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இலங்கை வயம்ப பல்கலைக்கழகம்
WAYAMBA UNIVERSITY OF SRI LANKA

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ஆண்டறிக்கையும் கணக்கும்
ANNUAL REPORT & ACCOUNTS

2013

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VISION

"To be a centre of excellence in higher education in Sri Lanka"

MISSION

"To develop human resources to meet the national development needs through innovative educational programmes, research and outreach programmes"

1. Goals of the Wayamba University of Sri Lanka

- 1. Increase the quality of degree programmes.*
- 2. Increase the student access to meet the growing demand for higher education in the country.*
- 3. Improve the Degree of employability of Graduates.*
- 4. Increase the overall productivity, Degree of efficiency of resource usage and the effectiveness of the services.*
- 5. Acquisition of lavish resources and increase the financial stability of the Wayamba University of Sri Lanka.*
- 6. Rebuild the social capital in the University to promote ethnic cohesion among the students and staff capturing the high quality working environment.*

2. OFFICERS OF THE UNIVERSITY - 2013

Chancellor

Prof. Tuley De Silva

Vice - Chancellor

Prof. SJBA Jayasekera, *B.Sc. (Agri) (Pakistan), Ph.D (UK)*

Deans of Faculties

Faculty of Agriculture & Plantation Management

Prof. D P S T G Attanayake, *B.Sc. (Agri) (Peradeniya), M.Sc., Ph.D (Birmingham)*

Faculty of Applied Sciences

Dr. E M P Ekanayake, *B.Sc. (Kelaniya), M.Sc., D.Sc. (Japan)*

Faculty of Business Studies & Finance

Prof. E S Wickramasinghe, *B.A. (Colombo), PG Diploma (Colombo),
M.Com. (Kelaniya)*

Faculty of Livestock, Fisheries & Nutrition

Dr. M S W De Silva, *B.Sc. (Chemistry) (Peradeniya), Ph.D. (USA)*

Registrar

Mr. E M G Ekanayake, *B.A.(Peradeniya), PG Diploma in Management (OUSL),
Certificate in HRM (Hydrabad), MBA (WUSL)*

Up to 31.03.2013

Mr. G Piyaratne, *B.A.(Peradeniya), PG Diploma in HRM (Colombo), Master of
HRM (Colombo)*

From 01.04.2013

Bursar

Mr. D A U Dharmadasa, *B.Sc. (Kelaniya), ACA, ASCMA*

Librarian

Mr. W G P Gamlath, *B.A. (Peradeniya), Bachelor of Library & Information
Science (India), Master of Library & Information
Science (India)*

3. MEMBERS OF THE COUNCIL - 2013

Vice - Chancellor

Prof. SJBA Jayasekera

Deans of Faculties

Faculty of Agriculture & Plantation Management	- Prof. DPSTG Attanayake
Faculty of Applied Sciences	- Dr. EMP Ekanayake
Faculty of Business Studies and Finance	- Prof. ES Wickramasinghe
Faculty of Livestock, Fisheries & Nutrition	- Dr. MSW De Silva

Members Appointed by the UGC

Dr. WA Abeysinghe

Mr. AA Jinadasa

Mr. JHR Karunaratne

Mr. JM Gunathilaka

Mr. F Preethi Perera

Mr. RPL Weerasinghe

Mr. Narada Edirisinghe

Mr. RM Wanninayake

Senate Nominees

Dr. KDDN Dissanayake

Prof. RCWMRA Nugawela

Registrar (Secretary)

Mr. EMG Ekanayake, Up to 31.03.2013

Mr. G Piyaratne , From 01.04.2013

4. Vice-Chancellor's Review

4.1 Brief Introduction

The University worked towards its goals with the assistance of 499 staff members comprising 29% academic, 2% academic support staff, 6% executive and 63% non-academic staff. The proportional distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers and Lecturers was 2%, 5%, 1%, 48% and 44% respectively. The distribution of non-academic staff among Technical, Clerical & Allied and Minor staff was 10%, 40% and 50% respectively. The total student strength was 2572 in the four Faculties out of which 656 were provided with hostel facilities. The employment record of our graduates was on the higher side.

4.2 Achievements

The General Convocation was held on 28th May 2013 at the BMICH, Colombo. 373 Bachelor's Degrees, 04 Postgraduate Diplomas and 47 Masters Degrees were awarded. An Honorary Degree (D.Sc.) was conferred on Prof. M A K L Dissanayake. The University Staff Development Centre conducted many courses for staff during the year. The 5th Annual Symposium of Applied Sciences was held on 7th August 2013 and the 12th Agricultural Research Symposium was held on 30th May 2013.

The IDRC Project on "Promoting Rural Income for Sustainable Aquaculture through Social Learning in Sri Lanka" which was implemented successfully by the Faculty of Livestock, Fisheries & Nutrition, was extended by about 1 ½ years to work on the scaling up activities of the project. This phase will be completed in September 2014.

Among other achievements, it was possible to complete construction work of several buildings in March 2013. The first phase of Faculty of Business Studies & Finance, the Open Air Theatre at Kuliypitiya, 2nd phase of the Medical Centre, Kuliypitiya and Bachelor Staff Quarters at Makandura were completed and declared open by the Minister of Higher Education, Hon. S B Dissanayaka in March 2013.

Further, it was also possible to get the 2014 “Deyata Kirula” National Exhibition to hold at Kuliyaipitiya and at the University Premises. The committee agreed that the main location would be the University and plans were developed to locate the opening ceremony and the Presidential Secretariat at the University. Accordingly on 15.06.2013, the foundation stones were laid by Hon. Namal Rajapaksha, M.P., Hon. Ranjith Siyambalapitiya, Minister of Telecommunication & Information Technology, Hon. S B Dissanayaka, Minister of Higher Education, Hon. Tissa Balalle, Governor of NWP, Hon. Athula Wijesinghe, Chief Minister, NWP, Hon. Anura Priyadarshana Yapa, Minister of Petroleum Industries and several other distinguished visitors, to the Student Centre, the Auditorium, the Gymnasium, Student Hostels and Nano Technology Laboratory. It was expected to complete all these structures before commencement of the exhibition in February - March 2014.

Foundation stones were also laid for a complete drinking water system with a water tank and deep wells for Kuliyaipitiya and for student hostel and 2nd phase of Faculty of Agriculture and Plantation Management at Makandura. The three hostels (two at Kuliyaipitiya and one at Makandura) could accommodate 400 students each and funds were obtained from the special hostel project operated under the Ministry of Higher Education.

Under Deyata Kirula Exhibition work, steps were taken to improve internal road network and other minor infrastructure development activities.

Work on Hostel Projects Stage V and Stage VI were started at Makandura. These were possible because, the University was able to purchase a 5-acre land adjacent to the Makandura Premises, from the Coconut Research Institute at a cost of Rs.10 M.

Several new external programmes were conducted. They were, Higher Diploma in Insurance, Diploma in Food Business and Marketing, Certificate in English through E-learning, Certificate in Computer Applications and Skills and Professional Diploma in Teaching Technology and Methodology.

4.3 Failure & Justification

Bachelor Staff Quarters project at Kuliypitiya could not be completed due to inefficiency of the Contractor. Development work at Kuliypitiya Playground was also delayed due to commencement of Deyata Kirula Exhibition work and activities of the exhibition stalls of Sri Lanka Navy.

4.4 Future Plans

Postgraduate activities, research, outreach and collaborative activities of the University will be expanded.

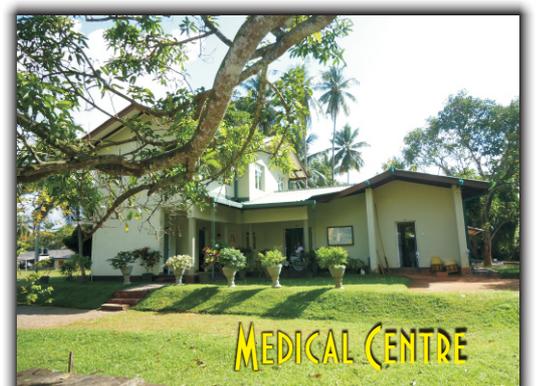
Several construction projects are also planned, i.e. Access Road Stage I and Faculty of Livestock, Fisheries & Nutrition Stage III at Makandura, and Faculty of Applied Sciences Stage III at Kuliypitiya. A farm and livestock training center is also planned at Makandura.

CONSTRUCTIONS CEREMONIALLY OPENED BY HON. MINISTER S.B DISSANAYAKE (25/03/2013)

Kuliyapitiya Premises



Makandura Premises



FOUNDATION STONE LAYING FOR THE BUILDINGS UNDER DEYATA KIRULA PROGRAMME

Student Centre



Auditorium



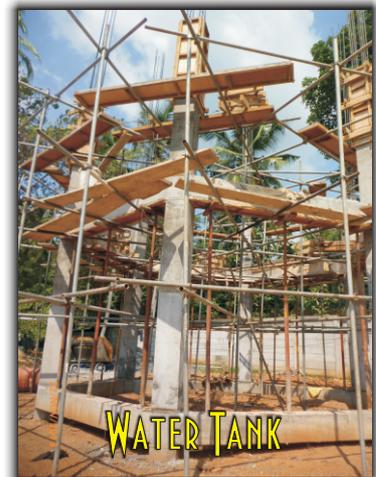
Gymnasium



FOUNDATION STONE LAYING FOR HOSTEL PROJECT



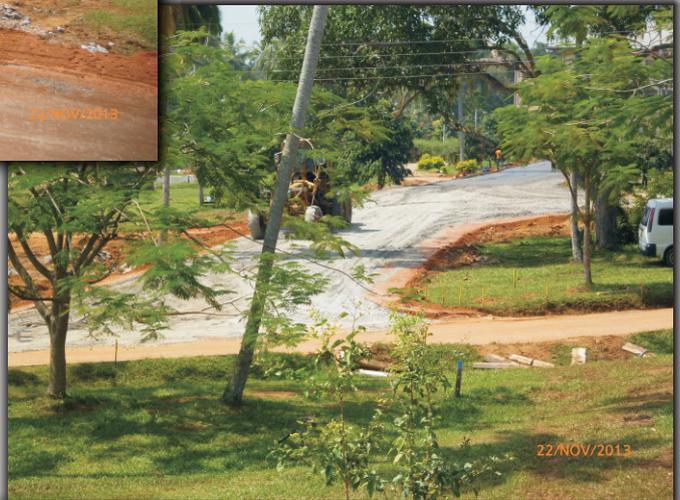
CONSTRUCTIONS UNDER DEYATA KIRULA PROGRAMME - KULIYADITIYA PREMISES



CONSTRUCTION OF HOSTELS



INTERNAL ROADS AT KULIYADITIYA



Makandura Premises



FACULTY BUILDING - FACULTY OF AGRICULTURE & PLANTATION MANAGEMENT

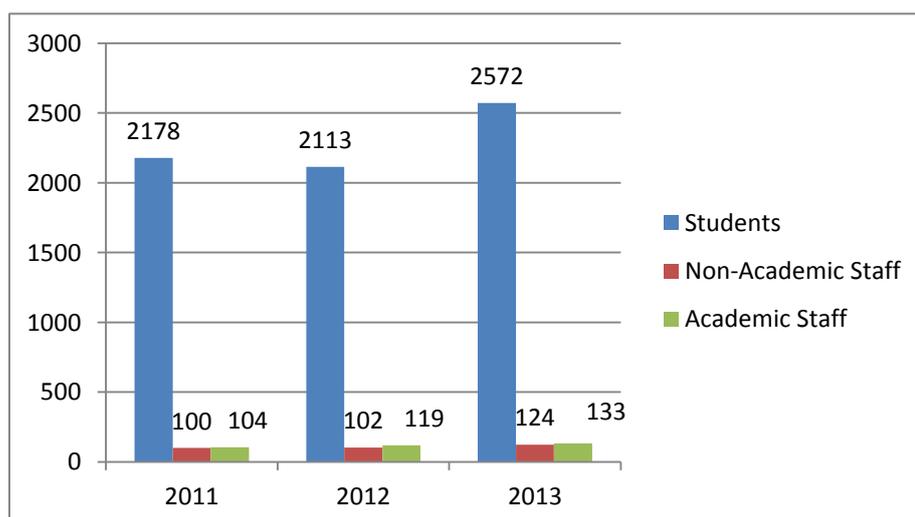
HOSTEL



5. Details of Human Resources & Students – 2013

Faculty	Degree Programme	Total Students	Total Academic Staff	Total Non-Academic Staff
Agriculture & Plantation Management	B.Sc.(Agriculture)	439	32	44
Applied Sciences	B.Sc.(General/Joint Major)	428	36	26
Business Studies & Finance	B.Sc.(Special) Banking & Finance	1312	34	17
	B.Sc.(Special) Business Management			
	B.Sc.(Special) Insurance & Valuation			
	B.Sc.(Special) Accounting & Business Finance			
Livestock, Fisheries & Nutrition	B.Sc.(Food Science & Nutrition)	231	31	37
	B.Sc.(Food Production & Technology Management)	162		
Total		2572	133	124

During the year 2013, the student population was 2572 with a total academic staff of 133 and nonacademic staff of 124 in four faculties. In the years 2011 and 2012, the student population was 2178, 2113 with a total academic staff of 104,119 and nonacademic staff of 100,102 respectively. Student population, total academic staff and the non-academic staff were increased during the year 2013 considering the numbers of the years 2011 and 2012. The four faculties offered 8 degree programmes.



6. Details of Local Students - 2013

Faculty	Degree Programme	Medium	Intake 2013	1 st Year Students	2 nd Year Students	3 rd Year Students	4 th Year Students	No. of Graduated
Agriculture & Plantation Management	B.Sc.(Agriculture)	English	139	139	111	98	91	88
Applied Sciences	B.Sc. (General)	English	140	140	141	98	49	81
	B.Sc. (Joint Major)	English						41
Business Studies & Finance	B.Sc. (Special) Banking & Finance	English	482	482	344	285	201	12
	B.Sc. (Special) Business Management	English						101
	B.Sc. (Special) Insurance & Valuation	English						23
	B.Sc. (Special) Accountancy & Business Finance	English						84
Livestock, Fisheries & Nutrition	B.Sc.(Food Science & Nutrition)	English	73	73	66	53	39	39
	B.Sc. (Food Production & Technology Management)	English	60	60	39	34	29	24
Total			894	894	701	568	409	493

All degree programmes in Wayamba University of Sri Lanka are being conducted in English from first year to final year. 493 students were graduated in the convocation held in the year 2014.

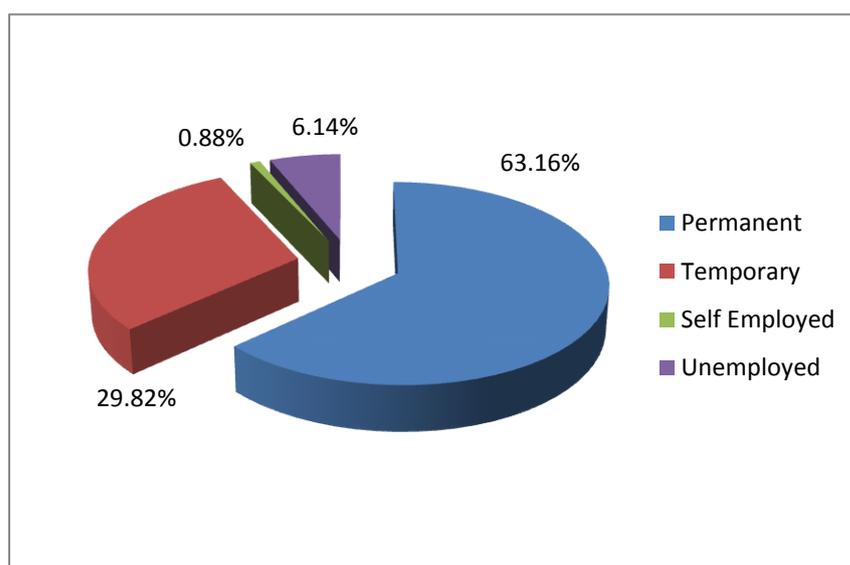
7. Employability of the Wayamba University Graduates in the year 2013

The following information was collected through a questionnaire and was analyzed at the External Affairs Unit in the Wayamba University of Sri Lanka.

Information from the students graduated in the year 2013 was subjected to this analysis and information pertaining to this study was based on the duration between the completion of the degree programme and the convocation. The time durations between the date of passing out the University and the convocation were different among four Faculties and in the Faculty of Agriculture & Plantation Management it was 11 months and Faculty of Livestock, Fisheries & Nutrition, it was reported as approximately 03 months, in the Faculty of Applied sciences it was reported as 1 year and 7 months, and in the Faculty of Business Studies and Finance it was reported as approximately 1 year & 3 months.

Overall employability of the Wayamba University was reported as 93.86%.

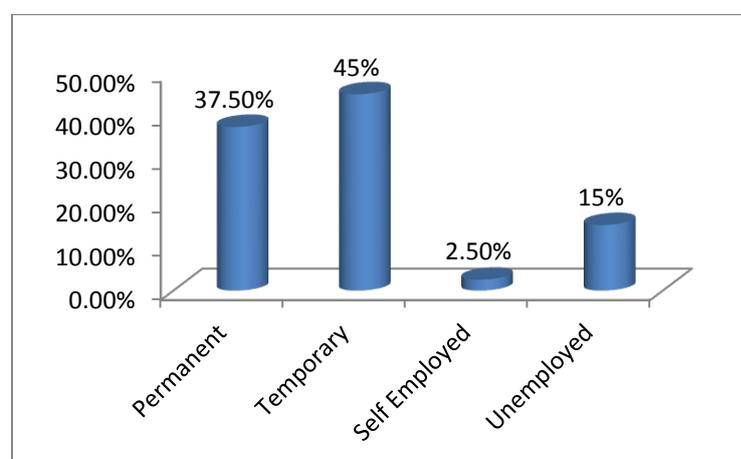
Category	%
Permanent	63.16%
Temporary	29.82%
Self Employed	0.88%
Unemployed	6.14%
Total	100.00%



7.1 Faculty of Agriculture & Plantation Management

Department	Permanent	Temporary	Self Employed	Unemployed	Total
Plantation Management	8	13	1	4	26
Horticulture & Landscape Gardening	4	11	1	1	17
Biotechnology	3	6	-	1	10
Agribusiness Management	15	6	-	6	27
Total	30	36	2	12	80

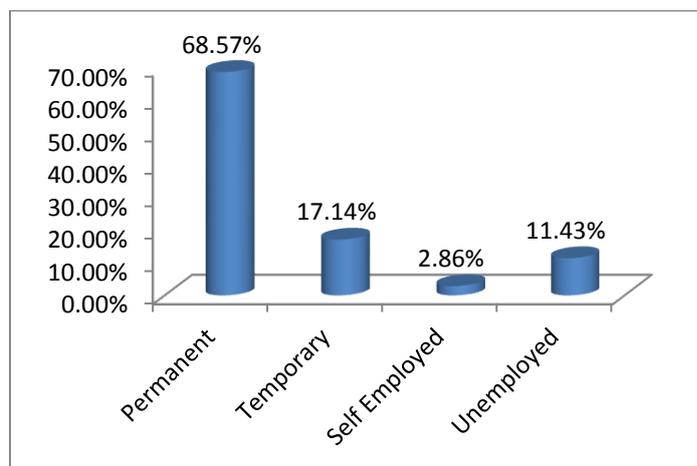
Permanent	Temporary	Self Employed	Unemployed
37.5%	45%	2.5%	15%



7.2 Faculty of Applied Sciences

Department	Permanent	Temporary	Self Employed	Unemployed	Total
Industrial Management	12	2	1	1	16
Mathematical Sciences	21	4	1	1	27
Electronics	8	5	-	1	14
Computing & Information Systems	7	1	-	5	13
Total	48	12	2	8	70

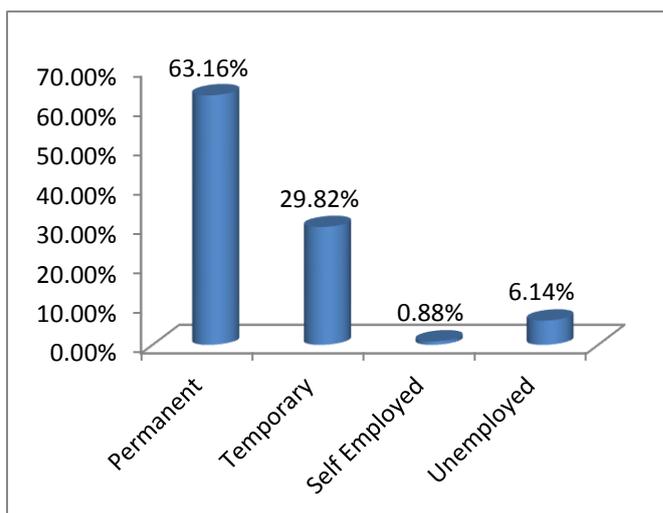
Permanent	Temporary	Self Employed	Unemployed
68.57%	17.14%	2.86%	11.43%



7.3 Faculty of Business Studies & Finance

Department	Permanent	Temporary	Self Employed	Unemployed	Total
Business Management	19	16	-	3	38
Accountancy	34	14	-	4	52
Banking & Finance	9	2	-	-	11
Insurance & Valuation	10	2	1	-	13
Total	72	34	1	7	114

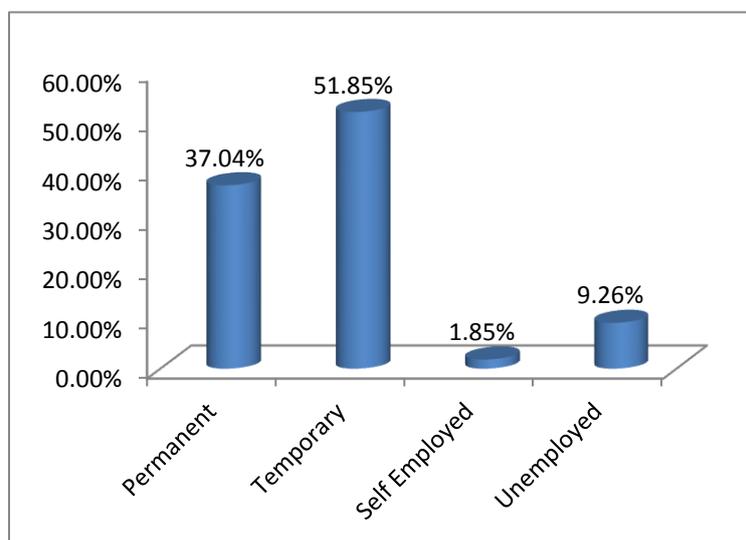
Permanent	Temporary	Self Employed	Unemployed
63.16%	29.82%	0.88%	6.14%



7.4 Faculty of Livestock, Fisheries & Nutrition

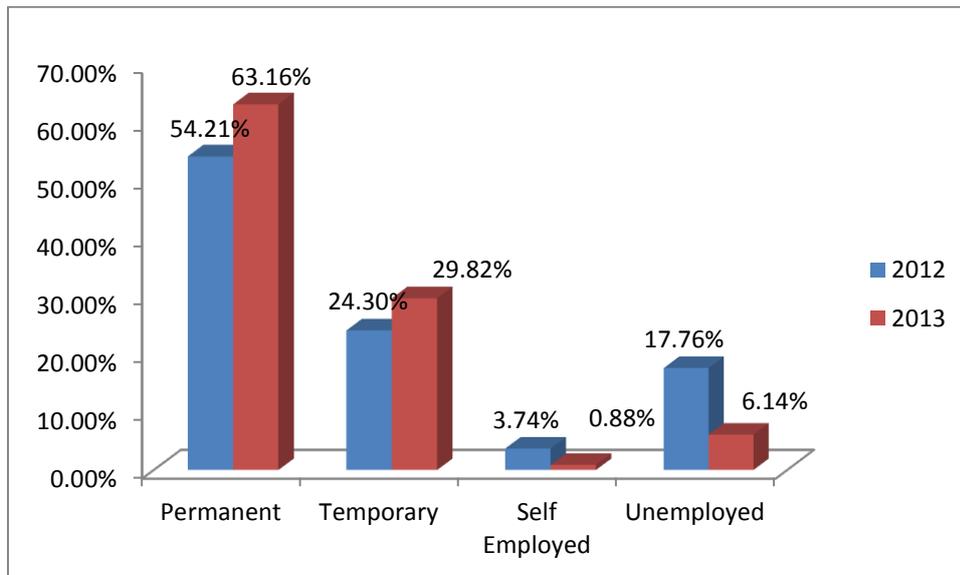
Department	Permanent	Temporary	Self Employed	Unemployed	Total
Aquaculture & Fisheries	1	9	1	-	11
Livestock & Avian Sciences	9	6	-	-	15
Food Science & Technology	7	6	-	1	14
Applied Nutrition	3	7	-	4	14
Total	20	28	1	5	54

Permanent	Temporary	Self Employed	Unemployed
37.04%	51.85%	1.85%	9.26%



Comparison of Employability in Four Faculties during the period from 2012 and 2013

Percentage employability rates of the graduates during the period between the final date of the examination and the convocation in 2012 and 2013 respectively.



