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இலங்கை வயம்ப பல்கலைக்கழகம்
WAYAMBA UNIVERSITY OF SRI LANKA

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ஆண்டறிக்கையும் கணக்கும்
ANNUAL REPORT & ACCOUNTS

2018

VISION

To be a leading higher education institute
in Sri Lanka recognized for its outstanding
academic programmes, innovative research,
scholarship and outreach with the
ultimate target of serving the mankind

MISSION

To develop highly qualified and responsible citizens
who contribute to the improvement of
society and sustainable
development
of the country

Vice-Chancellor's Review



Brief Introduction

The Year 2018 was marked with significant developments at the Wayamba University of Sri Lanka.

Most of the vacancies of academic & non-academic staff have been filled and obtaining the approval of the Treasury for new vacancies is in progress. All academic programmes were concluded on schedule.

Achievements

The 14th General Convocation was held on 30th August 2018, at which 103 postgraduands and 864 graduands were conferred degrees.

The first batch of 72 students to the new Faculty of Medicine were admitted for the Academic Year 2017/2018 at a makeshift venue pending the completion of the Faculty Complex.

A total of 1,275 new students were admitted for the Academic Year 2017/2018 for all six faculties.

Preliminary work was initiated to establish the External Degree Programme and Extension Courses Unit (EDECU) to coordinate all fee-levying external courses conducted by the Faculties and Units.



An MoU was signed between the Wayamba University of Sri Lanka and the Hongkong and Shanghai Banking Corporation (HSBC) on 01st February 2018 to secure more internships to undergraduates reading for the B.Sc. (Special) Degree in Banking & Finance at the Faculty of Business Studies & Finance.

Institutional Review

Institutional Review was successfully concluded in October 2018. The concerted efforts of the academic, administrative and non-academic staff of the University resulted in the University receiving the Grade ‘B’ (Good).

3rd Wayamba International Conference (WinC 2018)



3rd Wayamba International Conference (WinC 2018) was successfully held under the theme, “Extending Frontiers towards Sustainable Development Goals” and nine sub-themes under this main theme, on the 24th and 25th of August, 2018. Researchers representing 18 foreign countries participated. 408 research presentations (oral and poster presentations) were made during

the two days of the Conference. The event was co-organized by the Ministry of Science, Technology & Research.

3rd Wayamba University Research Congress

The Research Congress, “Wayamba University Research Congress” (WURC) was held on 04th July 2018 under the theme ‘Our Innovations for National Development’. Presentations were made by University academic staff and postgraduate students.



Accelerating Higher Education Expansion & Development (AHEAD)

The World Bank funded Accelerating Higher Education Expansion & Development Operations commenced at the Wayamba University in early 2018. The following developments can be recorded under the AHEAD Operations:

- Establishment of the University Business Linkages Cell.
- Award of “Innovation & Commercialization Enhancement (ICE) Grant”, Department of Food Science & Technology, Faculty of Livestock, Fisheries & Nutrition

- Award of Ph.D. Scholarships to Academic staff members.
- Equipment grants awarded to the Faculties of Technology and Medicine.

Constructions

The following constructions were completed during the year 2018.

Name of the Project	Awarding Value
Construction of Four Storied 100 Rooms Hostel Building for WUSL (Hostel No. 06 - Main Campus)	Rs. 212,678,700.36
Construction of Four Storied 100 Rooms Hostel Building for WUSL (Hostel No. 07 - Main Campus)	Rs. 212,678,700.36
Design & Construction of Laboratory Building to introduce Engineering Technology Degree Programme, WUSL, Kuliyaipitiya (Faculty of Technology - Stage I)	Rs. 209,075,000.00
Construction & Completion of 04 Blocks of Staff Quarters at WUSL, Kuliyaipitiya and Makandura	Rs. 43,165,457.40
Complete the balance work of Proposed Family Quarters No 01 & 02, Kuliyaipitiya Premises	Rs. 4,830,000.00
Design & Construction of Proposed Administration Building (Stage II), WUSL, Kuliyaipitiya	Rs. 86,552,870.00
Total	Rs. 768,980,728.12



Four Storied 100 Rooms
Hostel Building

Laboratory Building to introduce
Engineering Technology Degree
Programme



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Staff Quarters

Administration Building
(Stage II)



Presidential Awards



A team comprising Prof. A Nugawela, late Prof. D B Kelaniyangoda and Prof. D P S T G Attanayake from the Faculty of Agriculture & Plantation Management, won the Presidential Award for Inventions and Innovations 2018.



Dr. R G S Wijesekera, Department of Aquaculture & Fisheries, Faculty of Livestock, Fisheries & Nutrition won the Presidential Award for his publication in the prestigious Journal of Ethno Pharmacology, while Dr. K D P P Gunathilake, Department of Food Science & Technology of the same Faculty won the Presidential Award for Scientific Publications. Dr. B L W K

Balasuriya from the Department of Biotechnology, Faculty of Agriculture & Plantation Management also won the Presidential Award for Scientific Publications in 2018.

Future Plans

As a follow-up activity to the WinC 2018, an Exhibition named Wayambin Deyata 2019 will be organized in 2019.

- (1) The University is in the process of formulating proposals for the establishment of (02) new Faculties of Graduate Studies and Engineering.
- (2) Acquisition of land in proximity to the University - Kuliypitiya and Makandura Premises, will be looked into for future expansions.
- (3) A Business Incubation Centre will be set up at Kuliypitiya Premises to promote business startups of graduands turned entrepreneurs from the Faculties of Applied Sciences, Business Studies & Finance and Technology.

Prof. E M P Ekanayake

Vice-Chancellor

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Abbreviations

UGC – University Grants Commission
FAPM – Faculty of Agriculture & Plantation Management
FAS – Faculty of Applied Sciences
FBSF – Faculty of Business Studies & Finance
FLFN – Faculty of Livestock, Fisheries & Nutrition
FOT – Faculty of Technology
FOM – Faculty of Medicine
ICTC – Information Communication Technology Center
CGU – Career Guidance Unit
SDC- Staff Development Center
CSU – Common Support Unit
MOU – Memorandum of Understanding
AHEAD – Accelerating Higher Education Expansion and Development
M.Phil. – Master of Philosophy
Ph.D. - Doctor of Philosophy
B.Sc. – Bachelor of Science
DR – Deputy Registrar
DB – Deputy Bursar
SAL – Senior Assistant Librarian
SAR - Senior Assistant Registrar
SAB - Senior Assistant Bursar
AL – Assistant Librarian
AR – Assistant Registrar
AB – Assistant Bursar
AIA – Assistant Internal Auditor

1. Introduction – Wayamba University of Sri Lanka



The Wayamba University of Sri Lanka was birthed as the Affiliated University College of the North Western Province in 1991 with two academic areas, namely, Home Science & Nutrition and Agricultural Sciences. These sections were affiliated to the University of Kelaniya and University of Peradeniya respectively. Subsequently, it became the Wayamba Campus of the Rajarata University of Sri Lanka in 1996 with two Faculties - Faculty of Agricultural Sciences

and Faculty of Applied Sciences.

After that the Wayamba University of Sri Lanka was established with effect from 01st of October, 1999 for the purpose of providing, promoting and developing higher education in the branches of learning of Applied Sciences, Business Studies & Finance, Agriculture & Plantation Management and Livestock, Fisheries & Nutrition. Accordingly, four Faculties and 16 Departments of Study were assigned to the Wayamba University by the Government Notification in the Extraordinary Gazette No. 1093/8 issued on Tuesday, 17th of August, 1999.

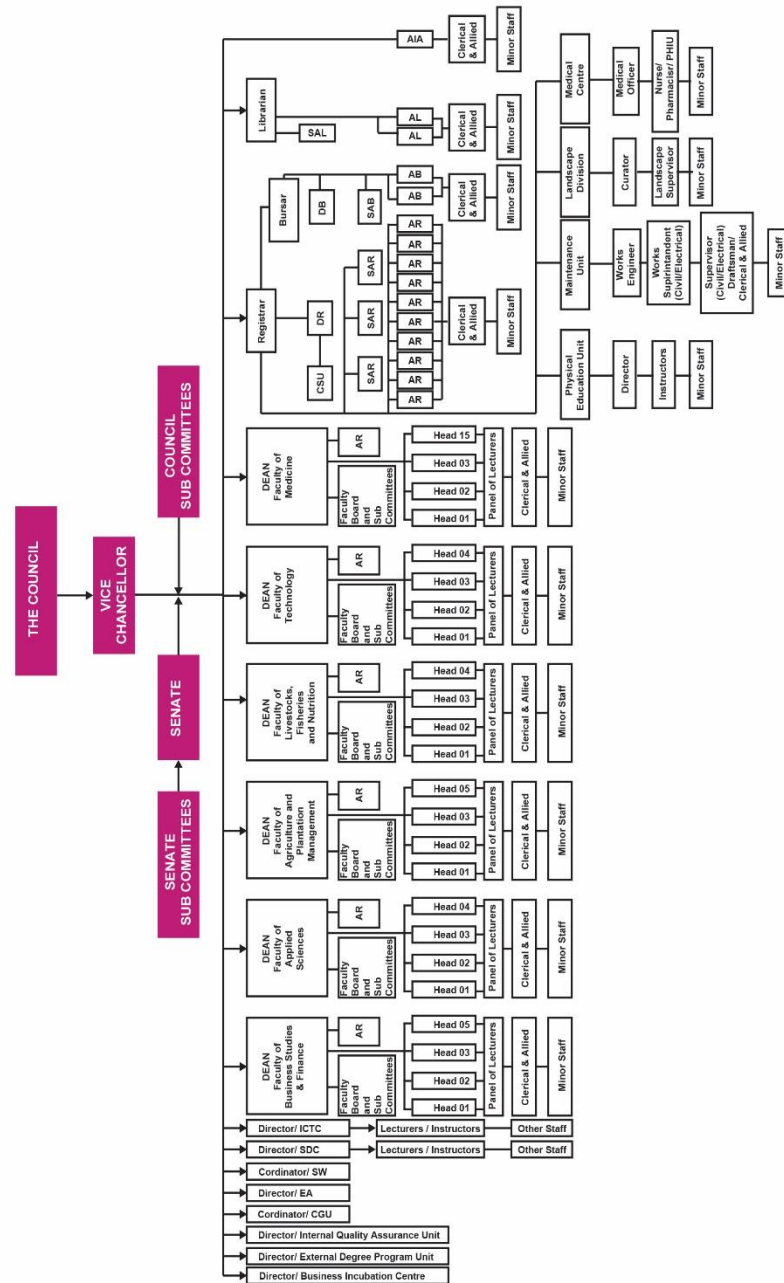
A new department has been established in the year 2016 in the Faculty of Agriculture & Plantation Management under the name of Biosystems Engineering to offer a new degree programme in Bachelor of Bio Systems Technology (BBST) and two new departments have been established in the year 2016 in the Faculty of Applied Sciences under the names of Engineering Technology and Nano Science Technology.

After that by two Extraordinary Gazettes of the Government No.1954/43 issued on 19th February 2016 and No. 2037/17 issued on 21st September 2017, the Faculty of Medicine with 15 departments and Faculty of Technology with 04 departments have been added to the Wayamba University of Sri Lanka respectively. Now there are 06 faculties in the Wayamba University of Sri Lanka.

2. Goals of the Wayamba University of Sri Lanka

1. Quality enhanced and accredited education meeting the national and international standards at the level of undergraduate and postgraduate as well as professional.
2. Fulfilling the growing demand for higher education through an increased student access.
3. Entrepreneurial graduates with high employability to meet the legitimate expectations of the stakeholders.
4. Conducive environment for research, innovations, scholarships and outreach / commercialization.
5. Committed university community serving the mankind.

ORGANIZATIONAL STRUCTURE



4.Members of the Council - 2018

Vice - Chancellor

Prof. E.M.P. Ekanayake

Deans of Faculties

Dr. R.A. Rathnasiri	Dean, Faculty of Business Studies & Finance
Prof. D.C. Abeysinghe	Dean, Faculty of Agriculture & Plantation Management
Dr. L.D.R.D. Perera	Dean, Faculty of Applied Sciences / Acting Dean, Faculty of Technology
Prof. B.P.A. Jayaweera	Dean, Faculty of Livestock, Fisheries & Nutrition
Prof. M.D. Lamawansa	Acting Dean, Faculty of Medicine

Members Appointed by the UGC

Prof. R.M.W. Rajapaksha
Mr. Gamini Ilangaratne
Dr. I.S. Yaddehige
Mr. H.M. Abeysinghe
Mr. W.H.M.B.H. Wijesinghe
Mr. Upendra Wijesinghe
Mr. J.L. Senaratne
Eng. R.M.P.R. Embogama
Eng. Gamini Senanayake
Mr. Nimal Perera

Senate Nominees

Prof. G.A.P. Chandrasekara
Dr. H.M.S.P. Herath

Registrar (Secretary)

Mr. W.A. Don Chithrananda

5. Officers of the University - 2018

Chancellor

Prof. Tuley De Silva



Vice-Chancellor

Prof. E.M.P. Ekanayake



Deans of Faculties

Dean, Faculty of Business Studies & Finance

Dr. R.A. Rathnasiri



Dean, Faculty of Agriculture & Plantation Management

Prof. D.C. Abeysinghe



Dean, Faculty of Applied Sciences /
Acting Dean, Faculty of Technology

Dr. L.D.R.D. Perera



Dean, Faculty of Livestock, Fisheries & Nutrition

Prof. B.P.A. Jayaweera



Acting Dean, Faculty of Medicine

Prof. M.D. Lamawansa



Registrar

Mr. W.A. Don Chithrananda



Librarian

Mr. W.G.P. Gamlath



Bursar

Mr. D.A.U. Dharmadasa



6. Faculties & Departments

6.1 Faculty of Agriculture & Plantation Management

- Department of Agribusiness Management
- Department of Biotechnology
- Department of Biosystems Engineering
- Department of Horticulture & Landscape Gardening
- Department of Plantation Management

6.2 Faculty of Applied Sciences

- Department of Computing & Information Systems
- Department of Electronics
- Department of Industrial Management
- Department of Mathematical Sciences

6.3 Faculty of Business Studies & Finance

- Department of Accountancy
- Department of Banking & Finance
- Department of Business Management
- Department of Insurance & Valuation
- Department of English Language Teaching

6.4 Faculty of Livestock, Fisheries & Nutrition

- Department of Applied Nutrition
- Department of Aquaculture & Fisheries
- Department of Food Science & Nutrition
- Department of Livestock & Avian Sciences

6.5 Faculty of Technology

- Department of Mechanical and Manufacturing Technology
- Department of Electrotechnology
- Department of Construction Technology
- Department of Nano Science Technology

6.6 Faculty of Medicine

- Department of Anatomy
 - Department of Physiology
 - Department of Biochemistry
 - Department of Surgery
 - Department of Obstetrics & Gynecology
 - Department of Pediatrics
 - Department of Psychiatry
 - Department of Community Medicine & Family Medicine
 - Department of Medicine
 - Department of Pathology
 - Department of Pharmacology
 - Department of Microbiology
 - Department of Forensic Medicine
 - Department of Parasitology
 - Department of Medical Education
- 
- In the year 2018, only these three departments were established.

7. Undergraduate Programmes Offered by the Faculties

Faculty	Degree Programmes
Agriculture & Plantation Management	B.Sc. (Agriculture)
	Bachelor of Biosystems Technology
Applied Sciences	B.Sc. (General)
	B.Sc. (Joint Major)
	B.Sc. (Special) in Industrial Management
	B.Sc. (Special) in Applied Electronics
	B.Sc. (Special) in Mathematics with Statistics
	B.Sc. (Special) in Computer Sciences
Technology	Bachelor of Engineering Technology in Construction Technology
	Bachelor of Engineering Technology in Electrotechnology
	Bachelor of Engineering Technology in Mechanical & Manufacturing Technology
	Bachelor of Engineering Technology in Nano Science Technology
Business Studies & Finance	B.Sc. (Special) in Banking & Finance
	B.Sc. (Special) in Business Management
	B.Sc. (Special) in Accountancy & Finance
	B.Sc. (Honors) Degree in Insurance & Finance
Livestock, Fisheries & Nutrition	B.Sc. in Food Science & Nutrition
	B.Sc. in Food Production & Technology Management
Medicine	Bachelor of Medicine & Bachelor of Surgery (MBBS)

8. Postgraduate Programmes Offered by the University

Faculty	Postgraduate Degree
Business Studies & Finance	Postgraduate Diploma in Business Management
	Master of Business Administration

M.Phil. and **Ph.D.** Degrees are offered by the University of Sri Lanka on the recommendation of the Senate Research and Higher Degree Committee on completion of postgraduate research under the supervision of senior staff.

9. External Courses Offered by the University

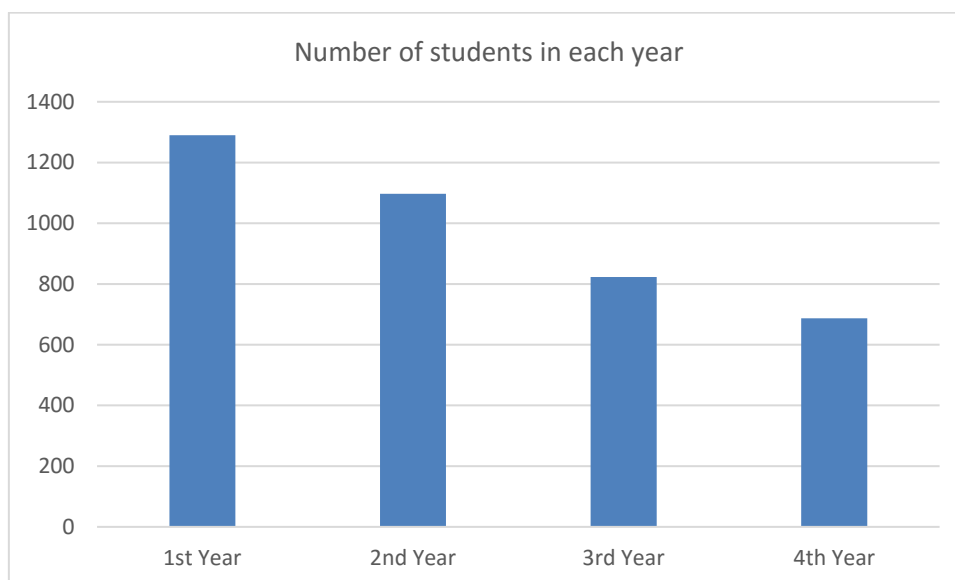
Faculty / Unit/Center	Courses
Faculty of Agriculture & Plantation Management	B.Sc. in Plantation Management Degree
	Diploma in Food Business & Marketing
Applied Sciences	Diploma in Software Engineering
Faculty of Business Studies & Finance	Higher Diploma in Insurance
	Diploma in Insurance
	Diploma in Banking & Financial Studies
	Diploma in Business Management
	Diploma in Personal Financial Management (for AIA Insurance Staff)
	Diploma in English
	Certificate Course in English through E-Learning
Information Communication Technology Center -Kuliyapitiya Premises	Diploma in Information Technology
Information Communication Technology Center - Makandura Premises	Diploma in Information Technology
	Certificate Course in Computer Applications & Skills
Staff Development Center	Professional Diploma in Teaching Technology & Methodology
	Higher Diploma in Teaching Methodology and Educational Management
	Certificate Course on Staff Development

10. Details of New Courses Started – 2018

Faculty	Course	Medium	Certificate/ Diploma	Degree	Postgraduate Diploma	Master	M. Phil	PhD
Medicine	MBBS	English		√				

11. Details of Local Students - 2018

Faculty	Degree Programme	Medium	Intake 2018	1 st Year Students (2016/17)	2 nd Year Students (2015/16)	3 rd Year Students (2014/15)	4 th Year Students (2013/14)
Agriculture & Plantation Management	B.Sc.(Agriculture)	English	150	160	136	138	160
	B.Sc.(Biosystems Technology)	English	86	86	82	-	-
	B.Sc.(Agriculture)	English	-	5	5	4	3
	(Lateral Entry)						
Applied Sciences	B.Sc. (General)	English	200	169	158	141	79
	B.Sc. (Joint Major)						
	B.Sc. (Special) in Industrial Management	English					
	B.Sc. (Special) in Mathematics with Statistics	English					
	B.Sc. (Special) in Applied Electronics	English					
	B.Sc. (Special) in Computer Sciences	English					
Business Studies & Finance	B.Sc. (Special) Accountancy & Business Finance	English	550	539	489	244	142
	B.Sc. (Special) Business Management	English				147	162
	B.Sc. (Special) Banking & Finance	English				34	36
	B.Sc. (Honors) in Insurance & Finance	English				30	11
Livestock, Fisheries & Nutrition	B.Sc.(Food Science & Nutrition)	English	110	103	63	66	67
	B.Sc. (Food Production & Technology Management)	English	85	72	28	19	27
Technology	Bachelor of Engineering Technology in Construction Technology/ Electrotechnology/ Mechanical & Manufacturing Technology/ Nano Science Technology	English	161	156	136	-	-
Total			1181	1285	1092	819	684



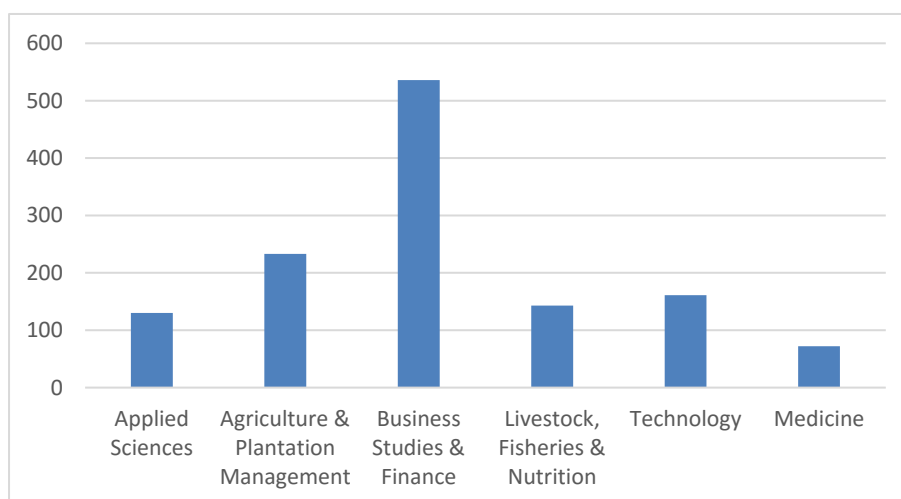
12. Details of Foreign Students - 2018

Faculty	Programme of Study	Year of Intake	Country	No. of Students Registered
Agriculture & Plantation Management	B.Sc.(Agriculture)	2016/2017	East Nepal	01

13. Details of Students for the Academic Year 2017/2018

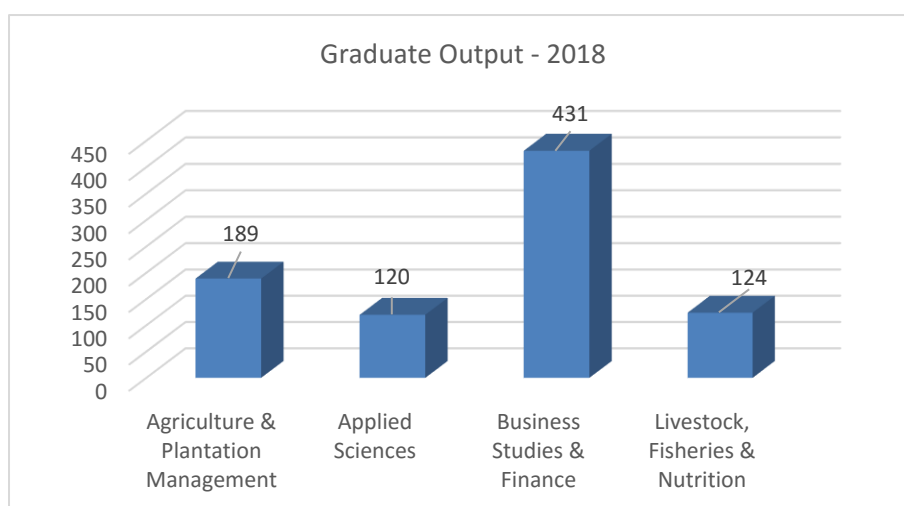
Faculty	Agreed Intake	No. Registered**
Applied Sciences	200	130
Agriculture & Plantation Management		
Bachelor of Biosystems Technology	86	86
B.Sc.(Agriculture) Degree	150	147
Business Studies & Finance	550	536
Livestock, Fisheries & Nutrition		
B.Sc. in Food Production & Technology Management	85	66
B.Sc. in Food Science & Nutrition	110	77
Technology	161	161
Medicine	75	72
Total	1417	1275

