00	-	117,550.00
16	D.N.Udaya Kumara	41,600.00	1,000.00	-	42,600.00
17	K.G.J.Kahangama	21,150.00	-	-	21,150.00
18	K.Ponkaran	118,550.00	-	-	118,550.00
19	R.A.S.Jayakanthi	208,300.00	1,000.00	-	209,300.00
20	M.W.Pathirana	166,350.00	1,000.00	-	167,350.00
21	H.V.C.Perera	31,700.00	1,000.00	500.00	33,200.00
22	Mandeni Waduge	151,340.00	1,000.00	-	152,340.00
23	L.W.A.A.Pushpakanthi	182,000.00	1,000.00	-	183,000.00
24	H.A.Kamal	97,000.00	1,000.00	-	98,000.00
25	A.H.Jayasinghe	54,600.00	2,000.00	-	56,600.00
26	P.L.Chandralatha	49,420.00	1,000.00	-	50,420.00
27	B.K.Gayani Chandrika	93,610.00	1,000.00	-	94,610.00
28	M.D.Welarathna	83,310.00	1,000.00	-	84,310.00
29	Chamila Rukshan	112,100.00	1,000.00	-	113,100.00
30	E.K.Dayathilaka	51,800.00	1,000.00	-	52,800.00
31	K.M.Lalith	134,350.00	1,000.00	-	135,350.00
32	J.H.P de Silva	120,450.00	1,000.00	-	121,450.00
33	A.N. Udayasiri	65,050.00	1,000.00	700.00	66,750.00
34	G.W.Nimalsiri	94,900.00	1,000.00	-	95,900.00
35	Nalinda Dhammika	91,300.00	1,000.00	-	92,300.00
36	H.M.Sumanasekara	63,980.00	-	-	63,980.00
37	D.P.Nandasiri	87,800.00	1,000.00	-	88,800.00
38	J.Chandratne	23,955.00	1,000.00	-	24,955.00
39	W.G.H.Jayasena	36,330.00	1,000.00	-	37,330.00
40	G.A.Harini de Silva	112,000.00	1,000.00	-	113,000.00
41	Sunil Chandrarathna	80,400.00	1,000.00	-	81,400.00
42	M.L.N.Rohana Dias	162,100.00	1,000.00	-	163,100.00
43	C.Liyanage	-	1,000.00	-	1,000.00
44	G.P.H.A.Ariyaratna	-	1,000.00	-	1,000.00
45	P.L.Pallewela	-	1,000.00	-	1,000.00
46	B.Samarathunga	-	1,000.00	-	1,000.00
47	R.A.N.K.Jayarathna	156,000.00	1,000.00	-	157,000.00
49	M.D.Sumanadasa	-	-	2,000.00	2,000.00
50	K.W.A.Wanigasekara	-	-	1,000.00	1,000.00
51	G.K.C.Kalyani	-	-	1,000.00	1,000.00
52	S.Palamure	-	-	2,700.00	2,700.00
53	B.G.P.Mala	-	-	1,600.00	1,600.00
54	R.A.S.Wijepala	-	-	950.00	950.00
55	Shiromi Rupasingha	-	500.00	-	500.00
57	Kushan Hettiarachchi	-	500.00	-	500.00
58	Chaminda Saman Kumara	-	1,000.00	-	1,000.00

	<b>Training Division</b>				
59	A. Yogeswari		1,000.00		
60	Indrani Batuvitage		1,000.00		
61	K.R.M.N.K.K. Wijesekara		1,000.00		
62	O.J.Kelantotuwa		1,000.00		
63	P.G.P.Piyaseeli		1,000.00		
64	H.P.de Silva		1,000.00		
65	S.H.C.Ranatunga		1,000.00		
66	Lal Rathnayake		1,000.00		
67	E.R.L.Padmakanthi		1,000.00		
68	J.A.Ranjani		1,000.00		
69	I.A.D.Lalitha de Silva		1,000.00		
70	W.A.N.S.Jayasundara		1,000.00		
71	K.H.Chandra Jayantha		1,000.00		
72	A.A.A.Adikari		1,000.00		
73	M.A.N.P. Anuradha		5,000.00		
74	L.Wimalasiri		5,000.00		
75	S.Ramachandran		1,000.00		
76	T.Shanmuganadan		1,000.00		
77	Jayanthi Lekamge		1,000.00		
78	S.K.de Silva		1,000.00		
79	U.D.C.Malkanathi		1,000.00		
80	Malani Janze		1,000.00		
81	R.K.L.N.Rajakaruna		1,000.00		
82	A.M.P.Mahindasiri		1,000.00		
83	H.P.S.Jayasinghe		1,000.00		
84	W.Sujatha Rathnaseelie		1,000.00		
85	Kanthi Senanayake		1,000.00		
86	D.T.Sriyani		1,000.00		
87	D.K.Nandawathee		1,000.00		
88	J.M.S.Mallika		1,000.00		
89	G.C.E.Damayanthi		1,000.00		
90	J.L.T.de Silva		1,000.00		
91	W.A.Wimala Ranjani		1,000.00		
92	O.V.Premawathee		1,000.00		
93	Buddika Sriyanganee		1,000.00		
94	K.Priyankara		1,000.00		
95	M.D.de Silva		1,000.00		
96	G.D.Gunarathna		1,000.00		
97	T.H.Shamalee		1,000.00		
98	C.S.K.Ranasinghe		1,000.00		
99	M.D.Lalitha		1,000.00		
100	P.A.V.J.Alwis		1,000.00		
101	C.Pakyarani		1,000.00		
102	B.Lalitha		1,000.00		
103	S.Paramajothie		1,000.00		
104	W.G.M.L.Ariyakalyane		1,000.00		
105	W.Selwarani		1,000.00		
106	A.Vijayambal		1,000.00		
107	P.K.B.Ovala		1,000.00		
108	D.R.Vijitha Dissanayake		1,000.00		
109	R.K.Somasiri		1,000.00		
110	D.R.M.N.Rathnayake		1,000.00		
111	K.M.M.Kumarihamy		1,000.00		
112	W.G.Priyani Wedagedara		1,000.00		
113	I.T.T.Samarakkody		1,000.00		
114	I.Karunawathee		1,000.00		
115	M.Chadrasena		1,000.00		
116	H.M.Rohini Kumari		1,000.00		
117	E.K.A.Raja Premathilake		1,000.00		
118	Manjula Priyanthi de Silva		1,000.00		
119	W.W.B.M.S.Kumarihamy		1,000.00		
120	M.G.Irangani		1,000.00		