8. Details of External Programs conducted by the University in 2013

1.) Faculty of Business Studies & Finance

- Master of Business Administration Degree
- Post Graduate Diploma in Business Management
- Diploma in Insurance
- Higher Diploma in Insurance
- Certificate in Personal Financial Management (*Conducted for the staff of AIA Insurance Company*)

2.) Faculty of Agriculture & Plantation Management

- B.Sc. (Plantation Management) External Degree Programme
- Diploma in Food Business & Marketing

3.) English Language Teaching Unit – Kuliyaipitiya

- Diploma in English

4.) English Language Teaching Unit – Makandura

- Certificate in English through E-Learning

5.) Information Communication Technology Center – Kuliyaipitiya

- Certificate in Computer Applications & Skills

6.) Information Communication Technology Center – Makandura

- Diploma in Information Technology
- Certificate in Information Technology

7.) Staff Development Center

- Professional Diploma in Teaching Technology & Methodology
- Certificate Course on Staff Development

Number of Students of the External Courses - 2013

Course	No. of students registered in 2013	No. of students completed in 2013
a. Master of Business Administration Programme	112	47
b. Postgraduate Diploma in Business Management Programme	121	04
c. B.Sc. (Plantation Management) External Degree Programme	80	16
d. Higher Diploma in Insurance	75	following
e. Diploma in Insurance	87	57
f. Diploma in English	301	218
g. Diploma in Information Technology	92	-
h. Diploma in Food Business & Marketing	12	10
i. Professional Diploma in Teaching Technology & Methodology	35	34
j. Certificate Course in Information Technology	52	following
k. Certificate Course in Computer Applications & Skills	76	following
l. Certificate in Personal Financial Management	77	following

9. Details of New Courses Started – 2013

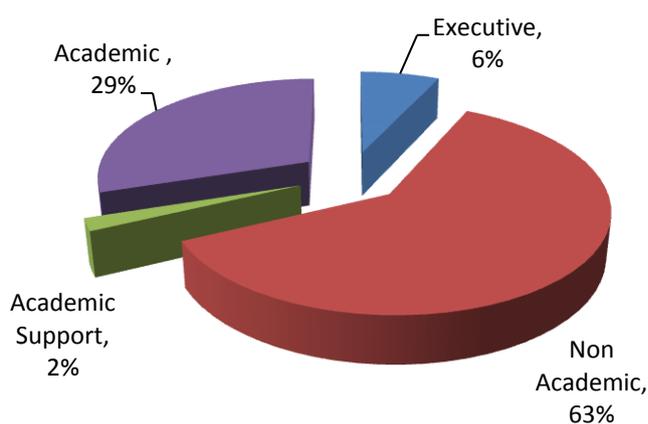
Faculty	Course	Medium	Certificate	Diploma	Postgraduate Diploma	Master	M. Phil	PhD
Agriculture & Plantation Management	Diploma in Food Business & Marketing	English		√				
Business Studies & Finance	Higher Diploma in Insurance	English		√				

**10. Details of Academic & Academic Support Staff in Faculties
& Units as at 31.12.2013**

Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Instructor	Systems Engineer	Career Advisor	Total Existing Staff	No. of Vacancies
Agriculture & Plantation Management	Dean's Office	2	-	-	-	-	-	-	-	-	-	2
	Agribusiness Management	8	-	2	-	2	4	-	-	-	8	-
	Biotechnology	9	-	-	1	3	3	-	-	-	7	2
	Horticulture & Landscape Gardening	10	1	1	-	3	3	-	-	-	8	2
	Plantation Management	11	-	2	-	4	3	-	-	-	9	2
Applied Sciences	Dean's Office	1	-	-	-	-	-	-	-	-	-	1
	Computing & Information Systems	10	-	-	-	1	6	-	-	-	7	3
	Electronics	9	1	1	-	5	1	-	-	-	8	1
	Industrial Management	15	-	-	-	8	3	-	-	-	11	4
	Mathematical Sciences	14	-	-	-	7	3	-	-	-	10	4
Business Studies & Finance	Dean's Office	2	-	-	-	-	-	-	-	-	-	2
	Accountancy	11	-	-	-	4	6	-	-	-	10	1
	Banking & Finance	8	-	-	-	5	2	-	-	-	7	1
	Business Management	11	-	-	1	4	5	-	-	-	10	1
	Insurance & Valuation	7	-	-	-	2	5	-	-	-	7	-
Livestock, Fisheries & Nutrition	Dean's Office	2	-	-	-	1	-	-	-	-	1	1
	Applied Nutrition	10	-	-	-	4	4	-	-	-	8	2
	Aquaculture & Fisheries	8	1	1	-	4	-	-	-	-	6	2
	Food Science & Technology	11	-	-	-	6	4	-	-	-	10	1
	Livestock & Avian Sciences	8	-	-	-	4	2	-	-	-	6	2

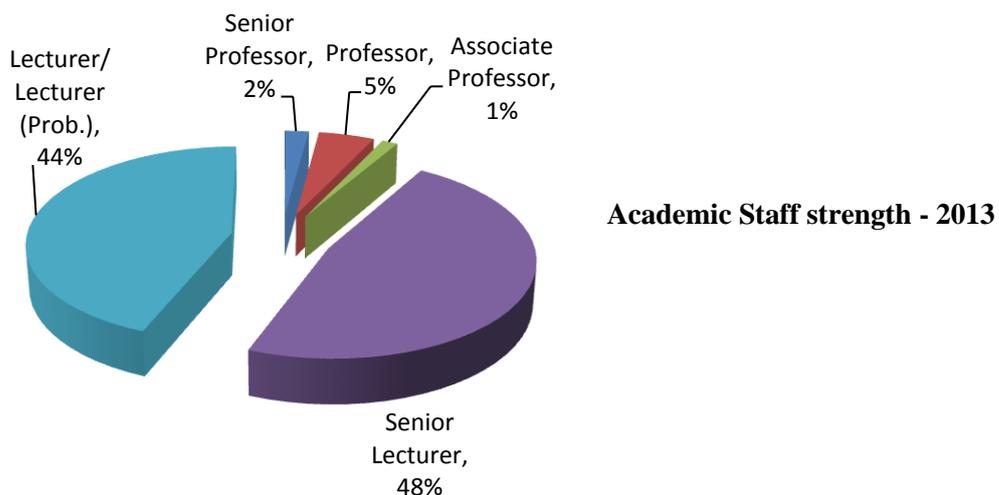
Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Instructor	Systems Engineer	Career Advisor	Total Existing Staff	No. of Vacancies
English Language Teaching Unit	English Language Teaching Unit – Kuliypitiya	4	-	-	-	-	4	-	-	-	4	0
	English Language Teaching Unit – Makandura	3	-	-	-	-	-	1	-	-	1	2
Information Communication Technology Center	Information Communication Technology Center - Kuliypitiya	5	-	-	-	-	2	1	-	-	3	2
	Information Communication Technology Center - Makandura	6	-	-	-	-	2	1	1	-	4	2
Physical Education Unit		5	-	-	-	-	-	2	-	-	2	3
Career Guidance Unit		1	-	-	-	-	-	-	-	1	1	0
Total		191	3	7	2	67	62	5	1	1	148	43

The Wayamba University of Sri Lanka worked towards its goals with the assistance of 499 staff members comprising 29% academic, 2% academic support, 6% executive and 63% as nonacademic staff.



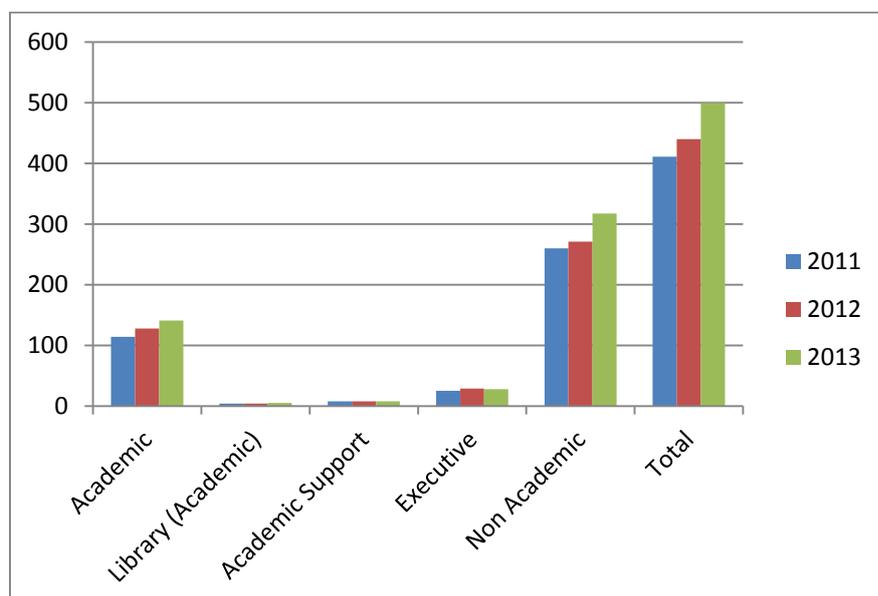
Staff Strength of the University - 2013

The proportional distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers and Lecturers were 2%, 5%, 1%, 48%, 44% respectively.



Comparison of Staff in the University during the period from 2011-2013

Staff Category	2011	2012	2013
Academic	114	128	141
Library (Academic)	04	04	05
Academic Support	08	08	08
Executive	25	29	28
Non Academic	260	271	317
Total	411	440	499

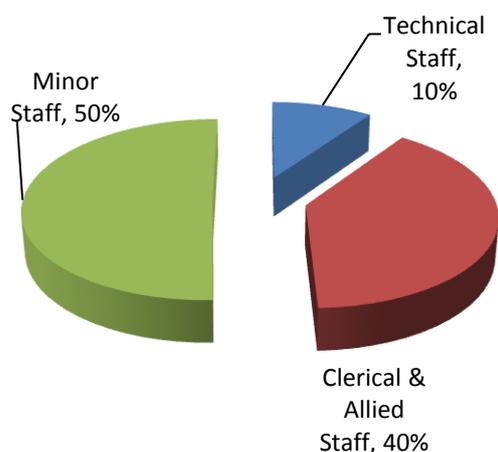


11. Details of Non Academic Staff as at 31.12.2013

Faculty/Branch	Executive Staff	Technical Staff	Clerical & Allied Staff	Minor Staff
Vice Chancellor's Office	1	-	1	1
Registrar's Office	2	-	2	2
Academic Establishment Branch	1	-	5	1
Non Academic Establishment Branch	1	-	4	1
General Administration Branch	1	1	5	5
Capital Works Branch	1	-	1	1
Academic Branch	1	-	1	1
Common Support Unit - Makandura	1	-	2	2
Internal Audit Branch	1	-	3	1
Career Guidance Unit	-	-	1	-
External Affairs	-	-	1	-
Financial Branch - Kuliyaipitiya Premises	3	-	9	2
Financial Branch - Makandura Premises	3	-	4	1
Stores & Supplies Services	1	-	6	2
Security Services	-	-	3	3
Transport Services	-	-	-	10
Faculty of Applied Sciences	1	6	9	10
Faculty of Agriculture & Plantation Management	2	5	12	25
Faculty of Business Studies & Finance	1	1	8	7
Faculty of Livestock, Fisheries & Nutrition	2	8	10	18
Examination Services	1	-	6	2
Library - Kuliyaipitiya Premises	1	-	8	8
Library - Makandura Premises	-	-	4	3
Information Communication Technology Centre - Kuliyaipitiya Premises	-	1	2	2
Information Communication Technology Centre - Makandura Premises	-	-	1	2

Faculty/Branch	Executive Staff	Technical Staff	Clerical & Allied Staff	Minor Staff
English Language Teaching Unit - Kuliyaipitiya Premises	-	-	1	1
English Language Teaching Unit - Makandura Premises	-	-	-	1
Health Services - Kuliyaipitiya Premises	-	3	1	2
Health Services - Makandura Premises	-	2	-	1
Physical Education Unit	1	-	1	4
Staff Development Center	-	-	1	-
Student & Staff Welfare	1	-	4	4
Maintenance Division - Kuliyaipitiya Premises	1	3	5	27
Maintenance Division - Makandura Premises	-	1	1	7
Hostel - Kuliyaipitiya Premises	-	-	2	1
Hostel - Makandura Premises	-	-	2	2
Total	28	31	126	160

The proportional distribution of the Non Academic staff (excluding the executive staff there were 317 staff members in 2013) among Technical, Clerical & Allied and Minor staff members were 10%, 40% and 50% respectively.



Non Academic Staff strength - 2013

12. Library

12.1 Background Information

The Library of the Wayamba University of Sri Lanka consists of two Libraries. One is serving for Faculty of Applied Sciences and Faculty of Business Studies & Finance at Kuliypitiya Premises and the other Library serving for Faculty of Agriculture & Plantation Management and Faculty of Livestock, Fisheries & Nutrition at Makandura Premises.

12.2 Building

12.2.1 *The Library at Kuliypitiya*

The Library at Kuliypitiya was established in left side of the first floor of old administrative building. After shifting of the administrative office of the University, the Library received other part of the building which expanded to the present Library. Now entire floor area of the Library building is 7326 square feet approximately, and seating capacity is 141.

12.2.2 *The Library at Makandura*

The Library at Makandura is situated in the middle of two faculties and closer to the main road of the premises. The Library has a new separate two story building, with a floor area of approximately 7200 square Feet. The new building was opened on 27th July 2006.

12.3 New Achievements

- Providing several e-journal data bases facility through library web site for the both faculties.
- Circulated new acquisition lists of year 2013 among the faculties and departments in both libraries.
- Started automated library circulations for the students and academic staff of two faculties.
- Purchased IT equipments and expanding the IT facilities and services of the library to the users.
- Join in consortia is conducted by University Grant Commission for sharing library recourses among university libraries.
- The library verification and stock taking has been done successfully in both libraries

12.4 Library Orientation Programme

- Library Orientation Programme for new intake of the two faculties was conducted on 11th and 24th April 2013 at Makadura premises.
- Orientation Programme organized by the Main Library was successfully conducted only to the students of the Faculty of Applied Sciences on 24th April 2013 at Main Library.
- With the busy schedule of the Faculty of Business Studies & Finance students were not participated to the Orientation programme organized by the Main Library but we were able to distribute the library hand book among them.

12.5 Workshops

- Mr.WGP Gamlath, Librarian participated in
 - Workshop at University of Colombo on 07th March 2013
 - Workshop on “INASP’s plans” on 11th March 2013 at University of Colombo
 - Conference on “Consortium Formation: Working and Products” at Hotel Cinnamon Garden, Colombo on 18th Sep. 2013
 - Workshop on “Formulation a Consortium” at University of Colombo on 13th -14th Aug.2013
- Participated the workshop on “New Trends in DDC” on 14th May 2013
 - Mrs. DGAS Malkanthi, (AL)
- Paper presented in 2nd International Conference on Social Sciences(ICSS) 22nd and 23rd November 2013 at University of Kelaniya
 - Mrs. Maheekanthi Thusithakumari (SAL) and
 - Mrs. DGAS Malkanthi (AL)(Join paper)
- Papers presented in NILIS Research symposium on 29th November 2013
 - Mrs. Maheekanthi Thusithakumari (SAL) and Mr. Gayan Jayawardena (AL)
(Join Poster Paper)
 - Mrs. DGAS Malkanthi (AL)

- Four (4) day workshop on Library Automation using KOHA (Linux Version Integrated Library Management System) on 25th - 28th Nov. 2013 at South Eastern University of Sri Lanka
 - Mr. Gayan Jayawardena (AL)
 - Mr. EMCL Ekanayake (Systems Analyst)
- Mr. WMAS Bandara, Library Assistant (Gr: II), Mr. KDN Jayawardena Library Assistant (Gr: I) participated the Workshop on “Professional Development Experiential Training programme” on 5th 6th Feb 2013 at Meerigama .
- Participated the Work shop on “Personal /Life Skills Development and Responsibilities in the Workplace” Conducted by SDC, Makandura on 2013
 - Ms. WMDS Dayananda, Library Assistant
 - Ms. JAN Jayakody, Library Assistant
 - Mr. JAS Jayasinghe, Library Assistant
 - Mr. DPM Dasanayake, Library Attendant
 - Mr. SMLWickramasingrha, Library Labourer
 - Mr. HM Herath Banda, Library Labourer
 - Ms. RARD Ranaweera, Library Labourer

12.6 Registered Users

a). Library at Kuliypitiya

Users	Till 31.12.2013	In 2013
Students	4321	568
Academic Staff		
Permanent	113	12
Temporary	223	18
Executive Staff	52	04
Non- Academic Staff	243	32

b). Library at Makandura

Users	Till 31.12.2013	In 2013
Students	2189	230
Academic Staff		
Permanent	57	09
Temporary	71	21
Executive Staff	07	01
Non- Academic Staff	84	06

12.7 Books and Periodical Vote

Library Allocation:

Books & Periodicals - Rs. 5,760,000.00 (5.76 Million) – Main Library

- Rs. 3,600,000.00 (3.6 Million) – Makandura Library

Expenditure:

a) Library – Kuliyaipitiya

Books	Periodicals
Rs.2,851,816.18	Rs. 930.00
1652 Numbers	02 Numbers

Total Expenditure - Rs. 2,852,746.18

b) Library – Makandura

Books	Periodicals
Rs.3,640,449.00	Rs. 103,710.00
280 Numbers	07 Numbers + AGORA Database

Total Expenditure - Rs. 3,744,159.39

12.8 Book Stock

Total Number of book stock as at 31.12.2013 according to the Accession registers.

The Library at Kuliyaipitiya - 35596

The Library at Makandura - 17258

During the year under review the Library at Kuliyaipitiya Accessioned 1652 books of which **364** books were received as **donations**. The Library at Makandura accessioned 884 books of which **604** books were received as **donations**.

