



2015 ANNUAL REPORT



UNIVERSITY OF PERADENIYA
PERADENIYA, SRI LANKA



ANNUAL REPORT

(Administration & Accounts)

2015

(January 01st 2015 - December 31st 2015)

UNIVERSITY OF PERADENIYA

The Annual Report of the University of Peradeniya provides a summary of institutional overview of the University achievements. This is prepared following the standard format prescribed by the Ministry of Higher Education. The information contained here are submitted by the respective institutions and compiled by the Statistics & Information Division.

*Compiler: Ms. A.A.K.U. Atapattu
Statistical Officer
University of Peradeniya*

*English Editor: Dr. Varunadatta Edirisinghe
Department of Classical Languages
Faculty of Arts*

Vision

Be a centre of excellence in higher education with national, regional and global standing

Mission

To offer globally recognized knowledge and education to knowledge seekers at undergraduate, postgraduate and non-graduate levels, and deliver education, training and research programs by conducting professional and curriculum-based teaching and learning, and conduct high quality research for national, regional and global needs whilst maintaining highest levels of efficiency, effectiveness, integrity and transparency in contributing to the development of a knowledge-based society.



University of Peradeniya
Sri Lanka

CONTENTS

1.	Vice-Chancellor's Message	
1.1	Brief Introduction	1
1.2	The Council and the Senate	4
1.3	Achievements & Recognitions	13
1.4	Failures and Justifications	34
1.5	Future Plans	34
2.	Details of Resources and Students	35
3.	Details of Local Students	36
4.	Details of Foreign Students	37
5.	a. Details of Academic Staff	37
	b. Details of Academic Support Staff	40
6.	Details of Non-Academic Staff	40
7.	Number of Publications Done by the Academic Staff in 2015	41
8.	Details of the Science and Technology Development Output in 2015	42
9.	Details of Patents in 2015	42
10.	Details of Knowledge Dissemination to the General Public During the Year 2015	43
11.	National & International Awards Received in 2015	44
12.	Scholarships, Fellowships & Training Programmes (Both Local & Foreign) Received by the Faculty	48
13.	Details of New Courses Commenced During the Year 2015	53
14.	Recurrent Expenditure	54
15.	Capital Expenditure	56
16.	Details of Projects (Local/Foreign Funded) 2015	57
17.	Details of Projects Expenditure (Local/Foreign Funded) 2015	57
18.	Details of Financial Progress (General Income)	57
19.	Financial Performance Analysis 2015	57
20.	Details of Infrastructure Facilities 2015	58
	a. All ongoing Capital Projects for the Year 2015	58
	b. All ongoing Rehabilitation Projects for the Year 2015	59

21. Appendices

Appendix A - Faculties & PG Institutes

A1	Faculty of Agriculture	64
A2	Faculty of Allied Health Sciences	67
A3	Faculty of Arts	70
A4	Faculty of Dental Sciences	72
A5	Faculty of Engineering	74
A6	Faculty of Management	77
A7	Faculty of Medicine	80
A8	Faculty of Science	83
A9	Faculty of Veterinary Medicine and Animal Science	86
A10	PG Institutes	88
	A10.1 Postgraduate Institute of Agriculture (PGIA)	88
	A10.2 Postgraduate Institute of Science (PGIS)	91
	A10.3 Postgraduate Institute Humanities and Social Sciences (PGIHS)	93

Appendix B - Main Centres of the University

B1	Agricultural Biotechnology Centre	96
B2	Agribusiness Centre	99
B3	Centre for Distance and Continuing Education	100
B4	Engineering Design Centre	102
B5	Centre for the Study of Human Rights	103
B6	Centre for Environmental Studies	105
B7	International Research Centre	107
B8	Health Emergency & Disaster Management Training Centre (HEDMaTC)	110

Appendix C - Learning Support Services

C1	UP Library Network	112
C2	Information Technology Centre	114
C3	English Language Teaching Unit	115
C4	Career Guidance & Counseling Unit	116

Appendix D - Auxiliary Services

D1	Staff Development Centre	118
D2	Health Centre and Health Services	120
D3	Higher Education for the Twenty First Century (HETC)	123
D4	Physical Education Division	125
D5	Student Services	127
D6	Student Accommodation Division	128
D7	Security Services	130
D8	Marshal Division	132
D9	Landscape Division	134
D10	Works Department	136

Appendix E – Finance Report

E1	Financial Report – 2015	138
	E1.1 Statement of Financial Positions – 2015	139
	E1.2 Statement of Financial Performance – 2015	141
	E1.3 Cash Flow Statement for the Year – 2015	143
	E1.4 Appropriation Account for the Year – 2015	145
	E1.5 Statement of Changes in Equity for the Year – 2015	146
E2	Audit Committee Report 2015	147

Appendix F – Details of Projects

F1	Details of Projects (Local/ Foreign Funded) 2015	149
F2	Details of Projects Expenditure (Local/ Foreign Funded)	155

Appendix G –Audit Reports

G1	Report of the Auditor General – 2015	159
G2	Reply for the Report of the Auditor General on the Financial Statements of the University of Peradeniya for the year ended 31 December 2015 in terms of Section 108(1) of the Universities Act, No 16 of 1978.	183

VICE-CHANCELLOR'S MESSAGE



It brings me great pleasure to present the Annual Report of the University of Peradeniya for the year 2015. Throughout the report we highlight the successes of our students, both academic & non-academic staff, Faculties and Institutes and the strong connection the University shares with our community.

The year 2015 has brought a major renewal in the University's senior leadership with the appointment of a new Vice-Chancellor, Deputy Vice-Chancellor and Deans of Faculties of Agriculture, Arts, Dental Sciences and Management – A team with well experienced leaders with a focus on good governance that will guide our institution towards our vision of becoming a Centre of excellence in higher education with national and global standing.

With pleasure, I invite you to explore the University of Peradeniya's accomplishments over the past year in our 2015 Annual Report.

In conclusion, I express my gratitude to all those who have worked so dedicatedly and devotedly to close the year 2015, with its desired changes and expectations leading towards success.

Prof. Upul B. Dissanayake



1.1 BRIEF INTRODUCTION

The University of Peradeniya (UoP), the successor to the University of Ceylon, established in Colombo on the 01st of July 1942, is the oldest and the largest University in the country. The Faculty of Arts of the University of Ceylon was moved to Peradeniya on 06th October 1952 and marked the formal establishment of the University of Ceylon at Peradeniya. Located on a site of natural beauty about eight kilometers from the city of Kandy in the Central Province, the campus spreads over 775.89 Hectares of lands set in a breathtakingly beautiful location, the University of Peradeniya offers an experience unparalleled among Universities in Sri Lanka- be it education, residential life, sports, culture or nature.

The University has expanded over the past 73 years, both quantitatively and qualitatively as a great centre of learning, and acquired international recognition and a unique reputation within the country. The number of Faculties has increased from four in 1942, to nine at present: i.e. Agriculture, Allied Health Sciences, Arts, Dental Sciences, Engineering, Medicine, Science, Veterinary Medicine & Animal Science and Management. The number of Academic Departments has increased from 18 at the inception to seventy nine at present covering numerous disciplines. The University has established three postgraduate institutes, the Postgraduate Institute of Agriculture (PGIA), Postgraduate Institute of Science (PGIS), and Postgraduate Institute of Humanities and Social Sciences (PGIHS). A Postgraduate School of Medicine (PGSM) is underway and will be established soon.

The University of Peradeniya was designed as a residential University to provide this facility to the majority of internal students, academic and non-academic staff. Twenty one halls that provide residential facilities to over 60% of the internal undergraduate student population, a Health Centre,

places of worship of all religions along with facilities for sports, cultural activities, a large number of societies catering to varying interests of the larger University community make the University of Peradeniya the most attractive centre for higher learning in the nation.

The current undergraduate student population is about 13,000. UoP has a total staff strength of approximately 3500, spread across academic, administrative and service divisions. UoP offers 58 undergraduate degree programmes covering disciplines ranging from the Liberal Arts, Law, and Humanities to Physical and Biological Sciences, Engineering and Computer Science, Agriculture, Dentistry, Medicine, Allied Health Sciences and Veterinary Medicine & Animal Science. UoP is the only University in the country having a Faculty of Allied Health Sciences, a Faculty of Dental Sciences, a Faculty of Veterinary Medicine and Animal Science, and a Department of Geology.

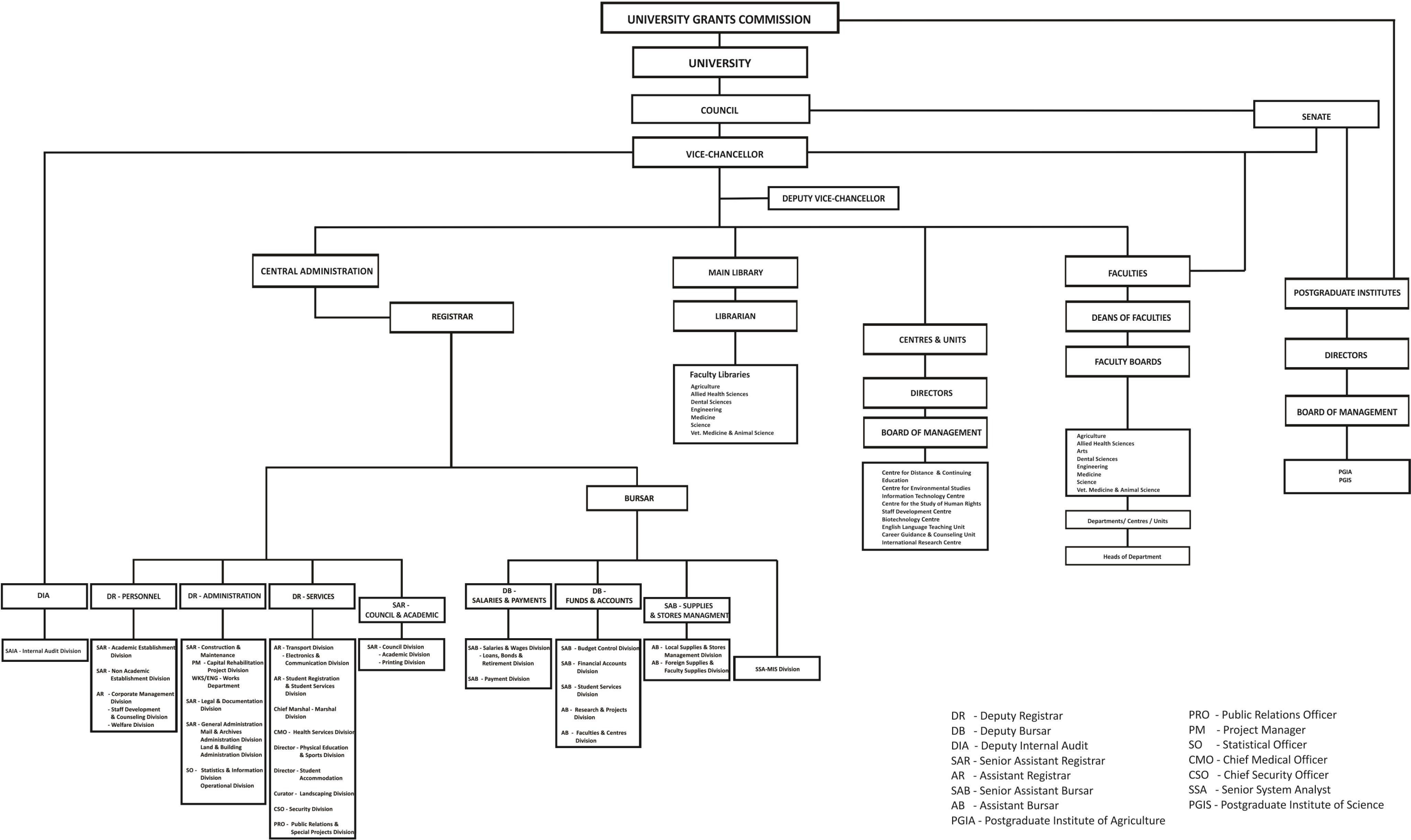
There are 8416 registered students following various Postgraduate Degree programmes. This includes those enrolled at the Postgraduate Institute of Agriculture (PGIA), Postgraduate Institute of Science (PGIS) and Postgraduate Institute of Humanities and Social Sciences and (PGIHS).

Besides catering to internal students, UoP also offers degree programmes through the external mode. The Centre for Distance and Continuing Education (CDCE) has been given the mandate to design and offer external training opportunities leading to certificate, diploma and degree level qualifications in diverse disciplines using both conventional and online modes. Currently there are about 25000 students following external degree programmes in Arts and about 500 in other continuing education courses.

The Central Administration of the University encompasses eight Administrative Divisions, a Finance Division, an Internal Audit Division, nine Service Divisions and 22 Centres/Units. The Organization Chart of the Central Administration is given on page 03.

The academic programmes of UoP are supported by four important Learning Support Services: UoP Library Network, the Information Technology Centre (IT Centre), the Career Guidance & Counseling Unit, and the English Language Teaching Unit (ELTU). Several other Centres and Units are also established to perform specific training and service functions, and they design and offer short courses, diploma and certificate level courses and various technical and professional services primarily on a fee-levying basis. A General description and achievements of the main Centres and Units are presented in detail in *Appendix B*.

Organization Chart



1.2 COUNCIL & SENATE

1.2.1 The Council

The Council of the University, constituted in terms of Section 44 of the Universities Act. No. 16 of 1978 as amended by Section 24 of the Universities (Amendment) Act. No. 07 of 1985, consisted of the following members during the year 2015.

Vice-Chancellor	Prof. Atula Senaratne Prof. Upul B. Dissanayake (w.e.f. 01.08.2015)
Deputy Vice-Chancellor Deputy Vice-Chancellor	Prof. H.M.S.K. Hennayake Prof. R.L. Wijeyeweera (w.e.f. 01.12.2015)

Deans of Faculties

Faculty of Agriculture	Prof. K. Samarasinghe Prof. D.K.N.G. Pushpakumara (w.e.f. 14.11.2015)
Faculty of Allied Health Sciences	Dr. D.B.M. Wickremaratne
Faculty of Arts	Prof. A.M. Navaratna Bandara Dr. O.G. Dayaratne Banda (w.e.f. 01.10.2015)
Faculty of Dental Sciences	Prof. Upul B. Dissanayake Prof. W.M. Tilakaratne (w.e.f. 10.08.2015)
Faculty of Engineering	Prof. L. Rajapaksha
Faculty of Management	Prof. E.P.M. Rajaratne (w.e.f. 23.03.2015)
Faculty of Medicine	Prof. M.D. Lamawansa Prof. V.S. Weerasinghe (w.e.f. 12.09.2015)
Faculty of Science	Prof. A. Wickramasinghe
Faculty of Vet. Medicine & Animal Science	Prof. H.B.S. Ariyaratne

The following two members were appointed by the Senate to represent the Council and their tenure expired on 25.02.2015

Prof. P.W.M.B.B. Marambe
Prof. S.K. Pinnawala

The following two members were appointed by the Senate to represent the Council and their tenure will expire on 25.02.2018

Prof. H.M.D.R. Herath
Prof. S.R. Kodituwakku (w.e.f. 16.09.2015) - appointed in place of Prof. W.M. Tilakaratne
for the remaining period

The following members were appointed by the UGC with effect from 01.07.2014 for a period of three years

Dr. L. Weerasinghe
Mr. M. Samarakoon
Prof. G.H. Peiris
Ms. M. Abeygunasekera
Mr. M.P. Jayasinghe
Mr. D.M. Nandasena
Ven. Abhaliyadde Sangharathana
Mr. M. Samaranayake
Mr. G.S.J. Dissanayake
Prof. V. Nandakumar
Mr. B.M.N. Balasooriya
Mr. U.W.B. Attanayake

The above members' tenure expired on 16.09.2015 and the following members were appointed by the UGC with effect from 16.09.2015 for a period of three years

Mrs. K.D. Gayathri Abeygunasekera
Dr. Ranil Abeysinghe
Mr. Dammika J Amarasinghe
Prof. K.N.O. Dharmadasa
Mr. E.H.M. Palitha Alkaduwa
Mr. Upul Kumarapperuma
Prof. P.M. Meegaskumbura
Dr. M.T.Z. Mohamed
Dr. Selvy Tiruchandran
Mr. Lal Wijenayake
Mr. B.M.N. Balasooriya
Mr. G.S.J. Dissanayake
Prof. V. Nandakumar
Mr. U.N.B. Attanayake

1.2.2 The Senate and its Membership

The Senate, constituted in terms of section 46 of the Universities Act. No. 16 of 1978 as amended by the Act. No. 7 of 1985, is the Academic Authority of the University.

The members are as follows:

Vice-Chancellor	Prof. Atula Senaratne Prof. Upul B. Dissanayake (w.e.f. 01.08.2015)
-----------------	--

Deputy Vice-Chancellor	Prof. H.M.S.K. Hennayake Prof. R.L. Wijeyeweera (w.e.f. 01.12.2015)
------------------------	--

Deans of Faculties

Faculty of Agriculture	Prof. K. Samarasinghe Prof. D.K.N.G. Pushpakumara (w.e.f. 14.11.2015)
------------------------	--

Faculty of Allied Health Sciences	Dr. D.B.M. Wickremaratne
Faculty of Arts	Prof. A.M. Navaratna Bandara Dr. O.G. Dayaratne Banda (w.e.f. 01.10.2015)

Faculty of Dental Sciences	Prof. Upul B. Dissanayake Prof. W.M. Tilakaratne (w.e.f. 10.08.2015)
----------------------------	---

Faculty of Engineering	Prof. Leelananda Rajapaksha
Faculty of Management	Prof. E.P.M. Rajaratne (w.e.f. 23.03.2015)
Faculty of Medicine	Prof. M.D. Lamawansa Prof. V.S. Weerasinghe (w.e.f. 12.09.2015)

Faculty of Science	Prof. A. Wickramasinghe
Faculty of Vet. Medicine & Animal Science	Prof. H.B.S. Ariyaratne

Directors

Postgraduate Institute of Agriculture	Prof. S. Samitha
Postgraduate Institute of Science	Prof. H.M.D. Namal Priyantha
Postgraduate School of Medicine Sciences	Prof. M.W.C.J. Jayasinghe (w.e.f. 23.02.2015)
Postgraduate Institute of Humanities and Social Sciences	Dr. J.M.A. Jayawickrama

Librarian Librarian (Actg.)	Dr. K.G.P.G. Wijetunge Mr. R. Maheshwaran (w.e.f. 17.04.2015)
--	--

Heads of Departments

Faculty of Agriculture

Department of Agric. Biology	Dr. D.M. De Costa
Department of Agric. Economics	Prof. H.L.J. Weerahewa
Department of Agric. Engineering	Prof. D.A.N. Dharmasena Prof. M.I.M. Mowjood (w.e.f. 15.10.2015)

Department of Agric. Extension

Department Animal Science

Department of Crop Science

Department of Food Science & Technology

Department of Soil Science

Dr. J.A.S. De Silva

Dr. H.V.A. Wickramasuriya (w.e.f. 01.01.2015)

Prof. H.W. Cyril

Mr. M.B.P. Mahipala (w.e.f. 01.06.2015)

Dr. H.M.G.S.B. Hitinayake

Prof. D.K.N.G. Pushpakumara (w.e.f. 15.10.2015)

Dr. T. Sivananthawerl (w.e.f. 14.11.2015)

Prof. K.M.S. Wimalasiri

Mr. P.C. Arampath

Dr. W.A.U. Vitharana

Faculty of Allied Health Sciences

Department of Medical Laboratory Science

Department of Nursing

Department of Physiotherapy

Department of Radiography/Radiotherapy

Department of Pharmacy

Dr. M.P.S. Mudalige

Prof. D.B.M. Wickremaratne (Actg.)(.....w.e.f.

Prof. K.M.S. Wimalasiri (Actg.)

Dr. B.M.H.S.K. Benneheka (Actg.)

Dr. M.L. Jayatilake

Dr. H.M.D.R. Herath

Faculty of Arts

Department of Arabic & Islamic Civi.

Department of Archaeology

Department of Classical Languages

Department of Economics

Department of Education

Department of English

Department of Fine Arts

Department of Geography

Department of History

Department of Law

Department of Management Studies

Department of Philosophy & Psychology

Department of Political Science

Department of Pali & Buddhist Studies

Department of Sinhala

Department of Sociology

Department of Tamil

Dr. M.Z.M. Nafeel

Dr. D.K. Jayaratne

Dr. V. Edirisinghe

Dr. (Mrs.) W.M.W.G.C.S.M. Wickramasinghe
(w.e.f. 19.11.2015)

Dr. J. Nigel

Dr. (Mrs.) S. Embekke

Prof. A. Parakrama

Dr. M.A.G.M.S.B. Alawathukotuwa

Prof. P. Wickramagamage

Dr. H.A.N.M. Hennayake (w.e.f. 01.10.2015)

Prof. M. Somathilake

Dr. N.D. Udagama

Mr. J.B. Dodankotuwa

Dr. D.D.K.S. Karunanayake

Mr. R.A.W. Ranasinghe

Dr. M.W.A.G. Withanawasam (w.e.f. 20.09.2015)

Dr. Rev. B. Shanthawimala

Dr. (Mrs.) S.K.M.D.D. Gunathilake

Dr. W.D.S.K. Premasiri (w.e.f. 10.06.2015)

Prof. H.M.D.R. Herath

Prof. V. Maheswaran

Faculty of Dental Sciences

Department of Basic Sciences
Department of Community Dental Health

Department of Oral Medicine & Periodontology
Department of Oral Pathology

Department of Prosthetic Dentistry

Department of Restorative Dentistry
Department of Oral & Maxillofacial Surgery

Prof. A.K.S. Arambawatta
Dr. V. Vijayakumaran
Dr. E.M.U.C.K. Herath (w.e.f. 01.09.2015)
Dr. R.D. Jayasinghe
Prof. E.A.P.D. Amaratunga
Prof. W.M. Tilakaratne (w.e.f. 01.06.2015)
Dr. (Mrs.) B.S.M.S. Siriwardena (w.e.f. 10.08.2015)
Dr. I.P. Thilakumara
Dr. J.A.V.P. Jayasinghe (w.e.f. 03.01.2015)
Dr. M.C.N. Fonseka
Dr. P.S.K. Nanayakkara

Faculty of Engineering

Department of Chemical & Process Eng.
Department of Civil Engineering
Department of Computer Engineering
Department of Electrical & Electronic Engineering
Department of Engineering Mathematics

Department of Mechanical Engineering
Department of Production Engineering
Department of Engineering Management

Dr. C.S. Kalpage
Prof. P.B.R. Dissanayake
Dr. K.W.H.M.R.D.B. Elkaduwa
Prof. J.B. Ekanayake
Dr. D.S.K. Karunasinghe
Dr. (Mrs.) W.R.M.R. Palamakumbura
(w.e.f. 01.06.2015)
Dr. S.D.G.S.P. Gunawardena
Dr. R.A. Ekanayake
Dr. C.D. Senanayake (w.e.f. 16.04.2015)
Dr. P.B.G. Dissanayake
Dr. S.B. Wijekoon (w.e.f. - 01.06.2015)

Faculty of Management

Department of Business Finance
Department of Human Resource
Management
Department of Management Studies
Department of Marketing Management

Department of Operations Management

Dr. M Alfred (w.e.f. 28.01.2015)
Mr. J.B. Dodankotuwa (w.e.f. 28.01.2015)
Mr. W.P.R. Wickramarathne (w.e.f. 15.07.2015)
Mrs. M. Ranasinghe (w.e.f. 28.01.2015)
Mrs. A. Kolongahapitiya (w.e.f. 28.01.2015)
Mr. V. Tharmathasan (w.e.f. 20.07.2015)
Dr. E.M.A.S.B. Ekanayake (w.e.f. 01.04.2015)

Faculty of Medicine

Department of Anatomy
Department of Anesthesiology
Department of Biochemistry
Department of Community Medicine
Department of Forensic Medicine
Department of Medicine
Department of Microbiology
Department of Obstetrics & Gynecology

Dr. H.M.A. Sominanada
Dr. M.V.G. Pinto
Prof. J.G.S. Ranasinghe
Prof. P.V.R. Kumarasiri
Dr. A.N. Vadysinghe
Dr. W.A.T.A. Jayalath
Dr. F. Noordeen
Dr. E.W. Samarakoon

Department of Pediatrics
Department of Parasitology

Department of Pathology
Department of Pharmacology
Department of Physiology

Department of Psychiatry

Department of Surgery

Department of Radiology

Dr. R.M. Mudiyanse
Dr. R.P. Morel
Dr. W.D.S.J. Wickramasinghe (w.e.f. 19.09.2015)
Dr. R.N. Waduge
Dr. U. Dangahadeniya
Dr. S.A. Rajaratne
Dr. S.D.I. Nanayakkara
Prof. V.S. Weerasinghe (w.e.f. 31.03.2015)
Dr. S.D.I. Nanayakkara (w.e.f. 12.09.2015)
Dr. T.N. Rajapaksha
Dr. G.S.S.S.R. Dias (w.e.f. 06.06.2015)
Dr. A.U.B. Pethiyagoda
Dr. K.B. Galketiya (w.e.f. 13.09.2015)
Prof. P.B. Hewavithana
Dr. S. Rosairo (w.e.f. 06.06.2015)

Faculty of Science

Department of Botany

Department of Chemistry

Department of Geology
Department of Molecular Biology & Biochemistry
Department of Mathematics
Department of Physics
Department of Statistics & Com Sc

Department of Zoology

Dr. G.A.D. Perera
Dr. H.M.S.P. Madawala (w.e.f. 19.10.2015)
Prof. A.D.L.C. Perera
Prof. M.M.A.N. Nawaratne (w.e.f. 21.03.2015)
Dr. A.A.J.K. Gunatilleke
Dr. D.S.D.S.S. Sooriyapathirana
Prof. W.B. Daundasekara
Dr. L.R.A.K. Bandara
Dr. Y.P.R.D. Yapa
Prof. S.R. Kodituwakku (w.e.f. 21.03.2015)
Prof. R.S. Rajakaruna

Faculty of Veterinary Medicine & Animal Science

Department of Vet. Clinical Sciences
Department of Vet. Pathobiology
Department of Basic Veterinary Sciences

Department of Farm Animal Production & Health
Department of Vet. Public Health & Pharmacology

Dr. A. Dangolla.
Dr. A. Arulkanthan
Dr. D.M.S. Munasinghe
Dr. L.J.P.A.P. Jayasooriya (w.e.f. 01.11.2015)
Dr. P.A.B.D. Alexander
Dr. R.S. Kalupahana

Professors who are not Heads of Department

Faculty of Agriculture

1. Prof. D.C. Bandara
2. Prof. B.F.A. Basnayake
3. Prof. W.A.J.M. De Costa
4. Prof. H.W. Cyril
5. Prof. D.A.N. Dharmasena
6. Prof. C.M.B. Dematawewa
7. Prof. L.H.P. Gunaratne
8. Prof. E.R.N. Gunawardena
9. Prof. D.C.K. Ileperuma
10. Prof. S.P. Indraratne
11. Prof. K.A.S.S. Kodituwakku
12. Prof. P.W.M.B.B. Marambe
13. Prof. M.I.M. Mowjood
14. Prof. K.A. Nandasena
15. Prof. A.N.F. Perera
16. Prof. E.R.K. Perera
17. Prof. (Mrs.) S. Premaratne
18. Prof. D.K.N.G. Pushpakumara
19. Prof. R.M.C.P. Rajapaksha
20. Prof. G.L.L.P. Silva
21. Prof. W.P.R.P. de Silva
22. Prof. V.A. Sumanasinghe
23. Prof. W.A.D.P. Wanigasundera
24. Prof. W.A.P. Weerakkody
25. Prof. S.V.R. Weerasooriya
26. Prof. I.P. Wickremasinghe
27. Prof. M.P.B. Wijayagunawardena

Faculty of Arts

1. Prof. A.S.P. Abhayaratne
2. Prof. D.P.D. Amarasekera
3. Prof. Rev. H. Dheerananda
4. Prof. Rev. M. Gnanananda
5. Prof. D.N.B. Gunawardena
6. Prof. S.H. Hasbullah
7. Prof. S.A. Karunatissa
8. Prof. G.B. Keerawella
9. Prof. G.G.S. Kularathne
10. Prof. I.M.K. Liyanage
11. Prof. S.W. Perera
12. Prof. S.K. Pinnawala
13. Prof. Ven. Rahula Kotapitiya
14. Prof. S. Sivamohan
15. Prof. C.S. Wickramagama

Faculty of Dental Sciences

1. Prof. E.A.P.D. Amaratunga
2. Prof. S.L. Ekanayake
3. Prof. S.P.N.P. Nagaratne
4. Prof. C.D. Nanayakkara
5. Prof. G.J. Panagoda
6. Prof. P.S. Rajapakse
7. Prof. A. Tilakaratne
8. Prof. K.A. Wettasinghe
9. Prof. K.M. Wijeratne

Faculty of Engineering

1. Prof. S.B.S. Abayakoon
2. Prof. M.A.R.M. Fernando
3. Prof. U. De S. Jayawardena
4. Prof. K.M. Liyanage
5. Prof. K.D.W. Nandalal
6. Prof. K.P.P. Pathirana
7. Prof. S.D. Pathirana
8. Prof. K.G.H.C.N. Seneviratne
9. Prof. R. Shanthini
10. Prof. K.A.S. Susantha
11. Prof. K.S. Walgama
12. Prof. S.B. Weerakoon
13. Prof. J.J. Wijetunga

Faculty of Medicine

- | | |
|---------------------------------|-----------------------------|
| 1. Prof. A. Abeygunawardena | 7. Prof. B. Hewavithana |
| 2. Prof. C.K. Abeysekera | 8. Prof. N.S. Kalupahana |
| 3. Prof. S.B. Adikari | 9. Prof. S.A.M. Kularatne |
| 4. Prof. A.M.S.D.M. Dissanayake | 10. Prof. M.D. Lamawansa |
| 5. Prof. I.B. Gawarammana | 11. Prof. N.V.I. Ratnatunga |
| 6. Prof. K. Gunawardana | 12. Prof. V. Thevanesem |

Faculty of Science

- | | |
|----------------------------------|-----------------------------------|
| 1. Prof. B.M.R. Bandara | 9. Prof. A.D.L.C. Perera |
| 2. Prof. R.L.R. Chandrajith | 10. Prof. H.M.T.G.A. Pitawala |
| 3. Prof. H.A. Dharmagunawardhane | 11. Prof. R.M.G. Rajapakse |
| 4. Prof. H.A.H. Jayasena | 12. Prof. K.B. Ranawana |
| 5. Prof. D.N. Karunaratne | 13. Prof. P. Samarasekera |
| 6. Prof. N.L.V.V. Karunaratne | 14. Prof. Atula Senaratne |
| 7. Prof. S.H.P.P. Karunaratne | 15. Prof. S.N.M.W.W.M.P. Wijekoon |
| 8. Prof. A.A.I. Perera | 16. Prof. D.M.D. Yakandawala |

Faculty of Veterinary Medicine and Animal Science

- | | |
|-------------------------|-----------------------------|
| 1. Prof. P. Abeynayake | 3. Prof. R.P.V.J. Rajapakse |
| 2. Prof. S.P. Gunaratne | 4. Prof. I.D. Silva |

FACULTY REPRESENTATIVES

Faculty of Agriculture

Dr. W.M.T. Madhujith (term ends on 15.09.2015)

Prof. D.G.N.G. Wijesinghe

Faculty of Allied Health Sciences

Dr. H.M.T.U. Herath

Dr. M.D.M.L.D.K. Yatawara

Faculty of Arts

Dr. J.M.A. Jayawickrama

Dr. Suresh De Mel (w.e.f. 26.08.2015)

Dr. W.L.P. Perera

Faculty of Dental Sciences

Dr. K.S.N. Ariyasinghe

Dr. R.W. Pallegama (tenure ended on 20.11.2015)

Dr. A.M. Attygala (w.e.f. 21.11.2015)

Faculty of Engineering

Dr. G.B.B. Herath

Dr. I.M.S. Sathyaprasad end of the period on 04.12.2015

Faculty of Management

Ms. S. Kodituwakku

Dr. M.G.P.D. Menike in place of Mr. V. Tharmathasan

Faculty of Medicine

Dr. D.S. Dissanayake

Dr. I. Goonerathne (w.e.f. 20.05.2015)

Dr. K. Marambe

Faculty of Science

Dr. M.P.B. Meegaskumbura

Mr. L.R.K. Pereera (in place of Dr. M P B Meegaskumbura)

Dr. A.A.S. Perera – reappointed 22.02.2014

Faculty of Veterinary Medicine & Animal Science

Dr. P.G.A. Pushpakumara

Dr. K.N.A. Wijayawardhana

1.3 ACHIEVEMENTS AND RECOGNITIONS

General Descriptions and achievements of Faculties, Postgraduate Institutes, Centres and Units of the University of Peradeniya are presented in detail in *Appendix A*.

The following section illustrates the achievements during the year under review in every aspect of university development.

1.3.1 Faculties and Institutes

The heir to the University of Ceylon, the University of Peradeniya, established in 1942, has over the past 74 years earned a reputation as the largest, residential and comprehensive University in Sri Lanka comprising 09 Faculties namely; Faculty of Agriculture, Faculty of Allied Health Sciences, Faculty of Arts, Faculty of Dental Sciences, Faculty of Engineering, Faculty of Medicine, Faculty of Science, Faculty of Veterinary Medicine and Animal Science and the latest addition, the Faculty of Management and four Postgraduate Institutes (Postgraduate Institute of Agriculture, Postgraduate Institute of Science, Postgraduate Institute of Humanities and Social Sciences, Postgraduate School of Medicine).

• The Establishment of the Faculty of Management



As a reward to the enormous efforts and energies exerted during the last decade, the Faculty of Management was created on the 24th March 2015 at the University of Peradeniya as its ninth Faculty with the appointment of Professor Milton Rajaratne as the founder Dean. The Faculty was

ceremonially opened on the 20th of April 2015 by Professor P.W. Epasinghe, the Chancellor of the University of Peradeniya, in the presence of the Vice-Chancellor Professor Atula Senaratne, the Deputy Vice-Chancellor, and the Deans of the Faculties and distinguished invitees.

With the establishment of the Faculty of Management, a new era of Management education at Peradeniya dawned. The creation of the Faculty marks the pinnacle of the longstanding tradition of Management education at Peradeniya. The Faculty of Management comprises of five Departments of study: Business Finance, Human Resource Management, Management Studies, Marketing Management, and Operations Management that offer degree programs in five different specialization areas in the BBA degree program for a student body of 600 in the four Levels at present. The Faculty of Management presently teaches two inter-faculty degree programs also: B.Com (with the Faculty of Arts) and B.Sc. Computation & Management (with the Faculty of Science). The academic staff, in total, stands at 50 at present.



The Faculty of Management will add three more Departments namely; Accounting, Business Economics, and Business Information Technology, and Management Library and a few auxiliary Units in the Phase-II, and plans to increase the student intake annually.

- **Establishment of the Postgraduate Institute of Social Sciences and Humanities**

The Postgraduate Institute of Humanities and Social Sciences (PGIHS) is a National Institute established by the Ministry of Higher Education in 2014, by an Ordinance made by the University Grants Commission under Section 24A of the Universities Act No. 16 of 1978 and published in Gazette Extraordinary No. 1843/45 of 3rd January 2014 for the purpose of providing, promoting and developing higher education in the Humanities and the Social Sciences. The PGIHS aims at becoming a Centre of excellence in education, research, and creative thinking in the Humanities and the Social Sciences and to produce scholars committed to the advancement of knowledge through critical and independent thinking with a sense of duty toward society.

Since the appointment of the first Director of the Institute in May 2015, the PGIHS has shown a tremendous progress on the effective establishment of the Institute. The Board of Management and Boards of Study are established and are functioning at present. The Action Plan of the Institute for the Year from May 2015 to April 2016 was approved by the Board of Management. The corporate plan of the Institute is being prepared. The PGIHS has absorbed 2764 students from the Faculty of Arts who registered for postgraduate programmes in and before the 2015/16 academic year. The Institute has taken full academic and administrative responsibility of those students and programmes. About 500 students have completed postgraduate diploma, masters and doctoral degrees during the last year. The Institute also received recurrent and capital budget for the year 2016.

1.3.2 Students and Staff

In addition to catering for internal students, the University also offers degree programmes through the external mode. The Center for Distance and Continuing Education, formerly the External Examination Division of the University has enrolled about 25000 candidates for external degrees. In addition to undergraduate degree courses, the 9 Faculties and four Postgraduate Institutes provide postgraduate training for about 7500 students annually. Further, the University of Peradeniya has established 14 Centres/Units to perform specific training and service functions and most of these Centers/Units, depending on their scope, design and offer diploma and certificate level courses and varying technical and professional services, primarily on a fee-levying basis.

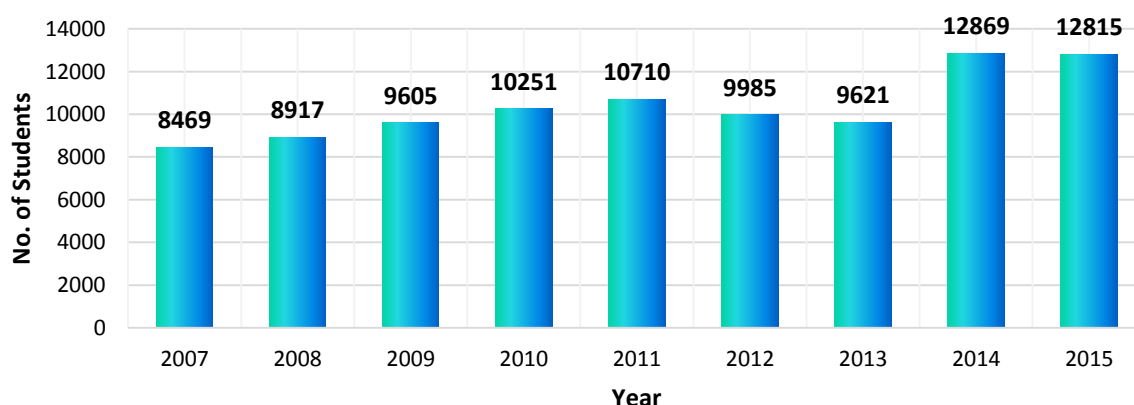


- **Undergraduate Student Enrolment 2015**

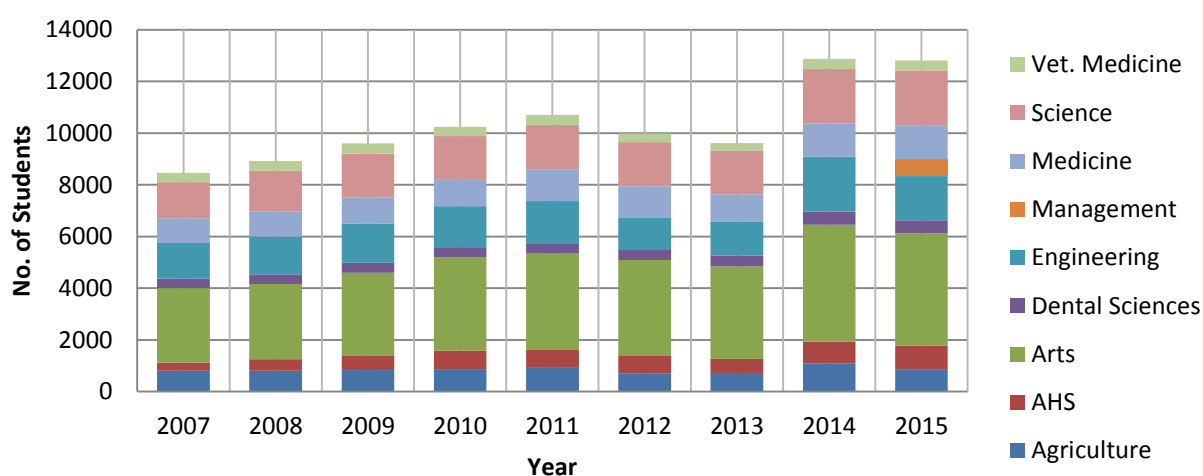
Faculty	No. of Students								
	2007	2008	2009	2010	2011	2012	2013	2014	2015*
Agriculture	811	804	839	875	925	712	690	1100	849
AHS	307	453	570	711	685	670	578	831	929
Arts	2883	2905	3186	3616	3730	3717	3580	4530	4349
Dental Sciences	375	374	383	388	380	378	416	508	501
Engineering	1374	1468	1533	1585	1655	1241	1307	2129	1715
Management									655
Medicine	955	977	995	1018	1222	1222	1064	1277	1282
Science	1398	1565	1697	1696	1725	1707	1692	2108	2151
Vet. Medicine	366	371	402	362	388	338	294	386	384
Total	8469	8917	9605	10251	10710	9985	9621	12869	12815

Note: Excluding the students admitted for 2014/15 Batch.

TOTAL STUDENT ENROLMENT 2008-2015



TOTAL STUDENT ENROLMENT BY FACULTY 2008-2015

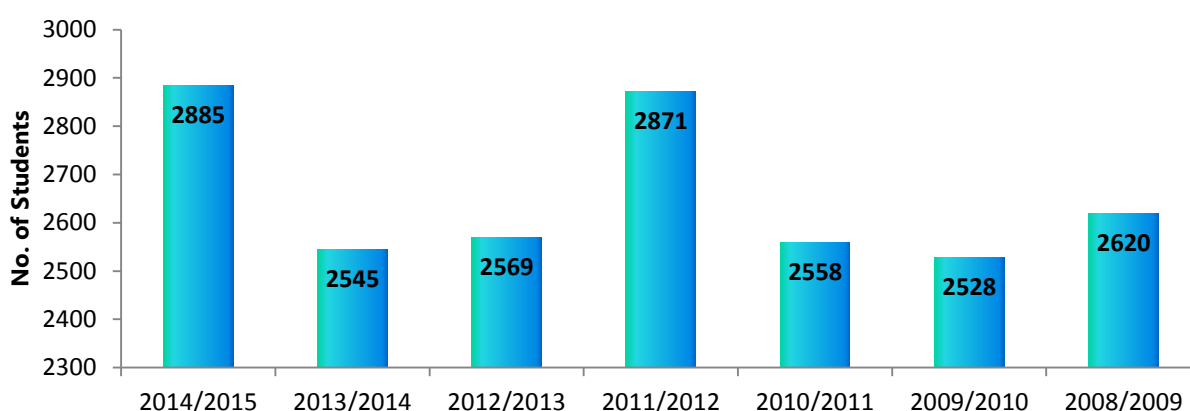


- **Undergraduate Admission 2008-2015**

Faculty	2014/2015	2013/2014	2012/2013	2011/2012	2010/2011	2009/2010	2008/2009
Agriculture	235	220	211	208	241	246	228
Allied Health Sciences	163	182	141	195	152	141	125
Arts	1059	894	976	1095	894	916	973
Dental Sciences	82	82	79	100	80	81	82
Engineering	416	416	406	477	415	415	411
Management	147						
Medicine	212	211	207	241	204	207	207
Science	496	464	467	475	489	444	516
Veterinary Medicine & Animal Science	75	76	82	80	83	78	78
Total	2885	2545	2569	2871	2558	2528	2620

*registration process of the 2014/15 Batch is being processed. Only the Faculty of Medicine completed registering students

STUDENT ADMISSIONS 2008-2015



- **Postgraduate Student Admission and Enrolment 2015**

Programme of study	Local Students		Foreign Students		Total Students	
	New Entrants 2015	Enrolment	New Entrants 2015	Enrolment	New Entrants	Enrolment
Postgraduate Diploma	630	2485	7	12	637	2497
Master's Degree (MSc, MA, BA,..)	1223	4341	9	50	1232	4391
Mphil	185	1219	26	67	211	1286
PhD	30	295	4	10	34	305
Total	2068	8340	46	139	2114	8479

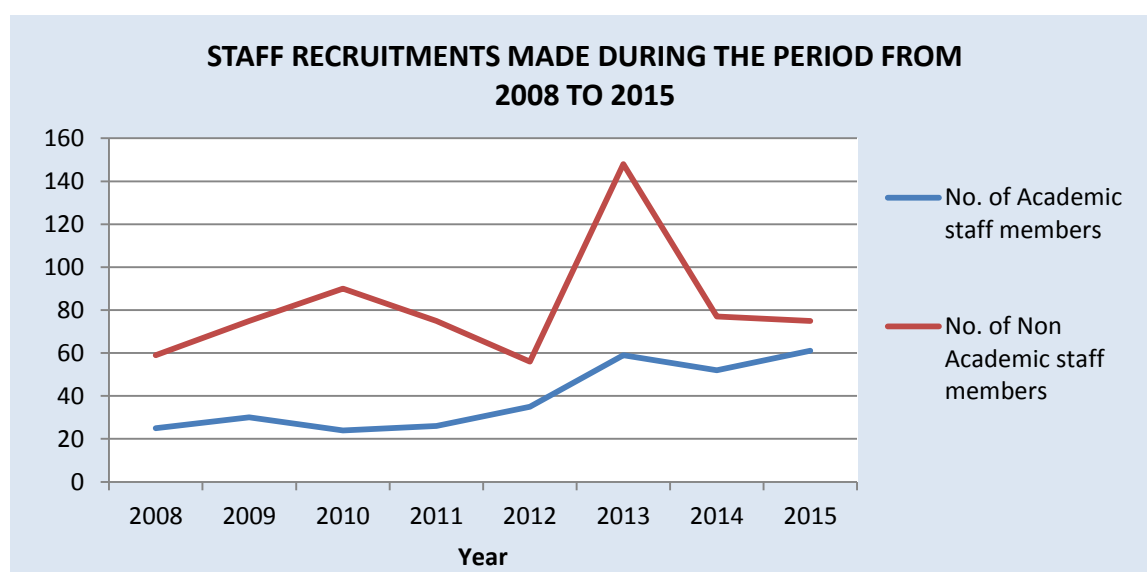
- **External Student Enrolment**

Programme of study	Full Time / Part Time	New Entrants (January – December 2015)			Student Enrolment (total no. of registered students) (as at 31 st December 2015)		
		Male	Female	Total	Male	Female	Total
BA (General) Old Scheme	PT			0	5102	11429	16531
BA(General) New Scheme	PT	1665	4760	6425	1665	4760	6425
BBA (General)	Online	50	45	95	336	248	584
Total		1715	4805	6520	7103	16437	23540

Staff

- **New Recruitment - Academic and Non-Academic Staff (Permanent) - 2008- 2015**

Year	No. of Academic staff members	No. of Non Academic staff members
2008	25	59
2009	30	75
2010	24	90
2011	26	75
2012	35	56
2013	59	148
2014	52	77
2015	61	75



1.3.3 Academic Development, Planning and Quality Assurance

The University of Peradeniya has always moved with the changing trends of higher education in the national and global context. In response to emerging trends and needs, new initiatives in academic training programmes and processes and other reforms in academic planning and development have been pursued.

The Quality assurance process and mechanism of the University has integrated itself with general administration, financial administration, academic administration, library, study programmes, academic and other staff.

The Senate and its sub-committee, Academic Development and Planning Committee, persistently engage in regular quality assurance activities. At the Faculty level, Faculty Boards and their curriculum development sub committees undertake regular quality assurance work. In addition, University level and Faculty level IQAU/IQACs have been established.

1.3.4 Curriculum and Programme Development

The University has a tradition of continuously reviewing and revising its academic programmes to systematically and consistently maintain conformity of academic programmes with its mission and goals. The Vice Chancellor and the Deans of Faculties, and the Directors of Institutes report to the Senate on these matters. All revisions to courses and course units are approved by the Faculty Curriculum Development Committees, Faculty Boards, Senate Academic Development and Planning Committee, and the Senate. Extensive discussions and consultations take place on a frequent basis in this regard. .

The Faculties of the University have engaged in continuous review and revision of their curricula for upgrading the study programmes for maintaining their standards on par with international standards and trends. There is strong evidence to support the claim that the curricula of all study programmes of the University are up to date and conforms to the benchmarks and standards as per the prescribed policy documents.

1.3.5 Teaching and Learning

The University has adopted a policy of student-centred teaching in the delivery of its academic programmes. However, different Faculties practice this in varying degrees. While all science based Faculties practice a policy of student centered learning, the Faculties of Arts and Management are being in the process of converting their study programmes into student centered methods, even though some disciplines in these Faculties already practice some form of student centered learning.

The teaching and learning resources of the University are managed and allocated by the Faculties rather than the Central Administration. Each Faculty is responsible for fair and equal distribution of its resources to teachers and students. Most faculties have established computer centers for the use of students with internet access. Language improvement opportunities managed by the ELTU are also given to all students of all the Faculties. The Staff Development Centre undertakes induction courses regularly and efficiently to train all relevant staff.

All Faculties of the University undertake regular student review of teaching. The feedback obtained from these is made available for the teacher for self-improvement of teaching.

1.3.6 Community Engagement, Consultancy and Outreach

The University has established a large number of Centers and Units to promote and provide extension services and outreach services to industry and community. These Centres and Units conduct a large number of training programmes and courses per year. In addition, the Faculties and Departments also offer a number of short courses and community programmes. The University has recognized the importance of seriously engaging in community development through various services.

1.3.7 Distance Education

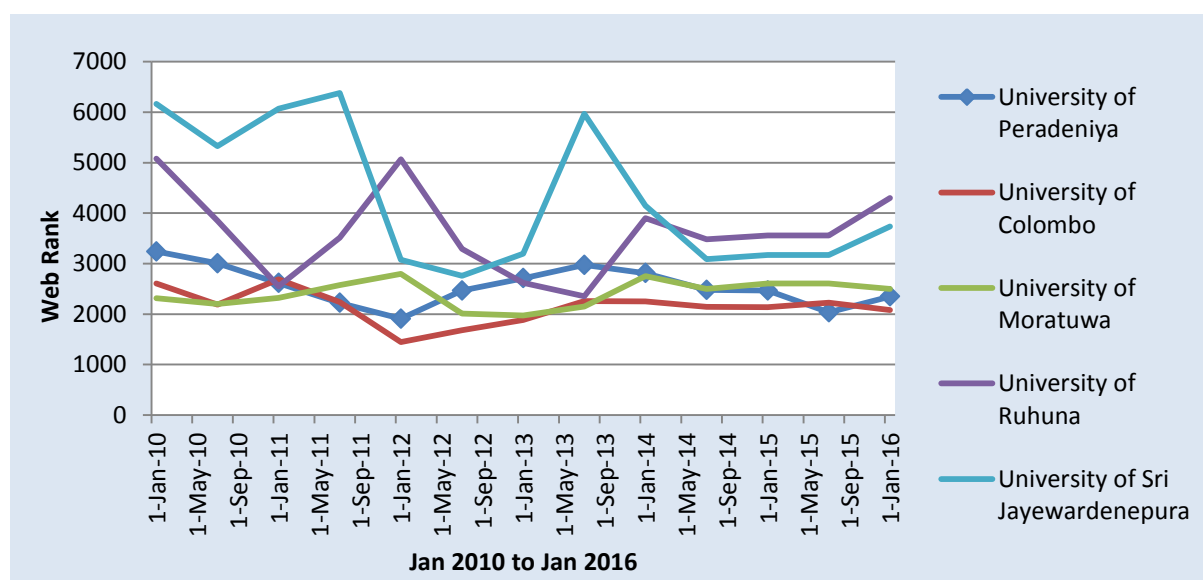
The ODL programmes of the University are offered through the Centre for Distance and Continuing Education. All the programmes are consistent with the vision and mission of the University. The University currently offers two degree programmes namely BA (external) and BBA (online), as well as a Diploma in Management and Development.

All the ODL programmes offered through the Centre for Open and Distance Learning (CODL) have received the Faculty Board, Senate, Council and UGC approval. Therefore, they are consistent with the UGC's and the government's higher education policy.

1.3.8 Global Ranking

In 2015, the University of Peradeniya was ranked Number 2 in Sri Lanka in webometrics ranking.

	2010- Jan	2010- Jul	2011- Jan	2011- Jul	2012- Jan	2012- Jul	2013- Jan	2013- Jul	2014- Jan	2014- Jul	2015- Jan	2015- Jul	2016- Jan
Rank	3239	3005	2615	2220	1909	2467	2711	2973	2810	2479	2466	2225	2349



1.3.9 Residential & Welfare Facilities for Students and Staff



The University has a policy of providing hostel facilities to all students even though currently available hostels are not sufficient to provide residential facilities to all students. There are nineteen halls of residence in the University. And every hall has a Part time Academic Warden, Senior Academic Sub Warden, Academic Sub Wardens and a full time Sub Warden to support day-to-day duties in the halls of residence. Staff housing also is limited to senior members and a large number of staff do not have university residences.

The University possesses well developed sports facilities that include a fully equipped gymnasium, sports ground and other amenities. It also consists of a swimming pool which meets international standards. The University has established within its premises student welfare centres, branches of main banks, book stores, postal services, and grocery stores. . Student Unions have been given adequate facilities. The University has taken all possible measures to create and provide welfare facilities to its students and staff.

1.3.10 Central Administration

The University of Peradeniya began to develop and practice a strategic/corporate management plan since early 2000. It developed five-year plans and annual action plans. The vision, mission, goals as well as the objectives of the University undergo continuous update and revision in response to the changes taking place in the society. The Faculties and other entities have developed actions and strategies to align their strategic plans and action plans with the University Corporate Plan.

The University has not still completed developing work norms and duty lists for all categories of staff.

1.3.11 Finance and Accounting

The University of Peradeniya has taken several progressive steps to reorganize and reform the Financial Division in order to streamline the processes and rectify shortcomings and thereby improve the efficiency and productivity of the Financial Administration.

The Audit Committee (AC) was established as prescribed by the General Treasury to improve the efficiency of financial management and control. Internal and government audit reports are reviewed by the AC in order to recommend suitable corrective and remedial measures. The Audit Committee Report for the year 2015 is presented in *Appendix D*.

1.3.12 Auxiliary Services

Descriptions and achievements of Auxiliary Services are included in *Appendix D*.

1.3.13 IT and English Language Skills, Library Services, Career Guidance and Counseling



The University of Peradeniya offers an extensive range of courses addressing diverse English language skills and ICT services at different levels of competence via courses offered by the English Language Teaching Unit and the Information Technology Centre. An orientation programme and course modules in English Language and IT are conducted for the first year students of all the Faculties. A pass in the English Language proficiency test is a requirement for all undergraduate students to obtain their relevant Degrees. Some of the relevant details on services by the ELTU and IT Centre and other Learning Support Services including the Library Service and Career Guidance and Counseling Services are presented under *Appendix C*.

