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இலங்கை வயம்ப பல்கலைக்கழகம்
WAYAMBA UNIVERSITY OF SRI LANKA

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ஆண்டறிக்கையும் கணக்கும்
ANNUAL REPORT & ACCOUNTS

2012

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VISION

"To be a centre of excellence in higher education in Sri Lanka"

MISSION

"To develop human resources to meet the national development needs through innovative educational programmes, research and outreach programmes"

1. Goals of the Wayamba University of Sri Lanka

- 1. Increase the quality of degree programmes.*
- 2. Increase the student access to meet the growing demand for higher education in the country.*
- 3. Improve the Degree of employability of Graduates.*
- 4. Increase the overall productivity, Degree of efficiency of resource usage and the effectiveness of the services.*
- 5. Acquisition of lavish resources and increase the financial stability of the Wayamba University of Sri Lanka.*
- 6. Rebuild the social capital in the University to promote ethnic cohesion among the students and staff capturing the high quality working environment.*

2. OFFICERS OF THE UNIVERSITY - 2012

Chancellor

Prof. CLV Jayathilake

Vice - Chancellor

Prof. SJBA Jayasekara, *B.Sc. (Agri) (Pakistan), Ph.D (UK)*

Deans of Faculties

Faculty of Agriculture & Plantation Management

Prof. D P S T G Attanayake, *B.Sc. (Agri) (Peradeniya), M.Sc., Ph.D (Birmingham)*

Faculty of Applied Sciences

Dr. E M P Ekanayake, *B.Sc. (Kelaniya), M.Sc., D.Sc. (Japan)*

Faculty of Business Studies & Finance

Prof. E S Wickramasinghe, *B.A. (Colombo), PG Diploma (Colombo),
M.Com. (Kelaniya)*

Faculty of Livestock, Fisheries & Nutrition

Dr. K D R R Silva, *B.Sc. (Agri) (Peradeniya), Ph.D (UK)*
Up to 07.02.2012

Dr. M S W De Silva, *B.Sc. (Chemistry) (Peradeniya), Ph.D. (USA)*
From 08.02.2012

Registrar

Mr. E M G Ekanayake, *B.A.(Peradeniya), PG Diploma in Management (OUSL),
Certificate in HRM (Hydrabad), MBA (WUSL)*

Bursar

Mr. D A U Dharmadasa, *B.Sc. (Kelaniya), ACA, ASCMA*

Librarian

Mr. W G P Gamlath, *B.A. (Peradeniya), Bachelor of Library & Information
Science (India), Master of Library & Information
Science (India)*

3. MEMBERS OF THE COUNCIL - 2012

Vice - Chancellor

Prof. SJBA Jayasekara

Deans of Faculties

Faculty of Agriculture & Plantation Management	- Prof. DPSTG Attanayake
Faculty of Applied Sciences	- Dr. EMP Ekanayake
Faculty of Business Studies and Finance	- Prof. ES Wickramasinghe
Faculty of Livestock, Fisheries & Nutrition	- Dr. KDRR Silva <i>Up to 07.02.2012</i> Dr. MSW De Silva <i>From 08.02.2012</i>

Members Appointed by the UGC

Dr. WA Abeysinghe
Mr. AA Jinadasa
Mr. JHR Karunarathne
Mr. JM Gunathilaka
Mr. F Preethi Perera
Mr. RPL Weerasinghe
Mr. Narada Edirisinghe
Mr. RM Wanninayake

Senate Nominees

Dr. KDDN Dissanayake
Dr. WJSK Weerakkody *Up to 31.05.2012*
Prof. RCWMRA Nugawela *From 01.06.2012*

Registrar (Secretary)

Mr. EMG Ekanayake

4. Vice-Chancellor's Review

4.1 Brief Introduction

The University worked towards its goals with the assistance of 440 staff members comprising 30% academic, 2% academic support staff, 7% executive and 61% non-academic staff. The proportional distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers and Lecturers was 3%, 6%, 2%, 43% and 46% respectively. The distribution of non-academic staff among Technical, Clerical & Allied and Minor staff was 10%, 41% and 49% respectively. The total student strength was 2113 in the four Faculties out of which 766 were provided with hostel facilities. The employment record of our graduates was on the higher side. According to the survey conducted by the External Affairs Unit of the University recorded over 80% employability of the graduates in the year 2012.

4.2 Achievements

The General Convocation was held on 20th March 2012 at the BMICH, Colombo. 337 Bachelors Degrees, 5 Postgraduate Diplomas and 27 Masters Degrees were awarded. An Honorary Degree (D.Sc.) was conferred on Prof. K M R T Karunaratne. 50 students received their certificates on Personal Financial Management at a special award ceremony held at Kuliypitiya. This was conducted jointly by AVIVA-NDB PLC Ltd. and the Department of Insurance & Valuation. The University Staff Development Centre conducted many courses for staff during the year. The 4th Annual Symposium of Applied Sciences was held on 10th May 2012.

The Faculty of Agriculture & Plantation Management released two new cashew varieties, WUCC 1 and WUCC 23, jointly with the Sri Lanka Cashew Corporation on 18th December 2012. These were issued to farmers for cultivation. The IDRC Project on "Promoting Rural Income for Sustainable Aquaculture through Social Learning in Sri Lanka" which was implemented successfully by the Faculty of Livestock, Fisheries & Nutrition, was terminated in December 2012.

The University signed two MOUs with University of Malaysia Perlis on Nanotechnology, and with ICMA. The University received 3 QIG grants from HETC during 2012. Three of our academic staff members completed their Ph.Ds during 2012 and returned to the University. The 100th Senate meeting of the University was held on 17th October 2012.

Seventeen sportsmen and sportswomen from Wayamba University of Sri Lanka who excelled in 10 sports events, won Sri Lanka University Colours.

4.3 Failure & Justification

Several development projects could not be completed due to delays in fund allocation etc. The University lost nearly four months of work due to academic and non-academic strikes held during the 2nd half of the year. These strikes delayed all academic programmes and some planned activities were cancelled.

4.4 Future Plans

Postgraduate activities, research, outreach and collaborative activities of the University will be expanded.

Several construction projects are also planned, i.e. Hostel Stage V and VI, Access Road Stage I and Faculty of Livestock, Fisheries & Nutrition Stage III at Makandura, and Faculty of Applied Sciences Stage III at Kuliypitiya.

5. Details of Human Resources & Students – 2012

Faculty	Degree Programme	Total Students	Total Academic Staff	Total Non Academic Staff
Agriculture & Plantation Management	B.Sc.(Agriculture)	382	30	34
Applied Sciences	B.Sc.(General/Joint Major)	375	37	23
Business Studies & Finance	B.Sc.(Special) Banking & Finance	1042	24	14
	B.Sc.(Special) Business Management			
	B.Sc.(Special) Insurance & Valuation			
	B.Sc.(Special) Accounting & Business Finance			
Livestock, Fisheries & Nutrition	B.Sc.(Food Science & Nutrition)	212	28	31
	B.Sc.(Food Production & Technology Management)	102		
Total		2113	119	102

During the year 2012, the student population was 2113 with a total academic staff of 119. The four faculties offered 8 degree programmes.

6. Details of Local Students - 2012

Faculty	Degree Programme	Medium	Intake 2012	1 st Year Students	2 nd Year Students	3 rd Year Students	4 th Year Students	No. of Graduated
Agriculture & Plantation Management	B.Sc.(Agriculture)	English	-	111	98	91	82	84
Applied Sciences	B.Sc. (General)	English	-	141	98	100	36	57
	B.Sc. (Joint Major)	English						22
Business Studies & Finance	B.Sc. (Special) Banking & Finance	English	-	344	285	201	212	15
	B.Sc. (Special) Business Management	English						48
	B.Sc. (Special) Insurance & Valuation	English						16
	B.Sc. (Special) Accountancy & Business Finance	English						57
Livestock, Fisheries & Nutrition	B.Sc.(Food Science & Nutrition)	English	-	66	53	39	54	58
	B.Sc. (Food Production & Technology Management)	English	-	39	34	29	-	-
Total			-	701	568	460	384	357

All degree programmes in Wayamba University of Sri Lanka are being conducted in English from first year to final year. During the year 2012 there was not a new intake of students due to some reasons of marks of A/L passed students.

357 students who completed the degree programmes in 2012 from four faculties were conferred degrees at the convocation held in May 2013.

7. Employability of the Wayamba University Graduates in the year 2012

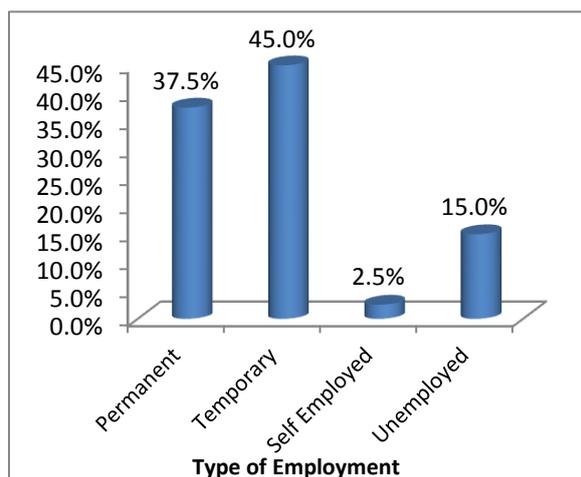
The following information was collected through a questionnaire and was analyzed at the External Affairs Unit in the Wayamba University of Sri Lanka. 94% of the graduates have responded by providing information. The following information is the employment status of Graduates of 2012 as at May 2013.

One objective of the External Affairs Unit is to develop links between the University and the outside community. The University should know how the passed out students are performing in their respective working places, status of their jobs, salary levels they are drawing, how far their occupations related to the degree programme and additional qualifications they have gained after leaving the University.

7.1 Faculty of Agriculture & Plantation Management

Department	Permanent	Temporary	Self Employed	Unemployed	Total
Plantation Management	8	13	1	4	26
Horticulture & Landscape Gardening	4	11	1	1	17
Biotechnology	3	6	-	1	10
Agribusiness Management	15	6	-	6	27
Total	30	36	2	12	80

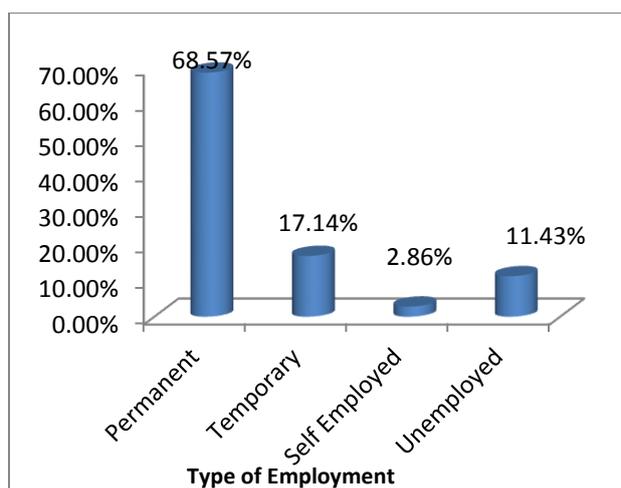
Permanent	Temporary	Self Employed	Unemployed
37.50%	45.00%	2.50%	15.00%



7.2 Faculty of Applied Sciences

Department	Permanent	Temporary	Self Employed	Unemployed	Total
Industrial Management	12	2	1	1	16
Mathematical Sciences	21	4	1	1	27
Electronics	8	5	-	1	14
Computing & Information Systems	7	1	-	5	13
Total	48	12	2	8	70

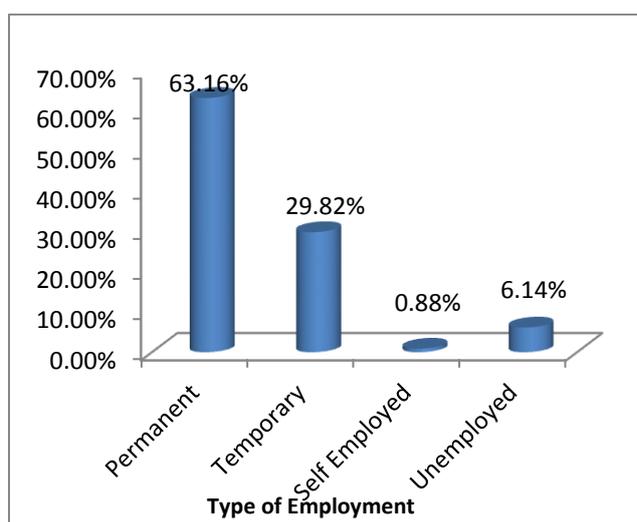
Permanent	Temporary	Self Employed	Unemployed
68.57%	17.14%	2.86%	11.43%



7.3 Faculty of Business Studies & Finance

Department	Permanent	Temporary	Self Employed	Unemployed	Total
Business Management	19	16	-	3	38
Accountancy & Business Finance	34	14	-	4	52
Banking & Finance	9	2	-	-	11
Insurance & Valuation	10	2	1	-	13
Total	72	34	1	7	114

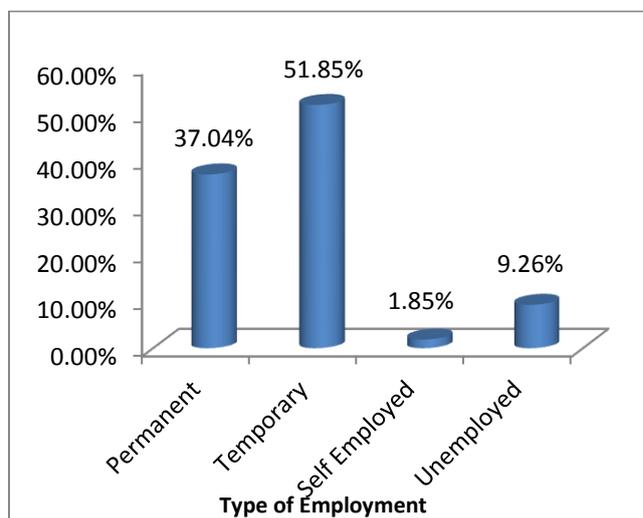
Permanent	Temporary	Self Employed	Unemployed
63.16%	29.82%	0.88%	6.14%



7.4 Faculty of Livestock, Fisheries & Nutrition

Department	Permanent	Temporary	Self Employed	Unemployed	Total
Aquaculture & Fisheries	1	9	1	-	11
Livestock & Avian Sciences	9	6	-	-	15
Food Science & Technology	7	6	-	1	14
Applied Nutrition	3	7	-	4	14
Total	20	28	1	5	54

Permanent	Temporary	Self Employed	Unemployed
37.04%	51.85%	1.85%	9.26%



8. Details of External Programs conducted by the University in 2012

1.) Faculty of Business Studies & Finance

- Master of Business Administration Degree
- Post Graduate Diploma in Business Management
- Diploma in Insurance

2.) Faculty of Agriculture & Plantation Management

- B.Sc. (Plantation Management) External Degree Programme

3.) English Language Teaching Unit – Kuliyaipitiya

- Diploma in English

4.) Information Communication Technology Center – Kuliyaipitiya

- Certificate in Computer Application & Skills

5.) Information Communication Technology Center – Makandura

- Diploma in Information Technology
- Certificate in Information Technology

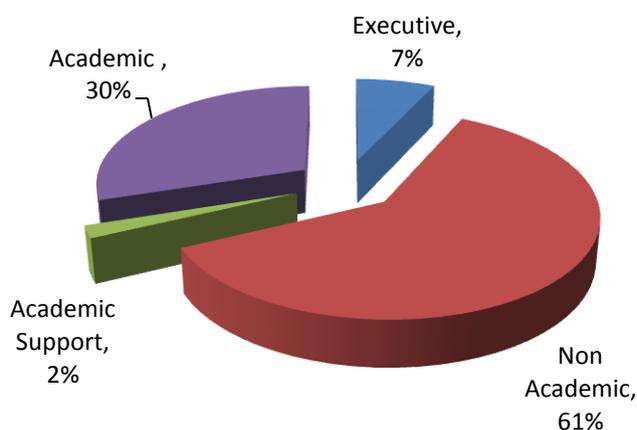
Course	No. of students registered in 2012	No. of students completed in 2012
a. Master of Business Administration Programme	110	47
b. Postgraduate Diploma in Business Management Programme	102	04
c. B.Sc. (Plantation Management) External Degree Programme	54	16
d. Diploma in Insurance	76	58
e. Diploma in English	299	246
f. Diploma in Information Technology	91	-
g. Certificate Course in Information Technology	44	41
h. Certificate Course in Computer Applications & Skills	80	65

9. Details of Academic & Academic Support Staff in Faculties & Units as at 31.12.2012

Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Instructor	Systems Engineer	Total Existing Staff	No. of Vacancies
Agriculture & Plantation Management	Dean's Office	2	-	-	-	-	-	-	-	-	2
	Agribusiness Management	8	-	2	-	2	2	-	-	6	2
	Biotechnology	8	-	-	1	3	3	-	-	7	1
	Horticulture & Landscape Gardening	10	1	1	-	3	3	-	-	8	2
	Plantation Management	10	-	2	-	4	3	-	-	9	1
Applied Sciences	Dean's Office	1	-	-	-	-	-	-	-	-	1
	Computing & Information Systems	9	-	-	-	-	8	-	-	8	1
	Electronics	8	1	1	-	5	1	-	-	8	0
	Industrial Management	15	-	-	-	6	5	-	-	11	4
	Mathematical Sciences	14	-	-	-	3	7	-	-	10	4
Business Studies & Finance	Dean's Office	2	-	-	-	-	-	-	-	-	2
	Accountancy & Business Finance	11	-	-	-	3	4	-	-	7	4
	Banking & Finance	7	-	-	-	5	-	-	-	5	2
	Business Management	11	-	-	1	4	3	-	-	8	3
	Insurance & Valuation	7	-	-	-	2	2	-	-	4	3
Livestock, Fisheries & Nutrition	Dean's Office	1	-	-	-	-	-	-	-	-	1
	Applied Nutrition	9	-	-	-	4	3	-	-	7	2
	Aquaculture & Fisheries	8	1	2	-	3	-	-	-	6	2
	Food Science & Technology	11	1	-	-	5	3	-	-	9	2
	Livestock & Avian Sciences	7	-	-	-	3	3	-	-	6	1

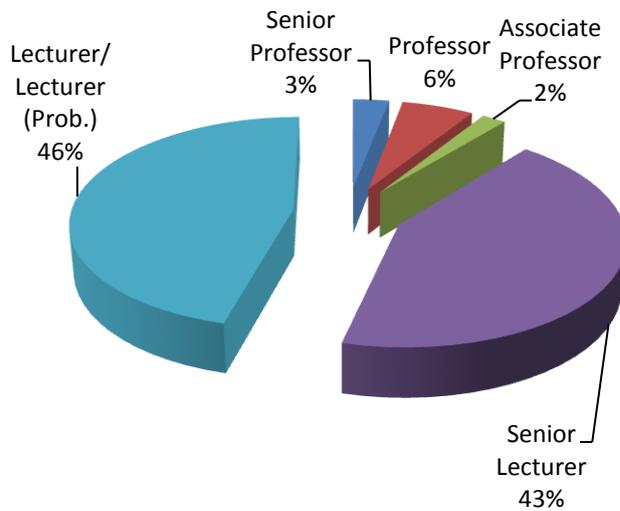
Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Instructor	Systems Engineer	Total Existing Staff	No. of Vacancies
English Language Teaching Unit	English Language Teaching Unit – Kuliypitiya	4	-	-	-	-	4	-	-	4	0
	English Language Teaching Unit – Makandura	3	-	-	-	-	-	1	-	1	2
Information Communication Technology Center	Information Communication Technology Center - Kuliypitiya	5	-	-	-	-	3	1	1	5	0
	Information Communication Technology Center - Makandura	6	-	-	-	-	2	1	1	4	2
Physical Education Unit		3	-	-	-	-	-	2	-	2	1
Total		180	4	8	2	55	59	5	2	135	45

The Wayamba University of Sri Lanka worked towards its goals with the assistance of 440 staff members comprising 30% academic, 2% academic support, 7% executive and 61% as non academic staff.



Staff Strength of the University - 2012

The proportional distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers and Lecturers were 3%, 6%, 2%, 43%, 46% respectively.