12.9 Income

12.9.1 Library Fines

a.) The Library at Kuliyaipitiya

Lost books recoveries	Rs	7335.00
Duplicates of library tickets	Rs	750.00
Library fines	Rs.	39724.00
		<hr/>
Total	Rs.	47809.00
		<hr/> <hr/>

b). The Library at Makandura

Lost books recoveries	Rs.	750.00
Duplicates of library tickets	Rs.	575.00
Library fines	Rs.	1040.00
		<hr/>
Total	Rs.	2365.00
		<hr/> <hr/>

12.9.2 Photocopy Service

a.) The Library at Kuliyaipitiya

Photocopy Coupons (issued) Rs. 37600.00

Total Income Rs. 37600.00

b.) The Library at Makandura

Photocopy Coupons Rs 12250.00

Total Income Rs.12250.00

12.9.3 Binding Section Statistics

No of books bound : 164

No of books repaired : 25

12.9 Library Staff as at 31.12.2013 (Academic, Academic Support & Administrative Staff)

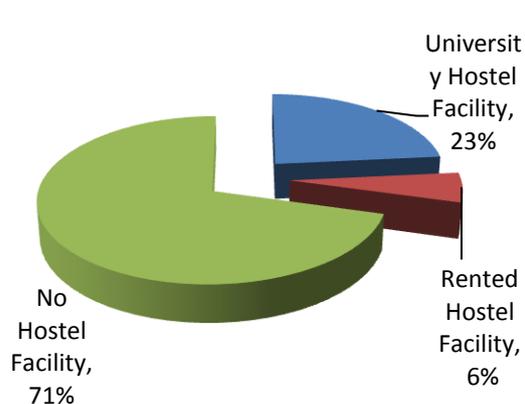
Library	Approved Cadre	Librarian	Senior Assistant Librarian	Assistant Librarian	Assistant Registrar (Library Services)	Programmer Cum Analyst	Total	Vacancies
Library - Kuliyaipitiya Premises	5	1	1	1	1	1	5	0
Library - Makandura Premises	2	-	1	1	-	-	2	0

13. Hostel Accommodation for Undergraduates – 2013

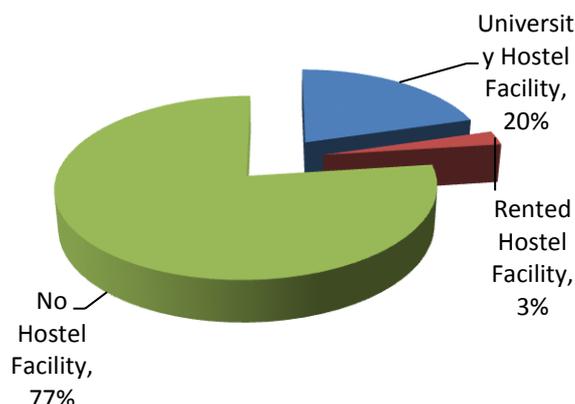
University Hostels	Number of students accommodated in the hostel		Rented Hostels	Number of students accommodated in the hostel	
	Male	Female		Male	Female
Pandukabhaya- Kuliyaipitiya		60	Kariyawasam (1 st & 2 nd floor)	60	
Deegagamini- Kuliyaipitiya		56			
Swarnapali- Kuliyaipitiya	60		Ashoka		40
Chitradevi- Kuliyaipitiya	60				
New Girls Hostel- Kuliyaipitiya		80			
Sapumal Bandara I & II - Makandura	120				
Biso Bandara I & II - Makandura		120			
Total	240	316	Total	60	40

Total Male and Female students in the University in the year 2013 were 1023 and 1549 respectively. Among the total students 240 male students and 316 female students were given the University hostels. Generally the University provides hostel facilities for first and fourth year students considering the distance from the residence.

Due to the lack of the hostels the University has rented two hostels. 60 male students and 40 female students were accommodated in these rented hostels in 2013.



Hostel Facility 2013 – Male



Hostel Facility 2013 - Female

13.1 Annual Expenditure for the Rented Hostels - 2013

Hostel (Kuliyapitiya Premises)	Amount Spent Rs.
Kariyawasam (1 st & 2 nd floor)	270,000.00
Ashoka	567,000.00
Total	837,000.00

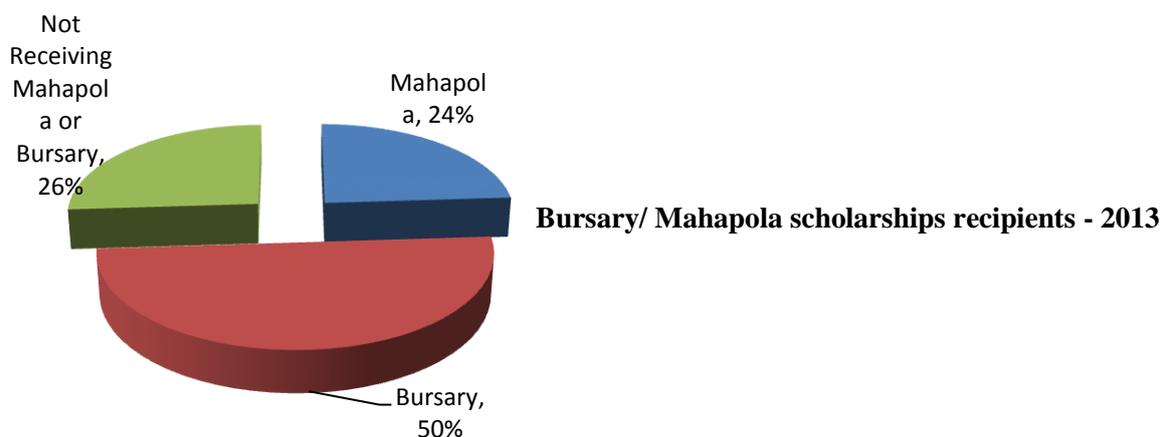
Comparison of Hostel Accommodation of Undergraduates during the period from 2011-2013

Year	University Hostels		Rented Hostels		Total
	Male	Female	Male	Female	
2011	240	336	150	40	766
2012	240	336	150	40	766
2013	240	316	60	40	656

14. Number of Bursary/ Mahapola scholarships recipients

Faculty	Mahapola	Bursary
Agriculture & Plantation Management	89	128
Applied Sciences	52	357
Business Studies & Finance	397	599
Livestock, Fisheries & Nutrition	76	216
Total	614	1300

Among the total students in the University in 2013 (2572 students), 614 students were Mahapola scholarships recipients and 1300 students were Bursary recipients. i.e. 24% were Mahapola scholarship recipients and 51% were Bursary recipients among the total students in the year 2013.



Comparison of Total number of Bursary & Mahapola scholarship recipients during the period from 2011-2013

Faculty	Bursary			Mahapola		
	2011	2012	2013	2011	2012	2013
Agriculture & Plantation Management	162	124	128	136	125	89
Applied Sciences	157	167	357	78	77	52
Business Studies & Finance	326	354	599	379	493	397
Livestock, Fisheries & Nutrition	97	116	216	146	192	76
Total	742	761	1300	739	887	614

15. Details of Research, Innovation and Publications

15.1 Faculty of Agriculture & Plantation Management

Subject	Published	Commercialized	Presented
a. No. of Researches	185	01	115
b. No. of Innovations	02	01	-
c. No. of Journals	15	-	08
d. No. of Books	07	-	03
e. No. of Articles	05	-	05
f. Other	02	-	-
Total	216	02	131

15.2 Faculty of Applied Sciences

Subject	Published	Commercialized	Presented
a. No. of Researches	28	01	19
b. No. of Innovations	01	01	-
c. No. of Journals	20	-	11
d. No. of Books	02	-	01
e. No. of Articles	01	-	-
f. Other	01	-	02
Total	53	02	33

15.3 Faculty of Business Studies & Finance

Subject	Published	Commercialized	Presented
a. No. of Researches	06	-	06
b. No. of Innovations	-	-	-
c. No. of Journals	05	-	-
d. No. of Books	04	-	-
e. No. of Articles	08	-	06
f. Other	-	-	-
Total	23	-	12

15.4 Faculty of Livestock, Fisheries & Nutrition

Subject	Published	Commercialized	Presented
a. No. of Researches	41	-	45
b. No. of Innovations	05	-	07
c. No. of Journals	05	-	-
d. No. of Books	02	-	-
e. No. of Articles	15	-	11
f. Other	07	-	02
Total	75	-	65

16. Postgraduate Degrees Completed by Academic Staff – 2013

16.1 Faculty of Agriculture & Plantation Management

Subject	No. of Academics who have achieved postgraduate degrees as at 31.12.2013	Postgraduate degrees completed in the year 2013	
		Local	Foreign
Ph.D.	18	-	-
M.Phil.	02	01	-
M.Sc.	05	-	-
Total	24	-	-

16.2 Faculty of Applied Sciences

Subject	No. of Academics who have achieved postgraduate degrees as at 31.12.2013	Postgraduate degrees completed in the year 2013	
		Local	Foreign
Ph.D./D.Sc./D.Eng.	12	-	01
M.Phil.	02	01	-
M.Sc.	12	02	-
MBA	04	-	
Total	30	03	01

16.3 Faculty of Business Studies & Finance

Subject	No. of Academics who have achieved postgraduate degrees as at 31.12.2013	Postgraduate degrees completed in the year 2013	
		Local	Foreign
Ph.D.	03	01	-
M.Com./M.Sc./M.S.Sc./ MFA/MA	09	-	-
MBA	06	01	
PG Diploma	01	-	-
Total	19	02	-

16.4 Faculty of Livestock, Fisheries & Nutrition

Subject	No. of Academics who have achieved postgraduate degrees as at 31.12.2013	Postgraduate degrees completed in the year 2013	
		Local	Foreign
Ph.D.	13	-	-
M.Phil.	07	02	-
M.Sc.	06	-	-
Total	26	02	-

17. Details of Awards Received

Subject	No. of Awards	No. of Academics	No. of Students
a. Local Awards	04	04	-
b. National Awards	03	03	-
c. International Awards	04	03	-
d. Other	-	-	-
Total	11	10	-

17.1 Faculty of Agriculture & Plantation Management

Subject	No. of Awards	No. of Academics	No. of Students
a. Local Awards	03	03	-
b. National Awards	01	01	-
c. International Awards	-	-	-
d. Other	-	-	-
Total	04	04	-

National Awards

Prof. A Nugawela - Presidential Award for Scientific Publications

Local Awards

Dr. K Vivehananthan – University Grants SRHDC/RP/04/13 – 07

Dr. SNT De Silva - University Grants SRHDC/RP/04/13 – 18

Dr. NS Kottearachchi - University Grants SRHDC/RP/04/13 – 17

17.2 Faculty of Applied Sciences

Subject	No. of Awards	No. of Academics	No. of Students
a. Local Awards	01	01	-
b. National Awards	01	01	-
c. International Awards	01	01	-
d. Other	-	-	-
Total	03	03	-

Local Awards

Dr. Y.A.A. Kumarayapa

National Awards

Mrs. J.M.J.W. Jayasinghe

International Awards

Dr. PMN Dharmawardane - "Certificate of award for Excellent Young Researchers 2013"
Kiyushu, Japan

17.3 Faculty of Business Studies & Finance

Subject	No. of Awards	No. of Academics	No. of Students
a. Local Awards	-	-	-
b. National Awards	-	-	-
c. International Awards	01	01	-
d. Other	-	-	-
Total	01	01	-

International Awards

Dr. D.A.M.Perera - *Merit Award* for the Best Research Presenter in Social Sciences & Management, 2nd International Symposium organized by the National Science Foundation of Sri Lanka 2013

17.4 Faculty of Livestock, Fisheries & Nutrition

Subject	No. of Awards	No. of Academics	No. of Students
a. Local Awards	-	-	-
b. National Awards	01	01	-
c. International Awards	02	01	-
d. Other	-	-	-
Total	03	02	-

Dr GAP Chandrasekara - 2013 National Science Foundation International Travel Grant, National Science Foundation, Sri Lanka

Dr. CVL Jayasinghe - The George Western Limited, Canada Fellowship in year 2013 for Agriculture, Forestry and Food Science/technology, Awarded by the Association of Commonwealth University

18. Department of Physical Education

18.1 Introduction

Academia and Sports are two important parallel missions in University Education on a global scale. The lessons learnt on sports will not only enrich the character of student's but also ensure that graduate as a person, who is better equipped to serve the society with dignity and honor.

Engaging sports in the Universities is one of the most recognized value additions to the professional career of a student as well as his lifestyle.

The Department of Physical Education Wayamba University also plays a remarkable role to produce a young graduate, to the community who has excelled in both academia and sports. This is basically done by handling various Physical Education Programs & Activities.

We need to enhance the quality of life of the almost whole students through their participation, recreation and achievements in sports.

The Department of physical education is committed to develop a strong and diverse.

Sporting and recreational system in the University that is easily accessible encourages maximum participation and develops talents in students. It is evenly open for the University staff too.

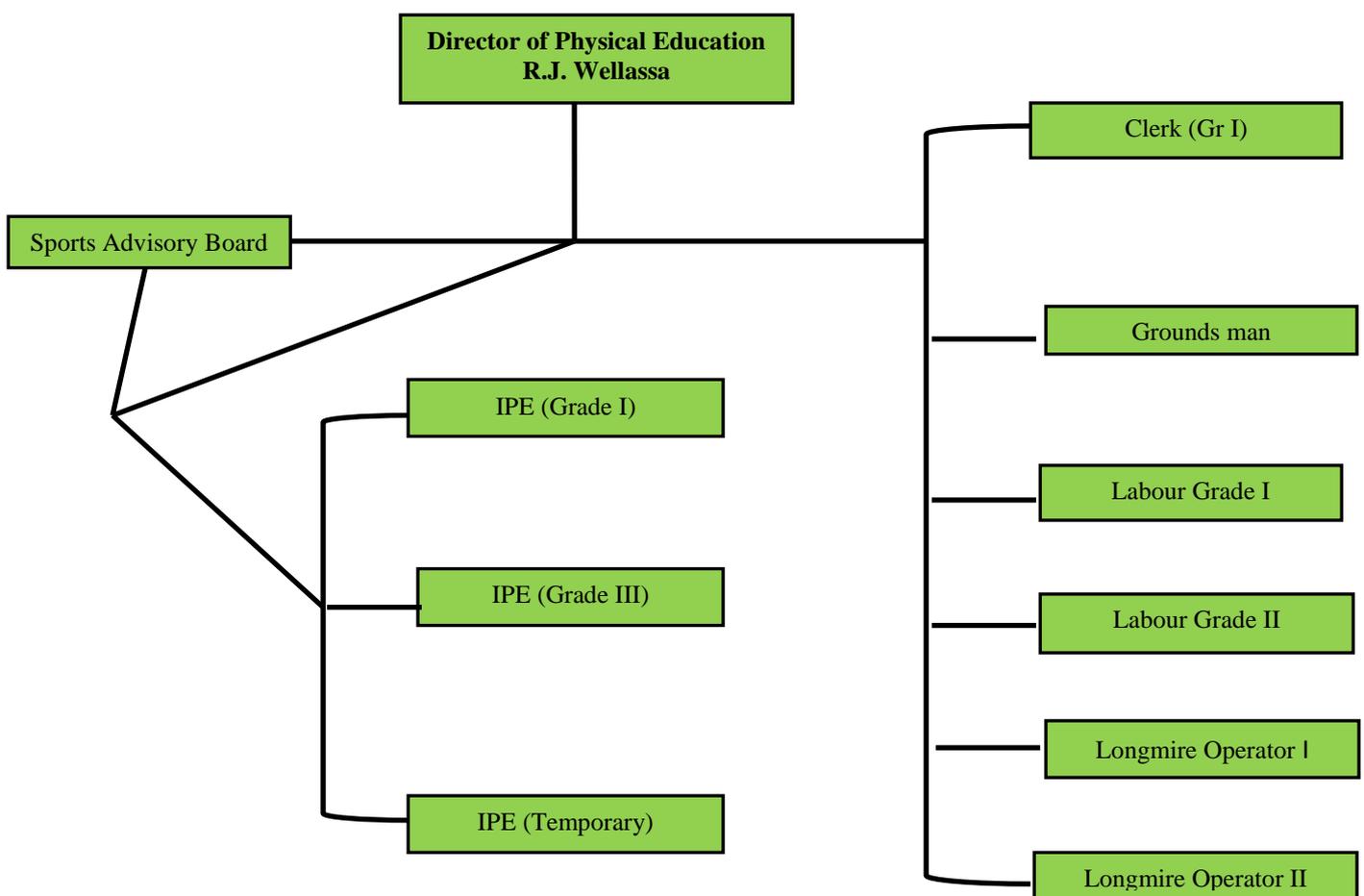
Our department operates across three key areas.

- Provide Infrastructure facilities – planning designing and management of quality sport and recreation facilities. Eg; playgrounds, gymnasium, sports goods & equipment, sportswear & etc.
- People Development – provide information, advice and education support to the person involved in sports and sports for recreation through the service provided by administrator, officials (IPE), coaches and volunteers.
- Organize Sports Tournaments & participate student for the outside tournaments

By implementing these strategic intent, the Department aims to maximize the uses of sports for create physically and mentally active lifestyles for the society.

This report brings you the summary of the activities, memories, achievements and etc. gained, during the year 2013, another remarkable year for the Department Physical Education, Wayamba University of Sri Lanka in their carrier mission.

18.2 Department of Physical Education team structure



18.3 Staff Profile

During 2013 our Department recruited 07 qualified visiting instructors for our work force and they actively contributed to the coaching of following events.

Sport	Name	Qualifications
1. Chess	JMCB. Rathgalla	Former University Player & Colors Winner
2. Elle	G. Wimalasiri	National Best Player of NWP
3. Hockey	WSMD. Botheju	Member of SL Air Force Hockey Team
4. Rugger	BMBD. Bandara	Qualified Level 02 Rugby Coach
5. Swimming	NMJK. Nawarathne	Swimming Coach – Shilpashalika
6. Table Tennis	TMKPB. Tennakoon	School Coach
7. Weightlifting	LRCLK.Lianagedara	National player

18.4 Highlights in 2013

18.4.1 4th University Colors Ceremony

The 4th University Colors Ceremony was held on 4th December 2013 at the BSF Main Hall. Hundred and one sportsmen and women were awarded in 17 sports events for their excellences showed in the relevant sports fields. The ceremony was organized by the Physical Education Department and Sports Council of Wayamba University.

Number of Winners of the University Colours – 2011/2012

53 Sportsmen and Women - 2011

48 Sportsmen and Women - 2012

Special Awards Winners - 2011

Men

1. DMEPB Dassanayaka
2. S Saranga

Women

1. AR Sifaya

Special Awards Winners - 2012

Men

1. BSA Thilakarathna
2. RAA Priyantha

Outstanding Sports man – 2011

DMEPB Dassanayaka

Outstanding Sports woman – 2011

AR Sifaya

Outstanding Sportsman – 2012

RAA Priyantha

18.5 Annual Sports programs

18.5.1 Inter Faculty Freshers' Championships 2013

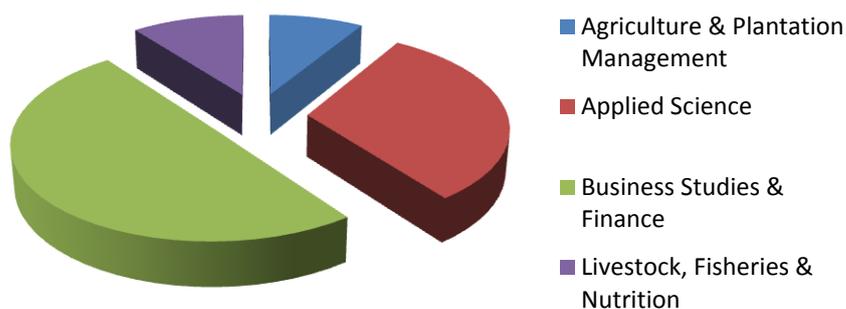
Innovative solutions are required to engage young people in a new batch for sports activities when they footstep a new premise. By understanding these necessities the Department of Physical Education annually organized Inter Faculty Fresher's Championships to encourage fresher's students for University sports activities.

In this year also, Inter Faculty Fresher's Championships was organized by the department including 18 sports events for men and women teams.

- | | | |
|----------------------|----------------------|------------------------|
| 01. Badminton (M/W) | 05. Basketball (M/W) | 09. Carrom (M/W) |
| 02. Chess (M/W) | 06. Cricket | 10. Elle (M/W) |
| 03. Football | 07. Netball | 11. Table tennis (M/W) |
| 04. Volleyball (M/W) | 08. Weightlifting | |

It was held during 17th June to 27th June 2013 at Kuliypitiya and Makandura University premises.

Inter Faculty Freshers' Point Chart



Inter Faculty Championships – 2013

Inter Faculty Championships was held on 29th July to 08th August 2013 at University premises and Shilpa Shalika Sports Complex. Twenty three sports events were conducted including Swimming (M/W) & Track & field.

Inter Faculty Fresher's Participation

2013	FACULTY				TOTAL
	APM	AS	BSF	LFN	
Men	35	51	78	32	198
Women	45	44	62	28	179
Total	82	95	140	60	377
Registered Amt. 2013	137	143	490	138	908
Participation Percentage	59%	66%	28%	43%	41%

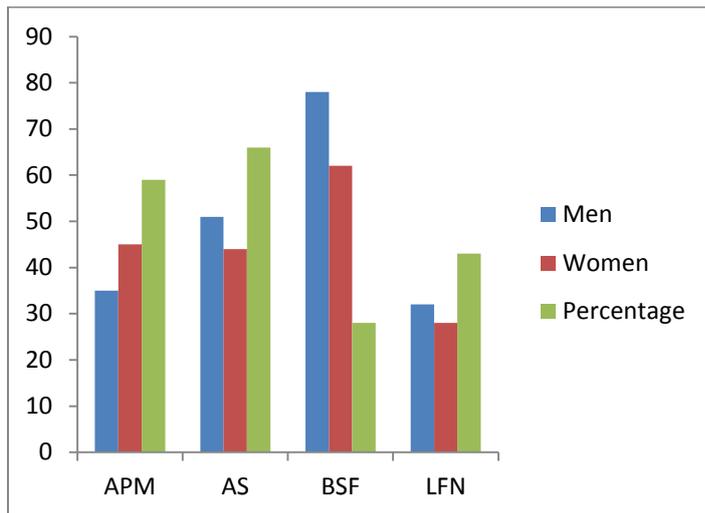
APM: Agriculture & plantation Management

AS: Applied Sciences

BSF: Business Studies & Finance

LFN: Livestock Fisheries & Nutrition

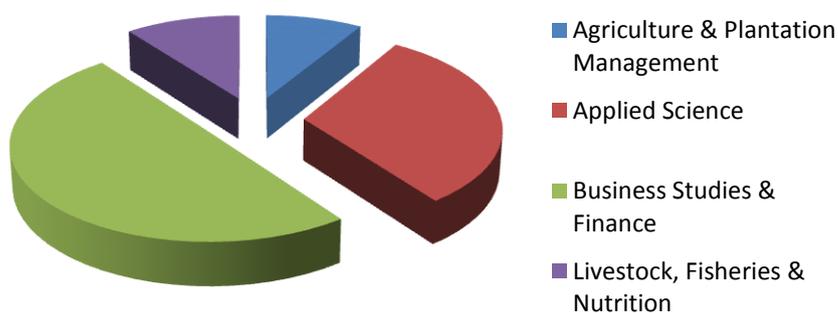
Inter Faculty Participation 2013



The percentage of the total students participation for the Inter Faculty Championships, demarcate a value which nearly represent the total crowd engaging in sports activities in the University. When considering this amount it shows a low level.

The final results of the Inter Faculty Championships – 2013 are as follows.

Inter Faculty Point Chart 2013



18.5.2 Sri Lanka University Games - 2013

The 11th Sri Lanka University Games was organized by University of Moratuwa, from 2nd May to 12th May 2013.

Thirty four sports events were organized at the Moratuwa University and other venues.