1.3.14 International Affairs



The University has undertaken a series of concrete measures to internationalize its activities, cooperation and collaboration. The University has established the International Research Centre as the main coordinating arm of the University for all international research collaborations, staff/student exchange, and consultancies involving international partners. The University has signed a large number of MOUs with foreign Universities and research institutes for research collaboration, and staff/student exchange. Faculties have also entered in to a significant number of MOUs. The University also enrolls foreign students in its study programmes. Postgraduate programmes of all Faculties have enrolled a considerable number of foreign students. The Faculty of Medicine is leading in enrolling foreign students for undergraduate study programmes, and others are yet to involve in this in a significant way.

The International Research Centre engages in collaborative exercises to promote quality improvement activities. A large number of MOUs have been signed with various renowned foreign universities for teacher and students exchange which have ensured that the academic programmes and other activities of the University are maintained on par with international standards. The Faculties and other units have also entered into various international collaborative arrangements for quality improvement.

1.3.15 Information of International Staff Visited for Undergraduate Teaching/Postgraduate Teaching/Symposium/Workshop in the year 2015

Faculty/ Department/ Centre	Name of the Programme	Country	No. of Staff
Agriculture	Agricultural Tourism, for Students Majoring in Agricultural Extension by visiting Professor Bruce Prideaux, James Cook University	Australia	1
AHS	Erasmus Mundus Project	Croatia	1
	National Workshop for Pharmacy Professionals and Undergraduates	Australia	1
	To Contribute the Developing of Practicals and to Conduct Seminar/Workshops	Croatia	1
ARTS	Undergraduate	USA	2
	Post Graduate Diploma Program		6
	Post Graduate M.A/M. Phill Program		7
	International Folklore Workshop	Bangladesh	
	SAAR Literary Festival – Panelist	India	
	SAAR Cultural Center Research Sessions – Presenter/Panelist	Sri Lanka	
Dental Sciences	Postgraduate Training Programme	Dundee Medical School, UK	1
	Certificate Course in Surgical Management of Oral Cancer with reconstructive Methods Lectures & Anatomy demonstrations	Pakistan	1
	Honorary clinical attachment	New Zealand	1
	Research	Kings College Dental Institute/United Kingdom	1
	BDS Curriculum	Queen Mary University of London/United Kingdom	1
Engineering	Erasmus Mundus	Romania	1
	UG Programme – Prof. R. Mallik	USA	1
	UG Programme – Prof. M. Gunarathna	USA	1
	“Unix one” Unix training program for undergraduates	Switzerland	1
Medicine	Postgraduate teaching	Japan	1
	MPH	UK	1
	Internship	Denmark	3
	Collaboration on estate Health Research	USA	2
	Teaching Programme on Communication Skills	Korea	5
Science	Visit of Prof. Takayuki Takahashi	Japan	1
	Visit of Prof. Kristi Haik	USA	4
	Taxonomical studies on Aarachnids (Scorpions & Spiders) in Sri Lanka	Check Republic	2
Vet. Medicine	One health Short Course Wildlife Disease	USA	5
	Wildlife Disease	IDRC	9
	Visiting Scholar	Vietnam	1
Agri. Biotechnology Centre	Workshop on Marker Assisted Breeding	USA	1

1.3.15 Information of International Staff Visited for Undergraduate Teaching/Postgraduate Teaching/Symposium/Workshop in the year 2015

International Research Centre (InRC)	Initiating a MoU, student exchange programs and new research projects especially in the fields of education and biology in collaboration with the Technical University of Cluj-Napoca.	Romania	3
	SATREP meeting	Japan	1
	A series of lectures in collaboration with the InRC, including a short course on graphite products and graphene for postgraduate students and staff members of the University.	Japan	2
	Initiate a new project to develop Sri Lanka's natural graphite for the application of Lithium Ion batteries		
	Discuss the possible future collaborations between the two institutions. The MoU is now underway to be signed in order to initiate collaborative programs and exchanges.	Australia	3
	Discuss collaborations between the University of Peradeniya and Saga University, Japan.	Japan	8
	Tri Party Agreement with the University of Peradeniya/ Thilanga Sumathipala Foundation and Keimyung University	Korea	1
	Discussion on Education in the USA	USA	1
	Signing a MoU between the Texas Tech University and University of Peradeniya	USA	1
	initiating a research project in collaboration with UConn on Chronic Kidney Disease of Unknown Etiology (CKDu).	USA	2
	A Research on primary and secondary education in Sri Lanka	Japn	1
	28th International Symposium on Transport Phenomena ISTEP-2017	Japan	1

In its quest to become an internationally recognized University, the University of Peradeniya held several international Conferences and signed several agreements and MOU's with international Universities during the year 2014.

A list of Conferences held and Agreements/MOU's signed in 2015 are given in the following tables.

1.3.16 International Conferences / Workshops hosted by UoP in 2015

	Theme	Organized by (Faculty/ Department/Centre/Unit)	Date of held	Duration No of days	Target Group	No. of Participants
Agriculture	Organic Agriculture in Sri Lanka	Agriculture Education Unit	February 2015	12	Students of the University of Natural Resources and Life Science, Austria	20
	Sustainable Tropical Agriculture Systems of Sri Lanka	Agriculture Education Unit	May-June 2015	28	Students of the Michigan State University, USA	20
	One Health Intensive Course	Agriculture Education Unit	June-July 2015	30	Students of the University of California-Davis, USA	23
	Human Resource Management	Faculty of management and economics, Tomas Bata University in Zlín, Czech Republic	22 April 4 th May	14	University students and staff	50
	Human Resource Management	Faculty of Arts, University of Cyril & Methodius, Trnava, Slovakia	30 April 2016	1	University students and staff	60

1.3.16 International Conferences / Workshops hosted by UoP in 2015 (Contd.)

Arts	1 st International Pali Conference	Pali & Buddhist Studies	20.10.2015	9.00 am to 5.00pm	Academic Staff & Student	200
	Innovation challenges in multidisciplinary Research practice	Global illuminators University of Haripur	Dec 15-16 2015	December 15-16 2015	Researchers	43
	International Philosophy Day Celebration -	Dept. of Philosophy & Psychology	19th November 2015			150
	WORLD MENTAL HEALTH DAY -2015 Yoga practical session conducted by Leelananda Wickckramarachchi-	Dept. of Philosophy & Psychology	14 October 2015			80
	WORLD MENTAL HEALTH DAY -2015 Discussion on Media,Art and Mental Health at AT-	Dept. of Philosophy & Psychology	12th October 2015			100
	To commemorate World Austim Awareness Day, the Psychological Society of University of Peradeniya hosted a fun filled day for the students, parents and teachers of <u>Blue Rose Special School</u> on the 2nd of April, 2015.	Dept. of Philosophy & Psychology	2nd of April, 2015.			50
	The psychological society of University of Peradeniya organized its World Down Syndrome Day celebrations on 20th of March 2015 at the university Senate premises.	Dept. of Philosophy & Psychology	20th of March 2015			150
Dental Sciences	Free microvascular reconstruction of head and neck defects	International association of Oral and maxillofacial surgeons , Sri Lanka Association of Oral and Maxillofacial Surgeons and Dept. of OMF Surgery , Faculty of Dental Sciences university of Peradeniya	June 2015	3	OMF Surgeons, Plastic surgeons, ENT Surgeons	40
Engineering	Sustainable Development through Next Generation Integrated Engineering	Electrical and Electronic Engineering	17-20/12/2015	04	Researchers Academics Students Practitioners	120
	Structural Engineering	Civil Engineering	Dec-2015	03	Engineers	450
	Annual Green Building	Civil Engineering	Dec-2015	01	Researchers	300
	SLJCR	Civil Engineering	June-2015	01	Researchers	200

1.3.16 International Conferences / Workshops hosted by UoP in 2015 (Contd.)

Medicine	International Conference in Tropical Medicine	Faculty of Medicine Centre for Research in Tropical Medicine	10.12.2015- 11.12.2015	2	Doctors, Medical students and Undergraduate, Postgraduate students	350
	Estate Health	Faculty of Medicine Dept. Of Com. Medicine	08.10.2015	1	Relevant stake holders	60
Science	Thin film solar cells and their science and technology	Dept. of Physics	27-28 Feb 2015	2	PG and UG students	80
HEDMaTC	Training Course in Public Health Emergency and Disaster Management for health-care professional of the Ministry of Health and Family Welfare, Bangladesh	HEDMaTC	4 to 8 August 2015	5	Health-care professionals of Bangladesh	14
	10 th Training Course in Public Health Emergency and Disaster Management for Health –care Professionals of South East Asia.	HEDMaTC	7 to 11 December 2015	5	senior & middle level medical officers, officers from the MoH United Nations organizations, Sri Lanka Red Cross Society, Sarvodaya and from countries in the South East Asia Region.	30
International Research Centre (InRC)	Seminar on LC – MS/ MS Applications in Multidisciplinary Sciences by Dr. Manoj G. Pillai, Director of Application Support, Sciex, India.	InRC with Faculty of Science	9th April, 2015	1	University Students	30
	SAARC Regional Seminar on 'Cultural Dynamics in National Harmony (CDNH) in South Asia'	InRC with SAARC Cultural Centre	15th to 16th May, 2015	2	Reserachers in SAARC regional countries	60
	Seminar on Wastewater Management	InRC with Faculty of Engineering LIEN – Environment Fellowship and Engineers without Borders in Sri Lanka	15th May, 2015	1	engineers, managers, technical officers and other officials involved in the wastewater management	30
	International Conference on Science and Technology for Society - 2015	InRC with Vishvashanti Multipurpose Society	19th to 21st May, 2015	2		
	Astrobiology Research Conference 2015	InRC	21 st -23 rd August, 2015	3	Researchers in Astrobiology field	45

1.3.16 International Conferences / Workshops hosted by UoP in 2015 (Contd.)

Workshop on Collaborative Cohort PhDs at QUT	InRC	27th August, 2015	1	Academic staff members	45
Seminar on "Instructional Design for Active Learning" by Professor Henny P. A. (Els) Boshuizen PhD (Maastricht University), MSc, BSc (University of Amsterdam)	InRC with Faculty of Medicine	14th September 2015	3 hours	University staff and students	35
A Seminar on 'Chronic Kidney Failure in NCR' by Dr. Kamal Gammampila	InRC with PGIS	28th September 2015	1	University staff and students	40
Pera Unplugged: Musical Meeting Spaces workshop	InRC with Rikskoncertene Norway, Sevalanka Foundation, University of Jaffna and Eastern University of Sri Lanka.	14-15 November, 2015	2	University students	50
Workshop on Molecular Diagnostics by Prof. Jonas Bergquist	InRC with Faculty of Medicine	19th November, 2015	3 hours	University students and staff	40
Network "n+i" Engineering Day at University of Peradeniya: Student Seminar on Master's Study Options in France along with Scholarship Opportunities	InRC with Faculty of Engineering	03rd December, 2015	3 hours	Engineering Students	35
Workshop on digital image processing and analysis in microscopy by Prof. Carolina Wählby	InRC	22nd December, 2015	1	University students and staff	65



1.3.17 Table International Agreements / MOU's signed in 2015

Faculty	Programme/Theme	Whether MOU signed or not (Yes/No)	Department/ Faculty involved	Collaborative Agency	Date of signed
Agriculture	Scientific Capacity Development to Strengthen Informed-Decision Making for Improved Climate Policy Formulation and Implementation in South Asian Countries	Yes	Agriculture Education Unit	Asia Pacific Network (APN) of the Intergovernmental Panel on Global Change Research	July 2015
	Building Climate Resilience in Farming Systems in Sloping Lands of South Asia	Yes	Agriculture Education Unit	Asia Pacific Network (APN) of the Intergovernmental Panel on Global Change Research	July 2015
	Public private sector participation for conducting research	Yes	Agriculture Biotechnology Centre	Lankem Ceylon PLC, Sri Lanka	November 2015
	Establishment of CCNU - UPDN Research Centre for Agriculture Science in Sri Lanka and conduct join research	No	Faculty of Agriculture and Agriculture Education Unit	Central China Normal University, Wuhan, P.R. China	2015
	Study Abroad Training on "Sustainable Tropical Agriculture Systems"	No	Agriculture Education Unit	Tasmanian University of Agriculture, UTAS, Australia.	2015
Arts	Geography	Yes	Geography, Faculty of Arts	Dept of Geo, Univ. of Zurich	12.08.2015
Dental Sciences	Exchange programme – education, research & other related fields between the two parties	Yes	Faculty	Niigata University & University of Peradeniya	8.12.2015
Medicine	Foster international cooperation in education and research (2) facilitate and develop a genuine and mutually beneficial exchange process/research relationship	Yes	Faculty of Medicine	Michigan State University - College of Human Medicine, East Lansing, Michigan, USA	27.01.2015

1.3.17 Table International Agreements / MOU's signed in 2015 (Contd.)

	Investigations into the effects of virgin coconut oil in ameliorating type 2 diabetes in humans, recognizing the need for well planned scientific studies to elucidate the health benefits of consumption of virgin coconut oil in ameliorating type 2 diabetes in humans and the importance of supplying authentic information to the public on the benefits of coconut oil in the treatment of above disease	Yes	Faculty of Medicine	The coconut Research Institute - Sri Lanka	27.01.2015
	Promote co-operation between the two medical Faculties	Yes	Faculty of Medicine	Thammasat University - Thailand	29.01.2015
	Student/staff exchange programs	Yes	Faculty of Medicine	University of Brescia	06.02.2015
	Establishment of collaborative academic effort	Yes	Faculty of Medicine	Liaquat University of Medical and Health Sciences, Jamshoro - Pakistan	
	Establishment of collaborative academic effort	Yes	Faculty of Medicine	ISRA University, Hyderabad, Pakistan	09.03.2015
Science	Taxonomical studies on Aarachnids (Scorpions & Spiders) in Sri Lanka	No	Zoology/Science	Charles University, Check Republic	Taxonomical studies on Aarachnids (Scorpions & Spiders) in Sri Lanka
Vet. Medicine	Research Activity on Tropical Infections	Yes	Veterinary Pathobiology	Korean Research Institute of chemical Sciences	10/08/2015
	Study on Rickettsial Infections	Yes	Veterinary Pathobiology	Naval Medical Research Center USA	02/01/2015
InRC	Promoting and encouraging scientific and academic collaborations including the exchange of professors, researchers and students	Yes	InRC	University of Brescia, Italy	6, February 2015

1.3.17 Table International Agreements / MOU's signed in 2015 (Contd.)

Facilitating exchange programs and collaborative research	Yes	InRC	Riga Technical University, Latvia	19,February 2015
Initiation of split degree programs for PhD between the University of Wollongong and the University of Peradeniya	Yes	InRC & Faculty of Engineering	University of Wollongong, Australia	30, June 2015
Initiate a collaborative research project with Concerts Norway	Yes	InRC	Rikskoncertene (Concerts Norway)	
Organizing student exchange programs for postgraduate students, initiating training programs for staff members of the Faculty of Management and organizing programs related to sports science between the two Universities	Yes	InRC & Faculty of Management	Lahore University of Management Studies, Pakistan (LUMS)	25th May, 2015

1.3.18 General Convocation 2014



The University of Peradeniya held its 77th General Convocation on 21st May 2015. The General Convocation is one of the most glamorous events of the University of Peradeniya. This year 3053 graduands belonging to the 9 Faculties and two Postgraduate Institutes received their Bachelors degrees (2360 degrees), postgraduate degrees (691 degrees) and Honorary Degrees (two Degrees) from the Chancellor of the University of Peradeniya, Prof E.W. Epasinghe.

I In recognition of their valuable services to the academia Professor A.P.R. Aluwihare and Mr. K. Anslem Lawrence de Silva received their Honorary Degrees of Doctor of Science (D.Sc.). Among the graduands were 23 PhDs and 668 Master Degrees awarded by 30 different postgraduate programmes in the Faculties of Agriculture, Arts, AHS, Dental Sciences, Engineering, Medicine, Science, Veterinary Medicine and PGIS & PGIA.

The responsibility of organizing the 77th General Convocation of the University of Peradeniya fell on the Faculty of Dental Sciences. The Convocation was organized by the Convocation Committee which was chaired by Prof. Upul B. Dissanayake, the Dean of the Faculty of Dental Sciences.

A live coverage of the proceedings was transmitted to viewers gathered outside the Gymnasium and it was beamed live on the World Wide Web.

The Peoples Bank and the Bank of Ceylon were the two main sponsors of the 77th General Convocation of the University of Peradeniya.

1.3.19 Peradeniya University International Research Sessions (iPURSE)



The inaugural sessions of the Peradeniya University International Research Sessions (iPURSE) – 2015 was held on 5th November 2015 at the Faculty of Engineering. The chief guest of the inaugural session was His Excellency Mr Thorbjørn Gaustadsæther, the Ambassador of Norway in Sri Lanka. Prof. Hector Malano of the University of Melbourne, Australia, delivered the guest speech. The Vice-Chancellor, Prof. Upul B. Dissanayake, welcomed the invitees and delegates and Prof. J.J. Wijetunge, the Chairperson of the organizing committee of iPURSE-2015 proposed the vote of thanks. The technical sessions were conducted in 10 multiple tracks over two days.

Some highlights of iPURSE-2015:

- 453 Research Presentations in 54 Sessions over two days by academics and researchers,
- Authors and Presenters from 17 Universities and 25 Other Institutions in Sri Lanka in addition to those from overseas,
- Eight Keynote Speeches under different themes by esteemed overseas and local researchers,
- Proceedings in 10 multiple tracks/themes covering academic disciplines,
- Abstracts of Proceedings of Sessions published as a book and on the Web for wider dissemination.

1.3.20 PeMEx 2015 - 8th Medical Exhibition organized by the Faculty of Medicine, University of Peradeniya



The 8th Medical Exhibition organized by the Faculty of Medicine, University of Peradeniya, was held from the 24th to the 31st of August 2015. The theme of the exhibition was "A tale of Medicine Untold" which aimed at educating the public on all aspects of health and related fields. The exhibition was divided into 18 sub themes which took the viewers on a journey from pre conception under the subtheme "life before birth" to beyond death under the subtheme "legal medicine". Structure and function, Why we fall sick & how we treat, Stepping in to the childhood, Adolescent health, Reproductive health, Non-communicable diseases, Communicable diseases, Psychological diseases, Surgery, Other diseases, Geriatric health, First-aid/ emergency medicine, Sports medicine/exercise, Community medicine, Research/evidence based medicine and Oral health were the rest of the subthemes. Special stalls were established by Sri Lanka Sumithrayo and the Traffic Police Division of Sri Lanka Police to educate the public.

The exhibition drew close to a quarter million people over 9 days including the inaugural day. The mornings of the first three days were reserved for school children. Large numbers of school children flocked to see the exhibition from all around the country. The gates opened at 8AM for the general public. Visitors had the opportunity to view all the stalls the whole day while enjoying a meal or a drink from the many trade stalls that were established within the premises. Many returned on a second, sometimes on a third day to complete viewing all the stalls. Some of the stalls had people queuing up until late in to the night. Most visitors praised the Faculty of Medicine for the opportunity given to enlighten them on health related issues.

1.3.21 Student, Staff Welfare and Services

The Welfare System encompasses activities of Student Housing, the Cafeteria System, Student Services, Student Registration and Professional Student Counselling, and Health. The system uses resources such as Senior Student Counsellors, the Students Service Division, Wardens and Sub-wardens, the Public Relations Officer, the Security Division, Marshals, Proctors, welfare organizations, student societies, as well as the service units, namely, the Health Centre, Department of Physical Education, the Career Guidance Unit and the Works Department.

1.3.22 Important Senate Recommendations in 2015

The following are some of the important recommendations made by the Senate during the period under review.

- a) Neelakanden Thiruchelvam Gold Medal for Excellence in Constitutional Law - (Accepted by the Senate at its 396th meeting held on 15.10.2014 and recommended by the 437th Meeting of the Council held on 24.01.2015)
- b) Title mentioned before the name of the donors of Medals/Prizes/Scholarships - (Accepted by the Senate at its 396th meeting held on 15.10.2014 and recommended by the 437th Meeting of the Council held on 24.01.2015)
- c) Proposed Curriculum for the Bachelor of Arts General (External) Degree Programme - (Accepted by the Senate at its 397th meeting held on 19.11.2014 and approved by the 438th Meeting of the Council held on 24.01.2015)
- d) Acquisitions Policy of the UOP Library Network - (Accepted by the Senate at its 397th meeting held on 19.11.2014 and approved by the 438th Meeting of the Council held on 28.02.2015)
- e) Proposed Logo for the Veterinary Teaching Hospital (VTH) - (Accepted by the Senate at its 397th meeting held on 19.11.2014 and approved by the 438th Meeting of the Council held on 28.02.2015)

- f) Award of Honorary Degrees Posthumously - (Accepted by the Senate at its 398th meeting held on 21.01.2015 and approved by the 439th Meeting of the Council held on 9.05.2015)
- g) Symbols in the proposed Logo for the Faculty of Veterinary Medicine and Animal Science - (Accepted by the Senate at its 399th meeting held on 18.02.2015 and approved by the 442nd Meeting of the Council held on 05.07.2015)
- h) Decision of the Committee to finalize the Design of PGIA and PGIS Flags - (Accepted by the Senate at its 400th meeting held on 25.03.2015 and approved by the 442nd Meeting of the Council held on 05.07.2015)
- i) A proposal to establish a Department of Basic Allied Health Sciences at the Faculty of Allied Health Sciences, University of Peradeniya - (Accepted by the Senate at its 400th meeting held on 25.03.2015 and approved by the 442nd Meeting of the Council held on 05.07.2015)
- j) Proposed colour for the Faculty of Management - (Accepted by the Senate at its 400th meeting held on 25.03.2015 and approved by the 442nd Meeting of the Council held on 5.07.2015)
- k) Symbols in the proposed Logo for the Faculty of Veterinary Medicine and Animal Science (Report of the Sub-Committee appointed by the Senate to look into the matter regarding the Faculties having their own logos - (Accepted by the Senate at its 402nd meeting held on 17.06.2015 and approved by the 445th Meeting of the Council held on 29.08.2015)
- l) Proposed new Curriculum of the Bachelor of Dental Surgery (BDS) Degree - Faculty of Dental Sciences - (Accepted by the Senate at its 402nd meeting held on 17.06.2015 and approved by the 445th Meeting of the Council held on 29.08.2015)
- m) Approval for Logo of the Centre for Research in Tropical Medicine (CRTM) and the Letterhead for CDCE - (Accepted by the Senate at its 405th meeting held on 16.09.2015 and approved by the 448th Meeting of the Council held on 28.11.2015)
- n) Request to change the name of the Program and Department from "Production Engineering" to "Manufacturing and Industrial Engineering" - (Accepted by the Senate at its 405th meeting held on 16.09.2015 and approved by the 448th Meeting of the Council held on 28.11.2015)

Serious issues of this nature, especially changes of names relevant to results, should be submitted through the Dean of the respective Faculty or the Registrar of the University of Peradeniya to the Senate. - (Accepted by the Senate at its 402nd meeting held on 17.06.2015 and approved by the 445th Meeting of the Council held on 29.08.2015)

1.3.23 Memoranda of Understanding / Link Programmes / Agreements

- a) Memorandum of Understanding between the Institute of Technology of Cambodia, Cambodia, and the University of Peradeniya, Sri Lanka
- b) Memorandum of Understanding between the University of Peradeniya and Ceylon Electricity Board
- c) Memorandum of Understanding between Virginia Polytechnic Institute, the State University (Virginia Tech), Blacksburg, Virginia, USA, and the University of Peradeniya
- d) Memorandum of Understanding between the University of Peradeniya, Sri Lanka and Liaquat University of Medical and Health Sciences, Jamshoro, Pakistan
- e) Memorandum of Understanding between the Massey University, New Zealand and the University of Peradeniya - Submitted by Dean / Veterinary Medicine & Animal Science
- f) License Agreement between EBSCO Publishing, Inc., Massachusetts, USA, and the University of Peradeniya
- g) Memorandum of Understanding on Academic Cooperation between Faculty of Social and Cultural Studies, Graduate School of Integrated Sciences for Global Society, Kyushu University, Japan and the Faculty of Science, University of Peradeniya

- h) Memorandum of Understanding on Student Exchange between Faculty of Social and Cultural Studies, Graduate School of Integrated Sciences for Global Society, Kyushu University, Japan and the Faculty of Science, University of Peradeniya
- i) MoU on Academic Cooperation between the University of Oulu and University of Peradeniya
- j) Memorandum of Understanding (MoU) Between the University of Zurich and the University of Peradeniya
- k) Memorandum of Understanding on Student Exchange between University of Peradeniya and Utsunomiya University
- l) Memorandum of Understanding between MAS Capital (Pvt.) Ltd. and University of Peradeniya

1.3.24 Honorary Degree Receipts – 2014

(Hon. Degrees awarded at the 2014 Convocation held on 29th May 2015 and Accepted by the Senate at its 398th meeting held on 21.01.2015 and approved by the 438th Meeting of the Council held on 28.02.2015)

Honorary D. Sc. Degrees to:

- 1) Mr. K Anslem Lawrence de Silva
- 2) Prof. A P R Aluvihare

1.3.25 Award of Emeritus Professorships – 2015

Prof. V.Y. Kuruwita	
The title "Prof. Emeritus Posthumously"	- Faculty of Vet. Medicine
Prof. R.B. Mapa	- Faculty of Agriculture
Prof. J.P. Edirisinghe	- Faculty of Science
Prof. K.G.A. Goonasekera	- Faculty of Agriculture
Prof. N.K.B. Adikaram	- Faculty of Science
Prof. K.T. Silva	- Faculty of Arts
Prof. A N Jayakody	- Faculty of Agriculture

1.3.26 Details of Fellowships received by the University - 2015

Faculty	Fellowship	Name	Candidate No. in the schedule
Arts	E W Goonathilake Research Fellowship	Ven. Vilegodha Sirivimala	01
		Ven. Kalugahakole Sumanasara	02
		Ven. Moragaswewe Vijitha	03
	Gate Mudliyar A G Thilakaratne Research Fellowship	Ven. Bablu Barua	04
		Ven. Bui Xua Nhan	06
		Ranjit Barua (Rev. Dharmakriti)	07
		Ven. Sandimar	10
	University Research Fellowship	Ms. A N Edirisinghe	11
		Ms. K A I A De A Gunasekera	12

Medicine	University Research Fellowship	Mr. G L S Galgamuwa	16
Science	University Research Fellowship	Ms. D P G S Kumudumali	18
Science	Hilda Obeysekera Research Fellowship	Ms. C S Munasinghe	20

1.4 FAILURES AND JUSTIFICATIONS

Most of the projects planned for the year 2015 have been achieved with delays in some instances. Some of the projects planned for have not been realized due to lapses and deficiencies in the planning and proper documentation and financial constraints. This has led to halting of such projects after studying the pros and cons very carefully.

Special attention has been given to improve the webometric ranking, and the University Web has been restructured as the rank has been slightly lowered.

1.5 FUTURE PLANS

Every effort is taken to improve the quality of teaching programmes. For this, the Quality Assurance Unit of the University of Peradeniya, which is now in place, has taken the initiative to complete the establishment of Quality Assurance Cells in every Faculty. In addition, it is envisaged to have quality assurance as a heading in the agendas at every Faculty Board Meeting and Senate Meeting.

Finally, enhancing the employability of graduates produced by the University of Peradeniya, is focused as a matter of priority. We do plan to reach a better rank in Webometrics in the future as well. We are also in the process of establishing the Management Information System in the University.



02. DETAILS OF RESOURCES AND STUDENTS (AS AT 31ST DECEMBER 2015)

Faculty	Course	Total No. of Students	Total No. of Academic Staff	Total No. of Academic Support Staff	Total No. of Non-Academic Staff
Agriculture	Agricultural Technology & Management	620	108	-	111
	Food Science & Technology	84			
	Animal Science & Fisheries	145			
Allied Health Sciences	Medical Laboratory Science	159	51	-	49
	Nursing	251			
	Pharmacy	141			
	Physiotherapy	192			
	Radiography & Radiotherapy	186			
Arts	Arts	4074	175	-	81
	Law	275			
Dental Sciences	Dental Sciences	501	51	1	135
Engineering	Engineering	1715	111	4	164
Management	Business Administration	655	24	-	1
Medicine	Medicine	1282	104	1	189
Science	Bio Science	669	96	3	113
	Physical Science	954			
	Computation & Management	305			
	Statistics & Operational Research	354			
Veterinary Medicine & Animal Science	Vet. Medicine	384	40	-	62
Other			24	27	1137
Total		12815	784	36	2042

03. DETAILS OF LOCAL STUDENTS (AS AT 31ST DECEMBER 2015)

Faculty	Course	Medium	New Intake 14/15 Batch	1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year	No. Graduated
Agriculture	Agricultural Technology & Management	E	162	163	147	148	-	-	227
	Food Science & Technology		39	19	14	12	-	-	
	Animal Science & Fisheries		34	34	41	37	-	-	
Allied Health Sciences	Pharmacy	E	26	31	14	27	23	20	140
	Medical Laboratory Science		29	31	24	26	25	24	
	Nursing		43	45	36	38	42	47	
	Physiotherapy		31	38	30	39	30	24	
	Radiography & Radiotherapy		34	32	31	49	19	21	
Arts	Arts	E/S/T	1009	857	776	978	454	-	691
	Law	E	50	56	52	68	49	-	
Dental Sciences	Dental Sciences	E	82	81	79	99	79	81	66
Engineering	Engineering	E	416	416	406	477	-	-	389
Management	Business Administration	E	147	150	138	85	135		-
Medicine	Medicine	E	212	211	207	241	204	207	198
Science	Bio Science	E	164	142	135	138	90	-	420
	Physical Science		234	219	214	180	107	-	
	Computation & Management		49	59	67	82	48	-	
	Statistics & Operational Research		49	42	36	52	44	-	
Vet. Medicine	Vet. Medicine	E	75	71	84	79	75	-	69
Total			2885	2696	2531	2855	1424	424	2200

E-English

S-Sinhala

T-Tamil

04. DETAILS OF FOREIGN STUDENTS (AS AT 31ST DECEMBER 2015)

Faculty	Course	Intake 14/15 Batch	1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year	No. Graduated
Faculty of Agriculture	-	-	-	-	-	-	-	-
Faculty of AHS	-	-	02	-	-	-	-	-
Faculty of Arts	B.A. (General)	01	-	-	01	01	-	-
	L.L.B.	-	-	-	-	-	-	-
Faculty of Dental Sciences	B.D.S.	-	-	-	02	01	02	-
Faculty of Engineering	-	-	-	-	-	-	-	-
Faculty of Management	-	-	-	-	01	-	-	-
Faculty of Medicine	M.B.B.S.	07	07	12	10	09	10	07
Faculty of Science	-	-	-	-	-	-	-	-
Faculty of Vet. Medicine	B.V.Sc.	-	01	-	01	-	-	-
Total		08	10	12	15	11	12	07

All courses conducted in English

05. (A) DETAILS OF ACADEMIC STAFF (AS AT 31ST DECEMBER 2015)

Faculty	Department	Prof.	Senior Prof.	Assoc. Prof.	Senior Lecturer Gr. I	Senior Lecturer Gr. II	Lecturer	Lecturer (Prob.)
Faculty of Agriculture	Animal Science	3	4	-	3	4	-	5
	Agricultural Biology	4	1	-	3	1	-	3
	Crop Science	4	1	1	6	3	-	3
	Agricultural Economics	3	-	-	1	-	-	5
	Agricultural Engineering	3	2	1	3	1	-	1
	Agricultural Extension	1	-	-	2	2	-	2
	Food Science & Technology	1	-	2	2	3	-	4
	Soil Science	3	-	-	-	3	-	2
	Biotechnology Centre	-	-	-	-	1	-	-
	Mahailuppallama	-	-	-	3	4	1	3
Faculty of AHS	Medical Laboratory Science	-	-	-	1	4	-	6
	Nursing	-	-	-	-	-	-	9
	Pharmacy	1	-	-	-	4	-	8
	Physiotherapy	-	-	-	-	1	-	8
	Radiology & Radiotherapy	-	-	-	-	2	-	7

05. (A) DETAILS OF ACADEMIC STAFF (AS AT 31ST DECEMBER 2015) (Contd.)

Faculty of Arts	Arabic & Islamic Civilization	-	-	-	1	5	-	1
	Archaeology	-	-	-	3	3	-	-
	Classical Languages	-	-	-	-	3	2	1
	Economics	2	-	-	13	6	1	2
	Education	-	-	1	1	3	3	-
	English	2	2	-	2	2	1	-
	Fine Arts	-	-	-	1	3	-	2
	Geography	2	-	-	4	10	-	5
	History	1	2	-	1	7	-	3
	Law	-	-	-	1	-	-	2
	Management Studies	-	-	-	-	-	-	-
	Pali & Buddhist Studies	2	-	-	1	4	-	1
	Philosophy & Psychology	-	-	-	5	6	-	3
	Political Science	-	1	-	2	5	2	2
	Sinhala	1	-	-	2	9	1	-
	Sociology	2	2	-	4	5	-	4
	Tamil	1	-	-	1	-	-	5
Faculty of Dental Sciences	Basic Sciences	-	1	-	7	1	-	1
	Community Dental Health	1	2	-	-	5	-	1
	Oral Medicine & Periodontology	2	1	-	3	2	-	4
	Oral Pathology	4	1	-	-	-	-	-
	Oral & Maxillofacial Surgery	-	-	-	2	3	1	-
	Prosthetic Dentistry	-	-	-	2	2	-	-
	Restorative Dentistry	2	-	-	1	1	-	-
	Dental Development Education Unit	-	-	-	1	-	-	-
Faculty of Engineering	Chemical & Process Engineering	-	1	-	-	5	-	-
	Civil Engineering	4	4	-	8	12	1	6
	Computer Engineering	-	-	-	1	10	-	1
	Electrical & Electronic Engineering	3	-	-	4	12	-	2
	Engineering Mathematics	1	1	-	1	7	-	2
	Engineering Management	-	-	-	-	1	-	-
	Mechanical Engineering	1	-	-	-	5	-	4
	Production Engineering	1	-	-	-	5	-	3
	Industrial Training & Career Guidance	-	-	-	1	1	-	2
	Computer Centre	-	-	-	-	-	-	1
Faculty of Management	Business Finance	-	-	-	1	3	1	2
	Human Resource Mgt.	-	-	-	2	1	1	-
	Marketing Management	-	-	-	-	1	1	1
	Management Studies	-	-	-	2	-	-	2
	Operations Management	1	-	-	-	1	1	3

05. (A) DETAILS OF ACADEMIC STAFF (AS AT 31ST DECEMBER 2015) (Contd.)

Faculty of Medicine	Anatomy	2	-	-	2	-	3
	Anesthesiology	-	-	-	1	-	3
	Biochemistry	1	-	1	2	-	1
	Community Medicine	-	-	3	2	-	1
	Forensic Medicine	-	-	-	1	4	-
	Medicine	3	1	-	-	3	-
	Microbiology	-	-	-	-	2	2
	Obstetrics & Gynecology	1	-	-	4	-	-
	Pediatrics	2	-	-	1	2	2
	Parasitology	-	-	-	-	3	-
	Pathology	1	1	-	1	3	-
	Pharmacology	-	-	-	1	-	1
	Physiology	2	-	-	5	2	-
	Psychiatry	-	-	-	-	2	2
	Radiology	1	-	-	1	-	-
	Surgery	1	-	-	2	3	-
	Medical Education Unit	-	-	-	1	-	-
	Nuclear Medicine Unit	-	-	-	2	-	-
Faculty of Science	Botany	1	-	-	5	4	-
	Chemistry	4	4	-	2	5	-
	Geology	5	-	1	1	3	-
	Mathematics	1	-	1	1	2	-
	Molecular Biology & Biochemistry	-	-	-	3	1	-
	Physics	1	-	-	4	6	-
	Statistics & Computer Science	2	-	-	-	4	-
	Zoology	2	1	-	1	5	1
	Science Education Unit	-	-	-	-	1	-
Faculty of Vet. Medicine	Basic Veterinary Sciences	1	-	-	2	6	-
	Veterinary Pathobiology	-	1	-	1	3	1
	Farm Animal Production & Health	1	-	-	4	3	-
	Vet. Clinical Science	-	1	-	3	2	1
	Vet. Public Health & Pharmacology	-	1	-	1	2	1
Other	Library	-	-	-	8	5	2
	IT Centre	-	-	-	-	-	-
	ELTU	-	-	-	-	-	1
Total		88	36	11	161	265	31
							192

05.(B) DETAILS OF ACADEMIC SUPPORT STAFF (AS AT 31ST DECEMBER 2015)

Branch	Staff Positions		Total
	Permanent	Temporary	
ELTU	6	1	7
Library	3	-	3
Physical Education	5	-	5
CGU	2	-	2
Dental Sciences	1	-	1
Engineering	4	-	4
Medicine	1	-	1
Science	3	-	3
General Administration	2	-	2
Financial Administration	1	-	1
IT Centre	8	-	8
Total	36	1	37

06. DETAILS OF NON-ACADEMIC STAFF (AS AT 31ST DECEMBER 2015)

Project	Non Academic Staff						Grand Total
	Permanent			Temporary			
	M	F	Total	M	F	Total	
Agriculture	81	30	111	-	-	-	111
AHS	26	23	49	-	-	-	49
Arts	53	28	81	-	1	1	82
Dental Sciences	51	84	135	-	3	3	138
Engineering	140	24	164	-	-	-	164
Management	-	1	1	-	-	-	1
Medicine	115	74	189	-	-	-	189
Science	81	32	113	1	1	2	115
Veterinary Medicine	41	21	62	-	-	-	62
Library	55	47	102	-	-	-	102
General Administration	765	193	958	3	1	4	962
Financial Administration	36	41	77	-	1	1	78
Total	1444	598	2042	4	7	11	2053

07. NUMBER OF PUBLICATIONS DONE BY THE ACADEMIC STAFF IN 2015

FACULTY	No. of Full Papers published in indexed Journals		No. of Full Papers published in non-indexed refereed Journals		No. of Full Papers published in non- refereed Journals		No. of conference Papers published as full papers in Conference Proceedings		No. of Abstract Publications		No. of Book Chapters published		No. of Books Published			
	a		b		c		d		e		f		g		h	
	L	F	L	F	L	F	L	F	L	F	L	F	L	F	L	F
Agriculture	4	32	30	3	2	-	28	8	300	15	17	11	5	-	-	-
Allied Health Sciences	-	24	-	4	-	-	-	1	2	38	-	2	-	1	-	-
Arts	10	20	36	4	28	1	49	8	59	19	33	6	21	1	-	-
Dental Sciences	2	21	2	3	2	-	-	5	15	2	1	-	-	-	2	-
Engineering	5	27	13	6	6	-	47	89	24	16	-	-	-	1	-	-
Management	-	1	4	2	-	-	10	1	3	-	1	-	2	-	-	-
Medicine	42	33	18	6	7	-	28	19	138	41	-	-	2	-	1	-
Science	27	70	13	6	-	3	4	14	141	60	3	2	1	-	1	-
Vet. Medicine	-	12	1	-	-	-	2	-	18	6	-	-	-	-	-	-
Total	90	299	116	34	45	4	166	145	682	196	57	21	31	3	4	-

L – Local

F – Foreign

08. DETAILS OF THE SCIENCE AND TECHNOLOGY DEVELOPMENT OUTPUT IN 2015

Faculty	Category											
	Development of new product/processes		improvement of the quality of existing product /processes		Development of new plant varieties/ hybrids /Microorganism based products		Development of ' Import ' substitutes		Design Prototypes developed		Other (Please specify..)	
	No. Developed	No. transferred/ commercialized/ publicized	No. Developed	No. transferred/ commercialized/ publicized	No. Developed	No. transferred/ commercialized/ publicized	No. Developed	No. transferred/ commercialized/ publicized	No. Developed	No. transferred/ commercialized/ publicized	No. Developed	No. transferred/ commercialized/ publicized
Agriculture	6	2	-	-	-	-	-	-	1	-	-	-
Ahs	2	-	2	-	-	-	-	-	-	-	-	-
Engineering	3	-	4	-	-	-	2	Motion control experiment test-rig	3	Low cost torque estimator	-	-
Medicine	2	2	-	-	-	-	-	-	-	-	-	-
Science	-	-	-	-	-	-	-	-	1	1	-	-
Vet. Medicine	3	1	-	-	-	-	-	-	-	-	Program chair in PGA Asic 2015 Animal Science Session – Singappur July 2015	

09. DETAILS OF PATENTS IN 2015

Faculty	Category					
	No. or Patents filed		No. of Patents received		No. of Patents licensed, sold/ transferred	
	N	I	N	I	N	I
Engineering	2	-	-	1	-	-
Science	4	-	-	-	-	-
Vet. Medicine& Animal Science	1	-	1	-	-	-

N – National

I - International

10. DETAILS OF KNOWLEDGE DISSEMINATION TO THE GENERAL PUBLIC DURING THE YEAR 2015

Faculty	Category				
	Conducting Workshops	Conducting training programmes/ field demonstrations	Organizing exhibitions / Public performances	Participating Radio / TV/other media programmes	Other (Specify)
Agriculture	20	15	2	2	5
AHS	4	-	-	-	-
Arts	19	4	7	5	6
Dental	14	2	2	5	6
Engineering	5	2	1	-4	1
Management	3	2	1	1	3
Medicine	22	1	1	9	2
Science	11	1	1	2	8
Vet. Medicine	5	2	2	-	2
Agribusiness Centre	5	4	1	2	0
CDCE	2	-	-	-	-
HEDMaTC	3	-	-	-	-
IT Centre	15 (Short Courses)	-	-	-	-
Library	-	18	-	-	-

11. NATIONAL & INTERNATIONAL AWARDS RECEIVED IN 2015

	Award	Local/ National/ International or Other	Name/s of recipients	Designation	Faculty/ Department
AGRICULTURE	Presidential Award	Local	Dr. H.M.V.G. Herath	Senior Lecturer	Biology
	Presidential Award	Local	Prof. J.P. Eeswara,	Associate Professor	Crop Science
	Presidential Award	Local	Dr. K.W.L.K. Weerasinghe	Lecturer	Crop Science
	Best Poster Award in 25th APWSS, Hyderabad, India	International	Ms. L.V.Y. Weeraratne	Lecturer (Prob)	Crop Science
	NSF Technology Award	Local	Dr. K.S.P. Amarathunga	Senior Lecturer	Engineering
	NRC Merit Award	Local	Prof. M.I.M. Mowjood	Professor	Engineering
	Presidential Award	Local	Dr. B.D.R. Prasantha	Senior Lecturer	Food Science
	NSF Technology Award	Local	Prof. D.C.K. Illeperuma	Professor	Food Science
	NRC Merit Award for Scientific Publications	National	Dr. J. K. Vidanarachchi	Senior Lecturer	Animal Science
	NRC Merit Award for Scientific Publications	National	Dr. S.P. Kodithuwakku	Senior Lecturer	Animal Science
	NRC Merit Award for Scientific Publications	National	Mr. M. B. P. Kumara Mahipala	Senior Lecturer	Animal Science
	NRC Merit Award for Research Publication	National	Prof. B. Marambe	Professor	Crop Science
	IPPC Award	International	Ms. E.T.S. Madhubhashini	Lecturer (Probationary)	Animal Science
	Endeavour Executive Fellowship offered by Australian Government Department of Education	International	Jeevika Weerahewa	Professor	Economics
ALLIED HEALTH SCIENCES	Best oral present award (6 th International Nursing forum and UNIMAS Nursing students conference 2015 for the Abstract Presentation. The association between Chronic Medical problems and Functional Disability in older Sri Lankan living in the rural community.	International	U.W.S. Rathnayake	Lecturer	Nursing
ARTS	President's award for Scientific Publication	National	Dr. Thilak Hewawasam	SL	Geography
	Commonwealth Professional fellowship	International	Dr. T.M.S.S.K. Yatigammanana Ekanayake	Lecturer	Education
	Certificate of Best Paper	International (3 rd ICMRP)-2015	H.M.K. Shantha Wanninayake	Senior Lecturer	Sociology
	Intercultural Award: a film on Music of the minorities	Local	Sumathy Sivamohan	Professor	English
	Award for a short film on gender and militarization: Sing Mother Sing	Local	Sumathy Sivamohan		English

11. NATIONAL & INTERNATIONAL AWARDS RECEIVED IN 2015 (Contd.)

	Award	Local/ National/ International or Other	Name/s of recipients	Designation	Faculty/ Department
DENTAL SCIENCES	Presidential Reference	National	Dr. K.S.N. Ariyasinghe	Senior Lecturer Gr. I	Faculty of Dental Sciences Department of Basic Sciences
	Gold Medal for the best MD student for the year 2013 received in 2015	National	Professor BSMS Siriwardena	Professor	Oral Pathology
ENGINEERING	Presidents Award for Scientific Publication	National	Dr. D.S.K. Karunasinghe	Senior Lecturer	Engineering Mathematics
	Merl baker best student paper award. Asem international conference	International	Mrs. C. K. Dissanayake	Lecturer (Probationary)	Production Engineering
	NRC merit award for scientific publication	Local	Dr. D.H.S. Maithripala	Senior Lecturer	Mechanical Engineering
	Presidential Award for scientific publications	National	Dr. H.M.V.R. Herath	Senior Lecturer	Electrical and Electronic Engineering
	Best technical paper published in the Journal of the Ins. Of Engineers (SL) during 2015	Local	Prof. K.P.P. Pathirana	Professor	Civil Engineering
	NRC Merit award for scientific publication-2013	Local	G. M. P. R. Weerakoon	Lecturer – Prob	Civil Engineering
	Presidents Award	Local	Dr. KBSN Jinadasa	Senior Lecturer	Civil Engineering
	NRC Merit Award	National	Prof. PBR Dissanayake	Professor	Civil Engineering
	IESL Award (best technical paper published in journal 'Engineer')	Local	Prof. KPP Pathirana	Professor	Civil Engineering
	Presidential Award for Scientific publications	National	Dr. JJ Wijetunge	Senior Lecturer	Civil Engineering
	National Research Council Merit Award for Publications	National	Dr. S. Jinadasa	Senior Lecturer	Civil Engineering
MANAGEMENT	Mphil/Phd research grant (NCAS)	Local	B.A.N.Eranda	Lecturer	Marketing Management

11. NATIONAL & INTERNATIONAL AWARDS RECEIVED IN 2015 (Contd.)

	Award	Local/ National/ International or Other	Name/s of recipients	Designation	Faculty/ Department
MEDICINE	Presidential Awards for Scientific Research	National Award	Dr. W.D.S.J. wickramasinghe	Head/ Snr. Lecturer Dept. of Parasitology	Dept. of Parasitology
	Presidential Awards	National Award	Dr. F. Noordeen	Head/ Snr. Lecturer Dept. of Microbiology	Dept. of Microbiology
	Country Representative	International Award	Dr. C.D. Gamage	Snr. Lecturer Dept. of Microbiology	Dept. of Microbiology
	Young Scientist Award of 8 th FAOPS Congress 2015	International Award	Dr. D.W.P. Dahanayake	Snr. Lecturer Dept. of Physiology	Dept. of Microbiology
	K.N. Senevirathne Research Award of PSSL 2015	National Award	Dr. D.W.P. Dahanayake	Snr. Lecturer Dept. of Physiology	Dept. of Microbiology
	NRC Merit Award	National Award	Prof. N.S. Kalupahana	Professor	Dept. of Microbiology
	Presidential Awards	National Award	Dr. T.M.S.U.B Thennakoon	Snr. Lecturer	Dept. of Com. Medicine
	NRC Merit Award for Scientific publication	Local Award	Prof. S.D. Dharmaratne	Associate Professor	Dept. of Com. Medicine
	Award of excellence in Health Emergency Management	Local Award	Prof. S.D. Dharmaratne	Associate Professor	Dept. of Com. Medicine
	State Television Award for the best documentary Teledrama	National	Third eye Tele drama supervised by Dr. S. Kodikara	Snr. Lecturer	Dept. of Forensic Medicine
	Gold medal for the best paper	International	Dr. A.H.H.M. Thalgahagoda, Prof. R.S. Abeygunawardena	Snr. Lecturer Professor	Dept. of Paediatrics
	NRC merit award	Local	Dr. H.M.A. Sominanda	Snr. Lecturer	Dept. of Anatomy

11. NATIONAL & INTERNATIONAL AWARDS RECEIVED IN 2015 (Contd.)

	Award	Local/ National/ International or Other	Name/s of recipients	Designation	Faculty/ Department
SCIENCE	President's award for Scientific Publications 2013	National	Dr. HMSP Madawala	Senior Lecturer	Botany
	President's Award	Local	Dr. CV Hettiarachchi	Senior Lec I	Chemistry
	NSF Technology Award	Local	Prof. AN Navaratne	Professor	Chemistry
	Presidential award	Local	Dr. HMTGA Pitawala	Professor	Geology
	Presidential award	Local	Prof. RLR Chandrajith	Professor	Geology
	Presidential award	Local	Dr. SP Malaviarachchi	Senior Lecturer II	Geology
	President's award for Scientific Research	Local	Dr. M. Meegaskumbura	Senior Lecturer	Molecular Biology and Biotechnology
	President's award for Scientific Research	Local	Dr. S. Rajapakse	Senior Lecturer	Molecular Biology and Biotechnology
	President's Award for Scientific publication	National	Dr. BS Dassanayake	Senior Lec II	Physics
	Runner-up, Barbara Rice Award for the best oral presentation for Field-based Research, Annual Higher Degree Research Conference, Department of Biological Sciences, Macquarie University, NSW, Australia.	Local	JHTA Jayaweera	Lecturer (Probationary)	Zoology
	Joyce Vickery Award, Linnean Society of New South Wales, Australia	Local	JHTA Jayaweera	Lecturer (Probationary)	Zoology
	National Research Council Merit Award for Scientific Publications	National	R.S. Rajakaruna	Prof	Science/Zoology
	Commended Ph.D thesis award	International	Dr. W.D. Chandrasena	Senior Lecturer	Science Education Unit
VET. MEDICINE & ANIMAL SCIENCE	Best oral presentation (International Conference on Natural Product)	International	Dr. L.J.P.A.P. Jayasooriya	Senior Lecturer	Dept. of Basic Veterinary Sciences
	Presidents Award for Scientific Publication	Local	Prof. R.P.V.J. Rajapakse	Senior Professor	Dept. of Veterinary Pathobiology
	Professional Excellence Award – Ass. Of Indian Zoo & Wildlife Veterinarians	International	Dr. P.G.A. Pushpakumara	Senior Professor	Dep. of Farm Animal Production & Health
AGRICULTURE BIOTECHNOLOGY CENTRE	Presidential Awards for Scientific Research- Year 2013	National	Dr.Pradeepa C.G Bandaranayke	Senior Lecturer/ Director	Agricultural Biotechnology Centre
	Choran Fellowship	International	Dr.Pradeepa C.G Bandaranayke	Senior Lecturer/ Director	Agricultural Biotechnology Centre
HEDMaTC	Award of Excellence in Health Emergency management in Sri Lanka 2015	National	Dr. Dinesh Fernando	Senior Lecturer	Dept. of Forensic Medicine, Faculty of Medicine
	Award of Excellence in Health Emergency management in Sri Lanka 2015	National	Prof. Samath Dharmarathne	Senior Lecturer	Dept. Of Community Medicine
	Award of Excellence in Health Emergency management in Sri Lanka 2015	National	Prof. J. Sarath Edirisinghe		
InR C	The Third World Academy of Sciences (TWAS) / NSF Young Scientist award	International	Dr. Nanda Gunawardhana	Director	InRC

12. SCHOLARSHIPS, FELLOWSHIPS & TRAINING PROGRAMMES (BOTH LOCAL & FOREIGN) RECEIVED BY THE UNIVERSITY IN 2015

Name of the recipient	Department	Designation	Type of the Programme	Duration of the Programme	No. of Staff	Country
FACULTY OF AGRICULTURE						
Dr. R.H.G. Ranil	Crop Science	SL	Short term training	3 months	1	Spain
Ms. L.V.Y. Weeraratne	Crop Science	L (Prob.)	One month training to hybrid rice production	1 month	1	China
Mr. P.C. Arampath	Food Science	SL	Short term training	1 month	1	China
Dr. B.D.R. Prasantha	Food Science	SL	Short term training	1 month	1	China
Ms. J. Brasathe	Food Science	L (Prob.)	Short term training	6 months	1	IFS,
Dr. W.M.T. Madujith	Food Science	SL	Short term training	5 days	1	India
B.C. Jayawardhana	Animal Science	SL	Short term training	3 weeks	1	China
S.M.C. Himali	Animal Science	SL	Short term training	3 weeks	1	China
W.N.U. Perera	Animal Science	L (Prob.)	Short term training	1 week	1	India
W.E.M.L.J. Ekanayake	Animal Science	L (Prob.)	Short term training	1 week	1	India
W.N.U. Perera	Animal Science	L (Prob.)	Short term training	3 weeks	1	China
W. E. M. L. J. Ekanayake	Animal Science	L (Prob.)	Short term training	3 weeks	1	China
P. Weththasinghe	Animal Science	L (Prob.)	Short term training	3 weeks	1	China
E.T.S. Madhubhashini	Animal Science	L (Prob.)	Short term training	1 week	1	Japan
E.T.S. Madhubhashini	Animal Science	L (Prob.)	Short term training	1 day	1	Indonesia
Dr. D. Hemachandra	Economics	L	Short-Term Training	24-30 August 2015	1	India
FACULTY OF ALLIED HEALTH SCIENCES						
Ms. M.L. Pathirathna	Nursing	L (Prob.)	PhD	3 ½ years	1	Japan

12. SCHOLARSHIPS, FELLOWSHIPS & TRAINING PROGRAMMES (BOTH LOCAL & FOREIGN) RECEIVED BY THE UNIVERSITY IN 2015 (Contd.)

Name of the recipient	Department	Designation	Type of the Programme	Duration of the Programme	No. of Staff	Country
FACULTY OF ARTS						
Dr. Manoj Alawathukotuwa	Fine Arts	SL	PHD		1	INDIA
Mr. Sudesh Mantillake	School Children	L	PHD		1	USA
Rev. Dr. M. Sobhitha	History	SL	Short Term Training	01 Day	1	Sri Lanka
Ms. A.M.M. Chandrika	History	SL	Short Term Training	03 Days	20	Sri Lanka
Ms. S.A.C. Feroziya	History	SL	Short Term Training	03 Days	20	Sri Lanka
K. Thoradeniya	Sociology	SL	Short term Training	One week	1	Pakistan
Dr. P.P.A.W. Athukorala	Economics & Statistics	SL Gr.II	Short term Training	19.05.2015-22.05.2015	1	Thailand
Mr. N.M. Kalugampitiya	English	L (Prob.)	PhD.	3years , 09 months and 24 Days		USA
Prof. S. Sivamohan	English	Prof.	Workshop on gender and militarization: by invitation	3 days		Philippines
Prof. S. Sivamohan	English	Prof.	Workshop: Masculinities.	3 days		Nepal
FACULTY OF DENTAL SCIENCES						
Dr. W.B.M.C.R.D. Weerasekara	Com.Dent.	SL Gr.II	Staff Development Programme	3 months	1	Sri Lanka
Dr. E.M.U.C.K. Herath	Com.Dent.	SL Gr.II	Short-term Training (master Class in Paediatric Dentistry , Thailand organized by Australia Dental Council	4 days	1	Thailand
Dr. E.M.U.C.K. Herath	Health		Sedation in Dentistry Guys hospital , Queen Mary hospital	2 weeks	1	UK, London
Dr. P.V.K.S. Hettiarachchi	Oral Med. & Perio	L (Prob.)	Post MD (Local Training)	One year but within 2015 only 4 months		Sri Lanka
Dr. P.V.K.S. Hettiarachchi	Oral Med. & Perio	L (Prob.)	Staff Development Programme	3 weeks		Sri Lanka