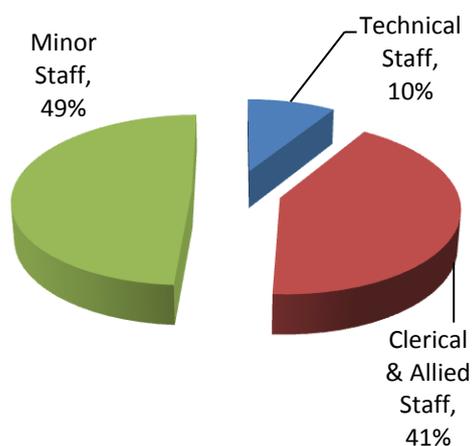
Academic Staff strength - 2012

10. Details of Non Academic Staff as at 31.12.2012

Faculty/Branch	Executive Staff	Technical Staff	Clerical & Allied Staff	Minor Staff
Vice Chancellor's Office	1	-	1	1
Registrar's Office	2	-	2	1
Academic Establishment Branch	1	-	4	1
Non Academic Establishment Branch	1	-	4	1
General Administration Branch	2	-	4	6
Capital Works Branch	-	-	1	1
Academic Branch	1	-	1	1
Common Support Unit - Makandura	2	-	2	1
Internal Audit Branch	1	-	3	1
Career Guidance Unit	-	-	1	-
External Affairs	-	-	1	-
Financial Branch - Kuliyaipitiya Premises	5	-	8	2
Financial Branch - Makandura Premises	2	-	4	2
Stores & Supplies Services	1	-	4	2
Security Services	-	-	2	2
Transport Services	-	-	-	9
Faculty of Applied Sciences	1	4	8	10
Faculty of Agriculture & Plantation Management	2	5	10	17
Faculty of Business Studies & Finance	1	1	6	6
Faculty of Livestock, Fisheries & Nutrition	1	7	10	13
Examination Services	1	-	6	2
Library - Kuliyaipitiya Premises	1	-	6	9
Library - Makandura Premises	-	-	4	4
Information Communication Technology Centre - Kuliyaipitiya Premises	-	1	2	2
Information Communication Technology Centre - Makandura Premises	-	-	1	2

Faculty/Branch	Executive Staff	Technical Staff	Clerical & Allied Staff	Minor Staff
English Language Teaching Unit - Kuliyaipitiya Premises	-	-	-	1
English Language Teaching Unit - Makandura Premises	-	-	1	1
Health Services - Kuliyaipitiya Premises	-	3	1	2
Health Services - Makandura Premises	-	3	-	1
Physical Education Unit	1	-	1	3
Staff Development Center	-	-	1	-
Student & Staff Welfare	1	-	4	1
Maintanace Division - Kuliyaipitiya Premises	1	1	3	21
Maintanace Division - Makandura Premises	-	1	1	6
Hostel - Kuliyaipitiya Premises	-	-	2	2
Hostel - Makandura Premises	-	-	2	-
Total	29	26	111	134

The proportional distribution of the Non Academic staff (excluding the executive staff there were 271 staff members in 2012) among Technical, Clerical & Allied and Minor staff members were 10%, 41% and 49% respectively.



Non Academic Staff – 2012

11. Library

11.1 Background Information

The Library of the Wayamba University of Sri Lanka consists of two Libraries. One is serving for Faculty of Applied Sciences and Faculty of Business Studies & Finance at Kuliypitiya Premises and the other Library serving for Faculty of Agriculture & Plantation Management and Faculty of Livestock, Fisheries & Nutrition at Makandura Premises.

11.2 Building

11.2.1 *The Library at Kuliypitiya*

The Library at Kuliypitiya was established in left side of the first floor of old administrative building. After shifting of the administrative office of the University, the Library received other part of the building which expanded to the present Library. Now entire floor area of the Library building is 7326 square feet approximately, and seating capacity is 141.

11.2.2 *The Library at Makandura*

The Library at Makandura is situated in the middle of two faculties and closer to the main road of the premises. The Library has a new separate two story building, with a floor area of approximately 7200 square Feet. The new building was opened on 27th July 2006.

11.3 New Achievements

- Designed and developed dedicated website for Makandura library premises.
- Purchased IT equipment and Establish secure environment for main library servers to access 24x7.
- Provided e-journals searching facilities through the AGORA database in Makandura library.
- Started photocopy service for library users in both libraries.
- The library verification and stock taking has been done in both libraries.

11.4 Library Orientation Programme

- Orientation Programme for students of the Faculty of Business Studies & Finance was held at the Main Hall, Faculty of Business Studies & Finance, Kuliypitiya on 14th March 2012.

- Resheduled Library Orientation Programme for Faculty of Livestock, Fisheries & Nutrition was cancelled due to unavoidable circumstances on 11/01/2012.

11.5 Workshops

- Mr. W.G.P Gamlath , Librarian participated in NILIS Symposium 2012 (Inaugural Session) conducted by National Institute of Library & Information Sciences, University of Colombo on 22nd November 2012.
- Mrs. .Maheekanthi Thusitha Kumari, Senior Assistant Librarian, participated in workshop on Seeping Technology into Library Services; recent advances in library services of Wayamba University of Sri Lanka (Enhancement of the library system through seeping technology into library services: poster paper, proceedings of the 9th National conference on library and information sciences) (NACLIS 2012), 21st June 2012.
- Mr. B.H. Perera, Assistant Registrar (Library Services) participated workshop on short course ‘An application of Project Management Principles for Professional Development’ conducted by the Staff Development Center (SDC), Wayamba University of Sri Lanka on 16th ,30th November & 14th December 2012.
- Mr. W.M.A.S.Bandara, Library Assistant Gr. II participated the workshop on ‘Essentials for Effective Information Services’ conducted by Industrial Technology Institute (ITI) Colombo on 5th December 2012.

11.6 Books and Periodical Vote

Library Allocation:

Books & Periodicals - 6 Million

Expenditure:

a) Library – Kuliypitiya

Books	Periodicals
Rs.4,648,038.43	Rs. 1,625,618.00
498 Numbers	08 Numbers

Total Expenditure - Rs. 6,273,656.43

b) Library – Makandura

Books
Rs.2,813,771.29
203 Numbers

Periodicals
Rs. 179,625.14
08 Numbers + AGORA Database

Total Expenditure - Rs. 2,993,396.43

11.7 Book Stock

Total Number of book stock as at 31.12.2012 according to the Accession registers.

The Library at Kuliypitiya - 33797

The Library at Makandura - 16374 (Accession No.66374 according to the Accession Register at the Makandura Library)

During the year under review the Library at Kuliypitiya Accessed 859 books of which 360 books were received as donations. The Library at Makandura accessioned 648 books of which 445 books were received as donations

11.8 Library Staff as at 31.12.2012 (Academic, Academic Support & Administrative Staff)

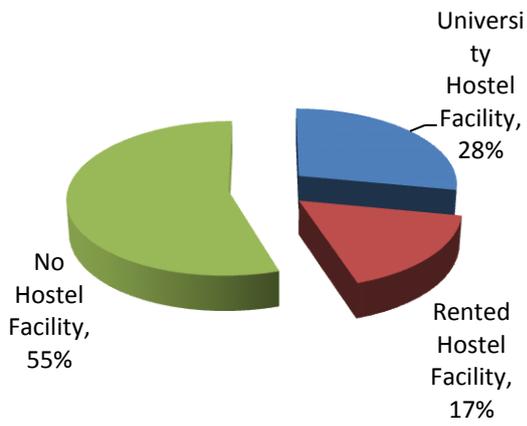
Library	Approved Cadre	Librarian	Senior Assistant Librarian	Assistant Librarian	Assistant Registrar (Library Services)	Programmer Cum Analyst	Total	Vacancies
Library - Kuliypitiya Premises	5	1	1	1	1	1	5	0
Library - Makandura Premises	2	-	1	-	-	-	1	1

12. Hostel Accommodation for Undergraduates – 2012

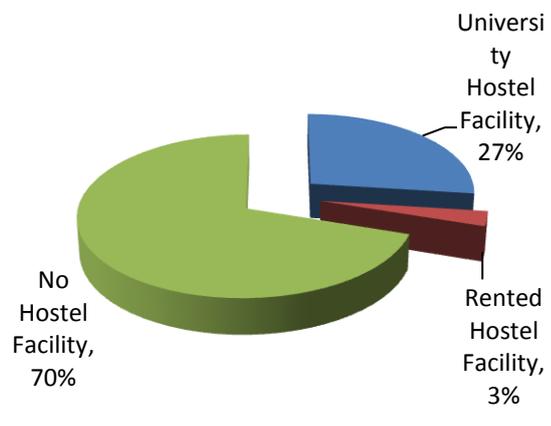
University Hostels	Number of students accommodated in the hostel		Rented Hostels	Number of students accommodated in the hostel	
	Male	Female		Male	Female
Pandukabhaya- Kuliyaipitiya		60	Kariyawasam (1 st & 2 nd floor)	150	
Deegagamini- Kuliyaipitiya		56			
Swarnapali- Kuliyaipitiya	60		Ashoka		40
Chitradevi- Kuliyaipitiya	60				
New Girls Hostel- Kuliyaipitiya		100			
Sapumal Bandara I & II - Makandura	120				
Biso Bandara I & II - Makandura		120			
Total	240	336	Total	150	40

Total Male and Female students in the University in the year 2012 were 862 and 1251 respectively. Among the total students 240 male students and 336 female students were given the University hostels. Generally the University provides hostel facilities for first and fourth year students considering the distance from the residence.

Due to the lack of the hostels the University has rented two hostels. 150 male students and 40 female students were accommodated in these rented hostels in 2012.



Hostel Facility 2012 – Male



Hostel Facility 2012 - Female

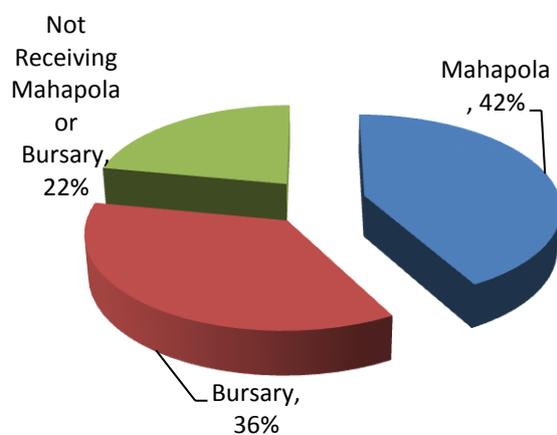
12.1 Annual Expenditure for the Rented Hostels - 2012

Hostel (kuliyaipitiya Premises)	Amount Spent Rs.
Kariyawasam (1 st & 2 nd floor)	2,622,000.00
Ashoka	540,000.00
Total	3,162,000.00

13. Number of Bursary/ Mahapola scholarships recipients

Faculty	Mahapola	Bursary
Agriculture & Plantation Management	125	124
Applied Sciences	77	167
Business Studies & Finance	493	354
Livestock, Fisheries & Nutrition	192	116
Total	887	761

Among the total students in the University in 2012 (2113 students), 887 students were Mahapola scholarships recipients and 761 students were Bursary recipients. i.e. 42% were Mahapola scholarship recipients and 36% were Bursary recipients among the total students in the year 2012.



Bursary/ Mahapola scholarships recipients - 2012

14. Details of Research, Innovation and Publications

14.1 Faculty of Agriculture & Plantation Management

Subject	Published	Commercialized	Presented
a. No. of Researches	86	-	78
b. No. of Innovations	-	-	-
c. No. of Journals	14	-	12
d. No. of Books	04	-	01
e. No. of Articles	21	-	13
f. Other	07	-	-
Total	132	-	104

14.2 Faculty of Applied Sciences

Subject	Published	Commercialized	Presented
a. No. of Researches	25	-	12
b. No. of Innovations	-	-	-
c. No. of Journals	2	-	-
d. No. of Books	-	-	-
e. No. of Articles	3	-	-
f. Other	2	-	-
Total	32	-	12

14.3 Faculty of Business Studies & Finance

Subject	Published	Commercialized	Presented
a. No. of Researches	6	-	3
b. No. of Innovations	-	-	-
c. No. of Journals	2	-	-
d. No. of Books	5	-	-
e. No. of Articles	7	-	3
f. Other	-	-	-
Total	20	-	6

14.4 Faculty of Livestock, Fisheries & Nutrition

Subject	Published	Commercialized	Presented
a. No. of Researches	33	-	24
b. No. of Innovations	02	-	-
c. No. of Journals	05	-	03
d. No. of Books	03	-	-
e. No. of Articles	16	-	03
f. Other	10	-	08
Total	69	-	38

15. Postgraduate Degrees Completed by Academic Staff - 2012

15.1 Faculty of Agriculture & Plantation Management

Subject	No. of Academics who have achieved postgraduate degrees as at 31.12.2012	Postgraduate degrees completed in the year 2012	
		Local	Foreign
Ph.D.	18	-	01
M.Phil.	01	-	-
M.Sc.	03	-	-
PG Diploma	-	-	-
Total	22	-	01

15.2 Faculty of Applied Sciences

Subject	No. of Academics who have achieved postgraduate degrees as at 31.12.2012	Postgraduate degrees completed in the year 2012	
		Local	Foreign
Ph.D./D.Sc./D.Eng.	11	-	01
M.Phil.	01	-	-
M.Sc.	11	01	-
MBA	05	-	-
PG Diploma	-	-	-
Total	28	01	01

15.3 Faculty of Business Studies & Finance

Subject	No. of Academics who have achieved postgraduate degrees as at 31.12.2012	Postgraduate degrees completed in the year 2012	
		Local	Foreign
Ph.D.	02	-	01
M.Phil.	-	-	-
M.Com./M.Sc./M.S.Sc./ MFA/MA	09	-	-
MBA	06		
PG Diploma	01	-	-
Total	18	-	01

15.4 Faculty of Livestock, Fisheries & Nutrition

Subject	No. of Academics who have achieved postgraduate degrees as at 31.12.2012	Postgraduate degrees completed in the year 2012	
		Local	Foreign
Ph.D.	14	-	-
M.Phil.	03	-	-
M.Sc.	04	-	-
PG Diploma	-	-	-
Total	21	-	-

16. Details of Awards Received

16.1 Faculty of Agriculture & Plantation Management

Subject	No. of Awards	No. of Academics	No. of Students
a. Local Awards	04	02	
b. National Awards			
c. International Awards	02	02	
d. Other			
Total	06	03	

International Awards

Dr. N.S. Kottearachchi - Commonwealth Academic Fellowship Award, University of Bangor, United Kingdom

Mr. H.M.L.K. Herath - Travel awards for IBC 2012, Kobe, awarded by International Biometric Society.

Local Awards

Mr. H.M.L.K. Herath

- Best sessional award on Economics and Statistic: The 24th Annual Congress, Postgraduate Institute of Agriculture, University of Peradeniya, 15th-16th November 2012
- First runner up among student presenters: Postgraduate Institute of Agriculture, University of Peradeniya, 15th-16th November 2012.

Ms. J.M.M. Udugama

- Best Performer: Certificate Course on Staff Development (5th intake - 2011) conducted by the Staff Development Centre, Wayamba University of Sri Lanka (Date of Award: 04th April 2012).
- Certificate for the Best Presentation : “YSF Symposium 2011” organized by the Young Scientists Forum of the National Science and Technology Commission of Sri Lanka, Ministry of Science & Research of Sri Lanka

16.2 Faculty of Applied Sciences

Subject	No. of Awards	No. of Academics	No. of Students
a. Local Awards	02	02	-
b. National Awards	-	-	-
c. International Awards	-	-	-
d. Other	-	-	-
Total	02	02	-

Local Awards

Ms. NADN Napagoda - Gold Medal for the Best Postgraduate Research Project, Institute of Applied Statistics

Mrs. PADAN Appuhami – Gold Medal for the Best Performance (M.Sc. in Applied Statistics) in the Convocation

16.3 Faculty of Livestock, Fisheries & Nutrition

Subject	No. of Awards	No. of Academics	No. of Students
a. Local Awards	03	03	
b. National Awards	03		
c. International Awards	01	01	
d. Other			
Total	07	03	

International Awards

Dr. PA Gamika - The 4th Regional Innovation and Inventions Exhibition 2012, Tehran, Islamic Republic of Iran, From February 4 to 7, 2012

Local & National Awards

Dr. PA Gamika

- 3rd place under the category of sanitary methods – Sahasak Nimawum Exhibition organized by Sri Lanka Inventors Commission, Ministry of Research & Technology, from 4th to 6th November, 2012 at BMICH, Sri Lanka.
- 2nd place under the category of import substitute - Sahasak Nimawum Exhibition organized by Sri Lanka Inventors Commission, Ministry of Research & Technology, from 4th to 6th November, 2012 at BMICH, Sri Lanka.
- Award for the commercialization of Inventions by the Sri Lanka Inventors Commission, Ministry of Research & Technology 2012, Sri Lanka
- Best poster presentation- Proceedings of the Annual Scientific Sessions of the Sri Lanka Veterinary Association, 11 May 2012.

Mrs. Thakshila Adikari - Awarded a scholarship for PhD Degree under the HRD Program of the HETC.

Ms. RLD Kumari Malkanthi - Postgraduate Research award 2012 (commendation award) by Sri Lanka Association for the Advancement of Science (SLASS) for the contribution towards the postgraduate research M.Phil carried out in Sri Lanka. The research was based on *“Development of household food security index to assess household food and nutrition security in rural subsistence paddy farming households in Sri Lanka”*

17. Department of Physical Education

17.1 Staff Profile

During 2011/2012 our Department recruited 10 qualified visiting instructors for our work force and they actively contributed to the coaching of following events.

Sport	Name	Qualifications
1. Badminton	KWS. Fernando	Divisional Coach Wennappuwa
2. Basketball	RD. Nanayakkara	Coach NWP Basketball Team
3. Carrom	M. Sherifferdeen	Member of SAARC Pool - 2010
4. Chess	JMCB. Rathgalla	Former University Player & Colors Winner
5. Elle	G. Wimalasiri	National Best Player of NWP
6. Hockey	WSMD. Botheju	Member of SL Air Force Hockey Team
7. Rugger	BMBD. Bandara	Qualified Level 02 Rugby Coach
8. Swimming	NMJK. Nawarathne	Swimming Coach – Shilpashalika
9. Table Tennis	TMKPB. Tennakoon	School Coach
10. Weightlifting	SMR. Gunathilake	National Assistant Coach

17.2 1st SLUSA Colours Awards Ceremony

The 1st Sri Lanka University Colors Ceremony was held on 19th January 2012 at the BMICH, Colombo. Seventeen sportsmen and women were awarded in 10 sports events for their excellencies showed in the relevant sports fields. The ceremony was organized by the Sri Lanka Universities Sports Association and the Minister of Higher Education; Hon. S. B Dissanayake attended the ceremony as Chief Guest. Several past & present senior officials and sports bodies presented for this worthy cause.

Winners of the Sri Lanka University Colours - 2011

Men

01. CLP. Appuhamy (104009) - Volleyball
02. BWMASB. Weerasooriya (088066) - Football
03. WAPDD. Pathirana (094138) - Football
04. WSB. Dissanayake (082130) - Weightlifting
05. HR. Karunaratne (086026) - Elle
06. DRCP. Jayawardene (074062) - Carrom
07. MMJD. Rejinold (104166) - Carrom
08. KN. Madushanka (082133) – Carrom
09. RAA. Priyantha (094220) – Wrestling
10. SAMAM. Seelarathne (094175) - Cricket
11. MDS. Jayasekara (084064) - Cricket
12. DMEPB. Dassanayake (102013) - Baseball
13. MCPM. Premathilake (082143) - Rugger

Women

01. AAR. Sifaya (074143) - Basketball
02. JSM. Madanayake (096029) - Elle
03. SAMRT. Abeysekara (096002) – Carrom
04. TBT. Buddima (104288) - Volleyball

17.3 Annual Programs & Achievements

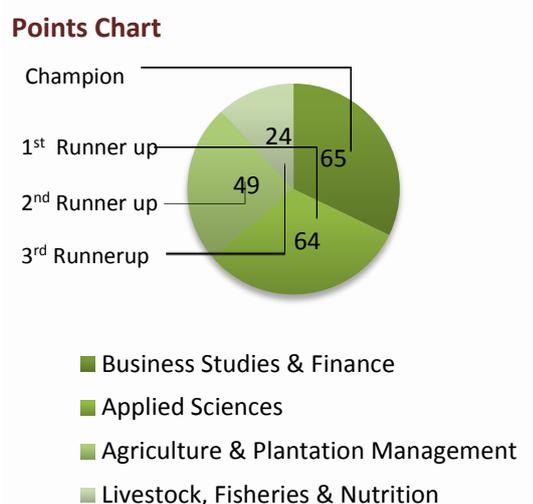
17.3.1 Inter Faculty Fresher's Championships 2012

Innovative solutions are required to engage young people in a new batch for sports activities when they footstep a new premise. By understanding these necessities the Department of Physical Education annually organized Inter Faculty Fresher's Championships to encourage fresher's students for University sports activities.

In this year also, Inter Faculty Fresher's Championships was organized by the department including 18 sports events for men and women teams.

- | | | |
|----------------------|-------------------|------------------------|
| 01. Badminton (M/W) | 05. Football | 09. Elle (M/W) |
| 02. Basketball (M/W) | 06. Carrom (M/W) | 10. Chess (M/W) |
| 03. Cricket | 07. Netball | 11. Table tennis (M/W) |
| 04. Volleyball (M/W) | 08. Weightlifting | |

It was held during 4th January to 14th January 2012 at Kuliypitiya and Makandura University premises.



17.3.2 Inter Faculty Championships - 2012

Inter Faculty Championships was held on 10th February to 20th February 2012 at University premises and Shilpa Shalika Sports Complex. Twenty three sports events were conducted including Swimming (M/W) & Track & field.