Achievements in Sri Lanka University Games – 2013

Overall Achievement: 8th place among 14 Universities & 30 participated events

Individual Events

Name	Event	Place
RAA. Priyantha	Wrestling 60 kg category	Gold Medal
SADSR. Priyan	Wrestling 84 kg category	Silver Medal
EMAMK Ekanayaka	Wrestling 60 kg category	Bronze Medal
DND Kumarasinghe	Wrestling 96 kg category	Bronze Medal
AMSD Ariyaratna	Wrestling 74 kg category	Bronze Medal
BASA. Thilakarathne	Weightlifting 56.0kg Category	Bronze Medal
RAA. Priyantha	Weightlifting 62 kg Category	Bronze Medal
NKH Hansaka	Track & Field Pole Vault	Gold Medal
IGGK. Gamage	Track & Field Pole Vault	Silver Medal
RMS Ranasinghe	Karate Men under 84 Kg	Silver Medal
MAUU De Silva	Karate Men Over 84 Kg	Silver Medal
WDL Kurera	Karate Women under 55 Kg	Bronze Medal

Team Events

Event	Place
Elle (Men)	Runner up

10 teams were qualified for quarter finals among participated 20 events

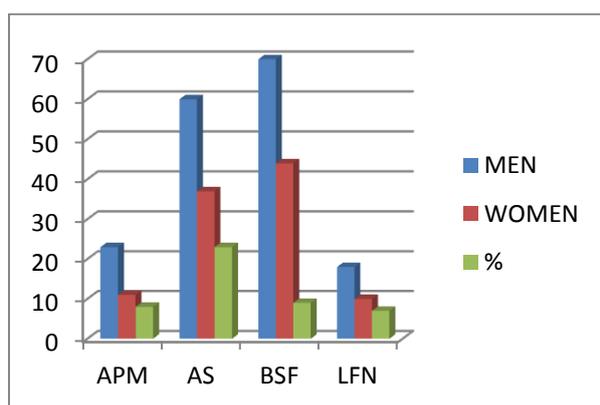
- | | | |
|---------------------------|------------------------------|-------------------|
| 1. Badminton (Men/ Women) | 4. Carom (Men/ Women) | 7. Cricket (Men) |
| 2. Elle (Men/ Women) | 5. Football (Men) | 8. Hockey (Women) |
| 3. Netball | 6. Table Tennis (Men /Women) | 9. Rugby |

Sri Lanka University Games -2013 Participation

2013	FACULTY				TOTAL
	APM	AS	BSF	LFN	
Men	23	60	70	18	171
Women	11	37	44	10	102
Total	34	97	114	28	273
Registered Amt. 2013	439	428	1312	393	2572
Participation Percentage 2013	8%	23%	9%	7%	11%
Participation Percentage 2012	9%	27%	9%	8%	12%

The Faculty of Applied Sciences has showed the highest participation percentage 23% while other three faculties having somewhat similar lower values.

SLUG 2013 - Participations



18.6 Other Sports Program

Other Tournaments - University Level

During the reporting year, our students were participated for following outside tournaments in the purpose of enhance their experiences and abilities.

- UMiF Badminton tournament - 2013 organized by University of Moratuwa
- Several matches were organized at our University Premises.
- Mora Six a Side Cricket Tournament – 2013 organized by University of Moratuwa
- Mora Hockey 7'S Championship – 2013 organized by University of Moratuwa
- Mora Football 7'S Championship – 2013 organized by University of Moratuwa
- 13th Mora Sevens Rugby Tournament – 2013 organized by University of Moratuwa
- FASTERS Badminton Tournament – 2013 organized by University of Kelaniya
- SIEG 2013 Inter University Table Tennis Championships - organized by University of Kelaniya
- Mora SMASHES Table Tennis Tournament 2013 organized by University of Moratuwa

Other Tournaments - National Level

- National Open Knockout Baseball Championship – 2013 organized by Amateur Baseball Association Sri Lanka
- President Cup Carrom Championship – 2013 conducted by Carrom Federation Sri Lanka
- 45th National Carrom Championships – 2013 and Lanka Plate Carrom Championships – 2013 organized by Carrom Federation Sri Lanka
- NOVICES Carrom Championships – 2013 and Lanka Plate Carrom Championships – 2013 organized by Carrom Federation Sri Lanka
- 11th Open RANGERS Carrom Championships - 2013 organized by Carrom Federation Sri Lanka
- Division 111 Cricket Tournament – 2013 conducted by Kurunegala District Cricket

Other Tournaments - International Level

- TAKIMOTO YOZO International open Karate tournament - 2013 organized by International Karate Federation
- 8th Annual UiTM Sports Fiesta -2013 Malaysia

The Annual UiTM Sports Fiesta – 2013 was conducted by the UiTM University of Malaysia from 29th August to 02nd September 2013 in Selangor. Fourteen students were representing our University for the events of Badminton and Rugby.

Although our participants were unable to win any events, they have displayed their maximum efforts. It was useful to grab high skills, techniques, tactics and much needed international experiences to our players.

18.7 Special Programs

Orientation Program / Physical Fitness Program & Aerobic Exercise Program

Our Department is committed to building a healthier and happier workforce to the society. Within that intend we offered some comprehensive programs for both students and the University staff.

Orientation Program

The orientation program was conducted for the new comers to deliver the idea on the scope of Department of Physical Education and further the vision and mission of the department, its career, accessibility in Physical Education activities and future benefits and trends in engaging sports activities in the University.

Aerobic Exercises Program and Physical Fitness Program

Researches show that healthy workers are almost three times effective than the unhealthy colleagues.

“Unhealthy workers take 18 days sick leave in comparison to two days for healthy workers”, and researched by the World Health Organization shows work place health programs can reduce sick leave by up to 30 percent and increase productivity by up to 53 percent.

Aerobic Exercises Program was initiated by the department, in the purpose of encourage staff members for physical education activities and adopt a sport loving culture for a wellbeing staff in the University.

Both students and the staff members participated in this event.

It's a must to maintain the physical fitness for every athlete at an optimum level throughout the year. Therefore additional Physical Fitness Program was implemented to the University athletes within the non-peak periods too.

18.8 For a better future The Facts should be considered

- Construction of a new Gymnasium equipped with modern sports and recreation facilities
- Beginning of the academic activities in each faculties at a same time period
- Release the students from academic activities at least 4.30 pm
- Increase the level of support given by the academic staff to encourage the students for involving in sports activities
- Excuse for lectures when the students participate in physical education activities representing the University

19. Career Guidance Unit

The Career Guidance Unit (CGU) of the Wayamba University of Sri Lanka was established on January, 2003 through the initiative of the University Grants Commission (UGC), Sri Lanka with the objectives of enhancing the quality of university students' professional skills and soft skills, whilst strengthening the link between university students and the corporate sector. Since the establishment, CGU has been organizing events, facilitating this purpose and the unit is functioning directly under the Vice-chancellor.

The Career Guidance Unit (CGU) assists students in making a successful transition from their academic pursuits to their career Goals. CGU strives to provide a well-balanced variety of direct services, educational programs, and resource materials so students may:

- secure meaningful employment
- obtain internships
- pursue additional education consistent with their career goals

Undergraduates who are selected to participate in the project will go through personal development programmes in the form of workshops and seminars on soft skills, entrepreneurship and other related areas, which are critical for their survival in the corporate world. Those who participate in these events only will be qualified for the Career Fair where both companies and students will meet in the form of personal interviews.

19.1 Vision

Our vision is to empower and enhance our undergraduates to be qualitative with the necessary professional and soft skills to achieve optimal career opportunities of this complex world of work, which may bring them lifelong education, economic prosperity, mental stability and the social mobility as the final goal.

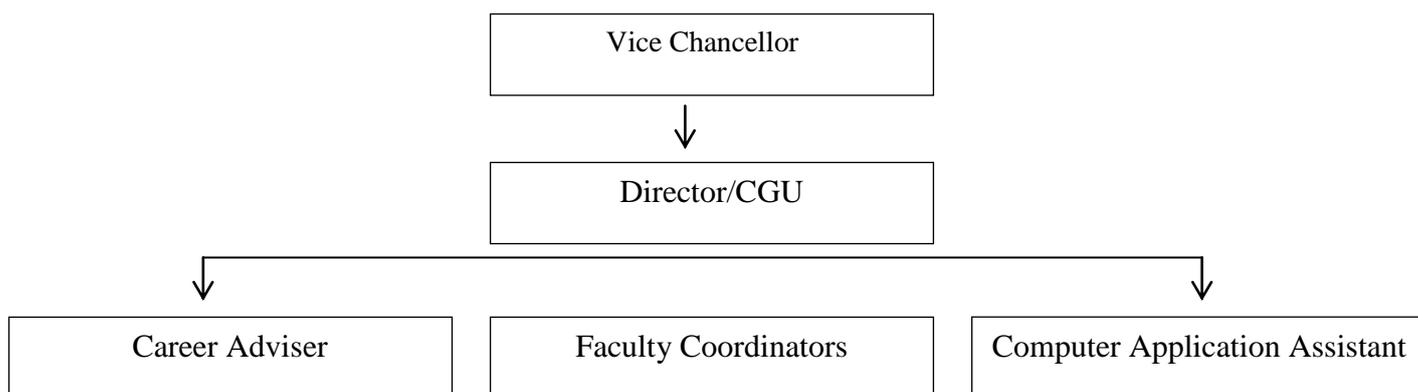
19.2 Mission

We organize and provide the students, programs, facilitating them to improve their professional and soft skills while the links with the corporate are being developed, to bring them up as qualitative professionals to become dynamic global citizens.

19.3 Objectives

- To organize various activities such as seminars. Workshops/lectures/training for career development.
- To help students make appropriate and realistic career choices and career directions.
- To motivate youth to contribute towards development of education.
- To guide students to develop their academic career interest in line with their short or long term goals.
- To develop a database of online job training opportunities and job placement.
- To manage and providing information regarding scholarship/ training/jobs and learning opportunities.
- To help students prepare for interview, CV preparation and develop their communication skills.

19.4 Our Organization Structure



19.5 Training/Awareness Programmes Conducted during 2013

The programmes conducted by the Unit during 2013 are given in table 19.1.

Table 19.1

No	Programme	Resources & Technical Collaboration	Focal Area	Target group	Date	Number of Participants	Venue
1	"JA/YESL University Students Company Programme-Fertifarma"	Mr.Patrick Amarasinghe/President, Young Entrepreneurs Sri Lanka(YESL)	Entrepreneurship Skills Development	First & Second Year Undergraduates of Makandura Premises	21st January 2013	20 Students	Makandura Premises
2	JA/YESL University Students Company Programme-Mushkidz"	Mr.Patrick Amarasinghe/President, Young Entrepreneurs Sri Lanka(YESL)	Entrepreneurship Skills Development	First & Second Year Undergraduates of Makandura Premises	21st January 2013	20 students	Makandura Premises
3	Workshop on "Presentation Skills Development - 01"	Mr. B.P.A. Jayaweera/Head,Department of Livestock & Avian Sciences-WUSL	Employability Skills Enhancement/ Training Research and Development	Second Year Undergraduates of FBSF	20th February 2013	100 Students	Kuliyapitiya Premises
4	Workshop on "Presentation Skills Development - 02"	Mr. BPA Jayaweera/Head,Department of Livestock & Avian Sciences-WUSL	Employability Skills Enhancement/ Training Research and Development	Third Year Undergraduates of FBSF	20th February 2013	100 Students	Kuliyapitiya Premises

5	Out Bound Training/Leadership Development Camp(FBSF & FAS)-HETC	Mr. Mohan Palliyaguru/Director Program,Business Development Service Consultancy	Employability Skills Enhancement	First Year Undergraduates of FAS & FBSF	23rd and 24th of February 2013	50 Students	Scouting Camp in Meerigama
6	Introductory Programme on "Stand on Your Own Two Feet"	Mr.Mohan Palliyaguru/Director Programme, Business Development Service Consultancy	Employability Skills Enhancement	First Year Undergraduates of FBSF & FAS	1st March 2013	100 Students	Kuliyapitiya Premises
7	Workshop on "Colombo Stock Exchange - FBSF"	Mr. Thusitha Meegahakumbura/The Manager,Colombo Stock Exchange - Kurunegala Branch	Entrepreneurship Skills Development	Third year Undergraduates of FBSF	6th March 2013	300 Students	Kuliyapitiya Premises
8	Becoming Internationally competitive Graduate - Learning the Key Tools	Mr. Damitha Samarakoon/Director Consultant,Earth Dreams International (Pvt) Ltd. Mr.E.A.C.P. Karunaratne/Senior Lecturer, Dept. of Industrial Management, Faculty of Applied Sciences	Counseling & Advising on Career/ Employability Skills Enhancement	Fourth Year Students and Third Year Industrial Management Students of FAS	22nd March 2013	50 Students	Kuliyapitiya Premises
9	Workshop on "A Vision to Life - Goal Settings"	Mr.Mohan Palliyaguru/Director Programme, Business Development Service Consultancy	Employability Skills Enhancement	Second year Undergraduates of FBSF & FAS	6th April 2013	80 Students	Kuliyapitiya Premises

10	Workshop on "Attitude Development"	Mr.Mohan Palliyaguru/Director Programme, Business Development Service Consultancy	Employability Skills Enhancement	Second Year Undergraduates of FBSF & FAS	6th April 2013	80 Students	Kuliyapitiya Premises
11	Workshop on "CV Writing"	Mr. Saman Rupasinghe/HR & Admin Manager, Slimtex(Pvt)Ltd, Kuliyapitiya	Employability Skills Enhancement	Final Year Undergraduates of FBSF	21st May 2013	200 Students	Kuliyapitiya Premises
12	Job Fair - 2013 - FBSF	Government & Private Organization	Employability Skills Enhancement	Final year Undergraduates of FBSF	30th May 2013	145 Students	Kuliyapitiya Premises
13	Future Minds - 2013	Nalanda Old Boys Association	-	-	29th & 30th June 2013	-	Kandy City Centre
14	JA/YESL University Students Company Programme - Fertifarma	Mr. Patrick Amarasinghe/President, Young Entrepreneurs Sri Lanka (YESL)	Entrepreneurship Skills Development	First & Second year Undergraduates of Makandura Premises	10th July 2013	13 Students	Makandura Premises
15	JA/YESL University Students Company Programme - Mushkidz	Mr. Patrick Amarasinghe/President, Young Entrepreneurs Sri Lanka (YESL)	Entrepreneurship Skills Development	First & Second Year Undergraduates of Makandura Premises	10th July 2013	19 Students	Makandura Premises
16	Out Bound Training/Leadership Development Camp- (FAPM & FLFN) - HETC	Mr.Mohan Palliyaguru/Director Programme, Business Development Service Consultancy	Employability Skills Enhancement	First & Second Year Undergraduates of FAPM & FLFN	13th & 14th July 2013	50 Students	Scouting Camp in Meerigama

17	JA/YESL University Students Company Programme - Fertifarma	Mr. Patrick Amarasinghe/President, Young Entrepreneurs Sri Lanka (YESL)	Entrepreneurship Skills Development	First & Second year Undergraduates of Makandura Premises	17th July 2013	13 Students	Makandura Premises
18	JA/YESL University Students Company Programme - Mushkidz	Mr. Patrick Amarasinghe/President, Young Entrepreneurs, Sri Lanka (YESL)	Entrepreneurship Skills Development	First & Second year Undergraduates of Makandura Premises	17th July 2013	19 Students	Makandura Premises
19	JA/YESL University Students company Programme - Fertifarma	Mr. Patrick Amarasinghe/President, Young Entrepreneurs, Sri Lanka (YESL)	Entrepreneurship Skills Development	First & Second year Undergraduates of Makandura Premises	24th July 2013	13 Students	Makandura Premises
20	JA/YESL University Students Company Programme - Mushkidz	Mr. Patrick Amarasinghe/President, Young Entrepreneurs, Sri Lanka (YESL)	Entrepreneurship Skills Development	First & Second year Undergraduates of Makandura Premises	24th July 2013	19 Students	Makandura Premises
21	Be Effective in Undergraduate Examination - (01)	Mr. E.A.C.P. Karunarathne, Senior Lecturer, Dept. of Industrial Management, Faculty of Applied Sciences	Employability Skills Enhancement/ Training, Research and Development	First year Undergraduates of FAS	5th August 2013	100 Students	kuliyapitiya Premises
22	Workshop on "Tea Tasting"	Mr. A Upali Premalal/ Deputy General Manager/Kahawaththa Plantation PLC	Availing Work Experience/ Training, Research and Development	Third year Undergraduates of FAPM	6th August 2013	15 Students	Makandura Premises

23	JA/YESL Company Products Launching & HETC OBT Certificate Awarding Ceremony	Mr.Patrick Amarasinghe/President, Young Entrepreneurs Sri Lanka(YESL) Mr.Mohan Palliyaguru/Director Program,Business Development Service Consultancy	Entrepreneurship Skills Development	First, Second & Third year Undergraduates of Wayamba University	7th August 2013	132 Students	Makandura Premises
24	Be Effective in Undergraduate Examination - (02)	Mr.BPA Jayaweera/Head,Department of Livestock & Avian Sciences -WUSL	Employability Skills Enhancement/ Training, Research and Development	First year Undergraduates of FAS	12th August 2013	100 Students	kuliyapitiya Premises
25	Kavitha Talent - 2013/First Round(Sinhala Medium)	Ministry of Higher Education	-	Undergraduates of FAS	15th August 2013	52 Students	Makandura Premises
26	Awareness Programme on Career Guidance	Dr. DC Abeyasinghe/Director,Career Guidance Unit -WUSL	-	First year Undergraduates of FBSF	21st August 2013	200 Students	kuliyapitiya Premises
27	Establishment of Incubator cum Technology Commercialization and Transfer Centre - 1	National Entrepreneurship Development Authority (NEDA)	-	University Academic Staff & Research Centers Staff	9th September 2013	42	Makandura Premises
28	Be effective in Undergraduate Examination	Dr. DC Abeyasinghe/Director,Career Guidance Unit -WUSL	Training, Research and Development	First year Undergraduates of FAPM	10th September 2013	66 Students	Makandura Premises

29	Establishment of Incubator cum Technology Commercialization and transfer Centre - 2	National Entrepreneurship Development Authority (NEDA)	-	Small & Medium Enterprises of the Area	11th September 2013	28	Makandura Premises
30	Establishment of Incubator cum Technology Commercialization and Transfer Centre - 3	National Entrepreneurship Development Authority (NEDA)	-	Small & Medium Enterprises of the Area	7th October 2013	10	Makandura Premises
31	Workshop on "Leadership Development"	Ms. Debra Driscroll/An Australian Trainer(Leadership Development)	Employability Skills Enhancement	Second year Undergraduates of FBSF	2nd & 3rd November 2013	65 Students	kuliyapitiya Premises
32	Jeewithayata Cinamawa	National Film Corporation	-	Undergraduates of WUSL	21st November 2013	100 Students	Makandura Premises
33	JA/YESL University Students Company Programme - Kuliyapitiya	Mr.Patrick Amarasinghe/President, Young Entrepreneurs Sri Lanka(YESL)	Entrepreneurship Skills Development	First & Second year Undergraduates of Kuliyapitiya Premises	27th November 2013	64 Students	kuliyapitiya Premises
34	Workshop on "Leadership Development"	Mr.Nevil Perera/Head,Distribution & Sales Training,Bharti Airtel Lanka(Pvt.) Ltd. Ms. Shakila Kamalenddiran/Head, Corporate & Internal Communication, Bharti Airtel Lanka (Pvt) Ltd	Employability Skills Enhancement	First & Second year Undergraduates of FAPM	27th November 2013	65 Students	kuliyapitiya Premises

35	JA/YESL University Students Company Programme - Kuliyaipitiya	Mr.Patrick Amarasinghe/President, Young Entrepreneurs Sri Lanka(YESL)	Entrepreneurship Skills Development	First & Second year Undergraduate of Kuliyaipitiya Premises	12th December 2013	64 Students	kuliyaipitiya Premises
36	JA/YESL University Students Company Programme - Fertifarma	Mr.Patrick Amarasinghe/President, Young Entrepreneurs Sri Lanka(YESL)	Entrepreneurship Skills Development	First & Second Year undergraduates of Makandura Premises	30th December 2013	13 Students	Makandura Premises
37	JA/YESL University Students Company Programme - Mushkidz	Mr.Patrick Amarasinghe/President, Young Entrepreneurs Sri Lanka(YESL)	Entrepreneurship Skills Development	First & Second year Undergraduates of Makandura Premises	30th December 2013	19 Students	Makandura Premises

19.6 Programme Summary of the year

CGU was able to conduct thirty seven activities for the students of four faculties during the year 2013.