12. SCHOLARSHIPS, FELLOWSHIPS & TRAINING PROGRAMMES (BOTH LOCAL & FOREIGN) RECEIVED BY THE UNIVERSITY IN 2015 (Contd.)

Name of the recipient	Department	Designation	Type of the Programme	Duration of the Programme	No. of Staff	Country
FACULTY OF DENTAL SCIENCES						
Dr. P.V.K.S. Hettiarachchi	Oral Med. & Perio	L (Prob.)	Post MD (Foreign Training)	One year but within 2015,		Australia
Dr. A.M. Attygala	Oral & Maxillofacial Surgery	SL Gr.I	Bio Horizon Oral Implantology Global Conference	14-4-2015/ 22-4-2015	1	Angeles - USA
Dr. N.S.S. Jayasuriya	Oral & Maxillofacial Surgery	SL Gr.I	Master trainers program to enhance palliative care Capacity and leadership in Sri Lanka	29-6-2015/ 03-07-2015	1	Maharagama – Sri Lanaka
Dr. A.M. Attygala	Oral & Maxillofacial Surgery	SL Gr.I	IAOMS Regional workshop Sri Lanka Module I	2-07-2015/ 16-07/2015	1	Colombo
Dr. W.M.P.S.K. Wijekoon	Oral & Maxillofacial Surgery	SL Gr.I	IX World Congress of the International Cleft Lip and Foundation	30-8-2015/ 8-9-2015	1	Moscow Russia
Dr. A.M. Attygala	Oral & Maxillofacial Surgery	SL Gr.I	Smile Train Surgeon Conference	02-9-2015/ 06-9-2015	1	Chennai , India
Dr. W.M.P.S.K. Wijekoon	Oral & Maxillofacial Surgery	SL Gr.I	22 nd International Conference on Oral and Maxillofacial Surgery	25-10-2015/ 03-11-2015	1	Melbourne , Australia
FACULTY OF ENGINEERING						
Dr. K.M.A.K. Kulatunga	Production Engineering	SL Gr.II	Post Doc.	10 months	1	Germany
Dr. S.D.G.S.P. Gunawardane	Mechanical Engineering	SL	Short term	01 week	1	Germany
Prof. J.B. Ekanayake	Electrical and Electronic Eng	Prof.	Training programme on "Real time digital simulation"	01 month	1	UK
Prof. K.P.P. Pathirana	Civil Engineering	Prof.	Short-training programme (WaSo) Norad	1 Month		Norway
Prof. K.P.P. Pathirana	Civil Engineering	Prof.	Project Meeting (EU Erasmust)	1 Week		Norway
Dr.M. Danthurebandara	Chem. & Process Eng.	SL	Training (Water safety Programme)	2 Days	2	Sri lanka

12. SCHOLARSHIPS, FELLOWSHIPS & TRAINING PROGRAMMES (BOTH LOCAL & FOREIGN) RECEIVED BY THE UNIVERSITY IN 2015 (Contd.)

Name of the recipient	Department	Designation	Type of the Programme	Duration of the Programme	No. of Staff	Country
FACULTY OF MANAGEMENT						
Ms. H.H.A.J. Gunatissa	Management	L	Short-term training	6 weeks	1	Sri Lanka
Mr. G.C.I. Gunerathne	Operations Management	L	Staff Development Program	6 weeks	30	Sri Lanka
FACULTY OF MEDICINE						
Dr. C.D. Gamage	Dept. Of Microbiology	Snr. L	Short term training	5 days	1	South Africa
Dr. C.N. Ratnatunga		L	PhD	3 ½ yrs	1	Australia
Dr. W.M.A.S.B. Wasala	Dept. Of Anaesthesiology	L (Prob)	Post MD Overseas Training	2 yrs	1	UK
Dr. K.M.H.K. Ganegedara		L (Prob)	Post MD Overseas Training	2 yrs	1	UK
Prof. N.S. Kalupahana	Dept. Of Physiology	Prof.	Short term, SCOPE School, UK	3 days	1	UK
Dr. S.D.I. Nanayakkara		Snr. L	Workshop on Techniques in Physiology	3days	1	India
Dr. T.D.P. Nandadeva		L (Prob)	Workshop on Techniques in Physiology	3days	1	
Dr. W.M.S.N.K. Navaratna	Dept. Of Com. Medicine	L	MD (Doctor of Medicine)	3 yrs	1	PGIM/
Prof. A. Jayasinghe		Associate Prof.	Short term training	13 th -20 th Jan.	1	Japan
			Short term training	06 th -18 th Dec	1	Japan
Prof. S.D. Dharmaratne		Associate Prof.	Short term training	2 days	1	Switzerland
Dr. R.M. Mudiyanse	Paediatrics	SL	FAIMER Fellowship	02 yrs	1	USA

12. SCHOLARSHIPS, FELLOWSHIPS & TRAINING PROGRAMMES (BOTH LOCAL & FOREIGN) RECEIVED BY THE UNIVERSITY IN 2015 (Contd.)

Name of the recipient	Department	Designation	Type of the Programme	Duration of the Programme	No. of Staff	Country
FACULTY OF SCIENCE						
Dr. Jagath Gunatilake	Geology	SL II	Short Term Training	7 days		Sri Lanka
Prof. P. Wijekoon	Statistics & Com.Sci	Prof.	Short term training (CTFS –Forest Global Earth Observatory Analytical Workshop)	1 Week	1	German
Prof. S.R. Kodituwakku	Statistics & Com.Sci	Prof.	Short term training (ERP System Development)	11 Days	1	China
Dr. Y.P.R.D. Yapa	Statistics & Com.Sci	SL I	Visiting Fellow (Postdoctoral) - Western Sydney University	2 Years	1	Australia
T.C. Weeraratne	Zoology	L	Commonwealth Split-Site Scholarship 2014 (Ph.D.)	1 year		UK
Ms. J.H.T.A. Jayaweera	Zoology	L (Prob.)	PhD	4 years	1	Australia
FACULTY OF VETERINARY MEDICINE & ANIMAL SCIENCE						
Dr. B.R. Fernando	Veterinary Public Health & Pharmacology	SL	Short Term	2 Weeks	1	New Zealand
Dr. B.R. Fernando	Veterinary Public Health & Pharmacology	SL	Short Term	2 Weeks	1	Vietnam
Dr. P.G.A. Pushpakumara	Farm Animal Production & Health	SL	Curriculum Development	10 days		New Zealand

Prof. – Professor

SL – Senior Lecturer

L (Prob.) – Lecturer Probationary

13. DETAILS OF NEW COURSES COMMENCED DURING THE YEAR 2015

Faculty	Course	Medium	1	2	3	4	5	6	7
Agriculture	-	-	-	-	-	-	-	-	-
AHS	-	-	-	-	-	-	-	-	-
Arts	Culture and Personality	-	-	-	-	1	-	-	-
	Advanced Theories in Sociology	-	-	-	-	-	1	-	-
	Economics for School Teachers in Central Province	S	-	1	-	-	-	-	-
	Economics	E/S/T	1	-	-	-	-	-	-
	Sri Lankan Economy: Issues in Development	E/S/T	1	-	-	-	-	-	-
	Global Economy	E	1	-	-	-	-	-	-
	Applied Economics	E	1	-	-	-	-	-	-
Dental Sciences	-	-	-	-	-	-	-	-	-
Engineering	PG in Engineering Management	E	-	-	-	-	1	-	-
Management	-	-	-	-	-	-	-	-	-
Medicine	-	-	-	-	-	-	-	-	-
Science	Biosafety Issues in Biotechnology	E	1	-	-	-	-	-	-
	Environmental Science	E	1	-	-	-	-	-	-
Vet. Medicine	-	-	-	-	-	-	-	-	-

01. Undergraduate Programmes

02. Certificate

03. Diploma

04. Postgraduate Diploma

05. Masters

06. MPhil

07. PhD

E - English

S - Sinhala

T – Tamil

14. RECURRENT EXPENDITURE IN 2015

Programme Object	Personal Emoluments - Academic	Personal Emoluments - Non Academic	Travelling Expenses	Supplies	Maintenance Expenses	Contractual Services	Other Recurrent Expenses	Mahapola & Bursary (Treasury & Trust Fund)	Depreciation	Grand Total
PROGRAMME 01 - GENERAL ADMINISTRATION										
General Administration	3,170,881	108,269,530	12,768,568	16,162,041	4,674,050	109,585,833	46,371,874	-	691,357,484	992,360,262
Financial Administration	-	76,315,711	38,296	1,523,826	1,352,953	645,091	853,265	-	-	80,729,142
Stores & Supply	-	3,443,462	85,677	116,582	30,830	132,386	27,785	-	-	3,836,722
Security Service	-	61,739,916	6,669	1,820,787	165,229	4,411	70,122	-	-	63,807,133
Transport Service	-	39,186,667	114,563	27,851	-	-	2,350	-	-	39,331,430
REHABILITATION EXPENSES	-	-	-	-	-	-	18,967,679	-	-	18,967,679
SIX UNIVERSITIES (INRC)	-	-	-	-	-	-	20,669,005	-	-	20,669,005
PROGRAMME 02 - ACADEMIC										
Agriculture	249,476,042	75,715,187	566,810	14,401,951	4,035,736	11,991,492	5,229,975	-	-	361,417,193
Arts	473,819,358	54,739,838	1,036,511	6,512,418	1,705,639	3,175,803	15,490,827	-	-	556,480,394
Engineering	305,952,843	139,844,289	401,867	8,705,764	1,051,916	1,163,703	9,822,039	-	-	466,942,421
Management	22,794,269	388,822	49,135	1,657,141	12,800	421,897	2,312,193	-	-	27,636,257
Medicine	254,995,740	118,145,927	762,615	14,275,169	2,065,433	6,685,694	10,861,861	-	-	407,792,437
Science	276,549,406	75,354,895	121,487	23,421,715	1,600,609	2,809,022	7,875,926	-	-	387,733,060
Vet Medicine & Animal Sc	100,846,381	45,179,759	274,945	11,089,019	2,072,697	5,368,769	2,980,757	-	-	167,812,327
Examination	-	(370,286)	-	200	-	322,170	10,066,821	-	-	10,018,905
Dental Science	125,667,100	93,150,930	107,078	8,982,326	1,485,668	2,053,685	4,237,219	-	-	235,684,006
Science Education	3,143,545	1,320,527	-	-	-	-	-	-	-	4,464,072
Allied Health Science	80,853,936	26,375,065	504,745	7,140,227	524,834	4,481,046	9,446,316	-	-	129,326,169
ELTU	4,988,701	9,965,692	-	32,820	-	-	-	-	-	14,987,213
Information Technology	2,326,838	9,056,722	750	282,318	51,550	5,359,458	111,795	-	-	17,189,431

PROGRAMME 03 - TEACHING RESOURCES										
Library	42,706,560	73,827,682	19,377	1,603,981	473,208	1,434,374	322,356	-	-	120,387,538
Career Guidance Unit	572,263	958,772	-	87,471	-	-	356,194	-	-	1,974,700
PROGRAMME 04 - WELFARE SERVICES										
Health Service	-	52,750,616	11,805	5,079,800	233,564	2,440,316	572,949	-	-	61,089,050
Physical Education	647,716	19,042,695	340,946	2,648,089	5,100	876,755	2,997,995	-	-	26,559,294
Studenty & Staff Welare	-	18,075,674	11,966	124,798	5,860	301,838	1,124,866	231,425,250	-	251,070,252
PROGRAMME 05 - MAINTENANCE										
Lands & Buildings	-	154,734,676	24,580	33,333,537	3,943,982	66,988	134,421	-	-	192,238,184
Electricity Supply	-	20,231,439	203,800	23,977,141	135,420	112,366,049	21,500	-	-	156,935,349
Water Supply	-	368,573	-	4,003,885	-	26,117,484	224,129	-	-	30,714,071
PROGRAMME 07 - EXTENSION SERVICES										
CDCE	-	23,182,542	10,420	3,649,857	305,452	5,784,932	24,276,529	-	293,552	57,503,284
PROGRAMME 08 - ANCILLARY ACTIVITIES										
Hostels	124	108,096,456	2,112	2,055,061	10,449	10,604,559	701,031	-	-	121,469,792
Dodangolla Experimental Station	-	29,907,253	61,471	707,364	39,440	70,652	-	-	-	30,786,180
Mawala Vet Farm	-	398,140	-	3,089,165	-	2,449,337	-	-	-	5,936,642
Mahailluppallama Teaching Unit	10,896,713	4,486,978	172,482	1,014,537	113,233	3,558,686	1,500	-	-	20,244,129
Meewatura Field Station	-	-	-	9,804	-	-	-	-	-	9,804
Poultry Unit	-	-	-	-	-	-	-	-	-	-
Swine Production	-	-	-	4,990	-	-	-	-	-	4,990
Livestock Field Station Mawala	-	14,711,932	2,525	8,526,871	117,452	3,039,927	10,000	-	-	26,408,707
Staff Development Center	-	(107,708)	-	78,382	-	-	-	-	-	(29,325)
EXPENSES FROM OTHER GRANT										
Others Funds & Research Grants	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	1,959,408,417	1,458,488,372	17,701,198	206,146,886	26,213,104	323,312,356	196,141,278	231,425,250	691,651,036	5,110,487,898

15. CAPITAL EXPENDITURE IN 2014 & 2015

"000"

Capital Expenditure		Government Grant		Generated Income		Other Grant		Total Expenditure	
		2015	2014	2015	2014	2015	2014	2015	2014
Construction Projects		552,000	691,800	-	-	-	-	693,997	286,379
Acquisition of Assets	Furniture & Office Equipment	146,500	142,050	-	-	-	-	309,108	391,974
	Machines			-	-	-	-		
	Buildings & Structures			-	-	-	-		
	Cloaks			-	-	-	-		
	Other (<i>pl. specify</i>)	3,000	3,500	-	-	-	-		
	Books & Periodicals	8,500	4,450	-	-	-	-	7,997	5,248
Rehabilitation & Maintenance of Capital Assets		136,500	94,000	-	-	-	-	-	162,720
Human Capital Development Projects	Postgraduate/Doctoral Projects	10,500	75,000	-	-	-	-	37,241	63,420
	ICT Development			-	-	-	-		
	All other Projects			-	-	-	-		
Strengthening Research				-	-	-	-	-	-
Other (INRC)		43,000	75,000	-	-	-	-	21,760	81,388
UGC Grant		5,000	-	-	-	-	-	-	-
Total		905,000	1,086,800	-	-	-	-	1,232,822	1,005,922

16. DETAILS OF PROJECTS (LOCAL/FOREIGN FUNDED)

Details of Projects (Local/Foreign Funded) are presented in Appendix F.

17. DETAILS OF PROJECTS EXPENDITURE (LOCAL/FOREIGN FUNDED)

Details of Projects Expenditure (Local/Foreign Funded) are presented in Appendix F.

18. DETAILS OF FINANCIAL PROGRESS (GENERAL INCOME)

Source of Revenue	Provision in 2015 Rs.	Collection in 2015 Rs.	Deficit/ Surplus Rs.
a) Undergraduate Studies	64350000	99,869,812	35,519,812
b) Postgraduate Studies		-	-
c) Consultancies	-	-	-
d) Other	84,310,000	181,389,755	97,079,755

19. FINANCIAL PERFORMANCE ANALYSIS 2015

Subject	Formula	Exp. Per Student Rs. (by Faculty)								
		Agri.	AHS	Arts	Dent.	Eng.	Mgt	Med.	Sci.	Vet.
a) Recurrent Expenditure per student (RE)	RE/ No. of Student strength	632,324	320,461	316,777	662,532	456,741	226,664	502,562	372,874	641,725
b) Capital Expenditure per student (CE)	CE/ No. of Student strength	98,358	98,358	98,358	98,358	98,358	98,358	98,358	98,358	98,358
Total		730,682	418,819	415,136	760,890	555,099	325,022	600,920	471,232	740,084

20. DETAILS OF INFRASTRUCTURE FACILITIES 2015

20. A) ALL ONGOING CAPITAL PROJECTS FOR THE YEAR 2015

	Name of the Project	Name of the Contractor	Tender Amount with VAT (Rs.)	Interim Payments up to 01.01.2015 (Rs.)	Physical Progress %
1	Proposed Art Gallery & Museum	Furni Dynamic Eng	7,832,683.04	6,877,526.80	100%
2	Expansion of the Student Hostel at Sarasaviyana.	A.S.B Construction	77,739,160.97	60,127,370.10	100%
3	Water Supply to Marcus Fernondo Hall.	NWS & DB	7,000,000.00	5,600,952.00	80%
4	Upgrading of University Electrical Distribution System.	CEB	54,742,360.70	54,742,360.70	70%
5	Proposed Building for Clinical research and Service Laboratory Faculty of Medicine.	State Engineering Corp	38,778,142.03	24,024,963.35	100%
6	Construction of Para Clinical Building (Stage II)	State Engineering Corp	608,874,537.92	200,929,313.32	68%
7	Construction of Proposed Building for the Department of Management Studies Faculty of Arts (Stage I , Phase II)	Sumanasekara Construction (Pvt) Ltd	19,927,276.99	15,457,837.11	100%
8	Proposed Building for the School of Advance Medical Science, Faculty of Medicine. (Consultancy)	Arch International	49,628,852.46	39,703,081.96	80%
9	Construction of the Administration Building with Laboratories & Lecture Halls for the Faculty of Allied Health Science, University of Peradeniya	Central Engineering Services (Pvt) Ltd	80,948,702.45	-	5%
10	Construction of Chemical Engineering Building Stage II Faculty of Engineering	State Engineering Corp	85,489,600.00	39,702,963.31	70%
11	Construction of Building for Department of Management Studies - Stage II Faculty of Arts.	ASB Construction (Pvt) Ltd.	92,936,317.06	46,833,721.70	50%
12	Construction of New Building for the Department of Statistics and Computer Science Faculty of Science.	Central Suppliers(Pvt) Ltd.	174,966,400.00	-	5%
13	Proposed Extension to Surgical Ward Faculty of Medicine.	State Engineering Corp	80,937,642.03	27,722,155.30	34%
14	Master Plan Development of the Faculty of Agriculture Phase I.	Sathuta Builders (Pvt) Ltd	892,956,226.20	465,692,874.94	52%
15	Proposed Five Storied Building Complex for the Faculty of Dental Sciences.	Trio Construction	207,338,895.68	70,551,720.22	34%
16	Master Plan Development Faculty of Agriculture Phase II.	Micro Const	379,953,000.00	68,460,000.00	5%

20. B) ALL ONGOING RENOVATION PROJECTS FOR THE YEAR 2015

No	Name of the Project	Name of the Contractor	Tender Amount with Vat (Rs.)	Interim Payments up to 01.01.2016	Physical Progress %
1	Proposed Renovation Work for the Biology Faculty of Agriculture.	Vikto Electricals	3,303,272.00	2,219,892.95	100%
2	Proposed Toilet Unit for Farm Managers Quarters, Mawalawatta Farm.	ITCS GROUP	889,832.16	1,624,511.16	100%
3	Proposed Lecture Hall for the Dept. of Animal Science, Faculty of Agriculture.	ICC	18,149,163.09	16,446,567.53	100%
4	Proposed Renovation Work for Non Academic Staff Quarters Unit two (C3 & C4).	Jayaruwan Construction	1,678,264.00	1,657,929.30	100%
5	Proposed Renovation Work for Cell Culture Laboratory Department of Basic Vet Science Faculty of Vet. Medicine & Animal Science.	Indika Construction	254,600.00	214,664.00	100%
6	Proposed Renovation work for Existing Kitchen MI Sub Campus.	Ajith Construction	2,621,043.60	2,539,667.24	100%
7	Supply & Installation of Lighting Protection System for New Hostel Building 1,2 and3 at Augusta Hill & Meewathura.	C.E.L.Lanka (Pvt) Ltd.	2,355,360.00	1,901,263.50	100%
8	Proposed Semi Permanent Building for Lecture Hall, Faculty of A.H.S	ICC	16,482,706.24	15,571,221.72	100%
9	Proposed Semi Permanent Building for Laboratories, Faculty of A.H.S	ICC	11,681,449.47	11,765,285.14	100%
10	Proposed Renovation work for common Hall at MI Sub Campus (Stores Convert to the common Hall)	Ajith Construction	1,539,916.00	1,203,800.36	100%
11	Proposed Extension to the Canteen of the Faculty of Dental Science.	Malwatta Cons.	13,689,636.49	13,393,628.72	100%
12	Proposed Loose House Buffalo Shed Mawalawatta Farm Dept. of Animal Science Faculty of Agriculture.	Jayaruwan Construction	4,180,783.60	3,772,773.16	100%
13	Proposed Renovation Work for Non Academic Staff Quarters Unit one (C1 & C2).	Jayaruwan Construction	1,397,340.00	1,490,445.84	100%
14	Proposed Antitermite Treatment for Main Buiding Faculty of AHS.	C.H.Jayasinghe Const	447,998.88	393,081.03	100%
15	Landscape Work around the Para Clinica; Building.	U Garden	325,200.00	308,940.00	100%
16	Proposed Renovation Work for Rabies Control Unit Dept. of Vet. Pathobiology Faculty of Vet Medicine & Animal Science.	Kandy Builders	814,026.13	673,633.73	100%
17	Proposed Instrumentation Laboratory for Undergraduate Teaching & Research (Room No 134) Dept. of Soil Science.	Kandy Builders	501,138.51	445,987.60	100%
18	Proposed Renovation work for Circuit Bungalow MI Sub Campus	Vikto Electricals	1,285,956.00	1,206,185.04	100%
19	Proposed Renovation work for Staff Quarters Type A-2.	Span Construction	1,595,350.40	1,191,574.84	100%
20	Proposed Renovation work for Staff Quarters Type A-01	Span Construction	1,483,076.00	1,228,049.07	100%
21	Refurbishment of Office of the Science Industry Interaction call.	Harvard Engineering	1,945,753.60	1,739,397.31	100%
22	Proposed Concrete Water tank for Crop Science Practical Work, MI Sub Campus, Faculty of Agriculture.	Jayaruwan Construction	429,072.00	395,443.05	100%

20. B) ALL ONGOING RENOVATION PROJECTS FOR THE YEAR 2015 (Contd.)

23	Proposed Modification to Nuclear Medicine Dept, Faculty of Medicine.	Luminex (Pvt) Ltd	3,746,144.59	3,528,964.25	100%
24	Rewiring of James Peiris Hall	Chance Electric Company	4,068,540.00	3,722,855.34	100%
25	Proposed Garage and Store Room for Mahaluppallama Sub Campus Faculty of Agriculture.	Kandy Builders	1,830,080.00	1,587,919.68	100%
26	Rehabilitation of Lighting System of Gymnasium	Luminex (Pvt) Ltd	7,842,776.20	6,351,248.22	100%
27	Proposed Partitioning Work for the Government & Internal Audit Divisions	C.H.Jayasinghe Const	3,052,636.16	2,999,975.73	100%
28	Modification of Drawing Office II (DOII) Stage 01 Phase 01	SD&CC	11,817,519.42	8,701,225.98	100%
29	Construction & Completion of Balance Work of the Laboratory Building for the Dept. of Food Science & Technology Phase II Faculty of Agriculture.	State Eng Corp.	34,178,475.41	22,177,978.15	100%
30	Construction of laboratory Partition for Department of Production Engineering.	Span Construction	432,880.00	295,708.00	100%
31	Renovation to the Department Building of the Fine Arts, Faculty of Arts	Luminex (Pvt) Ltd	6,721,433.36	3,650,490.56	100%
32	Proposed Modification to Existing Pre Clinical Building Faculty of Veterinary Medicine.	Luminex (Pvt) Ltd	3,076,941.84	2,451,033.39	100%
33	Proposed Renovation to the Existing Deans Office Building Faculty of Vet Medicine.	Luminex (Pvt) Ltd	13,595,146.88	9,153,853.22	100%
34	Modification to the Do II Stage I,Phase II.	State Development	19,964,835.23	16,885,116.33	100%
35	Renovation to the Deans office Faculty of Medicine.	Luminex (Pvt) Ltd	8,141,601.16	6,359,847.03	100%
36	Proposed Modification to Zoology Department.	Gamini Eng.	2,972,188.80	1,397,956.43	100%
37	Proposed Renovation Work to the IT Center.	Isira Builders	2,342,676.00	1,874,140.80	100%
38	Modification to the Dept. of Pathbiologh Faculty of Vet Medicine and Animal Science.	Gamini Eng Works	7,157,481.97	1,727,358.88	24%
39	Proposed Modification to the Dept of Bio-Chemistry Faculty of Vet	Gamini Eng Works	3,452,775.20	1,113,032.06	32%
40	Proposed Improvements to the Toilet Unit at Library end in 01st Floor of Senate House.	Isira Builders	1,453,956.00	1,163,164.80	100%
41	Proposed Modification to the old Hall Maintenance Building for Proposed Staff Development Centre	Central Suppliers (Pvt) Ltd	10,214,799.82	7,627,452.10	100%
42	Proposed Modification to the Thermodynamic Labrotory, Dept of Machanical Engineering.	Luminex (Pvt) Ltd	8,241,499.62	4,915,339.31	60%
43	Proposed Renovation work for Male & Female Toilet Complex for CDCE.	Span Construction	2,730,892.08	2,182,505.72	100%
44	Proposed Modification to the High Voltage labrotory Faculty of Engineering.	Gamini Eng Works	2,383,981.32	1,568,955.62	100%
45	Proposed Examination hall for 150 students at Faculty of Vet Medicine Animal Science.	Luminex (Pvt) Ltd	9,182,745.32	5,134,285.20	100%
46	Proposed Renovation work for the Training Centre Department of Farm Animal Production & Health.	Vikto Electricals	4,758,808.32	3,798,879.63	80%

20. B) ALL ONGOING RENOVATION PROJECTS FOR THE YEAR 2015 (Contd.)

47	Renovation to the Main Building of the Health Centre	Central Suppliers (Pvt) Ltd	17,450,906.21	9,568,245.09	55%
48	Construction of Earth Retaining Structure for Faculty of Dental Science.	Vikto Electricals	2,513,448.00	961,883.16	38%
49	Renovation for Common Toilet Complex and staff Toilet of Medical Education Unit Faculty of Medicine.	DRSB Construction	1,887,615.00	719,085.56	38%
50	Rewiring of Applies Thermodyna mics Laboratory Faculty of Engineering.	Harvard Engineering	2,754,859.05	1,102,896.00	40%
51	Rewiring of Machines Laboratory Dept.of Mechanical Engineering Faculty of Engineering.	Vikto Electricals	2,378,432.00	1,099,921.20	46%
52	Construction of Proposed Coridor for Faculty of Engineering	Malwatta Cons.	36,379,168.91	23,105,718.84	100%
53	Proposed Modification to the Drawing office II Stage II Phase I Faculty of Engineering.	Sumanasekara Const.	15,068,844.31	12,308,182.53	100%
54	Proposed Renovation of Student Canteen Teaching Hospital Kandy. (Toilet Improvements)	Ken Engineering	3,205,092.80	846,878.54	26%
55	Proposed Renovation of Student Canteen Teaching Hospital Kandy. (Colour washing and Tiling)	Ken Engineering	3,289,068.27	1,340,900.54	41%
56	Proposed Renovation work for Musium and office Building at MI.	Sahan Construction	13,842,559.58	11,766,175.65	85%
57	Improvements to the Canel System Stage I (Main Outlet to Entrance Gate) MI Sub Campus.	Jayaruwan Construction	1,803,200.00	1,168,414.42	100%
58	Proposed Semi Permanent Building for Students Common Room Faculty of Arts.	Sumanasekaera Construction	12,202,534.40	2,179,024.00	18%
59	Waterproofing to the Roof Slabs Faculty of Science.	Ajith Construction	3,806,320.00	1,442,915.64	38%
60	Proposed Instrumentation Laboratory Faculty of Science.	Vikto Electricals	3,802,568.00	3,014,893.20	79%
61	Modification to the Deans Office Faculty of Arts.	Vikto Electricals	4,427,294.94	1,651,213.26	37%
62	Proposed Improvement to the Survey Laboratory Faculty of Engineering.	DRSB Construction	1,423,099.00	-	5%
63	Improvements to the Structures Labotary Faculty of Enginnering.	Vikto Electricals	1,733,260.70	735,604.72	42%
64	Proposed Students Toilet Unit for Meewathura Farm.	Vikto Electricals	2,655,184.00	1,585,951.47	60%
65	Proposed Refurbishment of Dean's office to Laboratories Dept. of Pathobiolgy, Faculty of Vet Medicine & Animal Science.	Vikto Electricals	11,073,165.75	2,024,511.96	18%
66	Proposed Renovation Work for Non Academic Staff Quarters Unit three (C5 & C6).	Jayaruwan Construction	1,885,436.00	373,720.35	20%
67	Renovation for Convert AQ 87 Quarters to the M.L.S Department Faculty of A.H.S.	Isira Builders	7,024,273.69	3,230,928.01	46%
68	Proposed Toilet Unit for the Department of Nuclear Medicine Unit.	Harvard Engineering	2,015,425.44	1,694,975.69	84%
69	Rewiring of Marrs Hall.	Niranjan Electricals	4,258,146.92	3,406,517.54	80%
70	Proposed Modification for Skills Training Lab. (Partition Work).	Harvard Engineering	1,739,775.52	1,379,393.44	79%
71	Rewiring of Jayathilaka Hall.	Niranjan Electricals	4,429,089.81	1,914,718.20	43%
72	Proposed Aluminium Partition Work for Isotrophy/Physiology Laboratory Department of Animal Science Faculty of Agriculture.	Seneviratne Enterprises	309,680.00	-	100%

20. B) ALL ONGOING RENOVATION PROJECTS FOR THE YEAR 2015 (Contd.)

73	Proposed Mashroom Production & Training Unit University Experimental Station Dodangolla, Kundasale Faculty of Agriculture.	Jayaruwan Construction	1,782,104.80	1,253,670.98	100%
74	Proposed Modification of the Office Building, Mawalawatta Farm.	Jayaruwan Construction	5,369,212.80	1,925,318.54	36%
75	Proposed Building for Feed Mill Department of Animal Science, Faculty of Agriculture.	Neo Construction	6,634,011.70	5,128,774.27	100%
76	Proposed Slaughter House for Department of Animal Science Faculty of Agriculture.	Vikto Electricals	6,961,714.65	3,089,984.52	44%
77	Renovation Male & Female Staff Toilet Units for Department of Geography Faculty of Arts.	Indika Construction	1,153,594.50	175,538.25	15%
78	Proposed Landscape Design for Department of Animal Science Faculty of Agriculture.	D.R.S.B.Construction	2,027,375.00	1,621,900.00	80%
79	Proposed Addition and Improvements for the Existing Building of the Radiography Department Faculty of AHS.	Vikto Electricals	21,513,096.36	5,620,412.24	26%
80	Construction of New Car Park and Renovation Work with Drainage Syatem Faculty of Engineering.	Gihan Enterprises	4,783,893.99	2,407,154.46	100%
81	Proposed Shelter for Recyclable Waste Collecting Centre.	Peradeniya Research	1,831,975.00	1,373,981.25	75%
82	Anti Termite treatment for Geography & Geology Building Complex U.O.P.	Exterminators (Pvt) Ltd	490,825.35	-	100%
83	Proposed Aluminium Partition Work for Staff Room Dept. of Crop Science Faculty of Agriculture.	Peradeniya Research	535,805.00	428,644.00	80%
84	Renovation Work to the Existing Toilet Unit for Admin Building University Experimental Station, Dodamgolla, Landsale.	Peradeniya Research	762,741.50	-	100%
85	Renovation Work to the Existing Toilet Unit for Seed Lab University Experimental Station, Dodamgolla, Kundasale.	Isira Builders	1,748,749.50	-	5%
86	Renovation Work to the Existing Toilet Unit for Hostel University Experimental Station University of Peradeniya, Dodangolla, Kundasale.	Peradeniya Research	1,650,375.00	-	5%
87	Construction of Upper Floor and Completion of Balance Work of Drawing Office II (Do II).	SD&CC	35,629,371.04	6,419,706.49	18%
88	Setting up a new computing Laboratory of the Engineering Library.	Harvard Engineering	678,765.00	-	5%
89	Proposed Renovation Work to the University Service Centre at Faculty of Engineering.	Vikto Electricals	3,535,152.23	980,364.73	28%
90	Proposed Semi Permanent Building for Lecture Hall Faculty of Arts.	Saw Engineering	16,307,876.63	4,967,247.60	30%
91	Renovation for Convert AQ 87 Quarters to the MLS Department (Partition Works) Faculty of AHS.	Vikto Electricals	1,103,895.00	-	5%
92	Renovation of Canteen Faculty of AHS.	DHS Holdings	9,907,350.78	-	5%
93	Roof Repair & Replace the Roof Covering C-04 Quarters.	Ajith Construction	1,959,888.00	1,553,911.20	79%
94	Proposed Septic Tank and Drainage System New Hostel No 01 Project. (Meewathura Premises).	Malwatte Construction	4,147,869.60	3,288,668.04	100%
95	Proposed Septic Tank and Dranaige System New Hostel No 02 Project (Meeawathura Premises).	Malwatte Construction	4,147,869.60	3,288,668.04	100%
96	Proposed Modification for Geotechnical Laboratory Faculty of Engineering.	Ajith Construction	4,127,740.90	-	5%
97	Proposed Septic Tank and Dranaige System New Hostel No 03 (Augusta Hill Premises)	Luminex (Pvt) Ltd	5,237,996.76	1,025,399.25	20%
98	Proposed Transformer House for New Sarasawiyana Hostel.	C.H.Jayasinghe Const	1,207,660.02	596,215.30	49%

20. B) ALL ONGOING RENOVATION PROJECTS FOR THE YEAR 2015 (Contd.)

99	Proposed Ware House of Meewatura Farm Department of Agriculture Engineering.	Sahan Construction	9,299,180.40	-	5%
100	Renovation of Roof of Physiology Lecture Theatre Faculty of Medicine.	VW Construction	2,145,000.00	-	0%
102	Proposed Chain Link Fence for Veterinary Clinical Sciences.	Jayathunga Construction	1,317,514.50	1,054,011.60	80%
103	Proposed Tilling Work for Entrance Porch Dept. of Farm Animal Production & Health.	MBR Construction	451,000.00	417,657.50	100%
104	Proposed Garage and Store Water Drain for Meewatura Farm.	Naveen Constructions	1,217,300.96	973,840.77	80%
105	Renovation to the A6 Building for International Research Center.	Telepix Technologies	17,488,729.18	-	5%
106	Proposed Modifications to the Works Department	Rock Side Const	1,289,249.46	909,686.62	71%
107	Proposed Mawalawatte Farm Internal Roads, Department of Animal Science, Faculty of Agriculture	Sunil Construction	2,623,773.60	-	5%
108	Construction of Roof in E- Library Building Faculty of AHS	DRSB Construction	156,900.00	-	5%
109	Refurbishment of Postgraduate Building, Faculty of Arts	Sunil Construction	1,845,097.50	-	5%
110	Proposed Modification for Cadaver Preparation Room, Depat. Of Anatomy, Faculty of Medicine	DRSB Construction	347,650.00	-	5%
111	Supply, Erecting and Installation of Security Lamp Posts for the Faculty of Medicine	Shine Construction	2,645,857.05	2,041,584.43	77%
112	Proposed Computer Hall to the Structural Laboratory, Faculty of Engineering, UOP	MAA Construction	1,478,471.16	266,293.44	18%
113	Rewiring of Fluid Laboratory, Dept. of Civil Engineering, Faculty of Engineering	MAA Construction	2,386,500.00	357,112.53	15%
114	Refurbishment of the Medical Education Unit- Faculty of Medicine	MAA Construction	5,263,433.52	-	5%
115	Proposed Modification Work to the Faculty of Management	DHS Holdings	375,984.75	-	5%
116	Removal of Roof Tiles of Pre-Clinical Building, Faculty of Medicine	Isira Builders	455,100.00	-	100%
117	Rewiring of Material Laboratory, Department o-f Civil Engineering, Faculty of Engineering	Jayathunga Construction	2,074,856.40	-	5%
118	Proposed Modification for a Musium, Dept. of Anatomy Faculty of Medicine	Jayathunga Construction	2,010,555.21	-	5%
119	Proposed Segregated Waste Collecting Terminals - Male Type (Facultyu of Agriculture, Dental Science & Science)	Naveen Constructions	1,369,584.27	-	5%
120	Proposed Segregated Waste Collecting Terminals with Incinerator Room at Ediriweera Sarathchandra Girls Hostel & Wijewardena Hall.	Naveen Constructions	1,202,452.62	-	5%
121	Proposed Renovation Work for Net Work Room, Faculty of Agriculture	Telepix Technologies	265,434.30	-	5%
122	Prevention of the Vulnerability of the Landsides at the site of the Proposed Statistics & Computer Science Building & Improvements to the River Bank of Ma-Oya	C.H.Jayasinghe Const	1,764,900.00	-	5%
123	Proposed Garage of the Dept.of Vet.Clinical Science, Faculty of Vet.Med & Animal Science	C.H.Jayasinghe Const	1,043,921.70	-	5%
124	Improvements to the Canal System of the MI Sub Campus, Faculty of Agriculture	Jayaruwan Construction	2,279,662.50	-	5%
125	Fencing Around the Wijewardena Girls' Hostel	Vikto Electricals	2,895,884.55	-	5%
126	Improvements to the Material & Fluid Laboratory, Faculty of Engineering	Vikto Electricals	2,398,905.36	-	5%

Appendix A – FACULTY REPORTS

A1 FACULTY OF AGRICULTURE

(As reported by the Dean, Prof. D.K.N.G. Pushpakumara)



Introduction

Agriculture higher education in Sri Lanka started in 1948 at the Faculty of Agriculture and Veterinary Science of the University of Ceylon, Peradeniya, with four academic staff members. The 3-year academic program introduced at the commencement became a 4-year degree by incorporating a year-long farm practice course in 1968. In 1972, fully fledged separate Faculty of Agriculture was established with six academic departments which were subsequently expanded to eight academic departments. At present the Faculty provides hands on practical training in agriculture at all three agro climatic regions of Sri Lanka (Mahailluppallama sub-campus located in the low country Dry Zone, University Experimental Station at Dodangolla, Kundasale in the mid country Intermediate Zone and Livestock Field Station at Mawela and Meewathura Farms at the mid country Wet Zone).

In the recent past, the Faculty gave emphasis on curriculum development and designing of new degree programmes to cater to the current needs and demands. . The main degree program offered by the Faculty, B.Sc. in Agriculture, was revised to a B.Sc. Agricultural Technology and Management to cater to the needs of the country at present. The Faculty subsequently introduced two new degree programmes, B.Sc. in Food Science and Technology and B.Sc. in Animal Science and Fisheries. In addition to providing thorough knowledge in the subject matter, three degree programmes offered by the Faculty help students to develop different soft skills, leadership qualities, team work and ethnic harmony. Hence, the revised B.Sc. Agricultural Technology and Management and other two degree programmes are capable of producing graduates who have developed different skills as required for the today's world. Due to the novel initiatives and dedication of the members, the Faculty is today developed to a centre of excellence in the region.

The Faculty admits annually 300 students in total through the UGC. In addition, the Faculty admits annually a maximum of 18 students under special provisions as a contribution to train the manpower in the society/industry. In year 2015, after serving six years, Prof. K. Samarasinghe completed his term as the Dean of the Faculty on 13th November 2015. From 14th November 2015, Prof. D.K.N.G. Pushpakumara is serving as the Dean of the Faculty.

Achievements

As scheduled, 2014/15 academic year was successfully completed, and on 30th November 2015, 200, 50 and 25 students completed their B.Sc. Agricultural Technology and Management, B.Sc. Food Science and Technology and B.Sc. Animal Science and Fisheries degrees, respectively from the Faculty within the scheduled 4 year time period. To facilitate dissemination of knowledge and giving hands on experience with industry and perspective employers, undergraduate Research Symposium (FAuRS) 2015 was successfully staged on 1st December 2015 for the second time with the participation of 450 undergraduates of the Faculty. The Faculty also revisits lesson plans prepared for core programs of B.Sc. in Agricultural Technology and Management degree. The revision of B.Sc. Food Science and Technology degree is at the final stage to present to the Curriculum Development Committee.

A significant contribution to publications has been made by the academic staff of the Faculty during the year 2015 as specified in Tables D.1(a) and D.1(b). The Faculty also continued to support several training programmes and workshops and other dissemination activities as specified in Table D.4. These programmes were conducted by Department of studies, Agribusiness Centre, Agricultural Biotechnology Centre and/or Agriculture Education Unit (AEU). Remarkable achievements have been made by the AEU in terms of training programmes. The training programmes offered by the AEU rated very high at the international evaluations as well. The AEU also help the Faculty to purchase a 52 seater bus for the academic program spending nearly 4.6 million from its earnings. During the year 2015, the Faculty has organized/conducted 2 international workshops/conferences and more than 30 national/local workshops and training programmes. Strengthening the research capacity of the Faculty, the academic members received over Rs. 40 million as Research Grants from local and international funding agencies. Three grants received through Quality and Innovative Grants (QIG) under the World Bank funded HETC Project by degree programmes of Food Science and Technology and Agricultural Technology and Management under HETC-Window 2 and the Agribusiness Centre under HETC-Window 4 were successfully completed in 2015.

During the year 2015, the Faculty was successful in recruiting one Senior Lecturer and eight Probationary Lecturers. Few members who were on overseas study leave resumed duties after successful completion of their doctoral degrees. Two Professors were promoted to the grade of Senior Professor and another two Senior Lecturers to the grade of Professor on merit basis. The Faculty was successful in selecting a Senior Lecturer on permanent basis to the Agribusiness Centre to function as the Director of the Centre for the first time after several unsuccessful attempts done during the past few years but did not assume duties yet. Three Professors retired in 2014 were awarded the Emeritus Professor status. Few vacancies in the non-academic cadre of the Faculty were also filled during this year.

As far as infrastructure development is concerned while continuing the Phase I of the Faculty Master Plan in Peradeniya, and after a long delay, the Phase II and III were also started towards the latter part of the year. In Mahailuppallama, the construction of new student hostel and renovations of administrative building and museum were at near completion. The Mahailuppallama sub campus, University Experimental Station at Dodanglla, Livestock Field Station at Mawela and the Meewathura Farm, supported the research activities of staff and students in addition to their primary function of supporting academic programmes. Livestock Field Station at Mawela was progressing well during 2015 as well in serving University community through Agro Product Sales Centre of the Faculty.

As annual events of the Faculty, the Annual *Shramadana* Day (8th August), Faculty Meet (completed on 12th September), Bakmaha Ulela, Faculty Day, Going Down (*Agro Nite*), Annual Pirith Ceremony (23-24th May), Annual Staff Get-together were also successfully held in 2015 to help social harmony among student and staff communities. The fifth felicitation ceremony was also organized by the Faculty on 29th December 2015 to felicitate two retired Professors and four resigned senior academics.

The students of the Faculty organized a series of seminars at the Mahailuppallama Sub Campus on 11th July for the students preparing for GCE [O/L] from selected resource poor schools in Kekirawa and Thambuttegama area. They also staged *Indeewara* Mega Musical Program on 13th October to raise funds for the Needy Students Scholarship Fund.

Failure and Justifications

During 2015, one Senior Professor retired from University service. Three Professors, one Associate Professor and two Senior Lecturers resigned from the University service. Although the Faculty is ready to offer the academic program towards the latter part of October with the beginning of the cultivation season of *maha*, it could not be implemented, and academic program was not started till the end of 2015 due to reasons beyond the control of the Faculty.

Future Plans

The Faculty expects to consult stakeholder discussion in relation to degrees of B.Sc. Agricultural Technology and Management and B.Sc. Animal Science and Fisheries to revise their curricula to match with the current needs of the society. It is also planned to develop a central analytical laboratory facility for training and conducting research jointly with the Postgraduate Institute of Agriculture. In order to popularize the degree programmes of the Faculty, a publicity campaign will also be carried out. The Faculty is also looking at possibilities to fill its foreign student quota with support from SAARC Secretariat and Embassies and expects to conduct exit interviews in 2016 onwards.



A2 FACULTY OF ALLIED HEALTH SCIENCES

(As reported by the Dean, Prof. D.B.M. Wickremaratne)



Introduction

The Faculty of Allied Health Sciences (FAHS) was established as the 8th Faculty of the University of Peradeniya in 2007. Initially the Faculty offered six four-year undergraduate (special) degree programmes in Nursing and Allied Health Sciences for the qualifications of B.Sc. in Nursing, B.Sc. in Physiotherapy, B.Sc. in Medical Laboratory Science, B. Pharm (Pharmacy), B.Sc. in Radiography and B.Sc. in Radiotherapy. In 2010 the structure of these degree programmes was changed in to 3+1 (General & Special) programmes under the directives of the University Grants Commission (UGC). In 2014 the protests made by students and requests made by the Faculty, the structure of the degree programmes was reconstituted into internationally accepted 120 credit degree programmes. The FAHS has five Departments of study catering to each discipline with 51 academic and 43 non-academic staff members. The fifth batch of students admitted to this Faculty has now completed their courses. At present, there are about 766 students following degree programmes in the various disciplines mentioned above. 462 students graduated to date.

The Faculty has made collaboration with national and private hospital authorities to provide clinical training and laboratory training. The Faculty however, still depends very much on the goodwill and support extended by the Deans of other Faculties and their staff. The Physiotherapy and Radiography service outlets of the Faculty provide a quality services to outpatients. And these Units provide good clinical exposure for the students.

Achievements

- A team of Japanese delegations including 02 Professors and 12 students from the Niigata University, Japan, visited the Faculty of Allied Health Sciences on a study tour from 30.08.2015 to 09.09.2015 for the sixth consecutive year.

Department of Nursing

- The 07th Lamp Lighting Ceremony for the 2012/2013 batch of nursing students was held on 12th October, 2015 at the Faculty of Allied Health Science. The Lamp Lighting Ceremony began with procession of the chief guest Ms. Dilmi Aluwihara Samaranayake, the Vice-Chancellor, the Deans of the Faculties and staff of the Faculty. The importance of the oath taking ceremony for the student nurses was highlighted by the Head of the Department of Nursing. The chief guest emphasized the developments that can be made in the health sector by having graduate nurses. The student nurses graciously lighted their lamps and mounted the stage and took their "Nightingale Pledge" which was witnessed by the academic staff.
- Mr. U.W.S. Rathnayake completed M.Sc. in Nursing (by Research) at the Department of Nursing, Faculty of Medicine and Health Sciences, University of Malaysia Sarawak, Malaysia, in September, 2015.
- Continuing the sister link programme with Niigata University, Japan, the Department sent two students to Japan in 2015 on a 5-day short stay programme.

Department of Medical Laboratory Science

- Establishment of 120 credits curriculum for the B.Sc. Medical Laboratory Science degree programmes (2013/14 batch onwards)
- Number of Academic staff members of the Department was strengthened by one new appointment of a probationary lecturer.
- The Office and staff rooms of the Department of Medical Laboratory Sciences shifted to the renovated AQ87 Quarters on 01.01.2016.

Department of Physiotherapy

- Ms. T.D. Dissanayake – Reading for a PhD at Monash University, Australia, from 15th October 2015
- Ms. R.M.I.M. Weerasekara – Reading for a PhD at University of New Castle, Australia, from 12th October 2015.

Department of Pharmacy

- Two academic staff members returned after completing their PhD's in Australia.

Department of Radiography/Radiotherapy

- Two Senior Lecturers were recruited to the Department.
- Establishment of 120 credit curricula for B.Sc. Radiography and B.Sc. Radiotherapy degree programmes (2013/2014 batch onwards) were approved by 400th Senate on 18th March 2015.
- The project proposal to improve the existing department building was approved and the construction work will commence soon.

Failures and Justifications

The new building project, which was due to be completed in July 2014, is still dragging due to delays in payments, supply of materials and non-commitment of the contractors.

Future Plans

- To conduct workshops and seminars with local and foreign expertise.
- To collaborate research projects with local and international universities.
- To strengthen the link programmes between University of Peradeniya and Niigata University, Japan.
- To conduct collaborative research by the academic staff under different research grants.
- To conduct Postgraduate training programmes.
- To conduct awareness programmes on community level with the support of students and the staff of the Faculty.
- To occupy the three storied building after its completion.
- To complete the renovation work of the Department of Radiography and the Canteen buildings.



A3 FACULTY OF ARTS

(As reported by the Dean, Prof. O.G. Dayarathna Banda)



Introduction

The Faculty of Arts of the University of Peradeniya is one of the premier centres of teaching and research in the humanities and social sciences in Sri Lanka. It offers the Bachelor of Arts Degrees in 15 disciplines in the Social Sciences and the Humanities and the Bachelor of Laws (LLB) Degree. In 2015 the Faculty provided teaching facilities for 3006 undergraduates (2771 following Bachelor of Arts and 235 following Bachelor of Laws). In 2015 the Faculty admitted 915 students for the current academic year. They distributed as 859 for the BA degree programme and 56 for the LLB degree programme.

Achievements

In 2015 the Faculty produced 849 graduates (BA: 659/ BBA: 140/ LLB: 50) and 365 Post graduates (Postgraduate Diploma 118, Master of Arts 222, Master of Philosophy 22 and Doctor of Philosophy 03).

During the year the Faculty opened the two computer labs with 150 Desktop Computers which was a result of the implementation of Innovative Development for Arts Students (IDAS) project of the Faculty of Arts utilizing the funds released by the Higher Education for Twenty-first Century (HETC) Project. With this new lab the Faculty is equipped to provide the facilities for the students in the Faculty to improve their knowledge and skills in much needed Information Technology (IT). At the mean time the Faculty opened a mini IT lab with 43 Desktop Computers and a Mini Theatre which is equipped with high tech audio facilities such as surround speakers, a blue ray machine and a large screen with a multimedia projector sponsored by the UDG/HETC Project. This mini theater will facilitate the courses which need mini theater facilities for screening films, and cultural events and film shows by the student societies.

HETC_IDAS project of the Faculty of Arts in collaboration with the Microsoft Sri Lanka organized an awareness workshop on Microsoft IT Academy Learning Environment for about 150 academic staff

and students of the Faculty of Arts. This collaboration programme is promoted the enhancement of the employability of the graduates of the Faculty. .

During the year the Faculty received a new entity the Arts Education Unit (ARTSED) receiving Rs.10 million provided by the World Bank sponsored HETC project. The ultimate objective of the ARTSED program is to enhance the employability of arts graduate by providing necessary training to the academic and non-academic staff, the improvement of curriculum delivery by incorporating the Learner Centered Learning (LCL) and Outcome Based Teaching (OBT) methods and, the introduction of an internship programme for the Faculty.

During the year the Staff Training section of the Arts Education Unit has conducted several workshops for the academic and non-academic members of the Faculty utilizing funds provided by the HETC. It has also organized a training workshop with the help of British Council to train the temporary and probationary lecturers of the Faculty.

During the year the Faculty Commenced the conducting of a month long intensive English programme for the first year students and funding the talent show organized by the English Language Teaching Unit (ELTU) with the planning and leadership provided by the Head of the Department of English. .

Scholarships/Fellowships

In 2015 the Faculty offered several scholarships to students under the link programmes established with several foreign universities. Under the Intercollegiate Sri Lanka Education (ISLE) programme one batch of US students visited the Faculty of Arts and followed the field research and teaching programme conducted by a panel of resource persons comprising of teachers in the Faculty and several Emeritus Professors. Under the link programme between Fukuoka Women's University, Japan, and the Faculty of Arts 02 students joined the Fukuoka Women's University academic program in 2015. In 2015 the Faculty sent 01 student to Dongguk University, Seoul, Korea, under the MOU signed in 2014.

Future Plans

The Faculty has planned to undertake a major infrastructure development initiative as the Faculty needs at least two new buildings to cope with increased number of students. There is a serious shortage of space for lectures as well as for staff office rooms. We are also planning to take initiatives to develop a programme for postgraduate training for probationary staff and English Language training for junior staff. Arts Education Unit will be established with UGC approval for this purpose. The Annual Conference and annual Undergraduate Research Symposium will also be initiated. . We hope to undertake a comprehensive program of action for the improvement of the quality of the study programmes, and programmes will care initiated to enhance efficiency and productivity in financial/general administration.

A4 FACULTY OF DENTAL SCIENCES

(As reported by the Dean, Prof. W.M. Tilakaratne)



Introduction

The Faculty of Dental Sciences (FDS) and the Dental (Teaching) Hospital of the University of Peradeniya which support teaching, research and patient care activities consist of a cluster of buildings with reasonable facilities. The FDS is the only institute which trains Dental Surgeons needed for the country and it consists of 7 Departments. The FDS trains 80 dental surgeons annually. Training Dental Specialists in collaboration with the PGIM and training other Dental Auxiliary Professionals are the other functions, of the Faculty in addition to undergraduate training. Further, FDS/Dental (Teaching) Hospital acts as a tertiary referral centre for patient care and its facilities are used by the medical and allied science students as well for their training. In addition to teaching and service function significant number of research projects are also carried out.

Achievements

- A few Faculty members were promoted to the grade of Professor. (Dr. B.S.M.S. Siriwardena and Dr. P.R. Jayasooriya as Professors in Oral Pathology, Dr. G.J. Panagoda as Professor in Microbiology and Dr. J.A.C.K. Jayawardena as a Professor in Anatomy). Prof. P.S. Rajapakse was promoted to the post of Senior Professor in Periodontology.
- Professor Upul B. Dissanayake was appointed as the Vice Chancellor of the University of Peradeniya with effect from 7.8.2015.
- Professor W.M. Tilakaratne was appointed as the Dean/Faculty of Dental Sciences with effect from 10.8.2015.
- Professor R.L. Wijeyeweera was appointed as the Deputy Vice Chancellor of the University of Peradeniya with effect from 1st December 2015.
- Prof. W.M. Tilakaratne had been invited to serve as a Visiting Professor at the Oral Cancer Research and Co-ordinating Centre, Faculty of Dentistry, University of Malaya.
- Dr. R.D. Jayasinghe has been appointed as a member of the Research Council of the National Institute of Fundamental Studies for a period of three years with immediate effect by the His Excellency the President of Sri Lanka.