121	W.Chandrani		1,000.00		
122	W.Indrani		1,000.00		
123	G.Bopege		1,000.00		
124	Edin Nagawatta		1,000.00		
125	Y.G.Kumuduni Mala		1,000.00		
126	P.G.Manel Sriyalatha		1,000.00		
127	E.K.Sunil Shantha		1,000.00		
128	P.H.G.N.Pradeepika		1,000.00		
129	U.H.N.Ariyaratne		500.00		
130	G.V.Amitha		1,000.00		
131	U.V.Chithra Renuka		1,000.00		
132	N.E.G.Indrani		1,000.00		
133	G.D.Pushpa Ranjani		1,000.00		
134	K.G.I.I.Chandralatha		1,000.00		
135	S.Gajadeera		1,000.00		
136	S.Karunanayake		1,000.00		
137	K.K.D.S.Kariyawasam		1,000.00		
138	S.A.I.Perera		1,000.00		
139	A.P.Sunitha		1,000.00		
140	Kalyani Vithanawasam		1,000.00		
141	D.M.Kusumawathee		1,000.00		
142	J.M.S.K.Jayasundara		1,000.00		
143	K.B.L.Jayasiri		1,000.00		
144	M.D.Padmani		1,000.00		
145	R.D.Wimala Wijayasiri		1,000.00		
146	M.A.A.Iresha Narangoda		1,000.00		
147	T.M.G.Tennakoon		1,000.00		
148	D.M.N.Wicramasinghe		1,000.00		
149	D.Dewasinghe		1,000.00		
150	B.Udeni Mangalika		1,000.00		
151	W.A.M.Dingiri Amma		1,000.00		
152	K.G.Mahinda		1,000.00		
153	D.H.K.Rukmani		1,000.00		
154	T.L.Pathiraja		1,000.00		
155	H.M.G.P.Gunathilake		1,000.00		
156	Y.M.Padmalatha		1,000.00		
157	K.S.D.Chandralatha		1,000.00		
158	N.Weerakkody		1,000.00		
159	A.M.Senevirathna Banda		1,000.00		
160	R.M.Kudamanike		1,000.00		
161	A.G.C.Kumarihamy		1,000.00		
162	W.M.K.G.L.M.Wicramasinghe		1,000.00		
163	G.A.Dayawathee		1,000.00		
164	R.D.M.A.N.Pethiyagoda		1,000.00		
165	G.G.S.Gunawardana		1,000.00		
166	I.H.Jayatunga		1,000.00		
167	B.A.G.Gunawathee		1,000.00		
168	A.H.S.P.Sirisena		1,000.00		
169	W.H.H.G.Koin Manike		1,000.00		
170	D.M.W.B.Karunarathna		1,000.00		
171	P.G.J.Wijerathne		1,000.00		
172	U.D.Yammuna Kanthi		1,000.00		
173	M.A.Premawathee		1,000.00		
174	K.P.Iddamalgoda		1,000.00		
175	- Do -		700.00		
176	M.R.S.Piris		1,000.00		
177	D.P.Weerasinghe		1,000.00		
178	H.R.A.Ajith Wasantha		1,000.00		
179	R.G.Ariyaratne		1,000.00		
180	H.M.G.Y.Wimalarathna		1,000.00		
181	B.M.C.G.Manike		1,000.00		
182	K.A.Seelawathee		1,000.00		
	<b>Total</b>	<b>4,438,905.00</b>	<b>180,200.00</b>	<b>10,450.00</b>	<b>5,449,705.00</b>

**NOTE 05****NATIONAL CRAFTS COUNCIL  
PREPAYMENTS AS AT 31<sup>ST</sup> DECEMBER - 2012**

	Rs.
Insurance Charges	102,148.57
License Charges	17,505.45
Total	<u><u>119,654.02</u></u>

**NOTE 06****SECURITY DEPOSITS AS AT 31<sup>ST</sup> DECEMBER - 2012**

	Rs.
United Motors Lanka Ltd	5,000.00
Kandy Municipal Council	1,020.00
Ceylon Electricity Board	46,350.00
National Water Supply and Drainage Board	1,900.00
Sri Lanka Telecom	5,000.00
Mahaweli Authority of Sri Lanka	1,050.00
Play Ground & Recreation Dept. - Colombo Municipal Council	7,200.00
Department of Cultural Affairs	17,620.00
Colombo Municipal Council	22,100.00
Bandaranayke Memorial International Conference Hall (BMICH)	5,000.00
MTN Network ( Pvt) Ltd	5,000.00
Sri Jayewardenepura Kotte - Municipal Council	3,000.00
Kandian Art Association	10,000.00
Town Hall- Kuliyaipitaya	250.00
Total	<u><u>130,490.00</u></u>

NOTE : 07

**National Crafts Council**  
**Advance As At 31st December - 2012**

<b>Date</b>	<b>Discription</b>	<b>Amount</b>
1993.12.31	Secretary, Ministry of Rural Industries & Self Employment Promotion	98,342.64
1996.02.09	State Trading Corporation	127,331.00
1996.04.02	Mr. W.M.T.B. Wijekoon	2,000.00
1996.04.02	Co-coordinating Officer-Soma Samarajewwa	2,000.00
1996.11.08	Mr. D. Lambias	1,000.00
1997.03.01	Secretary, Central Province	5,000.00
1997.04.23	Secretary, Central Province	1,000.00
1997.04.23	Mr. Benjamin	1,000.00
1997.05.27	Co-coordinating Officer-(Central)	15,000.00
1997.05.27	Co-coordinating Officer(Southern)	15,000.00
1997.05.27	Mr.P.K.V.A. Senevirathna	15,000.00
1997.05.27	Mr. D.B. Gunatilake	15,000.00
1997.06.10	Mr.P.K.V.A. Senevirathna	17,725.00
1998.10.27	Building Material Corporation	5,800.00
2000.04.28	Mr. E.A.H. Karunanayaka	35,000.00
2000.06.02	Miss. Damayanthi De Pinto	24,806.00
2000.06.02	Miss. Damayanthi De Pinto	54,649.00
2000.07.05	S.W.R.D. Memorial Fund	22,861.00
2000.07.05	Colombo Municipal Council	1,012.50
2000.07.05	Commander, Police Field Headquarter	3,500.00
2001.03.02	Mr. D.M.B.A. Perera	757.50
2001.04.30	Mr. D.M.B.A. Perera	132,761.91
2003.08.13	Mr. K.M.G. Kamal	15,040.00
2008.04.07	Director Mahaweli Authority	12,250.00
2008.07.15	Director- Cultural Department	27,800.00
2008.10.17	Mr Rohana Pallepola	20,000.00
2012.02.23	Mr.Sunanda Bandara	2,500.00
2012.10.16	Mr.Sunanda Bandara	18,000.00
2012.12.18	Mr.Sarath Gunathilake	5,710.00
2012.12.28	Mr.Sarath Gunathilake	20,000.00
2012.02.23	Mr Rohana Pallepola	2,500.00
2012.11.21	Mr Rohana Pallepola	20,000.00
2012.12.04	Mr Rohana Pallepola	20,000.00
2012.12.19	Mr Rohana Pallepola	20,000.00
2012.12.21	Mr Rohana Pallepola	5,000.00
2012.12.24	Mr Rohana Pallepola	20,000.00
2012.12.23	Mr. K.M.G. Kamal	2,500.00
2012.09.20	Mr. K.M.G. Kamal	2,500.00
2012.10.05	Mr. K.M.G. Kamal	18,000.00
2012.11.06	M C Manohari	7,200.00
2012.12.12	M C Manohari	5,000.00
2012.12.28	M C Manohari	20,000.00
2012.02.23	Mr.S.D.R.K.Samarasingha	2,500.00
2012.12.10	Mr.S.D.R.K.Samarasingha	13,500.00
2012.02.23	Mr.Nishantha Wijayalath	2,500.00
2012.09.25	Mr.Nishantha Wijayalath	20,000.00
2012.07.05	Ananda Jayasinghe	20,000.00