**The above details are at 31.12.2018. This value may be changed due to new registrations and cancelations.



14. Graduate Output - 2018

Faculty	Degree Programme	No. of students Graduated
Agriculture & Plantation Management	B.Sc.(Agriculture)	132
	B.Sc. in Plantation Management	57
Applied Sciences	B.Sc.(Joint Major)	43
	B.Sc.(General)	62
	B.Sc.(Special) in Applied Electronics	5
	B.Sc.(Special) in Industrial Management	5
	B.Sc.(Special) in Mathematics with Statistics	5
Business Studies & Finance	B.Sc.(Special) in Accountancy & Business Finance	164
	B.Sc.(Special) in Banking & Finance	37
	B.Sc.(Special) in Business Management	209
	B.Sc.(Special) in Insurance & Valuation	21
Livestock, Fisheries & Nutrition	B.Sc. in Food Science & Nutrition	86
	B.Sc.in Food Production & Technology Management	38
Total Graduates		864

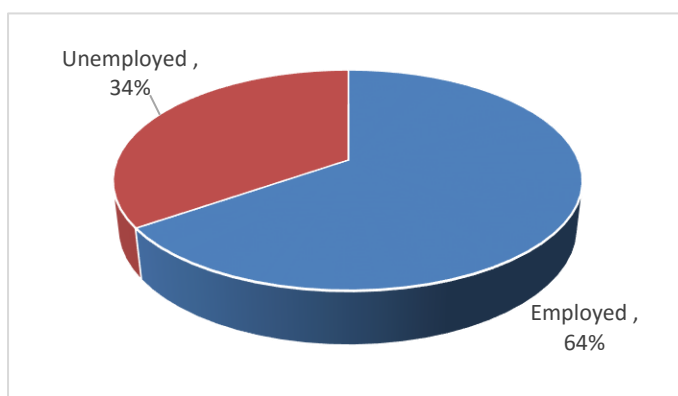


15. Postgraduate Output - 2018

Faculty	Degree Programme	No. of Postgraduands
Agriculture & Plantation Management	Doctor of Philosophy (Ph.D.)	1
	Master of Philosophy (M.Phil)	4
Applied Sciences	Doctor of Philosophy (Ph.D.)	3
	Master of Philosophy (M.Phil)	1
Business Studies & Finance	Master of Business Administration (MBA)	77
	Postgraduate Diploma in Business Management (PGDBM)	16
Livestock, Fisheries & Nutrition	Master of Philosophy (M.Phil)	1
Total		103

16. Employability of Graduates of Wayamba University of Sri Lanka - 2018

Gender	Employed	Unemployed	Total
Female	286	204	490
Male	214	74	288
Total	500	278	778
%	64%	36%	100%

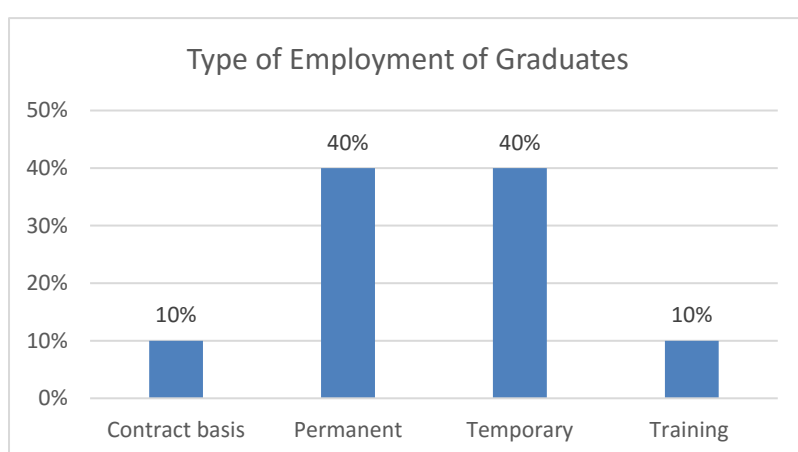


Note: The above information was collected through a questionnaire from the graduates at the Convocation of the Wayamba University of Sri Lanka held in August 2018.

Overall employability of the Wayamba University was reported as 64%.

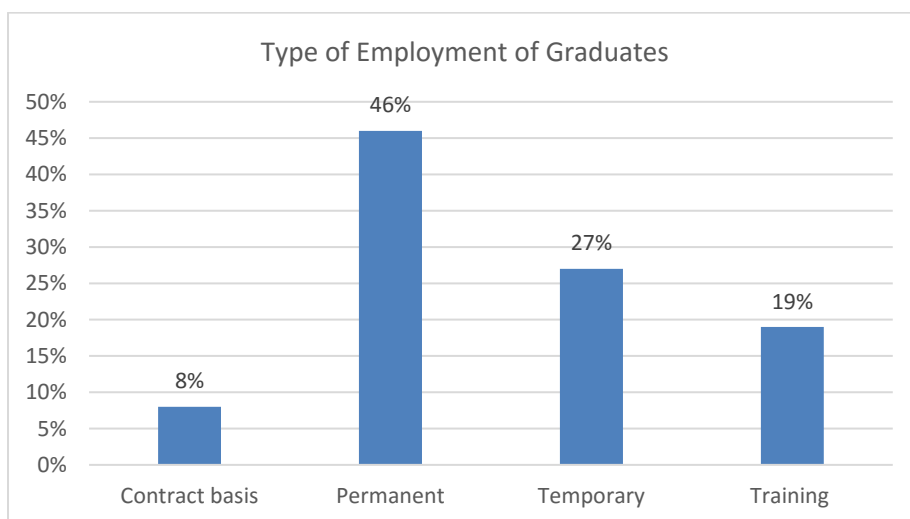
Faculty of Agriculture & Plantation Management

Department	Contract Basis	Permanent	Temporary	Training	Total
Agribusiness Management	6	10	11	2	29
Biotechnology	-	3	3	2	8
Horticulture & Landscape Gardening	1	7	11	3	22
Plantation Management	1	12	7	2	22
Total	8	32	32	9	81
%	10%	40%	40%	10%	100%



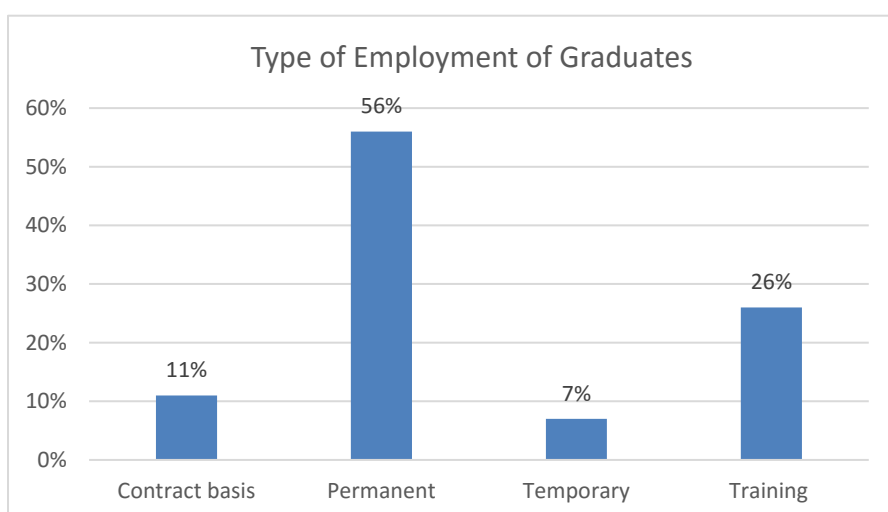
Faculty of Applied Sciences

Degree	Contract Basis	Permanent	Temporary	Training	Total
B.Sc.(General)	5	28	8	10	51
B.Sc.(Joint Major)	0	4	6	4	14
B.Sc.(Special) in Applied Electronics	1	2	2	0	5
B.Sc.(Special) in Mathematics with Statistics	0	1	2	1	4
B.Sc.(Special) in Industrial Management	0	1	3	0	4
Total	6	36	21	15	78
%	8%	46%	27%	19%	100%



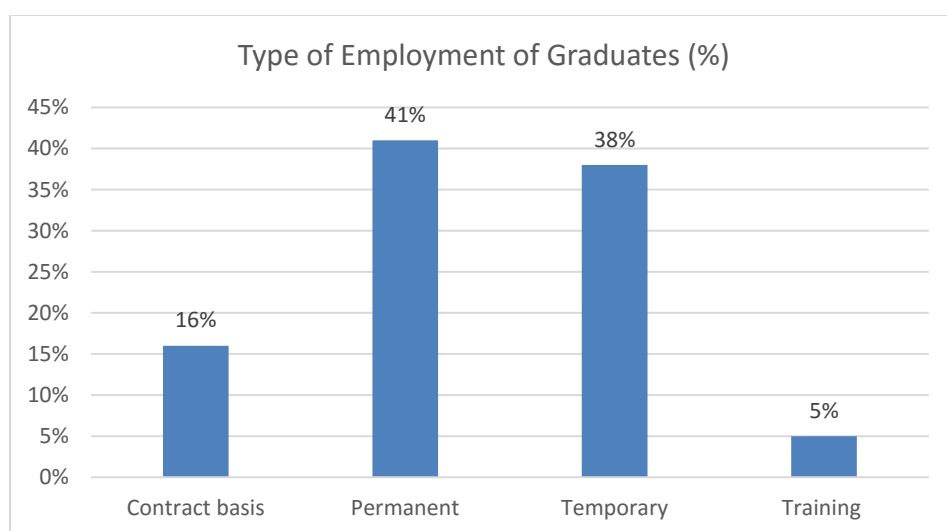
Faculty of Business Studies & Finance

Department	Contract Basis	Permanent	Temporary	Training	Total
Accountancy	10	48	6	38	102
Banking & Finance	2	11	2	5	20
Business Management	12	66	11	17	106
Insurance & Valuation	2	10	-	1	13
Total	26	135	19	61	241
%	11%	56%	8%	25%	100%



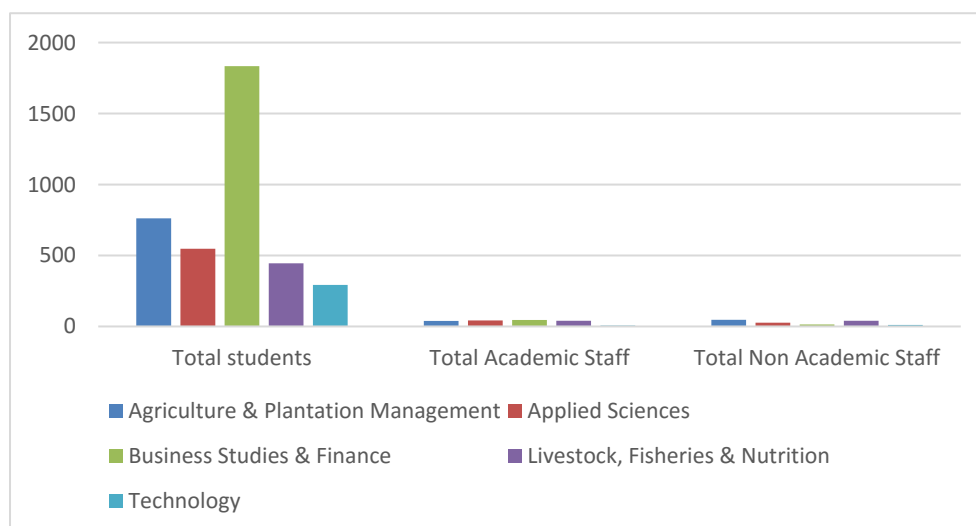
Faculty of Livestock, Fisheries & Nutrition

Department	Contract Basis	Permanent	Temporary	Training	Total
Applied Nutrition	8	7	4	2	21
Aquaculture & Fisheries	2	6	8	-	16
Food Science & Technology	3	16	15	2	36
Livestock & Avian Science	1	6	6	-	13
Total	14	35	33	4	86
%	16%	41%	38%	5%	100%



17. Details of Human Resources & Students - 2018

Faculty	Degree Programme/s	Total Students	Total Academic Staff	Total Non-Academic Staff
Agriculture & Plantation Management	B.Sc.(Agriculture)	594	39	47
	B.Sc.(Biosystems Technology)	168		
Applied Sciences	B.Sc.(General)	547	42	26
	B.Sc.(Joint Major)			
	B.Sc. (Special) in Industrial Management			
	B.Sc. (Special) in Mathematics with Statistics			
	B.Sc. (Special) in Applied Electronics			
	B.Sc. (Special) in Computer Sciences			
Business Studies & Finance	B.Sc.(Special) in Banking & Finance	1834	46	14
	B.Sc.(Special) in Business Management			
	B.Sc.(Honors) Degree in Insurance & Finance			
	B.Sc.(Special) in Accountancy & Business Finance			
Livestock, Fisheries & Nutrition	B.Sc.(Food Science & Nutrition)	299	40	40
	B.Sc.(Food Production & Technology Management)	146		
Technology	Bachelor of Engineering Technology in Construction Technology	292	6	11
	Bachelor of Engineering Technology in Electrotechnology			
	Bachelor of Engineering Technology in Mechanical & Manufacturing Technology			
	Bachelor of Engineering Technology in Nano Science Technology			
Total		3880	173	138



18. Student Affairs

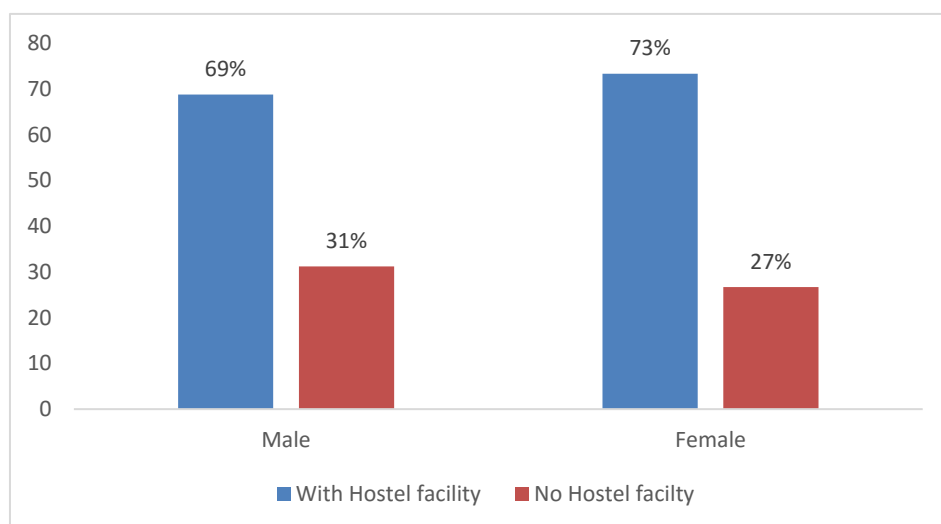
18.1 Hostel Accommodation for Undergraduates – 2018

*18.2 Number of Bursary/ Mahapola Scholarships Recipients -
2018*

18.1 Hostel Accommodation for Undergraduates - 2018

Name	No. can be Accommodated		No. Occupied (as at 31st December 2018)	
	Male	Female	Male	Female
Kuliyapitiya Premises				
Pandukhabhaya Hostel	120	-	120	-
Panduwasdev Hall I & II	200	-	200	-
Vijitha Kuruwita Hall	388	-	388	-
Swarnapali Hostel	-	120	-	120
Chithradevi Hall	-	388	-	388
Anuladevi Hall	-	388	-	388
Total	708	896	708	896
Makandura Premises				
Veediya Bandara Hall	160	-	160	-
Sapumal Bandara I & II Hostel	120	-	120	-
Biso Bandara I & II Hostel	-	120	-	120
Sugaladevi Hall	-	388	-	388
Viharamahadevi Hostel	-	388	-	388
Total	280	896	280	896
Total in two premises	988	1,792	988	1,792

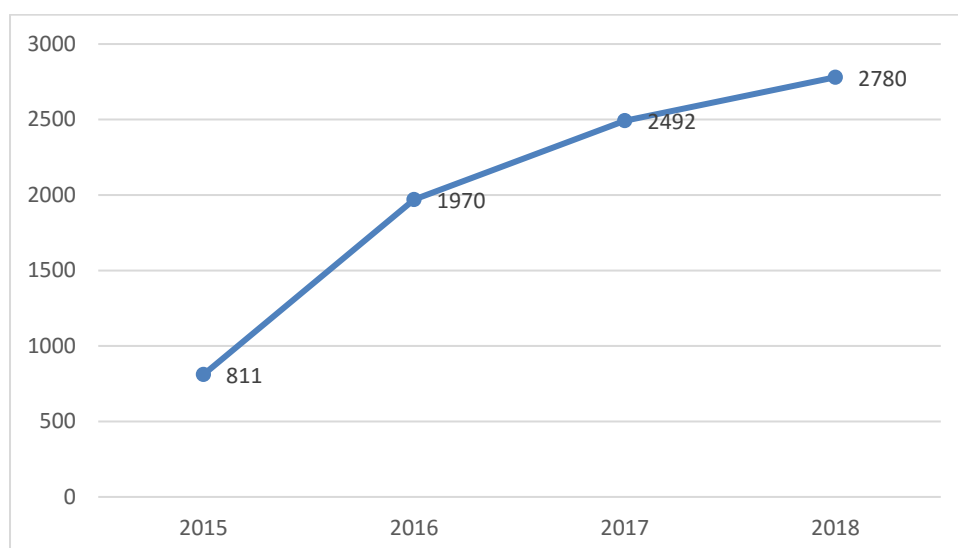
Total Male and Female students in the University in the year 2018 were 1,436 and 2,444 respectively. Among them 988 male students and 1,792 female students were given the University hostels as at 31.12.2018. Generally, the University provides hostel facilities for first and final year students considering the distance from the residence.



Comparison of Hostel Accommodation of Undergraduates during the period from 2015-2018

Year	Male	Female	Total
2015	377	434	811
2016	620	1,350	1,970
2017	833	1,659	2,492
2018	988	1,792	2,780

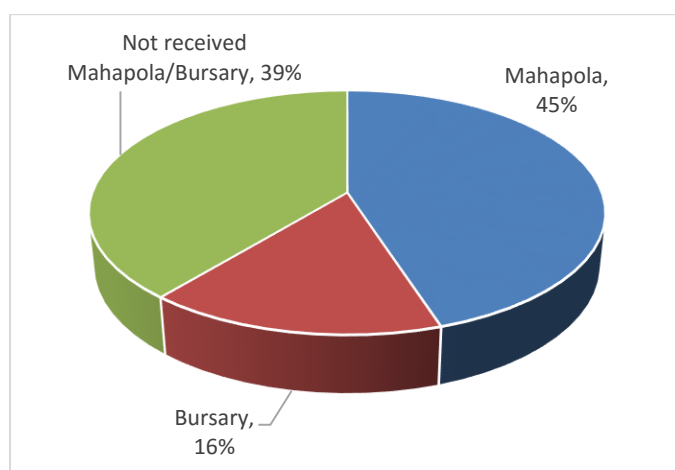
Total students received hostel facility 2015-2018



18.2 Number of Bursary/ Mahapola Scholarships Recipients - 2018

Faculty	Mahapola	Bursary
Agriculture & Plantation Management	198	206
Applied Sciences	38	257
Business Studies & Finance	1,146	97
Livestock, Fisheries & Nutrition	177	48
Technology	179	09
Total	1,738	617

Among the total students in the University in 2018 (3,880 students), 1,738 students were Mahapola scholarships recipients and 617 students were Bursary recipients. i.e. 45% were Mahapola scholarship recipients and 16% were Bursary recipients among the total students in the year 2018.



Bursary/ Mahapola Scholarships Recipients - 2018

Comparison of Total Number of Bursary & Mahapola Scholarship Recipients During the Period from 2015-2018

Faculty	Bursary				Mahapola			
	2015	2016	2017	2018	2015	2016	2017	2018
Agriculture & Plantation Management	179	169	181	206	95	120	173	198
Applied Sciences	255	265	276	257	61	62	51	38
Business Studies & Finance	490	485	119	97	683	726	1,110	1,146
Livestock, Fisheries & Nutrition	65	62	41	48	190	170	171	177
Technology	-	-	11	09	-	-	83	179
Total	1,073	989	981	617	821	1,029	1,078	1,738

19. Human Resources

*19.1 Details of Academic Staff in Faculties & Units as
at 31.12.2018*

19.2 Details of Academic Support Staff as at 31.12.2018

19.3 Details of Non Academic Staff as at 31.12.2018

19.1 Details of Academic Staff in Faculties & Units as at 31.12.2018

Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Total Existing Staff	No. of Vacancies
Agriculture & Plantation Management	Agribusiness Management	10	2	2	-	2	3	9	1
	Biotechnology	10	-	2	-	2	2	6	4
	Biosystems Engineering	4	-	-	-	2	2	4	0
	Horticulture & Landscape Gardening	12	1	-	-	4	4	9	3
	Plantation Management	12	-	2	-	4	5	11	1
Applied Sciences	Computing & Information Systems	10	-	-	-	7	1	8	2
	Electronics	10	1	2	-	6	-	9	1
	Industrial Management	15	-	-	-	9	3	12	3
	Mathematical Sciences	16	-	-	1	7	5	13	3
Technology	Construction Technology	2	-	-	-	-	2	2	0
	Electrotechnology	2	-	-	-	-	1	1	1
	Mechanical & Manufacturing Technology	2	-	-	-	1	-	1	1
	Nano science Technology	7	-	-	-	2	-	2	5
Business Studies & Finance	Dean's Office	1	-	-	-	-	1	1	0
	Accountancy & Business Finance	15	-	-	-	7	7	14	1
	Banking & Finance	10	-	-	-	4	5	9	1
	Business Management	15	-	-	-	7	5	12	3
	Insurance & Valuation	9	-	-	-	3	3	6	3
	English Language Teaching	8	-	-	-	4	-	4	4
Livestock, Fisheries & Nutrition	Dean's Office	3	-	-	-	2	1	3	0
	Applied Nutrition	11	-	2	-	4	4	10	1
	Aquaculture & Fisheries	9	-	-	-	5	2	7	2
	Food Science & Technology	13	-	1	-	8	3	12	1
	Livestock & Avian Sciences	9	-	1	-	5	2	8	1
Medicine	Dean's Office	2	-	-	-	-	-	0	2
	Anatomy	4	-	-	-	1	-	1	3
	Physiology	4	-	-	-	1	-	1	3
	Bio Chemistry	4	-	-	-	-	-	0	4

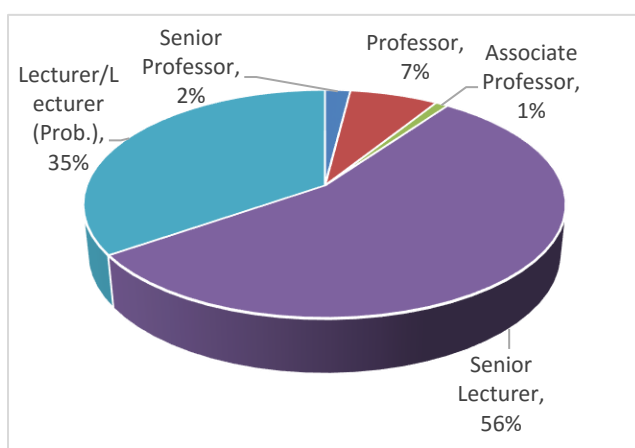
(continued)

Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Total Existing Staff	No. of Vacancies
Information Communication Technology Center	Information Communication Technology Center - Kuliyaipitiya	1	-	-	-	-	1	1	0
	Information Communication Technology Center - Makandura	2	-	-	-	2	-	2	0
Total		232	4	12	1	97	62	178	54

Details of Library Staff as at 31.12.2018

Designation	Approved Cadre	Existing Cadre	Vacancies
Librarian	1	1	0
Deputy Librarian	1	0	1
Senior Assistant Librarian	2	3	0
Assistant Librarian	2	1	
Total	6	5	1

The proportional distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers and Lecturers were 2%,7%, 1%, 56%, 35% respectively.