- Dr. B.S.M.S. Siriwardena has been selected by the PGIM to award the Gold Medal for being the best PGIM student (MD Category) for the year 2013.
- Mr. Alexander Neishanthan - a Final part I dental student has got an opportunity to present a poster at the 6th Hiroshima Conference on Education and Science in Dentistry and International Symposium.
- 3M Lanka (Pvt) Ltd has donated a PENTAMIX machine and samples of Polyether impression materials for the use of the Department of Prosthetic Dentistry and Restorative Dentistry.
- Prof. D.Y.D. Samarawickrama has donated an apex locator and an articulator to the Department of Restorative Dentistry and the Department of Prosthetic Dentistry respectively.
- Ms. Sepril Djemal, who was the external examiner for MD Restorative Dentistry examination in 2015, donated a few equipment and material for the use in the Department of Restorative Dentistry.
- Completion of the extension to the canteen and Student Common Room – Opening Ceremony was held on 14th August, 2015. Furniture have been donated by Unilever Company Ltd to the Student Common Room
- An endodontic motor had been donated by Dentsply Company through its local agent Medi-dents for the use of the Department of Restorative Dentistry.
- The Faculty of Dental Sciences earned Rs.9,255,632.00 from the patients' treatment charges in the year 2015.
- To improve the academic standards of the Faculty three new divisions were started. Namely, Undergraduate, postgraduate and Research/International affairs division.
- Professor LP Samaranayake from Australia and Professor Saman Warnakulasuriya were approved to be appointed as visiting Professors by the Faculty Board. Together with them and Prof DYD Samarawickrama conducted a few seminars and lectures to improve the academic standards.
- Five year curriculum for BDS was approved by the University and sent to UGC.
- MOU with Yonsei University, Seoul, Korea was initiated.
- Dr S Ariyasinghe received President Research Award and few more members received NRC merit awards.
- Faculty successfully trained a double batch at the final BDS programme to clear the backlog.

Failures and Justifications

Starting MSc programmes were got further delayed due to various reasons including changing of guidelines.

Future plans

- Implementation of five-year curriculum in 2016.
- Starting six MSc programmes
- Developing a few more MSc and Diploma programmes.
- Improve the research output of the Faculty with international collaborations.
- Continue offering courses in hands on training in oral cancer and cleft lip and palate for overseas specialists
- Starting new units such as sedation and implant.
- To improve the skill lab, central research lab, E-library and the comprehensive dental care unit in the new building.
- Streamlining of procedures in the undergraduate programme and administrative procedures.
- Improvement of the Dental auxiliary training school

A5 FACULTY OF ENGINEERING

(As reported by the Dean, Prof. L. Rajapaksha)



Introduction

In the year 2015, the Faculty conducted the regular academic program and produced over 400 BScEng graduates. The total number of engineers produced includes 150 Civil engineers, 100 Electrical & electronic engineers, 60 Computer engineers, and the balance comprising of Production, Mechanical and Chemical & process engineers. With regard to postgraduate education, the Faculty introduced few new Masters' programmes, where the total number of regular postgraduate programmes were increased up to 11 in 2015.

In 2015 there were over 10 new recruitments into the academic staff. The student intake for the E/13 batch was kept at the agreed numbers that was maintained in last few years, and among all the Engineering Faculties in the country, the Faculty was the first to start the academic programme.

Major curriculum revision of the year one program was underway at the Faculty by a Faculty board appointed board of study, where a major part of the year one syllabus was converted to follow outcome based education approach. Production engineering stream introduced programme with a complete revision for the specialization programme.

Achievements

The Faculty completed a number of long awaited renovation and services improvement projects that directly and indirectly contribute to the delivery, quality and standard of the academic programmes. With the receipt of Washington Accord accreditation and the ensuing global recognition of the BScEng degree offered by Peradeniya Engineering Faculty, improving the quality and standard of the academic delivery is imperative and the laboratories of the 8 Departments managed to attract equipment worth over Rs 110 million in this regard.

The Faculty conducted two major activities to improve the academic programme in 2015; (1) a major survey among all the members of the academic programme on improving the 15 year old course unit system (2) Way forward 2015, a one day brainstorming session (which is to be continued) on

preparing a medium and long term plan for the Faculty on the theme of *'Making the Faculty the centre of excellence in Engineering education in the country'*. After the above survey the Orientation programme conducted at the beginning of year 1 was fully streamlined, and many other administrative aspects, including changes in the way the mid-semester evaluation is conducted, were improved.

Further, the Faculty hosted the Peradeniya University International Research session (iPURSE 2015) successfully with a very good national and international participation. . The Faculty-Industry relations were fostered through various services provided by the Faculty to the local industry including CPD programmes, seminars in association with the Institution of Engineers Sri Lanka (IELS) and EDC. The five-year project on Waste landfill in collaboration with Saitama University under the funding of Science and Technology Research Partnership for Sustainable Development (SATREP) of Japan Science and Technology Agency (JST) and JICA progressed well during 2015 and had the final evaluation with good recommendations.

Dissemination of knowledge to local professionals continued through CPD programmes, conducted by individual departments and also through the Engineering Design Centre of the Faculty. Overall, more than 30 short courses, seminars and symposiums were conducted, with resource persons coming from relevant foreign institutions in a number of cases. The Faculty entered into a number of MOUs with foreign universities to develop R&D and promote industry relations. Several national and international conferences were organized by the Faculty during the year to promote research collaboration and exchange of research expertise.

In 2015, the Engineering Workshop and the Engineering Education Unit (EEU) contributed immensely in the administration of the academic programme and improvement of learning environment.

Engineering Workshops

The Engineering Workshops, which is an important entity in year 1 academic programme, acquired several equipment including TIG welding plant, a Vertical Milling Machine, Demolition Hammer, and two Pedestal Drills during the year 2015. In addition, the Engineering Workshops provided the assistance and support for conducting workshops for school teachers and students. Two new welders and a mechanic were recruited during the year 2015 to strengthen the services provided by the workshops. A computer based job management system is being developed to easily track the progress of jobs being carried out and to make sure that the jobs are processed without delays. This new system will enable the users to monitor the progress of their job requests online.

Engineering Education Unit, Faculty of Engineering

The EEU is a supporting division of the Faculty of Engineering which primarily looks after education facilities and related matters. The Audio/Visual unit of the Faculty, which is administered by the EEU, was renowned in the 1980s to be the only one of the kind in Sri Lanka other than the Sri Lanka Rupavahini Corporation. . The video recordings done by the EEU can now be done in a professional manner. All the educational videos and presentation videos recorded by the EEU in the past are now available online for viewing.

In addition, EEU was instrumental in procuring and installing sound systems, UPS systems and multimedia units in a number of lecture rooms in the Faculty improving the quality of learning environment. EEU is in the process of improving operational efficiency by introducing several computer applications. The paper based resource reservation system was replaced by a computer based reservation system such that users can see and reserve resources online. The resources included

in the system are seminar rooms, conference rooms, lecture rooms and the vehicle fleet of the Faculty. At present several applications are being tested for document tracking, document management and student and staff information management. Hopefully this software can be introduced within this month.

Failure and Justification

Construction of the New Student Centre was unduly delayed and master plan buildings for Management, Mathematics and Mechanical Engineering departments, though budgeted for 2016, and submitted in latter part of 2014 for cabinet approval, have not yet been approved. These have seriously affected the implementation of expansion plans and improving on the intake of students numbers and programmes.

Future Plans

With the implementation of the proposed capital projects, the Faculty to plans to go into outcome based education to a practically feasible and appropriate level. Quality improvement in the academic programme and delivery, as per Washington Accord requirements will guide the Faculty for continuous improvements in standard of the engineering graduates produced.



A6 FACULTY OF MANAGEMENT

(As reported by the Dean, Prof. Milton Rajaratne)



Introduction

The Faculty of Management was established on 24th March 2015 with the appointment of the Dean under the directives of the Government Gazette notification issued on 20th October 2014.

According to the Gazette notification, the University of Peradeniya was permitted to establish the Faculty of Management with eight Departments of Study. They are: Department of Business Finance, Department of Management Studies, Department of Human Resource Management, Department of Marketing Management, Department of Operations Management, Department of Accounting, Department of Business Economics, Department of Business Information Technology.

The establishment of these Departments has been proposed by the University in two stages. Accordingly the first five Departments had been proposed to be established at stage-I and the rest at stage-II. The first stage is already complete. . At the establishment of the Faculty of Management, the Department of Management Studies was transferred to it from the Faculty of Arts. The transfer included 27 academic cadre positions (inclusive of vacancies), 05 non-academic cadre positions, and 600 BBA students. The Faculty resides in the building premises of 16,000 sq. f. located in between River Mahaveli, Maha-Oya, Swimming Pool and the WUS complex.

The Faculty of Management offers the Bachelor of Business Administration (Special) degree programme to the students registered in the Faculty Management, Bachelor of Commerce and Bachelor of Arts (General) in the Faculty of Arts, Bachelor of Science (Computation & Management) of the Faculty of Science, and Bachelor of Business Administration (Online) in the Centre for Distance and Continuing Education (CDCE). The Bachelor of Business Administration comprises five specialization areas. They are Organizational Management, Accounting & Finance, Marketing Management, Human Resource Management, and Operations Management.

Annually, 150 students are enrolled for the BBA degree programme, 50 for the B.Com programme and 50 for the B.Sc. programme. In addition, some 400 students from the Faculty of Arts offer courses from the Faculty of Management for the BA (Special) and BA (General) degree programmes.

Achievements

- The establishment of the Faculty of Management is the most valuable achievement as the proposal to establish the Faculty had been approved by the Council in the year 2009.
- With the meager staff both academic and non-academic the Faculty was able to operate and maintain a trouble free environment while maintaining the quality of the degree programmes it offers.
- The Faculty requested sufficient cadre based on the need at present and was able to obtain approval for 32 academic and 26 non-academic cadres additionally.
- One member of the academic staff completed his Ph.D. programme abroad and another member completed her MBA degree programme. And four members are pursuing studies for their Ph.D.
- Two members of the academic staff were promoted to the Confirmed Lecturer post from probationary post while one member was promoted to Grade-II.
- The Faculty and the Departments managed to conduct 08 seminars and members published two textbooks and 10 research papers in international conferences at a few universities in Sri Lanka.
- The English Language Teaching Unit was established with a staff of five and a new proposal for English language teaching was submitted for approval.
- A new set of regulations that govern the Course Unit System of the Faculty of Management was submitted to the Senate and approval was secured.

Failure and Justifications

- The Faculty had been granted a building in the year 2014 which was supposed to be completed and handed over to the Faculty by August 2015. However, due to uncontrollable circumstances the hand over was delayed until March 2016. This failure is due to the failure of the payments and poor supervision by the relevant authorities.
- Three academic cadre vacancies existed at the Faculty at its commencement and the Academic Establishments Branch was requested to advertise and fill the vacancies in mid 2015. However, the Faculty was unable to fill the vacancies due to delays of the relevant authority.
- The Faculty submitted a revised proposal to commence MBA and M.Sc. Programs in the latter part of the year. However due to procedural delays the proposal is still in the process.
- While teaching and administration have been brought to efficient level, the Faculty is struggling with improving the quality and quantity of scholarly work. Although members are willing to engage heavily in scholarly work, they find it difficult as the routine workload is too heavy. Once the newly allocated cadres are recruited the academic quality will gradually improve.

Future Plans

- The Faculty plans to create another Department, the Department of Accounting during the year 2016 if the approved academic cadres were duly recruited.
- With the planned Department of Accounting, a new specialization field will be introduced as 'Financial Accounting' and the intake will be increased by another 50 students.
- It is planned to launch two Faculty publications during the year 2016. They are tentatively named as 'Peradeniya Journal of Management' and 'The Manager Magazine' published annually.
- A few Memoranda of Mutual Understanding are planned to be signed between the Faculty of Management and foreign universities seeking student and staff exchanges and with the Industry seeking internship and employment opportunities.
- A new building will be proposed to address the current issue such as lack of a student canteen, lavatory complex, student common room, staff common room, conference hall, and lecture halls.
- A certificate and a Diploma program will be introduced by each Department in the early months of 2016 to cater to the needs of non-management undergraduates as well as those who wish to pursue continuing education.



A7 FACULTY OF MEDICINE

(As reported by the Dean, Prof. Vajira Weerasinghe)



Introduction

The Faculty of Medicine which commenced its academic programmes in 1962 is 53 years old. The year 2015 was a very busy year for the staff and the students. It was filled with new experiences, feelings and thoughts. The main goal was to organize the Medical exhibition (PeMex 2015). There was good co-operation among the different categories in the Faculty to achieve this mammoth task which was a great success.

All Departments and Units in the Faculty worked according to an action plan (more of an activity list) developed at the commencement of the year.

Achievements

Students

The 2014/2015 intake of students were enrolled in December 2015 – a total of 212, including 7 Bhutanese students. During this period 198 students graduated while the students who topped the batch was ranked 4th in the all-island merit ranking. Fifty elective students were enrolled from Singapore, Australia, UK, Germany and France. Six postgraduate students completed research degrees.

The documents have been submitted to the Senate to establish a memorial scholarship after late Prof. Malkanthi Chandrasekera.

In 2015, Physiology students won the second place in the International Physiology quiz held in Malaysia in which over 80 teams participated.

The Faculty was able to facilitate the award of the D.Sc Degree to two eminent persons (Prof. APR Aluvihare and Dr. Anslem de Silva) who were affiliated to the Faculty.

Examinations

All examinations were held as scheduled.

Research

Faculty Research Committee, Ethical Review Committee and Higher Degrees Committee work hard to encourage the staff and postgraduate students to pursue research activities. The Faculty Research Committee organized two workshops for research students and the Higher Degrees Committee organized one workshop.

Hundred and six abstracts and research papers were published in the year 2015. Two Academic staff members and one non academic staff member received Presidential awards for research.

Academic and Curriculum matters

There was a workshop to review the clinical programme with the participation of the academic staff and the extended staff on 08th August 2015 at the Senate Room with a fruitful discussion.

A policy decision has been made to include an elective appointment prior to the beginning of the final year.

Non-Academic staff

One non academic staff member participated in a foreign training programme in Germany.

Infrastructure

Following constructions were completed or were near completion.

1. Toilet complex- NMU -1
2. Landscaping/Para clinical building
3. Toilet NMU -1
4. Renovation of Virology Laboratory
5. Modification of Canteen, Teaching Hospital Kandy
6. Converting old biochemistry lab to an examination hall
7. Installation of security lamp posts
8. Renovation of West Lecture Theatre
9. Phase I of Clinical Services and Research Laboratory
10. Students bike garage
11. Three flag posts
12. Faculty name boards
13. Hundred chairs were brought to the student's canteen
14. Modification of the mini studio

8th Medical Exhibition (PeMEX)

PeMEX 2015 was a mega project which was conducted successfully. Many lessons were learnt which would be useful for PeMEX 2020. Twenty million visitors participated. The exhibition highlighted the increasingly important role played by the Faculty.

International affairs

Some visitors from USA, Thailand, Bhutan, and Malaysia visited the Faculty last year. It was important for the Faculty to work on getting accreditation by foreign institutes.

Faculty MoU's were signed in 2015.

- With Michigan University, USA
- With the Maldives National University, Maldives
- With the University of Kuala Lumpur Royal College of Medicine
- With ISRA University, Hyderabad, Pakistan

The following International conferences were held in 2015.

- International Conference in Tropical Medicine for Doctors, Medical students and Undergraduate and postgraduate students.
- International conference on Estate Health.

Failure and Justifications

Para clinical building could not be completed as scheduled due to many reasons beyond our control. Many other renovations could not be completed due to delay in University administration and maintenance division.

Future Plans

- The Heads of Department are requested to make a presentation about future plans at the Dean's Advisory Meeting. (A future plan for Departments is a regular agenda item in the Dean's Advisory Committee Meetings.) The Faculty helps the Departments to achieve their goals.
- The Faculty has requested from the University Grants Commission to increase the Academic and Non-Academic cadre positions.
- The Faculty has planned for teachers and students exchange programmes with foreign Universities.
- Plan to complete the Para clinical building.



A8 FACULTY OF SCIENCE

(As reported by the Dean, Prof. Aruna Wickramasinghe)



Introduction

The Faculty of Science offers unique opportunities for innovative research and education. Founded in 1942 and shifted to its present location in July 1961, this Faculty has spearheaded Science Education in the country for over 70 years. Over these years, inspired by needs for enhanced education, accommodation of larger student numbers and new faculties, departments and centers were set up and the existing facilities were expanded. Currently this Faculty harbors eight departments, 100 professorial and academic staff members, 1800 undergraduate students and 100 post-graduate students. The Faculty also houses a Science Education Unit and a Science Industry Interaction Cell.

The Faculty conducts 14 undergraduate degree programmes admitting about 500 students annually. Four-year B.Sc. Special Degree Programmes in Biology, Botany, Chemistry, Computer Science, Geology, Mathematics, Molecular Biology & Biotechnology, Physics, Statistics and Zoology, and four-year B.Sc. Degree programmes in Statistics & Operational Research and Computation & Management (offered jointly with the Faculty of Arts) are offered by the Faculty. Also, the Faculty offers a three-year B.Sc. (General) Degree Programme with an option of pursuing a four-year B.Sc. Degree in Applied Sciences in which the students spend an additional year covering industry-related courses together with an industrial placement.

The partnership with the industry was strengthened with industrial placements of students following almost all the degree programmes, in particular the Applied Sciences Programme.

Realising the role of postgraduate research in providing inspiration and knowledge to the undergraduate teaching programme and to the development needs of the country, the Faculty works closely with the Postgraduate Institute of Science to conduct the postgraduate teaching and research programme. The Faculty is equipped with several sophisticated instruments and other physical resources for conducting high quality research in fundamental as well as applied sciences. Many of the academic staff members of the Faculty have been able to secure prestigious national and international

awards. Numerous publications and patent records of the Faculty, both national and international, provide further proof in support of this aspect.

Achievements

During the year 2014, the Faculty was able to recruit three Senior Lecturers and four Probationary Lecturers. Two staff members who were on study leave resumed duties having completed their Ph.D. degrees. Six staff members were promoted to the grade of Professor and one member was promoted to Senior Professor. Three academic staff members were promoted to the grade of Senior Lecturer Grade I while five members were promoted to Senior Lecturer Grade II. Several members visited overseas universities and laboratories for special training programmes, workshops, conferences and collaborative research activities.

There were forty one recipients of President's Awards for Scientific Publications-2013 from the University of Peradeniya and half of them (twenty) are from the Faculty of Science. The President's Awards are given to Sri Lankan scientists who publish their work in journals indexed in Science Citation Index Expanded. One staff member received NSF Technology Award which is targeted at bringing locally developed technology for the socio-economic development of the country while another member received an award under the Support Scheme for Supervision of Research Degrees (SUSRED). One member received NRC merit award for scientific publications while another member received "Commended Ph.D. award" at the 08th Self Biennial International Conference held in Germany.

The Science Industry Interaction Cell (SIIC) and the Environmental Analysis Laboratory, which were refurbished to improve the infrastructure and to equip with some instruments under the "Quality and Innovation grant-Window 4 of the HETC Project were opened. This will create an environment conducive for establishing closer links between the academia and the industry.

The Faculty successfully conducted a 16-day Training Workshop for 250 G.C.E. (A/L) science stream teachers from the Central province. This included G.C.E(A/L) teachers in Information Technology. Twenty two one-day school science programmes were conducted at the Science Education Resource Centre for about 1200 G.C.E. (A/L) students. The Faculty was also able to conduct four Science Camps for G.C.E. (A/L and O/L) students in underprivileged areas of the country. Over 1800 students attended these Science camps which consisted of lecture demonstrations, discussions, practical sessions and the popular "Wonders of Chemistry" programme.



The Faculty successfully organized the "Industrial Day" for the second consecutive year inviting employers from the industry for the benefit of final year students and

recent graduates. The Faculty also organized a workshop on "Science for Technology" jointly with the Postgraduate Institute of Science for strengthening the academic and industry relationships.

Two Senior Professors have been appointed as the Director and the Chairman of the Board of Governors of the National Institute of Fundamental Studies, Kandy. Another Professor has been appointed as the Director of the Information Technology Centre of the University and several other

academic staff members continued to offer their services in the capacity of Directors, Chairmen and Team Leaders to other National Institutes in the country while several others were involved in nationally important projects.



The Faculty was able to acquire Thermo Dionex ICS1100 Ion Chromatograph worth of 20,000 Euro as a donation to the Department of Geology from the Alexander Von Humbolt Foundation in Germany. The instrument is capable of measuring both anions and cations in water simultaneously.

During the year 2015, staff members of the Faculty published 97 research articles in indexed journals, 19 in non-refereed journals, 200 in abstract form, 5 book chapters and 2 books. Four national patents were also filed by the Faculty.

The proposal to introduce a B.Sc. Special Degree Programme in Environmental Science was approved by the UGC and 24 students were selected to follow the degree programme based on their performance during the first two years.

Failures and Justifications

Three senior staff members who have served the University for over forty years retired from the University. One Lecturer (Probationary) resigned from the University due to personal reasons. Since the alternate site prepared for the construction of the new four-storied building complex for the Department of Statistics and Computer Science was found to be not suitable due to landslide threats, a new site near the Science Education Resource Centre has been identified. Once the TEC approval is obtained, land preparation would be done to commence the construction work.

Future Plans

The contractor for the construction of the second stage of the new building for the Department of Geology has been identified and the contract will be awarded soon to commence the construction work. Faculty intends to revise the undergraduate curriculum in Biology in consultation with all the stake holders.



A9 FACULTY OF VETERINARY MEDICINE & ANIMAL SCIENCE

(As reported by the Dean, Prof. H.B.S. Ariyaratne)



Introduction

The Faculty of Veterinary Medicine & Animal Science is the only institution with the mandate to offer the Degree of Bachelor of Veterinary Science in the Sri Lankan University system. The annual student intake is approximately 80 for the four-year study programme. The Faculty comprises of 51 academic staff members, specialized in diverse subjects areas, distributed among five departments. In order to achieve a high quality academic and administrative setup, responsibilities have been delegated to over 15 subcommittees appointed by the Faculty Board, according to the powers vested on the Dean. The academic environment of the Faculty has been enriched by the Veterinary Teaching Hospital, Ambulatory Clinic, Veterinary Teaching Farm, Veterinary Library, Computer Unit, Centre for Aquatic Animal Disease Diagnosis and Research and many service units including a Model Milk Bar and a Rabies Diagnosis Unit. The study program of eight semesters consists of a total of 23 subjects each of which are taught over a one or two semester period along with research projects on animal health or production. Accordingly, the Faculty conducts diverse assessment systems such as in-course assessments, end-semester and year-end examinations.

Achievements

With the objective of increasing the intake of students to 100, a number of construction and renovation activities have been completed in the Faculty, including extension of class rooms and laboratories of the Basic Sciences building, Biochemistry building, Pathobiology building and the Farm Animal Production and Health building. The ground floor of the old veterinary teaching hospital has been converted into the Dean's office with full facilities and the first floor of the same building has been converted into service units. The Department of Veterinary Clinical Sciences continues to function successfully at the new premises and the Veterinary Teaching Hospital is equipped with latest facilities which are open round the clock for health care of companion and wild animals. Renovation and upgrading of the veterinary teaching farm is completed using funds from the HETC-Window-2 project to construct a student hostel, upgrade poultry houses, renovate piggery and extension to the cattle unit. The academic programme of the Faculty was improved due to the return of a number of academic members after completion of their postgraduate studies. The Faculty signed two MOUs during the year, one with the University of Miyazaki and the University of Osaka Prefecture, Japan, in order to facilitate student and staff exchange, research collaboration and academic

cooperation. The OIE twining programme with the Massey University of New Zealand which was meant for obtaining support from the Massey University to revise the veterinary curriculum and secure accreditation from the regional institutions and Australia successfully progressed into the second year with the achievement of expected outcomes. The OIE twining project is being funded by the Ministry of Local Industries and Trade of the Government of New Zealand for a period of five years.

The following are some of the specific achievements by the staff members:

- The Faculty of Veterinary medicine and Animal Science, a partner of Sri Lanka Wildlife Health Centre (SLWHC) was successful in continuing the collaborative research project for the third year which was a grant from the International Development Research Centre (IDRC), Canada, for "Building research excellence in wildlife and human health in Sri Lanka". Five postgraduate degrees will be awarded under this Programme.
- The Faculty was successful in completing to the second year of the competitive grant from Higher Education for Twenty first Century (HETC-QIG) Window-2 scheme meant for commercialization of research.
- The Faculty was successful in continuing to the second year of the competitive grant from Higher Education for Twenty first Century (HETC-QIG) Window-4 scheme to improve the undergraduate curriculum and teaching facilities. Under this project, two important outcomes are the skill laboratory for veterinary undergraduates and the hostel facilities at the veterinary teaching farm.
- Three staff members, Dr. Samanthika Jagoda, Dr. Sanda Kottawatte and Dr. Madhavi Hathurusinghe completed their Doctoral studies and returned to the Faculty.
- Professor R.P.V.J Rajapakse, Dr. M.N.M. Fouzi, Dr. Rasika Jinadasa and Dr. Chanaka Rabel are among members of the research teams who received research grants from the NRC.
- Professor R.P.V.J Rajapakse, Dr. Saumya Wickramasinghe, Dr. Rasika Jinadasa and Dr. Nilmini Jayasena received a research grant from the NSF.
- Dr. Ruchika Fernando is a recipient of a research grant from the UGC to initiate his research activities after his PhD.
- Prof. R.P.V.J. Rajapaksha and Dr. Harsha Ariyaratne were awarded Presidential Research Awards for their research contributions during the year 2013.

Failure and Justifications

Filling of academic vacancies available in some departments was not possible due to non-availability of qualified applicants. The construction of the second floor of the examination hall was delayed due to non-availability of funds.

Future Plans

Infrastructure Development:

- As proposed in the Master Plan, the proposal has been submitted to the University Grants Commission to expand the large animal Teaching hospital and add new facilities to the same.
- Plans have been prepared and a proposal has been submitted for construction of a four-storey building to accommodate the Department of Pathobiology close to the Veterinary Teaching Hospital.

Academic Programme:

- The curriculum is being revised with the assistance from the Massey University, New Zealand, under a OIE twining project, to convert the present curriculum to a outcome based student centered curriculum.
- The curriculum of the MVSc program is being revised, so that the students will have the option of finishing their study programmes at MSC, MVSc, MPhil or PhD levels.

A10 PG INSTITUTES

A10.1 POSTGRADUATE INSTITUTE OF AGRICULTURE (PGIA)

(As reported by the Director, Prof. S. Samitha)



Introduction

The Postgraduate Institute of Agriculture was established in June 1975 by Statute No. 2 of 1974 under the old University of Ceylon Act No. 1 of 1972 and was attached to the University of Sri Lanka. Under the provisions of the Universities Act No. 16 of 1978, the above Statute was deemed to be an Ordinance and accordingly, the Commission promulgated the Ordinance No. 9 of 1979 which became operative from 1st January 1980 and forms the legal basis for the functioning of the Institute. The main objective of creating this unique institution was to develop in-country capacity for postgraduate education and to provide appropriately trained scientific personnel to the rapidly expanding agricultural sector of the country. The Institute is attached to the University of Peradeniya under the direction of the Board of Management.

Academic Programmes

To achieve its goals, the Institute has designed diverse higher degree programmes which are of current importance to the economy of Sri Lanka. Curricula were also revised to cater to the demand in the country. At present PGIA offers Ph.D., DBA, M.Phil. and 31 M.Sc. degree programmes. In its graduate programmes, the Institute places much emphasis on full-time residential training, which enable the postgraduate students to participate fully in the academic life of the University and its research programmes. An important challenge facing the PGIA is to develop disciplined, dedicated and hard working students who would devote considerable time to their studies and research and get the widest possible exposure in the relevant fields. Through such commitment, the graduates of the Institute are expected to develop a strong work ethic, which should become an integral part of their character.

The Panel of Teachers consists of over 300 outstanding academic staff with wide teaching and research experience, the majority of whom are from the Faculty of Agriculture, Peradeniya, and the others from other Faculties of the University System, Government Departments, Research Institutes, Corporations, Private Sector Firms, International Institutions and Non-governmental Organizations.

The Institute revised the existing M.Sc. degree programme in Agricultural Biology and renamed it as M.Sc. in Plant Biology Conservation and Breeding which is offered under the Board of Study in Agricultural Biology. During 2015 students were registered under 11 Boards of Study, the particulars of which are as follows;

M.Sc.	-	328	M.Phil	-	28
MBA	-	34	Ph.D.	-	08

students conferred degrees at the General Convocation of 2015 who have completed their degrees as follows

Ph.D.	-	08	M.Phil.	-	28
M.Sc.	-	328	MBA	-	34

M.Sc. in Applied Statistics in Ghana

Offering of M.Sc degree program in Applied statistics in Ghana was continued in 2015 and courses were offered by the teachers of the Board of Study in Biostatistics under the MoU signed between Yeshua Institute of Technology and PGIA of the University of Peradeniya.

Split degree programmes

A student who continued her Ph.D. research at the Melbourne University, Australia, completed her Ph.D. Degree. Examiners/Supervisors from Malaysia and Australia appointed by the Melbourne University participated in the Thesis Defense Examination via skype.

A Ph.D. research student under the Boards of Study in Crop Science continues his research at the International Rice Research Institute, Philippines, as a scholarship holder.

Research

Research Facilitation Fund

In the year 2015 PGIA spent Rs 2.5 m for M.Phil. and Ph.D. research of PGIA students under the Research Facilitation Fund (RFF) which was established in the year 2010 aiming at supporting research students who undertake their research on nationally important areas of the country.

Postgraduate Agriculture Students Association

Postgraduate Agriculture Students' Association (PASA) organized a PGIA Day on 28th March 2015, a full day's programme in which the morning session was held at the University Ground. The programme was inaugurated with hoisting the National Flag by the then Vice Chancellor, Prof. Athula Senaratne and the University Flag by the Director. Students, Academics and Non Academic Staff participated at the PGIA day. Many entertainment events were organized by the PASA. The glamorous evening session was held at the PGIA rooftop with DJ, drama, and other entertainments.

PGIA students who follow the M.Sc. degree in Food and Nutrition have formed a Nutrition Club under PASA and carried out various tasks for the well being of the general public. They have conducted nutrition awareness programmes for parents of primary schools, school children of grades 8-11 of Colombo, Nuwaraeliya, and Kilinochchi districts. More than 4000 school children participated in these programmes which were conducted in Sinhala and Tamil Medium. Inter schools quiz competitions were also organized by the Nutrition Club in 2015.

Annual Congress

The 27th Annual Congress of the PGIA was held from 19 – 25 November 2015 at the Plant Genetic Resources Centre, Gannoruwa. Prof. (Ms) S. Wimalasiri served as the Coordinator of the Congress.

The Review Committee accepted 28 papers for oral presentation and 11 for short communication out of 53 received and, they will be published in the Journal of Tropical Agricultural Research Vol.27, in a series of four issues. The Congress was enriched with the invited presentations by Dr. Jonas Bergquist, Dept. of Physical and Analytical Chemistry and Biomedical Centre of Uppsala University, Sweden, Dr. Mark Bell, Director, International Learning Centre, University of California, USA, and Dr. Umakant Mishra, Geospatial Scientist, Environmental Science Division, Argonne National Laboratory, USA. The Chief Guest was Mrs. Joanne Doornewaard, Ambassador of the Kingdom of the Netherlands to Sri Lanka.

Achievements

Student achievements

Few students were selected / presented articles of their research at international conferences held abroad and few papers were selected to be published in the Tropical Agricultural Research Journal and IPURSE Proceedings of the University of Peradeniya.

Agreements

The Agreement signed between the Postgraduate Institute of Agriculture, University of Peradeniya, and the Universitat Politècnica De Valencia, Spain, has been extended for another four years.

Failure and Justifications

No significant failures were confronted in the year 2015. The Institute has to fill the vacancies created due to the retirement of the Senior Assistant Librarian of the Agriculture Library since 2014 and a promotion of a Labourer in the PGIA Cadre in the year 2015. Lack of residential facilities for foreign students accounted for non-registering of a single student in the year under review offered at the Institute.

Future Plans

The Institute has planned to improve its infrastructure aiming at providing a more conducive environment for students, teachers and staff of the PGIA by improving the present canteen, construction of a lift to the new building, sanitary facilities, and guest house etc. for the year 2016 amidst greater difficulty in finding out assistance for design, construction and consultancy due to lack of relevant staff at the PGIA.

Further, the Institute plans to enter into an agreement with Yamaguchi University together with Dept. of Agriculture and PGIA to foster research activities of the Institute and for staff and student exchange programmes, which will be finalized shortly.

Institute has further ventured into a collaborative link to be established with the Chinese Academy of Science for which negotiations are currently being carried out. . Few visits in this regard have been made by the Chinese counterpart to the PGIA, University of Peradeniya.

A10.2 POSTGRADUATE INSTITUTE OF SCIENCE (PGIS)

(As reported by the Director, Prof. H.M.D.N. Priyantha)



Introduction

The Postgraduate Institute of Science (PGIS) is a National Institute attached to the University of Peradeniya, Sri Lanka, presently serving approximately 2300 students in science disciplines. The PGIS was established in 1996 by an ordinance from the Ministry of Higher Education in order to promote science education and research & development (R&D) in scientific disciplines in Sri Lanka. The principal objective of the Postgraduate Institute of Science is to promote and provide postgraduate instruction, training and research in various scientific specialties, enhancing the graduate academic experience.

The main activity of the PGIS is to conduct M.Sc. M.Phil. and Ph.D. degree programmes as well as postgraduate diploma and certificate courses to cater to the demand in both the public and the private sector. . Many research programme are conducted in close collaboration with the Faculty of Science, University of Peradeniya. In addition, structured and tailor –made short term programmes, such as short courses and workshops are also conducted frequently. GIS and Applications, Scientific Writing, and Data Handling & Management are a few popular short term programmes conducted by the PGIS. These programmes of the PGIS are conducted through 10 Boards of Study covering all science disciplines including Science education. The members of the teaching panels are drawn from the nine faculties of the University of Peradeniya, as well as from other universities, institutes and industries. The Institute also offers consultancy services to local industry and public/private sector institutions. Sandwich and collaborative research programmes have also been launched with international institutions, and further, International Symposia are conducted through academic collaboration with research institutes in other countries. The PGIS hopes to achieve its vision by 2020 of becoming the best postgraduate institute in scientific disciplines and research in Asia.

Development of PGIS Laboratories

The PGIS has six teaching/computer/research laboratories. Steps have been taken to upgrade all the laboratories. Details are given below:

1. **Instrumentation Laboratory:** Many instruments (Gas Chromatograph, Polarizing Microscope Electrochemical Analyzer, PCR analyzer, Centrifuge, Shaker, Water bath, etc.) were purchased during 2014 and 2015. The Instrumentation Laboratory was officially opened for student use on the 02nd January 2015.
2. **GIS Laboratory:** The use of GIS laboratory has been expanded. A record high number of about 80 students registered for the 2015/2016 batch of the M.Sc. programme in GIS & Remote Sensing. As such, the GIS laboratory was expanded and about 40 computers were purchased.
3. **Computer Laboratory I:** New computers were purchased to upgrade the main Computer Laboratory.
4. **Computer Laboratory II:** Excess computers from Computer Laboratory I (after purchase of computers) were transferred to Computer Laboratory II. Both Computer Laboratories are now functioning.
5. **Chemical Laboratory:** Glassware and consumables were purchased for smooth running of laboratory classes for M.Sc programmes in Analytical Chemistry, Environmental Science and Science Education.
6. **Rock and Soil Mechanics Laboratory:** This laboratory is being developed. Once developed, it will be used for laboratory classes of the M.Sc. programme in Engineering Geology and Hydrogeology, and for providing services to the public.

Future Plans

In keeping with the vision and the mission of the PGIS, activities have been planned for the next few years (Details are given in the Corporate and the Master Plan). This includes the following:

- Further development of the above laboratories, in particular the expansion of the Instrumentation Laboratory to be on par with international standards.
- Construction of an extension to the PGIS to house a student services centre, cafeteria, staff rooms, discussion rooms, reading rooms, conference room, laboratories, etc.
- Increase in the number of M.Sc., M.Phil. and Ph.D. students
- Introduction of new M.Sc. programmes to cater to the demand of the industrial sector of the nation.
- Continuation of the PGIS Research Congress started in 2014 as an annual event.
- Continuation of the International Symposium on Water Quality and Human Health as an annual event.
- Expansion of research programmes of national interest.



A10.3 POSTGRADUATE INSTITUTE OF HUMANITIES AND SOCIAL SCIENCES (PGIHS)

(As reported by the Director, Dr. J.M.A. Jayawickrama)



Introduction

The Postgraduate Institute of Humanities and Social Sciences (PGIHS) is a National Institute established by the Ministry of Higher Education in 2014, by an Ordinance made by the University Grants Commission under Section 24A of the Universities Act No. 16 of 1978 and published in Gazette Extraordinary No. 1843/45 of 3rd January 2014 for the purpose of providing, promoting and developing higher education in the Humanities and the Social Sciences. The PGIHS aims at becoming a centre of excellence in education, research, and creative thinking in the Humanities and the Social Sciences and to produce scholars committed to the advancement of knowledge through critical and independent thinking with a sense of duty toward society.

The PGIHS intends to

- Provide higher education and training programmes in the disciplines of the Humanities and the Social Sciences collaborating with other fields of study wherever necessary to cater to needs of the society.
- Facilitate the provision of higher education and training programmes in the Humanities and the Social Sciences with better interaction among intellectuals, professionals, practitioners, employers, industrialists, policymakers and other stakeholders.
- Encourage and support research undertaken by postgraduate students and other researchers of the Institute while maintaining a productive and high quality profile of research through publication and presentation.
- Establish effective links in higher education and research programmes with local and/or foreign individuals, groups and organizations with an interest and/or responsibility for all aspects of higher education and research in the Humanities and the Social Sciences.
- Disseminate and share knowledge by conducting briefing sessions, symposia, conferences and facilitate publication of research outcomes for the betterment of Society.

The Institute currently offers the following degree programmes:

Postgraduate Diploma
Postgraduate Diploma in Education (Full Time)
Postgraduate Diploma in Education (Part Time)
Postgraduate Diploma in Physical Education (Part Time)
Master of Arts
Master of Arts in Applied Economics
Master of Education
Master of Development Practice
Master of Philosophy
Doctor of Philosophy
Doctor of Literature

The disciplines that the PGIHS provided training include: Arabic, Accounting, Archaeology, Buddhist Studies, Comparative Religion, Economics, Education, English, Fine Arts, Geography, Greek and Roman Studies (formerly known as Western Classical Culture), Hindu Civilization, History, International Relations, Islamic Civilization, Law, Management, Pali, Philosophy, Political Science, Psychology, Sanskrit, Sinhala, Sociology, Statistics and Tamil.

Achievements

Since the appointment of the first Director of the Institute in May 2015, the PGIHS has shown a tremendous progress on the effective establishment of the Institute. The Board of Management and Boards of Study are established and functioning. The Action Plan of the Institute for the Year May 2015 to April 2016 was approved by the Board of Management. The corporate plan of the Institute is being prepared. The PGIHS has absorbed 2764 students from the Faculty of Arts who registered for postgraduate programmes in and before 2015/16 academic year. The Institute has taken full academic and administrative responsibility of those students and programmes. About 500 students have completed postgraduate diploma, masters and doctoral degrees during the last year. The Institute also received recurrent and capital budget for the year 2016.

Failure and Justifications

The Action Plan of the Institute is being implemented. The financial division of the Institute was not operational during the year 2015 due to lack of funds. The postgraduate programme budget for the year 2015 approved by the Finance Committee of the University was used in covering costs of the programme and the Institute.

Future Plans

The Institute wishes to expand and diversify its postgraduate programmes by widening the access and introducing programmes with an interdisciplinary and a multidisciplinary focus. New degree programmes will be introduced to address requirements of specific sectors of the society and the economy. The Institute has taken initiatives to introduce study programmes in tourism, international relations, peace and conflict studies, gender studies, environmental management, community development and planning, development studies, regional sciences, social work, translation studies, comparative religion, public finance and management, quantitative economics, health economics, etc.

The Institute is willing to provide more resources and facilities to encourage and support research undertaken by postgraduate students of the Institute while maintaining a productive and high quality profile of research through publication and presentation. The effort will broaden the current engagement of the Institute in research and development activities.

The Institute is willing to establish effective links in higher education and research programmes with local and/or foreign individuals, groups and reputed organizations with an interest and/or responsibility for all aspects of higher education and research in the Humanities and the Social Sciences in order to expand the horizon of the postgraduate education and research activities by students and its staff. Links and collaborations with local bodies such as ministries, departments and agencies, NGOs , private sector and other higher educational and training institutes is necessary to enhance the quality of our degree programmes and their impact factor. Links and collaborations with foreign institutions will provide us opportunities to market our degree programmes abroad and provide foreign training and exposure to our students.

It is argued that knowledge created has little impact on the society when the dissemination and diffusion of such knowledge, and innovations are in a poor and inadequate state. To eliminate such drawbacks, the institute will take necessary measures to disseminate and share such knowledge by conducting briefing sessions, symposia, conferences while facilitating publication of research outcomes for the betterment of Society.



Appendix B – MAIN CENTRES OF THE UNIVERSITY

B1 AGRICULTURAL BIOTECHNOLOGY CENTRE

(As reported by the Director, Dr. Pradeepa C.G. Bandaranayake)

Introduction

Agricultural Biotechnology Centre, Faculty of Agriculture, University of Peradeniya (AgBC) was established to facilitate and strengthen research, capacity building and generate marketable products through exploitation of molecular biology and biotechnology. It is important to note that AgBC is the only institution of its kind devoted to Agricultural Biotechnology in Sri Lanka. AgBC operates under the guidance of the Dean Faculty of Agriculture and a full-time Director, who is also a senior lecturer attached to the Faculty of Agriculture, University of Peradeniya. The current director, Dr. Pradeepa C.G. Bandaranayake assumed duties at AgBC on 11th March 2013.

AgBC provides a multidisciplinary environment for research, creating linkages with the scientific community, research laboratories, research institutes and the private sector to contribute towards biotechnology and related programmes. AgBC also offers workshops, training programmes and “hands on experience” to the scientific community to develop skills in latest techniques in the field. The future growth of AgBC is bright, and we look forward to the expansion of our research and training facilities to cater for the growing demand in the country and the region, among other goals. In the meantime, we wish to assure our patrons that we are fully committed to achieve our set goals and objectives of delivering quality academic programmes as well as venturing into the development of marketable products to enhance – socio-economic development in our society.

Achievements

Certificate courses:

Certificate Course on Fundamentals of Molecular Biology

Certificate Course on Fundamentals of Molecular Biology and Biotechnology was a 90h taught course with lectures, discussions, demonstrations and project-based course that focused on the interactions between DNA, RNA, and proteins within cells and the molecular and genetic tools used to analyze and modify genetic material.

It was held for 10 days, once a week, from 12th March to 22nd May at Agricultural Biotechnology Centre, University of Peradeniya. There were 25 participants in the group representing University academics, research officers from government research institutions, technical officers, undergraduate and post-graduate students.

Dr. Pradeepa Bandaranayake conducted all the theory and practical sessions, except the guest lectures. The course fee was Rs. 25000.00 from a participant. Dr. Pradeepa C.G. Bandaranayake coordinated the program.

Marker Assisted Breeding Workshop

Agricultural Biotechnology Centre in collaboration with Michigan State University and Agricultural Education Unit conducted a Workshop on Marker Assisted Breeding from 28th June to 2nd July 2015. This program was offered for 24 Plant Breeders from the Department of Agriculture. It consisted with

theory, practicals and discussions. Dr. Cholani Weebedde, Dr. Suneth Sooriyapathirana and Dr. Pradeepa Bandaranayake conducted the sessions.

Note: Dr. Pradeepa C.G. Bandaranayake donated the lecture fee and coordinator fee for both above-mentioned programmes to the AgBC.

Research:

1. Research grants received and continued

From National Research Council, Sri Lanka (amount Rs 14,592,054.00, Duration: 3 years, Post graduate degrees planned: 1 PhD)

Title: Molecular and biochemical characterization of Sri Lankan pomegranates and expression analysis of major genes under different environmental conditions and maturity stages to popularize cultivation in Sri Lanka.

PI: Dr. Pradeepa C.G. Bandaranayake

Collaborators: Prof . Palitha Weerakkody, Dr. R.H.G. Ranil

From International Research Centre, University of Peradeniya (amount Rs. 2500000, Duration 3 years, Post graduate degrees planned: one PhD)

Title: Evaluating genetic resources of an endemic wild rice species, *Oryza rhizomatis* Vaughan, for defeating water scarcity in rice cultivation.

PI: Dr. Pradeepa C.G. Bandaranayake

Collaborators: Prof D.K.N.G. Pushpakumara, Dr. Gamini Samarasinghe

From University of Peradeniya (Amount Rs. 700000, Duration 3 years)

Title: Development of a transgenic gerbera variety

2. Research work: Molecular biology components of following research grants were started during the reporting period.

- 1) **Title:** *Morphological, Biochemical, Molecular Characterization and Rapid Multiplication of A. marmelos (Lin) Correa (Bale).* PI- Prof J P Eswara
- 2) **Title:** *Characterization of Karthakolomban mango germplasm for morphological and biochemical traits, assisted by molecular markers.* PI- Prof P. Weerakkody
- 3) **Title:** *Growth and phosphorus (P) nutrition diversity of Sri Lankan and introduced rice varieties at variable soil P supply and adaptations to increase the P uptake and use-efficiency when grown in P impoverished soils.* PI- Dr. LDB Sooriyagoda

3. Research work: Information on a recently started contract research is given below:

Client: Department of Wild Life Conservation

Project: DNA Barcoding of *Strobilanthes spp*

Procedure: We provided a budget upon their request and the funds will transfer after completion of the project.

4. Research work: Students -Seven PhD students, one MPhil student, six undergraduate students (4 from Faculty of Agriculture,, University of Peradeniya, one from Sabaragamuwa University of Sri Lanka, one from Rajarata University of Sri Lanka), one research assistant and one volunteer student work on ongoing research projects at AgBC.

5. MOU signed and foreign funding received

Following agreement was signed with University of California, Davis to carry out some research activities at AgBC

Subaward No.:201223330-01 Subrecipient PI: Pradeepa C.G. Bandaranayake

Amount funded this action:\$10,000 USD Period of Performance:08/01/2013 – 07/31/2016

Title:"Evolutionary Gain And Loss Of Function In Parasitic Plant Genomes"

Prime Sponsor:National Science Foundation (NSF) Award #IQS-1238057

UC Davis PI: Jhon Yoder

University of Peradeniya signed an MOU with Lankem Ceylon PLC to carry out some research projects at AgBC

Seminars/workshops:

A Seminar on Molecular Biology Application, Handling and maintenance of laboratory equipment and time management, was held on 11th of December 2015 at the AgBC. It was organized by Peradeniya University Technological officers welfare association. There were 135 participants representing technical officers and research officers from various faculties.

Failure and Justifications

About 40 undergraduate students from Faculty of Agriculture showed their interest in joining the course on Basic Techniques in Molecular Biology, offered at subsidized rates. However, we couldn't offer the program due to the unavailability of students during weekends.

Future Plans

More collaborative research work with foreign and local collaborators: A concept paper has submitted to develop such programmes with Michigan State University, USA.

B2 AGRIBUSINESS CENTRE

(As reported by the Director, Prof. L.H.P. Gunaratne)

Introduction

Established in 1997 with the aim of reinforcing the linkages between the University and the private and public sector organizations, the Agribusiness Centre (AbC) is the main outreach arm of the Faculty of Agriculture. It brings together University academics and decision-makers from diverse industry organizations including producers, manufacturers, marketers, policymakers, and service providers. The Centre conducts consultancies, training programmes, workshops and field-based research programmes through effective linkages with national and international organizations. AbC is a financially self-sustaining Centre managed by Management and Coordinating committees, chaired by the Dean/Faculty of Agriculture. The Centre is administered by a Director.

Achievements

- Strengthening capacity to control the introduction and spread of invasive alien species in Sri Lanka : Economics of Spread and Management of Water Hyacinth (*Eichhornia crassipes*) in fresh water tanks in the Dry zone of Sri Lanka. The project was funded by the Biodiversity Secretariat of the Ministry of Environment and Mahaweli Development.
- Strengthening capacity to control the introduction and spread of invasive alien species in Sri Lanka: An Assessment of economic impacts of spread and management of Mozambique Tilapia (*Oreochromis mossambicus* and *Oreochromis nilotica*) in perennial tanks in the Anuradhapura district in Sri Lanka. The project was funded by the Biodiversity Secretariat of the Ministry of Environment and Mahaweli Development.
- Commercialization of the research outcome of the Faculty of Agriculture. Three innovations namely, bio fertilizer through (Phosphorous– solubilizing bacteria mixture and Nitrogen fixing bacteria mixture) and rice straw decomposition inoculum; fertilizer recommendation for protected agriculture; and quality improvement of made tea were covered by the project. The project was funded by the HETC –QIG (windows 4).
- Projects initiated: Economically Viable and Climate Resilient Agro-Ecological Model for Kalpitiya. The project is funded by the World Vision Lanka.

Future Plans

- Commercialization of the innovations of the undergraduates: An interactive workshop with the industry with the collaboration of the Sri Lanka National Chamber of Commerce.
- Series of workshops on “Fifty years of subsidizing Fertilizers in Sri Lanka: Challenges for the future”

B3 CENTRE FOR DISTANCE AND CONTINUING EDUCATION

(As reported by the Director, Dr. Jayalath Edirisinghe)

Introduction

The origins of the Centre for Distance and Continuing Education (CDCE) can be traced back to the External Examination Branch set up in 1979. Having gone through several stages of development and having been known by different names, the current administrative structure with its' new name 'Centre for Distance and Continuing Education' came into existence in April 2007. The aim of its establishment was to fulfill one of the goals stated in the University of Peradeniya corporate plan namely: 'to become a centre of excellence in open and distance education'.



The vision of the Centre for Distance and Continuing Education is to provide equal opportunities for all aspiring to further their career goals. It has identified its mission as *'to provide education for all by providing educational opportunities without barriers to all those who look for it.'*

Achievements

List of Major Activities carried out by the CDCE during the year 2015

Centre for Distance and Continuing Education had many achievements during the year 2015 as listed below

- Two thousand and eight hundred and fifty (2850) external graduands conferred degrees in 2015. The convocation was held on 15th September 2015 at the BMICH, Professor WD Lakshman graced the occasion as the Chief Guest. The Vice-Chancellor of University of Peradeniya, the Deans of Faculties and other academic staff members and administrative officers took part in this Convocation.
- A new batch of students registered for the BBA online program on 28th March 2015. Ninety Five students (95) have been enrolled for the BBA [online] Programme for 2015.
- A new batch of students registered for the Diploma in Management and Development Programme on 26th April 2015. Hundred and Eighty Two (182) students have been enrolled for the Diploma in Management & Development programme for 2015.
- The Certificate Awarding Ceremony of the Diploma in Management & Development Programme 2013/2014 was held on the 23rd August, 2015 at the Senate Room of the University of Peradeniya to award Diploma for 42 students.



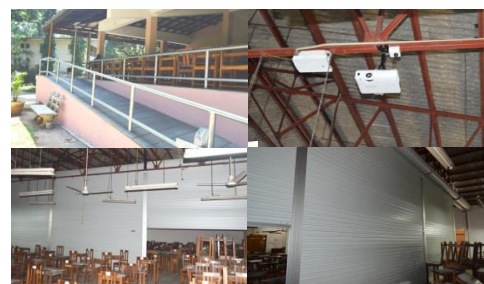
- The syllabus for BA General (External) Degree programme was approved by the Faculty Board of Arts, the Senate of the University of Peradeniya and, the University Grants Commission in April 2015. Applications were called in May to register new entrants for the year 2015. . Nearly 11,000 applications received were carefully evaluated and over 6000 students were registered for the BA degree programme.
- CDCE acquired the computer centre established as the NODES access centre by the ministry of higher education to function as the computer centre of the CDCE.
- The CDCE organized a two-day workshop on "Positive Thinking" on 05th & 06th March, 2015 at Passara.
- The Centre organized two workshops for External Training Institutes (ETI) on 26th March and 18th June, 2015 in Kandy.
- A series of Seminars was conducted for BA students.
- BA and GAQ examinations were conducted successfully.
- CDCE organized a one-day workshop on 5S Programme on 15th October, 2015 at PGIA Auditorium.



Development of physical resources

Disabled access

- The main hall of the Centre is located in the first floor of the CDCE which is currently accessed via a fleet of steps. An alternative access via a ramp was set up in order to make the main hall accessible for differently-abled individuals. The expenses of construction was sponsored by the HETC project.



Soft partitioning of the main hall

- The main hall of the Centre with a seating capacity of nearly 800 is one of the largest halls in the University. The partitioning of the hall into three small halls was a long felt need. The Centre was able to separate the hall into three small lecture rooms through soft partitioning. Each of the lecture rooms is equipped with audio-video facilities. The project was funded by the HETC project.
- The CDCE acquired a state of the art video conferencing facility which enables the Centre to connect up to a maximum of eight different locations of the world. This will enable the CDCE to communicate with the remotely located centres in the country. This was also sponsored by the HETC project.

Failures and Justifications

A four storied building planned during the year 2014 did not start yet due to delays in administrative procedures. The project is now moving steadily.

Future plans

- Maintaining a strong relationship with External Training Institutes (ETI)
- Establishment of Virtual Learning Environment [VLE] for all programmes through Management Information System (MIS) and Learning Management System (LMS)

B4 ENGINEERING DESIGN CENTRE

(As reported by the Director, Dr. S.B. Wijekoon)

Introduction

EDC was established with the assistance from the commonwealth Science Council in the year 1993. Initially EDC was funded by the Science and Technology Personnel Development projects under an Asian Development Bank loan and now it is entirely a self supporting centre. EDC is a commercial arm of the Faculty of Engineering, University of Peradeniya.

The Centre is governed by the rules and regulations of the University and policy decisions are taken by a management committee. This Committee consists of nine members of the Faculty Board including the Director, and a member from the industry.

EDC Staff

The Director of the Centre is an academic staff member working part time basis. The staff comprise of two Engineers and four non academic members.

Achievements

Turnover during the year with projects and workshops are Rs. 26 million including Rs. 16 million from projects and Rs. 10 million from workshops. This year EDC has concentrated mostly on tailor made workshops which are benefited by state organizations like Labour Department, Education Department and Kothmale International Training Institute.

Failures and Justifications

Two scheduled workshops during the year could not be conducted due to non availability of participants.