2012.02.23	Mr.M.M.H.G.Samaranayake	2,500.00
2012.02.23	Mr.S.W Piyasara	2,500.00
2012.10.02	Mr.S.W Piyasara	20,000.00
2012.11.22	Mr.S.W Piyasara	9,450.00
2012.02.23	Ms.Manoji Ellegedara	2,500.00
2012.11.23	Mr.Nihal Udaya kumara	10,000.00
2012.02.23	Mr.K P S Kahangama	2,500.00
2012.03.01	Mr.K.Ponkaran	2,500.00
2012.12.07	Mr.K.Ponkaran	10,000.00
2012.02.23	Ms.B K Gayani Chandrika	2,500.00
2012.10.31	Ms.B K Gayani Chandrika	17,500.00
2012.12.18	Ms.B K Gayani Chandrika	18,000.00
2012.10.31	Ms.S Thirumagal	11,550.00
2012.11.06	Ms.S Thirumagal	9,500.00
2012.12.18	Ms.S Thirumagal	7,000.00
2012.02.23	Ms.S Thirumagal	2,500.00
2012.12.21	Ms.Anoma Pushpakanthi	5,000.00
2012.01.03	Ms.Nadani Waduge	50,000.00
2012.01.03	Ms.Nadani Waduge	50,000.00
2012.02.16	Mr.Wasantha Kumara	2,500.00
2012.02.14	Mr.H M Wimalarathna	5,000.00
2012.10.11	Ms.Dushani Rangika	2,500.00
2012.12.14	Ms.Dushani Rangika	6,770.00
2012.03.23	Mr.R K Somasiri (Kegalle)	2,500.00
2012.03.23	Mr.K D Abeywardana(Galle)	2,500.00
2012.03.23	Ms.D M Kusum(Kurunagala)	2,500.00
2012.03.23	Ms.G A Daywathi (Polgolla)	2,500.00
2012.03.23	Mr.A Wijaymbale	2,500.00
2012.03.25	Ms.Thanuja Kularathna	2,500.00
2012.11.22	Mr.Wasantha Weeraman	20,000.00
2012.11.29	Mr.Wasantha Weeraman	20,000.00
2012.12.21	Mr.Wasantha Weeraman	5,000.00
2012.11.26	Mr.K Ehilawan	9,000.00
2012.12.07	Mr.A.A.M.Irfan	20,000.00
2012.12.28	Ms.Shashini Weerathunga	20,000.00
2012.12.20	Mr.L.Nanayakkara	3,370.00
2012.01.04	Ms.A.Yogeshwari	3,000.00
2012.02.13	Director,Culturel Depatment	58,950.00
2012.06.11	Director,Culturel Depatment	28,000.00
2012.08.09	Director,National Design Center	9,700.00
2012.08.22	Secretary - Foreign Ministry	87,666.30
2012.08.09	Secretary - Foreign Ministry	236,371.00
2012.09.25	Secretary - Foreign Ministry	3,000.00
2012.10.11	Secretary - Foreign Ministry	439,200.00
2012.11.07	Layanal went Memorial Fund	40,000.00
2012.11.16	Layanal went Memorial Fund	100,000.00
2012.11.26	Secretary - Foreign Ministry	328,523.00
2012.12.03	Director,National Design Center	22,655.00
	<b>Total</b>	<b>2,647,769.51</b>

**NOTE 08****NATIONAL CRAFTS COUNCIL  
FIXED DEPOSITS AS AT 31 DECEMBER - 2012**

Description	Rs.
Bank of Ceylon - A/C No. 000070748755	4,000,000.00
Bank of Ceylon - A/C No. 000002952639	100,000.00
People's Bank - A/C No. 208-60-01-00009303-1	3,000,000.00
People's Bank - A/C No. 208-60-01-00009302-2	3,000,000.00
<b>Total</b>	<b>10,100,000.00</b>

**NOTE 09****NATIONAL CRAFTS COUNCIL  
GENERAL DEPOSITS AS AT 31<sup>ST</sup> DECEMBER - 2012**

Description	Rs.
Mr.K.A.Premadasa	900.00
Sales of Exhibition	215.00
Mr. K.D.R.Jayawardhena	866.17
Bank of Ceylon	579.00
Secretary Ministry of Rural Industries & Self Employment Promotion	89,500.00
Sales of exhibition items	3,358.50
Handicrafts village for Sigiriya	10,000.00
Information Centre & Sigiriya Project	1,317,977.10
Institute Of Lanka Plus	1,486.00
Chamber of commerce & Industries	388.00
Chamber of commerce & Industries	28,000.00
<b>Total</b>	<b>1,453,269.77</b>

## NOTE 10

**NATIONAL CRAFTS COUNCIL**  
**ACCRUED EXPENSES AS AT 31<sup>ST</sup> DECEMBER 2012**

Description	Rs.
Salaries & Wages	304,683.73
E.P.F.	50,078.66
E.T.F	12,519.64
Fuel & Lubricants	35,262.00
Postal & Communication	232,262.16
Electricity & Water	352,255.62
Maintance - Vehicle	3,100.00
- Plant, Machi. & Equipment	17,902.00
- Building & Structures	2,000.00
Travelling Expenses - Domestic	251,888.99
Overtime & Holiday Payment	86,863.95
Other Allowances	95,750.00
Other - Sigiriya / Cleaning	182,260.00
Security	100,348.42
Stationery & Office Requisites	15,734.00
Stationery Others	8,205.50
Entertainment Expenses	11,113.00
Transport	2,372.00
Mechanical & Electrical Goods	3,300.00
Advertisement	51,408.00
News Papers	22,790.00
Rent & Local Taxes	13,067.05
Insurance	12,500.00
Staff Welfare	504.00
Bank Charges	15,130.00
Translator Charges	49,325.50
National Level Exhibition	1,560,217.96
Provin. & Dist.wise Craft Trade fairs & Exhi.	449,809.68
Sector wise Speci. Handi. Exihi. for National	51,803.62
Divinaguma	111,983.00
Surajkund Mela Crafts Fair	36,943.00
Crafts Exchange Programme	17,239.00
Con.Media Programme	2,672.00
Upgrading of Sigiriya & Battar. Crafts Village	27,750.00
Devel.of permanent Crafts Exhib. Cen - Batta	651,281.78
Purchasing Office Equipment	5,840.00
Allowances for Master Craftsmen - Traineer	12,380.00
Allowances for Master Craftsmen	90,000.00
Provision for Raw matterial for trainees	29,740.00
Renovating Buil.Crafts Tra.Centers	767,456.81
Trainees & Instructors Allowances	95,079.00
Con.Basic Tec.Tra.Work Shop	584,277.75
Inter.Tec.Training Work Shop	42,750.00
Sub.Con.& Membership Fees -Local Train.	47,416.66
<b>Total</b>	<b>6,517,264.48</b>

**NOTE 11**

**NATIONAL CRAFTS COUNCIL**  
**PAYABLE EXPENSES AS AT 31<sup>ST</sup> DECEMBER 2012**

Description	Rs.
Ministry of Tourism	136,875.24
Bank Transfer	746,452.50
Audit Fees	550,000.00
Laksala	84,600.00
Foreign Ministry	52,500.00
<b>Total</b>	<b>1,570,427.74</b>