Name of the faculty	No of activities conducted
Faculty of Agriculture & Plantation Mgt.	07
Faculty of Applied Sciences	03
Faculty of Business Studies & Finance	07
Faculty of Livestock, fisheries & Nutrition	00
Two Faculties at Makandura Premises	07
Two Faculties at Kuliyaipitiya Premises	06
Four Faculties of the University	07
Another University	00
Total	37

19.7 Benefits and Opportunities for the participated students from our programmes in 2013

- Leadership Trainings
- Students Company Programs
- Out bound Training
- Industrial Training
- Job Placement
- CV Writing
- Personal Counseling
- Students Database
- Job fair
- Personality/ Attitude Development

19.8 Special Achievements of the year 2013

- Appointed new Career Advisor post to the CGU
- New product launching by Students Companies (JA/YESL Programme)
- Launched the Web Site for the CGU
- Build the washroom for the CGU at Kuliyaipitiya premise
- Organized the Job fair at Kuliyaipitiya premise

- Participated for the EDEX and Future Minds Education fairs
- Organized the “Jeewithayata Cinemawa” Programme
- Conducted 37 programmes during the year
- Developed the new “Logo” for CGU
- Developed the students Data Base for Job Placement

19.9 Programmed Developments in 2014

➤ Human Resources Developments for the Staff of the CGU

- Involving research activities
- Attending new training and development programmes
- Involving the higher education and field visits

➤ Increase the Carder Positions

- Appoint a new Career Advisor post
- Appoint a Computer Application Assistant
- Appoint two labour posts

➤ Physical Resources Developments

Item	Qty.
Colour Laser Printer	02
Camcorder	01
Laptop	10
UPS	03
Computer table	20
Computer arm chair	20
Washroom	01
Books & Magazine for CGU Library	-
Steel Cupboard (6’x4’x1.5’)	01

19.10 Total Expenditure for the all programmes for the year

No	Programme Name	CGU Allocation (Rs.)	HETC Fund. (Rs.)
1	JA/YESL Students Company programme - Fertifarma	Non	Non
2	JA/YESL Students Company programme - Mushkidz	1593.00	Non
3	Workshop on Presentation Skills Development - 01	715.00	Non
4	Workshop on Presentation Skills Development - 02	Non	Non
5	Out Bound training (FBSF & FAS) (HETC)	Non	275000.00
6	Introductory Pro, on Stand on Your Own Two Feet	Non	Non
7	Workshop on Colombo stock Exchange - FBSF	1640.00	Non
8	Becoming Internationally Competitive Graduate	5200.00	Non
9	Workshop on “ A Vision to Life –Goal Setting”	9110.00	Non
10	Workshop on Attitude Development	5000.00	Non
11	Workshop on CV Writing	9573.00	Non
12	Job fair – 2013 FBSF	67448.00	Non
13	Future Minds Exhibition - 2013	418.00	Non
14	JA/YESL Students Company programme - Fertifarma	467.00	Non
15	JA/YESL Students Company programme - Mushkidz	Non	Non
16	Out Bound Training (FAPM & FLFN) - (HETC)	Non	275000.00
17	JA/YESL Students Company programme - Fertifarma	Non	Non
18	JA/YESL Students Company programme - Mushkidz	425.00	Non
19	JA/YESL Students Company programme - Fertifarma	270.00	Non
20	JA/YESL Students Company programme - Mushkidz	Non	Non
21	Be Effective in Undergraduate Examination - 01	3500.00	Non
22	Workshop on Tea Tasting	3489.00	Non
23	JA/YESL Products Launching & HETC/OBT Certificate awarding	22049.00	Non
24	Be effective in Undergraduate Examination – 02	3500.00	Non
25	Kavitha Talent -2013/First Round (Sinhala Medium)	30961.00	Non
26	Awareness Programme on Career Guidance	Non	Non
27	Establishment of Incubator 1	Non	Non
28	Be Effective in Undergraduate Examination	Non	Non
29	Establishment of Incubator 2	Non	Non
30	Establishment of Incubator 3	414.00	Non
31	Workshop on Leadership Development	23490.00	Non
32	Jeewithayata Cinamawa	2209.00	Non
33	JA/YESL Students Company programme - Kuliypitiya	4360.00	Non
34	Workshop on Leadership Development	1943.00	Non
35	JA/YESL Students Company programme - Kuliypitiya	Non	Non
36	JA/YESL Students Company programme - Fertifarma	687.00	Non
37	JA/YESL Students Company programme - Mushkidz	Non	Non
	Total	198461.00	550000.00

19.11 New Programmes for the students

- Mock interviews with digital recording
- Social responsibility programmes & services
- Involving the field trip & researches
- Networking Students information
- Entrepreneurship development programmes
- Join with the job recruitment agencies

19.12 Conclusion

Career Guidance unit conducted the Thirty seven (37) programmes in 2013. From this programmes our students were able to increase their following personal skills.

Positive Attitude	Energetic	Responsible
Innovative	Capable	Enterprising
Enthusiastic	Imaginative	Disciplined
Creative	Self – motivated	Tactful
Resourceful	Flexible	Strong work ethic
Sense of Humour	Honest	

20. Information Communication Technology Center

Kuliyapitiya premises

20.1 Introduction

Information Communication Technology Center at Kuliyapitiya provides IT services and IT training programs for the University Community at Kuliyapitiya premises. The Laboratory has three sections, one for internet access and the other two for the practical sessions. The lab is opened during normal office hours and up to 08.00 p.m. in the night for students. It is also opened during the weekends and on holidays. Further, ICT Center administrates both web and e-mail servers, maintains IP- Phone system, and the Wi-Fi system of the premises.

20.2 Training/ awareness programmes / Courses conducted

- Diploma in Information Technology for students in Faculty of Applied Sciences.
- Certificate course on Web Design
- Certificate course on IT for external applicants(Fee levying)

20.3 Staff

Systems Engineer	- 01
Instructor – Computer Technology	- 01
Lecturer (Probationary)- Computer Technology	- 03
Computer Application Assistant	- 02
Lab Attendants	- 01
Laborer	- 01
Technician	- 01

20.4 Budget

Capital	- 1.9 Million
Recurrent	- 4.6 Million

20.5 Progress during the year

- Initiate Diploma in IT for non – IT students of the Faculty of Applied Sciences.
- Replacement and upgrading of computers in the laboratory.
- Expansion of Wireless network.
- Held online exams for University competency Test of Information Technology (UCTIT).
- Upgraded the bandwidth of the University Internet line.

20.6 Constrains if any

- Lack of Grants for providing infrastructure facilities.
- Lack of space to expand the Laboratory space for the increase in student members.
- Lack of training programmers to the staff.
- Lack of Academic staff members.
- Shutting down of servers due to power failure.

20.7 Suggestions for further development

- Upgrade the certificate course in IT up to Diploma in IT.
- Introducing Learning Management system (LMS) for Academic staff.
- Expand the laboratory area to compensate the increase in the student intake
- Expand the wireless network.
- Staff Training.
- Training students for General ICT Certification Test.

20.8 Any other relevant information

Need to develop ICTC as a multi-service center which provides services to the University and also outsiders.

21. Information Communication Technology Center

Makandura premises

21.1 Introduction

The ICT Centre of Makandura location was established to cater the knowledge on information Technology for students to meet the challenges in rapidly developing communication system in their relevant field. It will facilitate to acquire computer literacy and to perform their career hereafter.

The ICT Centre is continued to offer courses on Information Technology and Advanced Computer Applications to the Faculty of Agriculture and Plantation Management and course on Information Technology to the Faculty of Livestock Fisheries and Nutrition. For statistics related courses conducted by the Departments are supported by the ICT Centre especially for practical. Further, two courses, Information Technology and e-Commerce and Management Information Systems are conducted to the students of External Degree of Plantation Management which is offered by the university. The Centre now expands its services by offering several IT related course for the benefit of the people in North-Western Province.

The ICT Centre is opened from 8.00 am to 8.00 pm in week days, 8.00 am to 5.00 pm on Saturdays. In examination period opening duration is 8.00 am to 10.00 pm on week days.

21.2 Training/ Awareness Programmes conducted

- One Day Free Workshop on "Computer Hardware Assembling" – for DIT & CCAS student was conducted - March 2013
- Completed the fourth intake of Certificate Course in Computer Applications & Skills – May 2013
- Completed the first & second intake of Diploma in Information Technology – Dec 2013
- Completed three workshops on “Introduction of e-Learning System” under UDG/HETC project for student, staff and technical staff
- Completed two workshops on “Learning Management System Development” under UDG/HETC project for Academic staff
- Fifth intake of Certificate Course in Computer Applications & Skills was started - Oct 2013

- Third intake of Diploma in Information Technology was started - Nov 2013
- New ICT curricula for the non IT undergraduate was developed with the contribution of Prof. KP Hewagamage

21.3 Staff

Systems Engineer	- 01
Instructor – Computer Technology	- 01
Lecturer (Probationary) Computer Technology	- 02
Computer Application Assistant	- 01
Lab Attendants	- 01
Laborer	- 01

- Service of Mr. HWH Premachandra was extended as the Computer Instructor on temporary basis with effect from 18th Feb 2013 for 6 month and again with effect from 13th August 2013 for another six month
- Service of Mr. SBMCP Herath was extended as the Computer Instructor on temporary basis with effect from 2nd Dec 2013 for one year
- System Engineer Mr. WD Samanwickrama was promoted to System Engineer Grade I on March 2013 with effect from 25th January 2012

21.4 Budget

2.0 million Was allocated for ICT Centre and used for computer upgrade

21.5 Progress during the Year

- The University WiFi Network was established utilizing the HETC Fund
- Two mini computer labs were implemented at student hostels utilizing the HETC Fund
- Anti-virus guard was deployed over the Makandura premises on April 2013
- University e-Learning Management System were upgraded on May 2013

21.6 Constraints if any

- Inadequacy of physical space for computer labs
- Lecture halls and staff rooms are not available as required

21.7 Suggestions for further Developments

A separate building for ICT Centre with 2000m² space.

21.8 Any other relevant Information

- Mr. WD Samanwickrama participated to training on Computer Networking & Linux Server Administration organized by HETC (June 2013)
- Mr. WD Samanwickrama participated to training on Learning Management Systems for Web Administrators organized by ICT Centre University of Kelaniya (July 31, 2013 & August 2013)

22. English Language Teaching Unit – Kuliyaipitiya premises

22.1 Vision

The vision of the ELTU is to be a premier English Language Teaching Centre in the higher education sector of Sri Lanka.

22.2 Mission

The ELTU is on the mission to enhance language proficiency of the undergraduates by providing them with a wide assortment of teaching and learning opportunities that,

- foster listening, speaking, reading, writing and soft skills with great dexterity through an effective modus operandi,
- inspire students to become dynamic partakers in academic, social and professional communes, and
- facilitate to develop human resources with effective communication skills to meet the national development needs.

The English Language Teaching Unit – Kuliyaipitiya provides high quality academic English Language Skills required for its students to meet the challenges in their future careers and to develop honest, adaptable and product citizens to the country. It will be recognized for its outstanding courses, partnership and activities and it will articulate and promote interaction with society at large with a view to contributing towards the development of the Nation. The courses compatible to UTEL (University Test of English Language) standard and student centered teaching methods were introduced and the students were given more opportunities to take part in activities to improve English Language Proficiency and confidence during year 2013.

22.3 Staff

Academic Staff of the Unit

Mr. E. M. H. J. Edirisinghe – (Coordinator)

Mr. M. K. S. M. Samaranayake – Lecturer

Mrs. W. S. A. Frenando – Lecturer

Mr. K. M. Dissanyake – Lecturer (on study leave)

Temporary Instructors

Ms. D. Leelachandra

Ms. A. Priyadarshani

Ms. L. Jayawickrama

Mr. L. Bandaranayake

Non Academic Staff

Ms. D. G. R. M. Wijesinghe (Computer Application Assistant)

Mr. W. P. D. Siriwardana (Labourer)

22.4 Academic Programmes Offered During 2013

I) For the Faculty of Applied Sciences.

- Intensive English Course for the new entrants.
- English Language Proficiency Course for the Level I students.
- English Language Proficiency Course for the Level II students.
- Certificate Course in Business English for the Level III students.
- Advanced English Proficiency Course for the Level III students.

II) For the Faculty of Business Studies and Finance.

- English I Grammatical Foundation (ELTU 1110) – Year 01
- English II Composition (ELTU 1210) – Year 01
- Business Communication I (BSF 2131) – Year 02
- Business Communication II (BSF 2251) – Year 02

Apart from the language proficiency courses offered to the undergraduates, with a view to extend the service of the Wayamba University, a number of external courses and workshops were conducted during 2013 to the outside community. Organizing GCE O/L seminars and English Language proficiency workshops for the school children are some of them. The 7th intake of the one year Diploma in English course was completed for the outside community and about 249 students completed the course successfully.

Training on interview skills for the third year undergraduates following the Certificate Course in Business English was organized with the help of Unichela Pvt Ltd, and it very useful to the students.

English Language Proficiency course for the non-academic staff , in both Kuliypitiya and Makandura Premises was conducted for 3 months to help them to sit for the Recruitment of Assistant Registrar/ Bursar examination.

22.5 Extra Curricular Activities Planned and Conducted

Activities Planned to be conducted under UDG Project.

The following activities were planned with a view to improving the language proficiency and competency of the undergraduates.

- I. Revising English Language syllabi. (on progress)
- II. Upgrading the facilities at the language center of the ELTU (Installing Language teaching software was completed)
- III. Incorporating E- Learning into syllabi (one completed for the Certificate Course for Business English).
- IV. Organizing Teacher Training Programmes (Two completed)
- V. Organizing Language Camps. (Successfully completed).
- VI. Organizing English Day Competitions. – (Faculty level competitions were successfully completed and the University level is to be held).
- VII. Initiating Student Led Journal / Newsletter / wallpaper–(completed)

22.6 Constraints

Every year both faculties increase their annual intake and no new cadre has been created or new lecturers have been recruited to the ELTU since 2005. The Unit has been doing its best to improve the English language skills of the undergraduates in both Faculties with just three probationary lecturers to the satisfaction of the Faculties and it is because of our unreserved commitment and dedication to the duties expected by the ELTU. The need for more lecturers is highly felt and if new lecturers could be recruited, we would be able to render a better service to the Faculties and avoid a possible collapse of activities due to the dearth of permanent academic staff.

Also the need for a Technical Officer for the language Laboratory should be paid immediate attention because the lack a Technical Officer affects badly for the smooth function of the programmes carried out in the language center.

23. English Language Teaching Unit – Makandura premises

23.1 Introduction

The English Language Teaching Unit (ELTU) conducted English courses for the 1st, 2nd and 3rd year students of the two faculties situated at Makandura. ‘Foundation English’ course was for the 1st year students of the Faculty of Agriculture and Plantation Management and ‘English for Science’ course was for the 1st year students of the Faculty of Livestock Fisheries and Nutrition. ‘Academic Writing’ course was offered for the 2nd year students of the Faculty of Agriculture and Plantation Management and ‘Academic English’ course was offered for the 2nd year students of the Faculty of Livestock Fisheries and Nutrition. The ‘Certificate Course in Business English’ was offered for the students in the 3rd year 2nd semester of the faculty of Agriculture and Plantation Management. The Intensive English Course for the new entrants to the University was held successfully for the students of both faculties at Makandura in April 2013.

23.2 Training and awareness programmes conducted

The English Language Teaching Unit conducted the Language Camp for 2013, All Write, on the Agriculture Faculty premises. This was conducted by the staff of Makandura ELTU. 80 students participated from the two faculties situated at Makandura in this one day programme. The University Test of English Language was conducted by the HETC project. The Writing test and the online tests were held in May and the Speaking test was held in November. The ELTU Makandura facilitated the examiners came from other universities. The ELTU staff participated in a two day mentoring programme organized by the Faculty of Livestock Fisheries and Nutrition. The ELTU organized an e-learning workshop for its staff members under the HETC project. Three instructors from the Makandura ELTU participated in this programme. All staff members of Makandura premises participated in the HETC organized curriculum revision workshop with the consultant Dr. Asantha Attanayaka. The Instructors at Makandura premises trained students to do oral presentations and writing activities with the English Day Competitions in view.

23.3 Staff

The ELTU consists of one permanent English Instructor and four English Instructors on temporary basis. The Unit also gets the service of one Visiting English Instructor. In addition, one Computer Application Assistant and a Laborer are available in the English Language Teaching Unit at Makandura.

23.4 Progress during the year

Faculty level English Day competitions were held in the month of December. Many students were able to secure a place in the competitions to represent the faculty at the University level competitions. All English programmes were conducted successfully. The Certificate Course in English through e - Learning for the external candidates was held in the Makandura premises. The Certificate Course in Business English was offered for the internal students of the Faculty of Agriculture and Plantation Management. The students who were interested participated in this course and got through the relevant examination. The Computer Applications Assistant who was attached to the ELTU was transferred to Kuliyaipitiya premises being appointed as a Technical Officer. Mrs. WMC Fernando was promoted as a Senior Instructor in English.

23.5 Constraints if any

The major constraint in the ELTU is the lack of permanent staff for teaching.

23.6 Suggestions

The ELTU Makandura suggests recruiting staff on permanent basis to conduct classes. The English Unit will complete the activities planned under the HETC project.

24. Medical Center

There were two functioning medical centers in Wayamba University of Sri Lanka. The both Medical centers in Kuliypitiya premises and Makandura premises played a key role in promoting health in Wayamba University in 2013 as it was done in 2012.

Kuliypitiya medical center was shifted to a new building in year 2010 and was continued its work in new premises successfully as in 2013 as well.

Makandura Medical Center was shift to the new building in October 2011. Since then was continued its work in new premises successfully and already started to extend the building.

The staff of Kuliypitiya premises was the same as year 2012 which comprises of one Nurse, one Public Health Inspector, one Pharmacist, one Stenographer, one Attendant and one Laborer.

Medical Center in Makandura premises got the same staff without Stenographer.

Medical Examinations were done by the Medical Officer on newly appointed staff members and the staff members who were needed extension of service.

Those with minor ailments, students and staff, were treated at University Medical Centre and those who in need specialized medical attention was referred to Base - Hospital Kuliypitiya.

There are many health promotion programs done in year 2013.

1. Well women clinic and Mass screening program for Non Communicable Disease.
2. Sterilization program for stray dogs.
3. Mosquito controlling program.

In general, the Medical Staff as a team was able to help the total University community both at Kuliypitiya and Makandura premises within its limits during the year 2013.

25. Details of Recurrent Expenditure

Subject	2012 Rs.	2013 Rs.
a. Personal Emoluments	314,206,381	386,682,763
b. Travelling	875,428	1,762,597
c. Supplies	19,492,978	30,631,815
d. Maintenance	8,881,711	9,551,845
e. Contractual Services	99,703,430	114,608,404
f. Other	10,542,783	17,779,217
Total	453,702,711	561,016,641

26. Details of Capital Expenditure

Subject	2012 Rs.	2013 Rs.
a. Acquisition of Furniture & Office Equipments	48,918,403	53,389,781
b. Acquisition of Machineries	-	-
c. Acquisition of Building & Structures	-	-
d. Acquisition of Land	-	4,013,750
e. Other (Books & Other Goods)	9,267,227	9,668,442
Total	58,185,630	67,071,973

27. Details of Financial Progress (Expenditure)

Subject	Provision in 2013 Rs.	Expenditure in 2013 Rs.	Savings /Excess Rs.
a. Recurrent except Project	619,625,000	561,016,641	58,608,359
b. Capital except Project	162,636,000	101,904,372	60,731,628
c. Project - Local Funded	392,000,000	252,473,096	139,526,904
d. Project - Foreign Funded	15,303,143	11,806,130	3,497,013
Total	1,189,564,143	927,200,239	262,363,904

28. Details of Financial Progress (Generated Income)

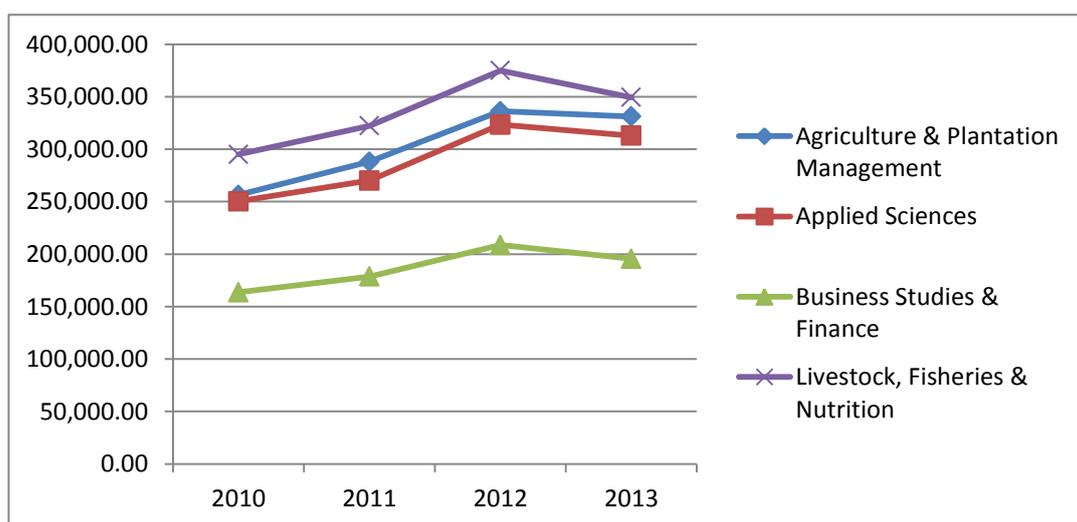
Source of Revenue	Provision in 2013 Rs.	Collection in 2013 Rs.	Deficit /Surplus Rs.
a. Undergraduate Studies	-	5,470,000	-
b. Postgraduate Studies	-	17,582,200	-
c. Consultancies	-	-	-
d. Other	-	46,009,848	-
Total	-	69,062,048	-

29. Financial Performance Analysis – 2013

Subject	Formula	Expenditure Per Student Rs.
a. Recurrent Expenditure per Student (RE)	RE / No. of Student strength	218,124.67
b. Capital Expenditure per Student (CE)	CE/ No. of Student strength	26,077.75
Total		

30. Cost per Student by Faculty 2010-2013 (including Mahapola & Bursary payments)

Faculty	Cost Per Student (Rs.)			
	2010	2011	2012	2013
Agriculture & Plantation Management	256,350.77	288,119.98	336,214.07	331,148.20
Applied Sciences	250,292.34	270,115.82	323,446.62	312,817.53
Business Studies & Finance	163,537.26	178,654.05	208,554.66	195,487.07
Livestock, Fisheries & Nutrition	295,012.88	322,380.81	374,896.40	349,456.13



31.Details of Projects (Local Funded)

Name & Detail	Loan/Grant	Funding Agency	TCE Rs.	RFA Rs.	DF Rs.
Lecturer Theater (Stage II Phase I & Stage II Phase II) – Faculty of Applied Sciences, Kuliyaipitiya	-	GOSL	118,200,000	-	-
Lecturer Theater (Stage II Phase I & Stage II Phase II) - Faculty of Livestock, Fisheries & Nutrition, Makandura	-	GOSL	97,000,000	-	-
Health Centre Stage II - Kuliyaipitiya	-	GOSL	17,500,000	-	-
Health Centre Stage I- Makandura	-	GOSL	7,500,000	-	-
Lecturer Theater Stage I – Faculty of Business Studies & Finance, Kuliyaipitiya	-	GOSL	165,000,000	-	-
Bachelor Staff Quarters for Academic Staff, Makandura	-	GOSL	49,000,000	-	-
Bachelor Staff Quarters for Academic Staff, Kuliyaipitiya	-	GOSL	49,000,000	-	-
Lecturer Theater Stage II – Faculty of Agriculture & Plantation Management Makandura	-	GOSL	125,000,000	-	-
Hostel Stage IV- Kuliyaipitiya	-	GOSL	69,000,000	-	-
Hostel Stage V- Makandura	-	GOSL	69,000,000	-	-
Hostel Stage VI- Makandura	-	GOSL	69,000,000	-	-
Access Road to Makandura Premises	-	GOSL	23,400,000		
Improvement of Play Ground, Kuliyaipitiya	-	GOSL	50,000,000		
Faculty Building Stage III - Faculty of Livestock, Fisheries & Nutrition, Makandura	-	GOSL	169,500,000		
Gymnasium	-	GOSL	250,000,000		
Auditorium	-	GOSL	205,000,000		
Nano Technology Laboratory	-	GOSL	30,000,000		