Academic Staff Strength – 2018

19.2 Details of Academic Support Staff as at 31.12.2018

Designation	Approved Cadre	Existing Cadre	Vacancies
System Engineer	2	2	0
Instructor in Computer Technology	8	3	5
Instructor in English	3	1	2
Instructor in Physical Education	5	4	1
Career Advisor	-	1	0
Career Guidance Counselor	1	-	
Programmer Cum System Analyst	1	1	0
Instructor (ICT)	1	0	1
Senior Medical Officer/Medical Officer	2	-	2
Assistant Network Manager	2	1	1
Total	25	13	12

19.3 Details of Non Academic Staff as at 31.12.2018

Executive Staff

Designation	Approved Cadre	Existing Cadre	Vacancies
Registrar	1	1	0
Bursar	1	1	0
Deputy Registrar	1	1	0
Senior Assistant Registrar/Deputy Registrar	9	9	0
Senior Assistant Bursar/Deputy Bursar	4	4	0
Director in Physical Education	1	1	0
Works Engineer	1	1	0
Assistant Registrar	7	7	0
Assistant Registrar (Library Service)	1	1	0
Assistant Registrar (Legal)	1	0	1
Assistant Bursar	4	4	0
Assistant Internal Auditor	1	1	0
Senior Personal Secretary to the Vice Chancellor	1	1	0
Statistical Officer	1	1	0
Farm Manager	2	2	0
Curator (Landscape)	1	1	0
Chief Marshal	1	0	1
Deputy Chief Marshal	1	0	1
Project Manager	1	0	1
Total	40	36	4

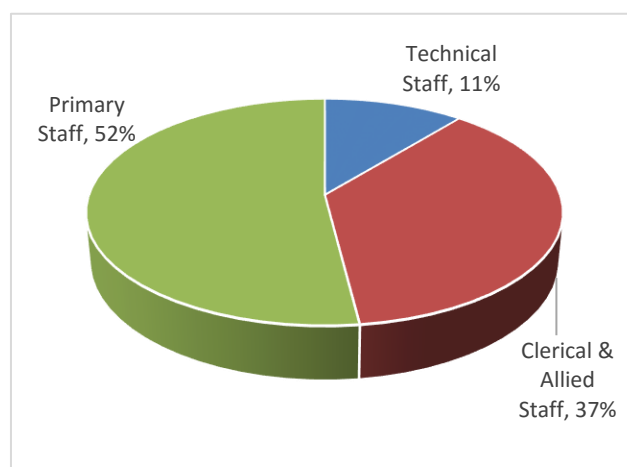
Non Academic

Designation	Approved Cadre	Existing Cadre	Vacancies
Technical Officer (Audio Visual)	3	2	1
Technical Officer	37	27	10
Technical Officer (ICT)	8	0	8
Pharmacist	2	2	0
Nursing Officer	2	2	0
Public Health Inspector	2	2	0
Field Supervisor *	1	1	0
Farm Supervisor	1	0	1
Draughtsman	1	1	0
Supervisor (Electrical)	1	1	0
Supervisor (Landscape)	3	1	2
Supervisor (Civil)	1	1	0
Supervisor (Maintenance)	2	2	0
Purchasing Officer *	1	1	0
Sub Warden	7	7	0
Marshal	1	1	0
Translator	1	0	1
Works Superintendent (Civil)	2	2	0
Works Superintendent (Electrical)	1	1	0
Audit Assistant	4	4	0
Management Assistant	125	103	22
Security Inspector	3	3	0
Management Assistant (Store Keeping)	3	3	0
Management Assistant (Book Keeping)	3	2	1
Management Assistant (Shroff)	4	4	0
Library Information Assistant	13	12	1
Telephone Operator *	2	2	0
Driver	18	14	4
Carpenter	4	4	0
Mason	4	4	0
Plumber	3	2	1
Fitter	2	2	0
Electrician	5	5	0
Welder	1	1	0
Tractor Operator	4	2	2
Book Binder *	2	2	0
Mechanic	1	1	0
Caretaker	3	2	1
Two Wheel Tractor Operator *	2	1	1
Attendant (Health Service)	2	2	0
Engine Cum Pump Operator	1	1	0
Laboratory Attendant	41	35	6
Gymnasium Attendant	1	0	1

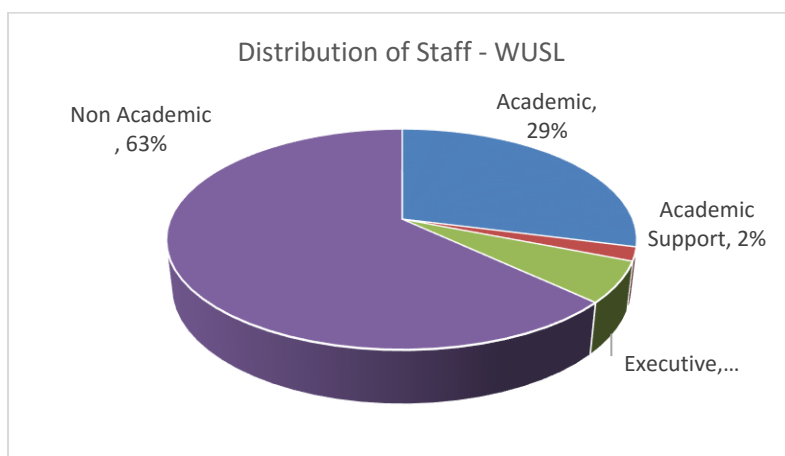
Designation	Approved Cadre	Existing Cadre	Vacancies
Security Guard	3	3	0
Health Service Labourer	1	1	0
Gardner	6	1	5
Library Attendant	14	9	5
Office Machine Operator *	3	3	0
Lorry / Bus Cleaner *	2	2	0
Groundsman	2	2	0
Lawn Mover Operator	2	2	0
Post Mortem Labourer	1	0	1
Works Aid	109	101	8
Total	471	389	82

* Personal to holder

The proportional distribution of the Non Academic staff (excluding the executive staff, there were 389 staff members in 2018) among Technical, Clerical & Allied and Minor staff members were 11%, 37% and 52% respectively.

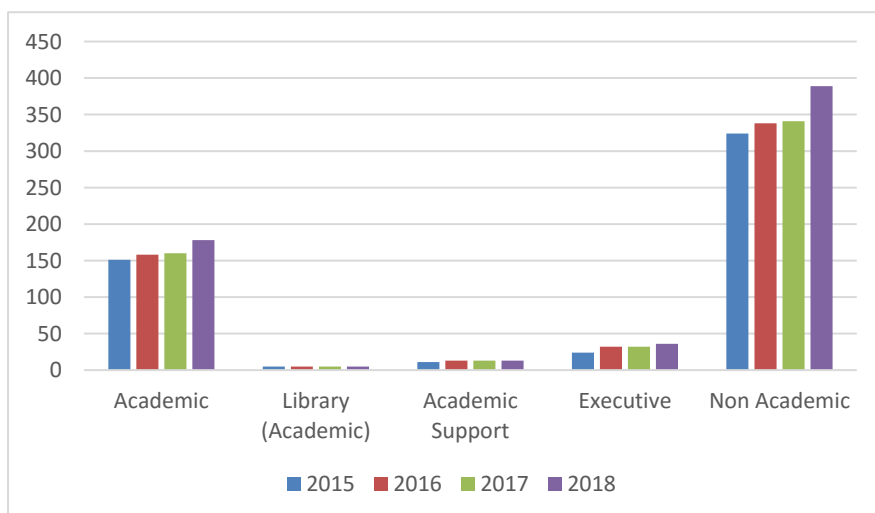


The Wayamba University of Sri Lanka worked towards its goals with the assistance of 621 staff members comprising 29% academic, 2% academic support, 6% executive and 63% as nonacademic staff.



Comparison of Staff in the University during the period from 2015-2018

Staff Category	2015	2016	2017	2018
Academic	151	158	160	178
Library (Academic)	05	05	05	05
Academic Support	11	13	13	13
Executive	24	32	32	36
Non Academic	324	338	341	389
Total	515	546	551	621



20. University Ranking

20.1 World University Ranking

20.2 Sri Lanka University Ranking

20.1 World Ranking of Best Sri Lankan Universities – 2018 list by Webometrics

Sri Lanka Ranking

Ranking	<u>World Rank</u>	<u>University</u>	<u>Presence Rank*</u>	<u>Impact Rank*</u>	<u>Openness Rank*</u>	<u>Excellence Rank*</u>
1	2020	<u>University of Peradeniya</u>	1099	5459	1431	1690
2	2166	<u>University of Colombo</u>	594	3863	1771	2353
3	2666	<u>University of Ruhuna</u>	783	8472	1278	2162
4	2722	<u>University of Moratuwa</u>	496	3982	3026	3171
5	2753	<u>University of Kelaniya</u>	271	5673	1659	3000
6	3072	<u>University of Sri Jayewardenepura</u>	223	5201	2212	3725
7	4374	<u>Rajarata University</u>	926	13390	4028	3547
8	4384	<u>University of Jaffna</u>	1113	10387	2939	4311
9	4653	<u>Open University of Sri Lanka</u>	665	9246	3495	4752
10	4711	<u>Eastern University of Sri Lanka</u>	1183	9750	4831	4548
11	5150	<u>Sabaragamuwa University</u>	4139	12716	4460	4388
12	5409	<u>General Sir John Kotelawala Defence University</u>	4462	4387	4989	6008
13	5484	<u>Sri Lanka Institute of Information Technology</u>	2266	9562	4184	5276
14	8139	<u>Wayamba University of Sri Lanka</u>	3581	11674	4476	6008
15	8719	<u>South Eastern University of Sri Lanka</u>	655	12760	5183	6

20.2 Sri Lankan University Ranking - 2018

sort by: <u>rank a-z</u> <u>town oldest</u>		
filter by: <u>public</u> <u>private</u> <u>non-profit</u> <u>for-profit</u>		
Rank	University	Town
1	<u>University of Colombo</u>	Colombo
2	<u>University of Moratuwa</u>	Moratuwa
3	<u>University of Sri Jayewardenepura</u>	Nugegoda
4	<u>University of Peradeniya</u>	Peradeniya
5	<u>University of Kelaniya</u>	Kelaniya
6	<u>University of Ruhuna</u>	Matara
7	<u>South Eastern University of Sri Lanka</u>	Ampara
8	Wayamba University of Sri Lanka	Kuliyapitiya
9	<u>University of Jaffna</u>	Jaffna
10	<u>Eastern University of Sri Lanka</u>	Batticaloa
11	<u>Uva Wellassa University</u>	Badulla
12	<u>Rajarata University of Sri Lanka</u>	Anuradhapura
13	<u>Sabaragamuwa University of Sri Lanka</u>	Belihuloya
14	<u>University of the Visual and Performing Arts</u>	Colombo
15	<u>Buddhist and Pali University</u>	Homagama
16	<u>Bhiksu University of Sri Lanka</u>	Anuradhapura

21. Research & Developments

21.1 Details of Research, Innovation and Publications

21.2 Details of Awards

21.1 Details of Research, Innovation and Publications

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	1	39
2	No. of publications in refereed non-indexed Journals including e-journals	7	19
3	Conference Proceedings	3.1 No. of papers published as full papers	147
		3.2 No. of abstract publications	9
4	No. of Book Chapters published	218	27
4	No. of Book Chapters published	3	1

Faculty of Agriculture & Plantation Management

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	-	7
2	No. of publications in refereed non-indexed Journals including e-journals	2	-
3	Conference Proceedings	3.1 No. of papers published as full papers	56
		3.2 No. of abstract publications	-
4	No. of Book Chapters published	34	1
4	No. of Book Chapters published	3	-

Faculty of Technology

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	-	7
2	No. of publications in refereed non-indexed Journals including e-journals	-	3
3	Conference Proceedings	3.1 No. of papers published as full papers	1
		3.2 No. of abstract publications	3
3	No. of Book Chapters published	5	-

Faculty of Medicine

	Publication Category	Number	
		Published Local	Published Foreign
1	Conference Proceedings	1.1 No. of papers published as full papers	-
		1.2 No. of abstract publications	-
1	No. of Book Chapters published	5	1

Faculty of Applied Sciences

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	-	4
2	No. of publications in refereed non-indexed Journals including e-journals	1	7
3	Conference Proceedings	3.1 No. of papers published as full papers	1
		3.2 No. of abstract publications	-

Faculty of Livestock, Fisheries & Nutrition

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	1	20
2	No. of publications in refereed non-indexed Journals including e-journals	4	8
3	Conference Proceedings	3.1 No. of papers published as full papers	-
		3.2 No. of abstract publications	22
4	No. of Book Chapters published	-	1

Faculty of Business Studies & Finance

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	-	1
2	No. of publications in refereed non-indexed Journals including e-journals	-	1
3	Conference Proceedings	3.1 No. of papers published as full papers	4
		3.2 No. of abstract publications	3

Library, ICTC

	Publication Category	Number	
		Published Local	Published Foreign
1	Conference Proceedings	1.1 No. of papers published as full papers	1
		1.2 No. of abstract publications	-

21. 2 Details of Awards Received

Faculty	Name/s of the recipient	Award category	Name of the Award	National/ International	Description of the award	Name of the awardee and country
Agriculture & Plantation Management	Dr.(Mrs.) BLWK Balasooriya	Research	Presidents' Award for Scientific Publication	National	**	The President of Sri Lanka
	Dr.(Mrs.) MAPC Piyathilaka	Research	Wayamba University Research Award	National	Best Young Researcher – Merit for Year 2017	Wayamba University
Applied Sciences	Dr.(Mrs.) NADN Napagoda, Department of Mathematical Sciences	Research	Excellent International Student Award	International	Recognition of outstanding academic & Research Achievements	Central China, Normal University, China
		Research	Best Research Project Award	National	Best Postgraduate Research Project	Institute of Applied Statistics, Sri Lanka
	Prof.(Mrs.) Kumudu Perera Prof. Kamal Vidanapathirana	Research	Most Outstanding Senior Researcher Award	National	-	Research Awards Ceremony - Wayamba University of Sri Lanka
Business Studies & Finance	Ms. UL Herat	Research	Best Presenter Award	National	-	Wayamba University Research Congress - 2018
Livestock, Fisheries & Nutrition	Dr. KDPP Gunathilaka	Research	President's Awards	National	For Scientific communication in High SCI Journals	NRC-Sri Lanka
		Research	The most outstanding Postgraduate Research	National	For PhD thesis	SLAAS - Sri Lanka
	Dr. ODAN Perera Ms. Chamodika Senarath	Research	'Sahasak Nimawum' Bronze medal	National	For new product development	Sri Lanka Inventors Commission
	Ms. SACT Senarath	Research	Best Research and the Presentation	National	-	The Institute of Food Science and Technology, Sri Lanka (IFSTSL)

** For 2016 publication as below Balasooriya, W.K., Huygens, D., Rajapaksha, R.M.C.P. and Boeckx P., 2016. Effect of rice variety and fertilizer type on the active microbial community structure in tropical paddy fields in Sri Lanka. Geoderma, 216, 87-95.

22.Other Units & Centers

22.1 Library

22.2 Department of Physical Education

22.2 Career Guidance Unit

*22.3 Information Communication Technology
Center – Kuliypitiya Premises*

*22.4 Information Communication Technology
Center – Makandura Premises*

22.5 Staff Development Center

22.6 Medical Center

22.1 Library



22.1.1 Background Information

The Library of the Wayamba University of Sri Lanka consists of two Libraries. One is serving for Faculty of Applied Sciences, Faculty of Business Studies & Finance, Faculty of Technology and Faculty of Medicine at Kuliyaipitiya premises and the other Library is serving for Faculty of Agriculture and Plantation Management and Faculty of Livestock, Fisheries & Nutrition at Makandura Premises.

22.1.2 Building

The Library at Kuliyaipitiya

The Library at Kuliyaipitiya was established in left side of the first floor of old administrative building. After shifting the administrative office of the University at the end of year 2008, the Library received other part of the building which expanded to the present Library. Now entire floor area of the Library building has 7,326 square feet approximately and capacity of seating is 91 seats.

The Library at Makandura

The Library at Makandura is situated in the middle of two Faculties and closer to the main road of the premises. The Library has a new separate single story building, the floor area of 7,200 square feet approximately and capacity of seating is 70 seats. The building was opened on 27th July 2006.

22.1.3 Library Orientations

Library Orientation Programmes were successfully completed for the new intake (2017/2018) of both premises as follows:

- Faculty of Agriculture and Plantation Management: on 08th, 11th and 15th January 2018 at Makandura Library.
- Faculty of Applied Science: on 23rd, 25th January 2018 at Main Library.
- Faculty of Business Studies & Finance: on 16th, 17th January and 6th, 7th, 12th, 15th, 19th, 21st and 22nd February 2018 at Main Library.
- Faculty of Technology: on 2nd, 3rd, and 8th May 2018 at Main Library.
- Faculty of Livestock Fisheries and Nutrition: on 08th, 11th and 15th January 2018 at Makandura Library.

22.1.4 Research and Publications

- Mr. W. Punyawardena, Senior Asst. Librarian published a research paper on “Job Satisfaction of Library Information Assistants of University Libraries in Sri Lanka”, Abstracts of National Conference on Library and Information Science- 2018 conducted by Sri Lanka Library Association of 25.05.2018.
- Mrs. D.G.A.S. Malkanthi, Senior Assistant Librarian published a research paper on “Univeristy Students’ Internet Addiction and its Effects: Special reference to Makandura Premises, WUSL” Abstract of International conference of Social Sciences – 2018 conducted by University of Kelaniya.
- Ms WM Thusithakumari, Senior Assistant Librarian participated in International Symposium of Library System 2018 to present a research paper on Marketing First Impressions: Library Weeks of Welcome – WOW correlations of Orientation of Wayamba University Libraries held on 09th – 10th August 2018 at Eastern University, Sri Lanka.
- Ms.WM Thusithakumari, Senior Assistant Librarian Ms.DGAS Malkanthi, Senior Assistant Librarian and Mr.KGI Jayawardana, Assistant Librarian participated to the International Conference on ICULA 2018 at Golden Rose Hotel, Boralesgamuwa, on 20th September 2018. Ms.WM Thusithakumari and Mr.KGI Jayawardana presented a paper on Moving Forward by Looking Backward : 3RSmaking difference over the novies induction in Academic Libraries: a case study at Wayamba University.
- Ms.WM Tusithakumari presented a paper on Moving Forward by Looking Backward : an insight into Library Induction Programme for Novice Users : A case study at Main Library Wayamba University of Sri Lanka to the International Conference on MAINLIBNET 2018 held on 10th – 12th December, 2018 Indian Institute of Management IIM Tiruchilappalli India.

22.1.5 Workshops Attended

- Ms.WM Thusithakumari Senior Assistant Librarian, Kuliypitiya & Ms D.G.A.S.Malkanthi, Senior Assistant Librarian, Makandura participated for the the Workshop on Launching Anti Plagiarism Software and Introductory Training Programme conducted by Main Library University of Colombo 07th June 2018.
- Ms. J.A.N. Jayakody, and Mr. Y.M.A.G. Yapa, Library Information Assistants attended One day workshop for the Library Assistants “Right Attitudes for better performance” Organized by the University Librarian’s Association (ULA) 17th August 2018 at Library University of Sri Jayawardanapura.

22.1.6 Workshops/Training Programmes/Seminars Conducted

Library conducted a Workshop on Anti-Plagiarism Software for all Academic Staff at Kuliypitiya premises at Computer Laboratory of Faculty of Business Studies & Finance and Makandura premises at Staff Development Center on 18th October 2018.

22.1.7 Registered Users

a). Library at Kuliypitiya

Users	Till 31.12.2018	In 2018
Students	2,786	825
Academic Staff		
Permanent	94	05
Temporary	35	20
Executive Staff	22	01
Non- Academic Staff	180	18

b). Library at Makandura

Users	Till 31/12/2018	In 2018
Students	1,201	286
Academic Staff		
➤ Permanent	80	04
➤ Temporary	128	40
Administrative Staff	-	-
Nonacademic Staff	86	04

22.1.8 Books and Periodical Vote

Library Allocation: Books & Periodicals - Rs. 6,000,000.00 (6 million) – Main Library

22.1.9 Expenditure

a). Main Library at Kuliyaipitiya

Books	Rs.1,492,072.65 - 323 Numbers
Periodicals	Rs. 8130.00 - 03 Numbers & On-line databases
Total Expenditure	Rs. 1,500,202,65

b). Library at Makandura

Books	Rs. 369,126.96 - 86 Numbers
Periodicals	Rs. 7800.00 - 04 numbers On-line databases
Total Expenditure	Rs. 376,926.96

22.1.10 Book Stock

a). Library at Kuliyaipitiya

Total Number of book stock as at 31.12.2018 according to the Accession Register as follows.

Total collection of the Library at Kuliyaipitiya	39939
Donations in the Year 2018 (No of Books)	170

b). Library at Makandura

Total collection of the Library at Makandura	19608
Donations in the Year 2018 (No of Books)	25

22.2 Department of Physical Education

22.2.1 Introduction

The Department of Physical Education is the key provider and the promoter of the best possible sports and recreation environment for the University Community. We consider that the high standards of health and fitness in both students and staff lead to an active cooperation in working environment and a healthier, happier and safer community.

Covering the period, the 1st January 2018 to 31st December 2018, this report marks the short memories of Department activities, their performances and drawbacks and includes among other matters and overview of the financial states in the context of creating value over time.

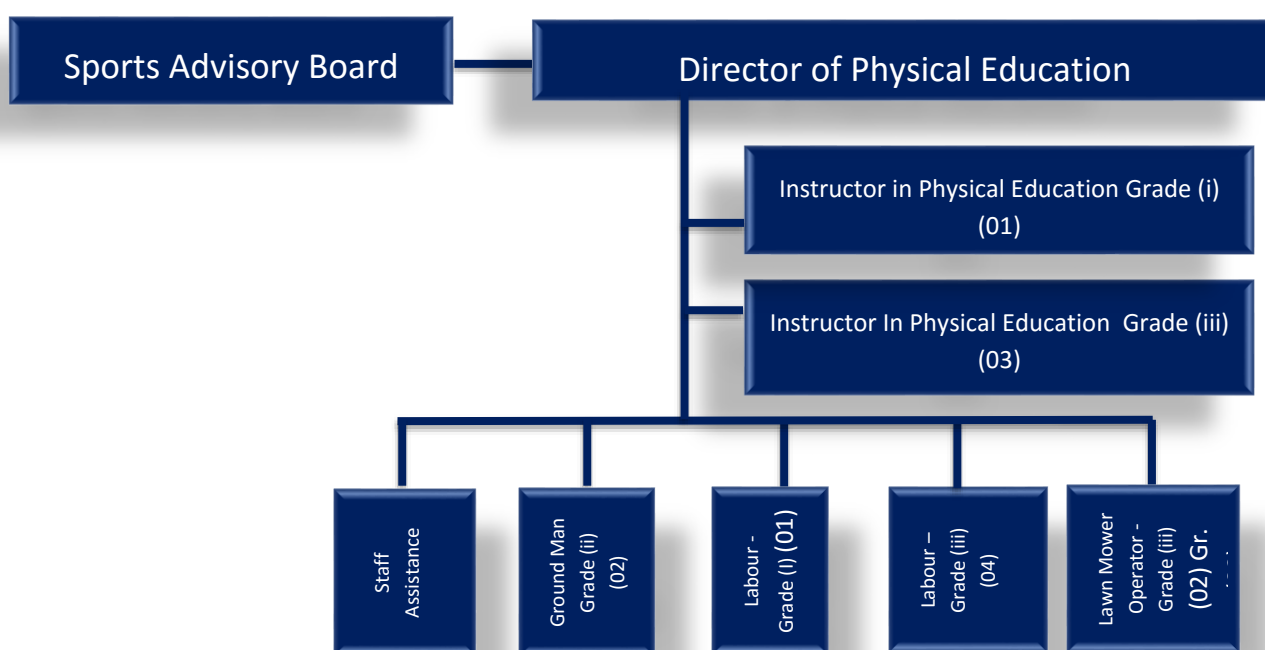
22.2.2 Vision

To develop physical, mental and sociological aspects of an individual to produce a well-balanced and healthy person to the society.