Future plans

EDC is planning to conduct 18 workshops and 80 projects during the year 2016 to generate Rs. 30 million.

B5 CENTRE FOR THE STUDY OF HUMAN RIGHTS

(As reported by the Director, Prof. Mahinda Somathilake)

Introduction

The Centre for the Study of Human Rights operates as a unit within the University of Peradeniya and all its academic and research activities come under the purview of the University Senate. The Governing Board of the Centre for the Study of Human Rights comprises of the Dean, Faculty of Arts, Head, Department of Political Science, two other members nominated by the Faculty of Arts from among their members and four members by the other faculties to represent their faculties. The Governing Board is responsible for all policy matters and academic affairs. The day to day operations of the Centre for the Study of the Human Rights is handled by the Director who has been appointed by the Vice Chancellor through an open advertisement from among the Senior Academics of the University. There are two part time academic coordinators and full time Administrative Officer on contract basis to assist the Director. There are four graduates of the University of Peradeniya as graduate trainees or interns for the Centre covering both Sinhala and Tamil media. The Centre for the Study of Human Rights is governed by the financial regulations applicable to the University and the custodian of the funds of the Centre is the Bursar of the University of Peradeniya. The Centre is paying 10% of its income earned from the courses offered to compensate for the administrative overheads the University would incur in managing the funds of the Centre.

Achievements

The Centre is at present in a position to offer two courses namely: a certificate course and a Diploma course in Sinhala and Tamil Media. The duration of the certificate course is 64 hours & it open to undergraduates, personnel from government and non-governmental sectors and interested persons.

The Diploma course is offered over weekends (12 months duration) to personnel drawn from the public sector and private and NGO Institutions and individual candidates. It is evident that these two courses are very popular among various sections of the society and the student number is very high compared to the previous years. The under mentioned table shows the number of students enrolled for these two courses in the year 2015.

Course	Sinhala medium	Number of students	Tamil medium	Number of students
Certificate course	2015/1	207	2015/1	172
	2015/2	185	-	-
	2015/3	212	-	-
Diploma course	2015/16	181	-	-

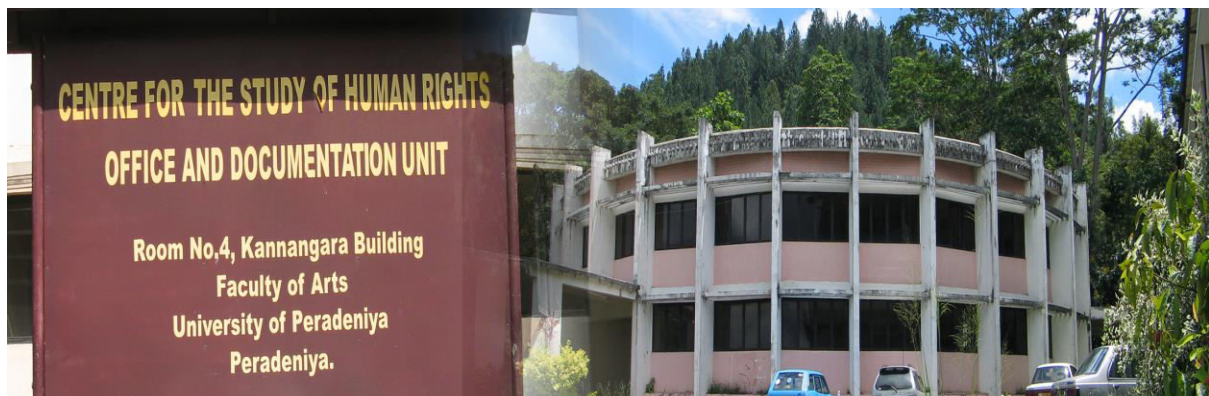
In addition, it was possible for the Centre for the Study of Human Rights to attract army officers for these two courses and 25 army officials register for each and every course according to a verbal agreement between Sri Lanka Army and the Centre for the Study of Human Rights. It is noteworthy that the Centre for the Study of Human Rights running its courses and other programmes with its own earnings without getting any support from the University funds.

Failures and Justifications

Nothing can be mentioned as the failures of the Centre for the Study of Human Rights as the Institute is in a position to achieve the targets that it has planned.

Future plans

The Center for the Study of Human Rights intends to increase the number of students further as there is great demand from the society for its courses. The Centre is also planning to bring out its own publications on Human Rights in the near future as there is insufficient material either in Sinhala or Tamil. Besides, the Centre is planning to sign an official memorandum of understanding with the Sri Lanka Army for sending their officers regularly.



B6 CENTRE FOR ENVIRONMENTAL STUDIES

(As reported by the Director, Dr. S.P. Nissanka)

Introduction

The core functions of the Centre for Environmental Studies (CES) of the University of Peradeniya are capacity building of stakeholders of all levels by offering short courses, training programmes, workshops, conferences, and conducting research on environmental issues locally and regionally and also being associated with global programmes. The CES also assists various agencies of government and other stakeholders to protect and sustainably manage the nation's natural resources through planned environmental initiatives in collaboration with other stakeholder institutes. With its focus on innovative and interdisciplinary approaches, the CES has been accomplishing several routine and new activities during the year 2015 as listed below.

Achievements

1.1 Consultancy Works

Based on the requests made by the Lalan Rubber's Private Limited, the preliminary project proposal was submitted to conduct an EIA study for converting rubber lands to oil palm.

1.2 Training Programmes

The CES offered the following training programmes to make people aware of the environment and related disciplines:

1.2.1. Human Resource Management (HRM)

This training workshop was held in 09-10 May 2015. There were about 83 participants.

1.2.2. ISO Certification of Quality and Environmental Management Systems; Introductory Course on ISO 9001 and 14001

This training workshop was held in 23-24 May 2015. There were about 92 participants took part in this workshop.

1.2.3. Certificate course on Industry Safety, Emergency Preparedness and Environmental Management

This program was commenced on 08th August, 2015 for five months (20 Saturdays) with the collaboration of the Ministry of Industry and Commerce. The target group of the course was the public sector. . There are 31 participants this time from different sectors such as fire brigade, Sri Lanka Army, Sri Lanka Air Force, Ceylon Petroleum Corporation, Sinha Cement PVT LTD, Colombo Dockyard PLC, Ceylon Biscuits Limited, Mini Hydropower Constructing Company, Safety Appliances Company and Building Constructing Company.

1.2.4. Awareness Program on Persistent Organic Pollutants (POPs) and Open Burning of Wastes: Health, Environmental and Social Issues.

This awareness program was held on 06th November, 2015 in collaboration with the Division of Air Resources Management and International Relations of the Ministry of Mahaweli Development and Environment. The target group for this program was from different sectors that are directly involved in environment management activities in the Kandy region (School teachers, Public Health Inspectors (PHI), Medical Officers, Central Environmental Authority, Urban Councils, Municipal Councils, Pradheshiya Saba, Grama Niladhari, and University Health Centre). About 110 participants took part in this workshop. Information on gap identification regarding this

subject area and what are the future expectations etc. were gathered during the discussion session and the outcome report was submitted to the Ministry.

1.2.5. New Training Courses

Three new short courses on 1) Industrial pollution control and waste management [3 days] 2) Tropical biodiversity [2 weeks], and 3) Climate change and its impacts on tropical ecosystems: adaptation and mitigation options [3 days], have been developed and planned from year 2016. Brochures of respective courses are published in the CES website.

2. Research Activities

As an activity under the research disciplines of CES, a decision was made to conduct a two-day international symposium on "Sustainable environment management. As planned, activities are being carried out to hold the two-day symposium on "South Asian Symposium on Sustainable Environmental Management – 2016", and will be held on 17-18 March 2016 in Kandy. This will be conducted in addition to the several sessions covering the major discipline areas of Biodiversity, land, water and other natural resources, air pollution, and agriculture, and with discussion sessions to identify future research needs.

3. Initiatives to establish Eco-campus concepts and implement ISO 14001 standards to the University

3.1 The CES taking the leadership to convert the University as an eco-friendly University and to obtained ISO 14001 standards. The Concept was presented to the Senate July, 2014. As requested by the Vice Chancellor, the concept has been presented to the Faculty board of each Faculty. Environment Management committees will be established as the Faculty level and CES will coordinate activities in collaboration with Faculty staff of all levels and students.

Initiatives have already being taken to assess the possibility of converting to renewable energy (Solar) as an eco-campus activity. Energy auditing of selected sections of the University are being carried out using several third year Engineering Faculty students as their project activity in collaboration with the AYO Energy Management consults of Vancouver, Canada.

3.2 Initiatives to develop nearby selected few villages as "Climate smart, sustainable villages" by the CES are being carried out. Two villages from the Pilimalawa region were selected based on the directives of the Divisional Secretary. Baseline survey is being carried out and the activity plan will be developed based on the outcome of the survey.

4. Activities planned/ongoing for the year 2015.

4.1 All certificate courses including the Certificate Course of Environmental Management will be offered this year from March

4.2 Hantana conservation program (tree planting program will be commenced from May 2016 in collaboration with CEA CEA, Ministry of Environment)

4.3 Eco-campus, and ISO 14001 and Climate Smart village development program will be conducted in collaboration with all other faculties and related student unions

Waste disposal program for the University in collaboration with the Health Centre (ongoing)

B7 INTERNATIONAL RESEARCH CENTRE (InRC)

(As reported by the Director, Dr. Nanda Gunawardhana)

Introduction

In the year 2011 the UGC proposed to transform six Universities of Sri Lanka to become world class Universities. The UGC allocated certain funds per University under this program and called for proposals from the six selected Universities. At the 397th Council Meeting of the University of Peradeniya held on the 25th June 2011 was proposed that a multidisciplinary research centre be formed.

The vision of the International Research Centre (InRC) is to facilitate the global visibility of the University of Peradeniya and establish its identity as a centre of excellence in academics and research.

For details and further information please visit our URL:

<http://www.pdn.ac.lk/uop/inrc/index.php>

Achievements

The InRC over the past year has engaged in various activities towards achieving its objectives, and in the year 2015 the main activities undertaken are detailed below.

5 Memoranda of Understanding were initiated/ supported by the International Research Centre, and the Centre has been maintaining consistent communication with the partner institutions and encouraging more exchanges and collaborations.



10 delegations from foreign universities were organized and coordinated by the international Research Centre in order to initiate collaborative activities and exchanges. The positive response from them all has been encouraging and in the future we expect to build good and mutually beneficial ties with all of the institutions.

6 student exchange programmes were conducted with student delegations from the Tokyo Institute of Technology (TIT), Miyazaki University, Hokkaido University and International University of Japan and we plan on hosting these universities once again along with Meijo University and Texas Tech University in 2016. These programmes have been highly successful and greatly appreciated by participating staff and students

The InRC has collaboratively applied for large grants from various granting agencies including from the National Planning Department, External Resources Department, Science and technology research partnerships for sustainable development (SATREPS), Asia Pacific Network, University Grants Commission, German Direct Aid, Erasmus +.

The InRC also supported all of the International Conferences hosted by the University of Peradeniya including Peradeniya University International Research Sessions (iPURSE), Peradeniya Economic

Research Symposium, International Conference on Structural Engineering and construction management 2015, International Conference on International Perspective of water Resources and Environment, International Symposium on Water Quality and Human Health, International Conference in Tropical Medicine, PGIA congress, PGIS congress, 10th International Conference on industrial and information system, International Paali Conference, and Conference on Sri Lanka Japan Collaborative Research 2015.

InRC was able to provide grants throughout the year 2015, from the funds it had been allocated that include the following,

Travel Grants	77
Publishing Grants	11
Events Grants (Organized/sponsored)	15
Visiting Scholar Grants	02
DNA/SEM/ Research Grants	07

InRC was instrumental in the inception of the Astrobiology Centre under the guidance of Prof. Chandra Wickramasinghe. The Centre was launched in August in the presence of an eminent panel of international scholars.

The InRC also partnered with the SAARC Cultural Centre to hold their annual research review meeting and conference that was held at the University of Peradeniya with participating delegations from all SAARC Countries.

Besides these 14 workshops and seminars were organized in various disciplines with eminent resource persons which was a very well received and catered to all staff and students of the University of Peradeniya.

The Centre was also able to launch Hantana Vision: The University of Peradeniya Research Magazine as a biannual publication that is very well received. The next issue is due to be released in May 2016.

For details and further information please visit

<http://www.pdn.ac.lk/uop/inrc/NewsFull.php?value=CurAll>

Failures and Justifications

The A6 building was allocated to the InRC as official office space to be refurbished to include offices of InRC staff, lecture halls and a centralized laboratory. However very little progress has been made on the front. In the year 2016 we hope to concentrate on completing the refurbishment of the allocated office space.

Due to certain regulations that were brought into effect in regard to purchase of air tickets, the travel grant process was affected through 2015 with some delays. However the InRC was able to formulate action plans to make the process as smooth as possible and a standard perations procedure is being created for purchase of airtickets.

The travel grants offered to students also face hurdles, and the Centre was able to provide grants to student at the beginning of the year. The process was halted due to regulations governing the purchase of tickets. This resulted in the InRC having to cease providing travel grants to students.

Future Plans

In the year 2016 InRC hopes to organize and coordinate the visits of around 20 foreign scholars in order to initiate new collaborative programmes and have knowledge exchange. InRC will also be organizing at least 3 international Conferences. The InRC also intends to organize workshops that would help develop research skills among students and academic staff members along with workshops aimed at improving administrative processes and build institutional capacity.

The InRC will also be organizing student exchange programmes and initiating multiple new collaborations and MoUs with various universities. The Centre intends to move operation to A6 building this year. The second round of calls for research grant applications will also take place in 2016.



B8 HEALTH EMERGENCY & DISASTER MANAGEMENT TRAINING CENTRE (HEDMaTC)

(As reported by the Director, Dr. Dinesh Fernando)

Introduction

The Health Emergency and Disaster Management Training Centre (HEDMaTC) of the Faculty of Medicine, University of Peradeniya, has been in the forefront of conducting health emergency and disaster management training programmes in Sri Lanka since its inception in 2005. Public Health Emergency and Disaster Management Training courses (PHEDMa) are conducted by this unit in collaboration with the World Health Organization and the Ministry of Health, Nutrition and Indigenous Medicine for health administrators, clinicians, teaching staff from academic institutions, government administrators, law enforcement officers, city council members from other essential services, who are either involved in formulating/ updating national policies, guidelines/ standard operating procedures or teaching/ training for health sector disaster management. So far 11 such trainings have been conducted. In addition PHEDMa course evaluation and curriculum review workshop and PHEDMa course curriculum development workshop have been conducted. HEDMaTC has also successfully conducted eleven national workshops on integrating Sexual and Reproductive Health Services in Crises (SRH) in collaboration with the Ministry of Health (MoH) and the United Nations Population Fund. In addition, 10 Pre- hospital care programmes for doctors, first responders, nurses and school children have been conducted.

Achievements

- HEDMaTC in collaboration with the MoH and WHO, honored 10 persons who have made an outstanding contribution to Health Emergency Management in Sri Lanka, by presenting them with an award of excellence. The presentation of certificates and medals was done by the Chief Guest, the Vice Chancellor of the University of Peradeniya, Prof. Upul B. Dissanayake at a ceremony held at Taj Samudra Hotel, Colombo on 7 December 2015.

The founder director of HEDMaTC, Prof. Sarath Edirisinghe, the director of HEDMaTC, Dr. Dinesh Fernando and a member of the Board of Management of HEDMaTC, Prof. Samath Dharmaratne received this prestigious award.

- During 2015 HEDMaTC successfully conducted two national workshops and one international workshop on Public Health Emergency and Disaster Management in collaboration with the Ministry of Health, Nutrition and Indigenous Medicine and the World Health Organization. There were 5-day residential programmes.
- Another 5-day PHEDMa was also conducted for senior & middle level medical and administrative officers at the invitation of the Ministry of Health and Family Welfare of the Government Republic of Bangladesh.
- SEARO Benchmark Assessment of Health Emergency Preparedness and Response Capacity of Sri Lanka, was conducted in May 2012 with the participation of 78 participants. Evaluation of the

Program in Health Emergency Preparedness and Response capacity of Sri Lanka against the WHO SEARO Benchmarking was conducted in September 2015 with 14 participants being interviewed.

- Diploma & Masters Course Developments: A module in Health Emergency and Disaster Management was included in the masters degree programme in Disaster Management at the Post Graduates Institute of Science, University of Peradeniya. Resource persons from the HEDMaTC have been teaching this module at the PGIS.

Future plans

- The Centre is currently developing content to conduct a module on the Pre-Hospital care for University staff and students from other faculties.
- HEDMaTC will also promote research on disaster management & develop regional and international links in the area of disaster management.
- HEDMaTC has plans to conduct trainings on vacuum extraction, manual vacuum aspiration and clinical management of rape in collaboration with Inter- Agency Working Group on Reproductive Health in Crisis (IAWG-TP)
- HEDMaTC is also planning to open the PHEDMa program to the private sector.

Appendix C – LEARNING SUPPORT SERVICES

C1 UP LIBRARY NETWORK

(As reported by the Librarian (Actg), Mr. R. Maheswaran)

Introduction

The Library of Peradeniya University originated in 1921 as the library of the Ceylon University College in Colombo. It was shifted to Peradeniya in 1952 and was moved to the present premises in 1960. After moving to Peradeniya, the library developed into a library network comprising of the Main Library and seven other branch libraries, namely Agriculture, Allied Health Sciences, Dental, Engineering, Medical, Science, and Vet. Science libraries. The ninth library is attached to the sub-campus, Faculty of Agriculture in Mahailuppallama while the branch libraries are located in their respective faculties.

Peradeniya University Library Network is the oldest and the largest University Library in Sri Lanka. For more details please visit http://www.lib.pdn.ac.lk/About_us/general_info/general_info.html

Achievements

Several Senior Staff members have been promoted and gained higher qualification in Library and Information Science. The honour of earning a PhD for the first time in Library and information Science by an Academic Staff member belonging to University of Peradeniya Library Network is a significant achievement in 2015. Ms. Menaka Hindagolla earned her doctorate degree offered by Niigata University Japan for her research on "Improvement of e-based resources utilization in University libraries in Sri Lanka: User investigation and application of integrated model of Technology Acceptance Model and Flow Theory". The Library Network takes pride in Dr. Hindagolla's achievement.

One of the Senior Staff members, namely, Ms. Rita Liyanage was promoted as Senior Assistant Librarian Grade I.

Mr R. Maheswaran, the Acting Librarian with effect from 15th April 2015, was reappointed as the Central Province Coordinator of Education of the Sri Lanka Library Association. He continues to be one of the Directors of the Central Library Board. He has been appointed as the Executive committee member of the University Library Association as well.

Mr. Sunil Premarathne, Senior Assistant Librarian and the in charge of the Dental Faculty Library continues to serve as one of the members of the Academic group of the Sri Lanka Library Association.

Mr. A Dharmarathne, Senior Assistant Librarian and the head of the Veterinary Faculty Library published the second journal of University Library Association in his capacity of the editor of that Journal.

Mrs. D. K. Abeyrathne, Assistant Librarian, received a three months training in ICT, in Belgium.

Mrs. Sureni Weerasinghe, Assistant Librarian, enrolled at the National Institute of Library and Information Science, University of Colombo, to follow the course of Library and Information Science.

Another significant achievement for the Library network is the approval granted by the Governing Authorities of the University, to build a new building for the Main Library. The existing Library building was initially designed to house only 400,000 volumes and has long exceeded the stipulated limit. The Main Library of the University of Peradeniya which is often coined as the “de facto National Library” of our Nation, and therefore its valuable resources need to be preserved for future generations. The Library network owes its gratitude to the Present Vice-Chancellor Prof. Upul B. Dissanayake who was instrumental in the initial success of the project and the keen interest and determination he shows to finish this project successfully. We thank the Architect of the proposed building and the Council member Mr. Gamini Dissanayake for his dedication and accomplishments so far. The Library network also thanks all the academics, members of the councils, members of various committees and boards, administrative officers and other officials who rendered their contributions in selecting the site, planning, designing and helping us in other official matters. The proposed new building will be built parallel to the existing old building and will include all the architectural attributes of the old building conforming to the art and culture of our country. We also thank the former Librarian Mr. N. T. S. A. Senadheera, the Chief Engineer of the University Mr. Nishantha and the Director of the Engineering Design Center Prof. Ranjith Disanayake for their expert advice and guidance.

Failure and Justification

In 2014 / 2015 the Main Library of the University of Peradeniya received a couple of valuable collections of two eminent and illustrious scholars of University of Peradeniya, namely, Prof. Anuradha Seneviratne and Prof. Vishva Warnapala. These two collections count approximately 3300 books. They have already been catalogued and classified. And the problem the Library faces is the lack of space to keep and display those collections for the use of our readers.

The Automation of the Library is delayed due to certain practical problems we encounter. Several hundreds of books in the fourth floor are still to be bar-coded and they are being done at the moment by our staff members in collaboration with our IT staff. Moreover, it should be stated that the Integrated Library Software (ILS) currently in use i.e. Alice for Windows (AFW) purchased from India, is proved to be a failure and it was found that it is not suitable for a larger University Library. Therefore, we have moved to an open source ILS, KOHA, which is considered to be one of the strong and one of the best softwares, which we can use free of charge. The data has been converted to KOHA from AFW and accuracy verifications are being done at present.

Future Plans

During 2016, after verifying the accuracy of transferred data to KOHA, we will begin the circulation module in the Main Library. If CCTV cameras will be provided to us we can utilize them to enhance the security of the Library. We hope to conduct a stock verification in the Engineering Library and the Main Library after verifying the accuracy of transferred data to KOHA. After we receive the approval from National Building Planning and the approval of the Ministry of Higher Education and the cabinet the construction work of the proposed new building will commence with the blessings and patronage of the Vice-Chancellor. It will solve the problem of lack of space and will give us the opportunity to provide a better and improved service to our readers.

C2 INFORMATION TECHNOLOGY CENTRE

(As reported by the Director, Prof. Saluka Kodituwakku)

Introduction

The Information Technology Centre (ITC) was established in 2004 as a part of ICT Skills Development Program of the University. One of the main objectives of this Centre is to provide opportunities for undergraduates and other members of the University community to get their ICT skills improved. It is envisaged to accomplish this through numerous part-time and regular training programmes to be planned and conducted by the centre.

ITC is designed to accommodate about 320 workstations all of which would be connected to several VLANs connected to each other through a 1000 Mbps backbone providing a data rate of 100 Mbps on a desktop. Currently the ICT comprises of a File Server, a Web Server, a Mail Server, a Proxy Server, a Database Server, and a Content Management Server and over 160 properly functioning workshops. The bandwidth of the connected leased line for Internet connection is 20 Mbps, with a 1 Mbps capacity reserved for Internet received through the Lanka Education and Research Network (LEARN). Three ADSL lines are also available for Internet connections.

Achievements

- Continuation of ICT programmes for undergraduates and short courses for the public. Compared to the last year more short term trainings programmes were conducted for external participants.
- Five special short term training programmes were conducted for undergraduates.
- Two new Lexmark Printers were bought using the funds from the HETC project.
- Diploma in Computing Programme will be introduced for undergraduates.
- Since two faculties, Faculty of Arts and Faculty of Allied Health Sciences requested IT Assistant for maintaining their computer laboratories, two Computer Technology Instructors were transferred to these faculties.

Failures and Justifications

Regular training programmes could not be commenced during the first few months of the year due to the low attendance. It was identified that this is a result of the poor advertisement process. This was addressed by expanding the advertising process.

Future Plans

It is expected to expand the IT Centre services to serve Undergraduates as well as the general public.

C3 ENGLISH LANGUAGE TEACHING UNIT

(As reported by the Head, Mr. A.N.M. Salgado)

Introduction

The English Language Teaching Unit of the University of Peradeniya (ELTU) is an academic support unit and its primary objective is to teach English to undergraduate for academic professional and general purposes. The ELTU conducts English courses in all 9 faculties and currently almost 4500 student are registered in the teaching courses offered by the ELTU at various levels. The English courses are conducted during the first, second and third years of the undergraduate years in accordance with the needs of the respective Faculty. The courses conducted are English as a Second Language (ESL) English for Special Purposes (ESP) and English for Academic Purposes (EAP).

The vision of the ELTU is to become a Centre of excellence empowering undergraduates by giving them the knowledge of English. Our passion is to improve the English skills of students to function effectively in their respective disciplines and future careers.

The English Language teaching Unit was referred to as the Sub Department of English and functioned as a section of the main English Department earlier on. It was established as an independent unit in 1987.

The main responsibility of the ELTU is to conduct English classes for new entrants to enable them to change from their mother tongue at school level to English education at tertiary level. There are two types of courses conducted by the ELTU. As the students enter the University they undergo the Intensive course in English that gives them Basic English skills to perform well in the English medium academia they would be embracing once they start their degree courses. Secondly the ELTU conducts the On-Going Course in English that takes place after the Intensive Course is over. Currently with the semester system being introduced to the University system the word "intensive" is not used. Nevertheless, language courses start and continue from the time they enter the University the first component of the English Programme is approximately for 10 week but may vary according to individual Faculty needs and specifications. The duration of the On-going courses varies from 1-3 years.

Attendance is compulsory for English classes and 80 percent attendance is required for a student to be considered eligible to sit for the English Examinations which are held during the first two semesters. Good attendance can ensure successful learning outcomes and all students are encouraged to attend English classes to improve their English skills. A pass in English is considered compulsory for a student to attend classes in English.

Currently the HETC grant given by the World Bank is being utilized to organize English workshops for staff and students and develop infrastructure facilities of the ELTU's of the University of Peradeniya.

Achievements

Implementation of the HETC Programme

Failure and Justification

An exodus of staff faced by us as the teachers/ Instructors are leaving for other universities where they are offered the post of probationary lecturer.

Future Plans

To fully launch the HETC Programme in all the faculties.

C4 CAREER GUIDANCE & COUNSELING UNIT

(As reported by the Director (Actg), Ms. Arosha Perera)

Introduction

CGCU was established in 2005, and our main functions are producing highly Employable Graduates who would fit the diverse sectors like private, NGO, state and self employment sectors. Our annual plan was to attempt to make it possible to reach these goals by collaborating with the University faculties and Academic departments and by joining forces with the exterior world of work. This year we provided a combination of career guidance and counseling services to the student community, non-academic and academic staff of the University as well as the exterior community. The demand for services of the CGCU was high during the period under review and the unit conducted many career guidance workshops, seminars and lectures for students, staff and other groups and organizations. The Unit was successful in helping many students who needed psychological counseling and facilitated the development of coping skills needed to face challenges arising due to emotional traumas. Dr. B.M.K. Perera, Director CGCU was retired on 29th of November 2014. Also the career adviser Ms. L.S.P. Lankathilake was released to commence an MSc programme in HRM at the University of Kelaniya. Therefore career guidance Counselor Ms. Arosha Perera was the only permanent staff member attached to the Unit. Due to a request made by Ms. Arosha Perera, the University authority recruited a career guidance counselor on contract basis in March 2015.

Achievements

Handed over the graph proposal for the CGU website to the Deputy Vice Chancellor and the web developer to create new website for the Unit

Details of activities conducted by the CGCU are given below:

- Orientation programmes for freshmen of Engineering, Arts, Dental Science, Allied Health Sciences, Vet Medicine & Animal Sc. and Department of Law
- Workshop on "Investment Options and Financial Planning" (CSE) for 3rd and final year students
- Four (04) full day Special programmes (On demand) were conducted for 3rd year/ Final Year students of Arts Faculty on Understanding the world of work and planning for a successful career collaboration with Arts Faculty Student Welfare Centre.
- Awareness Programme for Faculty Counsellors ("Focus & Power of Habits")
- "Personal Branding and Social Media" Full day workshop for Final year students.
- Personality and Image Development Programme for the Final Year Students in collaboration with CEAT Company.
- Four (04) Entrepreneurship Development Programmes (Start Your Own Business) was conducted in collaboration with National Enterprise Development Authority for the Final Year Students.
- Two (02) Career Development Programmes based on Personality development was conducted for the Final Year B.Com students
- Full day Workshop on " Improve your presentation Skills" for the 3rd year students
- Full day workshop with practical on "Table etiquette & Industrial etiquette for final year students of Mechanical Engineering Faculty of Engineering.

- Conducted a mini job fair in collaboration with HSB "Earn While you Study" for the final year students Faculty of Arts, Science, Management, Engineering and Agriculture faculties.
- Organizing and participating with 50 final year students of Faculty of Arts and Management for "Career Lead -2015" at Rajarata University job Fair.
- Conducted a one-day workshop for the 3rd year B.Com students of Faculty of Arts on "How to improve Communication Skills "
- Ten (10) programmes for schools in Kandy (Mahamaya Girls college/Girls high school/Mamanama MV / Puspadana BV/ Vdyartha college)
- Conducted a 2-day workshop on "Leadership in Action" for the prefect Board of the Vishaka Vidyalia Colombo.
- Conducted a workshop on "Leadership in Action" for the students of Mahanama College , Kandy.
- Carried out a workshop on "Ladder to success" Study skill Development programme for the School children in Kadugannawa Education Zone (on Demand).
- 600-700 students from faculties benefited the psychological / career counselling services from the Unit.

During the period under review the Unit further enhanced its collaboration with diverse stakeholders from the industry. Partnerships with the industry paved the way to availing opportunities for students to create greater awareness on industry demands for fresh graduates in terms of attitudes skills, added qualifications. Many students were provided on external courses to follow to gain entry point job openings as management trainees. Career counseling was provided to many who wanted to discuss possible avenues for realizing their long career dreams.

The Unit had its on-going counselling service operational on all seven days of the week. Traumatized students were counseled and restored to health with the active support of the University Health Centre and medical staff of the Teaching Hospital, Peradeniya. Several students were prevented from committing suicide and causing self-injury. Counselling was also conducted for University staff, on demand. In addition, career counseling was provided to students on a daily basis, individually.

Shortage of the staff was the major threat that we faced this year. Coordinating and conducting career guidance programmes and also providing individual counseling service was a big challenge. If we had many more faculties level coordinators it would have been convenient to coordinate the Faculty level programmes smoothly.

Future Plans

- A Permanent Director should be recruited and also we need a career guidance counsellor who is fluent in Tamil (Preferable if he or she is a Tamil medium person)
- Need to establish a career guidance advisory Board for the Unit to run at Faculty level programmes very smoothly.
- Need facilities to organize a large scale career fair in the University.

Appendix D – AUXILIARY SERVICES

D1 STAFF DEVELOPMENT CENTRE

(As reported by the Director, Dr. Ranjith Pallegama)

Introduction

The Staff Development Centre (SDC) was established in March 1999 at the University of Peradeniya. While being an umbrella organization for the different units of individual faculties, the Centre undertakes activities which promote staff development at the University of Peradeniya, and other universities in the system. Currently the SDC has the capability to offer its services for staff development in other institutes of the country as well.

Achievements

The SDC of University of Peradeniya conducted the following workshops and training programmes during the year 2015.

Workshops conducted in year 2015

Workshop on “Way to a Successful Career”

The above workshop was organized for newly recruited labourers of the University of Peradeniya. The workshop was held at Upper Hantana Training Centre of University of Peradeniya and thirty three (33) staff members participated in this programme. Highly renowned and reputed resource persons facilitated the programme on different disciplines such as ethics and responsibilities, rules and regulations, positive thinking and motivation, and team spirits.



Workshop on “Personality Development towards an Efficient Service”



The Staff Development Centre conducted two separate workshops on “Personality Development towards an Efficient Service” for security officers of the University on 29th July, 2015 and 29th September, 2015 at the Department of Education, Faculty of Arts from 9.00 a.m. to 4.00 p.m. Nineteen security officers participated at the 01st workshop and twenty nine security officers participated for the 02nd program. Mr. Devasiri Malimbada, retired Senior Superintendent of Police; Dr. W.D. Chandrasena, Acting Director/SDC; Dr. Asoka Dangolla, Proctor of the University of Peradeniya; Dr. Chalinda Beneragama, former Director of the SDC served as resource persons. All sessions of the workshop have been highly evaluated by the participants.

Workshop on “Shaping a Successful Research Career for Young Scientists”

A workshop on “Shaping a Successful Research Career for Young Scientists” was organized with the collaboration of National Science and Technology Commission Young Scientist Forum. The academics from all the Faculties of the University of Peradeniya and members from other Research Institutes around the University participated in this workshop. There were 85 participants in the workshop and it was held at the Auditorium of the Postgraduate Institute of Agriculture.

Opening Ceremony of the New Building of the Staff Development Centre

The new building of the Staff Development Centre (SDC) was opened by Prof. Atula Senaratne, the Vice-Chancellor of the University of Peradeniya on 09th May, 2015 at 8.30 a.m. with the participation of the academic, administrative, and non academic staff members of the University. The speakers of the opening ceremony were Dr. W.D. Chandrasena, the Acting Director of the SDC; Prof. Deepthi Bandara, the founder Director of the SDC; Prof. Kapila Goonesekera, a former Vice-Chancellor of the University of Peradeniya; Prof. Shantha Hennayake, the Deputy Vice-Chancellor of the University of Peradeniya; and Prof. Athula Senaratne, the Vice-Chancellor of the University of Peradeniya.

Training Programmes

Tenth and Eleventh Induction Programmes for Academic Staff (2 separate programmes)

The SDC has conducted two Induction Programmes for Academic Staff during the following days of the year 2015

Segments	01 st Program	02 nd Program
1 st segment	March 18 th to 20 th and 23 rd to 27 th	October 06 th to 09 th and October 12 th to 16 th
2 nd segment	April 06 th to 09 th and 21 st to 24 th	November 02 nd to 04 th November 11 th to 13 th and 16 th to 18 th
3 rd segment	May 11 th to 15 th and 18 th to 22 nd	December 01 st to 04 th and December 07 th to 11 th

Twenty five (25) participants from the Universities of Peradeniya, Sabaragamuwa, and Ruhuna participated in the 01st program and Thirty (30) participants from Universities of Peradeniya, Sabaragamuwa, Uwa-Wellassa, Buddha Sravaka Bhikku, and Sri Lanka Institute of Advanced Technological Education participated in the 02nd program. For each program, 35 resource persons have contributed.

Failures and Justifications

The SDC was able to provide training to many staff categories of the University at present and hopes to provide at least one training program for the rest of the staff categories by the end of the year 2016.

The only failure was not being able to furnish the SDC new building including the auditorium and the office rooms. The process to procure those items are in progress. The SDC expect to start programmes in the auditorium once it is furnished.

Future Plans

The SDC hopes to offer at least a single training program for every staff member in all categories of the University and all those are aligned for the year 2016. To expand the teaching area and a dinning area the SDC expects to get the old warehouse which is next to the new building renovated and furnished.

D2 HEALTH CENTRE AND HEALTH SERVICES

(As reported by the Chief Medical Officer, Dr. P.M.A. Samarakkody)

Introduction

The Health Centre of the University of Peradeniya, is unique in comparison to medium scale government maintained hospitals or government or privately owned institutions.

The centre provides health needs of about 20,000 persons comprising of students, University employees and their family members. It also attends to activities required to maintain community / environmental health and managed the disposition of garbage.

A well organised work programme has been introduced in order to cater to the health needs of this large population, a separate file being maintained at the health centre for each person. The file relating to a employee starts with the medical reports indicating recruitment suitability, for students a file is opened commencing with the inclusion of the preliminary medical reports. Files relating to employees would be maintained up to the time of retirement, and each student's file preserved till conclusion of the University academic career.

An observer will be able to note that this is the only institution which maintains a separate "Health file" in respect of all individuals, sick or not, comprising a population of this magnitude.

In relation to students and employee in addition to the provision of general medical attention the following services are also being provided.

1. Vaccination of students at high risk (Hepatitis B/ARV/TT)
2. Counselling
3. Medical examination for sport fitness
4. Laboratory investigations
5. First aid programmes
6. Holding Medical Boards for students and staff
7. Awareness programmes for new students about health facilities of the University
8. Health education for students

A standard hospital is expected to provide only medical services to those visiting it; however, the University Health Centre falls in to a specialized position, since it provides the following community service in addition to the provision of health care facilities.

1. University waste management
2. Environmental sanitation
3. Dengue control
4. Stray dogs sterilization / vaccination and rabies control
5. Hostel inspection and supervision of sanitation
6. Canteen inspection and maintenance of hygiene
7. Termite control of all University buildings
8. Food and water sanitation

An efficient ambulance service operates 24 hours and at any given time the ambulance would reach the place at which a patient has to be picked up and brought for medical attention, at the rate of covering a distance of six kilometres within a period of one to five minutes.(This compares well with the situation practised in developed countries and not found anywhere in this country)

About 100 patients visit the out-door-patients section of this unit daily and all their medicinal requirements are provided by the Centre. If for some reason a required drug is not available at the Centre, it would be purchased from the locality within a short period of time and made available to the patient. This too is an extra service not prevalent in government hospitals' out patient departments.

A special activity commenced during the current year relates to the University employee medical inspection programme .Accordingly, all employees of the University, over 40 years of age, totally about 1,600 are examined annually or biannually as required, and all necessary investigations done free of charge.

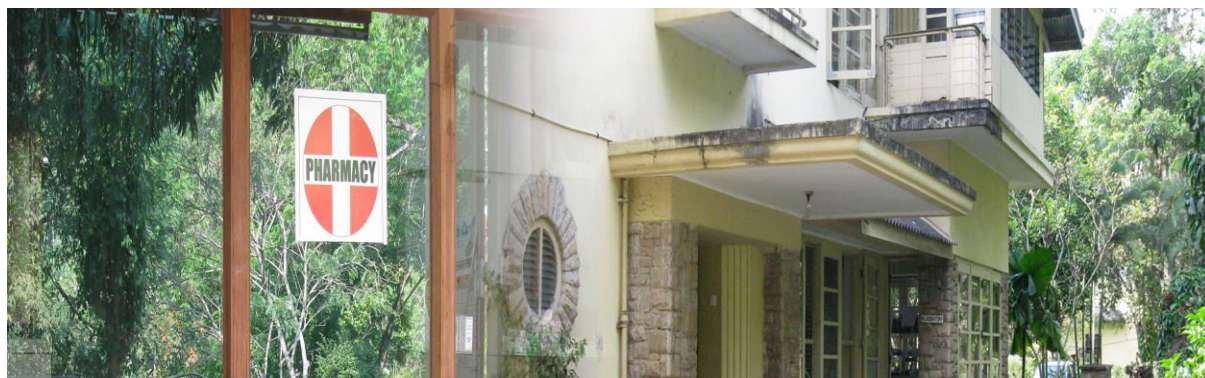
Each and every University employee is included in to this programme and would be subjected to the medical tests, as required, up to time of retirement. It's objective is to provide the individual with an opportunity to spend the period of retirement as a healthy person. This programme is being implemented at a very low cost and it is worthy of being implemented on an islandwide scale. In such a situation the University programme could be studied and considered as a pilot project.

Whereas the annual per –capita expenditure incurred on an individual in terms of the National Health conservation programme is about Rs.5500/-. The amount spent on an individual in relation to the comprehensive health conservation programme implemented within the University is less than Rs.3000/=.

The staff allocated for all these activities includes 4 medical officers 9 nurses and 40 other supportive group of staff members only.

The infrastructure building accommodations available to the Health Centre to perform all these activities comprise of an old upstairs official residence and a "community and environmental' unit with a 2,000 square feet floor area'

It has to be mentioned that the Health Conservation programme being implemented within the University, is worthy of study by a person interested in the formulation of policy relating to productive national health conservation programme or by a specialist engaged in health economics.



Achievements

- 1388 (2014) employees were examined investigated for Diabetics, Blood Pressure, Cholesterol, Liver functions, Kidney functions and detected and referred for treatment (Standard health screening programme)
- University Solid Waste Management Programme started and in progress.
- A proper management and follow up programme establish for students with mental illnesses.
- Refurbishment of the Health Centre Building started completed.
- New Medical Laboratory Technician allocated for the laboratory.
- Solution for Bed bug problem in hostels - good result achieved.
- Preparation of hostels management manual started

Future Plans

- To conduct workshops involving employees retiring from University service, to evolve plans as to how their retirement could be spent productively, and to monitor their welfare for a period of two years after retirement.
- Re-organise the University canteen and to ensure their maintenance according to accepted standards.
- To improve sanitary levels within the halls of residence and conducting workshops to enlighten students on related aspects.
- To improve the Centre's infrastructure (Building) without being a burden on the University.
- To strengthen health education programmes for the students.
- To establish occupational health hazard prevention programme for the employee.
- To implement a "Responsible Pet Ownership" programme for the stray dog problem in the University.

D3 HIGHER EDUCATION FOR THE TWENTY FIRST CENTURY (HETC)

(As reported by the Director, Prof. P.B.R. Dissanayake)

Introduction

Higher education for the Twenty First Century (HETC) Project is a credit given to the government to the Sri Lanka by the International Development Association (World Bank) amounting to US\$ 40 Mn for the period of 5 ½ years from 2011 to 2016.

The main objective of the project is to enhance the capacity of higher education system and to deliver quality higher education services in line with the equitable, social and economic development needs of the country.

The HETC is organized with four components. The first component is to develop a Sri Lanka qualification framework & quality assurance and accreditation system for higher education in Sri Lanka. The second component is to promote relevance & quality of teaching and learning in all 15 Universities. The component is to strengthen the alternative higher education by developing the Advanced Technological institutes of the SLIATE. The fourth component is to strengthen human resources of the higher education system.

To carry out the project activities the ministry of Higher Education has established OTS offices in each university. Their main objective is to coordinate the activities of the grants. There are 14 grants in university of Peradeniya. So, each & every grant activities are coordinated through the OTS office.

The grants which are coordinated by the OTS office in University of Peradeniya.

- I. University Development Grant (UDG)
- II. External Degree Programme(EDP)
- III. Innovatory Development of Art Students (IDAS)
- IV. Quality & Innovation Grant/Window 2/ Faculty of Agriculture, Food science (W2/ FST)
- V. Quality & Innovation Grant/Window 2/ Dental/Science (W2/ Dental)
- VI. Quality & Innovation Grant/Round 2/ Window 2/ Faculty of Agriculture (W2/Agri)
- VII. Quality & Innovation Grant/Round 2/Window 2/ Faculty of Veterinary Medicine & Animal Science (W2/Vet)
- VIII. Quality & Innovation Grant/Window 3/ Post Graduate institute of Agriculture (W3/PGIS)
- IX. Quality & Innovation Grant/ Window 3/ Post Graduate institute of Science (W3/PGIA)
- X. Quality & Innovation Grant/Window 4 / AgriBusiness Centre(w4/ABC)
- XI. Quality & Innovation Grant/Window 4/ Faculty of Veterinary Medicine & Animal (W4/Vet)
- XII. Quality & Innovation Grant/Window 4/ Faculty of Science (W4/Science)
- XIII. Human Resource Development (HRD)
- XIV. Operations Technical Secretariat (OTS Allowance)

Weakness and Strength

In the mid of 2014 six grant received closing instruction by the world bank due to the poor financial progress of the particular grants(less than10% financial progress) However, next six month of the year we were able to achieve 60% financial progress and therefore the World Bank decided to continue the project until December 2015.

Financial Progress of the Project

The following table gives the details of financial progress as at 31st December 2015.

No	Grant	Allocation	Expenditure
1	UDG	85,000,000.00	68,187,556.18
2	EDP	25,000,000.00	11,366,303.60
3	IDAS	56,000,000.00	29621926.06
4	W2/Dental	25,000,000.00	16,417,085.42
5	W2/Food Science	25,000,000.00	16,650,133.24
6	W3/PGIA	30,000,000.00	27,724,280.56
7	W3/PGIS	33,000,000.00	32,873,423.95
8	W4/ABC	10,000,000.00	7,489,102.90
9	W4/VET	10,000,000.00	8.363,287.90
10	W4/Science	10,000,000.00	6,184,912.99
11	R2/W2/Vet	25,000,000.00	18,699,640.00
12	R2/W2/Agri	25,000,000.00	18,699,640.84
13	HRD	39,300,000.00	36,600,684.00
14	OTS Allowance		5,033,275.84
Total		398,300,000.00	269,359,221.84

D4 PHYSICAL EDUCATION DIVISION

(As reported by the Director, Mr. M.D. Palitha Kumara)

Introduction

The Department of Physical Education, the sports governing body of the University of Peradeniya aims to awaken within young people the awareness that life-long practice of sports can help self-improvement & secondary effects such as better hygiene and health. The Department is headed by the Director of Physical Education and to function its programme well, 06 well –educated and professionally qualified instructors in Physical Education are attached to the unit. The main functions of the Departments are organizing & implementing intramural sports & recreational events for the undergraduate students, giving the opportunity to practice competitive sports events organized by the government institutions, mother bodies locally and internationally, & conducting sports promoting workshops and theory classes periodically. Such programmes offer students a well-rounded opportunity to develop their bodies & minds to gain skills that will propel them to success in both the physical and academic aspects of education and life. The Department of Physical Education plans to hold such programmes mainly to enhance physical competence, health-related fitness, self-responsibility and enjoyment of physical activity for all students so that they can be physically active for a lifetime.

Achievements

Athletes of the University of Peradeniya displayed their excellent form at the Inter University Championships 2015. The year 2015 was remarkably successful by being overall runner-up at the women's category and overall 02nd position at the conclusion of the Inter University Sports Championships 2015, which is considered as the climax of University sports.

Inter Faculty Freshers' Championships 2015

Inter Faculty Freshers' Championships, the first sporting experience for the newcomers of the University of Peradeniya, was held from 25th March 25 to the end of May, 2015. This unique event was organized by the Department of Physical Education and all the faculties participated in the tournament.

26th World University Games-2015

26th World University Games for the year 2015, commonly known as the "26th Universiade-2015" was held in Gwanju, South Korea. This mega event was held from 02nd to 18th July, 2015 and four girls of the University of Peradeniya represented Sri Lanka at this prestigious event. Ms Hiyanthi Piyadigama, a Dental student, for track & field, Ms. Heshani Wickramasinghe, a Business Administration student, for table tennis, Ms. KDMK Weerathunge, a Business Administration student, for Swimming and DMH Dissanayake, an Engineering student, for swimming took part in the tour. Mr. Palitha Kumara, The Director of Physical Education, participated in the tour as the Manger in tennis team.

Educational/Training Programmes

The Department of Physical Education carried out Physical Education & sports training programmes throughout the year targeting University sportsmen and women. Apart from that, strength training & physical conditioning programmes were also conducted frequently for both team players as well as general population of the University. Training sessions & workshops for all the sports available at the University were carried out throughout the year starting from January. Moreover, several recreational type sports activities were also conducted targeting University undergraduates.

Major Tournaments/Invitational Tournaments/Foreign Tours

Team players from the University of Peradeniya actively participated in several major tournaments which were organized by mother bodies, the Ministry of Sports, and the football league. Also, University teams of carom, football, rugger, hockey, cricket, taekwondo, chess, netball, basketball, table tennis, and, wushu participated in several invitational tournaments organized by the Sri Lankan national universities.

Participation at GACC XIX International Inter-Varsity Chess Championship-2015

A total of 113 chess players participated at this annual tournament representing various universities in the world. 11 chess players from the University of Peradeniya participated for this FIDE ranking tournament. The contingent consists of 07 men & 04 women. . The University of Peradeniya Engineering undergraduate Elath Mathanga was ranked 04th at the conclusion of the event.

01st Asian University Chess Championship 2015

The 1st Asian University Chess Championship, hosted by the Asian University Sports Federation (AUSF), together with the Federation of University Sports of China (FUSC), and the Capital University of Physical Education and Sports (CUPES), was held in CUPES premises, Beijing, China, from 19th to 23rd October 2015. Two talented players, Amara Sankajana and Jeewanthi Rathnayake, were selected to the combined University team, making a total of 10 participants from UOP at the 1st Asian University Chess Championship 2015. Apart from the ten chess players, the sports instructor in charge of chess in UOP, Mrs. Amila Kapilarathne joined the tour. K.R.C.T. Koswatte, the captain of the women's team of UOP for the year 2015 was awarded the best Newcomer award for her outstanding performance. In the Team Category, University of Peradeniya won 4th place. Moreover, the University of Peradeniya was awarded the "Best collaboration Team".

Failure and Justifications

Although the Department of Physical Education planned to conduct non-credit subjects related to Sports & Physical Education for the undergraduate students it was unsuccessful. However, this project will be implemented from this year onwards to the Faculties of Engineering, Allied Health Science, & Arts.

Renovation of the existing sports facilities is a long felt need of the Department and these renovations should be done immediately due to the fact that the existing facilities are outdated and are difficult to use. . The projects that need upgrading are athletic field, rugger & football field, cricket ground, swimming pool and gymnasium. Due to financial limitations, those projects were not implemented.

Future Plans

The Department intends to include these subjects into the undergraduate curriculum on non –credit basis for all the faculties. Furthermore, the Department hopes to introduce a certificate course in Sports & Physical Conditioning for outsiders.

D5 STUDENT SERVICES

(As reported by the Deputy Registrar, Mr. P.H. Ariyaratna)

Introduction

Student Services Branch coordinates activities with all Faculties and other service Units of this University in order to provide various types of services for students.

The University community participates in a wide range of activities in the areas of welfare, culture and religion such as student counseling, cultural activities, religious activities and activities of the student societies.

The University takes numerous steps to maintain student discipline within the University. The Vice-Chancellor appointed a senior academic staff member as the Proctor of the University to act in matters of student discipline within the University on behalf of the Vice-Chancellor. The Vice-Chancellor also appointed Deputy Proctors for each Faculty in consultation with the respective Faculties.

Presently, there are 82 Student Societies registered in the University. Also according to the By-Laws made by the Council of the University of Peradeniya under section 135 read with 112(3) of the Universities Act No.16 of 1978 as amended by Act Nos. 07 of 1985 and 26 of 1988, Peradeniya Student Union (PSU) and all Faculty Unions have been established in the Academic Year 2014/2015.

The Arts Council organizes film festivals, annual drama festival, and students' competitions for drama, painting, photography, poetry, short story and many cultural activities for the benefit of the University community. The annual drama festival is one of the most important activities of the Arts Council.

Lists of Proctor/Deputy Proctors and Senior Student Counselors appointed for the year 2015 are attached.

Achievements

1. Paying of monthly Mahapola and Bursary systematically on time.
2. Awarding of 64 scholarships by the 1964 Alumni Association, University of Peradeniya.

D6 STUDENT ACCOMMODATION DIVISION

(As reported by the Director, Mr. A.N. Siriwardena)

Introduction

This division provides a comprehensive service to all students of the University, administering and allocating over sixteen hostels in the University. The Division aims to support the student experience by providing efficient and effective accommodation services and facilities.

Providing residential facilities for undergraduate students, recovering hostel fees and fines for damages from accommodated students and activities related with the assigning of academic and non academic staff to the staff rooms of the hostels and recovering their room rents, releasing of EPF funds come under the purview of this Division within the University of Peradeniya.

Our objective is to support students in the following ways:

- Provide accurate information and advice regarding the accommodation application/allocation process
- Recognize applicants as individuals with their own requirements at all times. (Ex. Disability students)
- Allocate students into halls with the aim of providing balanced effective communities
- Provide hostel facilities for low income family members where appropriate
- Efficiently and effectively respond to student issues and concerns
- Liaise/mediate/co-ordinate with other University departments to provide optimum support to residents.
- Seek students' opinion, analyze trends and recommend developments to the facilities and services provided to students.
- Supervising and conducting the standards of food hygiene and sanitary services of halls of residence.

Our Student Accommodation Policy

University hostel facilities are provided on the basis of distance from the residence of the students. Accordingly.

1. For 1st year students -over 50km
2. For 2nd year students according to the - over 40km
vacancies in halls during the academic year.
3. For 3rd year students - Over 30km
4. For 4th year students - Over 20km
5. For 5th year students - Over 10Km
and

- Also, we provide residential facilities for Captains and Vice Captains of Sports Teams.
- Differently abled students.
- Students on medical grounds recommended by the University Chief Medical Officer.
- Students who are facing dire financial difficulties, On the recommendations of the GS and AGA , Vice Chancellor/Deputy Vice Chancellor and Director/Accommodation.

The University of Peradeniya has a key plan to provide residential facilities to all its undergraduate students. But unfortunately, it is limited to 60% of the student population. However, four new hostels have been constructed to face the demand for residential facilities and with the newly built hostels,

nineteen halls of residence exist in the University. And every hall has a Part time Academic Warden, Senior Academic Sub Warden, Academic Sub Wardens and Full time Sub Warden to support day-to-day activities in the halls of residence.

Achievements

- We were able to open three halls of residence on 20th April, 2015.
- Completed the facilities of Ediriweera Sarachchandra Hall and could provide accommodation to the students.
- Completed the construction work of Mahailluppallama hostel and Sarasavi Uyana Hostel.
- Gunapala Malalasekara Hostel has already been furnished for accommodation.
- We were able to accommodate all the relevant students according to the accommodation policy of the University.
- 7086 students were accommodated for the year 2015.
- Provided hostel facilities for students from low income families in the second year.

Failure and Justifications

- Insufficiency of hostel facilities to accommodate all the students who apply.
- Because of a natural disaster students were accommodated later than schedules at Senaka Bibile Hall.

Future Plans

- We look forward to furnish the newly constructed Sarasavi Uyana, Senaka Bibile and Mahailluppallama hostels.
- To complete the constructions of Sarasavigama Hostel and Plan to obtain two other halls of residence.



D7 SECURITY SERVICES

(As reported by the Deputy Chief Security Officer (Actg), Mr. R.M. Dinal Ratnayake)

Introduction

The Campus of the University of Peradeniya extends to approximately 1795 acres in total. The Security Department comprising a Chief Security Officer, Deputy Chief Security Officer, Security Inspectors and Security Guards is taking the responsibility of protecting all the real and movable properties of the University. Currently the positions are vacant for the Deputy Chief Security Officer. Also, the department currently consists of 10 Inspectors and 59 Security Guards which is not adequate enough. Therefore the Department had no option but to hire the service of the private security sector.

Achievements

Achievements in year 2015 are as follows.

- Arrangement of Security measures to protect the entire University by way of guard points and mobile patrolling.
- Prevention of illegal & unauthorized activities, investigate them and make the Administration aware of them.
- Identification of problems faced by tutorial staff, students and employees and providing security for them, taking action with regard to the discipline of students.
- Taking necessary steps relating to thefts and prevention of thefts.
- Prevention of fire and taking precautionary measures.
- Providing the security necessary for convocation, various functions, exhibitions and workshops organized by the University & the students union.
- Investigating in to the problems at hostels, those arising among inmates of hostels.
- Investigating in to the complaints received about the security of lectures and staff members who are in occupation of quarters and taking necessary steps to solve problems relating to these quarters.
- Taking necessary steps concerning the security of the University by keeping close contacts with the Police.
- Making the Vice-Chancellor aware of the day to day incidents by providing a routine report.