**NOTE 12**

**NATIONAL CRAFTS COUNCIL**  
**BANK & CASH BALANCES AS AT 31<sup>ST</sup> DECEMBER - 2012**

Description	Rs.
Bank of Ceylon A/C No. - 0002936993	(4,265,559.84)
Bank of Ceylon A/C No. - 0009621150	87,855.63
Bank of Ceylon A/C No. - 0009629973 ( Waragoda )	54,737.44
Bank of Ceylon -Crafts Development Fund	1,354,240.28
Bank Of Ceylon - Current Account (Cess Fund)	599,553.50
People's Bank - A/C No. 003-1-001-8-1200138	(20,034.72)
People's Bank - A/C No. 208-1-001-8-0329841	159,524.27
Kadurata Development Bank - Savings Account	189,489.07
People's Bank Savings A/C 208-2-001-3-0310107	1,314,745.14
<b>Total</b>	<b>(525,449.23)</b>

**Note 13**

**GRATUITY PROVISIONS - 2012**

No	Name	Designation	Date of Appointment	No. of Years	Salary 31.12.2012	Gratuity Payments Cumulative
1	Mr.M.D.S. Chandraguptha	Deputy Director	1994.09.01	18	45,674.50	411,066.00
2	Mrs.Neranjala L Gunasinghe	Assitant Director	1999.02.01	13	35,336.00	229,684.00
3	Mr.S.M.A.S.Bandara	Assitant Director	1999.02.01	13	35,336.00	229,684.00
4	Mr.H.M.S.Gunathilaka	Assitant Director	1999.02.01	13	35,336.00	229,684.00
5	Mr.P.R.M.R.S.K.Pallepola	Pro.Ass. Director	1999.02.01	13	26,814.50	174,294.25
6	Mr.K.M.G.Kamal	Pro.Ass. Director	1999.02.01	13	35,336.00	229,684.00
7	Mr.S.D.R.K Samarasinghe	Pro.Ass. Director	2001.05.15	11	35,336.00	194,348.00
8	Mr.W,G,N,U,Wijelath	Pro.Ass. Director	2001.05.16	11	35,336.00	194,348.00
9	Mr. P.A.Jaysinghe	Pro.Ass. Director	2005.08.15	7	35,336.00	123,676.00
10	Mrs.W.K.N.Shaymalee	Pro.Ass. Director	2005.08.15	7	35,336.00	123,676.00
11	Miss H.C.Manohari	Pro.Ass. Director	2005.08.15	7	35,336.00	123,676.00
12	Mr.M.M.H.G.Samaranayaka	Pro.Ass. Director	2005.08.15	7	35,336.00	123,676.00
13	Mr.W.R.Thilakarathne	Deve. Asst	2005.08.15	7	25,520.75	89,322.63
14	Mr. S.W.Piyasara	Deve. Asst	2005.08.15	7	25,520.75	89,322.63
15	Mrs.M.U.A.Ellegedara	Deve. Asst	2005.08.15	7	25,520.75	89,322.63
16	Mrs. M. S. Kaluarachchi	Dev.Asst	1993.04.01	19	26,262.50	249,493.75
17	Mrs.B,K,Gayani Chandrika	Dev.Asst	1999.06.01	13	24,284.50	157,849.25
18	Mrs.S. Jayakanthi	Management Asst.	1985.08.26	27	31,926.25	431,004.38
19	Miss M.W. Pathirana	Financial Asst.	1989.09.01	23	29,149.00	335,213.50
20	Miss. H.V.C. Perera	Management Asst.	1989.08.17	23	27,688.50	318,417.75
21	Mrs.Anoma Pushpakanthi	Management Asst.	1989.05.02	23	28,022.00	322,253.00
22	Mr.H.A. Kamal	Management Asst.	1987.05.20	25	26,354.00	329,425.00
23	Mrs.Nandanie Waduge	Management Asst.	1993.12.15	19	25,470.00	267,786.00
24	Mr.Amith Jaysinghe	Management Asst.	1998.08.21	14	24,687.00	160,465.50
25	Mrs.P.L.Chandralatha	Management Asst.	2000.02.01	12	24,158.00	144,948.00
26	Mr.Nishantha Rohana Dias	Management Asst.	1992.07.10	20	26,688.00	266,880.00
27	Mrs.M.D.Welarathne	Management Asst.	2003.02.24	9	22,651.50	101,931.75
28	Mr.D.C.R.D. Jaysooriya	Management Asst.	2007.01.08	5	22,151.25	55,378.14
29	Mr. P.L. Pallewela	Driver	1994.10.04	18	24,135.00	217,215.00
30	Mr.Bandula Samarathunge	Driver	1996.05.20	16	23,951.00	191,608.00
31	Mr.E,K,Dayathilaka	Driver	1998.10.26	14	23,767.00	166,369.00
32	Mr.K.M.Lalith	Driver	1999.12.08	13	23,249.50	151,121.75
33	Mr.A.N. Udayasiri	Labour	1989.08.11	23	23,611.75	271,535.13
34	Mr.J.H.P. De Silva	Labour	1988.11.01	24	23,795.75	285,549.00
35	Mr.J. Chandraratne	Labour	1992.06.10	20	22,444.50	224,445.00
36	Mr.G.V.Nimalsiri	Labour	1999.11.01	13	22,126.00	143,819.00
37	Mr.D,L,Nalinda Dhammika	Labour	2001.09.03	11	21,697.00	119,333.50
38	Mr.D.P.Nandasiri Wijenayake	S/Labour	2002.06.01	10	22,145.50	110,727.50
39	Mr.W.G.H. Jayasena	Watcher	1987.12.15	25	23,778.50	297,231.25
<b>Training Division</b>						
40	J.A.Ranjani	Management Asst.	1987.07.01	25	28,022.00	350,275.00
41	M.D.Lalitha	Management Asst.	1990.04.01	22	26,021.00	286,231.00
42	A.A.A.Adikari	Development Asst.	1994.07.01	18	26,015.25	234,137.25
43	K.A.Chandra Jayantha	Driver	2000.09.15	12	23,249.50	139,497.00
44	L.Wimalasiri	Management Asst.	1986.07.01	26	29,942.50	389,252.50
45	A. Yogeswari	Management Asst.	1993.06.01	19	24,560.50	233,324.75
46	O.J.Kelamthotuwege	Assitant Director	2005.08.10	7	35,336.00	123,676.00
47	H.P.De Silva	Management Asst.	1987.07.01	25	27,355.00	341,937.50
48	K.P.Iddamal goda	Management Asst.	1988.12.12	24	26,688.00	320,256.00
49	S.H.C.Ranathunga	Management Asst.	1992.05.04	20	26,021.00	260,210.00
50	H.M.G.Y.Wimalarathna	Cra. Instructor	1994.04.01	18	25,254.00	227,286.00
51	R.G.Ariyaratna	Cra. Instructor	1994.04.01	18	25,687.50	231,187.50
52	B.P.Weerasinha	Latheman	1994.02.15	18	24,135.00	217,215.00
53	H.R.A.W.Kumara	Management Asst.	1996.01.10	16	27,021.50	216,172.00
54	D.J.Lekamge	Assitant Director	1992.11.05	20	34,283.75	342,837.50
55	U.D.C.Malkanathi	Demonstrator	1988.10.01	24	25,308.00	303,696.00
56	Malani Jance	Demonstrator	1992.07.01	20	24,756.00	247,560.00
57	R.K.L.N.Rjakaruna	Demonstrator	2001.11.01	11	22,605.50	124,330.25