22.2.3 Mission

Using the Physical Education programs to achieve our vision.

22.2.4 Department of Physical Education Team Structure



22.2.5 Visiting Instructors

We obtained services from visiting instructors to further the following sports and also we conducted several coaching camps for these sports.

During 2018, our Department recruited Fifteen qualified visiting instructors for our work force and they actively contributed to the coaching of following events.

No	Sport	Name	Qualifications
1	Baseball	Mr. T Lukshan	Coach – Sabaragamuwa University of Sri Lanka
2	Badminton	Mr. WADPC Wijethunga	University colors Holder
3	Basketball	Mr. JMGA Jayasinghe	Captain of Sri Lanka Police Team
4	Carrom	Mr. BDR Kumara	National Champion of Carrom
5	Chess	Mr. JAB Kandeearachchi	Coach - School Level & Sports Clubs
6	Cricket	Mr. WGAR Kumara	Level 1 & Level 2 Sri Lanka Cricket Coach
7	Elle	Mr. NMPK Fernando	Coach – Sports Club
8	Hockey	Mr. SS Liyanage	Recognized Coach & Umpire of the Sri Lanka Hockey Federation
9	Karate	Mr. WSR Fernando	International Black Belter
10	Rugger	Mr. BMBD Bandara	Qualified Level 02 Rugby Coach
11	Swimming	Mr. NMJK Nawarathne	Swimming Coach – Shilpashalika
12	Table tennis	Mr. TMKPB Tennakoon	Sports Officer
13	Taekwondo	Mr. SAUS Fernando	National Player and National Referee
14	Weightlifting	Mr. KDDI Jayathilaka	National player
15	Wrestling	Mr. KPD Priyantha	Winner in National Sports Festival

22.2.6 Annual Programmes

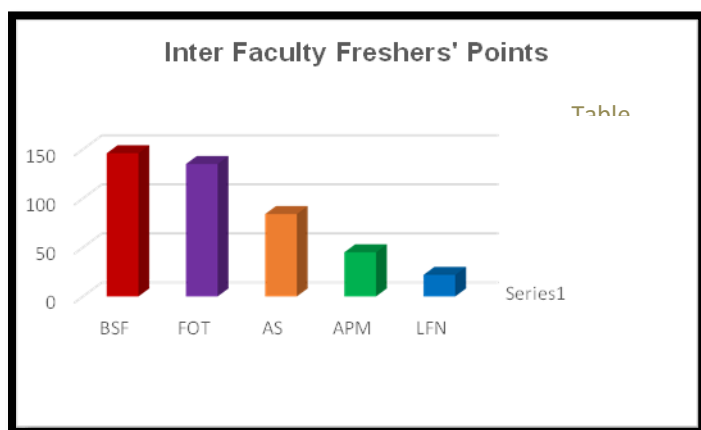
Inter Faculty Freshers' Championship - 2018

Innovative solutions are required to engage young people in a new batch for sports activities when they footstep a new premise. By understanding these necessities, the Department of Physical Education annually organized Inter Faculty Fresher's Championships to encourage fresher's students for University sports activities.

In this year also, Inter Faculty Freshers' Championships was organized by the department including 23 sports events for men and women teams. (M/W)

- | | | |
|----------------------|------------------------|---------------------------|
| 01. Badminton (M/W) | 02. Basketball (M/W) | 03. Carrom (M/W) |
| 04. Chess (M/W) | 05. Cricket | 06. Elle (M/W) |
| 07. Football | 08. Netball | 09. Tag Rugby |
| 10. Swimming (M/W) | 11. Table tennis (M/W) | 12. Track and Field (M/W) |
| 13. Volleyball (M/W) | 14. Weightlifting | |

It was held during 31st October to 30th November 2018 at Kuliyapitiya and Makandura University premises.



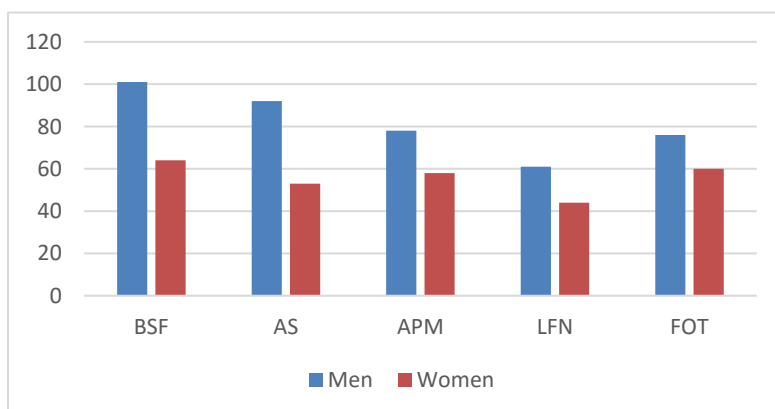
Champion – Faculty of Business Studies & Finance

First Runner - up – Faculty of Technology

Second Runner - up – Faculty of Applied Sciences

Inter Faculty Freshers' Participation - 2018

Inter Faculty Freshers' Participation - 2018						
Faculty	BSF	AS	APM	LFN	FOT	Total
Men	101	92	78	61	76	408
Women	64	53	58	44	60	279
Total	165	145	136	105	136	687
Total Number of Registration	539	175	249	175	160	1298
Percentages of Participation	30.6%	82.9%	54.6%	60.0%	85.0%	52.9%



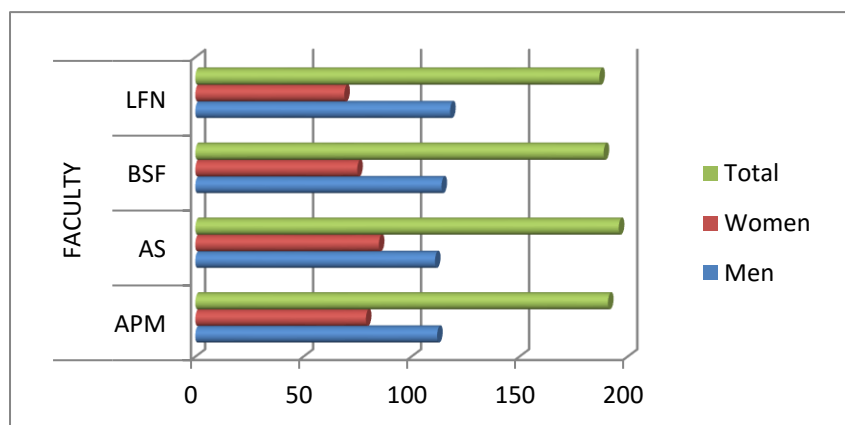
Inter Faculty Championships – 2018

Inter Faculty Championships was held on 03rd to 14th December 2018 at University premises and Shilpa Shalika Sports Complex. Twenty-two sports events were conducted including Swimming (M/W) & Track & field (M/W).

- | | |
|---------------------------|------------------------|
| 01. Badminton (M/W) | 08. Basketball (M/W) |
| 02. Carrom (M/W) | 09. Chess (M/W) |
| 03. Cricket | 10. Elle (M/W) |
| 04. Football | 11. Netball |
| 05. Swimming (M/W) | 12. Table tennis (M/W) |
| 06. Track and Field (M/W) | 13. Volleyball (M/W) |
| 07. Weightlifting | |

Inter Faculty Participation - 2018

Inter Faculty Participation - 2018						
Faculty	BSF	AS	APM	LFN	FOT	Total
Men	77	72	60	0	62	271
Women	79	68	62	0	58	267
Total	156	140	122	0	120	538
Total Number of Registration	2308	869	896	589	160	4822
Percentages of Participation	7%	16%	14%	0%	75%	11%



The percentage of the total students' participation for the Inter Faculty Championships, demarcate a value which is nearly represent the total crowd engaging in sports activities in the University. When considering this amount, it shows a low level.

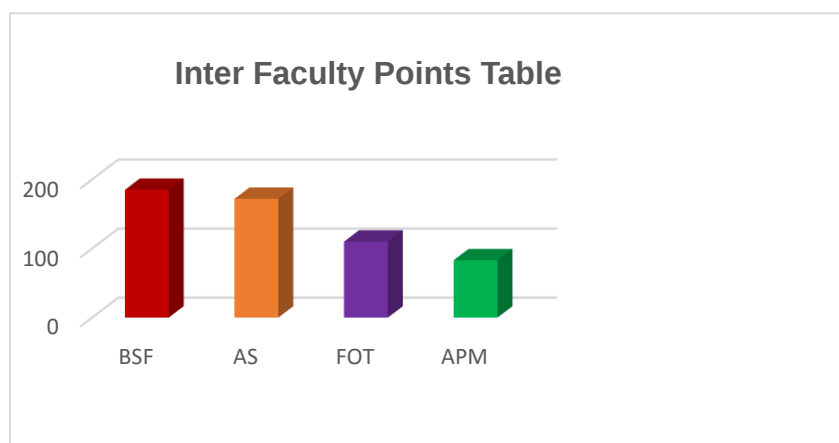
The final results of the Inter Faculty Championships 2018 are as follows.

Inter Faculty Final Results

Champion – Faculty of Business Studies & Finance

First Runner - up – Faculty of Applied Sciences

Second Runner - up – Faculty of Technology



Inter University Championships - 2018

The 40th Inter University Championships was organized by Sri Lanka Universities Sports Association (SLUSA) from 05th May to 28th October 2018. Twenty-two sports categories were organized at different Universities' premises and the Department of Physical Education of Wayamba University pioneered for organizing Inter University Volleyball Championships. It was held on 21st, 22nd and 23rd July 2018 at the Indoor Stadium of Wayamba University.

Achievements in Inter University Championships - 2018

Overall Achievement: 8th place among 14 Universities & 30 participated events

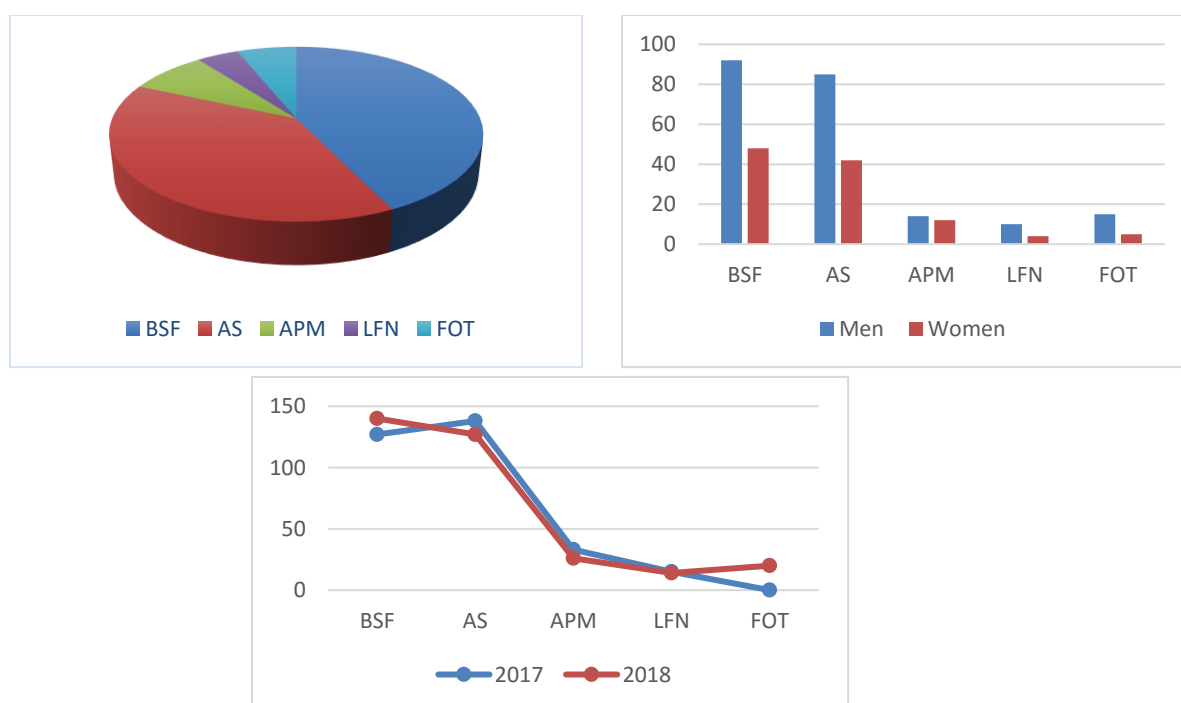
Individual Events

Event	Category	Gender	Name	Place
TRACK AND FIELD	5000m	Men	GACS wickramaarachchi	3 rd place
	long jump	Women	EMS Upeksha	1 st Place
	Triple jump	Women	EMS Upeksha	3 rd Place
	4x100m	Women		2 nd Place
	200m	Women	MGSC Gunasekara	3 rd place
WRESTLING	Wrestling 70kg	Men	KATDL Kannangara	3 rd place
	Wrestling 97kg	Men	SANS Jayashanka	3 rd place
TAEKWONDO	Taekwondo 54-58 kg (Fly)	Men	WAA Dilshan	1 st Place
	74-80kg	Men	MLMY Arafath	3 rd place
	80-87 kg	Men	EMRP Bandara	2 nd Place
ROAD RACE	Road Race	Men	GACS wickramaarachchi	4 th Place

Inter University 2018 – Participations

Inter University Participation - 2018						
Faculty	BSF	AS	APM	LFN	FOT	Total
Men	92	85	14	10	15	216
Women	48	42	12	4	5	111
Total	140	127	26	14	20	327
Total Number of Registration	2308	869	896	589	160	4822
Percentages of Participation	6.1%	14.6%	2.9%	2.4%	12.5%	6.8%

The Faculty of Applied Sciences has showed the highest participation percentage 14.6% while other three faculties having somewhat similar lower values



22.2.7 Other Tournaments

During the reporting year, our students were participated for following outside tournaments in the purpose of enhance their experiences and abilities.

- 4th Kolonnawa Chess Championship 2018
- 10th Athugalpura international Rating Chess Championship 2018
- PERA Hockey 6s Tournament 2018
- Grip to Grip Carrom Championship 2018
- MORA Hockey 7s Tournament 2018
- Flying shoes Track and Field Championship 2018
- NSBM 3x3 Basketball Championship 2018
- 8th Dhamso International Chess Championship 2018
- 3rd SSC Open Rating Chess Championship 2018
- Rajarata Hockey 6s Tournament 2018
- MORA Cup 2018 Football Tournament 2018
- MORA 6s Cricket Tournament 2018
- MORA Smash Table Tennis Tournament 2018
- UMiF Badminton tournament – 2018

22.2.8 International Achievements

FISU World University Netball Championship 2018

The FISU World University Netball Championship was held from the 17th to 21st September 2018 in Uganda.

Ms. H V Y Wathsala, one of our student in the Faculty of Applied Sciences was selected for the Sri Lanka National University Netball Team and participated in this Championship. She displayed her maximum effort during the competition.

It was useful to grab high skills, techniques, tactics and much needed international experiences to our players.

22.2.9 Organized Tournaments

“Wayospins” – Inter University Premier Table Tennis Championship 2018

The Table Tennis team of Wayamba University of Sri Lanka organized the Second “Wayospins” Table Tennis Tournament on the 17th & 18th November 2018, at the University Indoor Stadium, Kuliyaipitiya. This Table Tennis Tournament was organized with the view of promoting Table Tennis among University Students, enhancing their skills and showcasing their performances at the

University Table Tennis arena. Beyond that, It was to collaborate with the passed out university players and to gain the knowledge and techniques for the present and future players of the Universities.

This tournament was organized with the guidance of Table Tennis Association of Sri Lanka (TTASL) and opened for all the present players of National Universities and invited the graduates for several event categories.

Golden Arm 2018

The Premiere Baseball throwing competition was held on 12th December 2018 at Makandura premises and 13th December 2018 at Kuliyapitiya Premises. This creative event organized by Baseball Team of Wayamba University of Sri Lanka. It was very helpful to recognized and improving Baseball in our University.

22.2.10 Special Programs

Our Department is committed to building a healthier and happier workforce to the society. Within that intend we offered some comprehensive programs for both students and the University staff.

Sri Lanka University Colours Awards Ceremony 2016 and 2017

The 3rd Sri Lanka University Colours Awards Ceremony was organized by Sri Lanka Universities Sports Association on the 26th of November 2018 at the main Auditorium at Wayamba University of Sri Lanka to felicitate the most outstanding personalities of fourteen National Universities, for years 2016 and 2017.

Prof. Mohan de Silva, Chairman University Grant Commission graced the occasion as the chief guest of the event and gave away the awards for the outstanding sports personalities and. Prof. E.M.P. Ekanayake, Vice Chancellor of the Wayamba University of Sri Lanka as the Guest of Honour of this event and set the tone for this wonderful event and appreciated the talent of athletes and congratulated the winners for their future sports carrier.

During the ceremony, nineteen and fourteen sports men and women of Wayamba University were awarded Sri Lanka University Colours for the years of 2016 and 2017 respectively.

Our congratulations to all the colours winners and we wish them good luck to reach further heights in their future sporting field.

Orientation Program

The orientation programs were conducted for the new comers to deliver the idea on the scope of Department of Physical Education and further the vision and mission of the department, its career, accessibility in Physical Education activities and future benefits and trends in engaging sports activities in the University.

Academic Supporting Workshop

Our department conducted a Sport Science and Exercise workshop for the third year Sport Nutrition students group as requested by the Department of Applied Nutrition – Faculty of LFN.

It was a very good opportunity to enhance knowledge relating to their academic subjects.

Contribution of Regional Sports Development

We provide the sports services for regional sports enhancement mainly through conducting sports oriented programs and hiring sports fields' equipment and facilities.

Indoor Reservation

<i>Date</i>	<i>Institute Or Company</i>	<i>Event</i>	<i>Full day or Half day</i>
19/05/18	Education Department	Karate	Full Day
28/05/18	Education Department	Karate	Half Day
30/05/18	Provincial Kurunegala	Karate	Half Day
23/06/18	Central Collage	Aerobic Gymnastic	Half Day
28/07/18	Karate Fedaration	Karate	Full Day
9/8/2018	School Student Traning	Badminton	Half Day
26/8/2018	Omegaline	Volleyball	Half Day
28/9/2018	Omegaline	Volleyball	Half Day
5/10/2018	Omegaline	Volleyball	Half Day
12/10/2018	Omegaline	Volleyball	Half Day
19/10/2018	Omegaline	Volleyball	Half Day
27/12/2018	Education Department	Karate	Full Day
20/12/2018	Ku/Iguruwaththa Mv	Gymnastics Programme	Full Day

Ground Reservation

Date	Institute or Company	Event	Full day or Half day
17/06/2018	Division Iii Cricket	Division III Cricket	Full Day
23/06/2018	Kurunegala Santha Ana	Cricket	Full Day
27/06/2018	Saga Sport Club	Cricket	Full Day
07,08,09/07/2018	Sport Development	Elle	Full Day
18/07/2018	North Westan Cricket Club	Cricket	Full Day
21/08/2018	Mayurapada School	Cricket	Full Day
24/08/2018	Centrall Collage	Cricket	Full Day
05,06/09/2018	Mayurapada School	Cricket	Full Day
17/09/18	Centrall Collage	Cricket	Full Day
20,21/09/2018	Centrall Collage	Cricket	Full Day
27/10/2018	Jmsw Iriyagolla	Football	Full Day
9/11/2018	Mhm Rikas	Cricket	Full Day
3/12/2018	Ka Nimal Ranjith	Cricket	Full Day
19/12/2018	Wayamba Devision Sport Council	Elle	Full Day

22.2.11 Financial Statement - 2018

Description		Amount (Rs.)
Inter Faculty Fresher's Championship		126,800.00
Inter Faculty Championship		127,605.00
Inter University Championships		414,037.04
Sports Goods		2,094,350.00
Reservation		130,000.00
Sports Wear		916,550.00
Practice & Practice Matches		64,515.00
Outside Tournaments	University Level	186,184.00
	National Level	27,394.00
	International Level	143,935.00
Organized Meets	Wayospin Table Tennis Championship - 2018	9,190.00
	Inter university Volleyball Championship - 2018	424,502.00
Petty Cash		107,423.00
Telephone Bills		8,095.21
SLUSA Subscription Fee & Entry Fee		128,107.14
Visiting Instructors' Fee		1,040,625.00
Office Equipment's		216,683.00
National Federation Fees		5,800.00
Certificates		205,145.00
SLUSA Awards		12,000.00
Total Annual Expenses		6,388,940.39

Reservation Income	Amount (Rs.)
Indoor	114,700.00
Ground	125,000.00
Total	239,700.00

For a Better Future

The Facts should be considered

- Beginning of the academic activities in each faculty at a same time period
- Release the students from academic activities at least 4.30 pm
- Increase the level of support given by the academic staff to encourage the students for involving in sports activities
- Excuse for lectures when the students participate in physical education activities representing the University



22.3 Career Guidance Unit

22.3.1 Introduction

The Career Guidance Unit (CGU) assists students in making a successful transition from their academic pursuits to their career Goals. CGU strives to provide a well-balanced variety of direct services, educational programs, and resource materials so students may:

- secure meaningful employment
- obtain internships
- pursue additional education consistent with their career goals

Undergraduates who are selected to participate in the project will go through personal development programs in the form of workshops and seminars on soft skills, entrepreneurship and other related areas, which are critical for their survival in the corporate world. Those who participate in these events only will be qualified for the Career Fair where both companies and students will meet in the form of personal interviews.

The Career Guidance Unit (CGU) of the Wayamba University of Sri Lanka was established on January, 2003 through the initiative of the University grant Commission (UGC), Sri Lanka with the objectives of enhancing the quality of university students' professional skills and soft skills, whilst strengthening the link between university students and the corporate sector. Since the establishment, CGU has been organizing events, facilitating this purpose and the unit is functioning directly under the Vice-chancellor.

22.3.1 Vision

To empower and enhance our undergraduates to be equipped with the necessary professional and soft skills to achieve optimal career opportunities of the complex world of work, which may bring them lifelong education, economic prosperity, mental stability and the social mobility as the final goal.

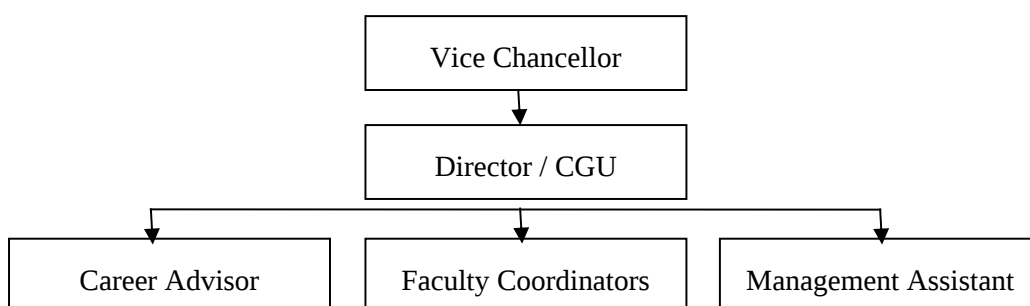
22.3.2 Mission

To organize and provide the students programs, facilitating them to improve their 21st century skills (soft skills), while the links with the corporate are being developed, to bring them up as qualitative professionals to become dynamic global citizens.

22.3.3 Objectives

- To organize various activities such as seminars/ workshops/ lectures/ training for career development.
- To help students make appropriate and realistic career choices and career directions.
- To motivate youth to contribute towards development of education.
- To guide students to develop their academic career interest in line with their short or long term goals.
- To develop a database of online job training opportunities and job placement.
- To manage and providing information regarding scholarship/training/ jobs and learning opportunities.
- To help students prepare for interview, CV preparation and develop their communication skills.