Failures and justifications

No failures as far as we're aware.

Future Plans

- Dividing University lands in to 04 separate securities and to give a responsibility of each sections security to a Security Inspector.
- Conducting workshops & training courses for security staff regarding First aid, Fire prevention, Public relations, Criminal & Civil law, Prevention of theft, Identifying suspects through scientific methods.
- Accelerating and improving mobile patrol service to prevent unauthorized activities in the University premises.
- Improving communications.
- To established CCTV cameras for locations such as Libraries, Computer Labs and other Laboratories.
- Getting the assistance (when required) from the Police Department to control unlawful movements and gatherings.
- Gathering intelligence through observation teams.
- Discussing shortcomings of present methods and future action in monthly meetings and informing its findings to the University administration.



D8 MARSHAL DIVISION

(As reported by the Chief Marshal, Mr. W.A.A. Werahera)

Introduction

The main objective of the Marshal Unit of the University of Peradeniya is to contribute towards maintaining an independent as well as peaceful and academic-friendly environment which is suitable for education, research and academic purposes of undergraduates, researchers and academic staff of the University of Peradeniya.

The Unit consists of six officers including a Chief Marshal, four male Marshals and one lady Marshal. The Marshal's Unit is subject to the direct supervision of the Deputy Vice-Chancellor. The main function of Marshals (under the direction of the Deputy Vice Chancellor) is to maintain students' discipline by being vigilant on their activities and behavior within the University premises.

Achievements

The Marshal's Unit managed to conduct successful awareness programmes in 2015 for new students regarding by-laws and disciplinary procedures to minimize the breaching of the law.

A special Rag Prevention Programme and a Social Harmony Programme were organized in conjunction with the Vice-Chancellor, Deputy Vice-Chancellor, Volunteer Deputy Proctors and Student Counselors.

Several programmes were also organized by the Unit in order to develop better relationships among the students and the University community which include medical camps for elders homes, tree planting programmes, educational programmes for schools, and religious programmes. .

Drug prevention programmes were held for University new entrants with the support of the Director of the Narcotics Bureau.

Successfully completed 31 fact finding missions which were focused on 31 incidents during the year within the University premises.

Significant contribution made towards for rag prevention of the University and assisted the University Security Division by providing security to staff and students. Marshals Unit also provided assistance including secretarial assistance for conducting disciplinary inquiries with the Deans of Faculties, the Proctor and Deputy Proctors and Wardens regarding students' disciplinary matters.

Marshals gave their fullest support for the General Convocation, Exhibitions and the Drama Festival, Sinhala and Hindu New Year Festival conducted by the University.

A coordination programme with three-wheeler drivers was established as their service is much needed in dealing with students within areas of Hindagala, Galaha junction, Dangolla Junction and Peradeniya, Mahakanda bus terminals.

Failures and justifications

In maintaining the disciplinary matters, the Marshals Unit has to encounter the challenge of exchanging information and conducting inquiries with Tamil medium students due to the lack of knowledge of Tamil language.

There are only six marshals for twelve thousand students in nine faculties. Hence, it is one of the major challenges to provide the administration with the maximum support to maintain disciplinary matters of students.

It is very important for marshals to develop their knowledge of extra training and qualification such as post-graduate, learning law and regulation of the country, human rights, management and counseling for day today disciplinary matters.

Future plans

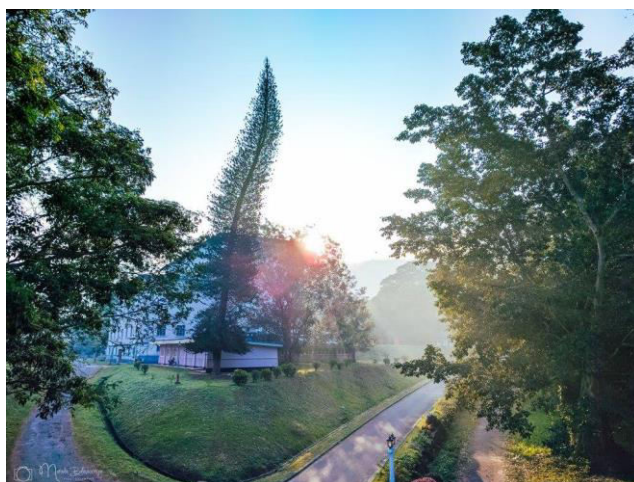
Increase Marshals cadre up to twelve positions and establish a Deputy Chief Marshal post. Recruit a Tamil Marshal and direct the marshals to professional (trainings) courses such as Counseling, Conflict resolution, Management and overseas training programmes.

D9 LANDSCAPE DIVISION

(As reported by the Curator, Mr. W. N. Ananda)

Introduction

The total land extent of the University of Peradeniya is 700 hectares. About 230 hectares have been developed to accommodate the Faculties, the halls of residence, staff bungalows and other facilities. Considerable landscaping has been done in the University Park which is planted with variety of flowering trees, shade trees, clipped hedges and large amount of lawn areas. Maintaining and keeping the said landscape in proper manner while improving it, according to the landscape principles is the main objective of the landscape department.



Department of Landscaping is mainly responsible for the following activities

- Maintenance of the existing landscape of the University.
- Maintenance of a plant nursery and providing readymade plant pots to the University functions
- Removing hazards and dangling trees and branches in the University properties and handling the activities of tendering of logs with General Services Division and the Security department.
- Attending to upgrading and improving of the University's landscape
- Preparation of new landscape plans and preparation of cost estimates and implementation of the new landscape designs.

Achievements

Targets were achieved to manage and maintain the landscape of the University. The Landscape Department provided the maximum support to all the annual and special events carried out during the year such as General Convocation, Research Sessions, Drama festival, opening ceremonies and tree planting programmes while maintaining green lawns, maintaining flower beds, providing flower pots, and the regular maintenance of Sarathchandra open Air Theatre. . Reorganizing and improving of the existing landscape in the Faculty of medicine was done for the medical exhibition held in August 2015.

Special activities

- Organized planting programmes at the occasion of the laying of the foundation stone for the post graduate school of medicine (PGSM), the Opening ceremony of the Faculty of Management and the opening of Meewatura twin hostel.

- Removed the all fallen trees and hazardous trees jointly with the General Service Division and the timber co-operation under the observation of the Security Department.
- Upgraded the plant nursery to produce all the plants requirement of the landscape division to maintain the University Park in proper manner.
- Prepared a proposal to put up a new building for the landscape division instead of very old existing building.
- Prepared a report for cardre review by analyzing the current situation of the division with the justifications.

Landscape improvements and new landscape designs

- Landscape designing is completed for the Staff Development Centre.
- Improvements and reorganizing were done for the landscaping of the lodge.
- Improved the Landscape of Upper Hanthana guest house, Upper Hanthana training center and Galbangalawa guest house at Mahakanda
- Landscape designs were done for the Faculty of Management and twin hostel at Meewatura and also implementation is going on.
- Reorganizing and improving of the landscape in the Faculty of Engineering were completed for the International Research Session held on September 2015.
- Completed the landscape improvements of the Faculty of Science.
- Landscape improvements were carried out in the premises of holes of residence, faculties and senate building.
- Landscape designing is completed for the Augusta Round about near the Faculty of AHS.

Failures and Justifications

- Labor shortage of the department is the major constraint for conducting day today
- Landscape Maintenance activities up to the standard level.
- Inadequate supervisory capacity to inspect the large amount of work throughout a Large area
- Lack of the motor bicycles for landscape supervisors to increase the supervisor capacity.
- Lack of land vehicle (cab vehicle) for transportation of workers and goods
- Lack of storage facility for fuel and equipment. .
- No parking facilities for tractors, lawn mowers and other vehicles.

Future plans

- Increase the supervisory capacity by recruiting at least two additional landscape supervisors.
- Prevent transferring of labourers of the landscape division to the other divisions of the University
- Filling the carder vacancies and create new skill carder positions such as Hedge pruner, tree cutter helper, Tree surgery technician, lawn mower operator etc.
- Transferring the landscape division to a new building with storage and parking facilities and also enough land space having area to establish a plants nursery.

D10 WORKS DEPARTMENT

(As reported by the Works Engineer, Mr.J.A.C.N. Jayasooriya)

Introduction

At present the Works Department comprises of four Divisions, Construction & Maintenance Division, Electrical Works Division, Design & Estimate Division and Administration & Monitoring Division. There are three Stores functioning under the Works Department namely Civil, Electrical and Water Works.

Six different Zones and Five different Units operate under the Construction & Maintenance Division to cater for direct labour activities. These six Zones are Northern, Central, Southern, Western, Eastern and Far-Western. The Units are Central Water, Road, Office & Stores, Special Skill and Sewerage Management. These Zones and Units are operating under Civil Supervisors.

The responsibility of the Construction & Maintenance Division is to cover general maintenance and minor renovation work and related water supply, roads and sewerage networks of 612 60 year old buildings with a total floor area of 6.02 Million sq. ft.

Electrical Works Division is responsible for the maintenance of the power supply network of the University with 11,000 (v) underground cable system and with five sub stations, which is the only body in the Island maintaining such a power supply system except the Ceylon Electricity Board. This division is operating under an Electrical Superintendent.

Design & Estimate Division is responsible for the preparation of (a) proposals and estimates for Rehabilitation Projects (b) feasibility reports and cost estimates for Capital Projects (c) Screening reports and other documentation activities of the Standing TEC and (d) supervision of all construction projects within the University. Three different Regions are operating under Design & Estimate Division to deliver the above services. These Regions are Upper, Middle & Base Regions and control by Project Engineers of the Works Department.

Administration & Monitoring Division is being operated for general administration and to collect and analyze the data related to the all projects and direct labour activities of the Works Department including attendance of the staff and usage of the material etc.,. Introducing new arrangements and new methods to improve the services of the Department is based on these analyses. This Division is operating directly under the Works Engineer.

Achievements

The method of supervision in Construction & Maintenance Division was based on functional areas such as Hostels, Staff Quarters, Faculties etc, and therefore, every supervisor had to focus on the entire premises of the University. After an analysis of data on related functions of the Department, a

Zone System for supervision was introduced instead of functional areas. By this system, the General Maintenance Activities improved by 156.36 % in terms of annually completed jobs.

The rehabilitation vote had been underutilized over the years. By establishing a new Division called Design & Estimate Division (with an assignment engineering and technical staff) within the Department we prepared project proposals and outsourced the rehabilitation projects as much as possible to address the burning issues in infrastructure systems. The improvement on execution of rehabilitation projects (in terms of annual finance utility) is 1927.5%.

While addressing the burning issues of this system with the above progresses, there is a Priority Requirement to go for a total rehabilitation projects in halls of residence, old cast iron water distribution system, University electrical distribution system and underground storm water tunnels etc. We have commenced the initial work connected to the above major rehabilitation projects recently.

Failure and Justifications

The University is operationally divided in to six zones for services and three regions for project management. The coverage area of a single zone is very much similar to the coverage area of a single state University of the country. To ensure the smooth functioning of the maintenance services there is a mandatory need to strengthen the department by an additional strength of 06 lower grade supervisors, 08 electricians, 08 masons, 40 unskilled labourers and 10 sanitary labourers.

And to ensure the smooth functioning on project activities there is a mandatory need to create permanent cadre positions for 05 project engineers, 05 technical officers and 02 AutoCAD draftsmen within the department since the recruitment and retaining of engineers and technical personnel is absolutely not practical and not sustainable at the existing salary scales and associated career opportunities under assignments.

During the past four years we couldn't full filled the above requirement. This failure is due to the lack of capacity to convince to the relevant government administration bodies.

Future Plans

Even with this progress there can be observed a large number of unattended maintenance and renovation activities within this University. To address this dragging issue arrangements have been made to convert the services mode of the department, from addressing for requests mode to preventive maintenance & rehabilitation mode with the above mentioned strength.

Also arrangements have been made to re-activate the Art Circle of the department to improve the self confidence of the workers and to make their working place a happy one.

Appendix E – FINANCE REPORT

E1 FINANCIAL REPORT - 2015

(As reported by the Acting Bursar Mr. E.A.R.M. Edirisinghe)

Achievements

The Department of Financial Administration was able to manage Rs. 4081Mn. of recurrent expenditure and Rs. 898Mn. of the capital expenditure respectively given by the General Treasury. In spite of the internal and external constraints and difficulties, we were able to utilise and manage the limited funding allocations for achieving the University goals as best as we could. Therefore, we are happy to say that due to prescribed and adhered Financial Management Regulations, the University was able to operate 09 Academic Faculties, 79 Academic Departments and 15 Ancillary Centres. During the year under review an amount of Rs. 283Mn. was generated by the University from its ancillary activities.

As a residential University, the University has catered to 12,534 Internal Students 25,000 External Students and 8,500 Postgraduate students and also some fee levying Diploma courses in the nine Faculties and Centres by providing them with all the possible facilities to carry out their study programs.

Capital and Recurrent Grants.

The University has received almost all capital allocations from the Treasury and 97% of Recurrent Grant for the year 2015. Therefore, the University was able to complete pre-planned capital projects satisfactory and recurrent activities in the year 2015.

Future plans

The University has taken several steps to improve the system procedures and process which are leading to enhance the quality of services rendered by the Finance Department to various parties. Further the Department has carried out the following plans to uplift the activities of the Finance Department of the University.

1. Fixed Assets Register

Preparation of the Fixed Assets Register is being done and considerable amount of work has already been completed by now. It is expected to complete the entire process by end of 2017. Since the valuation process has taken long period of time, completing the Fixed Assets Register has taken an unexpected time period. .

2. Restructuring the Finance Department

Duties, responsibilities and accountability of all Officers of the Finance Department have been upgraded expecting an advanced and quality service for the University.

3. Improvement to the MIS system

Enterprise Resource Plan is being introduced to the University for a better MIS System. This process is being done by the University Authorities. We have already introduced a SLIPS (Sir Lanka Interbank Payment System) for payment of salaries leaving the traditional cheque writing system, to credit personal emoluments to Bank Accounts of employees of University of Peradeniya directly. The benefit of this system is now enjoyed by the employees and the University as well.

E1.1 STATEMENT OF FINANCIAL POSITIONS AS AT 31ST DECEMBER 2015

<i>As at 31st December in Rs.</i>	<i>Note</i>	<i>CDCE</i>	<i>UNIVERSITY</i>	<i>2015 Rs.</i>	<i>2014 Rs.</i>
ASSETS					
Current assets					
Cash and cash equivalents	2	21,666,948	263,253,005	284,919,953	331,944,991
Advances - supplies and services	3	-	8,539,551	8,539,551	6,053,626
Advances - miscellaneous	4	-	314,888,287	314,888,287	324,677,544
Advances to staff	5	84,285	566,116	650,401	1,134,609
Monies due from other universities/institutions	6	172,799,636	2,586,671	1,417,564	115,264,579
Sundry debtors and receivables	7	-	56,985,733	56,985,733	60,037,677
Inventories	8	4,424,876	155,114,852	159,539,729	136,955,584
Pre payments	9	19,758	4,733,493	4,753,251	3,950,435
Deposits - fuel	10	83,000	3,208,530	3,291,530	3,241,530
Receivable on violation of bonds	11	-	131,764,510	131,764,510	152,662,996
Over paid salaries for bond violators	12	-	2,956,143	2,956,143	2,859,426
Sundry receivables from bond violators	13	-	246,142	246,142	358,899
Loans to staff	14	883,517	39,364,176	40,247,693	42,497,172
Total current assets		199,962,021	984,207,208	1,010,200,486	1,181,639,068
Non current assets					
Loans to staff	14	1,736,013	90,740,236	92,476,249	85,748,712
Investment - restricted fund	15	-	156,169,697	156,169,697	148,669,697
Invsetment - other funds	16	-	786,889,989	786,889,989	644,035,968
Biological assets	17	-	9,271,986	9,271,986	7,941,608
Work in progress	18	-	1,355,536,081	1,355,536,081	749,812,478
Property plant and equipment	19	2,007,025	11,066,105,311	11,068,112,336	10,414,011,853
Total non current assets		3,743,038	13,464,713,300	13,468,456,337	12,050,220,317
Total assets		203,705,058	14,448,920,507	14,478,656,823	13,231,859,384
LIABILITIES					
Current liabilities					
Miscellaneous deposits	20	200,000	7,357,302	7,557,302	6,095,332
Monies due to other universities/institutions	21	-	55,817,358	-	19,832,939
Sundry payables and pre-receipt	22	6,106,152	342,082,242	231,192,113	201,131,438
Accrued expenses	23	10,954,087	112,297,890	123,251,976	142,602,168
Total current liabilities		17,260,239	517,554,792	362,001,391	369,661,876
Non current liabilities					
Retirement gratuity	24	5,879,580	771,382,600	777,262,180	796,627,122
Violation of bonds	25	-	131,764,510	131,764,510	152,662,996
Total non current liabilities		5,879,580	903,147,110	909,026,690	949,290,117
Total liabilities		23,139,819	1,420,701,902	1,271,028,081	1,318,951,993
NET ASSETS/EQUITY		180,565,239	13,028,218,605	13,207,628,742	11,912,907,392

Capital funds

Capital grant - spent	26	396,935	1,287,237,163	1,287,634,097	1,361,751,620
Capital grant - spent work in progress	27	-	1,095,666,305	1,095,666,305	566,040,421
Capital grant - unspent building	28	-	499,728,142	499,728,142	613,073,100
Capital grant - unspent equipments, furniture, library books	29	-	(442,726,800)	(442,726,800)	(287,298,608)
Rehabilitation grant - spent capital nature work in progress	30	-	259,869,776	259,869,776	183,772,057
Rehabilitation grant - unspent	31	-	(144,900,972)	(144,900,972)	(127,931,482)
Donations buildings - dental faculty		-	1,225,101,020	1,225,101,020	1,225,101,020
Donation assets	32	1,468,164	1,883,105,271	1,884,573,435	1,817,459,327
Donation buildings - foreign & local		-	1,239,481,744	1,239,481,744	585,377,836
Donation - others		-	60,038	60,038	60,038
		1,865,098	6,902,621,688	6,904,486,786	5,937,405,329

Reserve funds

Fixed assets revaluation reserve	33	4,742,659	5,516,408,963	5,521,151,622	9,974,044,555
General reserve		173,957,483	(613,048,610)	(439,091,127)	(5,048,694,031)
		178,700,141	4,903,360,354	5,082,060,495	4,925,350,524

Other components of equity

Other funds	34	-	897,726,154	896,571,052	765,749,070
Endowment fund	35	-	159,874,047	159,874,047	151,491,859
Student bursaries fund		-	-	-	42,400
Research grants	36	-	162,370,995	162,370,995	130,670,761
Special grants	37	-	2,265,367	2,265,367	2,197,448
		-	1,222,236,564	1,221,081,461	1,050,151,539

Total net assets/equity		180,565,239	13,028,218,605	13,207,628,742	11,912,907,392
--------------------------------	--	--------------------	-----------------------	-----------------------	-----------------------

E1.2 STATEMENT OF FINANCIAL PERFORMANCE AS AT 31ST DECEMBER 2015

<i>For the year ended 31st December in Rs.</i>	<i>Note</i>	<i>CDCE</i>	<i>University</i>	<i>2015</i>	<i>2014</i>
Revenue					
Government grant - recurrent		-	4,081,000,000	4,081,000,000	3,271,121,578
Student bursary		-	6,898,700	6,898,700	7,880,900
Grant for mahapola -UGC componant		-	86,162,150	86,162,150	24,080,000
Grant for mahapola -Trust fund componant			138,364,400	138,364,400	129,021,350
Amortization of government grants		-	621,974,032	621,974,032	502,317,116
		-	4,934,399,282	4,934,399,282	3,934,420,944
Other Revenue					
Government grant for maintenance of capital assets		-	18,967,679	18,967,679	33,065,568
Government grant for adavancement international level		-	20,669,005	20,669,005	21,022,726
Interest from investment		-	40,488,734	40,488,734	36,575,098
Interest from staff loan		119,810	5,471,765	5,591,575	5,086,846
Rent from properties		51,337	10,675,547	10,726,884	9,768,215
Sale of old assets		-	-	-	3,424,710
Sale of produce		-	-	-	7,000
Miscellaneous receipt	38	1,736,926	16,015,104	17,752,031	25,972,267
Registration fees (Undergraduate)		61,936,857	7,640,680	69,577,537	24,189,373
Registration fees (Postgraduate)		-	-	-	292,000
Tution fees (Postgraduate)	39	-	-	-	3,234,000
Examination fees (Undergraduate)		30,103,000	189,275	30,292,275	18,154,105
Examination fees (Postgraduate)		-	-	-	655,500
Sale of publication		660,695	-	660,695	74,205
Library fine		-	528,515	528,515	480,607
Medical fees		-	1,756,625	1,756,625	1,966,000
Foreign student income	40	-	47,885,987	47,885,987	45,253,748
Proceeds from ancillary activities	41	37,699,442	17,074,341	54,773,782	31,212,717
Gain arising from livestock	17.1	-	1,224,927	1,224,927	-
			132,308,067	188,588,184	320,896,251
			132,308,067	5,122,987,466	5,255,295,534
					4,194,855,626
Less :					
Amortized for payment of loan		-	5,259,822	5,259,822	4,921,938
Amortized for capitalization of foreign student income		-	-	-	10,844,713
Amortized for capitalization of Interest from investment		-	-	-	1,600,000
Amortized for capital reserve		-	-	-	3,148,403
		-	5,259,822	5,259,822	20,515,054
			132,308,067	5,117,727,644	5,250,035,711
					4,174,340,572
Expenses					
Personal emoluments	42		23,182,542	3,394,714,247	3,417,896,788
Travelling			10,420	17,690,779	17,701,199
Supplies			3,649,857	202,497,030	206,146,886
Maintenance			305,452	25,907,651	26,213,103
Contractual services			5,784,932	317,527,424	323,312,356
Financial assistance to student			-	231,425,250	231,425,250
Depreciation			293,552	691,357,484	691,651,036
Other expenses			24,276,529	171,864,749	196,141,278
			57,503,283	5,052,984,614	5,110,487,897
					4,211,430,868

Net Surplus/(Deficit) for the year	74,804,784	64,743,031	139,547,815	(37,090,295)
---	-------------------	-------------------	--------------------	---------------------

Cost per student

With depreciation			403,142	365,475
Without depreciation			347,984	311,474
Government recurrent grant per student			325,594	295,254

E1.3 CASH FLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2015

As at 31st December in Rs.	Note	2015	2014
Cash Flow from operating activities			
Surplus/Deficit from ordinary Activities		139,547,815	(414,945,843)
Non Cash movements/Adjustments			
Depreciation		691,651,036	598,964,284
Provision for gratuity		44,194,901	37,062,451
Sale of old assets		-	(3,424,710)
Net prior year adjustment		-	(14,930,447)
Surplus of other funds & research grant		-	(115,018,477)
Interest from investment		(40,488,734)	(48,825,235)
Foreign student income		(47,885,987)	(34,409,035)
Amortized for capital reserve		-	3,148,403
Amortization of Government Grant		(621,974,032)	
Gain arising from livestock		(1,224,927)	-
Govt Grant for Maintenance of Capital Assets		(18,967,679)	-
Govt Grant for Advancement International Level		(20,669,005)	
Operating Surplus/(Deficit) before working capital changes		124,183,387	7,621,391
Working Capital Changes			
(Increase)/Decrease Advances - supplies & services		(2,485,925)	(3,155,160)
(Increase)/Decrease Advance - miscellaneous		9,789,257	(204,279,525)
(Increase)/Decrease Advances to Staff		484,207	(342,680)
(Increase)/Decrease Monies due from other Universities/Institutions		113,847,015	(9,084,293)
(Increase)/Decrease Sundry Debtors/ Receivables		3,051,944	9,719,415
(Increase)/Decrease Inventories		(22,584,145)	37,128,552
(Increase)/Decrease Goods in transit		-	527,927
(Increase)/Decrease Prepayments		(802,816)	(1,166,868)
(Increase)/Decrease Deposits		(50,000)	(1,792,500)
(Increase)/Decrease Receivable on violation of bonds		20,914,527	51,512,780
(Increase)/Decrease Loans to Staff		2,249,480	(5,168,598)
(Increase)/Decrease Miscellaneous deposits		1,461,971	1,637,241
(Increase)/Decrease Monies due to other universities/Institutions		(19,832,939)	(9,408,496)
(Increase)/Decrease Sundry payables		30,060,675	(9,083,374)
(Increase)/Decrease Accured expenses		(19,350,192)	(42,832,275)
Net Cash flows from Operating activities after working capital changes		241,258,441	(178,166,463)
Gratuity Payment		(63,366,655)	(59,189,473)
Net Cash flows from Operating activities		177,891,786	(237,355,936)

Cash Flow from Investing Activities

Addition to Fixed Assets	(404,206,473)	(526,306,191)
Addition to work in progress	(828,177,802)	(394,719,630)
Restricted Fund investment I	(7,500,000)	-
Deposit of Investments	(203,507,865)	(61,468,033)
Withdrawal of Investments	60,653,845	-
Interest from investment	41,979,225	67,270,066
Sales proceeds on sale of old assets	-	3,424,710
Self Financing Project (Grants & Funds)	-	(342,004,319)
Foreign student income	41,912,324	47,183,113
Net Cash Flow from investing Advities	(1,298,846,746)	(1,206,620,284)

Cash Flow from Financing Activities

Government Grant for Capital	898,000,000	1,085,800,000
UGC Grant	5,000,000	1,000,000
Grants & Funds	170,929,922	499,990,915

Net Cash Flows from Financing Activities

1,073,929,922 1,586,790,915

Net Increase in Cash & Cash equivalents

(47,025,038) 142,814,694

Cash and cash equivalents at the beginning of the year

331,944,991 189,130,296

Cash and cash equivalents at the end of the year

2 **284,919,953 331,944,991**

E1.4 APPROPRIATION ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER 2015

<i>For the year ended 31st December in Rs.</i>	<i>CDCE</i>	<i>University</i>	<i>2015</i>	<i>2014</i>
Net Surplus/(Deficit) for the year	74,804,784	64,743,031	139,547,815	(37,090,295)
Balance brought forward from previous year	99,152,698	(5,149,076,085)	(5,049,923,387)	(4,954,707,100)
	173,957,483	(5,084,332,554)	(4,910,375,072)	(4,991,797,395)
Add :				
Amortization of revaluation reserve	-	4,519,169,933	4,519,169,933	-
	173,957,483	(565,162,622)	(391,205,139)	(4,991,797,395)
Less :				
Adjustments for prior years	-	-	-	(23,716,959)
Amortization of foreign student income	-	(47,885,987)	(47,885,987)	(34,409,035)
Balance	173,957,483	(613,048,609)	(439,091,127)	(5,049,923,387)
Eastern & Jaffna unit	-	-	-	1,229,356
Balance carried Forward	173,957,483	(613,048,609)	(439,091,127)	(5,048,694,031)

E1.5 STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2015

<i>For the year ended 31st December in Rs.</i>	<i>Note</i>	<i>Capital Grants</i>	<i>General Reserve</i>	<i>Revaluation Reserve</i>	<i>Other Components of Equity</i>	<i>Total</i>
Balance as at 31st December 2013		5,313,570,381	(4,953,477,743)	9,970,731,152	857,760,483	11,188,584,272
Net movement of funds / capital grants		623,834,948	-	3,313,403	192,391,056	819,539,407
Surplus / (Deficit) for the period		-	(95,216,288)	-	-	(95,216,288)
Balance as at 31st December 2014		5,937,405,329	(5,048,694,031)	9,974,044,555	1,050,151,539	11,912,907,392
Net movement of Funds / capital grants		967,081,457			170,929,922	1,138,011,379
Foreign currency gain/loss	43		4,107,905			
Gain on property revaluation				66,277,000		
Amortization of revaluation reserve			4,519,169,933	(4,519,169,933)		
Surplus / (Deficit) for the period			139,547,815			139,547,815
Balance as at 31st December 2015		6,904,486,786	(439,091,127)	5,521,151,622	1,221,081,461	13,207,628,742

E2 AUDIT COMMITTEE REPORT - 2015

(As reported by the Chairman of the Audit Committee, Mr. U.W. Attanayake)

Introduction

The Audit Committee was appointed for the year 2015 comprising three non-Executive Governing Council Members of the University of Peradeniya under the provisions made on paragraph 7.4.1 of Public Enterprises Guideline for Good Governance.

In the year 2015, 04 Audit Committee meetings were held with the participations of the Vice-Chancellor, Deputy Vice-Chancellor, Registrar (Acting), Bursar and the relevant Administrative staff as invitees. The Superintendent of Audit of the University of Peradeniya who is the representative of the Auditor General also participated. The Audit Committee performs according to the scope specified in the Public Enterprises Guidelines for Good Governance and make recommendations to strengthen the Internal Control Systems and enhance the Financial Management & Administration Procedures in the University of Peradeniya.

Progress during the year

During the year under review the Audit Committee has made several recommendations, instructions and proposals which have paved the way towards success of the scope. They are summarized as follows.

- University of Peradeniya was able to obtain a favourable Audit Opinion from the Auditor General on the financial Statements for the year ended 31st December 2014.
- Reviewed, evaluated and made recommendations of 16 nos. of major Internal Audit Reports issued by the Internal Audit Division of the University of Peradeniya.
- Liaised with the External Auditor (Auditor General) and directed to the officers and Internal Auditors of University of Peradeniya to take follow up actions on highlighted the flaws and lapses on audit queries and reports of the Auditor General.
- Continuously monitoring the recovery process of violation of bonds and agreements. A sum of Rs, 46,257,650.91 was recovered during the year 2015
- Continuously monitoring and the replies forwarded in relation with to audit queries and its follow up actions.
- After reviewing the Report of the Auditor General, the following recommendations have been made to upgrade the Financial Management System of the University.
 - a) A new Computerized Accounting Package to be introduced to upgrade the systems and controls.
 - b) Control Accounts and schedules to be prepared on quarterly basis to avoid un-reconciled balances at the end of the year.
 - c) The Financial Statements to be reported on quarterly basis.
 - d) Monthly progress review meetings to be held by Registrar and Bursar with the relevant officers to upgrade & streamline the systems and controls.

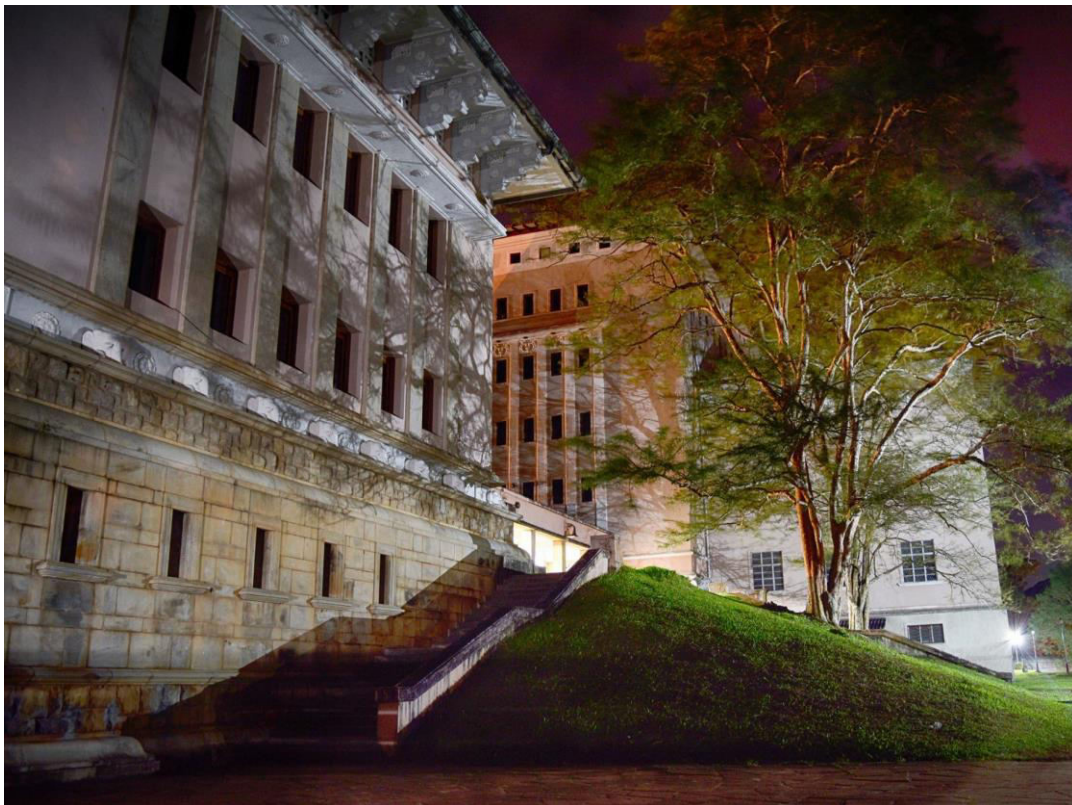
- The Management Letter for maintaining of Fixed Assets Register which was tabled by the Internal Audit Division and recommended to initiate it with the proposing the remedies for Maintaining Fixed Assets Register of the University of Peradeniya.
- The Audit Committee recommended introducing a new format for application of Payment of Advance under FR 371 to minimize the lapses and flaws which were highlighted by Report of the Auditor General.
- The Internal Audit Division has almost completed on its Annual Audit Plan in addition to completing their routine pre audit activities.

Failure and Justifications

The Internal Audit Division has extended their Internal Audit Activities beyond the scope of Internal Audit under the limited human and capital resources. Presently, Internal Audit Division has expanded its duties of internal audit not only to the University of Peradeniya but also to Postgraduate Institute of Agriculture, Postgraduate Institute of Science, Postgraduate Institute of Humanities & Social Sciences and further to the Postgraduate School of Medicine as well.

Future Plans

The Audit Committee has further extended on its objectives to reviewing the systems and controls and make its recommendations to strengthen the internal control systems for upgrading the financial and administrative procedures of the University of Peradeniya and its' affiliated postgraduate institutes.



Appendix F – DETAILS OF PROJECTS

F1 DETAILS OF PROJECTS (LOCAL/FOREIGN FUNDED) – 2015

Faculty	Name & Detail	Loan/ Grant	Funding Agency	Country	Year of Award	Duration	TCE Rs.	RFA Rs.	DF Rs.
Agriculture	Fabricating Environmentally - Firendly& Moist - Proof packaging Materials for Kithul Treacle &Juggary	Grant	Ministry of Rural Industries &SmallEnterprise Development	Sri lanka	2012	2012/2014	1,500,000.00	-	
	Baseline Nutrition Survey in Udukumbura Village in the Kandy District	Grant	Ministry of Rural Industries &SmallEnterprise Development	Sri lanka	2013	2013/2015	1,265,000.00	-	
	Identifcation& Establishment of Baseline information of Scoio-Economic Status &Agrobiodiversity of Different Agroecosystems of Udukumbura Area	Grant	Ministry of Rural Industries &SmallEnterprise Development	Sri lanka	2013	2013/2015	1,276,000.00		
	Biofertilizer Project	Grant	ICEI Overseas	Sri Lanka			1,385,623.00	-	-
	Analysis of strengths & weaknesses of hadabima - Dep. Of Agriculture markety model in gannoruw- RG/2013/04/AG	Grant	University Research grant	Sri Lanka	2013	2013/2014	76,500.00	-	
	Antibiotic resistant bacteria in poultry manure & intensively cultirleduitisols-RG/2013/01/AG	Grant	University Research grant	Sri Lanka	2013	2013/2014	76,000.00	-	
	Identification of trichogramma egg patasitoids on vegetable ecosystem-RG/2013/02/AG	Grant	University Research grant	Sri Lanka	2013	2013/2014	67,000.00	-	-
	Contribution of university academics for dissemination of Agiculture technology & information to the community &industryRG/2013/03/AG	Grant	University Research grant	Sri Lanka	2013	2013/2014	81,000.00	-	
	Production of Oyster mushroom using spawn run in different substrates- RG/AF2013/01/AG	Grant	University Research grant	Sri Lanka	2013	2013/2014	34,000.00	-	
	Nutrients & water - use efficiency of epiphytes, semi - parasites & their hosts-RG/AF 2013/02/AG	Grant	University Research grant	Sri Lanka	2013	2013/2014	445,500.00	-	
	Effect of natural antioxidants on generation of trans - fatty acids in edible oils during frying- RG/AF 2013/03/AG	Grant	University Research grant	Sri Lanka	2013	2013/2014	1,000,000.00	-	
	Investigation of the warning vocalizations &behavior of asian elephants to the sound of the Sri Lanka Hornet & other elephant vocalizations-RG/AF 2013/04/AG	Grant	University Research grant	Sri Lanka	2013	2013/2014	997,000.00	-	

F1 DETAILS OF PROJECTS (LOCAL/FOREIGN FUNDED) – 2015 (Contd.)

Faculty	Name & Detail	Loan/ Grant	Funding Agency	Country	Year of Award	Duration	TCE Rs.	RFA Rs.	DF Rs.
Agriculture	Effect/s of the Endocrine disruptor Bisphenol a on the Oviductal Proteome & Secretome - RG/AF 2013/05/AG	Grant	University Research grant	Sri Lanka	2013	2013/2014	2,000,000.00	-	900,000.00
	Severity & effects of parasitic plant in infestation in export agricultural crops & fruit crops of Sri Lanka - RG/AF 2013/06/AG	Grant	University Research grant	Sri Lanka	2013	2013/2014	350,000.00	-	
	Morphological biochemical & molecular characterization & rapid multiplication of aegle marmelos - RG/AF 2013/07/AG	Grant	University Research grant	Sri Lanka	2013	2013/2014	843,800.00	-	
	Effect of biochar application on selected properties of three soils of Sri Lanka - RG/AF 2013/08/AG	Grant	University Research grant	Sri Lanka	2013	2013/2014	393,100.00	-	
	Investigations on CO ₂ emission from selected soils amended with pyrogenic organic carbon produced from two different feed stocks - RG/2014/01/AG	Grant	University Research grant	Sri Lanka	2014	2014/2016	583,750.00	-	400,000.00
	Investigation the capability of selected plant proteins - RG/2014/02/AG	Grant	University Research grant	Sri Lanka	2014	2014/2015	870,000.00	-	695,000.00
	Optimizing net assimilation rates of two greenhouse vegetable crops through simulation modeling of leaf photosynthesis - RG/2014/03/AG	Grant	University Research grant	Sri Lanka	2014	2014/2015	673,200.00	-	270,000.00
	Collection characterization & evaluation of Lasianthus - RG/2014/04/AG	Grant	University Research grant	Sri Lanka	2014	2014/2015	700,000.00	-	480,000.00
	Effect of spirulina incorporated experimental diets on growth performance - RG/2014/05/AG	Grant	University Research grant	Sri Lanka	2014	2014/2015	720,000.00	-	300,000.00
	Inhibition of methane of nitrous oxide emitting bacteria in soil using phytoextracts of indigenous plants - RG/2014/07/AG	Grant	University Research grant	Sri Lanka	2014	2014/2015	740,000.00	-	590,000.00
	Production of genetically modified gerbera varieties for local & export markets - RG/2014/08/AG	Grant	University Research grant	Sri Lanka	2014	2014/2015	710,000.00	-	300,000.00
	Analysis of Nutraceutical properties of selected rice varieties in Sri Lanka - RG/2014/09/AG	Grant	University Research grant	Sri Lanka	2014	2014/2015	905,312.00	-	570,000.00
	Development of appropriate technology for revitalizing paddy cultivation in the wet zone of Sri Lanka	Grant	University Research grant	Sri Lanka	2014	2014/2015	739,500.00	-	300,000.00

F1 DETAILS OF PROJECTS (LOCAL/FOREIGN FUNDED) – 2015 (Contd.)

Faculty	Name & Detail	Loan/ Grant	Funding Agency	Country	Year of Award	Duration	TCE Rs.	RFA Rs.	DF Rs.
Agriculture	Preliminary analysis of metallothionein - polymorphisms among selected group of patients of chronic kidney disease of uncertain etiology in northcentral province, Sri Lanka - RG/AF2013/09/AG	Grant	University Research grant	Sri Lanka	2014	2014/2015	312,000.00	-	
	Detection of virus - like agents associated with chilli narrow leaf disorder through molecular methods-RG/AF2013/10/AG	Grant	University Research grant	Sri Lanka	2013	2013/2014	109,700.00	-	
	Development of an in vitro culture protocol & gene transformation systems for loranthus spp. To study the mechanism of plant parasitism	Grant	University Research grant	Sri Lanka	2013	2013/2014	500,000.00	-	
	Development of a molecular detection system of causal agents for Controlling virus like diseases of chilli in Sri Lanka RG/2011/BT/01	Grant	National Science Foundation	Sri Lanka	2011	2011/2014	3,581,997.00		820,000.00
	Isolation & screening of beneficial arbuscular mycorrhizae for exotic vegetable grown in the upcountry of Sri Lanka & production of mass cultures for inoculation - RG/2011/UG/04	Grant	National Science Foundation	Sri Lanka	2011	2011/2014	1,364,700.00	-	-
	Assessment of Occurrence & risks associated with potentially toxic Elements in aqua culture systems in Sri Lanka - RG/2011/BS/05	Grant	National Science Foundation	Sri Lanka	2011	2011/2014	2,300,095.00	-	57,600.00
	Selection & evaluation of potential egg parasitoids for biocontrol of Crucifer feeding caterpillars - RG/2011/AG/05	Grant	National Science Foundation	Sri Lanka	2011	2011/2014	1,484,952.00	-	
	Use of Electromagnetic induction based soil Apparent electrical conductivity measurements to support site specific soil management of paddy cultivation the intermediate zone - RG/2012/AG/07	Grant	National Science Foundation	Sri Lanka	2012	2012/2015	1,742,960.00	-	70,000.00
	Improvement & field testing of a solar powered, lift & carry type milking machine	Grant	National Science Foundation	Sri Lanka	2011	2011/2014	1,545,500.00	-	
	Genomics & proteomic approaches of identifying dehydration stress responsive genes from selected rice varieties in Sri Lanka - RG/2012/BT/01	Grant	National Science Foundation	Sri Lanka	2012	2012/2015	2,706,350.00	-	44,500.00

F1 DETAILS OF PROJECTS (LOCAL/FOREIGN FUNDED) – 2015 (Contd.)

Faculty	Name & Detail	Loan/ Grant	Funding Agency	Country	Year of Award	Duration	TCE Rs.	RFA Rs.	DF Rs.
Agriculture	Development of Household food security models for poverty stricken areas of Sri Lanka	Grant	National Science Foundation	Sri Lanka	2013	2013/2015	1,500,000.00	-	900,640.00
	Effect of endocrine disruptor Mancozeb on oviductal /Fallopian tube proteome & secretome - RG/2014/HS/06	Grant	National Science Foundation	Sri Lanka	2014	2014/2016	1,270,000.00	-	500,000.00
	Growth & phosphorus nutrition diversity of srilanka & introduced rice varieties at variable soil -RG/2014/AG/01	Grant	National Science Foundation	Sri Lanka	2014	2014/2016	4,151,078.00	-	-
	Biological control of mealybugs & whitefly population using locally available coccinellid predators through augmentation & release - RG/2014/AG/03	Grant	National Science Foundation	Sri Lanka	2014	2014/2016	1,941,864.00	-	400,000.00
	Regulation of growth & flowering of heenbovitiya to develop as a flowering ornamental plant - RG/2014/AG/03	Grant	National Science Foundation	Sri Lanka	2014	2014/2016	2,020,000.00	-	174,700.00
	Characterization of karthalcolomban mango germplasm	Grant	University Grant commission	Sri Lanka	2014	2014/2016	4,731,610.00	-	1,875,694.00
	Development of direct gene transfer technique to produce new cut flower varieties principal investigator - NARP/12/UP/AG/05	Grant	CARP	Sri Lanka	2012	2012/2014	1,603,520.60	-	-
	Assessment of water productivity & nutrient dynamics in aerobic rice farming - NARP/13/UP/AG/02	Grant	CARP	Sri Lanka	2013	2013/2014	1,635,000.00	-	-
	Updating the Biodiversity conservation Action plan of western province of Sri Lanka	Grant	Ministry of Environment - Western province	Sri Lanka	2014	2014/2015	925,000.00	-	-
	Expand the existing Culture Collection Comprised with soil Bacteria & Fungi	Grant	Ministry of Environment	Sri Lanka	2013	2013/2014	1,800,000.00	-	-
	Seasonal Climate Forecasting in the Indian Ocean Rim Countries (SCF)	Grant	CSIRO, Australia	Australia	2012	2012/2015	19,600,000.00	975,672.97	-
	ZEIN 2012 Z 121 Project Belgium Project	Grant	VLIR UOS - Belgium	Belgium	2012	2012/2014	8,456,520.00	174,192.49	-
	GEF-ILRI Animal Farm FANGR Asian Project	Grant	ILRI Kenya	Kenya	2010	201/2014	26,756,730.00	5,771,954.40	-
	Genetic Characterization of native goat & Sheep types in Sri Lanka IAEA - 13012/OR	Grant	IAEA	Austria	2006	2006/2015	4,357,301.00	-	-
	Genetic Characterization of parasitic Resistant - 16124	Grant	IAEA	Austria	2010	2010/2015	1,260,000.00	1,116,275.00	-

F1 DETAILS OF PROJECTS (LOCAL/FOREIGN FUNDED) – 2015 (Contd.)

Faculty	Name & Detail	Loan/ Grant	Funding Agency	Country	Year of Award	Duration	TCE Rs.	RFA Rs.	DF Rs.
Agriculture	IFS Rice Varieties to grown in phosphorus & moisture Ltd & IRON Toxic soil Conditic	Grant	IFS International Foundation of Science - Sweeden	Sweeden	2011	2011/2014	1,341,430.00	1,341,430.00	-
	Modeling the impacts of a variable & changing climate on rice & Sugarcane Agricultural systems in SriLanka	Grant	AgMIP-USA	USA	2013	2013/2014	18,699,936.00	11512611.35	-
	Effect of endocrine disrepute mancozed on oviductal - Faloplan Tube physiology	Grant	IFS -Sweden	Sweeden	2013	2013/2015	1,560,600.00		-
	Training Program for SPINet Administrators in SAARC Countries (PART 02)	Grant	SAARC Agriculture Centre - Australia	Australia	2014	2014	1,050,625.00	1,090,448.75	-
	Improving the robustness,Sustainability productivity & eco-efficiencies of rice systems throughout Asia	Grant	Inter Governmental panel	Austrlia	2014	2014/2015	500,000.00	514,000.00	-
	Scaling up Production Microbial inoculants for Composting of Rice Straw - TG/2014/Tech -D-07	Grant	NSF	Sri lanka	2015	2015/2016	1,488,092.80	-	1,194,046.40
	Biochemical &Malecular Characterization - RG/2015/BT/05	Grant	NSF	Sri lanka	2015	2015/2016	4,733,343.00	-	2,001,800.00
	Swiss Research of ETH,Zurich-switzerland	Grant	ETH Zurich-switzerland	Switzerland	2014	2015/2016	8,713,225.00	8,713,225.40	
	Impact of soil fertility & productivity of home gradens of family nutrition	Grant	Nestle Foundation-Switzerland	Switzerland	2015	2015/2016	5,505,980.00	7,464,200.00	-
	Building climate Resilience in farming systems in stoping lands of south asia	Grant	APN	Japan	2015	2015/2016	7,860,000.00	6,407,900.00	-
	Scientific capacity development to strengthen informed decision	Grant	APN	Japan	2015	2015/2016	4,192,200.00	3,413,660.00	
	Marker assisted training for plants breeders department of agriculture,Sri Lanka	Grant	Dept.ofAgriclture	Sri lanka	2015	2015	890,000.00	-	892,925.00
	Identification Establishment of Baseline status of community biodiversity for food & nutrition - Nuwunella area	Grant	Dept.ofAgriclture	Sri lanka	2015	2015/2016	1,500,000.00	-	600,000.00
	Updating website OF The Bhksu University of Sri Lanka	Grant	Bhksu University	Sri lanka	2015	2015	353,650.00	-	
	BIO AG R & D Programe Conducted By Department of Crop Science	Grant	Australia	Australia	2010	2010/2015	744,999.00	-	-
	Compositional analysis of priority agriculture biodivrsity species for food & nutrition in srilanka	Grant	Dept.ofAgriclture	Sri lanka	2015	2015/2016	18,500,000.00	-	1,000,000.00

F1 DETAILS OF PROJECTS (LOCAL/FOREIGN FUNDED) – 2015 (Contd.)

Faculty	Name & Detail	Loan/ Grant	Funding Agency	Country	Year of Award	Duration	TCE Rs.	RFA Rs.	DF Rs.
Arts	NORHED		Truvan University	Nepal	2013	2013-2018	30,124,057.00		
	Erasmus Mundus Project – Expert II	Grant	Gorg August University	German	2011		EURO 3000		
Engineering	WASO	Grant	Norway	Norway	2015	5 Years	10,695,236.36		
	SATREPS	Grant	JICA	Japan	2012	5 Years	6,000,000.00		
	VETTF-Air Quality Monitoring and Modelling in kandy	Project	Dept.of Motor Traffic	-	2016	-	8,000,000.00		
	DIMO	Project	Diesel & Motor Engineering PLC	-	2014	2 years	4,000,000.00		
	Monitoring Survey Victoria power station	Project	Monitoring Survey consultancy project.	-	2015	-	930,134.00		
	Energy efficient utilisation of PV through a dc metogrid	Project	Sri Lanka Sustainable energy Authority.	-	2015	-	702,000.00		
Medicine	HEDMaTC	WHO Funds	WHO		2005		Annually		
Veterinary Medicine & Animal Science	BACC Project	Grant	Department Of Agriculture	Sri Lanka	2014		522,500.00		
	NSF Grant-RG/2012/AG/08	Grant	National Science Foundation	Sri Lanka	2012	03Years	1,890,000.00		
	IAEA Project	Grant	International Atomic Energy Authority	Austria	2013	continuous	1,841,835.15		
	NARP/12/UP/VMAS/01	Grant	Ministry of Agriculture	Sri Lanka	2012	02 Years	860,000.00		
	NARP/12/UP/VMAS/02	Grant	Ministry of Agriculture	Sri Lanka	2012	02 Years	1,900,000.00		
	NARP/12/UP/VMAS/03	Grant	Ministry of Agriculture	Sri Lanka	2012	02 Years	1,000,000.00		
	IAEA Project	Grant	International Atomic Energy Authority	Austria	2004	continuous	14,560,765.69		
	IAEA Project	Grant	International Atomic Energy Authority	Austria	2011	continuous	1,519,900.00		

F2 DETAILS OF PROJECT EXPENDITURE (LOCAL/FOREIGN FUNDED)

Faculty	Name	TCE Rs.	Exp in 2014 Rs.	Exp in 2015 Rs.	Cumulative Exp as at 31.12.2015
Agriculture	Fabricating Environmentally - Friendly & Moist - Proof packaging Materials for Kithul Treacle & Jaggery	1,500,000.00	-	77,500.00	
	Baseline Nutrition Survey in Udukumbura Village in the Kandy District	1,265,000.00	518,056.00	-	
	Identification & Establishment of Baseline information of Socio-Economic Status & Agrobiodiversity of Different Agroecosystems of Udukumbura Area	1,276,000.00	468,540.00	-	
	Biofertilizer Project	1,385,623.00	134,790.00	-	
	Analysis of strengths & weaknesses of hadabima - Dep. Of Agriculture market model in gannoruw - RG/2013/04/AG	76,500.00	52,952.00	-	
	Antibiotic resistant bacteria in poultry manure & intensively cultivated soils - RG/2013/01/AG	76,000.00	78,282.08	-	
	Identification of trichogramma egg parasitoids on vegetable ecosystem - RG/2013/02/AG	67,000.00	10,000.00	-	
	Contribution of university academics for dissemination of Agriculture technology & information to the community & industry - RG/2013/03/AG	81,000.00	48,766.00	-	
	Production of Oyster mushroom using spawn run in different substrates - RG/AF2013/01/AG	34,000.00	-	33,989.55	
	Nutrients & water - use efficiency of epiphytes, semi - parasites & their hosts - RG/AF 2013/02/AG	445,500.00	176,712.80	327,650.00	
	Effect of natural antioxidants on generation of trans - fatty acids in edible oils during frying - RG/AF 2013/03/AG	1,000,000.00	-	82,833.00	
	Investigation of the warning vocalizations & behavior of asian elephants to the sound of the Sri Lanka Hornet & other elephant vocalizations - RG/AF 2013/04/AG	997,000.00	-	346,490.00	
	Effect/s of the Endocrine disruptor Bisphenol a on the Oviductal Proteome & Secretome - RG/AF 2013/05/AG	2,000,000.00	-	1,984,321.05	
	Severity & effects of parasitic plant in infestation in export agricultural crops & fruit crops of Sri Lanka - RG/AF2013/06/AG	350,000.00	219,225.10	331,540.10	
	Morphological biochemical & molecular characterization & rapid multiplication of aegle marmelos - RG/AF 2013/07/AG	843,800.00	453,134.56	798,660.22	
	Effect of biochar application on selected properties of three soils of Sri Lanka - RG/AF 2013/08/AG	393,100.00	-	431,549.39	
	Investigations on CO ₂ emission from selected soils amended with phrogenic organic carbon produced from two different feed stocks - RG/2014/01/AG	583,750.00	33,989.55	279,242.44	
	Investigation the capability of selected plant proteins - RG/2014/02/AG	870,000.00	176,712.80	768,880.83	
	Collection characterization & evaluation of lasi spinosa - RG/2014/04/AG	700,000.00	39,000.00	298,443.00	

F2 DETAILS OF PROJECT EXPENDITURE (LOCAL/FOREIGN FUNDED) (Contd.)