Inter Faculty Participation

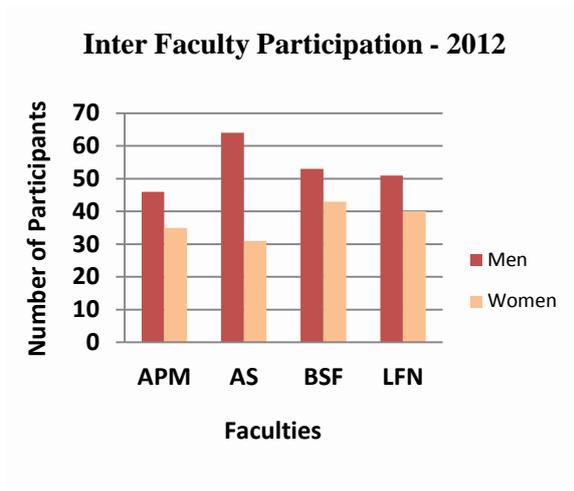
2012	FACULTY				TOTAL
	APM	AS	BSF	LFN	
Men	46	64	53	51	214
Women	35	31	43	40	149
Total	81	95	96	91	363
Registered Amt. 2012	382	375	1042	314	2113
Participation Percentage	21%	25%	9%	29%	17%

APM: Agriculture & plantation Management

AS: Applied Sciences

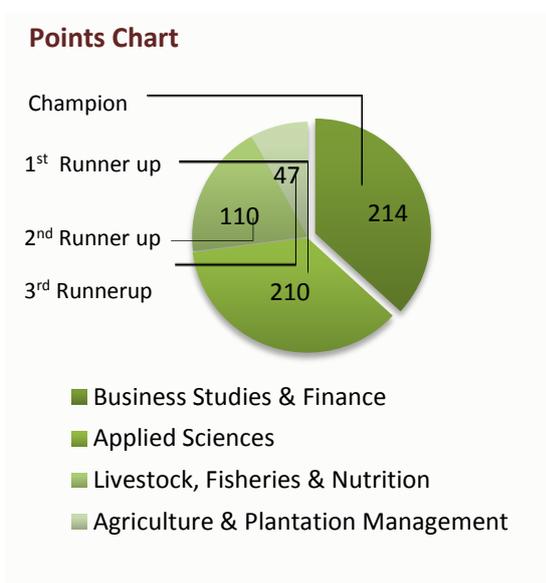
BSF: Business Studies & Finance

LFN: Livestock Fisheries & Nutrition



The percentage of the total students participation for the Inter Faculty Championships, demarcate a value which nearly represent the total crowd engaging in sports activities in the University. When considering this amount it shows a low level.

The final results of the Inter Faculty Championships – 2012 are as follows.



17.3.3 Inter University Championships - 2012

The 36th Inter University Championships was organized by Sri Lanka Universities Sports Association (SLUSA), from 1st May to 30th September 2012.

Thirty four sports events were organized at different Universities' premises and The Department of Physical Education of Wayamba University pioneered for organizing Inter University Wrestling Championships. It was held on 23rd September 2012 at the University premise Kuliypitiya. We won the fourth place and nine universities participated in this event

Achievements in Inter University Championships - 2012

Overall Achievement: 8th place among 14 Universities & 30 participated events

Individual Events

Name	Event	Place
RAA. Priyantha	Wrestling 55 kg category	Champion
BASA. Thilakarathne	Weightlifting 56.0kg Category	1 st Runner up
WBM. Weerasekara	Weightlifting 56.0kg category	1 st Runner up
SADSR. Priyan	Wrestling 96 kg category	1 st Runner up
IGGK. Gamage	Track & Field Long Jump	1 st Runner up
GCM. Ranasinghe	Track & Field Pole Vault	1 st Runner up
GCM. Ranasinghe	Track & Field 200m	2 nd Runner up
ASK. Nadeeshani	Karate	2 nd Runner up
WMIUK. Wijesinghe	Karate	2 nd Runner up

Team Events

Event	Place
Carrom (W)	1 st Runner up
Chess (M)	2 nd Runner up

10 teams were qualified for quarter finals among participated 20 events

1. Badminton (Men/ Women)
2. Carom (Men/ Women)
3. Chess (Men)
4. Cricket (Men)
5. Football (Men)
6. Table Tennis (Women)
7. Netball (Women)
8. Wrestling (Men)

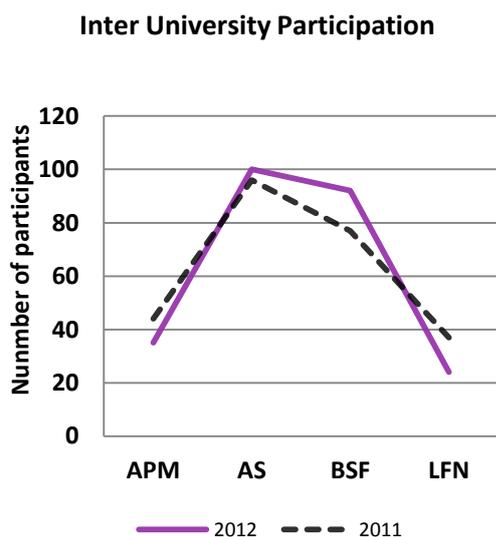
Inter University Participation

2012	FACULTY				TOTAL
	APM	AS	BSF	LFN	
Men	20	64	59	18	161
Women	15	36	33	6	90
Total	35	100	92	24	251
Registered Amt. 2012	382	375	1042	314	2113
Participation Percentage	9%	27%	9%	8%	12%

The Faculty of Applied Sciences has showed the highest participation percentage 27% while other three faculties having somewhat similar lower values.

When compared to 2011, both faculties of Applied Sciences and Business Studies & Finance have increased their participation percentages in 2012.

But the student participation in Faculty of Agriculture & Plantation Mgt. & Livestock Fisheries & Nutrition in a declined value.



With compared to 2011, the overall students participation percentage in 2012 has slightly increased in 11.7% to 11.9 percent.

17.4 Other Tournaments

17.4.1 Red Bull Cricket T- 20 Championships

Another exuberant period was kicked – off in the University Cricketing Area. Starting from December 2012 in less than eight days, for a period of seven weeks, 14 University teams are competing at the local qualifiers of Red Bull Campus Cricket Tournament 2013. Red Bull Sri Lanka organizes this worthy tournament in (IPL) like atmosphere.

We organized several matches in this tournament at University premise Makandura during three days from 22nd December to 24th December 2012.

By eliminating 10 University our University cricket teams “Wayamba Heroes” has selected to semifinal. “SJP Kings”, “Pera Lions”, “Mora Sharks” and “Wayamba Heroes” are ready to fight for the final battle.

The champions will receive their seats in the inestimable opportunity of representing Sri Lanka in the “Red Bull Campus Cricket Tournament 2013 – Worlds Finals” in India.

17.4.2 International Tournaments

7th Annual UiTM Sports Fiesta, 2012, Malaysia

The Annual UiTM Sports Fiesta – 2012 was conducted by the UiTM University of Malaysia from 6th September to 09th September 2012 in Selangor.

Twenty two male and female athletes participated representing our University for the events of Badminton, Futsal & Rugby. The competitors from twenty four Universities presented representing seven countries.

Although our participants were unable to win any events, they have displayed their maximum efforts. It was useful to grab high skills, techniques, tactics and much needed international experiences to our players indeed.

17.4.3 National and University Tournaments

During the reporting year, our students were participated for following outside tournaments in the purpose of enhance their experiences and abilities.

- UMiF Badminton tournament - 2012 organized by University of Moratuwa
- National Open Knockout Baseball Championship – 2012 organized by Amateur Baseball Association Sri Lanka
- 12th and 13th President Cup Carrom Championship – 2012 conducted by Carrom Federation Sri Lanka
- 44th National Carrom Championships – 2012 and Lanka Plate Carrom Championships – 2012 organized by Carrom Federation Sri Lanka
- Division 111 Cricket Tournament – 2012 conducted by Kurunegala District Cricket Association. Several matches were organized at our University Premises.
- Mora Six a Side Cricket Tournament – 2012 organized by University of Moratuwa
- Mora Soccer Football Championship – 2012 organized by University of Moratuwa
- Pera Sixes Hockey Tournament – 2012 organized by University of Peradeniya
- UOC Hockey Sevens Tournament – 2012 organized by University of Colombo
- 12th Mora Sevens Rugby Tournament – 2012 organized by University of Moratuwa
- C Division Rugby Tournament – 2012 conducted by Sri Lanka Rugby Football Union
- Shilpa Shalika Swimming Championships organized by Shilpa Shalika Swimming Club
- Mora Smashes 2012 Table tennis Tournament organized by University of Moratuwa
- National Youth Sports Festival – 2012 Divisional Athletic Meet
- Gamunu Rathnayake Memorial Volleyball Championship organized by University of Moratuwa
- Sri Lanka Intermediate Weightlifting Championships – 2012 and Sri Lanka Novices Weightlifting Championships – 2012 conducted by Weightlifting Federation Sri Lanka
- District Wrestling Championships - 2012 organized by Ministry of Sports - North Western Province

17.4.4 Achievements of tournaments

- Sri Lanka Intermediate Weightlifting Championships – 2012
56 Kg Category
BASA Thilakarathne – 2nd Runner up
RAA Priyantha – Achieved University Colors Standard

- National Sports Festival - 2012
56 Kg Category
RAA Priyantha - 2nd Runner up
- Mora Smashes - 2012 Table tennis Tournament

Team events

Table tennis – Women – 1st Runner up

Single events

WVT Madushani - 2nd Runner up

17.5 Special Programs

Our Department is committed to building a healthier and happier workforce to the society. Within that intend we offered some comprehensive programs for both students and the University staff.

17.5.1 Orientation Program

The orientation program was conducted for the new comers to deliver the idea on the scope of Department of Physical Education and further the vision and mission of the department, its career, accessibility in Physical Education activities and future benefits and trends in engaging sports activities in the University.

17.5.2 Aerobic Exercises Program and Physical Fitness Program

Researches show that healthy workers are almost three times effective than the unhealthy colleagues.

“Unhealthy workers take 18 days sick leave in comparison to two days for healthy workers”, and researched by the World Health Organization shows work place health programs can reduce sick leave by up to 30 percent and increase productivity by up to 53 percent.

Aerobic Exercises Program was initiated by the department, in the purpose of encourage staff members for physical education activities and adopt a sport loving culture for a wellbeing staff in the University. Both students and the staff members participated in this event.

It's a must to maintain the physical fitness for every athlete at an optimum level throughout the year. Therefore additional Physical Fitness Program was implemented to the University athletes within the non peak periods too.

17.6 Highlights in 2012

17.6.1 Developments of the University Playground

A key step in the development of the University playground at Kuliyaipitiya premise was unveiled on 1st December 2012. This was a major necessity for our University since many years. In the first stage, Rs. 50 million has allocated by the University Grant Commission to improve the playground under "Development of Sport Skills" of Knowledge Enhancement and Institutional Development Vote.

The construction of the new facilities will be taken about 06th months & it is scheduled for completion in April 2013. The focus of the stage one is some early improvements to the ground co-operate facilities, construct a normal cricket pitch & a pavilion. The new playground will be a true multi-purpose facility able to hold not only sporting events, but major cultural events existing in the University as well.

17.6.2 Relocating the Department

The Department of Physical Education was relocated to a new premise at Kuliyaipitiya on 8th Decembre 2012. A charm religious ceremony was organized to mark this event. It may facilitate to both staff and the students.

17.7 Suggestions

For a better future the Facts should be considered

- Construction of a new Gymnasium equipped with modern sports and recreation facilities
- Beginning of the academic activities in each faculties at a same time period
- Release the students from academic activities at least 4.30 pm
- Increase the level of support given by the academic staff to encourage the students for involving in sports activities
- Excuse for lectures when the students participate in physical education activities representing the University

18. Career Guidance Unit

The Career Guidance Unit (CGU) of the Wayamba University of Sri Lanka was established on January, 2003 through the initiative of the University Grants Commission (UGC), Sri Lanka with the objectives of enhancing the quality of university students' professional skills and soft skills, whilst strengthening the link between university students and the corporate sector. Since the establishment, CGU has been organizing events, facilitating this purpose and the unit is functioning directly under the Vice-chancellor.

The Career Guidance Unit (CGU) assists students in making a successful transition from their academic pursuits to their career Goals. CGU strives to provide a well-balanced variety of direct services, educational programs, and resource materials so students may:

- secure meaningful employment
- obtain internships
- pursue additional education consistent with their career goals

Undergraduates who are selected to participate in the project will go through personal development programmes in the form of workshops and seminars on soft skills, entrepreneurship and other related areas, which are critical for their survival in the corporate world. Those who participate in these events only will be qualified for the Career Fair where both companies and students will meet in the form of personal interviews.

The programmes conducted by the Unit during 2012 are given in table 19.1.

18.1 Training /Awareness Programmes Conducted during 2012

Programme	Target Group
JA/YESL University Students Company Programme	First, Second & Third year Undergraduate of Makandura Premise
Workshop on “Tea Tasting	Third Year Undergraduate of FAPM
JA/YESL Company Forming” Programme	First, Second & Third year Undergraduate of Makandura Premise
Workshop on “Presentation Skills Development”	First Year Undergraduate of FAS
Workshop on “Presentation Skills Development - 02”	First Year Undergraduate of FAS
Kavitha Talent Programme	Undergraduate of Wayamba University
Introductory Programme on “Stand on Your Own Two Feet”	First year Undergraduate of all faculty
Workshop on “Attitude Development”	First year Undergraduate of all faculty
Workshop on “A Vision to Life - Goal Setting”	First year Undergraduate of all faculty
Workshop on “JA-YESL Company programme” (Ku)	First and Second year Undergraduate of Kuliapitiya Premise
Workshop on “JA-YESL Company Registration” (Ma)	First and Second year Undergraduate of Makandura Premise
“Upadhidhari Vyaparika Udanaya” Programme	Graduate of Wayamba University
Workshop on “Colombo Stock Exchange”	Third year Undergraduate of FAPM
Workshop on “Aesthetic Skills Development”	All Students of Makandura Premise
Workshop on “JA/YESL Company Programme - FLFN”	First & Second Year Students of FLFN
Workshop on “JA/YESL Company Programme - FAPM”	First & Second Year Students of Makandura Premise
Workshop on “JA/YESL Company Registration - FLFN”	First & Second Year Students of FLFN
Workshop on “JA/YESL Company Programme - FAPM”	First & Second Year Students of FAPM
. “Upadhidhari Vyaparika Udanaya” Programme	Graduate of Wayamba University
Workshop on “JA/YESL Company Programme - FAPM”	First & Second Year Students of FAPM
. Workshop on “JA/YESL Company Programme - FLFN”	First & Second Year Students of FLFN
“Upadhidhari Vyaparika Udanaya” – (Interview)	Graduate of Wayamba University

18.2 Constrains

The Unit needs some basic facilities to enhance the programmes efficiently and effectively.

19. Information Communication Technology Center

Kuliyapitiya premises

19.1 Introduction

Information Communication Technology Center at Kuliyapitiya Premises serves the students of Faculty of Applied Sciences and Faculty of Business Studies & Finance. The Laboratory has two sections, one for internet access and the other for the practical sessions. The Laboratory consists with state-of-the-art technology to the laboratory. There is a separate section provided services for academic and non academic staff. The lab is opened during the normal office hours and up to 8.00 p.m in the night for students. It also opened during the weekends and on holidays. Both web and e-mail servers are housed in the ICT Centre and the administration of both sections is also done by our staff. ICT Centre was able to develop a link with the Microsoft Company and MOU was signed with them. As a result we were able to get 3 million worth academic software free of charge. ICT Centre provides services to all in the premises. As latest addition we have establish IP phone system which is designed and administered by the ICT Centre. During past year several new courses were introduced and conducted for undergraduates & Local community.

19.2 Training/ awareness programmes / Courses conducted

- Computer Awareness Programme for New Comers
- Certificate Course on MS Office for Undergraduates
- Certificate Course on IT for external applicants(fee lavying)
- IT Awareness Training Programme - Non academic staff
- Computer Networking Training Programme – Non Academic Technical Staff

19.3 Budget

Capital	-	1.2 Million
Recurrent	-	3.4 Million

19.4 Progress during the year

- Use of Learning Management System (LMS) to conduct Courses and for testing purpose.
- Commencing a Certificate Courses on MS office for Undergraduates and it is in progress.
- Replacement and upgrading of computers in the laboratory.
- Expansion of wireless network.

19.5 Constrains if any

- Lack of Grants for providing infrastructure Facilities for the staff
- Lack of Expertise knowledge to apply new technology
- Lack of space to expand the Laboratory space in par with the increase in student numbers.
- Lack of staff and facilities to establish a computer repair workshop
- Lack of training programmes to the staff.
- Lack of Academic Staff members

19.6 Suggestions for further development

- Upgrade the certificate course in IT up to Diploma in IT.
- Introducing Learning Management system (LMS) for Academic staff.
- Workshops for outsiders.
- Expand the laboratory area to compensate the increase in the student intake.
- Expand the wireless network.
- Start an F/L course on web Development.
- Staff Training
- Training students for General ICTC Certification Test

19.7 Any other relevant information

Need to develop ICTC as a multi service center which provides services to the University and also to outsiders.

20. Information Communication Technology Center

Makandura premises

20.1 Introduction

The ICT Centre of Makandura location was established to cater the knowledge on information Technology for students to meet the challenges in rapidly developing communication system in their relevant field. It will facilitate to acquire computer literacy and to perform their career hereafter.

The ICT Centre is continued to offer courses on Information Technology and Advanced Computer Applications to the Faculty of Agriculture and Plantation Management and course on Information Technology to the Faculty of Livestock Fisheries and Nutrition. For statistics related courses conducted by the Departments are supported by the ICT Centre especially for practical. Further, two courses, Information Technology and e-Commerce and Management Information Systems are conducted to the students of External Degree of Plantation Management which is offered by the university. The Centre now expands its services by offering several IT related course for the benefit of the people in North-Western Province.

The ICT Centre is opened from 8.00 am to 8.00 pm in week days, 8.00 am to 5.00 pm on Saturdays. In examination period opening duration is 8.00 am to 10.00 pm on week days.

20.2 Training/ Awareness Programmes conducted

- One Day Free Workshop on "Computer Hardware Assembling" - 11th March 2012
- Completed the third intake of Certificate Course in Computer Applications & Skills – 28th April 2012
- Workshop on “Need analysis for enhancing ICT skills required for employments” under UDG/HETC project - 10th May 2012
- Fourth intake of Certificate Course in Computer Applications & Skills - 27th Oct 2012
- Second intake of Certificate Course in Computer Applications & Skills - 04th Nov 2012
- Workshop for revising the ICT syllabi in non-IT programmes under UDG/HETC project - 04th Nov 2012

20.3 Research Activities

“Plant Selection Database for Landscape Designers” by H.A.C.K Jayathilake and published in SAITM Research Symposium on Engineering Advancements, 93-96

20.4 Staff Position

- Service of Mr. HWH Premachandra was extended as the Computer Instructor on temporary basis with effect from 16th Aug 2012
- Service of Mr. SBMCP Herath was extended as the Computer Instructor on temporary basis with effect from 19th Nov 2012

20.5 Budget

1.0 million has been allocated by the university funds

20.6 Constraints if any

Space is the problem

20.7 Suggestions

Adequate funding is necessary to develop the Centre.

20.8 Any other relevant Information

Mr. H.A.C.K Jayathilake participated for the Advanced Short Course on “GIS and Applications”, 06th Feb 2012 – 11th Feb 2012, conducted by the Post Graduate Institute of Science, University of Peradeniya, Sri Lanka

21. English Language Teaching Unit – Kuliyaipitiya premises

21.1 Vision

The Vision of the ELTU is to be a premier English language teaching center in the higher education sector of Sri Lanka.

21.2 Mission

The ELTU is on the mission to enhance language proficiency of the undergraduates by providing them with a wide assortment of teaching and learning opportunities that,

- foster listening, speaking, reading, writing and soft skills with great dexterity through an effective modus operandi,
- inspire students to become dynamic partakers in academic, social and professional communes, and
- facilitate to develop human resources with effective communication skills to meet the national development needs.

The English Language Teaching Unit- Kuliyaipitiya provides high quality academic English Language Skills required for its students to meet the challenges in their future careers and to develop honest, adaptable and product citizens. It will be recognized for its outstanding courses, partnership and activities and it will articulate and promote interaction with society at large with a view to contributing towards the development of the Nation. The courses compatible to UTEL (University Test of English Language) standard and student centered teaching methods were introduced and the students were given more opportunities to take part in activities to improve English Language Proficiency and confidence during year 2012.

21.3 Academic Programmes Offered During 2012

21.3.1 (I) For the Faculty of Applied Sciences

- Intensive English Course for the new entrants
- English Language Proficiency Course for the Level I students.
- English Language Proficiency Course for the Level II students.
- Certificate Course in Business English for the Level III students.
- Advanced English Proficiency Course for the Level III students.

21.3.2 (II) For the Faculty of Business Studies and Finance.