32. Details of Project Expenditure (Local Funded)

Name	TCE Rs.	Exp. in 2012 Rs.	Exp. in 2013 Rs.	Cumulative Exp. as at 31.12.2013	% of Physical Progress
Construction Projects-Continuation					
Faculty Building Stage II (Phase I&II) Faculty of Applied Sciences	118,200,000	-	2,849,595	2,849,595	100%
Faculty Building Stage II (Phase I&II) Faculty of Livestock, Fisheries & Nutrition	97,000,000	-	687,962	687,962	100%
Faculty Building Stage I, Faculty of Business Studies & Finance	165,000,000	39,216,487	27,775,426	96,242,202	100%
Health Centre Stage I- Makandura	7,500,000	2,058,052	-	5,177,635	100%
Health Centre Stage II- Kuliypitiya	17,500,000	1,794,550	4,013,960	5,870,876	100%
Bachelor Staff Quarters for Academic Staff, Kuliypitiya	49,000,000	8,533,521	1,891,645	10,425,166	75%
Hostel Stage III- Kuliypitiya	-	14,499,527	-	14,499,527	100%
Access Road -Makandura	23,400,000	-	15,618,632	15,618,632	100%
Bachelor Staff Quarters for Academic Staff, Makandura	49,000,000	3,326,811	16,042,762	21,267,670	100%
Faculty Building Stage I Faculty of Agriculture & Plantation Management, Makandura	-	9,265,369	-	86,732,269	100%
Faculty Building Stage II Faculty of Agriculture & Plantation Management, Makandura	125,000,000	17,596,623	21,789,729	39,386,352	90%
Administration Complex - Kuliypitiya	-	871,919	-	85,313,297	100%
Hostel Stage IV- Kuliypitiya	69,000,000	8,356,466	18,642,177	26,998,643	100%
Hostel Stage V- Makandura	69,000,000	161,280	21,828,178	21,989,458	25%
Hostel Stage VI- Makandura	69,000,000	-	16,067,689	16,067,689	15%
Planting of Grass & other improvement of the Playground – Kuliypitiya	50,000,000	9,214,240	7,578,665	16,792,906	75%

Construction Projects-New					
Faculty Building Stage III (Final) Faculty of Livestock, Fisheries & Nutrition, Makandura	169,500,000	-	27,416,906	27,416,906	5%
Dayata Kirula Projects					
Gymnasium	250,000,000	-	42,499,680	42,499,680	50%
Auditorium	205,000,000	-	24,776,786	24,776,786	50%
Nano Technology Laboratory	30,000,000	-	2,993,304	2,993,304	50%
Total		114,894,845	252,473,096	563,606,553	

33. Details of Infrastructure Facilities Received in 2013

Infrastructure Details	Expenditure Rs.	Physical Progress
Faculty Building - Faculty of Livestock, Fisheries & Nutrition Stage II (Phase I) Stage II (Phase II)	-	100%
Faculty Building - Faculty of Applied Sciences Stage II (Phase I) Stage II (Phase II)	-	100%
Faculty Building - Faculty of Agriculture & Plantation Management (Stage II)	8,800,000	90%
Faculty Building – Faculty of Business Studies & Finance (Stage I)	24,700,000	100%
Health Center Stage I, Makandura	-	100%
Health Center Stage II, Kuliyaipitiya	3,660,000	100%
Bachelor Staff Quarters for Academic staff, Makandura	11,040,000	100%
Bachelor Staff Quarters for Academic staff, Kuliyaipitiya	3,610,000	75%
Hostel Stage IV, Kuliyaipitiya	17,260,000	100%
Hostel Stage V, Makandura	23,300,000	25%
Hostel Stage VI, Makandura	15,500,000	15%
Access Road to Makandura Premises	14,000,000	100%
Improvement of Play Ground, Kuliyaipitiya	15,200,000	75%
Faculty Building Stage III - Faculty of Livestock, Fisheries & Nutrition, Makandura	30,500,000	5%
Gymnasium	42,500,000	50%
Auditorium	24,780,000	50%
Nano Technology Laboratory	2,990,000	50%

THE STATUTORY REPORT ON FINANCIAL STATEMENT AND THE ANNUAL STATEMENT OF ACCOUNTS OF THE WAYAMBA UNIVERSITY OF SRI-LANKA FOR THE YEAR 2013 IN KEEPING WITH THE REQUIREMENT SPECIFIED IN SECTION 13(6) OF THE FINANCE ACT NO.38 OF 1971.

1. These accounting statements have been prepared and submitted in terms of Sections 106 (1) and 107 (b) of the Universities Act No.16 of 1978 and amendments incorporated into it thereafter and in terms of the Finance Act No. 38 of 1971.

(i) The presentation and interpretation of accounts have been done by maintaining consistency and adhering Sri Lanka Accounting Standards for public sector organization and generally accepted Accounting practices which are usually followed in presenting Annual Statement of Accounts of a University.

A FINANCIAL HIGHLIGHTS

(1) Govt. Grants

	Rs.	2013	2012
Government Grant for Recurrent Expenditure	Rs.	536,532,163	431,000,000
Government Grant for Mahapola Scholarship	Rs.	16,271,250	12,459,350
Government Grant for Bursary	Rs.	16,145,800	8,727,200
Capital 101 Rehabilitation & Improvement	Rs.	33,800,000	50,000,000
Capital 102 Acquisition of Assets	Rs.	65,300,000	57,000,000
Capital 103 Construction Projects	Rs.	255,250,000	115,000,000
Other Capital Grant	Rs.	800,000	4,915,000
TOTAL	Rs.	924,099,213	679,101,550

<u>Postgraduate Courses</u>		2013	2012
MBA Programme - BSF	Rs.	7,940,000	2,709,175
Postgraduate Diploma - BSF	Rs.	9,642,200	5,899,500
<u>External Degree Courses</u>			
External Degree in Plantation Mgt. – Makandura	Rs.	5,470,000	2,565,000
<u>Diploma Courses</u>			
Diploma in English	Rs.	9,753,200	12,268,260
Diploma in Insurance – BSF	Rs.	4,732,500	2,660,875
Higher Diploma in Insurance	Rs.	1,619,000	-
<u>Certificate Courses</u>			
Certificate in Information Technology – Kuliypitiya	Rs.	550,600	292,500
External Computer Course – Makandura	Rs.	4,753,300	3,368,700
<u>Research Grants</u>			
NSF Grant	Rs.	3,697,000	1,543,989
<u>Other Grants</u>			
IDRC	Rs.	20,904,248	24,507,460
TOTAL	RS.	69,062,048	61,421,345

- (2) Excess of Income over Expenditure in the year 2013 was Rs. (135,852,594.55) where as this figure for the year 2012 was Rs. (125,110,996.85). This is mainly due to the accounting treatment of Depreciation.
- (3) Balance to be recovered from the loans and advances paid to employees for this University is Rs. 27,861,660.21 where as the last year Rs. 26,516,893.87
- (4) The value of the restricted funds invested by the University as at the date of the Balance Sheet was Rs. 22,696,269.16 where as the amount for the year 2012 was Rs. 16,841,710.51
- (5) Internal Source of Income

2012 Rs.	2013 Rs.	Change Rs.	Change as a %
7,460,135.46	9,595,083.80	2,134,948.34	28.62%

a. Closing balances of the Bank Accounts maintained by the University as shown in the balance sheet have been reconciled with the relevant cash books. The respective Banks were requested to send in their confirmation of balances direct to the Auditor General. **This amount is equal to the short term commitments.**

b. The stock value shown in the Balance Sheet amounting to Rs. 22,729,103.05 was arrived on physical verification of stores. This verification was done in order to establish the ownership, existence and the value of the items including the manner in which the accounting records are maintained for stock items.

Verified balances of Stocks have taken into Books of Accounts and excesses/shortage detected during the physical verification were adjusted in the Adjustment Account, subject to further investigations on excesses /shortages of stocks.

c. The value of work in progress as shown in the Balance Sheet was Rs.291,447,873.42 Valuation of work in progress was also carried out in keeping with the Sri Lanka Accounting Standards.

d. The balance shown in the General Reserve for the year 2013 is Rs.846,625,186.66 when compared to Rs. 712,425,487.27 for the year 2012. This is a result of adjustments made in respect of depreciation and gratuity in the General Reserve Accounts as shown in the Balance Sheet. However, it is necessary to note the following information in respect of the depreciation account for the year 2013.

Application of the concept of depreciation in Annual Accounts, as given in the UGC Circular No.649 of 5th October, 1995 is followed in the year under review. The total Depreciation value for the year 2013 is Rs. 120,963,200.40

e. The provision of Rs. 75,041,347.32 is made for retirement gratuity as at 31st December, 2013. The provisions are made according to the gratuity act and the directives given by the University Grants Commission. An equal investment for this provision is unavailable.

B BUDGETARY CONTROL

The Programme Budget was used as an effective Financial Management tool during the year.

**C. PROPERTY PLANT & EQUIPMENT
FIXED ASSETS REGISTER**

The exercise which was undertaken by the University to update the Fixed Assets Registers is in progress.

D. RECONCILIATION OF CONTROL ACCOUNTS

All control accounts have been reconciled and the detail schedules are prepared and submitted along with the financial statement

GENERAL

In conclusion, I must state that the University was confronted with many difficulties as a result of price escalations and numerous other uncontrollable factors during the year 2013. However, despite all these obstacles the university endeavored in every possible manner to shoulder the responsibility to successfully achieve its goals in academic and non-academic programmes of higher education plan for the year 2013.



PROF. S.J.B.A. JAYASEKARA

Vice Chancellor, Wayamba University of Sri-Lanka.

18th February, 2014.

VICE-CHANCELLOR
WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA

WAYAMBA UNIVERSITY OF SRI LANKA

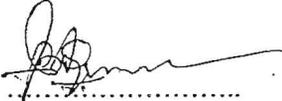
STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2013

Rs' 000

		AS AT 31 ST DECEMBER 2013		AS AT 31 ST DECEMBER 2012	
ASSETS					
Current Assets					
	Note				
Cash at Bank	1	59,274		28,732	
Savings Deposit	2	376		342	
Trade and Other Receivables	3	1,088		999	
Inventories/ Stocks	4	22,729		17,517	
Prepayments		2,151		1,341	
Advances to Staff	5	595		967	
Capital Advances	6	173,754		59,911	
Advances for Servises & Supplies	7	2,252		1,140	
Other Current Assets	8	6,723		4,935	
			268,942		115,884
Non-Current Assets					
Investments- Long Term	9	22,696		16,842	
Property, Plant and Equipment	10	957,663		978,065	
Work in Progress	11	291,448		109,004	
Loans to Staff	12	27,267	1,299,074	25,550	1,129,461
			1,568,016		1,245,345
Total Assets					
LIABILITIES					
Current Liabilities					
Sundry Creditors	13	23,729		13,981	
Deposits	14	2,269		2,891	
Expense Creditors	15	22,868		14,372	
Others	16	110,654	159,520	49,137	80,381
Non-Current Liabilities					
Capital -Spent Capital Grant		1,631,610		1,453,863	
Capital -Spent Grant/ Work In Progress		291,448		109,004	
Unspent Capital Grant	17	39		562	
Special Grant		200,373		200,047	
Endowment Fund	18	666		396	
Special Fund	19	21,729		12,530	
Provision for Gratuity		75,041	2,220,906	66,772	1,843,174
			2,380,426		1,923,555
Total Liabilities					
Total Net Assets					
			(812,410)		(678,210)

Rs' 000

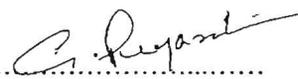
	AS AT 31ST DECEMBER 2013		AS AT 31ST DECEMBER 2012	
NET ASSETS/ EQUITY				
Accumulated Fund	(846,626)		(712,426)	
Reserves	<u>34,216</u>	(812,410)	<u>34,216</u>	(678,210)
Total Net Assets/ Equity		<u>(812,410)</u>		<u>(678,210)</u>



 (Prof. S.J.B.A. Jayasekara)
 Vice Chancellor

VICE-CHANCELLOR
 WAYAMBA UNIVERSITY OF SRI LANKA
 KULIYAPITIYA

18th February, 2014



 (Mr. G. Piyaratne)
 Registrar

G Piyaratne
 Registrar
 Wayamba University of Sri Lanka
 Kuliypitiya.



 (Mr. D.A.U. Dharmadasa)
 Bursar

BURSAR
 WAYAMBA UNIVERSITY OF SRI LANKA
 KULIYAPITIYA.

WAYAMBA UNIVERSITY OF SRI LANKA

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED
31ST DECEMBER 2013

	THIS YEAR 2013 (Rs.'000)	LAST YEAR 2012 (Rs.'000)
Revenue		
Government Grant for Recurrent Expenditure	536,532	431,000
Government Grant for Students Bursaries	16,146	8,727
Government Grant for Mahapola Scholarships	16,271	12,459
Recurrent Grant (Rehabilitation Nature)	1,119	247
Interest from Investments	34	220
Interest from Loans to Staff	1,057	960
Rent from Properties	808	551
Sale of Old Stores	1,621	1,123
Sale of Produce	642	589
Miscellaneous Receipts	3,530	3,814
Registration Fee (Under Graduate)	1,730	85
Examination Fee (Under Graduate)	62	23
Library Fines	111	95
Total Revenue	579,663	459,893
Expenses		
Personal Emoluments (Note 01)	386,683 ✓	314,206
Traveling	1,763 ✓	875
Supplies & Consumable used	30,632 ✓	19,493
Maintenance	9,552 ✓	8,882
Contractual Services	114,608 ✓	99,703
Depreciation	120,963 — ?	109,869
Other Expenses	17,779 ✓	10,543
Mahapola & Bursary Payments	32,417 — ?	21,187
Rehabilitation Expenditure (Recurrent Nature)	1,119 ✓	247
Finance Cost	-	-
Total Expenses	715,516	585,005
Surplus/ (Deficit) for the period	(135,853)	(125,112)

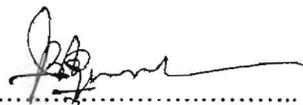
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Statement of Financial Performance

	THIS YEAR 2013 (Rs.'000)	LAST YEAR 2012 (Rs.'000)
Balance Brought Forward from Previous Year	(712,426)	(587,314)
Deficit for the Year	(135,853)	(125,112)
Add : Income in Respect of Past Year		
Other Adjustments	1,653	
Less : Payment in Respect of Past Year		
Other Adjustments		
General Reserve C/F	<u><u>(846,626)</u></u>	<u><u>(712,426)</u></u>

Note 01

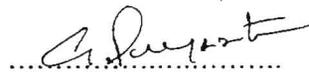
Salaries & Wages	173,101	151,073
Overtime & Holiday Pay	11,517	7,751
Other Allowances	144,539	102,134
Retirement Benefits (UPF, ETF, Pension, Gratuity)	57,526	53,248
Total Personal Emoluments	<u><u>386,683</u></u>	<u><u>314,206</u></u>



(Prof. S.J.B.A. Jayasekara)
Vice Chancellor

VICE-CHANCELLOR
WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA

18th February, 2014



(Mr. G. Piyaratne)
Registrar

G Piyaratne
Registrar
Wayamba University of Sri Lanka
Kuliyapitiya.



(Mr. D.A.U. Dharmadasa)
Bursar

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WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA

WAYAMBA UNIVERSITY OF SRI LANKA

CASH FLOW STATEMENT FOR YEAR ENDED 31ST DECEMBER 2013

	As At 31/12/2013	As At 31/12/2012
	Rs.' 000	Rs.' 000
CASH FLOWS FROM OPERATING ACTIVITIES		
Surplus /(deficit) from ordinary activities	(135,853)	(125,112)
Add : Non- cash movements		
Depreciation	120,963	109,869
Provision for Gratuity	11,197	12,683
Gratuity Paid	(2,927)	(251)
Prior Year Adjustments - Income in respect of past years		-
Prior Year Adjustments - Payment in respect of past years		-
Increase / Decrease In Stocks	(5,213)	(538)
Increase / Decrease In Debtors	(89)	(810)
Increase / Decrease In Loans to Staff	(1,717)	(269)
Increase / Decrease In Advances to Staff	372	(359)
Increase / Decrease In Supplies & Services Advances	(1,112)	1,873
Increase / Decrease In Prepayments	(810)	200
Increase / Decrease In Other Current Assets	(1,788)	(1,621)
Increase / Decrease In Sundry Creditors	8,788	(419)
Increase / Decrease In Deposits	(622)	2,079
Increase / Decrease In Expense Creditors	8,496	(1,467)
Increase / Decrease In Other Current Liabilities	34,202	(92)
Net cash flows from operating activities	33,887	(4,234)
Net cash flows from operating activities	33,887	(4,234)
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of plant and equipment	(361,310)	(230,622)
Restricted Fund Investments	(5,854)	(4,567)
Endowment Fund	270	7
Net cash flows from Investing Activities	(366,894)	(235,182)

(Continue from previous page)

	As At 31/12/2013	As At 31/12/2012
	Rs.'000	Rs.'000
CASH FLOWS FROM FINANCING ACTIVITIES		
Capital Grant : Rehabilitation & Improvements	32,000	50,000
Capital Grant : Acquisition of Assets	65,300	57,000
Capital Grant : Permanent Structures	255,250	115,000
Special Grants	1,800	8,349
Special Reserve	9,199	6,202
CARP Fund	-	-
Net Cash flows from financing activities	363,549	236,551
Net increase/ (decrease) in cash and cash equivalents	30,542	(2,865)
Cash and cash equivalents at beginning of period (Note 01)	28,732	31,597
Cash and cash equivalents at end of period (Note 01)	59,274	28,732

	As at 31/12/2013	As at 31/12/2012
Analysis Of Cash & Cash Equalemts		
People's Bank Kuliypitiya - A/C No :028100151586123	15,904	11,754
People's Bank Makandura - A/C No :100120000171	9,460	4,023
People's Bank Makandura - A/C No :100140000165	304	441
Bank Of Ceylon Kuliypitiya - A/C No :0002874770	10,985	1,400
Bank Of Ceylon Kuliypitiya - A/C No :00001473507	6,933	5,651
Bank Of Ceylon Kuliypitiya - A/C No :0001473508	738	613
Bank Of Ceylon Kuliypitiya - A/C No :0001473388	39	476
People's Bank Makandura - A/C No :100120000963	4,240	1,826
People's Bank - Makandura - A/C No : 100130041538	1,027	1,138
People's Bank - Makandura - A/C No : 100140044857	9,644	1,410
Total	59,274	28,732



විගණකාධිපති දෙපාර්තමේන්තුව

கணக்காய்வாளர் தலைமை அறிப்பி திணைக்களம்

AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය
எனது இல.
My No.

NW/PTB/WU/1/13/18

මගේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

17 March 2015

The Vice Chancellor,
Sri Lanka Wayamba University.

Report of the Auditor General on the Financial Statements of the Sri Lanka Wayamba University for the year ended 31 December 2013 in terms of Sub - section 108(1) of the Universities Act, No.16 of 1978

The audit of financial statements of the Sri Lanka Wayamba University for the year ended 31 December 2013 comprising the statement of financial position as at 31 December 2013 and the statement of financial performance, statement of changes in net assets and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No.38 of 1971 and Sub-section 107(5) of the Universities Act No.16 of 1978. My comments and observations which I consider should be published with the Annual Report of the University in terms of Sub-section 108(1) of the Universities Act appear in this report. A detailed report in terms of Sub -section 108(2) of the Universities Act will be issued in due course.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

1:3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Standards of Supreme Audit Institutions (ISSAI 1000 - 1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.





An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of risks of material misstatements of the financial statements, whether due to fraud or error. In making those risks assessments, the auditor considers internal control relevant to the University's preparation and fair presentation of financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. Sub-sections (3) and (4) of Section 13 of the Finance Act, No.38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the Audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

2. Financial Statements

2:1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the Sri Lanka Wayamba University as at 31 December 2013 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Accounting Deficiencies

The following deficiencies were observed.

- (a) Action had not been taken to adjust the value of materials totalling Rs.576.,206 comprising the value of 108 types of goods amounting to Rs.323,664 the existence of which was not established in accordance with the report of the Board of Survey for the year 2012 and the value of materials amounting to Rs.252,542 issued by the main stores for the two external courses in the accounts.

- (b) Instead of accounting the expenditure totalling Rs.598,719 incurred from the University Fund for the various projects and external courses as receivables to the University, it had been brought to accounts as an expenditure for the year under review.
- (c) Action had not been taken to revalue and account 10 items of fixed assets costing Rs.95,864,363 which fully depreciated and still being used for operational activities of the University.
- (d) Interest of Rs.130,000 receivable as at 31 December 2013 on investment in fixed deposits amounting to Rs.1,000,000 given by an external party to the University had not been shown in the financial statements.

2:2:2 Unexplained Differences

According to the statement of financial performance, the depreciation for the year amounted to Rs.120,963,189 and the value as per the related schedule amounted to Rs.119,689,250 thus indicating a difference of Rs.1,273,949. Further according to the cash flow statement presented, additions to fixed assets had been reported as Rs.100,561,348 whereas the value of it as per the relevant schedule amounted to Rs.99,287,399 thus indicating a difference of Rs.1,273,949.

2.3 Accounts Receivable and Payable

The following observations are made.

- (a) Advances totalling Rs.4,607,150 comprising the advances of Rs.929,684 given to purchase library books and magazines from 1996 to 2012, contract advances of Rs.3,136,709 given in the year 2011, service advances of Rs.340,206 given prior to 02 to 08 years and advances of Rs.200,551 given prior to the year 2009 had not been settled even by 31 December 2013.
- (b) Action had not been taken to settle the debtor balances of Rs.74,545 and the creditors balances of Rs.16,187 remained outstanding for a long period even by the end of the year under review.
- (c) The accounts payable balance of Rs.25,992,699 as at 31 December 2013 had included a balance of Rs.3,123,018 remained outstanding for over one year.



2:4 Non-compliance with Laws, Rules, Regulations and Management Decisions

The following non-compliances were observed.