58	R.M.Kudamenike	Demonstrator	1988.06.01	24	25,860.00	310,320.00
59	A.G.C.Kumarihami	Demonstrator	1988.11.01	24	25,860.00	310,320.00
60	W.M.F.L.Wicramasinha	Demonstrator	1988.06.01	24	25,860.00	310,320.00
61	G.A.Dayawathi	Management Asst.	1989.06.01	23	25,860.00	297,390.00
62	R.D.N.A.N.Pethiyagoda	Management Asst.	1991.05.01	21	26,021.00	273,220.50
63	G.G.S.Gunawardana	Demonstrator	1992.06.15	20	24,756.00	247,560.00
64	T.H.Jayathunga	Demonstrator	1992.06.15	20	24,756.00	247,560.00
65	B.A.G.Ganawathi	Demonstrator	1992.06.15	20	24,756.00	247,560.00
66	A.M.S.P.Sirisena	Demonstrator	1992.07.01	20	24,756.00	247,560.00
67	W.M.H.B.C.Menike	Demonstrator	1992.07.01	20	24,560.50	245,605.00
68	D.M.W.S.Karunarathna	Watcher	1994.07.01	18	22,444.50	202,000.50
69	P.G.J.Wijeerathna	Demonstrator	1996.09.22	16	23,778.50	190,228.00
70	U.D.Yamuna Kanthi	Management Asst.	1988.09.01	24	25,687.50	308,250.00
71	M.G.Irangani	Management Asst.	1984.06.28	28	29,942.50	419,195.00
72	W.Candrani	Demonstrator	1988.10.01	24	25,308.00	303,696.00
73	W.Indrani	Management Asst.	1992.09.15	20	25,687.50	256,875.00
74	B.Canalatha	Demonstrator	1992.06.15	20	24,560.50	245,605.00
75	Edi Nagahawatha	Demonstrator	1992.07.01	20	24,756.00	247,560.00
76	C.S.Hettihewa	Management Asst.	1994.02.15	18	23,571.50	212,143.50
77	Y.G.Kumudumala	Management Asst.	1997.04.01	15	25,020.50	187,653.75
78	P.G.Manel Sriyalatha	Management Asst.	1998.09.15	14	23,962.50	167,737.50
79	K.D.Abayawardana	Assitant Director	2000.02.01	13	39,343.75	255,734.38
80	E.K.Sunil Shantha	Management Asst.	2000.05.02	12	23,571.50	141,429.00
81	G.H.D.N.Pradeepika	Management Asst.	2000.05.02	12	23,571.50	141,429.00
82	H.H.N.Ariyaratna	Labourer	2000.09.15	12	20,949.50	125,697.00
83	G.A.Amitha	Demonstrator	2001.11.01	11	22,438.75	123,413.13
84	U.V.C.Renuka	Development Asst.	2001.10.01	11	24,779.00	136,284.50
85	N.E.G.Indrani	Demonstrator	2004.02.12	8	22,272.00	89,088.00
86	P.K.B.Ovala	Demonstrator	1988.05.01	24	25,860.00	310,320.00
87	D.R.V.Disanayaka	Labourer	1988.09.15	24	22,944.75	275,337.00
88	M.P.Silva	Management Asst.	1989.08.06	23	26,688.00	306,912.00
89	R.K.Somasiri	Demonstrator	1992.06.15	20	24,756.00	247,560.00
90	B.R.M.N.Rathnayaka	Management Asst.	1994.08.15	18	24,882.50	223,942.50
91	K.M.M.Kumarihami	Demonstrator	1979.08.01	33	28,752.25	474,412.13
92	W.G.P.Wedagedara	Demonstrator	2001.11.01	11	22,438.75	123,413.13
93	I.T.D.Smarakkodi	Management Asst.	2004.02.01	8	23,180.60	92,722.40
94	D.K.Nandawathi	Demonstrator	1992.07.01	20	26,412.00	264,120.00
95	J.M.S.Mallika	Demonstrator	1988.09.01	24	25,584.00	307,008.00
96	G.C.Damayanthi	Demonstrator	1988.10.01	24	25,584.00	307,008.00
97	J.L.D.De.Silva	Demonstrator	1992.06.15	20	24,756.00	247,560.00
98	W.A.Wimal Ranjith	Demonstrator	1992.07.01	20	24,365.00	243,650.00
99	O.V.Pramawathi	Demonstrator	1992.07.01	20	24,756.00	247,560.00
100	P.A.V.J.Alvis	Demonstrator	1996.09.02	16	23,778.50	190,228.00
101	P.D.Buddika Kumari	Demonstrator	1996.07.01	16	22,272.00	178,176.00
102	M.C.Gunathilaka Menike	Demonstrator	1988.07.01	24	25,860.00	310,320.00
103	D.M.Kusumawathi	Demonstrator	1988.03.01	24	25,860.00	310,320.00
104	J.M.S.K.Jayasundara	Demonstrator	1992.08.01	20	24,756.00	247,560.00
105	K.B.L.Jayasiri	Demonstrator	1992.07.01	20	24,756.00	247,560.00
106	M.D.Padmini	Demonstrator	1992.07.01	20	24,756.00	247,560.00
107	R.D.Wimala Jayasiri	Demonstrator	1994.04.01	18	24,560.50	221,044.50
108	N.A.A.Erisha Narangoda	Management Asst.	2000.09.15	12	23,180.50	139,083.00
109	K.S.D.Chandralatha	Demonstrator	1993.03.01	19	25,308.00	240,426.00
110	N.Weerakkodi	Management Asst.	1993.03.01	19	25,354.00	240,863.00
111	50.S.Ramachandm	Demonstrator	1994.04.01	18	24,365.00	219,285.00
112	C.Pakyarani	Demonstrator	1988.10.01	24	25,308.00	303,696.00
113	B.Lalitha	Demonstrator	1993.06.01	19	24,560.50	233,324.75
114	V.Paramajothi	Demonstrator	1993.06.01	19	24,560.50	233,324.75
115	W.G.M.L.Ariyakalyani	Demonstrator	2001.11.01	11	22,438.75	123,413.13
116	W.Selvarani	Demonstrator	2004.02.12	8	22,272.00	89,088.00
117	T.Lalith Pathiraja	Labourer	1998.03.01	14	21,547.50	150,832.50
118	H.M.G.P.Gunathilaka	Management Asst.	1990.04.01	22	24,353.50	267,888.50
	<b>Total</b>					<b>26,921,498.54</b>

**NOTE: 14****NATIONAL CRAFTS COUNCIL  
TREASURY GRANTS - 2012**

<b>MONTH</b>	<b>RECURRENT Rs.</b>	<b>CAPITAL Rs.</b>	<b>TOTAL Rs</b>
January	6,330,000.00	-	6,330,000.00
February vehicle	7,000,000.00	6,500,000.00	7,000,000.00 6,500,000.00
March vehicle	7,000,000.00	6,100,000.00	7,000,000.00 6,100,000.00
April vehicle	6,800,000.00	3,000,000.00 10,500,000.00	9,800,000.00 10,500,000.00
May	6,000,000.00	8,400,000.00	14,400,000.00
June	5,800,000.00	-	5,800,000.00
July	9,400,000.00	8,000,000.00	17,400,000.00
August	5,800,000.00	-	5,800,000.00
September	6,800,000.00	850,000.00	7,650,000.00
October	7,200,000.00	2,350,000.00	9,550,000.00
November	5,700,000.00	1,750,000.00	7,450,000.00
December	7,250,000.00	1,000,000.00	8,250,000.00
<b>Total</b>	<b>81,080,000.00</b>	<b>48,450,000.00</b>	<b>129,530,000.00</b>