- English I Grammatical Foundation (ELTU 1110) – Year 01
- English II Composition (ELTU 1210) - Year 01
- Business Communication I(BSF 2131)- Year 02
- Business Communication II(BSF 2251)- Year 02

Apart from the language proficiency courses offered to the undergraduates, with a view to extend the service of the Wayamba University, a number of external courses and workshops were conducted during 2012 to the outside community. Organizing GCE O/L, A/L seminars and English Language proficiency workshops for the school children are some of them. The 6th intake of the one year Diploma in English course was completed for the outside community and about 260 students completed the course successfully.

A training on interview skills for the third year undergraduates following the Certificate course in Business English was organized with the help of Unichela Pvt Ltd, and it very useful to the students.

21.4 Research Activities

During 2012, the academic staff of the ELTU started conducting their researches in the following areas.

- | | |
|-----------------------|---|
| Mr. EMHJ Edirisinghe | ‘What kind of writing activities should EFL/ESL teachers use with post, beginners- A study of 1 st year students at the Wayamba University of Sri Lanka’ |
| Mr. MKSM Samaranayake | ‘Article usage by undergraduates’ |
| Ms. WSA Fernando | ‘Why do students fail to acquire basic sentence structure of English at the O/L standard? – A case study’ |

21.5 Extra Curricular Activities Planned and Conducted

Activities Planned to be conducted under UDG Project:

The Following activities were planned with a view to improving the language proficiency and competency of the undergraduates.

- I. Revising English language syllabi. (On progress)
- II. Upgrading the facilities at the language center of the ELTU (completed)
- III. Incorporating E- Learning in to syllabi (to be started)
- IV. Organizing teacher training programmes (to be started)
- V. Organizing language camps (successfully completed)
- VI. Organizing English Day Competitions – (successfully completed)
- VII. Initiating student led journal / News letter / wallpaper- (on progress)

21.6 Constraints

Every year both faculties increase their annual intake and no new cadre has been created or new lecturers have been recruited to the ELTU since 2005. The unit has been doing its best to improve the English language skills of the undergraduates in both faculties with just four probationary lecturers to the satisfaction of the faculties and it is because of our unreserved commitment and dedication to the duties expected by the ELTU. The need for more lecturers could be recruited, we would be able to render a better service to the faculties and avoid a possible collapse of activities due to the dearth of permanent academic staff.

Also the need for a technical officer for the language laboratory should be paid immediate attention because the lack a Technical Officer affects badly for the smooth function of the programmes carried out in the language center.

22. English Language Teaching Unit – Makandura premises

22.1 Introduction

The English Language Teaching Unit (ELTU) conducted English courses for the 1st, 2nd and 3rd year students of the two faculties situated at Makandura. ‘Foundation English’ course was for the 1st year students of the Faculty of Agriculture and Plantation Management and ‘English for Science’ course was for the 1st year students of the Faculty of Livestock Fisheries and Nutrition. ‘Academic Writing’ course was offered for the 2nd year students of the Faculty of Agriculture and Plantation Management and ‘Academic English’ course was offered for the 2nd year students of the Faculty of Livestock Fisheries and Nutrition. The ‘Certificate Course in Business English’ was offered for the students in the 3rd year 2nd semester of the faculty of Agriculture and Plantation Management. The Intensive English Course was not held for this calendar year since there were no students enrolled in this year.

22.2 Training and awareness programmes conducted

The English Language Teaching Unit conducted the Language Camp for 2011, Talkfest, on the Agriculture Faculty premises. This was conducted by the staff of Makandura ELTU. 50 students participated from the two faculties situated at Makandura in this one day programme. The University Test of English Language was conducted by the HETC project. The American Embassy has offered scholarships for the undergraduates in which some students have registered.

The HETC project also conducted English competitions. The Instructors at Makandura premises trained students to do oral presentations and writing activities. The construction work on the front entrance is progressing with several other activities planned by the HETC project. Ms. WMC Fernando participated a training course to train teachers conducted by the British Council. This was a five day workshop, from 21st-31st August 2012.

22.3 Staff position

The ELTU consists of one permanent English Instructor and one Visiting English Instructor. In addition, one Computer Application Assistant and a laborer are available in the English Language Teaching Unit at Makandura.

22.4 Progress during the year

The ELTU received books worth of Rs. 200,000.00 through the HETC project during the year 2012. The students participated in the English competitions won faculty level awards.

22.5 Constraints if any

The major constraint in the ELTU is the lack of staff for teaching. This issue was discussed at several forums including the Senate throughout the year.

22.6 Suggestions

The ELTU Makandura suggests recruiting staff on permanent basis to conduct classes. It is suggested to expedite the development work started under the UDG Project. The English Unit will have the front entrance renovated. Workshops are planned for the students to improve writing skills. Language learning software will be purchased.

23. Medical Center

There were two functioning medical centres in Wayamba University of Sri Lanka. The both Medical Centres in Kuliyaipitiya premises and Makandura premises played a key role in promoting health in Wayamba University in 2012 as it was done in 2011.

Kuliyaipitiya medical centre was shifted to a new building in year 2010 and was continued its work in new premises successfully as in 2011.

Makandura Medical Cent was shifted to the new building in October 2011. Since then was continued its work in new premises successfully.

The staff of Kuliyaipitiya premises was the same as year 2011 which comprises of one nurse, one public health inspector, one pharmacist, one stenographer, one attendant and one laborer. Medical centre in Makandura premises got the same staff without stenographer.

Medical examinations were done by the Medical Officer on newly appointed staff members and the staff members who were needed extension of service.

Those with minor ailments, students and staff, were treated at University Medical Centre and those who in need specialized medical attention was referred to Base Hospital Kuliyaipitiya.

There are many health promotion programs done in year 2012,

1. Mass screening program for Thalassemia
2. Education program and prophylaxis for Leptospirosis.
3. Well woman clinic and mass screening program for Non Communicable Disease.
4. Sterilization program for stray dogs.
5. Mosquito controlling program.

In general, the medical staff as a team was able to help the total University community both at Kuliyaipitiya and Makandura premises within its limits during the year 2012.

24. Details of Recurrent Expenditure

Subject	2011 Rs.	2012 Rs.
a. Personal Emoluments	268,105,027	314,206,381
b. Travelling	1,006,540	875,428
c. Supplies	22,634,745	19,492,978
d. Maintenance	7,613,077	8,881,711
e. Contractual Services	80,740,847	99,703,430
f. Other	9,590,867	10,542,783
Total	389,691,103	453,702,711

25. Details of Capital Expenditure

Subject	2011 Rs.	2012 Rs.
a. Acquisition of Furniture & Office Equipments	35,815,148	48,918,403
b. Acquisition of Machineries	-	-
c. Acquisition of Building & Structures	-	-
d. Other (Books & Other Goods)	10,559,440	9,267,227
Total	46,374,588	58,185,630

26. Details of Financial Progress (Expenditure)

Subject	Provision in 2012 Rs.	Expenditure in 2012 Rs.	Savings /Excess Rs.
a. Recurrent except Project	431,000,000	453,702,711	(22,702,711)
b. Capital except Project	226,915,000	226,816,094	98,906
c. Project - Local Funded	-	-	-
d. Project - Foreign Funded	-	-	-
Total	657,915,000	680,518,805	(22,603,805)

27. Details of Financial Progress (Generated Income)

Source of Revenue	Provision in 2012 Rs.	Collection in 2012 Rs.	Deficit /Surplus Rs.
a. Undergraduate Studies	-	2,565,000	-
b. Postgraduate Studies	-	8,608,675	-
c. Consultancies	-	2,165,200	-
d. Other	-	48,082,470	-
Total	-	61,421,345	-

28. Financial Performance Analysis – 2012

Subject	Formula	Expenditure Per Student Rs.
a. Recurrent Expenditure per Student (RE)	RE / No. of Student strength	214,719.69
b. Capital Expenditure per Student (CE)	CE/ No. of Student strength	27,536.98
Total		

29.Details of Projects (Local Funded)

Name & Detail	Loan/Grant	Funding Agency	TCE Rs.	RFA Rs.	DF Rs.
Health Centre Stage II - Kuliyaipitiya	-	GOSL	17,500,000	-	-
Health Centre Stage I- Makandura	-	GOSL	7,500,000	-	-
Lecturer Theater Stage I – Faculty of Business Studies & Finance, Kuliyaipitiya	-	GOSL	165,000,000	-	-
Bachelor Staff Quarters for Academic Staff, Makandura	-	GOSL	49,000,000	-	-
Bachelor Staff Quarters for Academic Staff, Kuliyaipitiya	-	GOSL	49,000,000	-	-
Lecturer Theater Stage II- Faculty of Agriculture & Plantation Management, Makandura	-	GOSL	125,000,000	-	-
Hostel Stage IV- Kuliyaipitiya	-	GOSL	69,000,000	-	-
Hostel Stage V- Makandura	-	GOSL	69,000,000	-	-
Hostel Stage VI- Makandura	-	GOSL	69,000,000	-	-

30. Details of Project Expenditure (Local Funded)

Name	TCE Rs.	Exp in 2011 Rs.	Exp in 2012 Rs.	Cumulative Exp as at 31.12.2012	% of Physical Progress
Health Centre Stage II - Kuliyaipitiya	17,500,000	2,100,000	1,700,000	3,800,000	90%
Health Centre Stage I- Makandura	7,500,000	3,500,000	1,670,000	5,170,000	100%
Bachelor Staff Quarters for Academic Staff, Kuliyaipitiya	49,000,000	7,100,000	7,160,000	14,260,000	50%
Bachelor Staff Quarters for Academic Staff, Makandura	49,000,000	7,200,000	1,960,000	9,160,000	80%
Faculty Building Stage (I&II) Faculty of Applied Sciences - Kuliyaipitiya	118,200,000	89,200,000	-	89,200,000	100%
Faculty Building Stage II Faculty of Agriculture & Plantation Management, Makandura	125,000,000	-	20,500,000	20,500,000	10%
Faculty Building Stage I, Faculty of Business Studies & Finance, Kuliyaipitiya	165,000,000	44,240,000	32,240,000	76,480,000	90%
Faculty Building Stage I & II, Faculty of Livestock, Fisheries & Nutrition - Makandura	97,000,000	60,620,000	-	60,620,000	100%
Hostel Stage IV- Kuliyaipitiya	69,000,000	25,100,000	-	25,100,000	50%

31. Details of Infrastructure Facilities Received in 2012

Infrastructure Details	Expenditure Rs.	Physical Progress
Faculty Building - Faculty of Livestock, Fisheries & Nutrition Stage II (Phase I)	0 (Retention is to be released)	} 100%
Faculty Building - Faculty of Livestock, Fisheries & Nutrition Stage II (Phase II)	0 (Final & Retention is to be released)	
Faculty Building - Faculty of Applied Sciences Stage II (Phase I)	0 (Retention is to be released)	} 100%
Faculty Building - Faculty of Applied Sciences Stage II (Phase II)	0 (Retention is to be released)	
Faculty Building - Faculty of Agriculture & Plantation Management (Stage I)	1,100,000	100%
Administration Building	800,000	100%
Faculty Building – Faculty of Business Studies & Finance (Stage I)	32,240,000	90%
Health Center Stage I, Makandura	1,670,000	100%
Health Center Stage II, Kuliyaipitiya	1,700,000	90%
Bachelor Staff Quarters for Academic staff, Makandura	1,960,000	80%
Bachelor Staff Quarters for Academic staff, Kuliyaipitiya	7,160,000	50%
Hostel Stage IV, Kuliyaipitiya	25,100,000	50%
Faculty Building - Faculty of Agriculture & Plantation Management (Stage II)	20,500,000	10%

THE STATUTORY REPORT ON FINANCIAL STATEMENT AND THE ANNUAL STATEMENT OF ACCOUNTS OF THE WAYAMBA UNIVERSITY OF SRI-LANKA FOR THE YEAR 2012 IN KEEPING WITH THE REQUIREMENT SPECIFIED IN SECTION 13(6) OF THE FINANCE ACT NO.38 OF 1971.

1. These accounting statements have been prepared and submitted in terms of Sections 106 (1) and 107 (b) of the Universities Act No.16 of 1978 and amendments incorporated into it thereafter and in terms of the Finance Act No. 38 of 1971.

(i) The presentation and interpretation of accounts have been done by maintaining consistency and adhering Sri Lanka Accounting Standards for public sector organization and generally accepted Accounting practices which are usually followed in presenting Annual Statement of Accounts of a University.

A FINANCIAL HIGHLIGHTS.

(1) Govt. Grants

	Rs.	2012	2011
Government Grant for Recurrent Expenditure	Rs.	431,000,000	379,462,613
Government Grant for Mahapola Scholarship	Rs.	12,459,350	14,860,550
Government Grant for Bursary	Rs.	8,727,200	10,738,100
Capital 101 Rehabilitation & Improvement	Rs.	50,000,000	25,200,000
Capital 102 Acquisition of Assets	Rs.	57,000,000	34,541,000
Capital 103 Construction Projects	Rs.	115,000,000	89,000,000
Special Capital Grant for Information Technology	Rs.	4,915,000	-
TOTAL	Rs.	679,101,550	553,802,263

<u>Postgraduate Courses</u>		2012	2011
MBA Programme - BSF	Rs.	2,709,175	4,933,225
Postgraduate Diploma - BSF	Rs.	5,899,500	6,677,196
<u>External Degree Courses</u>			
External Degree in Plantation Mgt. – Makandura	Rs.	2,565,000	4,201,396
<u>Diploma Courses</u>			
Diploma in English	Rs.	12,268,260	4,787,600
Diploma in Insurance – BSF	Rs.	2,660,875	3,517,302
<u>Certificate Courses</u>			
Certificate in Information Technology – Kuliyaipitiya	Rs.	292,500	814,500
External Computer Course – Makandura	Rs.	3,368,700	1,950,087
<u>Research Grants</u>			
NSF Grant	Rs.	1,543,989	4307,174
IUCN Project	Rs.	240,686	127,550
<u>Other Grants</u>			
IDRC	Rs.	24,507,460	10,223,469
Outreach Centre - Makandura	Rs.	2,165,200	938,450
Castor Project	Rs.	3,200,000	
TOTAL	RS.	61,421,345	42,477,951

- (2) Excess of Income over Expenditure in the year 2012 was Rs. (125,110,996.85) where as this figure for the year 2011 was Rs. (100,553,542.15). This is mainly due to the accounting treatment of Depreciation.
- (3) Balance to be recovered from the loans and advances paid to employees for this University is Rs. 26,516,893.87 where as the last year Rs. 25,889,537.55
- (4) The value of the restricted funds invested by the University as at the date of the Balance Sheet was Rs.16, 841,710.51 where as the amount for the year 2011 was Rs. 12,275,144.46
- (5) Internal Source of Income

2011 Rs.	2012 Rs.	Change Rs.	Change as a %
7,614,628.45	7,460,135.46	154,492.99	(2.03)%

a. Closing balances of the Bank Accounts maintained by the University as shown in the balance sheet have been reconciled with the relevant cash books. The respective Banks were requested to send in their confirmation of balances direct to the Auditor General. **This amount is equal to the short term commitments.**

b. The stock value shown in the Balance Sheet amounting to Rs. 17,516,654.45 was arrived on physical verification of stores. This verification was done in order to establish the ownership, existence and the value of the items including the manner in which the accounting records are maintained for stock items. Verified balances of Stocks have taken into Books of Accounts and excesses/shortage detected during the physical verification were adjusted in the Adjustment Account, subject to further investigations on excesses /shortages of stocks.

c. The value of work in progress as shown in the Balance Sheet was Rs.31,447,688.17 Valuation of work in progress was also carried out in keeping with the Sri Lanka Accounting Standards.

d. The balance shown in the General Reserve for the year 2012 is Rs.712,425,487.27 when compared to Rs. 587,314,490.42 for the year 2011. This is a result of adjustments made in respect of depreciation and gratuity in the General Reserve Accounts as shown in the Balance Sheet. However, it is necessary to note the following information in respect of the depreciation account for the year 2012.

Application of the concept of depreciation in Annual Accounts, as given in the UGC Circular No.649 of 5th October, 1995 is followed in the year under review. The total Depreciation value for the year 2012 is Rs. 109,868,421.45

e. The provision of Rs. 66,771,880.00 is made for retirement gratuity as at 31st December, 2012. The provisions are made according to the gratuity act and the directives given by the University Grants Commission. An equal investment for this provision is unavailable.

B BUDGETARY CONTROL

The Programme Budget was used as an effective Financial Management tool during the year.

**C. PROPERTY PLANT & EQUIPMENT
FIXED ASSETS REGISTER**

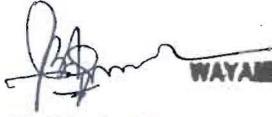
The exercise which was undertaken by the University to update the Fixed Assets Registers is in progress.

D. RECONCILIATION OF CONTROL ACCOUNTS

All control accounts have been reconciled and the detail schedules are prepared and submitted along with the financial statement

GENERAL

In conclusion, I must state that the University was confronted with many difficulties as a result of price escalations and numerous other uncontrollable factors during the year 2012. However, despite all these obstacles the university endeavored in every possible manner to shoulder the responsibility to successfully achieve its goals in academic and non-academic programmes of higher education plan for the year 2012.

 **VICE-CHANCELLOR**
WAYAMBA UNIVERSITY OF SRI LANKA
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PROF. S.J.B.A. JAYASEKARA

Vice Chancellor, Wayamba University of Sri-Lanka.

26th February, 2013.

WAYAMBA UNIVERSITY OF SRI LANKA

STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2012

Rs' 000

		AS AT 31 ST DECEMBER 2012		AS AT 31 ST DECEMBER 2011	
ASSETS					
Non-Current Assets					
	Note				
Property, Plant and Equipment	1	978,065		932,210	
Work in Progress	2	109,004		39,826	
Investments- Long Term	3	16,842		12,275	
Loans to Staff	4	25,550	1,129,461	25,281	1,009,592
Current Assets					
Inventories/ Stocks	5	17,517		16,979	
Trade and Other Receivables	6	999		189	
Advances to Staff	7	967		608	
Capital Advances	8	59,911		46,565	
Advances for Servises & Supplies	9	1,140		3,013	
Prepayments		1,341		1,541	
Other Current Assets	10	4,935		3,314	
Savings Deposit	11	342		309	
Cash at Bank	12	28,732	115,884	31,597	104,115
Total Assets			1,245,345		1,113,707
LIABILITIES					
Current Liabilities					
Sundry Creditors	13	13,981		30,087	
Deposits	14	2,891		812	
Expense Creditors	15	14,372		15,839	
Others	16	49,137	80,381	62,340	109,078
Non-Current Liabilities					
Capital -Spent Capital Grant		1,453,863		1,292,665	
Capital -Spent Grant/ Work In Progress		109,004		39,826	
Unspent Capital Grant	17	562		835	
Special Grant		200,047	1,763,476	162,423	1,495,749
Endowment Fund	18	396		389	
Special Fund	19	12,530		6,328	
Provision for Gratuity		66,772	79,698	55,261	61,978
Total Liabilities			1,923,555		1,666,805
Total Net Assets			<u>(678,210)</u>		<u>(553,098)</u>

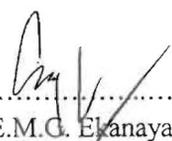
Rs' 000

	AS AT 31ST DECEMBER 2012		AS AT 31ST DECEMBER 2011	
NET ASSETS/ EQUITY				
Accumulated Fund	(712,426)	.	(587,314)	
Reserves	<u>34,216</u>	(678,210)	<u>34,216</u>	(553,098)
Total Net Assets/ Equity		<u>(678,210)</u>		<u>(553,098)</u>

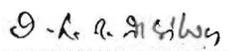


 (Prof. S.J.B.A. Jayasekara)
 Vice Chancellor
VICE-CHANCELLOR
WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA.

26th February, 2013



 (Mr. E.M.G. Ekanayake)
 Registrar
E M Gamini Ekanayake
REGISTRAR
Wayamba University of Sri Lanka
Kuliyapitiya



 (Mrs. D.L.R. De Silva)
 Acting Bursar
Actg BURSAR
WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA

WAYAMBA UNIVERSITY OF SRI LANKA

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST DECEMBER 2012

	THIS YEAR 2012 (Rs.'000)	LAST YEAR 2011 (Rs.'000)
Operating Revenue		
Government Grant for Recurrent Expenditure	431,000	379,463
Government Grant for Students Bursaries	8,727	10,746
Government Grant for Mahapola Scholarships	12,459	14,861
Recurrent Grant (Rehabilitation Nature)	247	1,214
Interest from Investments	220	12
Interest from Loans to Staff	960	1,003
Rent from Properties	551	509
Sale of Old Stores	1,123	125
Sale of Produce	589	411
Miscellaneous Receipts	3,814	4,728
Registration Fee (Under Graduate)	85	729
Examination Fee (Under Graduate)	23	43
Library Fines	95	54
Total Operating Revenue	459,893	413,898
Operating Expenses (Including Depreciation)		
Personal Emoluments (Note 01)	314,206	268,105
Traveling	875	1,007
Supplies & Consumable used	19,493	22,635
Maintenance	8,882	7,613
Contractual Services	99,703	80,741
Depreciation	109,869	97,919
Other Operating Expenses	10,543	9,591
Mahapola & Bursary Payments	21,187	25,606
Rehabilitation Expenditure (Recurrent Nature)	247	1,214
Total Operating Expenses	585,005	514,431
Surplus/ (Deficit) from Operating Activities	(125,112)	(100,533)
Finance Cost	-	-
Gain on Sales of Property Plant & Equipment	-	-
Total Non Operating Revenue (Expenses)	-	-
Net Surplus/ (Deficit) Before Extra Ordinary Items	(125,112)	(100,533)
Extra Ordinary Items	-	-
Net Surplus/ (Deficit) for the Period	(125,112)	(100,533)

Statement of Financial Performance Cont. from page 13

	THIS YEAR 2012 (Rs.'000)	LAST YEAR 2011 (Rs.'000)
Balance Brought Forward from Previous Year	(587,314)	(487,049)
Deficit for the Year	(125,112)	(100,533)
Add : Income in Respect of Past Year		
Other Adjustments		554
Less : Payment in Respect of Past Year		
Other Adjustments		(286)
General Reserve C/F	<u>(712,426)</u>	<u>(587,314)</u>

Note 01

Salaries & Wages	151,073	138,281
Overtime & Holiday Pay	7,751	8,282
Other Allowances	102,134	75,182
Retirement Benefits (UPF, ETF, Pension, Gratuity)	53,248	46,360
Total Personal Emoluments	<u>314,206</u>	<u>268,105</u>



(Prof. S.J.B.A. Jayasekara)

Vice Chancellor

VICE-CHANCELLOR

WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA.