22.3.4 Our Organization Structure



20.3.5 Staff Positions

Staff position	Name
Director of Career Guidance	Dr. Bandara Gajanayake
Career adviser	Mr. S. D. Gamini Jayasooriya
Computer application assistant	Mr. N. P. Sanjeewa Janakasiri

In addition, four coordinators have been appointed from each faculty as follows

Name of Coordinator	Name of the Faculty
Mr. Nipuna Chamara	Faculty of Agriculture & Plantation Management
Dr. Dharmawardhana	Faculty of Applied Sciences
Dr. (Ms.) Menaka Kodisinghe	Faculty of Business Studies & Finance
Dr. (Ms.) Shamali peiris	Faculty of Livestock, Fisheries & Nutrition

22.3.6 Training / Awareness Programs Conducted by CGU - 2018

01. TWO DAYS OUTBOUND TRAINING – SOFT SKILLS DEVELOPMENT CAMP (FBSF)

Resources and Technical Collaboration:

Dr. B. Gajanayake, Mr. S. Ranathunga, Major S.D. G. Jayasooriya and Mr. S. Janakasiri

Date	04 th and 05 th January 2018
Focal Area	Employability Skills Enhancement
Target group	First year undergraduate of FBSF
Number of Participants	100 Students
Venue	Othara camp site, Sandalankawa

02. TWO DAYS OUTBOUND TRAINING – SOFT SKILLS DEVELOPMENT CAMP (FAS)

Resources and Technical Collaboration:

Dr. B. Gajanayake, Mr. S. Ranathunga, Major S.D. G. Jayasooriya and Mr. S. Janakasiri

Date	08 th and 09 th January 2018
Focal Area	Employability Skills Enhancement
Target group	First year undergraduate of FAS
Number of Participants	100 Students
Venue	Othara camp site, Sandalankawa

03. TWO DAYS OUTBOUND TRAINING – SOFT SKILLS DEVELOPMENT CAMP (FBSF)

Resources and Technical Collaboration:

Dr. B. Gajanayake, Mr. S. Ranathunga, Major S.D. G. Jayasooriya and Mr. S. Janakasiri

Date	11 th and 12 th January 2018
Focal Area	Employability Skills Enhancement
Target group	First year undergraduate of FAS
Number of Participants	100 Students
Venue	Othara camp site, Sandalankawa

04. TWO DAYS OUTBOUND TRAINING – SOFT SKILLS DEVELOPMENT CAMP (FBSF)

Resources and Technical Collaboration:

Dr. B. Gajanayake, Mr. S. Ranathunga, Major S.D. G. Jayasooriya and Mr. S. Janakasiri

Date	18 th and 19 th January 2018
Focal Area	Employability Skills Enhancement
Target group	First year undergraduate of FBSF
Number of Participants	100 Students
Venue	Othara camp site, Sandalankawa

05. TWO DAYS OUTBOUND TRAINING – SOFT SKILLS DEVELOPMENT CAMP (FBSF)

Resources and Technical Collaboration:

Dr. B. Gajanayake, Mr. S. Ranathunga, Major S.D. G. Jayasooriya and Mr. S. Janakasiri

Date	22 nd and 23 rd January 2018
Focal Area	Employability Skills Enhancement
Target group	First year undergraduate of FBSF
Number of Participants	100 Students
Venue	Othara camp site, Sandalankawa

06. TWO DAYS OUTBOUND TRAINING – SOFT SKILLS DEVELOPMENT CAMP (FBSF)

Resources and Technical Collaboration:

Dr. B. Gajanayake, Mr. S. Ranathunga, Major S.D. G. Jayasooriya and Mr. S. Janakasiri

Date	23 rd and 24 th January 2018
Focal Area	Employability Skills Enhancement
Target group	First year undergraduate of FBSF
Number of Participants	100 Students
Venue	Othara camp site, Sandalankawa

07. WAYAMBA JOB FAIR - 2018

Resources and Technical Collaboration:

Government & Private Organization

Date	15 th February 2018
Focal Area	Employability Skills Enhancement
Target group	Graduate and Undergraduate of the University
Number of Participants	400 Students
Venue	Kuliyapitiya Premise

08. SINHALEN BUSINESS PROGRAM

Resources and Technical Collaboration:

Sampath Bank plc.

Date	08 th August 2018
Focal Area	Employability Skills Enhancement
Target group	Undergraduate of the University
Number of Participants	10 Students
Venue	Nawaloka hospital - Colombo

09. IMAGINE IF – ENTREPRENEURSHIP DEVELOPMENT PROGRAM

Resources and Technical Collaboration:

University of Colombo

Date	08 th August 2018
Focal Area	Employability Skills Enhancement
Target group	Undergraduate of the University
Number of Participants	10 Students
Venue	University of Colombo

10. PROFESSIONALS SKILLS DEVELOPMENT & PERSONAL GOAL SETTINGS PROGRAM – 01 (FLFN)

Resources and Technical Collaboration:

Dr. Sunil Wijesiriwardhane

Date	05 th September 2018
Focal Area	Employability Skills Enhancement
Target group	First year Undergraduate of FLFN
Number of Participants	200 Students
Venue	Kuliyapitiya premise

11. SPIRITUAL WELL-BEING DEVELOPMENT – YOGA (FAPM)

Resources and Technical Collaboration:

Mr. M. A. J. D. Abayasekara

Date	12 th September 2018
Focal Area	Employability Skills Enhancement
Target group	First year Undergraduate of FAPM
Number of Participants	100 Students
Venue	Makandura premise

12. SPIRITUAL WELL-BEING DEVELOPMENT (FAPM)

Resources and Technical Collaboration:

Mr. A. S. Balasooriya

Date	19 th September 2018
Focal Area	Employability Skills Enhancement
Target group	First year Undergraduate of FAPM
Number of Participants	230 Students
Venue	Makandura premise

13. SPIRITUAL WELL-BEING DEVELOPMENT – YOGA (FAPM)

Resources and Technical Collaboration:

Mr. M. A. J. D. Abayasekara

Date	26 th September 2018
Focal Area	Employability Skills Enhancement
Target group	First year Undergraduate of FAPM
Number of Participants	100 Students
Venue	Makandura premise

14. SPIRITUAL WELL-BEING DEVELOPMENT – YOGA (FAPM)

Resources and Technical Collaboration:

Mr. M. A. J. D. Abayasekara

Date	03 rd October 2018
Focal Area	Employability Skills Enhancement
Target group	First year Undergraduate of FAPM
Number of Participants	100 Students
Venue	Makandura premise

15. SPIRITUAL WELL-BEING DEVELOPMENT (FAPM)

Resources and Technical Collaboration:

Mr. A. S. Balasooriya

Date	09 th October 2018
Focal Area	Employability Skills Enhancement
Target group	First year Undergraduate of FAPM
Number of Participants	230 Students
Venue	Makandura premise

16. SPIRITUAL WELL-BEING DEVELOPMENT (FAPM)

Resources and Technical Collaboration:

Mr. A. S. Balasooriya

Date	10 th October 2018
Focal Area	Employability Skills Enhancement
Target group	First year Undergraduate of FAPM
Number of Participants	230 Students
Venue	Makandura premise

17. SPIRITUAL WELL-BEING DEVELOPMENT – YOGA (FAPM)

Resources and Technical Collaboration:

Mr. M. A. J. D. Abayasekara

Date	17 th October 2018
Focal Area	Employability Skills Enhancement
Target group	First year Undergraduate of FAPM
Number of Participants	100 Students
Venue	Makandura premise

18. PROFESSIONALS SKILLS DEVELOPMENT & PERSONAL GOAL SETTINGS
PROGRAM – 02 (FLFN)

Resources and Technical Collaboration:

Dr. Sunil Wijesiriwardhane

Date	07 th November 2018
Focal Area	Employability Skills Enhancement
Target group	First year Undergraduate of FLFN
Number of Participants	200 Students
Venue	Kuliyapitiya premise

19. UPADHIDHARI VYAWASAYA UDANAYA - MK

Resources and Technical Collaboration:

National Enterprise Development Authority - NEDA.

Date	21 st November 2018
Focal Area	Employability Skills Enhancement
Target group	First year Undergraduate of FLFN
Number of Participants	200 Students
Venue	Makandura premise

20. UPADHIDHARI VYAWASAYA UDANAYA - KU

Resources and Technical Collaboration:

National Enterprise Development Authority - NEDA.

Date	26 th November 2018
Focal Area	Employability Skills Enhancement
Target group	First year Undergraduate of FLFN
Number of Participants	200 Students
Venue	Kuliyapitiya premise

21. SPIRITUAL WELL-BEING DEVELOPMENT – YOGA (FAPM)

Resources and Technical Collaboration:

Mr. M. A. J. D. Abayasekara

Date	05 th December 2018
Focal Area	Employability Skills Enhancement
Target group	First year Undergraduate of FAPM
Number of Participants	100 Students
Venue	Makandura premise

22. SPIRITUAL WELL-BEING DEVELOPMENT – YOGA (FAS + FTEC)

Resources and Technical Collaboration:

Mr. M. A. J. D. Abayasekara

Date	05 th December 2018
Focal Area	Employability Skills Enhancement
Target group	First year Undergraduate of FAS + FTEC
Number of Participants	100 Students
Venue	Kuliyapitiya premise

22.3.7 Program Summary of the year

CGU was able to conducted Twenty-Two (22) activities for the students of Six Faculties during the year 2018.

Name of the Faculty	No. of activities conducted
Faculty of Agriculture & Plantation Management	8
Faculty of Applied Sciences	2
Faculty of Business Studies & Finance	5
Faculty of Livestock, Fisheries& Nutrition	2
Two Faculties at Makandura premises	1
Two Faculties at Kuliyapitiya premises	1
Four Faculties of the University	3
For Academic Staff	-
Total	22

22.3.8 Benefits and Opportunities for the participated students from our programs in 2018

- Leadership Trainings
- Students Company Programs
- Out bound Training
- Industrial Training
- Job Placement
- CV Writing
- Personal Counseling
- Students Database
- Job Fair
- Personality / Attitude Development

22.3.9 Special Achievements of the year 2018

- Organized the Job fair for both faculties at kuliyapitiya premise
- Conducted 22 programs during the year

22.3.10 Programmed Developments in 2019

- **Human Resources Developments for the Staff of the CGU**
 - Involving research activities
 - Attending new training and development programs
 - Involving the higher education and field visits
- **Physical Resources Developments**

Item	Qty.
1. Musical Instruments	
Congo drum	01 nos
Guitar	02 nos
Flute	02 nos
Shakers	02 nos
2. Portable sound system	1
3. Multimedia projector	2
4. Washroom	1
5. Books racks	2
6. Steel Cupboard (6' X 4' X 1.5')	2

➤ New Programs for the Students

- Mock interviews with digital recording
- Social responsibility programs & Services
- Involving the field trip & researches
- Networking Students information
- Entrepreneur skills development programs
- Join with the Job recruitment agencies

Career Guidance Unit conducted the Twenty-Two (22) Programs in 2018. From this programs our students were able to increase their following personal skills.

- | | |
|---------------------|---------------------|
| • Positive Attitude | • Self-motivated |
| • Innovative | • Tactful |
| • Enthusiastic | • Responsible |
| • Creative | • Enterprising |
| • Flexible | • Imaginative |
| • Resourceful | • Disciplined |
| • Energetic | • Strong work ethic |
| • Capable | • Honest |
| | • Sense of humor |



22.3.11 Total Expenditure for the all Programs for the year 2018

No	Program Name	Expenditure from CGU Allocation (Rs.)
1	Two Days OBT – (FBSF)	420,000.00
2	Two Days OBT – (FAS)	420,000.00
3	Two Days OBT – (FBSF)	420,000.00
4	Two Days OBT – (FBSF)	420,000.00
5	Two Days OBT – (FBSF)	420,000.00
6	Two Days OBT – (FBSF)	420,000.00
7	Wayamba Job Fair	150,734.00
8	Sinhalen business	Non
9	Imagine IF	Non
10	Professional skills development and personal goal settings-1	112360
11	Spiritual well-being Development – yoga - 1	9,820.00
12	Spiritual well-being Development - 1	30,000.00
13	Spiritual well-being Development - 2	30,000.00
14	Spiritual well-being Development – yoga - 2	9,495.00
15	Spiritual well-being Development – yoga - 3	Non
16	Spiritual well-being Development – 3	30,000.00
17	Spiritual well-being Development – yoga - 4	Non
18	Professional skills development and personal goal settings-2	82,156.00
19	Upadhidhari Vyawasaya Udanaya MK	Non
20	Upadhidhari Vyawasaya Udanaya KU	Non
21	Spiritual well-being Development – yoga - 5	Non
22	Spiritual well-being Development – yoga - 6	Non
	Total	2,974,565.00

22.4 Information Communication Technology Center – Kuliyaipitiya Premises

22.4.1 Introduction

Information Communication Technology (ICT) Center is the primary provider of computing and information technology and multimedia, video and photography resources, services, and support to Kuliyaipitiya Premises of Wayamba University of Sri Lanka. It provides IT training programs for students, staff, and external professionals and students to improve on the demanding IT skills. It is committed to the support of academic activities by promoting on-campus information literacy, and by providing a suitable information technology environment. To ensure the smooth proceeding of educational and research activities, the center also offers comprehensive services using the latest advances in information technology. These services include running servers (web, Intercom and LMS), maintaining the networks that form the university's IT infrastructure, promoting e-learning initiatives such as computerization of teaching materials and the use of learning management systems, and providing support to departments and units in order make their information and data available online.

22.4.2 Training /Awareness Programmes

- Diploma for internal students at Faculty of Applied Sciences and Faculty of Business Studies and Finance.
- Diploma in Information Technology for external students (fee levying)
- Short-term training programs for government and non-government organizations.
- Short training programs for the staff members.
- Learning Management System awareness programmes.

22.4.3 Laboratory Facilities to Faculty of Applied Sciences and Faculty of Business Studies and Finance

The Center has three laboratories. The largest one occupies 40 PCs and other two laboratories contain 20 PCs in each. The laboratories are open from 8.00 am to 8.00 pm during the weekdays and 8.00 am to 4.00 pm on Saturdays.

22.4.4 Staff Positions

System Engineer	-	01
Instructor – Computer Technology	-	01
Lecturer (Probationary) Computer Technology	-	01
Technician	-	02
Computer Application Assistant	-	02
Lab Attendants	-	02
Laborer	-	01

22.4.5 Progress during the Year

- Introduce a new theme and maintain the University website.
- Commenced the 3rd Diploma Programme for the external students.
- Expansion of wireless network and intercom facilities.
- Reached the final stages of laying down of fiber optical cabling with the aid of Sri Lanka TELECOM at Kuliypitiya premises to cover all the buildings to setup faster and reliable computer network facilities.
- Provide photography and videography facilities for University events.
- Live web casting of main University functions including convocation and symposiums.
- Developed web applications and web sites for events and activities including International Conference on Advances in Tea (AiTea – 2017), Inventory Management System of the University.
- Facilitate online examinations through LMS for all the departments.

22.4.6 Constrains

- Lack of capital allocation for providing infrastructure facilities for the staff members.
- Insufficient space to expand the Laboratory space in par with increase in both internal students due to establishment of new faculties and external student members.
- The center is located in an extremely old building that is not suitable for the IT center and the vital and expensive equipment it contains.
- Since the building is beyond the point of repairing, it largely prevents the expansion of proper service provisions and hinders the services provided by the staff members and their safety and wellbeing.

22.4.7 Suggestions for Further Development

- Since the current building is very old and not suitable for the purpose, a new building is required for the ICT Center, Kuliyaipitiya.
- Increase the number of academic staff with the increase in student demand due to establishment of new faculties.
- As the ICT infrastructure is expanded in the Kuliyaipitiya premises from only two faculties to four, the on-time maintenance and services requires additional office staff such as Technical Officers, System Developers, and Web Developers.
- Workshops for outsiders.
- Expand the laboratory area to compensate the increase in the internal and external student intake.
- Expand the wireless network.
- Staff Training.
- Training students for General ICT Certification Test.
- Setting up a Student-Based company which undertakes external projects in software development / computer networking and information systems development.
- Increase the services and knowledge areas offered to the internal as well as the external students in keeping up with the demand.

22.4.8 Any other Relevant Information

As there are vast number of opportunities and demand for ICT knowledge and services, work towards transforming the ICT center as an ICT Knowledge and Services Center for Wayamba University of Sri Lanka as well as for the general public. The ICT center is one of the key points for public engagement as well as providing an educational interface to the public. To enhance these interfacing activities, it is highly recommended to reallocate the ICT center to a new building facility to expand its services, community engagement as well as to protect its equipment.

22.5 Information Communication Technology Center – Makandura Premises

22.5.1 Introduction

The ICT Centre of Wayamba University of Sri Lanka, Makandura premises was established to cater the knowledge on Information Technology for students to meet the challenges in rapidly developing communication system in their relevant field. It will facilitate to acquire computer literacy and to perform their career hereafter.

The ICT Centre is continued to offer courses on Information Technology and Advanced Computer Applications to the Faculty of Agriculture and Plantation Management and course on Information Technology to the Faculty of Livestock Fisheries and Nutrition. For statistics related courses conducted by the Departments are supported by the ICT Centre especially for practical. Further, two courses, Information Technology and e-Commerce and Management Information Systems are conducted to the students of External Degree of Plantation Management. The Centre now expands its services by offering several IT related course for the benefits of the people in North-Western Province.

The ICT Centre is opened from 8.00 am to 8.00 pm in week days, 8.00 am to 5.00 pm on weekends. In examination period, opening duration is 8.00 am to 10.00 pm on week days.

22.5.2 Training /Awareness Programmes

- One Day Workshop on "Computer Hardware Assembling" for DIT & CCAS Students was conducted
- Completed the eighth intake of Certificate Course in Computer Applications & Skills
- Completed the sixth intake of Diploma in Information Technology
- Tenth intake of Certificate Course in Computer Applications & Skills was started
- Eighth intake of Diploma in Information Technology was started

22.5.3 Research Activities

- HACK Jayathilake received the Wayamba University Research Grant (Grant No: SRHDC/RP/04/18-06) to conduct the research titled “A Model for Sustainable Knowledge Transfer in Rural Communities: Case of Export Agriculture Farmers, Sri Lanka”.

- WKGKS Weerasinghe received the Wayamba University Research Grant (Grant No: SRHDC/RP/04/18-05) to conduct the research titled “Readiness of Advanced Level Teachers to Integrate Information Communication Technologies to the Learning Environment of Government Schools in Sri Lanka”.

22.5.4 Publications

- HACK Jayathilake, Jayasinghe-Mudalige, U.K., Perera, L.D.R.D., Gow, G.A., and Waidyanatha, N. Use of Free Open Source Software Technologies to Enhance Knowledge Mobilization in Smallholder Agricultural Communities in Sri Lanka 2018
- Swarnathilake DSGGC, Anusha JMT, Weerasinghe KS and Gajanayake B. Adoption of Good Agricultural Practices by protected agricultural farmers A case in Bandarawela region of Sri Lanka. Wayamba International Conference (WinC), August 24–25, 2018, Kuliapitiya, NWP, Sri Lanka
- Weerasinghe KS Dharmakeerthi BDRM and Gajanayake B. Technology readiness of advanced level teachers: A case study in Nuwara Eliya district. Wayamba International Conference (WinC), August 24–25, 2018, Kuliapitiya, NWP, Sri Lanka.
- WD Samanwickrama, I.P. Wickramasinghe, L.D.R.D Perera“ Detecting data exfiltration on computer networks: A machine learning approach Wayamba International Conference (WinC), August 24–25, 2018, Kuliapitiya, NWP, Sri Lanka.
- WD Samanwickrama, I.P. Wickramasinghe, L.D.R.D Perera“ Host based machine learning approach to detect data exfiltration on computer networks. WURC2018 *Wayamba University Research Congress (WURC - 2018)*

22.5.5 Staff

- Mr. EMDS Ekanyake was appointed as the Assistant Network Manager
- Mr. GWDD Fonseka was appointed as the Temporary Demonstrator

22.5.6 Budget

University Funds, 1.5 Million Rupees were received to the ICT Center in the year 2018.

22.5.7 Progress During the Year

Item	Quantity
Andbon 30L Dry Cabinet	1
Water Tank 10L	1
Apple Macbook Air Laptop Computers	5
Wireless Access Points	10

22.5.8 Constrains

Lecture halls and Staff rooms are not available as required.

22.5.9 Suggestions for Further Development

- A new building has proposed for the ICT Center, including computer laboratories, lecture halls and staff rooms as the space in the present ICT Center is not enough to serve the increased number of students annually. Therefore, newly proposed building has to be put up as early as possible.
- New carders for a computer instructor, a lab attendant, and a lab laborer are also necessary.

22.5.10 Other Information

- Dr HACK Jayathilake conducted a Skill Development Programme for 50 number of Officers in Education Administrative officers in Zonal Education Office in North Western Province
- WD Samanwickrama attended a workshop on “*The Belt and Road Initiative* Advanced Seminars for Communications Industry International Cooperation’ in China from June to July in 2018
- H.W.H. Premachandra Coordinated / Conducted / Participated an International Workshop of Using Raspberry for Small Type Devices, held in Shibaura Institute of Technology (SIT), Tokyo, Japan.
- H.W.H. Premachandra Participated/co-chaired the SLAAI International Conference on Artificial Intelligence - 2018, held at University of Moratuwa, Sri Lanka on 20th Dec. 2018, and served the conference as the Publicity & Logistics co-chair.

22.6 Staff Development Center



The Staff Development Center serves Academic, Academic Support, Administrative and Non-academic staff for the development of their careers professionally. It is located at the Makandura Premises of the University.

Special Programmes Conducted by the Staff Development Center in the year 2018

Program Name	Program Date	To whom
Certificate Course on Staff Development (150 hour course - 18 weeks) 10th Intake	11th May 2018 - 28th December 2018	Probationary Academic Staff
Professional Diploma in Teaching Technology & methodology (30 Weeks Course - 6th Intake)	6th January 2018 - 03rd November 2018	Outside Candidates Fee Levying Course
Professional Diploma in Teaching Technology & Methodology (30 Weeks Course - 7th Intake)	4th February 2018 - 17th November 2018	Outside Candidates Fee Levying Course
Training Program : Ornamental Fish Farmer Skills Development"	14th and 15th June 2018	Outside Candidates
Workshop: "Knowledge Management"	11th and 14th August 2018	Management Assistants
Training Program : "Teaching Methods & Classroom Management"	12th and 13th November 2018	School Teachers - North Western Province
Training Program : "Blended Learning Methods & Web Tools"	26th and 27th November 2018	School Teachers - North Western Province

22.7 Medical Center



There were two functioning medical centers in Wayamba University of Sri Lanka. The both Medical Centers in Kuliypitiya and Makandura premises played a key role in promoting health in Wayamba University in 2018 as it was done in 2017.

While Kuliypitiya Medical center comprised of most of the basic facilities which were needed for the treatment of students and staff members, construction of Makandura Medical Center stage II was in progress.

The staff of Kuliypitiya premises was the same as year 2017 which comprises of one nurse, one public health inspector, one pharmacist, one stenographer; one attendant Medical center in Makandura premises got the same staff without Computer Application Assistant.

Since July 2016 there was one medical officer who covered up the duty of both medical centers.

All new batches of faculties were given a lecture on general health and medicals at the commencement of the courses.

The medical certificates of newly appointed University staff and newly entered students for the year 2017/2018 were certified by the Medical Officer. Medical Examinations were done for the students who were selected for the sports events and Canteen workers.

Other than treating minor ailments of students and staff medical center played a major role in prevention of diseases and health education of University students. There were many health promotion programmes done in year 2018.

1. Mass screening programme for thalassemia
2. Health Education Programme on community health and sexually transmitted diseases.
3. Sterilization Programme for Stray Dogs and Cats
4. Anti-Rabies Vaccinations Programme
5. Filaria Screen Test
6. Annual Food Sampling and Water Sampling Programme
7. Insecticide Spraying Programme conducted to the all Staff and student Hostels for Mosquito controlling measures.
8. Fogging programme conducted for Adult Mosquito control measures (Three Times)

In general, the medical staff as a team was able to help the total University community both at Kuliypitiya and Makandura premises within its limits during the year 2018.