Reference to Laws, Rules, Regulations and Management Decisions	Non-compliance
(a) Establishments Code for Universities and Higher Educational Institutes Section 24.8 of Chapter 3	Eventhough the full service period of temporary lecturers should not be more than 2 years, contrary to that, appointments had been given to 128 temporary lecturers for more than 2 years.
(b) Financial Regulations of the Democratic Socialist Republic of Sri Lanka	
(i) Financial Regulation 271(2)(a)(b)	Action in terms of Financial Regulations had not been taken in respect of unpaid salaries of Rs.342,766 for the period from 1995 to 31 December 2012.
(ii) Financial Regulation 371(2)(b)	Although the maximum sub imprest should be given at a time is Rs.20,000, in excess of that limit, a sum of Rs.,567,050 had been given as advances in 09 instances.
(iii) Financial Regulations 396(d)	Action in terms of Financial Regulations had not been taken in respect of 47 cheques valued at Rs.358,180 which had not been presented for payments elapsed and for more than 6 months
(iv) Financial Regulation 571(2)	Action had not been taken in terms of Financial Regulations in respect of 110 sundry deposits valued at Rs.1,308,558 elapsed for more than 2 years from the date of deposit.

- (v) Financial Regulation 1645 and 1646
- Daily Running Charts and Monthly Performance Summaries required to confirm the fuel expenditure of Rs.604,866 incurred on fuel issued to 6 vehicles used by the University during the year under review were not made available for audit as per regulations.
- (c) Paragraph 3.13 of the Public Administration Circular No.41/90 dated 10 October 1990
- Without obtaining the report of a Mechanical Engineer, a sum of Rs.691,665 had been paid for the repair of motor vehicles in 9 instances during the year under review.
- (d) Procurement Guidelines of 2006 and the Manual.
- (i) Guidelines 3.5 and 9.3, and paragraph 2.14.1 of procurement Manual and Financial Regulation 135.
- Authority limits of the University under the Procurement Guidelines and Financial Regulation 135 had been violated in respect of motor vehicle repairs expenses of Rs.439,065 carried out in 2 instances.
- (ii) Paragraph 8.13.4 of Procurement Guidelines and the Public Finance Circular No.2/2012 of 07 August 2012
- A sum of Rs.3,786,021 had been paid for variations up to 13.78 per cent of the contract value in the construction of the stage II phase II of the Faculty of Applied Sciences building only on the recommendation of the State Engineering Corporation without obtaining the approval of the Secretary to the Ministry of Higher Education as the Chief Accounting Officer.
- (e) National Budget Circular No.150 of 07 December 2010
- Eventhough the hired vehicles should be disposed after purchasing the new vehicles, a sum of Rs.1,821,666 had been paid for the hired vehicles by the University during the year under review though the University had purchased 5 new vehicles.

(f) Paragraph 03(b) of Management Services Circular No.44 dated 10 March 2011 of the Department of Management Services of the General Treasury.

A sum of Rs.1,502,392 had been paid to 11 Lecturers in the year under review as research allowances. Eventhough the final research report carried out and the publication report at the end of 2 years had not been presented to the relevant parties, the relevant allowance had been continuously paid even after the year under review.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the operation of the University for the year ended 31 December 2013 had resulted in a deficit of Rs.135,853,000 as compared with the deficit of Rs.125,112,000 in the financial results of the preceding year. Accordingly a deterioration of Rs.10,741,000 was observed in the financial results of the year under review.

3:2 Analytical Financial Review

The following observations are made.

(a) Financial Performance

The following matters were observed in respect of the financial performance of the University.

- (i) Eventhough the income earned by the University during the year under review had improved by 29 per cent, the investment income included therein had dropped by Rs.186,000 or 547 percent as compared with that of the previous year. However, the value of investments had increased by 26 per cent as compared with the previous year. Even though, an interest income had been earned in the previous year by investing the surplus balances in the current accounts in short terms, this procedure had not been adopted during the year under review and as such this situation had arisen.

- (ii) The total expenditure of the University in the year under review had increased by 22 per cent as compared with the previous year, and the travelling expenses included there in had increased from Rs.875,000 to 1,763,000 by 101 per cent.
- (iii) As compared with the previous year, salaries and wages, travelling and subsistence, supplies and consumables, contractual services, other recurrent expenditure and bursaries had increased by Rs.117,874,295 and their percentages ranged from 15 per cent to 101 per cent

(b) Financial Position

The following observations are made in respect of the financial position of the University.

- (i) Current assets as at the end of the year under review had increased by 132 per cent as compared with that of the previous year. The increases of capital advance balance from Rs.59 million to Rs.173 million by 193 per cent had been the reasons therefor.
- (ii) Current liabilities had increased by 98 per cent as compared with that of the previous year. The increase of capital grants for works in progress by 67 per cent had been the main reasons for this.
- (iii) The Accumulated Fund had continuously diminished and it had further diminished by Rs.134 million as at the end of the year under review. It represented 19 per cent as compared with the previous year.

3.3 Legal cases initiated against the University

An agreement had been entered into with the University in the year 2012 at a contract value of Rs.27,000,952 for the construction of a single hostel at Kuliypitiya premises. A case had been filed in the courts on 17 March 2014 against the University by a contractor who had stopped construction works half way, asking for the suspension of the recovery of his bonds valued at Rs.6,000,000

4. Operational Review

4.1 Performance

(a) Cost per Student

Information regarding the expenditure incurred for each faculty, number of students and the cost per student in the year under review and the previous year is given below.

Faculty	Particulars	Previous Year	Year under review	Increase as a percentage
		2012	2013	
		Rs.	Rs.	
(i) Faculty of Business Studies and Finance	Expenditure	49,046,407	73,543,884	50
	- Number of students	1,042	1,312	26
	- Cost per student	47,069	56,055	19
(ii) Faculty of Applied Sciences	Expenditure	59,621,296	74,208,889	24
	- Number of students	375	428	14
	- Cost per student	158,990	173,385	09
(iii) Faculty of Agriculture and Plantation Management	Expenditure	65,611,393	84,163,292	28
	-Number of Students	382	439	15
	Cost per Student	171,758	191,716	12
(iv) Faculty of Livestock, Fisheries and Nutrition Sciences	Expenditure	66,078,130	82,539,376	25
	-Number of Students	314	393	25
	Cost per Student	210,440	210,024	-

The following observations are made in this regard.

- (i) Cost per student of the Faculty of Livestock, Fisheries and Nutrition and the Faculty of Agriculture and Plantation Management in the year 2013 had been at a high level as compared with that of the other Faculties, representing 34 per cent and 30 per cent respectively.

- (ii) Cost per student of the Faculty of Business Studies and Finance, Faculty of Applied Sciences and the Faculty of Agriculture and Plantation Management had been increased by 19 per cent, 09 per cent and 12 per cent respectively as compared with that of the previous year.

(b) Conducting Examinations and Issue of Results

The number of students sat for the examinations held by 4 Faculties of the University in the year 2013 amounted to 397 and the following observations are made in this connection.

- (i) Nearly thirteen months had been taken to release the examination results conducted in the year 2013 by the Faculty of Livestock, Fisheries and Nutrition Science of the University and it had taken nearly 8 months to release the results by the Faculty of Business Studies and Finance.
 - (ii) Approximately 11 per cent of the students sat for the examinations in the year 2013 conducted by the Faculty of Applied Sciences and the Faculty of Agriculture and Plantation Management had failed the examinations. Failures in the examinations held by the Faculty of Business Studies and Finance and the Faculty of Livestock, Fisheries and Nutrition, had been 6 per cent and 5 per cent respectively.
- (c) Out of 1037 students registered in 4 faculties of Wayamba University for the academic year 2011/2012, 122 students or nearly 12 per cent had transferred to other Universities. Reason for the transfers was that an effective course of action had not been taken to utilize the facilities allocated to the students.
- (d) The Standard ratio between the number of students in the Faculty of Business Studies and Finance of the Sri Lanka Wayamba University and the number of academic staff should be 18:1 but the actual ratio was 37:1 Similarly, such standard ratio in the Faculty of Agriculture and Planation Management should be 10:1 but the actual ratio had been 13.1. The standard ratio in the other 2 faculties had increased by a smaller rate.

4.2 Management Inefficiencies

The following observations are made.

- (a) Action had not been taken to recover a sum of Rs.1,542,625 due from 2 lecturers who were in the University service and proceeded abroad and who breached the agreements, even during the year under review.
- (b) Action had not been taken by the management to avoid deficiencies such as certain disagreements between the notes shown in the register in which description of lectures delivered by visiting lecturers were recorded and the notes stated in their payment vouchers, non-placing of signatures in the students' signature registers and non-remission of students' signature registers to audit.
- (c) In making payments for service agreements relating to the servicing photocopy machines of the University, payments had to be made to the servicing organizations prior to obtain the service and as such there were instances where such agreements had not been entered into. Eventhough a sum of Rs.821,571 had been paid for providing services for the year under review, relevant authorities had not taken action in respect of instances where service organizations had not come for servicing as per the agreements.
- (d) Maturity dates of 4 fixed deposits totalling Rs.1,000,000 at Rs.250,000 per each deposit, opened by the accounts division of Makandura premises on 06 May 2011 under Outreach Centre Fund had not been indicated and the rate of interest stated as 5 per cent. Eventhough the bank interest rate had been at a high level during the past few years, it was not observed that the University had not considered this in the investments of that money.
- (e) A building had been taken on rent to accommodate 60 students at an annual rental of Rs.2,700,000 and as such the resident rental cost per student stood at Rs.45,000. This was a 2 storied building and 75 students could be accommodated in one floor. Therefore it was observed that renting of 2 storied building for 60 students had been a management inefficiency. Further, this 2 storied building had been taken on rent in the previous year separately in each floor. The rent per floor paid was Rs.1,242,000.

4:3 Operating Inefficiencies

Eventhough the number of hours allocated for lecturing of two visiting lecturers in the Faculty of Business Studies and Finance had been 330, they had covered only 210.5 hours. As they had taught less than 119.5 hours, achieving the targets planned in order to gain students' knowledge of the subject matters could not be ruled out in audit.

4.4 Transactions of Contentious Nature

The engineering estimate of the construction contract of the outdoor theatre at Kuliypitiya premises amounted to Rs.7,736,775. Without doing the procurements through the Ministry Procurement Committee, procurements had been made under 3 separate stages in order to make procurements by the University Procurement Committee.

4.5 Apparent Irregularities

Provisions in the Management Services Circular No.45 dated 07 April 2011 of the Secretary to the Treasury in respect of the proposed research allowance had been entirely violated by the lecturers. Accordingly, the research allowance of Rs.176,504 and Rs.191,672 had been paid to a lecturer and a professor respectively attached to the faculty of Livestock, Fisheries and Nutritions Science of the University who obtained sums of Rs.5,000,000 and Rs.4,630,522 in the years 2011 and 2012 respectively from the National Research Institute.

4:6 Identified Losses

Five houses had been obtained by the University on rent basis for Rs.1,656,000 and only a sum of Rs.175,200 had been recovered from the occupants as house rents in accordance with the decisions taken by the staff hostel committee. Accordingly, the additional cost to be incurred by the University amounted to Rs.1,480,800 per annum. Had the economic rent been recovered this loss could have been minimized.

4:7 Uneconomic Transactions

The following observations are made.

- (a) In leasing the students' hostel in the Kuliypitiya premises, a sum of Rs.167,000 had been paid in excess of its assessed value.

- (b) Although the responsibility of the management is to operate its activities at a minimum cost, an additional cost had to be incurred by the University as the buildings which were used for more than one year had been obtained on monthly rental basis instead of obtaining on an annually assessed rental basis in ascertaining the buildings on rental basis.

4:8 Weaknesses in Contract Administration

The following observations are made.

- (a) Construction of the Bachelor Academic Staff Quarters in the Makandura Premises.
 - (i) Even though the above contract should have been completed by August 2012, the completion work report had been submitted in March 2013. The extension of period thereon had been approved on 26 June 2014.
 - (ii) In making payments for a construction contract, a certain amount as on account payment can be paid. However, a sum of Rs.1,911,073 had been paid on 23 December 2013 without measurement sheets of the contract.
 - (iii) According to the contract agreement conditions relating to price escalations had not been clearly stated but a sum of Rs.1,785,119 had been paid for price escalations.

(b) Work in Progress

According to the financial statements 26 activities valued at Rs.291,447,873 had been shown as works in progress as at the end of the year under review. The balance relating to 5 activities valued at Rs.3,270,150 shown as at 31 December 2012 had not been changed and as a result it was not observed that there was progress of those activities during the year under review as well.

4:9 Personnel Administration

The following observations are made in respect of the approved and actual cadre as at 31 December 2013 of the Wayamba University.

- (a) Eventhough the approved academic staff of the University was 272, the actual cadre had been 219. As there were no lecturers with special skills in certain academic divisions for certain subjects, 44 visiting lecturers had been deployed and a sum of Rs.2,928,925 had been paid as salaries to them during the year under review.

- (b) According to the approved cadre, there were 26 vacancies in the minor staff. Eventhough it did not badly affected day to day activities 15 labourers had been outsourced from an external man power supply agency giving various reasons and a sum of Rs.4,765,596 had been paid as their salaries during the year under review.
- (c) Five temporary clerks in respect of clerical and allied services had been informally recruited.

5. Accountability and Good Governance

5.1 Corporate Plan

The following observations are made.

- (a) A corporate plan had been prepared by the University to cover the period from 2010 – 2015 and new Corporate Plan had been prepared during the year under review to cover the period from 2013 – 2017. In preparing the new Corporate Plan, the following targets and functions which had been included in the previous Corporate Plan and direct connection with academic activities of the University had been neglected.
- (b) According to the new Corporate Plan for the period 2013 - 2017 presented by Wayamba University, it was expected to increase the annual self-generating financial investments from 15 per cent to 25 per cent. Nevertheless, activities proposed to achieve that objective such as enrollment of local and foreign students of fees charging courses and extending the expertise knowledge of the staff to external society had not been carried out. Further, the proposed financial provision of Rs.4 million had also not been made on this.

5.2 Action Plan

- (a) A proper action plan for the year had not been prepared to achieve the objectives of the University and only an annual action plan describing the manner of incurring recurrent and capital expenditure in quarterly basis had been presented.

(b) Action taken in accordance with the Action Plan

The following observations are made in this regard.

- (i) According to the action plan, a provision of Rs.59,500,000 had been made for the year under review for the rehabilitation and improvement of buildings, and items of works expected to be carried out by that provision were not planned. A sum of Rs.31,816,149 had been spent for 52 items of various works during the year under review which represented 64 percent of the provision made thereon.
- (ii) Eventhough it was expected to perform the work of building constructions valued at Rs.242,000,000, it was observed that their progress was not at a satisfactory level. Accordingly, 100 per cent out of the provisions received for the construction of Makandura Health Centre, 71.16 per cent of the provision made for the construction of the Applied Science Faculty building, 67.57 per cent of the provision made for the Makandura Bachelor Quarters etc, totalling Rs.16,807,559 for 9 work items had been saved. Further, expenditure had been incurred in excess of the provision by 328.77 per cent made for the construction of Phase II of the Fisheries and Livestock Nutritions Science Faculty building.

5.3 Budgetary Control

Over estimations had been prepared relating to 32 expenditure items and the expenditure had been incurred in excess of the budgetary provision relating to 27 expenditure items. The entire provision of 4 expenditure items had not been spent. As such it was not observed that the annual budget had been made use of as an effective instrument of financial control by the University.

5.4 Tabling of Annual Reports

In terms of Section 6.5.3 of Public Enterprises Circular No. PED/12 dated 02 June 2003 and Section 14(1) of the Finance Act No.38 of 1971, the annual report of the University should be tabled in parliament within 150 days after the end of the relevant year. However, the University had not taken action accordingly.

5.5 Unresolved Audit Paragraphs

A sum of Rs.99,882 had been paid to a lecturer for the presentation of one project proposal from the Consolidated Fund during the period 2010 – 2011 by the Vayamba University and the research report thereon should have been presented by the end of February 2013 but it had not been presented even by 30 June 2014.

5.6 Fulfillment of Environmental and Social Responsibility

As the degree conferred by the Faculty of Applied Sciences is not a special degree, job opportunities in this faculty or any other Universities academic staff for 40 graduates passed out from this faculty with first classes had been deprived. Non - commencing opening a Bachelor of Science (Special) Course by the Wayamba University had been the reasons therefor. Due to this reasons 3 Special B.Sc Courses had been commenced by the University since the academic year 2011/2012.

6. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the attention of the Vice Chancellor from time to time. Special attention is needed in respect of the following areas of control.

- (a) Budget
- (b) Purchase of Library books and Magazines
- (c) Construction Contracts
- (d) Payment of Advances
- (e) Conducting External Courses
- (f) Stock Control
- (g) Personnel
- (h) Procurement Procedure

W.P.C. Wickramaratne
Acting Auditor General

Report of the Auditor General on the Financial Statements of the Wayamba University of Sri Lanka for the year ended 31 December 2013 in terms of Section 108 (1) of the Universities Act No. 16. of 1978

2.2 Comments on Financial Statements

2.2.1 Accounting Deficiencies

- a) In most items in these materials the purchased values have not been entered in the Departmental Inventory Registers. Since all goods as at 31.12.2013 are being revalued by the Government Valuation Department, this problem will be resolved in the future.

Rs. 252,542.00 has been received in 2014 for the items issued by the Main Stores for external courses. Commencing from 2014 the amounts to be received for goods issued for external courses have been accounted as "Accounts Receivable".

- b) Separate ledger accounts are maintained for various projects and external courses and these monies have been accounted as receivable in 2013 and have been settled in 2014.
- c) This problem can be resolved as all assets as at 31.12.2013 are being revalued by the Government Valuation Department.
- d) At present the income from interests amounting to Rs. 166,986.28 have been taken into accounts.

2.2.2 Unexplained Differences

Although the depreciation for the year 2014 is Rs. 120,963,189.00, the adjustments made in relation to the assets sold during the year and in relation to the depreciation of the previous years, the amount in the schedule has been indicated as Rs. 119,689,250.00.

2.3 Accounts Receivable and Payable

a) Advance of Rs. 929,684.00 given for procurement of Library Books and Periodicals

With regard to the advances taken for procurement of Books and Periodicals during the period 1996 – 2012, action has now been taken to settle these advances except for Rs. 720,167.13.

Contract Advances of Rs. 3,136,709.00

This amount has been paid as a Mobilization Advance. The advances paid are recovered proportionately when bills are released. Accordingly, by 31.12.2014 out of the above sum Rs. 650,501.32 has been recovered.

Service Advances of Rs. 340,206.00

All these service advances have been settled by 31.12.2014.

Amount of Rs. 200,551.00 paid to 12 Officers

After obtaining information on the composition of the amount of Rs. 200,551.00 the necessary adjustments will be made.

(b) Balance of Debtors - Rs. 74,545.00

Out of this amount Rs. 35,352.00 has been settled by 31.12.2014.

Balance of Creditors - Rs. 16,187.00

Out of this amount a sum of Rs. 5,000 has been settled by 31.12.2014 and the balance amount will be looked into and steps will be taken accordingly.

- (c) Of the balance of Accounts Payable as at 31.12.2013, out of the amount of Rs. 3,220,517.78 brought forward for more than a year, action has been taken to clear Rs. 2,275,689.73 by 31.12.2014.

2.4 Non-compliance with Laws, Rules, Regulations and Management Decisions

a) Establishments Code of Universities and Higher Educational Institutes Section 24.8 of Chapter 3

For the smooth functioning of the academic work of the four Faculties, and in addition, the English Language Teaching Units and the Information Technology Centres, temporary academic staff have been recruited to the relevant departments and divisions under the vacant cadre positions of permanent academic staff and approved cadre posts of Temporary Demonstrators and Lecturers. 128 temporary lecturers have not been recruited as stated in the Audit Query and the temporary appointments were for posts of Temporary Instructor, Demonstrator etc. Their services were obtained over a period of two years as per Section 24.9 of Chapter 3 of the University Establishments Code.

b) Financial Regulations of the Democratic Socialist Republic of Sri Lanka

(i) Financial Regulation 271 (2) (a) (b)

Out of this sum, action has been taken to settle an amount of Rs. 300,098.33 as at 31.12.2014.

(ii) Financial Regulation 371 (2) (b)

As per the Council decision No. 143.4.20 the maximum amount has been limited to Rs. 20,000.00. However, under occasions of essential and unavoidable circumstances advances beyond this limit have to be paid under special approval.

(iii) Financial Regulation 396 (d)

Action has been taken to settle this amount as at 31.12.2014.

(iv) Financial Regulation 571 (2)

Action has been taken to settle this amount as at 31.12.2014.

(v) Financial Regulation 1645 and 1646

All running charts for the year 2013 have now been forwarded for auditing.

(c) Paragraph 3.13 of the Public Administration Circular No. 41/90 dated 10th October 1990

It is kindly informed that except for minor repairs when running the vehicles, all other repairs are effected after obtaining a report from a mechanical engineer (with effect from August 2014).

(d) Procurement Guidelines of 2006 and the Manual

(i) Guidelines 3.5 and 9.3, and Paragraph 2.14.1 Procurement Manual and Financial Regulation 135

It is kindly informed that after being pointed out by audit, vehicle repairs are carried out under the relevant approvals as per the instructions of the Procurement Guidelines and Financial Regulations.

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- (ii) **Paragraph 8.13.4 of Procurement Guidelines and Public Finance Circular No. 2/2012 dated 07 August 2012**

Since the net variation was within the limit of 10% payment has been made with the approval of the Vice-Chancellor.

- (e) **National Budget Circular No. 150 of 07 December 2010**

Although it is required to stop obtaining the services of rented vehicles after the procurement of new vehicles, in certain instances, especially for field visits and practical training of students of the Faculty of Agriculture & Plantation Management and the Faculty of Livestock, Fisheries & Nutrition and for Workshops and Conferences of academic staff, where large numbers participate, university vehicles are not sufficient. Therefore, taking into consideration also the requests of the relevant Faculties, vehicles had to be rented.

- (f) **Paragraph 03 (b) of Management Services Circular No. 44 dated 10 March 2011 of the Department of Management Services of the General Treasury**

Sufficient information has not been provided to respond.