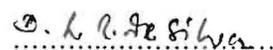
(Mr. E.M.G. Ekanayake)

Registrar

E.M. Gamini Ekanayake

REGISTRAR

Wayamba University of Sri Lanka
Kuliyapitiya



(Mrs. D.L.R. De Silva)

Acting Bursar

Actg. BURSAR

WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA.

20th February, 2013

WAYAMBA UNIVERSITY OF SRI LANKA

CASH FLOW STATEMENT FOR YEAR ENDED 31ST DECEMBER 2012

	As At 31/12/2012	As At 31/12/2011
	Rs.' 000	Rs.' 000
CASH FLOWS FROM OPERATING ACTIVITIES		
Surplus /(deficit) from ordinary activities	(125,112)	(100,267)
Add : Non- cash movements		
Depreciation	109,869	97,919
Provision for Gratuity	12,683	13,364
Gratuity Paid	(251)	(107)
Prior Year Adjustments - Income in respect of past years		-
Prior Year Adjustments - Payment in respect of past years		-
Increase / Decrease In Stocks	(538)	(1,450)
Increase / Decrease In Debtors	(810)	(10)
Increase / Decrease In Loans to Staff	(269)	(1,311)
Increase / Decrease In Advances to Staff	(359)	39
Increase / Decrease In Supplies & Services Advances	1,873	(1,285)
Increase / Decrease In Prepayments	200	(985)
Increase / Decrease In Other Current Assets	(1,621)	377
Increase / Decrease In Sundry Creditors	(419)	(627)
Increase / Decrease In Deposits	2,079	(2,411)
Increase / Decrease In Expense Creditors	(1,467)	4,554
Increase / Decrease In Other Current Liabilities	(92)	4,432
Net cash flows from operating activities	(4,234)	12,232
Net cash flows from operating activities	(4,234)	12,232
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of plant and equipment	(230,622)	(149,341)
Restricted Fund Investments	(4,567)	(5,509)
Endowment Fund	7	4
Net cash flows from Investing Activities	(235,182)	(154,846)

(Continue from previous page 16)

	As At 31/12/2012	As At 31/12/2011
	Rs.'000	Rs.'000
CASH FLOWS FROM FINANCING ACTIVITIES		
Capital Grant : Rehabilitation & Improvements	50,000	21,500
Capital Grant : Acquisition of Assets	57,000	34,045
Capital Grant : Permanent Structures	115,000	89,000
Special Grants	8,349	5,516
Special Reserve	6,202	4,424
CARP Fund	-	-
Net Cash flows from financing activities	236,551	154,485
Net increase/ (decrease) in cash and cash equivalents	(2,865)	11,871
Cash and cash equivalents at beginning of period (Note 01)	31,597	19,726
Cash and cash equivalents at end of period (Note 01)	28,732	31,597

	<i>As at</i> 31/12/2012	<i>As at</i> 31/12/2011
Analysis Of Cash & Cash Equivalents		
People's Bank Kuliyaipitiya - A/C No :028100151586123	11,754	10,135
People's Bank Makandura - A/C No :100120000171	4,023	8,320
People's Bank Makandura - A/C No :100140000165	441	1,175
Bank Of Ceylon Kuliyaipitiya - A/C No :0002874770	1,400	1,680
Bank Of Ceylon Kuliyaipitiya - A/C No :00001473507	5,651	3,527
Bank Of Ceylon Kuliyaipitiya - A/C No :0001473508	613	587
Bank Of Ceylon Kuliyaipitiya - A/C No :0001473388	476	739
People's Bank Makandura - A/C No :100120000963	1,826	4,911
People's Bank - Makandura - A/C No : 100130041538	1,138	516
People's Bank - Makandura - A/C No : 100140044857	1,410	7
Total	28,732	31,597



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கணக்காய்வாளர் தலைமை அறிப்பித் திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය } NW/PT/B/1-2/W.U./
எனது இல } 2012/ F.A./Audit/
My No } 2013/24

මගේ අංකය }
உமது இல }
Your No }

දිනය } 15 October 2013
திகதி }
Date }

Vice Chancellor,
Wayamba University of Sri Lanka.

Report of the Auditor General on the Financial Statements of the Wayamba University of Sri Lanka for the year ended 31 December 2012 in terms of Section 108(1) of the Universities Act No. 16 of 1978

The audit of financial statements of the Wayamba University of Sri Lanka for the year ended 2012 comprising the balance sheet as at 31 December 2012 and the income statement, statement of changes in equity and the cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Sub-section 107(5) and Sections 108 and 111 of the Universities Act No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the University in terms of Sub-section 108(1) of the Universities Act appear in this report. A detailed report in terms of Section 108(2) of the Universities Act will be furnished in due course.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

අංක 306/72 පොල්දූව පාර,
වත්තරමුල්ල, ශ්‍රී ලංකාව

இல. 306/72, பொல்துவ வீதி,
புத்தரமுல்லை இலங்கை

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#- மெயில் } oaggov@slt.net.lk
E-mail. }

1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards. Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures to be selected depend on the auditor's judgments, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the University's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub-sections (3 and 4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and the extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of the report.

2. Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2:2 of this report, the financial statements give a true and fair view of the financial position of the Wayamba University of Sri Lanka as at 31 December 2012 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

The following observations are made.

- a) The financial statements for the year ended 31 December 2012 had not been prepared in terms of Sri Lanka Accounting Standard No. 01 (SLFRS).
- b) Action had not been taken to revalue and bring to account seven items of fixed assets costing Rs.64,954,050 which had been used for the operating activities of the University although their book values were zero. in terms of Sri Lanka Public Sector Accounting Standard No. 07.

2.2.2 Accounting Policies

The following observations are made.

- (a) (i) According to the accounting policy of the University, the interest income should be accounted for, on cash basis. However, the interest derived by the University by investing the surplus money of internal courses in fixed deposits amounting to Rs.143,237 had not been shown in the financial statements.

- (ii) Interest on fixed deposits amounting to Rs.493,369 had been obtained by the University by investing the money recovered from University staff for breach of agreements. This cannot be utilized to settle the expenditure of the University in terms of circular No.737 of 18 August 1998 of the University Grants Commission. However, the interest concerned had not been included in the income of the University.
- (b) The policy is to depreciate fixed assets on a straight line method from the date of purchase to the date of disposal. However, the computation of depreciation of assets at commencement of the year under review contained errors. Accordingly, provision for depreciation of motor vehicles, office equipment and electrical and technical equipment had been understated by Rs.1,240,482, Rs.494,923 and Rs.431,555 respectively. Registers had not been properly maintained for other assets, except motor vehicles.

2.2.3 Accounting Deficiencies

The following deficiencies were observed.

- (a) Ten per cent of profit derived from various courses conducted and concluded by the University should be credited to the Vice Chancellor's Fund as shown in the relevant estimates and book of schedules. However, the sum of Rs.1,293,610 due from 8 stages of 2 courses concluded had not been so credited. Further, the amount to be credited in respect of 3 other courses had not been computed and shown.
- (b) Action had not been taken to identify and account for, the unidentified deposit of Rs.213,700 made in the current account at the Kuliypitiya Bank of Ceylon, maintained on behalf of the postgraduates degree courses from January to December 2011.
- (c) The balance of Rs.141,918 in the work in progress account as at 31 December 2012 relates to advances paid in 2004 for constructing the "PiyamagaPiyasa". As a result, the advance account had been understated and the work-in progress had been overstated.

- (d) The shortage at the stores amounting to Rs.37,855 and the fruitless initial expenditure of the abandoned Business Accounting Course amounting to Rs.144,448 had been shown as current assets thus overstating the current assets.
- (e) The amount spent from the Universities Fund for the projects named IRQUE and MBA aggregated Rs.1,498,300 made up of Rs.136,600 and Rs.1,361,700 respectively. This had not been settled to the Wayamba University Fund.
- (f) The sum of Rs.305,205 recoverable from 8 projects including 7 Outreach Centre projects had not been credited to the University Fund.

2.2.4 Accounts Receivable and Payable

The following observations are made.

- (a) The balance of Rs.40,018 as at 01 January 2012 which continues to exist from 1999 remained recoverable.
- (b) Salary advances of Rs.51,090, distress loan balances of Rs.123,426 due from 4 officers and the sum of Rs.4,917 due from 3 officers which continued to exit for many years had not been recovered even during the year under review.
- (c) Supplies advances of Rs.868,582 given for purchasing library books and periodicals from 1996 to 31 December 2011, supplies advances of Rs.73,270 given in 2011, service advances of Rs.205,220 exceeding a period of 2 to 8 years and the sum of Rs.4,130,770 payable to a private institution for purchasing library books in 2009 which had not been disclosed in the financial statements had not been settled even during the year under review.

2.2.5 Lack of Evidence for Audit

The following observations are made.

- (a) Title deeds of land valued at Rs.178,481, register of fixed assets and schedules relating to 7 items of fixed assets valued at Rs.677,470,904, registers relating to unpaid bursaries and mahapola scholarships valued at Rs.2,330,050 and confirmation of balance relating to Value of retention money amounting to Rs.10,834,875, supplies creditors amounting to Rs.2,980,629 and sundry creditors amounting to Rs.165,611 had not been furnished to audit.
- (b) A sum of Rs.327,000 and a sum of Rs.99,000 had been paid for 165 and 55 machine hours respectively on behalf of a machine utilized for work such as constructing a drain to lay pipeline on 2 occasions, to dig holes to plant coconuts and to uproot coconut trees during the year under review without confirming that the services had been actually obtained and the number of hours spent were correct.
- (c) Replies had not been furnished for audit queries issued during the year under review.

2.2.6 Non-compliance with Laws, Rules, Regulations etc.

The following instances of non compliance were observed.

Reference to Laws, Rules, Regulations -----	Non-compliance -----
(a) Acts ----- Section 99(c) of Chapter XIII of the Universities Act No. 16 of 1978	All income earned form whatever source should be credited to the Universities Fund. However, contravening this, the sum of Rs.61,421,345 obtained under 7 courses and 6 projects had not been credited to the Universitys Fund and had been accounted under other liabilities in the financial statements.

(b) Establishments Code of the
Universities

Chapter iii - Section 1.2.3

The Board of Control of the University is the appointing authority of Professors of universities. However, contravening this, the Vice Chancellor had made recruitments for the posts of Professors on temporary basis.

Section 26.13

Separate folios had been allocated to each External Lecture in the register of attendance maintained at the Agriculture and Plantation Management Faculty and the Applied Science Faculty. As such, the register of attendance had not been utilized as a tool of management Control.

(c) Establishments Code of the Democratic
Socialist Republic of Sri Lanka

Chapter XIX
Section 5.5

Instead of recovering rent in terms of provisions in the Establishments Code from officers who jointly occupy official residences of the University and residences obtained on leased basis, rent had been computed and recovered as decided by the hostel committee of the University staff. As a result, a sum of Rs.845,482 had been recovered less as rent of quarters for the year under review.

(d) Financial Regulations of the
Democratic Socialist Republic of Sri
Lanka

(i) F.R. 271 (2) (i)

Unpaid salaries should be surcharged, or taken to income or transferred to another account and finalized. However, such action had not been taken with regard to the unpaid salaries of Rs.478,303 for the period 1995 to 31 December 2012.

- (ii) F.R. 396 (c) Action had not been taken in terms of the Financial Regulation with regard to 29 cheques valued at Rs.283,759 which had exceeded a period of 6 months from the date of issue.
- (iii) F.R. 571 (2) Action had not been taken in terms of the Financial Regulation with regard to miscellaneous deposits valued at Rs.6,995,133 which had exceeded 2 years from the date of deposits.
- (iv) F.R. 756 A board of survey in respect of inventory items as at 31 December 2012 had not been conducted and a report furnished to audit.
- (v) F.R. 835 (1) Buildings had been obtained on lease basis without the approval from the Secretary to the Ministry and a sum of Rs.6,324,000 had been paid as lease rent during the year under review.
- (vi) F.R. 1646 A portion of running charts of 07 vehicles for the year 2012 had not been furnished to audit.
- (e) Circular No. 45 of 07 April 2011 of the Department of Management Services

Paragraph 04 (b) Nine teachers who had obtained Rs.994,875 as research allowances at the Wayamba University had left abroad without presenting their final research reports relating to their researches conducted.

- (f) Public Finance Circular No. 445(3) dated 12 August 2010 of the Department of Public Finance
- Attention should be paid with regard to the standard of service and quotations while selecting the private security service. However, an increase of 266% was observed between the amount paid for the security service obtained for the previous years and the present payments.
- (g) Establishments Circular No. 9/2011 dated 19 April 2011 of the University Grants Commission
- According to the circular, the research report of the previous year should be obtained before paying the research allowances of the relevant year. But, contravening this, research allowances had been continuously paid to 4 lecturers pertaining to year 2011 and 19 lectures pertaining to year 2012.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the financial results of the activities of the university for the year ended 31 December 2012 had resulted in a deficit of Rs.556,112,000 before taking the government grant for recurrent expenditure into consideration as compared with the previous year's deficit of Rs.506,817,000. The deficit for the year under review had decreased to Rs.125,112,000 after taking into consideration the government grant for recurrent expenditure of the University amounting to Rs.452,433,000 as compared with the deficit of the previous year which had decreased to Rs.100,533,000 after adjusting the government grant for recurrent expenditure amounting to Rs.406,284,000 received for the previous year. Accordingly, the financial results for the year under review had deteriorated by Rs.24,579,000. Increase in personal emoluments and allowances by Rs.46,101,381 and increase in contractual service expenditure by Rs.18,962,430 had mainly attributed to this deterioration in financial results.

4. Operating Review

4.1 Performance

Information relating to the expenditure incurred on each faculty, number of students and the cost per student during the year under review and the previous year are given below.

Faculty	Details	Previous Year	Year under Review
Business Studies and Financial Faculty	Expenditure (Rs.)	44,648,076	49,046,407
	No of Students	1,079	1,042
	Cost Per Student (Rs.)	41,379	47,086
Applied Science Faculty	Expenditure (Rs.)	50,288,773	59,621,296
	No of Students	358	375
	Cost Per Student(Rs.)	140,471	159,990
Agriculture and Plantations Management Faculty	Expenditure (Rs.)	59,222,043	65,611,393
	No of Students	396	382
	Cost Per Student(Rs.)	149,550	171,757
Livestock, Fisheries and Nutrition Faculty	Expenditure (Rs.)	59,739,834	66,078,130
	No of Students	323	314
	Cost Per Student(Rs.)	184,953	210,440

The following observations are made in this connection.

- (a) During the year 2012, the cost per student of the Livestock, Fishery, Nutrition Faculty and Applied Science Faculty had increased as compared with other faculties.

- (b) Significant number of students selected for 3 faculties of the University had gone on transfers to other universities. It was observed that this was a higher percentage compared to the previous year. Details of same are given below.

Faculty	Number of Students registered at the Wayamba University	Number of students to <u>gone on transfers to</u> other universities	Number <u>gone on transfers to</u> other universities, as a percentage of number registered
			%
(i) Business Studies and Financial Faculty	344	17	05
(ii) Applied Science Faculty	146	100	68
(iii) Agriculture and Plantations Management Faculty	114	46	40
(iv) Livestock, Fishery and Nutrition Faculty	109	47	43

4.2 Management Inefficiencies

The following observations are made in this connection.

- (a) Eight lecturers who had left for abroad had not reported back for duty on the date specified, according to the agreement entered into with the University at the time of their departure. As such, they had breached their agreements. Accordingly a sum of Rs.7,256,695 which was able to be set off against their provident fund and gratuities out of their dues to the University and further arrears of Rs.2,951,092 were still due from them. Action had not been taken to recover those amounts.

- (b) According to the agreement entered into with the relevant firm providing security services to the University, the firm should not detail security officers to serve for more than 12 hours. However, officers had been detailed to work a 24 hour service roster at the Kuliypitiya premises and at the Makadura premises on 440 and 219 instances respectively. It was observed that officers had been detailed to work on a 72 hour roster too.
- (c) A sum of Rs.2,653,706 had been paid for vehicles hired during the IDRC project period. As the amount provided was Rs.1,795,000, a sum of Rs.858,706 had been overpaid. Daily running charts had not been maintained for vehicles used.
- (d) The only duty entrusted to the Library Accession Committee was to select the books required for the library of the University, However, it had exceeded its authority by purchasing books, entering them into Accessories register, issuing inventory certificates and forwarding them to the supplies division, without the approval of the Procurement Committee.

4.3 Operating Inefficiencies

The following instances were observed.

- (a) Action had not been taken even as at 31 December 2012 to settle the supplies advances of Rs.868,582 given on 14 occasions from 1996 to 31 December 2011 and the service advances of Rs.205,220 given on 21 occasions from 2003 to 31 December 2010.
- (b) Photocopy papers valued at Rs.1,203,313 had been purchased during the year under review. The division that draws the papers from the stores had not made entries in registers and issues had not been properly made. It was observed that the division concerned had not paid attention to the procedure relating to paper handling of stationery introduced in the year 2009 by the Registrar of the University.

- (c) The lecture hours and the practical hours entrusted to lecturers of each faculty during the year under review were subjected to audit and it was observed that 5 lecturers had not completed 53 lecture hours and 4 practical test hours.
- (d) A sum of Rs.3,028,018 had been provided from the Consolidated Fund to 14 lecturers for research aid project during the period 2010 to 2012. The total expenditure incurred on behalf of those research aids during 2010 and 2011 amounted to Rs.1,057,048. Out of the funds provided, a sum of Rs.923,027 had been set aside for the year 2012. As the expenditure incurred was Rs.404,721, the percentage not utilized was 56%. In this connection, the following matters too were observed.
- (i). No expenditure had been incurred on research project No. SRHDC/PP/01/10-13 and as such it was observed that the research had been abandoned. As a result, the possibility of selecting another research for the research concerned too had been blocked.
- (ii). It was observed that the expenditure incurred on research projects No. SRHDC/PP/01/10-11, 10-14, and 10-16 were 38%, 14% and 12% of the estimated value and as such those research projects had either failed or had been abandoned halfway. The expenditure incurred on those projects up to then amounted to Rs.119,451 resulting in a fruitless expenditure.
- (iii). It had been decided to present the report relating to research aids before February 2013. Out of the research reports relating to 16 research aids, one report had not been presented even as at 08 August 2013.

4.4 Under-utilization of Funds

The funds allocated for the following projects had not been utilized for the said purpose during the year under review.

- (i). Funds aggregating Rs.309,182 allocated for 5 projects named Sandee Reasearch Grant, Gelt Programme, Business Experience Exchange Project, Shrimp farm, FLICT project.
- (ii). The sum of Rs.1,000,000 obtained by the Outreach Centre under the IRQUE project.

4.5 Idle and Under-utilized Assets

Stocks valued at Rs.677,991 purchased during 2003 to 2010 which had not been identified by the stock verification board idled at the stores of the University for many years without being issued. 14 door hinges had been purchased for maintenance activities by spending Rs.36,064 in the year 2012 while there were 55 door hinges valued at Rs.127,652 remaining unissued at the Makandura stores.

4.6 Deficiencies in Contract Administration

The following matters were revealed.

- (a) The estimate prepared for construction of the interior road at the Wayamba University had exceeded the quotations of the Department of Wayamba Provincial Road Development. It was confirmed that the estimate prepared was excessive as 4 out of 5 bids forwarded were less than the estimate prepared by the Engineer, While constructing that road, the accepted procedure was to spread sand on the road tarred for the second time. However, chips had been laid even after turning it for the second time and as such it was unable to confirm that the work concerned had been fulfilled.
- (b) The following matters were revealed at a physical verification carried out with regard to the contract for fixing safety grill around the drain of the sport grounds of Makadura premises.
 - (i). Quotations had been obtained from a contractor who had not even registered his name and the contract had been awarded to him. The Technical Evaluation Committee and the Procurement Committee had not looked into these.