**NOTE 16**

**RAW MATERIAL BANK**  
**TRADING ACCOUNT FOR THE YEAR ENDED 31 ST DECEMBER - 2012**

	2012	2011
	Rs.	Rs.
Sales	829,335.50	9,408,592
Cost of Sales		
Opening Stock	16,241,549.28	7,551,001
Purchase	-	14,335,000
Other Purchasing Expenses	-	-
	16,241,549.28	21,886,001
Closing Stocks	15,366,356.63	14,091,299
	875,192.65	7,794,701
Cost of Sales Transfer to Main Income & Expenditure A/C	45,857.15	1,613,891

**NOTE 17**

**NATIONAL CRAFTS COUNCIL**  
**OTHER INCOME FOR THE YEAR ENDED 31<sup>st</sup> DECEMBER - 2012**

	<b>2012</b>	<b>2011</b>
Staff Loan Interest	176,729.24	170,329
Sundry Income	278,113.40	54,160
Not Refundable Tender Fees	25,000.00	
Interrest for Savings Account (P Bank)	50,700.31	
Interest for Deposit Accounts		299,958
Trade Stall		656,359
Teleshooting Charges		102,000
Sale of Exhibit Items		24,002
Centers - Laksala		1,816,789
Divinaguma		21,346
Ranminithanna		74,059
<b>TOTAL</b>	<b>530,542.95</b>	<b>3,219,002</b>

**NOTE 18****NATIONAL CRAFTS COUNCIL  
OPERATING EXPENSES**

<b>Description</b>	<b>2012</b>	<b>2011</b>
<b>Personal Emoluments</b>		
Salaries & wages	50,218,141.71	40,683,679
Cost of living	13,156,650.00	13,349,310
Overtime & Holiday Pay	1,139,536.39	1,015,841
E.P.F.	5,751,836.70	6,194,771
E.T.F.	1,373,210.28	1,127,319
Other allowance	1,187,692.91	672,075
Pension & Gratuity	20,844,002.90	3,434,933
W.O.P.		530,771
Warrant & Ticket	100,010.00	157,930
	<b>93,771,080.89</b>	<b>67,166,629</b>
<b>Travelling Expenses</b>		
Travelling(Local)	901,136.11	782,337
Travelling(Foreign)	177,814.50	509,925
	<b>1,078,950.61</b>	<b>1,292,262</b>
<b>Supplies &amp; Consumable Used</b>		
Stationery & Office Equipment	769,147.40	1,176,151
Fuel & Lubricants	2,160,539.54	1,496,842
Uniform	62,254.00	56,543
Other Expenses	984,523.51	33,105
Mechanical & Electrical Goods	73,675.00	77,328
	<b>4,050,139.45</b>	<b>2,839,969</b>
<b>Maintenance</b>		
Repairs: Building	411,296.19	71,960
Vehicles	1,253,164.80	2,112,668
Office Equipment & Machinery	463,948.40	279,809
Others	1,134,989.42	958,420
	<b>3,263,398.81</b>	<b>3,422,857</b>
<b>Contractual Services</b>		
Transport	28,174.80	19,337
Postal & Telecommunication	1,346,495.73	799,078
Electricity & Water	2,005,616.86	1,285,153
Newspapers	179,407.00	191,259
Rent & Taxes	77,385.98	322,348
License Charges	125,933.25	38,431
Insurance Charges	259,171.02	96,747
Audit Fees	-	-
Advertisement	698,778.34	256,687
Security	673,650.43	621,697
Translator Charges	49,325.50	
Hire Charges	449,000.00	769,625
Printing	248,220.50	326,099
	<b>6,141,159.41</b>	<b>4,726,461</b>
<b>Other Expenses</b>		
Coordinate Fees- member ship fees	95,235.09	128,875
Payment to the member of Board	364,000.00	222,005
Entertainment Ex. for Board members	108,770.10	124,289
Payments to the Boars of crafts advisers		-
Staff welfare	197,195.00	172,400
Staff Tanning	75,666.66	
	<b>840,866.85</b>	<b>647,569</b>
<b>Depreciation:</b>		
Building	1,322,305.89	815,584
Motor Vehicle	3,642,562.04	19,591
Plant & Machinery	86,165.48	107,707
Office Equipment	226,399.48	216,535
Furniture & Equipment	157,630.12	171,755
Bicycle	601.68	669
Computer	628,724.20	394,821
Display Boxes and Decoration Item	21,491.05	33,439
Technical & Training Equipment	193,302.49	113,508
Art Gallery	464,055.59	617,008
Write - off Landscaping	14,210.00	14,210
	<b>6,757,448.02</b>	<b>2,504,827</b>

**NOTE : 19**

**NATIONAL CRAFTS COUNCIL  
CRAFTS DEVELOPMENT & WELFARE EXPENCES**

Description	2012	2011
Training scheme & Workshops -Basic	764,997.25	752,515.00
Intermediate	316,380.10	81,960.00
National Level		585,594.00
Provincial Exhibition & Trade fair	1,217,776.79	197,916.00
Allowances For Master Craftsmen	2,500,210.00	1,176,352.00
Master Craftsmen Training Shceme - Tr.Division		727,500.00
Design & product Development (Sunnier & Package)	519,944.00	
Craft training Allowances	2,760,454.00	
Cultivation of Raw Material	616,666.00	
Media programmed	24,203.40	455,397.00
Media Programmed for Craft Village	414,628.03	
Providing Equipment for the training crafts	306,251.00	
Registration of craftsmen's	265,384.00	
Published c.p. of of three languages		3,000.00
Con. Expenses for National Exhibition	899,020.19	5,985,605.00
Foreign Exhibition & Trade fair	1,159,028.65	1,948,649.00
Consultant Allowances		25,000.00
Foreign Tour for Craftsmen - Award Winners	959,768.07	
Conducting Awards	(14,990.00)	58,948.00
Special Training Program For North-East	1,933,661.79	
Crafts Exchange Programmed	470,907.88	457,803.00
Expenses Awareness Pr. For National Ex.		463,249.00
<b>Provincial Exhibition</b>		
Sector Wise Special Handy Craft Exhibition	370,933.09	
Deyata Kiurula	326,787.13	8,550.00
Divinaguma	(41,761.51)	
Buddha Jayanthi		122,554.00
Shilpa Gama - Trade Fair		583,468.00
Crafts S/Room - Fort		393,591.00
Crafts Welfare Expenses	26,630.00	203,000.00
<b>TOTAL</b>	<b>15,796,879.86</b>	<b>14,230,651.00</b>