3. Financial Review

3.1 Financial Results

3.2 Analytical Financial Review

(a) Financial Performance

- (i) Decrease in percentage of interest was also a reason for this and in the year 2014 money was earned through short term investment of funds in the current accounts.
- (ii) Compared to the previous year, there has been an unusual rise in the expenditure, due to increase in foreign travel, increase in the number of employees, increase in student numbers and increase in the value of goods in the market.
- (iii) Compared to the previous year, there has been an unusual rise in the expenditure, due to increase in foreign travel, increase in the number of employees, increase in student numbers and increase in the value of goods in the market.

(b) Financial Position

- (i) Agree with the observation.
- (ii) Agree with the observation.
- (iii) Agree with the observation.

3.3 Legal cases initiated against the University

Remonstrance has been submitted to Court by the University against the enjoining order.

4. Operational Review

4.1 Performance

(a) (i) (ii)

Faculty of Livestock, Fisheries & Nutrition

During the year 2013, the high cost per student of the Faculty of Livestock, Fisheries & Nutrition was due to the following reasons.

- Since two degree programmes with new subject combinations are in operation in the Faculty, the services of more Visiting Lecturers are required for which more funds have to be set apart.
- As the Faculty does not have a farm (livestock/sea water and fresh water fish) teaching has to be done largely through field trips and due to such field trips having to be done at very distant locations, funds have to be set apart on a large scale for transport facilities and all other requirements.
- Due to the high cost of chemicals required for practical training in chemical laboratories, funds have to be set apart for such expenses.
- Unlike other Faculties, the printing of question papers for written and practical examinations for the two degree programmes of the Faculty is handled entirely at the Faculty itself. As such a considerable cost has to be set apart for stationery, printing ink and other equipment and maintenance. This process occurs only in the Faculty of Livestock, Fisheries & Nutrition. Further, payment for printing work too are included in this cost.

Faculty of Agriculture & Plantation Management

The B.Sc. in Agriculture Degree Programme consists of lectures, laboratory experiments, projects, field experiments, field visits, research projects and Inplant Training. Therefore, the cost per student is comparatively high. This is common to all Faculties of Agriculture.

In addition, recruitment of staff in the year 2014 and the rapid increase in all expenses including laboratory chemicals and equipment resulted in the increase of the total cost of the Faculty, thus, increasing the cost per student.

Faculty of Business Studies & Finance

The reasons for the expenses of the year under review (2013) being higher by a percentage of 49% than the year 2012 was the addition of 11 permanent academic staff members and the increase of wages of all academic staff. While the number of academic staff members in 2012 was 24, in 2013 the number of academic staff was 35. At the same time the number of students had been increased by 26% (from 1042 to 1312).

Accordingly, the cost per student had increased by 19%.

Faculty of Applied Sciences

Your attention is drawn to the following reasons which have affected the increase in the per student cost in 2013 compared to 2012 :

- Recruitment of temporary academic and non-academic employees and the rise in academic staff salaries.
- Rise in salary scales in 2013 of academic and non-academic staff members due to promotions and parallel increase of UPF, ETF and Pension contributions borne by the University, and the rise in Cost of Living and other allowances.
- Procurement of laboratory equipment and computers for the computer laboratories and the annual rise in costs of such equipment.
- Printing of the Handbook issued to new admissions and the high printing costs.

- Sending staff for educational and in-service workshops for their professional upliftment
- With the increase of student numbers the increase of the amounts paid to them as Mahapola/Bursary.
- Directing students towards various educational programmes in the student centered learning system.

Thus, the cost per student had increased in the year 2013 due to the above reasons.

b) Holding Examinations and Releasing Results

(i)

Faculty of Livestock, Fisheries & Nutrition

The academic programme of this Faculty functions based on academic years and accordingly, the dates of examinations and release of results of both semesters of the 2013 academic year are given below :

Period in which Examinations were held	Last date of examination	Date on which marks were handed over to Examinations Branch, Kuliypitiya	Date on which results were issued by Examinations Branch, Kuliypitiya	Number of days between the end of examination and issue of results
Feb/Mar 2013	20.03.2013	04.06.2013	19.07.2013	76
Sept/Oct 2013	13.10.2013	20.12.2013	30.01.2014	68

It is informed that as per the above details, the information given under the above sub-title of the audit query letter is incorrect.

Faculty of Business Studies & Finance

In the year 2013, 1523 students of the four academic programmes sat for the examinations and three months were taken to mark the answer papers of the 36 main subjects. Two months were taken for the second marking. Preparation of marks took one month. Accordingly, six months was taken to issue the results. It is kindly informed that necessary steps have been taken to expedite this process in the future.

(ii)

Faculty of Applied Sciences

While 36 students had registered in 2013 for the B.Sc. Joint Major Degree Programme, 32 out of these students completed the degree. Four students failed the degree programme and two out of the four students had failed to complete the degree programme due to non-submission of their project reports on time. Such non-submission of project reports on time cannot be considered as a failure in subjects. The two other students had failed two subjects each in the second and third years, but having sat for repeat examinations of the relevant subjects in the same year, had subsequently passed the examinations. Accordingly, it is kindly informed that these two students had not failed the examinations held in 2013. Therefore, it is kindly informed that the percentages shown in the above audit query are not correct.

However, all four students, having submitted the relevant project reports and passing the relevant subjects, completed the degree programme. It is further informed that all four students participated in the General Convocation held in 2014.

Faculty of Agriculture & Plantation Management

It is not clear how the percentage indicated has been calculated.

Faculty of Business Studies & Finance

212 students (Fourth Year) sat for the Degree Programme in 2013. A very few number failed the examination. Those who failed have passed in the following year.

Faculty of Livestock, Fisheries & Nutrition

For passing the annual examinations conducted by this Faculty, the GPA and Credits percentage are taken into consideration. Those who do not meet such requirements are considered as failed. Further, the question papers are prepared to match the standards of the degree programmes of the Faculty. Therefore, the failure in examinations cannot be considered as a significant matter and it is our belief that it depends on the competency of the students.

However, if there are any additional issues which have affected the audit queries apart from the requirements to be fulfilled as mentioned above, clarifications can be made if they are brought to our notice.

c) Faculty of Applied Sciences

According to the Student Handbook issued by the University Grants Commission, when students are sent to other Universities for higher courses it was compulsory for them to accept such transfers. Due to this reason, the number of students transferred to other Universities is 52. It is kindly informed that the percentage of students transferred in 2012 was 68%, and this has decreased to 25% in 2013.

Due to receiving student lists from time to time for the Academic Year 2011/2012, student admissions were delayed while the academic programme was due to commence on 19.03.2014. Since the receiving of student lists from the University Grants Commission for filling of vacancies takes three to four weeks and since this delay indirectly affects the academic time tables of other students (e.g. holding of examinations), and as continuous assessment is carried out soon after the commencement of academic programmes, admission of students for filling of vacancies was discontinued as per the decision of the Faculty Board.

However, this has been brought to the notice of the University Grants Commission continuously and as a solution to this problematic situation, action has been taken to request for a list of 300 students in the first instance for the Academic Year 2014/2015 so that it could be expected to retain around 200 students after internal transfers are effected.

Faculty of Agriculture & Plantation Management

Medical, Dental and Allied Medical Sciences are areas for which there is a higher demand. When students apply for university admission according to the subject streams they apply for all areas. Accordingly, it is a common practice for the students to give up the registration at this Faculty and move on to the higher degree programmes. This is a situation beyond our control. Nevertheless, the Faculty has taken action to admit students according to the facilities available at the Faculty.

Faculty of Business Studies & Finance

The number of students due to be admitted for the year 2013 was 350. However, due to the revision of the Z score 161 additional students were admitted. However, out of this number, 26 students were transferred by the University Grants Commission based on inter-university transfers.

Therefore, this does not have an impact on the resources. Further, it is pointed out that these are not decisions taken by the Faculty.

Faculty of Livestock, Fisheries & Nutrition

Giving an opportunity for the students initially registered for the degree programmes of this Faculty to later admit themselves for other degree programmes and informing the students directly, is done by the University Grants Commission. This is directly conveyed to the students by the University Grants Commission. The vacancies so created in the Faculties are also handled by the University Grants Commission. The Universities cannot control this process.

d)

Faculty of Business Studies & Finance

The approved staff cadre for 2013 has been recruited and it is expected that this rate will decrease once the cadre requests for 2014 are approved.

Faculty of Agriculture & Plantation Management

Action has been taken to recruit staff to the approved academic staff cadre. Accordingly, it is expected that in the coming years this rate will come to a normal level.

4.2 Management Inefficiencies

- a) Action has been taken to seek necessary instructions from the Attorney General's Department to continue the court case filed by the University against Mr. H P V Rupasinghe to recover the amount due from him. Action has been taken yet again to inform Mr. R M W S Rathnayake and his sureties to pay the amount due from him.

- b) It is admitted that signatures not being placed on attendance lists is a fault and instructions have been given to avoid such shortcomings. Further, it is informed that necessary steps have been taken to duly maintain student registers in future.
- c) Time-based service agreements have been drawn up for servicing of photocopiers of the University and Heads of divisions have been informed to obtain the services as per the service agreements.
- d) These deposits have been deposited as Call Deposits and the interest from this investment has been accounted at present. All of these four fixed deposits together with the interests have been reinvested in 2014 under interest rates which prevailed at the time.
- e) When the requirement of hostel facilities for each academic year cannot be fulfilled by the internal hostels, action is taken to lease external houses or buildings. For the running of the academic programmes without disruption, urgent action has to be taken to provide hostel facilities. Therefore, action is taken as per the powers vested in the Council by the Universities Act.

Although the Kariyawasam Hostel obtained for male students in the year 2013 had been obtained for 150 students, you have informed that in 2013 only 60 students were present. Although at the time hostels were obtained the number of students who were eligible for hostel facilities was at a high level and action was taken to register 125 eligible students, the percentage of students who registered themselves for hostels remained at a low level.

4.3 Operating Inefficiencies

It is emphasized that all lectures assigned to Visiting Lecturers had been completed. This is only a shortcoming in the maintenance of records.

4.4 Transactions of Contentious Nature

At the time the decision was taken to construct the Open Air Theatre, due to shortage of funds it had been decided to construct the first phase only with the barest requirements for the use of the facility and to complete the rest of the construction when more funds were available. However, soon after the completion of the first phase, due to the strong demand of the students, as a second phase, electrical system had to be installed for night shows.

The capacity of this theatre was limited to 550 students and the view of the students was that the capacity should be at least 1000 students. Accordingly, to increase the capacity and to complete the remaining work, an engineer's estimate of Rs. 995,000/- was submitted and the initial, basic work of the theatre was completed.

4.5 Apparent Irregularities

- a) The research allowances of Rs. 176,504 and Rs. 191,672 paid to the two lecturers attached to the Faculty of Livestock, Fisheries & Nutrition had been paid as per the circular instructions regarding the payment of research allowances. (Annexures 01, 02).

4.6 Identified Losses

As the University is located in a remote area, the employees travel from long distances. Although other Universities which are located in faraway areas have quarters, such facilities are limited at the Wayamba

University of Sri Lanka. Therefore, residential facilities have to be provided even by means of renting houses. If not, retaining the staff is extremely difficult. Therefore, taking into consideration their affordability, residential facilities are provided at a reasonable rate.

4.7 Uneconomic Transactions

- a) In renting student hostels for Kuliyaipitiya Premises, negotiations were made to bring down the bids made by tenderers to match the valuation reports obtained from the Valuation Department for the relevant houses/buildings. Although it was possible to bring down the bids to a certain extent, the relevant parties did not agree to reduce the amounts to the approved value of assessment. With the approval of the Council, action was taken to pay the house-rents agreed with the relevant parties. (Annexure 3)
- b) Assessment values were obtained based on the monthly rental and annual rental for the student hostels obtained in 2013 on rent basis. When the lease payments were made, the payments were calculated based on the annual assessment value.

It is kindly informed that in renting hostels for staff for the years 2013/2015, action has been taken based on annual rent.

4.8 Weaknesses in Contract Administration

- a) **Construction of Bachelors Staff Quarters for Makandura Premises**
 - i) At the Progress Review meeting at which the State Engineering Corporation, the University and the Contractor participated, an extension of time up to 12th March 2013 was recommended and accordingly, the work had been completed on 12th March 2013 and the final reports had been submitted. Although the Contractor

should request for such extension from the State Engineering Corporation in writing, he had requested for the extension after spending time until November 2013. The recommendation of the State Engineering Cooperation for the extension had been received by the University in June 2014 and the Vice-Chancellor has approved the extension on 26th June 2014.

- ii) On the payment being made as an On Account Payment a certain percentage is recommended by the State Engineering Corporation from the total estimated cost indicated in the bill, but such measurement reports are not submitted to us.
- iii) According to section 47.1 of the Contract it is indicated that the Contract price is subject to variation. The method of its calculation is given in Condition 47 of the Contract (Annex 04).

In the 5th Interim payment, payment had been made after obtaining approval for a variation order of Rs. 1,755,679.37. The 6th Interim Payment (Rs. 1,785,119.00) has been made as an On Account Payment. When the next payment is made, action will be taken to obtain the approval for the extra payment of Rs. 29,439.63 made under the 6th Interim Payment.

b) Work in Progress

- **Garbage System**
- **Car Park – FBSF**

The work on these projects were carried out using material and the work force of the University. However, other essential maintenance work in the University had to be given priority during this period. Nevertheless, these works are being completed at present.

- **Partition of the Department of Applied Nutrition**
- **Computer Laboratory – FBSF**

The bills for final payment relating to the above projects have been submitted in the year 2014.

- **Water Supply for Proposed Nano Technology Institute at Waikkala**

Since the work relating to this project have not been completed it is indicated under the account of work in progress.

4.9 Personnel Administration

- a) Applications were called by newspaper advertisements for the filling of vacancies in the academic staff. Accordingly, eleven lecturers have been recruited at present. Further, arrangements are being made to hold interviews for recruitment of lecturers for several departments of study. Accordingly, the number of vacancies will be reduced. 44 Visiting Lecturers had been appointed in 2013 due to the lack of lecturers with special skills/experience in the different departments. However, due to filling of vacancies, appointment of Visiting Lecturers will be reduced.
- b) At present the approved number of labourers have been recruited and accordingly, the number of employees obtained under outsource labour has been reduced from 27 to 13.

However, in 2014 for the maintenance of constructions made parallel to the Deyata Kirula Development Programme and for other essential work of the Maintenance Department, with the approval of the Council, the services of outsource labour institution is continued to be obtained. (Annex 05).

Accordingly, until the number of labourers requested for the year 2014 for the Wayamba University of Sri Lanka is approved by the Department

of Management Services, it is kindly informed that for essential duties employees have been assigned from the private outsource labour service.

- c) Although according to the approved staff statistics for 2013, the approved number of clerical and allied grades and minor employees was 360, the actual number who were in service as at 31.12.2013 was 316. Accordingly, until the end of the year 2013, 44 vacant positions existed.

There had been a large number of urgent duties to be fulfilled by the different sections of the University parallel to the Deyata Kirula Development Programme held in 2014 at the Kuliypitiya Premises. A number of urgent duties were created in different sections due to the additional number of students admitted for the academic year 2013. Therefore, five clerks were recruited on assignment basis only until the additional assignments were completed.

Since the relevant duties have been completed at present, the services of the above employees have been ended.

5. Accountability and Good Governance

5.1 Corporate Plan

a)

Objective 2 – Goal 1

Increasing the number of Departments per Department per Faculty.

Faculty of Applied Sciences

The Faculty of Applied Sciences too has submitted proposals for the introduction of a B.Sc. in Technology Degree Programme under the proposals made by the University Grants Commission for the introduction of degree programmes for the students in the Technology stream. It is kindly informed

that since a separate Department is required for the above programme, proposals have been submitted for same.

Faculty of Agriculture & Plantation Management

All arrangements are being made to offer a Degree Programme in Biosystems Technology and approval of the University Grants Commission has been received for the establishment of a new Department. It is expected to commence the academic work of this degree programme in 2016, and the above goal of the Corporate Plan will be fulfilled.

Faculty of Business Studies & Finance

While it is not possible to fulfill all objectives of the Corporate Plan, work is underway for the addition of one Department per Faculty. It is a time consuming process.

Accordingly, it is informed here that preliminary work is underway for the establishment of a Department of Human Resource Management and a Department of Marketing Management.

Faculty of Livestock, Fisheries & Nutrition

A Biostatistics and Agronomy Unit has been established at the Faculty and common courses pertaining to the two degree programmes are conducted through this Unit.

Further, Objective 2 of Goal 1 of the Corporate Plan 2013-2017 also specifies the establishment of new departments, units and specialized fields to increase the number of students.

Objective 2 - Goal 2

(1) Introduction of a Course in Information Technology - Faculty of Applied Sciences

The syllabus and budget for the above course has been recommended at the 113th Meeting of the Faculty Board held on 27.03.2014 and subsequently, it had been submitted to the Council and its approval obtained.

Accordingly, it is kindly informed that after the completion of other infrastructure necessary, the programme is expected to be introduced this year.

(2) Introduction of a Course in Electronics - Faculty of Applied Sciences

(3) Introduction of a Course in Industrial Management - Faculty of Applied Sciences

B.Sc. (Special) Degree Programmes in Electronics and Industrial Management have been commenced by now by the Faculty of Applied Sciences.

Objective 3 - Goal 4

1. Establishment of Engineering and Medical Faculties

2. Establishment of a Faculty of Graduate Studies

Prior to the commencement of a Faculty for a University, a location for which the required land, physical resources, human resources can be easily obtained, has to be selected and the method of obtaining funds too have to be taken into consideration. Taking necessary steps to fulfill the targeted objectives depends on the manner of receiving government funds.

Although the establishment of a Faculty of Engineering and a Faculty of Medicine are included in the Corporate Plan, no land suitable for this purpose has yet been received. A land in Waikkala area has been given to the University but this is not at all sufficient or suitable for the commencement of a Faculty of Engineering. At present, discussions are going on at Ministry level for the establishment of a Faculty of Medicine.

3. Commencement of additional Departments

Although creation of additional academic departments have been limited due to lack of development in financial and human resources as well as infrastructure, from the year 2014 students have been admitted for Special Degree Programmes. (Faculty of Applied Sciences). Further, action is being taken for the establishment of two departments of study to admit students through the technology stream from 2016 onwards. (Faculty of Agriculture & Plantation Management).

b)

Activity 2 - Admission of local and foreign students for fee-levying courses

There are around 15 fee-levying courses in operation at present. There are no sufficient facilities developed to recruit foreign students.

Activity 3 - Offering the specialized expertise of the staff to the external community

The academic staff conducts various conferences, instructions, workshops at departmental levels for the G.C.E. (A.L.) students in different areas and it is kindly informed that financial resources of the University are not required for such activities.

In addition, a large number of management training workshops are conducted for Banks, Insurance Companies and other commercial institutions. At the

same time, several University lecturers, having obtained leave, are serving in public and private sector institutions, thereby offering their expertise to the external community.

5.2 Action Plan

a) The Action Plan of the University for 2013 - 2017 is included in the Corporate Plan prepared for the same period.

b) Action taken in accordance with the Action Plan

(i) A Work Plan existed for the year 2013. (Annex 06). Only 64% of the work was carried out since the Measurement Sheets from the Works Engineer were not received for the work required by the different sections.

(ii)

(i) Construction of the Building of the Faculty of Applied Sciences Stage II

Funds for 2013 had been requested as a forecast for the payment of the final bill. However, as the State Engineering Corporation had not forwarded the recommendation for the final bills a balance of funds is shown.

(ii) Construction of Building of the Faculty of Livestock, Fisheries & Nutrition Stage II

Initially only Rs. 2 Million had been requested and set apart as funds for payment of bills. However, as the payments had to be made for the recommended bills, payments were made by transferring funds assigned for other activities, to this project.

(iii), (iv), (vi), (ix)

Construction of Building of Faculty of Agriculture & Plantation Management Stage I

Construction of Building of Faculty of Business Studies & Finance Stage I

Health Centre Stage II, Kuliypitiya

Construction of Hostel, Makandura

While forecasting of expenses is based on the bills and values submitted by the Contractor to the State Engineering Corporation, reductions are recommended by the State Engineering Corporation and therefore a balance is recorded.

(v) Health Centre, Makandura

Funds were set apart for this project with the intention of payment of the final bill. As this bill had not been submitted to the University by the State Engineering Corporation with its recommendation within 2013 a funds balance is recorded.

(vii) Bachelor Academic Staff Quarters - Makandura

Expenses were forecasted aimed at the payment of the final bill, but since the recommendation for the payment was delayed by the State Engineering Corporation, only an On Account payment had been made. Accordingly, a balance is recorded.

(viii) Construction of Hostels, Kuliypitiya

Some delays had been observed in the construction of hostels as the ownership of the land had to be confirmed and due to the climatic situations. Accordingly, the forecasted expenses could not be carried out.

(x) Access Road, Makandura

Final Bill has not been submitted by the Contractor.

(xi) Construction of the Administrative Building

While an updated estimate for the Administration Building has been approved, since funds were not available for the payments made during the period the approval was not available, a minus fund balance is reported in the year 2013 to adjust the above payment.

(xii) Constructions relating to the Deyata Kirula Development Programme

These projects had to be completed urgently for the Deyata Kirula Exhibition and as the full payment had to be made to the Contractors, this minor over-expenditure is recorded.

5.3 Budgetary Control

Estimates are prepared based on the actual expenditure of the previous years and the plans and different assumptions for the forthcoming year. Variations in the macroeconomic conditions and unexpected changes cause such variations and action will be taken to minimize similar variations in the future.

5.4 Tabling of Annual Reports

Copies of the English version of the Annual Report was submitted to the Ministry of Higher Education and the discussion with the Ministry officials was also held. Afterwards, we were informed to submit the Annual Report in all three languages to the Ministry, after completing the amendments made at the above discussion. The full Annual Report should include the Audit Report for

the year 2013 and the responses made to same by the University. However, the Audit Report for the year 2013 had been received by the University on 23.03.2015. As soon as the report with the responses of the University to the Audit Report is completed, action will be taken to submit the Annual Report in all three languages to the Parliament.

5.5 Unresolved Audit Paragraphs

The Senate Research & Higher Degrees Committee had taken action to obtain the research report from the relevant Lecturer from 2012 onwards, but failed. In August 2013 this matter was submitted for consideration by the Council.

5.6 Fulfillment of Environmental and Social Responsibilities

Agree with the observation.

6. Systems and Controls

All procedures will be taken to minimize the shortcomings brought to the notice by the Audit Report.

Prof. S J B A Jayasekera
Vice-Chancellor