- (ii). The items of work to be carried out had not been analyzed. The entire work had been considered as one item.
- (iii). The entire construction had been weakened as a result of not using L Iron of required standard.
- (iv). This contract had been completed at a cost of Rs.933,300. The electricity used for "iron welding" had been obtained from the University and a sum of Rs.1,000 alone had been deducted as charges for electricity.
- (v). According to the estimates, two coats of paint should be applied to prevent rusting and green enamel paint should be applied on top of it. However, enamel paint alone had been applied on the grills.

4.7 Staff Management

4.7.1 Approved and Actual Cadre

The information relating to the approved and actual cadre of the Wayamba University as at 31 December 2012 appear below.

Category of Post	Approved		Actual		Vacancies / (Surplus)	
	Academic	Non-academic	Academic	Non-academic	Academic	Non-academic
Executive	166	31	132	29	34	02
Secondary	87	155	78	137	09	18
Primary	-	156	-	134	-	22
Others	-	-	16	32	(16)	(32)
Total	253	342	226	332	27	10

The following observations are made in this regard.

- (a) It was observed in audit that the vacancies in executive and supportive posts relating to the academic staff had directly affected the studies of students.
- (b) Eight persons had been recruited in excess of the approved cadre of 62 temporary observers and examiners of dissertations of the academic staff.
- (c) There were 22 vacancies for the posts of minor employees. 32 labourers had been recruited from an external institution supplying work force during the year under review stating various reasons and a sum of Rs.5,075,302 had been paid to that institution which offered the work force.
- (d) The approved cadre of clerks and allied grades and minor employees was 311. But, 271 had been actually employed and a sum of Rs.7,682,304 had been paid as overtime to them, in addition to their salaries.
- (e) Temporary appointments had been made for various posts in addition to the approved posts. During the year 2012, a sum of Rs.31,762,070 had been paid as salaries of temporary staff.

5. Accountability and Good Governance

The following observations are made.

5.1 Corporate Plan

The University had prepared a Corporate Plan covering up activities for the period 2010 – 2015. The following functions relating to the following academic activities to be fulfilled according to the plan during the year under review had not been fulfilled.

Target number as per Corporate Plan	Objective Number	Function not Achieved
Target 02	Objective 01	1. Increasing the number of divisions at the rate of one per faculty
	Objective 02	1. Introducing an Information Technology Course - Applied Science Faculty 2. Introducing an Electronic Course - Applied Science Faculty 3. Introducing a Technical Management Course - Applied Science Faculty 4. Introducing a new Degree Course - Agriculture and Plantation Management Faculty
Target 03	Objective 04	1. To commence an Engineering and Medical Faculty 2. To commence a Postgraduate Academic Faculty 3. To commence an additional academic division

5.2 Action Plan

A proper action plan had not been prepared to fulfil the objectives of the University. The annual action plan furnished contained details of quarterlywise capital and recurrent expenditure to be incurred alone.

- (a) It was expected to complete items of work valued at Rs.139,000,000 with reference to the construction of buildings. However, 9 items of work had been completed. Details of same are shown below.

Details of item of work	Provision b/f from previous year	Provision allocated	Provision obtained from the Treasury	Actual Expenditure 2012	Savings / (Surplus)		Observations
					Value	Percentage	
	Rs.	Rs.	Rs.	Rs.	Rs.	%	
(i) Construction of Stage II of the Applied Science Faculty	(4,115,886)	10,000,000	9,000,000	-	4,884,114	54	Final bill not certified.
(ii) Construction of Stage II of the Livestock, Fishery and Nutrition Faculty	(7,445,370)	12,210,000	12,000,000	-	4,554,630	38	Non certification of final bills by the consultancy firm on time.
(iii) Construction of the Administrative Building	(2,441,378)	-	-	871,919	(3,313,297)	(100)	Inadequacy of funds due to payment of consultancy services fees.
(iv) Construction of Makadura Medical Centre	(1,119,582)	6,000,000	6,000,000	2,058,052	2,822,366	47	Non submission of bills by the contractor.
(v) Construction of Stage iv and v Makadura Hostel	-	2,000,000	4,000,000	161,280	3,838,720	96	Proposed land not being obtained.
(vi) Construction of Stage II of the Kuliyaipitiya Medical Centre	(13,980)	5,500,000	5,500,000	1,808,531	3,691,469	64	Non submission of bills by the contractor.
(vii) Construction of Makadura Access Road	7,705,873	2,000,000	-	-	7,705,873	100	Not obtaining the money expected for buying land.
(viii) Construction of official quarters for the staff	(840,071)	11,500,000	10,000,000	3,326,811	5,833,118	58	Delay of the contractor.
(ix) Construction of Stage II of the Plantations Management Faculty Building	633,099	14,000,000	14,000,000	26,861,991	(12,228,892)	(45)	Inadequacy of provision.

5.3 Budgetary Control

Over estimation of 25 items of expenditure had occurred while preparing the budget while the expenditure of 25 items of expenditure had exceeded the provision and the entire provision of 9 items of expenditure had been saved. It was observed that the budget had not been utilized as an efficient instrument of management control.

5.4 Tabling of Annual Reports

The annual report of the year 2011 which should have been tabled in Parliament within 150 days of closure of the financial year in terms of Section 6.5.3 of the Public Enterprises Circular No. PED/2 dated 02 June 2003 and Section 14(1) of the Financial Act No. 38 of 1971. However, there was no evidence to show that it had been tabled in Parliament even as at 19 August 2013.

5.5 Observations Regarding Unsettled Audit Paragraphs

Books purchased on direct contract basis should be obtained from publishers alone in terms of Paragraph 3.5.1(b)(iii) of procurement guideline 2006. However, during the year 2009, books valued at Rs.4,130,700 had been purchased from a private institution which was not an institution publishing books belonging to many publishers had been purchased deviating procurement procedure. The amount concerned could not be settled even up to the date of this report and an acceptable reply had not been furnished for the audit query sent in this regard.

5.6 Fulfilment of Social and Environmental Responsibilities

According to the scheme of recruitment, the basic qualifications required for the post of an Instructor of the Applied Science Faculty of the University was a Special Degree. The degree offered by that Faculty was not a special degree. As a result, 39 graduates who left this faculty by obtaining general degrees from 2007 to date had lost employment opportunities in this faculty or in any other Universities.

6. Systems and Controls

Deficiencies observed with regard to systems and controls were brought to the notice of the Vice-Chancellor from time to time. Special attention is needed in respect of the following areas of control.

- a) Purchase of Library Books
- b) Constructions Contracts
- c) Advances
- d) External Courses
- e) Stock Control
- f) Staff
- g) Budget
- h) Procurement

H.A.S. Samaraweera
Auditor General

Report of the Auditor General on the Financial Statements of the Wayamba University of Sri Lanka for the year ended 31 December 2012 in terms of Section 108 (1) of the Universities Act No. 16 of 1978

2.2 Comments on Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

The following observations are made.

- a) The financial statements for the year ended 31 December 2012 had not been prepared in terms of Sri Lanka Accounting Standard No. 01 (SLFRS).

Action will be taken to prepare the financial statements in 2013 as per No. 01 of Sri Lanka Public Sector Accounting Standards.

- b) Action had not been taken to revalue and bring to account seven items of fixed assets costing Rs. 64,954,050 which had been used for the operating activities of the University although their book values were zero, in terms of Sri Lanka Public Sector Accounting Standard No. 07.

Revaluation of fixed assets has been completed by the Government Valuation Department and the General Administration Division has undertaken a Coding System required for the preparation of a Fixed Assets Register. As soon as this task is completed the relevant data will be submitted to the Information Communication Technology Centre of the University to prepare a formal Fixed Assets Register.

2.2.2 Accounting Policies

The following observations are made.

- (a) (i) According to the accounting policy of the University, the interest income should be accounted for, on cash basis. However, the interest derived by the University by investing the surplus money of internal courses in fixed deposits amounting to Rs. 143,237 had not been shown in the financial statements.

Since the amount of interest obtained from investment of surplus from external courses are interests obtained from investment of funds received for specific purposes, it has been accounted as income from external courses.

- (ii) Interest on fixed deposits amounting to Rs. 493,369 had been obtained by the University by investing the money recovered from University staff for breach of agreements. This cannot be utilized to settle the expenditure of the University in terms of circular No. 737 of 18 August 1998 of the University Grants Commission. However, the interest concerned had not been included in the income of the University.

As the funds received from breach of agreements are interest accrued from investment of funds received for specific purposes, they have been accounted under Investments and Funds. Further, Establishment Circular No. 09/2013 stipulates that this fund should not be used.

Also, as the University Grants Commission Circular 354 does not specify the transfer of interests into university income, they have been accounted under funds and investments.

- (b) The policy is to depreciate fixed assets on a straight line method from the date of purchase to the date of disposal. However, the computation of depreciation of assets at commencement of the year under review contained errors. Accordingly, provision for depreciation of motor vehicles, office equipment and electrical and technical equipment had been understated by Rs. 1,240,482, Rs. 494,923 and Rs.

431,555 respectively. Registers had not been properly maintained for other assets, except motor vehicles.

Calculation of depreciation will be looked into and when preparing the Final Accounts of 2013 the relevant corrections will be effected.

The Government Valuation Department has completed the preparation of the fixed assets register after determination of the present commercial value of lands belonging to the university and value obtained based on deducting the depreciation from the cost of other assets. The General Administration Division has undertaken a Coding System required for the preparation of a Fixed Assets Register. As soon as this task is completed the relevant data will be submitted to the Information Communication Technology Centre of the University and action will be taken to prepare a formal Fixed Assets Register.

2.2.3 Accounting Deficiencies

The following deficiencies were observed.

- (a) Ten per cent of profit derived from various courses conducted and concluded by the University should be credited to the Vice-Chancellor's Fund as shown in the relevant estimates and book of schedules. However, the sum of Rs. 1,293,610 due from 8 stages of 2 courses concluded had not been so credited. Further, the amount to be credited in respect of 3 other courses had not been computed and shown.

Computer Course : With reference to Kuliypitiya, a sum of Rs. 104,175,40 has been credited to the Vice-Chancellor's Fund in three stages on 26.12.2013 by Voucher No. PB 419. Since all candidates of the MBA programme from Intake I to subsequent Intakes have not yet completed the academic work to date, final accounts have not been prepared with reference to those intakes. Hence, no transfers have been made in the funds.

- (b) Action had not been taken to identify and account for, the unidentified deposit of Rs. 213,700 made in the current account at the Kuliyaipitiya Bank of Ceylon, maintained on behalf of the postgraduate degree courses from January to December 2011.

All unidentified deposits from January to December of 2011 pertaining to the postgraduate programmes have been identified by 31.12.2013 and action taken to account them.

- (c) The balance of Rs. 141,918 in the work in progress account as at 31 December 2012 relates to advances paid in 2004 for constructing the “Piyamaga Piyasa”. As a result, the advance account had been understated and the work-in-progress had been overstated.

Action has been taken by 31.12.2013 to transfer to the advances account and settle the payment made for this contract.

- (d) The shortage at the stores amounting to Rs. 37,855 and the fruitless initial expenditure of the abandoned Business Accounting Course amounting to Rs. 144,448 had been shown as current assets thus overstating the current assets.

When the cost given by the Board of Survey at the end of the year after physical verification does not reconcile with the cost in the Main Stores Ledger such amounts are identified as either a deficit or surplus. The amount of Rs. 37,855 indicated above is a balance reconciled from the year 2007.

Based on the information received from the relevant Faculty with regard to the initial expenses of the Business Accounting course, future steps will be taken.

- (e) The amount spent from the Universities Fund for the projects named IRQUE and MBA aggregated Rs. 1,498,300 made up of Rs. 136,600 and Rs. 1,361,700 respectively. This had not been settled to the Wayamba University Fund.

University funds have not been used for the MBA Project and all expenses have been met from self-funded courses. Arrangements will be made to look into the IRQUE Project and take necessary action.

- (f) The sum of Rs. 305,205 recoverable from 8 projects including 7 Outreach Centre projects had not been credit to the University Fund.

Funds have been credited to the university funds in 2012 from all projects of Outreach Centre where the payments have been finalized.

Vouchers have been prepared in December 2012 for this purpose and credited to the university fund by cheque payments on 09.01.2013. The details are as follows

	Project	Voucher No.	Amount
1.	Operations & Issues in Agriculture & Fisheries Sector	0-1	Rs. 3,627.00
2.	Operations issues in SME Food & Beverage Sector	0-2	Rs. 1,475.00
3.	Short Courses & Community Nutrition	0-3	Rs. 3,250.00
4.	Glycemic Index Analysis of Milk based Formula	0-4	Rs. 2,214.56
5.	Anti-Malaria Project	0-5	Rs. 19,334.00

2.2.4 Accounts Receivable and Payable

The following observations are made.

- (a) The balance of Rs. 40,018 as at 01 January 2012 which continues to exist from 1999 remained recoverable.

The balance of various debts as at 01.01.2012 was Rs. 72,312.08 and out of this amount Rs. 38,413.32 has been obtained from Mr. W A Upananda by now.

- (b) Salary advances of Rs. 51,090, distress loan balances of Rs.123,426 due from 4 officers and the sum of Rs. 4,917 due from 3 officers which continued to exit for many years had not been recovered even during the year under review.

Salary Advances of Rs. 51,090

Out of the above amount Rs. 3,000.00 has been settled to date. Matters pertaining to Rs. 38,800 have been looked into and placed before the Finance Committee at its 60th Meeting and as decided by the Finance Committee inquiries have been made from relevant Universities and rectification will be made based on the answers received.

Distress Loan amount of Rs. 123,426

Action will be taken to recover this amount in the future.

Staff Loan Amount of Rs. 4,917

Action will be taken to recover this amount in the future.

- (c) Supplies advances of Rs. 868,582 given for purchasing library books and periodicals from 1996 to 31 December 2011, supplies advances of Rs. 73,270 given in 2011, service advances of Rs. 205,220 exceeding a period of 2 to 8 years and the sum of Rs. 4,130,770 payable to a private institution for

purchasing library books in 2009 which had not been disclosed in the financial statements had not been settled even during the year under review.

Supply Advances (from 1999 to 31.12.2011 - Library Books and Journals) - Rs. 868,582/-

Out of the above amount advances amounting to Rs. 101,769 have now been settled. Once the Library informs of the receipt of the relevant books and issues of journals arrangements will be taken to settle the advances.

Supply Advances (2011) - Rs. 73,270/-

Settled by Journal No. C 86 on 14.08.2013.

Service Advances - Rs. 205,220/-

Reminders have been sent continuously to settle the above.

Amount to be paid to a private institution for obtaining library books in the year 2009 - Rs. 4,130,770/-

The decision of the Council Sub-Committee appointed to resolve the problematic issue of payment to Quency Distributors for the books obtained from them, has been forwarded to the Council through the Procurement Committee. Action will be taken based on the decision of the Council.

2.2.5 Lack of Evidence for Audit

The following observations are made.

- (a) Title deeds of land valued at Rs. 178,481, register of fixed assets and schedules relating to 7 items of fixed assets valued at Rs. 677,470,904, registers relating to unpaid bursaries and mahapola scholarships valued at Rs.

2,330,050 and confirmation of balance relating to Value of retention money amounting to Rs. 10,834,875, supplies creditors amounting to Rs. 2,980,629 and sundry creditors amounting to Rs. 165,611 had not been furnished to audit.

Land

The Provincial Secretary of Pannala has informed that survey of the land to be handed over to the University at Makandura Premises has been completed under the "Bim Saviya" Programme and that as soon as the plan is received action will be taken to hand over the land to the University after publication in the gazette.

Further, it is informed that action will be taken to coordinate with the Provincial Secretary and acquire the land as early as possible.

Compensation and interest has been paid for the land to be acquired for Kuliypitiya Premises of the Wayamba University of Sri Lanka. The Provincial Secretary, Kuliypitiya (West) has informed us in writing that the Ministry of Lands and Land Development has been requested to issue Order 38 pertaining to the acquiring of this land. (Attachment 01).

7 items of Fixed Assets

Officers of the Government Valuation Department has completed the preparation of the fixed assets register after determination of the present commercial value of lands belonging to the university and value obtained based on deducting the depreciation from the cost of other assets. The General Administration Division has undertaken a Coding System required for the preparation of a Fixed Assets Register. As soon as this task is completed the relevant data will be submitted to the Information Communication Technology Centre of the University and action will be taken to prepare a formal Fixed Assets Register.

Unpaid Bursaries, Unpaid Mahapola

Detailed Sub-Schedules are given in the Book of Sub-Schedules prepared for the year 2012.

Retentions, Supply Debtors, Various Debtors

Detailed Sub-Schedules are given in the Book of Sub-Schedules prepared for the year 2012, and action will be taken to obtain confirmation of balances when preparing the accounts for 2013.

- (b) A sum of Rs. 327,000 and a sum of Rs. 99,000 had been paid for 165 and 55 machine hours respectively on behalf of a machine utilized for work such as constructing a drain to lay pipeline on 2 occasions, to dig holes to plant coconuts and to uproot coconut trees during the year under review without confirming that the services had been actually obtained and the number of hours spent were correct.

The Works Engineer has confirmed that the machine hours spent on the above work was correct. (Annexures 02, 03)

- (c) Replies had not been furnished for audit queries issued during the year under review.

Reponses have been made to 23 out of 24 audit queries received by the Wayamba University of Sri Lanka from the Assistant Auditor General for the year 2012.

2.2.6 Non-compliance with Laws, Rules and Regulations etc.

The following instances of non-compliance were observed.

References to Laws, Rules, Regulations

Non-compliance

(a) Acts

Section 99 (c) of Chapter XIII of the Universities Act No. 16 1978

All income earned from whatever source should be credited to the Universities Fund. However, contravening this, the sum of Rs. 61,421,345 obtained under 7 courses and 6 projects had not been credited to the University's Fund and had been accounted under other liabilities in the financial statements.

Section 101 of Universities Act No. 16 of 1978 states that it is possible to maintain funds accrued for special purposes in a separate account, and action has been taken accordingly. The income received for each course has been shown separately in the Final Statement of Accounts. Although separate accounts are maintained, taken as a whole the amount is included in the University Funds.

(b) Establishments Code of the Universities

Chapter III Section 1.2.3

The Board of Control of the University is the appointing authority of Professors of universities. However, contravening this, the Vice-Chancellor had made recruitments for the posts of Professors on temporary basis.

It is further informed that it is possible to take action as per the instructions of Universities Establishments Code Chapter 1, Sub-Section 11.7 (b) (2) V and Chapter III, Sub-Section 24.2 (Annexure 04).

Section 26.13

Separate folios had been allocated to each External Lecture in the register of attendance maintained at the Agriculture and Plantation Management Faculty and the Applied Science Faculty. As such, the register of attendance had not been utilized as a tool of management Control.

Faculty of Agriculture & Plantation Management

An attendance register is maintained at the Office of the Dean for visiting lecturers of this Faculty. The Department which obtains their services records arrival and departure of the visiting lecturers and their payments are made accordingly. The Heads of Departments have been requested to ensure that these records are properly maintained.

Faculty of Applied Sciences

Attendance registers are maintained in the Departments for visiting lecturers of this Faculty.

(c) Establishment Code of the Democratic Socialist Republic of Sri Lanka

Chapter XIX

Section 5.5

Instead of recovering rent in terms of provisions in the Establishments Code from officers who jointly occupy official residences of the University and residences obtained on leased basis, rent had been computed and recovered as decided by the hostel committee of the University staff. As a result, a sum of Rs. 845,482 had been recovered less as rent of quarters for the year under review.

It is kindly informed that as per the approval of the Council at its meeting held on 27.11.2013, based on the recommendation of the Staff Residential Committee held on 30.10.2013, action has been taken to increase the residential fees by 10% with effect from 01.01.2014.

(d) Financial Regulations of the Democratic Socialist Republic of Sri Lanka

(i) F.R. 271 (2) (i)

Unpaid salaries should be surcharged, or taken to income or transferred to another account and finalized. However, such action had not been taken with regard to the unpaid salaries of Rs. 478,303 for the period 1995 to 31 December 2012.

This matter will be looked into and action will be taken to make the necessary corrections.

(ii) F.R. 396 (c)

Action had not been taken in terms of Financial Regulation with regard to 29 cheques valued at Rs. 283,759 which had exceeded a period of 6 months from the date of issue.

This matter will be looked into and action will be taken to make the necessary corrections.

(iii) F.R. 571 (2)

Action had not been taken in terms of the Financial Regulation with regard to miscellaneous deposits valued at Rs. 6,995,133 which had exceeded 2 years from the date of deposits.

This matter will be looked into and action will be taken to make the necessary corrections.

(iv) F.R. 756

A board of survey in respect of inventory items as at 31 December 2012 had not been conducted and a report furnished to audit.

The Board of Survey for the year 2012 has been completed and the relevant reports have been submitted for auditing on 04.09.2013.

(v) F.R. 835 (1)

Buildings had been obtained on lease basis without the approval from the Secretary to the Ministry and a sum of Rs. 6,324,000 had been paid as lease rent during the year under review.