**NATIONAL CRAFTS COUNCIL**  
**TRIAL BALANCE AS AT 31st DECEMBER 2012**

No	Description	Debit	Credit
1	Salaries & wages	50,218,141.71	
2	Cost of Living	13,156,650.00	
3	E.P.F.	5,751,836.70	
4	E.T.F.	1,373,210.28	
5	Over Time & Holiday Payment	1,139,536.39	
6	Gratuity payment	20,844,002.90	
7	Other allowances	1,187,692.91	
8	Travelling (Local)	901,136.11	
9	(Foreign)	177,814.50	
10	Stationery & office Equipment	769,147.40	
11	Fuel & Lubricants	2,160,539.54	
12	Uniform	62,254.00	
13	Others	984,523.51	
14	Mechenical & Electrical Goods	73,675.00	
15	Repairs: Vehicles	1,253,164.80	
16	Plant Machinery &Eq.	463,948.40	
17	Buildings	411,296.19	
18	Others - Sigiriya / Cleaning .....	1,134,989.42	
19	Transport	28,174.80	
20	Postal & Telecommnication	1,346,495.73	
23	Electricity & water	2,005,616.86	
24	Rate & Local Taxes	77,385.98	
25	Other -Security	673,650.43	
26	Licence	125,933.25	
27	Insurance	259,171.02	
28	News papers	179,407.00	
29	Bank charges	35,090.98	
30	Translator Charges	49,325.50	
31	Surcharge A/C	10,910.17	
32	Printing	248,220.50	
33	Payment to the Member of B.Meeting	364,000.00	
34	Entertainment Expences	108,770.10	
35	Staff Welfare	197,195.00	
36	Advertisment	698,778.34	
37	Railway Warrants & Tickets	100,010.00	
38	Hire Charges	449,000.00	
39	Legal Fees	1,500.00	
40	Member ship Fees-Domestic	95,235.09	
41	Training Programme for Craftsmen & staff	75,666.66	
42	Advance	2,647,769.51	
43	Bank Transfer		746,452.50
44	Con.Ex.National Exhibition	899,020.19	
45	Con.National Award Ceremony		14,990.00
46	Deyata Kirula	326,787.13	
47	Divinaguma		41,761.51
48	Provincial Trade fair & Exhibition	1,217,776.79	
49	Sector wice Special Hand.Exhibition	370,933.09	
50	Foreign Exhibition & Trade Fairs	1,159,028.65	
51	Crafts Exchange Programme	470,907.88	
52	Foreign Study tour for National Award winners	959,768.07	
53	Training Work shops-Basic	764,997.25	
54	- Intermediate	316,380.10	
55	Allowances for Master Craftsmens ( Instructors )	2,500,210.00	
56	Provision of Raw Material	616,666.00	
57	Provision of Equipment	306,251.00	
58	Design & Product development ( Souvenior & Packa.)	519,944.00	
59	Registerind Craftsmen & issuing ID cards	265,384.00	
60	Welfare for Craftsmen	26,630.00	
61	Conducting Media Programmes	24,203.40	

62	Media Programmes for Crafts Village	414,628.03	
63	Special Training programmes for North,East & other Province	1,933,661.79	
64	Allowances for Trainees	2,760,454.00	
65	Treasury Grant - Recurent		81,080,000.00
66	- Capital		48,450,000.00
67	Loan Interest		176,729.24
68	Other Income		278,113.40
69	Payble Expenses		771,475.24
70	Tender Deposits		25,000.00
71	Building & Structures	35,102,675.81	
72	Landscaping	370,560.00	
73	Machinery	863,513.65	
74	Moter Vehical	28,062,620.95	
75	Office Equipment	5,677,925.48	
76	Furniture & Equipment	2,474,303.92	
77	Display Boxes & Other Decorations	578,905.05	
78	Library Books	709,928.22	
79	Bicycle	14,765.00	
80	Technical & Training Eq.	2,815,796.34	
81	Computer	6,173,946.77	
82	Crafts for Art Gallery	4,664,562.37	
83	Raw Material Bank - H.O.	14,050,586.48	
84	Kandy	40,712.80	
85	Stationery	333,957.77	
86	Raw Material Sales		829,335.50
87	Accumulated Depreciation :Building & Strutures		8,824,078.69
88	Motor Vehicle		7,622,471.58
89	Machinery		520,990.79
90	Office Equipment		3,070,655.78
91	Furniture & Fittings		1,056,587.59
92	Display Boxes & Other Decorations		492,940.86
93	Bicycle		9,349.84
94	Technical & Training Eq.		770,634.99
95	Crafts for Art Gallery		2,441,049.22
96	Computer		2,855,850.45
97	Depreciation :Building & Strutures	1,336,515.89	
98	Motor Vehicle	3,642,562.04	
99	Machinery	86,165.48	
100	Office Equipment	226,399.48	
101	Furniture & Fittings	157,630.12	
102	Display Boxes & Other Decorations	21,491.05	
103	Bicycle	601.68	
104	Technical & Training Eq.	193,302.49	
105	Crafts for Art Gallery	464,055.59	
106	Computer	628,724.20	
107	Pre Payment - Licence	17,505.45	
108	Insurance	102,148.57	
109	Accounts Receivable	305,066.66	
110	Staff Loan	5,449,705.00	
111	Security Deposits	130,490.00	
112	Fixed Deposits	10,100,000.00	
113	Foreign Ministry		52,500.00
114	Raw Material Fund		14,500,000.00
115	Accumulated Fund		43,835,328.33
116	General Deposits		1,453,269.77
117	Accrued Expenses		6,517,264.48
118	Gratuity Provisions		26,921,498.53
119	Crafts Fund	578,010.80	
120	Waragoda Sales		21,360.50
121	Bank Balance		1,840,194.37
122	Raw Material Bank - Galle	2,150,250.00	
	<b>Total</b>	<b>255,219,883.16</b>	<b>255,219,883.16</b>



විගණකාධිපති දෙපාර්තමේන්තුව  
கணக்காய்வாளர் துறைமமை அதிபதி திணைக்களம்  
**AUDITOR GENERAL'S DEPARTMENT**



මගේ අංකය  
எனது இல  
My No. } TC/A/NCC/FA/2012

ඔබේ අංකය  
உமது இல  
Your No. }

දිනය  
திகதி  
Date } 04 January 2014

The Chairman,  
National Crafts Council

**Report of the Auditor General on the Financial Statements of the National Crafts Council for the year ended 31 December 2012 in terms of Section 14(2)(c) of the Finance Act, No. 38 of 1971**

The audit of financial statements of the National Crafts Council for the year ended 31 December 2012 comprising the balance sheet as at 31 December 2012 and the statement of financial performance and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Section 84(3) of the Affiliation of National Crafts Council Act, No.35 of 1982. My comments and observations which I consider should be published with the Annual Report of the Council in terms of Section 14(2)(c) of the Finance Act appear in this report. A detailed report in terms of Section 13(7)(a) of the Finance Act was furnished to the Chairman of the Council on 30 October 2013.

**1.2 Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with General Accepted Principles and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

**1.3 Auditor's Responsibility**

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards. Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

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An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgments, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Council's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Subsections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified audit opinion.

#### **1.4 Basis for Qualified Audit Opinion**

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My opinion is qualified based on the matters described in paragraph 2:2 of this report.

## **2. Financial Statements**

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### **2.1 Qualified Opinion**

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In my of opinion, except for the effects of the matters described in paragraph 2.2 of the this report, the financial statements give a true and fair view of the financial position of the National Crafts Council as at 31 December 2012 and its financial performance and cash flows for the year then ended in accordance with Generally Accepted Accounting Principles.

## **2.2 Comments on Financial Statements**

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### **2.2.1 Best Accounting Practices**

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- The statements of changes in equity had not been furnished with the financial statements in compliance with the best accounting practices.

### **2.2.2 Accounting Policies**

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The following observations are made.

- (a) The Accounting Policies adopted in the preparation of the financial statements of the Council had not been disclosed in the financial statements.
- (b) Even though it had been stated in the financial statements that the closing stock had been shown at the lesser of the cost or the net realizable value, the closing stock of the Central Provincial Office amounting to Rs.1,967,458 had been shown at the sale price.
- (c) The Government Grants received in the year under review and the preceding year had been Rs.48,450,000 and Rs.12,500,000 respectively and those grants had not been brought to account separately according to the standard practices.

### **2.2.3 Accounting Deficiencies**

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The following observations are made.

- (a) Equipment of the Sigiriya Training Division valued at Rs.338,076 had not been brought to account as fixed assets and as such provision for depreciation had not been made for the year under review.
- (b) The arrears of audit fees from the year 1992 to the year 1998 and for the years 2007, 2008, 2010 and 2011 totalled Rs.1,645,430. According to the financial statements of the Council, the audit fees payable had been shown as Rs.550,000. As such the provision for arrears of audit fees had been understated by a sum of Rs.1,095,430. Provision for the audit fees for the year under review had also not been made.

#### 2.2.4 Unexplained Differences

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The following observations are made.

- (a) According to the financial statements, the balance of the Fixed Assets Account amounted to Rs.57,283,345 whereas according to the Register of Fixed Assets, that amounted to Rs.54,544,428, thus indicating a difference of Rs.2,738,917.
- (b) The balance of the Accumulation Fund carried forward as at the end of the preceding year amounted to Rs.41,685,078 whereas the opening balance in the financial statements for the year under review amounted to Rs.45,099,373, thus indicating a difference of Rs.3,414,295.

#### 2.2.5 Non-compliance with Laws, Rules, Regulations and Management Decisions

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Non-compliances observed during the course of audit are given below.

<b>Reference to Laws, Rules, Regulations, etc.</b>	<b>Non-compliance</b>
<hr/>	<hr/>
(a) Financial Regulations	Even though the advances obtained by officers should be settled immediately after the completion of the purpose, the balance of the unsettled advances as at 31 December 2012 amounted to Rs.2,640,752. Out of that advances totalling Rs.671,636 had been older than 03 years.
(i) Financial Regulation 371(2)(c)	
(ii) Financial Regulation 387	Payments exceeding the cash balance as at the end of the year under review by Rs.4,265,560 had been made by cheques.
(iii) Financial Regulation 396(d)	Action in terms of the Financial Regulation had not been taken on 52 cheques totalling Rs.257,273 lapsed for more than 06 months as at 31 December 2012.
(iv) Financial Regulation 571	Action in terms of the Financial Regulation had not been taken on deposits amounting to Rs.1,453,270 lapsed for more than 02 years.

(b) Treasury Circular  
No.1A1/2002/02 of 28  
November 2002

The Register of Assets for Computers, Computer Accessories and Software had not been maintained.

### **3. Financial Review**

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#### **3.1 Financial Results**

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According to the financial statements presented, the working of the Council for the year ended 31 December 2012, after the adjustment of the grants amounting to Rs.81,080,000 received from the Treasury, had resulted in a deficit of Rs.50,961,490 as compared with the corresponding deficit of Rs.2,266,819 for the preceding year after the adjustment of the grants amounting to Rs. 86,699,600 received from the Treasury for that year. As such a deterioration of Rs.48,694,671 in the financial results was observed. The main reasons for the deterioration had been the payment of salaries to the employees recruited in the year under review and the provision made for the gratuity of the employees of the Training Division as compared with the preceding year.

#### **3.2 Analytical Financial Review**

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The total income of the Council amounted to Rs.80,785,936 and the total operating expenditure amounted to Rs.131,701,424. Out of that, a sum of Rs.93,771,081 or 71 per cent had been spent for personal emoluments. That as compared with the preceding year indicated an increase of 40 per cent in the staff expenses.

Nevertheless, a sum of Rs.15,796,880 or 17 per cent of the total operating expenditure only had been spent on the development of crafts and welfare which is a main function of the Council.

### **4. Operating Review**

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#### **4.1 Performance**

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According to the information furnished, as compared with the preceding year, out of the 12 development programmes implemented in the year under review, progress had been shown

in 10 programmes. The income of the Training Centres in the year under review as compared with the preceding year had indicated a decrease due to the decrease of the craftsmen receiving training in the higher technical training programmes and the self-employment training programmes and the decrease of Craftsmen obtaining production facilities of Training Centres.

#### **4.2 Operating Inefficiencies**

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The following observations are made.

- (a) A sum of Rs.1,317,977 from the Sigiriya Information Centre Construction Project had been retained in the General Deposit Account over a period of 03 years without being utilized for any activity.
- (b) The Crafts Training Division of the Sri Lanka Handicraft Board had been transferred to the Council on 01 May 2009 and no action had been taken even up to 31 October 2013 for takeover properly the human resources and the fixed assets. Even though Sri Lanka Handicraft Board is at present maintaining a circuit bungalow in the building where the Polonnaruwa Regional Office of the Crafts Training Centre was maintained, no action had been taken up to date for the formal takeover of that building to the Council.
- (c) Even though the Board of Survey had identified the Video Camera purchased in the year 2002 with book value of Rs.328,245 in the year under review as unusable, action had not been taken for its disposal.

#### **4.3 Idle and Underutilized Assets**

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The Sigiriya Crafts Village established by the Ministry of Rural Economic Development on a land 03 acres in extent, comprises 04 buildings and 40 sales stalls at present. But out of those buildings, only one building and 10 trade stalls are being used. A sum of Rs.926,416 had been spent in the year under review for the construction of the fence of the village.

#### **4.4 Identified Losses**

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The following observations are made.

- (a) A sum of Rs.10,910 had been paid in the year under review as a surcharge due to the failure to remit the contributions to the Employees' Trust Fund as at the specified dates.

- (b) Even though the sum of Rs.1,431,316 had been spent in the year 2012 for repair and decoration of the showroom of the Crafts Council, that building had been demolished subsequently for another development work.
- (c) The timber bridge built at a cost of Rs.966,153 for access to the Crafts Village in the premises of the Crafts Council had been demolished even before opening for another development work.

#### 4.5 Staff Administration

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Particulars of the Staff of the Council as at 31 December 2012 are given below.

Category of Employees	Approved	Actual	Vacancies	Excess
Executive Grades	01	-	01	-
Middle Grades	08	06	02	-
Secondary Grades	230	171	59	-
Primary Grades	<u>21</u>	<u>23</u>	-	<u>02</u>
Total	<u>260</u>	<u>200</u>	<u>62</u>	<u>02</u>

The following observations are made.

- (a) Maintenance of the affairs of the Council had become a contentious issue due to the post of Chief Executive remains vacant and that situation had directly affected the functioning of the Council.
- (b) Vacancies in the staff of the Council as at the end of the year under review had been 62 while the excess staff in the Primary Grade had been two.

#### 4.6 Buildup of a Fund for the Provision made for Employees' Gratuity

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The provision for gratuity as at 31 December 2012 amounted to Rs.26,921,498 but the money had not been invested to meet liabilities arising in the future.

## **5. Accountability and Good Governance**

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### **5.1 Budgetary Control**

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Significant variances were observed between the budgeted and actual income and expenditure, thus indicating that the budget had not been made use of as an effective instrument of management control. The variances observed between the budgeted amounts and the actual amounts ranged between 14 per cent to 1,130 per cent.

## **6. Systems and Controls**

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Deficiencies in Systems and Controls observed during the course of audit were brought to the notice of the attention of the Chairman of the Council from time to time. Special attention is needed in respect of the following areas of control.

- (a) Accounting
- (b) Takeover of Crafts Training Division
- (c) Settlement of Advances
- (d) Utilization of Assets
- (e) Budgetary Control
- (f) Funds Management

H.A.S Samaraweera  
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