Faculty	Name	TCE Rs.	Exp in 2014 Rs.	Exp in 2015 Rs.	Cumulative Exp as at 31.12.2015
Agriculture	Effect of spirulina incorporated experimented diets on growth performances-RG/2014/05/AG	720,000.00	-	132,968.10	
	Inhibition as methane of nitrous oxide emitting bacteria in soil using phytoextracts as indigenous plants -RG/2014/07/AG	740,000.00	-	406,715.80	
	Production of genetically modified gerbera varieties for local & export markets - RG/2014/08/AG	710,000.00	-	223,952.25	
	Analysis of Nutritional properties of selected rice varieties in Sri Lanka-RG/2014/09/AG	905,312.00	-	112,268.15	
	Development of appropriate technology for revitalizing paddy cultivation in the wet zone of Sri Lanka - RG/2014/06/AG	739,500.00	20,000.00	27,613.00	
	Preliminary analysis of metallothionein - polymorphism among selected group of patients of chronic kidney disease of uncertain etiology in north central province, Sri Lanka -RG/AF2013/09/AG	312,000.00	312,000.00	270,612.90	
	Detection of virus - like agents associated with chilli narrow leaf disorder through molecular methods- RG/AF2013/10/AG	109,700.00	32,734.00	83,104.00	
	Development of an in vitro culture protocol & gene transformation systems for <i>Loranthus</i> spp. To study the mechanism of plant parasitism - RG/AF 2013/11/AG	500,000.00	-	487,670.46	
	Development of a molecular detection system of causal agents for Controlling virus like diseases of chilli in Sri Lanka RG/2011/BT/01	3,581,997.00	560,774.56	590,654.68	
	Isolation & screening of beneficial arbuscular mycorrhizae for exotic vegetable grown in the upcountry of Sri Lanka & production of mass cultures for inoculation - RG/2011/AG/04	1,364,700.00	232,433.50	351,905.50	
	Assessment of Occurrence & risks associated with potentially toxic Elements in aquaculture systems in Sri Lanka - RG/2011/BS/05	2,300,095.00	1,300.00	167,757.00	
	Selection & evaluation of potential egg parasitoids for biocontrol of Crucifer feeding caterpillars - RG/2011/AG/05	1,484,952.00	167,261.00	136,987.66	
	Improvement & field testing of a solar powered, lift & carry type milking machine	1,545,500.00	35,000.00	-	
	Use of Electromagnetic induction based soil Apparent electrical conductivity measurements to support site specific soil management of paddy cultivation the intermediate zone - RG/2012/AG/07	1,742,960.00	305,247.16	190,982.40	
	Genomics & proteomic approaches of identifying dehydration stress responsive genes from selected rice varieties in Sri Lanka - RG/2012/BT/01	2,706,350.00	1,263,589.09	638,233.32	
	Development of Household food security models for poverty stricken areas of Sri Lanka- NTRP/2012/FS-PG/05/P-01	1,500,000.00	490,084.00	524,583.00	
	Characterization of karthacolomban mango germplasm	4,731,610.00	-	510,293.50	
	Effect of endocrine disruptor Mancozeb on oviductal /Fallopian tube proteome & secretome - RG/2014/HS/06	1,270,000.00	-	393,966.94	
	Growth & phosphorus nutrition diversity of Sri Lanka & introduced rice varieties at variable soil - RG/2014/AG/01	4,151,078.00	48,000.00	492,160.47	

F2 DETAILS OF PROJECT EXPENDITURE (LOCAL/FOREIGN FUNDED) (Contd.)

Faculty	Name	TCE Rs.	Exp in 2014 Rs.	Exp in 2015 Rs.	Cumulative Exp as at 31.12.2015
Agriculture	Biological control of mealybugs & whitefly population using locally available coccinellid predators through augmentation & release - RG/2014/AG/02	1,941,864.00	99,484.00	439,705.72	
	Regulation of growth & flowering of heenbovitiya to develop as a flowering ornamental plant - RG/2014/AG/03	2,020,000.00	140,003.00	896,418.64	
	Development of direct gene transfer technique to produce new cut flower varieties principal investigator - NARP/12/UP/AG/05	1,603,520.60	578,060.00	-	
	Assessment of water productivity & nutrient dynamics in aerobic rice farming - NARP/13/UP/AG/02	1,635,000.00	200,000.00	575,585.00	
	Seasonal Climate Forecasting in the Indian Ocean Rim Countries (SCF)	19,600,000.00	5,994,561.95	1,747,415.15	
	ZEIN 2012 Z 121 Project Belgium Project	7,129,511.67	3,662,134.13	289,041.53	
	GEF-ILRI Animal Farm FAnGR Asian Project	26,756,730.00	3,770,236.93	4,569,172.97	
	Genetic Characterization of native goat & Sheep types in Sri Lanka IAEA - 13012/OR	4,357,301.00	174,104.42	160,938.00	
	Genetic Characterization of parasitic resistant - 16124	1,260,000.00	516,318.00	644,397.31	
	IFS Rice Varieties to grown in phosphorus & moisture Ltd & IRON Toxic soil Condition	1,341,430.00	503,184.90	425,397.55	
	Modeling the impacts of a variable & changing climate on rice & Sugarcane Agricultural systems in Sri Lanka	18,699,936.00	8,197,525.42	1,915,553.00	
	Effect of endocrine disruptor mancozeb on oviductal - Fallopian Tube physiology	1,560,600.00	26,058.00	7,130.00	
	Expand the existing Culture Collection Comprised with soil Bacteria & Fungi	1,800,000.00	105,486.00	-	
	Training Program for SPINet Administrators in SAARC Countries (PART 02)	1,050,625.00	1,090,448.75	-	
	Updating the Biodiversity conservation Action plan of western province of Sri Lanka	925,000.00	-	852,012.00	
	Improving the robustness, Sustainability productivity & eco-efficiencies of rice systems throughout Asia	500,000.00	-	218,653.76	
	Scaling up Production Microbial inoculants for Composting of Rice Straw - TG/2014/Tech -D-07	1,488,092.80	-	33,821.00	
	Biochemical & Molecular Characterization - RG/205/BT/05	4,733,343.00	-	80,000.00	
	Swiss Research of ETH, Zurich-Switzerland	8,713,225.00	-	3,384,163.53	
	Impact of soil fertility & productivity of home gardens of family nutrition	5,505,980.00	-	3,388,230.00	
	Building climate Resilience in farming systems in sloping lands of south Asia	7,860,000.00	-	1,831,476.88	
	Scientific capacity development to strengthen informed decision	4,192,000.00	-	-	
	Marker assisted training for plant breeders department of agriculture, Sri Lanka	890,000.00	-	-	
	Identification Establishment of Baseline status of community biodiversity for food & nutrition - Nuwunella area	1,500,000.00	-	594,104.00	
	Updating website OF The Open University of Sri Lanka	353,650.00	326,650.01	-	
	BIO AG R & D Programme Conducted By Department of Crop Science	744,999.90	-	63,998.00	
	Compositional analysis of priority agriculture biodiversity species for food & nutrition in Sri Lanka	18,500,000.00	-	1,000,000.00	

F2 DETAILS OF PROJECT EXPENDITURE (LOCAL/FOREIGN FUNDED) (Contd.)

Faculty	Name	TCE Rs.	Exp in 2014 Rs.	Exp in 2015 Rs.	Cumulative Exp as at 31.12.2015
Arts	NORHED	1,489,403.10	7,940,636.85		
	Erasmus Mundus Project – Expert II		627,516.32	398,853.38	
Engineering	WASO			12,547,433.00	
	SATREPS		4,091,244.68	1,484,941.35	
	VETTF-Air Quality Monitoring and Modelling in Kandy			3,602,722.34	
	DIMO			80,000.00	
	Monitoring Survey Victoria power station		300,000.00	100,000.00	
	Energy efficient utilisation of PV through a dc mectogrid			180,000.00	
Medicine	HEDMatc		1,328,570.29	4,245,277.68	5,573,847.97
Veterinary Medicine & Animal Science	BACC Project	522,500.00	165,027.00	237,237.00	402,264.00
	NSF Grant-RG/2012/AG/08	1,890,000.00	868,302.87	408,092.00	1,276,394.87
	IAEA Project	1,841,835.15	611,001.80	304,387.00	915,388.80
	NARP/12/UP/VMAS/01	860,000.00	206,274.72	973,425.62	1,179,700.34
	NARP/12/UP/VMAS/02	1,900,000.00	544,380.00	702,865.00	1,247,245.00
	NARP/12/UP/VMAS/03	1,000,000.00	451,750.81	25,000.00	476,750.81
	IAEA project-Anti-microbial residue monitoring of food commodities of animal origine	14,560,765.69	1,906,951.53	3,568,961.00	5,475,912.53

Appendix G – AUDIT REPORT

G1 Report of the Auditor General – 2015



විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அபிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය
எனது இல.
My No.

306/72-2/පෙට්/පේ/පිය/01/2015/07
உமது இல.
Your No.

*

දිනය
திகதி
Date

2017 මාර්තු 24 දින

උපකුලපති,

පේරාදෙණිය විශ්වවිද්‍යාලය.

පේරාදෙණිය විශ්වවිද්‍යාලයේ 2015 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන
පිළිබඳව 1978 අංක 16 දරන විශ්වවිද්‍යාල පනතේ 108(1) උපවගන්තිය ප්‍රකාර විගණකාධිපති වාර්තාව

යටපත් කරන වාර්තාව මේ සමඟ එවා ඇත.

ඩබ්ලිව්.පී.සී.වික්‍රමරත්න

විගණකාධිපති (වැඩබලන)

- පිටපත් :-
1. ලේකම් , උසස් අධ්‍යාපන හා මහාමාර්ග අමාත්‍යාංශය
 2. ලේකම් , මුදල් අමාත්‍යාංශය
 3. සභාපති , විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව

The Vice Chancellor,
University of Peradeniya.

Report of the Auditor General on the Financial Statements of the University of Peradeniya for the year ended 31 December 2015 in terms of the Section 108(1) of the Universities Act, No.16 of 1978

The audit of financial statements of the University of Peradeniya for the year ended 31 December 2015 comprising the statement of financial position as at 31 December 2015 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Sub-section 107(5) of the Universities Act, No.16 of 1978. My comments and observations which I consider should be published with the Annual Report of the University in terms of Sub-section 108(1) of the Universities Act appear in this report. A detailed report in terms of Sub-section 108(2) of the Universities Act, was furnished to the Vice Chancellor of the University on 30 September 2016.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI 1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the University's preparation and fair presentation of financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Section 111 of the Universities Act, No.16 of 1978 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

2. Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report the financial statements give a true and fair view of the financial position of the University of Peradeniya as at 31 December 2015 and its financial performance and cash

flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

The following observations are made.

(a) Sri Lanka Public Sector Accounting Standard 01

- (i) Even though it was stated according to Note No. 1.2 to the Accounts furnished with the financial statements that the accounts are prepared on the accrual basis, contrary to that, the accounts of the Funds maintained by the University had been prepared on cash basis.
- (ii) Even though assets and liabilities should not be set off against each other unless otherwise required or permitted by the Sri Lanka Public Sector Accounting Standards, the debit balances of 05 Fund Accounts totalling Rs.2,768,380 had been set off with the credit balances and shown in the accounts.

(b) Sri Lanka Public Sector Accounting Standard 07

Even though fully depreciated household goods and fixtures costing Rs.447,379 had been in further use due to the failure to review the effective life of non-current assets annually, action in terms of the Sri Lanka Public Sector Accounting Standard No. 03 had not been taken for the revision of the estimated error.

(c) Sri Lanka Public Sector Accounting Standard 09

- (i) A stock transferred to an entity through a transaction without an exchange should be brought to account at the fair value existing on the date of acquisition. Nevertheless, 90 items of stocks received by the Faculty of

Dental Science as donations from the Japan International Co-operation Agency Project had not been so brought to account.

- (ii) The stores materials valued at Rs.12,897,191 purchased in the year by 7 other Funds of the University had not been brought to account.

2.2.2 Accounting Deficiencies

The following observations are made.

- (a) Action had not been taken for the identification and accounting for the value of 153 items of chemicals amounting to Rs.1,877,853 of the Pathology Department of the Faculty of Medicine, 667 items of chemicals of the Faculty of Medicine and the Faculty of Science and 740 items of laboratory equipment as at the end of the year under review.
- (b) The activities of the Postgraduate Institute of Humanities and Social Science established in terms of the Notification published in the Gazette No. 843/845 of 03 January 2014 had been formally commenced on 15 September 2015. Instead of preparing the financial statements of the Postgraduate Institute for the relevant period of the year under review, the income of Rs.1,885,872 and expenditure of Rs.16,948,455 relating to the period had been included in the financial statements of the University and as such the deficit for the year had been overstated by a sum of Rs.15,062,583. The Fund of Rs.11,910,487 relating thereto had been shown under the other Funds, thus resulting in the overstatement of the non-current liabilities in the statement of financial position by that amount.
- (c) The management of the University had not taken action to value through a Government accepted Valuer and account for the Gal Bungalow at Kurundugodella, Uda Peradeniya Mahakanda and the lands 1,120 acres, 3 roods 21.8 perches in extent of the Faculty of Dental Sciences acquired by the

University during the years 1956 – 1959 and not disclosed in the financial statements.

- (d) The arrears of lease rent of Rs.5,960,000 receivable by the University from 31 December 1992 to 31 December 2015 on the land 40.97 perches in extent situated at Getambe leased out for a period of 30 years to the Department of Kandyan Peasantry Rehabilitation, had not been brought to account.

2.2.3 Unexplained Differences

The following observations are made.

- (a) A difference of Rs.375,584 between the Distress Loan Ledger and the schedule existed as at the beginning of the year under review and that balance had increased to Rs.728,385 by the end of the year under review.
- (b) Even though a sum of Rs.2,163,049 had been brought to account as the purchase of animals by the Faculty of Agriculture during the year, according to the Physical Verification Report that amounted to Rs.2,356,049, thus revealing a difference of Rs.193,000.

2.2.4 Lack of Evidence for Audit

The evidence indicated against 09 items of account totalling Rs.1,410,024,855 of the year under review had not been furnished to audit.

Item	Value	Evidence not made available
-----	-----	-----
	Rs.	
(a) Research Allowances for the Academic and Non-Academic Staff from January to December 2015	150,113,165	Relevant Research Reports and Progress Reports

(b) Allowances paid to 99 officers for assistance provided for the supply of Consultancy Services	1,334,750	Information on the functions performed by the officers who received the allowances
(c) Sundry Creditors Balance	385,319	Letters confirming the creditors balances.
(d) Balances Receivable	12,686,402	Schedules and the confirmation of balances
(e) Expenditure and Income of 160 other Funds	506,962,065 639,322,256	Classification of Income and Expenditure
(f) Utilisation of money relating to 201 Sundry Funds	99,220,898	Confirmation of balances
Total	----- 1,410,024,885 =====	

2.3 Accounts Receivable and Payable

The following observations are made.

- (a) Action had not been taken for the recovery of 19 loan balances older than 02 years totalling Rs.1,112,996 and 02 loan balances older than one year totalling Rs.180,787.
- (b) Even though the Central Engineering Consultancy Bureau had completed the construction work of the Information Technology Centre of the University in the year 2002, action had not been taken even up to the end of the year under review for the settlement of a sum of Rs.2,401,745 payable to the Bureau.

- (c) Action had not been taken for the recovery of the rent, water and electricity bills totalling Rs.4,438,308 receivable from the year 2014 from the quarters of the University and for the renting of the University ground to external parties.
- (d) Action had not been taken for the recovery of sundry advances totalling Rs.1,300,526 and Festival Advances amounting to Rs.170,102 remaining without being recovered over a long period.
- (e) The rent income of Rs.392,400 receivable from 07 trade stalls given on rent for the Medical Exhibition of the year 2015 had not been recovered even by the end of the year under review.
- (f) Action had not been taken even by the end of the year under review for the recovery of a sum of Rs.2,899,000 being 69 per cent of the registration fee receivable from 2,945 students enrolled for the academic year 2014/2015.
- (g) Instead of taking action for the settlement of the sum of Rs.2,898,522 over recovered from the Lecturers who had breached the agreements, a sum of Rs.1,622,289 out of that amount had been brought to account as income during the year under review.
- (h) Action had not been taken for the recovery of the mobilization advances amounting to Rs.1,079,967 paid to contractors and remaining without being recovered over a number of years.
- (i) The arrears receivable from the year 1997 to 31 December 2015 for a land 25 perches in extent given on lease to the Kandy Four Gravets and Gangawata Korale Pradeshiya Sabha amounted to Rs.8,174,000.

- (j) Formal courses of action had not been taken for the recovery of hall charges and penalty totalling Rs.2,090,524 receivable from the students of 07 Faculties who had abandoned the Courses during the years 1980 to 2005.
- (k) Action had not been taken for the recovery of the value of Security Bonds amounting to Rs.36,007,739 receivable from 84 Teachers and officers who had breached the agreements during the periods ranging from the year 1970 to the year 1999. Bond value of Rs.27,038,176 included therein and recoverable from 50 persons had not been recovered since the date of breach of agreements.

2.4 Non-compliance with Laws, Rules, Regulations and Management Decisions

The following non-compliances were observed.

Reference to Laws, Rules, Regulations, etc.,

Non-compliance

(a) Universities Act No. 16 of 1978

(i) Section 99(1) of Part XIII

Even though all income received for the University and the expenditure therefrom should be dealt with from the University Fund, the balances of 201 Funds maintained contrary to that, amounted to Rs.883,553,591 as at the end of the year under review.

(b) Employees' Provident Fund Act, No. 15 of 1958 and the Letters of the Commissioner General of Labour No. 3/අයක/11 of 24 August 2001 and No.

Even though the Academic Allowance should not be included for the computation of contributions to the Employees' Provident Fund, the Pension Fund and the Employees' Trust Fund, the contributions to the respective

කම්පේ/රවි/15/2015 of 12 Funds of the Academic Staff of 14 Faculties and Units for the year under review had been computed by including the Academic Allowance. As such, an overpayment of Rs.90,647,530 had been made.

(c) Value Added Tax Act, No. 14 of 2002 If any person is engaged in a taxable activity has carried out taxable supply of goods and services exceeding Rs.15,000,000 in a year, such person should pay the Value Added Tax. Even though the Engineering Design Centre functioning under the University had supplied Consultancy Services valued at Rs.48,958,408 from the year 2013 to the year 2015, a tax revenue of Rs.5,385,424 had been deprived of to the Government due to the failure to register for the Payment of Value Added Tax.

(d) Establishments Code of the Democratic Socialist Republic of Sri Lanka

Chapter XXIV Section 3.7

Action had not been taken for the recovery of loan installments totalling Rs.7,335,131 in respect of April and December of the year under review of the Distant and Continuing Education Centre of the University.

**(e) Financial Regulations of the
Democratic Socialist Republic
of Sri Lanka**

**(i) Financial Regulations 756 and
757 and 770(3)**

The Annual Boards of Survey of the Departments of the Faculties of Medicine, Engineering, Veterinary Medicine, Agriculture and Allied Health Services and 05 Departments of the Faculty of Science and the Information Technology Centre had not been conducted up to the date of this report.

Appropriate action had not been taken on 207 out of date and slow moving items totalling Rs.2,572,603 of the Water Works Store, the Faculty of Engineering, the General Stores, the Civil Maintenance Stores and the Mawalawatta Farm.

(ii) Financial Regulation 772

Action in terms of the Financial Regulation had not been taken on the Chemicals valued at Rs.658,937 outdated as at 16 August 2016 of the Department of Zoology and the Department of Biology pointed out in the Reports of the Boards of Survey of preceding years.

**(f) Establishments Code for the
University Grants Commission
and the Institutions of Higher
Education**

**(i) Section 26 of Chapter III of
Part I**

Even though instructions had been given to discourage obtaining Visiting Lecturers as the cost incurred per lecture for the Visiting Lecturers is very high, contrary to that 3 Faculties had deployed 87 Visiting Lecturers and had paid a sum of Rs.2,121,304 during the year under review.

**(ii) Section 6.2 (ii) and (iii) of
Chapter VIII of Part II**

Even though 10 per cent of the fees earned from services rendered in addition to one's duty should be paid to the Institution of Higher Education to which one belongs, action had not been taken to credit a sum of Rs.1,931,534 out of the payments for different services made to the Academic Staff of the University.

**(iii) Sections 2.1 and 2.2 of
Chapter IX of Part II**

Even though overtime work can be approved only for work definitely outside the normal duties and urgent work that cannot be done during the normal office hours, a sum of Rs.2,819,348 had been paid as overtime during the year under review for the work of the Faculty of Arts.

- | | |
|---|---|
| <p>(iv) Sections 3.1 and 3.2 of Chapter XX of Part II</p> | <p>A sum of Rs.1,959,408,417 had been paid as salaries and wages in the year under review to the Academic Staff without confirmation of the times of arrival and departure.</p> |
| <p>(v) Section 2.2 (f) of Chapter XXV of Part II</p> | <p>Action had not been taken even by 31 December 2015 for the recovery of the losses amounting to Rs.103,980 caused due to accidents to motor vehicles during the year 2013.</p> |
| <p>(vi) Section 2.1 of Chapter XXVI of Part II</p> | <p>Even though the fixed assets belonging to the Commission and the Institutions of Higher Education as at the last date of the financial year should be verified by a Board of Survey appointed for that purpose, such verification of the books of the Library of the Faculty of Engineering had not been conducted over a period of 15 years.</p> |
| <p>(g) University Grants Commission Circular No. 422 of 06 February 1990 and the Ministry of Finance Circular No. PE1/174/1-2003 of 09 January 2003</p> | <p>Even though fees / incentives and special allowances cannot be paid without the Treasury approval, sums totalling Rs.2,792,050 had been paid during the year under review as honorariums and Co-ordination allowance to 260 officers and employees of the University and the Faculties whilst a sum of Rs.1,050,522 had been paid as Course Co-ordination Fees of the Information Technology Centre and the Distant and Continuing Study Centre and Rs.40,000 had been paid as Bursar Allowance and honorariums to the Assistant Bursar of the Faculty of Engineering.</p> |

- | | |
|---|---|
| <p>(h) Public Enterprises Circular No. PED/25 of 29 July 2004</p> | <p>Sums totalling Rs.66,995,652 had been invested in fixed deposits in State Banks without the concurrence of the Minister of Finance and the approval of the relevant Minister and without the approval of the Board of Governors.</p> |
| <p>(i) Public Finance Circular No. 380 of 19 January 2000 and Chapter VII of Part II of the Establishments Code of the University Grant Commission and the Institutions of Higher Education</p> | <p>Allowances amounting to Rs.357,750 had been paid from the other Funds of the Faculty of Arts.</p> |

2.5 Transactions not supported by Adequate Authority

The following observations are made.

- (a) Even though an income of Rs.234,000 had been earned up to 30 September of the year under review by supplying services to the Postgraduate Candidates and institutions outside the Faculty through the computers and accessories of the Computer Centre established in the Faculty of Engineering, the formal approval for the supply of such services and charging fees had not been furnished to Audit.
- (b) Even though payments totalling Rs.1,121,044 had been made to the Non-academic staff of the Faculty of Arts during the year under review for attending to the administrative work of the Postgraduate Courses Fund maintained by the Faculty of Arts, the formal approval thereto had not been furnished to audit.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the financial result for the year under review had been a surplus of Rs.139,547,815 as against the deficit of Rs.37,090,295 for the preceding year, thus indicating an improvement of Rs.176,638,110 in the financial result for the year under review as compared with the preceding year. Even though the expenditure on employees remuneration had increased by Rs.740,676,210 , the increase of the Treasury provision for recurrent expenditure by a sum of Rs.809,878,422 and the increase of the Mahapola Scholarship grants by a sum of Rs.71,425,200 had been the main reason for the above improvement.

An analysis of the financial results for the year under review and 04 preceding years indicated that there were financial deficits from the year 2011 to the year 2014 and that a financial surplus had resulted in the year 2015. Nevertheless, when the employees remuneration and the depreciation on non- current assets are considered, the contribution of Rs.1,861,686,183 in the year 2011 had increased continually to Rs.4,249,095,639 in the year 2015.

4. Operating Review

4.1 Performance

The following observation is made.

A sum of Rs.10,500,000 given by the Treasury for the Human Capital Development Projects in respect of the year under review had been utilized for other expenditure of capital nature contrary to the objective of the Project.

4.2 Management Activities

The following observations are made.

- (a) The confirmation with regard to the establishment of all new Departments of the Faculty, conduct of future work and the formulation of the new syllabuses in accordance with the Gazette Extraordinary on the establishment of the Faculty of Management had not been furnished to audit.
- (b) Even though the Engineering Design Centre had made 68 consultancy service supplies totalling Rs.22,291,960 during the year under review, the Management of the Centre had not entered into agreements with the parties concerned in undertaking the supply of such services.
- (c) The management had not taken action to identify 35 items of receipts totalling Rs.786,714 shown under the other income as direct remittances.
- (d) Even though hostel rooms had been allocated for 95 Academic Staff, it was observed that 212 officers were in occupation.
- (e) Out of 850,000 tickets printed at a cost of Rs.391,000 in the year under review for the Medical Exhibition without preparing proper estimates, 646,776 tickets or 76 per cent valued at Rs.297,517 had remained without being used.
- (f) A private company had constructed a transmission tower in the University premises in the year 2012 without entering into a written agreement with the Management. Action had not been taken for the recovery of lease rental in that connection.
- (g) The Dental Assistant Training School had been established in the year 2002 in accordance with the decision No. 309 of the Board of Governors dated 25 November 2002, without obtaining the approval of University Grants Commission in terms of Section 55 (b) of the Universities Act. The Training

School had functioned from such date up to December of the year under review, courses had been conducted and certificates had also been awarded.

- (h) Even though 356 beds had been placed in 97 rooms of a male Hostel of the University, the Board of Governors had taken action to attach 278 students. As such it was observed that the opportunity for providing hostel accommodation to 78 students had been lost.

4.4 Transactions of Contentious Nature

The following observations are made.

- (a) The Secretary to the Ministry of Social Service, Welfare and Livestock had, by his Letter No. MLRCD/05/07/703-11 dated 20 February 2015 approved leave of 04 months and 11 days to a Professor who had been appointed to the National Livestock Resources Development Board as a Director and the Chairman thereof even beyond 20 July 2015, the date on which he completes the age of 64 years. He had not reported for service in the University even by 24 November 2015, the date of audit.
- (b) A Professor of the University who had been appointed on secondment basis to the post of Commissioner General (Livestock) for one year with effect from 21 November 2002 by the letter dated 22 January 2003 of the Secretary to the Ministry of Agriculture and Livestock Resources had been granted sabbatical leave with salary from 21 November 2002 to 20 November 2003 by the Letter No. AE/05 dated 25 November 2002 of the Vice Chancellor of the University. Contrary to Section 2.3.2 of Chapter V of Part I of Establishments Code of the University, he had been paid a sum of Rs.596,307 from the University Fund as salary and allowances and a sum of Rs.263,250 from the Ministry of Agriculture and Livestock Resources.

- (c) The Departments of the Faculty of Engineering had established separate Funds and conducts Postgraduate courses using the physical and human resources of the Faculty without formal approval. Sums totalling Rs.44,208,476 received from such courses by 30 November 2015 had been retained in those Funds without being credited to the University Fund.
- (d) Bids had been invited for obtaining 02 buses on the payment of hire on monthly basis for the daily transport of students for a period of one year and a supplier who had furnished higher quotations had been selected disregarding the lowest quotations received and a sum of Rs.3,181,046 had been paid as bus hire and fuel for the period from April 2014 to September 2015 without entering into an agreement.
- (e) Notwithstanding the establishment of the Engineering Design Centre under the Faculty of Engineering for the supply of consultancy services, a separate Fund extraneous thereto called the “Consultancy Services Project” had been established by the Academic Staff of the Faculty of Engineering for the supply of consultancy services to external institutions. Out of the sum of Rs.1,220,172 earned by that Fund during the year under review, a sum of Rs.566,932 had been paid to the officers as allowances and a balance of Rs.4,609,234 as at the end of the year under review had been shown under the other Funds in the statement of financial position.
- (f) A request made for resignation from service made by a Lecturer in the University service, who had not completed the bonded period of service according to the Security Bond Agreement of Rs.3,563,966 entered into with the University to study for the Doctorate Degree, had been accepted by the Management without taking action for the recovery of the Security Bond money.
- (g) An interest free loan of Rs.1,000,000 had been granted from the Bond Violation Fund operated by the Faculty of Arts to a Lecturer in the service of the Department of Classical Languages of the Faculty of Arts for study Postgraduate

courses contrary to the Establishments Code for the University Grants Commission and Institutions of Higher Education and the Circular No. 737 dated 18 August 1998 issued by the University Grants Commission. The loan could not be recovered as the Lecturer concerned had been granted no-pay leave from 24 December 2014 to 19 March 2016.

4.5 Utilisation of Funds

The following observations are made.

- (a) A sum of Rs.8,701,011 allocated with effect from 08 December 2014 for the development work of the Department of Law of the Faculty of Arts had not been utilized for the intended activities even by the last date of the year under review. Funds totalling Rs.3,672,000 given for 6 researches of that Faculty in the years 2014 and 2015 had also not been made use of even by the last date of the year under review.
- (b) A sum of Rs.1,500,000 given by several private institutions up to 31 July 2015 for the scholarships for students and the activities of the Students Associations of the Faculty of Agricultural Science had been invested in fixed deposits on 12 July 2015 and 11 December 2015 without being made use of for the intended activities.
- (c) The balances of 63 other Funds totalling Rs.35,832,417 remained idle without being effectively utilized for the achievement of their objectives. It was observed that 95 Donation Funds totalling Rs.68,322,503 remained idle without granting any scholarships or rewards.
- (d) Out of the money received under the Capital Heads from the General Treasury for the International Research Centre a sum of Rs.2,534,893 had been utilized for incurring recurrent expenditure.

- (e) Out of the money given by the Treasury in the preceding years a sum of Rs.534,201,585 had not been utilized for the objectives of the respective projects even by the last date of the year under review and sums totalling Rs.442,726,800 had been spent during the year under review for the purchase of office furniture, motor vehicles and books and magazines.

4.6 Idle and Underutilised Assets

The following observations are made.

- (a) The computers and equipment valued at Rs.4,651,643 given to the Faculty of Arts by the Inventions Development of Arts Students Project had been stored in Room No. 07 without being made use of for any purpose whatsoever. Four projectors valued at Rs.249,972 purchased in August 2015 for the Geography Academic Unit had not been made use of even by the last date of the year under review.
- (b) Even though 50 computers had been purchased for Rs.5,294,100 on 23 December 2014 for the new Computer Centre of the Faculty of Engineering, those remained idle as the relevant Centre had not been established even by the last date of the year under review.
- (c) Fifty six items of sundry equipment of 04 stores of the University totalling Rs.468,778 remained idling.

4.7 Identified Losses

The following observations are made.

- (a) A loss of Rs.3,010,500 had been incurred due to the purchase of electric bulbs in the year 2013 for the modernization of the electrical system of the Indoor Stadium without carrying out a proper study, without identifying the requirements and without adhering to a specified standard.
- (b) A sum of Rs.202,398 comprising Rs.192,398 being the contribution and surcharge payable to the Commissioner of Labour, Kandy on 02 December 2015 on a Court

Order made on a plaint filed in the Courts against the University by a Professor who had served in the Department of Anatomy of the Faculty of Medicine due to the failure of the Management of the University to take appropriate action and the sum of Rs.10,000 as the fee for the rejection of the Revision Application filed in the High Court had been paid to the Professor concerned from the University Fund.

4.8 Procurement and Contract Administration

The following observations are made.

- (a) Bid opening and deciding on the lowest price relating to 69 projects of the year under review totalling Rs.371,606,922 had been done without transparency contrary to the Guideline 6.3.3 of the Government Procurement Guidelines and referred to the Technical Evaluation Committee.
- (b) Contrary to the provisions in the Guidelines 8.9.1 of the Government Procurement Guidelines, the project for the construction of 04 tube wells in the University premises and the Mahailuppalama University Sub-unit valued at Rs.1.200.000 had been awarded to two contractors without entering into agreements and payments totalling Rs.1,172,000 had been made as at the end of the year under review.
- (c) It was observed that the University had awarded 3 contracts valued at Rs.5,338,089 in the year 2015 to an institution blacklisted by the University in the year 2012.
- (d) The approval for the plan and a Development Permit relating to the construction of a three storey Surgical Ward for the Faculty of Medicine of the University had not been obtained. The Fitness Certificates of the Land had also not been obtained from the National Building Research Organisation and the Geological Survey and Mines Bureau.
- (e) According to the Fitness Certificate on Landslides obtained for the Construction of the building of the Department of Statistics and Computer Science of the

Faculty of Science, it was informed that there is a severe risk of landslides in the land and if the construction work has to be done, it should be done on the basis of the conditions stated in the report and as the Director (Procurement) of the Ministry of Higher Education and Highways had, by his letter, informed that another suitable land for the construction of the building should be selected and that the land already prepared is not suitable for the construction of the said building. As such the expenditure totalling Rs.12,498,457 incurred on the contract before obtaining those reports had become a loss to the University Fund.

- (f) The lowest price received for the purchase of equipment sets for 03 Hostels of the University had been rejected and the supply had been awarded to another supplier and as such the University Fund had suffered a loss of Rs.5,366,780. The number of equipment sets had been reduced from 1,400 to 1,220 as quotations had been invited without properly identifying the requirements. The confirmations that the Works Engineer had examined whether the timber was the specified variety was not made available to audit.

4.9 Commencement of Projects of Lands not Vested Formally

Constructions valued at Rs.1,738,367 had been done on the land on which the Mahailuppallama University Sub-unit of the University was established, without obtaining the title to the land in favour of the University.

4.10 Staff Administration

The following observations are made.

- (a) Even though a period of 21 years had elapsed by the year under review after commencing the Engineering Design Centre, action had not been taken for obtaining the approval for the required staff and 07 officers had been deployed in service on assignment basis for 06 posts.

- (b) It was observed that there were 16 vacancies in 05 posts as at the last date of the year under review in the Mawalawatta Farm of the Faculty of Agricultural Science and that there were various difficulties in carrying out the work of the Farm due to the existence of these vacancies.
- (c) Salaries and allowances totalling Rs.1,891,522 had been paid from the Veterinary Hospital Maintenance Fund to the staff recruited without approval during the year under review.
- (d) Instead of obtaining approval for the staff required for the daily cleaning of the Water Purification Unit of the Dental Hospital and for the registration of the patients of the Outpatient Department and recruiting permanent officers, a sum of Rs.1,880,496 had been paid for carrying out those duties by deploying 2 persons on assignment basis from the year 2013.

5. Accountability and Good Governance

5.1 Presentation of Financial Statements

Even though a decrease of Rs.377,855,548 in the deficits, a decrease of Rs.7,664,304 in the total assets, a decrease of Rs.12,836,560 in the total liabilities and a decrease of Rs.5,172,258 in the equity in the values for the year 2014 as a result of the rectification of errors relating to the year 2014 with retrospective effect in accordance with the Sri Lanka Public Sector Accounting Standard 03 had been shown with the financial statements for the year under review, the approval of the Board of Governors for such rectifications had not been obtained.

5.2 Internal Audit

According to the Financial Regulation 134(1) of the Financial Regulations of the Democratic Socialist Republic of Sri Lanka, the Internal Audit should be independent of those who are responsible for or are actually carrying out the work or services of the institution. Contrary to that, the Deputy Internal Auditor had performed duties as the Deputy Director (Finance) of the Twenty First Century Project and certified payment vouchers valued at Rs.81,991,423 from 05 May 2015 to 09 February 2016 and obtained allowances amounting to Rs.97,333 as well for that period.

5.3 **Budgetary Control**

According to Section 5.2 of the Circular No. PED/12 dated 02 June 2003 of the Director General of Public Enterprises, the annual budget should be made use of as the working document to achieve the targets set for the year. Nevertheless, a comparison of the estimated income with the actual income revealed that the income collected under 08 items of income had exceeded the estimated income by a sum of Rs.150,427,996 whilst the estimated income of Rs.4,950,000 of 05 items of income had not been collected.

6. **Systems and Controls**

Weaknesses in systems and controls observed during the course of audit were brought to the notice of the Vice Chancellor of the University from time to time. Special attention is needed in respect of the following areas of control.

Areas of Systems and Controls	Observations
-----	-----
(a) Accounting	Failure to follow the provisions in the Sri Lanka Public Sector Accounting Standards Nos. 01, 07 and 09.
(b) Accounts Receivable and Payable	Failure to settle the Accounts Receivable and Payable as specified.
(c) Funds Control	Failure to take action on Funds according to the provisions in the Universities Act, No. 16 of 1978.
(d) Procurement and Contract Administration	Failure to follow the Procurement Guidelines.

W.P.C.Wickramaratne
Acting Auditor General

G2 Reply for the Report of the Auditor General on the Financial Statements of the University of Peradeniya for the year ended 31 December 2015 in terms of Section 108(1) of the Universities Act, No 16 of 1978

2.	Financial Statements
2.2	Comments on Financial Statements
2.2.1	Sri Lanka Public Sector Accounting Standards
(a)	Sri Lanka Public Sector Accounting Standards 01
(i)	<p>All other funds which are maintained by the University have been accounted on cash basis. From the year 2016, the Deputy Bursars, Senior Assistant Bursars and Assistant Bursars who have assigned to the faculties, centers and units were instructed to maintain the records and books of accounts on accrual basis. All funds of accounts had been accounted on accrual basis in the year 2016.</p>
(ii)	<p>Though, the delays of respective cash receiving to the fund accounts, the expenditure could be made to meet the objectives of funds with expecting to cash receiving/income to the funds. Therefore, the debit balances were shown in the accounts. In the year 2016, the following fund accounts were shown in credit balance since receiving the cash to the accounts.</p> <p><u>1101020404 Artsed Unit-Funded by HETC – Faculty of Arts</u></p> <p>This project which was administered by the HETC funds. This project expenditure had reimbursed by the HETC funds. Until the reimbursement of funds, the account balance had been shown in debit balance. And after reimburse the fund, the debit account balance was settled off. Lastly, a sum of Rs. 1,214,390.00 had been received to the account which was maintained by ARTSED unit at the date of 01.03.2016 and currently, there is no any balance at this account.</p> <p>At the moment, there is a credit balance amounting to Rs. 977,259.00 of Diploma course in exercise and sports science instead of the debit balance appeared in the accounts as at 31.12.2015. At present, the programme has been conducted properly.</p> <p><u>School of Advance Medical Science (SAMS)</u></p> <p>The amounting to Rs. 1,944,261.40 which was made for preliminary expenses of SAMS were settled by the income derived from its programmes and the additional a sum of Rs. 1,000,000.00 was granted by the university and balance was settled by transferring the funds from jubilee endowment fund under the approval of finance committee. Currently, there is no any balance at this account.</p> <p><u>Graduate Diploma and MSc Course in Exercise and Sports Science</u></p> <p>The actions have been taken to recover the course fee from the students and due balance would be recovered in due course.</p>

	<p><u>EDC revolving fund A/C – Faculty of Engineering – Rs. 369,729.00</u></p> <p>The relevant expenses for the month of December 2015 which were reimbursed on the month of January 2016 since the account balance was shown in credit balance as at 31st December 2015. Currently, it was corrected.</p>
(b)	<p>Sri Lanka Public Sector Accounting Standards 07</p> <p>The value of the furniture amounting Rs. 447,379.00 which was appeared in the account with zero depreciated value, that has been taken action to revalue and presented it with financial statement as at 31.12.2017</p>
(c)	<p>Sri Lanka Public Sector Accounting Standards 09</p> <p>(i) The items were donated by the JICA project to the faculty of Dental Sciences which were not estimated and accounted. However, the some items have been estimated and inventorised during the accounting period under review.</p> <p>According to the audit query, it is accepted that the 90 items which were not estimated are there and those items were small valued and consumable items. However, remaining items were estimated and inventorised during the year 2016.</p> <p>(ii) Since, the fund accounts were accounted on the cash basis for the year 2015, the expenses which were made for purchases have been settled to the expenditure for the year under review. However the stocks come under the purchases from fund accounts have been recognized and accounted in due course.</p>
2.2.2	<p>Accounting Deficiencies</p> <p>(a) The mentioned chemicals which were donated to the department of Chemistry about 30 years ago and presently, some kinds of chemical have been used for the practicals of the students and some kinds of chemical were expired and they did not use for practicals.</p> <p>This is hereby informed that the actions have been taken to appoint a committee to value and to keep the record on the books of the chemicals which were used for practical.</p> <p>In additions, It has been informed to the University Environment centre to introduce the suitable steps for destroying the chemicals which were expired and the action will be taken to destroy once the suitable steps were introduced.</p> <p>153 No's of unvalued inventory items of chemicals located at the Department of pathology in faculty of medicine have been valued and recorded at the inventory books correctly as at 31 August 2016. Those inventories have been verified and recorded at the annual stock verification report as at 31.12.2016.</p> <p>At present, It is informed to the departments to appoint the suitable committees to rectify and asses the unvalued chemicals and lab equipments and to keep the record at the stock books.</p>

(b)	<p>According to the audit query, the Institute of Humanities and Social Sciences has been established under 843/845 gazette notice dated on 03.01.2015. However, the institute has been officially declared opened on the month of January 2016.</p> <p>Before established this institute, the degrees of humanities and social sciences have been awarded by the postgraduate unit of the faculty of Arts. After established this institute, the registered students of the postgraduate degrees of the faculty of Arts have been assigned to the postgraduate institute though the students who have been conducted the academic work for the first six month of the year 2015 under the faculty of Arts. Since all the expenditure for those six months have been made by the faculty of Arts.</p> <p>Thus, a sum of Rs. 16.9 Mn for the period of 15 September 2015 to 31 December 2015 and a sum of Rs. 13.23 Mn for the period between January to November 2016 and first six months for the year 2015 were spent by the faculty of Arts.</p> <p>The Institute has collected its income of the postgraduate degrees from the second half of the year 2015 and the course fees were paid to the institute by the students from month of September 2015. However, this institute was started to make its expenses which were relating to the period of second half of the year 2015 and later expenses for the academic activities.</p> <p>Therefore, the expenses which were made by faculty of Arts that they were come under the expenses of the University and it was not affected to the university account.</p>
(c)	<p>Those assets were valued in the year 2016 and the actions have been taken to bring in to account with the amended financial statement for the year 2016.</p>
(d)	<p>According to the conditions to the agreement, once every 5 years, the rental value should be amended and it was informed to the commissioner general of upcountry peasantry Development Department in several time and they have informed that they are not in a position to pay that rental amount due to unavailability of allocation for payment.</p> <p>The legal action has been initiated to recover the rental in arrears. Since this is an issue exists between two public institutes, the Attorney general is further discussing in this regards. The university has rented land on lease basis which was developed and constructed the buildings by Upcountry Peasantry Development Department. The total property value is Rs.37,500,000.00 (Three hundred seventy five lakhs) and the value of the building is Rs.22,000,000.00 (Two hundred twenty lakhs) Then, the total property value which is more than that the value receivable to the University from this property and they are agreed to hand over the free hold possession of the property as a result of the discussion made on 03.05.2016 with the honorable minister of the Ministry of social empowerment and welfare and kandyan heritage.</p> <p>Consequently, freehold part of the building has been handed over to the university on 03.02.2017.</p>

2.2.3	Unexplained Differences
(a)	In the beginning of the year, although the balance between ledger and the schedule of the old distress loan was Rs. 375,584.00, in analyzing the old distress loan account during the year, it was found that the balance was Rs. 728,385.00 with correcting the errors between ledger and the schedule at the end of the year. This discrepancy appeared between schedules has been forwarded to the committee is being prepared.
(b)	It was purchased the goats under both other funds and capital funds. When taking physical stock verification, it was compared between quantity and purchases by considering only other funds. In this context, the purchase which was used by the capital funds amounting to Rs. 193,000.00 has been missed from the stock verification. Since, there was not a difference between stock records and purchases.
2.2.4	Lack of Evidence for Audit
(a)	<p>The following employees have been paid the research allowance in the university system.</p> <ol style="list-style-type: none"> 1. All the lecturers who are in permanent position 2. Executive officers who are in Senior level <p>Consequently, in relation to the lecturers, the research allowance was paid after obtaining the approval of the senate research committee with the recommendation of the research committee which were appointed by each faculty and in connection with the executive officers of the senior level, It was paid based on the approval of the senate research committee accompanied by the sub committee appointed by the senate research committee.</p> <p>As per the audit query, although, it has been stated in the Circular No.02/2014 dated 11.02.2014 issued by the Secretary to the Ministry of Finance that an inter research report inclusive of the progress should be obtained within 6 months, two Circulars No.1/2011 and 1/2011(I) of the Secretary to the Ministry of Higher Education in relating to the research allowance has been enforced by the University Grants Commissions Circular No.5/2014(I) dated on 28.05.2014.</p> <p>And also, according to the University Grant Commission circular No.69, the circulars which are issued by the Government in time to time that it could be appropriated to the University Grant Commission, universities and higher education institutes only after the adopted the circular by the University Grant Commission. Accordingly, the University Grant Commission has adopted the two Circulars No.1/2011 and 1/2011(I) with the certain amendments in relating to payment of research allowance have been empowered and according to those two circulars, there are no any responsibility to submit once in six (06) months progress report of the researcher.</p> <p>Therefore, according to the circulars which are currently empowered in the university system, the research allowance had been paid to the staff of the academic and non academic in the year 2015 and as per those circulars, there were no any provisions to present the progress report in 06 months period from the starting date of the research.</p>

(b)	<p>Until 2016, The university had been proceeded according to paragraph one of the Public Finance Circular No. 380 dated on 19.01.2000 and later it has been pursued compliance with the Circular No. 04/2016 of University Grant Commission.</p> <p>Accordingly, only a 0.0375% of the total income has been allocated to the Bursar's fund and out of 75% of the total income 0.028125% has been paid to the staff of the accounts division. This payment was made since 2002 under the approval of the council of the 2002.</p> <p>These consultancy and testing services which are made to generate income to the university and the officers who are involving the following duties of work indirectly.</p> <ul style="list-style-type: none"> * Disburse the cash proceedings with the foreign institutions * Disburse the cash in connection with general treasury and other institutions * Preparation of vouchers and obtaining the relevant approvals * Preparation of cheques and certification of payment and make payments * Making purchases * Maintaining the books of accounts * Preparation of relevant reports and providing the required information <p>Above mentioned duties of work have been done by the officers of the accounts division and according to the paragraph 7.3 of the Public Finance Circular No. 380, the employees who have been contributed the duties of works directly or indirectly could be paid by 65% - 85% of net income, although the payment should be made for the contribution of the employees of the finance division on each occasion then offer the total collection of money contribution could be paid only once a year.</p>
(c)	<p>The confirmations obtain from the creditors amounting to Rs. 371,315.20 have been sent to the respective creditors to confirm their credit balance directly to the government audit division. Thus, general current account No. 11-04-36 which was maintained between University and the Centre for Distance & Continuing Education is amounting to Rs. 14,003.84 has included to the sum of Rs. 385,319.00 which was inquired.</p>
(d)	<p>Receivable Balance – Rs. 12,686,902.00 PCR Machine – Rs. 5,599,900.00</p> <p>The account receivable amounting to Rs. 5,599,900.00 as at 31.12.2016 has been corrected with the amended financial statements for the year 2015 by the journal no. AJ/2015/11. There was no any account balance as at 31.12.2015.</p> <p>The account receivable from the certified course for Human rights amounting to Rs. 7,086,502.00 has been accounted under the gross estimation.</p>
(e)	<p>The 160 Nos of fund accounts of the university have been accounted by maintaining separate ledger accounts relating to the receivings and payments of them and all those year end balances are shown in the balance sheet. The classification of the income and expenditure of the fund accounts are unable to administer in the existing accounting software system. The basic information in relating to classification of the income and expenditure of the fund accounts can be obtained from its vouchers and receipts. However, it has been taken actions to introduce a new accounting software including those faculties.</p>

(f)	<p>A following reason is made for the difference a sum of Rs. 99,220,898.00 between the balance in relating to 201 Nos of other funds and balance utilization of funds. The income from the foreign students was accounted to the foreign student fund account since 2003, those funds were spent by transferring to the bank account of recurrent expenditure. That's why, it was not an investment for same balance appeared in the account a sum of Rs. 99,220,898.00 of the foreign student income fund as at 31.12.2015. A part of the fund which was transferred to the bank account of the recurrent expenditure from the income of the foreign students was remained as at 31.12.2015.</p> <p>Remained balance a sum of Rs. 2,282,501.80 which is difference between the balance of the 201 Nos of other funds and balance utilization of funds is being investigated further.</p>																																													
2.3	Accounts Receivable and Payable																																													
(a)	<p>Present status of the loan balances which have mentioned here are as follows.</p> <p>The following loan balances of the officers were recovered that out of those officers who are mentioned in the audit query.</p> <table><tr><td><u>Provident Fund No</u></td><td><u>Name</u></td><td><u>Loan Balance (Rs)</u></td></tr><tr><td>05769</td><td>I L B Rathnayake</td><td>35,390/-</td></tr><tr><td>11774</td><td>I P I P Weerasena</td><td>64,050/-</td></tr><tr><td>04035</td><td>V Sivayogalingam</td><td>132,175/-</td></tr><tr><td>10016</td><td>G V A D I P Peiris</td><td>21,900/-</td></tr><tr><td>03759</td><td>M N M Kamil Asad</td><td>41,758/-</td></tr></table> <p>The following loan balances of the officers have been sent to the University Grant Commission to recover the loan balances from the provident funds of them that out of those officers who have mentioned in the audit query.</p> <table><tr><td><u>Provident Fund No</u></td><td><u>Name</u></td><td><u>Loan Balance (Rs)</u></td></tr><tr><td>07677</td><td>A Naguleshwaran</td><td>48,612/-</td></tr><tr><td>11975</td><td>G A M Gunawardena</td><td>66,660/-</td></tr></table> <p>The following loan balances of the officers are being taken action to recover from the provident funds of them that out of those officers who have mentioned in the audit query.</p> <table><tr><td><u>Provident Fund No</u></td><td><u>Name</u></td><td><u>Loan Balance (Rs)</u></td></tr><tr><td>04249</td><td>S U P Samantha Kumara</td><td>32,705/-</td></tr><tr><td>04545</td><td>R M A S Rathnayake</td><td>55,179/-</td></tr><tr><td>07047</td><td>G E M D C Bandara</td><td>101,378/-</td></tr><tr><td>14203</td><td>K W G G Weerasinghe</td><td>42,750/-</td></tr><tr><td>08305</td><td>A G D Sarathchandra</td><td>3,910/-</td></tr></table>	<u>Provident Fund No</u>	<u>Name</u>	<u>Loan Balance (Rs)</u>	05769	I L B Rathnayake	35,390/-	11774	I P I P Weerasena	64,050/-	04035	V Sivayogalingam	132,175/-	10016	G V A D I P Peiris	21,900/-	03759	M N M Kamil Asad	41,758/-	<u>Provident Fund No</u>	<u>Name</u>	<u>Loan Balance (Rs)</u>	07677	A Naguleshwaran	48,612/-	11975	G A M Gunawardena	66,660/-	<u>Provident Fund No</u>	<u>Name</u>	<u>Loan Balance (Rs)</u>	04249	S U P Samantha Kumara	32,705/-	04545	R M A S Rathnayake	55,179/-	07047	G E M D C Bandara	101,378/-	14203	K W G G Weerasinghe	42,750/-	08305	A G D Sarathchandra	3,910/-
<u>Provident Fund No</u>	<u>Name</u>	<u>Loan Balance (Rs)</u>																																												
05769	I L B Rathnayake	35,390/-																																												
11774	I P I P Weerasena	64,050/-																																												
04035	V Sivayogalingam	132,175/-																																												
10016	G V A D I P Peiris	21,900/-																																												
03759	M N M Kamil Asad	41,758/-																																												
<u>Provident Fund No</u>	<u>Name</u>	<u>Loan Balance (Rs)</u>																																												
07677	A Naguleshwaran	48,612/-																																												
11975	G A M Gunawardena	66,660/-																																												
<u>Provident Fund No</u>	<u>Name</u>	<u>Loan Balance (Rs)</u>																																												
04249	S U P Samantha Kumara	32,705/-																																												
04545	R M A S Rathnayake	55,179/-																																												
07047	G E M D C Bandara	101,378/-																																												
14203	K W G G Weerasinghe	42,750/-																																												
08305	A G D Sarathchandra	3,910/-																																												

Although, the provident fund of Mr. K H Jayawardena (01643) and Mr. M A C Alwis (01894) had been released in the year 2002 and 2003, the action had been taken to recover the loan balances of Rs. 34,349.00 and Rs. 21,979.00 respectively from the provident fund at that time. The detail papers of the loan recoveries have been obtained from the University Grant Commission despite the fact that there were not found the adjustment had been done in the old account package.

Dr D M Kumarasinghe (12118) has proceeded on study leave and he could have to report the service on 05.07.2015, but he has been granted the extension of his study leave. Therefore the loan balance amounting to Rs. 32,645.00 has been taken action to recover from his salary once he returns to the service.

The following officers mentioned in the audit query that they did not produce their applications to release their provident fund. Once the actions will be taken to recover their loan balances when releasing their provident fund.

<u>PF No</u>	<u>Name</u>	<u>Loan Balance</u> <u>(Rs)</u>	<u>Designation</u>	<u>Department/</u> <u>Division</u>
00861	M G Dhanapala	84,616/-	Clerk	PR Office
01932	A G Peiris	67,500/-	Works Sup.	Maintanance
04796	Y M Ranasinghe Banda	21,902/-	Security Officer	Security
04986	D M B Premadasa	38,118/-	Salesmen	Agri Crop Science
06827	D R K Obesekara	23,051/-	Snr Lecturer	Machanical Eng.
09127	W G Sarathchandra	34,664/-	Labourer	Anatomy
10463	H M N D Herath	38,746/-	Lecturer	Microbiology
12322	R M S Rathnayake	349,769/-	Snr Lecturer	Botany

(b) Retained final bill amounting to Rs. 2,401,745.00 of the building of the Information Technology Centre which was completed and utilized from the year 2002 has been treated as income and accounted by correcting the journal No JE/25/2016 accordingly.

(c) Out of receivable amounting to Rs. 4,438,307.84 as at 31.12.2015, the sum of Rs. 1,134,000.00 should be recovered from the Teaching Hospital Peradeniya. This is 25% of total outstanding receivable amount. There are some delays in occurred to recover the water bill charges from the Teaching Hospital Peradeniya and others are recovered in normal way. However, the total outstanding receivable water bills have been recovered at the month of September 2016.

(d)

Festival Advance – Rs. 170,102.00

Out of the unsettle Festival advances a sum of Rs.25, 386.00 has been settled and the actions have been taken to send the information to Non-academic and Academic division and rechecked that those balances are able to be recovered when releasing the provident funds of the officers whose provident funds not released yet. And it is able to recover the amounting to Rs.28, 100.00.

The actions have been taken to send the reminders to reimburse the Festival Advances which were obtained and those balances were not settled up to date by the employees who have transferred to the other Universities.

It is expect to reimburse the amounting to Rs,18,000.00

The sum of Rs.69,754.00 and Rs.8,350.00 which were recognized as the unidentified balances are forwarded to the special committee for the intervention which was appointed to make recommendations.

Year	UPF No	Name	Amount	Vote	Reason
2013	P06675	D M Kularathne	2,250.00	12-02-03-01	Settlement was made on 2016
2014	P16560	B M I K Basnayake	3,750.00	12-02-03-01	Transferred to the other university. It is informed to settle but not yet settle it. Reminders were sent.
		Unrecognized Balances	69,754.00	12-02-03-01	It is noted that the balance is unrecognized. It is forwarded to the special committee for intervention which was appointed to make recommendation
2008	P04796	Y M Ranasinghe Banda	3,600.00	12-02-03-02	The service was interdicted and the provident fund was not been released.
2003	P04986	D M B Premadasa	2,250.00	12-02-03-02	The service was interdicted
2002	P04475	K M S Liyanage	3,000.00	12-02-03-02	It is informed to recover the unsettle balance when the provident fund is released.
2005	P10247	C U Wadasinghe	1,000.00	12-02-03-02	It was recovered in the year 2016
2012	P05378	K G N C Ranasinghe	3,750.00	12-02-03-02	The service was interdicted
2012	P08305	A D G Sarathchandra	3,750.00	12-02-03-02	The service was interdicted

	2012	P16237	B T G Karunathilake	4,500.00	12-02-03-02	It is informed to recover the unsettle balance when the provident fund is released.
	2013	P15205	M G A M Priyadarshana	4,500.00	12-02-03-02	Transferred to the other university. It is informed to settle it but it is not settled. The Reminders have been sent.
	2013	P15202	H A D D Hettiarachchi	7,500.00	12-02-03-02	It is informed to recover when releasing the provident fund. The documents were sent to the University Grant Commission.
	2014	P17011	H M D Y Herath	3,750.00	12-02-03-02	Transferred to the other university. It is informed to settle it but it is not settled. The Reminders have been sent.
	2014		Unrecognized Balances	8,350.00	12-02-03-02	It is noted that the balance is unrecognized. It is forwarded to the special committee for intervention which was appointed to make recommendation
		P6245	C K Rathnayake	5,250.00	12-02-03-03	Recovered in the year 2016
	2011	P11795	A G D N Karunarathne	5,000.00	12-02-03-04	It was recovered
	2011	P15053	H A H P Senadeera	3,000.00	12-02-03-04	Transferred to the other university. It is informed to settle but not yet settle it. Reminders were sent.
	2012	P10466	W M A A N Padeniya	6,000.00	12-02-03-04	Transferred to the other university. It is informed to settle but not yet settle it. Reminders were sent.
	2012	P12808	W P Indika Sirisena	2,408.00	12-02-03-04	It is settled in the year 2016
	2012	P14203	L W G G Weerasooriya	4,118.00	12-02-03-04	It is informed to recover the unsettle balance when the provident fund is released.
	2014	P05567	Leenas Bandara	2,250.00	12-02-03-04	The service was interdicted
	Before	P03813	H Premarathna	1944.00	12-02-03-07	It is informed to recover the unsettle balance when the

2014					provident fund is released.
Before 2011	P06164	R M Upul Thilakarathne	500.00	12-02-03-08	It is informed to recover the unsettle balance when the provident fund is released.
	P04982	D M Herath Banda	1500.00	12-02-03-08	
	P05583	R M Navarathne	2100.00	12-02-03-08	
	P05947	P M P Wijerathne	600.00	12-02-03-08	
	P05110	R M H Gunarathne	300.00	12-02-03-08	
	P16658	V P Jayawardena	1,950.00	12-01-30-02	It is not paid the salary and able to be recovered when releasing the Provident Fund.
	P08115	K G S N Amarasiri	11,478.00	12-01-30-02	It is recovered in the year
		Total	170,102.00		

Miscellaneous Advance – Rs. 1,300,526/-

Salary Advances – Rs. 112,934/-

Only a sum of Rs.600.00 could be recovered in the year 2015.

Year	UPF No	Name	Amount	Vote	
2004	P2004	Payment made in September	86,000.00	12-01-30-06	This payment Was made during the general Strike on 2004. There was no any evidence to find regarding this payment. This has been submitted to the committee which was appointed for intervention to make recommendation.
2004	P08275	J N Kareem	3723.00	12-01-30-06	It is informed to recover the unsettle balance when the provident fund is released.
2005	P12812	M P G S Mallawa	8811.00	12-01-30-06	
2004	P11225	J W K A S Jayasundara	300.00	12-01-30-06	

2004	P12641	K S K Peris	12000.00	12-01-30-06	It is informed to recover the unsettled balance when the provident fund is released.
2004	P8216	N Panawala Peris	1000.00	12-01-30-07	
2000	P09354	K M G K S Kumara	700.00	12-01-30-08	
2001	P4913	L P Podisincho	600.00	12-01-30-08	It has been settled by Journal No 183 in the year 2015
Total			113,134.00		

Unsettled Research Funds & Other Funds – Rs. 228,487.00

Dr. D.R Gunasekara and Dr. B.R.K Obeysekara who were retired, that they have not been released their provident funds. Since the actions will be taken to recover those amounts when releasing their provident Funds.

A sum of Rs.22, 000.00 has been recovered from the salary of Prof. A Senarathne for the month of February 2016.

Unsettled Supplies & Service Advances – Rs. 437,958.00

2014.05.06	EN/201/CL/Civil/1 8/92	Ceylon Business Appliance	15,422.00	It has been settled by Journal No JV/2016/14 on 15.01.2016
2014.05.06	EN/2014/CLK/Prod /11/125	John keels Automation	13,350.00	It has been settled by Journal No JV/2016/11 on 20.01.2016
2015.06.15	EN/2015/EF/ELTU /01/47	47Micro Technology	13,800.00	It has been settled by Journal No JV/2016/13 on 15.03.2016
2015.05.15	N/2015/CL/AR/07/ 51	Metropolitan Office (PVT) Ltd	16,095.00	The action has been taken to recover this service advance.
2015.05.15	EN/2015/CL/AR/1 0/94	Trace Promoters	162,915.00	It has been settled by Journal No JV/2016/08 on 28.07.2016

Accordingly, It is mentioned in the audit query, out of the advance of payment amounting to Rs.437,958.00, a sum of Rs.41,588.00 of payment of advance is relevant to the local supplies division.

The advances mentioned in the table below are unable to recover due to the following reasons.

Order No	Amount	Supplier	Description
B/L/LB/2014/LP/01/073	540.00	Peoples Bank	Publication series are not completed, out of 12 series, the 6 series were received and 6 series are to be received. It is late publications and reminders have been sent.
B/L/LB/2014/LP/01/074	540.00	Peoples Bank	Publication series are not completed, out of 12 series the 10 series were received and 2 series are to be received. It is late publications and reminders have been sent.

B/L/LB/2013/LP/01/204 - The International Book Shop - Rs : 7,830.00

Out of the 24 series, 15 series were received and a sum of Rs.4,893.75 has been settled by making journals.

This series have not been received after the date of 15.07.2016. They have not responded that the reminders which were sent in connection with undelivered series and the letters that were sent them had not been returned. Later, it was informed that the institute has been closed. It has not been noticed to the library and all those facts are made by the main Library.

The action is being taken to settle an advance a sum of Rs.2,936.25. If could not do so, the actions could be taken to recover this amount from the salary of the relevant officer.

The following advances have been settled in the year 2016.

- | | | |
|--------------------------|----------------|----------|
| 1. B/L/LB/2013/LP/01/177 | - Rs. 768.00 | JV/04/16 |
| 2. B/L/LB/2014/LP/01/72 | - Rs.1,620.00 | JV/15/16 |
| 3. B/L/LB/2013/LP/04/187 | - Rs.2,000.00 | JV/16/16 |
| 4. B/L/LB/2014/LP/04/75 | - Rs.540.00 | JV/17/16 |
| 5. B/L/AD/14/CL/10/272 | - Rs.15,500.00 | JV/14/16 |
| 6. B/L/AD/13/CL/06/200 | - Rs.12,250.00 | JV/44/16 |

Service Agreement Generator – Rs. 146,371.00

An Advance amount should be corrected as a sum of Rs. 120,220.00 instead of a sum of Rs. 146,371.00 which was mentioned here that it was obtained for service of Generator. The Works Engineer certified that those service was completed as per the service agreement and it was taken action to settle the advance as at 15.12.2015.

Unsettled Advances – Rs. 133,255.00

All mentioned here have been recovered in the year 2016.

1. Prof Arjuna Parakrama Rs.50,000/- It has been recovered. Receipt No. 20000068
2. Senior Asst. Registrar Rs..25,755/- Journal No JV/05
3. - do - Rs.10,000/- Journal No JV/03
4. - do - Rs..2,500/- Journal No JV/01
5. - do - Rs..45,000/- Journal No JV/02 & JV/04

Unsettled Advances from three lecturers – Rs. 70,000.00

A sum of Rs.70,000.00 receivable from the three lecturers, out of those amount all advances were settled other than Rs. 45,000.00 up to date. A lecturer who had obtained an advance a sum of Rs. 45,000.00 could not be recovered because he has been vacated of post and went abroad. However, the action will be taken to recover those advance amount when releasing his provident fund.

Receivable a sum of Rs 378,892.00 from Madu freighters (pvt)Ltd

It is mentioned here that a sum of Rs. 378,892.00 is not the amount to be recovered from the Madu freighters (pvt)Ltd. The amount is Rs.231,899.55 which should be recovered. Out of those amount, the actions were taken to recover in time to time as follows.

Date	Receipt No	Amount (Rs)
2003-10-15	5421	10,000.00
2003-12-09	8281	10,000.00
2004-04-21	13337	10,000.00
2004-04-21	13336	10,000.00
2004-07-09	17686	10,000.00
2004-10-18	20987	10,000.00
2005-06-27	3871	6,899.55
2005-08-25	5412	5,000.00
2005-11-28	10709	5,000.00
2005-11-28	10710	5,000.00
2007-08-02	1003945	5,000.00
Total		86,899.55

	Accordingly, the balance amount a sum of Rs. 145,000.00 is remained to recover from the Madu freighters (pvt)Ltd. According to the investigation was made, the actions were taken to recover that amount from the provident fund of the Waff Assistant Mr. R.M.M.B. Rathnayake. Consequently, the adjustment of this account was done in the year 2016.
(e)	<p>According to the recommendation made by the committee which was appointed to rectify this matter has pointed out that the rent income a sum of Rs. 392,400.00 that it was receivable from 07 trade stalls which were given on rent for medical exhibition 2015 that those amount was unreceivable amount. Accordingly this amount had not been accounted as receivables in the financial statements and the necessary approval has been granted by the finance committee to treat those amount as an unrecovered amount.</p> <p>Further, it is informed that the action has been taken to black list those suppliers at present.</p>
(f)	A receivable amounting to Rs. 2,899,000.00 for student's registration fee has bought in to accounts since the students who were enrolled in the academic year 2015 whom have been registered on the months of January and February in the year 2016. It has corrected by the journal No.2015/1A/72.
(g)	<p>Out of a sum of Rs. 2,898,522.00 over recovered amount from the University Teachers who have violated of bonds and agreements, a sum of Rs.1,622,289.00 and a sum of Rs.361.447.00 were unsettled over 5 years and 3 years respectively. The actions were brought to account as income based on the followings.</p> <ol style="list-style-type: none"> 1. This unsettled balance has been appeared in the financial statement as continuously. 2. With comparing the relevant value of bonds and agreement that those over recovered amounts which are not in material amounts. 3. With considering the inconveniences are coursed to reopen the files and searching the addresses to inform these balances to respective bond violators. <p>However, these balances have been brought to account as income with intention to refund when they request.</p>
(h)	This inquiry was made in relating to payment of mobilization advances of the construction contract of Laboratory building of the Department of Food Science, Faculty of Agriculture (CW/CON/2012/936) and the construction contract for modernization of Department of Zoology, Faculty of Science (CW/CON/2013/979). The final bills of these contracts had been submitted and the actions have been taken to recover all those mobilization advances according to the rules and regulations made by procurement guideline up to date.
(i)	It was informed to the chairman of the Kandy four gravets and Gangawata koralaya pradeshayasabha in relating to the payment of rent and response by return it, the chairman of pradeshiya sabha had informed by the undated letter on August 2011 that it could be consider after made its approval granted by the council of the pradeshiya sabha. Notwithstanding, It was informed on the date of 04.08.2010 that the payment of rent was rejected by the

	<p>pradeshiya sabha. Consequently, the legal actions were taken by the governing authority of the University.</p> <p>Although, this amount was not paid, it would be questionable, moreover, the action has been taken to obtain the approval of its council of the University based on the recommendation made by the Land and Building Maintenance Committee which was reported on its 302 meeting held on 09.02.2016. And also, It was decided to recover the amount which was agreed by the pradeshiya sabha.</p> <p>Then, a sub committee appointed by the University Council had with a discussion including the Secretary of the pradeshiya sabha and a representative of the Commissioner of the local government. According to the decision, the Secretary of the pradeshiya sabha has agreed to pay due amount and informed to the University.</p> <p>The several Reminders were sent with inquiring this matter and it was informed by the Secretary of the Kandy four gravets and Gangawata koralaya pradeshayasabha on his letter dated on 25.01.2017 that a decision cannot be made or an agreement cannot be reached without political authority and the decision would be made after making the political authority.</p> <p>Accordingly, The subcommittee which was appointed by the University council has presented a report relating to this matter. The report has been tabled before the next council and action has been taken based on its decision.</p>
(j)	<p>It has been notified and sent to the relevant division to recover the receivable fines and hall charges from the students for the years 1980 to 2005 and a report also was tabled before the Audit and Management Committee. As per those recommendations, the investigation committee was appointed by the secretary to the Ministry of Higher Education to make recommendations in respect of wave off the unreceivable fines and hall charges. The action would be taken accordingly.</p>
(k)	<p>The number of University Teachers who had been violated of bonds and agreements for the period of years 1970 to 1999 have been decreased to 80 Nos and a sum of Rs.34,948,791.61 has to be recovered from them. Due to the failure of the all actions which were taken place to recover for those bonded amount from the university teachers. This amount has been brought to the account as unreceivable bonded value.</p> <p>As per the direction of the Attorney General's department that recovery of the provident funds existing in the University Grants Commission of those teachers could not be done without the consent of them to the university.</p> <p>Accordingly it is being taken actions to write off from the books of accounts for the bonded value in relating to old University teachers based on the recommendation made by the bond committee which was appointed by the University council.</p>

2.4	Non-compliance with Laws, Rules, Regulations and Management Decisions
(a)	Universities Act No. 16 of 1978
(i)	Section 99(1) of Part XIII
	<p>Even though, University of Peradeniya has been established separate funds, those funds which are part of the University fund of the section 99(1) of Clause (xiii) of University act no 16 of 1978. According to the power is vested by the section 45(2) of close vii of the University act, the separate ledger accounts have been opened and maintained to manage of them properly.</p> <p>The bank account which is operated for the university research transactions has been utilized for those funds and the separate ledger accounts have been maintained for those funds. The balances of those ledger accounts have been shown in the financial statements of the university in every year.</p>
(b)	<p>The University is not administered the Treasury Circulars, Public Administration Circulars and other Government Circulars directly. All only those circulars which have been issued or adopted by the University Grant Commission could be administered to the Universities. This direction was made by the Attorney General and it was circularized by its circular 69 of University Grant Commission.</p> <p>Consequently, as per the University Grants Commission circular No.1000 dated on 08.01.2013, this contribution was made as per the paragraph 04 of this circular, it has notified that the contribution should be made with effect from 01.01.2013 on the instruction which was made by the secretary to the Treasury. The actions have been done accordingly.</p>
(c)	<p>It was notified to the University that those value added tax registration of the University has invalidated from the date of 07.01.2013 by the letter No.DC/Va/Reg/2013(79) of the Deputy Commissioner of the value added tax division. Accordingly, it is informed, that the VAT was not collected for the rendered services from the year 2013.</p> <p>Even though, the consultation services of the Engineering Design Center which have been done with the participation of the university students and those are in connection with education and academic activities that are exempted for VAT, then there is a issue in relating to payment of VAT of Engineering Design Center. However it would be taken decision in relating with this issue with the discussion of the officers of Inland Revenue Department.</p>
(d)	Establishments Code of the Democratic Socialist Republic of Sri Lanka
	Chapter XXIV Section 3.7
	<p>As per the Sri Lanka University Finance circular No. 70, the recoveries of the loan installments of the staff loans and the distress loan were revoked for the month of April and December each year and recovered interest only. All other loan installment recoveries except provident fund loan have not been made for the months of April and December in the University system including University Grants Commission.</p>

(e)	Financial Regulations of the Democratic Socialist Republic of Sri Lanka
(i)	Financial Regulations 756 and 757 and 770(3)
	Annual Inventory Verification of the faculties of the Medicine, Engineering, Veterinary Medicine, Dental Sciences, Agriculture and Science were completed. Annual Inventory Verification of the Library of the faculty of the Allied Health Science has been done and submitted.
	The items not in used (obsolete item) in relating to civil maintenance stores and engineering faculty consumer goods store have been disposed. There are no any obsolete or disposable items at the water work stores, general stores and mawalawatta farm.
(ii)	Financial Regulations 772
	If there is applied the same procedures of the other disposal items to discard the out dated chemicals of the university, it could be effected badly to the environment. Since it should be special attention to the reaction at them. Therefore, it has been inquired from the university medical officer that the actions to be taken in this regards and there is being prepared the procedures for discard the chemicals by the environmental committees which were appointed at the faculty level on compliance with the ISO 14000 standard. The actions will be taken accordingly.
(f)	Establishments Code for the University Grants Commission and the Institutions of Higher Education
(i)	Section 26 of Chapter III of Part I
	<p>The following information is presented in relating to the faculty of Arts for the year 2015.</p> <p>Total students of the faculty(as at 31.12.2015) - 3712 Approved Academic staff cadre - 247 Actual Academic staff cadre - 179 (including temporary academic staff) No of the degree programmes of the faculty Special Degree - 19 General Degree - 01 Law Degree - 01 No of subjects taught - 769 (General and Special degree for four years)</p> <p>According to the above facts, there are 68 vacancies of the academic staff and 769 subjects have been taught in the faculty. There is no academic staff for all subjects in the faculty and the visiting lecturers have been appointed for some subjects.</p> <p>In addition to the academic activities, the research and exploration of the human, social, economic, scientific, physical growth and development for social welfare have been activated. The activities of those outcome have been initiated by the university.</p>

	<p>Thus, there are 6 Nos of academic staff have been served at the department of Fine Arts. However, the 04 Nos of degree programmes are being conducted under the courses of dancing, music, arts and mass communication in this department and there are 38 subjects are taught. Similarly, there is only 02 academic staff at the department of Law and the 60 subjects have been taught at this department for four year degree programme. Therefore, the visiting lectures should have to be employed to conduct its degree programmes in these departments.</p> <p>Furthermore, it has to be employed the visiting lecturers for the lecturers who have been on sabbatical leave. There cannot be recruited the academic staff permanently for all subject which have been taught in the faculty because it should be spent around a sum Rs. 3 million for salaries and wages to permanent professor annually and it would be increased by considerable amount which could be spent for that including allowance for the sabbatical leave and airfare. Therefore it has been economically gained to the university with recruiting the visiting lecturers who taught for the part of the subjects.</p> <p>Moreover, the expenditure for the salaries of the permanent academic staff for the Faculty of Arts was Rs.473.80 million in the year 2015 where as the expenditure for the payment of visiting lecturers was Rs. 4.72 million which consisted of 0.99% of the expenditure incurred from the expenditure for the salaries of permanent lecturers. This amount was below 1% of it.</p>
(ii)	Section 6.2 (ii) and (iii) of Chapter VIII of Part II
	<p>Although, as per the section 6.2(iii) of the paragraph VIII of the University Establishment Code, the 10% of the earnings apart from the duties assigned which should be paid to the university. According to the University Grant Commission Circular No.291 has been recommended that those payment of 10% which could not be paid by them.</p> <p>In addition, as per the regulation made by the circular 04/2016, it has not needed to pay that payment which income derived from those projects because the payee tax has been deducted from all academic staff.</p>
(iii)	Section 2.1 and 2.2 of Chapter IX of Part II
	<p>The duties of works have been assigned to the non-academic staff in accordance with the cadre approved in 2013 for the 17 departments and the office of the Dean of the faculty and those employees should have to be allocated for its duties of the all degree programmers which have been conducted in continuously by the faculty.</p> <p>Due to increasing of the students enrolled to the faculty and increasing the special activity in relating to above, the duties assigned to the non-academic staff could not be completed in the given time. However, due to non-increasing of the cadre of the non-academic staff, the additional work tasks should have to be completed by using the existing non-academic staff with giving over time payment.</p>

	Nevertheless, it has been requested the approval to increase the additional cadre for non-academic staff in accordance with the additional requirements of the duties of the work of the faculty of Arts. After fulfilling of those cadres, this situation could be avoided.
(iv)	Section 3.1 and 3.2 of Chapter XX of Part II
	There is not signed the attendance registers in the university system. However, in accordance with the time table, the academic activities have been undergone without any delay.
(v)	Section 2.2 (f) of Chapter XXV of Part II
	The decision has been taken to dispose this vehicle based on the decision made by the finance committee and the loss was recovered from the insurance to the university.
(vi)	Section 2.1 of Chapter XXVI of Part II
	The verification committee which was appointed by the Vice Chancellor has been verified the library articles of this library.
(g)	University Grants Commission Circular No. 422 of 06 February 1990 and the Ministry of Finance Circular No. PEI/174/1-2003 of 09 January 2003
	As per the circular 380 and 04/2016, the payments have been made and the finance committee approval of those payments was obtained.
(h)	Public Enterprises Circular No. PED/25 of 29 July 2004
	It has been obtained the approval of the finance committee which is subcommittee of the council to make investment of fixed deposit.
(i)	Public Finance Circular No. 380 of 19 January 2000 and Chapter VII of part II of the Establishments Code of the University Grant Commission and the Institute of Higher Education
	<p>As per the paragraph VII of part I of University Establishment Code has made the provisions in relation to grant allowances to the employees and sub paragraph 4.1 of the paragraph of same chapter is mentioned that it should be obtained the approval of the University Grant Commission to grant allowances to the employees who are in universities and sub paragraph 4.2 is mentioned that those approval of the University Grant Commissions has not been needed when the grant which are sourced by external projects provisions are granted by itself.</p> <p>The audit query which was recognized as other funds that those funds are generated by self funded projects and funds derived from the external services to the projects. The requirements of finance of the each faculty which are fulfilled by generating funds from these projects and they have been administered by the academic and non-academic staff who have been spent their additional time and labour.</p> <p>Therefore, the public finance circular no 380 and UGC circular no 04/2016 were issued to encourage these self-funded projects and those projects have been streamlined by these circulars and the powers of the Finance Ministry and the University Grants Commission have been vested to the council of the university in relating to payment of allowances to the employees who have served under the self-funded projects. Therefore it is not needed to</p>

	obtain approvals from the General Treasury and University Grants Commission to make payment of allowances in connection with self-funded projects.
2.5	Transactions not supported by Adequate Authority
(a)	The similar rates of rent which were approved to the main Computer Center of the university that those services rendered to the external institutions which have been charged to the Postgraduate students and external institutes who have obtained the service of this Computer Center of the faculty of Engineering and there was not obtained the approval again in this regard. Nevertheless, at the moment, the new rates of the rent which were recommended by the management committee of the computer center on its meeting held on 15.02.2017 have been tabled before the university finance committee for its approval.
(b)	<p>As per the paragraph VII of part I of University Establishment Code has been made the provisions in relation to grant allowances to the employees and sub paragraph 4.1 of the paragraph of this same chapter is mentioned that it should be obtained the approval of the University Grant Commission to grant allowances to the employees who are in universities and sub paragraph 4.2 is mentioned that those approval of the University Grant Commissions has not been needed when the grant which are sourced by external projects if the provisions are made by the project itself.</p> <p>The audit query which was recognized as other funds that those funds are generated by self funded projects and funds derived from the external services to the projects. The requirements of finance of the each faculty which are fulfilled by generating funds from these projects and they have been administered by the academic and non-academic staff who have been spent their additional time and labour.</p> <p>Therefore, the public finance circular no 380 and UGC circular no 04/2016 were issued to encourage these self-funded projects and those projects have been streamlined by these circulars and the power of the Ministry of Finance and the University Grants Commission have been vested to the council of the university in relating to payment of allowances to the employees who have served under the self-funded projects. Therefore, it is not needed to obtain approvals from the General Treasury and the University Grants Commission to make payment of allowances in connection with the self-funded projects.</p>
3	Financial Reveiw
3.1	Financial Result
4.	Operational Review
4.1	Performance
	Although, a sum of Rs. 10,500,000.00 granted by the General Treasury for the Human Capital Development Project which was not spent, this amount was utilized for making payments of other capital nature under the approval of finance committee.

4.2	Management Activities
(a)	According to the extra ordinary gazette notification, all the departments have been established and required work force was also recruited for all established divisions and all the information was filed in the faculty at the time.
(b)	A discussion was made with the management committee of the Engineering Design Center on its 2/2016 meeting which was held on 21.12.2016 in relating to entering into agreement with the relevant parties when rendering its consultancy services. The actions have been taken accordingly.
(c)	<p>A sum of Rs.786,714.00 has been accounted as unrecognized direct remittance with the note to the account which was included in other income amounting to Rs.6,921,891.00 that those amounts were presented in a sum of Rs.16,088,039.00 in the Balance Sheet under the miscellaneous income.</p> <p>Out of this remittances, a sum of Rs. 733,716.00 has been recognized separately.</p>
(d)	In many circumstances the accommodation facilities have been requested by the temporary academic staff for these rooms. Minority of the permanent academic staff members have requested for these accommodations. Normally, the temporary academic staff has been appointed for a period of a six month or a year. Many of those temporary academic staff members are resigned from their post before completing the temporary period as per their appointment letters. Therefore, the rooms are vacated as usually which allocated for academic staff members. Then, regularly the academic staff members have been allocated for these rooms to fulfill its room vacancies. Consequently, there could be accommodated two persons a room, though four persons were accommodated in these room in the year.
(e)	It was forecasted the 100,000 of expected visitors to this medical exhibition per day, since this 2015 medical exhibition which was held after 12 years time and it came to the school vacation. The 850,000 tickets were printed (including additional 50,000 tickets for the final day) based on the expected number of visitors for 8 days from 24 to 31 of August 2015. However 76% of the tickets were remained due to expected visitors who did not come to watch this exhibition.
(f)	Presently, it has been entered into a legal agreement with the Mobitel Ltd in connection with the construction of transmission tower in the university premises. The agreement was made with concurrencing the lease rental value amounting to Rs. 50,000.00 per month for first two years and to increase it's by 10% for every two years. Nevertheless, the rental value a sum of Rs. 3,246,000.00 had been recovered from the Mobitel Ltd for the period of 5 years from the month of July 2012 beginning of this.
(g)	The approval of the University Grants Commission has been obtained to establish the Dental school.
(h)	The university has decided to allocate there (3) students for single room as per the recommendation made by the committee which was appointed to rectify the matter in

	relating to utter request of the students that it was planned to allocate four students in a room earlier.
4.4	Transactions of Contentious Nature
(a)	This lecturer had served over one year period after assuming duties on completing the sabbatical leave.
(b)	It is hereby informed that the actions were taken to hold the salary from the date of 21.11.2003.
(c)	All ledger accounts which were allocated to the postgraduate courses as mentioned in the audit query have been accounted in the account at Bank of Ceylon No. 0001274688 and the funds of the research of the faculty of Engineering were credited to the account. Nevertheless, this fund account is operated under the university fund. As per the power vested to the university council by the section 45.2(I) of the university act, it is informed that the fund accounts were shown in separate ledger accounts that those are only for the administration and recognition purposes of the fund accounts. Further, It is informed that there is not violating the section 99(1) of the University Act. Since, those fund accounts were shown in the Financial statement of the University and separate ledger accounts have been administered for easy governance.
(d)	<p>The Technical Evaluation Committee which was appointed for this tender has recommended for a most suitable passenger bus.</p> <p>However, it has been discontinued the service of the supplier with effect from 16.11.2016 due to completion of the agreement.</p>
(e)	<p>In the beginning, the income and expenditure derived from consultancy services which were rendered to the external parties have been accounted through the fund account named as Consultancy Service Project. After establishment of the Engineering Design Center (EDC), only the consultancy services which rendered by the EDC have been brought into account through EDC.</p> <p>Presently, the consultancy services which have been extended by the Departments of the Civil and Mechanical Engineering other than the services administered by EDC have been accounted through the account named Consultancy Service Project (11-01-06-00-01) only.</p> <p>The estimates were prepared in relating to those projects and tabled before the finance committee for its approval. As per the price rates which were approved in the estimates of the projects and according to the provisions of the circular 380, a sum of Rs.566,932.00 was paid. These consultancy services have been administered through Engineering Design Center since 2016, though the balance of this account will be set off.</p>
(f)	At the moment, this bonded value was paid by the lecturer.

(g)	<p>As per the paragraph 08 of the commission circular 737, it is clearly mentioned that there is not any obstruction, prohibition of the higher education institutes in relating to make sponsorship from the bond violation fund. Based on this paragraph, the finance committee was decided on its 339 meeting to grant a loan to Mr. R.P Senavirathne without re-payment of interest under the 48 month of recovery period from the investment fund of the violation of bonds and agreements of the teachers.</p> <p>It is accepted that the loan recoveries had been delayed in little time because Mr. Senavirathne was in no pay academic leave. However, this is hereby informed that the actions have been taken to recover this loan from the month of September 2016.</p>																																																																									
4.5	Utilisation of Funds																																																																									
(a)	<p>Since, the fund for faculty of low which was unutilized in long period has been decided to use for development of the faculty. Consequently, as per the decision made by the finance committee on its 356.45 decision, all those funds were credited to the Faculty Development Fund. Thus, this fund shall be used for the development activities of the faculty.</p> <table><tr><th>Ser No</th><th>Research No</th><th>Name of the Lecturer</th><th>Value</th><th>Due Date</th><th>Current Status</th></tr><tr><td>01</td><td>RG/2014/61/A</td><td>Prof. Mahinda Somathilake</td><td>221,000.00</td><td>2015-12-24</td><td rowspan="6">The research has not been done in relating to the research fund. Therefore, this research fund has been cancelled and returned which did not bring into account. That is corrected why the research has not been activated and no any balances of the account up to date.</td></tr><tr><td>02</td><td>RG/2014/86/A</td><td>Dr. Athula Ekanayake & R.M. Kuruppuge</td><td>448,000.00</td><td>2015-12-24</td></tr><tr><td>03</td><td>RG/2014/52/A</td><td>M.L.M.Haneefa</td><td>1,299,200.00</td><td>2015-12-24</td></tr><tr><td>04</td><td>RG/2014/53/A</td><td>S Wijesundaram</td><td>653,000.00</td><td>2015-12-24</td></tr><tr><td>05</td><td>RG/2014/56/A</td><td>Dr. E K S K Ambekke</td><td>135,000.00</td><td>2015-12-24</td></tr><tr><td>06</td><td>RG/2014/60/A</td><td>Prof. Arjuna Parakrama</td><td>909,600.00</td><td>2015-12-24</td></tr><tr><td>07</td><td>RG/2014/54/A</td><td>S Chithra</td><td>249,000.00</td><td>2015-12-24</td><td>The research activities are being started</td></tr><tr><td>08</td><td>RG/2014/58/A</td><td>Dr. D D K S Karunanayake</td><td>703,000.00</td><td>2016-06-30</td><td>Completed his research activity.</td></tr><tr><td>09</td><td>RG/2014/62/A</td><td>Mr M M Yaseer</td><td>1,242,300.00</td><td>2015-12-24</td><td>Completed his research activity.</td></tr><tr><td>10</td><td>RG/2014/63/A</td><td>Dr. W N D N Wijesiri</td><td>175,000.00</td><td>2015-12-24</td><td>Completed his research activity.</td></tr><tr><td>11</td><td>RG/2014/51/A</td><td>Prof. S H Hasbulla</td><td>1,185,000.00</td><td>2015-12-24</td><td>Completed his research activity.</td></tr><tr><td>12</td><td>RG/2013/66/A</td><td>Dr. Thilak Hewawasam</td><td>790,000.00</td><td>2015-12-24</td><td>Completed his research activity.</td></tr></table>	Ser No	Research No	Name of the Lecturer	Value	Due Date	Current Status	01	RG/2014/61/A	Prof. Mahinda Somathilake	221,000.00	2015-12-24	The research has not been done in relating to the research fund. Therefore, this research fund has been cancelled and returned which did not bring into account. That is corrected why the research has not been activated and no any balances of the account up to date.	02	RG/2014/86/A	Dr. Athula Ekanayake & R.M. Kuruppuge	448,000.00	2015-12-24	03	RG/2014/52/A	M.L.M.Haneefa	1,299,200.00	2015-12-24	04	RG/2014/53/A	S Wijesundaram	653,000.00	2015-12-24	05	RG/2014/56/A	Dr. E K S K Ambekke	135,000.00	2015-12-24	06	RG/2014/60/A	Prof. Arjuna Parakrama	909,600.00	2015-12-24	07	RG/2014/54/A	S Chithra	249,000.00	2015-12-24	The research activities are being started	08	RG/2014/58/A	Dr. D D K S Karunanayake	703,000.00	2016-06-30	Completed his research activity.	09	RG/2014/62/A	Mr M M Yaseer	1,242,300.00	2015-12-24	Completed his research activity.	10	RG/2014/63/A	Dr. W N D N Wijesiri	175,000.00	2015-12-24	Completed his research activity.	11	RG/2014/51/A	Prof. S H Hasbulla	1,185,000.00	2015-12-24	Completed his research activity.	12	RG/2013/66/A	Dr. Thilak Hewawasam	790,000.00	2015-12-24	Completed his research activity.
Ser No	Research No	Name of the Lecturer	Value	Due Date	Current Status																																																																					
01	RG/2014/61/A	Prof. Mahinda Somathilake	221,000.00	2015-12-24	The research has not been done in relating to the research fund. Therefore, this research fund has been cancelled and returned which did not bring into account. That is corrected why the research has not been activated and no any balances of the account up to date.																																																																					
02	RG/2014/86/A	Dr. Athula Ekanayake & R.M. Kuruppuge	448,000.00	2015-12-24																																																																						
03	RG/2014/52/A	M.L.M.Haneefa	1,299,200.00	2015-12-24																																																																						
04	RG/2014/53/A	S Wijesundaram	653,000.00	2015-12-24																																																																						
05	RG/2014/56/A	Dr. E K S K Ambekke	135,000.00	2015-12-24																																																																						
06	RG/2014/60/A	Prof. Arjuna Parakrama	909,600.00	2015-12-24																																																																						
07	RG/2014/54/A	S Chithra	249,000.00	2015-12-24	The research activities are being started																																																																					
08	RG/2014/58/A	Dr. D D K S Karunanayake	703,000.00	2016-06-30	Completed his research activity.																																																																					
09	RG/2014/62/A	Mr M M Yaseer	1,242,300.00	2015-12-24	Completed his research activity.																																																																					
10	RG/2014/63/A	Dr. W N D N Wijesiri	175,000.00	2015-12-24	Completed his research activity.																																																																					
11	RG/2014/51/A	Prof. S H Hasbulla	1,185,000.00	2015-12-24	Completed his research activity.																																																																					
12	RG/2013/66/A	Dr. Thilak Hewawasam	790,000.00	2015-12-24	Completed his research activity.																																																																					

	13	RG/AF/2013/59/A	C S Hettiarachchi	2,950,790.00	2015-12-31	Completed his research activity.								
	14	RG/AF/2013/57/A	Dr. V Maheshwaran	544,000.00	2015-06-04	Completed his research activity.								
(b)	<p>This interest income of the investment of funds was awarded the scholarships. A sum of Rs. 95,322.94 was received as interest income of the investment as at 31.12.2016 and out of those amount 80% of a sum of Rs. 76,258.35 was awarded to 3 students by Rs. 2,500.00 per month for the period of 10 months as scholarships. The scholarship has been granted to the following students by the interest income of this fund.</p> <table><tr><td>Student Name</td><td>Granted Amount (Rs.)</td></tr><tr><td>01.J.A.S.H.Jayakody</td><td>2500.00</td></tr><tr><td>02.D.L.S.Mederipitiya</td><td>2500.00</td></tr><tr><td>03.V.Mathukeerthana</td><td>2500.00</td></tr></table> <p>Those students have been paid the scholarships grants since December 2016.</p>						Student Name	Granted Amount (Rs.)	01.J.A.S.H.Jayakody	2500.00	02.D.L.S.Mederipitiya	2500.00	03.V.Mathukeerthana	2500.00
Student Name	Granted Amount (Rs.)													
01.J.A.S.H.Jayakody	2500.00													
02.D.L.S.Mederipitiya	2500.00													
03.V.Mathukeerthana	2500.00													
(c)	<p>An 80% of the annual interest income of investment of funds or an amount which was decided by the Doner has awarded to the students as a gold medal, a reward or a scholarship. A remain amount of 20% has been re-deposited to the fund for growing by itself.</p> <p>In the normal condition, these fund is being grown annually.</p> <p>The selection of the students for these gold medal, rewards and scholarships were done by the each faculty annually. The selection criterias for choose the students have been introduced by the Donor or the Doner Institutions. In addition, a general set of selection criterias was prepared by the university also. Only the students who are fulfilled all those criterias have awarded the gold medals, rewards and scholarships.</p> <p>The students who have not fulfilled of those required selection criterias for gold medals, rewards and scholarships year under review, those gold medals, rewards and scholarships were not awarded to the students. In this context, the whole annual interest income has added to the fund at the end of the year. The university authority has no any right to supersede the selection criterias which were given by the Donors that those annual interest income which has earned as much as it possible.</p>													
(d)	<p>The mentioned valued a sum of Rs.2,534,893.00 of expenditure incurred in relating to the International Research Centre during the year. The International Research Centre was established on the recommendation of University Grant Commission and the Ministry of Higher Education in the year 2011. All the expenditure received to this center is from the General Treasury under the Head Of Capital Expenditure. In the university, this research centre is involved only a human capital development.</p> <p>The obligatory expenditure of the recurrent nature such as salaries and wages of the officers, other maintenance expenses and administration expenses should have made to run this International Research Centre.</p>													

	<p>All the expenditure incurred for this research centre has clearly been classified and accounted as recurrent and capital expenditure in the financial statement of the university. It is hereby informed that all related accounts have been brought into books of accounts and accounting procedure has followed while complying with the budget.</p> <p>Currently, the required cadre has been granted and this type of issue has not been created in future.</p>
(e)	<p>The cash received to the capital projects that are spent for those projects, the bills which were derived from those projects have been paid. When it was making those payments, the bills which were produced from the acquisition of fixed assets have also been paid with intention to use those funds, once it received from the General Treasury. Anyhow it is here by mentioned that the funds received from the General Treasury which are allocated in capital nature have not been used for the payments that were made for recurrent expenditure.</p> <p>A sum of Rs.161,676.062.00 was received to make purchases of capital nature in the year 2015. Notwithstanding, insufficient of those amount, it was paid a sum of Rs.317,104,223.00 by using a sum of Rs.155,428,119.00 which was derived from the projects as mentioned in the year 2015. It has been taken action to minimize that situation in the year 2016.</p> <p>A minus balance a sum of Rs.442,726,799.00 consist of the minus balance a sum of Rs.287,298,608.00 as at 01.01.2015 is adding with a sum of Rs.115,428,119.00 which was paid during the year 2015 without any allocation.</p>
4.6	Idle and Underutilised Assets
(a)	The computers and accessories which were granted to the faculty of Arts by the Inventory Development of Arts students project were distributed to each department to use its requirements at the time.
(b)	At the time, the construction of this Computer Centre was completed and it was opened to use for the students from the date of 10 June 2016.
(c)	Out of those items, MDF boards and Golden brown Emulsion paint have already been used for its requirements of the Centre for the Distance and Continues Education and the actions have been taken to dispose the other items according to the provision made on paragraph XXVI of the University Establishment Code within next 02 months.
4.7	Identified Losses
(a)	A sum of Rs.3,010,500.00 had not been paid only for 498 bulbs, but also, It paid for all equipment including metal sleeve and glass cover. That estimate was prepared by the Department of Building since the university has been taken action to retain the final bill which should be paid to the Building Department because of those defect of the electric system.

	<p>In addition, it found that there was created a barrier to the sports activities, that those bulbs were taken little time gap to putting them on and putting them off and it was decided to remove them and taken action to fix the CFL by the university.</p> <p>Further, it is hereby informed that the university was not lost that those removed bulbs were fixed to the electricity towers and playgrounds of the University.</p>
(b)	<p>A professor who had been serviced in the Department of Pathology of the Faculty of Medicine was retired from her post on 01.09.1998. The council of the university had granted its approval to obtain her service as a visiting lecture at the same department based on the request which was made by the Faculty of Medicine for a period of one year again. However, it is hereby informed that it is unable to find an appointment letter from her personal file.</p> <p>The complain which was filed by the university that it could have a right to accept or appeal the order of the court.</p> <p>The council of the university has decided to appeal this matter and the actions were taken accordingly.</p>
4.8	Procurement and Contract Administration
(a)	<p>The practice was administered at a long period that the tender documents which were opened by the divisions of Supplies, Capital Works and General Services had been prepared the relevant price schedules in accordance with the tender documents by each division and furnished them to respective Technical Evaluation Committees for tender evaluations. As per the decision taken by the advisory committee of the Vice-chancellor on its meeting held on 03.04.2017, It has been taken action and re-sealed the tender documents which were opened by bid opening committee and submitted to the Chairman of Technical Evolution Committee for evaluating in compliance with section 6.3.3 of the Procurement Guideline.</p>
(b)	<p>The Dean of the Faculty of Agriculture has requested the approval to install tube wells in Mahailuppallama sub campus to meet its water requirements for the cultivation of the students due to prevailing drought weather condition in Mahailuppallama area when it was scheduled academic activities that it was seemed the water release to irrigation purposes for the 03 months period. (Dean's letter dated 10th December 2014)</p> <p>According, the actions were taken to locate the tube wells without proper agreement signed. Those are mentioned the proposal had been tabled before the Land And Building Committee on its 295 meeting. Further the tube wells which were sited in the university premises that it was approved by the Procurement Committee and Land and Building Committee of the university initially.</p>
(c)	<p>This is mentioned that the construction contract which were awarded to the D.R.S.B Construction company. The contractor was blacklisted by the university in the year 2012. An application for the registration of the contractors was forwarded by this contractor for the</p>

	<p>year 2014. In addition, the request was made to the Vice-chancellor to cancel his blacklisted of construction contracts and issue the tender documents to him. This request was approved by the Vice-chancellor. Considering of those facts, this contractor was registered for the year 2014.</p> <p>When calling for quotations for the small value of construction contracts were called from the registered contractors and the price quotation was also offered by this contractor. Correspondingly, the price quotations were called by using National Shopping Procedure and the price quotation was extended by this contractor. Appropriately, the construction contracts were awarded to this contractor based on the recommendations of the Technical Evaluation Committee and the approval of the procurement committee. However it is hereby informed that all those construction contracts were completed on satisfactorily.</p>																																						
(d)	The required documents were presented to the Kandy Municipal Council to obtain the relevant approval for this project. Then, the Kandy Municipal Council requested the approvals of the National Building Research Organization and the Geological Survey and Mines Bureau. Consequently, those approvals have been requested from the relevant institutions and those institutions asked for the various kinds of documents and all those documents were produced to them. Subsequently, all the approvals and certifications have been received for this project.																																						
(e)	The recommendations for some of the improvements of this land have been submitted by the National Building Research Organization who has investigated on land site. Consequence of those recommendations, the Department of Statistics and Computer Science of the Faculty of Science was not built in this land site. Currently, Three quarters for the university employees are being constructed. Accordingly, the expenditure which was spent to upgrade this land was not been lost to the university.																																						
(f)	The purchase of the furniture for hostels was done by National Competitive Bidding Procedure and 07 suppliers were quoted on following manner.																																						
	<table><tr><td rowspan="2">Item</td><td colspan="7">Unit Price (Without VAT)</td></tr><tr><td>H Don Carolis& Sons (Pvt) Ltd</td><td>Tudawe Engineerin g Services (Pvt) Ltd</td><td>Analytica l Instrume nts (Pvt) ltd</td><td>State Timber corporatio n</td><td>Thaulwewa Constructio ns</td><td>Metropoli tan Office (Pvt) Ltd</td><td>Alpha Industries (Pvt) Ltd</td></tr><tr><td>01.Bunk Bed including cupboard , Table and Book Rack</td><td>130,144.00</td><td>128,893.52</td><td>74,800.00</td><td>107,160.71</td><td>96,000.00</td><td>72,375.00</td><td>178,500.00</td></tr><tr><td>02. Ladders</td><td>31,640.00</td><td>135,669.79</td><td>9000.00</td><td>106,196.00</td><td>14,000.00</td><td>10,750.00</td><td>167,500.00</td></tr></table>								Item	Unit Price (Without VAT)							H Don Carolis& Sons (Pvt) Ltd	Tudawe Engineerin g Services (Pvt) Ltd	Analytica l Instrume nts (Pvt) ltd	State Timber corporatio n	Thaulwewa Constructio ns	Metropoli tan Office (Pvt) Ltd	Alpha Industries (Pvt) Ltd	01.Bunk Bed including cupboard , Table and Book Rack	130,144.00	128,893.52	74,800.00	107,160.71	96,000.00	72,375.00	178,500.00	02. Ladders	31,640.00	135,669.79	9000.00	106,196.00	14,000.00	10,750.00	167,500.00
Item	Unit Price (Without VAT)																																						
	H Don Carolis& Sons (Pvt) Ltd	Tudawe Engineerin g Services (Pvt) Ltd	Analytica l Instrume nts (Pvt) ltd	State Timber corporatio n	Thaulwewa Constructio ns	Metropoli tan Office (Pvt) Ltd	Alpha Industries (Pvt) Ltd																																
01.Bunk Bed including cupboard , Table and Book Rack	130,144.00	128,893.52	74,800.00	107,160.71	96,000.00	72,375.00	178,500.00																																
02. Ladders	31,640.00	135,669.79	9000.00	106,196.00	14,000.00	10,750.00	167,500.00																																

03. Chairs	17,360.00	12,998.88	4,340.00	7,500.00	7,500.00	4,125.00	10,500.00
Total Value	179,144.00	277,562.19	88,140.00	220,856.71	117,500.00	87,250.00	356,500.00
Discount	-	-	6%	-	-	-	-
Cost after Discount	179,144.00	277,562.19	82851.60	220,856.71	117,500.00	87,250.00	356,500.00

The Technical Evaluation Committee which was appointed to choose suitable supplier for this tender had decided on its meeting held on 13.12.2014 that the suppliers of Thaulwewa construction, Thudawe engineering services, Don carolis and sons who were not considered for tender evaluation since they did not produce their bid bonds and failed to pay their tender fee as per the close 7.8.4 of the procurement guideline and the Analytical Instrument (Pvt) Ltd who was offered lowest price had not been evaluated due to Bill of Quantity (BOQ) was not produce in accordance with correct specifications.

Metropolitan office (pvt) Ltd was recommended by the Technical Evaluation Committee that those suppliers who were evaluated under the following conditions.

1. Do not exceed the total tender value of 100 millions.
2. To obtain the approval of the university Engineer for sample investigation.

The Technical Evolution Committee recommendations were tabled before the University Procurement Committee on 20.12.2014. Then the Procurement Committee informed to obtain its approval after investigating the sample of those goods which were obtained the lowest price and Metropolitan office (Pvt) Ltd. After that, the university Works Engineer had Investigated that those 02 samples which were obtained from the above companies and his sample investigation report was presented to the bursar on 13.01.2015. Consequently, this report was tabled before the University Procurement Committee on 17.01.2015 and it was approved by the procurement committee to award this tender to Metropolitan office (Pvt) Ltd based on those reports.

The Works Engineer and the Bursar visited to the manufacturing factory and checked whether they had enough stocks of timber material with required standered of timber on 09.03.2015.

	<p>The sub-wardens have not been appointed during the construction period of the hostels. Consequently, there were no any sub-wardens appointed when the goods were ordered. A sets of furniture including a table, a bed, a cupboard, a book rack and a chair was requested by the Accommodation Division as furniture for the hostels as per the Work Engineer's estimates in order to Ministry of Higher Education.</p> <p>Based on the above, the tenders were called to procure 1400 Nos of sets of furniture under the department procurement limit by following the National Competitive Bidding procedure (NCB). Since the actual cost exceeding the 100 million, the University Procurement Committee decided to procure the said item up to the limit of 100 million. Accordingly, the indent was placed to the supplier for 1220 nos of sets of furniture and 610 nos of ladders.</p>
4.9	Commencement of Projects of Lands not Vested Formally
	<p>Mahailuppalama sub campus unit was established in the land which belongs to the Department of Agriculture, Peradeniya and the Director General of the Department of Agriculture has approved to hand in this land to the university.</p> <p>Accordingly, the actions have been taken to acquire this land and the Director/Seeds and Planting material of the Department of Agriculture requested to undertake the lot Nos. 70, 80, 82, 86, which were allocated to the university. Correspondingly, The acquisition procedure of those land should be entertained through the Ministry of Higher Education, since the request was also made in this regards.</p>
4.10	Staff Administration
(a)	<p>The Engineering Design Center of University of Peradeniya which was established in the year 1992 based on the recommendations of the Faculty Board of the Faculty of Engineering and University Grants Commission. This center has been administered without using treasury funds and preserved its generated earning of the Engineering Design Center.</p> <p>Further, according to the University Grants Commission circular 4/2016 the centres which are administered on its earnings, it could be recruited employees without obtaining the approval of the Department of Management Services. Therefore, it is not need to recruit permanent employees for this center.</p>
(b)	<p>All the vacancies have been filled except the post of Farm Manager and the actions have been already taken to fill the post of Farm Manager.</p>
(c)	<p>The veterinary teaching hospital which has been rendered its service on 24 hours every day and the hospital that was attached to the Department of Study only the cadre of the academic and non-academic were approved. However, this hospital was established with intention to delivering the clinical training to the undergraduates of the Veterinary Medicine and those cadres which were allocated to the Department of Study are insufficient to cater to the</p>

patients whose come to this hospital for medical treatments every day. Therefore, the necessary recruitments have been enrolled to this hospitals (academic and non-academic) with payment of salaries by using the income derived from the hospital. The details are as follows.

Name	Designation	Monthly Allowance	Finance Committee Approval	Council Approval
P.S Dasanayake	Lecturer (Temporary)	26020.00	339.15	438.17.3
Veterinary Surgeons 04	Lecturer (Temporary)	4(26020+CL A)	-do-	438.17.10
EMS Ekanayake	Senior Staff Assistant	25000.00	-do-	438.17.9
GMD Dasanayake	Clerk	14000.00	-do-	438.17.8
J.G Chappala	Labourer	15000.00	-do-	438.17.11
NM Rathnayake Nani ke	Labourer	500.00 Daily	-do-	438.17.12
DMM Dissanayake	Labourer	12000	-do-	-

It was informed to the University Grant Commission as well as Department of Management Services in several times to grant approvals for the permanent cadre positions instead of the posts which were recruited as temporary basis to the Veterinary Teaching Hospital.

Further, as per the letter No. UGC/HR/09/01/151 dated 18.05.2016 of the Secretary to the University Grants Commission, it has been informed to the Department of Management services to grant approval for the 04 Nos of probationary Assistant Lecturers cadre positions for this hospital. Therefore, currently, the recruitment of the 04 Nos, of Veterinary Surgeons have been with held in temporary as above.

Recently, it has been requested to review all cadre positions of the university and it is hereby informed that after receiving the relevant approvals, those temporary recruitments could be suppressed.

- (d) There are no any cadre provisions to recruit the staff for maintain the sewerage system and water purification unit of the Faculty of Dental Sciences. The letter no UGC/HR/9/1/38 dated 05.09.2007 which was issued by the Chairman of the University Grant Commission, It could not been recruited for the sanitary posts. Therefore, it is mentioned that a worker has been appointed on contract basis to keep necessary maintenance of the sewerage system and water purification unit by using the earnings from the faculty of Dental Science. However, it has been taken action to include this position to cadre list of the University.

5. Accountability and Good Governance

5.1	Presentation of Financial Statements
	<p>The errors relating to the year 2014 have been retrospectively corrected and it was shown in the financial statements for the year 2015.</p> <p>The financial statements for the year 2015 had been approved by the university council on its 454th meeting (Note 454.3.3).</p>
5.2	Internal Audit
	<p>It is hereby informed, the Deputy Internal Auditor who is assigned to the Internal Audit Division of University of Peradeniya has not performed his duties and responsibilities contravening the independent as per the Financial Regulation 134(1) that he has executed as the Deputy Director/ Finance of the world bank project of the 21st century of Higher Education in Sri Lanka which was administered by the Ministry of Higher Education.</p> <p>This project was implemented by the Ministry of Higher Education for all Universities of Sri Lanka which was administered under the world bank fund beyond the control and monitoring of the council of the University of Peradeniya. Notwithstanding the any audit activities of the project were not initiated by the Internal Audit Division of the university too. Further, all those internal audit activities of this project were handled by the Ministry of Higher Education and other private audit firm additionally.</p> <p>It is further notified that all those project accounts had not been accomplished under my accountability as the position of Vice Chancellor since the certification of the payment vouchers of the HETC project by the Deputy Internal Auditor of the University of Peradeniya was not contravened the independent as per the FR 134(1).</p> <p>Before, the appointment was made as Deputy Internal Auditor to this university, he has been performed as the Deputy Director of this project and he has vast experienced in relating to foreign funded projects and he had been served as the same post of Deputy Director/ Finance in the previous world bank funded project (IRQUE). Since he has been assigned to that post of Deputy Director/ Finance of this project also.</p> <p>Further, the allowance for the post of Deputy Director/ Finance was not been made by the University of Peradeniya. It was paid by this project under the Ministry of Higher Education.</p> <p>However, Currently, he was resigned from his post on the request of him with effect from February 2016.</p>
5.3	Budgetary Control
	<p><u>Registration Fees</u></p> <p>Since the new registrations of the Centre for Distance and Continuous Education were not made from the year 2011. Therefore, It was not any estimated income provided for the year 2015. However, a sum of Rs. 61,936,857.00 had received as new registration in the year 2015.</p> <p>Although, the income relating to tuition fees at the Postgraduate courses are received once in</p>

	<p>two years, the income for a year is Zero (0). Other income is unable to forecast accurately and the income which was forecasted have not been received. The actions have been taken to forecast more correctly from next year.</p> <p><u>Income from the Sales of Publications</u></p> <p>The estimated income in connection with the sales of publications was not provided in the year 2015 and a sum of Rs. 2,318,695.00 had received for the year as the sales of publications. Out of that amount, a sum of Rs. 1,658,000.00 was certificate income and it was transferred to the miscellaneous income account.</p> <p>Rent income, medical charges, library fines, ancillary activities, miscellaneous income and income from foreign students could not be forecasted in accurately since there were shown as excess/surplus with actual income. However, the actions have been taken to forecast more correctly from the next year.</p>
6.	Systems and Control
	It is noted that pay special attention for the systems and controls in the areas of accounting, account receivable and payable, funds controls and procurement and contract administration.

Vice Chancellor

University of Peradeniya



2015 ANNUAL REPORT

UNIVERSITY OF PERADENIYA, PERADENIYA, SRI LANKA