The approval of the Secretary, Ministry of Higher Education has been received to date for all buildings obtained for academic and non-academic staff. (Annexure 05).

Each academic year when the hostel requirements cannot be met through the internal hostel facilities, external houses or buildings are obtained through lease basis. For academic work to be carried out without interruption hostel facilities have to be provided without delay. Therefore, action is being taken in accordance with the power vested in the Council by the Universities Act, and the necessary documents pertaining to the year 2011/2012 have been forwarded for Ministry approval. However, the approval has not yet been granted and the Chairperson, University Grants Commission too has written to the Ministry of Higher Education in this regard on 18.07.2012. (Annexure 06).

(vi) F.R. 1646

A portion of running charts of 07 vehicles for the year 2012 had not been furnished to audit.

All running charts for the year 2012 have now been forwarded for auditing.

- (e) **Circular No. 45 of 07 April 2011 of the Department of Management Services Paragraph 04 (b)**

Nine teachers who had obtained Rs. 994,875 as research allowances at the Wayamba University had left abroad without presenting their final research reports relating to their researches conducted.

The 09 lecturers concerned have obtained study leave for carrying out research degrees and the research allowance has been paid as per University Grants Commission Circular No. 990. (Annexure 07)

- (f) **Public Finance Circular No. 445 (3) dated 12 August 2010 of the Department of Public Finance**

Attention should be paid with regard to the standard of service and quotations while selecting the private security service. However, an increase of 266% was observed between the amount paid for the security service obtained for the previous years and the present payment.

Obtaining security services to the Wayamba University of Sri Lanka from Ms/ Rakna Arakshaka Lanka over and above Public Administration Circular No. 445 and procurement instructions, was due to the University having to take action according to the letter No. HE/AD/Security dated 29.08.2011 by the Secretary, Ministry of Higher Education. Accordingly, it is kindly informed that the security expenses for the year 2012 has increased compared to the previous years as pointed out in the audit query.

- (g) **Establishment Circular No. 9/2011 dated 19 April 2011 of the University Grants Commission**

According to the circular, the research report of the previous year should be obtained before

paying the research allowances of the relevant year. But, contravening this, research allowances had been continuously paid to 4 lecturers pertaining to year 2011 and 19 lecturers pertaining to year 2012.

These lecturers have been paid the research allowance in accordance with the Higher Education Circular No. 1/2011 (Annexure 08).

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the financial results of the activities of the University for the year ended 31 December 2012 had resulted in a deficit of Rs. 556,112,000 before taking the government grant for recurrent expenditure into consideration as compared with the previous year's deficit of Rs. 506,817,000. The deficit for the year under review had decreased to Rs. 125,112,000 after taking into consideration the government grant for recurrent expenditure of the University amounting to Rs. 452,433,000 as compared with the deficit of the previous year which had decreased to Rs. 100,533,000 after adjusting the government grant for recurrent expenditure amounting to Rs. 406,284,000 received for the previous year. Accordingly, the financial result for the year under review had deteriorated by Rs. 24,579,000. Increase in personal emoluments and allowances by Rs. 46,101,381 and increase in contractual service expenditure by Rs. 18,962,430 had mainly attributed to this deterioration in financial results.

4. Operating Review

4.1 Performance

Information relating to the expenditure incurred on each faculty, number of students and the cost per student during the year under review and the previous year are given below.

	Faculty	Description		Previous Year	Year under Review
(i)	Faculty of Business Studies & Finance	Expense	Rs.	44,648,076	49,046,407
		No. of students		1,079	1,042
		Cost per student	Rs.	41,379	47,086
(ii)	Faculty of Applied Sciences	Expense	Rs.	50,288,773	59,621,296
		No. of students		358	375
		Cost per student	Rs.	140,471	159,990
(iii)	Faculty of Agriculture & Plantation Management	Expense	Rs.	59,222,043	65,611,393
		No. of students		396	382
		Cost per student	Rs.	149,550	171,757
(iv)	Faculty of Livestock, Fisheries & Nutrition	Expense	Rs.	59,739,834	66,078,130
		No. of students		323	314
		Cost per student	Rs.	184,953	210,440

The following observations are made in this connection :

(a) During the year 2012, the cost per student of the Livestock, Fisheries & Nutrition Faculty and Agriculture & Plantation Management Faculty had increased as compared with other Faculties.

➤ Faculty of Livestock, Fisheries & Nutrition

- Since two degree programmes including new subject combinations are in operation in the Faculty, the services of more Visiting Lecturers are required for which more funds have to be set apart.
- As the Faculty does not have a farm (livestock/sea water and fresh water fish) teaching has to be done largely through field trips and due to such field trips having to be done at very distant locations, funds have to be set apart on a large scale for transport facilities and other requirements.
- Due to the high cost of chemicals required for practical training in chemical laboratories, funds have to be set apart for such expenses.

- Unlike other Faculties, the printing of question papers for written and practical examinations for two degree programmes of the Faculty are printed at the Faculty itself, stationery, ink and other equipment and maintenance require a considerable cost.
- The subject LFN IX10 - Social Harmony & Conflict Resolution has been added to the curriculum of this Faculty from the year 2009. This subject also falls within the recommendations made later by the Lessons Learnt and Reconciliation Commission. The activities of the subject are carried out throughout the year and students are directly involved in it. Accordingly, a considerable amount of funds have to be set apart for subject related activities and this too has one of the contributions to the cost per student being increased.

➤ Faculty of Agriculture & Plantation Management

The reasons for the cost per student of the Faculty of Agriculture & Plantation Management taking a high value in the year 2012 are given below :

01. The increase in the cost of chemicals used in laboratory experiments compared to the previous year.
02. Due to the rise in fuel costs, costs for field visits have increased and thereby increased the cost per student.
03. Rise in costs for activities such as holding examinations, scrutinizing examination papers
04. Increase in salaries of academic staff has contributed to the increase in per student cost.
05. Costs have increased compared to the previous year due to the opening of the new building and purchase of furniture, providing internet facilities and equipment for students etc.
06. Cost per student has also been increased due to the reduction of the number of students than the previous year.
07. The cost per student has increased not only in this Faculty but in other faculties as well in comparison with the previous year. The

increase is Rs. 5 mn for the Faculty of Business Studies & Finance, Rs. 9 mn. for the Faculty of Applied Sciences, Rs. 7 mn. for the Faculty of Livestock, Fisheries & Nutrition and Rs. 6 mn. for the Faculty of Agriculture & Plantation Management. This is an increase in accordance with the normal inflation rate.

- (b) **Significant number of students selected for 3 faculties of the University had gone on transfers to other universities. It was observed that this was a higher percentage compared to the previous year. Details of same are given below.**

	Faculty	No. of students registered at the Wayamba University	No. of Students gone on transfers to other Universities	Number gone on transfers to other Universities, as a Percentage of number Registered %
(i)	Faculty of Business Studies and Finance	344	17	05
(ii)	Faculty of Applied Sciences	146	100	68
(iii)	Faculty of Agriculture & Plantation Management	114	46	40
(iv)	Faculty of Livestock, Fisheries & Nutrition	109	47	43

➤ Faculty of Applied Sciences

As per the letter dated 06.04.2010 of the University Grants Commission, the Faculty Board of Applied Sciences at its 78th Meeting had decided to admit 150 students for the Academic Year 2010/2011.

Accordingly, admission of students were carried out in the following manner:

Admission	No. of Students	No. of Students Registered	Date of letters indicating the no. of students
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Initial Registration	148	80	20.07.2011
First stage	139	82	05.09.2011
Second stage	108	54	26.09.2011
Third stage	30	11	25.10.2011
Fourth Stage	17	09	11.11.2011
Internal Transfers	06	04	11.11.2011

Accordingly, although 240 students registered for the Faculty of Applied Sciences for the Academic Year 2010/2011 under the different stages, under each of these stages students were transferred to other Universities for higher courses by the University Grants Commission based on the higher results; and there were instances where the students independently cancelled their registrations due to various reasons.

Furthermore, the Student Handbook issued by the University Grants Commission states that when students are sent to other Universities for higher courses it was compulsory for students to accept such transfers. As per the above, it can be shown that approximately 99 students had either been transferred by the University Grants Commission for higher courses or students on their own cancelled their registrations.

Also, at meetings of the Standing Committee on Sciences of the University Grants Commission, Deans have been emphasizing the problems that have to be faced in filling of student vacancies at Faculties of Science and Applied Sciences. The problems that arise can be solved effectively only if the required number of students are admitted prior to commencement of academic programmes for the new students.

Further, the Academic Year 2010/2011 commenced for the new students on 14.11.2011 and since the academic programmes of the Faculty are conducted in the English medium, the (Compulsory) Intensive Course in English (02 months) is completed preceding the academic programme. Since it takes 3 or 4 weeks to receive student lists from the University Grants Commission to fill vacancies and continuous assessment is carried out as soon as the

commencement of the academic programmes, student admissions cannot be done on the lists received after the specified date.

Further, admitting students for the Faculty from time to time results in the delay in the academic programmes which effects the duration of academic programmes of other students, the Faculty Board decided to end registration of students from 14.11.2011.

However, it can be shown as a significant event that around 31 students elevated to the University of Kelaniya, Ruhuna University, Sabaragamuwa University, University of Jaffna and Uva Wellassa University, indicated their preference to study at the Faculty of Applied Sciences. Accordingly, the total number of students registered for the academic year 2010/2011 by 31.12.2012 is 141.

➤ Faculty of Livestock, Fisheries & Nutrition

The reason for students cancelling their registrations and transferring to other Universities is not solely considering the quality of the Degree Programmes, but due to the demand existing over the years for Degree Programmes such as Medical, Dental, Allied Sciences and Agricultural Technology Management. The students who are initially registered at this Faculty are later given the opportunity for admission to the above-mentioned programmes by the UGC and this is directly conveyed to them by the UGC.

In addition to the above, the distance from their permanent residences and the popular demand for the established Universities such as University of Peradeniya, University of Colombo, University of Kelaniya etc. are also shown as reasons.

➤ Faculty of Agriculture & Plantation Management

The student admissions specified for this Faculty for the year 2012 was 110. However, at present there are 114 students studying in the Faculty.

According to the present system students apply for admission under all possible options. Accordingly, when there are vacancies in a higher programme than for which they are selected, the University Grants Commission moves them to that programme. This is a method practiced every year. It is normal for each student to move into a higher degree programme offered to them as per the options for which they had applied. This is common to all Faculties in the whole university system and not confined to the Faculty of Agriculture & Plantation Management. Nevertheless, the Faculty has taken steps to admit students according to the facilities available in the Faculty.

4.2 Management Inefficiencies

The following observations are made in this connection.

- (a) Eight lecturers who had left for abroad had not reported back for duty on the date specified according to the agreement entered into with the University at the time of their departure. As such, they had breached their agreements. Accordingly a sum of Rs. 7,256,695 which was able to be set off against their provident fund and gratuities out of their dues to the University and further arrears of Rs. 2,951,092 were still due from them. Action had not been taken to recover those amounts.

As indicated below, the University has recovered a sum of Rs. 580,334.00 as gratuity from Mr. J A D R N Appuhamy, Mr. K L Rodrigo, Mr. W M M E P Wickramaisnghe and Mrs. N G S C Rathnasiri. In addition, Mrs. N G S C Rathnasiri has paid an amount of Rs. 775,000.00 to the University and it is possible to set off a further sum of Rs. 6,676,361.43; the balance amount to be recovered from her has been reduced to Rs. 2,176,092.36.

Name	Amount to be recovered	Amount already paid	Amount possible to be set off from PF and Gratuity	Amount already set off from Gratuity	Further amounts to be set off from UPF and Gratuity	Balance overdue
1. Mr. HPV Rupasinghe	2,226,080.00	483,309.50	939,324.63	-	939,324.63	803,445.87

2. Mrs. NGSC Rathnasiri	4,025,398.00	1,937,000.00	955,018.78	163,750.00	791,268.78	1,133,379.22
3. Mr. WMEP Wickramasinghe	2,386,193.22	574,013.39	1,812,179.83	263,700.00	154,8479.83	-
4. Mr. KL Rodrigo	1,069,158.87	142,684.41	9,26,474.46	54,784.00	871,690.46	-
5. Mr. JADRN Appuhamy	2,161,564.56	1,461,783.11	6,99,781.45	98,100.00	601,681.45	-
6. Mrs. UTK Herath	1,576,396.15	1,025,571.80	550,824.35	-	550,824.35	-
7. Mrs. PMLHK Marambe	1,686,602.83	1,020,877.91	665,724.92	-	665,724.92	-
8. Mr. RMWS Rathnayake	946,634.00	-	7,07,367.01	-	707,367.01	239,267.27
Total	16,078,027.63	6,645,240.12	7,256,695.43	580,334.00	6,676,361.43	2,176,092.36

(b) According to the agreement entered into with the relevant firm providing security services to the University, the firm should not detail security officers to serve for more than 12 hours. However, officers had been detailed to work a 24 hour service roster at the Kuliypitiya premises and at the Makandura premises on 440 and 219 instances respectively. It was observed that officers had been detailed to work on a 72 hour roster too.

As per the Sections No. 04 (e), Sub-section No. 5 of the Service Agreement, the institution has been informed to restrict the deployment of staff to 12 hours in order to obtain quality service (Annexure 09). However, M/s. Rakna Arakshaka Lanka has informed that due to exigencies of service deployment has been made as above (Annexure 10).

(c) A sum of Rs. 2,653,706 had been paid for vehicles hired during the IDRC project period. As the amount provided was Rs. 1,795,000, a sum of Rs. 858,706 had been overpaid. Daily running charts had not been maintained for vehicles used.

It is true that payments for hired vehicles had exceeded during the project period. For all these trips the relevant vehicle approval forms have been filled and approved by the Co-leader of the Project. Project approval forms are available with us for inspection. However, for Phase II of the IDRC Project the prescribed running chart book is maintained.

There are several reasons for the increase in the travel expenses.

01. Having to make several unexpected trips to the Eastern University for project purposes (Agreement related purposes)
 02. Having to make several unexpected trips to lakes in North Western Province for pre-planned deposit of fish (inability to carry out deposit of fish due to no rain in due season and excessive rain in expected periods)
- (d) The only duty entrusted to the Library Accession Committee was to select the books required for the library of the University. However, it had exceeded its authority by purchasing books, entering them into Accessories register, issuing inventory certificates and forwarding them to the supplies division, without the approval of the Procurement Committee.

Even prior to the year 2010 the method of acquisition of books to the Library was the Library Acquisition Committee (the committee which makes decisions regarding the purchase of books) serving as the Tender Board. Accordingly, the books obtained with the approval of the Acquisition Committee are entered in the acquisition register, acquisition numbers entered on the bills and forwarded to the Finance Division for payment together with the inventory service certificates. Payments on all bills for such purchases sent to date have been correctly paid and it is clear that the authority of the Acquisition Committee has been accepted by the Procurement Committee. Each year from 2003 onwards this has been observed by the Auditor General's Department. However, in 2010 the officers of the Auditor General's Department having shown that this was not the correct method, from the latter part of 2010 action is taken according to the method shown by them in the acquisition of books and periodicals. This method is given below and the management inefficiencies have been corrected as shown.

1. Recommended book lists are received by the Library submitted by academic staff with the recommendations and approval of the Heads of Departments and the Deans
2. The relevant book lists are checked with the library index
3. Confirmation of the number of copies requested
4. Calling for quotations (from three or more institutions, local and foreign)

5. Opening of tenders (As per the decision of the Library Committee, Senior Assistant Librarian (Acquisition), Assistant Librarian (Reader Services) Assistant Bursar and Assistant Registrar (Library Services) participate)
6. Certification of the lists of comparison of prices by the Technical Evaluation Committee (The TEC consists of the Senior Assistant Librarian/Main Library, Senior Assistant Librarian/Makandura, Senior Assistant Bursar/Supplies and Assistant Librarian/Reader Services).
7. TEC recommendation is recommended to the Library Committee by the Librarian.
8. Obtaining the recommendation and approval of the Library Committee for the required books
9. Forwarding to the Procurement Committee for approval to purchase the books
10. Ordering books after obtaining the approval.

4.3 Operating Inefficiencies

The following instances were observed.

- (a) Action had not been taken even as at 31 December 2012 to settle the supplies advances of Rs. 868,582 given on 14 occasions from 1996 to 31 December 2011 and the service advances of Rs. 205,220 given on 21 occasions from 2003 to 31 December 2010.

Supply Advance (Capital) of Rs. 868,582.00

Advances to the value of Rs. 101,769.00 out of the above have been settled at present. Action will be taken to settle the balance advances as soon as information is received from the Library that the relevant books/journals have been received.

Service Advance of Rs. 205,220.00

Continuous reminders have been sent to settle the advance.

- (b) Photocopy papers valued at Rs. 1,203,313 had been purchased during the year under review. The division that draws the papers from the stores had not made entries in registers and issues had not been properly made. It was observed that the division concerned had not paid attention to the procedure relating to paper handling of stationery introduced in the year 2009 by the Registrar of the University.

Most divisions follow the internal circular issued by the Registrar in 2009 with regard to proper handling of stationery. The heads of divisions where the circular instructions are not followed have been advised to follow the circular.

- (c) The lecture hours and the practical hours entrusted to lecturers of each faculty during the year under review were subjected to audit and it was observed that 5 lecturers had not completed 53 lecture hours and 4 practical test hours.

Prof. (Mrs.) M N D Fernandopulle

Following are the details with regard to Prof. (Mrs.) M N D Fernandopulle, Department of Plantation Management not covering 11 hours of lectures. As Prof. Fernandopulle had been actively involved in the preparation of the proposal for the Quality and Innovation Grants which are beneficial to the future development of the Faculty of Agriculture & Plantation Management, she had not been able to find time to cover the lectures to a certain extent. However, she had contributed to cover the lecturers even during weekends. Further, she had also provided advice to the students on collecting data on relevant heads under the Student Centered Method of Education. Accordingly, although she had missed 11 hours of lectures Prof. Fernandopulle has taken all steps to cover the syllabus.

The following steps have been taken to avoid such shortcomings in future :

A method has been introduced for the recording of lectures by academic staff who conduct lectures under the Departments. In addition, at monthly Departmental meetings held for academic staff these matters are discussed and they have been instructed on the correct recording of hours of lectures. Further, at Faculty Board Meetings, discussions are held regarding staff members of each Department under Academic Work Norms.

Faculty of Applied Sciences

The reasons for the two lecturers of the above Faculty mentioned in the audit query as not covering the specified hours are given in Annexure 11.

V P N Prasadi

Records of lectures and practical classes conducted for by the above lecturer for 05 courses during the year 2012 are available at the Department office, and I would like to inform that there is a difference in the no. of hours of lectures and practical classes indicated by you and the available records.

According to those records she has completed the lecture hours assigned to her and there is a difference of 04 hours in the field practical examinations.

	Hours allocated	Hours completed	Hours not completed
Lectures	82	82	-
Practical classes	110	106	04

The reason for the difference in the 04 hours in practical classes was the cancellation of field visit by an institution during the final weeks of the semester with short notice. In order to minimize the impact of this cancellation on students, they had been given a self-study assignment (referencing books and internet) and evaluation had been carried out. Since

this evaluation had not been carried out in a laboratory the duration has not been recorded.

- (d) A sum of Rs. 3,028,018 had been provided from the Consolidated Fund to 14 lecturers for research aid projects during the period 2010 to 2012. The total expenditure incurred on behalf of those research aids during 2010 and 2011 amounted to Rs. 1,057,048. Out of the funds provided, a sum of Rs. 923,027 had been set aside for the year 2012. As the expenditure incurred was Rs. 404,721, the percentage not utilized was 56%. In this connection, the following matters too were observed.

This research was for the period 2010 to 2012. When reviewing financial progress, it is informed that the strike action of about five months by the academic staff has affected the research.

- (i) No expenditure had been incurred on research project No. SRHDC/PP/01/10-13 and as such it was observed that the research had been abandoned. As a result, the possibility of selecting another research for the research concerned too had been blocked.

Research Grant SRHDC/PP/01/10-13

Dr. (Mrs.) C V L Jayasinghe

The relevant staff member had applied for the research grant in 2009 and approval had been received on the 08th month of 2010. Since she had obtained sabbatical leave for a period of 08 months from 01.10.2010 to 01.06.2011 she had not been able to commence work on the research project during this period. Further, although Mr. D N Liyanage, Senior Lecturer, had been entrusted with carrying out the research work, he too had not been able to commence work.

- (ii) It was observed that the expenditure incurred on research projects No. SRHDC/PP/01/10-11, 10-14 and 10-16 were 38%, 14% and 12% of the estimated value and as such those research projects had either failed or had been abandoned halfway. The expenditure incurred on those projects up to then amounted to Rs. 119,451 resulting in a fruitless expenditure.

Research Grant SRHDC/PP/01/10-11

The amount allocated for this research was Rs. 183,500.00 and the total expenditure had been Rs. 133,000.00. When taken as a percentage of the allocated amount, it would be 72%. The research has now been completed and the relevant reports have been forwarded to the Council.