23. Accounts 2018

23.1 Details of Recurrent Expenditure

23.2 Details of Capital Expenditure

23.3 Details of Financial Progress (Expenditure)

23.4 Details of Financial Progress (Generated Income)

23.5 Financial Performance Analysis – 2018

23.6 Cost per Student by Faculty 2014-2018

23.7 Details of Infrastructure Facilities Received in 2018

23.8 Details of Project Expenditure (Local Funded) - 2018

23.1 Details of Recurrent Expenditure

Subject	2017 Rs.	2018 Rs.
a. Personal Emoluments	738,119,700	926,452,712
b. Travelling	10,411,320	4,393,267
c. Supplies	43,164,761	37,832,559
d. Maintenance	21,300,615	19,314,903
e. Contractual Services	160,148,659	167,247,496
f. Other	39,746,450	36,104,724
Total	1,012,891,505	1,191,345,661

23.2 Details of Capital Expenditure

Subject	2017 Rs.	2018 Rs.
a. Rehabilitation & Improvement	80,209,419	38,673,349
b. Acquisition of Assets	130,449,357	121,382,281
c. Construction Projects	431,648,016	960,924,854
d. Other Capital Grants	199,326,035	128,160,087
Total	841,632,827	1,249,140,571

23.3 Details of Financial Progress (Expenditure)

Subject	Provision in 2018 Rs.	Expenditure in 2018 Rs.	Savings /Excess Rs.
a. Recurrent except Project	1,084,000,000	1,191,345,661	(107,345,661)
b. Capital except Project	1,268,700,000	1,249,140,571	19,559,429
Total	2,352,700,000	2,440,486,232	(87,786,232)

23.4 Details of Financial Progress (Generated Income)

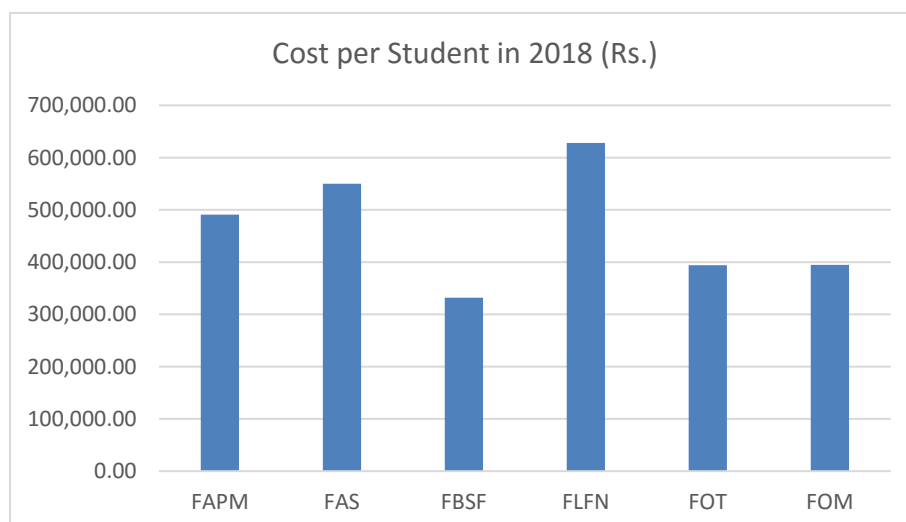
Source of Revenue	Collection in 2018 Rs.
a. Undergraduate Studies	21,343,250
b. Postgraduate Studies	27,417,525
c. Consultancies	-
d. Other	37,516,369
Total	86,277,144

23.5 Financial Performance Analysis - 2018

Subject	Formula	Expenditure Per Student Rs.
a. Recurrent Expenditure per Student (RE)	RE / No. of Student strength	307,047.85
b. Capital Expenditure per Student (CE)	CE/ No. of Student strength	31,284.09
Total		338,331.94

23.6 Cost per Student by Faculty 2014-2018 (including Mahapola & Bursary payments)

Faculty	Cost Per Student (Rs.)				
	2014	2015	2016	2017	2018
Agriculture & Plantation Management	331,530.51	406,468.16	470,620.67	506,440.03	490,862.26
Applied Sciences	317,772.87	401,273.56	475,765.32	475,217.09	549,859.29
Business Studies & Finance	171,190.70	251,089.50	299,503.71	333,602.10	332,053.95
Livestock, Fisheries & Nutrition	365,408.97	489,186.51	552,471.34	622,529.89	628,017.33
Technology	-	-	-	-	394,210.35
Medicine	-	-	-	-	394,644.66



23.7 Details of Infrastructure Facilities Received in 2018

Infrastructure Details	Expenditure Rs.	Physical Progress
The Proposed Extension to the Canteen of Faculty of Business Studies & Finance, Kuliyaipitiya Premises	10,979,175.00	50%
Development work of outside the Building Department of Accountancy, Faculty of Business Studies & finance, Kuliyaipitiya Premises	2,109,550.00	100%
Complete the balance work of prposed Family Quarters No.1 & 2, Kuliyaipitiya Premises	4,830,000.00	100%
Septic Tank and Soakage Pits (04 Nos) for four storied 100 Rooms Hostel Bulding No.06 & 07, Kuliyaipitiya Premises	5,428,215.20	100%
Refurbishment of Existing Quarters Building to convert Anatomy Lab, Kuliyaipitiya Premises	2,916,261.55	100%
Partitioning and Repair Works for Department of Insurance, Faculty of Business Studies & Finance, Kuliyaipitiya Premises	181,796.00	100%
Refurbishment Works at Faculty Building, Faculty of Applied Sciences, Kuliyaipitiya Premises	1,302,900.00	100%
Construction of Sewerage Pits (02 Nos.) for Four Storied 100 Rooms Hostel Building 08, A/B for Faculty of Medicine, Kuliyaipitiya Premises	2,670,608.00	40%
Construction of Concrete Sump, Makandura Premises	3,410,810.00	100%
Construction of Fish Tank of Aquaculture and Fisheries , Makandura Premises	463,000.00	100%
Fixing Curtains for Sapumal Bandara Hostel 01 and Sub Warden Quarters - Makandura Premises	286,605.00	100%
Renovation of Old Boys Hostel (Sapumal Bandara- Makandura Premises)	3,007,700.00	100%
Retaining Wall at Four Numbers Two Storied Staff Quarters (Retaining Wall behind the academic family quarters)	4,791,000.00	100%
Construction of Complete the Balance work of Proposed Family Quarters No.03 and 04, Makandura Premises	4,087,000.00	100%

23.8 Details of Project Expenditure (Local Funded) - 2018

Project Name	Awarded Price Rs.	Exp in 2017 Rs.	Exp in 2018 Rs.	Cumulative Exp as at 31.12.2018	% of Physical Progress
Administration Complex Stage II - Kuliyaipitiya Premises	86,500,000	69,213,274.48	10,160,844.15	79,374,118.63	100%
Health Center Stage I - Makandura Premises	7,200,000	5,177,635.11	2,305,994.68	7,483,629.79	100%
Faculty Building Stage III (Final) - Faculty of Livestock, Fisheries & Nutrition - Makandura Premises	133,700,000	85,915,598.16	38,945,940.64	124,861,538.80	100%
Gymnasium	223,210,000	155,355,690.50	36,506,793.43	191,862,483.93	100%
Nano Technology Laboratory	30,000,000	16,275,509.82	2,043,091.95	18,318,601.77	100%
Laboratory Bulding to Introduce Engineering Technology Degree Programme- Kuliyaipitiya Premises	209,070,000	113,849,933.30	45,581,795.06	159,431,728.36	90%
Faculty Building Stage III - Faculty of Agriculture & Plantation Management - Makandura Premises	176,000,000	102,292,660.42	49,976,678.79	152,269,339.21	90%
Faculty of Medicine	2,000,800,000	154,090,837.50	870,952,389.36	1,025,043,226.86	70%

Financial Statements

2018

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2018

THE STATUTORY REPORT ON FINANCIAL STATEMENT AND THE ANNUAL STATEMENT OF ACCOUNTS OF THE WAYAMBA UNIVERSITY OF SRI-LANKA FOR THE YEAR 2018 IN KEEPING WITH THE REQUIREMENT SPECIFIED IN SECTION 13(6) OF THE FINANCE ACT NO.38 OF 1971.

1. These accounting statements have been prepared and submitted in terms of Sections 106 (1) and 107 (b) of the Universities Act No.16 of 1978 and amendments incorporated into it thereafter and in terms of the Finance Act No. 38 of 1971.
 - (i) The presentation and interpretation of accounts have been done by maintaining consistency and adhering Sri Lanka Accounting Standards for public sector organization and generally accepted Accounting practices which are usually followed in presenting Annual Statement of Accounts of a University.

A FINANCIAL HIGHLIGHTS

(1) Govt. Grants

		2018	2017
Government Grant for Recurrent Expenditure – (Treasury)	Rs.	1,084,000,000	915,502,000
Government Grant for Mahapola Scholarship	Rs.	77,236,600	83,445,000
Government Grant for Bursary	Rs.	20,993,700	10,420,600
Capital 101 Rehabilitation & Improvement	Rs.	40,000,000	70,000,000
Capital 102 Acquisition of Assets	Rs.	124,700,000	39,500,000
Capital 103 Construction Projects	Rs.	965,400,000	301,500,000
Other Capital Grant – (Treasury)	Rs.	13,600,000	18,000,000
Other Capital Grant – (UGC)	Rs.	125,000,000	339,700,000
Other Capital Grant – (MOHE)		-	44,374,027
	Rs	2,450,930,300	1,822,441,627

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2018

(2) Extension Courses and Other Grants

		2018	2017
<u>Postgraduate Courses</u>			
MBA Programme - BSF	Rs.	15,727,525	13,912,000
Postgraduate Diploma - BSF	Rs.	11,690,000	17,556,000
<u>External Degree Courses</u>			
External Degree in Plantation Mgt. – Makandura	Rs.	21,343,250	22,369,000
<u>Diploma Courses</u>			
Diploma in English	Rs.	9,355,600	9,992,000
Diploma in Insurance – BSF	Rs.	3,839,025	3,546,000
Higher Diploma In Insurance	Rs.	2,386,500	-
Diploma In Information Technology	Rs.	3,763,400	3,486,000
Diploma In Software Application	Rs.	4,074,470	1,293,000
Diploma In Banking & Finance	Rs.	3,200	89,000
Diploma In Food Business & Marketing	Rs.	220,000	163,500
Diploma In Business Management	Rs.	1,090,000	854,700
Higher Diploma In Teach Method and EDU Management	Rs.	853,500	698,250
<u>Certificate Courses</u>			
External Computer Course – Makandura	Rs.	5,073,000	5,291,700
External Training Courses	Rs.	705,000	486,000
<u>Research Grants</u>			
NSF Grant	Rs.	3,178,803	6,901,000
CARP Project	Rs.	585,639	1,253,670
U.G.C (Post Graduate Research)	Rs.	2,388,232	1,475,000
NCAS Grant	Rs.	-	500,000
TOTAL	RS.	86,277,144	89,866,820

- (2) Excess of Income over Expenditure in the year 2018 was Rs. (159,337,064) where as this figure for the year 2017 was Rs. (67,708,979).
- (3) Balance to be recovered from the loans and advances paid to employees for this University is Rs.54,111,555 where as the last year Rs. 54,952,523.
- (4) The value of the restricted funds invested by the University as at the date of the Statement of Financial Position was Rs. 162,731,154 where as the amount for the year 2017 was Rs. 120,766,587.

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2018

(5) Internal Source of Income

2017 Rs.	2018 Rs.	Change Rs.	Change as a %
29,680,525	28,898,723	(781,802)	(2.6%)

a. Closing balances of the Bank Accounts maintained by the University as shown in the Statement of Financial Position have been reconciled with the relevant cash books. The respective Banks were requested to send in their confirmation of balances direct to the Auditor General. This amount is equal to the short term commitments.

b. The stock value shown in the Statement of Financial Position amounting to Rs.36,532,573 was arrived on physical verification of stores. This verification was done in order to establish the ownership, existence and the value of the items including the manner in which the accounting records are maintained for stock items. Verified balances of Stocks have taken into Books of Accounts

c. The value of work in progress as shown in the Statement of Financial Position was Rs. 2,143,847,017. Valuation of work in progress was also carried out in keeping with the Sri Lanka Accounting Standards.

d. The balance shown in the General Reserve for the year 2018 is Rs. (131,004,158) when compared to Rs. (238,632,786) for the year 2017 and it is necessary to note the following information in respect of the depreciation for the year 2018.

Application of the concept of depreciation in Annual Accounts, as given in the UGC Circular No.649 of 5th October, 1995 is followed in the year under review. The total Depreciation value for the year 2018 is Rs.417,196,606.

e. The provision of Rs.159,201,070 is made for retirement gratuity as at 31st December 2018. The provisions are made according to the gratuity act and the directives given by the University Grants Commission. An equal investment for this provision is unavailable.

B BUDGETARY CONTROL

The Programme Budget was used as an effective Financial Management tool during the year.

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2018

C. PROPERTY PLANT & EQUIPMENT

FIXED ASSETS REGISTER

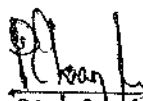
The exercise which was undertaken by the University to update the Fixed Assets Registers is in progress.

D. RECONCILIATION OF CONTROL ACCOUNTS

All control accounts have been reconciled and the detail schedules are prepared and submitted along with the financial statement

GENERAL

In conclusion, I must state that the University was confronted with many difficulties as a result of price escalations and numerous other uncontrollable factors during the year 2018. However, despite of all these obstacles the university endeavored in every possible manner to shoulder the responsibility to successfully achieve its goals in academic and non-academic programmes of higher education planned for the year 2018.


22/02/2019

PROF. F.M.P. EKANAYAKE
VICE-CHANCELLOR

22nd February 2019.

VICE-CHANCELLOR

WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA

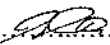
WAYAMBA UNIVERSITY OF SRI LANKA

STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2018

		AS AT 31 ST DECEMBER 2018	AS AT 31 ST DECEMBER 2017
		Rs:	Rs:
ASSETS			
Current Assets	Note		
Cash at Bank	2	126,533,590	131,630,061
Savings Deposit	3	10,713,728	5,640,978
Trade and Other Receivables	4	1,375,753	390,835
Inventories/ Stocks	5	36,532,573	26,000,119
Prepayments		3,211,345	1,874,457
Advances to Staff	6	128,100	345,000
Capital Advances	7	259,197,564	292,782,661
Advances for Services & Supplies	8	397,113	5,102,603
Other Current Assets	9	10,708,722	16,363,023
		448,798,487	480,129,736
Non-Current Assets			
Investments- Long Term	10	162,731,154	120,766,588
Property, Plant and Equipment	11	4,913,765,471	5,149,281,157
Work in Progress	12	2,143,847,017	949,722,246
Loans to Staff	13	54,111,555	54,952,523
		7,274,455,196	6,274,722,514
Total Assets		7,723,253,683	6,754,852,251
LIABILITIES			
Current Liabilities			
Sundry Creditors	14	241,395,931	115,025,672
Deposits	15	1,445,200	5,611,515
Expense Creditors	16	51,117,041	26,236,289
Others	17	277,752,714	300,892,809
		571,710,886	447,766,284
Non-Current Liabilities			
Provision for Gratuity	18	159,201,070	129,222,618
		159,201,070	129,222,618
Total Liabilities		730,911,956	576,988,902
Total Net Assets		6,992,341,727	6,177,863,349

		AS AT 31ST DECEMBER 2018 Rs:	AS AT 31ST DECEMBER 2017 Rs:
NET ASSETS/ EQUITY			
Accumulated Fund		(131,004,158)	(238,632,786)
Revaluation Reserves		1,452,873,085	1,612,861,667
Capital -Spent Capital Grant	19	1,843,822,582	2,193,506,679
Capital -Spent Grant/ Work In Progress		2,143,847,017	949,722,246
Unspent Capital Grant	20	55,679,412	38,556,948
Special Grant	21	1,507,990,957	1,567,384,086
		<u>6,873,208,894</u>	<u>6,123,398,840</u>
Reserves & Restricted Funds			
Endowment Fund	22	1,485,680	1,401,513
Special Fund	23	117,647,153	53,062,996
		<u>119,132,833</u>	<u>54,464,509</u>
Total Net Assets/ Equity		<u><u>6,992,341,727</u></u>	<u><u>6,177,863,349</u></u>

The Bursar certifies that the financial statements have been prepared in compliance with requirements of the Sri Lanka Accounting Standards for Public Sector Institutions as laid down by the Institute of Chartered Accountants of Sri Lanka, Finance Act No.38 of 1971 & Universities Act No. 16 of 1978.


 (Mr. D.A.U. Dharmadasa)

Bursar

22nd February, 2019

BURSAR
WAYAMBA UNIVERSITY
KULIYAPITIYA.

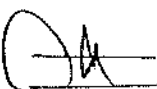
The University Council is responsible for the preparation and presentation of these financial statements. These financial statements were authorized for issue by the chairman on behalf of the University Council on 28th February 2019.


 (Prof. E.M.P. Ekanayake)

Vice-Chancellor

Chairman- University Council

VICE-CHANCELLOR
WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA



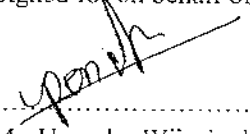
(Mr. W.A.D. Chithrananda)

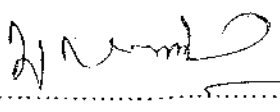
Registrar

Secretary- University Council

Wayamba University Of Sri Lanka
 Kuliypitiya

Signed for on behalf of the Council


 Mr. Upendra Wijesinghe
 Council Member


 Mr. H.M. Abeysinghe
 Council Member

The Accounting policies and notes as set out pages 14 to 39 from an integral part of these financial statements.

WAYAMBA UNIVERSITY OF SRI LANKA

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST DECEMBER 2018

	THIS YEAR 2018 Rs:	LAST YEAR 2017 Rs:
Revenue		
Government Grant for Recurrent Expenditure	1,084,000,000	915,502,000
Government Grant for Students Bursaries	20,993,700	10,420,600
Government Grant for Mahapola Scholarships	77,236,600	83,445,000
Government Grant for Endowed Scholarships	16,000	
Capital Grant (Recurrent Nature)	27,690,708	22,211,631
Amortization of Government Grant & Donation	336,306,479	383,187,606
Interest from Investments (Note 24)	12,207,838	8,520,276
Interest from Loans to Staff	2,193,365	2,188,127
Rent from Properties	3,322,763	2,173,748
Sale of Old Stores	931,056	117,693
Sale of Produce	436,572	608,543
Miscellaneous Receipts (Note 25)	9,067,638	13,602,607
Registration Fee (Undergraduate)	490,455	2,255,440
Examination Fee (Undergraduate)	122,220	135,735
Library Fines	126,816	78,357
Total Revenue	1,575,142,210	1,444,447,361
Expenses		
Personal Emoluments (Note 01)	926,452,712	738,119,700
Traveling	4,393,267	10,411,320
Supplies & Consumable used	37,832,559	43,164,761
Maintenance	19,314,903	21,300,615
Contractual Services	167,247,496	160,148,659
Depreciation	417,196,606	383,187,606
Other Expenses	36,104,724	39,746,450
Mahapola & Bursary Payments	98,246,300	93,865,600
Capital Expenditure (Recurrent Nature)	21,776,250	14,818,835
Research Expenditure (Recurrent Nature)	5,914,459	7,392,796
Total Expenses	1,734,479,274	1,512,156,340
Surplus/ (Deficit) for the period	(159,337,064)	(67,708,979)

(contd...)

	THIS YEAR 2018 Rs.	LAST YEAR 2017 Rs.
Balance Brought Forward from Previous Year	(238,632,786)	(1,251,680,421)
Deficit for the Year	(159,337,064)	(67,708,979)
Add : Income in Respect of Past Year		
Other Adjustments	337,591,586	1,085,451,587
Less : Payment in Respect of Past Year		
Other Adjustments	(70,625,894)	(4,694,972)
General Reserve C/F	<u>(131,004,158)</u>	<u>(238,632,786)</u>

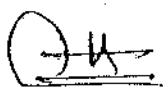
Note 01

Salaries & Wages	345,232,476	288,657,930
Overtime & Holiday Pay	21,415,606	20,437,714
Other Allowances	420,660,107	317,963,948
Retirement Benefits (UPF, ETF, Pension, Gratuity)	139,144,523	111,060,108
Total Personal Emoluments	<u>926,452,712</u>	<u>738,119,700</u>

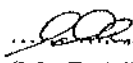

 22/02/2019
 (Prof. E.M.P. Ekanayake)
 Vice-Chancellor

VICE-CHANCELLOR
 WAYAMBA UNIVERSITY OF SRI LANKA
 KULIYAPITIYA

22nd February, 2019


 (Mr. W.A.D. Chithrananda)
 Registrar

WA Don Chithrananda
 Registrar
 Wayamba University Of Sri Lanka
 Kuliypitiya


 (Mr. D.A.U. Dharmadasa)
 Bursar

BURSAR
 WAYAMBA UNIVERSITY
 KULIYAPITIYA.

CASH FLOW STATEMENT FOR YEAR ENDED 31ST DECEMBER 2018

	As At 31/12/2018	As At 31/12/2017
	Rs.	Rs.
CASH FLOWS FROM OPERATING ACTIVITIES		
Surplus /(deficit) from ordinary activities	(159,337,064)	(67,708,979)
Add : Non- cash movements		
Depreciation	417,196,606	383,187,605
Provision for Gratuity	33,320,771	27,103,391
Gratuity Paid	(3,342,319)	(5,311,645)
Prior Year Adjustments - Payment in respect of past years	(210,534)	(718,083)
Prior Year Adjustments - Income in respect of past years	159,172	(31,280,000)
Adjustment to revaluation reserve	(259,602)	-
Amortization of Government Grants & Donations	(336,306,479)	(383,187,605)
(Increase) / Decrease In Stocks	(10,532,454)	(1,936,091)
Increase / Decrease In Trade & other Receivables	(984,918)	2,975,312
Increase / Decrease In Loans to Staff	840,968	(2,449,804)
Increase / Decrease In Advances to Staff	216,900	(245,400)
Increase / Decrease In Supplies & Services Advances	4,705,490	2,320,726
Increase / Decrease In Prepayments	(1,336,889)	1,090,372
Increase / Decrease In Capital Advance	33,585,097	(132,765,440)
Increase / Decrease In Other Current Assets	5,654,301	3,648,230
Increase / Decrease In Sundry Creditors	126,370,259	23,351,299
Increase / Decrease In Deposits	(4,166,314)	(4,271,527)
Increase / Decrease In Expense Creditors	24,880,752	(1,112,070)
Increase / Decrease In Other Current Liabilities	(23,140,096)	109,771,923
Net cash flows from operating activities	107,313,650	(77,537,786)
(a) Net cash flows from operating activities	107,313,650	(77,537,786)
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of Property plant and equipment	(181,538,291)	(665,601,511)
Restricted Fund Investments	(41,964,566)	(31,154,763)
Working Progress	(1,194,124,770)	(114,255,525)
Endowment Fund	84,166	541,525
(b) Net cash flows from Investing Activities	(1,417,543,461)	(810,470,274)

	As At 31/12/2018	As At 31/12/2017
	Rs.	Rs.
CASH FLOWS FROM FINANCING ACTIVITIES		
Capital Grant : Rehabilitation & Improvements	40,000,000	70,000,000
Capital Grant : Acquisition of Assets	122,900,000	39,500,000
Capital Grant : Permanent Structures	120,200,000	301,500,000
Capital Grant : Others	13,600,000	18,000,000
Capital Grant : UGC	972,000,000	339,700,000
Capital Grant : Ministry		44,374,027
Other Grant : Extension Programmes	4,612,641	10,328,411
Capital Grant : Others	-	4,441,869
Special Fund	64,584,157	5,784,598
Capital Grant (Recurrent Nature)	(27,690,708)	(22,211,631)
(c) Net Cash flows from financing activities	1,310,206,090	811,417,274
Net increase/ (decrease) in cash and cash equivalents (a)+(b)+(C)	(23,721)	(76,590,786)
Cash and cash equivalents at beginning of period	137,271,039	213,861,825
	137,247,318	137,271,039

Notes to the Cash Flow Statement**(A) Cash and Cash Equivalent**

Cash and cash equivalents consist of cash on hand and balances with Banks & balances with Savings deposits. Cash and

Analysis Of Cash & Cash Equivalents

	As At 31/12/2018	As At 31/12/2017
People's Bank Kuliyaipitiya - A/C No :028100151586123	15,956,130	14,547,483
People's Bank Makandura - A/C No :100120000171	19,645,170	27,676,869
People's Bank Makandura - A/C No :100140000165	209,405	3,139,606
Bank Of Ceylon Kuliyaipitiya - A/C No :0002874770	3,875,052	15,382,516
Bank Of Ceylon Kuliyaipitiya - A/C No :00001473507	3,467,485	12,815,700
Bank Of Ceylon Kuliyaipitiya - A/C No :0001473508	4,178,688	2,065,690
Bank Of Ceylon Kuliyaipitiya - A/C No :0001473388	54,586,958	38,008,232
People's Bank Makandura - A/C No :100120000963	12,606,488	14,122,276
People's Bank - Makandura - A/C No : 100130041538	290,179	784,635
People's Bank - Makandura - A/C No : 100140044857	10,625,582	676,321
People's Bank - Makandura C/A 137100230000165	1,092,454	2,410,733
	126,533,590	131,630,061

(Continue from previous page 12)

Savings Deposits

Saving Deposits - People's Bank Kuliyaipitiya - S/A 001-3-1548782
 Sampath Bank - Kuliyaipitiya - S/A 102361000585
 Bank of Ceylon - Kuliyaipitiya - S/A No. 76183365
 Bank of Ceylon - Kuliyaipitiya - S/A No. 76183353
 Bank of Ceylon - Kuliyaipitiya - S/A No. 76183339
 Bank of Ceylon - Kuliyaipitiya - S/A No. 76183268
 Saving Deposits - People's Bank Kuliyaipitiya - S/A 028200131586123
 Saving Deposits - People's Bank Makandura S/A 137-2001-1-0000171
 Saving Deposits - People's Bank Makandura S/A 137-2002-1-0044857
 Saving Deposits - People's Bank Kuliyaipitiya S/A 137-2002-0-0041538
 Saving Deposits - People's Bank Kuliyaipitiya S/A 137-2001-2-0044857

As At 31/12/2018	As At 31/12/2017
---------------------	---------------------

Rs.

Rs.'000

411,422	395,910
2,784,257	163,933
2,495,969	1,029,993
327,389	398,386
55,087	487,371
480,489	576,131
1,765,602	1,199,519
1,993,455	1,386,810
164,278	975
24,786	975
210,995	975
<u>10,713,728</u>	<u>5,640,978</u>

Total Cash & Cash equivalents

137,247,318

137,271,039

(b) Property, Plant and Equipment

Additions During the period is as follows:

Government Grant - Capital

Special Grant

Donation -Library Books

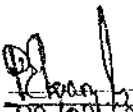
Total additions

Cost

181,538,291

142,628

181,680,919


 02/02/2019
 (Prof. E.M.R. Ekanayake)
 Vice-Chancellor


 (Mr. W.A.D. Chithrananda)
 Registrar
 W A Don Chithrananda
 Registrar
 Wayamba University Of Sri Lanka
 Kuliyaipitiya


 (Mr. D.A.U. Dharmadasa)
 Bursar

BURSAR
WAYAMBA UNIVERSITY
KULIYAPITIYA

Report of the Auditor General

The Vice Chancellor

Wayamba University of Sri Lanka

Report of the Auditor General on the Financial Statements and Other Legal and Regulatory Requirements of the Wayamba University of Sri Lanka for the year ended 31 December 2018 in terms of Section 12 of the National Audit Act, No. 19 of 2018.

1. Financial Statements

1.1 Qualified Opinion

The audit of the financial statements of the Wayamba University of Sri Lanka for the year ended 31 December 2018 comprising the statement of financial position as at 31 December 2018 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act, No. 19 of 2018. My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course.

In my opinion, except for the effects of the matters described in the basis for Qualified Opinion section of my report, the financial statements give a true and fair view of the financial position of the Wayamba University of Sri Lanka as at 31 December 2018 and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

1.2 Basis for Qualified Opinion

(a) Sri Lanka Public Sector Accounting Standards

The following matters were observed.

- (i) In terms of paragraph 24 of Standard 1, disclosures had not been made by way of a footnote in the financial statement in respect of exceeding the actual amounts by budgeted amounts according to the comparative report between the budgeted amounts and accounted amounts.
- (ii) In terms of paragraph 50 of Standard 7, separate classes of assets should be indicated separately. However, lands and roads of the University had been indicated as assets in similar nature and similar class.

(b) Accounting Policies

The following matters were observed.

- (i) Action had not been taken to amortize the value of lands and roads acquired by utilizing Government grants.
- (ii) Even though it had been indicated that accounting the receipt and payment of moneys for bursary and Mahapola on cash basis, is a policy, it had been brought to account on accrual basis in the year under review.

(c) Accounting Deficiencies

The following matters were observed.

- (i) Values of supply creditors and assets amounting to Rs.2,599,343 relating to the year under review had been omitted from accounts.
- (ii) Provisions for gratuity amounting to Rs.792,308 payable to three Lecturers who had proceeded abroad but not returned within the due period by breaching agreements, had been omitted from accounts.

- (iii) The salaries amounting to Rs.1,279,086 overpaid in preceding years had not been brought to account as a receivable amount.
- (iv) Forty electric light posts showing directions valued at Rs.1,330,500 received in the year 2018 for a contract of which works have not been completed at present, had been shown as closing stocks, thus overstating the value of maintenance stocks by Rs.1,330,500.
- (v) Electricity charges of Rs.4,078,948 recoverable from contractors by the end of the year under review had not been brought to account as receivable income.
- (vi) A value of additional works amounting to Rs.5,845,478 relating to constructions of hostels of the Medical Faculty, had been omitted from accounts.
- (vii) The total value of two hostels of Rs.733,741,515 comprising Rs.244,580,505 and Rs.489,161,010 constructed by using provisions of the Ministry of Higher Education and vested in the universities, had not been brought to account, thus understating the Building Account by the same amount.
- (viii) The Withholding Tax of Rs.530,624 recovered from the income of bank interest received in the year under review, had been brought to account as bank charges.

(d) Accounts Receivable

Five loan balances of the staff of the University amounting to Rs.168,820 had remained unrecovered over a period ranging from 06 years to 12 years.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's

Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the University's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the University or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the University's financial reporting process.

As per Sub-section 16(1) of the National Audit Act, No. 19 of 2018, the University is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the University.

1.4 Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually

or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- (a) Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- (b) Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control.
- (c) Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- (d) Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the University's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. However, future events or conditions may cause the University to cease to continue as a going concern.
- (e) Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

National Audit Act, No. 19 of 2018 and Companies Act, No. 7 of 2007 include specific provisions for following requirements.

- Except for the effect of the matters described in the Basis for Qualified Opinion paragraph, I have obtained all the information and explanation required for the audit and as far as appears from my examination, proper accounting records have been kept by the University as per the requirements of the Universities Act, No.16 of 1978 and Section 12 (a) of the National Audit Act, No. 19 of 2018.
- The financial statements presented is consistent with the preceding year as per the requirement of Section 6 (1) (d) (iii) of the National Audit Act, No. 19 of 2018.
- The financial statements presented includes all the recommendations made by me in the previous year as per the requirement of section 6 (1) (d) (iv) of the National Audit Act, No. 19 of 2018.

Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention.

2.1 According to the requirement cited in Section 12(d) of the National Audit Act, No.19 of 2018, that any member of the Council of the University who has any direct or indirect interest in any contract entered into by the University shall have an interest outside the nature of general business;

2.2 According to the requirement cited in Section 12(f) of the National Audit Act, No.19 of 2018, that action had not been complied with any applicable written law or other general or special direction issued by the Council of the University, except for the following observations

Reference to Laws, Rules and Regulations**Non-compliance**

- | ----- | ----- |
|--|--|
| (a) Section 45 of the Universities Act, No.16 of 1978 and the Public Enterprises Circular No.30 of 13 July 2005. | Excess moneys amounting to Rs.34,500,000 of 06 self-study courses had been invested in fixed deposits in the year under review without the approval of the General Treasury and the University Grants Commission. |
| (b) Circular No.04/2016 of 01 March 2016 of the University Grants Commission | Even though permission had not been granted to incur expenses for other purposes from fees of external courses, sums of Rs.544,585 and Rs.2,205,657 had been spent from fees of external courses for the welfare fund of the University and other purposes respectively. |
| (c) <u>Universities Establishments Code</u> | |
| (i) Section 3.1 of Chapter XX | An attendance register had not been maintained for the officers of the Academic Staff of the University. |
| (ii) Sub-section 2.9 of Chapter XXVI (as amended by the Establishments Circular No.04/2013 of the University Grants Commission as well) | Commencement of activities of Boards of Survey before the end of December and completion thereof before 15 January had not been planned. |
| (iii) Sub-section 3.1 of Chapter XXVI (as amended by the Establishments Circular No.04/2013 of the University Grants Commission as well) | All reports on Boards of Survey along with other schedules relating thereto should be presented to the Auditor General before 17 March of the year, following the year in which the annual Board of Survey was |

conducted. However, action had not been taken accordingly.

- (iv) Sub-section 4 of Chapter XXVI Action had not been taken up to now to dispose of goods by open tenders by a public auction or a public notice, declared unusable or unserviceable at the Board of Survey of the year 2017.

- (v) 01/2014 of Public Finance Circular No.PED/RED/01/04/2014/01 of 17 January February 2014 of the Ministry of Finance and Planning. The position of the approved cadre, budget and, imprest requirements plan of the relevant year had not been included in the Action Plan prepared along with the Corporate Plan by the University in accordance with the said circular.

2.3 According to the requirement cited in Section 12(g) of the National Audit Act, No.19 of 2018, that the University has performed contrary to its powers, functions and duties.

2.4 According to the requirement cited in Section 12(h) of the National Audit Act, No.19 of 2018, that except for the following observations, the resources of the University had been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws.

- (a) Two projects estimated at Rs.8.5 million according to the Procurement Plan prepared, had not been executed.
- (b) Even though provisions of Rs.198,216,000 had been made in the year under review for 16 projects commenced in the preceding years and not completed, a detailed Procurement Plan had not been prepared in terms of Section 10 of the aforesaid circular.
- (c) Out of capital provisions granted by the Treasury and the University Grants Commission in the year under review and 02 preceding years, funds of Rs.55,879,411 had not been utilized.

- (d) The van bearing No.54 – 1785 valued at Rs.500,000 had not been made to run from the year 2014 to February 2019 and the expenditure on repairs of Rs.175,000 dated 08 November 2018 is observed as an uneconomic expenditure.
- (e) Medical equipment costing Rs.680,041 purchased in the year 2015 without constructing a suitable building for the Makandura Medical Centre, had remained idle up to now.

3. Other Observations

The following observations are made.

- (a) According to the world ranking and ranking of universities of Sri Lanka, the Wayamba University of Sri Lanka had retained the 5791st place and 08th place respectively in the year 2017 and retained the 8139th place and 08th place in the year under review. Accordingly, the University had dropped relating to world ranking.
- (b) According to the Action Plan prepared by the University for the year under review, 164 objectives were to be identified and implemented while 30 objectives had not been achieved.
- (c) Even though 200 students could have been enrolled to the Faculty of Applied Sciences within the 03 preceding academic years, only 169 students had been enrolled.
- (d) Even though a sum of Rs.1,013,750 had been deposited in the Pannala Divisional Secretariat in the year 2013 for acquisition of 08 blocks of paddy land of 711 perches in extent valued at a sum of Rs.3,835,000, action had not been taken up to now to vest the relevant paddy lands.
- (e) According to the Report on Current Performance presented to Audit, there had been 15 per cent vacancies in the entire cadre and 14 per cent vacancies in the permanent academic and assisting staff. While 14 persons had been approved for the academic

staff of the Faculty of Medicine commenced by the University, two persons had been recruited in the year under review for academic purposes and action had not been taken to recruit five recommended lecturers.

- (f) Payment of contributions to the Employees' Trust Fund Board relating to the months of January and September in the year 2017 had been delayed by the Wayamba University. As such, a sum of Rs.60,782 had to be paid as surcharge in two instances and a deficit of stationery amounting to Rs.53,529 purchased for the Wayamba International Conference (Winc) 2018 had occurred.
- (g) Activities such as computation of salaries, enrolment of students, teaching students and deploying lecturers, visiting lecturers and making payments therefor and the examination of internal arrangements made for the safety of assets had not been included in the Audit programme.
- (h) Two projects on the provisions of Rs.1,430,500 of the Ministry of Wayamba Development and Cultural Affairs, for which agreements had been entered into between the Ministry and the University to be completed as at 31 December 2017, had not been completed even by the end of the year 2018.
- (i) The constructions of the Makandura Medical Centre due to be completed as at 17 August 2014 had not been completed up to now and the contractor had abandoned the contract. Action had not been taken as well to recover the mobilization advances of Rs.1,601,420 paid therefor. Even though payments had been made for the parts constructed, the walls thereof had cracked.
- (j) A period of 11 months had lapsed in the commencement of a project of Saudi Riyal 105 million funded by the Saudi Fund for Development of the Kingdom of Saudi Arabia for education and township and procurement for faculties, improvement, strengthen and development of Wayamba University. Moreover, the proposal and the plan on procurement expenditure on the project with funds valued at Rs.582 million relating to the said project on expediting the expansion of higher education and development activities in collaboration with the World Bank, had not been made available to Audit.

- (k) Savings out of provisions of Rs.296,700,000 received from the Treasury for 07 projects, ranged between 20 per cent and 100 per cent.
- (l) Even though the University had been aware of the circular on sustainable development issued by the Department of National Budget, the functions of the University had not been performed in terms of the 2030 Agenda of the United Nations.
- (m) Instructions given and decisions taken in terms of Directive No.10 at the Committee on Public Enterprises held on 28 November 2017 relating to the self-financing courses, accounts and savings had not been implemented.
- (n) Even though 02 years had lapsed after the commencement of the Faculty of Technology, an approved cadre could not be recruited to this Faculty. Moreover, machinery and equipment valued at Rs.19,826,576 had been purchased for practical training relating to the subject of Technology commenced in the year 2017. However, those machinery had not been utilized and practical training as well had not been carried out for the students of the first year and second year in the year 2018.

W.P.C.Wickramaratne
Auditor General

Report of the Auditor General on the Financial Statements and Other Legal and Regulatory Requirements of the Wayamba University of Sri Lanka for the year ended 31 December 2018 in terms of Section 12 of the National Audit Act No. 19 of 2018

1. Financial Statements

1.2 Basis for Qualified Opinion

(a) Sri Lanka Public Sector Accounting Standards

The following matters were observed.

- (i) In terms of paragraph 24 of Standard 1, disclosures had not been made by way of a footnote in the financial statement in respect of exceeding the actual amounts by budgeted amounts according to the comparative report between the budgeted amounts and accounted amounts.

Action will be taken to correct this in future.

- (ii) In terms of paragraph 50 of Standard 7, separate classes of assets should be indicated separately. However lands and roads of the University had been indicated as assets in similar nature and similar class.

This matter will be looked into and measures will be taken to correct the same.

(b) Accounting Policies

The following matters were observed.

- (i) Action had not been taken to amortize the value of lands and roads acquired by utilizing Government grants.

This matter will be looked into and measures will be taken to correct the same.

- (ii) Even though it had been indicated that accounting the receipt and payment of moneys for bursary and Mahapola on cash basis, is a policy, it had been brought to account on accrual basis in the year under review.

Mahapola, bursaries are accounted on cash basis, and initially, the payments are made by the University and thereafter reimbursed by the University Grants Commission. The amount accounted as receivable Mahapola, bursaries is the amount to be reimbursed.

This problem will not arise in the future, as under the new system, payment of Mahapola to University students is being done by the University Grants Commission.

(c) Accounting Deficiencies

The following matters were observed.

- (i) Values of supply creditors and assets amounting to Rs. 2,599,343 relating to the year under review had been omitted from accounts.

When the payments relevant to the procurements indicated by the audit query are checked, it is confirmed that the relevant invoices have been issued in the year 2018. However, the inventory service certificates have been signed by the relevant Heads of Divisions in the year 2019, and therefore they have been considered as entered in the 2019 Fixed Assets Register and accounted as assets of the year 2019.

- (ii) Provisions for gratuity amounting to Rs. 792,308 payable to three Lecturers who had proceeded abroad but not returned within the due period by breaching agreements, had been omitted from accounts.

Allocations for gratuity payable to three Lecturers who had proceeded abroad but not returned within the due period, thereby breaching agreements, had been omitted from accounts and action will be taken to correct this in the future.

- (iii) The salaries amounting to Rs. 1,279,086 overpaid in preceding years had not been brought to account as a receivable amount.

In the preceding years, an overpayment of the salary had been made to two Lecturers who were on no pay leave.

Action will be taken to add the amounts due from Mrs. A N K Perera and Mr. R P I R Senaratne to their bond values and recover the dues. Further, the values of the bonds of the University staff who have breached agreements by not returning from abroad during the required periods are revealed in the Final Accounts by a note.

- (iv) Forty electric light posts showing directions valued at Rs. 1,330,500 received in the year 2018 for a contract of which works have not been completed at present, had been shown as closing stocks, thus overstating the value of maintenance stocks by Rs. 1,330,500.

Agree with the observation. These 40 nos. of road lamp posts received for a contract work, were lying in the Stores. Due to this reason, the stock had been over calculated. In the forthcoming years the final stock will be calculated correctly.

- (v) Electricity charges of Rs. 4,078,948 recoverable from contractors by the end of the year under review had not been brought to account as receivable income.

Letters have been issued to Contractors notifying them about the electricity charges due from them. Once the electricity bills are paid the Contractors submit the receipts to the Capital Works Division.

According to the system followed by the University, unpaid electricity charges, if any, are deducted from the final contract bill.

- (vi) A value of additional works amounting to Rs. 5,845,478 relating to constructions of hostels of the Medical Faculty, had been omitted from accounts.

Approval has been received from the Ministry of City Planning, Water Supply and Higher Education, by letter dated 17.06.2019, for this cost of the division of the hostel of the Faculty of Medicine into two separate hostels, to be met from the university allocation (Annexure 1). As per the instructions in the above letter the payments will be made on the recommendation of the University Works Engineer and this value will be accounted.

- (vii) The total value of two hostels of Rs. 733,741,515 comprising Rs. 244,580,505 and Rs. 489,161,010 constructed by using provisions of the Ministry of Higher Education and vested in the universities, had not been brought to account, thus understating the Building Account by the same amount.

The hostels indicated in this query are the hostels received for the Faculty of Medicine and the Kuliypitiya Premises, under the projects of the Ministry of Higher Education Projects.

From the initiation of the procurement process of the hostel construction projects, the Ministry of Higher Education has handled all stages of the project including the selection of contractors, contract awards, signing of agreements and payment of bills.

Consequently, the Project Director of the Expeditious Project of Constructing Hostels, has sent a letter to the Vice-Chancellor, Wayamba University of Sri Lanka, dated 21.05.2019, giving the values of the hostels completed by the Ministry of Higher Education, to be accounted as fixed assets at Wayamba University of Sri Lanka (Annexure II). Accordingly, the values of the hostels informed by

the Ministry could be accounted for the year 2019. Since these confirmations were not received in 2018 the values of the 03 hostels could not be accounted for that year.

- (viii) The Withholding Tax of Rs. 530,624 recovered from the income of bank interest received in the year under review, had been brought to account as bank charges.

Action will be taken to correct the above in the future.

(d) Accounts Receivable

Five loan balances of the staff of the University amounting to Rs. 168,820 had remained unrecovered over a period ranging from 06 years to 12 years.

T M C P Gunasekera	- Distress Loan	114,240.00
	- Staff Loan	4,080.00
W P E Priyadarshani	- Staff Loan	<u>41,500.00</u>
		<u>159,820.00</u>

As the above-mentioned lecturers have left the University service, these balances will be deducted when their Provident Funds are released.

W A S Wanigasekera	- Staff Loan	170.00
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The above-mentioned staff member is still in service and the amount has been recovered from him under Receipt No. R083193.

2. Report on Other Legal and Regulatory Requirements

- 2.2 According to the requirement cited in Section 12 (f) of the National Audit Act No. 19 of 2018, that action had not been complied with any applicable written law or other general or special direction issued by the Council of the University, except for the following observations :

Reference to Laws, Rules, Regulations etc.**Non-compliance**

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|-----|--|--|
| (a) | Section 45 of Universities Act No.16 of 1978 and the Public Enterprises Circular No. 30 of 13 July 2005. | Excess moneys amounting to Rs. 34,500,000 of 06 self-study courses had been invested in fixed deposits in the year under review without the approval of the General Treasury and the University Grants Commission. |
|-----|--|--|

This amount of Rs. 34,500,000/- has been invested in 07 Fixed Deposit accounts in December 2018 under investment of excess moneys of self-financed courses. Approval of the Council has been obtained for the above deposits at its 193rd meeting held on 25.10.2018, and a letter has been forwarded on 20.12.2018 to obtain the approval of the General Treasury, University Grants Commission and the Ministry of Higher Education. Further, a copy has been received by the University, of the letter dated 13.03.2019 sent by the Secretary, Ministry of Higher Education requesting the Director General, Department of National Budget for approval for the above.

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| (b) | Circular No. 04/2016 of 01 March 2016 of the University Grants Commission | Even though permission had not been granted to incur expenses for other purposes from fees of external courses, sums of Rs. 544,585 and Rs. 2,205,657 had been spent from fees of external courses for the welfare fund of the University and other purposes respectively. |
|-----|---|--|

A discussion was held on 07.04.2016 to adopt the above Circular to the Wayamba University and the decisions arrived at the discussion were implemented on 01.09.2016 with the approval of the Council. Accordingly, out of the indirect cost set apart in the external courses budget, 1% is transferred to the staff welfare fund.

As pointed out in the audit query, funds spent for other purposes from fees of external courses are from the Programme Development Fund. Approval is obtained from the Boards of Study for all payments for other purposes.

(c) Universities Establishments Code

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|-----|---------------------------|---|
| (i) | Section 3.1 of Chapter XX | An attendance register had not been maintained for the officers of the Academic Staff of the University |
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All temporary academic staff mark their attendance and departure on the finger print machine. Although the permanent academic staff do not maintain attendance registers, Academic Records are maintained on their teaching activities.

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| (ii) | Sub-section 2.9 of Chapter XXVI (as amended by the Establishments Circular No. 04/2013 of the University Grants Commission as well) | Commencement of activities of Boards of Survey before the end of December and completion thereof before 15 January had not been planned. |
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As per the Circular No. 2013/04 dated 10.04.2013 issued by the University Grants Commission, on the approval of the Vice-Chancellor, all Committees have been informed by letter dated 15.12.2018 to complete the surveys for the year 2018 before 15.01.2019 and submit the relevant reports.

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| (iii) | Sub-section 3.1 of Chapter XXVI (as amended by the Establishments Circular No. 04/2013 of the University Grants Commission as well) | All reports on Boards of Survey along with other schedules relating thereto should be presented to the Auditor General before 17 March of the year, following the year in which the annual Board of Survey was conducted. However, action had not been taken accordingly. |
|-------|---|---|

All Committees have been informed by letter dated 15.12.2018 that the survey for the year 2018 should be completed and relevant reports should be submitted. At present, only 17 out of 25 committees at Kuliapitiya Premises and 14 out of 15 committees at Makandura Premises have forwarded their reports. 03 reminders have been sent and in the final letter it was informed that if they fail to submit the reports before the relevant date, punishments will be imposed under negligence of duties in the Establishments Code.

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| (iv) | Sub-section 4 of Chapter XXVI | Action had not been taken up to now to dispose of goods by open tenders by a public auction or a public notice, declared unusable or unserviceable at the Board of Survey of the year 2017 |
|------|-------------------------------|--|

In some of the reports submitted by the different divisions regarding disposing of unusable goods, the date of purchase of the goods and the value had been overlooked, although these details are compulsory. Further, when these reports were received, Board of Survey activities for the year 2018 had been commenced, and the disposal of unusable goods for the year 2017 is due to be handled together with the disposal of goods for the year 2018. Action will be taken before 31st July 2019 to dispose of the unusable goods relating to the years 2017 and 2018.

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| (v) | 01/2014 of Public Finance Circular
No. PED/RED/01/04/2014/01 of
17 January February 2014 of the
Ministry of Finance and Planning | The position of the approved cadre, budget and imprest requirements plan of the relevant year had not been included in the Action Plan prepared along with the Corporate Plan by the University in accordance with the said circular. |
|-----|---|---|

The amount budgeted for each item is included in the Action Plan. In the Corporate Plan for the period 2019 - 2023 includes the details of approved cadre.

- 2.3** According to the requirement cited in Section 12 (g) of the National Audit Act No. 19 of 2018, that the University has performed contrary to its powers, functions and duties.

The University has always acted in accordance with the provisions of the Universities Establishments Code, Financial Regulations and University Grants Commission Circulars. Steps will be taken in the future to avoid non-compliance to instructions given in circulars, as pointed out continuously in the audit queries.

- 2.4 According to the requirements cited in Section 12 (h) of the National Audit Act No. 19 of 2018, that except for the following observations, the resources of the University had been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws.

- (a) Two projects estimated at Rs. 8.5 million according to the Procurement Plan prepared, had not been executed.

Procurement of Goods for Library Auditorium - Rs. 7.5 Mn

Quotations were called under National Competitive Bidding system for the procurement of goods for the library auditorium. Only one supplier had submitted a bid and the amount was Rs. 14 Mn.

The Tender documents were submitted to the Technical Evaluation Committee, and due to the financial allocation for 2018 not being sufficient for the above, it had been recommended to make the procurement in a subsequent year.

Therefore, out of this allocation, Rs. 5 Mn. had been utilized for upgrading the internet facilities in the Main Auditorium and the balance had been used for purchasing equipment for the Library.

Procurement of Laboratory Equipment for English Language Teaching Unit - Rs. 01 Mn.

As the Department of English Language Teaching had not made any requests for laboratory equipment, no procurements have been made.

- (b) Even though provisions of Rs. 198,216,000 had been made in the year under review for 16 projects commenced in the preceding years and not completed, a detailed Procurement Plan had not been prepared in terms of Section 10 of the aforesaid circular

Projects that had already been commenced at the time, had not been included in the Procurement Plan for 2018.

However, as has been informed, action has been taken to include in the Procurement Plan, the projects which are already functioning in 2019.

- (c) Out of capital provisions granted by the Treasury and the University Grants Commission in the year under review and 02 preceding years, funds of Rs. 55,879,411 had not been utilized.

The following factors affected the remaining of a sum of Rs. 55,679,411.69 as unutilized as at 31.12.2018, out of the capital grant received for the year 2018 :

1. Although orders had been placed to the value of Rs. 99,606,346 during the year 2018 for purchase of laboratory and teaching equipment for different Departments, the equipment for orders valuing Rs. 24,508,273 had not been received within the year. Therefore, this payment could not be made.
2. A large number of bills had been received during the latter part of 2018 from Contractors for construction of buildings for the University, and release of funds from the Treasury was sought to make the payments. However, due to shortcomings in the bills payment could not be made. Accordingly, a sum of Rs. 136.86 Mn. has been shown in the financial statement as payable contract bills as at 31.12.2018.

Further, using the balance as at 31.12.2018, action had been taken to settle capital bills during the first quarter of 2019. No requests were made for release of capital allocation in January and February 2019.

- (d) The van bearing No. 54 - 1785 valued at Rs. 500,000 had not been made to run from the year 2014 to February 2019 and the expenditure on repairs of Rs. 175,000 dated 08 November 2018 is observed as an uneconomic expenditure.

The Van bearing No. 54 - 1785 had been set apart for disposal. However, as the Information Communication Technology Centre had requested the vehicle to be used as a mobile multimedia unit, it had been decided to repair and use the vehicle. Accordingly, the engine of the vehicle has been repaired at a cost of Rs. 175,000.00 and after a few more minor repairs the vehicle is due to be handed over to the Information Communication Technology Centre to set up the mobile multimedia unit.

- (e) Medical equipment costing Rs. 680,041 purchased in the year 2015 without constructing a suitable building for the Makandura Medical Centre, had remained idle up to now.

The construction of the Makandura Medical Centre (Stage II) had been contracted for the period January 17, 2014 to August 10, 2014, but the work was in progress even by May 2015 and the majority of work had been completed.

Since making requests, calling for quotations and obtaining the goods was a time consuming process, in order to offer a more efficient and effective service, on the advice of the Deputy Registrar serving at Makandura Premises at the time, the Medical Officer had requested and purchased goods and equipment from the Supplies Division, Kuliyaipitiya on 13.05.2015, with the allocation for the Makandura Medical Centre for the year 2015.

Later, this construction was held up due to a conflict with the consultancy firm, and a complaint was made against the Contractor to ICTAD, the authority for Contractors. Although initially, the Contractor had agreed to complete the work, by around November 2015, the Contractor had stopped work. Action is being taken, to legally remove the Contractor from the agreement from March 2019, and arrange the completion the balance work by the University Maintenance Division.

Action will be taken to complete the work on this Medical Centre before the end of 2019, and to use all medical equipment purchased.

3. Other Observations

The following observations are made.

- (a) According to the world ranking and ranking of universities of Sri Lanka, the Wayamba University of Sri Lanka had retained the 5791st place and 08th place respectively in the year 2017 and retained 8139th place and 08th place in the year under review. Accordingly, the University had dropped relating to world ranking.

Ranking of Universities all over the world depend on the number of users viewing the websites created for different Universities, and those Universities with websites which have been viewed by most users come up in world ranking.

Different Research Conferences (at national and international level) were held in 2018 to improve the ranking of the University. It is hoped to improve the University ranking by increasing the number of research carried out by academic and administrative staff and students and upload such research on to the University website.

Further, in order to improve the research capabilities of the academic staff, resource persons have been invited to conduct appropriate

programmes and the staff has been advised to act accordingly. In addition, programmes are conducted to encourage University researchers on the publication of research proceedings, which contributes vastly to the raising of ranking, and grants are allocated annually for this purpose.

- (b) According to the Action Plan prepared by the University for the year under review, 164 objectives were to be identified and implemented while 30 objectives had not been achieved.

The activities which were planned to carry out in 2018 but unable to complete within 2018 (as indicated in your Annexure 03), have been included in the Action Plan for 2019 and it is hoped to complete them within the year 2019.

- (c) Even through 200 students could have been enrolled to the Faculty of Applied Sciences within the 03 preceding academic years, only 169 students had been enrolled.

In the admission of students to the Faculty of Applied Sciences for a new Academic Year, with the purpose of enrolling the total number of students informed by the University Grants Commission to the Faculty, a list of students over and above the number of students that could be admitted to the Faculty is requested.

Accordingly, all the students in the lists sent by the University Grants Commission are registered at the Faculty of Applied Sciences. However, when some of the students who are registered at the Faculty are elevated and sent to other Universities by the University Grants Commission, the students have to accept the transfers and are duly transferred. After making several requests, it has been possible to retain at the Wayamba University of Sri Lanka, some of the students so elevated and transferred to other universities by the University Grants Commission.

In addition, requests are made continuously to the University Grants Commission to send student lists under filling of vacancies, and a majority of students have been admitted from such lists.

However, as the academic programmes have to be conducted according to an academic calendar, and admission of students continuously impacts the quality of the academic programme and will have an adverse effect on the students too, admission of students are carried out only during a specific time. Therefore, all the students in the lists sent by the University Grants Commission in later periods under filling of vacancies cannot be admitted to the Faculty.

However, the Faculty has followed all necessary steps to admit the total number of students for the academic year approved by the University Grants Commission.

- (d) Even though a sum of Rs. 1,013,750 had been deposited in the Pannala Divisional Secretariat in the year 2013 for acquisition of 08 blocks of paddy land of 711 perches in extent valued at a sum of Rs. 3,835,000, action had not been taken up to now to vest the relevant paddy lands.

After obtaining a valuation from the State Department of Valuation, an application was submitted to the Ministry of Lands through the Ministry of Higher Education for the acquisition of the 08 plots of land, under the Acquisition of Paddy Lands Act. The consent of the farmers had also been obtained for the above action. The concurrence of the Commissioner of Agrarian Development, Department of Agrarian Development, too had been obtained for this acquisition. Further, under the Act pertaining to acquisition of lands, an advance of Rs. 1,013,750.00 had been deposited with the Secretary, Divisional Secretariat, Pannala by the Wayamba University, on 18.04.2013. The ability and authority to act at legal and institutional

level for the acquisition of these eight plots of land, rests with the Secretary, Divisional Secretariat, Pannala.

A request has been made by the Registrar to the Ministry of Higher Education, dated 10.05.2019, to carry out an inquiry of protest under Section 4 (4) of the Lands Acquisition Act, and to obtain an Order to expedite the acquisition under proviso 38 (a) of the Land Acquisition Act. Accordingly, the Ministry of Higher Education has carried out an inquiry of protest on 20.06.2019.

- (e) According to the Report on Current Performance presented to Audit, there had been 15 per cent vacancies in the entire cadre and 14 per cent vacancies in the permanent academic and assisting staff. While 14 persons had been approved for the academic staff of the Faculty of Medicine commenced by the University, two persons had been recruited in the year under review for academic purposes and action had not been taken to recruit five recommended lecturers.

Non-Academic Staff

For the filling of vacancies of non-academic staff cadre, created by transfers, resignations, obtaining appointment to other positions, retirements etc., the approval of the Department of Management Services of the Treasury has to be obtained once again, as per the University Grants Commission Circular No. 974. The filling of vacancies should follow the order of calling for inter-university transfers, calling for internal applications and calling for external applications. This process takes some time. The delays at the Ministry of Higher Education in preparing and sending lists of names for the filling of vacancies in the positions that fall under the Circular No. 876 too has an impact on the pace of filling of vacancies.

The first step in filling the vacancies in the non-academic cadre is calling for internal applications and those who apply are the staff members in the University who are in grades below the positions for which applications are called. If they succeed in obtaining appointments to such posts, once again,

the cadre positions they were occupying previously fall vacant. To fill those vacancies, the above mentioned process should commence right from obtaining approval for filling of the vacancies. Therefore, with regard to non-academic, non-administrative grades, a number of vacancies are always shown and it is not possible to fill all the vacancies at the same time and finalize the process.

For the newly established Faculty of Medicine of the Wayamba University, internal recruitments to the non-academic non-administrative posts (Technical Officer, Laboratory Attendant and Postmortem Labourer) have been completed and external recruitments are being made at present as per the Ministry lists received on 09.04.2019 and 26.04.2019.

The number of vacancies in the non-academic non-administrative grades as at 31.12.2018 was 82 and it is expected to fill these vacancies within the year 2019.

Academic Staff

During the year 2019 academic and academic support staff have been recruited as follows :

Faculty	Lecturer (Probationary)	Senior Lecturer	Academic Support
Faculty of Medicine	01	-	-
Faculty of Applied Sciences	01	01	01
Faculty of Agriculture & Plantation Management	01	03	-
Faculty of Livestock, Fisheries & Nutrition	-	02	-
Faculty of Technology	04	01	-
Faculty of Business Studies & Finance	03	-	-

Staff has been recruited to the Faculty of Medicine at present as given below :

	Name	Date of Appointment
➤	R A N Ranathunga (Physiology), Senior Lecturer Grade II	07.09.2018
➤	M M Muthuthambi (Physiology) Lecturer (Probationary)	28.02.2019
➤	Y M S C Jayasekera (Physiology), Lecturer (Probationary) (Not yet released from service by the Ministry of Health)	01.02.2019
➤	K M Chandimal (Anatomy), Senior Lecturer Grade II	01.11.2018
➤	E M D P Ekanayake, Lecturer (Probationary) (Anatomy)	01.07.2019 Has requested for one month's extension to assume duties.
➤	J E A A M Wickramaratne Lecturer (Probationary) (Anatomy), (Not yet released from service by the Ministry of Health)	01.07.2019
➤	W M A Wijekoon, Senior Lecturer Grade I (Dean's Office) (Not yet released from service by the Ministry of Health)	01.02.2019

- (f) Payment of contributions to the Employees' Trust Fund Board relating to the months of January and September in the year 2017 had been delayed by the Wayamba University. As such, a sum of Rs. 60,782 had to be paid as surcharge in two instances and a deficit of stationery amounting to Rs. 53,529 purchased for the Wayamba International Conference (WinC) 2018 had occurred.

Surcharge of Rs. 53,774.81 for January 2017 paid in September 2017

Contribution	Month	Date of Payment	Surcharge
958,779.40	January 2017	03.03.2017	53,774.81
116,716.80			

As per the instructions given pertaining to the remittance of the Employee's Trust Fund, action has been taken to send the contributions on the due date

according to the Remittance Advice (R1) sent to the University each month by the relevant Fund.

However, the relevant Remittance Advice forms were not received by the University in January 2017 and when inquired from the Employees' Trust Fund, the University was advised that in future it should be downloaded from the web page. Since the change of the method of receipt of Remittance Advice was not duly informed by the Employees' Trust Fund, the payments were delayed. Therefore, according to the Surcharge Advice issued by the Employees' Trust Fund, the surcharge was paid.

At present, the Remittance Advice forms are downloaded from the web page of the Employees' Trust Fund and the payments are made to the Employees' Trust Fund without delay.

Surcharge of Rs. 7,007.11 for September 2017 paid in July 2018

Contribution	Month	Surcharge
140,142.29	September 2017	7,007.11

When payments are made through Remittance Advice of the Employees' Trust Fund, contributions of a given month have to be paid to the Employees' Trust Fund before the end of the subsequent month. Accordingly, the payments for September 2017 had been posted by the University on 30 October 2017, but due to the delay in receiving the cheque by the Employee's Trust Fund, the surcharge has been issued.

Although the query indicates that there was a deficit of stationery purchased for the Wayamba International Conference (WinC) 2018, these had been issued to the VIPs and invitees. It is not appropriate to follow the same method used to issue stationery to registered participants, when issuing to the invitees. Accordingly, the items observed as deficit were those issued to the invitees.

- (g) Activities such as computation of salaries, enrolment of students, teaching students and deploying lecturers, visiting lecturers and making payment therefor and the examination of internal arrangements made for the safety of assets had not been included in the Audit programme.

The Audit Programme is prepared for a period of one year in which plans are made to investigate internal arrangements that have been followed in selected areas.

The Audit Programme for the year under review was planned to cover areas including advances (cash advances, supplies, services, festival, special, capital, miscellaneous advances) inventory control, capital allocation, bursary and Mahapola payments, study leave and personal files.

When the Audit Programme for 2020 is prepared, it is expected to cover the areas mentioned in the Audit Report.

Further, until the latter part of 2018, the vacancies in the cadre post of Assistant Internal Auditor and three cadre posts of Audit Assistant remained unfilled, the duties that could be carried out by the Audit Division were limited.

However, as all the vacancies in the Internal Audit Division have now been filled, it will be possible to carry out the audit activities covering the areas mentioned in the Audit Report.

- (h) Two projects on the provisions of Rs. 1,430,500 of the Ministry of Wayamba Development and Cultural Affairs, for which agreements had been entered into between the Ministry and the University to be completed as at 31 December 2017, had not been completed even by the end of the year 2018.

Out of the Rs. 1.4 Mn. worth of projects granted to the Wayamba University by the Ministry of Wayamba Development and Cultural Affairs, conducting workshops under the project on creating subsidiary income to inland fishing

communities through value addition to invasive sailfin catfish, has not yet been completed. The reason for the delay was the need for extra time to obtain a status report on microorganisms. However, at present the report on the results has been received and the workshops will be conducted in the near future.

The relevant staff members in charge of the projects have been informed to return any balance funds to the Ministry of Wayamba Development and Cultural Affairs.

- (i) The constructions of the Makandura Medical Centre due to be completed as at 17 August 2014 had not been completed up to now and the contractor had abandoned the contract. Action had not been taken as well to recover the mobilization advances of Rs. 1,601,420 paid therefor. Even though payments had been made for the parts constructed, the walls thereof had cracked.

Although with the mediation of the ICTAD a Memorandum of Understanding had been drawn up and arrangements were made for the completion of the work, the Contractor did not comply and therefore, the University has legally terminated the contract on 20.03.2019.

As per the agreement reached with the mediation of ICTAD, the State Engineering Corporation, the project engineer, had issued the 7th Interim Payment Certificate, and accordingly an advance up to the amount of Rs. 1,219,768.26 had been recovered. To recover the balance amount of Rs. 440,739.84 a letter dated 26.02.2019 has been sent to the Bank of Ceylon, Negombo Branch. As of now, the Bank of Ceylon has sent the advance amount to the University.

With regard to the shortcomings observed in the building, including the cracks on the walls, the Retentions from the bills already paid are available to make the repairs.

- (j) A period of 11 months had lapsed in the commencement of a project of Saudi Riyal 105 million funded by the Saudi Fund for Development of the Kingdom of Saudi Arabia for education and township and procurement for faculties, improvement, strengthen and development of Wayamba University. Moreover, the proposal and the plan on procurement expenditure on the project with funds valued at Rs. 582 million relating to the said project on expediting the expansion of higher education and development activities in collaboration with the World Bank, had not been available to Audit.

Wayamba University Township Development Project

All decisions pertaining to the Wayamba University Township Development Project, entering into agreements, establishment of office, management of finances, procurements etc. are taken by the Ministry of City Planning, Water Supply and Higher Education.

Although some officers of the University were appointed to the Project, the University has no authority to take administrative or financial decisions pertaining to the Project, and it is a development project that is conducted without direct supervision of the University. At present, a fulltime Director and a Consultant have been appointed under the supervision of the Ministry. It is hoped that the requirements and priorities of the University will be identified expeditiously carried out by this development project.

Higher education project and expediting development activities

Project proposals are prepared and submitted through the Vice-Chancellor to the main project office by the Faculties / Departments of Study which prepare the proposals.

When project proposals are submitted, under the competitive basis with proposals submitted by other universities, the proposals are evaluated by the main project office, and if found to be qualified, the University and the main office enter into an agreement. The action plan of the project is indicated in the Project Achievement Template (PAT), which is part of the agreement.

Projects are conducted according to the Project Achievement Template (PAT).

However, the relevant divisions have been requested for certified copies of the project proposals submitted by the University and once they are received, they will be forwarded to the Government Audit.

- (k) Savings out of provisions of Rs. 296,700,000 received from the Treasury for 07 projects, ranged between 20 per cent and 100 per cent.

The forecasted payments of contract bills could not be made, as the bills had not been received by the Finance Division correctly. Therefore, this balance has occurred.

- (l) Even though the University had been aware of the circular on sustainable development issued by the Department of National Budget, the functions of the University had not been performed in terms of the 2030 Agenda of the United Nations.

In accordance with the Sustainable Development Agenda - 2030, the University is taking action to form sustainable development goals and to reach such goals.

However, for the efficient use of resources towards sustainable development, the following action will be taken by the University :

- Using only CFL Bulbs wherever lighting is required.
- Recycling of water at the Faculty of Medicine
- Proposals have been submitted for generating electricity through solar power
- Garbage is collected separately categorized into degradable material - glass, polythene/plastic and paper, and disposed appropriately
- Buildings have been constructed with glass shutters to allow sunlight into the building.

- (m) Instructions given and decisions taken in terms of Directive No. 10 at the Committee on Public Enterprises held on 28 November 2017 relating to the self-financing courses, accounts and savings had not been implemented.

The Audit Committee at its 63rd Meeting has decided that the surplus funds of courses that the Directors of External Courses inform are concluded should be transferred to the Programme Development Fund.

- (n) Even though 02 years had lapsed after the commencement of the Faculty of Technology, an approved cadre could not be recruited to this Faculty. Moreover, machinery and equipment valued at Rs. 19,826,576 had been purchased for practical training relating to the subject of Technology commenced in the year 2017. However, those machinery had not been utilized and practical training as well had not been carried out for the students of the first year and second year in the year 2018.

The following staff members have been recruited to the Faculty of Technology during the year 2019 and the total number of staff of the Faculty is 12.

Name	Date of Appointment	Post
K P M Priyankara Department of Mechanical & Manufacturing Technology	15.03.2019	Lecturer (Probationary)
P G D C K Karunarathne Department of Nano Science Technology		Lecturer (Probationary)
S P A U K Samarakoon Department of Nano Science Technology		Lecturer (Probationary)
W M S M Wickramasinghe Department of Electrotechnology	24.04.2019	Lecturer (Probationary)
R A N Dilrukshi Department of Construction Technology	06.05.2019	Senior Lecturer Grade II

The equipment required for practical training of the technology subjects need to be purchased prior to the relevant semester. As the construction work on workshops had not yet been completed at the time, some of the equipment had to be kept in temporary stores. Some equipment were used for the 2nd Year final semester examinations. At present construction work of all the workshops are complete and all lab equipment are being utilized.

Prof. E M P Ekanayake
The Vice-Chancellor

Proposal for Sustainable Development

Wayamba University of Sri Lanka

Proposal for Sustainable Development

Wayamba University of Sri Lanka

1. The Wayamba University of Sri Lanka admits approximately 1500 students annually under its six Faculties. Further, each year around 900 graduands are produced by these Faculties, providing the human resources required for the economic development of the country. Through this process, the University has the ability to produce the human resources necessary for the eradication of poverty in Sri Lanka.
2. The Faculties of Agriculture & Plantation Management and Livestock, Fisheries & Nutrition located at Makandura Premises of the Wayamba University of Sri Lanka, continuously engage in research to introduce diverse species of crops and various types of food which supports the poverty alleviation efforts of the country.
3. The Faculty of Medicine at Wayamba University of Sri Lanka was established as the 10th Faculty of Medicine in Sri Lanka, and two batches of students totaling 150 students have been admitted to the Faculty. The Kuliapitiya Base Hospital has been converted to the status of a Teaching Hospital and action is being taken to establish Professorial Unit as well. The Faculty of Medicine consists of fifteen Departments and the objective of the University is to provide the facilities to produce physicians required to improve the health conditions the country.
4. The University is making every effort to offer an education of the highest quality to the students through quality assurance programmes, so that the education of Sri Lanka, a developing country, can be enhanced. A Quality Assurance Unit has also been established in the University. In addition, the University also provides technical and industrial training to improve the quality of education.
5. In all events organized by the University gender equity and equality is maintained.
6. With regard to sanitation and water, the total water consumption requirement of the University is provided by tube wells and the water is filtered for the use of the students and staff. The quality of the water is checked regularly. In collaboration with the

University Medical Centre, Public Health Inspectors, Cleaning Service and the Landscape Division, action is being taken to offer better sanitation for the staff and the students.

7. For the conservation of power and energy, the following actions have been taken by the University :
 - Using only CFL Bulbs wherever lighting is required.
 - Proposals have been submitted for generating electricity through solar power
 - Buildings have been constructed with glass covers to allow sunlight into the building.
8. All courses offered by the University include an industrial training component and when new programmes are evolved and existing programmes are revised, the University aims to resolve the question of unemployment. Further, the University expects to establish a Faculty of Engineering, and through this Faculty it is hoped to provide the human resources required by the country in the field of engineering.
9. The Faculty of Technology is a newly established Faculty in the University and priority is given in this Faculty for innovations. The infrastructure requirement for this purpose is developed by the University.
10. The BREAD Centre and Business Incubation Centre of the Wayamba University of Sri Lanka, provides incentives for new inventions and also introduces the market for such new products.

Through the above, the technical and entrepreneurial knowledge requirements of the community too are provided.

11. Action is being taken for the maximum use of resources and the following are some of them :
 - Recycling of once used water at the Faculty of Medicine
 - Garbage is collected separately categorized into degradable material - glass, polythene/plastic and paper, and disposed appropriately

12. In all Premises of the Wayamba University of Sri Lanka green concept is maintained and the Landscape Division of the University takes care of tree planning, their security and maintenance.
13. The University consists of students and staff belonging to different nationalities and religions and in all activities University acts with a view to developing mutual conviviality. Conducting religious activities of all religions on the 1st of January, attending to decorations and activities of different religious festivals by all, etc. contributes to the mutual geniality.
14. The Wayamba University of Sri Lanka seeks to establish interactions with other educational and financial institutions within the country and in foreign countries through Memoranda of Understanding. This allows students and staff to develop national and international relations.