Research Grant SRHDC/PP/01/10-14

This project has been completed successfully and the relevant reports have been forwarded to the Council.

Research Grant SRHDC/PP/01/10-16

It has been informed that this project has been successfully completed.
(Annexure 12)

- (iii) It had been decided to present the report relating to research aids before February 2013. Out of the research reports relating to 16 research aids, one report had not been presented even as at 08 August 2013.

Action will be taken to submit the relevant research reports to the Council in the future.

4.4 Under-utilization of Funds

The funds allocated for the following projects had not been utilized for the said purpose during the year under review.

- (i) Funds aggregating to Rs. 309,182 allocated for 5 projects named Sandee Research Grant, Gelt Programme, Business Experience Exchange Project, Shrimp farm, FLICT project.

SANDEE, BEEP, FLICT

Although there was a fund balance for the above projects, the relevant academic staff in charge of the projects had not submitted vouchers for payments during the year 2012. Hence, no payments had been made during 2012.

GELT

Action will be taken in the future after bringing this to the notice of the relevant officer-in-charge of the project.

Shrimp Farm

In the financial statements there is no project under the above name for which payments had not been made.

- (ii) The sum of Rs. 1,000,000 obtained by the Outreach Centre under the IRQUE project.
- (ii) The sum of Rs. 1,000,000 obtained by the Outreach Centre under the IRQUE project

A sum of Rs. 1,000,000.00 was obtained for the Outreach Centre from the IRQUE project as a societal loan scheme on a University students' project

enterprise. Although awareness was made about this programme on several occasions, no applications had been received for the loans. The reason for this can be seen as the non-agreement of the staff and students on the conditions given for obtaining and repaying the loans.

Since these funds cannot be used for any other purpose, the Management Committee of the External Affairs at its meeting held on 13.11.2013 decided that the conditions for giving loans to students be changed appropriately. Loans are expected to be issued once the amended conditions are placed before the Faculty Board and students informed accordingly.

4.5 Idle and Under-utilized Assets

Stocks valued at Rs. 677,991 purchased during 2003 to 2010 which had not been identified by the stock verification board idled at the stores of the University for many years without being issued. 14 door hinges had been purchased for maintenance activities by spending Rs. 36,064 in the year 2012 while there were 55 door hinges valued at Rs. 127,652 remaining unissued at the Makandura stores.

It is noted to discard the unusable items from stores.

As the requirement was not met after fixing the door locks which were available at the Makandura Stores, 14 door locks had to be purchased.

4.6 Deficiencies in Contract Administration

The following matters were observed.

- (a) The estimate prepared for construction of interior road at the Wayamba University had exceeded the quotations of the Wayamba Provincial Road Development. It was confirmed that the estimate prepared was excessive as 4 out of 5 bids forwarded were less than the estimate prepared by the Engineer. While constructing that road, the accepted procedure was to spread sand on the road tarred for the second time. However, chips had been laid even after

turning it for the second time and as such it was unable to confirm that the work concerned had been fulfilled.

The estimate for the construction of internal roads at Wayamba University of Sri Lanka, Kuliyaipitiya should be compared with the quotations of the North Western Province Road Development Department or with the Highway Schedule Rate which is the format which gives the system of working out the standard quotations, and not with the contract values of the Contractors. It is kindly informed that the relevant engineering estimate has been prepared according to the HSR values and there are no excess charges, and also that Engineering Estimate items 01, 02, 06, and 10, quotations lower than the HSR values have been used.

Further, when preparing the estimates, the Works Engineer had entered 35% on Profit & Overhead while the Contractors had submitted competitive bidding with very low Profit & Overhead.

As indicated in the bill of quantities, the surface has been prepared using chips twice. This is also a correct method.

- (b) The following matters were revealed at a physical verification carried out with regard to the contract for fixing safety grill around the drain of the sports grounds of Makandura premises.
 - (i) Quotations had been obtained from a contractor who had not even registered his name and the contract had been awarded to him. The Technical Evaluation Committee and the Procurement Committee had not looked into these.

Only five Contractors had been registered in the year 2011. Out of them only three were active contractors. Therefore, action was taken to call for bids from M/s. C N Creations, which had been registered with the University during previous years (2008-2010) and had completed construction works successfully. When bids are not received up to the expected level, quotations have to be called even from other qualified institutions. This is indicated in

the letter calling for bids. (Annexure 13). However, it is informed that such action will not be taken in future.

- (ii) The items of work to be carried out had not been analyzed. The entire work had been considered as one item.

This was one item to be supplied and estimates were prepared accordingly; this is also a method followed.

- (iii) The entire construction had been weakened as a result of not using L Iron of required standard.

When payments were made the sum was reduced accordingly. However, reduction of thickness of iron at an insignificant level in certain places does not make the construction weak.

- (iv) This contract had been completed at a cost of Rs. 933,300. The electricity used for “iron welding” had been obtained from the University and a sum of Rs. 1,000 alone had been deducted as charges for electricity.

80% of the welding work had been carried out outside the University and the balance work such as connecting them appropriately had been done within the University. Therefore, it is informed that the amount charged is adequate.

- (v) According to the estimates, two coats of paint should be applied to prevent rusting and green enamel paint should be applied on top of it. However, enamel paint alone had been applied on the grills.

Under the supervision of the Works Superintendent the Contractor had been made to apply paint on exposed rusted areas.

4.7 Staff Management

4.7.1 Approved and Actual Cadre

Information relating to the approved and actual cadre of the Wayamba University as at 31 December 2012 appear below.

Category of Post	Approved		Actual		Vacancies / (Surplus)	
	Academic	Non-Academic	Academic	Non-Academic	Academic	Non-Academic
Executive	166	31	132	29	34	02
Secondary	87	155	78	137	09	18
Primary	-	156	-	134	-	22
Others	-	-	16	32	(16)	(32)
Total	253	342	226	332	27	10

The following observations are made in this regard.

- (a) It was observed in audit that the vacancies in executive and supportive posts relating to the academic staff had directly affected the studies of students.

In order to fill the vacancies of academic staff for the year 2012, paper advertisements were published on 14.10.2012 and 17.03.2013 and 19 Lecturers had been recruited in 2013. Action is being taken to fill the balance vacancies at present, having advertised the posts in the newspapers and receiving applications.

One vacancy out of 17 academic support staff vacancies for the year 2012 has been filled at present. Filling of vacancies in the posts of Instructor in English and Instructor in Information Technology have been suspended as per the University Grants Commission Circular No. 842 (Annexure 14). Therefore, these vacancies cannot be filled and 09 Instructors in English and Instructors in Information Technology have been appointed as Probationary Lecturers.

Under the balance 07 vacancies, 02 Instructors in Computer Technology and 05 Instructors in English have been recruited on temporary basis in order to carry out the education of students without any hinderance.

- (b) Eight persons had been recruited in excess of the approved cadre of 62 temporary observators and examiners of dissertations of the academic staff.

The number of approved cadre of temporary Tutors, Demonstrators and Assistant Lecturers is 62. The total number of temporary appointments by 31.12.2012 had been 64. Additional two Senior Lecturers had been recruited utilizing funds from 02 unfilled vacancies in the relevant departments.

- (c) There were 22 vacancies for the posts of minor employees. 32 labourers had been recruited from an external institution supplying work force during the year under review stating various reasons and a sum of Rs. 5,075,302 had been paid to that institution which offered the work force.

By letter dated 08.09.2008, the Chairman, University Grants Commission had informed that until the approval of the Department of Management Services is obtained for new cadre vacancies for 2009, labour may be outsourced for sanitary, maintenance and cleaning services. (Annexure 15). As a developing university, with the addition and expansion of departments and academic units in Faculties and administrative units, the labour requirement too has increased.

Part of the requests for labourers made in the years following 2008, i.e. 2009, 2010, 2011 were supplied in 2012. Accordingly, for the vacancies remaining until the relevant recruitments are completed, the staff requirement was obtained on a daily basis from a labour outsourcing institution during the year 2012.

At present as staff provisions have been received for the years 2012 and 2013 through the University Grants Commission the staff obtained through outsourcing have been removed. However, 12 labourers had been outsourced for duties on Deyata Kirula and urgent work of the Maintenance Division.

- (d) The approved cadre of clerks and allied grades and minor employees was 311. But, 271 had been actually employed and a sum of rs. 7,682,304 had been paid as overtime to them, in addition to their salaries.

As per Chapter IX, Sections 2, 2.1 and 2.2 of the University Establishments Code, work specifically ordered, falls outside normal work, urgent and cannot be done within normal working hours, has been obtained by staff deployed on overtime on the recommendation of the head of department and appropriate approval of the Registrar or Vice-Chancellor or the Council.

- (e) Temporary appointments had been made for various posts in addition to the approved posts. During the year 2012, a sum of Rs. 31,762,070 had been paid as salaries of temporary staff.

Temporary Tutors, Demonstrators and Temporary Lecturers had been recruited for 62 approved temporary cadre vacancies and 02 additional Senior Lecturers had been recruited utilizing funds of vacant permanent staff posts.

In addition, as a social obligation, services of practical trainees assigned by the Apprentice Boards/Technical College have been obtained.

Therefore, the salary emoluments for 2012 includes the salaries of approved temporary staff posts and allowances of practical trainees.

5. Accountability and Good Governance

The following observations are made

5.1 Corporate Plan

The University had prepared a Corporate Plan covering up activities for the period 2010 - 2015. The following functions relating to the following academic activities to be fulfilled according to the plan during the year under review had not been fulfilled.

Target number as Corporate Plan	Objective Number	Function not Achieved
Target 02	Objective 01	1. Increasing the number of divisions at the rate of one per faculty
	Objective 02	1. Introducing an Information Technology Course - Applied Science Faculty 2. Introducing an Electronic Course - Applied Science Faculty 3. Introducing a Technical Management Course - Applied Science Faculty 4. Introducing a new Degree Course - Agriculture and Plantation Management Faculty
Target 03	Objective 04	1. To commence an Engineering and Medical Faculty 2. to commence a Postgraduate Academic Faculty 3. To commence an additional academic division

The Action Plan for 2013 - 2017 has been prepared and Council approval has been obtained.

5.2 Action Plan

A proper action plan had not been prepared to fulfill the objectives of the University. The annual action plan furnished contained details of quarterlywise capital and recurrent expenditure to be incurred alone.

The relevant work had been carried out according to the Rehabilitation Programme prepared for the year 2012. (Annexure 16)

- (a) It was expected to complete items of work valued at Rs. 139,000,000 with reference to the construction of buildings. However, 9 items of work had been completed. Details of same are shown below :

Details of item of work	Provision b/f from previous year	Provision allocated	Provision obtained from the Treasury	Actual Expenditure 2012	Savings/Surplus		Observations
	Rs.	Rs.	Rs.	Rs.	Value	Percentage	
					Rs.	%	
(i) Construction of Stage II of the Applied Science Faculty	(4,115,886)	10,000,000	9,000,000	-	Rs. 4,884,114	54	Final bill not certified
<p>These funds have been requested to settle the final bill of the project. However, since the net variation of the bill exceeded the 10% limit the approval of the Ministry Secretary has been sought by letter dated 14.10.2011 (Annexure 17), but so far the approval could not be obtained. Therefore, fund balance is reported.</p>							
(ii) Construction of Stage II of the Livestock, Fisheries & Nutrition Faculty	(7,445,370)	12,210,000	12,000,000	-	4,554,630	38	Non-certification of final bills by the consultancy firm on time
<p>This fund balance is reported as the Consultancy firm has not yet submitted the final bill of the project to the University.</p>							
(iii) Construction of the Administrative Building	(2,441,378)	-	-	871,919	(3,313,297)	(100)	Inadequacy of funds due to payment of consultancy services fees.
<p>Although the bills for the construction of this project had been sorted, the value of the amount of the final bill was used to pay the balance Consultancy fees of the project.</p>							

(iv) Construction of Makandura Medical Centre	(1,119,582)	6,000,000	6,000,000	2,058,052	2,822,366	47	Non-submission of bills by the contractor
The fund balance is reported due to the certification of the final bill not being forwarded to the University to date.							
(v) Construction of Stage IV and V of Makandura Hostel	-	2,000,000	4,000,000	161,280	3,838,720	96	Proposed land not being obtained
Although Hostel Stage V, VI had been proposed to be constructed in 2012 and funds requested, due to the Cabinet approved land not being received the construction has been delayed. Hence, the fund balance is reported. The project has been commenced in 2013 and construction was in progress.							
(vi) Construction of Stage II of the Kuliypitiya Medical Centre	(13,980)	5,500,000	5,500,000	1,808,531	3,691,469	64	Non-Submission of bills by the contractor
The work on this project has been completed and handed over to the University on 04.01.2013 but as the final bill has so far not been submitted by the Contactor the balance of funds is reported.							
(vii) Construction of Makandura Access Road	7,705,873	2,000,000	-	-	7,705,873	100	Not obtaining the money expected for buying land
Initially a sum of Rs. 10 million had been requested for acquiring of land for this project, but since the land could be purchased for a very low price, the balance fund is reported. Using the balance funds this project was commenced towards the end of 2012 and the project has been completed and handed over in 2013.							

(viii) Construction of official quarters for the staff	(840,071)	11,500,000	10,000,000	3,326,811	5,833,118	58	Delay of the contractor
<p>As the construction work of the Kuliypiitya staff quarters had been delayed unexpectedly funds could not be utilized other than the advance released initially. As the progress of this project remains at a very low level the contractor has been warned to expedite and complete the project. Accordingly, by the end of 2013 around 90% of the work has been completed.</p>							
(ix) Construction of Stage II of the Plantation Management Faculty Building	633,099	14,000,000	14,000,000	26,861,991	(12,228,892)	(45)	Inadequacy of provision
<p>A Total of Rs. 14 million has been released as Rs. 6 million and Rs. 8 million respectively for Stage I & II of the Faculty of Agriculture & Plantation Management Building. This amount is entered in Page 27 under 3 (iii) of the Financial Statement prepared for 2012, but due to an oversight it has not been entered as Stage II.</p>							

5.3 Budgetary Control

Over estimation of 25 items of expenditure had occurred while preparing the budget while the expenditure of 25 items of expenditure had exceeded the provision and the entire provision of 9 items of expenditure had been saved. It was observed that the budget had not been utilized as an efficient instrument of management control.

Estimates are prepared based on the actual expenditure of the previous years and the plans and different assumptions for forthcoming year. Hence, variation is natural. Variations occur due to variance of global economic situation and unexpected changes and action will be taken to minimize such variations in future.

5.4.1 Tabling of Annual Reports

The annual report of the year 2011 which should have been tabled in Parliament within 150 days of closure of the financial year in terms of Section 6.5.3 of the Public Enterprises Circular No. PED/2 dated 02 June 2003 and Seciton 14 (1) of the Financial Act No. 38 of 1971. However, there was not evidence to show that it had been tabled in Parliament even as at 19 August 2013.

Copies of the Annual Report for 2011 has been submitted to Parliament on 15.08.2013.

5.5 Observations Regarding Unsettled Audit Paragraphs

Books purchased on direct contract basis should be obtained from publishers alone in terms of Paragraph 3.5.1 (b) (iii) of procurement guideline 2006. However during the year 2009, books valued at Rs. 4,130,700 had been purchased from a private institution which was not an institution publishing books belonging to many publishers had been purchased deviating procurement procedure. The amount concerned could not be settled even up to the date of this report and an acceptable reply had not been furnished for the audit query sent in this regard.

The relevant books had been obtained at a book exhibition held on 29th and 30th July 2008 from publishers and agents, under Section 9.4.1 of Procurement Guidelines (Special Procurements). 11 publishers and agents had been invited and books had been obtained on post payment basis from three of them who had participated. At present payments have been made to two of the institutions (M D Gunasena - Rs. 80,078.25 and Expographic - Rs. 301,459.29). One institution (Quecny Distributors) has not been paid. This institution has submitted documents confirming that they were an agent of publishers. In addition, photocopies of e-mails obtained by the Librarian to confirm the authenticity of such documents have been produced as evidence.

The steps given below had been followed in making arrangements for obtaining books for the library from the exhibition held at Makandura Library in 2008 :

1. Obtaining the approval of the Vice-Chancellor
2. Notifying the academic staff, university students, administrative and non-academic staff
3. Notifying the security division at Makandura
4. Inviting the following 11 institutions of publishers, agents and distributors :
 - i. Expographics
 - ii. Charles Subasinghe
 - iii. Quency Distributors
 - iv. Vijitha Yapa
 - v. Lake House
 - vi. Gunasena
 - vii. Dayawansa Jayakody
 - viii. Godage
 - ix. Sarasavi Bookshop
 - x. Pitriban
 - xi. NLDSB
5. Accordingly, Gunasena Company (Publishers) and Expographic and Quency who were authorized agents and distributors participated. Since

three institutions participated a process similar to calling for quotations from three institutions had been done.

6. Selection of books for the Library by the academic staff
7. Obtaining the approval of the Head of the Department for the selected books
8. Obtaining the approval of the Library Acquisition Committee (The Library Acquisition Committee consists of the Librarian, Senior Assistant Librarian (Main Library)/Acquisition, Senior Assistant Librarian, Makandura, 4 Faculty representatives, Bursar and Registrar). On this date the Bursar and the Registrar had not attended the book acquisition committee.
9. Accordingly, the approved books had been entered in the acquisition register, acquisition nos. entered on the bills and forwarded as usual to the Finance Division together with the inventory service certificates.

The method followed from 2003 to 2010 was that after obtaining the approval of the Acquisition Committee books had been obtained and bills and vouchers had been forwarded to the Finance Division for payment. Thereafter, the Finance Division forwards the matter to the Procurement Committee for approval of payment. From 2003 to 2009 no such payment had been returned without approval. Therefore, the accepted norm had been for items marked with the acquisition numbers to be forwarded for payment.

Books had been obtained from publishers and their agents at this exhibition under Section 9.4.1 of the Procurement Guidelines of 2006. These books had been obtained on the special need of the university to meet the need for such books for the academic programmes. By obtaining these books, the difficult process of obtaining books from inter-library loan system previously followed could be terminated. Also, this also stopped the slogans of students at student agitations regarding lack of books in the library. An atmosphere was created where lectures could be conducted which previously could not be properly conducted due to the lack of books. The books thus obtained are in the library and had been utilized by library users from the latter part of 2008.

5.6 Fulfillment of Social and Environmental Responsibilities

According to the scheme of recruitment, the basic qualifications required for the post of an Instructor of the Applied Science Faculty of the University was a Special Degree. The degree offered by that Faculty was not a special degree. As a result, 39 graduates who left this faculty by obtaining general degrees from 2007 to date had lost employment opportunities in this faculty or in any other Universities.

The academic programmes for the graduands who obtained their degrees in 2007 were prepared three years previously, and even at that time due to the lack/inadequacy of the required number of Senior Lecturers in three Departments (except for the Department of Electronics) to offer special degrees, preparation of such special courses could not be done.

However, from May 2006 to August 2008 the matter of revision of curriculum for introducing special degrees was discussed extensively as a special item at Faculty Board meetings, and it can be shown that the process of encouraging the departments to introduce such programmes was carried out (Annexure 18).

Further, the three departments should have directly been involved in the process of offering special degrees, but it is clear that due to the lack of required senior lecturers in all three departments during the above period delayed the process.

Nevertheless, prior to this period (year 2007) the Faculty had offered a four-year (including six months' industrial training) Joint Major degree programme, not with the specific purpose of recruiting probationary lecturers to the academic staff, but to create fruitful employability after graduation.

Further, from 2007 onwards the main objective of the Joint Major and General Degree Programmes offered (with 46 first classes) was to enable obtaining of higher jobs and for paving the way for higher studies.

Also, even through a special degree is awarded, the Faculty cannot be expected to offer job opportunities for all graduands with first classes, and when applications are called for probationary lecturers the provision is open not only to the graduands of the Faculty of Applied Sciences but to applicants from other universities as well.

Accordingly, as a whole, the main purpose of introducing a special degree would be for increasing employability and expansion of opportunities for higher education. Accordingly, the percentage of employability of graduands who obtained their degrees from the Faculty of Applied Sciences in 2011 was more than 90%.

Further, by this time an extensive curriculum revision has been carried out and approval of the University Grants Commission has been obtained for offering special degrees by 02 departments and action has been taken to offer the special degree to students of the academic year 2011/2012 admitted in 2013. The proposal for the Special Degree in Electronics has been forwarded to the University Grants Commission for approval.

Further, curriculum revision for a special degree to be offered by the Department of Computing & Information Systems has been commenced and arrangements are underway to offer the degree to students admitted for the next academic year.

6. Systems and Controls

Deficiencies observed with regard to systems and controls were brought to the notice of the Vice-Chancellor from time to time. Special attention is needed in respect of the following areas of control.

- (a) Purchase of Library Books
- (b) Construction Contracts
- (c) Advances
- (d) External Courses

- (e) Stock Control
- (f) Staff
- (g) Budget
- (h) Procurement

It is kindly informed that action is being taken to minimize the shortcomings in the areas of control, brought to notice in the Audit Report.



Prof. S J B A Jayasekera

Vice-Chancellor

VICE-CHANCELLOR
WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA