

# Annual Report 2013



UNIVERSITY OF PERADENIYA  
PERADENIYA, SRI LANKA



**ANNUAL REPORT**  
**(Administration & Accounts)**  
**2013**

**UNIVERSITY OF PERADENIYA**

## Vision

Be a centre of excellence in higher education with national, regional and global standing

## Mission

University of Peradeniya strives to offer globally recognized knowledge and education to knowledge seekers at undergraduate, postgraduate and non-graduate levels, and deliver education, training and research programs by conducting professional and curriculum-based teaching and learning, and conduct high quality research for national, regional and global needs whilst maintaining highest levels of efficiency, effectiveness, integrity and transparency in contributing to the development of a knowledge-based society.



**University of Peradeniya**  
**Sri Lanka**

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## 01 Vice-Chancellor's Review

### 1.1 Brief Introduction

The University of Peradeniya (UoP), the successor to the University of Ceylon, established in Colombo on 01<sup>st</sup> of July 1942, is the oldest and largest University in the country. The Faculty of Arts of the University of Ceylon was moved to Peradeniya on 06 October 1952 and marked the formal establishment of the University of Ceylon, at Peradeniya. Located on a site of natural beauty about 8 kilometers from the city of Kandy in the Central Province, spread across 1947 acres of land and set in a breathtakingly beautiful location, the University of Peradeniya offers an experience unparalleled among Universities in Sri Lanka- be it education, residential life, sports or culture.

The University has expanded over the past 72 years, both quantitatively and qualitatively as a great centre of learning, and acquired international recognition and a unique reputation in the country. The number of Faculties has increased from four in 1942, to eight at present: Agriculture, Allied Health Sciences, Arts, Dental Sciences, Engineering, Medicine, Science and Veterinary Medicine & Animal Science. Compared with 18 Academic Departments at the inception, at present there are 74 Academic Departments of study engaged in numerous disciplines. The University also comprises of two postgraduate institutes, Postgraduate Institute of Agriculture (PGIA), and Postgraduate Institute of Science (PGIS).

The University of Peradeniya was designed as a residential University to provide facilities to the majority of internal students, academic and non-academic staff. Seventeen halls of residence that provide residential facilities to over 80% of the internal undergraduate student population, a Health Centre, places of worship

along with activities ranging from sports to culture with a large number of societies catering to the interests of the different cross sections of its community makes the University of Peradeniya the most attractive centre for higher learning in the country among students as well as aspirants to the staff.

The undergraduate student population is about 10,000. The UoP has a total staff strength approximately 3300, spread across Academic, Administrative and Service Divisions. UoP offers 58 undergraduate degree programmes covering disciplines ranging from the Liberal Arts, Law, and Humanities to Physical and Biological Sciences, Engineering and Computer Science, Agriculture, Dentistry, Medicine, Allied Health Sciences and Veterinary Medicine & Animal Science. The University of Peradeniya is the only University in the country that has a Faculty of Allied Health Sciences, a Faculty of Dental Sciences, a Faculty of Veterinary Medicine and Animal Science, and a Department of Geology.

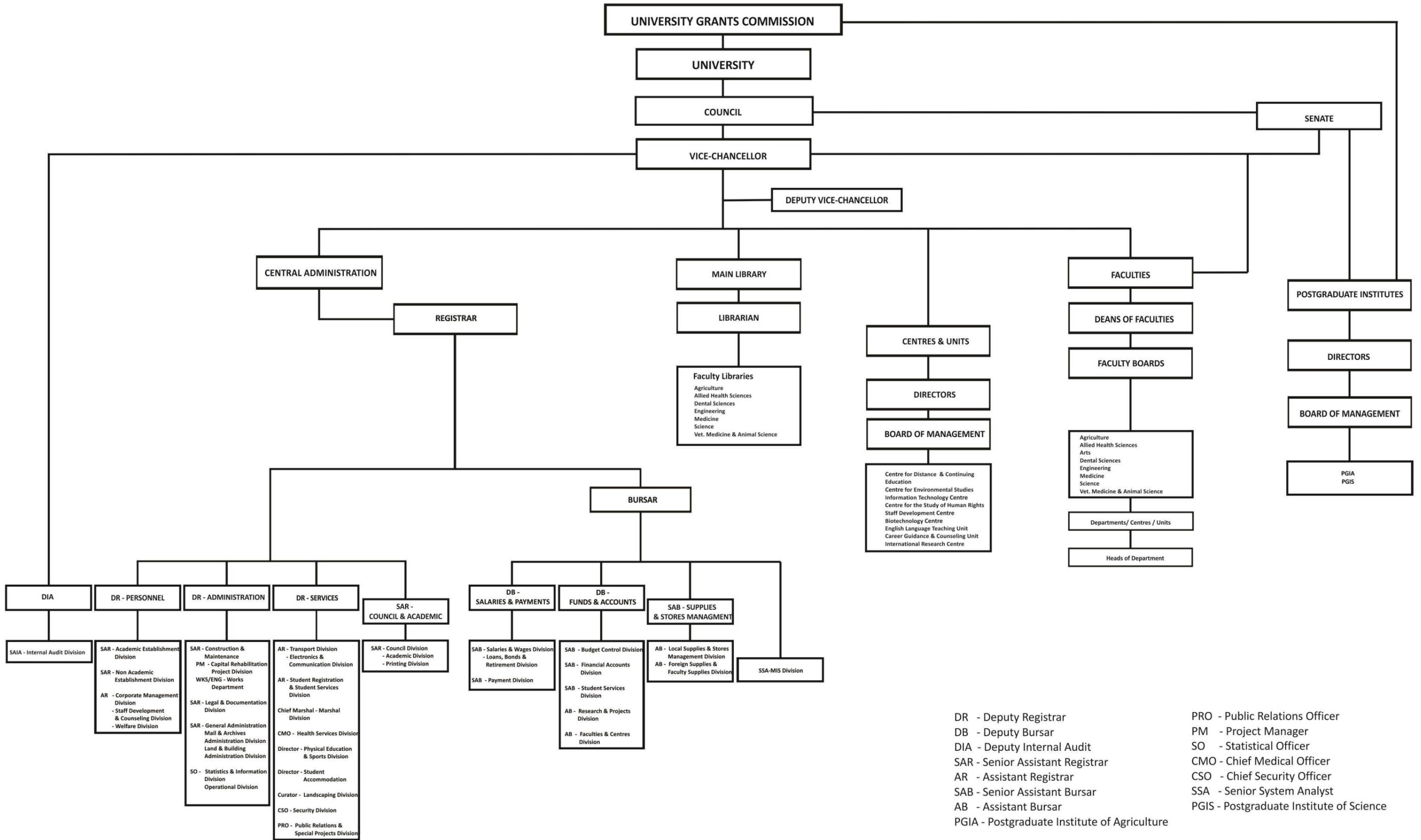
There are 6416 registered students following Postgraduate Degree programmes including those enrolled at the Postgraduate Institute of Agriculture (PGIA) and the Postgraduate Institute of Science (PGIS).

The Center for Distance and Continuing Education (CDCE) has been given the mandate to design and offer external training opportunities leading to certificate, diploma and degree level qualifications in diverse disciplines using both conventional and online modes. There are about 25000 students following external degree programmes in Arts and Science and about 500 for other continuing education courses at the Centre for Distance and Continuing Education.

The Central Administration of the University encompasses 08 Administrative Divisions, (General Administrative System), Finance Division, Internal Audit Division, 09 Service Divisions (General Services System) and 22 Centres/Units. The Floor Chart of the Central Administration is given on page No. 3.

The academic programmes of the UoP are supported by four important Learning Support Services: UoP Library Network, the Information Technology Centre (IT Centre), the Career Guidance and Counseling Unit, and the English Language Teaching Unit (ELTU). Several other Centres and Units are also established to perform specific training and service functions, and they design and offer diploma and Certificate level courses and various technical and professional services primarily on a fee-levying basis. A General description and achievements of the main Centres and Units are presented in detail in *Appendix B*.

# Organization Chart



## **1.2 Achievements and Recognitions**

General Descriptions and achievements of Faculties, PG Institutes, Centres and Units of the University of Peradeniya are presented in detail in *Appendix A*.

The Key achievements during the year under review can be categorized as follows.

### **1.2.1 General Convocation 2012**

The 75<sup>th</sup> General Convocation of the University of Peradeniya was held in two sessions on 30<sup>th</sup> May 2013 at the Gymnasium of the University of Peradeniya. 2454 First Degrees and 766 Postgraduate Degrees were awarded as this Convocation. Awards of honorary degrees to two distinguished individuals, Mr. Jayalath Manorathne and Dr. H.A.D. Abewardena, both alumni of the Faculty of Arts, in recognition of their contributions to society also took place at this Convocation. They were conferred the Degree of D.Litt. Honoris Causa.

### **1.2.2 Peradeniya University Research Sessions (PURSE)**

University, Peradeniya University Research Sessions (PURSE), an annual conference is one of the highlights of the University Calendar. In 2012, PURSE attracted 267 research papers, 19 poster presentations based on ten broad themes i.e. Health and Hygiene, Food, Nutrition and Livestock, Plant Sciences and Forestry, Natural Sciences, Information Technology, Mathematics and Statistics, Engineering, Education, and the Social Sciences and the Humanities. In 2013 PURSE will be an international conference and will be known as (iPURSE).

**1.2.3** The University of Peradeniya is ranked 1<sup>st</sup> in Sri Lanka and 1466<sup>th</sup> in the world according to the ranking of universities based on Academic Performance. The Vice-Chancellor is thankful to the University community for contributing to this achievement.

### **1.2.4 The establishment of the Japan - Sri Lanka Study Centre with the Support of the Japanese Embassy**

Sri Lanka - Japan Study Centre (SL-J) was established in the University of Peradeniya, collaboratively with the Embassy of Japan in Sri Lanka. The prime objective of the SL-J Study Center is to further strengthen research collaboration between Sri Lanka and Japan. The Centre was launched by Prof. Atula Senaratne, the Vice-Chancellor of the University of Peradeniya on 29<sup>th</sup> March, 2013 at the Earle's Regency Hotel, Kandy, Sri Lanka.

**1.2.5** The establishment of the Centre of Excellence in Management of Land Acquisition, Resettlement and Rehabilitation (MLARR) with the support of the World Bank.

### **1.2.6 Re-establishment of the Peradeniya University Press**

### **1.2.7 Motor Vehicle Unit – back to work from 6<sup>th</sup> Sept 2013**

The Motor Vehicle Unit, which has not been fully functional for a couple of years, was recently reactivated after refurbishing and improving the management structure under the guidance of the Vice-Chancellor and the Dean of the Faculty of Engineering, Prof L. Rajapaksha, and the participation of Dr. Prasanna Gunawardane (Acting Director and Head of the Department of Mechanical Engineering), Mr. D.M.M. Dissanayake (Works Superintendent) and the staff of the Unit. The Motor Vehicle Unit is now capable of, and is engaged in repairing vehicles belonging to the University and provides regular maintenance service for the fleet of University vehicles.

### **1.2.8 The establishment of the Science Education Resource Centre**

The Science Education Resource Centre of the Faculty of Science, University of Peradeniya, was declared open by the Vice-Chancellor, Prof. Atula Senaratne, on the 18<sup>th</sup> of March 2013 with the participation of science teachers and students of several schools in Kandy. This is the first such centre in Sri Lankan University System with permanent science exhibits, interactive activities providing hands-on experience, colourful demonstrations and audio/visual presentations. The staff of the Faculty will voluntarily contribute as resource persons explaining scientific concepts behind the exhibits to school children and the general public.

### **1.2.9 Awards received by Academic Staff**

- **The Vice-Chancellor was awarded the AnandaCoomaraswamy Medal**

Professor Atula Senaratne, the Vice-Chancellor of the University of Peradeniya, was awarded the Ananda Coomaraswamy Medal. The Ananda Coomaraswamy Memorial Medal is awarded each year to an outstanding geologist who has made a significant contribution towards the advancement of Sri Lankan Geology. The Geological Society of Sri Lanka has so far awarded the Ananda Coomaraswamy Memorial Medal to fourteen distinguished geologists for their yeomen services towards the upliftment of geological sciences in Sri Lanka.

- **A Team from Peradeniya representing Sri Lanka beats Pakistan at ABU ROBOCON International Robot Competition 2013**

For the first time in the history of ABU ROBOCON, Sri Lanka was able to win a game in this highly competitive robot game challenge. The Sri Lanka team represented by the Faculty of Engineering, University of Peradeniya, beat Pakistan in the preliminary stages with 20 points to 0.

Sri Lanka has participated in this contest since 2005. Participants are selected after a local competition held within Sri Lanka. The Faculty of Engineering, University of Peradeniya, emerged champions in the local competition from 2005 to 2008 and again in 2011 and had the privilege of representing Sri Lanka at ABU

ROBOCON in those years. This year too, the Faculty of Engineering, University of Peradeniya, won the local competition and had the honour of representing the country at ABU ROBOCON 2013.

It is also worth noting that the performance of the team from the Faculty of Engineering, University of Peradeniya, is truly commendable. While many struggled in the competition, Sri Lanka managed to stay ahead. The number of points scored was comparable to or exceeded those of many countries with far more superior robotics technology. This was indeed the result of numerous sleepless nights and much effort invested by several interested students and staff members of the Faculty of Engineering, University of Peradeniya – especially the hard work of the members of the Robotics Society of the Faculty of Engineering, University of Peradeniya.

- Dr. Dileni Gunewardena, Senior Lecturer, Dept. of Economics and Statistics, University of Peradeniya, was one of six researchers from Low- and Middle- Income Countries who won travel grants sponsored by the Agricultural and Applied Economics Association (AAEA) Trust to attend the 2013AAEA Annual Conference.

Also recognized at the same ceremony for her achievement in winning the AAEA Trust Sponsored Chester O Mc Corkie Jr. Student Scholarship was Mariko Wijekoon, a graduate and former member of the academic staff of the Dept. of Economics and Statistics. Ms. Wijekoon is a Ph.D. candidate at Clark University, U.S.A.

- **Saraswati Sanskrit Prize 2012: Rohana Seneviratne of the Department of Classical Languages, Faculty of Arts**

The prestigious Saraswati Sanskrit Prize 2012 was won by Mr. Rohana Seneviratne of the Department of Classical Languages, Faculty of Arts. The Saraswati Sanskrit Prize is a biannual award instituted in 2008 by the Indian Council for Cultural Relations (ICCR) in India together with the Department of Cultural and Religious History of South Asia (Classical Indology), University of Heidelberg, Germany, to recognize the contribution of students in Europe in promoting the understanding of Sanskrit and to foster deeper appreciation of the Indian heritage. At the official award ceremony held in New Delhi on 25<sup>th</sup> March 2013, Mr. Seneviratne received his prize from Dr. Karan Singh, president of the ICCR and titular Maharaja of Jammu and Kashmir. The prize also included a 10-day visit to India with all hospitality from the ICCR. Mr. Seneviratne is currently reading for his doctorate in Sanskrit at the University of Oxford, UK, and this is the first time that a Sri Lankan, the University Oxford and the United Kingdom as a participating country won this renowned award.

- **SUSRED Awards 2013** - Prof. I.B. Gawarammana

Prof. I.B. Gawarammana, Faculty of Medicine has received the Support Scheme for Supervision of Research Degree (SUSRED AWARDS 2013) in recognition of the supervision of the M.Phil. Thesis titled “Comparative in-vivo toxicity of the venoms of South Asian hump-nosed pit vipers (genus: Hypnale)”

- **Sri Lankan Academic receives a prestigious “Rotary Service Above Self Award 2013” from Rotary International, USA.**

Dr. V. Vijayakumaran, Head of the Department of Community Dental Health of the Faculty of Dental Sciences of the University of Peradeniya was honoured with a prestigious “Rotary Service Above Self Award 2013” by the Rotary International in USA for his devotion and the exemplary efforts to build peace through voluntary service. The Rotary International recognizes 150 outstanding Rotarians annually out of

1.2 million members from 200 countries around the world. This award was presented to him by the Rotary International Director Das at the Rotary district conference which was held on 16<sup>th</sup> February 2013 at the BMICH, Colombo. His award brings honour to the profession and as well as to the nation. Dr. Vijayakumaran was the District Governor of Rotary movement of Sri Lanka in 2001/02 and brought recognition to Sri Lanka by becoming a distinguished Rotary Governor in the world.

- **Professor Sudarshan Seneviratne, Senior Professor in Archaeology at the University of Peradeniya won two major awards in the US.**

Edward F Arnold Distinguished Professor of Archaeology (2012-2013) Department of Anthropology, Whitman College. Walla Walla. WA. USA

Best Practice in Archaeology & Heritage Management. Award for 2013 presented by the Archaeological Institute of America at Seattle in January 2013. (This is the first time they have awarded this to an Asian since the founding of the AIA in 1879)

- University of Peradeniya received two special awards at the QIGs Awards Ceremony on July 29 (Monday) at SLFI for the following achievements.
  - (i) The University getting the highest number QIGs (jointly with University of Kelaniya)
  - (ii) The University getting the Top Score in the Postgraduate Research Programs Competition.
- Dr. Liyanage Amarakeerthi, a senior lecturer at the Department of Sinhala, won the Vidyodaya Literary Awards for this latest collection of stories *Ara Mihiri Sinu Nadaya* (That Sweet Sound of the Bell).

- **Nature's Secrets Research Award for the Best Commercially Viable Research 2012**

The award was won by a research team of the Faculty of Science for their research work on the Development of a cost effective performance evaluation tool for sports. The research work was an outcome of a research project carried out at the Department of Statistics and Computer Science and the Postgraduate Institute of Science by Prof. Saluka Kodituwakku and Dr. Amalka Pinidiyaarachchi as the main investigators and Mr. Gihan Kuruppu as the M.Phil. candidate. The research project funded by National Research Council (NRC) was aimed at bridging the gap between the Sri Lankan expectation of international medals in athletics and the prospective of Sri Lankan sportsmen and women.

The Award Ceremony was held on Monday the 22<sup>nd</sup> of April 2013 at the Auditorium, Department of Chemistry, Faculty of Science, with Prof. Eric Karunanayake, Chairman NRC as the Chief Guest and Prof. Atula Senaratne Vice-Chancellor, University of Peradeniya as the Guest of Honour. Several other distinguished guests including the Dean of the Faculty of Science, the Director of the International Research Centre, Mr. Samantha Kumarasinghe, Chairman/ Managing Director, Nature's Beauty Creations Ltd. and a number of academic staff members of the University of Peradeniya were also present.

- Dr. (Mrs.) K.M.R. Karunarathna, Lecturer in Economics in the Department of Economics and Statistics, was selected as the recipient of the Dean's commendation for Outstanding Doctoral Thesis Award for the 2012 academic year at the Queensland University of Technology, Australia.

### 1.2.10 Awards received by students

- Ms. Shihara Perera and Mr. Menaka Revel, two outstanding students from the Department of Civil Engineering, Faculty of Engineering, University of Peradeniya, won both first and second places respectively at NIRMAAN International Civil Engineering Students' Symposium 2013. The event was held on 28<sup>th</sup> & 29<sup>th</sup> of September in Bangalore, India. NIRMAAN International Civil Engineering Students' Symposium was organized by BMS College of Engineering, Bangalore, India.

Ms. Shihara Perera presented her undergraduate research on “Proposal for a new walkway around the Kandy Lake” and Mr. Menaka Revel presented his undergraduate research on “Experimental Investigation of Reservoir Sedimentation”.

- The abstract titled ‘The effect of alternate day corticosteroids on linear growth in childhood nephroticsyndrom’ by the authors Thalgahagoda R.S., Illangasekera Y.A. and Abeyagunawardena A.S., was awarded the best poster presentation among 35 posters at the 13<sup>th</sup> Scientific Session of the Commonwealth Association of Pediatrics Gastroenterology and Nutrition(CAPGAN) held on the 6<sup>th</sup> and 7<sup>th</sup> of December 2013.

- **Sri Lanka University Games – 2013 (SLUG- 2013)**

University of Peradeniya girls' hockey team dominated SLUG 2013 throughout the tournament making their alma mater proud by clinching the hockey champion's trophy. At the finals they beat the University of Colombo 1-0. The Sri Lanka University Games Hockey Championship was held from 08<sup>th</sup> to 10<sup>th</sup> May 2013 at the Police Ground, Colombo.

Another win was made by the University of Peradeniya wrestlers at SLUG Wrestling Championship 2013 which was held at the Moratuwa University New Gymnasium. Our Wrestling team became champions by winning 02 gold medals, 03 silver medals and 02 bronze medals.

At the Rugby Football finals which was kicked off at the Havelock Grounds, Colombo. University of Peradeniya ruggerites won the 2<sup>nd</sup> place after a nail biting finish.

The Tennis men's and women's teams won the second places by beating the University of Moratuwa and the University of Colombo men's and women's teams respectively. University Games Tennis Championship was held from 05<sup>th</sup> to 07<sup>th</sup> May at the Sri Lanka Tennis Association Courts, Colombo.

The University of Peradeniya men's Chess team played remarkably well and were able to win the runner-up trophy.

University Of Peradeniya undergraduates secured second runner-up positions at various other sports, namely netball, carrom-women's, karate-men's and women's and men's baseball. These events were held in different sports venues including the National Youth Centre, Maharagama, and the University of Moratuwa.

- Mr. M.P.M. Eranga Prabath, a final year Dental Sciences student, presented a poster at the 5<sup>th</sup> Hiroshima Conference on Education and Science in Dentistry and International Symposium on Food, Nutrition and Health held from 12<sup>th</sup> to 14<sup>th</sup> October 2013 in Japan.

- **11<sup>th</sup> Inter-Medical School Physiology Quiz - Prof A. Raman Challenge Trophy**

The 11<sup>th</sup> Inter-medical school Physiology quiz (IMSPQ), an international educational event, was held in the Faculty of Medicine, University of Malaya, Kuala Lumpur, Malaysia, on the 28<sup>th</sup> and 29<sup>th</sup> of August 2013. This annual event, organized to honour Professor A. Raman, the first Malaysian Professor of Physiology at the University of Malaya, serves as a platform where medical students around the world can foster their academic and social interactions. Eighty three (83) teams from 21 countries participated at this event in 2013.

The event was advertised by the Department of Physiology, and five medical students from the second year (2010/2011 Batch) were selected based on their performance at the 1<sup>st</sup> and 2<sup>nd</sup> semester examination results. The selected students from the Faculty of Medicine, University of Peradeniya, who participated at this event were as follows: Rajaratnam A., Baminiwatta A.K.A.B., Yapa W.S.P.Y.U.S., Weerasinghe N.T., Wijerathna I.D.

Our students having performed well at the written test and oral quiz secured the 7<sup>th</sup> place among the 83 teams and were judged the best newcomer team at this event. One of our students, Mr. Arun Rajaratnam, was placed in the category of top 15 students from among the participants from 21 countries.

- **Winners of the Inter Medical Faculty Paediatric Quiz 2013**

The annual Inter Medical Faculty Paediatric Quiz organized by the Sri Lanka College of Paediatricians was held for the 7<sup>th</sup> consecutive year on the 29<sup>th</sup> of September 2013 at the Sri Lanka Foundation Institute, Independence Square, Colombo.

The members of the Peradeniya Medical Faculty, who performed extremely well, won the prestigious award for the 5<sup>th</sup> consecutive year by defeating seven other medical faculties.

The members of the team were Dr. D.A.C.L. Dalugama, Dr. W.R.S.M.R.A. Higgoda, Dr. D.S. Gamage, Dr. J.P. Rankothkumbura and Dr. O.L. Nallaperuma.

The students of the Faculty of Medicine, University of Peradeniya, were the winners of the same competition held in the years 2007, 2009, 2010, 2011, 2012 and were Runners Up in 2008.

### **1.2.11 Central Administration**

The organizational structure and functions and duties of general administration have been critically reviewed and reforms have been initiated. New Divisions and Units have been established and the extensive new system was approved by the University Council.

The administration has also made arrangements to re-structure the hierarchy giving due concern to the responsibilities connected with the various administrative positions for providing a smooth transfer of duties. Many useful workshops were conducted for the members of the academic, administrative and non-academic staff who are involved in general management. It was possible to identify the weak areas where improvements were to be made with regard to the skills and knowledge needed to perform duties efficiently and effectively.

### **1.2.12 Finance and Accounting**

UoP has taken several progressive steps to reorganize and reform the Financial Division in order to streamline the processes and rectify shortcomings and thereby improve the efficiency and productivity of the Financial Administration.

This aside, the administration compiled a comprehensive document called "Delegation of Financial Authority.

The Bursar's report on the financial management is given in *Appendix G*.

The Audit Committee (AC) was established as prescribed by the General Treasury to improve the efficiency of financial management and control. Internal and government audit reports are reviewed by the AC in order to recommend suitable corrective and remedial measures. The Audit Committee Report for the year 2013 is presented in *Appendix E2*.

### **1.2.13 Auxiliary Services**

Descriptions and achievements of Auxiliary Services are included in *Appendix D*.

### **1.2.14 Training of Staff**

The need for continuous training of staff of the General Administration has been long felt. With the implementation of reforms and administrative and financial management guidelines, the administration has taken initiatives to start suitable training programmes for "continuing professional development" for all categories of staff attached to the General Administration

It must be mentioned that the Staff Development Centre (SDC) has been given the mandate to design and implement staff training programmes for both Academic and Non Academic staff of the University. Accordingly several staff training programmes were held by the Corporate Management Division in collaboration with the Staff Development Centre to help the staff in developing a sound working culture. The Information Technology Centre, Career Guidance Centre and Centre for Distance & Continuing Education also launched several training programmes to develop language and IT skills of staff.

### **1.2.15 IT and English Language Skills, Library Services, Career Guidance and Counseling**

The University of Peradeniya offers an extensive range of courses addressing diverse English language skills and ICT services at different levels of competence via courses offered by the English Language Teaching Unit and the Information Technology Centre. An orientation programme and course modules in English Language and IT are conducted for the first year students of all the Faculties. A pass in the English Language proficiency test is a requirement for all undergraduate students to obtain their relevant Degrees. Some of the relevant details on services by the ELTU and IT Centre and other Learning Support Services including the Library Service and Career Guidance and Counseling Services are presented under *Appendix C*.

## 1.2.16 Research and International Affairs

- **Research**

As stated earlier, UoP is the most comprehensive University in Sri Lanka. Over the first 60 years of its existence research had been conducted mostly within the borders of its Faculties, and the Departments. The current objective of the administration is to exploit the vast resource base of the University to develop interdisciplinary research programmes. With this focus, several initiatives, such as, the establishment of the International Research Centre, were launched. The main objectives of the InRC are to promote national and international research. The University is planning to purchase high-end equipment such as a Scanning Electron Microscope and a Gamma Camera, and make these instruments available to researchers both within and outside the University.

Discovery of TARUGA, the only known Tree Frog Genus Endemic to Sri Lanka was made by Dr. Madhava Meegaskumbura of the Department of Zoology, Faculty of Science.

It is also important to note that research papers by academics of Peradeniya have been published in world's most prestigious journals such as "**Science**" and "**Nature**" during the past few years.

- **Internationalization**

### **International Conferences and International Co-operations**

In its quest to become an internationally recognized University, the University of Peradeniya held several international Conferences and signed several agreements and MOU's with international Universities during the year 2013.

A list of Conferences held and Agreements/MOU's signed in 2013 are given in the following tables.

**Table International Conferences / Workshops hosted by UoP in 2013**

No.	Event/Title	Organized by (Faculty/Department/ Centre/Unit)	Date of held	No. of Participants
01	Sri Lanka Japan Collaborative Conference	InRc	March - 2013	250
02	Annual academic Sessions 2013 – Sri Lanka College of psychiatrists-re congress workshop	Department of Psychiatry, Faculty of Medicine	1 <sup>st</sup> March 2013	60
03	International Symposium on Water Quality and Human Health: Challenges ahead	PGIS &International Research Centre, University of Peradeniya, and Toyama Prefectural University, JAPAN& Toyama National College of Technology, JAPAN	15 <sup>th</sup> -16 <sup>th</sup> March	118
04	Seed Processing & Marketing (for Napalian Nationals)	PGIA – Board of Study in Agri. Engineering	05 <sup>th</sup> -10 <sup>th</sup> May 2013	11
05	Study abroad Training program ( Sustainable tropical Agriculture system)	Agriculture Education Unit /Faculty of Agriculture	9 <sup>th</sup> May - 4 <sup>th</sup> June 2013	15 foreign students
06	Facilitating uptake by SMEs of Research on new processing Technologies for Underutilised Fruits	Agriculture Education Unit /Faculty of Agriculture	13 <sup>th</sup> -15 <sup>th</sup> May, 2013	35 foreign students
07	Neurology, Endocrinology, Fluid Therapy	Dept. of Vet. Clinical Sciences	06 <sup>th</sup> June	85
08	Emerging Sri Lanka: Sharing Japanese Governance and Development Experience	Association of Sri Lankan Academics in japan	June - 2013	300
09	Canine & Feline Nutrition	Dept. of Vet. Clinical Sciences	30 <sup>th</sup> October	60
10	CIC Seminar on Parasitocides	Dept. of Vet. Clinical Sciences	16 <sup>th</sup> November	45
11	Environmental Pollution and Chronic Kidney Disease in NCP, Sri Lanka	Faculty of Engineering and InRc	November - 2013	80
12	Sri Lanka Economic Research Conference	Dept. of Economics	13 <sup>th</sup> -14 <sup>th</sup> December 2013	2000
13	ICIIS 2013	Dept. of Electrical & Electronic Engineering	17 <sup>th</sup> -20 <sup>th</sup> December 2013	200
14	CPD Programme on Diagnostic Imagine	Dept. of Vet. Clinical Sciences	18 <sup>th</sup> December	70
15	CPD programme on cardiology	Dept. of Vet. Clinical Sciences	30 <sup>th</sup> December	70

**Table International Agreements / MOU's signed in 2013**

No	Institute	Faculty/Department/ Centre/Unit/UoP	Theme	Signed in
01	Trinity College , Dublin	UoP	Academic exchange between the Universities	September – 2013
02	Utsunomiya University in Japan	UoP	Establishment of Staff Exchange Programme	September – 2013
03	Shizuoka University in Japan	Arts	Student Exchange programme	December - 2013
04	Hokkaido University	UoP	Expand Student Exchange programme	July - 2013
05	Nanyang Technological University	UoP	Staff Exchange	March - 2013
06	International Development Research Centre (IDRC) South Asian Water Fellowship	PGIA		January - 2013
07	Research & Development Centre, NIPPON KOEI Co, LTD, JAPAN	Engineering		February - 2013
08	SAARC Agriculture Centre	Agriculture		March - 2013
09	Brandix Lanka Ltd	Engineering		April - 2013
10	CIC Agri Business	Agriculture		May - 2013
11	DIMO Plc	Engineering		June - 2013
12	Tribhuvan University, NEPAL	Arts		July - 2013
13	Hokkaido University, Japan	Veterinary Medicine		August - 2013
14	Plenty Foods (Pvt) Ltd	Medicine		October - 2013
15	School of Health Sciences, Niigata University, Japan	Dept. of MLS, Dept. of Radiography, Dept. of Nursing-FAHS	Student /Staff exchange program	February - 2010 September - 2011 September - 2012 September - 2013
16	Gunma University, Japan	Dept. of Nursing, FAHS	Collaborative research project on the Development of a distance education system to support development and education of co medical professional in developing countries”	August - 2011
17	MOU with Frie University, Berlin, Germany& UOP	Dept. of Archaeology & Dept. Of Geology	To conduct joint research on ancient irrigation, environment/Social Archaeology	April - 2013
18	Tribhuvan University, Nepal	Dept. of Political Science	Policy & Governance Studies in Sough: Regional Master and PhD program	July - 2013
19	NORAD, Norway	UoP	Institutional Capacity Building in Water Management and climate change adaptation	Dec - 2013
20	Bangladesh University of Engineering and Technology	UoP	Institutional Capacity Building in Water Management and climate change adaptation	Dec - 2013
21	Institute of Technology of Cambodia	UoP	Institutional Capacity Building in Water Management and climate change adaptation	Dec - 2013

22	University of Life Sciences, Norway	UoP	Institutional Capacity Building in Water Management and climate change adaptation	Dec - 2013
23	Telemark University College, Norway	UoP	Institutional Capacity Building in Water Management and climate change adaptation	Dec- 2013
24	University of Jaffna	UoP	Institutional Capacity Building in Water Management and climate change adaptation	Dec - 2013
25	Shizuoka University, Japan	Faculty of Science	Solar Energy Conversion	October - 2013
26	Shimane University, Japan	Science/Geology	Collaboration Research	Dec - 2013
27	University of California-Davis	AgBC/University of Peradeniya	A research sub-award to carry out some activities of a NSF (USA) funded	
28	Yeshua Institute of Technology	PGIA	To offer M.Sc. Degree in Bio-Statistics, to offer PG Diploma in Applied and Bio Statistics	

### 1.2.17 Student, Staff Welfare and Services

A well defined and delineated mechanism exists at UoP to look after the student and staff Welfare System that coordinates activities performed mainly by the newly established Welfare Division and various other Divisions and Units. In addition, monthly meetings chaired by the Vice-Chancellor address issues raised by students, as explained above.

The Welfare System encompasses activities of Student Housing, the Cafeteria System, Student Services, Student Registration and Professional Student Counselling, and Health. The system uses resources such as Senior Student Counsellors, the Students Service Division, Wardens and Sub-wardens, the Public Relations Officer, the Security Division, Marshals, Proctors, welfare organizations, student societies, as well as the Service Units, namely, the Health Centre, Department of Physical Education, the Career Guidance Unit, and the Works Department.

#### Staff Welfare

- Established a welfare division
- Provided a shuttle bus service to students and University staff.
- Initiated a welfare oriented Shopping Complex.
- Set up a financial support service – Funeral, Wedding, Childbirth

### 1.2.18 Academic Development, Planning and Quality Assurance

The University of Peradeniya has always moved with the changing trends of higher education in the national and global contexts. In response to emerging trends and needs, new initiatives in academic training programmes and processes and other reforms in academic planning and development have been pursued.

### **1.2.19 Preparation of Corporate Plan/ Strategic Plan**

A Master Plan for infrastructure was prepared for the University of Peradeniya and submitted to the Ministry of Higher Education via the University Grants Commission. This included all present and proposed developments within the 1947 acre land belonging to the University.

In the context of new initiatives launched by the Ministry of Higher Education, it was necessary to review the way corporate plans and strategic plans are prepared in the University system. The University of Peradeniya was an active participant in the workshops, seminars etc. conducted by the Ministry in this respect. Internally, several committees were set up at different levels to finalize the plans. The University community worked very hard to make the necessary changes, not only in the structure, but also on the general attitude and outlook of the individuals. Corporate and strategic plans for the year 2014-2018 were finalized in 2013.

### **1.2.20 Senate Recommendations:**

The following are some of the important recommendations made by the Senate during the period under review.

- Photocopying of theses held in the Library (Accepted by the Senate at its 376<sup>th</sup> meeting held on 20.03.2013 and approved by the 420<sup>th</sup> Meeting of the Council held on 28.05.2013)
- Transfer of Functions of the Senate Higher Degrees Committee to the Senate Research Committee (Accepted by the Senate at its 378<sup>th</sup> meeting held on 15.05.2013 and approved by the 422<sup>nd</sup> Meeting of the Council held on 27.07.2013)
- Revision of guidelines for submitting documents to Academic Development and Planning Committee and Senate (Accepted by the Senate at its 380<sup>th</sup> meeting held on 17.07.2013 and approved by the 424<sup>th</sup> Meeting of the Council held on 28.09.2013)
- Observation on the batch photograph – submitted by the Proctor (Accepted by the Senate at its 373<sup>rd</sup> meeting held on 19.12.2012 and approved by the 417<sup>th</sup> Meeting of the Council held on 03.03.2013)
- A policy decision taken not to abbreviate the affiliation (Perad./Pera... ) but to write in full as “Peradeniya” when the Degree is offered by the University of Peradeniya. {e.g. B.Sc. (Peradeniya)} (Accepted by the Senate at its 380<sup>th</sup> meeting held on 17.07.2013 and approved by the 424<sup>th</sup> Meeting of the Council held on 28.09.2013)
- To grant the provision of utilizing Library facilities to members of the academic staff whilst they are on sabbatical leave locally. (Recommended by the Library Committee at its 110<sup>th</sup> meeting held on 30.01.2013 and approved by the 383<sup>rd</sup> Meeting of the Senate held on 31.10.2013)

- The academic staff while on sabbatical leave can continue to
  1. Supervise research students
  2. Register a student for a higher degree
  3. Apply for research grants
  4. Engage in any research work

(Recommended by the Senate Higher Degrees Committee at its 100<sup>th</sup> meeting held on 06.06.2012 and approved by the 375<sup>th</sup> Meeting of the Senate held on 28.01.2013)

#### **Award of Emeritus Professorships:**

Professor Cyril Bogahawatte	-	Faculty of Agriculture
Professor A.L.T. Perera	-	Faculty of Agriculture
Professor A.M.A.N.K. Senanayake	-	Faculty of Medicine
Professor D.T.B. Tennakoon	-	Faculty of Science
Professor I.A.U.N. Gunatilake	-	Faculty of Science
Professor V.K. Gunawardena	-	Faculty of Vet. Medicine

#### **D.Litt Recipient (Honorary Degree)**

Awarded at the Annual General Convocation 2012 held on 30.05.2013

Mr. K.M. Jayalath Manoratne  
Dr. H. A.P. Abeyawardana

#### **Honourary Visiting Appointments**

Name	Department	Faculty	Designation	Date of Appointment	Duration of the Appointment
Dr. Lakshman Karalliyadda	Pharmacology	Medicine	Visiting Professor	01.01.2012	31.12.2016
Dr. D.J. Abeysekera	Pharmacology	Medicine	Visiting Fellow	01.01.2012	31.12.2016

### **1.3 Failures and Justification**

Most of the projects planned for the year 2013 have been archived through delayed in some instances. Special attention has been paid to webometric ranking and the University web has been re-constructed. During this time period, the rank has been slightly lowered. However, we hope to regain our former ranking with the re-structuring of the website with new additions.

### **1.4 Future Plans**

Year 2014 has been named "The year of reawakening of the Faculty of Arts" B.Ed, Trilingual and IT+ conventional courses are planned for the year.

We plan to reach 2000 research papers at end of the year 2014.

## 1.5 The Council and the Senate

Details of the Council and the Senate are presented in *Appendix E*.

## 02. Details of Resources and Students (as at 31<sup>st</sup> December 2013)

Faculty	Course	Total No. of Students	Total No. of Academic Staff	Total No. of Non-Academic Staff
Faculty of Agriculture	Agricultural Technology & Management	501	102	99
	Food Science & Technology	52		
	Animal Science & Fisheries	137		
Faculty of AHS	Pharmacy	70	29	42
	Medical Laboratory Science	91		
	Nursing	183		
	Physiotherapy	125		
	Radiography & Radiotherapy	109		
Faculty of Arts	Arts	2833	195	80
	Business Administration	544		
	Law	203		
Faculty of Dental Sciences	Dental Sciences	416	51	136
Faculty of Engineering	Engineering	1307	100	161
Faculty of Medicine	Medicine	1064	105	166
Faculty of Science	Bio Science	429	96	109
	Physical Science	653		
	Computation & Management	180		
	Statistics & Operational Research	129		
Faculty of Vet. Medicine	Vet. Medicine	294	37	58
<b>Total</b>		<b>9320</b>	<b>715</b>	<b>851</b>

### 03. Details of Local Students (as at 31<sup>st</sup> December 2013)

Faculty	Course	Medium	1 <sup>st</sup> Year	2 <sup>nd</sup> Year	3 <sup>rd</sup> Year	4 <sup>th</sup> Year	5 <sup>th</sup> Year	No. Graduated
Faculty of Agriculture	Agricultural Technology&	E	151	171	179	-	-	166
	Food Science & Technology		12	22	18	-	-	22
	Animal Science & Fisheries		45	42	50	-	-	38
Faculty of AHS	Pharmacy		27	23	20	-	-	25
	Medical Laboratory Science		28	26	24	13	-	22
	Nursing		49	46	49	39	-	43
	Physiotherapy		40	30	24	31	-	30
	Radiography & Radiotherapy		51	19	21	18	-	27
Faculty of Arts	Arts		E S T	956	668	709	500	-
	Business Administration	E	82	135	156	171	-	-
	Law	E	57	46	51	49	-	-
Faculty of Dental	Dental Sciences	E	100	80	82	83	71	-
Faculty of Engineering	Engineering		477	415	415	-	-	-
Faculty of Medicine	Medicine		231	195	197	200	196	172
Faculty of Science	Bio Science		144	150	135	-	-	137
	Physical Science		194	239	220	-	-	203
	Computation & Management		83	50	47	-	-	50
	Statistics & Operational Research		54	46	29	-	-	48
Faculty of Vet. Medicine	Vet. Medicine		80	79	72	63	-	59
<b>Total</b>			<b>2861</b>	<b>2482</b>	<b>2498</b>	<b>1167</b>	<b>267</b>	<b>1042</b>

E –English

S – Sinhala

T –Tamil

#### 04. Details of Foreign Students (as at 31<sup>st</sup> December 2013)

Faculty	Course	Medium	Intake 2013	1 <sup>st</sup> Year	2 <sup>nd</sup> Year	3 <sup>rd</sup> Year	4 <sup>th</sup> Year	5 <sup>th</sup> Year	No. of Graduated
Faculty of Agriculture	Agricultural Technology & Management	E	-	-	-	-	-	-	-
	Food Science & Technology		-	-	-	-	-	-	-
	Animal Science		-	-	-	-	-	-	-
Faculty of AHS	-		-	-	-	-	-	-	-
Faculty of Arts	-		145	48	24	35	26	25	42
Faculty of Dental Sciences	-		02	02	01	02	05	-	-
Faculty of Engineering	-		-	-	-	-	-	-	-
Faculty of Medicine	Medicine		10	10	09	10	07	09	04
Faculty of Science	-		-	-	-	-	-	-	-
Faculty of Vet. Medicine	-		-	01	-	-	-	-	-
<b>Total</b>			<b>157</b>	<b>60</b>	<b>34</b>	<b>47</b>	<b>38</b>	<b>34</b>	<b>46</b>

#### 05. (a) Details of Academic Staff (as at 31<sup>st</sup> December 2013)

Faculty	Department	Medium	Assoc. Prof.	Senior Prof.	Prof.	Senior Lecturer	Lecturer
Faculty of Agriculture	Animal Science	E	01	03	05	05	02
	Agricultural Biology		02	01	02	04	02
	Crop Science		01	04	05	09	02
	Agricultural Economics		-	-	03	01	03
	Agricultural Engineering		01	02	02	07	-
	Agricultural Extension		-	01	01	03	01
	Food Science & Technology		02	-	01	05	-
	Soil Science		-	02	03	03	02
	Biotechnology Centre		-	-	-	01	-
	Mahailuppallama		-	-	-	07	03
Faculty of AHS	Medical Laboratory Science	E	-	-	-	04	01
	Nursing		-	-	-	-	05
	Pharmacy		-	-	-	02	06
	Physiotherapy		-	-	-	-	05
	Radiology & Radiotherapy		-	-	-	01	04

<b>Faculty of Arts</b>	Arabic & Islamic Civilization	E T	-	-	-	05	01
	Archaeology	E S	-	-	01	06	-
	Classical Languages	E S	-	-	-	03	03
	Economics	E S T	-	-	01	18	03
	Education	E S T	01	-	-	03	04
	English	E	-	01	01	05	02
	Fine Arts	E S	-	-	-	04	01
	Geography	E S T	01	-	03	11	08
	History	E S T	-	-	03	06	04
	Law	E	-	-	-	01	02
	Management Studies	E S T	-	-	01	10	10
	Pali & Buddhist Studies	E S	01	-	01	03	-
	Philosophy & Psychology	E S T	-	-	01	12	04
	Political Science	E S T	-	03	-	05	04
	Sinhala	S	-	-	-	08	05
	Sociology	E S T	-	01	04	09	04
Tamil	T	-	-	01	01	02	
<b>Faculty of Dental Sciences</b>	Basic Sciences	E	-	01	-	10	-
	Community Dental Health		-	02	01	04	02
	Oral Medicine & Periodontology		-	-	03	06	03
	Oral Pathology		-	-	03	03	-
	Oral & Maxillofacial Surgery		-	-	01	04	-
	Prosthetic Dentistry		-	-	-	03	-
	Restorative Dentistry		-	-	02	02	-
	Dental Development Education Unit		-	-	-	01	-
<b>Faculty of Engineering</b>	Chemical & Process Engineering	E	-	01	-	03	01
	Civil Engineering		-	02	05	17	06
	Computer Engineering		-	-	-	08	-
	Electrical & Electronic Engineering		-	-	03	15	03
	Engineering Mathematics		-	01	-	09	02
	Industrial Training & Career Guidance		-	-	-	02	02
	Information Technology Centre		-	-	-	-	01
	Mechanical Engineering		-	-	01	07	01
	Production Engineering		-	-	01	03	05
	<b>Faculty of Medicine</b>		Anatomy	E	-	01	-
Anesthesiology		-	-		-	01	01
Biochemistry		01	-		01	05	01
Community Medicine		03	-		-	04	01
Forensic Medicine		-	-		-	03	02
Medicine		-	-		03	03	02
Microbiology		-	01	-	02	03	
Medical Education Unit		E	-	-	-	01	01
Nuclear Medicine Unit			-	-	-	02	-
Obstetrics & Gynecology			-	-	-	04	01
Pediatrics			-	-	03	02	03
Parasitology			-	-	-	03	01
Pathology	-		01	01	03	02	

	Pharmacology		-	-	-	01	03
	Physiology		-	-	01	07	02
	Psychiatry		-	-	-	03	02
	Radiology		-	01	-	01	-
	Surgery		-	-	01	04	03
<b>Faculty of Science</b>	Botany	E	-	01	01	09	03
	Chemistry		01	04	03	05	02
	Science Education Unit		-	-	-	01	-
	Geology		-	-	02	08	-
	Mathematics		01	-	02	02	09
	Molecular Biology & Biochemistry		-	-	-	03	01
	Physics		-	01	01	10	02
	Statistics & Computer Science		-	-	02	02	07
	Zoology		-	02	01	07	03
<b>Faculty of Vet. Medicine</b>	Basic Veterinary Sciences	E	-	-	01	07	02
	Veterinary Pathobiology		-	-	01	03	03
	Farm Animal Production & Health		-	01	01	05	01
	Vet. Clinical Science		-	01	-	04	02
	Vet. Public Health & Pharmacology		-	01	-	02	02
<b>Other</b>	Library		-	-	-	-	17
	IT Centre		-	-	-	-	01
	ELTU		-	-	-	-	01
<b>Total</b>		<b>16</b>	<b>40</b>	<b>84</b>	<b>382</b>	<b>207</b>	

E - English

S - Sinhala

T - Tamil

## 05.(b) Details of Academic Support Staff (as at 31<sup>st</sup> December 2013)

Branch	Staff Positions		Total
	Permanent	Temporary	
ELTU	08	59	67
Library	03	-	03
Physical Education	06	-	06
CGU	02	-	02
Agriculture	-	-	-
Dental Sciences	01	-	01
Engineering	09	-	09
Medicine	01	-	01
Science	03	-	03
General Administration	01	-	01
Financial Administration	-	-	-
IT Centre	08	03	11
<b>Total</b>	<b>42</b>	<b>62</b>	<b>104</b>

## 06. Details of Non-Academic Staff (as at 31<sup>st</sup> December 2013)

Faculty/Division	Most Senior <sup>1</sup>	Senior Staff <sup>2</sup>	Junior Staff <sup>3</sup>	Minor Employees <sup>4</sup>
General Administration	18	25	76	39
Financial Administration	9	12	43	7
Stores & Supply Services	3	2	13	7
Security Services	-	-	38	32
Transport Services	-	-	2	56
Examination Services	1	-	1	1
Faculty of Agriculture	2	22	35	40
Faculty of AHS	2	1	22	16
Faculty of Arts	2	8	37	33
Faculty of Dental Sciences	1	23	70	41
Faculty of Engineering	2	25	48	86
Faculty of Medicine	2	42	70	60
Faculty of Science	2	18	31	61
Faculty of Vet. Medicine	2	6	21	32
Library Services	2	20	36	38
Health Services	1	6	18	44
Physical Education	1	-	1	18
Student Services	-	2	8	3
Lands and Buildings	4	1	18	211
Electricity Supply	-	1	-	26
Water Supply	-	-	-	6
Centre for Distance & Continuing Education	2	8	13	3
Hostels	1	1	17	106
Dodangolla Experimental Station	1	1	5	38
Uda Peradeniya Livestock Station	1	-	-	24
Mahalluppallama	1	-	3	11
Data Processing Unit / IT Centre	1	-	1	-
<b>Total</b>	<b>61</b>	<b>224</b>	<b>627</b>	<b>1039</b>

1-Administrative Level and Executive Level  
2-Senior Staff Grades

3 -Clerical and Allied Grades  
4-Below the above Grades

## 07. Details of Research, Innovation and Publications

	Subject	Published	Commercialized	Presented
a)	No. of Researches	316	-	236
b)	No. of Innovations	10	-	08
c)	No. of Journals	168	-	06
d)	No. of Books	493	03	21
e)	No. of Articles	437	06	91
f)	Other (Proceedings, Abstracts)	283	-	147
<b>Total</b>		<b>1707</b>	<b>09</b>	<b>509</b>

## 08. Details of Programmes, Seminars & Workshops

	Subject	Attended	Completed	Presented
a)	Postgraduate Degree Programmes	245	72	122
b)	Postgraduate Diploma Programmes	52	43	42
c)	Degree Programmes	379	242	66
d)	Diploma Programmes	-	01	-
e)	Certificate Programmes	19	13	04
f)	Abstracts	62	56	172
g)	Book Chapters	23	33	25
h)	Presentations	74	17	110
i)	Working Papers	09	15	03
j)	Training Programmes	110	82	88
k)	Workshops	332	96	136
l)	Seminars	158	94	110
m)	Other	152	71	70
<b>Total</b>		<b>1615</b>	<b>835</b>	<b>948</b>

## 09. Details of Awards Received

	Subject	No. of Awards	No. of Academics	No. of Students
a)	Local Awards	12	08	07
b)	National Awards	21	14	11
c)	International Awards	14	06	02
d)	Other	5	01	02
	<b>Total</b>	<b>52</b>	<b>29</b>	<b>22</b>

## 10. Details of New Courses Commenced

Faculty	Course	Medium	1	2	3	4	5	6	7
Agriculture	-	-	-	-	-	-	-	-	-
AHS	-	-	-	-	-	-	-	-	-
Arts	Geology	E	-	1	-	-	-	-	-
	-	E/S/T	1	-	-	-	-	-	-
Dental Sciences	-	-	-	-	-	-	-	-	-
Engineering	MSC Eng/ PG Dip Building Services Engineering	E	-	-	-	1	1	-	-
	PR480 – Industrial Engineering and Decision Sciences	E	1	-	-	-	-	-	-
	PR409 – Management Principals & Economics	E	1	-	-	-	-	-	-
	PR513 – Modeling & Control of Mechatronics Systems	E	1	-	-	-	-	-	-
	PR515 – Financial & Management Accounting for Engineers	E	1	-	-	-	-	-	-
	Postgraduate Programme in Geotechnical Engineering & Engineering Geology	E	-	-	-	1	18	-	-
Medicine	-	-	-	-	-	-	-	-	
Science	Phytogeography	E	√	-	-	-	-	-	-
	Physiology & Management of Ornamental Plants	E	√	-	-	-	-	-	-
	Biological Nitrogen Fixation	E	√	-	-	-	-	-	-
	Scientific Writing + Research Methodology	E	-	-	-	-	√	-	-
Vet. Medicine	MPhil by Research	E	-	-	-	-	-	2	-

Key:

01. Undergraduate Programmes  
 02. Certificate  
 03. Diploma  
 04. Postgraduate Diploma

05. Masters  
 06. MPhil  
 07. PhD

E - English      S - Sinhala      T - Tami

## 11. Details of Recurrent Expenditure

Subject	2013 Rs
Personal emoluments	2,362,377,978
Travelling	9,879,168
Supplies	168,380,024
Maintenance	26,096,230
Contractual Services	325,653,070
Other	718,669,287
<b>Total</b>	<b>3,611,055,757</b>

## 12. Details of Capital Expenditure

Subject	2013 Rs
Acquisition of furniture & Office Equipment	392,318,574
Acquisition of Machinery	43,681,147
Acquisition of Buildings & Structures	118,712,921
Other	-
<b>Total</b>	<b>554,712,642</b>

## 13. Details of Projects (Local/Foreign Funded)

Details of Projects (Local/Foreign Funded) are presented in Appendix F.

## 14. Details of Projects Expenditure (Local/Foreign Funded)

Details of Projects Expenditure (Local/Foreign Funded) are presented in Appendix F.

## 15. Details of Financial Progress (Expenditure)

Subject	Provision in 2013	Exp in 2013Rs.	Saving/ Excess Rs.
a) Recurrent except Project	2,880,960,000	3,611,055,757	(730,095,757)
b) Capital except Project	1,018,525,000	554,712,641	463,812,359
c) Project- Local Funded	-	-	-
d) Project- Foreign Funded	-	-	-

## 16. Details of Financial Progress (General Income)

Source of Revenue	Provision in 2013 Rs.	Collection in 2013 Rs.	Deficit/ Surplus Rs.
a) Undergraduate Studies	51,850,000	89,184,630	(37,334,630)
b) Postgraduate Studies	2,500,000	3,749,950	(1,249,950)
c) Consultancies	-	-	-
d) Other	114,110,000	149,416,692	(35,306,692)

## 17. Financial Performance Analysis 2013

Subject	Formula	Exp. Per Student Rs. (by Faculty) Rs. '000'							
		Agri.	AHS	Arts	Dent.	Eng.	Med.	Sci.	Vet.
a) Recurrent Expenditure per student (RE)	RE/ No. of Student strength	285	239	1483	172	541	440	576	121
b) Capital Expenditure per student(CE)	CE/ No. of Student strength	42	35	217	25	79	64	84	17
<b>Total</b>		<b>327</b>	<b>274</b>	<b>1700</b>	<b>197</b>	<b>620</b>	<b>504</b>	<b>660</b>	<b>138</b>

## 18. Details of Infrastructure Facilities 2013

### 18. a) All ongoing Capital Projects for the Year 2013

	Name of the Project	Name of the Contractor	Tender Amount with VAT (Rs.)	Interim Payments up to 01.01.2013 (Rs.)	Balance to be paid (Rs.)
1	Construction of the Proposed Building Complex for the Faculty of AHS	Waterman (Pvt) Ltd	43,214,598.56	14,533,111.51	28,681,487.05
2	Expansion of the Student Hostel at Sarasaviyana.	A.S.B Construction	77,739,160.97	15,285,752.00	62,453,408.96
3	Water supply to Marcus Fernando Hall	NWS & DB	7,840,000.00	3,733,968.00	4,106,032.00
4	Proposed Building for Clinical Research and Service Laboratory, Faculty of Medicine.	SEC	38,778,142.03	12,665,112.84	26,113,029.19
5	Construction of the Para Clinical Building (Stage II)	State Engineering Corp	608,874,537.92	91,331,180.67	517,543,357.25
6	Construction of the Proposed Building for the Department of Management Studies Faculty of Arts (Stage I, Phase II)	Sumanasekara Construction (Pvt) Ltd	19,927,276.99	7,329,903.89	12,597,373.10
7	Proposed Art Gallery & Museum	Furni Dynamic Eng	7,832,683.04	2,527,999.35	5,304,683.69

### 18. b) All ongoing Rehabilitation Projects for the Year 2013

No	Name of the Project	Name of the Contractor	Tender Amount with Vat (Rs.)	Interim Payments up to 01.01.2014	Balance to be paid (Rs.)
1	Rehabilitation of the Lighting System in the Gymnasium	Luminex (Pvt) Ltd	7,842,776.20	6,351,248.22	1,491,527.98
2	Convering the Ground Floor Windows in the new building of the Dept.of Electrical Eng.	Gayan Cons.	178,080.00	124,656.00	53,424.00
3	Construction of new access road to the Maintenance Building.	Dynamic Construction	2,800,000.00	1,765,867.25	1,034,132.75
4	Renovation work in the men's toilet unit at Marrs Hall (1st Floor, left Corner)	ITCS Group	1,109,556.00	330,305.48	779,250.52
5	Renovation Work in the MI Sub Campus	Ganegedara Builders	1,346,800.00	419,721.82	927,078.18
6	Colour Washing of the Ramanathan Hall	GaminiEngi.	15,761,776.80	10,129,387.38	5,632,389.42
7	Proposed Accessibility Facilities for Differently Abled Persons in the Faculty of Arts.	Luminex (Pvt) Ltd	2,161,282.03	1,304,007.79	857,274.24
8	Proposed Accessibility Facilities for Differently Abled persons in the Faculty of A.H.S	Luminex (Pvt) Ltd	3,180,519.77	1,984,435.90	1,196,083.87
9	Proposed Extension to the Civil Engineering Workshop	Luminex (Pvt) Ltd	11,330,008.10	7,807,554.97	3,522,453.13
10	Modification of Drawing Office II (DOII) Stage 01 Phase 01	SD&CC	11,817,519.42	8,701,225.98	3,116,293.44

11	Construction & Completion of the work to be completed in the Laboratory Building for the Dept. of Food Science & Technology Phase II Faculty of Agriculture.	State Eng Corp.	34,178,475.41	11,413,600.00	22,764,875.41
12	Repairs to the Retaining Wall of the Swimming Pool.	Luminex (Pvt) Ltd	3,281,236.44	1,672,120.97	1,609,115.47
13	Proposed Extension to the Ward at Dental Hospital.	Senavirathne Enterprises	3,291,680.00	1,638,593.60	1,653,086.40
14	Refurbishment of the West Lecture Theatre in the Faculty of Medicine.	ITCS Group	2,682,444.80	2,129,816.84	552,627.96
15	Renovation work in the concrete roof of the Faculty of Agriculture Staff Common Room	DAD Construction	192,567.20	108,548.72	84,018.48
16	Construction of the Chain Link Fence at the Rear side of Akbar Nell Hall.	ITCS Group	2,196,488.00	600,808.32	1,595,679.68
17	Construction of the laboratory partition for the Department of Production Engineering.	Span Construction	432,880.00	295,708.00	137,172.00
18	Renovation Work in the Quarters No AQ 88 at Mahakanda	Weerathne Contractor	675,852.80	540,682.24	135,170.56
19	Colour Washing of Akbar Nell Hall	Gamini Eng Works	16,268,000.00	11,237,062.03	5,030,937.97
20	The proposed Landscape Arrangement for the New Administration Building at Faculty of Agriculture.	Weerathne Contractor	609,728.00	187,139.74	422,588.26
21	Aluminium Partition work for the new Works Department Building.	Luminex (Pvt) Ltd	3,430,126.00	2,924,131.95	505,994.05
22	Renovation work in the Department of Agriculture Extension (Internal colour wash 1st Floor), Faculty of Agriculture.	Kandy Builders	285,768.00	200,037.60	85,730.40
23	Proposed Aluminum Windows for the student common room at MI Sub University.	DAD Construction	1,077,787.20	821,618.64	256,168.56
24	Proposed Chain Link Fence for Veterinary Clinical Services Faculty of Vet Medicine & Animal Science.	ITCS Group	1,447,437.60	295,725.03	1,151,712.57
25	Proposed Renovation Work for the Girls Hostel (Painting and ceiling work) M.I. Sub Campus	Jayaruwan Construction	3,328,830.40	1,174,248.38	2,154,582.02
26	Proposed Modifications in the Nuclear Medicine Dept, Faculty of Medicine.	Luminex (Pvt) Ltd	3,746,144.59	1,589,576.53	2,156,568.06
27	Renovation of the Department of Fine Arts, Faculty of Arts	Luminex (Pvt) Ltd	6,721,433.36	1,191,520.35	5,529,913.01
28	Proposed Modifications in the Microbiology Department Faculty of Medicine.	Gamini Eng.	4,722,608.80	843,323.00	3,879,285.80
29	Refurbishment of the Centre for Distance and Continuing Education (CDCE)	Gamini Eng.	5,915,240.97	1,056,293.03	4,858,947.94
30	Proposed Modifications in the Existing Pre Clinical Building Faculty of Veterinary Medicine.	Luminex (Pvt) Ltd	3,076,941.84	1,123,730.11	1,953,211.73
31	Power supply for the Geology Building from 800 kVA Transformer from the Faculty of Science.	Luminex (Pvt) Ltd	8,830,701.60	5,616,443.00	3,214,258.60
32	Proposed Renovation to the Existing Deans Office Building Faculty of Vet Medicine.	Luminex (Pvt) Ltd	13,595,146.88	4,502,956.64	9,092,190.24
33	Renovation Work at Galbangalawa	ITCS Group	1,273,440.00		1,273,440.00
34	Modifications to the above II Stage I, Phase II.	State Development	19,964,835.23	3,565,149.15	16,399,686.08
35	Rewiring of Hilda Obeysekara Hall.	Chance Electric	11,263,084.00	3,260,239.08	8,002,844.92

36	Renovations in to the Deans office Faculty of Medicine.	Luminex (Pvt) Ltd	8,141,601.16	1,553,280.23	6,588,320.93
37	Proposed Modifications in the Zoology Department.	Gamini Eng.	2,972,188.80	526,748.00	2,445,440.80
38	Proposed Transformer House for the Faculty of Allied Health Sciences.	Kandy Builders	830,489.80		830,489.80
39	Proposed Balance work for Canteen & Students common room (Roof Plumbing Faculty of Agriculture)	Dad Construction	1,262,380.00	156,161.25	1,106,218.75
40	Proposed Al. fly mesh for windows Dept. of Animal science.	Ajith Construction	1,653,120.00	1,061,522.78	591,597.22
41	Proposed Toilet Unit for Farm Managers Quarters, Mawalawatta Farm.	ITCS GROUP	889,832.16		889,832.16
42	Proposed Examination Hall (Converting two lecture Rooms into a Examination Hall) Faculty of Medicine.	Luminex (Pvt) Ltd	8,490,047.16	1,683,449.43	6,806,597.73
43	Proposed students toilet for Fine Arts Department.	Isira Builders	2,832,376.96	415,367.57	2,417,009.39
44	Proposed Renovation Work in the IT Center.	Isira Builders	2,342,676.00	1,874,140.80	468,535.20
45	Modification to the Dept. of Pathbiologh Faculty of Vet Medicine and Animal Science.	Gamini Eng Works	7,157,481.97	1,023,421.78	6,134,060.19
46	Proposed Modifications in the Dept of Bio-Chemistry Faculty of Vet. Medicine	Gamini Eng Works	3,452,775.20	584,467.00	2,868,308.20
47	Proposed Modifications in the Thermodynamic Labrotory, Dept of Machanical Engineering.	luminex (Pvt) Ltd	8,241,499.62	1,596,331.91	6,645,167.71
48	Proposed Renovation work in the Existing Piggery Unit, Faculty of Agriculture	Isira Builders	2,686,908.00		2,686,908.00
49	Proposed Renovation work in the Molecular Biology & Bio Technology Lab, Building Faculty of Science.	DAD Construction	244,063.96		244,063.96
50	Proposed Renovation work in the common Hall at MI Sub Campus (Stores Converted to the common Hall)	Ajith Construction	1,539,916.00		1,539,916.00
51	Proposed Renovation work in the existing Kitchen MI Sub Campus.	Ajith Construction	2,621,043.60		2,621,043.60
52	Proposed Renovation work in the Staff Quarters Type B-3 MI Sub Campus	Ajith Construction	1,469,199.20		1,469,199.20
53	Proposed Renovation Work in the Staff Quarters Type B 2 at MI Sub campus	Ajith Construction	1,476,759.20		1,476,759.20
54	Proposed Renovation Work in the Staff Quarters Type B-1 at MI Sub Campus.	Ajith Construction	1,397,659.20		1,397,659.20
55	Proposed Renovation Work the Physics Laboratory, Dept of Soil Science, Faculty of Agriculture.	Kandy Builders	672,000.00		672,000.00
56	Proposed Renovation work in the men's and women's Toilet Complex - CDCE.	Span Construction	2,730,892.08		2,730,892.08
57	Proposed Renovation work in the Staff Quarters Type A-01	Span Construction	1,483,076.00		1,483,076.00
58	Proposed Modifications in the High Voltage laboratory Faculty of Engineering.	Gamini Eng Works	2,383,981.32	419,710.95	1,964,270.37
59	Lecture Theatre with Furniture for the Faculty of Dental Sciences.	Gamini Eng	7,966,784.00	1,422,640.00	6,544,144.00
60	Proposed Extension to the Canteen of the Faculty of Dental Sciences.	Malwatta Cons.	13,689,636.49	2,443,837.94	11,245,798.55

### 18. c) Projects Completed in the year 2013

No	Name of the Project	Name of the Contractor	Value of the Contract (With Vat)
1	Construction of the Para Clinical Building Complex for the Faculty of Medicine.	State Engineering Corp	280,000,000.00
2	Design & Construction of a new Geology Building Faculty of Science.	CECB	87,000,000.00
3	Construction of the proposed Extension to the Animal House Dept. of Zoology.	Luminex (Pvt) Ltd.	11,111,111.03
4	Construction of the proposed building for the Dept. of Management Studies, Faculty of Arts Stage I, Phase II.	Gamini Engineering Works	9,647,558.23

### 18. d) Rehabilitation Projects Completed in the year 2013

No	Name of the Project	Name of the Contractor	Value of the Contract (With Vat)
1	Refurbishment of the Faculty Sports Club and Recreation Club.	ITCS Group	938,025.76
2	Carpeting the floor of the Committee Room.	Isuru Interiors	105,336.00
3	Converting the Cartography Laboratory into GIA Laboratory.	Yasitha Enterprises	1,800,500.80
4	Colour Washing of the Hospital Building of the Faculty of Dental Sciences.	Gamini Eng.	3,502,156.00
5	Construction of the proposed chain link fence to the Faculty of Dental Sciences.	Weerathne Construction	1,464,680.00
6	Renovation work in the Department of Farm Animal & Health(Ground Floor )	MBR Construction	1,445,662.40
7	Proposed Aluminium Roller Doors & Aluminium Door.	DAD Construction	186,989.60
8	Proposed Modifications in the Accounts Section Faculty of Science.	Span Construction	476,707.00
9	Proposed Partitioning of the Confidential Room to Build a New Staff Room, Dept. of Education Faculty of Arts.	DAD Construction	369,715.92
10	Renovation Work to the Drainage System Faculty of Medicine.	CH Jayasinghe Construction	1,952,242.88
11	Construction of cement tanks in the Dept. of Zoology.	ITCS Group	264,936.00
12	Proposed partition work in the student rooms at Ramanathan Hall (Second Floor)	Durra Building	1,779,758.40
13	Proposed partition work in the student rooms at Wijewardena Hall (DH One in Third Floor)	Durra Building	1,812,832.00
14	Proposed partition work in the student rooms at Wijewardena Hall (DH Two in Third Floor)	Durra Building	1,795,550.40

Prof. Atula Senaratne  
VICE-CHANCELLOR  
February 2013

## Appendix A – Faculty Reports

### A1 Faculty of Agriculture

*(As reported by the Dean, Prof. K. Samarasinghe)*

#### Introduction

Agriculture higher education in Sri Lanka started in 1948 at the Faculty of Agriculture and Veterinary Science of the University of Ceylon, Peradeniya, with four academic members. The 3-year academic program introduced at the commencement became a 4-year degree by incorporating a year-long farm practice course in 1968. This course was conducted at Mahalluppallama sub-campus established in 1968. During the same year, another land of 79.06 ha in Dodangolla, Kundasale, was received by the University to establish an experimental station to strengthen the agriculture degree program offered by the Faculty. In 1972, a full-fledged and independent Faculty of Agriculture was established with six academic departments, which were subsequently expanded to eight academic departments.

The main degree program offered by the Faculty, B.Sc. in Agriculture, was completely revised to a B.Sc. Degree in Agricultural Technology and Management in order to cater to the needs of the country. The revised degree program is capable of producing graduates who have developed different skills as required for today's world. The Faculty subsequently introduced two new degree programs each of four-years duration namely B.Sc. in Food Science & Technology and B.Sc. in Animal Science and Fisheries and admits annually 275 students in total through the UGC. In addition, the Faculty admits annually a maximum of 18 students under special provisions as a contribution to train the manpower in the industry. Today the Faculty of Agriculture of the University of Peradeniya is not only as the oldest but also the largest and most recognized Agriculture Faculty in the University system of Sri Lanka.

#### Achievements

Recruiting and retaining academic staff has been a continuous difficulty in the Faculty of Agriculture. During the year 2013, the Faculty was successful in recruiting one Senior Lecturer and four probationary Lecturers. Few members who were on overseas study leave-resumed duties after successful completion of their doctoral degrees. Two Professors were promoted to the grade of Senior Professor and two Senior Lecturers to the grade of Professor on Merit basis. One Professor from the Faculty was conferred the Degree D.Sc. (Honoris Causa) by Rajarata University of Sri Lanka in 2013. The Faculty was successful in recruiting a Senior Lecturer on permanent basis to the Agricultural Biotechnology Centre to function as the Director of the Centre for the first time after several unsuccessful attempts during the past few years. Two Professors who retired in 2013 were awarded the Emeritus Professor status. A few vacancies in the non-academic cadre of the Faculty could be filled during the year 2013.

The Faculty of Agriculture continued to support two main projects (Reawakening Project and the Second Community Development & Livelihood Improvement Project) of the Ministry of Economic Development. The First Residential Training Program on General Agriculture offered by the Agriculture Education Unit (AEU) to the participants of the National Agribusiness Development Program (NADEP) of the Ministry of Economic Development commenced on 8<sup>th</sup> October 2013. The Faculty was commissioned by the Department of Agriculture to train people selling agrochemicals through a certificate course because such a certificate will be considered as a license, which will be mandatory to sell agrochemicals in future. The

first batch of participants who completed the course received their certificates from the Vice-Chancellor on 28<sup>th</sup> September 2013. The second batch has started the course. The AEU successfully conducted the study abroad program on Sustainable Tropical Agriculture Systems in Sri Lanka to students of Michigan State University, USA for the second time. The 4-week program was valued very highly by the participants.

As usual, the Faculty has been active in organizing and conducting workshops, conferences, and training programs as outreach activities. During the year 2013, the Faculty has organized/conducted two international workshops/conferences and more than 20 national/local workshops and training programs. Strengthening the research capacity of the Faculty, the academic members received a total of Rs. 62 million as Research Grants from local and international funding agencies. The Faculty was also successful in receiving three Quality and Innovative Grants (QIG) under the World Bank funded HETC (Higher Education for Twenty First Century) Project. The grants were received for the Food Science & Technology Degree program, Agricultural Technology & Management Degree program under HETC- Window 2 and the Agribusiness Centre under HETC-Window 4. The total value of the three grants amounted to Rs. 60 million and the Faculty of Agriculture was the one who received the highest number of HETC Grants.

After a long delay, the Faculty was able to initiate the implementation of its Master Plan to improve infrastructure facilities of the Faculty. The Faculty Master Plan, which was approved by the UGC in 2008, received the approval of the Cabinet of Ministers in 2013 and the tender procedure to implement the construction work commenced in the latter part of the year.

### **Failures and Justifications**

One Senior Professor attached to the Faculty resigned from the University service and joined the private sector due to personal reasons. Another three senior academics retired from the University service. The Faculty faced serious difficulties in conducting academic programs with the 4<sup>th</sup> batch of students of the B.Sc. Animal Science and Fisheries degree due to lack of infrastructure facilities. Some of the procurement plans could not be implemented properly due to lack of funds.

### **Future Plans**

The Faculty is looking forward to increase the student intake to the B.Sc. Food Science & Technology degree next year as the construction of the new laboratory complex building is nearing completion, which will provide additional facilities, required to increase the intake.

## A2 Faculty of Allied Health Sciences

*(As reported by the Dean, Dr. D.B.M. Wickramaratne)*

### Introduction

Faculty of Allied Health Sciences (FAHS) is the youngest and the 8<sup>th</sup> Faculty of the University of Peradeniya, Sri Lanka and was established in 2007. The Faculty is currently offering six 4 year and 3 year general + 1 year special undergraduate degree programs in Nursing and Allied Health Sciences for the qualifications of B.Sc in Nursing, B.Sc in Physiotherapy, B.Sc in Medical Laboratory Science, B.Pharm (Pharmacy), B.Sc in Radiography and B.Sc in Radiotherapy. FAHS has five departments of study catering to each discipline with 28 academic and 41 non-academic staff members. The third batch of students admitted to this Faculty have now completed their courses. First time in the history of the University of Peradeniya, five new B.Sc degrees and B.Pharm degree were awarded at the General Convocation held in 2012. At present, there are 722 students following degree programmes in the disciplines mentioned above. 322 students from the Faculty have graduated to date. And, the Faculty has made collaboration with national and private hospital authorities to provide hospital based training to the students. The graduates of the Faculty are employed at private hospitals and laboratories. The Faculty however, still depends very much on the good will and support extended by Deans of other Faculties and their staff.

Physiotherapy service outlet of the Faculty provides a quality physiotherapy services to outpatients and to use the patient service within the Faculty as a good clinical practice exposure environment for the students. The X-ray Unit provides patient service while giving priority for undergraduate education.

### Achievements

The 4<sup>th</sup> Lamp Lighting Ceremony for the 2009/2010 batch of nursing students was held on 4<sup>th</sup> January 2013 at the Faculty of Allied Health Sciences. The Lamp Lighting Ceremony began with the procession of the Director/Nursing Education of the Ministry of Health (as Chief Guest), the Vice-Chancellor and staff of the University. The importance of the oath taking ceremony for the student nurses was highlighted by the Head of the Department of Nursing.

- The inauguration programme of the new Batch 2011/2012 of students was held on 1<sup>st</sup> of April 2013 at the Faculty of Allied Health Sciences.
- A new Pharmaceutical Instrumentation Laboratory of the Department of Pharmacy was inaugurated on 1<sup>st</sup> of April 2013 in the Faculty of AHS. This lab will be used for dosage form development and for small scale drug production. It was a great achievement for the department and this will be used for undergraduate practical sessions and research activities.
- A Clinical Pharmacy Team including 4 visiting lecturers lead by Prof. Ian Coombes from the University of Queensland, Australia, visited the Department of Pharmacy, Faculty of AHS, from 17<sup>th</sup> to 21<sup>st</sup> June 2013. During their stay, they undertook a three days intensive program of ward-based clinical Pharmacy

training sessions for final year B.Pharm students at Kurunegala Teaching Hospital and Clinical Pharmacy lecture sessions and tutorial for 2<sup>nd</sup>, and 3<sup>rd</sup> year B.Pharm students.

- The Faculty of AHS participated actively at the education exhibition held on 28<sup>th</sup> and 29<sup>th</sup> June 2013 at Kilinochchi organized by the Security Forces in Kilinochchi. Altogether 47 students from all five departments of the Faculty took part in this exhibition. Each department had separate stalls and the students demonstrated their exhibits to promote awareness on the importance and values of the Allied Health Sciences profession in Sri Lanka for the benefit of school children and the general public.
- The 5<sup>th</sup> Lamp lighting ceremony for the 2010/2011 Batch of nursing students was held on 28<sup>th</sup> August 2013 at the Main lecture hall of the Faculty of Allied Health Sciences. The lamp lighting ceremony began with the procession comprising of Prof. H. Tanno of Niigata University/Japan (as Chief Guest), the Vice-Chancellor and staff of the University of Peradeniya.
- The Department of Radiography/Radiotherapy celebrated the World Radiography Day, which marks the anniversary of the discovery of X-rays on 8<sup>th</sup> November, 1895, at the premises of the Faculty on 8<sup>th</sup> November 2013. It is an annual international initiative intended to raise the awareness of the profession of Radiography, and to stimulate interest in the field. More than 100 participants including academic staff, non-academic staff and students attended.
- A program on “together for a better world for differently abled children” was held on 11<sup>th</sup> February 2013 at the Faculty of AHS in order to celebrate International Disability Day. This programme was organized by the Department of Physiotherapy.
- Emeritus Prof. S. Hirano, Department of Medical Technology, Niigata University, Japan visited the Department of MLS as Visiting Professor for a period of two months.
- The 2<sup>nd</sup> batch of students (2006/07) who have enrolled at the Faculty of Allied Health Sciences completed their prescribed course work and qualified for graduation. A total of 147 students received their respective degrees at the annual Convocation held on 29<sup>th</sup> May 2013.
- Under the MoU signed between the School of Health Sciences, Niigata University, Japan and the University of Peradeniya for a student exchange programme, a team of delegates including 03 Professors and 08 students (Nursing & Medical Laboratory Technology) from Niigata University visited the Faculty from 25<sup>th</sup> August - 04<sup>th</sup> September 2013 for the fourth consecutive year. Under the sister link program, Ms. M.L. Pathirathna and Mr. U.W.S. Rathnayake from the Department of Nursing participated in a staff exchange programme at the Niigata University, Japan, from 04<sup>th</sup> – 09<sup>th</sup> March 2013.
- Nine (09) students from the Departments of Nursing, Radiography and MLS were offered a scholarship to follow a research study in the School of Health Sciences, Niigata University, Japan for the period of 05 months from the first week of October 2013 to the end of February 2014.
- The 3+1 curriculum for Nursing and Allied Health Sciences degree programmes were approved by the Senate of the University. The curricula for the B.Sc External Degree program in Radiography and Physiotherapy were approved by the Senate of the University.

- A collaborative research project with the Gunma University, Japan, and the Department of Nursing on “Development of a distance education system to support development and education of co- medical professional in developing countries” was successfully completed.
- The “Best oral presentation” award was presented to Dr. R.P. Illeperuma, Senior Lecturer/ Department of MLS at the annual sessions of the Sri Lanka Association of Oral & maxillofacial surgeons.

### Failures and Justifications

- The renovation of the old building could not be completed due to an insufficient labour force and the construction of the New Building for the Faculty could not be completed due to the delayed commitment of the contractor.
- All efforts to extend the hospital based training to nearby hospitals did not materialise due to lack of commitment by the Ministry of Health.

### Future Plans

- Establishment of a Pharmacy Outlet at the Faculty
- Introduce an M.Pharm, External Degree program in B.Sc. in Physiotherapy and B.Sc. in Radiography
- Department of Nursing of the Faculty of AHS is willing to establish a “Community Health Study Centre” basically to provide training for health care providers caring for the elderly at home level
- Establish a Diagnostic Laboratory, a well-equipped Microbiological Laboratory and the student research laboratory at the Faculty
- Establish a chemical waste disposal system and upgrade the services delivered by the patient service unit of the Department of Physiotherapy and the Department of Radiography.

## A3 Faculty of Arts

*(As reported by the Dean, Prof. A.M. Nawaratne Bandara)*

### Introduction

The Faculty of Arts, which has up to now has been offering the Bachelor's Degree in 15 disciplines in the Social Sciences and the Humanities, is now awarding the Bachelor of Business Administration (BBA) and the Bachelor of Laws (LLB) Degree, the result of incorporating two new Departments of study some four years ago. The first BBA Batch of students graduated in 2013 and the Department of Law has commenced the final year teaching programme for the first LLB Batch which is passing out at the end of the academic year in 2013.

### Achievements

In 2013 the Faculty admitted 1251 students for the current academic year responding positively to the decision taken by the Supreme Court to admit an additional intake (almost a double batch). Accordingly, the Faculty of Arts admitted 501 additional students (BA/432; BBA/51; LLB/18) in 2013 (41% of the new intake admitted to the University of Peradeniya in 2013). The Faculty synchronized the academic calendar of new students with the senior students at the end of the academic year even though the new students commenced their academic programmes two months after the seniors.

In 2013 the Faculty produced 871 graduates (BA:732/BBA:119/B.Com:20), 152 Master of Arts (MA), 08 Master of Philosophy (M.Phil.) and 03 Doctor of Philosophy (Ph.D.) graduates and 223 Postgraduate Diplomas.

The Faculty issued the regular numbers of the four Academic Journals of the Faculty, namely, Modern Ceylon Studies, Sri Lanka Journal of the Humanities, Sambhavana (in Sinhala) and Palkhalai (in Tamil). The Departments of Economics and Statistics, Philosophy & Psychology, Pali & Buddhist Studies and Geography issued departmental level academic journals providing the opportunity to the students and staff in the Departments to publish their academic articles for the benefit of a wider audience.

The Faculty Seminar Series organized 09 Seminars in the year 2013 (Prof. Charles Taylor, a Canadian philosopher visited Peradeniya under the Faculty Seminar Series in 2013). The Department of Economics conducted the Annual H.A. de S. Gunasekera Memorial oration delivered by Prof. Premachandra Athukorala of Australian National University and, the Faculty hosted the Sri Lanka Economic Forum at Peradeniya by organizing an international research seminar. Furthermore, the Department of Economics and Statistics organized the first ever Peradeniya Economic Research Seminar (PERS) for the benefit of students and researchers in the Department. The Department of Arabic and Islamic Studies organized a national seminar on the Role of Muslims in a Pluralistic Society and the Department of Tamil organized a national seminar on Tamilology.

In 2013 the Faculty received more than Rs.10 million for the Research Projects submitted by 19 academics. With the ongoing research projects approved in 2012 the Faculty staff is undertaking nearly 40 research projects in 2013/14. The Faculty staff submitted 33 abstracts to the Peradeniya University Research Sessions (PURSE) held in 2013. The Department of Geography received the site license of GISP in 2013, fulfilling the long awaited facility to use GIS technology for research and teaching in the Department.

During 2013 the Faculty of Arts reactivated the Easy Access-Language Laboratory (EALL) of the Faculty of Arts by upgrading the existing computer facilities. In December, 2013 the Faculty received 50 new computer workstations from the HETC sponsored University Development Grant (UDG) to expand the computer aided English language teaching programme carried out by EALL. The project proposal by the Faculty for the Innovative Development for Arts Students (IDAS) was accepted by the World Bank in 2013. Under this new project the Faculty would receive equipment estimated at Rs.68 million to establish three labs with 150 computers, namely an IT Lab, English Lab and Soft Skills Lab.

During the year the Staff Development Committee of the Faculty successfully conducted an Academic Writing and English Training programme designed and delivered by the British Council, Colombo, for 20 Probationary Lecturers. Since the future academic development of the Faculty lies in the hands of the Junior Lecturers, the Faculty is planning to expand this training programme with a second round in 2014 and offering the first programme to the interested Senior Lecturers.

The Special Needs Resource Centre (SNRC) which was established in 2008 was renamed as 'Prof. D.P.M. Weerakkody Resource Unit for Special Needs Students' (WRUSNS) responding to a request from several outside institutions. In 2013, with the registration of 06 new students the total number of students receiving services from the Unit increased to 20. During 2013 the Unit received 04 Digital Recorders from the Victoria/Australia Chapter of the University of Peradeniya Alumni Association, 02 Printers, a financial donation to provide three lunches per month from the Colombo Chapter of the University of Peradeniya Alumni Association and three wheel Chairs for the use of students from a Buddhist Charity organization in Kandy.

## **Scholarships/ Fellowships**

In 2013 the Faculty offered several scholarships and fellowships to the members of academic staff and students under the link programmes established with several foreign universities. The Intercollegiate Sri Lanka Education (ISLE) programme participated by several US universities offered a Fellowship grant to a junior academic of the Faculty of Arts that partly funded his PhD programme at the University of Malaysia. Under the ISLE programme two batches of US students visited the Faculty of Arts in 2013 and followed the field research and teaching programme conducted by a panel of resource persons comprising of teachers in the Faculty and several Emeritus Professors. Under the link programme between Fukuoka Women's University, Japan, and the Faculty of Arts 04 students joined the Fukuoka Women's University academic program in 2013 and one student from Fukuoka Women's University entered the Faculty of Arts in the second semester of the 2013 academic year. In 2014 the Fukuoka Women's University is offering 05 places for students of the Faculty of Arts.

The Vice-Chancellor signed two MOUs on behalf of the Faculty in 2013. Under the first MOU the Department of Archeology together with the Department of Geology will join Frie University, Germany to submit a research grant proposal to the German government. Under the second MOU the Department of Political Science joined the Tribhuvan University, Nepal, and two more Universities, namely, North South University Bangladesh and University of Bergen, Norway, to receive a grant from the Norwegian Programme for Capacity Building in Higher Education and Research for Development (NORHED) to undertake a programme for research and higher education in South Asia.

During 2013 several foreign delegations visited the Faculty to explore the possibility of developing collaborative research and student exchange or visiting programmes. In the beginning of the year Vice Chancellors of Tribhuvan University, Nepal and North South University, Bangladesh, and two senior academics of the University of Bergen, Norway, visited the Faculty and graced the occasion of the signing of the MOU between the University of Peradeniya and Tribhuvan University at the Office of the Vice Chancellor. A delegation comprising of two Deans from the University Macquarie University, Australia, a representative of Oslo and Akershus University College in Oslo, Norway, visited the Faculty to explore the possibilities of collaborative research, teaching and training programmes.

## Future Plans

In 2014 the Faculty will be attending to the issue of graduate employability focusing on staff development, curriculum development and the introduction of a new Degree programme. In 2013 the Faculty Board of Arts approved the proposal to establish an Arts Education Unit (ARTSED) to undertake three permanent programmes, namely, (a). Curriculum development and monitoring focusing on Quality Assurance and employability of Arts Graduates, (b) Staff development and (c) Special programme (student internships/career guidance and job fares). Since the HETC Project has indicated that it would provide funding for two years the approved proposal with the budget was submitted to the HETC office in December, 2013, and the establishment of the Arts Education Unit is one of the first items in the Faculty's calendar for 2014.

Several Departments in the Faculty agreed to introduce job-oriented courses to improve the employability of Arts graduates. The Department of Education of the Faculty has agreed to introduce a new Bachelor of Education (B.Ed.) programme for Arts students entering the University. Students will be enrolled in this Degree program at the end of their first year of study. The syllabi of the new academic programme have been prepared and improved with the participation of inter-Faculty Resource Persons Panel at two workshops conducted for this purpose. The Faculty would submit this new B.Ed. curriculum for approval of the Faculty Board of Arts in January, 2014. Focusing on graduate employability, the Department of Sociology is currently drafting a syllabus for a Bachelor's Degree in Social Work.

The Faculty also wishes to introduce optional courses in IT and Communication to Arts students at 200 and 300 Levels to improve their IT and Communication skills and knowledge. The proposal will soon be submitted to the University seeking approval to fund a sabbatical placement to find a suitable academic or seek support from the Faculties of Science or Engineering to prepare the syllabi for these courses. The objective is to offer a BA in IT specialization to the Arts graduates as proposed at the UGC Standing Committee of the Arts and the Humanities.

In 2014 the Faculty ought to prepare an Academic Master Plan accommodating the initiatives and decisions taken in 2013 by the Faculty Board and the Departments of Study while encouraging the Departments of study to prepare plans for their own development. This would provide the direction to the Faculty to identify its weaknesses and potential for development.

The Faculty of Arts has been suffering from lack of space for the students, academic staff, and the non-academic staff. Even though the buildings currently in place were initially planned for a few hundred students, nevertheless, they now provide lecture room facilities for nearly 4000 students. The Faculty did not receive building facilities to match the annual increase of students. The Faculty has converted to lecture rooms even the Common Rooms allocated for the students in the past. The Faculty is able to provide single staff rooms for only 71 out of 198 permanent members. The Faculty should seek the assistance of the authorities to advance the new Arts Building earmarked for 2016 to year 2015 at least as the Faculty plans to improve the quality of its academic programmes.

## **A4 Faculty of Dental Sciences**

*(As reported by the Dean, Prof. Upul B. Dissanayake)*

### **Introduction**

The Faculty of Dental Sciences (FDS) and the Dental (Teaching) Hospital of the University of Peradeniya, which support teaching, research and patient care activities consist of a cluster of buildings with modern equipment and facilities comparable to international standards. The FDS is the only institute which trains Dental Surgeons necessary for the country and it consists of 7 departments namely: Basic Sciences, Community Dental Health, Oral Medicine & Periodontology, Oral & Maxillofacial Surgery, Oral Pathology, Prosthetic Dentistry and Restorative Dentistry. FDS trains 80 dental surgeons annually. Training Dental Specialists in collaboration with the PGIM and training other Dental Auxiliary Professionals are the other functions of the Faculty in addition to undergraduate training. Further, FDS/Dental (Teaching) Hospital acts as a tertiary referral centre for patient care and its facilities are used by the medical and allied science students as well for their training.

The Dental Faculty/Hospital delivers a very specific service to the people of this country, such as oral cancer surgeries, oro-facial reconstruction surgeries, total care for children born with cleft lip and palate, prosthetic rehabilitation of patients after cancer surgery and road traffic accidents (eg: artificial replacement of nose, ears, eyes, maxilla etc.), special orthodontic care for dento-alveolar deformities and implant surgeries etc. It is also a centre for cancer diagnosis for all the hospitals in Sri Lanka.

### **Achievements**

The Cabinet approval has been given to construct a five storeyed building for the Faculty of Dental Sciences and the estimated cost of the project is Rs. 209 million. The Construction of a two storeyed Canteen Building and New Lecture Theatre commenced in 2013.

The responsibility of teaching General Surgery was undertaken by the Department of surgery, Faculty of Medicine. Abiding by the rules of the agreement signed by the two Faculties, a cadre position from the Faculty of Dental Sciences was transferred to the Department of Surgery.

The Faculty received 18 new microscopes and 25 new dental chairs under the additional intake of students.

The Faculty received a Cone Beam Dental CT machine as a donation under the link programme between the Yonsei University and the Faculty of Dental Sciences.

The colour washing project of the Building was completed.

FDS has earned Rs. 700,000.00 from the foreign students who registered in the year 2013.

Mr. M.P.M. Eranga Prabath - a final year dental student had the opportunity to present a poster at the 5<sup>th</sup> Hiroshima Conference on Education and Science in Dentistry and International Symposium on Food, Nutrition and Health held from 12<sup>th</sup> to 14<sup>th</sup> October 2013 in Japan.

Professor Upul B. Dissanayake has been re-elected as the Dean of the Faculty for a 2<sup>nd</sup> term for a period of 3 years with effect from 10<sup>th</sup> April, 2013.

Professor W.M. Tilakaratne and Dr. (Ms) B.S.M.S. Siriwardena of the Department of Oral Pathology, have won a grant worth Rs. 7 million from the National Research Council.

Dr. V. Vijayakumaran was honoured with the prestigious Rotary Service Award 2013 awarded by the Rotary International in USA for his devotion and the exemplary effort he has made to build peace through voluntary service. He also received the Vocational Service Excellence Award conferred by the Rotary Club of Colombo Uptown in recognition of his dedicated and devoted services towards the alleviation of suffering of the needy people.

Dr. Siddhartha Chakraborty, maxillofacial specialist trainee from Calcutta, India, successfully completed a one year Certificate course in Surgical Management of Oral Cancer with reconstructive methods in the Oral & Maxillofacial Surgery.

Mr. T.M.P.B. Tennekoon was awarded a scholarship to follow a molecular biology technical training programme for two months at the Oral Cancer Research Institute, of the Yonsei University College of Dentistry, Seoul, Korea.

FDS conducted over 15 community based outreach programmes and health education programmes in the year 2013.

#### **The Following books were published during the year of 2013:**

- (1) Dr. (Ms) D.I. Amaratunga –හඳුනාගැනීමේ සුව දෙන යහපත් මුඛ සෞඛ්‍යය,
- (2) Dr. A.K.S. Arambawatta, Dr. H.R.D. Peiris, Dr. (Ms) B.G.T.L. Nandasena and Professor (Ms) C.D. Nanayakkara – MCQs & OSPE type Questions and Answers – Oral Biology,
- (3) Professor (Ms) C.D. Nanayakkara and Professor M. Chandrasekera – MCQs in Anatomy – an aid to revision and self-assessment – Head and Neck – 1<sup>st</sup> Edition,
- (4) Professor W.M. Tilakaratne and Professor Saman Warnakulasuriya – Oral Medicine & Pathology – A guide to Diagnosis and Management,
- (5) Dr. (Ms) H.N.S. Soysa and Professor Daniel E. Becker – Teaching of Local Anaesthetics for the second year dental students

#### **Failures and Justifications**

The Faculty could not start the construction of the five storeyed building. Also, we have not been able to complete the new 5 - year curriculum this year too.

#### **Future plans**

- (1) To commence a number of collaborative research programmes with foreign universities.
- (2) To expand the wards and other clinical facilities to broaden the scope of service function in relation to General Surgery and Oral & Maxillofacial Surgery which in turn will give better exposure to undergraduates in these areas.
- (3) To establish a new skills laboratory under the HETC project.
- (4) To introduce a hands-on training programme for students to practice on mannequins before they work with live patients.

## **A5 Faculty of Engineering**

*(As reported by the Dean, Prof. Leelananda Rajapaksha)*

In the year 2013, the key task the Faculty undertook was admitting 480 undergraduate for the academic programme, 65 students above the normal intake. Peradeniya Engineering Faculty was the first among engineering Faculties in the country to start the academic programme for the students (E/11 Batch) who completed their Advanced Level examination in 2011 and were, delayed University admission due to issues with the Z-score. With such increased admission of student numbers, the resources at the Faculty were stretched beyond limits, and amidst all limitations in resources and facilities, the Faculty successfully finished the year 1 of the academic programme of E/11 Batch as scheduled. With the admission of additional students, the Faculty received over Rs. 40 Mn worth financial support to improve essential laboratory & teaching facilities and student welfare activities.

Further, the Faculty conducted the regular academic program and produced another set of young engineers; over 400 B.Sc. Eng. graduates. The total number of engineers produced includes 150 Civil engineers, 100 Electrical & Electronic engineers, 60 Computer engineers, and the balance comprising those who graduated from Production, Mechanical and Chemical & Process engineerings.

It is a commendable achievement, despite many disturbances to the academic program, that students in the Faculty won a significant number of national technical competitions and some international competitions as well. These were open competitions that were participated by students from many universities, including students of the other Engineering Faculties in the country. In some activities, after winning the national competitions, our students represented Sri Lanka at international competitions held abroad. Guidance and supervision by dedicated staff helped to make these achievements possible.

Research conducted in the Faculty has produced over 200 publications including over 20 papers in recognized journals, and books and chapters of books. The Faculty-Industry relations were fostered through various services provided to by the Faculty to the local industry including CPD programmes, seminars in association with Institution of Engineers Sri Lanka (IELS), and through provision of technical expertise and testing services. The five-year project on Waste landfill in collaboration with Saitama University under the funding of Science and Technology Research Partnership for Sustainable Development (SATREP) of Japan Science and Technology Agency (JST) and JICA progressed well during 2013 and had a very successful midterm evaluation.

Introduction of new courses to deliver recent advancements in technology continued: certain departments changed curriculum to address present day and future demand, several new technical courses were introduced to the undergraduate degree programme by the departments. Major curriculum revision which

was underway at the Faculty where each department working through a major revision of year 1 program, proposing new structures following international guidelines and accreditation requirements and outcome based education (OBE) progressed well and nearing completion. All the study programmes in the Faculty completed the evaluation process carried out by the UGC Quality Assurance based on the reports previously submitted by each department and accreditation from IESL. Some of the departments are undergoing round 2 of IESL accreditation process, which sets norms for other Engineering Faculties/departments.

Dissemination of knowledge to local professionals continued through CPD programmes, conducted by individual departments and also through the Engineering Design Centre of the Faculty. Overall, more than 35 short courses, seminars and symposia were conducted, with resource persons from relevant foreign institutions in a number of cases. The Faculty entered into a number of MOUs with foreign universities to develop R&D and promote industry relations. Several national and international conferences were organized by the Faculty during the year to promote research collaboration and exchange of research expertise.

The planned infrastructure development work in the Faculty did not show satisfactory progress. The main reason was the failure to honour the schedule due to immobility of funds. Gradual increase of the number of students in the Faculty during the last decade from 150 to over 480 students per batch, with total number exceeding 1150 full time undergraduate in a given semester, has caused severe stress on all physical and academic resources. This highlights the need for urgent improvement of infrastructure in the departments and for student welfare.

Severe shortage of permanent academic staff in some departments prevailed in 2013 as well. Recruiting qualified suitable academic staff to departments was successful to some extent. The cadre positions in certain specialization areas could not be filled due to lack of applicants with qualifications in the required specialized areas. It is important that qualified young staff is recruited, trained and retained in the Faculty to produce competent engineers. The high demand and offers of high remuneration for engineers and engineering academics nationally and internationally have been the reason for this negative impact on the staff strength. Some strategies to make the University academic position attractive (e.g. paying an engineering allowance, providing funds for research, supporting school admission of children) would be necessary to maintain highly qualified staff and high standards and international accreditation of the degree programs. Despite the shortage of resources, shortage of academic staff, the hard work of the available staff produced satisfactory output during the year.

The new Department of Engineering Management pledges supports to the academic programme with new recruitments. However space requirements will become an issue. So the Faculty seeks assistance of the University to obtain buildings in the master plans. Further, the Faculty hopes to introduce courses and academic programmes that cater to the demand in the Engineering field, which help the development process of the country.

## **A6 Faculty of Medicine**

*(As reported by the Dean, Prof. M.D. Lamawansa)*

### **Introduction**

The Faculty is now 52 years old. The year 2013 was a busy year for the staff and the students. Extended staff of the hospitals nearby continued to get actively involved with the Faculty. Meetings were held regularly and there was wide participation of staff in taking decisions and implementing the same. Regular meetings with the students and the non-academic staff (though less frequently) were also a highlight of this year. The Z-score fiasco resulted in a delay in the student intake for the year 2012 and a large number of students (240 students-the largest number ever) were admitted, severely straining the Faculty resources.

### **Achievements**

A total of 173 medical students graduated this year. Two of our students were placed first and second in the “Island wide common merit list” – as it has been happening for the past four years.

For the seventh consecutive year our final year students became the champions of the Paediatric quiz held for students of all medical faculties in the country. Our Physiology students were placed seventh in the International Physiology quiz held in Malaysia for which over 70 teams participated.

### **Curriculum**

The revision of the Non-clinical curriculum, which commenced in 2012, was completed. The revision of the clinical curriculum is almost complete. Peer reviewing of lectures of the academic staff was initiated and is progressing well. The evaluation of the teaching program by the students was instituted and will be done at the end of each semester.

### **Student welfare and support services and programs**

Additional teaching for students who are weak in English was successfully implemented. An academic mentoring program was implemented for the new entrants of the 2011/12 Batch. Though a counseling program was introduced it appears that the students have not utilized these services maximally. A soft skills training program (time management, effective studying tips, communication skills, conflict resolution etc.) was introduced to the undergraduate teaching program and was well received by the students. Funds were made available for students for foreign travel on academic matters and sports.

### **Examinations**

A document on good examination practice was drafted and the recommendations were implemented. It is ensured that model answers to all examination questions are made available at the scrutiny board. The results of all examinations were issued within six weeks.

## **Infrastructure**

Renovation of the west lecture theatre, Department of Microbiology and part of the rain water draining system was completed. Renovation of the Dean's office and the Nuclear Medicine Unit and conversion of the Biochemistry Lecture Halls to an Examination Hall is in progress. The ground and the first floor of the paraclinical building were completed and the Departments of Pathology and Forensic Medicine have now moved in. The construction of the upper four floors of the paraclinical building is now in progress. The construction of the clinical research and services building using earned funds was initiated. A proposal to construct an extension to the Professorial Surgical Unit was approved by the Cabinet. Steps have been taken to refurbish the students' canteen and a students' room in the Psychiatry Block of the Teaching Hospital, Kandy.

A system for reserving all lecture halls and tutorial rooms via the web was implemented. The use of the web for day-to-day activities has shown a tremendous improvement. The E library was strengthened with extra computers. A new bus using earned funds and a three wheeler were purchased for the Faculty.

## **Postgraduate training, Research and Higher Degrees.**

Eight new applicants were registered for postgraduate research degrees. One completed a PhD. Six postgraduates were trained by the Faculty for the Postgraduate Institute of Medicine (PGIM) 62 publications appeared in peer reviewed journals of which 40 were in international journals. The Faculty of medicine hosted the delayed Peradeniya University Research Sessions 2012 ("PURSE 2012") in July 2013. The Center for Research in Tropical Medicine which was defunct has been re-activated. Additional funds for research was made available. Two members received NRC grants. A total of Rs. 11.439 million was spent on research. A Visiting Professor from the UK made a critical survey of the Faculty research activities in order to strengthen these activities of the Faculty.

## **School of Advanced Medical Sciences**

The Faculty spent a considerable time developing a proposal to establish a "School of Advance Medical Sciences" which was accepted by the government and declared in the budget speech in November 2013.

## **Services**

Clinical services to the community showed further expansion. Lower Gastrointestinal Services, a Pain Clinic and Hepato-biliary Services were added during the year. A project on Community Survey of Non-communicable Diseases and preventive service was designed. A clinic for the elderly care was commenced at the Kadugannawa hospital with visits from the academic staff. The University expressed its commitment to contribute in part to the cost of a new gamma camera to improve the Nuclear Medicine Services. The Clinical and laboratory services at the Teaching Hospital Peradeniya constituted a heavy workload for the Faculty. Preliminary work to establish a computer network for patient data collection and maintenance was concluded.

## **Human capital development**

A program to develop English language and computer literacy of non-academic staff was implemented. Special training in office management and laboratory techniques was made available.

## **Staff**

One was promoted to the grade of Senior Professor. Two members retired and two resigned. Nine new members were recruited. Five academic cadre positions were allocated to be shared between ten departments (clinical and non-clinical) to improve vertical involvement of academic staff in the teaching programs. Seven non-academic staff members retired and 12 new members were appointed. There was some redistribution of the non-academic staff considering the needs of the new programs.

### **Foreign Collaboration**

Collaboration with UCD was initiated with bilateral commitment for training of trainers at Peradeniya. An international conference on the concept of “One health” will be held in Peradeniya in 2014 as another step in strengthening collaboration between the two universities.

### **Special awards**

Four academic staff received special awards.

### **Association with external agencies**

The Faculty staff continued to work closely with the Ministry of Health in providing high quality patient care. Many of the staff members worked for the PGIM as members of boards of study and other boards and as postgraduate trainers and examiners. Training programs conducted in collaboration with the UNFPDA continued.

### **Failures and Justifications**

There has been little progress in getting approval for three associate Deans (or similar positions) for the Faculty. The construction of an examination cum lecture hall on account of the additional intake of students did not materialize due to the failure to proceed with the request of the Dean. The establishment of a Professorial Unit at the Sirimavo Bandaranaike Children Hospital is yet to take place.

### **Future Plans**

We plan to establish research groups and centres for Chronic Kidney disease, non-communicable disease, and Family Medicine. Action will be initiated to obtain WHO recognition for the Non Communicable Disease centre. A proposal will be submitted to establish a plant for producing anti venom. Courses will commence under the School of Advanced Medical Sciences.

## **A7 Faculty of Science**

*(As reported by the Dean, Prof. Aruna Wickramasinghe)*

### **Introduction**

The Faculty of Science, University of Peradeniya, was founded in 1942 in Colombo and was shifted to the present location at Peradeniya in July 1961. Initially, the Faculty consisted of five Departments, namely Botany, Chemistry, Mathematics, Physics and Zoology. The Department of Geology, the only Geology Department in the University system of Sri Lanka offering BSc Special Degree in Geology and BSc General Degree with Geology as a subject, was established in 1964 and the Departments of Molecular Biology & Biotechnology and Statistics & Computer Science were established in 1997. The Faculty also houses a Science Education Unit.

The Faculty conducts 14 undergraduate degree programmes admitting about 500 students annually. There are about 96 academic staff and nearly 1800 students in the Faculty. The partnership with the industry was strengthened with industrial placements of students following almost all the degree programmes, in particular the Applied Sciences Programme, which was initiated in 2004/2005. The Science Industry Interaction Cell (SIIC) has created an environment conducive to facilitating Faculty research activities by establishing a closer link between the academic staff and the industry. Realising the role of postgraduate research in providing inspiration and knowledge to the undergraduate teaching programme and to the development needs of the country, The Faculty works closely with the Postgraduate Institute of Science to conduct the postgraduate teaching and research programme. The Faculty is equipped with several sophisticated instruments and other physical resources for conducting high quality research in fundamental sciences as well as in the applied sciences. Many of the academic staff members of the Faculty have been able to secure prestigious national and international awards. Numerous publications and patent records of the Faculty, both national and international, provide further proof of this aspect.

### **Achievements**

During the year 2013, the Faculty was able to recruit one Senior Lecturer and five Probationary Lecturers. Three staff members who were on sabbatical leave and another two on study leave overseas resumed duties having completed their research work and submitted theses for Ph.D. degrees. One member was promoted to the grade of Senior Professor. Two members left on sabbatical leave to accept postdoctoral fellowships while another received a visiting Professorship. Several members visited overseas universities and laboratories for special training programmes, workshops, conferences and collaborative research activities. Six members received NSF Best Research Awards for completed research work under NSF Research Grants while three members received the Support Scheme for Supervision of research Work (SUSRED) Awards. A team comprising two staff members and a postgraduate student received “Natures' Beauty Creations Research Award” for the Best Commercially Viable Research – 2013. Prof. P. Wijekoon was nominated as the "Statistician of the Week" by the International Year of Statistics – 2013.

The Faculty successfully conducted a three-day Training Workshop for G.C.E. (A/L) Biology teachers and a three-day Training Workshop for G.C.E. (A/L) Physics teachers of the Uva Province. Together with the University of Kelaniya, the Faculty successfully conducted a two day residential Statistics Camp. An exhibition on “Water at the Heart of Science 2013”, jointly organized with the Alliance Française de Kandy and International Water Management Institute (IWMI) was held at the Faculty premises for ten days. The Faculty also conducted an e-learning workshop for staff and a career guidance workshop and a Soft Skills Development workshop for students. Prof. Yuan Tseh Lee, Nobel Laureate in Chemistry (1986) visited the Faculty and conducted a special lecture on 'Education and Training of Scientists' while there were many foreign visitors to the Faculty who conducted seminars on various topics.

Several academic staff members continued to offer their services in the capacity of Directors, Chairmen and Team Leaders to other National Institutes in the country while several others were involved in nationally important projects such as the EIA study of Kandy-Badulla Highway, Investigation of Chronic Kidney Disease (CKD) problem in North Central Sri Lanka, Investigation of Weligama leaf wilt disease, Preliminary investigations for pump storage hydroelectric projects in Sri Lanka, Mineral exploration projects, landslide investigation projects and Disaster risk management programs.

The Faculty was able to acquire a Particle Size Analyzer, Biochrom Asys VVM-340-Micro Plate Reader, Vacuum Furnace, a Genetic Analyzer, a Total Station for surveying, a Microwave Digester and a Water Deionizer at a total cost of 35 million rupees provided through NRC grants and InRC grants. Staff members of the Faculty published a considerable number of research papers in local as well as in the international journals and presented their work at international conferences. An MoU and an Agreement were signed between the University of Peradeniya and Shizuoka University in Japan to facilitate the exchange of both academic and technical staff, and undergraduate and postgraduate students.

The Science Education Resource Centre (SERC) was inaugurated in March 2013. Since its inauguration, nine science practicals workshops were held for G.C.E. (A/L) Science students.

The Department of Geology has been able to increase the intake by 20% despite the meager instrumentation facilities available to conduct field and laboratory classes.

## Failures and Justifications

Five senior staff members retired from the University service and four of them have served the University for well over forty years. One senior lecturer also resigned from the University. Four Senior Staff Technical Officer retired and two new technical officers were appointed. HETC Window 2 proposal submitted to improve the applied sciences program was not successful. Although the first stage of the new building constructed for the Department of Geology was completed, the Department has been unable to occupy the building due to the delay in acquiring furniture. Several laboratories only have moved so far. Consideration of the project proposal submitted for the construction of the second stage of this building has been deferred by the Project Evaluation & Monitoring Committee of the UGC due to non-completion (non-implementation) of already approved projects in the University. Although the extension to the animal house in the Department of Zoology was completed, the progress of other upgrading/renovation work in the Faculty has been extremely slow.

## Future Plans

The proposal for a new four-storied building complex for the Department of Statistics and Computer Science has been approved by the cabinet and the Faculty is looking forward to commencing the construction work. A proposal to introduce a B.Sc. Special Degree Programme in Environmental Science has already been submitted for the approval of the Senate. The Faculty intends to revise the undergraduate syllabus in Geology in consultation with all stake holders.

## **A8 Faculty of Veterinary Medicine & Animal Science**

*(As reported by the Dean, Prof. H.B.S. Ariyaratne)*

### **Introduction**

The Faculty of Veterinary Medicine & Animal Science is the only institution having the mandate to offer the Degree of Bachelor of Veterinary Science in the Sri Lankan University system. The annual student intake is approximately 100 for this study programme which is of four years duration. The Faculty comprises of 37 academic staff members specialized in diverse subjects areas distributed among five Departments. In order to achieve a high quality academic and administrative setup, responsibilities had been delegated to over 15 subcommittees appointed by the Faculty Board, according to the powers vested in the Dean. The academic environment of the Faculty has been enriched by the Veterinary Teaching Hospital, Ambulatory Clinic, Veterinary Teaching Farm, Veterinary Library, Computer Unit, Centre for Aquatic Animal Disease Diagnosis and Research and many service units including a Model Milk Bar and a Rabies Diagnosis Unit. The study programme of eight semesters consists of a total of 23 subjects which are taught over a one or two semester period along with research projects on animal health or production. Accordingly, the Faculty conducts diverse assessment systems such as in- course assessments, end-semesters and year-end examinations.

### **Achievements**

With the objective of increasing the intake of students to 100, a number of construction and renovation activities have been initiated in the Faculty, including extension of class rooms and laboratories of the Basic Sciences building, Biochemistry building, Pathobiology building and the Farm Animal Production and Health building. The ground floor of the old veterinary teaching hospital has been converted into the Dean's office with full facilities and the first floor of the same building has been converted into service units. With the completion of construction, the Department of Veterinary Clinical Sciences moved into new premises and established the Veterinary Teaching Hospital with latest facilities which is open round the clock for health care of companion and wild animals. Renovation of the veterinary teaching farm is underway using funds from the HETC-Window-2 project to construct a student hostel, closed house poultry unit, extension to the cattle unit and a mini-slaughter house. The academic programme of the Faculty was improved due to receipt of eight new cadre positions and return of a number of academic members after completion of their postgraduate studies.

The following are specific achievements by the staff members:

- The Faculty of Veterinary medicine and Animal Health which is a partner of Sri Lanka Wildlife Health Centre (SLWHC) was successful in obtaining a collaborative research grant for a period of four years from the International Development Research Centre (IDRC), Canada, for "Building research excellence in wildlife and human health in Sri Lanka".

- The Faculty was successful in securing a competitive grant from Higher Education for Twenty First Century (HETC-QIG) Window-2 scheme meant for commercialization of research.
- The Faculty was successful in securing a competitive grant from Higher Education for Twenty First Century (HETC-QIG) Window-4 scheme meant for improvement of the undergraduate curriculum.
- Two scholarships were awarded to the Faculty for undergoing Postgraduate Certificate in Veterinary Education from the Royal Veterinary College, University of London.
- Dr. K.S.A. Kottawatta was awarded a studentship at the University of Hong Kong for undergoing a 3-year PhD programme.
- Prof. H.B.S. Ariyaratne, Prof. R.P.V.J. Rajapaksha, Dr. Panduka Gunawardana and Dr. Anura Jayasooriya were awarded Presidential Research Awards for their research contributions during the years from 2007 to 2009.
- For the first time in the history of the Faculty, a White Coat Ceremony was organized to mark the initiation of clinical training of undergraduates at the end of the third year of study. This will be an annual event, in the future.
- A gold medal in the name of late Dr. S. Mahalingam was initiated which will be awarded to the student who will obtain the highest marks for Veterinary Microbiology at the semester four examination.
- Mr. I.P.G.H.U. Dissanayake was awarded a patent for the invention of “a method of preparing a novel injection solution for corrosion casting of gross anatomical specimens using rigifoam” – Gazette notification published on September 14, 2012.

## Failures and Justifications

Filling of academic vacancies available in some Departments was not possible due to the non-availability of qualified applicants. Further, a site has been identified by the Faculty to locate the sick wild animals as a part of services given by Veterinary Teaching Hospital. The road access has yet to be finalized by the University administration in order to make it usable for this purpose.

## Future Plans

### Infrastructure Development:

- As proposed in the Master Plan, construction of three storey building is being planned to accommodate the Department of Pathobiology close to the Veterinary Teaching Hospital.

### Academic Programme:

- A curriculum revision is being conducted and it is planned to compile a book containing the detailed syllabi of the Faculty.
- The curriculum of the MVSc programme is being revised at present and steps have been taken to register the third batch of MVSc students, provided that human resources and funds will be secured in time.

## A9 PG Institutes

### A9.1 Postgraduate Institute of Agriculture (PGIA)

(As reported by the Director, Prof. B.C.N. Peiris)

#### Introduction

The Postgraduate Institute of Agriculture (PGIA), was established in June 1975 in terms of the Ordinance No. 9 of 1979 as the pioneering institution of postgraduate education of its kind in the country affiliated to the University of Peradeniya. The governance of the Institution is vested with the Board of Management, comprising of academics of various disciplines in agriculture, eminent personalities representing Ministries of Agriculture, Livestock, Environment & Forestry, Plantation, Higher Education, Animal Production & Health etc. The institute was established with the main objective of developing an in-country capacity for postgraduate education and to provide appropriately trained scientific personnel to a rapidly expanding agricultural sector of the country. As expected it has fulfilled the national needs for over a quarter of a century and has been strategizing to encounter new challenges in the agricultural sector of the country that have surfaced due to environmental pollution, food safety & security, bio diversity and so on.

Teaching in the institute is mostly undertaken by well qualified academic staff members of the Faculty of Agriculture, University of Peradeniya, a few academic staff members from University system, other government, private sector organizations on visiting basis. They are supported by a strong and experienced non-academic work force utilizing the state-of-the art Laboratory, IT, Library & Lecture theatre facilities available at both Faculty and the Institute. More than 300 visiting lecturers are engaged in teaching through 11 Boards of Study, representing a wide array of disciplines in Agriculture. The Institute offers 31 degree programs at present, including 02 postgraduate diplomas, 26 Masters degree programs, including Business Administration, M.Phil, Ph.D and Doctor of Business Administration degrees. The annual intake of students stands at around 450 – 500 and the annual total student population, which is of a cosmopolitan nature, stands at around 2000. Keeping in line with the very motto of the University of Peradeniya, **More open than Usual**, the student population comprises of graduates of almost all the Faculties in the University system. During the year under review 431 students were registered in the 11 Boards of Study, particulars of which are as follows:

- 330 - 28 different M.Sc. degree programs offered by 10 Boards of Study
- 48 - MBA degree offered by BS/Business Administration
- 35 and 18 - M.Phil. and Ph.D., respectively

In the year 2013, 283 students completed their respective degree programs. The particulars are indicated gender-wise as follows:

- M.Sc. 59/118, MBA - 31/07, M.Phil. - 7/14, Ph.D. - 3/2 (M/F)

PGIA has been thriving and actively engaged in strengthening its academic and research base, particularly focusing on national needs and requirements of the country. Towards fulfilling this noble commitment, in the year under review, entire curriculum of all Boards of Study have been revised through consultative process and active participation of all stakeholders which made possible the new Prospectus and the

Student Hand book printed to be issued to new intake to the Institute for the academic year 2013/14. As a result, two new programmes are forthcoming and many new course units were introduced and modified course units were incorporated to enrich the existing degree programs to enhance the employability of un employed graduates and to improve the quality of the graduate workforce.

The year under review was a special one as it saw the commemoration of the silver jubilee of the Annual Congress of the Institute, which is one of the conspicuous events of the annual calendar of the Institute. The Annual Congress is a platform where researchers of both local and international institutions, and staff & students of the Institute take part to discuss, share and disseminate knowledge that they have gathered through research. The event was celebrated in a grand scale from 20-22<sup>nd</sup> November 2013 in Kandy under the patronage of Ms. Beth S Crawford, a FAO Representative in Sri Lanka and the Maldives. At this event 55 presentations, including 10 posters were made by researchers of the Institute and a few international participants from Australia, Canada, and India. The 12 best presenters were given awards under 12 themes. Furthermore, all the former Directors of the Institute and the Coordinators of past Annual Congress were felicitated at this memorable event and they were honoured for their valued contribution that made both the Institute and the Annual Congress a remarkable entity/event.

## Achievements

A facelift was given to the main building of the Institute which was constructed in year 1981. The number of classrooms were increased to 17 from 13 and have been provided with state-of-the-art facilities. Management Information System was inaugurated facilitating both teachers and students to engage in teaching and learning through a web based environment and to facilitate authorities to take timely decisions, and strengthen the efficiency and the effectiveness of its workforce. The Capital Grant of the Institute has been productively utilized to improve physical infrastructure. The collection of program fees has reached up to 80% which is a tremendous improvement compared with the history of the Institute. This has been possible due to constant monitoring and the strategies employed. The preparation of Fixed Asset Register is nearing completion and many initiatives have also been taken to reduce audit queries that had been raised in the last decade and more. Four non academic vacancies that fell vacant were filled by recruiting 01 Clerk (Gr. III) and 03 Labourers. Further, teaching activities of the Boards of Study were facilitated with the recruitment of full time Tutor and a Senior Professor. A new cadre position for a post of driver was approved.

## Failures and Justifications

No significant failures were confronted during the year under review. However, compared to the efforts put in, an increase of local intake could not be improved and drop out rates could not be arrested. Further, even though the scholarship scheme was introduced, the intake of foreign students could also not be increased as expected. Failures could be attributed to facts such as distant positioning of the Institute from the centre of the country and lack of residential facilities for foreign students. Two more vacant positions could not be filled due to the lack of qualified applicants on account of the nature of the procedure to be adopted in filling them.

## Future Plans

As has been adopted, quality is the focal consideration in the Institute in the future as well. To reach this milestone, initiatives will be deployed to accredit all the programs as per the Sri Lanka Quality Assurance Framework (SLQF) from 2014 onwards. Arrangements are being taken for off-shore offering of M.Sc. degree program in Bio-statistics by the respective Board of Study in Ghana by March 2014 under the MoU signed between Yeshua Institute of Technology and PGIA of the University of Peradeniya. Under this program, it is expected to recruit 30 students initially from Ghana and nearby countries for which academic staff members of the Institute will visit Ghana for teaching according to a given calendar. The Institute is further expected to increase the course fee of all programs it offers based on the market rates. More

importantly, the Institute steps into establishing a central laboratory, especially to carry out food based research and to open up branches of it, first being in Colombo and based on the success, another being in Kilinochchi as recommended by COPE. Further, steps will also be taken to get the ownership a building from the University of Peradeniya to provide accommodation and to increase No. of foreign students. All these efforts will be targeted towards achieving one of the main objectives embedded in the Corporate Plan for 2014 - 2017; i.e., financial viability in the future.

#### Details of Resources, Staff and Students

Course	Total No. of Students	Staff		Students					
		Academic	Non-Academic	Intake 2013		Intake 2012		No. of Graduated 2013	
				L	F	L	F	L	F
P.G. Diploma	431	2	40	-	-	10	-	16	-
M.Sc.				326	01	03	-	177	-
MBA				47	-	03	-	38	-
M.Phil.				28	-	03	-	21	-
Ph.D.				18	-	14	-	05	-
Casual				-	-	02	-	-	-
Total				419	01	35	-	261	-

L – Local Students  
F – Foreign Students

#### Details of Programmes - 2013

Subject	Attended	Completed	Presented
a. Postgraduate Degree Programme	-	-	30
b. Abstracts	-	-	55
c. Presentations	-	26	26
d. Training Programmes	20	-	-
e. Workshops	05	-	-
f. Seminars	-	-	26
<b>Total</b>	<b>25</b>	<b>26</b>	<b>137</b>

**Details of Seminars, Workshops Training/Awareness Programmes And Short Courses Conducted In 2013**

No	Event / Title	Institute	No. of Participants	Date of held
1.	Design & Analysis of Experiments	PGIA – Board of Study in Bio-Statistics	8	01-05/04/2013
2.	Water Professional Day	PGIA – Board of Study in Agri. Engineering	150	01/10/2013
3.	Teamwork & Leadership Training Programme	PGIA – Board of Study in Agri. Extension	45	22-24/11/2013
4.	Sampling Techniques, Survey Design & Analysis	Board of Study in Bio-Statistics	130	04-06/09/2013
5.	Seed Processing & Marketing	PGIA – Board of Study in Agri. Engineering	11	05-10/05/2013

**Details of International Conferences and Workshops Hosted by the Institute in 2013**

No	Event / Title	Organized by (Faculty/Department/Centre/Unit)	No. of Participants	Date of held
01.	Seed Processing & Marketing (for Nepalian Nationals)	PGIA – Board of Study in Agri. Engineering	11	05-10/05/2013

## A9.2 Postgraduate Institute of Science (PGIS)

*(As reported by the Director, Prof. H.M.D. Namal Priyantha)*

### Introduction

The Postgraduate Institute of Science (PGIS) is a National Institute attached to the University of Peradeniya, Sri Lanka. The PGIS was established in 1996 by an ordinance from the Ministry of Higher Education in order to promote science education and research & development (R&D) in scientific disciplines in Sri Lanka. The principal objective of the Postgraduate Institute of Science is to promote and provide postgraduate instruction, training and research in various scientific specialties, enhancing the graduate academic experience.

The PGIS conducts M.Sc. M.Phil. and Ph.D. degree programmes as well as postgraduate diploma and certificate courses while conducting in-service training programmes, short courses, workshops, etc. These programmes of the PGIS are conducted through 10 Boards of Study in close collaboration with the Faculty of Science, University of Peradeniya. The members of the teaching panels are drawn from the eight faculties of the University of Peradeniya, as well as from other universities and institutes. The Institute also offers consultancy services to local industry and public/private sector institutions. Sandwich and collaborative research programmes have also been launched with international institutions and universities in USA, UK, France, Sweden, Japan, Italy, Thailand, South Korea, Brunei Darussalam and other countries. Further, International Symposia have been held in academic collaboration with research institutes in other countries, including India and Brunei Darussalam.

### Achievements

Four M.Sc. programmes with a total of 1471 students and two PG Diploma programmes with a total of 37 were commenced during the 2013. In addition, 30 new M. Phil. students were enrolled during the year 2013. 04 Ph.D. students, 15 M.Phil. students, 162 M.Sc. students and 89 Postgraduate Diploma students graduated in 2013. Mr. I.P.L Jayarathna (Prof. R Weerasinghe and Dr. W.M.A.T. Bandara), Mr. D.H.P. Peramunugama (Prof. V..Karunaratne and Dr. D.S.A. Wijesundara), Ms. W.H.M.A.T. Herath (Prof. R. Chandrajith, Prof. N.K.B. Adikaram and Dr. C.L. Abayasekara), Ms. W.P.C.M. Alahakoon (Prof. B.S.B. Karunaratne and Prof. Mark Smith and Dr. R.S. Dobedoe) were awarded Ph.D degrees through the Boards of studies in Chemical Sciences, Plant Sciences and Physics respectively. The names of the supervisor/s are given in brackets. Mr. A.M.T.K. Bandara (Prof. J.G.S. Ranasinghe and Dr. R.G.S. C Rajapakse), Ms. K.H.K.T. Niroshini (Prof. R.P.V.J. Rajapakse and Prof. J.G.S. Ranasinghe), Ms. R. Senthoran (Prof. H.M.D. Namal Priyantha), Mr. I.M.C.C.D. Bandara (Prof. R.M.G. Rajapakse and Dr. R.G.S.C. Rajapakse), Ms. M. Makehelwala (Prof. R. Weerasooriya and Dr. W.M.A.T. Bandara), Ms. H.P.S. Senarath (Prof. H.M.D. Namal Priyantha, Dr. M.S.W. De Silva and Dr. E.M.R.K.D. Edirisinghe), Mr. W.M.C.M. Wijesinghe (Dr. Jagath Gunatillake and Dr. P.H.D. Kusumawathie), Mr. S.S.R.M.D.H.R. Wijesekara (Prof. B.F.A. Basnayake and Dr. M. Vithanage), Ms. J. Srirangesan (Prof. H.M. Nasir), Mr. M.A.A.M. Faham (Prof. H.M. Nasir), Ms. U.V.A. Buddhika (Prof. G. Seneviratne and Dr. C.L. Abayasekara), Ms. L.N.S. Perera (Dr. W.A.M. Daundasekara and Dr. D.S.A. Wijesundara), Mr. E.R.L.B.

Etampawala (Prof. C.V.S. Gunatillake, Prof. I.A.U.N. Gunatillake and Dr. K.U. Tennakoon), Ms. K.M.D. Gunatillake ( Prof. S.A. Kulasooriya, Dr. R. Rathnayake and Dr. D.M. Karunaratne), Mr. R.M.N.B. Rathnayake (Prof. S.R. Kodituwakku and Dr. Prasad M. Jayaweera) were awarded M.Phil degrees through the Boards of studies in Biochemistry & Molecular Biology, Chemical Sciences, Earth Sciences, Environmental Sciences, Mathematics, Plant Sciences and Statistics and Computer Sciences respectively. The names of the supervisor/s are given in brackets.

A total of 31 activities of national importance (workshops, short courses, forums, Symposia, Training Programme etc.,) were successfully conducted during 2013. From these activities, 1307 participants with different backgrounds were benefited. These activities include 16 short courses, 09 workshops, 01 training programme, 01 international symposium, 02 forums and 01 summit. An MOU has been signed with the ADPC, and several workshops have been organized for Disaster Management students and Staff. A thirty-seater bus was purchased to strengthen field/study visits of the PG students. The proposal submitted jointly with the Faculty of Science for Higher Education for Twenty First Century (HETC) Grant-QIG Window 3 (Postgraduate Research) was successful. A sum of Rs 30 Mn was awarded under this grant and 9 Ph.D students are working on the following research projects.

1. Development of dye-sensitized solar cells for solar energy conversion
2. Assessing geo-thermal energy development potential in thermal spring areas of Sri Lanka
3. Development of nanoclay-polymer materials as low-cost oxygen reduction electrodes for fuel cell applications
4. Development of modified photochromic compounds with improved properties for use in molecular electronics.
5. Assessment of antimicrobial agents in plant-mineral formulations
6. Improving the bioavailability of natural bioactive components for drug and cosmetic based application
7. Assessment of environmental impacts of the Mahaweli Diversion Scheme in selected downstream locations (two students)
8. Role of small mammals as reservoir hosts of rickettsioses and leptospirosis in Sri Lanka

Revaluation of assets and maintaining of a proper fixed asset register is a long felt need of the PGIS. Necessary steps were taken to revalue the assets through the government Valuation Department and a user-friendly computer package was purchased to maintain a fixed asset register. This would ensure automation and immediate response to requests for statutory processes, such as checking inventory, location of the items, depreciated value of items, etc.

## Failures and Justifications

A low graduation rate of candidates in postgraduate degree programmes, in particular in M.Sc. programmes, is mainly due to the delay in completing the research project/thesis at the writing stage. Difficulty in obtaining leave when necessary from their respective workplaces, job-related/personal commitments of students and poor scientific writing skills are some reasons for this delay. Several remedial measures, such as conducting regular workshops in scientific writing and having discussions, have been taken to improve the quality of the project report/thesis and to complete them on time. As a result, we managed to clear most of the cases up to the 2006 batch of students. Similar efforts were made to educate M.Phil. and Ph.D. students through the Young Researchers Forum (YRF) of the PGIS. Consequently, 04 Ph.D. students, 15 M.Phil. students and 118 M.Sc. students graduated at the last Convocation.

Non-availability of funding for major research equipment and for research grants are the main obstacles in strengthening postgraduate research. This is further amplified by the lack of access to science journals on line.

## Future Plans

In keeping with the vision and mission of the PGIS, activities have been planned for the next few years (Details are given in the Corporate Plan and the Master Plan). This includes the establishment of an instrumentation laboratory, expansion of IT laboratory facilities, expansion of M.Phil. /Ph.D. programmes, providing accommodation for full-time research students, construction of a student services building to house discussion rooms, reading rooms, a common room, a cafeteria, etc.

### Details of Resources, Staff and Students

Course	Total No. of Students	Staff		Students					
		Academic	Non-Academic	Intake 2013		Intake 2012		No. of Graduated 2013	
				L	F	L	F	L	F
P.G. Diploma	37	2	20	37		22		89	
M.Sc.	1471			373	3	72	1	162	
MBA									
M.Phil.	213			30		37		15	
Ph.D.	38			2		2		4	
Casual									
<b>Total</b>	<b>1759</b>					<b>442</b>	<b>3</b>	<b>133</b>	<b>1</b>

### Details of Programmes - 2013

Subject		Attended	Completed	Presented
Postgraduate Degree Programme	Ph.D.	373		
	M.Sc.	30		
	M.Phil.	02		
Training Programmes		17	17	17
Workshops		479	479	479
Other (Please Specify) - International Symposium		118	118	118
Short Courses		608	608	608
Forums		54	54	54
Summit		30	30	30
<b>Total</b>		<b>1711</b>	<b>1306</b>	<b>1306</b>

**DETAILS OF SEMINARS, WORKSHOPS TRAINING/AWARENESS PROGRAMMES AND SHORT COURSES  
CONDUCTED IN 2013**

No	Event / Title	Institute	No. of Participants	Date of held
1	Workshop on Sports Technique Evaluation with Bio-Mechanics	PGIS	68	Jan 10
2	49 <sup>th</sup> Short Course on GIS & Applications	PGIS	7	Jan 28 - Feb 2
3	Workshop on Scientific Writing	PGIS	100	Feb 15
4	Short course on Data Analysis using R and R-Studio	PGIS	49	Feb 21 - 22
5	50 <sup>th</sup> Short Course on GIS & Applications	PGIS	37	March 4 - 9
6	International Symposium on Water Quality and Human Health: Challenges ahead	PGIS & International Research Centre, University of Peradeniya, and Toyama Prefectural University & Toyama National College of Technology, JAPAN	118	March 15 - 16
7	51 <sup>st</sup> Short Course on GIS & Applications	PGIS	23	April 1 - 6
8	2 <sup>nd</sup> Short course on Data Analysis using R and R-Studio	PGIS	47	April 18 - 19
9	Workshop on “The Future of the Forests: REDD AND REDD+”	PGIS and Forest Department, Sri Lanka	69	May 3
10	14 <sup>th</sup> Advanced Short Course on GIS and Applications	PGIS	10	May 16 - 17
11	Short Course on ‘Human Resource Management’	PGIS & Centre for Environmental Studies, University of Peradeniya	128	May 18 - 19
12	52 <sup>nd</sup> Short Course on GIS & Applications	PGIS	08	May 27 – June 1
13	4 <sup>th</sup> Faculty Development Workshop of Disaster Management M.Sc. programme - Teaching Staff and Stakeholders	PGIS, BMGF, TU, DRLA and ADPC*	12	June 1 - 2
14	Short Course on ISO Certification of Quality and Environmental Management Systems - Introductory Course on ISO 9001 and 14001	PGIS & Centre for Environmental Studies, University of Peradeniya	88	June 1 - 2
15	Short Course on Disaster Resilience Leadership (2 <sup>nd</sup> Regional Training Course)	PGIS, BMGF, TU, DRLA and ADPC*	27	June 3 - 7
16	Training Programme for Senior Elephant Keepers	PGIS & Department of National Zoological Gardens	17	June 3 - 9
17	Workshop on ‘Getting started with Flowers and Foliage’	PGIS	49	June 28
18	15 <sup>th</sup> Advanced Short Course on GIS and Applications	PGIS	11	July 1 - 6
19	Landslide Awareness Workshop for Disaster Resilient Leaders in the Central Province	PGIS, BMGF, TU, DRLA and ADPC*	36	July 12 - 13
20	5 <sup>th</sup> Faculty Development Workshop on Earthquake	PGIS, BMGF, TU, DRLA	14	July 16 - 18

	Vulnerability Reduction (EVR)	and ADPC*		
21	3 <sup>rd</sup> Short course on Data Analysis using R and R-Studio	PGIS	31	July 18 - 19
22	53 <sup>rd</sup> Short Course on GIS & Applications	PGIS	26	Sep 9 - 14
23	Workshop for Curriculum Revision 2013 - Disaster Management MSc programme - Teaching Staff and Stakeholders	PGIS, BMGF, TU, DRLA and ADPC*	13	Oct 25 - 26
24	Disaster Resilience Leadership (DRL) Academy Fellows Sri Lanka Forum	PGIS, BMGF, TU, DRLA and ADPC*	12	Nov.24
25	2 <sup>nd</sup> National Workshop on Scientific Writing	PGIS & National Science Foundation (NSF)	98	Nov. 28 - 29
26	54 <sup>th</sup> Short Course on GIS & Applications	PGIS	20	Dec. 2 - 7
27	Disaster Resilience Leadership Academy Summit (in Negambo)	PGIS, BMGF, TU, DRLA and ADPC*	30	Dec. 9 - 11
28	Disaster Resilience Leadership Academy Forum (in Negambo)	PGIS, BMGF, TU, DRLA and ADPC*	42	Dec. 11
29	Short Course on Open Street Mapping on University of Peradeniya for students of M.Sc./GIS and RS - 2012/13 and 2013/14 Batches	PGIS	38	Dec. 14 - 15
30	Workshop on Disaster Management	PGIS and Disaster Management Center (DMC)	22	Dec. 20
31	Short Course on 'Human Resource Management'	PGIS & Centre for Environmental Studies, University of Peradeniya	57	Dec. 21-22

\* BMGF - Bill and Melinda Gates Foundation  
 \* DRLA - Disaster Resilience Leadership Academy

\* TU - Tulane University  
 \* ADPC - Asian Disaster Preparedness Centre

#### DETAILS OF INTERNATIONAL CONFERENCES AND WORKSHOPS HOSTED BY THE INSTITUTE IN 2013

No	Event / Title	Organized by (Faculty/Department/Centre/Unit)	No. of Participants	Date of held
01.	International Symposium on Water Quality and Human Health: Challenges ahead	PGIS & International Research Center, University of Peradeniya, and Toyama Prefectural University, JAPAN & Toyama National College of Technology, JAPAN	118	March 15 - 16

## Appendix B – Main Centres of the University

### B1 Agricultural Biotechnology Centre

*(As reported by the Director, Dr. Pradeepa C.G. Bandaranayake)*

#### Introduction

Agricultural Biotechnology Centre (AgBC), Faculty of Agriculture, University of Peradeniya was established to facilitate and strengthen research, capacity building and generate marketable products through exploitation of molecular biology and biotechnology. It is important to note that AgBC is the only institution of its kind devoted to Agricultural Biotechnology in Sri Lanka. AgBC operates under the guidance of the Dean of the Faculty of Agriculture and a full-time Director, who is also a senior lecturer attached to the Faculty of Agriculture, University of Peradeniya. The new Director, Dr. Pradeepa C.G. Bandaranayake assumed duties at AgBC on 11<sup>th</sup> March 2013.

AgBC provides a multidisciplinary environment for research, creating linkages with the scientific community, research laboratories, research institutes and the private sector to contribute towards biotechnology and related programs. AgBC also offers workshops, training programs and “hands on experience” to the scientific community to develop skills in latest techniques in the field. The future growth of AgBC is bright, and we look forward to the expansion of our research and training facilities to cater for the growing demand in the country and the region, among other goals. In the meantime, we wish to assure our patrons that we are fully committed to achieve our set goals and objectives of delivering quality academic programs as well as venturing into the development of marketable products to enhance – socio-economic development in our society.

#### Achievements

##### Certificate courses:

**1. Certificate course on techniques in molecular biology:** The Certificate course on techniques in molecular biology was held from 13<sup>th</sup> to 17<sup>th</sup> May 2013. There were 17 participants in the group representing University academics, research officers and research assistants from government research institutions and the industry, and students from the Institute of Chemistry. The Course consisted of 6 hours of theory and 24 hours of practicals. The course was designed to provide hands on experience on DNA Extraction and Quantification (from Plant, Bacteria and Blood), Polymerase Chain Reaction (PCR), Agarose Gel Electrophoresis and Data Analysis, Bacterial Transformation, and Screening. The five-day program also included demonstration on Southern Hybridization, Gene Gun and Bioreactor.

**2. Certificate course on basic techniques in molecular biology:** The course was jointly organized by AgBC and Biology Guild, Faculty of Agriculture. The course was designed to provide hands on experience on DNA Extraction and Quantification (from Plant, Bacteria and Blood), Polymerase Chain Reaction (PCR), Agarose Gel Electrophoresis and Data Analysis.

**3. Certificate course on introduction to gene expression analysis:** The course was held from 11<sup>th</sup> to 12<sup>th</sup> July 2013 with 23 participants representing University academics, research officers and research assistants from government research institutions and the industry and postgraduate students.

**4. Certificate course on techniques in molecular biology:** This program was offered for the second time from 4<sup>th</sup> to 7<sup>th</sup> November 2013 with 12 participants. The participants were academic staff members from the universities, students from the Institute of Chemistry, postgraduate students, research officers and an LLB student.

## Research:

### 1. Research grants received

From National Research Council, Sri Lanka (amount Rs. 14,592,054.00, Duration: 3 years, Postgraduate degrees planned: two PhDs)

**Title:** Molecular and biochemical characterization of Sri Lankan pomegranates and expression analysis of major genes under different environmental conditions and maturity stages to popularize cultivation in Sri Lanka.

From the International Research Centre, University of Peradeniya (amount Rs. 2500000, Duration 3 years, Postgraduate degrees planned: one Ph.D.)

**Title:** Evaluating genetic resources of an endemic wild rice species, *Oryza rhizomatis* Vaughan, for defeating water scarcity in rice cultivation.

From the University of Peradeniya (Amount Rs. 500000, Duration one year)

**Title:** Development of an *in vitro* culture protocol and gene transformation system for *Loranthus* spp. to study the mechanism of plant parasitism” for funding.

### 2. MOUs signed and foreign funding received

The following agreement was signed with the University of California, Davis, to carry out some research activities at AgBC

Subaward No.201223330-01 Subrecipient PI: Pradeepa C.G. Bandaranayake

Amount funding this project:\$10,000 USD Period of Performance:08/01/2013 – 07/31/2016

Title: “Evolutionary Gain And Loss Of Function In Parasitic Plant Genomes”

Prime Sponsor: National Science Foundation (NSF) Award #IQS-1238057

UC Davis PI: John Yoder

## Seminars:

The Agriculture Biotechnology Centre (AgBC) and the Agriculture Education Unit of the Faculty of Agriculture together with the US Embassy of Sri Lanka has organized a seminar on "biosafety" giving a special emphasis on biosafety of biotechnologically derived food/feed and biosafety of the use of pesticides. Date: 22<sup>nd</sup> October 2013 Time: 9.00 am to 12.30 pm

Venue: Auditorium, Postgraduate Institute of Agriculture, University of Peradeniya

## Failures and Justifications

About 160 undergraduate students from the Faculty of Agriculture showed their interest in completing the course on Basic Techniques in Molecular Biology, offered at subsidized rates. However, only one group could complete the program due to unavailability of students during weekends.

## Future Plans

More collaborative research work with foreign and local collaborators: A concept paper was submitted to develop such a program with Michigan State University, USA. Two NSF funded projects submitted by the academic staff members of Faculty of Agriculture are accepted for funding, where the molecular work will be carried out at AgBC.

About four training programs are planned for year 2014.

## **B2 Agribusiness Centre**

*(As reported by the Director, Prof. L.H.P. Gunaratne)*

### **Introduction**

The Agribusiness Centre (AbC) was established with the main aim of efficiently and effectively using the underutilized expertise of the academic community through making formal arrangements within the University system, so that academic community could carry out multi-disciplinary applied research, training and consultancy services, which would also enable the Faculty to have the required curricula changes, make appropriate teaching programs that are externally valid and providing research and work study opportunities for undergraduates so as to meet future challenges.

Other intentions of establishing this Centre were to strengthen the linkages between the University and the private and public sector organizations, to orient undergraduates and postgraduate students to cater to the needs of the private sector, to relate University based training, research and development and consultancy services to the national needs including those of industry and eventually to encourage the Faculty to work with the community and the industry. The major functions of the AbC are outreach, training and research.

### **Agribusiness Outreach Work**

- Establish and run business counseling services for all individual entrepreneurs, groups and associated service organizations
- Design and run demand driven training programmes for trainers and entrepreneurs (Agricultural and nonagricultural)
- Liaise with other organizations to improve agribusiness service delivery systems
- Provide training opportunities for young persons to identify business ideas and develop these into actual enterprises

### **Training & Career Development**

- Provide training and work experience to undergraduates in order to develop entrepreneurial skills
- Help undergraduates to develop business ideas to transform these into actual enterprises and thus provide opportunities for self help projects
- Find part time training opportunities for future sandwich programmes for undergraduates
- Undertake research on career placement and development of agriculture graduates
- Maintain a database of all graduates of the Faculty in collaboration with the Dean's Office in order to track their career mobility
- Teach agriculture students basics of industrial relations and career development skills
- Provide feedback to the TMU and CDC to make appropriate changes in their programmes to improve the quality of the degree programmes in the Faculty
- Develop a positive attitude among youth and wider community towards entrepreneurship

### **Research**

- Undertake research in collaboration with both international and local institutions and study programmes beneficial to students, Faculty and the country as a whole.

AbC is managed by Management and Coordinating committees, chaired by the Dean/Faculty of Agriculture. The Management committee consists of representatives of the following institutions: Central Bank of Sri Lanka, Export Agriculture Division, Export Development Board, Industrial Development Board, National Chamber of Commerce, Central Province Women's Chamber of Commerce, Sarvodaya, Department of

Production Engineering, Faculty of Engineering, Postgraduate Institute of Agriculture and the coordinating committee members comprising representatives from all the study departments of the Faculty of Agriculture. The Centre is administered by a Director on honorary basis. A part time secretary is recruited for a monthly allowance of Rs. 5000.00.

## **Achievements**

### **Projects completed**

- Market and Competitor Analysis of Dried Fish Products in Sri Lanka. Funded by Regional Fisheries Livelihoods Programme (RFLP), FAO
- Feasibility study to establish Spice Processing Centres at Deyanwela (Aranayake DSD) and Malwattagama (Gangaihala DSD) areas. Funds by dry Zone Livelihood Support & Partnership Program, Ministry of Agriculture
- Evaluation of the interventions on Land Tenure dry Zone Livelihood Support & Partnership Programme, Ministry of Agriculture

### **Projects initiated**

- Commercialization of the research outcome of the Faculty of Agriculture, funded by HETC –QIG (windows 4)

### **Workshops conducted**

- Commercialization of research through IPRs at the Faculty of Agriculture, University of Peradeniya

## **Future Plans**

- Initiate the HETC –Faculty of Agriculture project activities (activity 2)
- Bid for similar project and expand the capacity of the Centre

## **B3 Centre for Distance and Continuing Education**

*(As reported by the Director, Dr. A.G.H.J. Edirisinghe)*

### **Introduction**

The origin of the Centre for Distance and Continuing Education (CDCE) can be traced to the External Examination Branch set up in 1979. Having gone through several stages of development and having been known by different names, the current administrative structure with its new name 'the Centre for Distance and Continuing Education' came into existence in April 2007. The aim of its establishment is to fulfill one of the goals stated in the University of Peradeniya corporate plan namely: 'to become a centre of excellence in open and distance education'.

The vision of the Centre for Distance and Continuing Education is "to provide equal opportunities for all aspiring to further their career goals". It has identified its mission as 'to provide education for all by providing educational opportunities without barriers to all those who look for it.'

The CDCE comes under the governance of the Board of Management of the CDCE chaired by the Vice-Chancellor, and is headed by a part-time Director who is a senior academic of the University of Peradeniya. The Director, in turn is assisted by three Deputy Directors who are also senior academics. Its administrative functions come under the control of the Registrar, while a Senior Assistant Registrar, an Assistant Registrar, and Assistant Bursar manage it locally. The non-academic staff comprises of 19 clerical and allied grades, one in skilled grades and 03 in unskilled grades.

The academic administration of the CDCE is guided by the provisions for centres and Faculties in the Universities Act. The Bachelor of Arts (BA), which is being conducted since 1979, and Bachelor of Business Administration (On-line) (BBA) which started in 2008 are the only current degree programs. These two programs are conducted under the guidance of two Boards of Study, and have been approved by the Faculty of Arts, the Academic Development and Planning Committee and the Senate of the University of Peradeniya.

### **Achievements**

The proposal prepared and accepted principally for Higher Education for Twenty-first Century (HETC) for External Degree Programs (EDP) progressed smoothly to improve quality of degree programs, improve the administration facilities of the Centre.

The refurbishment of the office of CDCE and the toilet complex commenced in the year 2013 and the construction work is nearing completion.

#### **List of Major Activities conducted by CDCE during the year 2013**

- Workshop on Time Management- at the Faculty of Medicine held on 24<sup>th</sup> January 2013
- B.A Seminar Series - From 09<sup>th</sup> February, to 31<sup>st</sup> March 2013
- Orientation programme of the Bachelor of Business Administration (Online) Degree Programme – 2013, at the Main Hall of the CDCE held on 04<sup>th</sup> April 2013
- General Degree Examination in Arts (External) held in April/May 2013
- Diploma in Management & Development programme-2013 at the Main Hall of the CDCE held on 01<sup>st</sup> June 2013
- Convocation for External Graduands at the Sri Lanka International Buddhist Academy (SIBA), Pallekele held on 27<sup>th</sup> June 2013

- G.A.Q Seminar Series-From 15<sup>th</sup> June, to 10<sup>th</sup> August 2013
- First Examination in Arts (External)-held in August/ September 2013
- Workshop on Readiness for improvement of Productivity: use of Management Tools at the Main Hall of the CDCE held on 06<sup>th</sup> September 2013
- Syllabus Revision Workshop at hotel Oak Ray Regency held on 02<sup>nd</sup> December 2013
- Workshop on Streamlining Functions of CDCE-29<sup>th</sup> & 30<sup>th</sup> November 2013 at Kotmale International Training Institute (KITI)

## Future plans

A proposal is discussed at the directorate of CDCE to request for a four storied building for the CDCE as it needs space to conduct seminars, and lectures for programs offered through the CDCE.

A new diploma program on “Communication” with the assistance of Plan Sri Lanka is under consideration and expected to commence the program in the year 2014.

## Difficulties encountered

Frequent change of administrative staff hampered the implementation of improvements of the Centre.

## **B4 Engineering Design Centre**

*(As reported by the Director, Mr. S.B. Wijekoon)*

### **Introduction**

Engineering Design Centre (EDC) was established with the assistance from the commonwealth Science Council in year 1993. Initially EDC was funded by the Science and Technology Personal Development Project under an Asia Development Bank loan and now it is entirely a self supporting unit of the University. EDC is a commercial arm of the Faculty of Engineering, University of Peradeniya.

The Centre is governed by the rules and regulations of the University and policy decisions are taken by an executive committee. This Committee consists of nine academic members of the Faculty and a member from the industry.

EDC staff consists of a Director, two Engineers, three Clerical members and a Labourer. The Director is responsible for the smooth functioning of the activities conducted by the Centre.

### **Achievements**

- Nine Courses on Personal Development (CPD) programmes conducted and 250 participants attended to the programmes.
- Turnover during the year including projects and CPD Programmes is Rs. 22 million.
- Design work of the Theatre and ICU unit of Teldeniya District Base Hospital were undertaken for the Engineering Services Department of the Central Provincial Council.
- Geotechnical services were provided for the Central Provincial Council for six major construction projects.
- Coordinated practical sessions for the Students of Kotmale International Training Institute were conducted through the Department of Civil Engineering.
- Completed 60 Consultancy Projects during the Year.
- Provided technical assistance to conduct Light Engineering Programme for the Students of the Higher Technical Training Institute, Aluvihare, Matale.
- Participated in Techno 2013 - National Engineering & Technology Exhibition of The Institution of Engineers, Sri Lanka held at the BMICH during October 2013.
- Conducted a certificate programme on Electrical Wiring for school leavers with the assistance of Kelani Cables Pvt. Ltd.
- An accumulated fund of Rs 5.5 million has been generated by EDC Projects & CPD Programmes.

### **Failures and Justifications**

- Three CPD programmes were postponed due to the insufficient number of participants.
- Projects estimated at Rupees three million were abandoned due to reasons beyond the control of the EDC.

### **Future Plans**

- For the year 2014, EDC is planning to conduct 15 CPD Programmes and expect an income of Rs. 7 million. In addition, EDC is planning to undertake 50 Consultancy Projects and expect 23 million income.
- Discussions are underway to establish the EDC as a private liability company within the University System.

## Major Projects Handled by EDC During 2013

Index No	Description
1	Sedimentation and Water Quality Testing in Minipe Anicut, Minipe Lb Canel and Conveyance to Mahaweli System D
4	Checking the Strength of Existing Concrete Structure at Old Laxapana Power Station
5	Consultancy Service on Design of Pipe Bridge Across Kaudulu Oya, Medirigiriya
6	Energy Audit & Process Study at Ceytea
7	Design Review of Electrical Installation System
8	Assessment on The Failure of Bridge At 26+410km on Mankulam-Mullaitive Road
10	Investigation of the Damaged Motor Control Panel of Nikaweratiya Water Supply Scheme
11	Site Investigation of The Earth Slip Site at Hotel Hilltop (Stage A & B)
16	Monitoring & Evaluation of 8th & 9th Batches of HTTI, Matale
17	Site Investigation for the Proposed Building at Nuwaraeliya
18	Testing of Five Transformers
20	Hydrological Study for Proposed Water Treatment Plant at Mahiyanganaya
21	Proposal for Rectification of Sandathenna Fills Waste Treatment Plant at Nuwaraeliya
22	Site Investigation for Recommendation of Rectification Methods at Theldeniya Failed Retaining Wall Site (from RHS 7+342to &+360Km on Teldeniya to Cobests Gap Road C-15)
23	Traffic Impact Assessment for Rajadhani Resort Hotel at No 40, Deveni Rajasinghe Mawatha, Kandy
26	Site Inspection on Udapussellawa-Nildandahinna-Watumulla Road Section From Damgalla to Watumulla (from Ch 13+120km to 24+640km)
30	Capacity Building for Clean Power Development - Part B Preparation of Renewables Development And Wind Park Master Plans and Business Model for Wind Park
33	Monitoring & Evaluation of 8th & 9th Batches of HTTI, Matale
40	Conceptual Design for Municipal Solid Waste Compost Plant at Seeduwa (Inq - 1209)
41	Advisory Services for Building Services for the Five Story Theatre Complex And ICU Theatre at Teldeniya District Hospital
43	Inundation Modeling of Upper Hulu Ganga Mini Hydro-Power Project
53	Preliminary Investigation on Cracks In The Water Treatment Plant Structure at Muttur
55	Water Quality Study, NCP Canal Benefitted Area and Yan Oya Irrigation System
60	Inspection of Mill Motor at Holcim Lanka (Pvt) Ltd, Galle

## Workshops and Short Courses Conducted by EDC in Year 2013

Index	Description	No. of Programmes Conducted during 2013	Total No. of Courses Conducted up to 31.12.2013	Start and ended dates	No. of Participants
1.	Three-day and Two day Steam Engineering & Energy Conservation Programmes	2	22	May-2013 & Oct-2013	30 & 34
2	Conducting of three course Modules for Kelani Saviya Programme	1	4	May 2012 – October 2013	40
3	Four Day Workshop on Practical Finite Element Analysis Concepts & Applications	1	1	15 <sup>th</sup> March – 23 <sup>rd</sup> March 2013	26
4	Four-day Short Course on Hydraulic Modeling	1	2	31 <sup>st</sup> May -08 <sup>th</sup> June 2013	24
5	Conducting of Laboratory Classes for the students of Kotmale International Training institute	1	1	29 <sup>th</sup> June -17 <sup>th</sup> August	Students of Kothmale International Training Institute
6	Commercial Arbitration as an ADR. mechanism	1	1	14 <sup>th</sup> Sep 2013	29
7	Four Day Short Course on Design of Steel Structures	1	1	27 <sup>th</sup> Sep -05 <sup>th</sup> October 2013	19

## **B5 Centre for the Study of Human Rights** *(As reported by the Director, Prof. M. Somathilake)*

### **Introduction**

The Centre for the Study of Human Rights (CSHR) was established in 2002 as a foreign funded project with the approval of the Senate and the Council of the University of Peradeniya. This foreign funded project ended in 2008 and three major activities, namely Diploma in Human Rights, Certificate Course in Human Rights and Internship programme were under taken during the project period. The project continued due to the demand for teaching courses at the Centre. The CSHR-University of Peradeniya is located in room No.04 of the Kannangara Building of the Faculty of Arts. It is to be noted at this point that the vision of the CSHR is to create a society that is articulate, critical and active concerning matters of human rights and fundamental freedoms and its main goal is the promotion of the knowledge of human rights through multi-disciplinary, educational and research activities involving the University community and the public.

The structure of the Centre consists of the following:

- (i) The Governing Board
- (ii) The Director
- (iii) Two Academic Coordinators
- (iv) The Administrative Officer

The Governing Board of the CSHR is vested with policy-related matters, management of budgets and human resources. The Governing Board comprises of the Dean of the Faculty of Arts (ex-officio Chairperson), Head of the Department of Political Science (ex-officio), two other members nominated by the Faculty Board of Arts to represent the Departments of Study in which the human rights related courses are taught, and seven members nominated by each of the Faculty Boards of the University to represent the eight Faculties. The Director of the Centre functions as the Secretary (ex-officio) to the Governing Board. The day-to-day operations of the Centre are handled by the Director selected by the University authority through an open advertisement from among the senior academics of the University. The Director is assisted by two Academic Coordinators and an Administrative Officer. The Centre does not have permanent teaching staff. All Resource persons are from the academic staff of the University of Peradeniya. They render their services as visiting Lecturers.

### **Achievements**

During the period from 2004 to 2013 the Centre earned Rs. 24 Million from course fees for the two teaching programmes and saved approximately Rs.7.6 Million. Presently the two teaching programmes of the Centre show an increase in demand from the University undergraduates, the graduates, the Police, the Army, the Prison Officers, the School Teachers and all also the members of Non-Governments Organizations. From 2004 to 2013 the Centre produced 3151 Certificate holders and 898 Diploma holders.

In the years 2012 and 2013 the Centre conducted the Certificate and Diploma courses. The number of participants is as follows.

- 1) Certificate in Human Rights: 2013 - 273 students in Sinhala medium
- 2) Diploma in Human Rights 2011/ 2012 - 114 students in Sinhala and English medium

## **Failures and Justifications**

In the year 2013 the Centre could not conduct 4 certificate courses according to the CSHR budget and also due to unavoidable circumstances. But the Centre was able to release the results of the Certificate course 2013/1 on time.

## **Future Plans**

- (1) Updating the web site of the CSHR
- (2) Obtaining a foreign grant to develop the Centre
- (3) Introducing a human rights course in the English medium
- (4) Compile a comprehensive Handbook for the Centre

## B6 Centre for Environmental Studies

(As reported by the Director (Actg.), Dr. Jagath Gunathilaka)

### Introduction

The Centre for Environmental Studies (CES) was established in 1992 and received the Senate, Council and UGC approval. Over the last 21 years, the CES has rendered a significant service to both the University and the nation in the field of environmental education and training. However, due to the lack of a streamlined system of coordination between the CES management and the central administration system of the University, various lapses occurred. At the management committee meeting of the CES held on 2007-01-01, it was decided to prepare a proposal including the administrative and financial procedures of the CES and to obtain a fresh mandate from the Senate.

According to the fresh mandate, approved in 2008 by the Council of the University, the vision of the CES is to ensure an environmentally informed and responsible society. The mission of the CES is to disseminate sound environmental knowledge, to develop skills necessary for efficient environmental management and to inculcate sustainable environmental attitudes among the University students, professionals and the general public.

### Achievements

1. Exhibition, Lectures & Discussion “Water at the Heart of Science - 2013” held on 19<sup>th</sup> November to 6<sup>th</sup> December 2013 in collaboration with Science Education Unit (SEU), Alliance Française de Kandy & International Water Management Institute (IWMI)
2. List of activities conducted/initiated in 2013 based on the MOU between University of Peradeniya and the Central Environmental Authority
  - Initiation of the project on solid waste management at the University of Peradeniya.
  - Completion of an awareness programme for school teachers on Awareness on Environmental protection in collaboration with Central Environment Authority.
3. List of activities proposed based on the MOU between University of Peradeniya and the Central Environmental Authority
  - Conduct of a training programme on industrial pollution control for industrialists.
  - Continuation of the project on solid waste management at the University of Peradeniya.
  - Initiation of the preparation of a management plan for the Hantana Environmentally Protected Area.
  - Conduct of an awareness programme on pollution control for school children in collaboration with the Postgraduate Institute of Science.
4. Short Courses Offered by the Centre for Environmental Studies:

Course	Duration	Dates offered	Number of participants
ISO 9001 & 14001 Certification	02 days	01 <sup>st</sup> & 02 <sup>nd</sup> June 2013	088
Human Resource Management	02 days	18 <sup>th</sup> & 19 <sup>th</sup> May 2013	127
Human Resource Management	02 days	21 <sup>st</sup> & 22 <sup>nd</sup> December 2013	057

#### 5. Consultancy Projects completed during 2013

- Completion of Preparation of Environmental Impact Assessment Report (EIA) Gonadikawatta Sanitary Landfill Protected. Awaiting the second & final installment from the Central Environment Authority.
- Colombo - Kandy Alternative Highway Project (RAP) II
- As requested, Sinhala and Tamil translations of the final report have been completed and submitted, awaiting the final installment from the Road Development Authority.
- Additional environmental study for Moragolla Hydropower Project (for Ceylon Electricity Board)
- The study was conducted and the final report submitted

#### Failures and Justifications

1. The training programme on industrial pollution control was not offered as a sufficient number of participants from the industrial sector were not available.
2. Launching of the journal was differed due to funding and administrative problems

#### Future Plans

List of activities proposed based on the MOU between the University of Peradeniya and the Central Environmental Authority is given in Annexure I. The CES is also planning to have many other projects to support research activities related to environmental issues. These activities and others activities proposed are given in Annexure III.

## **B7 International Research Centre**

*(As reported by the Director, Dr. Nanda Gunawardene)*

### **Introduction**

In the year 2011 the UGC proposed to transform six universities of Sri Lanka to become world class universities. The UGC allocated certain funds per university under this program and called for proposals from the six selected Universities. At the 397<sup>th</sup> Council Meeting of the University of Peradeniya held on the 25<sup>th</sup> June 2011 was proposed that a multidisciplinary research centre be formed.

In April 2012, the International Research centre (InRC) was officially formed. The governing body of the InRC was formed as its Board of Management which is chaired by the Vice Chancellor and consists of the Deputy Vice-Chancellor, Deans of the Faculties of UoP, the Registrar, the Bursar and the Director InRC (Secretary).

The main objectives of InRC are to:

- Promote and help in the Collaboration of Interdisciplinary Research within the University Including the Postgraduate Institutes
- Be the grant tracking centre for the University
- Promote and coordinate the registration for Higher Degree Programme of local and international students
- Collect and collate all University Research Publications
- Research for and promote collaboration with Industry in respect to (i) research (ii) patenting and (iii) entrepreneurship
- Promote and coordinate the exchange of international research scholars.
- Be the coordinating centre for international research conferences, training programmes, and seminars of the University
- Maintain the data base for research activity and publications of the University

For details and further information please visit our URL: <http://www.pdn.ac.lk/uop/inrc/index.php>

### **Achievements**

The InRC over the past year has engaged in various activities towards achieving its objectives, in the year 2013 the main activities undertaken are detailed below.

Eighth Memoranda of Understanding were initiated/ supported by the International Research Centre, and the Centre has been maintaining consistent communication with the partner institutions and encouraging more exchanges and collaborations.

18 delegations from foreign universities were organized and coordinated by the International Research Centre in order to initiate collaborative activities and exchanges. The positive response from all of them has been encouraging, and in the future we expect to build good and mutually beneficial ties with all of the institutions.

A student exchange program was initiated with the Tokyo Institute of Technology and we hope to host a group of students from TIT in early 2014. Student exchange programs are also being organized with Hokkaido University and The National University of Singapore both of which we hope to commence mid 2014.

Large grants were applied for by the International Research Centre in collaboration with various scholars and institutions, the two significant ones include the Norherd Grant initiated by the Life Science University Norway in collaboration with the Civil Engineering Department of University of Peradeniya and a JSP JICA Project in collaboration with Asia Pacific University, Japan and the Sri-Lanka Japan Study Centre.

InRC was able to provide grants throughout the year 2013 from the funds it had been allocated. These include the following:

Travel Grants 88  
Publishing grants 18  
Events Organized/sponsored 12  
PhD Studies/Training 5  
Visiting Scholars 7  
Equipment 16  
Research 23

InRC was instrumental in the launching of the Sri Lanka-Japan Study Centre by a group of staff members of the University of Peradeniya with the holding of the Conference on Sri Lanka Japan Collaborative Research. The Conference was held over two days with 11 keynote speakers, and over 150 papers were presented, with over 45 participants from Japan and over 175 participants from Sri Lanka. There were over 25 Japanese Institutions represented while almost all Sri Lankan Institutions were represented at the event. The InRC also applied for assistance in organizing the Conference from the Japan Foundation who supported by providing Rs. 2.4 Million.

A workshop was organized on research grant writing with eminent resource persons including the Director of National Science Foundation. This was a very well received event and InRC held subsequent workshops concentrating on research, research methodology and successful grant proposal writing.

A Computer Programmer was recruited for the International Research Centre.

For details and further information please visit <http://www.pdn.ac.lk/uop/inrc/NewsFull.php?value=CurAll>

## Failures and Justifications

The International Research Centre intended to hire a coordinating secretary and new Deputy Directors throughout the year however we were unable to recruit this personnel due to delays in holding the interviews.

The A6 building was allocated to the InRC as official office space to be refurbished to include offices of InRC staff, lecture halls and a centralized laboratory. However, very little progress has been made in this regard. In the year 2014 we hope to concentrate on completing the refurbishment of the allocated office space.

## Future Plans

In the year 2014 InRC hopes to organize and coordinate the visits of around 20 foreign scholars in order to initiate new collaborative programs and exchange of knowledge initiatives. InRC will also be organizing at least 3 international Conferences. The InRC also intends to organize 5 workshops that would help develop research skills among students and academic staff members along with 2 workshops aimed at improving administrative processes and build institutional capacity.

The InRC will also be compiling various databases including completing the database on Instruments available in the University of Peradeniya for the instrument Search Engine. The Centre will also be initiating a Research Magazine that will be launched very soon. The International Research Centre will also be coordinating at least 10 Memoranda of Understanding being signed.

## **B8 Health Emergency & Disaster Management Training Centre (HEDMaTC)**

*(As reported by the Director, Dr. Sampath Tennakoon)*

### **Introduction**

The Health Emergency and Disaster Management Training Centre (HEDMaTC) of the Faculty of Medicine, University of Peradeniya has been in the forefront of conducting health emergency and disaster management training programs in Sri Lanka since its inception in 2005. HEDMaTC is pleased to state that we have successfully conducted eleven national workshops on Integrating Sexual and Reproductive Health Services in Crises (SRH) in collaboration with the Ministry of Health and the United Nations Population Fund (UNFPA). It has also conducted follow up programs for some of the SRH programs.

Moreover, HEDMaTC has successfully conducted six national workshops on Public Health Emergency and Disaster Management (PHEDMa) in collaboration with the Ministry of Health and the World Health Organization country office. Follow up programs for the third and fourth PHEDMa programs also have been conducted by HEDMaTC. All these national level workshops ended up with absolute success due to the valuable contribution given by the lecturers of universities, other health officers of the Ministry of Health and INGOs operating in Sri Lanka.

Public Health Emergency and Disaster Management Training Courses are conducted by this Unit for health administrators, clinicians, teaching staff from academic institutions, government administrators, law enforcement officers, city council members and members from other essential services, who are either involved in formulating/ updating national policies, guidelines/ standard operating procedures or teaching/ training for health sector disaster management.

### **Achievements**

- The Centre has successfully conducted six National Courses in Public Health Emergency and Disaster Management (PHEDMa), eleven National Training Courses in Integrating Sexual and Reproductive Health in Crises (SRH) & ten Training Courses in Pre-Hospital care and Ambulance Management.
- HEDMaTC has successfully conducted many Pre-Hospital Care programmes for Doctors, first Responders, Nurses and School Children.
- Also many Public Health Emergency and Disaster Management Training courses have been carried out for Medical Officers & Volunteers.
- SEARO Benchmark Assessment of Health Emergency Preparedness and Response Capacity of Sri Lanka was conducted in May 2012 with the participation of 78 participants.
- Diploma & Masters Course Developments: A module in Health Emergency and Disaster Management was included in the Masters Degree programme in Disaster Management at the Postgraduate Institute of Science, University of Peradeniya. Resource persons from the HEDMaTC have been teaching this module at the PGIS.

## Future plans

- The Centre is currently developing content to conduct a Certificate programme on 'Public Health Emergency and Disasters Management'. The programme will be conducted as a weekend course & will not be restricted to medical personals.
- Board of Management of HEDMaTC has decided recently to arrange SRH programmes for applicants from foreign countries. It has been stressed to give more priority to applicants from Common wealth Countries where there are major issues with under development, [individual liberty](#), war, equality, racism, poverty, ignorance, diseases & gender based violence.
- HEDMaTC is also planning to make arrangements to open the PHEDMa programme to the private sector.
- HEDMaTC will also make necessary requirements to promote research on disaster management & to develop regional and international links in the area of disaster management.

## Appendix C – Learning Support Services

### C1 UP Library Network

*(As reported by the Librarian, Dr. K.G.P.G. Wijetunge)*

#### Introduction

The Library of the Peradeniya University originated in 1921 as the library of the Ceylon University College. It was shifted to Peradeniya in 1952 and was moved to the present premises in 1960. After moving to Peradeniya, the library developed into a library network comprising of the Main Library and seven other branch libraries, namely Agriculture, Allied Health Sciences, Dental, Engineering, Medical, Science, and Vet Science libraries. The ninth library is attached to the sub-campus, Faculty of Agriculture, in Mahailuppallama. The branch libraries are located in their respective faculties. The Main Library can be accessed by proceeding along the new Galaha road, passing the entrance to the Arts Theatre and turning right to the Senate building. Peradeniya University Library Network is the oldest and the largest University library in Sri Lanka. To read the Vision, Mission and Goals please visit [http://www.lib.pdn.ac.lk/About\\_us/general\\_info/general\\_info.html](http://www.lib.pdn.ac.lk/About_us/general_info/general_info.html)

#### Achievements

Several senior staff members were elected to the University Librarians Association (ULA) for 2013/2014; Mr. R. Maheswaran as the President, Mr. S. Premarathne as the General Secretary, Mrs. C. Gunasekara as the Treasurer and Mr. A. Dharmarathna as the Editor of the Journal of the ULA.

The Annual Research Session - 2013 of ULA was held at the Conference Hall, Faculty of Medicine, University of Jaffna on 7<sup>th</sup> August 2013. It was the first time this event was organized at the University of Jaffna. The Guest Speaker of the event was Prof. S.K. Hennayake, the Deputy Vice-Chancellor, University of Peradeniya. Fifteen presentations were made and four of them were by the Senior Staff of the University of Peradeniya Library Network.

Dr. (Mrs) P. Wijetunge resumed duties in September 2013 after sabbatical leave. Ms. D.K. Abeyrathne was appointed to the post of Assistant Librarian with effect from 01.07.2013. Mr. R.B. Herath assumed duties on 01.03.2013 as the Programmer of ICT Division. Seven (07) Library Assistants were appointed with effect from 10.10.2013. Three (03) Labourers were promoted to the post of Library Attendant.

Inaugural opening of the Justice Weeramantry Collection donated to the University of Peradeniya Library by Justice C.G. Weeramantry, the former Vice-President of the International Court of Justice, was held on 15<sup>th</sup> of July 2013. This valuable Law Collection contains around 3500 publications including books, periodicals and pamphlets on various areas of law.

A felicitation ceremony organized by the Library Welfare Society was held on the 22<sup>nd</sup> of March 2013 at the Main Library to honour seven library employees who left the Library Network on retirement, transfer, death and for other employments. Prof. S.K. Hennayake the Deputy Vice-Chancellor graced the occasion as the Chief Guest and distributed the awards to Mr. A.T. Alwis, Mr. K.G. Jayaratne, Mr. H. H. Chandradasa, Ms. Kamani Rambukpotha and Ms. E.A. Gunaratne on behalf of her husband. Distribution of cash awards for best library assistant and best library attendant also took place during the ceremony. The above award was initiated by Mr. N.T.S.A. Senadeera, the former Librarian of Library Network, with his personal funds. The best Library Assistants were Mr. Vijitha Nawarathne of Engineering Library and Ms. S. Amunugama of Agriculture Library for the years 2010 and 2011. The best Library attendants were Mr. V.T.G. Chandrasekaran and Mr. H.M. Herath Banda both of the Main Library for the year 2010 and 2011 respectively.

In commemoration of the birth centenary (1914-2014) of Prof. E.R. Sarachchandra, the Library organized an exhibition of books authored by Prof. Sarachchandra, as a mark of respect.

A course on Basic Literacy Skills (BLIS) organized by the Dental Library under the supplementary e-learning course for subject specific learning for the 2<sup>nd</sup> year Dental students was held on 18<sup>th</sup> and 25<sup>th</sup> June 2013 at the IT Centre of the University of Peradeniya. The Resource persons were Mr. S. Pematratne, Ms. H. Dissanayake, Ms. S. Perera, and Ms. C.N.K. Alahakoon.

The Main Library was gifted an invaluable collection of drama related artifacts and manuscripts belonging to the late Prof. Ediriweera Sarachchandra, by Mrs. Lalitha Sarachchandra the opening of this collection for the public will take place in 2014.

### **Failures and Justifications**

Severe inadequacy of labourers was a drawback especially in maintaining the cleanliness of the Main Library. The delays experienced in receiving equipment and services was also an impediment to providing an efficient and timely service through the Library Network.

### **Future Plans**

It is targeted to complete the bar coding of the Main Library collection and start the automated circulation, developing the digital library and filling the existing cadre vacancies. It is also planned to improve the research and publications by the senior staff of the Library Network.

## C2 Information Technology Centre

(As reported by the Director, Prof. K.M. Liyanage)

### Introduction

The Information Technology Centre (ITC) was established in 2004 as a part of ICT Skills Development Program of the University. One of the main objectives of this Centre is to provide opportunities for undergraduates and other members of the University community to get their ICT skills improved. It is envisaged to accomplish this through numerous part-time and regular training programmes to be planned and conducted by the Centre.

ITC is designed to accommodate about 320 workstations all of which would be connected to several VLANs connected to each other through a 1000 Mbps backbone providing a data rate of 100 Mbps on a desktop. Currently the ICT comprises of a file Server, a Web Server, a Mail Server, a Proxy Server, a Database Server, and a Content Management Server and over 160 properly functioning workshops. The bandwidth of the connected leased line for Internet connection is 20 Mbps, with a 1 Mbps capacity reserved for Internet received through the Lanka Education and Research Network (LEARN). Three ADLS lines are also available for Internet connections.

### Achievements

- Continuation of ICT programmes for undergraduates and short courses for the public, University staff and students.
- Training program with LEARN on Campus Network Basics and Troubleshooting
- Conducted four One-day Workshops on the use of e-learning in undergraduate education for academic staff members of the Faculties of Allied Health Sciences, Arts, Medicine and Veterinary Medicine & Animal Science
- Commenced a training program for ICT skill development for Non-Academic staff of the University under the HETC Project
- Provided computer facilities for conducting UTEL and UCTIT online examinations under the HETC Project
- Internet connection speed for the students' use was increased from 2Mbps to 20Mbps
- 50 new all-in-one machines were bought using funds generated by the Centre
- The main IT Centre Building renovation using earned funds was carried out
- Training manual for the use in the University system to provide ICT training for non-academic was developed with the sponsorship of HETC project

## Future Plans

Since the public's training objective has apparently moved more towards obtaining profession qualifications from gaining ICT awareness, the Centre's management Committee decided to explore the possibilities of developing and introducing degree level programs jointly with several academic departments in the University for the Public in the coming years.

The Centre also intends to study the changes required in providing computing service to students since the number of students owning computers is increasing gradually.

### Details of Programs, Seminars, Conferences & Workshops – 2013:

#### Courses Conducted by IT Center – 2013

##### Undergraduate Programmes

Faculty	Course Code & Name	No. of Students	From	To	Duration/(Hours)		
					Lectures	Labs	Total
Agriculture	ATM 2 - Information and Communication Technology	211	7/29/2013	8/30/2013	16	32	48
Allied Health Sciences	AH 1102 - Information Technology	194	4/29/2013	8/13/2013	20	30	50
Arts	FND 115 - ICT Skills	1148	9/10/2013	1/3/2014	20	50	70
Veterinary Medicine & Animal Science	VMEU 312 - Computer Literacy	73	12/13/2014	6/25/2013	15	30	45
Arts	ICT Skills Development of Undergraduates in Arts, Commerce and Management Streams	242	2/13/2013	4/8/2013	24	56	80

## **C3 English Language Teaching Unit**

*(As reported by the Head, Mr. A.N.M. Salgado)*

### **Introduction**

The English Language Teaching Unit of the University of Peradeniya (ELTU) is an academic support unit and its primary objective is to teach English to undergraduate for academic professional and general purposes. The ELTU conducts English courses in all the 8 Faculties and currently almost 4500 students are registered in the teaching courses offered by the ELTU at various levels. The English courses are conducted during the first, second and third years of the undergraduate years in accordance with the needs of the respective Faculty. The courses conducted are English as a Second Language (ESL) English for Special Purposes (ESP) and English for Academic Purposes (EAP)

The vision of the ELTU is to become a Centre of excellence empowering undergraduates by giving them the knowledge of English. Our passion is to improve the English skills of students to function effectively in their respective disciplines and future careers.

The English Language teaching Unit was referred to as the Sub Department of English and functioned as a section of the main English Department earlier on. It was established as an independent unit in 1987.

The main responsibility of the ELTU is to conduct English classes for new entrants to enable them to change from their mother tongue at school level to English education at tertiary level. There are two types of courses conducted by the ELTU. As the students enter the University they undergo the Intensive course in English that gives them Basic English skills to perform well in the English medium academia they would be embracing once they start their degree courses. Secondly, the ELTU conducts the On-Going Course in English that takes place after the Intensive Course is over. Currently with the semester system being introduced to the University system the word “intensive” is not used. Nevertheless, language courses start and continue from the time they enter the University. The first component of the English Programme is approximately for 10 weeks but may vary according to individual Faculty needs and specifications. The duration of the On-going courses varies from 1-3 years.

Attendance is compulsory for English classes and 80 percent attendance is required for a student to be considered eligible to sit for the English Examinations which are held during the first two semesters. Good attendance can ensure successful learning outcomes and all students are encouraged to attend English classes to improve their English skills. A pass in English is considered compulsory for a student to attend classes in English.

Currently the HETC grant given by the World Bank is being utilized to organize English workshops for staff and students and develop infrastructure facilities of the ELTU’s of the University of Peradeniya.

### **Achievements**

Implementation of the HETC Programme

### **Failures and Justifications**

An exodus of staff is faced by us as the teachers/ Instructors are leaving for other universities where they are offered the post of probationary lecturer.

### **Future Plans**

To fully launch the HETC Programme in all the faculties.

## C4 Career Guidance and Counseling Unit (As reported by the Director, Dr. B.M.K. Perera)

### Introduction

The Career Guidance and Counseling Unit (CGCU), which was established in 2005 within the WUS complex, continued to provide an effective and efficient service to the University community in diverse areas. The University of Peradeniya CGCU has now become the undisputed leader in career guidance and counselling teaching in the University system in Sri Lanka. This was made possible due to the unrelenting efforts of staff attached to the Unit and support provided by the University administration.

The range of activities undertaken by the Unit included conducting orientation programs for fresh students, providing career-related advice and services to students, carrying out soft skills development programmes for students under the HETC Project, offering psychological counselling to traumatized students, conducting CSR activities for the benefit of school children in the Central Province, linking with the industry to promote soft skills development in the final year students, etc. All career programmes conducted were demand-driven and were carried out in accordance with approaches envisioned in the Strategic Plan of the University, in general, and the Unit's Strategic Plan in particular. There was a very high demand for the program developed to teach IT skills and soft skills in a 3-day hybrid program for Arts Faculty students. Third and fourth year students were given hands-on training mostly on CV writing and effective job search strategies and skills needed to face interviews, vital to their job placement and future development in their chosen fields.

About 10-12 counselling sessions were conducted per week for students as well as academics and non-academic staff, on demand. The CGCU worked in close collaboration with the Health Centre, and referrals were made to doctors and other professionals. Many students were supported in developing coping skills and were strengthened to continue their studies. The Unit was successful in helping many depressed students who would have dropped out, if it were not for the timely intervention and medical treatment. The Unit also supported some students who had attempted suicide to develop coping skills needed to face challenges arising due to emotional trauma.

### Achievements

- Two manuals for Training of Trainers (TOT) on 'Counselling' and 'Soft skills development', respectively, were written by Director/ CGCU (A project commissioned by the HETC Project)
- Entrepreneurship skills development programme for academics and students of the Faculty of Arts (Conducted in collaboration of Young Entrepreneurs in Sri Lanka)
- A special one-month long counselling TOT programme was conducted for officers of tri-forces at Rantembe, National Cadet Corps
- Four HETC sponsored soft skills development programmes were conducted for the Faculties of Arts, Dental Sciences, Allied Health Sciences and Science for 160-180 participants per programme
- Three career lectures were conducted for the students of the Faculty of Agriculture (220 per session)
- Two career workshops were conducted for the Faculty of Dental Sciences (96 students)
- CV clinics were conducted for students of the Faculty of Arts (180 persons) and Faculty of Science (120 persons)
- A career development programme was conducted for BCom students (10 sessions with 20 per session)
- Two Staff Development programmes were conducted for new academics (26 per session) on 'Interpersonal skills development' and 'Emotional Intelligence'
- Ten staff development programmes were conducted for the labourer grades of the University (10 sessions with 50 participants each) on effective attitudes for work
- Director/ CGCU conducted five workshops sponsored by the HETC Project for academics on strategic planning and counselling (60-80 participants drawn from various universities per session)

- Six workshops were conducted for the academic and non-academic staff of the University of Jaffna on career-related subjects (HETC Project)
- Three national level UGC-sponsored ‘Counselling workshops’ were conducted for selected academic and non-academic staff of all universities (80 per session)
- Three workshops were conducted for academics of the Universities of Jaffna, Uwa Wellassa and Sabaragamuwa on ‘Embedding soft skills development into curricula’
- Two workshops were conducted for academics of the Open University (30-40 per session) on ‘Soft skills development’
- Two workshops were conducted for the staff of University of Jayawardenapura on ‘Adaptability’ and ‘Stress management’.
- Three workshops sponsored by the Kandy Zonal Education Office were conducted for school teachers on ‘Understanding student needs’ and ‘Effective counselling’ (80 per session)
- The Director/ CGCU served as the resource person for the TOT in the Hon. Minister’s ‘Leadership development program’ on Career guidance, and Ms. Arosha Perera served as a resource person for conducting workshops for students in two centres in the Kandy District.

### **Need for further strengthening the CGCU**

The Unit is well equipped to handle different kinds of activities related to career guidance and counseling. However, the leaky roof of the Unit is has become a problem when conducting workshops on rainy days. The roof apparently needs a complete overhauling. It is hoped that this maintenance task would be attended to in the near future.

### **Future plans**

The Unit will further enhance its collaboration with diverse stakeholders from the industry. Partnerships with the industry will be used to pave the way to availing opportunities for students to create greater awareness on industry demands for fresh graduates in terms of attitudes, skills, added qualifications, etc. Final year students will be provided advice on external courses to follow to gain entry point job openings as management trainees.

Career counselling will be further strengthened to support individuals who wish to discuss possible avenues for realizing their long cherished dreams. Workshops will be conducted to create awareness on attributes and attitudes valued by the industry.

## Appendix D – Auxiliary Services

### D1 Staff Development Centre

*(As reported by the Director, Dr. C. Beneragama)*

#### Introduction

The Staff Development Centre (SDC) was established in March 1999 at the University of Peradeniya. While being an umbrella organization for the different Units of individual faculties, the Centre undertakes activities which promote staff development at the University of Peradeniya, and other universities in the system. Currently the SDC has the capability to offer its services for staff development in other institutes of the country as well.

#### Staff Position

The SDC has a part time Director (academic staff member) and has a permanent stenographer and a labourer. The SDC is managed by the Management Committee and the programmes are organized by the Programme Committee.

#### Achievements

The SDC of the University of Peradeniya conducted the following workshops and training programs during the year 2013.

#### Workshops conducted in year 2013

- 1. Workshop on “Secrets of Workplace Success”**  
The SDC has organized a one-day workshop on “Secrets of Workplace Success” for all persons who are in the laborer category in the University. The total number of persons in this category was about 500, and the same workshop was conducted in groups. This series of workshops was started at the end of the 2012 and the rest of the workshops were conducted during the 03<sup>rd</sup>, 04<sup>th</sup>, 08<sup>th</sup>, 10<sup>th</sup> and 11<sup>th</sup> of January, 2013 from 9.00 a.m. to 5.00 p.m. at the Upper Hantana Training Centre. Dr. Chalinda Beneragama (Director/SDC) and Dr. B.M.K. Perera (Director/Career Guidance Unit) served as the resource persons for the above 10 workshops.
- 2. Workshop on “Effective Communication and Presentation Skills”**  
A one-day workshop on “Effective Communication Skills and Presentation Skills” was held on 18<sup>th</sup> and 19<sup>th</sup> April, 2013 at the Upper Hantana Training Centre from 9.00 a.m. to 4.00 p.m. The same workshop was held for two groups of administrative staff and, twenty three (23) members participated at both workshops. Dr. Chalinda Beneragama (Director/SDC) and Dr. Jayalath Edirisinghe (Director/CDCE) served as the resource persons for the workshop.
- 3. Workshop on “Administrative Procedures and Financial Regulations in the University”**  
A workshop on “Administrative procedures and Financial Regulations in the University” was conducted for Academic Staff of the Faculty of Medicine, University of Peradeniya on 25<sup>th</sup> July, 2013 from 9.00 a.m. to 1.00 p.m. at the Board Room of the Faculty of Medicine. Heads of the Departments and other interested thirty (30) academic staff members participated in the workshop. Prof. Anura Wickremasinghe (Dean/ Faculty of Science) and Mr. D.D. Upananda (Deputy Bursar) served as the resource persons.
- 4. Workshop on “My Job and I” – an Induction Program for Non-Academic Staff**  
A two-day workshop on “My Job and I” – An Induction Programme was conducted for newly recruited non-academic staff members of the clerical and allied grades. The workshop was held on 03<sup>rd</sup> and 05<sup>th</sup> July, 2013 at the Upper Hantana Training Centre, from 9.30 a.m. to 4.00 p.m. Twenty eight (28) newly recruited non-academic staff members participated at the workshop. Dr. Chalinda

Beneragama (Director/SDC), Dr. B.M.K. Perera (Director/Career Guidance Unit), Prof. S.B.S. Abayakoon (Former Vice-Chancellor), Ms. Kosambika Samaradekara (Senior Personal Secretary to the VC), and Ms. C.M.N. Ranawana (Senior Assistant Registrar) served as the resource persons for the workshop.

**5. Workshop on “Public Accountability and Management of Departmental Inventory”**

Workshop on “Public Accountability and Management of Departmental Inventory” was held on 04<sup>th</sup> and 05<sup>th</sup> December, 2013 at the Senate Room. The Deans of the Faculties, Heads of Academic Departments and Administrative Departments, Service Units, Libraries, Halls of Residences and the persons who are handling the departmental inventories were invited for the workshop. Altogether 231 participants attended for the two workshops. Mr. S.C. Mayadunne (Former Auditor General) and Mr. N.G.K.K. Seneviratne (Retired Chief Accountant) served as the resource persons.

**6. Workshop on “Preparation of Financial Statements”**

The SDC in collaboration with the Department of Financial Administration conducted a workshop on “Preparation of Financial Statements” on 18<sup>th</sup> December 2013 from 9.00 a.m. to 12.30 p.m. at the Senate Room. Mr. M.D. Gantune (Bursar/University of Peradeniya) and Mr. D.D. Upananda (Deputy Bursar) served as the resource persons. Ninety seven (97) academic and non-academic staff members, including the Deans, the Heads of Department, SARs ARs, SABs, ABs and senior staff members (non-academic) participated at the workshop.

**7. ICT Skill Development training Program for Non Academic Staff**

The SDC in collaboration with the IT Centre has started a 64-hrs training programme on Basic Computer Skills and Applications for Non Academic Staff (clerical, technical & allied grades) of the University. The 1<sup>st</sup> programme will be conducted on Saturdays from 23<sup>rd</sup> November, 2013 to 11<sup>th</sup> January, 2014.

**Training Programmes:**

**Sixth and Seventh Induction Programme for Academic Staff (2 separate programmes)**

The SDC conducted two Induction Programmes for Academic Staff during the following days of the year 2013

Segments	01 <sup>st</sup> Program	02 <sup>nd</sup> Program
1 <sup>st</sup> segment	February 12 <sup>th</sup> to 15 <sup>th</sup> and 18 <sup>th</sup> to 22 <sup>nd</sup>	August 13 <sup>th</sup> to 16 and 19 <sup>th</sup> to 23 <sup>rd</sup>
2 <sup>nd</sup> segment	March 11 <sup>th</sup> to 15 <sup>th</sup> and 18 <sup>th</sup> to 22 <sup>nd</sup>	September 09 <sup>th</sup> to 13 <sup>th</sup> and 16 <sup>th</sup> to 20 <sup>th</sup>
3 <sup>rd</sup> segment	April 18 <sup>th</sup> & 19 <sup>th</sup> , 22 <sup>nd</sup> to 26 <sup>th</sup> and 29 <sup>th</sup>	October 14 <sup>th</sup> , 15 <sup>th</sup> and 21 <sup>st</sup> to 25 <sup>th</sup>

Twenty five (25) participants from the Universities of Peradeniya, Rajarata and Buddha Shravaka Bikku, participated in the 01<sup>st</sup> programme and Twenty four (24) participants from Universities of Peradeniya, Buddha Shravak Bikku and South Eastern participated in the 02<sup>nd</sup> programme.

## Failures and Justifications

The SDC had submitted a proposal to the UGC for the activities of the year 2013 under the Commission Circular no. 937 of strengthening staff development activities. According to the proposal, the SDC was able to offer the above programmes and rest of the proposed programmes will be planned to be conducted in the next year.

The SDC hopes to give at least one training programme for each staff member of the University by the end of the year 2014.

1. Training programme for improving work efficiency of the higher management of the University
2. Providing training to all administrative officers of the University on developing inter-personal relations at the work place
3. Enhancing the services of the Staff Development Centre

## Future Plans

The SDC hopes to offer at least one single training programme for each staff members in all categories in the University.

The SDC has planned to relocate the SDC office in a new place with a fully equipped training centre.

## D2 Health Centre and Health Services

*(As reported by the Chief Medical Officer, Dr. P.M.A. Samarakkody)*

### Introduction

The Health Centre of the University of Peradeniya is unique in comparison to medium scale government maintained hospitals or government or privately owned institutions.

The Centre provides medical curative service needs of about 20,000 persons comprising of students, University employees and their family members. It also attends to activities required to maintain community / environmental health and managed the disposition of garbage.

A well organised work programme has been introduced in order to cater to the health needs of this large population, a separate file being maintained at the Health Centre for each person. The file relating to a employee starts with the medical reports indicating recruitment suitability, for students a file is opened commencing with the inclusion of the preliminary medical reports. Files relating to employees would be maintained up to the time of retirement, and each student's file preserved till conclusion of the University academic career.

An observer will be able to note that this is the only institution which maintains a separate "Health file" in respect of all individuals, sick or not, comprising a population of this magnitude.

In relation to students and employee in addition to the provision of general medical attention the following services are also being provided:

1. Vaccination of students at high risk (Hepatitis B/ARV/TT)
2. Counselling
3. Medical examination for sport fitness
4. Laboratory investigations
5. First aid programmes
6. Organizing medical boards for students and staff
7. Awareness programmes for new students about health facilities of the University
8. Health education for students

A standard hospital is expected to provide only medical services to those visiting it; However, the University Health Centre falls in to a specialized position, since it provides the following community services in addition to the provision of health care facilities.

1. University waste management
2. Environmental sanitation
3. Dengue control
4. Stray dogs sterilization / vaccination and rabies control
5. Hostel inspection and supervision of sanitation
6. Canteen inspection and maintenance of hygiene
7. Termite control of all University buildings
8. Food and water sanitation

An efficient ambulance service operates 24 hours and at any given time the ambulance would reach the place at which a patient has to be picked up and brought for medical attention, at the rate of covering a distance of six kilometres within a period of one to five minutes.(This compares well with the situation practised in developed countries and not found any where in this country).

About 100 patients visit the out-door-patients section of this unit daily and all their medicinal requirements are provided by the Centre. If for some reason a required drug is not available at the Centre, it would be purchased from the locality within a short period of time and made available to the patient. This too is an extra service not prevalent in government hospital outpatient departments.

A special activity commenced during the current year relates to the University employee medical inspection programme. Accordingly, all employees of the University, over 40 years of age, totalling about 1,600, are examined annually or biannually as required, and all necessary investigations are done free of charge.

Each and every University employee is included in this programme and would be subjected to the medical tests, as required, up to time of retirement. It's objective is to provide the individual with an opportunity to spend the period of retirement as a healthy person. This programme is being implemented at a very low cost and it is worthy of being implemented on an island wide scale. In such a situation the University programme could be studied and considered as a pilot project.

Whereas the annual per-capita expenditure incurred on an individual in terms of the National Health conservation programme is about Rs. 5500/=-, the amount spent on an individual in relation to the comprehensive health conservation programme implemented within the University is less than Rs. 3000/=-.

The staff allocated for all these activities includes 4 medical officers 9 nurses and a support group of only 40 staff members.

The infrastructure building accommodations available to the Health Centre to perform all these activities comprise of an old upstairs official residence and a "community and environmental" unit with a 2,000 square feet floor area.'

It has to be mentioned that the Health Conservation programme being implemented within the University, is worthy of study by a person interested in the formulation of policy relating to productive national health conservation programme or by a specialist engaged in health economics.

## Future Plans

1. To replace the expensive garbage disposal system in use now, with a project to manufacture compost fertilizers, located within the University premises.
2. To conduct workshops involving employee retiring from University service, to evolve plans as to how their retired lives could be spent productively, and to monitor their welfare for a period of two years after retirement.
3. Re-organize the University canteen and to ensure their maintenance according to accepted standards.
4. To improve sanitary levels within the halls of residence and conducting workshops to enlighten students on related aspects.
5. To improve the Centre's infrastructure (Building) without being a burden on the University.
6. To strengthen health education programmes for the students
7. To establish an occupational health hazard prevention programme for the employees
8. To implement a "Responsible Pet Ownership" programme for the stray dog menace in the University.

## D3 Higher Education for the Twenty First Century (HETC)

*(As reported by the Director, Prof. Ranjith Dissanayake)*

### **Operational Technical Secretariat (OTS) at the University of Peradeniya**

**Higher Education for the Twenty First Century (HETC)** Project is a credit given to the Government of Sri Lanka by the International Development Association (World Bank) amounting to US\$ 40 Mn for the period of 5 years from 2011 to 2016. The main objective is to enhance the capacity of the higher education system and to deliver quality higher education services in line with equitable, social and economic development needs of the country.

The University of Peradeniya is supported by the HETC Project through the University Development Grants (UDG), the Quality and Innovation Grants (QIG) and the Human Resources Development (HRD) grant. Another grant was exclusively allocated to upgrade the library resources.

The Implementation activities of the HETC Project at the University of Peradeniya are undertaken through the Operational Technical Secretariat (OTS), located at the Senate House. The staff of OTS includes a Director (Part-time), 2 Deputy Directors – Procurements and Finance ((Part-time), Project Secretary and a Management Assistant. The progress of the HETC Project at the University of Peradeniya during the year 2013 is given below.

**The University Development Grant (UDG)** was provided to support activities to enhance Information and Communication Technology (ICT), English, Soft Skills and Ethnic Cohesion among students and staff. During 2013, 1<sup>st</sup> year students from all 8 Faculties had an opportunity to sit for nationally conducted UTEL (English test) and UCITC (Computer test) by the HETC Project office in Colombo. Only few Faculties were able to complete all the components of the UTEL and UCITC examinations since it became difficult to organize the tests within the ongoing academic programmes of the Faculties with strict deadlines.

**The Quality and Innovation Grants (QIG)** were awarded on a competitive basis. The University of Peradeniya was able to receive 9 QIG grants, the highest number of grants (along with the University of Kelaniya) among all the Universities in Sri Lanka. The first two QIG grants received by the PGIA and PGIS of the University of Peradeniya are progressing well and their financial progress exceeded 50% as at 17<sup>th</sup> December 2013.

**Human Resource Development (HRD)** component has been developed to address the issue of urgent need for investment in human resource development in the higher education sector, since skilled teachers are the key element in delivering a quality higher education. This component supported 16 academic staff members of all 8 Faculties of the University of Peradeniya (i.e. Agriculture -1, Arts – 5, Allied Health Sciences – 3, Dental – 1, Medical – 1, Science -1, Engineering – 2, ELTU – 1). The progress of all 16 staff members are good, and the financial progress has exceeded 56% as at 17<sup>th</sup> December 2013.

Out of the Rs. 13 million allocated for the library grant, the University was able to procure books up to Rs. 10.1 million (78%).

## **D4 Physical Education Division**

*(As reported by the Acting Director, Mr. Palitha Kumara)*

### **Introduction**

The goal of the Department of Physical Education, being the sports governing body of the University of Peradeniya is to awaken within young people the awareness that life-long practice of sport can help in the quest for self-improvement & secondary effects such as better hygiene and health. The Department is headed by the Director of Physical Education and to function its programmes well, 05 well educated and professionally qualified instructors in Physical Education are attached to the Division. The main functions of the Division are to organize and implement intramural sports & recreational events for the undergraduate students, giving the opportunity to participate competitive sports events organized by the government institutions, mother bodies locally and internationally & to conduct sports activities to conduct workshops and theory classes periodically. Such programmes offer students a well-rounded opportunity to develop their bodies and minds to gain skills that will propel them to success in both the physical and academic aspects of education and life. Department of Physical Education plans to hold such programmes mainly to enhance physical competence, health-related fitness, self-responsibility and enjoyment of physical activity for all students so that they can be physically active for a lifetime.

### **Achievements**

#### **11<sup>th</sup> Sri Lanka University Games-2013**

At the conclusion of the 11<sup>th</sup> Sri Lanka University Games (SLUG) held at University of Moratuwa, University of Peradeniya was able to clinch 03 challenge trophies in Hockey (women's), Wrestling & weightlifting in men's category. Moreover, University of Peradeniya undergraduates were able to obtain 01<sup>st</sup> & 02<sup>nd</sup> Runner-Up positions in various sports disciplines making the University proud at the Sri Lankan universities sports arena. The excellent performances shown by the University of Peradeniya sportsmen & sportswomen at their premier sports festival, Sri Lanka University Games, ended up by becoming overall 04<sup>th</sup> in the Men's category, overall 02<sup>nd</sup> in the Women's category & emerged as overall men's & women's 02<sup>nd</sup> place among the 14 state universities. University of Peradeniya players took part in 20 different sports disciplines in men's category & in 14 categories in the women's category.

#### **World University Games-2013 Kazan, Russia**

The 27<sup>th</sup> World summer University Games was held in Kazan, Russia, from 06<sup>th</sup> to 17<sup>th</sup> July 2013. This prestigious international sports festival, better known as the 27<sup>th</sup> Universiade, was attended by a total of 159 countries. Mr. A.M.K.G. Bandara (4x100m), Ms. Hiyanthi Piyadigama (100m) (Athletics), Ms. H.Y. Weerathunga, Mr. A.M.C.G. Wijerathne (badminton), Mr. R.M.C.M. Rajapakshe (Chess) Mr. Hasith Wickramasinghe, Ms. C.S. Munasinghe (Tennis), Mr. S.B.S.L. Gunathilake (weightlifting) from the University of Peradeniya participated at this premier festival representing the Sri Lanka University team.

#### **Inter Faculty Freshers' Sports Tournaments**

Inter Faculty Freshers' Championships-2011 was successfully conducted by the Department of Physical Education. All the sports events available at the University were included in this mega event which was conducted from 09<sup>th</sup> November from 26<sup>th</sup> September, 2013 followed by a Closing Ceremony presided by the Vice-Chancellor of the University Prof Atula Senaratne.

#### **Educational/Training Programmes**

The Department of Physical Education conducted Physical Education & strength training programmes for the University students & for the staff members throughout the year. These programmes conducted by

the instructors in the Physical Education were very successful and popular among the participants. Training sessions & workshops for all 23 sports disciplines available at the University of Peradeniya for undergraduates were commenced from January and carried out throughout the year. Those sessions were mainly for preparing students for competitive type sports events and there were some recreational type sports activities also conducted periodically.

### **Major Tournaments/Invitational Tournaments/Foreign Tours**

University undergraduates participated for District, Provincial and All Island sports competitions conducted by the Ministry of Sports, National Youth Council, Gampola Football League and the respective controlling bodies in all sports. Also University teams of carom, football, rugger, hockey, netball, chess, baseball, basketball, cricket, table tennis etc. participated at several invitational tournaments organized by the Sri Lankan national universities and some other sports bodies. The University netball team was placed third at the National Youth Festival -2013, the University football team participated at the Youth Sports Festival and lost at the quarter final. Four of University girls represented 23<sup>rd</sup> Women's national hockey Championship - 2013 and that team emerged 02<sup>nd</sup> Runner-Up in the competition.

In the context of infrastructure development, a proper illumination system for the gymnasium was a long felt need and that project was completed this year.

### **Failures and Justifications**

Due to the prolong problem of Z score and leadership programme, the new intake of students came to the University very late. Therefore, the Department could not hold the Inter Faculty sports tournament as scheduled.

The existing sports facilities are either outdated when compared to the international sports regulations or have being constructed long time ago. Hence, these resources need proper rehabilitation soon. The identified deficiencies in the available sports facilities which should be developed immediately are

1. Development of Cynder Track
2. Construction of Hockey & Track & Field Pavilion
3. Construction of Pavilion & improvements at the Football ground
4. Development Plan for the Cricket ground
5. Development Plan for the Swimming Pool
6. Suitable ventilation system for the Gymnasium.
7. New Extension to the gymnasium

### **Future Plans**

The Department of Physical Education plans to conduct a certificate course in sports Management & coaching for the outsiders satisfying the long felt need of the country. And also intends to conduct non credit subjects related to Sports & Physical Education to the undergraduates of several faculties.

## **D5 Student Services**

*(As reported by the Assistant registrar, Mr. P. H. Ariyaratne)*

### **Introduction**

The Student Services Branch coordinates activities with all the Faculties and other service Units of this University in order to provide various types of services for students.

The University of Peradeniya was originally planned to provide residential facilities to all undergraduate students but the University has the capacity to provide residential facilities only up to 55% of the student population. There are fifteen halls of residence and two bhikku hostels in the University. Also, every hall has a full time sub-warden, academic warden and part time senior academic sub warden.

The University community participates in a wide range of activities in the areas of welfare, culture and religion such as student counselling , cultural activities, religious activities and activities of the student societies.

The University takes numerous steps to maintain student discipline within the University. The Vice-Chancellor appointed a senior academic staff member as the Proctor of the University to act in matters of student discipline within the University on behalf of the Vice-Chancellor. The Vice-Chancellor also appointed Deputy Proctors for each Faculty in consultation with the respective Faculties.

Presently, there are 67 of Student societies registered at the University. Also according to the By-Laws made by the Council of the University of Peradeniya under section 135 read with 112(3) of the Universities Act No.16 of 1978 as amended by Act Nos. 07 of 1985 and 26 of 1988, Peradeniya Student Union and All Faculty Union were established in the Academic Year 2012/2013.

The Arts Council organizes film festivals, the annual drama festival, and student competitions for drama, painting, photography, poetry, short story competitions and many cultural activities for the benefit of the University community. The annual Drama festival is one of the most important activities of the Arts Council.

### **Achievements**

1. Providing hostel facilities to students.
2. Paying of monthly Mahapola and Bursary systematically on time.
3. Awarding of the 63 scholarships by the 1963 Alumini Association, University of Peradeniya.

### **Failures and Justifications**

Scarcity of hostel facilities to accommodate students.

### **Future Plans**

1. Improve and expand the standards of residential facilities for students.
2. Strengthen and expand facilities for Social and cultural programmes.
3. Streamline the disciplinary procedures applicable to students.
4. Develop the organizational network linking students with Senior Student Counsellors, Proctors and Deputy Proctor

## **D6 Security Services**

*(As reported by the Chief Security Officer (Actg.), Mr. N.K. Sooriyabandara)*

### **Introduction**

The campus of the University of Peradeniya extends to approximately 1795 acres in total. The Security department comprising of a Chief Security Officer, Deputy Chief Security Officer, Security Inspectors and Security Guards is taking the responsibility of protecting all the real and movable properties of the University. Currently the positions are vacant for the Chief Security Officer and the Deputy Chief Security Officer. Also, the department currently consists of 08 Inspectors and 60 Security Guards which is not adequate. Therefore, the department had no option but hire the services of the private security sector.

### **Achievement**

Arrangements of security measure to protect the entire University by way of guard points and mobile patrolling, prevention of illegal & unauthorized activities, investigating and making the administration aware of them, identification of problems faced by tutorial staff, students and employees and providing security for them have been the achievements of the Security Services during the year under consideration. Taking action with regard to the discipline of students, taking necessary steps relating to thefts and prevention of thefts, prevention of fire and taking precautionary measures, providing the security necessary for convocation, various functions, exhibition and workshops organized by the University and the students union, investigating into the complaints received about the security of lectures and staff members who are in occupation of quarters and taking necessary steps to solve problems relating to these quarters, taking necessary steps concerning the security of the University by keeping close contacts with the police, making the Vice-Chancellor aware of the day to day incidents by providing a routing report, organizing religious campaigns such as blood donation are tasks that we have completed successfully in past year.

### **Failures and justifications**

The Department could not operate normally due to the staff insufficiency. Also it has become difficult to provide effective and efficient mobile patrolling service within the campus area, due to insufficient vehicle allocation. The functional troubles in the communication devices which have not been addressed yet are disturbing the information exchange service. In addition to that there are perceived lack of facilities in the main office building as well.

### **Future plans**

To employ an adequate number of well trained staff, to increase the number of vehicles to establish sub security officers at the Faculties controlled by the Inspectors. This decentralization of functions will facilitate the implementation of a security camera system to help keep burglars out from computer laboratories, libraries and the stores to set up check points at the main entrance to the University to ensure security to provide day and night service by the security guards and to collect information related to the security to identify the defects in the security systems and to provide better solution for them.

## **D7 Marshal Division**

*(As reported by the Chief Marshal, Mr. W.A.A. Werahera)*

### **Introduction**

Marshal Unit consists of a Chief Marshal and five marshals. The Marshal Unit comes under the direct supervision of the Deputy Vice-Chancellor. The main function of the Marshals is to maintain discipline of students by keeping vigilance on their activities and behavior at the Faculties, Centres, Gymnasium, Playgrounds and Halls under the direction of the Vice-Chancellor and Deputy Vice-Chancellor.

### **Development of the year**

An awareness programme was held for the new batches of students of the Faculties regarding By- Laws and disciplinary procedures to minimize the breach of the law. Coordinated with three wheeler drivers whose services are essential at external parties in dealing with students within the area of Hidagala, Galaha Junction, Peradeniya and Mahakanda bus terminal. Launched a social harmony project and rag prevention programme in conjunction with the Proctors, Deputy Proctors & Senior Student Councillors.

### **Major Activities Carried Out**

- Fact finding mission
- 46 incidents identified during the year in Faculties, Halls of Residence, Playgrounds and Gymnasium
- Assisted the University Security Division by providing security to staff and students
- Assisted the Deans of the faculties, the proctor and Deputy Proctors and Wardens regarding students' disciplinary matters
- Provided logistic support including secretarial assistance in conducting disciplinary inquiries'
- Assisted at major functions such as the Convocation, Exhibitions and the Drama Festival conducted by the University
- Assisted the security forces and intelligence units to maintain national security.
- Settlement of the dispute through discussion that was taken place between those students who are staying in boarding houses at Hindagala village
- Planting trees in the University premises with the collaboration of Hanthana Conservation Society
- Organized an all-night pirith chanting and alms giving to over 50 Buddhist monks with the participation of all students in front of the Senate House in the University
- Provided necessary assistance to the sports festival of the freshers

## D8 Landscape Division

(As reported by the Curator, Mr. D.M.S.K.W.B. Palipana)

### Introduction

The total land extent of the University of Peradeniya is 700 hectares. About 230 hectares have been developed to accommodate the Faculties, the Halls of residence, staff bungalows and other facilities. Considerable Landscaping has been done in the University Park which is planted with a variety of flowering trees, shade trees, clipped hedges and large amount of lawn areas. Maintaining and keeping the said landscape in proper manner while improving it, according to the landscape principles was the objective of the Division.

#### **The Department of Landscaping is mainly responsible for the following activities**

- 1 Maintenance of the existing landscape of the University.
- 2 Maintenance of a plant nursery and providing readymade plant pots to the University functions
- 3 Removing hazards, trees and branches located in the University properties and further, handling the activities of tendering of logs with the assistance of the General Service Division and the Security Division.
- 4 Attending to upgrading and improving of the University landscape
- 5 Preparation of new landscape plans and preparation of cost estimates and Implementation of the new Landscapes.

### Achievements

A brief account of the work done by the Landscape Division in 2013 is as follows:

The landscape activities of the University were carried out satisfactorily which includes maintenance activities such as, replacement of decaying and over grown species. Planting of vacancies of the trees at the premises.

All the live hedges in the University were regularly trimmed as well as the foot paths and the steps were cleaned, weeded and maintained properly.

Fire belts were established to protect the University assets from fire at Upper Hanthana, Mars hill, Mawalawatta, and Kundugodella area.

Landscape Department provided the maximum support to all the special activities carried out during this year such as providing flower pots to University functions, regularly maintenance Sarathchandra outdoor stadium for the drama festivals and involvement in the activities of the General Convocation and Peradeniya University Research Sessions.

#### **Special improvements and activities**

- The Dayata Kirula tree planting programme was successfully completed at Upper Hantana area.
- A tree planting programme with soba sansadaya was organized and implemented at behind the mass hostel.
- The Landscape activities of Upper Hantana guest house, training centre and the Galbantalawa guest house were re organized
- Prepared compost for the landscape activities by using cut grasses, chopped branches, cow dung and other suitable debris.

### **Landscape improvement and new landscape designs**

- Activities of the Hilda Park of the University were started reorganized.
- Landscape improvements were carried out in the areas of Ma Oya, Senate area, Faculties, common areas and halls of residence.
- Landscape improvement programme was prepared for the Faculty of Engineering.
- Prepared landscape improvement programme for the Faculty of Science.
- Improve the main lawns of the University.

### **Major activities.**

- Reconditioning of the main lawns of the University and the lawns of the lodge which includes removing termed hills and treating leveling etc.
- Utilized rehabilitation prisoners from the Bogambara prison for work related to the General Convocation 2012
- Increased the machinery capacity of the Landscape Division

### **Failures and Justifications**

- Labour shortage of the Division is the major constrain for conducting day-today landscape maintenance activities.
- Inadequate supervisory capacity to inspect the large amount of work throughout the large area

### **Future plans**

#### Suggestions for improvements

- Increase the supervisory capacity by recruiting at least two landscape supervisors.
- Prevent transferring of labourers of the Division to the various sections at the University according to the requests made by the Departments and Units.
- Upgrading the cadre vacancies and creating new skill cadre positions such as hedge pruner, tree cutter helper, tree surgery technician, etc.
- Design and implement new landscapes for the newly established buildings according to the landscape principles to meet the need as well as blend with the University's macro environment.

## Appendix E – Council & Senate

### E1 The Council

The Council of the University, constituted in terms of Section 44 of the Universities Act. No. 16 of 1978 as amended by Section 24 of the Universities (Amendment) Act. No. 07 of 1985, consisted of the following members during the year 2013.

Vice-Chancellor	Prof. Atula Senaratne
Deputy Vice-Chancellor	Prof. H.M.S.K. Hennayake

#### Deans of Faculties

Faculty of Agriculture	Prof. K. Samarasinghe
Faculty of Allied Health Sciences	Dr. D.B.M. Wickremaratne
Faculty of Arts	Prof. A.M. Navaratna Bandara
Faculty of Dental Sciences	Prof. U.B. Dissanayake
Faculty of Engineering	Prof. Rajapaksha Leelananda
Faculty of Medicine	Prof. M.D. Lamawansa
Faculty of Science	Prof. S.H.P.P. Karunaratne
	Prof. A. Wickramasinghe - w.e.f. 27.04.2013
Faculty of Vet. Medicine & Animal Science	Prof. H.B.S. Ariyaratne

**The following two members were appointed by the Senate to represent the Council with effect from 26.02.2012 for a period of three years**

Prof. P.W.M.B.B. Marambe  
Prof. S.K. Pinnawala - w.e.f. 15.05.2013 (appointed in place of Prof. A. Wickramasinghe)

**The following members were appointed by the UGC with effect from 01.07.2011 for a period of three years**

Ms. M. Abeygunasekera  
Mr. U.W.B. Attanayake  
Mr. B.M.N. Balasooriya  
Prof. M.L.A. Cader  
Mr. R. Chandrasekera  
Mr. Gamini S.J. Dissanayake - w.e.f. 16.07.2013 (appointed in place of Ms. W.D.P. Jayasekera)  
Dr. A.U. Gamage  
Mr. H.A. Hewage  
Ms. M.S. Premawansa  
Mr. S. Ratwatte  
Mr. M. Samaranayake  
Mr. H.M. Gamini Seneviratne  
Dr. L. Weerasinghe

## E2 The Senate and its Membership

The Senate, constituted in terms of section 46 of the Universities Act. No. 16 of 1978 as amended by the Act. No. 7 of 1985, is the Academic Authority of the University.

The members are as follows:

<b>Vice-Chancellor</b>	as mentioned above
<b>Deputy Vice-Chancellor</b>	as mentioned above
<b>Deans</b>	as mentioned above
<b>Directors</b>	PGIA Prof. B.N. Peiris PGIS Prof. B.S.B. Karunaratne Prof. H.M.D. Namal Priyantha - w.e.f. 25.03.2013
<b>Librarian</b>	Dr. K.G.P.G. Wijetunge

### Heads of Department

#### Faculty of Agriculture

Department of Agric. Biology	Dr. K.S. Hemachandra Dr. D.M. De Costa - w.e.f. 14.09.2013
Department of Agric. Economics	Prof. H.L.J. Weerahewa
Department of Agric. Engineering	Prof. D.A.N. Dharmasena
Department of Agric. Extension	Dr. J.A.S. De Silva
Department Animal Science	Prof. H.W. Cyril
Department of Crop Science	Dr. H.M.G.S.B. Hitinayake
Department of Food Science & Technology	Prof. K.M.S. Wimalasiri
Department of Soil Science	Dr. W.A.U. Vitharana

#### Faculty of Allied Health Sciences

Department of Medical Laboratory Science	Dr. M.P.S. Mudalige
Department of Nursing	Prof. (Actg.) K.M.S. Wimalasiri
Department of Physiotherapy	Dr. (Actg.) B.M.H.S.K. Benneheka
Department of Radiography/Radiotherapy	Dr. R.D. Jayasinghe Dr. M.L. Jayatilake – w.e.f. 07.08.2013
Department of Pharmacy	Ms. M.H.F. Sakeena

#### Faculty of Arts

Department of Arabic & Islamic Civilization	Dr. M.Z.M. Nafeel
Department of Archaeology	Dr. R.M.M. Chandraratne
Department of Classical Language	Dr. V. Edirisinghe

Department of Economics	Dr. J. Nigel
Department of Education	Dr. S.D.K. Wijesundera
Department of English	Dr. S. Sivamohan
Department of Fine Arts	Mr. S.M.A. Samarakoon
Department of Geography	Prof. P. Wickramagama
Department of History	Prof. Rev. H. Dheerananda
Department of Law	Dr. N.D. Udagama
Department of Management Studies	Dr. M. Alfred
Department of Philosophy & Psychology	Dr. D.D.K.S. Karunanayake
Department of Political Science	Mr. V. Sivayogalingam
	Mr. R.A.W. Ranasinghe - w.e.f. 27.05.2013
Department of Pali & Buddhist Studies	Prof. Rev. M. Gnanananda
Department of Sinhala	Mr. E.M.M.R.P.L. Nugapitiya
Department of Sociology	Prof. S.A. Karunatissa
	Prof. H.M.D.R. Herath – w.e.f. 01.03.2013
Department of Tamil	Prof. V. Maheswaran

### **Faculty of Dental Sciences**

Department of Basic Sciences	Dr. B.M.H.S.K. Benneheka
Department of Community Dental Health	Dr. V. Vijayakumaran
Department of Oral Medicine & Periodontology	Dr. R.D. Jayasinghe - w.e.f. 06.08.2013
Department of Oral Pathology	Dr. P.R. Jayasooriya
	Prof. E.A.P.D. Amaratunga – w.e.f. 08.04.2013
Department of Prosthetic Dentistry	Dr. I.P. Thilakumara
Department of Restorative Dentistry	Dr. D.I. Amaratunga
Department of Oral & Maxillofacial Surgery	Dr. A.M. Attygalla

### **Faculty of Engineering**

Department of Chemical & Process Eng.	Dr. C.S. Kalpage
Department of Civil Engineering	Dr. A.L.M. Mauroof
Department of Computer Engineering	Dr. K.W.H.M.R.D.B. Elkaduwa
Department of Electrical & Electronic Engineering	Dr. A. Atputharajah
Department of Engineering Mathematics	Dr. D.S.K. Karunasinghe
Department of Mechanical Engineering	Dr. S.D.G.S.P. Gunawardena
Department of Production Engineering	Dr. R.A. Ekanayake
Department of Engineering Management	Dr. P.B.G. Dissanayake

### **Faculty of Medicine**

Department of Anatomy	Dr. S.B. Adikari
Department of Anesthesiology	Dr. M.V.G. Pinto
Department of Biochemistry	Dr. P.H.P. Fernando
Department of Community Medicine	Prof. P.V.R. Kumarasiri
Department of Forensic Medicine	Dr. D.M.G. Fernando
Department of Medicine	Dr. W.A.T.A. Jayalath
Department of Microbiology	Dr. F. Noordeen
Department of Obstetrics & Gynecology	Dr. S.A. Karunananda
Department of Pediatrics	Dr. R.M. Mudiyanse

Department of Parasitology	Dr. D. Iddawela.
Department of Pathology	Prof. A.M.S.D.M. Dissanayake
Department of Pharmacology	Dr. U. Dangahadeniya
Department of Physiology	Dr. S.A. Rajaratne
Department of Psychiatry	Dr. T.N. Rajapaksha
Department of Surgery	Dr. A.U.B. Pethiyagoda
Department of Radiology	Prof. P.B. Hewavithana

### **Faculty of Science**

Department of Botany	Dr. G.A.D. Perera
Department of Chemistry	Prof. A. Wickramasinghe
	Prof. A.D.L.C. Perera – w.e.f. 27.04.2013
Department of Geology	Dr. H.M.T.G.A. Pitawela
	Dr. A.A.J.K. Gunatilleke - w.e.f. 05.07.2013
Department of Molecular Biology & Biochemistry	Dr. R.G.S.K. Rajapakse
	Dr. D.S.D.S.S. Sooriyapathirana – w.e.f. 01.07.2013
Department of Mathematics	Prof. A.A.I. Perera
Department of Physics	Dr. L.R.A.K. Bandara
Department of Statistics & Com Sc	Prof. S.R. Kodituwakku
	Dr. Y.P.R.D. Yapa - w.e.f. 01.03.2013
Department of Zoology	Prof. K.B. Ranawana
	Dr. R.S. Rajakaruna – w.e.f. 01.02.2013

### **Faculty of Veterinary Medicine & Animal Science**

Department of Vet. Clinical Sciences	Prof. Indira Silva
Department of Vet. Pathobiology	Dr. A. Arulkanthan
Department of Basic Veterinary Sciences	Dr. D.M.S. Munasinghe
Department of Farm Animal Production & Health	Dr. P.A.B.D. Alexander
Department of Vet. Public Health & Pharmacology	Dr. R.S. Kalupahana

## Professors who are not Heads of Departments

### Faculty of Agriculture

Prof. D.C. Bandara  
Prof. B.F.A. Basnayake  
Prof. W.A.J.M. De Costa  
Prof. C.M.B. Dematawewa  
Prof. U.G. De A. Edirisinghe  
Prof. K.G.A. Goonasekera  
Prof. L.H.P. Gunaratne  
Prof. E.R.N. Gunawardena  
Prof. D.C.K. Ileperuma  
Prof. S.P. Indraratne  
Prof. A.N. Jayakody  
Prof. K.A.S.S. Kodituwakku  
Prof. R.B. Mapa  
Prof. P.W.M.B.B. Marambe  
Prof. K.A. Nandasena  
Prof. (Mrs.) S.E. Peiris

Prof. A.N.F. Perera  
Prof. E.R.K. Perera  
Prof. (Mrs.) S. Premaratne  
Prof. D.K.N.G. Pushpakumara  
Prof. R.M.C.P. Rajapaksha  
Prof. S. Samitha  
Prof. U. Sangakkara  
Prof. G.L.L.P. Silva  
Prof. W.P.R.P. de Silva  
Prof. C. Sivayoganathan  
Prof. V.A. Sumanasinghe  
Prof. R.O. Thattil  
Prof. W.A.D.P. Wanigasundera  
Prof. W.A.P. Weerakkody  
Prof. I.P. Wickremasinghe  
Prof. M.P.B. Wijayagunawardena

### Faculty of Arts

Prof. A.S.P. Abhayaratne  
Prof. D.P.D. Amarasekera  
Prof. M.S.M. Anes  
Prof. S.H. Hasbullah  
Prof. S.A. Karunatissa  
Prof. G.B. Keerawella  
Prof. I.M.K. Liyanage  
Prof. S.W. Perera

Prof. Pinnawala S.K.  
Prof. Ven. Kotapitiya Rahula  
Prof. E.P.M. Rajaratne  
Prof. S. Seneviratne  
Prof. K.T. Silva  
Prof. M. Somathilake  
Prof. C.S. Wickramagama

### Faculty of Dental Sciences

Prof. S.L. Ekanayake  
Prof. S.P.N.P. Nagaratne  
Prof. C.D. Nanayakkara  
Prof. P.S. Rajapakse  
Prof. M.A.M. Sitheequ  
Prof. A. Tilakaratne  
Prof. W.M. Tilakaratne

Prof. J.U. Weerasinghe  
Prof. K.A. Wettasinghe  
Prof. K.M. Wijeratne  
Prof. R.L. Wijeyeweera

### **Faculty of Engineering**

Prof. S.B.S. Abayakoon  
Prof. P.B.R. Dissanayake  
Prof. M.A.R.M. Fernando  
Prof. U. De S. Jayawardena  
Prof. K.M. Liyanage  
Prof. K.D.W. Nandalal

Prof. K.P.P. Pathirana  
Prof. S.D. Pathirana  
Prof. K.G.H.C.N. Seneviratne  
Prof. R. Shanthini  
Prof. K.S. Walgama  
Prof. S.B. Weerakoon

### **Faculty of Medicine**

Prof. A. Abeygunawardena  
Prof. C.K. Abeysekera  
Prof. Chandrasekera Malkanthi  
Prof. I.B. Gawarammana  
Prof. C.D.A. Goonasekera  
Prof. W.M.C.J. Jayasinghe

Prof. S.A.M. Kularatne  
Prof. N.V.I. Ratnatunga  
Prof. R. Sivakanesan  
Prof. V. Thevanesem  
Prof. V.S. Weerasinghe  
Prof. A.S.B. Wijekoon

### **Faculty of Science**

Prof. N.K.B. Adikaram  
Prof. B.M.R. Bandara  
Prof. Chandrajith R.L.R.  
Prof. U.N.B. Dissanayake  
Prof. J.P. Edirisinghe  
Prof. O.A. Ileperuma  
Prof. B.S.B. Karunaratne  
Prof. D.N. Karunaratne

Prof. N.L.V.V. Karunaratne  
Prof. S.H.P.P. Karunaratne  
Prof. S.R. Kodituwakku  
Prof. K. Premaratne  
Prof. R.M.G. Rajapakse  
Prof. K.B. Ranawana  
Prof. S.N.M.W.W.M.P. Wijekoon  
Prof. D.M.D. Yakandawala

### **Faculty of Veterinary Medicine and Animal Science**

Prof. H. Abeygunawardana  
Prof. P. Abeynayake

Prof. S.P. Gunaratne  
Prof. R.P.V.J. Rajapakse

## **FACULTY REPRESENTATIVES**

### **Faculty of Agriculture**

Dr. W.M.T. Madhujith  
Prof. W.A.P. Weerakkody  
Prof. D.G.N.G. Wijesinghe – w.e.f. 20.03.2013

### **Faculty of Allied Health Sciences**

Dr. M.D.M.L.D.K. Yatawara

### **Faculty of Arts**

Dr. S.J.S. de Mel  
Mr. M.A.S. Jayakumara  
Dr. W.L.P. Perera - w.e.f. 31.01.2013

### **Faculty of Dental Sciences**

Dr. R.W. Pallegama  
Dr. N. Wanigasooriya  
Dr. K.S.N. Ariyasinghe - w.e.f. 31.07.2013

### **Faculty of Engineering**

Dr. I.M.S. Sathyaprasad  
Dr. P.B. Boyagoda  
Dr. G.B.B. Herath - w.e.f. 15.05.2013

### **Faculty of Medicine**

Dr. D.S. Dissanayake  
Dr. K. Marambe

### **Faculty of Science**

Prof. A.N. Navaratna  
Dr. A.A.S. Perera

### **Faculty of Veterinary Medicine & Animal Science**

Dr. D.D.N. De Silva  
Dr. L.J.P.A.P. Jayasooriya

## Appendix F – Details of Projects

### F1 Details of Project (Local/ Foreign funded) – 2013

Faculty	Name and Detail	Loan / Grant	Funding Agency	TEC Rs.	RFA Rs.	DF Rs.
Agriculture	Genomics & Proteomic approaches of identifying dehydration stress responsive genes from selected rice varieties in Sri Lanka - RG/2012/BT/01	Grant	NSF	2,706,350.00	-	709,013.00
	Development of household food security models for poverty stricken areas of Sri Lanka - NTRP/2012/FS/PG-05/P-01	Grant	NSF	1,500,000.00	-	1,500,000.00
	Production of oyster mushroom using spawn run in different substrates- RG/AF 2013/01/Ag	Grant	URG	34,000.00	-	34,000.00
	Nutrients & water- use efficiency of epiphytes, semi-parasites & their hosts -RG/AF 2013/02/Ag	Grant	URG	445,500.00	-	445,500.00
	Effect of natural antioxidants on generation of trans - fatty acids in edible oils during frying-RG/AF 2013/03/Ag	Grant	URG	1,000,000.00	-	1,000,000.00
	Effect/s of the Endocrine Disruptor Bisphenol A on the Oviductal Proteome & Secretome - RG/AF 2013/05/Ag	Grant	URG	2,000,000.00	-	2,000,000.00
	Severity & effects of parasitic plant in infestation in export agricultural crops & fruit crops of Sri Lanka- RG/AF 2013/06/Ag	Grant	URG	350,000.00	-	350,000.00
	Morphological biochemical & molecular characterization & rapid multiplication of aegle marmelos (Lin). Correa - RG/AF 2013/07/Ag	Grant	URG	843,800.00	-	843,800.00

Investigation of the warning vocalizations & behavior of Asian elephants to the sound of the Sri Lankan hornet & other elephant vocalizations - RG/AF 2013/04/Ag	Grant	URG	997,000.00	-	997,000.00
Effect of biochar application on selected properties of three soils of Sri Lanka - RG/AF 2013/08/Ag	Grant	URG	431,550.00	-	431,550.00
Preliminary analysis of metallothionein - 2A(MT-2A) polymorphisms among selected group of patients of chronic kidney disease of uncertain etiology - RG/AF 2013/09/AG	Grant	URG	312,000.00	-	312,000.00
Detection of virus - like agents associated with chill narrow leaf disorder through molecular methods - RG/AF 2013/10/AG	Grant	URG	109,700.00	-	109,700.00
Development of an in vitro culture protocol & gene transformation system for Ioranthus spp. To study the mechanism of plant parasitism - RG/AF 2013/11/AG	Grant	URG	500,000.00	-	500,000.00
Study aboard for students of the Michigan State University, USA	Grant	Michigan state University	3,937,400.00	3,937,400.00	-
Pest Control - 1 <sup>st</sup> step	Grant	Funded by Participants	1,875,000.00	-	1,875,000.00
Pest Control - 2 <sup>nd</sup> step	Grant	Funded by Participants	1,725,000.00	-	1,725,000.00
Five-day training programme on Dairy Farming	Grant	Ministry of Economic Development	411,092.00	-	411,092.00
Data Analysis & Reporting of the Divi Naguma Project	Grant	Ministry of Economic Development	86,845.00	-	86,845.00
Short Courses of Project Management	Grant	Ministry of Economic Development	272,100.00	-	272,100.00
Short Courses on Integrated Pest Management	Grant	Ministry of Economic Development	242,100.00	-	242,100.00
Development of Web based SAARC Project	Grant	SAARC Agriculture Centre	812,500.00	406,962.50	-
SMES Project	Grant	University of Southampton, UK & ICRAF	986,000.00	975,731.00	-

	Training GCE(A/L)Teachers on Animal Product Development	Grant	Ministry of Education, Central Province	116,187.00	-	116,187.00
	ZEIN 2012 Z121 Project Belgium Project	Grant	VLIR-UOS University Development Cooperation	5,446,440.00	3,169,322.85	-
	Expand the existing culture collection comprised with Soil Bacteria & Fungi	Grant	Ministry of Environment	360,000.00	-	360,000.00
	IFS- 2012-C/5268-1	Grant	IFS	13,900.00	13,900.00	
	Identification & establishment of baseline Information of Socio - Economic Status & Householder	Grant	Department of Agriculture	1,276,000.00		765,600.00
	Training GCE(A/L)Teachers on Paddy Cultivation	Grant	Ministry of Education, Central Province	97,637.00	-	97,637.00
	Training Workshop on Participatory Plant Breeding	Grant	Green Movement	197,200.00	-	197,200.00
	Milk Processing & Marketing Project	Grant	ICEI - Overseas	200,000.00	-	200,000.00
	The Agricultural Modeling Intercomparison & Improvement project	Grant	AgMIP	18,699,936.00	4,693,268.00	-
	Baseline Nutrition Survey in Udukumbura Village in the Kandy District	Grant	Department of Agriculture	1,265,000.00	751,300.00	-
	Effect of endrine disrupte mancozeb on oviductal fallopian tube physiology	Grant	IFS	1,560,600.00	70,304.00	-
				<b>50,810,837.00</b>	<b>14,018,188.35</b>	<b>15,581,324.00</b>
<b>Arts</b>	Erasmus Mundus Aclion 2	Grant	-	-	-	-
	Mac Arther Foundation Grant	Grant	-	-	-	-
				-	-	-
<b>Dental Science</b> 5	SMIL TRAIN Project	Grant	SMAIL Train Fund	300 USD PER-SURGERY300x226=67800USD	-	-
				-	-	-
<b>Engineering</b>	Dr. Gunawardana RG/2012/33/E	University Research Grant	University	150,000.00	-	-
	Dr. Kalpage RG/2013/28/E	University Research Grant	University	2,000,000.00	-	-
	Prof. M.A.R.M Fernando RG/AF/2013/24/E	University Research Grant	University	1,500,000.00	-	-
	Dr. S.D.G.S.P Gunawardana RG/AF/2013/30/E	University Research Grant	University	1,105,000.00	-	-

	Dr. D.I.B. Randeniya RG/AF/2013/29/E	University Research Grant	University	775,000.00	-	-
	P.B.G Dissanayake RG/2013/25/E	University Research Grant	University	610,000.00	-	-
	S.M.W.T.P.K. Ariyaratna RG//AF/2013/27/E	University Research Grant	University	120,300.00	-	-
	J.B. Ekanayake RG/AF/2013/26/E	University Research Grant	University	492,000.00	-	-
	Dr. J.J. Wijethunga	NSF	National Science Foundation	1,554,800.00	-	-
	SATREPS	Foreign Grant	Japan International Coperation LTD	5,000,000.00	-	-
	UNESCO	Foreign Grant	UNESCO Programmatic Coperation	2,619,584.15	-	-
	Tokyo Cement fund	Grant	Tokyo cement Company	300,000.00	-	-
	Development of Low cost Measurement	Grant	Telecommunica tion regulatory	160,000.00	-	-
				<b>16,386,684.15</b>	-	-
<b>Medicine</b>	Emergency and Disaster Management Training Unit		WHO / UNFPA	3,087,238.00	-	-
				<b>3,087,238.00</b>	-	-
<b>Science</b>	RG/2012/43/S- 13.01.14.12.04	Grant	UPDN	150,000.00	-	-
	13.11.14.11.04 RG/2011/ES/01(NSF)	Grant	NSF	1,772,050.00	-	-
	13.10.11.120.214 RG/2010/NANO/04	Grant	NSF	2,127,258.00	-	-
	13.11.14.11.05 RG/2011/NRB/08(NSF)	Grant	NSF	1905310.00	-	-
	13.11.14.11.03 RG/2011/NRB/03	Grant	NSF	2,407,322.00	-	-
	13.11.14.11.02 NSF/Fellow/2011/02	Grant	NSF	7,860,000.00	-	-
	RG/2011/34/S 13.01.14.11.03	Grant	UPDN	98,200.00	-	-
	13.11.14.11.01 RG/2011/NRB/01	Grant	NSF	763,800.00	-	-
	13.01.14.12.03 RG/2012/42/S	Grant	UPDN	358,400.00	-	-
	13.11.14.12.06. RG/2012/AG/03	Grant	NSF	1,651,720.00	-	-
	13.01.14.12.07 RG/2012/CG-1/46/S	Grant	UPDN	140,000.00	-	-
	13.42.14.11.01	Grant	Nature's Beauty Creations Ltd.	817,000.00	-	-
	13.01.14.11.07 RG/2011/38/S	Grant	UPDN	50,000.00	-	-
	13.01.14.11.02 RG/2011/33/S	Grant	UPDN	82,215.00	-	-

	13.01.14.11.06 RG/2011/37/S	Grant	UPDN	55,000.00	-	-
	13.01.14.11.05 RG/2011/36/S	Grant	UPDN	60,000.00	-	-
	13.01.14.11.04 RG/2011/35/S	Grant	UPDN	175,000.00	-	-
	13.01.14.11.08 RG/2011/48/S	Grant	UPDN	89,235.63	-	-
	13.01.14.12.08 RG/2012/CG-1/47/S	Grant	UPDN	76,000.00	-	-
	13.01.14.12.09 RG/2012/CG-1/48/S	Grant	UPDN	95,350.00	-	-
	13.01.14.11.01 RG/2011/32/S	Grant	UPDN	75,000.00	-	-
	13.01.14.12.10 RG/2012/CG-1/49S	Grant	UPDN	200,000.00	-	-
	13.01.14.12.01 RG/2012/40/S	Grant	UPDN	148,000.00	-	-
	13.01.14.12.02 RG/2012/41/S	Grant	UPDN	313,000.00	-	-
	13.01.14.13.02 RG/2013/14/S	Grant	UPDN	123000.00	-	-
	13.01.14.13.03 RG/2013/15/S	Grant	UPDN	150000.00	-	-
	13.01.14.13.01 RG/2013/13/S	Grant	UPDN	156,780.00	-	-
	13.01.14.13.04 RG/2013/16/S	Grant	UPDN	168,500.00	-	-
				<b>22068140.63</b>	-	-
Vet. Medicine	IAEA-RCM on Residue Screening Project- Prof. P. Abeynayake	Grant	International Atomic Energy Agency (IAEA)	7,644,404.00	7,644,404.00	-
	EU-Asia Link Elephant Project-Dr. N.K. Jayasekara	Grant	European Union	10,071,494.00	-	-
	Partnership Programme with Royal Vet. College- Dr. R.S. Kalupahana	Grant	Royal Veterinary College UK	1,670,572.40	-	-
	IAEA Research Grant- Prof. R.P.V.J. Rajapakse	Grant	International Atomic Energy Agency (IAEA)	1,350,000.00	1,350,000.00	-
	Dairy Cattle & Buffalo Improvement Project- Dr. P.G.A. Pushpakumara	Grant	Food & Agriculture Organization	2,235,200.00	2,235,200.00	-
	Who listen to whom? Interspecific communication between common palm squirrels and yellow-billed babblers for predator awareness	Grant	World Health Organization (WHO)	1,105,000.00	1,105,000.00	-
	Use of irradiated larval vaccine to control haemonchosis in goats in Sri Lanka - Prof. R.P.V.J. Rajapakse	Grant	National Science Foundation	2,075,314.00	-	2,075,314.00

Genetic characterization of Sri Lankan indigenous goats using DNA based technologies - Prof. H.B.S. Ariyaratne	Grant	National Science Foundation	2,190,000.00	-	2,190,000.00
The effect of lipid peroxidation on keeping quality of tilapia preserved using different methods - Dr. D.M.S. Munasinghe	Grant	National Science Foundation	1,850,000.00	-	1,850,000.00
Epidemiological studies on Mastitis in Central Province-Dr. L.N.A. de Silva	Grant	CARP	500,000.00	-	500,000.00
Production of genetically superior goat breed dry zone of Sri Lanka-Dr. P.A.B.D. Alexander	Grant	CARP	280,000.00	-	280,000.00
Rapid diagnosis & control of mycobacterium infection in Fish-Dr. A. Arulkanthan	Grant	CARP	310,000.00	-	310,000.00
Use of feed supplements to improve the performance & health status of freshwater prawn-Dr. M.N.M. Fouzi	Grant	CARP	500,000.00	-	500,000.00
Studies on the use of DNA based techniques in the selection of animals-Dr. H.B.S. Ariyaratne	Grant	CARP	400,000.00	-	400,000.00
Validation of sexed-semen technology to produce 98% Female calves for commercial dairy Farmers in S.L.	Grant	CARP	1,200,000.00	-	1,200,000.00
Rapid detection methods for economically important viral diseases of giant tiger shrimp-penaeus monodon - Dr. M.N.M. Fouzi	Grant	CARP	860,000.00	-	860,000.00
Use of irradiated larval vaccine to control gastrointestinal helminth infection in small ruminants - Prof. R.P.V.J. Rajapaksa	Grant	CARP	2,350,000.00	-	2,350,000.00
Studies on the use of DNA based techniques in the selection of animals with higher breeding value and	Grant	CARP	1,000,000.00	-	1,000,000.00

disease resistance in goats -Dr. H.B.S. Ariyaratne						
IAEA Technical Cooperation Programme - Dr. Basil Alexander & P.G Anil Pushpakumara.	Grant	International Atomic Energy Agency (IAEA)	842,500.00	842,500.00		-
NSF Research - Dr. N Jayasena Who Listens to Whom? Interspecific Communication between common palm squirrels and yellow babblers for predator awareness	Grant	National Science Foundation	556,124.00	556,124.00		-
Proteomic & trascryptomics profile / analysis of indo Sri Lanka haemotoxic snakes - prof. R P V J Rajapakse	Grant	Ministry of Research & Technology	9,168,000.00	-		9,168,000.00
Building Research Excellence in wildlife and Human Health in Sri Lanka Prof.P Abeynayake	Grant	International Development Research Center,	63,011,163.00	63,011,163.00		-
			<b>111,169,771.40</b>	<b>76,744,391.00</b>		<b>22,683,314.00</b>

## F2 Details of Project Expenditure (Local/ Foreign funded) – 2013

Faculty	Name And Detail	TEC Rs.	Exp. In 2012	Exp. In 2013	Cumulative Exp. As at 31.12.2013	% of Physical Progress
Agriculture	A Study of Organic Manures and their Residual Values using 15 N A/C	-	-	77,426.00	77,426.00	-
	Agriculture Biotechnology Centre - Faculty of Agriculture	-	254,513.37	214,351.50	468,864.87	-
	Baseline Nutrition Survey in Udukumbura Village in the Kandy District	126,500.00	-	751,300.00	751,300.00	-
	Bio Agri: R&D Programme conducted by Department of Crop Science - Faculty of Agriculture	-	217,821.46	29,250.00	247,071.46	-
	Biofertilzi	985,582.00	-	35,209.00	35,209.00	-
	Data Analysis & Reporting of the Divi Naguma Project	86,845.00	-	38,473.81	38,473.81	-
	Development of Web-Based Saarc Pesticide Information Network (Spi Net)	406,962.50	-	304,447.16	304,447.16	-
	Expanding the existing Culture Collection of Soil Bacteria & Fungi Leading Enhance	360,000.00	-	132,214.00	132,214.00	-
	Fabricating environmentally firendly & moist - proof packing materials for Kithul Treacle & Juggary	1,500,000.00	120,000.00	200,000.00	320,000.00	-
	Five-days Training Proramme on Driry Faming	411,092.00	-	253,108.66	253,108.66	-
	Gef-Ilr Farm Animal Genetic Resources (Fangr) Asia Project-Faculty of Agriculture	26,756,730.00	1,534,230.78	1,868,405.88	3,402,636.66	-
	Genetic Characterization of Parasitic Resistance in Sri Lankan Indigenous Goats & their Crossbreds	1,260,000.00	1,105,643.43	552,503.42	1,658,146.85	-
	Laea Research (Grant - Contract No. 13012)/Ro - Fac. of Agri.	-	89,781.20	52,604.40	142,385.60	-
	Identification & establishment of baseline information of Socic - Udukubera Area	127,600.00	-	792,778.80	792,778.80	-
	Ifs effect of Endocrine Disrupter Mancozeb on Oviductal / Fallopian Tubep Physiology	156,000.00	-	14,746.00	14,746.00	-
	Ifs Rice Varieties to grown in Phosphorus & Moisture Ltd & Iron Toxic Soil conditions	1,341,430.00	-	143,008.00	143,008.00	-
	Impact of the Development Projects Under the Re- Awakening Programme in 10 selected Disitricts of Sri Lanka	3,500,000.00	1,375,850.00	-	1,375,850.00	-
	India-Srilanka Conference	-	1,739,259.65	1,764,599.65	3,503,859.30	-
	Milk processing and marketing Project - Animal Science - Fac. of Agriculture	-	-	650,190.66	650,190.66	-
	Modeling the impacts of a variable and changing Climate on Rice and Sugarcane Agricultural Sys in Sri Lanka	18,699,936.00	-	3,115,473.32	3,115,473.32	-
	Multi Country Research Project, Prof. B. Marambe, Faculty of Agriculture	-	329,223.60	780,114.83	1,109,338.43	-
	NSF Research (Grant No Ntrp/2012/Fs/Pg-05/P-01) Dr. S. Pathmarajah Faculty of Agriculture	1,500,000.00	-	218,720.80	218,720.80	-
	National Science Foundation Grant No.Rg/2006/Eb/01-Dr. Udeni Edirisinghe - Faculty of Agriculture	2,322,000.00	2,767.50	-	2,767.50	-
	New Jersey Agricultural Experiment Station - Faculty of Agriculture	-	9,000.00	-	9,000.00	-

Nsf Research (Grant No Rg-2007-Bt-08) Prof. H.W. Syril, Faculty of Agriculture	969,065.00	197,087.95	-	197,087.95	-
NSF Research (Grant No Rg/2011/Ag/04 ) Prof. R.M.C.P. Rajapaksha ,Faculty of Agriculture	1,364,700.00	554,088.76	231,859.00	785,947.76	-
NSF Research (Grant No Rg/2011/Ag/05) Dr. K.S. Hemachandra, Faculty of Agriculture	1,484,952.00	689,689.07	475,513.27	1,165,202.34	-
NSF Research (Grant No Rg/2011/Bs/05) Prof. K.M.S. Wimalasiri, Faculty of Agriculture	2,300,095.00	46,803.95	1,110,582.95	1,157,386.90	-
NSF Research (Grant No Rg/2012/Ag/07 ) Dr. W.A.U. Vitharana, Faculty of Agriculture	1,742,960.00	-	665,316.05	665,316.05	-
NSF Research (Grant No Rg/2012/Bt/01 ) Dr. H.A.M. Wickramasinghe ,Faculty of Agriculture	2,706,350.00	-	2,372,328.80	2,372,328.80	-
NSF Research (Grant No Tg/2011/Tech/D/02 ) Dr. K.P.S. Amaratunga ,Faculty of Agriculture	1,545,500.00	501,839.97	33,039.83	534,879.80	-
NSF Research (Grant No Rg/2012/Bt/01 ) Dr. H.A.M. Wickramasinghe, Faculty of Agriculture	953,177.00	71,156.89	1,499,792.00	1,570,948.89	-
NSF Research (Grant No Rg/2011/Bt/01 ) Drdevika M De Costa, Faculty of Agriculture	3,581,997.00	1,255,610.59	813,604.88	2,069,215.47	-
NSF Research (Grant No Sida/2007/Br/04) - Faculty of Agriculture	1,630,860.66	126,245.48	-	126,245.48	-
NSF Research (Grant No.Nsf-Rg-2007/Bt/05) Dr. Devika De Costa Faculty of Agriculture	1,504,000.00	165,838.47	-	165,838.47	-
NSF Research (Grant No.Rg-09-Bio Fuel -002 ) Faculty of Agriculture	998,000.00	250,000.00	158,942.72	408,942.72	-
NSF Research (Grant No. Sida/2007/Bt/01)- Faculty of Agriculture	2,005,067.00	39,527.06	-	39,527.06	-
NSF Research Grant No. Sida/2005/Ss/02 Prof. C. Bogahawatte, Fac. of Agriculture	-	4,638.88	-	4,638.88	-
Nutrient and Water Management of Agro Forestry System	-	-	137,969.20	137,969.20	-
Pest Control	1,875,000.00	-	1,011,447.70	1,011,447.70	-
Pest Control - 2 <sup>nd</sup> Step	1,725,000.00	-	157,782.00	157,782.00	-
Revolving Fund-Fisheries Division of the Dept. of Animal Science	-	433,134.73	376,505.60	809,640.33	-
SAARC Australia Project meeting in Kandy	5,070,483.00	3,730,813.81	1,498,063.74	5,228,877.55	-
SCF Funded by the AUS Aid	9,874,040.00	2,957,740.50	5,773,641.33	8,731,381.83	-
Semi-Self funded Project of Dept. of Animal Science- Faculty of Agriculture	-	10,248,596.53	11,152,469.38	21,401,065.91	-
ICEI Bio Fertilizer Project	1,385,623.00	750,890.13	-	750,890.13	-
Dairy Farmeir Networks Milk Project	7,273,800.00	4,545,769.50	-	4,545,769.50	-
ICEI Pasture Establishment Project	460,000.00	109,440.00	-	109,440.00	-
Settlement of Expenditure for Video Product - Head Dept. of Agricultural Extension	-	-	61,400.00	61,400.00	-
Short Course of Project Management	272,100.00	-	159,217.61	159,217.61	-
Short course on Integrated Pest Management	242,100.00	-	32,184.01	32,184.01	-
SME S Research on New Processing Technologies for Underutilized Fruits	986,000.00	-	34,638.46	34,638.46	-
Study abroad for Students of the Michigan State University ,USA	3,937,400.00	-	2,719,374.78	2,719,374.78	-
Study abroad for Students of the Michigan State University, USA - 1 <sup>st</sup> Step	3,656,150.00	-	2,955,030.84	2,955,030.84	-
Survey to Seek Potential Food Industry Project - Dr. Jalp Jayakody, Faculty of Agriculture	-	-	125,507.10	125,507.10	-
Technical Proposal for Preparation of Drought Hazard Profile for Sri Lanka Fund Ac. Faculty of Agriculture	-	-	64,151.01	64,151.01	-
Training Programme for Officials of the Ministry of Economic Development - 1 <sup>st</sup> Step	360,000.00	3,027,711.50	53,219.63	3,080,931.13	-
Training Programme for Officials of the Ministry of Economic Development - 2 <sup>nd</sup> Step	360,000.00	3,171,306.30	468,573.00	3,639,879.30	-
Training GCE (A/L) Teachers on Animal Product	116,187.00	-	73,422.00	73,422.00	-

Development						
Training GCE (A/L) Teachers on Paddy Cultivation	97,637.00	60,198.22	43,166.12	103,364.34	-	
Training of Staff of Veterinary Officers and Dairy Farmers	2,235,200.00	171,162.00	187,370.00	358,532.00	-	
Training Workshop on Participatory Plant Breeding	197,200.00	14,656.80	33,147.55	47,804.35	-	
Training of Field Officer of "Divi Naguma"	300,000.00	147,676.30	-	147,676.30	-	
Training of Trainers on Cultivation Under Polytunnels Reawakning	739,500.00	115,000.00	-	115,000.00	-	
University Research Grant- Dr. (Ms) S.M.C. Himali Samaraweera (Rg/2012/61/Ag)	137,900.00	-	64,333.00	64,333.00	-	
University Research Grant-Dr. J.P.K. Kirthisinghe	23,000.00	-	55.75	55.75	-	
University Research Grant-Dr. K.S. Hemachandra	36,000.00	-	15,074.00	15,074.00	-	
University Research Grant-Dr. W.M.T.P. Ariyaratne	50,000.00	-	50,000.00	50,000.00	-	
University Research Grant-Dr. W.S. Dandeniya	76,000.00	-	7,198.20	7,198.20	-	
University Research Grant - Dr.(Ms) Devika M. De Costa, Faculty of Agriculture	55,000.00	1,782.00	-	1,782.00	-	
University Research Grant-Dr.Devika M De Kosta (Rg/2012/01/Ag)	-	-	61,108.37	61,108.37	-	
University Research Grant-Dr. H.A.M. Wickramasinghe (Rg/2012/12/Ag)	89,000.00	-	76,290.50	76,290.50	-	
University Research Grant-Dr. H.V.A. Wickramasinghe (Rg/2012/10/Ag)	50,000.00	-	35,500.00	35,500.00	-	
University Research Grant-Dr.J.V. Vidanarachchi (Rg/2012/03/Ag)	98,000.00	-	60,653.00	60,653.00	-	
University Research Grant - Dr.(Ms) D.R.R.M. Fonseka, Faculty of Agriculture	60,000.00	30,093.00	-	30,093.00	-	
University Research Grant - Dr.(Ms) R.P. Karunagoda, Faculty of Agriculture	100,000.00	8,730.62	-	8,730.62	-	
University Research Grant - Dr. W.A.U. Vitharana, Faculty of Agriculture	75,000.00	1,859.70	-	1,859.70	-	
University Research Grant-Dr. W.A.U. Vitharana (Rg/2012/60/Ag)	70,500.00	-	65,924.78	65,924.78	-	
University Research Grant - Mr. D.V.P Prasad, Faculty of Agriculture	35,000.00	5,000.00	-	5,000.00	-	
University Research Grant - Ms. N.U. Jayawardena, Faculty of Agriculture	80,000.00	11,864.95	-	11,864.95	-	
University Research Grant - Prof. D. Ahangama, Faculty of Agriculture	63,000.00	63,000.00	-	63,000.00	-	
University Research Grant - Research (Grant No Rg/2008/Ag/01) - Faculty of Agriculture	-	284,138.00	-	284,138.00	-	
University Research Grant - Research (Grant No Rg/2008/Ag/06) -Faculty of Agriculture	-	17,819.13	-	17,819.13	-	
University Research Grant-Dr. B.C. Jayawardena	55,000.00	35,149.66	-	35,149.66	-	
University Research Grant-Dr. I.D.B. Suriyagoda	50,000.00	48,158.00	-	48,158.00	-	
University Research Grant-Dr. Jeevaka Weerahewa	-	30,000.00	-	30,000.00	-	
University Research Grant-Dr. W.S. Dandeniya	75,000.00	47,847.40	-	47,847.40	-	
University Research Grant-Dr. Devika M. De Kosta (Rg/2012/01/Ag)	85,832.00	19,947.63	-	19,947.63	-	
University Research Grant-Dr. H.M.V.G. Herath (Rg/2012/08/Ag)	99,555.00	22,100.00	66,055.00	88,155.00	-	
University Research Grant-Dr. J.P. Keerthisinghe (Rg/2012/11/Ag)	84,000.00	5,576.00	18,799.22	24,375.22	-	

	University Research Grant-Dr. (Ms) A.J. Mohotti (Rg/2012/07/Ag)	99,700.00	44,248.00	66,815.00	111,063.00	-
	University Research Grant- Dr. (Ms) A.J. Mohotti (Rg/2012/13/Ag)	11,200.00	69,734.40	21,423.60	91,158.00	-
	University Research Grant-Dr. P.C.G. Bandaranayake (Rg/2012/09/Ag)	120,193.00	6,160.00	103,933.00	110,093.00	-
	University Research Grant-Ms. K.R.N.S. Rajamanthrie	27,000.00	5,000.00	12,247.00	17,247.00	-
	University Research Grant-Prof. S.P. Indraratne	90,000.00	59,947.80	52.20	60,000.00	-
	University Research Grant-Prof. R.M.C.P. Rajapaksha (Rg/2012/04/Ag)	37,000.00	25,552.00	11,448.00	37,000.00	-
	Vlir-Uos University Development Cooperation Of Belgium	5,446,440.00	-	2,396,161.13	2,396,161.13	-
		<b>130870141.2</b>	<b>41008422.67</b>	<b>49601258.2</b>	<b>90609680.87</b>	-
Arts	Erasmus Mundus Action 2	-	268,795.50	-	-	-
	Mac Arther Foundation Grant	-	18,695,018.32	1,988,560.00	-	-
		-	<b>18,963,813.82</b>	<b>1,988,560.00</b>	-	-
Dental	Smile Train Project	1,000,000	-	4,311,470.00	-	100%
		<b>1,000,000</b>		<b>4,311,470.00</b>		-
Engineering	J.J. Wijethunga	-	365,440.00	774,319.25	1,139,759.25	-
	Satreps Project	-		4,280,998.35	4,280,998.35	-
	Unesco Project	-	876,520.81	857,228.13	1,733,748.94	-
		-	<b>1,241,960.81</b>	<b>5,912,545.73</b>	<b>7,154,506.54</b>	-
Medicine	Emergency And Disaster Management Training Unit	4,921,745.00	1,086,906.72	3,150,970.22	4,237,876.94	86%
		<b>4,921,745.00</b>	<b>1,086,906.72</b>	<b>3,150,970.22</b>	<b>4,237,876.94</b>	-
Science	RG/2012/43/S-13.01.14.12.04 Dr. H.M.S.P. Madawala	150,000.00	20,000.00	105,546.00	125,546.00	-
	13.11.14.11.04 RG/2011/ES/01(NSF) Dr. H.M.S.P. Madawala	1,772,050.00	437,145.30	344,767.50	781,912.80	-
	13.10.11.120.214 RG/2010/NANO/04 Prof. D.N. Karunaratne	2,127,258.00	365,664.00	573,004.60	938,668.60	-
	13.11.14.11.05 RG/2011/NRB/08(NSF) Dr. K.M.G.G. Jayasooriya	1,905,310.00	286,836.00	986,352.70	1,273,188.70	-
	13.11.14.11.03 RG/2011/NRB/03 Prof. D.M.D. Yakandawala	2,407,322.00	773,498.20	743,430.89	1,516,929.09	-
	13.11.14.11.02 NSF/FELLOW/2011/02 Dr. G.R.A. Kumara	3,000,000.00	464,794.11	879,601.13	1,344,395.24	-
	RG/2011/34/S 13.01.14.11.03 Dr. K.M.G.G. Jayasooriya	98,200.00	16,691.39	12,884.80	29,576.19	-
	13.11.14.11.01 RG/2011/NRB/01 Dr. W.A.I. Karunaratne	763,800.00	82,036.00	127,187.00	209,223.00	-
	13.01.14.12.03 RG/2012/42/S Dr. M.Y.U. Ganehenage	358,400.00	0.00	106,303.80	106,303.80	-
	13.11.14.12.06. RG/2012/AG/03	1,651,720.00	0.00	771,916.54	771,916.54	-

	Dr. J.W. Damunupola					
	13.01.14.12.07 RG/2012/CG-1/46/S Dr. G.A.D. Perera	140,000.00	3,394.72	139,354.50	142,749.22	-
	13.42.14.11.01 (Nature's Beauty creations Ltd.) Prof. A.N. Nawarathne	817,000.00	220,114.00	8,429.00	228,543.00	-
	13.01.14.11.07 RG/2011/38/S Dr. W.A.I.P. Karunarathne	50,000.00	20,560.00	0.00	20,560.00	-
	13.01.14.11.02 RG/2011/33/S Dr. J.W. Damunupola	82,215.00	36,973.08	4,495.00	41,468.08	-
	13.01.14.11.06 RG/2011/37/S Dr. A.M.T.A. Gunarathne	55,000.00	22,949.22	0.00	22,949.22	-
	13.01.14.11.05 RG/2011/36/S Dr. R.S. Rajakaruna	60,000.00	19,846.00	0.00	19,846.00	-
	13.01.14.11.04 RG/2011/35/S Dr. S.B.S.S. Sooriyapathirana	175,000.00	31,921.50	140,078.50	172,000.00	-
	13.01.14.11.08 RG/2011/48/S Dr. G.A.D. Perera	89,235.63	71,866.00	0.00	71,866.00	-
	13.01.14.12.08 RG/2012/CG-1/47/S Dr. A.M.T.A. Gunarathne	76,000.00	10,400.00	18,526.00	28,926.00	-
	13.01.14.12.09 RG/2012/CG-1/48/S Dr. J.W. Damunupola	95,350.00	0.00	82,911.32	82,911.32	-
	13.01.14.11.01 RG/2011/32/S Dr. M.P.S. Kumburegama	75,000.00	38,976.00	17,838.00	56,814.00	-
	13.01.14.12.10 RG/2012/CG-1/49S Dr. M.P.S. Kumburegama	200,000.00	0.00	146,418.80	146,418.80	-
	13.01.14.12.01 RG/2012/40/S Dr. R.S. Rajakaruna	148,000.00	0.00	128,154.99	128,154.99	-
	13.01.14.12.02 RG/2012/41/S Dr. M.A.S.P.K. Mallawaarachchi	313,000.00	0.00	263,318.04	263,318.04	-
	13.01.14.13.02 RG/2013/14/S Dr. W.M.C.S. Wijesundara	123,000.00	0.00	46,425.00	46,425.00	-
	13.01.14.13.03 RG/2013/15/S Dr. G.A.D. Perera	150,000.00	0.00	58,690.70	58,690.70	-
	13.01.14.13.01 RG/2013/13/S Dr. S.C.K. Rubasinghe	156,780.00	0.00	96,195.00	96,195.00	-
	13.01.14.13.04 RG/2013/16/S Prof. D.N. Karunarathne	168,500.00	0.00	157,000.00	157,000.00	-
			<b>2,923,665.52</b>	<b>5,958,829.81</b>	<b>8,882,495.33</b>	-
Vet. Medicine	IAEA-RCM Onresidue Screening Project- Prof. P. Abeynayake	7,644,404.00	442,784.15	1,145,638.63	1,674,059.62	-
	Teasdale-corti Veterinary Public Health Project -Prof. P. Abeynayake	20,987,263.07	-	18,615.40	6,126,117.90	-
	EU-Asia Link Elephant Project-	10,071,494.00	-	39,523.40	5,539,922.66	-

Dr. N.K. Jayasekara					
Partnership Programme with Royal Vet.College - Dr. R.S. Kalupahana	1,291,684.40	-	1,072,088.96	1,856,926.16	-
IAEA Research Grant- Prof. R.P.V.J. Rajapakse	1,350,000.00	-	770,872.80	1,577,624.68	-
Dairy Cattle & Buffalo Improvement Project-Dr. P.G.A. Pushpakumara	2,235,200.00	310,220.60	177,323.60	1,994,807.25	-
Who listen to Whom? Interspecific Communication between Common Palm Squirrels and Yellow-Billed Babblers for Predator Awareness	1,105,000.00	-	447,221.61	447,221.61	-
Use of irradiated Larval Vaccine to Control Haemonchosis in Goats in Sri Lanka - Prof. R.P.V.J. Rajapakse	2,075,314.00	721,107.10	724,445.78	1,445,552.88	-
Genetic Characterization of Sri Lankan Indigenous Goats using Dna based Technologies - Prof. H.B.S. Ariyaratne	2,190,000.00	404,104.34	1,200,000.00	1,604,104.00	-
The Effect of Lipid Peroxidation on Keeping Quality of Tilapia Preserved using different methods - Dr. D.M.S. Munasinghe	1,850,000.00	-	494,428.89	494,428.89	-
Epidemiological Studies on Mastitis In Central Province-Dr. L.N.A. De Silva	500,000.00	968,823.40	435,280.18	1,646,361.21	-
Production of Genetically Superior Goat Breed Dry Zone of Sri Lanka-Dr. P.A.B.D. Alexander	280,000.00	-	-	-	-
Rapid Diagnosis & Control of Mycobacterium Infection in Fish-Dr. A. Arulkanthan	310,000.00	-	-	-	-
Use of feed Supplements to Improve the Performance & Health Status of Freshwater - Prawn-Dr. M.N.M. Fouzi	500,000.00	-	-	-	-
Studies on the use of Dna based Techniques in the selection of animals-Dr. H.B.S. Ariyaratne	400,000.00	-	-	-	-
Validation of Sexed-Semen Technology to produce 98% female Calves for Commercial Dairy Farmers in S.L.F.	1,200,000.00	-	-	-	-
Rapid detection methods for economically Important Viral Diseases of Giant Tiger Shrimp- Penaeus Monodon - Dr. M.N.M. Fouzi	860,000.00	90,000.00	168,000.00	258,000.00	-
Use of Irradiated Larval Vaccine to control Gastrointestinal Helminth infection in small Ruminants - Prof. R.P.V.J. Rajapaksa	2,350,000.00	375,917.00	80,365.00	456,282.00	-
Studies on the use of DNA based techniques in the selection of animals with higher breeding value and disease resistance in Goats -Dr. H.B.S. Ariyaratne	1,000,000.00	165,918.01	134,081.99	300,000.00	-
IAEA technical cooperation programme - Dr. Basil Alexander	842,500.00	-	649,400.40	649,400.40	-
NSF Research - Dr. N Jayasena	445,237.00	-	19,500.00	19,500.00	-
Proteomic & trascryptomics profile / analysis of indo sri lanka haemotoxic snakes - prof. R P V J Rajapakse	9,168,000.00	-	-	0.00	-
Building Research Excellence in wildlife and Human Health in Sri Lanka Prof.P Abeynayake	63,011,163.00	-	5,974,662.62	5,974,662.62	-
	<b>131,667,259.47</b>	<b>3,478,874.60</b>	<b>13,551,449.26</b>	<b>32,064,971.88</b>	<b>-</b>

## Appendix G – Financial Statements

### G1 Statement of Financial Positions as at 31<sup>st</sup> December 2013

For the year ended 31 <sup>st</sup> December in Rs.	Note	CDCE	UNIVERSITY	2013 Rs.	2012 Rs.
<b>Assets</b>					
<b>Current assets</b>					
Cash and cash equivalents	2	14,758,959	174,371,336	189,130,296	165,973,317
Advances - supplies and services	3	-	2,418,259	2,418,259	3,908,463
Advances to students	4	-	2,950	2,950	2,950
Advance - miscellaneous	5	-	120,392,380	120,392,380	33,462,360
Advances to staff	6	6,750	909,732	916,482	948,399
Monies due from other universities/institutions	7	101,158,215	5,015,474	106,173,690	97,632,469
Sundry debtors/receivables	8	-	69,559,341	69,559,341	45,279,393
Inventories	9	2,452,828	164,531,692	166,984,520	99,341,023
Goods in transit	10	-	527,927	527,927	5,958,320
Pre payments	11	7,840	2,775,726	2,783,566	2,265,994
Deposits - fuel	12	83,000	1,366,030	1,449,030	1,406,530
<b>Total current assets</b>		<b>118,467,593</b>	<b>541,870,847</b>	<b>660,338,440</b>	<b>456,179,219</b>
<b>Non current assets</b>					
Receivable on violation of bonds	13	-	207,394,101	207,394,101	199,081,185
Loans to staff	14	2,680,529	120,422,757	123,103,287	119,411,262
Investment - restricted fund	15	-	148,669,697	148,669,697	132,528,997
Investment - other funds	16	-	582,567,935	582,567,935	729,184,832
Biological assets	17	-	8,115,588	8,115,588	8,535,465
Work in progress	18	-	440,405,476	440,405,476	626,794,904
Property plant and equipment	19	3,460,397	10,418,835,456	10,422,295,853	10,186,953,352
<b>Total non-current assets</b>		<b>6,140,926</b>	<b>11,926,411,011</b>	<b>11,932,551,937</b>	<b>12,002,489,996</b>
<b>Total assets</b>		<b>124,608,519</b>	<b>12,468,281,859</b>	<b>12,592,890,377</b>	<b>12,458,669,215</b>
<b>Liabilities</b>					
<b>Current liabilities</b>					
Miscellaneous deposits	20	-	4,462,764	4,462,764	7,935,844
Monies due to other universities/institutions	21	-	29,241,435	29,241,435	29,241,435
Sundry creditors	22	622,902	218,601,423	219,224,325	112,386,311
Accrued expenses	23	25,790,507	163,964,385	189,754,892	83,781,737
<b>Total current liabilities</b>		<b>26,413,409</b>	<b>416,270,007</b>	<b>442,683,415</b>	<b>233,345,327</b>
<b>Non current liabilities</b>					
Retirement gratuity	24	5,888,148	753,641,296	759,529,444	731,675,069
Violation of bonds	25	-	202,093,247	202,093,247	199,081,185
<b>Total non current liabilities</b>		<b>5,888,148</b>	<b>955,734,543</b>	<b>961,622,690</b>	<b>930,756,254</b>
<b>Total liabilities</b>		<b>32,301,556</b>	<b>1,372,004,550</b>	<b>1,404,306,106</b>	<b>1,164,101,581</b>
<b>Net assets</b>		<b>92,306,963</b>	<b>11,096,277,309</b>	<b>11,188,584,272</b>	<b>11,294,567,634</b>

<b>Equity</b>					
<b>Capital funds</b>					
Capital grant - spent	26	396,935	1,373,631,686	1,374,028,620	1,119,878,101
Capital grant - spent work in progress	27	-	360,375,337	360,375,337	590,957,566
Capital grant - unspent building	28	-	209,482,792	209,482,792	60,466,955
Capital grant - unspent equipment furniture, library books	29	-	(197,083,033)	(197,083,033)	(8,670,072)
Rehabilitation grant - spent capital nature work in progress	30	-	80,030,140	80,030,140	36,725,280
Rehabilitation grant - unspent	31	-	(19,696,313)	(19,696,313)	90,470
Donations buildings - dental faculty		-	1,225,101,020	1,225,101,020	1,225,101,020
Donation assets	32	1,468,164	1,694,425,780	1,695,893,943	1,621,712,233
Donation buildings - foreign & local		-	585,377,836	585,377,836	585,377,836
		<b>1,865,098</b>	<b>5,311,645,245</b>	<b>5,313,510,343</b>	<b>5,231,639,389</b>
<b>Other components of equity</b>					
Other funds	33	-	636,174,923	636,174,923	524,887,351
Endowment fund	34	-	151,158,037	151,158,037	135,769,553
Student bursaries fund		-	42,400	42,400	42,400
Research grants	35	-	68,019,735	68,019,735	81,649,107
Special grants	36	-	2,365,387	2,365,387	2,441,632
Donations		-	60,038	60,038	60,038
Fixed Assets revaluation reserve	37	4,742,659	9,965,988,493	9,970,731,152	9,977,675,545
General reserve		85,699,206	(5,039,176,949)	(4,953,477,743)	(4,659,597,382)
		<b>90,441,864</b>	<b>5,784,632,064</b>	<b>5,875,073,929</b>	<b>6,062,928,245</b>
<b>Total net assets/equity</b>		<b>92,306,963</b>	<b>11,096,277,309</b>	<b>11,188,584,272</b>	<b>11,294,567,634</b>

## G2 Statement of Financial Performance as at 31<sup>st</sup> December 2013

For the year ended 31 <sup>st</sup> December in Rs.	Note	CDCE	University	2013	2012
<b>Revenue</b>					
Government grant - recurrent		-	2,521,448,830	2,521,448,830	2,267,351,203
Student bursary		-	13,423,100	13,423,100	11,356,900
Mahapola		-	15,531,950	15,531,950	15,119,650
Other fund	38	-	430,178,886	430,178,886	226,866,077
		-	<b>2,980,582,766</b>	<b>2,980,582,766</b>	<b>2,520,693,830</b>
<b>Other income</b>					
Rehabilitation grant for maintenance		-	37,843,444	37,843,444	13,453,598
Grant for advancement international level		-	16,625,728	16,625,728	4,267,097
Interest from investment		-	74,847,141	74,847,141	56,297,549
Interest from staff loan		126,751	5,018,593	5,145,344	4,480,418
Rent from properties		-	7,460,268	7,460,268	6,456,585
Sale of old stores		-	3,701,182	3,701,182	-
Sale of produce		-	635	635	38,285
Miscellaneous receipt	39	737,050	19,199,471	19,936,521	8,400,134
Registration fees (Undergraduate)		2,640,939	9,681,469	12,322,408	43,537,498
Registration fees (Postgraduate)		-	268,000	268,000	-
Tuition fees (Postgraduate)		-	3,124,950	3,124,950	-
Examination fees (Undergraduate)		37,338,887	126,215	37,465,102	10,702,808
Examination fees (Postgraduate)		-	625,000	625,000	-
Sale of publication		94,115	17,915	112,030	920,771
Library fine		-	391,280	391,280	135,067
Medical fees		-	1,767,600	1,767,600	256,000
Foreign student income	40	-	36,970,240	36,970,240	32,669,391
Proceeds from ancillary activities	41	25,403,356	12,810,215	38,213,571	18,355,273
		<b>66,341,099</b>	<b>230,479,345</b>	<b>296,820,444</b>	<b>199,970,475</b>
		<b>66,341,099</b>	<b>3,211,062,111</b>	<b>3,277,403,210</b>	<b>2,720,664,304</b>
<b>Less :</b>					
Transferred for payment of Loan		-	4,966,329	4,966,329	4,426,129
Amount capitalized on foreign student income		-	1,374,456	1,374,456	6,124,660
		-	<b>6,340,785</b>	<b>6,340,785</b>	<b>10,550,790</b>
		<b>66,341,099</b>	<b>3,204,721,326</b>	<b>3,271,062,425</b>	<b>2,710,113,514</b>
<b>Expenses</b>					
Personal emoluments		15,620,632	2,346,757,345	2,362,377,978	1,940,878,600
Travelling		28,114	9,851,054	9,879,168	6,023,970
Supplies		3,272,602	165,107,422	168,380,024	122,668,198
Maintenance	42	493,798	25,602,432	26,096,230	15,314,022
Contractual services		4,876,852	320,776,218	325,653,070	275,761,994
Financial assistance to student		-	28,955,050	28,955,050	26,476,550
Depreciation		1,182,875	503,467,154	504,650,029	474,776,103
Other expenses		40,063,534	145,000,674	185,064,208	90,371,069
Other funds	43	-	315,879,254	315,879,254	163,112,894
		<b>65,538,406</b>	<b>3,861,396,604</b>	<b>3,926,935,011</b>	<b>3,115,383,400</b>
<b>Net Surplus/(Deficit) for the year</b>		<b>802,693</b>	<b>(656,675,278)</b>	<b>(655,872,586)</b>	<b>(405,269,886)</b>
<b>Cost per student</b>					
<b>With depreciation</b>				<b>378,795</b>	<b>292,366</b>
<b>Without depreciation</b>				<b>325,005</b>	<b>244,960</b>
<b>Government recurrent grant per student</b>				<b>269,386</b>	<b>227,076</b>

## G3 Cash Flow Statement for the Year Ended 31<sup>st</sup> December 2013

For the year ended 31 <sup>st</sup> December in Rs.	2013	2012
<b>Cash Flow from operating activities</b>		
Surplus/Deficit from ordinary Activities	(655,872,586)	(405,269,886)
<b>Non Cash movements</b>		
Depreciation	504,650,029	474,776,103
Gratuity & other adjustment	95,198,770	80,067,412
Net prior year adjustment	86,010,155	(743,423)
Adjustment for other fund	-	(63,753,183)
Interest Income	(74,847,141)	56,297,549
Foreign student income	(36,970,240)	
Operating Surplus/(Deficit) before working capital Changes	<b>(81,831,014)</b>	<b>141,374,572</b>
<b>Working Capital Changes</b>		
(Increase)/Decrease Stocks	(67,643,496)	(1,864,700)
(Increase)/Decrease Goods in transit	5,430,393	906,532
(Increase)/Decrease Receivable on violation of bonds	(8,312,917)	(55,749,228)
(Increase)/Decrease Monies due from other Universities/Institutions	(8,541,220)	(92,991,325)
(Increase)/Decrease Sundry Debtors/ Receivables	26,098,239	(12,968,948)
(Increase)/Decrease Advances - supplies & services	1,490,204	(1,037,409)
(Increase)/Decrease Loans & Advances to Staff	(3,692,025)	(3,629,136)
(Increase)/Decrease Advance - miscellaneous	(86,930,019)	(19,109,552)
(Increase)/Decrease Prepayments	(517,572)	(783,906)
(Increase)/Decrease Deposits	(42,500)	673,869
(Increase)/Decrease Monies due to other universities/Institutions	-	37,841,644
(Increase)/Decrease Sundry creditors	106,838,014	46,860,009
(Increase)/Decrease Accrued expenses	105,973,155	36,896,827
(Increase)/Decrease Gratuity paid	(67,344,394)	(44,929,845)
(Increase)/Decrease Loans to staff	(3,692,025)	-
<b>Net Cash flows from Operating activities</b>	<b>(79,025,154)</b>	<b>31,489,406</b>
<b>Cash Flow from Investing activities</b>		
Addition to Fixed Assets	(524,647,417)	(198,480,202)
Addition to work in progress	(131,524,168)	(124,247,283)
Restricted Fund investment I	(16,140,700)	7,401,051
Restricted Fund investment II	146,616,897	(146,225,108)
Interest Income	71,151,536	45,038,968
Self Financing Project	(247,839,841)	(163,112,894)
Foreign student income	14,088,465	
Net Cash Flow from investing Activities	<b>(688,295,228)</b>	<b>(579,625,468)</b>
<b>Cash Flow from Financing Activities</b>		
Government Grant for :		
Equipment, Books & Periodicals	123,000,000	79,400,000
Building Programme	274,275,000	178,600,000
Rehabilitation Capital Nature	97,025,000	44,200,000
UGC Grant	-	1,000,000
Self Financing Project	296,177,359	226,866,077
<b>Net Cash Flows from Financing Activities</b>	<b>790,477,359</b>	<b>530,066,077</b>
<b>Net Increase in Cash &amp; Cash equivalents</b>	<b>23,156,977</b>	<b>(18,069,985)</b>
<b>Cash and cash equivalents at the beginning of the year</b>	<b>165,973,318</b>	<b>184,043,303</b>
<b>Cash and cash equivalents at the end of the year</b>	<b>189,130,296</b>	<b>165,973,318</b>

## G4 Appropriation Account for the Year Ended 31<sup>st</sup> December 2013

For the year ended 31 <sup>st</sup> December in Rs.	Note	CDCE	University	2013	2012
Net Surplus/(Deficit) for the year		802,693	(656,675,278)	(655,872,585)	(405,269,886)
Balance brought forward from previous year		85,303,274	(4,746,130,012)	(4,660,826,738)	(4,558,403,902)
<b>Add:</b> Adjustment for previous year balance		-	(163,999)	(163,999)	-
		<u>85,303,274</u>	<u>(4,746,294,011)</u>	<u>(4,660,990,737)</u>	<u>(4,963,673,788)</u>
		<u>86,105,967</u>	<u>(5,402,969,289)</u>	<u>(5,316,863,322)</u>	<u>(4,963,673,788)</u>
<b>Add :</b>					
Profit on Disposal of Assets	44	-	1,001,428	1,001,428	3,179,839
Foreign currency gain	45	-	2,047,170	2,047,170	-
Amortization of revalues of disposed vehicles		-	-	-	3,680,000
Income/Adjustment of Prior Years		2,500	-	2,500	(27,579,348)
Amortization of depreciation value on fixed assets purchased using government grant		-	425,446,817	425,446,817	406,803,613
		<u>86,108,467</u>	<u>(4,974,473,874)</u>	<u>(4,888,365,407)</u>	<u>(4,577,589,684)</u>
<b>Less :</b>					
Payments/Adjustment of Prior Years		409,261	86,010,155	86,419,416	(19,483,871)
Transfer to Other Funds		-	(114,299,632)	(114,299,632)	(63,753,183)
Foreign student income		-	(35,595,785)	(35,595,785)	-
Amortization of foreign currency gain	44	-	(2,047,170)	(2,047,170)	-
<b>Balance</b>		<u>85,699,206</u>	<u>(5,040,406,306)</u>	<u>(4,954,707,100)</u>	<u>(4,660,826,738)</u>
Jaffna Unit		-	1,229,356	1,229,356	1,229,356
<b>Balance carried Forward</b>		<u>85,699,206</u>	<u>(5,039,176,949)</u>	<u>(4,953,477,743)</u>	<u>(4,659,597,382)</u>

## G5 Statement of Changes in Equity for the Year Ended 31<sup>st</sup> December 2013

For the year ended 31 <sup>st</sup> December in Rs.	Capital Grants	Retained Earnings	Revaluation Reserve	Other Components of Equity	Total
Balance as at 31 <sup>st</sup> December 2011	5,256,621,576	(4,558,403,903)	9,980,475,545	686,859,023	11,365,552,240
Net movement in Funds / Capital Grants	(24,982,187)	-	(2,800,000)	57,991,058	30,208,871
Surplus / (Deficit) for the period	-	(101,193,479)	-	-	(101,193,479)
<b>Balance as at 31<sup>st</sup> December 2012</b>	<b>5,231,639,389</b>	<b>(4,659,597,382)</b>	<b>9,977,675,545</b>	<b>744,850,081</b>	<b>11,294,567,634</b>
	81,870,954	-	(3,300,000)	112,970,440	21,603,151
Surplus / (Deficit) for the period	-	(293,880,361)	-	-	(94,374,365)
<b>Balance as at 31<sup>st</sup> December 2013</b>	<b>5,313,510,343</b>	<b>(4,953,477,743)</b>	<b>9,970,731,152</b>	<b>857,820,521</b>	<b>11,188,584,272</b>

## Introduction

Audit Committee is a subcommittee of the University Council. According to the provisions of the Public Enterprises Guidelines for Good Governance, three non Executive Council members and the Registrar are serving as the members of the committee. The Vice-Chancellor, Government Audit Superintendent and the Deputy Internal Auditor are attended to the meeting as an invitee, observer and convener of the meeting respectively. The Bursar, all Deputy Bursars and all Deputy Registrars are also participating to the meeting as requested by the Committee. The Audit Committee performs according to the scope specified in Good Governance and makes recommendations to strengthen the internal controls and to enhance the finances (financial procedures) and procedures.

## Achievements

During the year under review the Committee was summoned five (5) times and made recommendations to streamline the procedures of answering the government audit queries by coordinating through the Internal Audit Division, Signing of bonds and agreements prior to approve the study leave, the process of recovering the liabilities of bond violators and administering of bonds and agreements, disbursement and recovery of loans and festival advances, payment procedures and directed to upgrade the University Management Information System.

The Committee was instructed to prepare the monthly statement of financial position and status report of answering the audit queries, and emphasized the importance of maintaining a documentation system indicating the responsibilities assigned and the time frame of the various activities/functions of the University.

The draft reports on observations and remedial action taken in respect of the matters highlighted in the COPE Report/ Minutes of the year 2012 and Auditor General's Report for the year 2011 were reviewed by the Committee. Sample of Audit queries and respective answers given by the responsible officers, functions of the Internal Audit Division and quarterly progress reports were also reviewed.

In addition, the Committee continuously monitored the progress of answering the audit queries received in 2013 while reviewing and recommending the remedial action for the queries continuously repeated few years.

## Failures and Justifications

The Internal Audit Division was unable to complete more than 50% of the annual audit plan (except routine pre auditing activities) for the year 2013 due to compilation and coordinating activities of replying for audit queries and preparation of reports for COPE and Department of Auditor General and constraints of human resources.

## Future Plans

The Committee plans to review and make recommendations to strengthen the internal control system of the University.

# Appendix I - Audit Reports

## I1 Report of the Auditor General - 2013



### විගණකාධිපති දෙපාර්තමේන්තුව கணக்காய்வாளர் தலைமை அறிப்பி திணைக்களம் AUDITOR GENERAL'S DEPARTMENT



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எனது இல. }  
My No. }

පිටප්-1/සේවි/පේ/පිපු/1/13/49

ඔබේ අංකය  
உமது இல. }  
Your No. }

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උපකුලපති,  
පේරාදෙණිය විශ්වවිද්‍යාලය.

පේරාදෙණිය විශ්වවිද්‍යාලයේ 2013 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 1978 අංක 16 දරන විශ්වවිද්‍යාල පනතේ 108(1) වගන්තිය ප්‍රකාර විගණකාධිපති වාර්තාව

යටෝක්ත වාර්තාව මේ සමග එවා ඇත.

  
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වැඩ බලන විගණකාධිපති

- පිටපත් :-
1. ලේකම් - මහාමාර්ග, උසස් අධ්‍යාපන හා ආයෝජන ප්‍රවර්ධන අමාත්‍යාංශය
  2. සභාපති - විශ්ව විද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව

The Vice Chancellor  
University of Peradeniya

**Report of the Auditor General on the Financial Statements of the University of Peradeniya for the year ended 31 December 2013 in terms of Section 108(1) of the Universities Act, No 16 of 1978**

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The audit of financial statements of the University of Peradeniya for the year ended 31 December 2013 comprising the statement of financial position as at 31 December 2013 and the statement of comprehensive income, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Sections 107(5), 108 and 111 of the Universities Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the University in terms of Sub-section 108(1) of the Universities Act appear in this report. A detailed report in terms of Section 108(2) of the Universities Act was furnished to the Vice Chancellor of the University on 02 December 2014.

**1.2 Management's Responsibility for the Financial Statements**

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Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

### **1.3 Auditor's Responsibility**

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My responsibility is to express an opinion on these financial statements based on my audit conducted in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI 1000-1810).

### **1.4 Basis for Disclaimer of Opinion**

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As a result of the matters described in paragraph 2.2 of this report, I am unable to determine whether any adjustments might have been found necessary in respect of recorded or unrecorded items, and the elements making up the statement of financial position, income statement, statement of changes in equity and cash flow statement.

## **2. Financial Statements**

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### **2.1 Disclaimer of Opinion**

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Because of the significance of the matters described in paragraph 2.2 of this report, I have not been able to obtain sufficient appropriate audit evidence to provide a basis for an audit opinion. Accordingly, I do not express an opinion on these financial statements.

### **2.2 Comments on Financial Statements**

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#### **2.2.1 Accounting Deficiencies**

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The following observations are made.

- (a) Recurrent expenditure totalling Rs.4,928,578 and capital expenditure totaling Rs.1,065,332 had been incurred from capital provision and recurrent provision respectively during the year under review.

- (b) Expenditure totalling Rs.3,321,486 and Rs.2,210,359.08 pertaining to 28 Research Funds and 11 other Funds had been incurred exceeding the provisions while expenditure totalling Rs.360,508 relating to 12 Researches and 2 other Funds had been incurred despite the unavailability of provision without prior authority. Further, in the preparation of financial statements, negative balances of these Funds had been adjusted to the positive balances in the statement of financial position.
- (c) An expenditure of Rs.71,224,806 pertaining to the Distant and Continuous Education Centre during the year under review had been shown as Rs.65,538,406 in the financial statements, thus the total expenditure of the year had been understated by a sum of Rs.5,686,400 in the financial statements.
- (d) Out of the property, plant and equipment valued at Rs.4,928,561 which belonging to the Distant and Continuous Education Centre, depreciation relating to the assets of Rs.1,468,164 had been understated in the financial statements.
- (e) Value of various fixed assets belonging to the Distant and Continuous Education Centre amounting to Rs.2,038,387 which were removed through the disposal procedure had not been eliminated from books and being shown in accounts for a long period of time. Thus, the net value of assets had been overstated.
- (f) One thousand nine hundred and thirteen Handbooks on Training valued at Rs.417,034 belonging to the Information Technology Centre had not been included in the cost of closing stock in the statement of financial position of the year under review.
- (g) The value of computers purchased at a cost of Rs.4,950,000 for the Information Technology Centre during the year under review and the depreciation thereon

amounting to Rs.675,370 of the year under review had not been included in the financial statements.

- (h) Course fees totalling Rs.642,271 receivable in respect of 16 workshops and courses conducted at the Information Technology Centre in the preceding year had been written off from the General Reserve without the approval.
- (i) Even though a negative balance of Rs.169,895 had been shown under Account No.1301071201 in the Research Grant Schedule of the financial statements, such balance had not been shown in the main Ledger Account.
- (j) Equipment valued at Rs.907,424 provided by the National Science Foundation during the year under review and goods valued at Rs.272,067 belonging to the Faculty of Medicine had not been disclosed by the financial statements of the year under review.
- (k) An expenditure of Rs.104,221,372 had been incurred exceeding the provision received from the Treasury for the purchase of Fixed Assets, thus resulting in negative balances. Those had been adjusted with the positive balances and only the net result had been shown under the unspent capital grants in the statement of financial position.
- (l) Income from foreign students during the year under review totalling Rs.37,225,638 had been shown as Rs.36,970,240 in the income statement, thus the income from foreign students had been understated by a sum of Rs.255,398 in the financial statements.
- (m) The balance of Rs.13,168,099 not classified and identified the unit value from the year 2005 up to 2012 had been credited to the Stock Adjustment Account and to settle the above balance, it had been credited to the Income and Expenditure Appropriation Account as an income.

- (n) Action had not been taken to capitalize the value of two contracts amounting to Rs.1,747,318 of the Faculty of Arts which were handed over after the completion during the year under review.
- (o) The Cabinet of Ministers had approved a sum of Rs.44,000,000 in respect of the contract for the construction of the Teaching Hospital of the Faculty of Veterinary Medicine while a sum of Rs.45,471,987 had been capitalized after the completion. Therefore, a sum of Rs.1,471,987 had been overcapitalized.
- (p) Action had not been taken to recover from the Employees Provident Fund a balance of Rs.153,137,696 receivable from 122 lecturers and officers who breached the agreements.
- (q) Ratestotalling Rs.1,034,839 payable in respect of the property belonging to the University of Peradeniya situated in the area of authority of GangawataKoralePradeshiyaSabhain Kandy pertaining to the period from the year 1997 up to 2008 had not been shown in the financial statements.
- (r) Academic period of the students of the academic year 2007/2008 had been completed by the year 2012, and a sum of Rs.5,850,000 receivable from nine students relating to that year had been brought to account as an income receivable for the year under review.
- (s) Action had not been taken to assess the value of a land in extent of 1390 acres, 2 roods and 21.6 perches , 3 student hostels and 3 houses of “C” category belonging to the University of Peradeniyaand to include those values in the financial statements.

- (t) Even though the accrued expenses should be specifically identified and provision should be made as at the end of the year under review, provision had been made without identifying relevant expenses, thus an overprovision of Rs.37,733,400 for accrued expenses was observed.
- (u) If the fixed assets with zero value after depreciation are being used, action should be taken to revalue those assets. Nevertheless, it had not been so done in connection with 04 items of fixed assets purchased at a cost of Rs.1,666,744,282.
- (v) Balances of research funds brought forward over several years amounted to Rs.3,863,394 while action had not been taken either to settle those balances or to utilize the funds for relevant researches.

### **2.2.2 Unreconciled Control Accounts**

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Reconciliation of the balances of 03 items of account totalling Rs.71,653,182 with the balances of the control accounts relating thereto amounting to Rs.78,049,609 revealed a non-reconciliation of Rs. 6,396,427 .

### **2.2.3 Accounts Receivable and Payable**

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The following observations are made.

- (a) Action had not been taken even by 31 December 2013 to recover an expenditure on electricity amounting to Rs.1,306,111 due from 36 external institutions located at the University premises and an expenditure on water amounting to Rs.512,783 due from 07 institutions for over three years .
- (b) Action had not been taken to recover House Rent totalling Rs.1,026,154 from the occupants in the Government quarters belonging to the University.

- (c) Action had not been taken even by the end of the year under review to recover rental income of Rs.231,187 due from external institutions located at the University premises and 07 institutions to which the lands belonging to the University were leased out and telephone charges totalling Rs.119,145 due from 03 institutions located at the University premises outstanding for over 02 years.
- (d) Action had not been taken to settle a sum of Rs.3,809,903 comprising the course fees receivable from students of 08 Faculties of the University pertaining to the period from 1980 to 2009 and the fines imposed thereon.
- (e) Twenty three research advances totalling Rs.351,774 not settled as at the end of the year under review comprised 11 research advances relating to 15-19 years, 08 relating to 02-12 years and 04 relating to 08-13 years.
- (f) Action had not been taken even by the end of the year under review to recover a total sum of Rs.610,338 comprising 100 festival advance balances amounting to Rs.223,827 outstanding for over 10 years, 5 loan balances of Rs.223,524 outstanding since the year 2002 pertaining to 5 officers, and 3 loan balances of Rs.162,987 outstanding since the year 2002 pertaining to the officers proceeded abroad.
- (g) The land of 40.97 perches in extent in Gatambe belonging to the University of Peradeniya had been leased to the Department of Upcountry Peasantry Rehabilitation by a lease agreement for a period of 30 years from 31 December 1987 up to 31 December 2017 while an outstanding ground rent of Rs.4,720,000 relating to the period from 31 December 1992 up to 31 December 2013 had not been recovered by the University. Even though the Udarata Development Authority had been established in a two storied building newly constructed therein in the year 2008, no proper approval whatsoever had been given by the Management of the University in this connection.

(h) Even though a payment of Rs.318,892 had been made to a private company for the procurement of foreign supply services in the year 2003, providing such a service had been defaulted by that company. Nevertheless, the Administration of the University had failed to recover the relevant money.

#### 2.2.4 Lack of Evidence for Audit

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Evidence indicated against the following 13 items of account totalling Rs.10,646,769,610 of the year under review had not been presented for audit.

Item -----	Value ----- Rs.	Evidence not made available -----
(a) Expenditure incurred on upgrading the University to international level	84,225,964	Information and supporting documents to confirm the achievement of relevant targets
(b) Sundry Creditors	1,185,993	Schedules and Confirmation of Balances to confirm the value
(c) University Research Funds granted to six Lecturers and eight officers of the Faculty of Arts	1,264,019	Research Projects and Reports
(d) Research Allowances for 61 Lecturers of seven Faculties	11,483,905	Research Reports
(e) Payment for lectures delivered by five Lecturers in respect of the Postgraduate Course of Electricity and Electronics of the Faculty of Engineering	351,000	Number of days, hours and allowances paid per day
(f) Payments made during the years 2012 and 2013 for the service of Deputy Director in the Distant and Continuous Education Centre	342,276	New Courses introduced and activities of the development of syllabuses

(g)	Receipts not identified from the year 2009 to 2014	46,220,699	Relevant Schedules to confirm the value
(h)	Grants of fixed assets of the Distant and Continuous Education Center	1,468,164	Schedules and Confirmation of Receipts
(i)	Fixed Assets and Computer Accessories	10,422,295,853	Register of Fixed Assets and Register of Computer Assets
(j)	Contract value debited to the Work-in Progress Account by the A 0043 Journal	68,968,339	Confirmations pertaining to Contract values, Reports which certified the cost
(k)	Receivables from the Postgraduate Institute of Agricultural Science and University of Jaffna and payables to the University of Jaffna	5,520,523	Confirmation of Balances and Schedules pertaining to the receivables and payables
(l)	Electricity charges receivable from the Postgraduate Institute of Science	359,336	Confirmation of Balances
(m)	Securities pertaining to the recovery of bonds in respect of 13 Lecturers and officers who breached the agreements	3,083,539	Information on the entitlement to the Employees' Provident Fund

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10,646,769,610  
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#### 2.2.5 **Non-compliance with Laws, Rules, Regulations and Management Decisions**

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The following non-compliances were observed.

Reference to Laws, Rules, Regulations, etc.	Non-compliance
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(a) Universities Establishments Code ----- Section 2.2(f) of Chapter XXV	Damage of Rs.161,470 caused by accidents to motor vehicles during the year 2013 had not been reported to the Auditor General.

Paragraph 3 of Chapter IX of Part II

A sum of Rs.8,000,000 had been transferred to the Recurrent Account from the Capital Expenditure Account for the payment of overtime allowances.

Section 99(1) of Part XIII of the Universities Act, No. 16 of 1978

A sum of Rs.22,022,236 which should be credited to the University Fund had been credited to 18 Funds operated by the Faculty of Veterinary Medicine .

Circular No.2005/01 of 03 February 2005 of the University Grants Commission and Employees' Provident Fund and Employees' Trust Fund Acts

Action had not been taken to remit the contributions of the Employees' Provident Fund and Employees' Trust Fund amounting to Rs.114,192 to respective Funds.

Circulars No.7/2012 of 16 April 2012 and No.837 of 29 December 2003 of the University Grants Commission

According to the circular instructions, payments in respect of lectures and practical training per hour should be Rs.1,500 and Rs.200 respectively. Nevertheless, payments made for lectures and practical training of nine training programmes had been Rs.1,750 and Rs.1,500 per hour totalling Rs.160,250. Thus, a sum of Rs.64,150 had been overpaid.

(b) **Financial Regulations of the Democratic Socialist Republic of Sri Lanka**

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Financial Regulation 71

Allowances totalling Rs.745,520 had been paid for the academic and non-academic staff of the Faculty of Arts in respect of the activities carried out at the Human Rights Center.

Financial Regulations 104, 104(3)

Action in terms of the Financial Regulations had not been taken in respect of the estimated value of Rs.651,452 the damage caused to the motor vehicle bearing No.CPPB-5574 which met with an accident on 08 February 2011 and the damage of Rs.27,922 caused on 31 July 2013 to the Van bearing

No.CPNB-3979 belonging to the Faculty of Arts.

Financial Regulation 371

- (i) Even though ad-hoc sub imprest should be granted only as required, advances amounting to Rs.192,890 exceeding the required amount had been granted in seven instances by the Faculty of Engineering and in six instances by the Faculty of Medicine.
- (ii) Advances totalling Rs.950,000 had been granted to a Lecturer of the Faculty of Medicine in three instances.

Financial Regulation 371(1)

- (i) Advances totalling Rs.201,468 relating to the Faculty of Agricultural Science had been granted to five external institutions in six instances.
- (ii) Out of the advances amounting to Rs.655,700 obtained by the Director of the Physical Education Department, a sum of Rs.629,760 had been granted to the Sports Instructors.

Financial Regulation 371(2)(b)

Advances of Rs.335,325 granted by the Faculty of Engineering in 8 instances, advances totalling Rs.675,000 granted to 5 officers of the Faculty of Medicine in 6 instances, and advances totalling Rs.2,403,993 granted by the Faculty of Agricultural Science in 52 instances had exceeded the limit.

Financial Regulations 754,756(1) and 758(1)

Annual Surveys had not been conducted in respect of tools and consumables of two stores belonging to the Works Unit of the

Faculty of Engineering since prior to the year 1997 up to the year under review. Further, certain tools had not been used for a long period of time.

(c) **Circulars**

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Public Administration Circular  
No.40/90 of 10 October 1990

Even though the fuel consumption of motor vehicles should be tested once in six months by a Staff Grade Officer responsible and action taken for balancing of fuel monthly, it had not been so done in respect of 10 motor vehicles belonging to the Faculty of Veterinary Medicine. Nevertheless, 21,389 liters of fuel valued at Rs.2,628,578 had been used for motor vehicles during the year under review.

Treasury Circular No.IAI/2002/02 of 28  
November 2002

Even though a Register of Fixed Assets should be maintained in respect of Computers, Accessories and Software, such a Register of Fixed Assets had not been maintained in respect of Computers valued at Rs.81,004,368 belonging to three Faculties and the Information Technology Center.

(d) **Management and Internal Orders**

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Paragraph 4.2 of the decision of the  
Board of Governors No.307.10.2 dated  
21 September 2002

Rent of quarters had not been revised once in 05 years and rent amounting to Rs. 11,877,000 relating to the period 01 January 2008 to 31 December 2012 and Rs. 5,344,650 up to September 2013 had been under recovered by the University.

**2.2.6 Transactions not supported by Adequate Authority**

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The following observations are made.

- (a) Agreements had been entered into for 03 buildings in Agunawala and Kiribathkumbura for hostels of this University for an annual rent of Rs. 2,352,000 at Rs. 196,000 per month and 06 months' rent had been paid thereon, contrary to provisions in Financial Regulation 835(2)(c).

- (b) Sums of Rs. 4,652,160 and Rs. 1,132,322 for 103 subjects in the Faculty of Arts and for 20 subjects in the Faculty of Engineering respectively had been paid as lecture fees for visiting Lecturers during the year under review due to employing visiting lecturers to teach those subjects despite the availability of permanent Lecturers.
- (c) A sum of Rs. 628,800 as course coordination allowances, a sum of Rs. 102,500 as honorariums and a sum of Rs. 84,500 for Postgraduate Courses had been paid without approval and contrary to provisions of Circular No. 422 of 06 February 1990 of the University Grants Commission, Section 02 of Circular No. 95 of 14 June 1994 of the Department of Public Enterprises and Circular No. PEI/174/1-2003 of 09 January 2003 of the Ministry of Finance.

### **3. Financial Review**

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#### **3.1 Financial Results**

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According to the financial statements presented, the financial result for the year ended 31 December 2013 had resulted in a deficit of Rs.655,872,586 as compared with the corresponding deficit of Rs.405,269,886 for the preceding year thus indicating an increase in the deficit by Rs.250,602,700 in the year under review.

### **4. Operating Review**

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#### **4.1 Management Inefficiencies**

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The following observations are made.

- (a)
- (i) The University Grants Commission had granted provisions of Rs. 100 million during the year under review to establish a Research Centre for researches at international level and to fulfill its objectives. A sum of Rs. 84,255,964 had been spent for office equipment and salaries and allowances for Faculties without any plan whatsoever and extraneous to the objectives and targets of this purpose.

- (ii) Even though a sum of Rs. 4 million had been allocated for the participation of staff and students in international workshops and a sum of Rs. 7,371,998 had been spent out of it, no student or Lecturer had been engaged for those objectives.
  - (iii) Even though the money received for a specific objective should not be spent outside that purpose according to Section 101(d) of the Universities Act, contrary to that, a sum of Rs. 4,033,627 had been spent for the expenses of the International Research Centre Project from the capital provisions of the University in the preceding year.
- (b) The maximum period of study leave obtainable is 39 months in terms of Section II 27(1) of Chapter X of the University Establishments Code. Even though a Lecturer who had obtained 06 months' leave with salary to earn a Doctorate in the year 2003 had been granted leave for 50 months and 09 days from year 2007 to year 2012 to study for her Doctorate at Leicester University of England again, the Doctorate had not been earned even by the end of the year under review. However, the evidence which enables to confirm that this Lecturer had been abroad, the Passport and the certificate of Doctorate obtained, had not been presented to audit and the sum of Rs.2,426,474 spent by the University Fund on her behalf was not observed as salaries beneficial to the University.
- (c) The Motor Vehicle Works Unit of the Faculty of Engineering had been commenced in March 2013 and an expenditure of Rs.1,529,610 had been incurred as salaries and allowances of employees in the year under review. However, as all the motor vehicles belonging to the University had not been referred to the Motor Vehicle Works Unit for repairs and maintenance and repairs and maintenance had been carried out by private firms incurring an expenditure of Rs.10,186,609 even in the year under review.
- (d) Even though a post of Farm Manager had been approved under the Department of Animal Products and Health of the Faculty of Veterinary Medicine, an officer recruited on contract basis, paying salaries of Rs.251,336 from the Research Funds during the year, had been assigned with the custody and responsibility of animals and

property of very high value on Mawalawatte Farm even by 17 January 2014, the date of audit.

- (e) Ten employees had been recruited on temporary basis paying salaries totalling Rs.1,213,597 in the year under review from the Veterinary Hospital Maintenance Fund without taking action to create new posts and increase the number of the approved cadre for the Veterinary Hospital in terms of Financial Regulation 71.
- (f) According to the Letter No. A/05 of 14 January 2013 of the Senior Assistant Registrar (Administration), whenever the motor vehicles of the Faculty are not adequate for the urgent official travel in the year 2013, a motor vehicle should be obtained from another Faculty. A private motor vehicle may be used only if it is not possible to do so. Despite the availability of 08 motor vehicles in the Faculty of Veterinary Medicine and Animal Science, the Faculty had obtained the services of a private supplier of motor vehicles in the year 2013 and paid a sum of Rs. 531,019 out of the Research Funds to the private supplier of motor vehicles.
- (g) Instead of conducting study researches through the 05 laboratories of the Civil Engineering Department of the Faculty of Engineering of the University of Peradeniya meant for study researches of students of the Department, tests undertaken from outside parties had been conducted during normal office hours utilizing human and physical resources of the University of Peradeniya and reports issued out of the income of Rs.6,137,738 and Rs.13,362,371 earned from such tests in the years 2012 and 2013 respectively. Sums of Rs.3,521,704 and Rs.4,136,194 respectively had been paid contrary to Section 107(6)(a) of the Universities Act, No.16 of 1978 to the lecturers in charge of the laboratories and its officers in charge of laboratory work.
- (h) Wooden chairs and tables to the value of Rs.5,366,770 had been purchased under capital payments on 05 March 2013 to be distributed to the hostels. They were not in accordance with prescribed specifications and out of them, 36 tables to the value of Rs.417,600 had not been made use of for any purpose whatsoever even by 31 January 2014.
- (i) Even though 10 per cent of the fee obtained for unofficial work carried out outside office hours or during office hours with approval, using the training and knowledge

obtained from state service should be credited to the University Fund in terms of Section 6.2 of Chapter 08 of Part II of the Universities Establishments Code, a sum of Rs. 43,000 equivalent to 10 per cent of the coordination fees paid to 07 Lecturers employed in the University of Peradeniya for Postgraduate Courses had not been credited to the University Fund even by 20 January 2014, the date of audit.

- (j) As the amount incurred for lectures of visiting lecturers is costly, it had been instructed to discourage the habit of obtaining the service of visiting lecturers in terms of paragraph 26 of Chapter III of Part I of the Universities Establishments Code. Nevertheless, a total of Rs.14,282,952 had been paid to visiting lecturers, employing them for that purpose in the year under review, without taking action to recruit approved lecturers for the vacancies.
- (k) Even though 03 creditors balances amounting to Rs.5,902,577 shown under Sundry Creditors had elapsed over periods from 02 to 08 years, no action had been taken by the responsible officers to settle it.
- (l) The value of security bonds of 214 Lecturers and officers who had breached agreements as at the end of the year under review had been Rs. 203,720,109 and out of it, the period of non-recovery of security bonds amounting to Rs. 200,062,201 had exceeded 40 years from the year 1970 to the year 2013.
- (m) The balances of 12 Funds at the beginning of the year under review totalled Rs. 9,024,433 and a sum of Rs. 1,651,725 had been received for those Funds during the year and the balance had increased up to Rs. 10,676,158 as at the end of the year. It was observed that the Management of the University had not taken action to fulfill the objectives of the relevant funds.
- (n) Even though conducting short term courses and earning income had been one of the objectives of the Information Technology Centre, no income whatsoever had been earned during the year 2012 and an income of Rs. 240,000 had been earned by conducting only one course in the year 2013. As such, it was observed that the number of short term courses which existed at the commencement of this Centre had decreased and no future plans or introduction of new courses had been made for increasing the income.

- (o) Goods of the Information Technology Centre which should be disposed of, had been piled up in 02 rooms without being removed and it was observed that unusable computer accessories of all computer laboratories had been stored. Even though goods valued at Rs. 528,257 had been removed in the year 2010 according to Inventory Register ITC-SB 2, no action had been taken in terms of Financial Regulations 770, 772 and 747.
- (p) Researches carried out in Universities are considered as one of the main criteria in grading Universities and the sum of Rs. 12,400,000 granted from the Treasury for that purpose had been invested in fixed deposits without utilizing for relevant purposes.
- (q) Even though the Board of Governors had decided to utilize 80 per cent of the interest received from investing donations granted to the University by external parties to award scholarships to students with financial difficulties, only a sum of Rs. 3,577,098 which is 28 per cent of Rs. 12,801,890 which should be utilized to award scholarships in the year under review had been utilized due to non - implementation of proper arrangements, continuously.
- (r) Even though the academic period of foreign medical students registered in the year 2004 ends in 05 years, a sum of Rs. 1,640,310 had been brought to account as receipts of three students by the end of the year 2011.
- (s) Loan balances totalling Rs. 1,821,032 existing for a long period had not been recovered.
- (t) Even though a house rent of Rs. 15,000 per month should be charged from a Professor according to the Decision No. 306.3.1.15 of 22 May 2010 of the Board of Governors, a loss of Rs. 434,000 had been sustained by the University Fund due to charging only a sum of Rs. 31,000 for 31 months at Rs. 1000 per month.
- (u) Even though the money of the Provident Fund of an officer retired by 15 September 2013 had been released, action had not been taken to recover the outstanding house rent of Rs. 45,989 from him.

- (v) A portion of land of 25 perches of the Rathmale Land belonging to the University of Peradeniya had been vested in KadawathSataragangawataKoralePradeshiyaSabha in Kandy on lease from the year 1975. Even though Lease Agreements should be entered into according to new valuations, no action had been taken to recover lease rent amounting to Rs.6,724,000 recoverable from the PradeshiyaSabha relating to this land even by 31 December 2013 due to taking action to enjoy the tenure of the property without signing lease agreements from the year 1997 up to the year under review.

#### 4.2 **Operating Inefficiencies**

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A total of Rs. 96,482,435 including a sum of Rs. 40,596,609 and a sum of Rs. 55,885,826 had been paid for permanent and temporary security officers respectively of the University in the year under review as salaries and allowances and despite 111 excess security officers being employed among those employees, an overtime expense amounting to Rs. 10,672,211 had been spent.

#### 4.3 **Transactions of Contentious Nature**

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The following observations are made.

- (a) (i) The University Administration should obtain the concurrence of the Board of Governors to establish a certain centre in terms of paragraph 02 of the Universities Act, No. 01 of 1995 and should enter into an agreement with respective parties in terms of Section 45 of the Universities Act, No. 16 of 1978. Nevertheless, the Lanka Education and Research Network (LEARN) Institute established in Colombo in terms of the Letter No. UCC/C/PS/7/2 of 27 September 2012 of the University Grants Commission had been established in the Information Technology Centre of the University of Peradeniya from January 2013. The Administrative Authority had not taken action to recover any amount whatsoever for facilities provided to this Institute even by December 2013. However, total of Rs. 1,985,489 had been paid to the LEARN Institute in the year 2013 for providing internet facilities to the Information Technology Centre.

(ii) Internet services of the University of Peradeniya and its maintenance are carried out by the Internet and Communication Services Unit (ICSU) of the Faculty of Engineering and the service for providing internet facilities had been obtained from a private firm called Lanka Education and Research Network (LEARN). Nevertheless, the University Administration had not entered into an agreement with this Institute in terms of Section 45 of the Universities Act, No. 16 of 1978 and a sum of Rs. 22,189,833 had been paid for that service in the year under review.

- (b) Out of the provisions received for providing consultancy services to the Research and Development Centres and the staff, 05 per cent is allocated as University Administrative Fees in terms of the Public Finance Circular No. 380 of 19 January 2000. Out of this Administrative Fees, 30 per cent is allocated as Administrative Fees of the University at the discretion of the Management of the University and 25 per cent of this amount is credited to the Fund by the Bursar. Out of the amount allocated for this Fund, payments of Rs. 2,513,645 had been made as allowances from the year 2007 to 2013 for officers in the Accounts Division of the University of Peradeniya according to various percentages which are decided by the Bursar at his discretion without approval of the Treasury and contrary to Chapter VII of Part II of the Universities Establishments Code.
- (c) A monthly rental of Rs. 1,273,500 and fuel allowances of Rs. 348,813.60 had been paid for the duration from March to December 2013 for the bus obtained under the monthly payment scheme to engage in daily routine activities in the University of Peradeniya and the total number of kilometers run during this period had been 9374. As such, a cost ranging from Rs.113.13 to Rs. 206.90 had been incurred per one kilometer. The average expenditure incurred per one kilometer during the period from 17 March to 31 December 2013 amounted to Rs. 173.06. It was observed in audit that a high cost had been incurred for this vehicle obtained on monthly rental basis without paying attention on maximum utilization of the buses owned by the University and thus indicating a loss caused to the University Fund.

- (d) A sum of Rs. 1,474,042 had been paid to 89 officers as allowances of 40 per cent to 85 per cent of their salaries for sock verification in the year 2013 without an approval in terms of paragraph 4.1 of Chapter VII of Part I and paragraph 2.2 of Chapter IX of Part II of the Universities Establishments Code.
- (e) Despite having a difference on output and quality between the samples submitted and computers provided without objectives or plans to purchase computers, 50 computers had been purchased from a private firm spending Rs. 4,950,000 on 05 April 2013 and the guarantee period of those computers had expired on 27 March 2014 and certain computers had not been made use of by then.
- (f) Expenses had been incurred for accommodation, food and transport facilities for field trips made by the Faculty of Medicine for projects on survey of use on domestic drugs in four districts namely Ampara, Moneragala, Ratnapura and Colombo between the period of 13 February and 07 March 2013 and payments totalling Rs. 2,068,265 had been made, on the basis of prices obtained from a private institution in Kandy for that expenditure, without obtaining prices from the suppliers of the relevant districts. Even though the provisions for this project of the Faculty of Medicine had been received on 14 May 2013 from the University of New Castle of Australia, before receiving provisions that is, in the year 2011, advances of Rs. 807,500 had been obtained as project consultancy services and data processing and analyzing fees from the University Fund and that amount had not been credited in return to the University Fund.

#### 4.4 **Apparent Irregularities**

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The following observations are made.

- (a) The ad-hoc sub imprest of Rs. 230,000 granted to a retired officer of the Faculty of Engineering on 18 March 2012 had not been settled even up to the date of audit and a sum of Rs. 188,415 was recoverable as rent for quarters and arrears in electricity charges from this officer as at 31 December 2013. As purchases amounting to Rs. 554,520 belonging to the Faculty of Engineering during the

service period of the officer had not been entered in the stock records, no action had been taken to recover the sum of Rs. 554,520 recoverable from him. As such, gratuities valued at Rs. 900,700 had been released on 22 March 2012 without recovering the loss of Rs. 972,935 caused to the institution, from the gratuities. As action had not been taken to recover this amount from the University Provident Fund, action should have been taken in terms of Section 94 of the Universities Act.

(b) Even though overtime should be authorized only in exceptional circumstances where no other means of getting the work done are available and for work which has been specifically ordered, falls quite outside the normal work, is urgent and cannot possibly be performed within the normal hours, in terms of Sections 2.1 and 2.2 of Chapter IX of the Universities Establishments Code, a total of Rs. 1,590,435 had been paid contrary to that for overtime of the Works Department for overtime done in October, November and December in the year 2013.

#### **4.5 Underutilization of Funds**

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Five Research Funds of the Faculty of Arts totalling Rs. 392,000 had been settled in the year 2013 without utilizing for targeted research.

#### **4.6 Idle and Underutilized Assets**

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The following observations are made.

(a) Even though conducting computer courses and providing training for the internal students of the University and earning income by providing short term computer training to outside institutions had been shown as the main objectives of establishing the Computer Information Center commenced in the year 2004, computers and laboratories of the Institute had remained idle for a long time. Thus it was revealed that the said objectives had not been fulfilled efficiently and effectively.

- (b) It was observed that 40 balances of other Funds valued at Rs. 33,249,967 had remained idle for a long time without utilizing for fulfilling the objectives of those Funds and action had not been taken to settle or make use of those balances effectively.
- (c) Six items of Surge Protectors belonging to the Internet and Communication Services Unit of the Faculty of Engineering remained idle and 560 compact discs valued at Rs. 43,400 out of 2400 compact discs purchased on 21 November 2012, had not been made use of even by November 2013.
- (d) Funds totalling Rs. 1, 928,200 received for research activities in the year under review had not been spent even by the end of the year.

#### 4.7 **Identified Losses**

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The following observations are made.

- (a) The entire loss sustained by the University of Peradeniya due to motor vehicle accidents from the year 2011 to the year 2013 had been Rs. 207,030.
- (b) Even though a sum of Rs. 127,542 had been received from the Sri Lanka Insurance Corporation relating to estimated damages of Rs. 161,396 from the accident to the motor vehicle No. CPKC 4977 on 08 February 2013 of the Faculty of Engineering, action had not been taken to recover the damages of Rs. 33,854 from the responsible officers.
- (c) Computers and Central Processing Units at all places in the Information Technology Centre were physically verified on 06 January 2014 and a deficit of computers and accessories valued at Rs. 1,880,358 and a surplus of Rs. 539,460, were observed.

- (d) The Academic Allowance had been included for the computation of Contributions to the Provident Fund, Pensions Fund, the Employees' Trust Fund and Gratuity contrary to the Employees' Provident Fund Act, No. 15 of 1958 and the Letter of the Commissioner of Labour No. 3/අංශන/11 of 24 August 2001. As such, the University had sustained a loss Fund due to the payment of a total of Rs. 48,812,616 for the academic staff relating to 08 Faculties of the University of Peradeniya during the year under review.

#### **4.8 Deficiencies in the Contract Administration**

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The following observations are made.

- (a) Even though the estimated value of the contract of providing access facilities for people with various difficulties of the Faculty of Arts, according to the Bill of Quantities presented by the Project Manager had been Rs. 2,548,806, the value approved by the Finance Committee under decision No. 269.4 had been Rs. 2,980,006. As such, a difference of Rs. 431,200 was observed between the Bill of Quantities presented to the Finance Committee and the Bill of Quantities used for inviting bids. A sum of Rs. 374,047 had been spent exceeding the estimated cost of 11 items of work, without approval.
- (b) Even though the opened procurement documents should be re-sealed and forwarded to the Evaluation Committees by the Committee which opens the procurement documents to evaluate them in terms of 6.3.3 of the Procurement Manual, the University of Peradeniya had not taken such action in any instance. All functions that should be performed by the Evaluation Committee had been performed by the Capital Divisions and the relevant documents had been presented to the Evaluation Committee only for signing.
- (c) Granting a long period to complete the work contrary to Section 4.2.2 of the Government Procurement Guidelines, non-completion of work as scheduled in terms of the agreements, non-approval of designs and plans by the Board of

Governors and non-approval in terms of Sections 4.7 and 4.8 of the Procurement Guidelines had taken place relating to work No.HE/IDD/PFN/2010/05 for supply of water to the Marcus Fernando Hall and an advance of Rs. 4,200,000 equal to 60 per cent of the estimated amount as well had been released after the signing of agreements, in terms of 5.1(a)(i) in the Agreement signed in respect of the work.

- (d) The contract of Rs.1,952,242 had been awarded on 10 May 2013 to a private contractor to complete and handover the work of renovation of the drainage system of the Faculty of Medicine in 90 days. According to the final bill paid to the contractor for the aforesaid work, the value of work amounted to Rs. 1,714,072 and the Value Added Tax amounted to Rs. 205,688. However, the quality of the work performed in this contract was not visible and the constructions had not been carried out in accordance with the standards.
- (e) The work on repairs to the side wall of the swimming pool of the University of Peradeniya had been awarded to a private firm and deficiencies such as non-execution of works valued at Rs. 825,211, non-completion of work in terms of specifications, cost of construction of the drain exceeding the estimated value by Rs. 369,803 or 148 per cent, preparation of over estimates of Rs. 608,550 and overpayment of Rs. 155,129 for 42.96 cubes of earth were observed.
- (f) The total value of the contract of the recruitment of labourers of Mawalawatta Farm in the year 2013 amounted to Rs. 2,789,435 and it was observed in audit that this contract had been awarded by the Procurement Committee of the University in two instances in order to comply with the procurement limit of Rs. 2,000,000 of the Procurement Committee of the University were observed.
- (g) It was observed that works of 06 contracts for repairs and constructions valued at Rs. 26,315,427 entered into with parties in the year 2012 had not been completed during the year under review in terms of agreements entered into.
- (h) Even though payments totalling Rs. 69,144,925 had been made for 43 works for which bids had been called and agreements had been signed, from the year 2002

to 2010, those works had not been completed in terms of agreements even by the date of audit. However, no action whatsoever had been taken by the Management of the University in respect of relevant contractors.

- (i) Quotations had been submitted by 06 Bidders for the Project of Painting of the Ramanathan Hall and the contract had been awarded to a private firm which submitted the second minimum bid without giving reasons of not accepting the quotations of the contractor who submitted the minimum quotation. As such, a loss of Rs. 1,779,657 had been sustained.
  
- (j) The Procurement Committee had, without obtaining the approval of the Committee on Lands and Buildings and the Board of Governors for the commencement of work on the Project for the preparation of Architectural and Structural Designs for the Agricultural Engineering Building costing Rs. 98,564,200 awarded the contract to the second minimum bid of Rs. 828,000 by rejecting the contractor who quoted the lowest bid of Rs. 747,500 without giving acceptable reasons. A sum of Rs. 1,142,640 had been paid in the year 2005 for architectural and consultancy services without obtaining the prior approval of the Line Ministry for the engagement of consultants. The other works of the Project in terms of the agreements had not been executed even by 31 December 2013.
  
- (k) An agreement for Rs. 324,279 had been entered into with a private firm on 31 January 2005 for the Project for Reconstruction of the Library of the Mahailuppallama Sub-Campus. Even though the contract was scheduled to be completed before 30 April 2005, part payments of Rs. 294,082 had been paid to the contractor in the year under review despite the non-completion of works of the contract.
  
- (l) According to the agreement entered into on 14 November 2011 with a private firm for the project for the renovation of the male latrine system on the first floor of the Mars Hall, that work had been awarded on a contract for Rs. 1,115,940 and scheduled for completion on 13 February 2012. Even though the project had not

been completed even by 31 December 2013 and handed over to the Management of the University, a part payment of Rs. 330,305 had been made for this purpose.

- (m) Even though 05 contract projects valued at Rs. 7,629,409 had been awarded to a private firm by the Management of the University, the contractor had breached the agreements entered into with the Management of the University of Peradeniya. Nevertheless, action had not been taken by the responsible officers to recover the losses in this connection.
  
- (n) According to the estimate for making windows from Aluminium Frame in the Department of Zoology of the Faculty of Agricultural Sciences, the value of the contract amounted to Rs. 1,752,750 and the value of the bidder awarded with the contract amounted to Rs. 959,400. As such, a difference of Rs. 793,350 was observed between the estimate of the Department and the minimum bid of the bidder to whom the contract had been awarded.
  
- (o) Even though the contractor had submitted minimum quotations of Rs. 971,040 at the opening of bids on 04 March 2013 for the contract for renovation of the Gal Bangala estimated by the Works Engineer for Rs. 1,444,643, according to the contract agreement entered into on 11 June 2013, the value of the contract amounted to Rs. 1,273,440 and the agreement had been signed for an amount which exceeded the bid submitted by the contractor by a sum of Rs. 302,400.
  
- (p) The lowest quotation received at the opening of the quotations invited in the first instance on 12 August 2012 for the supply and installation of air conditioners for the work site of the Civil Engineering Division amounted to Rs. 784,500 submitted by a private contractor and another private institution had submitted the second lowest quotation of Rs. 882,680. Quotations had been invited again on 13 February 2013 without considering those quotations. The second bidder of the first instance only had submitted a quotation for Rs. 1,050,270. A loss of Rs. 265,770 had been sustained by the University of Peradeniya due to granting the relevant contracts to that institution.

- (q) The contract of modernization of the electricity system of the Indoor Stadium of the University of Peradeniya had been awarded to a private firm and payments amounting to Rs. 6,351,248 had been made. Deficiencies such as non-operation of this system properly, electric lamps installed not being of equal capacity and lack of uniformity of lighting throughout the stadium existed. Twenty burnt bulbs valued at Rs. 339,000 had been removed by the date of audit. It was revealed that bulbs of this type are not available for purchase in this country for replacement and that the officers in the University do not possess technical knowledge on this matter while the bulbs had not been covered by a guarantee.
- (r) Even though a mobilization advance of Rs. 1,500,000 had been paid on 20 January 2009 to the State Engineering Corporation for drawing of plans for the Project for Construction of Conference Center. Action had not been taken to commence the project or to recover the advance despite the elapse of 05 years.

#### **4.9 Delayed Projects**

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Even though the advance guarantee period of 20 per cent of Mobilization Advances of Rs. 3,450,238 granted on 04 contracts valued at Rs. 18,715,197 of the University of Peradeniya had expired, relevant projects had not been completed.

#### **4.10 Staff Administration**

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The following observations are made.

- (a) Even though an appointment or promotion can be made only to a post in the approved cadre in terms of Sub-section 02 of Chapter 03 of the Establishments Code of the Universities, 03 officers had been appointed to 02 posts which are not in the approved cadre of the Internet and Communication Services Unit of the Faculty of Engineering and sums totalling Rs. 2,348,289 had been paid to them as salaries.

- (b) An officer had been recruited to an unapproved post of the International Research Centre and a sum of Rs. 2,625,000 had been paid as salaries and allowances for 21 months at Rs. 125,000 per month from 02 April 2012 without the approval of the Treasury.
- (c) The staff had been recruited without a proper approval of the authorities concerned in terms of Section 18(2)(3)(f) of the Universities Act, No. 16 of 1978 to establish the International Research Centre and a sum of Rs. 4,234,062 had been paid as salaries and allowances. The required guidelines had not been formulated to fulfill the role of the Center.
- (d) Duties had not been assigned to officers/employees serving in the Motor Vehicles Maintenance Unit and in the Works Unit of the Faculty of Engineering in terms of Section 8.8 of the Public Enterprises Circular No. PED/12 of 02 June 2003. However, salaries amounting to Rs. 18,020,276 had been paid to the officers / employees attached to those Units for the year 2013.
- (e) Whatever the source of provisions or Funds from which the staff involved is paid, the prior authority of the Deputy Secretary to the Treasury should be obtained to pay salaries to the staff in terms of the Financial Regulation 71. Salaries totalling Rs. 1,474,347 had been paid in the year 2013 to 06 officers in 04 posts without obtaining the approval for the staff for the Information Technology Centre.
- (f) Even though the approved and permanent cadre of the security personnel of the University had been 69, on hundred and eighty Security Guards and Inspectors comprising 63 actual cadre of the security staff and 117 security officers of the private sector had been deployed. As such, 111 security staff of the private sector had been deployed in the service exceeding the approved cadre.
- (g) Even though the steps should be taken to fill the vacancies in the management of the staff in terms of the Circular No. PED/12 of 02 June 2003 of the Director General of Public Enterprises, such steps had not been taken relating

to 45 and 26 vacancies of the academic and non-academic staff respectively of the Faculty of Medicine.

## **5. Accountability and Good Governance**

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### **5.1 Corporate Plan**

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The following observations are made.

- (a) Even though the Corporate Plan should be a reflection, prepared for the future vision of the University by the officers of the Board of Governors and Senior Managers in terms of Circular No. PED/12 of 02 June 2003 of the Director General of Public Enterprises, such objectives of the Corporate Plan had not been fulfilled due to the following weaknesses.
  - (i) Even though the updated Corporate Plan should be presented to the Auditor General along with the Annual Budget at least 15 days before the commencement of each financial year, the updated Corporate Plan for the year 2013 had been presented only on 02 July 2013.
  - (ii) Even though the budgeted capital expenditure in the Corporate Plan should be included in the annual budget, 04 capital expenditure amounting to Rs.396,025,000 included in the budget had not been included in the Corporate Plan.
- (b) A Corporate Plan had not been prepared for the Information Technology Center in terms of Section 5.2 of Circular No. PED/12 of 02 June 2003 of the Director General of Public Enterprises. Even though an Action Plan should be prepared and implemented so as to fulfill the objectives of the Corporate Plan, an Action Plan too had not been prepared during the year under review.

## **5.2 Action Plan**

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The following observations are made.

(a) Even though 32 items totallingRs. 83,550,000 had been included in the Action Plan of the year under review, it was not observed in audit that those objectives had been fulfilled according to the financial statements.

(b) DifferencetotallingRs. 211,850,000 relating to 31 items was observed between the Corporate Plan and the Action Plan for the year under review.

## **5.3 Meetings of the Board of Governors**

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Even though 11 meetings of the Board of Governors had been held in the year under review, the relevant reports and information in terms of Section 4.2.2 of Circular No. PED/12 of 02 June 2003 of the Director General of Public Enterprises had not been submitted to the Board of Governors for the evaluation of efficiency and guidance.

## **5.4 Internal Audit**

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Even though a separate internal audit should be carried out for each Division of the University for the year under review in terms of the Financial Regulation 133, no internal audit whatsoever had been carried out from the year 2004 in which the Information Technology Center was commenced up to 08 January 2014, the date of audit.

## **5.5 Procurement Plan**

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The following observations are made.

(a) Even though valuesfor works, supplies and services had been included in the Master Procurement Plan for the year under review, differences totallingRs. 4,344,861,500 with the annual budget wereobserved.

- (b) Three structured services valued at Rs.18,317,000 estimated through the budget but not included in the Procurement Plan were observed in the year under review.

## 5.6 Budgetary Control

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The following observations are made.

- (a) The estimated income and expenditure of the Distant and Continuous Education Center for the year under review amounted to Rs. 57,955,000 and Rs.26,527,000 respectively and according to the financial statements of the year under review, the actual income and expenditure amounted to Rs. 66,341,099 and Rs.65,538,406 respectively. As such, the actual income and expenditure had exceeded the estimated income and expenditure by Rs. 8,386,356 and Rs. 39,011,406 respectively or 14 per cent and 147 per cent respectively.
- (b) Even though the annual budget should be made use of as an instrument for fulfilling the objectives of the Corporate Plan in terms of 5.2 of the Circular No. PED/12 of 02 June 2003 of the Director General of Public Enterprises, it was observed that the budget had not been made use of as an effective instrument of financial control due to the following differences.
- (i) The excesses on estimated provisions of 37 Objects totalled Rs. 354,137,482 and overestimate of 29 Objects totalled Rs. 348,673,163.
- (ii) Expenditure totalling Rs.155,504,977 had been incurred in the year under review on 06 Objects not included in the budget.
- (iii) Even though the provisions are made under Objects, provisions amounting to Rs. 702,000 or 100 per cent had been saved in the year under review for 05 Objects.

- (iv) A comparison of the budgeted income with the actual income revealed a decrease of Rs. 54,503,907 in the income relating to 04 Objects.
  - (v) An increase of Rs. 133,334,989 in the income relating to 11 sources of income was revealed at the comparison of the budgeted income with the actual income.
  - (vi) Income of Rs. 91, 439,412 had been received in the year under review under 03 sources of income that were unidentified as budgeted income.
  - (vii) Even though the total income of Rs. 58,955,000 had been estimated under 04 items of income according to the budgeted information, income had not been received for those items of income during the year under review.
- (c) Even though a sum of Rs. 10 million had been allocated for supply of required funds to study in Degree Courses in foreign institutions to undergraduates of M.Phil and PhD, financial aid had not been provided for those purposes to anyone.
- (d) Even though a budgeted balance sheet should be presented in terms of Section 5.2.1 of Circular No. PED/12 of 02 June 2003 of the Director General of Public Enterprises, a budgeted balance sheet had not been presented for the year 2013.

## **6. Systems and Controls**

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Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Vice Chancellor of the University from time to time. Special attention is needed in respect of the following areas of control.

- (a) Accounting
- (b) Settlement of Advance Balances
- (c) Stock Control
- (d) Motor Vehicles Control
- (e) Utilization of Research Grants and Funds
- (f) Staff Administration
- (g) Procurement Process
- (h) Administration of Staff Loans
- (i) Contract Administration

**12 Report of the present status of the Auditor General's Report issued in terms of Section 108(1) of the Universities Act No. 16 of 1978 in respect of the Financial Statements of the University of Peradeniya for the year ended 31 December 2013**

<b>2</b>	<b>Financial Statements</b>
<b>2.2.</b>	<b>Comments on Financial Statements</b>
<b>2.2.1</b>	<b>Accounting Deficiencies</b>
(a)	<p>It has been inquired from this Audit Query is that a collection of expenditure valued a sum of Rs. 4,928,578.00 incurred during the year for the International Research Center. International Research Center was established on the recommendation of University Grants Commission and Ministry of Higher Education in the year 2011. All the expenditure received to this center is from the Treasury under the Head of Capital Vote and action has been taken on this matter in accordance with the power vested on the university council in terms of section 45.2 (1) of the Universities Act. <b>This Research Center is involved only in human resource development.</b> However, all the expenditure incurred for the Research Center has clearly been classified as recurrent and capital expenditure in the financial statements of the university. It is hereby informed that the accounting procedures have followed while complying with the budget.</p> <p>The amount of Rs. 1,065,332.00 incurred from recurrent vote has inquired as capital expenditure but only Rs. 681, 476, 00 has been identified as capital expenditure, and actions have been taken to correct them as follows. The balance amount of Rs. 383,856.00 is in recurrent nature.</p> <ul style="list-style-type: none"> <li>• The amounts of Rs. 456,390.00 and Rs. 225,086.00 paid by Voucher Nos.03163 and 02822 respectively which were made with regard to the construction of Halmehikandura hostel has been debited to the work in progress account by J 14 and J 22 Journal vouchers. The Actions will be taken to capitalize the relevant amount having completed the construction and handing over to the university.</li> <li>• Base Ball gloves purchased valued a sum of Rs. 150,000.00 under D 01196 cannot be used for long period. Therefore, although the financial value is high it cannot be considered as fixed assets. Since the base ball bat cannot be used for more than one year, the amount of Rs. 40,000.00 has been accounted as a recurrent expenditure.</li> </ul>

	<ul style="list-style-type: none"> <li>• Purchasing of multimedia projectors valued a sum of Rs.98, 856.35 under D 01406 has not been taken place. It is only a hiring of three projectors and three screens for General Convocation. Accordingly, this has been accounted as a recurrent expenditure under the expenditure incurred for general convocation since it is not a purchasing but only a hiring.</li> <li>• A matting carpet amounting to Rs. 95,000.00 under D 101358 has purchased to used for cricket. As it can only be used for 3-6 months, it has been accounted as recurrent expenditure.</li> </ul>
<b>(b)</b>	<p><b><u>11 NOs of Fund Accounts Balances – Rs. 2,210,359.08</u></b></p> <p><b>1101011103 – Rs. 25,500.00</b></p> <p>This account was opened for Sports Medical certificate Course. But only one student had registered for the said course. Then that student had been attached to the Diploma Course and income had been transferred to the Sports Medical Diploma Course by the Journal voucher and thus a <b>debit balance</b> has been depicted due to twice mentioning of the said Journal and it has been corrected through Journal No. 79.</p> <p><b>1101011104 – Rs. 641,511,31 - Diploma Course in Exercise &amp; Sport Science Fund</b></p> <p>A sum of Rs. 32,025.00 and Rs. 115,000.00 which should be debited to the Postgraduate account of Sport Medicine and the account of House Hold Survey respectively, have been debited to this account incidentally. It has been corrected through Journal No. 81and the account has been actively functioned and currently a credit balance is existed in this account.</p> <p><b>1101020401 – Rs. 89,939.24</b></p> <p>This account relevant to the Special Needs Unit of the Faculty of Arts shows a debit balance of Rs.89, 939.24 on incorrect accounting entry. This fault has been corrected through Journal No. 204K0004 and its current credit balance is Rs. 17,511.90. Accordingly, the account has properly been corrected.</p>

**1101020703 – Rs. 332,560.15**

This is the Revolving Fund Account of the Engineering Design center and this is not a Fund account. This account has been functioning as an expenditure imprest account. All the expenditure of the EDC were debited to this account and a sum of Rs. 2,000,000.00 has been maintained as an impress by reimbursing the spent amount from the income account of the EDC.

**11-01-03-00-06 - Rs. 924,815.26**

A cheque valued Rs.1, 000, 000.00 for this account has been received on 22<sup>nd</sup> November in the year 2013 and it has incidentally been credited to 13-41-00-00-03 account. Due to that this account create a debit balances. Action was immediately taken having identified that mistake and it has been corrected through Journal No. 08 in the year 2014.

**1101041102 – Rs. 59,530.00**

The reason for the showing of a debit balance is due to twice mentioning of the same journal entry which was used to correct the incidentally debited amounts of Rs. 41, 630, 00 that should have been debited to the account of Medical Education Unit and Rs. 18,900.00 that should have been debited to the Pathology Income Account, had been debited to the above account. It has been corrected through Journal No. 77.

**1101041111 – Rs. 6,877.47**

Since the income receipts to this account are very low, all the receipts are entered to the Sundry Income Account and payments are entered to the Sundry Expenditure Account. The expenses of Rs. 6,877.47 incidentally debited to this account and it has been corrected through Journal No. 82 as a prior year adjustment.

**1101042103 – Rs. 53,725.65**

This Fund Account has been opened for entering receipts from Dental Therapy and payments for consumables relevant to those therapies. The reason caused to exist a temporary minus balance is insufficient of money charged from patients for dental therapy and the non reconciliation of stock of consumable items used for the said activities.

Currently this account has been maintained correctly.

**11-01-07-04-02 - Rs. 35,000.00**

This is a long outstanding balance of the university and it has been reported to the Financial Committee. According to the terms of the 326.02 (1) of the Financial Committee the balance has been credited to the University Development Fund to use for the development activities of the university so as to get maximum economic productivity. Therefore, the above balance is not an inactive balance furthermore.

**110114900-207 - Rs. 3,400.00**

This is the fund of Postgraduate Geo-Technological Degree Course. The code 110114900-207 which is allocated for old course. The code 11012170007 is new code for this degree course. Since the amount of Rs. 3,400.00 mentioned in the Audit Paragraph should be included in the new accounting code. Therefore, this error has been corrected by the Journal JV/2014/74 dated on 11.09.2014.

**11015200 - Rs.37,500.00**

**Medical Faculty Alumni Fund**

This debit balance is shown, as the sum of Rs. 37, 500, 00 has been debited to the above fund which should have been debited to the Revolving Fund. This error has been corrected through Journal No. 80.

**28 Nos of Research Funds - Rs. 3,321,486.00**

**1301040001 - Rs. 298,500.00**

This situation was created due to an accounting failure and it has been corrected through Journal Nos. K01, K12 and K43.

**1301041210 – Rs.3,771.00**

This situation was created due to an accounting failure and it has been corrected through Journal Nos. K01, K12 and K43.

**1301071201 – Rs.169,894.63**

This Accounting Code is a University Research Grant awarded to Dr. A.U.A.W.Gunawardena and the debit balance shown in the Research Grant schedule was due to debiting the Foreign Order expenses purchased from the Telecommunication Regulatory Commission Grant runs parallel to the above account. However, this error has been corrected by the faculty through the Journal entry No. 60 dated 11.11.2014.

**1301110904 – Rs. 13,425.00**

Even though the sum of Rs. 12,495.00 out of Rs 13,426.00 which is the minus balance coming from previous year under the Account No. 13-01-11-09-04 should have been debited to another account, has incidentally been debited to this account. The balance amount of Rs. 931.00 was paid back by Dr. (Ms.) D.N. Atapattu. It has been corrected on 14.10.2014 under the Receipt No. 36675.

**1301111201 – Rs. 57,856.00****1301111203 – Rs. 142,104.00****1301111204 – Rs. 258,979.00****1301111205 – Rs. 5,696.00****1301111206 – Rs.78,991.00**

The balances of these accounts are currently shown as credit (positive balances). They are shown under the relevant copies of the rectified accounts.

1301141201- Rs. 54,155.00 – Dr.R.S. Rajakaruna Project: RG/2012/40/S

1301141202-Rs. 106,818.00 – Dr.M.A.S.P.K.Malaviarachchi Project: RG/2012/41/S

1301141204- Rs. 50,546.00 – Dr.H.M.S.P.Madawela Project: RG/2012/43/S

1301141207- Rs. 70,000.00 – Dr.P.A.D Perera Project: RG/2012/GG-1/46/S

1301141209- Rs. 35,161.00 – Dr.J.W. Damunupola Project: RG/2012/GG-1/48/S

1301141210- Rs. 46,419.00 – Dr.N.P.S. Kumburegama Project: RG/2012/GG-1/49/S

1301141301- Rs. 17,945.00 – Dr.S.C.K,Rubasinghe Project: RG/2013/13/S

1301141304- Rs. 72,750.00 – Dr.D.N. Karunarathne Project: RG/2013/16/S

Above mentioned research projects are maintained with the funds of University of Peradeniya. These projects were commenced in the year 2013 and provisions had been

granted only a part of the estimated amount by the end of the respective year. Due to the insufficiency of money for each of these projects in comparatively to the expenses of the year 2013, It had been incurred the relevant expenses from the common fund. Also as the activities of these projects had to be continued, and expenses were made over its income. However, since the research funds were received in due time in 2014, the debit balance were settled and correct balances could have been maintained.

**1301211202 – Rs.44,000.00**

**1301211301 – Rs.58,217.00**

Sums of Rs. 44,000.00 and 58,217.00 respectively had been spent as at 31.12.2013 by exceeding the provisions which had been received in relation to the Research Funds RG/2012/31/D Account No. 1301211202 and RG/2013/07/D Account No. 1301211301. After approving the estimates relevant to the research funds of Lecturers by the university, when grants are delayed for them, the remaining research fund money balance of other lecturers are used for event such as above. Therefore steps have been taken to adjust them after receiving the funds for the above researches in the year 2014.

**1301441202 – Rs.59,848.00**

This balance has already been entered in the relevant accurate account.

**131024119-211 - Rs. 1,109,949.00**

**131005118-0211- Rs. 16,925.00**

The reason to show a minus balance in the account 13-10-05-118-0211 as at 31.12.2013 is the expenses incurred by the researcher has been debited to that account as the relevant research activity had to be carried out continuously. A sum of Rs. 246,023.00 had received for this research on 28.03.2014 and it has been accounted under Receipt No. 1087966. Therefore, a minus balance is not currently shown in this account.

**1311070003 – Rs. 12,055.00**

**1342070001- Rs.128,941.00**

These balances of two accounts have existed prior to the implementation of decentralization of Accounting System and the Ledgers have been reconciled on the

approval of the 339<sup>th</sup> Financial Committee held on 07.01.2015.

**1311070712 – Rs. 40,949.00**

This debit balance has been created on the basis of the increase of the harbor charger and insurance charges which could not be judged properly and on the influence of foreign exchange rate, the expenses which exceeded the grants of National Science Foundation when purchasing assets from a foreign order. Later, it has been settled with using the University allocations. Therefore, there is no any balance of this code as at 31.12.2014.

**1311141103 – Rs. 47,429.00 – Prof.D.M.D. Yakandawala Project (RG/2011/NRB/03)**

This project is funded by the National Science Foundation and funds were granted on installment basis to carry out this project. According to the letter received by end of the year 2013, it has been informed that to Rs. 105,000.00 was granted to this project but the cheque was received on the month of January 2014. So, the debit balance shown in 2013 had been corrected by January 2014.

**131000001 – Rs. 28,355.00**

This amount of Rs.28, 355.00 has been settled on 12.06.2015 under the Receipt No. 1361043.

**13-11-07-12-16 – Rs. 291,808.00**

The extra expenditure payable for an asset purchased from a foreign order by National Science Foundation had been credited to the Foreign Supplies unit account from the university provisions. However this amount has been debited to the above accounting code of the faculty. Due to this error this balance has erupted and action has been taken to correct it.

**Research Funds – Rs. 360,508.00**

**Research Funds 12 –Rs. 319,608.00**

**1301021204 – Rs. (7,052.00)**

As this was a university research grant, the required expenses were incurred from the other funds of the University due to the delay in receiving money for due time period from the Treasury to the university and research activities have to be completed within granted time. Further, the minus value of this account was settled immediately after the money was received in 2014. Moreover, this research project has been completed and there is no any balance of this project as at 20.10.2014.

**1301021207 – Rs. (3,148.00)**

As this was a university research grant, the required expenses were incurred from the other funds of the University due to the delay in receiving money for due time period from the Treasury to the university and as research activities have to be completed within granted time. Further, the minus value of this account was settled immediately after the money was received in 2014. Moreover, this research project has been completed and there is no any balance of this project as at 20.10.2014.

**1301021213 – Rs. (5,234.00)**

As this was a university research grant, the required expenses were incurred from the other funds of the University due to the delay in receiving money for due time period from the Treasury to the university and as research activities have to be completed within granted time. Further, the minus value of this account was settled immediately after the money was received in 2014. Moreover, this research project has been completed and there is no any balance of this project as at 20.10.2014.

**1301040001 – Rs. (91,282.00)**

The provision of separate Leger Accounts for research funds has been suspended from the year 2013 on the decision of University and all the research funds of the year 2013 were controlled by a single Leger Account given to each faculty. The expenditure incurred during the year 2013 is shown as Rs. 91,282.00. This minus balance has been erupted due to not accounting the provisions granted to this account in 2013. This matter has been corrected through Journal No. K-001-02-12, 40.

**1301071101 - Rs.(16,996.00)**

This is a university research grant. The whole amount of the grant is not remitted to the faculty at a time and only 50% of the amount has been transferred at the beginning and the rest is reimbursed after incurring the whole expenses. This is the normal procedure. Accordingly, aforesaid researcher has bought a computer software by using the above research grant from a foreign order and an extra expenditure had to be incurred by exceeding the approved research grant due to the fluctuation of foreign exchange. Thus, this minus balance has been settled by granting extra provisions on the approval of the University Research Council.

**1301111102 – Rs. (8,468.00)**

**1301111103 – Rs. (9,180.00)**

**1301111106 – Rs. (11,493.00)**

**1301111109 – Rs. (8,995.00)**

As mentioned in the query, above balances had been appeared as at 31.12.2013 spent by the lecturers of the Faculty of Medicine from the University Research Funds in the year 2011. These balances have already been settled and the relevant Leger Accounts have been balanced. These expenses had been incurred from the earned funds of the faculty during the year under review due to delay in receiving research funds of the university. Therefore, a minus balance is shown in the relevant research accounts. However, the relevant provisions have received from the university research funds in 2014. These researches have currently been completed and actions have been taken to credit the balances shown in the accounts to the university research accounts.

**1311070003 – Rs. ( 12,055.00)**

This balance had been existed before implementation of decentralized accounting system and the balance has been adjusted on the approval of the 339<sup>th</sup> Finance Committee meeting held on 07 January 2015.

**1311141104 – Rs. (25,045.00 – RG/2011/ES/01/NSF – Lecturer H.M.S.P. Madawala**

This project has been operating since 2012. An amount of Rs. 1,772,050.00 has been

	<p>estimated and approved for this project. The National Science Foundation has agreed to provide funds under three phases i.e. a sum of Rs. Rs. 805,550.00 for 2011/2012, a sum of Rs. 538,600.00 for 2012/2013, and a sum of Rs. 427,900.00 for 2013/2014. An amount of Rs. 437,145.30 had been spent under this project in the year 2012. A sum of Rs. 412,100.00 had been granted by NSF for this project and informed to the NSF that this amount was not sufficient for the year 2012. Accordingly, we were informed by the National Science foundation over the telephone that Rs. 425,450.00 had been transferred for this project on 18.12.2012. So we continued the works of the project as it could not be stopped with the belief of that money would be received. But, unfortunately we received said amount of money on 10 January 2013. Therefore, we had to present account with a deficit of Rs.25, 045.00 at the end of the year 2013. However the deficit has been settled by 10 January 2014 and a balance of Rs. 618,112.00 is remained to the date in that account.</p> <p><b>02 Nos of Fund – Rs. 40,900.00</b></p> <p><b>110114900-207 - Postgraduate Geo-Technical Engineering Course Fund Account – Rs. 3,400.00</b></p> <p>This is the fund account of Geo-Technical Engineering Course. The Account Code. 110114900-207 had been given to this course under the old account system. Subsequently, a sum of Rs. 3.400.00 had incidentally been debited to the old account which should have been debited to the new Account Code 11-01-217-00-07. That is the reason why a minus balance was observed in the account and it has been corrected through Journal No. JV/2014/74 on 11.09.2014.</p> <p><b>11015200 – Funds of old Alumni of the Faculty of Medicine –Rs.37.500.00</b></p> <p>An expense which should have been credited to the Revolving Fund has incidentally been included to this account and it has been corrected through Journal No.80.</p>
(c)	<p>According to the financial statement of the year under review the expenditure for the year was Rs. 65,538,406.00. According to the audit query it was Rs. 71,224,806.00 and it has been calculated by adding, the expenditure mentioned in the bank statement</p>

	<p>Rs. 44,811,397.00, the accrued expenditure of Rs. 25,790,507.00 and sundry debtors of Rs. 622,902.00. The difference between these two values has been depicted in the Audit Query as Rs. 5,686,400.00. The reason was that the expenses incurred for accrued expenditure and accrued loan amounts stated in the financial statement in 2012 has not been included into the financial statements of that year. But when calculating the bank expenses, it has not been adjusted them and total payments have been considered as current year expenses. When adjusted the accruals, balance is tallied to the amounts in the financial statements under review. Accounts have been corrected accordingly.</p>
<b>(d)</b>	<p>The assets amounting to Rs. 1,468,164.00 which had been granted to the Center for Distance &amp; Continuing Education under the Distance Education Moderation Project which was under the Ministry of Higher Education in 2007, has correctly been reconciled in accounts as assets from 2007 onwards and depreciation allocation for that has appropriately reconciled in accounts of 2007. Accordingly, calculation of depreciation is not required for the year under review.</p>
<b>(e)</b>	<p>Action has been taken to remove the values of unusable Fixed Assets from books relevant to the Articles belonging to the Center for Distance &amp; Continuing Education which had been removed by the process of removal (deflation) of the institute. It has been informed that values and depreciation adjustments would be shown in the financial statement of 2014.</p>
<b>(f)</b>	<p>Value of Rs. 417,034.00 for No. of 1913 Training Handbooks has not been included into the final Stock Cost of the Statement of Financial position of the University of Peradeniya during the year under review. Action has been taken to correct it as prior year stock adjustment in 2014 statement.</p>
<b>(g)</b>	<p>This error has occurred due to Rs. 4,950,000 valued computers bought for the Information Technology Center has been debited to the Expenditure account without entering the noncurrent assets of Statement of Financial Position of the University of Peradeniya. These assets have correctly been accounted in 2014 and depreciations also adjusted accordingly.</p>

(h)	<p>As the receivable course fee amount of Rs. 642,271.00 which was created by non attendance of registered students for the course and suspending the half way through, action was taken through Journal No. 2013/11 to remove that amount from accounts as receivable income since it would not receive further more.</p> <p>Therefore, action has been taken to reconcile accounts without considering it as a receivable income on the approval of the Management Committee and Financial Committee.</p>																		
(i)	<p><b>13-01-07-12-01 – Rs. 169,894.63</b></p> <p>This Accounting Code is a University Research Grant awarded to a university Lecturer and the minus balance shown in the Research Grant schedule was due to debiting the Foreign Order expenses purchased from the Telecommunication Regulatory Commission Grant in parallel to the above. However, this error has been corrected through the Journal No. 60 dated 11.11.2014.</p>																		
(j)	<p>Although an amount of Rs. 907,424.00 had been granted by the respective research project for the Co2 Incubator provided by National Science Foundation, the actual cost for the said equipment was Rs.761,600.00 and the balance amount of Rs.145,824.00 has returned to the that project. Therefore, the actual value of the respective equipment is Rs. 761,600.00 and it has been capitalized under the research grant of the year 2012.</p> <p>As depicted in the query, the values amounting to Rs.272,067.00 relating to the articles of the Faculty of Medicine is not correct and the correct values relevant to the following years has been capitalized.</p> <table border="1" data-bbox="284 1570 1474 1821"> <thead> <tr> <th>Item</th> <th>Value (Rs.)</th> <th>Accounted Year</th> </tr> </thead> <tbody> <tr> <td>Stain steel Arc Welding Machine</td> <td>94,450.00</td> <td>2012</td> </tr> <tr> <td>Hamstic Analyzer</td> <td>530.00</td> <td>2002</td> </tr> <tr> <td>Hegue duty Magnitoldgaugest set</td> <td>6,400.00</td> <td>2002</td> </tr> <tr> <td>Miter SAW</td> <td>24,000.00</td> <td>2002</td> </tr> <tr> <td>Digital Vane Anometer</td> <td>18,600.00</td> <td>2002</td> </tr> </tbody> </table>	Item	Value (Rs.)	Accounted Year	Stain steel Arc Welding Machine	94,450.00	2012	Hamstic Analyzer	530.00	2002	Hegue duty Magnitoldgaugest set	6,400.00	2002	Miter SAW	24,000.00	2002	Digital Vane Anometer	18,600.00	2002
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(k)	<p>An extra number of students had to be admitted to many faculties to solve the problem of Z-core during the year 2013. Accordingly, the fixed assets stated in the query paragraph</p>																		

	<p>had to be bought to uplift the teaching capacity of the faculties. Even though extra provision was allocated for this matter, as sufficient amount of funds did not release from the treasury in 2013 and the university had to spend from the other research funds to pay for many ordered assets. Due to the fact that expenditure exceeded the allocated money. However, under this situation there has not been a levying of capital expenditure. You are hereby informed that since a sum of Rs. 240 million has received under the additional allocation from the treasury in 2014 such situations will not be created in future.</p>
(l)	<p>This error has been occurred due to incurring the received foreign student income to buy air tickets for five students of the Faculty of Medicine to send Malaysia to participate at a international tournament directly without accounting foreign student income and expenditure separately. Only net income has been accounted. Instructions have been given to avoid those errors in future and now the error has been corrected.</p>
(m)	<p>An account called Stock Adjustment Account (12-01-68-00) has been retaining from 1995 in the Financial Statement of the University of Peradeniya. The purpose of opening such an accounts was to reconcile values of annual stock verification and the values of stock books of the stores existing in the university. Then the difference between these values had been transferred to this account. Later on the balance of this account was observed and identified those reconciliation errors, pricing errors, <b>Dual counting</b> at the annual verification of sub stores and storing assets purchased from donations and research grant with the purchased items concerned are the reasons to have such excessive of stocks.</p> <p>As this is an unidentified receivable balance created due to the errors committed at stock adjustment of previous years, the Stock Adjustment Account was settled by crediting the aforesaid balance to the Income and Expenditure Appropriation Account as an income of the university.</p> <p>This account was settled on the recommendation of the appointed committee to act upon this matter and the approval of Finance Committee. The settlement of this Stock Adjustment Account has been done in accordance with accounting standards and with the settlement of this account currently there is no a Stock Adjustment Account within the</p>

	<p>university. As a result, now it is possible to carry out the activities of accounts relating to stocks correctly and accurately.</p>												
(n)	<p>Action has been taken to capitalize the sum of Rs. 300,405.84 of Contract No. CW/CON/2012/938 relevant the year 2013 and sum of Rs. 221,852.79 relevant to the contract CW/CON/2013/978 through Journal No. A0025 on 31.12.2014.</p> <p>The sum of Rs. 1,262,031.00 of Contract No. CW/CON/2012/938 relevant to the year 2012 has not been capitalized and action has been taken to capitalize it in the year 2015.</p>												
(o)	<p>An amount of Rs. 40,800,000.00 has been paid to the Contractor for the construction of Veterinary Hospital at the faculty of Veterinary Medicine &amp; Animal sciences under the contract No. SAR/CW/CON/650 from 2007 to 2012 and a sum of Rs. 3,200,000.00 has been retained. And also one million rupees has been retained in addition to the above amount for the defects observed at the payment of final bill of the contract. Therefore, Cabinet approved amount of Rs. 44,000,000.00 for the contract has not been exceeded.</p> <p>Also the amount of Rs. 1,471,987.00 paid to the Electricity Board on 02.06.2011 using the Rehabilitation Funds of the university to supply electricity to the above hospital has been capitalized in addition to the above Rs.44 Million. Accordingly, although the total cost of the Veterinary Hospital Project is Rs. 45,471,987.00, a value which exceeded the provisions has not been capitalized.</p>												
(p)	<p>It was observed when examining the personal files of those teachers whose names are stated in audit paragraph, the duration of violation of bonds rises up to 15 -40 years from the date they violated bonds to the year 2013. The values of the violation of bonds cannot be recovered by filling cases against these persons as the time period for legal action has been exceeded. It is impossible to find present addresses of these persons and when posted letters to their personal file addresses the letters are returned. Therefore, there is no ways to contact them. Their names and amount to be recovered are given below.</p> <table border="1" data-bbox="288 1848 1458 2002"> <thead> <tr> <th>Name</th> <th>Rs.</th> <th>Name</th> <th>Rs.</th> </tr> </thead> <tbody> <tr> <td>1. Mr.P.C.J.Fernando</td> <td>1,686,683.51</td> <td>2. Mr.T.Kirubarajan</td> <td>273,389.65</td> </tr> <tr> <td>3. Mr.S.S.Jayanayakam</td> <td>1,889,215,00</td> <td>4. Mr.J.J.C.Loroi</td> <td>881,759.94</td> </tr> </tbody> </table>	Name	Rs.	Name	Rs.	1. Mr.P.C.J.Fernando	1,686,683.51	2. Mr.T.Kirubarajan	273,389.65	3. Mr.S.S.Jayanayakam	1,889,215,00	4. Mr.J.J.C.Loroi	881,759.94
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5. Mr.K.Jegasothi	1,493,874.00	6. Mr.E.Ponnambalam	122,790.00
7. Dr.K.Kayalasepathi	822,580.00	8. Mrs.S.Shanthi Kumari	408,644.64
9. Mr.R.C Mills	428,689.00	10. Mr.J.P.Shanthi Kumar	60,000.00
11. Mr.K.Nadarajah	1,630,074.00	12. Mr.S.Thamil Seram	313,445.55
13. Mr.V.Pavanaseevam	65,000.00	14. Dr.V.Thevendran	41,562.00
15. Mr.L.A.Perera	1,126,624.00	16. Mr.P.W.Kodithuwakku	383,728.56
17. Mr.S.Pararajasingham	1,641,697.00	18. Mr.Y.Mariyanayagam	46,080.00
19. Mr.S.A.Prathapa	1,240,048.63	20. Mr.S.Nagalingam	128,210.00
21. Mr.P.Punidadass	205,081.00	22. Mr.K.A.Nathavitharana	333,921.00
23. Mr.P.Puvirajasingham	1,867,493.00	24. Mr.V.Nerminadan	49,920.00
25. Mr.S.V.Rajakulendran	1,435,075.00	26. Mr.C.Padmanadan	32,640.00
27. Mr.P.P Selvendran	274,374.00	28. Mr.P.P.L.M.De Silva	37,019.00
29. Mr.A.Srikantha	2,425,529.00	30. Dr.L.V.K.De.Silva	67,459.00
31. Mr.N.Sri Skandarajah	33,408.00	32. Mr.M.Thawarajah	71,558.00
33. Mr.S.Sri Skandarajah	31,680.00	34. Mr.V.Umachandran	111,200.00
35. Mr.A.Thirukethisweran	3,357.00	36. Mr.K.Ananda Rajah	618,818.83
37. Mr.P.Vandapooton	53,321.00	38. Mr.K.Balashanmugam	38,904.68
39. Mr.M.S.Wijesinghe	20,000.00	40. Mrs.A.Kumaraswami	15,655.92
41. Mr.R.S.Kanagarajah	504,364.00	42. Mr.S.Dayananda	88,083.81
43. Mr.M.D.Dayananda	52,634.00	44. Mr.S.Kanaganathan	53,420.00
45. Mr.M.S.D.K.Divisekera	59,059.00	46. Mis.S.C.Perera	421,689.00
47. Mr.H.M.Fonseka	30,472.00	48. Mr.M.X.J.Motha	59,308.00
49. Mr.H.B.Jayaweera	42,220.00	50. Mr.R.Narendran	579,0345.00
51. Mr.T.A.Kurupparachchi	72,827.00	52. Mr.A.Balachandran	80,000.00
53. Mr.S.A.Meegama	25,000.00	54. Dr.A.N.M.Perera	97,454.00
55. Mrs.M.L.C.Mel	5,700.00	56. Mr.S.Pethiyagoda	46,754.00
57. Mr.M.A.M Zuckri	53,900.00	58. Mr.P.A.K.Ranaweera	54,347.00
59. Dr.J.C.L.Denipitiya	101,187.00	60. Dr.A.Thiyagarajah	80,000.00
61. Mr.J.N.Hoover	107,399.00	62. Mr.K.Vinayagamoorthi	81,831.00
63. Mr.F.M.R.Koraya	263,360.72	64. Mr.A.Yasodaran	537,311.20
65. Mr.A.H.E Darmarajah	230,645.11	66. Mr.R.D.Chandrasena	59,449.00
67. Mr.K.Kandasami	122,776.00	68. Dr.P.Gopala Krishnakoon	62,466.00

- Further, although the bonds have been signed with agreements there are no possibilities to deduct the balance amount from EPF in terms of the section No.94 of Universities Act as sentences have not been included into it with regard to recovering EPF balance. Even Attorney General has instructed that the said funds cannot be deducted without

the consent of the relevant University teacher.

- According to a decision taken at a COPE meeting with regard to this matter, the university Grants Commission has been informed to entrust the EPFs belonging to those bond violators to the university.
- As stated in the audit query, the EPF funds of the following university teachers are sufficient to recover their bond values. The activities of taking over the EPF to the university are being carried out.

Name	Amount to be recovered to the university
1. Mr.E.M.Ekanayake	315,000.00
2. Mr.J.K.D.J.A.U.Jayawardena	324,903.00
3. Mr.D.M.A Piyathilake	74,054.60
4. Mr.K.Kirideran	102,204.74
5. Mr.S.Sivanadan	789,847.54
6. Dr.C.J.Piyathilake	186,255.38
7. Mr.C.A.S.Senevirathne	610,990.00
8. Mr.P.N.Selveraj	202,718.74

- Court cases have been filed against the following university teachers to recover their bond values.

Name	Amount to be recovered to the university
1. A.T.L.Talib	203,916.70
2. M.Wettasinghe	712,447.00
3. P.Baskaran	56,878.10
4. S.Sivatalayan	495,623.46
5. Dr. W.K.C.Webedda	1,868,641.00

It has been referred to the Bond Committee to make decisions on the following persons' Bond Agreements and action will be taken on the decision of the sub-committee appointed

	to examine on this matter.				
	<table border="1"> <thead> <tr> <th>Name</th> <th>Amount to be recovered to the university</th> </tr> </thead> <tbody> <tr> <td>E.P.H.Coraya</td> <td>5,410,710.00</td> </tr> </tbody> </table>	Name	Amount to be recovered to the university	E.P.H.Coraya	5,410,710.00
Name	Amount to be recovered to the university				
E.P.H.Coraya	5,410,710.00				
<b>(q)</b>	<p>The Assessment Tax amount has been stated as Rs. 1,034.839 payable from 1997 to 2008 for the properties belonging to the university of Peradeniya located within the area of Kandy Kadawath Sathara and Gangawata Koralaya. The said Assessment rate has not been mentioned separately as accrued expenditure in the books of accounts from 1997 to 2008.</p> <p>The arrears of rates existed from 1997 to 2007 has been settled through a cheque valued Rs. 979,635.03 bearing No. “032690” on 22.04.2015 at People’s Bank Peradeniya on the approval of Finance Committee held on 12.03.2015 after endorsing the accuracy of properties.</p>				
<b>(r)</b>	Actions have already been taken to correct the accounts.				
<b>(s)</b>	Steps have been taken to refer the Government Valuation Department to assess the value of lands in extent 1390 acres 2 Rood and 21.6 perches, three student hostels and 3 “C” type quarters of the university. The assessment reports have still not been received and as soon as the said reports are received, action will be taken to make adjustment in the financial statements of the University.				
<b>(t)</b>	Rs. 11,299,508.33 out of Rs. 37,733,400.00, mentioned in the query as over allocation of accrued expenditure of the year 2013. This error has already been corrected as prior year adjustment. However, the relevant officers have been instructed to make provisions for expenses correctly from the year 2014.				
<b>(u)</b>	With regard to fixed assets as stated in the audit query, action are being taken by the university to obtain details on assets belonging to each department and most of Departments have declared their details to the Financial Department. When received details on above matter from all the departments, action will be taken to prepare a full				

	length schedule on fixed assets by considering the Faculties, Departments, Divisions, Centers and to revalue them through the government Assessor before the end of 2015. And then action will be taken to present these revalued balances with the accounts of the year 2015.
(v)	<p><b>13-01-07-00-02 - Rs. 49,174.00</b></p> <p>This account balance which had been inactive for a long time was transferred to the Faculty Development Fund through JV/2015/10.</p> <p><b>13-02-07-00-02 - Rs. 200.00</b></p> <p>This amount which was remained in the University Research Session Account of the Faculty of Engineering, was settled and sent by a cheque bearing No. 373771 addressed to Bursar, University of Peradeniya to credit to the Research Session Fund.</p> <p><b>13-11-17-00-01 - Rs. 80,562.00</b></p> <p>This grant awarded by the National Science Foundation in 1999 was removed from the faculty Leger and transferred to the Faculty Development Fund.</p> <p><b>13-11-07-00-02 -Rs.250,000.00</b></p> <p><b>13-11-07-00-04 -Rs.5,000.00</b></p> <p><b>13-11-07-00-05 - Rs.25,000.00</b></p> <p><b>13-11-07-00-06 -Rs.26,056.00</b></p> <p>The Leger has been reconciled on the approval of the 339<sup>th</sup> Finance Committee held on 7<sup>th</sup> January 2015</p> <p><b>13-11-07-00-07 -Rs.9,112.75</b></p> <p>This account balance which has been inactive for a long time was transferred to Faculty Development Fund through JV/2015/10.</p> <p><b>13-34-07-00-01 -Rs.174,377.85</b></p> <p>Audit activities of SIDA SAREC grant was done by Ford Rhodes, an external audit firm and Audit Reports were provided in 2013. The Co-ordinator has been informed for the remittance of the balance amount and action will be taken to transfer funds on his instructions.</p>

**13-42-07-00-03 -Rs.42,457.00**

This account balance which has been inactive for a long time was transferred to Faculty Development Fund through JV/2015/10.

**1301021202 – Rs.37,250.00**

Action has already been taken to send the balance amount of this account to the university. As the Research Officer has fallen sick, the experiment activities could not be carried out during that period. Currently there is no balance of this account.

**1301021205 – Rs.28,900.00**

Action has been taken to send the remaining balance amount of this account to the university. As the Research Officer has fallen sick, the experiment activities could not be carried out during that period. Currently there is no balance of this account.

**1301021206 – Rs.45,000.00**

An amount of Rs.45,000.00 had been remained in this account. But a bill valued Rs. 53,818.00 had been sent by the research officer for reimbursement. As the university had released that money subjected to the approval of the Bursar that amount was paid to him. Therefore, the balance amount of Rs. 45,000.00 has already been credited to the university account and currently there is no balance in this account.

**1322000002 – Rs.243,070.00**

This amount has been settled on 12.02.2014 through Journal No. K0061 and currently there is no balance in this account.

**13.01.14.12.06. Dr. M. Meegaskumbura RG/2012/45/S**

This is a project that has been granted from the university fund. Although a sum of Rs. 380,000.00 had been allocated for the said project, only an amount of Rs. 190,000.00 had been provided. Since requests had not been made with regard to the expenditure of this project that amount of money was sent back to main Financial Department on 23.12.2014. Therefore, no balance amount in the account relevant to this project on that day onwards.

**13.01.14.12.05. Dr. V.N. Senavirathne RG/2012/44/S**

This is also a project that has been granted from the university fund. Although a sum of Rs. 250,000.00 had been allocated for this project, only an amount of Rs. 125,000.00 had been transferred to the account. Since requests had not been made with regard to the expenditure of this project too that amount of money was sent back to the main Financial Department on 23.12.2014. Therefore, no balance amount in the account relevant to this project on that day onwards. Even though money had been allocated for this project, it has successfully been completed without using the given money. Even the Research Committee has accepted this matter.

**13.11.07.07.14. Rs.108,864.00**

This account balance which has been inactive for a long time was transferred to Faculty Development Fund through JV/2015/10.

**1332440004 – Rs.75,250.00**

This balance has been settled to the date.

**13-42-07-00-05 - Rs.93,907.00**

Flood Inundation Modeling Research Grant Project has been ceased due to delay in receiving the relevant information from the Mahaweli Authority. The Grantee has agreed to inform that how should the account balance be settled.

**1312160701 – Rs. 54,440.00**

An advance of Rs.20, 000 has been obtained from this balance in 2015 and the rest of the balance has been recovered from salary of the relevant researcher.

**1342160001 – Rs. Rs. 137,752.00**

This balance has been decreased up to Rs. 6,440.58 as at 08.05.2015 and that amount too has been recovered from the salary of the relevant researcher.

**1342160004 - Rs. 164,916.00**

**1342160005 - Rs. 11,071.00**

As the balances of these accounts which have been inactive for a long time were transferred to University Development Fund.

**1342161001 - Rs.10,619.00**

The balance of this account is nil.

**1301161102 - Rs. 33,756.00**

The balance of this account is nil to the date of 16.12.2014.

**1301110801 – Rs. 17,540.00**

**1301110901 – Rs. 16,353.00**

**1301110902 – Rs. 1,502.00**

**1301110903 – Rs. 1,665.00**

As the researchers have not informed whether the respective research work completed or not, the balances were brought forward annually. Yet, now we have been informed that those research works have been completed. Accordingly, action has been taken to add the balances to the income and no balances in these accounts at present.

**131111001 – Rs. 69,267.00**

**131111070 – Rs.81,259.00**

This is a remaining balance of a Research Fund granted to National Science Foundation too. Although the National Science Foundation has been informed of these remaining funds, a response has not been received so far. Therefore, reminders will be sent again and if even then no response received, action will be taken to credit them to the University Fund.

**1301041105 – Rs.150,000.00 (Dr. W.M.W.P.C.S.M.Wickramasinghe)**

The research has been completed and the payment has temporally been suspended due to some problems in presented bills.

**1301041106 – Rs.178,665.00 (Dr. Jeewaka Saman Kumara)**

The research has not been completed and time period has been extended till 30.03.2013 to present the final report of the research in accordance with the letter of SAR/Council and Director dated 07.03.2013. A sum of Rs. 11,335 out of Rs. 190,000/- has only been spent for this research.

**130101041107 – Rs. 75,000.00 (Dr.W.M.S.K.Wijesundara)**

Even though this research project has been completed the granted fund has not been used. Therefore, action has been taken to utilize this money for another research fund.

**1301040901 – Rs 30,000.00 - (A.S.T.Rajapaksha)**

The works of this research has been completed and only a balance of Rs.30, 000.00 out of Rs.110, 000/- granted for the project is in the account. Action will be taken to remove that amount and close account.

**1301040902 – Rs 36,000.00 - (A.S. M.Nawfal)**

The research has not been completed and a sum of Rs.24, 000/- out of Rs. 60,000/- has been spent and a balance of Rs. 36,000/- is remained in the account. Action has been taken to re-transfer this amount.

**1301041104 – Rs 80,475.00 - (Dr. T.W.M.T.W. Bandara)**

The research has been completed. The balance out of the total amount granted for the project appears in the account. This amount of money has been transferred again to the Main Research Account from the Faculty Fund Account.

**1301041105 – Rs 150,000.00 - (Dr. W.M.P.C.S.M. Wickramasinghe)**

The research has been completed and the payment has temporally been suspended due to some problems in presented bills.

**130104122 – Rs 86,500.00 - (Prof. M. Somathilake)**

The research has been completed. The balance out of the total amount granted for the project appears in the account. This amount of money has been transferred again to the Main Research Account from the Faculty Fund Account.

	<p><b>1301041209 – Rs 216,500.00 - (Prof. Amarasinghe De Silva)</b></p> <p>This is incomplete research project and the Researcher has retired from the service. The research fund has already been sent back and a balance amount is not existed in the account.</p> <p><b>134221002 – Rs.107,512.00</b></p> <p>This account had been settled as at 31.12.2013 and a balance is not existed.</p> <p><b>1342210903 – Rs.374,782.00</b></p> <p>The research work relevant to this account has been completed and action has been taken to utilize the excess amount of Rs. 374,782.00 for another research work.</p>												
<b>2.2.2</b>	<b>Unreconciled Control Accounts</b>												
	<p>Action has been taken to correct the value of recoverable balances from these bond violated lecturers in accordance with account and schedule by examining their personal files. Accordingly, these values are depicted correctly from the year 2014. Thus, action has been taken to pay the over recovered balance to them in accordance with balance of accounts and schedule of the Legal Unit by reconciling with their personal files.</p>												
<b>2.2.3</b>	<b>Accounts Receivable and Payable</b>												
<b>(a)</b>	<p><b>Electricity Charges in arrears</b></p> <p>The receivable electricity charges which were to be recovered since 31.12.2013 from the external institutions located within the university, an amount of Rs. 960,796.00 out of 1,257,748.00 has been recovered in 2014 and following actions have been taken to recover the dues.</p> <table border="1" data-bbox="288 1641 1460 1995"> <thead> <tr> <th data-bbox="288 1641 491 1845"><b>Institution</b></th> <th data-bbox="491 1641 662 1845"><b>Person responsible for</b></th> <th data-bbox="662 1641 842 1845"><b>Electricity Deficiency Charges Rs. As at 31.12.2013</b></th> <th data-bbox="842 1641 1002 1845"><b>Recovered Amount in 2014</b></th> <th data-bbox="1002 1641 1193 1845"><b>Deficiency Amount Rs.</b></th> <th data-bbox="1193 1641 1460 1845"><b>Details</b></th> </tr> </thead> <tbody> <tr> <td data-bbox="288 1845 491 1995">Photo copy Center of Welfare</td> <td data-bbox="491 1845 662 1995">Treasurer</td> <td data-bbox="662 1845 842 1995">24,739.00</td> <td data-bbox="842 1845 1002 1995">23,500.00</td> <td data-bbox="1002 1845 1193 1995">1,239.00</td> <td data-bbox="1193 1845 1460 1995">Grace period of five months has been given by the</td> </tr> </tbody> </table>	<b>Institution</b>	<b>Person responsible for</b>	<b>Electricity Deficiency Charges Rs. As at 31.12.2013</b>	<b>Recovered Amount in 2014</b>	<b>Deficiency Amount Rs.</b>	<b>Details</b>	Photo copy Center of Welfare	Treasurer	24,739.00	23,500.00	1,239.00	Grace period of five months has been given by the
<b>Institution</b>	<b>Person responsible for</b>	<b>Electricity Deficiency Charges Rs. As at 31.12.2013</b>	<b>Recovered Amount in 2014</b>	<b>Deficiency Amount Rs.</b>	<b>Details</b>								
Photo copy Center of Welfare	Treasurer	24,739.00	23,500.00	1,239.00	Grace period of five months has been given by the								

	Association of the Faculty of Medicine					342 <sup>nd</sup> Finance Committee to settle the deficit amount. Further, the said association was informed to pay the amount within the given time duration.
	Student union Photocopy Center of University of Peradeniya	Treasurer	16,648.00	14,500.00	2,148.00	Action has been taken to recover the deficit amount from the representatives of student union of the University
	Post Office	Post master	25,408.91		25,408.91	Letters have been sent to Superintendent of post Kandy South to settle the amount.
	Senate Building Canteen	Welfare Society Non Academic Establishment	59,477.00	15,000.00	44,477.00	All the deficit amounts have already been recovered
	Student Co-operative society (WUS)	University Mini Super Market	37,037.00		37,037.00	This amount has been settled in November 2014. The Union was informed to settle the deficit charges of coming year.
	Welfare	Treasurer	78,889.00	15,000.00	63,889.00	Grace period of

	Society Faculty of Medicine					five months has been given by the 342 <sup>nd</sup> Finance Committee to settle the deficit amount. Further, the said association was informed to pay the amount within the given time duration. The 344 Finance Committee decided to recover the deficit charges from the respective office bearers.
	WUS Co-operative Society	Manager	13,500.00		13,500.00	Grace period of five months has been given by the 342 <sup>nd</sup> Finance Committee to settle the deficit amount. Further, the said association was informed to pay the amount within the given time period. The 344 Finance Committee decided to recover the deficit charges from the respective office bearers.

University Co-operative Society (USO)	Manage	23,820.00	2000.00	21,820.00	Letters have been sent informing to settle this amount
WUS Post Office	Post Master	13,212.00	8,000.00	5,212.00	Letters have been sent to Post Master informing to settle this amount.

**Water bill receivable – 12-01-56-00**

Action will be taken as stated below to recover the amount of Rs. 512,783.00 which was due as at 31.12.2013 from the external institutions located within the university.

Institution	Person responsible for	Water Deficiency Charges Rs. As at 31.12.2013	Recovered Amount in 2014	Deficiency Amount Rs.	Details
Masque	Chief Priest	29,464.00	30,000.00		This amount has been settled in 2014. The chief priest was informed to settle deficit charges for following year.
Faculty Club	President	21,330.00	Decision has been made at the 317 <sup>th</sup> Finance Committee not to charge for water from January 2013.	9,406.00	Letters have been sent to Faculty club informing to settle the dues.
Malani Adhikaram		16,785.00	10,000.00	6,785.00	Letters have been sent to her informing to settle the dues.
Sarasavi uyana School	Principal	22,699.50		22,699.50	Letters have been sent to the principal informing to settle the dues.
Extension of New Arts Faculty Building		83,218.00			The respective amount has been recovered by the Capital Works Department

						when the final payment was made.
	Refurbishment of Chemistry Laboratory		17,650.00			The respective amount has been recovered by the Capital Works Department when the final payment was made.
	PGIA Building		68,200.00			This project is being carried out by PGIA by calling Tenders and the relevant payments are made by them. PGIA has been informed on this matter.

#### **Rent Income Receivables – 12-01-51-00**

The rent receivables dues to the recovered since 31.12.2013 from the external institutions located within the university, an amount of Rs. 202,237.00 out of Rs. 212,187.00 has been recovered in 2014 and following actions have been taken to recover the dues.

<b>Institution</b>	<b>Person responsible for</b>	<b>Rent Recivable As at 31.12.2013</b>	<b>Recovered Amount in 2014</b>	<b>Deficiency Amount Rs.</b>	<b>Details</b>
Student Services Co-operative Shop	University Co-operative Society	9,000.00		9,000.00	Grace period of five months has been given at the 342 <sup>nd</sup> Finance Committee to settle the deficit amount. Further, the said association was informed to pay the dues within the stipulate time.
AHS Photocopy	Mr.K.G.C.Kulathunga	10,950.00			Action has been taken to

	Center					levy the security amount of Rs. 10,000.00 deposited by Mr. K.G.C. Kulathunge to maintain the above photocopy center.
	Bank of Ceylon	Manager	69,117.00	69,177.00		The due amount has been settled in March 2014.
	Laundry Service	M.Raj Gopal	62,200.00	62,200.00		Rs. 55,800.00 from the dues has been settled and action will be taken to recover the balance amount of 6,200.00 from the security amount of Rs. 10,000.00 deposited by him to maintain the Laundry service.
	Photocopy center of Science Faculty Library	D.D.D B. Pathirana	10,920.00			This amount has been levied from Rs. 15,000.00 deposited by Mr. Pathirana to maintain this center
	WUS Salon	A.G.G.K.Lasantha	50,000.00	50,000.00		Rs. 45,000.00 out of the dues has been settled. The balance Rs. 5,000.00 has been levied from security amount of

						Rs. 10,000.00 deposited by him.
(b)	Steps have already been taken to recover these arrears in rent receivables.					
(c)	<p><b><u>Recovering Telephone Charges</u></b></p> <p>The recoverable Telephone Charges of Rs. 19,145.00 ageing over two years from three institutions located within the university have been recovered as follows.</p> <p><b>1. <u>IRQUE Project – Faculty of Arts</u></b></p> <p>The recoverable amount of Rs. 24,788.00 as telephone charges from the IRQUE Project Branch at Faculty of Arts has been paid by the Bill No. 10026223.</p> <p><b><u>IRQUE Project – Faculty of Agriculture</u></b></p> <p>Action has been taken to write off the recoverable amount of Rs. 36,540.00 as telephone charges from the IRQUE Project branch Faculty of Agriculture on the decision of 328<sup>th</sup> Finance Committee of the university.</p> <p><b>2. <u>People’s Bank Branch</u></b></p> <p>The due amount of Rs. 19,401.00 has already been recovered.</p> <p><b>3. <u>Bank of Ceylon Branch</u></b></p> <p>A sum of Rs. 22,686.64 out of Rs. 38,416.00 recoverable from Bank of Ceylon Branch as telephone charge has been recovered and reminders have been sent informing about the due amount of Rs. 15,729.36.</p>					
(d)	<p>As it has been informed to recover the fines and hostel charges of students immediately after their studies are over from 2013/2014 academic year, in addition to the method followed so far, there is a trend to recover all dues.</p> <p>Accordingly, the recoverable hostel charges and fines can be pointed out as follows.</p>					

	<p>Certificate with fines 246,822.50</p> <p>In completed courses 641,596.00</p> <p>Certificates without fines <u>3,069,409.50</u></p> <p>Total <u>3,957,828.00</u></p> <p>The unrecoverable amount of Rs.3, 069,409.50 will be written off from the Books of Accounts.</p>										
(e)	<p>The teachers who have received advance of Rs.206, 486.00 are not in the university service at present and the University Grants Commission has been informed to deduct the recoverable advance amount from their EPF and send the balance to the university. This advance amount will be settled after receiving that amount.</p> <p>An amount of Rs. 98,290.00 from the remaining advances has already been settled</p> <p>Dr. D.K. Gunasekara - PF 01876 - Rs. 9,000.00</p> <p>Dr. B.R.K. Obesekara - PF 06827 - Rs. 197,486.95</p> <p style="text-align: right;">-----</p> <p style="text-align: right;">Rs. 206,487.95</p> <p>Action has been taken to recover the advance amount of Rs.4, 977.00 and Rs. 20,000.00 received by Dr.Wickramage and Dr. I.M.S. Sathyaprasad respectively from their salaries on the approval of the 345<sup>th</sup> Finance Committee held on 06.08.2015.</p> <p>Action has been taken to recover the advance amount of Rs. 22,000.00 from the relevant researcher.</p>										
(f)	<p><b><u>Festival Advances - Rs. 223,827.00</u></b></p> <table border="1"> <thead> <tr> <th>Account Code No.</th> <th>Value</th> <th>Recovered Amount</th> <th>Recoverable Amount</th> <th>Unidentified and unrecoverable Amount</th> </tr> </thead> <tbody> <tr> <td>12-02-03-01</td> <td>65,210.00</td> <td>62,960.00</td> <td>2,250.00</td> <td>-</td> </tr> </tbody> </table>	Account Code No.	Value	Recovered Amount	Recoverable Amount	Unidentified and unrecoverable Amount	12-02-03-01	65,210.00	62,960.00	2,250.00	-
Account Code No.	Value	Recovered Amount	Recoverable Amount	Unidentified and unrecoverable Amount							
12-02-03-01	65,210.00	62,960.00	2,250.00	-							

12-02-03-02	97,670.00	21,750.00	46,900.00	29,020.00
12-02-03-03	50,880.00	9,000.00	27,780.00	14,100.00
12-02-03-04	104,509.85	15,750.00	63,850.00	24,909.85
12-02-03-07	4,494.00	-	-	4,494.00
12-02-03-08	10,544.41	-	5,000.00	5,541.41
	<b>333,307.50</b>	<b>109,460.00</b>	<b>145,780.00</b>	<b>78,067.85</b>

Action will be taken to write off above unidentified loan balances from the books of account.

**Existed dormant Loan Balances - Rs. 223,524.00**

P 008156 D.M.W.J.R. Dahanayake, P 08268 A.C.C. Hanas

These amounts have been recovered from their EPF

P 04986 D.M.B. Premadasa, P 09120 S.C.S.Metiwalagedara

These loan balances will be recovered when their EPF are released.

P 00990 M.M.Thilakarathne

Action has been taken to recover this amount from his EPF

Loan Balances of officers who have gone abroad

The sum of Rs. 139,936.00 has already been recovered from the Provident Fund of S.B.T.Wijeratne (P 05274) are among those officers who have gone abroad.

Further, The loan of those officers who have vacated post or gone on retirement could be recovered only through his or her Employees Provident Fund being released. The Employees Provident Fund of Mr. D.R.K.Obeysekara has not been released and arrangements have been made to recover his loan amount of Rs. 23,051.00 from the Employees Provident Fund when it has been released.

<p><b>(g)</b></p>	<p>In accordance to the agreement dated 31.12.1987 by and between the Department of Rehabilitation of upcountry Villagers with the University, for the first five years a sum of Rs. 12,000.00 per annum was paid. But since 1992, based on Government valuation rental was adjusted. On several occasions reminders were sent to pay the relevant payments. But there is no response. This problem could not be solved and it was redirected to the Committee of the Land Building and Maintenance on 19.04.2013. Thereafter legal proceedings were taken in this respect. On 06.06.2013 the Ministers of Higher Education and Economic Development were notified and a request was made to vest the said land to the University. On 28.05.2015 the Chief Justice was notified and legal proceedings commenced. The Attorney General summoned the parties concerned and had a preliminary discussion and thereafter the parties from the University were summoned and a discussion for settlement was held on 10.06.2015. Thus, a detailed report was submitted to the Attorney General. The Attorney General had notified the University that having discussed with the relevant parties future steps in this respect will be informed to the University.</p> <p>The lease was obtained from 31.12.1987 to 30.12.2017 only for the land depicted under Plan No. 1896 and lots 1,2,3,4 depicted in Preliminary Plan No.1972 situated at Sismawo Bandaranayaka Mawatha Getambe and it belongs to the University of Peradeniya. In this property the Lessee is the Department of Upcountry Village Rehabilitation. The Upcountry Development Authority was incorporated under Act No. 26 of 2005. It has been informed that both the organizations come under One Ministry.</p>
<p><b>(h)</b></p>	<p>In accordance to the query it is stated that a sum of Rs.318,892.00 is due from these institutions but based on the agreement it should be Rs.145,000.00.</p> <p>It was sought the advice from the Department of the Attorney General to recover dues. Based on advice given, the authority was obtained from the University council for the appointment of an arbitrator for arbitration. For Arbitration Messrs Madhu Frieghter Private Limited did not take any initiative but on the orders of the Arbitration Council legal proceedings were instituted.</p>

<b>2.2.4</b>	<b>Lack of evidence for Audit</b>
<b>(a)</b>	<p>The International Research Centre was incorporated in Sri Lankan Universities as an stage of globalization. Accordingly, to obtain International recognition to the University of Peradeniya and to create a Research culture within the University, the International Research Centre had taken steps. It is believed that the International Research Centre had launched another step to uplift the standard of the University of Peradeniya according to the grading of Webometrix Index and to obtain better results in research and studies in the University.</p> <p>Detailed reports of its activities for the year 2013-2014 have been compiled at the International Research Centre.</p>
<b>(b)</b>	Schedules for this balance have presently been prepared.
<b>(c)</b>	The research project reports are kept at the Faculty of Arts.
<b>(d)</b>	<p>Each year, Research reports relevant for research allowances are approved by the Research committees. These research reports have to be scrutinized and authorized by me the Vice-Chancellor and referred through the Academic/Non Academic establishments to the Accounts Division. The Research Allowances to those approved research reports shall be paid relevant to the specific time period.</p> <p>It is stated in the audit query that the progress report should be shown within a period of six months in accordance to the circular No. 02/2014 dated 11.02.2014 issued by the Secretary of the Ministry of Finance, thereafter the research allowance was paid in accordance to circular issued by the University Grant Commission No. 05/2014(1) dated 28.05.2014 empowered by circulars No. 01/2011 dated 01/2011(1) issued by the Secretary Ministry of Higher Education with effect from 01/01/2014. At present, the circulars No. 01/2011 and 01/2011(1) are in force instead of the circular No, 02/2014(1) and in accordance to these two circulars it is not stated that the progress reports should be provided within 6 months period.</p> <p>It is informed that the payments for research allowance have been made in the correct manner by applying all provisions of the circulars as it is a clear fact.</p>

<b>(e)</b>	In respect of the Postgraduate Course of the Department of Electric and Electronic Engineering of Faculty of Engineering, the payment per hour of lectures rendered by five lecturers with the consent and authority of the Financial Committee is shown in the budget and the dates and the hours conducted are attached with the relevant payments.
<b>(f)</b>	Dr (Mrs.) Nilmini Wanigasuriya, the Deputy Director of this Institution was preliminary involved in providing learning resources for the development of new curriculum. In respect for the development of new curriculum of the degree of Bachelor of Arts a preliminary workshops were conducted with the participation of all Heads of departments and Subject Expertise. Though that co-ordination activities were done with the new curriculum workshops and the lectures in the Faculty of Arts. As such in accordance to the circular No. 861 of the University Grant Commission and on the authorization of the University Council, she was appointment and payment was done based on it.
<b>(g)</b>	The Registration fee paid by the foreign students are directly deposited to the Bank, so it has been correctly entered into the accounts. But we are unable to find out as to which student had paid this amount. At present, there is an unidentified amount of Rupees 13 million of these students and they have been sponsored by the government of Bhutan. Thus, we have informed the sponsor of these students, the government of Bhutan to forward the particulars of relevant students.
<b>(h)</b>	That assets stated in the audit query, valued a sum of Rupees 1,468,164.00 has been provided to the Centre for Distance and Continuing Education as a grant by the Distance Education Modernization Project. The relevant schedules and documents have been filed in the CDCE.
<b>(i)</b>	In accordance to the financial regulation 502(2) and the chapter 2 of the financial regulation procedure a schedule is maintained for Fixed Assets of the university is being maintained. Further, another schedule in respect of lands ,buildings and vehicles which includes full particulars as per the financial regulation 502(2). The valuation of the lands, buildings and vehicles stated in the schedule of fixed assets and the valuation stated in the accounts are similar to each other. Accordingly, the said schedule of fixed assets has been updated to the date of accounting. Therefore, It is not correct to state that no fixed assets

	<p>register for the total value of Rs.9, 788,890,563 relevant to three assets of land, building and vehicles.</p> <p>As stated in the Circular IAI/2002/02 of the Secretary to the Treasury, a schedule for computers and accessories has been prepared by the university and a copy of it is forwarded for auditing. Therefore, this is informed that the facts relating to land, building and vehicles cannot be accepted.</p>
<b>(j)</b>	<p>The schedule relevant to the sum of Rs. 68,968,339 through the Journal entry No.A0043 as the work in progress has been stated in pages 75 to 78 of the detailed schedule of the financial statement. Therefore, the value and mode of this said sum of Rs. 68,968.339 is in accordance to contract value.</p>
<b>(k)</b>	<p>The sum of Rs. 3,819,554 to be obtained from the University of Jaffna is similar to the same sum of money to be paid by the University of Peradeniya and is clearly stated in the accounts of the University of Peradeniya.</p> <p>As there is no written proof with the University at present, steps have been taken to set off it from the books of accounts under the approval of 447<sup>th</sup> University Council on the recommendation of the audit committee.</p>
<b>(l)</b>	<p>Confirmation letters have been obtained</p>
<b>(m)</b>	<p>05 provident fund numbers Out of 15 lecturers have been recognized and steps have been taken to recover the value of the Bond from their University Provident Fund. Further it has been depicted in accordance with accounting standards under the non current liability of the accounts. As such the value of the Bonds of Mr. S.C.B.Ratnayake and Mr. A.L.D Z Samarasekera which are to be obtained at Rs. 52,451.47 and Rs.32,274.41 should be rectified.</p> <p>Thus, as the amount of money to be collected in respect of the other lecturers has definitely recognized and having recognized their identity, has stated as noncurrent asset. However,</p>

	this matter has been reported and sought instruction from the University Grant Commission.					
<b>2.2.5</b>	<b>Non-compliance with Laws, Rules and Regulations and Management Decisions</b>					
<b>(a)</b>	<b>University Establishment Code</b>					
	<b>Section 22(E) of Chapter XXV of University Establishment Code</b>					
	<b>Year 2013</b>					
	<b>Vehicle No.</b>	<b>Date of Accident</b>	<b>Estimate Rs.</b>	<b>value received From Insurance</b>	<b>Paid Rs.</b>	<b>damage</b>
	KC 8280	2013.02.06	40,850/-	40,850/- Paid by Outside party	40,850/-	To be received from outside party
	KC 4977	2013.02.18	161,900/-	127,542/-	161,396/-	Rs'33,854/- Paid by outside party'
	KI 8061	2013.03.14	11,500/-	11,500/- Paid by Outside party.	11,500/-	-
	32-1352	2014.04.10	22,000/-	13,100/-	24,650/-	Rs'11,500/- Legal actions taken to obtain this sum
	LW 0638	2013.04.23	33,000/-	32,000/-	33,000/-	Rs. 1,000/- Damage to be recovered from the driver.
	16-6360	2013.06.13	250,000/-	146,020/- Advance by Insurance corporation	-	Being repaired
	<b>Total</b>					<b>46,354/-</b>

	<p>The actual damage and lost to the University is Rs. 46,354/-. The Report of this damage has been forwarded to the relevant Ministries and copies to Auditor General.</p>
	<p><b>Paragraph 03 of Chapter IX Section ii of the University Establishment Code</b></p> <p>Due to the delay in receiving the authorized money from the Treasury for the months of November, December, 2013, there was no sufficient funds to pay the overtime for the month of December. So from the cash book of the capital expenditure (No. 20000400) to the cash book of recurrent expenditure (No. 20000005) a sum of Rupees 8 Million was transferred on 19/12/2013. This was settled having withdrawal a fixed deposit and it is stated in the cash book receipt no. 1151387. This amount was temporary transferred for the period of 14 days to recover the shortage of funds.</p>
	<p><b>Section 99(1) of clause XIII of University Act No. 16 of 1978</b></p> <p>Separate funds accounts which are part of the University Fund account, are maintained in each faculty with the consent and authorization of the Finance committee for facilitating administration. At the end of the year, it is adopted as the University fund account in the balance sheet.</p>
	<p><b>In accordance to the Circular No.2005/01 dated 03<sup>rd</sup> February, 2005 of the University Grant Commission and the Acts of Employees Provident Fund and Employees Trust Fund.</b></p> <p>According to the recommendation made by the commissioner of labour, the contribution had been paid in related to the contract and casual basis appointments.</p>
	<p><b>The Circular No, 837 dated 29<sup>th</sup> December, 2013 and Circular 7/2012 of the University Grant Commission dated 16<sup>th</sup> April, 2012</b></p> <p>The Preliminary training workshop relevant to the audit query organized by ‘International</p>

	<p>Atom Energy Authority (IAEA)' and for the purpose of implementing of this workshop, it was handed over to the Veterinary Faculty as there are suitable lecturers in this faculty. The training workshop was especially for the foreign veterinary Doctors and the relevant officers and it is received additional funds to the University. Not only that but also the University will be recognized as an International Training Centre.</p> <p>In respect of this training course payment made on behalf of the resource persons which was obtained on the approval of the 317<sup>th</sup> Finance Committee held on 22.12.2012. The circular stated in the audit query in respect of the same 7/2012 and No. 837 (2003) were relevant to preliminary training and lectures within the University. The training Course mentioned herein is exempted and it is under a separate Fund, being a outside party of the University. Thus, the circular in respect of this Course mentioned herein does not apply.</p>
<b>(b)</b>	<b>Financial Regulations of the Democratic Socialist Republic of Sri Lanka</b>
	<p><b>(i) Finance Regulation 71</b></p> <p>The approval for this has been obtained. An allowance has been paid out of the income generated by this centre as it is an additional responsibility in addition to their service for administration and education.</p>
	<p><b>(ii) Finance Regulation 104,104(3)</b></p> <p><u>The accident of vehicle CPPB 5574 on 08.02.2011</u></p> <p>The preliminary inquiry had been conducted in respect of the accident of this vehicle. The damage was at Rs. 6,870.83. On basis of the inquiry report action has been taken to hold a disciplinary inquiry against the officers who were responsible.</p> <p><u>The accident of vehicle CPNB 3979 on 31.07,2013</u></p> <p>In accordance to Finance regulation 104 after the obtaining the inquiry report and preliminary investigation report. It can be revealed that the Driver could not be responsible directly for this accident. The actions have been taken to recover the relevant damage from the Insurance company. Thus, this report is forwarded to the auditor General and the Secretary of the Ministry of Higher Education.</p>

	<p><b>(iii) Financial Regulation 371</b></p> <p>i. The relevant officers have been advised to follow the Financial regulation 371</p> <p>ii. In the year 2015, the maximum an advance amount of Rs, 20,000 has been given to the Head of Departments. Further, in the event of obtaining an advance exceeding this amount, the consent of the Vice Chancellor shall be obtained, ( In the event the need arises that the work could not be completed within the said sum of Rs.20,000)</p>
	<p><b>Financial regulation 371(1)</b></p> <p>i. The sum of Rs. 201,468 has been released to 6 Head of the departments as advance amounts to maintenance of vehicles, purchasing of materials, repairing of photocopy machines and other relevant activities. Further, these advances were made for companies who were not allowed credit facilities to the university.</p> <p>ii. Subsistence allowances were granted in accordance with rates approved by the university at the occasion of each sport event was in progress. These advances have been duly settled. Practically every coacher and students shall not be paid separately by cheques since made in payment as advance.</p>
	<p><b>Financial Regulation 371(2)(b)</b></p> <p><u>Faculty of Agriculture</u></p> <p>From this advance payment a sum of Rs, 2,205,138.00 (91.73%) will be utilized for the purchase of materials on indent and a sum of Rs. 134,878.00 (5.61%) will be utilized for the purpose of paying to the Lecturers for research activities in the vicinity of the University, and a sum of Rs. 63,980.00 (2.66%) for the purpose of purchasing other materials and as it has exceeded the sum of Rs. 20,000.00 being advance payment. A sum of Rs. 390,910.00 was paid on behalf of Mahailuppallama Agricultural Sub unit on indents to the institution for purchasing of goods and other materials and fuel and a sum of Rs. 319,185.00 for Dodangolla for same purchasings. It is informed that the suppliers not</p>

	<p>allowed credit facilities those farms.</p> <p><u>Faculty of Engineering</u></p> <p>Presently, recurrent advance is granted within the limit of Rs. 20,000/</p> <p><u>Faculty of Medicine</u></p> <p>This advance payment was made for practical exams for final year students. It has been used for providing foods for the outside examiners for the period of seven days, payment for the patient who come from other hospitals, payments for the transport of the patients, payment of the foods for patients etc. (According to the circulars) This method has been followed by the Faculty of Medicine.</p>
	<p><b>Financial Regulation 754, 756(2) and 758 (1)</b></p> <p>All departments, divisions and all stores of the Faculty of Engineering have been verified at the annual stocks verification 2014.</p> <p>The survey of the relevant stores was conducted by a 7 members in the Board with chairmanship of the Store Keeper appointed by the Dean of the Faculty of Engineering.</p>
(c)	<p><b>Circulars</b></p> <p><b>Public Administration circular No 40/90 of 10<sup>th</sup> October 1990</b></p> <p>In accordance to the Public Administration circular No 40/90 of 10<sup>th</sup> October 1990 testing of fuel consumption is held once in a six month.</p>
	<p><b>Treasury Circular no. 1A1/2002/02 dated 28<sup>th</sup> November 2002</b></p> <p><u>Information Technology Centre</u></p> <p>Presently, an updated Fixed Assets Register is being maintained.</p> <p><u>Faculty of Arts</u></p> <p>The audit division pointed out that the inventory prepared and maintained by the Faculty of Arts was not formal and at present an updated proper inventory is being maintained.</p>

	<p>However, it is informed that this has been rearranged on the instructions of the circular No, 1A1/2002/.02 of 10.10.2009.</p> <p><u>Faculty of Medicine</u></p> <p>Inventories are maintained by all the departments of Faculty of Medicine and the Goods belonging to the departments have been included into the Main Inventory kept at Dean Office. All the Computer accessories and software have been scheduled.</p>
<b>(d)</b>	<p><b>Management and Internal Orders</b></p> <p>The amendments of rents for quarters are shown in paragraph 4.12. It is decided that the income derived to the University by way of quarters be deposited in an account and be utilized for the development of the quarters construction of new houses and maintenance.</p> <p>In accordance to the Council decision a letter has been forwarded to the Bursar for the amendment of rents of quarters for every five years. This was also reported to the 102<sup>nd</sup> Staff Residence Committee. There in accordance to the decision of the Council, as the rents were not deposited in a separate account, the provisions of 4.12 cannot be maintained.</p> <p>Again this matter was discussed at the 119<sup>th</sup> Staff Residence Committee and it was decided not to amend the rent. This was referred to the Council. However, it was decided to discuss this matter at the next Committee meeting.</p>
<b>2.2.6</b>	<p><b>Transactions not supported by Adequate Authority</b></p>
<b>(a)</b>	<p>In respect of the academic year 2012/2013 there was an increase of students than the previous years and in accordance with the letter No, UGC/AD/AS/NR official/I dated 18.09,2012 there was an increase of 770 students registered. As there was no sufficient hostel facilities provided by the University to the third year students while the hostel was not utilized due to cracked in the wall of the hostel attached to the Sangamittha Hostel which can be accommodate 60Nos of students.</p> <p>As such hostel facilities for all the third year students were insufficient and with the taking</p>

of additional students providing hostel facilities has become a severe problem to the University. In this connection the students had riots in the university and outside the university and by the intervention of the University Administration with the Student Council had discussions to solve this problem and no conclusion was made and the condition was worsen, it was decided that in and around the precinct of the University of Peradeniya to obtain suitable buildings for hostels either on rent and to make hostel facilities for students. To solve the problem at the earliest had to obtain advice from the superior authorities and on the advice this has to be done very quickly. As there were no other buildings available with the University except for AQ 40 and as to obtain a house for rent was a public objective. It was decided in accordance to the No, 16 of 1978 of the University Act and the powers vested therein had to follow the a tender procedure and on the recommendation of two Technical Evaluation committees and on the approvals of Procurement Committee and Financial Committee 04 houses/buildings were taken on rent.

Thus, on the next 2013/14 academic year, the hostel facilities were provided to the students under proper management on the advice of the Vice-Chancellor it is not needed to renew the lease period of these houses after the termination of lease. So the respective houses were handed over to the owners on the following days.

1. P, B,Manamperi the house No. 25/A.1, Nuwara gederawatta, Kiribathkumbura was handed over on 30.06 2014
2. M.M,A.E,Manameri the house No, 25/A/2, Nuwara Gederawatta Kiribathkumbura was handed over on 30.06.2014
3. Mrs, K. A.Malani the house No, 272 Walawwawatta Peardeniya was handed over on 30.06.2014
4. P.P.R.A.Galgangoda the house No, 14, Galgoho Hondayadeniya was handed over on 29.08,.2014

Thus, as it was shown in the query that it is not necessary to obtain a assessment report under F.R. 835(2)(c) and that in the future again if house/building are required, it is advised to officers to follow the said F.R. 835(2)(c).

(b)

**Faculty of Arts**

In accordance to the contents mentioned in the query a sum of Rs. 1318 Million had been paid as wages to permanent lecturers and a sum of Rupees 14 Million for the year was paid as wages to visiting lecturers. The said expenditure was increased due to the increase of Rs. 500.00 per hour of lecture fee for a visiting Lecturer as per the increase of 1:3 (300) ratio. This expenditure is 1.08% of the Permanent Lecturers wages.

In accordance to the establishment Code it is stated that not to engage outside lecturers but when a university teacher on leave then in such an event a temporary and outside lecturer should be recruited for the placement and that could not be avoided. Thus, going abroad for further studies, being recruited for National Service and for posts vacant and requirement of experts to teach subjects then in such an event the services of visiting lecturer is essential.

However a ratio of 1.08% of the wages of the University lecturers being paid to visiting lecturers has shown that it has been discouraged by the university as stated in the establishment code.

Eventually it was suggested at the query that when vacancies do occur for a permanent lecturer then in such an event considering the scale of salary and the allowances the salary cost will be very high. However the service of the visiting lecturer is limited and it is followed a usual method to fill the vacancy of lecturer. It is stated that during the years 2013 and 2014, action was being taken to fill the identified vacancies.

While informing that the recruitment of visiting lecturers has been discouraged by the University but for the education priority it has to be recruited visiting lecturers as and when required.

**Faculty of Engineering**

The approved staff of the Faculty of Engineering has been prepared in compliance to the 150 students. Presently in E11 batch there are 480 students. Thus, such a situation the number of lecturers engaged is more than the approved number and even then the shortage exists. Therefore, the service of visiting lecturers has to be obtained.

Although, there is a permanent staff to teach the subjects taught by utilising visiting

	<p>Lecturers, with the increasing number of students, limited space of class rooms , the relevant lecturer has to teach the same lesson two or four times. Thus, the hour of teaching will increase and the work load will also increase. Furthermore, the educational standard institute such as Woshinton Accreditation Committee has recommended obtaining the service of experts in the relevant field. Therefore the services of visiting Lecturers have to be obtained.</p>
(c)	<p><b><u>Information Technology Centre</u></b></p> <p>In respect of the Course coordination allowance were made base on the course budget approved by the Finance Committee. For this purpose, the full approval of the Management Committee and the Financial Committee has been obtained.</p> <p>In accordance to the circular No, 422 3 (5) of the University Grant Commission dated 06<sup>th</sup> February 1990 a payment could be made honourably by the University Board by executing the task cleverly against the normal execution of the general service without finding similar ways of payments. The Information technology Centre is an institution which earns by income. As a permanent Assistant Bursar has not been appointed for such a centre, Mrs. K, A.I.S. Ranasinghe, the Assistant Bursar of the Faculty of Engineering has to look after the affairs of this centre. This service could be attended by her after her normal duties and for this purpose a payment should be made. To assist her duty hours in accounts and the services of H, M, A. Bandara and M.H.M.Riyas had to be obtained and they were also paid in accordance with the circular.</p> <p><b><u>Faculty of Engineering</u></b></p> <p>The payment has been made on the approval of the Finance Committee in terms of the UGC Circular No. 422 4(5) dated 06<sup>th</sup> February 1990.</p> <p><b><u>Faculty of Arts</u></b></p> <p>There is no obstruction on the payment stated in the query under the provision of circular No 422 a,b,c,d, e of the University Grant Commission and as such there is also no obstruction to this payment under the provisions of chapter xxx of the Government Establishment Code and is further informed that tax has been paid for this purpose.</p>

<b>3.</b>	<b>Financial Review</b>
<b>3.1</b>	<b>Financial Result</b>
<b>4.</b>	<b>Operational Review</b>
<b>4.1</b>	<b>Management Inefficiencies</b>
(a)	<p><b>i)</b> In the query it is stated that for acquisition of office equipments a sum of Rs, 84,225,964.00 as been spent. The International Research Centre has not done any expenditure to any faculty by providing office equipments. This sum was spent to acquire research equipments by our establishment Funds to uplift research culture of the University of Peradeniya. The purchase of two Nos. of High-end Instrument;</p> <ul style="list-style-type: none"> <li>• Automated DNA Sequencer (Genetic Analyser) – Rs. 23,905,400.00</li> <li>• Scanning Electron Microscope – Rs. 55,349,000.00</li> </ul> <p>The aforesaid Scanning Electron Microscope is stationed at the Faculty of Science at presently and the said Scanning Electron Microscope is the only one which is available at the University of peradeniya and no other University have any. The Automated DNA Sequencer (Genetic Analysis) is the machine that could be seen in limited Universities only; by this research equipment all scientific experiments of all Universities of Sri Lanka could be performed. By the utilization of the equipment great amount of international research reports have been published. This has led to uplift honour of the University</p> <p><b>ii)</b> The International Research Centre has commended the University of Peradeniya, having sponsored to Academic Member and students have to participate international workshops and have funded based on approved budgets. These funds have been provided under certain regulations. A person who participated in a seminar has to forward a report and within a year of such participation shall give the research report of the International Jurnal by using Pdn email and as a result the University of Peradeniya will be accepted highly in an international manner. This centre has laid a strong foundation for dissemination of knowledge in the international level and development of international corporation.</p> <p><b>iii)</b> The centre had spent a sum of Rs. 4,033,627.00 in the year 2012 for the purpose of its project. Thus, in that year 26 persons of the staff of the University had the opportunity</p>

	<p>to participate in an International Conferences and for this purpose funds were given to them. Funds were also be allocated for Workshops and seminars organized by the University.</p>									
<b>(b)</b>	<p>A concerned Lecturer in the view of reading a PhD Degree at the University of Leicester in England has obtained two years leave with pay with effect from 13.08.2007 in accordance to the letter dated 06.08.2007 issued by the Vice Chancellor and set out below the said academic leave had been amended and extended.</p> <table data-bbox="300 633 1422 835"> <tr> <td>From 13.08,2007 to 01.01.2008</td> <td>04 months 19 days</td> <td rowspan="4">} 03 years and 03 months (39 Months)</td> </tr> <tr> <td>From 18.08.2008 to 25.06.2009</td> <td>10 months 08 days</td> </tr> <tr> <td>From 15.10.2009 to 14.08.2011</td> <td>01 year 08 months</td> </tr> <tr> <td>From 13.02.2012 to 12.06.2012</td> <td>04 months and 04 days</td> </tr> </table> <hr/> <p>Thus, she was entitled to 39 months of academic leave in respect of the PhD degree with pay. It is proved by the letter dated 01.11.2014 issued by the Leicester University that she has obtained the degree.</p> <p>Ms Chulani Rambukwella had also obtained approval from the Vice_Chancellor by letter dated 15.08.2003 whereby she would be granted two years academic leave from 24.08.2003 to obtain her PhD Degree at the University of Fudan, China. In this situation due to her sickness, after undergoing a course in the Chinese Language she reported back to the service at the Department of Archaeology. In accordance to the circular No.445 of 31.07.1990 issued by the University Grant Commission stating that in a country where there is no English Language to learn the language of that country six months additional academic leave be granted. Thus, the 45 months of academic leave granted to her with pay is correct according to the circulars.</p>	From 13.08,2007 to 01.01.2008	04 months 19 days	} 03 years and 03 months (39 Months)	From 18.08.2008 to 25.06.2009	10 months 08 days	From 15.10.2009 to 14.08.2011	01 year 08 months	From 13.02.2012 to 12.06.2012	04 months and 04 days
From 13.08,2007 to 01.01.2008	04 months 19 days	} 03 years and 03 months (39 Months)								
From 18.08.2008 to 25.06.2009	10 months 08 days									
From 15.10.2009 to 14.08.2011	01 year 08 months									
From 13.02.2012 to 12.06.2012	04 months and 04 days									
<b>(c)</b>	<p>As the Human and physical resources of the Vehicle maintenance Unit is insufficient, the assistance of outside Institutions for repairs were required. Thus an application is made to obtain the approval for recruiting the required personnel for the posts vacant by this Unit so as to improve the resources of this Unit. Thus, the needs are being attended to. As such it is no need to obtain the assistance of Outside firms for repairing of vehicles having obtained the physical resources and Equipments/tool.</p>									

	<p>However, it is not only the vehicles of the Faculty of Engineering but also the vehicles of all other faculties could also be repaired at this unit</p>								
(d)	<p>At the 256<sup>th</sup> meeting of the Faculty board it was resolved that the teaching farm of animal husbandry which was under the administration of the Dean's office of the Faculty of Veterinary Medicine be vested with the Department of Farms animal production and health. Thus, all the administration, academic and other affairs be under the supervision of the head of the Department of Farm animal production and Health.</p> <p>The Head of the Department of Farms Animal Production and health shall forward the progress of the Farm at its monthly faculty board meetings.</p> <p>The Farm Supervisor who was under contract basis have left and vacated the post since - 01.02.2015 and his work is covered by the Veterinary Surgeons attached to the department on the instruction of the head of the Department of Farms Animal Production and health. Presently action is being taken to recruit a supervisor. The News Paper advertisement has also been published.</p>								
(e)	<p>For treatments of the outpatient and practical training for undergraduates, the new veterinary teaching Hospital was established in the year 2012. The number of employees attached to the Vet Clinical Science unit is not sufficient for the functioning of the Vet hospital and this has been informed to the University Grant Commission and the Ministry of Higher Education under F. R. 71 whereby a set of application for the year 2011 was forwarded for obtaining required cadre. Several discussions were held with the officials and Secretaries of the Ministry of Higher Education regarding this matter.</p> <p>A letter was addressed to the Director General Department Management Service of the Ministry of Finance and implementation whereby to approve the number of employees required by the Vet Teaching Hospital by the Secretary of the Ministry of Higher Education. The number of staff stated is as follows:-</p> <table data-bbox="478 1809 906 2016"> <tr> <td>Senior Lecturer II</td> <td>04</td> </tr> <tr> <td>Temporary Lecturers</td> <td>06</td> </tr> <tr> <td>Technical Officer</td> <td>01</td> </tr> <tr> <td>Radiographer</td> <td>01</td> </tr> </table>	Senior Lecturer II	04	Temporary Lecturers	06	Technical Officer	01	Radiographer	01
Senior Lecturer II	04								
Temporary Lecturers	06								
Technical Officer	01								
Radiographer	01								

	<p>Pharmacist 01</p> <p>Shroff 01</p> <p>Laboratory Assistant 04</p> <p>Labourers 03</p> <p>In accordance to the report of the University Grant Commission the number of staff approved in the year 2012 were 10 temporary Demonstrators instead of 06 temporary Lecturers were approved. Out of the 10 temporary Demonstrators 06 of them were reserved for Vet teaching Hospital but only 2 Demonstrators have assigned for the Vet Faculty hospital keeping other within the Faculty. Graduates with first and second classes do not interest in joining the post of demonstrator due to low salary scale.</p> <p>Though there is insufficient staff, the hospital has to open 24 hours for all 07 days to carry out Clinical activities of the students is our responsibility. So, there is no alternative other than recruiting temporary lectures and required Non academic staff to carry out the services.</p>
<b>(f)</b>	<p>Whilst hiring private vehicles for official duties of Faculty, firstly a request should be made by the officer who requires transport by completing the vehicle reservation form reserve a faculty vehicle. On this request if there is no vehicle available in the faculty then find out whether it is possible to obtain a vehicle from other faculties. Even by this a vehicle is not available, a written permission is being obtained from the faculty administrative officer to hire a private vehicle from the registered suppliers in University.</p>
<b>(g)</b>	<p>Subject to the approval of the Finance Committee and on the due recommendations, nearly 60% of the earned income from issuing testing reports to the outside parties, has been paid to Lecturers and staff.</p> <p>However, 446<sup>th</sup> council has appointed a committee comprising three Deans and four officers to recommend formal procedures and regulations relevant to all faculties of the university in respect of disbursement of testing income. Action will be taken on these recommendations in due course.</p>
<b>(h)</b>	<p>It is informed that the furniture bought for Hostels under capital expenditure has supplied complying with the specifications mentioned. The approval of the Goods Acceptance</p>

	<p>Committee has been received.</p> <p>As stated in the query, out of 36 unused tables 20 was given to the Wijewardena hall and 16 to the Ramanadan hall for the use of the students. Accordingly, adjustments have been done in relevant inventory books.</p>
(i)	<p>Provisions were made to wave off on the approval of the Vice-chancellor to credit 10% of the earnings through the duties carried out outside the normal working hours and within the time of duties on approval by using the knowledge and training obtained from public service to the university fund in accordance to the circular No 291 issued by the University Grant Commission. Action has been taken accordingly.</p>
(j)	<p>In accordance to the audit paragraph a sum of Rs. 1,318 Million had been paid as salaries to permanent lecturers and a sum of Rs. 14 Million for the year was paid as salaries to visiting lecturers. The said expenditure was increased due to the hike of rate of Rs. 500.00 per hour of lecture fee for a visiting Lecturer as per the increase of 1:3 (300) ratio. This expenditure is 1.08% of the Permanent Lecturers salaries.</p> <p>As per the establishment Code it is stated that not to engage visiting lecturers but when a university teacher on leave then in such an event a temporary and visiting lecturer should be recruited for the placement and that could not be avoided. Thus, going abroad for further studies, being recruited for National Service and for the posts vacant and requirement of experts to teach subjects then in such an event the services of visiting lecturer is essential.</p> <p>However, it is clear from the ratio of 1.08% of the salaries of the University lecturers being paid to visiting lecturers has shown that it has been discouraged by the university as stated in the establishment code.</p> <p>Eventually it was suggested at the query that when a vacancy do occur for a permanent lecturer then in such an event considering the scale of salary and the allowances the salary cost will be very high. However the service of the visiting lecturer is limited and it is followed a usual method to fill the vacancy of a lecturer. It is stated that from 2010 up to date arrangements are made to fill the vacancies identified annually.</p> <p>While informing that the recruitment of visiting lecturers has been discouraged by the</p>

University but for the education priority it has to be recruited visiting lectures as and when required.

In case of the Medical Faculty, visiting lecturers had to appoint due to following reason.

Visiting Lecturers services were obtained to conduct lectures and made practical training to the medical students as the Lecturers who have that specialist knowledge of the subject have not been appointed within the faculty.

By the Department of Surgery, specialized knowledge of cardiology, Eye ear, nose, throat, orthopedic diseases are being obtained by visiting lecturers. Specialists of a subject have not been appointed as lecturers within the University so, visiting Lecturers from Government Hospitals and retired Government specialists are appointed as Lecturers.

The Department of Medicine obtains the service of visiting Lecturers for Skin diseases, Cancer, venereal disease subjects. The reason is that there are no Specialists in respect of the said subjects within the faculty of Medicine.

The Department of Community Medicine provides practical knowledge in different social aspects. To provide knowledge in preventive measures of the diseases, activities in a maternity clinic, it should be obtained the services of midwives, staff nurses, Public Health Inspectors, staff of deaf blind schools, Hotel staff Medical Officers as they are expertise in those subject.

The Department of Pharmacy has obtained the services of specialist in respect of diseases that are hidden. Specialist in this subject is not in the faculty.

The Department of Anaesthetic has obtained the services of visiting lecturer as there is only one lecturer to the permanent staff. As two lecturers have obtained academic leave for their Postgraduate training the burden had fallen on this lecturer. This Department provides specialists service to the General Hospital Peradeniya, and conducts of clinical classes to students.

For the recruitments of permanent lecturers for those subjects the University has to bear a massive cost. Visiting Lecture fee cost is lower comparative to that.

As the Faculty of Allied Health Science was established recently and the permanent posts have not been filled so far, the services from visiting lecturers has become must. If the

	<p>permanent posts are filled then the services of the outside Lecturers would be limited.</p> <p>Filling of vacancies in the Faculty of Engineering is a difficult task as the qualified engineers hesitate to serve in the University on the prevailing salary scales. They have wide opportunity of earning more local and foreign employments. Due to this situation the services of outside lecturers ought to be sought for the all departments of the faculty of Engineering.</p>
(k)	<p>Steps have been taken as follows in respect of the Rs. 5,902,577.05 obtained under the contract Agreement.</p> <p><b>CW/CON.2008/781 – Rs. 61,191.00</b></p> <p>The Contractor has not requested for Payment. It will be paid when it is requested.</p> <p><b>SAR/CW.CON.650 = Rs. 3,200,000.00</b></p> <p>As there are many defects in the payment of this contract amount, to correct these defects, the value of the work done by the staff of the university should be deducted and the balance is being paid on the recommendation of the Works Engineer.</p> <p><b>CW/CON/2009/824 = Rs. 7,947.00</b></p> <p>Since, the recommendation of the Work Engineer has not been received yet to pay this amount, it is being retained in the above account.</p> <p><b>CW/CON/2007/749 – Rs. 142,313.00</b></p> <p>The Project manager has informed not to release this amount and therefore the said sum is shown as income for the year 2014.</p> <p><b>CW/CON/2009/847 – Rs. 39, 484.00</b></p> <p>This has been fully settled in the year 2014</p> <p>Rs. 2,401,745.00 – This balance is to be paid to the CECB and arrangements have been made to settle it .</p> <p>Rs. 49,897.00 – has been settled</p>

	<p>As the relevant parties cannot be identified, on the decision of the Finance Committee the relation money has been adjusted to the Government income and the required adjustments have been performed.</p>
<p>(I)</p>	<p>70 Lecturers have defaulted the bonds and agreements during the period of 20 years from 1970 to 1989. The value of these bonds are Rs 23,952,25.58 whilst investigation the files of these lecturers, it has been revealed that they have defaulted the bonds and agreements from the date of default to the year 2013 is 21-40 years old. The period of filing legal actions has been lapsed so the value of the bond cannot be recovered. Further their present address cannot be traced or found .Though letters have been sent to the addresses in the file, they were returned. So there is no way to contact them.</p> <p>Although, the bond and agreement were signed, since the provisions with regard to the recovering of provident fund balance had not been included in section 94 (c) of the University Act, a difficulties exists to get released their provident fund to the university and the Attorney General also has advised that there cannot be done without the consent of the respective academician. In accordance with the decision taken at the last COPE meeting, UGC was informed to assigned the funds belong to these violators of bond and agreements to the university. Thus, action has been taken to obtain these balances to the university with the interventions of UGC. The manner which was taken by the University to recover the violations of bond and agreements from the 214 of academicians has been given as follows an answer made to the audit query.</p> <p>(i) In accordance to the schedule of the academicians who have violation bond and agreements in the year 2013, the value of bond was Rs. 22,627,793.13 for 33 bond violated lecturers during the period of 1990-1999 by 31.05.2015</p> <p>According to the schedule in the year 2013, the 33 nos. of academician for the period of year 1990-1999 had violated the bond and agreements amounting to Rs. 22,627,793.13. The status of the above by 31.12.2015.</p> <p>(a) The bond value of Rs. 4,148,203.33 belong to six out of them has been</p>

recovered.

(b) In respect of another 06 academicians legal action has been instituted to recover the bonded sum of Rs. 4,507,305.62

(c) Another 09 academician's bonded value of Rs. 3,911,838.04 is sufficient to recover through their respective Employees Provident Funds.

To recover this Employees Provident Funds a letter has been written to the University Grant Commission but as they have informed that there are some defaults and discrepancies in those files to rectify. Therefore, arrangements have been made to rectify and forward the same.

(d) Further during this period another 10 lecturer's Employees Provident Funds have been recovered to the University. The balance recovery of bonded value cannot be recovered and hence steps have been taken to write off them from books of account on the recommendation of the Bond Committee and the Financial Committee.

(e) Out of the 33 academician's two of them come under the category of old defaulters. Their funds have been recovered through the Employees Provident Fund and steps have been taken to write off irrecoverable same as aforesaid.

A sum of Rs. 9,083,836.15 out of above bond value has been recovered by May 2015.

**(ii)** In accordance to the schedule of the violation of Bonds in the year 2013 during the period 2000-2009, 74 academicians violated their defaulted bonds for the value of Rs.126,903,441.90 by 31.05.2015.

(a) Bond values of 30 academicians amounting to Rs, 126,903,441.90 have fully been recovered.

(b)The bond values of another 15 lecturers amounting to Rs, 12,186,315.52 can be recovered from their University provident funds. Personal files of 10

lecturers out of them have already been referred to the University Grants Commission. Necessary actions are being taken to release the provident funds of another four personal files. It is informed that steps are taken to forward completed the file which has defects as informed by the University Grants Commission.

- ( c) Legal actions have been taken to recover the bond value of Rs. 11,900,175.63 from four academicians.
- (d) Bond values of Rs, 42,909,560.62 of another 12 lecturers are being paid on installment basis and a sum of Rs. 22,390,270.96 has already been recovered. The steps are being taken to get assigned their provident fund balances to the university.
- ( e) One Lecturer has given his contention to recover the sum of Rs. 58,369.00 from his gratuity which is sufficient.
- (f) One Lecturer has been reinstated.
- (g) Since problems exist in computation of the bond values of three lecturers action are being taken to solve them.
- (h) As provident funds of another three personal files have been released to the university, necessary action are being taken to write off their remaining balances from books of accounts, after having informed the Bond Committee and Finance Committee, due to inability to find their present addresses.
- (i) Another four personal files have been forwarded to the Bond Committee to make decisions on the bond values of them.
- (j) One officer who has violated bonds during this period has been informed by the council to follow another postgraduate degree and forward the certificate having considered his sickness. Accordingly, action will be taken to remove his name from the bond violators list after receiving the certificate of said degree.

A sum of Rs. 24,331,484.76 has been recovered as bond values from the aforesaid bond value as at May 2015.

(iii) In accordance to the schedule of bond violators in the year 2013, there were 29 academicians who violated bonds after 2010 and their bond value is Rs. 42,669,721.73. by 31.05.2015

(a) Bond value of Rs. 16,008,407.93 related to 09 lecturers has fully been recovered and completed.

(b) 06 lecturer's provident fund balances are sufficient to recover the sum of Rs. 5,167,280.68 as bond value. Their personal files have already been referred to the University Grants Commission.

(c) Legal action have been taken against two of them to recover bond value of Rs. 11,312,669.39. Another personal file is to be referred to Department of Attorney General.

(d) Another 08 of them amounting to Rs. 12,966,589.30 are paying in installment basis and steps are being taken to get assigned their provident fund balance to the university.

(e) 04 Lecturers have been informed to pay the bond value. Accordingly the more details requested by them on this matter have been sent to them. Future action will be taken on the response received from them.

By May 2015, a sum of Rs. 21,796,536.13 has been recovered as bond values from the bond violated lecturers after 2010.

\_(k) 1101040002 –Rs. 718,687.54

In accordance with the Financial Committee No.326.02(1), this balance has been credited to the university development fund to get maximum economic effect. Therefore, this is not a dormant balance further more.

11-01-04-00-01 Kandy Road sales Account 170,687.50

This is an account open for entering income and expenditure on the sale the book called 'Kandy Road'. This account has been settled by transferring that balance to the publication Account.

11-01-04-14-01 - Rs. 570,301.56 - Physics Dept. Revenue Fund

A balance of Rs. 568,301.56 as at 01.01.2013 and a balance of Rs. 570,310.56 as at 31.12.2013 had been existed and its present account balance is Rs. 599,801.56 . action will be taken to utilize this amount in more effectively .

11-01-06—07—02 - Rs 3,146,723.49

This is an earned income of the Engineering Work shop by providing services to Outside institutions and individuals. Action has been taken to utilize this amount of money to purchase assets in future.

11-01-02-07-01 - Rs. 329,797.00

Action have been taken to utilize this money for the development activities of the Computer Center and to purchase assets.

1101040203 – Rs. 234,198.00 – Soil Science Fund – Faculty of Agriculture

This is the income received from the Laboratory services provided to Outside parties by the Department of soil science. The fund of this account will only be spent at an essential situation.

1101031601 Rs. 642,490.97

This account shows the allocated money for the development activities of university lecturers. There were not expenses incurred from this account as claims had not been made by the faculty lecturers for workshops and seminars during year. Further, a sum of Rs. 140,000.00 had been spent for the workshops and seminars of the lecturers of the Faculty in the year 2014, the existing balance of this account to the date is Rs. 502,490.97. Therefore, the expected purpose of this fund balance has been achieved.

1101041603 Rs. 2,581,429.67

The money of this account balance represents the Revolving fund of lab service and no any amount has been incurred from this account during the year 2013. As a huge stock of chemicals required for the experiments of laboratories existed and it did not require to make fresh orders for chemicals. An expenditure of Rs. 819,318.84 had been incurred to the year 2015. Therefore, the expected purpose of this fund balance has been achieved.

11-01-04-11-03 - Rs. 270,890.16

This account has been opened to print Handbooks for the students of the Department of Anatomy in the year 1997. Since the money of this account has not been used for a long time for the relevant purpose, the Head of the Department has decided to utilize the said money for the development activities of the museum being constructed for the said department. Therefore, by maintaining the balance as it is a proposal has been referred to the finance committee to change the name of that account as “Museum Development Fund”. The finance committee held on 11.05.2011 has granted the approval for that matter. As the works of this museum is still in progress, the said money will be utilized for the development activities of the museum as soon as the works are over.

1101032102 - Rs.314,097.50

It is informed that although an amount of money existed temporally in the account relevant to the Faculty of Dental Sciences, it is utilized to maintain equipment and other various activities of the Department of Oral Pathology.

1101040004 - Rs. 1,668,025.00

This account is to deposit the money earned from booking playgrounds. The management is to utilize the money thus earned for the maintenance of playgrounds, covering the losses in usage and their development activities.

It is informed that even though many projects proposed for the development of playground of the university which has full of defects at present and submitted to Land Building and Maintenance Committee and obtained its approval, no any implementation yet. Therefore this amount of money has not been used. This money will have to be used compulsorily in future as it expected to carry out some of the said projects by using labour of the university and the remaining projects will have to be carried out by following the Tender Procedure.

1101041104 - Rs. 28,819.71

This is not in dormant level to the date.

(l) The main objective of this institute is to improve the computer knowledge of

the university students. These kind of courses are conducted to cover at least half of the expenses incurred for the due maintenance cost of information technology equipments. However, courses are not conducted for the purpose of earning income.

- (m) Action has been taken to rectify this situation.
- (n) Unutilized money to the date of accounting which was received to the university for research projects has been deposited in Fixed Deposits accounts. These funds have been deposited in short term investments on temporary basis. Anyway the sum of five million rupees which had been deposited in fixed deposits under research projects bearing no.12-04-14-00 has been released from relevant deposits on 26.12.2013 and has taken for utilization.
- (o) Action has been taken by the relevant faculties in accordance with the rules and regulations relating to all scholarships. Scholarships are not awarded when there is no qualified students for scholarships in terms of the rules and regulations. Although plans are under way to present 80% of scholarships it has not been achieved due to disqualification of students. However qualified students so far have been awarded scholarships. Since the scholarship funds have correctly been accounted a defect cannot be shown.
- (p) Even though these students were registered in the year 2004 their academic activities commenced in year 2005. Accordingly, since their final year falls to the year 2010 the income received year has been depicted as the year 2011.
- (q) Irrecoverable Debt balances

EPF No.	Name	Balance as at	Answer
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		<b>31.12.2013</b>	
P 03486	H.H. Chandradasa	1,825.00	Retired. EPF has not been released yet.
P 11108	P.P.S.Wickramanayake	1,870.00	Has been recovered.
P 06975	H.A. Jayathilake	8,000.00	Retired. EPF has not been released yet.
P. 01140	S.S. Wickramasinghe	45,830.00	Has been recovered
P 08305	A.D.P. Sarathchandra	3,910.00	Informed to recover from EPF.
P 14181	W.P.R.Wickramaratne	3,060.00	On study leave
P 03418	R.M.S.K.Rathnayake	7,990.00	Informed to recover from EPF.
P 01643	K.H. Jayawardena	34,349.00	Has been recovered
P 01894	M.A.C.S.Alwis	21,979.00	Has been recovered
P 01932	PA.P.Peris	67,500.00	Retired. EPF has not been released yet.
P 03418	R.M.S.K.Rathnayake	14,405.00	Has been informed to recover from EPF.
P 03759	M.N.M.Kamal Asad	41,758.00	Resigned from the service. EPF has not been released yet.
P 04545	R.M.S.K.Rathnayake	55,179.00	Not in service. EPF has not been released yet.
P 05510	S. Kariawasam	16,104.00	Has been informed to recover from EPF.
P 05769	SILB Rathnayake	35,390.00	Has been informed to recover from

			EPF.
P 07047	PEMDC Bandara	101,378.00	Not in service. EPF has not been released yet.
P09127	WP Sarathchandra	34,664.00	Not in service. EPF has not been released yet.
P 10120	SR Wijerathne	32,498.00	Has been recovered from EPF
P 10463	HMND Herath	38,746.00	Not in service. EPF has not been released yet.
P 10679	KMPSSK Nawarathne	3,099.00	Has been recovered
P 11840	A.U. Bandaranayake	8,780.00	Has been informed to recover from EPF.
P 08607	BG Chandananda	26,000.00	Has been recovered
P 02424	WRMU Wickramasinghe	193,796.00	Abroad or has vacated the post. EPF has not been released yet.
P 04249	SUP Samantha Kumara	32,705.00	His service has been suspended since 18.12.2001 and the documents needed to release EPF, have been submitted on 28.06.2011. He was informed that he

				<p>must take the responsibility for the delay in releasing EPF. Documents have been sent to UGC by the Account Branch on December 2012. Although, he was informed to submit a letter bearing responsibility for failure to submit relevant documents in due time, he has still not submitted that letter.</p>
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<b>EPF No.</b>	<b>Name</b>	<b>Balance as at 31.12.2013</b>	<b>Answer</b>
P 0479666	YM Ranasinghe Banda	21,902.00	Since he has filed a case at Labour Court against the university for his interdiction, his EPF can not be released. Therefore, recovering of the relevant loan balance has been delayed.
P 06351	SK Arambepola	90,529.000	Has been recovered.
P 07193	HM Charitha Herath	93,312.00	This officer was released from the

				university service with no pay basis and his salary payment had been suspended since he had been appointed as the Secretary to the Ministry of Environment and Ministry of Media. As he has joined the university again, the recovering of loan installments has been commenced.
P 10016	PVADIP Peris	21,900.00		Has been informed to recover from EPF
P 10900	RMD Rathnayake	40,555.00		Has already been recovered
P 10929	MPM Rasak	31,815.00		Has obtained overseas leave (no pay)
P 11774	IPLP Weerasena	64,050.00		Has obtained overseas leave (no pay)
P 12118	DM Kumarasinghe	32,645.00		Has obtained overseas leave (no pay)

P 11480	AU Bandaranayake	8,780.00	A balance of Rs. 8,780.00 is depicted in the old account relevant to Distress Loan belongs to this person. But after scrutinised it was revealed that it is an error occurred at the preparation of schedule. So it has already been removed from the schedule of 2015 and corrected.
P 11975	PAAM Gunawardena	66,660.00	Has been informed to recover from EPF.
P 12195	A Parakkrama	168,300.00	It has been recovering again from May 2014
P 12322	RMS Rathnayake	349,769.00	He has informed his resignation on 22.09.2008 through a letter and his resignation has been approved by the Vice-chancellor on 21.10.2008. His EPF has not been released yet.

(r)	Action has been taken to recover all his dues from the salary of Prof. K.A.Nandasena.												
(s)	Mr R.M. Rathnayake related with this matter has retired from the university service on 15.08.2012 and he has been informed to hand over the relevant university house through the letter dated 16.02.2012. He has handed over the AQ/38 house to the university on 26.02.2013. Action has been taken to recover normal rent of Rs. 500/ charge for middle level house from 15.08.2012 to 15.11.2012 and penalty rent of Rs. 7, 500/- per month for the remaining time period. Accordingly, all his arrears has been recovered from his EPF.												
(t)	Legal action has been taken to recover all the recoverable arrears including the relevant arrears amount to the date 30.05.2015.												
<b>4.2</b>	<b>Operating Inefficiencies</b>												
	<p>The number of security points where security is provided by the University Security Department and Rakna Lanka Security Service for the University of Peradeniya, including the farms at Mahailuppallama Dodangolla, Mavalawatta and Meewathura are given below.</p> <table data-bbox="288 1189 1257 1339"> <tr> <td>No. of Security Points of the University Security Department</td> <td>28</td> </tr> <tr> <td>No of Security Points of Rakna Lanka Security Service</td> <td><u>56</u></td> </tr> <tr> <td></td> <td><u>84</u></td> </tr> </table> <p>The required No. of Security Guards to cover the above 84 security points under three shifts (per a day).</p> <table data-bbox="288 1574 651 1724"> <tr> <td>84 x 3 (shifts) =</td> <td>252</td> </tr> <tr> <td>5% Leave =</td> <td><u>12</u></td> </tr> <tr> <td></td> <td><u>264</u></td> </tr> </table> <p>The whole security personnel employed at present is 186. Accordingly, the present shortage of security personnel is as follows.</p>	No. of Security Points of the University Security Department	28	No of Security Points of Rakna Lanka Security Service	<u>56</u>		<u>84</u>	84 x 3 (shifts) =	252	5% Leave =	<u>12</u>		<u>264</u>
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5% Leave =	<u>12</u>												
	<u>264</u>												



1. Research Promotions	40%
2. University utility charges	10%
3. University Administration Charges	30%
a. Vice-Chancellor's Fund	35%
b. Dean's Fund	30%
c. Registrar's Fund	10%
d. Bursar's Fund	25%
4. Administration charges of Faculties/Centers	<u>20%</u>
	<u>100%</u>

The amount allocated for Bursar's fund is only 0.0375% from the total income and 75% of the said fund i.e. 0.028125 % from the total income is used to pay for the staff of the Account Section. This payment is made from the year 2002 and not 2007 in accordance to the approval of the University Council.

The officers of the account section who indirectly engage in consultation and researches that contribute to earning a huge income to the university carry out the following duties.

- i. Releasing funds dealing with foreign institutions
- ii. Making the fund transfers coordinating with Treasury and other Institutions
- iii. Preparation of payment vouchers
- iv. Obtain due approval
- v. Carry out purchasing activities
- vi. Certification of payments
- vii. Prepare the required financial information
- viii. Proper maintenance of accounts

	<p>In terms of the Chapter 7.3 of the Public Financial Circular No. 380 issued in the year 2000, 65% - 85% of the Net Income can be paid to those who engage in direct and indirect service. Accordingly, as the aforesaid duties are carried out by the employees of Account Section and the relevant payments have been made for the contribution of Financial Department.</p> <p>As it is stated in the University Establishment Code, an allowance should not be paid to university employees from the university fund. But the said payment had been made, in accordance with the Circular 380/2000, from the earned income of the university and not from the university fund. Therefore, this payment is legal.</p>
(c)	<p>Buses are acquired on the basis of hire to transport students due to lack of buses in the Administration Branch. It has only one bus out of the fleet of vehicles of the university and if this bus is used to transport students a continuous service cannot be rendered amid other activities. The buses belong to faculties are mainly used for the educational activities of each faculty.</p> <p>The fuel consumption and oil wastage is high to some extent since short turn transportations take place within the university and mostly a large number of passengers are transported at a time. However, action will be taken to deploy a suitable bus at present by calling tenders.</p>
(d)	<p>It is true that payments have been made to the members of the Stock verification of the University as stated in the audit query. These payments were made in accordance with the paragraph xxvi of the Establishment Code for carrying out the above statutory work. The chapter 2.2 of paragraph ix of part ii of the Establishment Code, states only about the approval of Overtime out of normal hours and out of normal duties. These members of Stock verification were not paid overtime and there is no any clause regarding payment of other allowances. These payments were approved by the Finance Committee, a subcommittee of university council, with the power vested on the council in terms of the 45 iv of part vii of the revised University Act No. 07 of 1985.</p>

	<p>There was a un reconciled Stock Control Account in the accounting system of the university from the year 1995. Steps were taken to rectify Reporting, Storing by establishing Stock Management Division to get this matter solved. Yet, according to our observations it was revealed that there had been many shortcomings in stock verifications. Therefore, it was assumed to the respective officers to carry out with responsibility as an additional duty on behalf of the university and decided to pay an incentive to get the task succeeded. As a result the university was able to bring the stock verification to a successful level.</p> <p>This Physical Stock Verification was very useful as it led the way to reconcile the un reconciled balance of Rs. 13,168,099.00 in the Un reconciled stock control Account existed from the year 1995. It was able to disclose many shortcomings of stock verification, specially the verification teams were able to identify a large number of unidentified stocks existed earlier. Thereby the total stock balance of Rs. 63,136,289.00 of the year 2010 was brought up to Rs. 95,509,319.00 in the year 2011.</p> <p>Further, you hereby informed that it has increased up to Rs. 99,341,023.00 in 2012 and Rs. 166,980,387.00 in the year 2013. Many problems existed related with stocks of the university have been solved and the financial position of the university has been rectified for some extent. Therefore, the payments made for the stock verification has brought maximum economic benefits to the university.</p> <p>However, herewith you are informed that these payments have currently been stopped.</p>
(e)	<p>The new computers have effectively been used for the courses commenced in 2012 and 2013. Since these computers are with updated technology, students are given the opportunity to improve their information technology knowledge by using them daily in the laboratory. Therefore, they are used in a maximum beneficial way.</p>
(f)	<p>Grants have been received from the New castle University in Australia on 14 May 2013 for the project of measuring the domestic drug consumption. As this project was to be completed within a specific period, advances had obtained from the university fund for the activities of said project. Although funds for this project had been received to the Central Bank on 29.11.2012, time was taken to release them. Therefore, the activities of the project</p>

	<p>have been continued taking money from the university fund.</p> <p>A sum of Rs. 1,102,450.43/- taken from university fund was refunded after the said money was released by the Central Bank. Accordingly, the amount Rs. 807,500/- (it must be 769,000+38,645=807,645) stated in the audit query, has been credited to the said fund.</p> <p>However, the suppliers who provide coordination services for Field Research Projects have not registered with the university and there is no methodology to obtain information about such suppliers from other districts too. Accordingly, a separate supplier to the relevant district was selected by the Regional (Faculty) Procurement Committee of the Faculty of Medicine on the basis of lowest price rate in term of the approval which had been granted in Financial Committee 317.8.5 and 320.2.4.</p>										
<b>4.4</b>	<b>Apparent Irregularities</b>										
(a)	<p>Action has been taken to conduct an investigation by appointing a committee under the Financial Regulation 104 in terms of the decision taken at the 442<sup>nd</sup> Council meeting held on 05.07.2005.</p> <p>Until the final decision taken on the loss caused to the university, an amount of Rs. 1,040,434.98 has already been retained for the following recoveries from his EPF and the rest of the amount has been released.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Unsettled Advance</td> <td style="text-align: right;">- Rs. 287,500.00</td> </tr> <tr> <td colspan="2">(Rs. 230,300+25% of Departmental Charges)</td> </tr> <tr> <td>Rent for the University house and Electricity Charges</td> <td style="text-align: right;">- Rs. 198,414.98</td> </tr> <tr> <td>Purchase of Stationary</td> <td style="text-align: right;">- <u>Rs. 554,520.00</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">- <u>Rs. 1,040,434.98</u></td> </tr> </table> <p>Further, It is informed that the takeover of the retained amount of money to the university is subjected to the judgment of the case filed in the District Court by this person against the deduction of any amount from his EPF.</p>	Unsettled Advance	- Rs. 287,500.00	(Rs. 230,300+25% of Departmental Charges)		Rent for the University house and Electricity Charges	- Rs. 198,414.98	Purchase of Stationary	- <u>Rs. 554,520.00</u>	Total	- <u>Rs. 1,040,434.98</u>
Unsettled Advance	- Rs. 287,500.00										
(Rs. 230,300+25% of Departmental Charges)											
Rent for the University house and Electricity Charges	- Rs. 198,414.98										
Purchase of Stationary	- <u>Rs. 554,520.00</u>										
Total	- <u>Rs. 1,040,434.98</u>										
(b)	<p>As stated in the paragraph 2.1 and 2.2 of the Chapter ix of the University Establishment Code authorization for overtime works can only be given at such special occasions that</p>										

	<p>when there are no other ways to carry out relevant works and definitely assigned works, works out of routine functions and urgent works that cannot be carried out during normal working hours.</p> <p>While answering for the original audit query (CL/KD/J/A/PU/2013/46) which states that payment for overtime has been made for the months of October, November and December in the year 2013 for the works at Works Department, without considering the above, it has been informed that a decision has been made to grant maximum number of Overtime hours to the present workers until a sufficient number of staff is recruited.</p> <p>It is informed that the number of approved cadre positions of the works department is 254 to the date and 37 out of that number had been vacant before the year 2007. But the Department of Management Services has not granted approval to fill these vacancies. In addition to that 15 vacancies exist in the said department. Therefore, it is informed that the duties of all these vacant posts have to be covered by granting overtime to the present 202 nos. of employees. Further, it can be informed that approval has been sought from the Cadre Review Committee to fill the 37 vacancies and to create 107 new positions to carry out the duties of the works department efficiently. Accordingly, the overtime work can be deducted after recruiting the approved cadre.</p>
<b>4.5</b>	<b>Underutilization of Funds</b>
	<p>Since these Research Funds had not been utilized for the granted researches, funds were refund to the donors.</p>
<b>4.6</b>	<b>Idle and Underutilized Assets</b>
	<p>A part of the main objective is to provide Computer courses and training to internal students of the university and short term courses for external institutions. In addition to that to provide facilities and instructions to the students who come to the institute over the 7 days of the week for education purposes. Further, number of hours is not entered. Therefore, It can be mentioned that the amounts shown in the query do not depict the practical amounts.</p>

The training Courses and short term courses for external Institutions are conducted only in weekends. Further this kind of courses are conducted only when requests are made by the external Institutions and short term courses are conducted only if the institute can obtain sufficient amount of income by considering the received number of applications. Therefore the annual income derived from these courses may differ from year to year.

(b)

Account No.	Value	Account	Reply
1101040201	161,276.44	Sales of Plants	The balance of these accounts has been credited to the Faculty Development Fund under Journal No. RJK/KA/14/117 and RJE/KA/15/51 with the approval of the 326.02(1) of 326 <sup>th</sup> Finance Committee of the year 2014.
110122200-202	94,858.25	Staff of department Officers Heads Fund	
10016302	2,020.00	ELTU Fund A/C Faculty of Agriculture	
110126100-202	4,000.00	UGC current account	

**11-01-03-04-07 – Rs. 301,032.60**

This account exists for a long time and has been reported to the Finance Committee. According to the Finance Committee 326.02 (1) this balance amount has been credited to the University Development Fund to utilize them for development activities of the university in view of gaining maximum economic value. Therefore, this balance is not dormant for further.

**11-01-05-00-03 –Rs.1,357,082.83**

According to the Finance Committee 326.02 (1) this balance amount has been credited to the Development Fund to utilize them for development activities of the university in view of gaining maximum economic value. Therefore, this balance is not dormant for further.

**11-01-07-00-10 – Rs. 11,334,105.83**

According to the Finance Committee 326.02 (1) this balance amount has been credited to the University Development Fund to utilize them for development activities of the university in view of gaining maximum economic value. Therefore, this balance is not dormant for further.

**11-01-07-04-02 – Rs. 35,000.00**

This account exists for a long time and has been reported to the Finance Committee. According to the Finance Committee 326.02 (1) this balance amount has been credited to the University Development Fund to utilize them for development activities of the university in view of gaining maximum economic value. Therefore, this balance is not dormant for further.

**11-01-31-600 – Rs. 326,013.25**

It cannot be accepted that this account existed dormant in the year 2013. Two Ledger accounts exist on this name and one account is operating. Due to that reason, It has been observed that this account is inactive and the balance of the un operated account has been transferred to the active account.

**11-01-34-500-204 - Rs. 19,390.60**

This account exists for a long time and has been reported to the Finance Committee. According to the Finance Committee 326.02 (1) this balance amount has been credited to the University Development Fund to utilize them for development activities of the university in view of gaining maximum economic value. Therefore, this balance is not dormant for further.

**11-01-06-07-01 = Rs 25,590.94**

This account is actively being maintained at present.

**11-01-176-96-207 – Rs.7,307.00**

This amount has been credited to the Faculty Development Fund through Journal No. JV/2014/78 dated 19.09.2014

**11-01-346-00-207 – Rs.600,000.00**

This is a Fixed Deposit in the Bank of Ceylon. According to the agreement approval has been granted only to use the interest income of this fund for transport, food and accommodation of visiting Lecturers. This fund will be utilized when the necessity arise.

**1101041602 – Rs. 54,055.00**

The balance of this account has been transferred to the university Accounts and therefore, there is no a balance as at 24.10.2014.

**11-01-01-04-03 – Rs. 267.75**

This has been rectified through Journal No. 204K004

**11-01-325-00-204 – Rs. 229.00**

The balance out of Rs. 100,000.00 granted to the relevant lecturer for research by the Sri Lanka Telecom is shown in this account. Hence, action has been taken to credit it to the Development Fund.

**11-01-01-04-07 – Rs. 653,210.07**

**11-01-07-04-07 – Rs. 76,344.60**

**11-01-07-04-04 – Rs. 2,045,787.71**

I kindly draw your attention on the attached decision of the finance committee and the proposals relating to projects in respect of the above three Leger Accounts.

In terms of the approval granted at the finance committee meeting held on 10.04.2014 a new project was carried out by using the balance of aforesaid accounts which had been existed dormant. Therefore, no balance in these accounts at present. Leger Account No. 11-01-05-04-05 has been opened for new projects.

**11-01-07-04-08 – Rs.82.940.00**

**11-01-03-04-04 – Rs. 1500.00**

**11-01-03-04-05 – 762.245.00**

These accounts are actively maintained at present.

**11-01-03-04-03 – Rs.7, 177,170.13**

This account is for the Human Rights Center of the Faculty of Arts. The amount of this account is to be utilized to purchase materials to construct new buildings needed for the Faculty of Arts and The Human Rights Center. Preparation of plans is under way in relation to this matter.

**11-01-07-04-09 – Rs. 500,000.00**

This is a Fixed deposit of the department of Economics. Scholarships are awarded to students by utilizing the interest income of this deposit.

**11-01-13-20-02-14 - Rs.2,720.50**

Acc. No.	Value.	Year of commencement	Dormant Year
11/01/13.200.214	2,270.50	2011	Four years

A balance of Rs. 2,720 had been existed and it has been credited to university Development Fund with the approval of the (340.02 ( c ) Finance Committee. Accordingly the balance of the above fund has been zero to the date.

**11-01-07-07-03 – Rs. 19,918.64**

This is the Exhibition fund of the Faculty of engineering. The income received from the exhibition which is held once in a five years is credited to this fund and after debiting the all expenses relevant to this exhibition, the balance amount of is utilized for activities of next exhibition. Accordingly, this fund is utilized only to achieve the said purpose.

**110112600 – 216 – Rs. 145,686.31**

The balance of this account has been transferred to the university accounts and the balance has been zero.

1101042106	11,103.25	These are the receipts from of Photocopy Center of the Faculty of Dental Sciences. This belongs to the Accounts Section of the main branch.
1101052102	30,668.59	This account had been opened for the Division of Microbiology. It is informed that balance of the account has been transferred to the Faculty Development fund and utilized.
1101052104	1607.70	This amount is related with Library Development Fund and Community Medicine Unit of the Faculty of Dental

1101072103	13556.24	sciences. Steps have been taken to transfer this amount to the Faculty Development fund and to utilize.
110117700-221	130,994.50	This is an account opened for specialist training of the Department of Oral Medicine. It can be informed that this will be used when necessity is emerged.

**1101041105 - Rs. 17,970.41, 110134200-211 - Rs.420, 647.00**

Actions are being taken to utilize the balances existing in the Account No. 1101041105 Library Development fund of the Faculty of Medicine and Account No. 110134200-211 of the Staff Development Fund. Steps will be taken to credit those balances to Faculty Development Fund on an approval of the Finance Committee.

**1101040009 - Rs. 159,178.84**

This account has been rectified to the date of 30-09-2015. Therefore, this is not dormant for further.

**110125900 - Rs.2, 260,886.31**

**110125901 – Rs. 261,816.19**

Approval of 339.02 Finance Committee has been received to set up a Natural Disaster Assistance Fund by using money of the Tsunami Fund. Accordingly, a Guideline suitable for the said task is currently being prepared.

**110104005 - Rs.3,023,962.65**

It is informed that this amount was utilized to purchase the following library furniture and equipments.

1. To buy 25 UPS and 25 Computers in order to replace the old machines of the library.
2. It has been planned to buy 20 wooden racks. Thus the above balance will not be a dormant in future.

**1101010405 – 1,058,669.57**

As mentioned here a sum of Rs. 500,000/- has been awarded by a private institution to the Department of Economics for students' welfare and equipment of the same department.

	<p>Therefore, this amount has been invested in fixed deposit and award scholarships for students who need assistance. Hence, this amount is not a dormant since it has been utilized for the above purpose.</p>
(c)	<p>It had been shown in answering to previous audit query that Internet and Communication Services Unit has no extra or dormant Surge Protector but it has only six iron panels that use to fix Surge Protectors. It has also been shown there that they have kept these panels for future usage when necessity occurred. As shown in answering to previous audit query, these DVDs had been purchased by the Student Services Branch on the decision taken by the convocation Organizing Committee to Video the General Convocation held in the year 2012 and to deliver them to the graduand. The process of videoing was carried out by the Department of Computer Engineering of the Faculty of Engineering.</p> <p>These DVDs were handed over occasionally to the respective divisions without any benefit but only as a support. This process had been carrying out at the moment the audit query was carried out and DVDs were delivered only on the request of the relevant divisions. Action was taken to hand over the rest of DVDs to the Student Service Division.</p>
(d)	<p><b>1301441301 Rs. 62,500.00</b></p> <p>This amount has been spent to achieve the relevant purpose.</p> <p><b>13-01-04-13-02 - Mr.Athula Samarakoon (RG/2013/06/A) –Rs. 347,000.00</b></p> <p>Rs.99,758.40 out of that amount has already been spent and you are informed that the research activities are being carried out at present.</p> <p><b>13-24-14-13-02 – Rs. 1,000,000.00</b></p> <p>The above stated project has been awarded by the Ministry of Technical Research and Atomic Energy. The agreement relevant to the project was signed in July 2013 and a provision of Rs. 1,000,000.00 has been granted on 15.10.2013 for the first phase. It has been accounted to that date. Although the fixed assets required for this project was to be purchased, the relevant equipments had to be imported from overseas as they were not available in the local market and also the received amount for the year 2013 was insufficient to buy those equipments. Therefore, bills for the payments had been presented from first month of the year 2014. So that amount which was received at the end of the</p>

year 2013 had to be shown as the final balance of the same year. However, the activities of the project are being continued.

**1301111301 - 34,700**  
**1301111302 - 50,000**  
**1301111303 - 35,000**  
**1301111304 - 50,000**  
**1301111305 - 122,500**  
**1301111306 - 400,000**

The due money for the above research activities was received to the researchers during the year under review on 30<sup>th</sup> September 2013. Due to the fact that there was not enough time period to complete the activities of that research to the date 31.12.2013. Since the teachers have to engage in research activities while teaching the students, they were not able to engage in researches for a short period of three months of the year. The respective researches are currently being carried out.

**4.7 Identified Losses**

(a)	Year 2011				
	Vehicle No	Estimated Cost Rs.	Received amount from the Insurance Corporation/ Outside Party Rs.	Expenditure for repair Rs.	Lose
	VU 9946	10,350/-	8,000/-	8,000/-	No loss to the University.
	77-0547	78,100/-	-	36,813/-	Rs. 36,813/- Action will be taken to recover the loss having obtained the investigation report.
	62-3555	59,500/-	38,110/-	38,110/-	No loss to the University.

22-6134	50,960/-	40,404/-	50,960/-	Rs. 10,556/- Action will be taken to recover the loss having obtained the investigation report.
PB-5574	651,452/-	473,187/-	473,187/-	No loss to the University.
PA-2531	28,000/-	20,500/-	20,500/-	No loss to the University.
KC-8280	162,512/-	130,759/-	130,759/-	No loss to the University.
GF-7069	85,960/-	73,757.50	73,757.50	No loss to the University.
CPUV-0316	12,650/-	10,650/-	10,650/-	No loss to the University.
30-9472	29,550/-	25,365/-	25,365/-	No loss to the University.
CPNA - 2531	47,305/-	39,778/-	46,705.60	Rs. 6,926.85 Action will be taken to the recover the loss from the third party.
65-6451	100,329/-	80,837.50	80,837.50	No loss to the University.
CPVV - 0316	10,350/-	8,000/-	8,000/-	No loss to the University.
<b>Total</b>				<b>Rs.54,295.85</b>

Year 2012				
Vehicle No	Estimated Cost Rs.	Received amount from the Insurance Corporation/ Outside Party Rs.	Paid Rs.	Loss
62-3650	13,500/-	Rs.13,500/- recovered from outside party.	13,500/-	No loss to the University.
58-2210	6,900/-	4,500/-	4,500/-	However, the difference of the above figures was recovered from the respective Diver.

40-3550	53,000/-	42,300/-	42,300/-	No loss to the University.
54-3598	121,300/-	41,125/-	41,125/-	No loss to the University.

Year 2013					
Vehicle No	Date of Accident	Estimated Cost Rs.	Received amount from the Insurance Corporation/ Outside Party Rs.	Paid Rs.	Loss
KC 8280	2013.02.06	40,850/-	40,850/- Paid by outside party.	40,850/-	No loss to the University.
KC 4977	2013.02.18	161,900/-	127,542/-	161,396/-	Rs.33,854/- Legal actions were taken to obtain this sum from outside party.
KI 8061	2013.03.14	11,500/-	11,500/- Paid by outside party.	11,500/-	No loss to the University.
32-1352	2014.04.10	22,000/-	13,100/-	24,650/-	Rs.11,500/- Legal actions were taken to obtain this sum from outside party.
LW 0638	2013.04.23	33,000/-	32,000/-	33,000/-	The loss amounting of Rs. 1,000/= was recovered from the respective Diver.

	16-6360	2013.06.13	250,000/-	146,020/- Advance by Insurance Corporation	-	Being repaired	
	<b>Total</b>						<b>Rs.46,354/-</b>
<b>(b)</b>	Total amount spent for repairing the vehicle bearing No. CPKC 4977 due to accident occurred on 8-2-2013 is Rs. 161,396.00. A sum of Rs. 127,542.00 received from insurance company. A case has been filed at the District Court to recover the remaining deficit of Rs. 33,854.00 from D.M.K.B. Senevirathne who has been accused by the Motor Traffic Police.						
<b>(c)</b>	The deficits and excesses identified at the physical verification of Computers and accessories are not correct and it is an error occurred in counting. It was disclosed that there is no error in balances after the recounting of physical stocks. Accordingly action has been taken to rectify the balances.						
<b>(d)</b>	<p>Subject to the University act No. 16 of 1978 and its amendments, according to the powers vested with the University Grants Commission, the University should follow the provisions as set out in the circular.</p> <p>Thus, in accordance with Chapter 03 of the Circular 955 issued by the University Grants Commission on 28<sup>th</sup> April 2011, it is informed that not to take academic allowances for calculating of the University Provident fund and Employees Trust Fund. By that time University acted accordingly, but chapter 4 of the Circular No. 1000 of the University Grants Commission dated 08th January 2013, again advised that the said academic allowance, should taken in to calculation of employees provident fund. The University is acting in accordance with present rules.</p> <p>It cannot be accepted that this was a loss to the University Fund, as all the calculation were based on circulars issued by UGC. Further it is informed that this is an expenditure that ought to be incurred the University. The accounts of the University Provident Fund and the Employees Trust Fund and Pension fund are done correctly.</p> <p>Further it is shown that there is no other alternative but to accept the advices in the circular</p>						

	<p>of the University Grant Commission in respect of this payment. Moreover, it is worthwhile to question from the University grants Commission, if there is a fault in the UGC Circular No.1000.</p> <p>It is informed that the employee's provident fund, Pension Fund and Employees trust fund payments are made base on the academic allowances of all University academic staff.</p>
<b>4.8</b>	<b>Deficiencies in the Contract Administration</b>
<b>(a)</b>	<p>Contract to supply access facilities to the disable persons in the Faculty of Arts - CW/CON/2012/931 – the value of the bill of quantity of the project forwarded by the Project Manager of the University for the preliminary approval of Land Building and Maintenance Committee is Rs. 2,980,006.26. Then the Technical Evaluation Committee which was held on 06.03.2012 to evaluate this Tender has decided to recall Tenders by making some changes to the bill of quantity. Accordingly, the Project Manager has forwarded a revised bill of quantity in accordance with recommendations of the Technical Evaluation committee and it is informed that there was a different between two bills of quantities. However, you are further informed that this project has already been completed and handed over to the university and the disable students of the Faculty of Arts are using it at present.</p> <p>It is kindly informed that above contract has been awarded to a sum of Rs.1,929,716.10 and the amount paid for the final bill is Rs. 1,179,381.24 considering only the completed works of the respective contract. Some amounts of bill of quantity has been increased while some other amounts has been decreased. Accordingly, the amounts of Heads pointed out by the query have been increased. You are further informed that as this is a special task, changes like these have been occurred base on the changes of expected tasks at the preparation of bill of quantity and the amount spent is lower than the that of awarded.</p>
<b>(b)</b>	<p>All works to be carried out by Evaluation committee have not been done by the Capital Works Unit and it has done only the preparation of the relevant price schedules. However, such thing could have followed in terms of the section 6.3.3 of the Procurement guidelines, a methodology of sending opened Tender documents to the Works Engineer had been followed during the year under review.</p>

	<p>What so ever, action has been taken to send the dully opened Tender document to the chairman of the Technical Evaluation committee in terms of the section 6.3.3 of the Procurement Guideline.</p>
(c)	<p>Even though the value of this project has been stated as Rs. 2.9 millions it should be corrected as Rs. 07 million. In terms of the section 4.2.2 of the Procurement Guideline Handbook a time period of 30 weeks can be granted to the contract projects over Rs. 05 million. Accordingly, granting 24 weeks for this project is not a violation of provisions of Procurement Guidelines in anyway.</p> <p>Many efforts had to be done to minimize the effects of whether to carry out the works of the relevant contract carried out by the National Water Supply &amp; Drainage Board. Permission had to be obtained from several institutions to lay water lines across the roads. Moreover, action had to be taken to minimize the inconveniences caused to the by passers when excavating roads (to lay water lines). This was the reason why it took more time for this contract.</p> <p>This task was awarded to the National Water Supply &amp; Drainage Board, a government institute and the said institute had requested to pay the total value of the contract prior to commence the works. The Procurement committee of the University which considered the said request decided to pay 60% of the total value after signing the agreement.</p> <p>Again the National Water Supply &amp; Drainage Board had made a request on 11.09.2013 to pay remaining balance as they have completed 65% of the whole task. Accordingly, it seems that the paid amount is not a worthless expenditure as stated in the query.</p> <p>There is no a certain principle that digging trenches and laying pipelines should carry out at once. Pipelines are laid after sometime when trenches are dug. As stated in the query, pipelines will be laid for the 900 m long trenches too. Anyhow, digging trenches and laying pipelines relevant to this project has been completed. Steps will be taken to recommend payments having examined these conditions.</p>
(d)	<p>The concrete laid for this task was washed away due to suddenly fallen torrential rain.</p>

	<p>Anyway, this task has been completed in accordance with due standards without making any extra expenditure having removed the remaining parts of concrete.</p>
(e)	<p>The estimated value of Rs. 250,000.00 for subject No. 12 as stated in the bill of quantity is not on the basis of measurement and paying but by provisional sum. The payments are made on the approval of the Technical Evaluation Committee when the bill of quantity is forwarded together with the market value bills. These payments are made in accordance with the approval of Technical Evaluation Committee. Whilst making an estimate for certain items quantity surveys should have to be made on the provisional sum. This fact was the reason to reduce the quantity of works performed than the estimated value. The width of the net is 10 not 12. The height of the fence is 05 feet and not 11 feet.</p> <p>The quantity of soil which was to be removed after the collapsed of the bund is stated under job No.01.</p> <p>The quantity of stones and soil which was to be removed is stated under job No.02.</p> <p>Under job No. 03 the quantity of soil evacuated whilst setting the foundation for the new stone bund is stated.</p> <p>The circulation of the bund is stated under job No. 05.</p> <p>The quantum of the inner part of the bund that should be filled by bringing soil from outside is stated under job No.09.</p> <p>As such there is no relationship between the total length of soil and stone of the job nos.01, 02, 03 and the total of job nos. 05 and 09.</p>
(f)	<p>Whilst recruiting labourers on contract basis to the Teaching Animal Farm of the Faculty of Veterinary Sciences, Tenders were called from the registered contractors of the University under the rules and regulations of the University and by obtaining the approval of the University Procurement Committee entered into an agreement with the contractor in accordance to the Procurement Guidelines. Thus, steps have been taken to recruit labourers for the year 2015. Further, the aforesaid procurement limit has been exceeded in accordance with a finance committee decision in the year 1990. Later in terms of the</p>

	Procurement Guidelines of 2006 that limit has been increased up to five million. Therefore, the university has acted accurately.																			
<b>(g)</b>	<p>The followings are the six projects stated here and their details are as follows.</p> <ol style="list-style-type: none"> <li>1. CW/CON/2012/885 - This task has been completed on 06.04.2013.</li> <li>2. Cw/con/2012/931- This task has been completed on 30-04.2013</li> <li>3. CW/CON/2012/932 - This task has been completed on 15-01.2013</li> <li>4. CW/CON/2012/933 - This task has been completed on 28.02.2013.</li> <li>5. CW/con/2012/934 - This task has already been completed</li> <li>6. CW/con/2012/937 - This task has been completed on 16-05-2013.</li> </ol>																			
<b>(h)</b>	<p>This audit query has sought explanations regarding 43 projects which are older than ten years. Details of these projects are given below.</p> <table border="1"> <thead> <tr> <th><b>Contract No.</b></th> <th><b>Contractor</b></th> <th><b>Paid amount</b></th> <th><b>Present situation</b></th> </tr> </thead> <tbody> <tr> <td>SAR/CW/CO N/458</td> <td>Geetanjali Suppliers</td> <td>1,469,278.24</td> <td>Action has been taken to capitalize this project on the recommendations of Work Engineer and LBMC, and in accordance with the approval of the council considering the last forwarded bill as the final bill, by taking into account already completed works of this project. Thus, the works of this project have been completed on 27.05.2007.</td> </tr> <tr> <td>SAR/CW/CO N/463 A</td> <td>High tech Builders</td> <td></td> <td>The final bill has been paid on 11.12.2002 on completion of this project.</td> </tr> <tr> <td>SAR/CW/CO N/476</td> <td>State Engineering Corporation</td> <td></td> <td>This is the consultation service obtained to prepare counseling services and Architecture Plans to extend the</td> </tr> </tbody> </table>				<b>Contract No.</b>	<b>Contractor</b>	<b>Paid amount</b>	<b>Present situation</b>	SAR/CW/CO N/458	Geetanjali Suppliers	1,469,278.24	Action has been taken to capitalize this project on the recommendations of Work Engineer and LBMC, and in accordance with the approval of the council considering the last forwarded bill as the final bill, by taking into account already completed works of this project. Thus, the works of this project have been completed on 27.05.2007.	SAR/CW/CO N/463 A	High tech Builders		The final bill has been paid on 11.12.2002 on completion of this project.	SAR/CW/CO N/476	State Engineering Corporation		This is the consultation service obtained to prepare counseling services and Architecture Plans to extend the
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SAR/CW/CO N/476	State Engineering Corporation		This is the consultation service obtained to prepare counseling services and Architecture Plans to extend the																	

				Canteen of the Faculty of Dental Sciences. This project has been completed and the relevant payments have been made.
	SAR/CW/CO N/492	Gunathilake Associate		This was a project to supply labour . The project has been completed and the final bill was paid on 21.02.2002.
	SAR/CW/CO N/495	Ganegedara Builders		Action has been taken to capitalize this project on the recommendations of Work Engineer and LBMC, and in accordance with the approval of the council considering the last forwarded bill as the final bill, by taking into account the already completed works of this project. Thus, the works of this project have been completed on 27.05.2007.
	SAR/CW/CO N/505	Furni Dynamic Engineering		The project has been completed and the final bill was paid on 31.12.2003.
	SAR/CW/CO N/514	Chance Engineering		Action has been taken to capitalize this project on the recommendations of Work Engineer and LBMC, and in accordance with the approval of the council considering the last forwarded bill as the final bill, by taking into account the already completed works of this project. Thus, the works of this project have been completed on 27.05.2007.
	SAR/CW/CO N/520	Deeptha Contractors		Action has been taken to capitalize this project on the recommendations of

				Work Engineer and LBMC, and in accordance with the approval of the council considering the last forwarded bill as the final bill, by taking into account the already completed works of this project. Thus, the works of this project have been completed on 27.05.2007.
	SAR/CW/CO N/522	Lucky constructions		Action has been taken to capitalize this project on the recommendations of Work Engineer and LBMC, and in accordance with the approval of the council considering the last forwarded bill as the final bill, by taking into account the already completed works of this project. Thus, the works of this project have been completed on 27.05.2007.
	SAR/CW/CO N/534	Gunathilake Associate		This was a project to supply labour . The project has been completed and the final bill was paid on 22.11.2002.
	SAR/CW/CO N/536	Civil Engineering Construction		Action has been taken to capitalize this project on the recommendations of Work Engineer and LBMC, and in accordance with the approval of the council considering the last forwarded bill as the final bill, by taking into account the already completed works of this project. Thus, the works of this project have been completed on 27.05.2007.
	SAR/CW/CO	S.M.N.		The university Council has made a

	N/546	Constructions		decision to capitalize this project on the recommendations of Project Manager and LBMC of the university.
	SAR/CW/CO N/549	Civil Engineering Construction		Action has been taken to capitalize this project on the recommendations of Work Engineer and LBMC, and in accordance with the approval of the council considering the last forwarded bill as the final bill, by taking into account the already completed works of this project. Thus, the works of this project have been completed on 27.05.2007
	SAR/CW/CO N/552	Neththikumar a Constructions	1,781,611.65	This contract had been awarded to Neththikumara Constructions for Rs. 2,499,000.00 and on the recommendation of Director/Engineering Design ; a sum of Rs. 1,674,177.52 has been paid for the said task. Subsequently, due to a problem on the final bill valued Rs. 1,963,021.96 which had been approved by Director/Engineering Design, a committee appointed by the Vice-chancellor on this matter had recommended that a sum of Rs. 57,596.76 had been over paid. Although, the contractor was informed to return the overpaid amount, we were informed through a Lawyer on 28.07.2008 that he was going to take legal action on this matter by filing a

				case at District Court. However as this contract has been completed, action will be taken to capitalize on the basis of the works of the year 2015.
	SAR/CW/CO N	A & P Construction		Although this task has been completed, final payment could not make since the final bill has not been forwarded. However, action will be taken to capitalize on the basis of the works of the year 2015.
	SAR/CW/CO N/569	Manchanaya ke Construction		Action has been taken to capitalize this project on the recommendations of Work Engineer and LBMC, and in accordance with the approval of the council considering the last forwarded bill as the final bill, by taking into account the already completed works of this project. Thus, the works of this project have been completed on 27.05.2007
	SAR/CW/CO N/571	Chance Engineering		Action has been taken to capitalize this project on the recommendations of Work Engineer and LBMC, and in accordance with the approval of the council considering the last forwarded bill as the final bill, by taking into account the already completed works of this project. Thus, the works of this project have been completed on 27.05.2007
	SAR/CW/CO N/583	Pioneer Construction		Action has been taken to capitalize this project on the recommendations of

				Work Engineer and LBMC, and in accordance with the approval of the council considering the last forwarded bill as the final bill, by taking into account the already completed works of this project. Thus, the works of this project have been completed on 27.05.2007
	SAR/CW/CO N/585	Delmage Interior		The project has been completed and the final bill was paid on 09.08.2004.
	SAR/CW/CO N/589	Furni Dynamic Engineering		Action has been taken to capitalize this project on the recommendations of Work Engineer and LBMC, and in accordance with the approval of the council considering the last forwarded bill as the final bill, by taking into account the already completed works of this project. Thus, the works of this project have been completed on 27.05.2007
	SAR/CW/CO N/598	Neththikumar a Constructions		Action has been taken to capitalize this project on the recommendations of Work Engineer and LBMC, and in accordance with the approval of the council considering the last forwarded bill as the final bill, by taking into account the completed works of this project. Thus, the works of this project have been completed on 27.05.2007
	SAR/CW/CO N/604	Chance Engineering		The works of the project has been completed on 29.06.2011 considering the last paid bill which was

				recommended by the Project Manager as the final bill.
	SAR/CW/CO N/613	Deeptha Construction s		This was a project to supply labour . The project has been completed and the final bill was paid on 21.06.2004
	CW/CON/20 05/656	Arco Pvt Ltd		This was a grant for consultation services for the construction of Agric Engineering building and its works has been completed.
	CW/CON/20 05/658	State Engineering Corporation		This is a contract to obtain consultation services for the construction of a laboratory of the Department of Food Science of the Faculty of Agriculture and as the contract is over the works of Construction Contract Project are also being ended.
	CW/CON/20 05/661A	State Engineering Corporation		This was a supplying of consultation services to prepare the Master Plan of the Faculty of Engineering and the final bill has been paid on 27.06.2007 as it has been completed.
	CW/CON/20 05/662	State Engineering Corporation		This is a contract to obtain consultation services for the construction of Para Chemical Building of the Faculty of Medicine and as this task is completed the first phase of work and the works of 2 <sup>nd</sup> phase are also being ended.
	CW/CON/20 05/665	Central Engineering Consultation Bureau		This is a contract to obtain consultation services for the construction of Postgraduate Institute of Arts of the Faculty of Arts and as the contract is over the Construction Contract Project

			has also been ended.
CW/CON/20 05/672	Roller Master		The final bill has been paid on 24.08.2007 on the basis of completion of the task and the project has also been ended.
CW/CON/20 05/682	Senavirathne enterprises		The final bill has been paid on 07.03.2006 on the basis of completion of the task and the project has also been ended
CW/CON/20 05/687	Aquva Technology		The final bill has been paid on 10.02.2006 on the basis of completion of the task and the project has also been ended
CW/CON/20 05/700	Farmhill construction		This is to supply laour and it has been awarded for a sum of Rs. 138,000.00. The said amount was paid and the task has been completed.
CW/CON/20 05/702	Weerakkodi Associates		This is to supply labour and after obtaining the required labour the task has been completed.
CW/CON/20 05/743	Building Department		This is to supply consultation services for the construction of a building at the faculty of AHS. 50% out of total amount has been paid and the remaining part will be paid after completion of all contract activities.
CW/CON/20 08/744	Senavirathne enterprises		This is to supply labour and after obtaining the required labour the task has been completed.
CW/CON/20 08/745	Central Engineering Consultation		The final bill was paid on the basis of ending the task on 10.05.2011. and the project has been completed.

		Bureau		
	CW/CON/20 08/746	Denan Engineering		This is to obtain machineries on the basis of rent and after obtaining required service due payment for No. of hours was paid and the task has been completed.
	CW/CON/20 07/761	Central Engineering Consultation Bureau		This was to obtain consultation services and after obtaining the said service payment was made.
	CW/CON/20 08/763	Senavirathne enterprises		This was to supply labour and the task has been completed after paying the final bill on 13.10.2008.
	CW/CON/20 08/777A	Central Engineering Consultation Bureau		This is to obtain consultancy services and final payment was made having obtained the service.
	CW/CON/20 10/786	Building Department		This is a payment of Rs. 34,020.00 to draw a Contour Map for Cabinet approved project and the said task has been completed.
	CW/CON/20 10/786	Ajith Construction		Payments have been suspended due to failure to rectify the deficiencies pointed out by the internal audit query on the basis of non compliance with the expected standards.

<b>(i)</b>	<p><b>Painting of Ramanadan Hall</b></p> <p>The lowest price of this contract which had been forwarded by K.H.P. Enterprises was rejected due to failure to provide Similar Projects, Annual Turn Over and financial Information. It is kindly informed that although the query stated that the reasons had not been given to reject the institute which forwarded the lowest prices, reasons regarding that matter have been given in the Technical Evaluation Report.</p>												
<b>(j)</b>	<p>The university council having appointed a committee with regard to this matter and obtaining its recommendations has recommended through its 410.3.1.8 of 410<sup>th</sup> council meeting that no damage has been caused to the university from this contract and also recommended to arrange an appropriate methodology for not to repeat the same. Further, the council acknowledged to inform the Auditor General on this decision of the council as an answer.</p>												
<b>(k)</b>	<p>It is kindly informed that rehabilitation work of Mahailuppallama Sub Campus has been completed on 10.04.2005 but the final bill has not been paid due to not approving the payment for additional works related with this task. Although it appears in complete, this project has been completed in an appropriate manner.</p>												
<b>(l)</b>	<p>The refurbishment works of Marsh Hall were completed on 10.10.2013 and action has been taken to recover demurrages for delay in completing the contract on time.</p>												
<b>(m)</b>	<p>The present situation of those works are as follows.</p> <table border="1" data-bbox="288 1424 1447 2031"> <thead> <tr> <th data-bbox="288 1424 360 1480"></th> <th data-bbox="360 1424 855 1480"><b>Task</b></th> <th data-bbox="855 1424 1447 1480"><b>Present situation</b></th> </tr> </thead> <tbody> <tr> <td data-bbox="288 1480 360 1704">01</td> <td data-bbox="360 1480 855 1704">Refurbishment of bathrooms of Marsh Hall CW/CON/2011/908</td> <td data-bbox="855 1480 1447 1704">The final bill has been paid by taking action to recover demurrages on the recommendation of Works Engineer and the completion of work.</td> </tr> <tr> <td data-bbox="288 1704 360 1928">02</td> <td data-bbox="360 1704 855 1928">Construction of Cement Tanks at the Department of Animal Sciences CW/CON/2012/945</td> <td data-bbox="855 1704 1447 1928">The final bill has been paid by taking action to recover demurrages on the recommendation of Works Engineer and completion of work.</td> </tr> <tr> <td data-bbox="288 1928 360 2031">03</td> <td data-bbox="360 1928 855 2031">Modernization of Lecture Theaters of the Faculty of Medicine</td> <td data-bbox="855 1928 1447 2031">The final bill has been paid on the recommendation of Works Engineer and</td> </tr> </tbody> </table>		<b>Task</b>	<b>Present situation</b>	01	Refurbishment of bathrooms of Marsh Hall CW/CON/2011/908	The final bill has been paid by taking action to recover demurrages on the recommendation of Works Engineer and the completion of work.	02	Construction of Cement Tanks at the Department of Animal Sciences CW/CON/2012/945	The final bill has been paid by taking action to recover demurrages on the recommendation of Works Engineer and completion of work.	03	Modernization of Lecture Theaters of the Faculty of Medicine	The final bill has been paid on the recommendation of Works Engineer and
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		CW/CON/2012/940	completion of work. The university has taken action to extend the time period of the contract.
	04	Construction of the Fence behind the Akbar Nell Hall CW/CON/2013/957	The final bill has been paid on the recommendation of Works Engineer and completion of work. The university has taken action to extend the time period of the contract.
	05	Construction of the fence around the vet hospital building CW/CON/2013/983	The final bill has been paid on the recommendation of Works Engineer and completion of work. The university has taken action to extend the time period of the contract.
<b>(n)</b>	The estimate of the University for this Task is Rs. 1,752,750.00 and it has not been awarded for Rs. 959,400.00 as stated in the query. It has been awarded for Rs. 1,476,000.00. Accordingly, while you are informed that the gap between these two is Rs. 276,750.00 and its percentage is 15.78% and not Rs. 793,350.00 as stated in the query.		
<b>(o)</b>	As Tenders should be awarded by correctly computing the mathematical errors of the price in terms of the 7.9.2 of the Procurement Guidelines. Accordingly, The agreement was signed. Therefore, the procedure followed by the university is correct.		
<b>(p)</b>	The decision of the Technical Evaluations Committee held on 04.12.2012 in relation to the supply and fixing of Air conditions for Civil Engineering Workshop was that the Air condition capacity which had been applied earlier was not sufficient for the relevant premises. And it had pointed out some existing technical shortcomings as well. Accordingly, specifications were prepared again on the instruction of the Dean/Faculty of Engineering and forwarded to the Works Engineer. Thereafter, this contract was awarded with the approval of 129 <sup>th</sup> Procurement Committee to the Frostair Company the only Contractor came forward when called tenders under the revised specifications.		
<b>(q)</b>	The Electrical Division of the Works Department has an advance technical knowledge to repair or modernize the above electrical system which has been completed by the Luminex		

	<p>Company on contract basis on the plans of Building Department.</p> <p>The capacity of bulbs had been changed in accordance with the recommendation of Specialist in Indoor games to maintain <b>Lux Level of lighting intensity</b> which changes from each sport event.</p> <p>No errors in this electrical system as stated in the query and all the accessories required for this electrical system is available at the Sri Lankan market. It has arranged according to the standards considering the safety of persons and equipments. And also this electrical system is sustainable for lightning. It takes a few seconds to reach its maximum intensity after a disconnect.</p> <p>The Contract Company bears the responsibility of replacing all the burnt out accessories or bulbs during the warranty period of one year as mentioned in the Tender Document relevant to this contract.</p>
(r)	<p>This project has been approved by the meeting of Cabinet Ministers held on 03.09.2008 to be implemented from the year 2009 with the total estimated cost of 328 million rupees. Accordingly, the Ministry of Higher Education has informed that this project should be planned and constructed with the approval of <b>Standing Evaluation Committee of the Ministry of Engineering Services</b> after obtaining price list from the State Engineering Corporation. Therefore, since planning and price list of this project cannot be done without preparation of Contour Maps, State Engineering Corporation as the consultation agency of this project prepared the Contour Maps relating to the above project and forwarded. These Contour Maps are kept safely under custody of SAR/Administration of this university. A sum of Rs. 1,725,000.00 had been claimed by the State Engineering Corporation for the drawing of said Contour Maps. Accordingly, since this projects has been approved by the Cabinet of Ministers and in accordance with the decisions taken at the discussions held with the Chairman of UGC and Secretary to the Ministry of Higher Education by the Vice-chancellor, approval had been granted to pay a sum of Rs. 1,500,000.00 to the said corporation for preparing accurate Contour Maps. Yet, action has been taken to pay only an amount of Rs. 500,000.00 which is sufficient to cover the Cost Estimate. Further, it is informed that this project approved by the cabinet of Ministers has been included into the Master Plan of the university and these contour maps has been much useful to plan the</p>

	construction works of the currently proposed Conference Hall.								
<b>4.9</b>	<p><b>Delayed Projects</b></p> <p>The following is the present condition of four projects awarded to Gamini Engineering Company as has been inquired by the query. Also action has been taken to recover all the <b>Mobilization Advances</b> of the following projects.</p> <table border="1"> <tr> <td>Construction of Lecture Theater of the Faculty of Dental Sciences CW/CON/2013/1019</td> <td>This project has been completed and the final bill has already been paid.</td> </tr> <tr> <td>Modification of advance intensified laboratory of the Faculty of Engineering CW/CON/2013/1016</td> <td>This project has been completed and the final bill has not been paid yet. However, action has already been taken to recover all the <b>Mobilization Advances</b>.</td> </tr> <tr> <td>Modification of Department of Pathology of the Faculty of Veterinary Medicine &amp; Animal Science CW/CON/2013/997</td> <td>This project is being completed and all the <b>Mobilization Advances</b> have already been recovered.</td> </tr> <tr> <td>Modification of Department of Biochemical of the Faculty of Veterinary Medicine &amp; Animal Science. CW/CON/2013/998</td> <td>This project is being completed and all the <b>Mobilization Advances</b> have already been recovered.</td> </tr> </table>	Construction of Lecture Theater of the Faculty of Dental Sciences CW/CON/2013/1019	This project has been completed and the final bill has already been paid.	Modification of advance intensified laboratory of the Faculty of Engineering CW/CON/2013/1016	This project has been completed and the final bill has not been paid yet. However, action has already been taken to recover all the <b>Mobilization Advances</b> .	Modification of Department of Pathology of the Faculty of Veterinary Medicine & Animal Science CW/CON/2013/997	This project is being completed and all the <b>Mobilization Advances</b> have already been recovered.	Modification of Department of Biochemical of the Faculty of Veterinary Medicine & Animal Science. CW/CON/2013/998	This project is being completed and all the <b>Mobilization Advances</b> have already been recovered.
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<b>4.10</b>	<b>Staff Administration</b>								
(a)	<p>As the Internet and Communication Services Unit plays an important and huge role within the university, action are being under way to re-organize and set up it in due condition.</p> <p><b>In parallel to this:-</b></p> <p>A Memorandum was submitted to the 434<sup>th</sup> University Council and its approval has been received to reorganize the Network and Communication Unit.</p> <p>In accordance with that decision the above request NAE-E/17 through the letter dated</p>								

	<p>17.01.2015 has been referred to the University Grants Commission for its approval. A letter UGC/HR/09/01/151 dated 12.02.2014 was received in response to the said letter informing that to refer the above request to Cadre Review Committee of Management Services Department. Therefore, it would be possible to obtain legal approval to recruit the staff for Network and Communication Unit so that the deficiencies pointed out in the query will be rectified.</p>
<b>(b)</b>	<p>It was informed through the Chairman of University Grants commission letter No.UGC/F/CE/2011 dated 10.01.2011 that provisions of 100 million rupees has been allocated for the University of Peradeniya on the requirement of bringing six Sri Lankan universities to the international standard according to the budget proposals of the year 2011. The project report sent by the University of Peradeniya to the university Grants Commission on 17.June 2011 had received its approval. You are informed that the approval to establish International Research Center and its structure of staff and Board of Management had been granted at the 412<sup>th</sup> Council meeting held on 22 September 2012. Further, you are informed that the International Research Center and its Director (Contract basis) has been operating since April 2012.</p> <p>The said Project Report has given the priority to establish the Interdisciplinary Research Center within the first year. The formal approval to establish the International Research Center has been received through the letter UGC/F/CF/TSUIL/2011 dated 21.06.2011. The said all appointments of International Research Center which controls under the funds of UGC, have been made in accordance with the approval of Finance Committee and University Council. Further, the letter UP/CMP/INRC/GENERAL/01 dated 10.03.2014 was sent to the Secretary of Ministry of Higher Education through Chairman/UGC informing to take action to grant approval of the Treasury and the Department of Management Services.</p>
<b>(c)</b>	<p>It was informed through the Chairman of University Grants commission letter No.UGC/F/CE/2011 dated 10.01.2011 that provisions of 100 million rupees has been allocated for the University of Peradeniya on the requirement of bringing six Sri Lankan universities to the international standard according to the budget proposals of the year 2011. The project report sent by the University of Peradeniya to the university Grants Commission on 17.June 2011 had received its approval. You are informed that the</p>

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(d)	<p>The relevant duties are assigned to each employee by the Work Superintendent of the Vehicle Maintenance Unit on working days. A duty Roster has been maintained for each work and details of the relevant employees are also included in it. In addition to that a Technician and an Electrician of this unit are engaged in the position of temporary Work Supervisor and Store keeper due to the shortage of labour of this unit ( in addition their assigne duties) with the approval of the Vice-Chancellor.</p> <p>Accordingly, duties have been divided for all workers of this unit. A duty Roster is maintained for each routine work of the Work Shop of the Faculty of Engineering by its Engineer and Technical Officers are separately assigned to supervise each task. The technical Officers assigned appropriate workers to get the duty done. In addition to that the Engineer assigns appropriate workers to carry out works such as maintaining machines under the supervision of a Technical Officer at necessary occasions. Maintenance of Fixed Assets Registers and handling Petty Cash etc are separately assigned to Technical Officers. In this way the duties of the Workshop have duly divided. The payment of emolument has been done in terms of the provisions of Establishment Code and circulars.</p>
(e)	<p>These employees are not permanent and have been recruited on assignment basis. Therefore, Section 71 of Financial Regulations is not influenced for that. Accordingly, what has happened here is payments have been made by recruiting only on assignment</p>

basis and not a creation of approved staff. However, the officers in service are on assignment basis.

(f) The University of Peradeniya has rapidly been developing during the past period of time and a considerable new Faculties, Departments and Institutions have been added. Accordingly, numbers of students, Academic and Non Academic staffs and as well as building complexes have newly been added. In parallel to this improvement rising up of security expenditure and other recurrent expenditure is logical. The audit query has neglected this improved situation and computation has been made imagining that the university would exist stable from the year 2010. So this computation is not correct as the adjustments for expected targets have been neglected.

**The following is the details of Faculties, Departments, Postgraduate institutes improved from the year 2010.**

<b>Division</b>	<b>No. of newly deployed security guards</b>
Faculty of AHS	06
Department of Law	02
Dept. of Management	02
Vet. Teaching Hospital	04
Postgraduate institute of Arts	02
Office premises of Work Department	02
<b>Total</b>	<b>18</b>

The system of duty of the Security Division has been prepared for 24 hour service and this service period is covered by three shifts which include 8 hours for each shift. The required number of security guards to deploy at 28 service stations is as follows.

$$28 \times 3 = 84$$

$$5\% \text{ Leave} = 04$$

However, the number of security guards deployed at present is 60 and a shortage of 28

guards exists to provide a continuous security service.

The number of working hours of this shortage is given below.

$$28 \times 192 = 5,376$$

Therefore, it is compulsory to deploy security guards in overtime to cover this shortage of 5,376 hours and, if not, much valued properties of the university will be unprotected and it is not possible maintain law and order of the university and peaceful academic environment as well.

Further, when special event such as General Convocation, Research Sessions and Seminars are held the retaining security guards have to be deployed on overtime exceeding the usual number of overtime hours. Following is the approved no. of cadre positions for the Security service of the University of Peradeniya.

Chief Security Officer	01
Deputy Chief Security Officer	01
Security Inspector	11
Security Guards	<u>97</u>
	110
Labourers	01
	111
Mahailuppallama Agricultural Farm	<u>07</u>
	<u>118</u>
Mode of deployment in service at present	
Chief Security Officer	01
Security Inspector	08

	<p>Security Guards <u>60</u></p> <p>69</p> <p>Rakna Lanka Security Service <u>117</u></p> <p><u>186</u></p> <p>No.of Security Personnel deployed in service exceeding the approved number.</p> <p>186</p> <p><u>118</u></p> <p><u>68</u></p> <p>Approval has been granted for this approved number in the decade of 1970 since then to the date the university has progressed up to eight faculties and total number of students 12,000. The whole university community comprising Academic staff and Non Academic staff is nearly 20,000. However, the approved number of cadre positions of the security service has not been gradually progressed in parallel to above improvement. Since the security service is essential and compulsory, 68 security personnel have to have deployed exceeding the approved number of cadre positions.</p>
(g)	Action has been taken to fill all the vacancies.
<b>5</b>	<b>Accounting and Good Governance</b>
<b>5.1</b>	<b>Corporate Plan</b>
(a)	Action has been taken to submit the Updated Corporate Plan prior to the closing date from the year 2015 to the Auditor General
(b)	A Corporate Plan and an Action Plan for the whole university including the Information Technology Center has already been prepared , separate Corporate Plans and Action Plans are not prepared for each centers of the university.
<b>5.2</b>	<b>Action Plan</b>
(a)	Although action plan is prepared with all details, financial statements have to be prepared in accordance with the recommendations of the government accounting standards. All expenditures are stated under nine Vote heads in financial statements while action plan is prepared without considering the said expenditure classification. For instance

	<p>Even though it is mentioned in the action plan that a sum of Rs. 5,000,000.00 should be spent to prepare and coordinate investigation committees by calling excellent investigators, it directly does not mention in the financial statement but it is included in the expenditure of International Research Center. However all expenses have been incurred on the basis of Action Plan and budget to achieve the objects of the university.</p>
(b)	<p>The expected cost for the period of four years from 2013-2017 has been depicted under Corporate Plan and only budgetary value has been given in the action plan prepared for the year 2013 instead of expected cost for the said year. Accordingly, this difference is not correct with estimated value of five years and the action plan of the year 2013.</p>
<b>5.3</b>	<p><b>University Council Meeting</b></p> <p>It is informed that action has been taken to submit all the documents that should be forwarded by the university to the University Council in terms of 4.2.2 of Circular PED/12 during the year 2014.</p> <p>Also it is informed that as the documents relating to debtors and creditors age analysis, stock ageing analysis and outdated dormant slow moving stocks are not stated in the 4.2.2 of PED/12 Circular, they have not been forwarded to council.</p>
<b>5.4</b>	<p><b>Internal Audit</b></p> <p>The Information Technology Centre of the University is another established unit The Audit planning prepared by the Internal Audit Division covering 74 Departments, Eight Faculties, and 51 Administration and Financial Units 02 Post graduate Institutions and 17 centres including the Center for distance and Continuing Education. Internal Audit Division is prepared the annual audit plan covering from these units 90% of those sections. The routine duties of the Internal Audit Unit is pre auditing of the Incentive allowances, the release of the Retirement Benefits and the bills of constrictions of contract and the replies for the Government Audit Queries, received from the relevant Divisions should be Scrutinised and coordinated accordingly. And also other duties assigned from time to time by the Ministries of Higher Education, University Grant Commission and the Higher Management of the University have to be performed by the Internal Audit Unit.</p>

	<p>It can be shown a precise report on work executed by the Internal Audit during the year 2007 up to the year 2014 and the number of participants in the Service Unit. Quarterly and half yearly all progress reports have been recommended after a review at the end of relevant time duration by the Audit committee of the University.</p> <p>Internal audit queries have been performed covering the below mentioned aspects of the Information Technology Center rendering particulars in December 2008, January 2009 and December 2010 (at 3 occasions).</p> <ol style="list-style-type: none"> <li>i. checking of Bank reconciliation and the monies lying to the credit of the Bank accounts and to inspect the mode of investment,</li> <li>ii. To check the internal control in respect of purchasing Goods and services.</li> <li>iii. Inventory Verification.</li> <li>iv. Physical Verification of Consumable Items and documentation</li> <li>v. Physical Verification of Petty cash and Petty cash vouchers</li> <li>vi. To check internal control system of the accounting for income and expenditure</li> </ol> <p>Internal Audit Division has not been performed in respect of items ii to vi above t no reports were issued. In respect of item (i) the internal audits have been performed on 14.03.2010 and internal audit reports No. IA/UP/PBS/2010/01 the possibility of investing excess idling in Bank Current Accounts and No. IA/UP/CH6/2011/06 dated 30.07.2011 the checking of Bank reconciliation statements have been submitted. Further Internal Audit report on the internal Control systems was issued by the Internal Audit division on 30.09.2014.</p> <p>Thus from the year 2004 when the Information Technology Centre was established, up to 08<sup>th</sup> January, 2014 internal audit division has carried out its internal audit procedures up to date.</p>
<b>5.5</b>	<b>Procurement Plan</b>
<b>(a)</b>	Whilst preparing the Procurement Plan, all projects to be in force for the coming year and the relevant purchasing should be included but in preparing the University annual budget

	<p>the projects should be selected from the procurement plan in the priority basis. As the entire annual budget estimation value will not be allocated by the Treasury Fund the estimates for the projects that are being selected should be approved again in the annual budget. Therefore, due to the fact that a difference exists between procurement plan and the estimate.</p>																																				
(b)	<p>Procurement Plan for the Transport expenses should be included in the procurement planning under the rent and rates in contractual service. The Postal charges and communication charges has not been included into the Procurement Plan as they are compulsory expenditure.</p>																																				
<b>5.6</b>	<b>Budgetary Control</b>																																				
(a)	<p>There is a considerable difference between fund allocation and received from treasury each year. University executes the real allocation of funds. As such it is difficult task to utilize the funds fruitfully and there are variance in budgeted and actual expenses always.</p>																																				
(b)	<p><b>The following vacancies between budgetary and actual cost are occurred on the basis of salary increases of the university employees’.</b></p> <table border="1" data-bbox="331 1160 1426 1765"> <thead> <tr> <th>Subject</th> <th>Budgeted Expenditure</th> <th>Actual Expenditure</th> <th>Over expenses beyond the budget</th> </tr> </thead> <tbody> <tr> <td>Academic Provident Fund</td> <td>86,788,500.00</td> <td>111,099,881.00</td> <td>24,311,381.00</td> </tr> <tr> <td>Academic Pension Fund</td> <td>16,941,500.00</td> <td>25,275,075.00</td> <td>8,334,75.00</td> </tr> <tr> <td>Employees Trust Fund</td> <td>17,326,000.00</td> <td>27,325,291.00</td> <td>9,999,291.00</td> </tr> <tr> <td>Academic allowance</td> <td>214,870,000.00</td> <td>294,998,039.00</td> <td>80,28,039.00</td> </tr> <tr> <td>Gratuity</td> <td>9,267,000.00</td> <td>50,104,501.00</td> <td>40,837,501.00</td> </tr> <tr> <td>Research Allowance</td> <td>90,000,000.00</td> <td>129,211,907.00</td> <td>39,211,907.00</td> </tr> <tr> <td>Non Academic Staff Overtime</td> <td>75,427,000.00</td> <td>85,671,237.00</td> <td>10,244,237.00</td> </tr> <tr> <td>Non academic gratuity</td> <td>37,654,000.00</td> <td>45,094,268.00</td> <td>7,440,268.00</td> </tr> </tbody> </table>	Subject	Budgeted Expenditure	Actual Expenditure	Over expenses beyond the budget	Academic Provident Fund	86,788,500.00	111,099,881.00	24,311,381.00	Academic Pension Fund	16,941,500.00	25,275,075.00	8,334,75.00	Employees Trust Fund	17,326,000.00	27,325,291.00	9,999,291.00	Academic allowance	214,870,000.00	294,998,039.00	80,28,039.00	Gratuity	9,267,000.00	50,104,501.00	40,837,501.00	Research Allowance	90,000,000.00	129,211,907.00	39,211,907.00	Non Academic Staff Overtime	75,427,000.00	85,671,237.00	10,244,237.00	Non academic gratuity	37,654,000.00	45,094,268.00	7,440,268.00
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	<p>(2) <b>Budgotary Control</b></p> <p><b><u>University Provident Fund, Pensions, Employees trust Fund, Gratuity and overtime allowance</u></b></p> <p>The Budget estimates for the year 2013 was prepared in the mid year 2012. Based on the budget estimation for the 2012 and the actual expenditure coming year budget document would be prepared. The matter mentioned below had directly affected to increase the actual expenditure than estimated expenditure.</p> <p>i. The recommendation made to adjust the salary anomalies under the circulars Nos.03/2013, 03/2013(i), 03/2013 (ii) of the University Grants Commission and thereby increasing the basic salary of each employees.</p> <p>ii. Decisions made to include cost of Living allowance, for the computation of Employees Provident Fund, Employees Trust Fund, and Gratuity.</p> <p>iii. Increase of annual increment during the year under review than existed before.</p> <p><b><u>Research allowance</u></b></p> <p>The actual expenditure of the Research allowance in the year 2013 as over lapped the budget expenditure directly not only due to the above facts but also due to the fact that the number of applied for the research allowance has increased with compare to the year 2012.</p> <p><b><u>Academic allowance</u></b></p> <p>The fact to exceed the actual expenditure estimation of academic allowance is due to the significantly in increase in the percentage of the academic allowance for the year 2013 in accordance with the circular No. 1000 of the University Grant Commission.</p>
(b)	<p><b><u>Academic/ Non academic special allowances</u></b></p> <p>By the circular No.998 of the University Grant Commission in respect of the employees of the universities were paid a sum of Rs.2500/= as special allowance from November in the year 2013 an by this time the budget estimate had been prepared and It is informed that this is not included in the budget document.</p> <p>Whilst the university was preparing its estimate the prevailing expenditure perimeter future</p>

planning, **price changes** and the funds that could be expected from the Treasury though the University Grant Commission have been accounted for.

There is a substantial difference between allocated fund and the fund released by the Treasury each year. The University functions on the provisions of the real funds. As such utilizing the budget estimate fruitfully is a difficult task and that there is a difference between the expenditure budgeted and the real expenditure. However, steps will be taken to have this at its minimum for the year 2015.

Following actual expenditure has exceeded the estimated than expenditure for the year 2013 on the special reasons.

**(1) Communication Expenditure**

The increase of the voltage from 1560Kbps to 5000Kbps in respect of the internet connection which was rendered by the LEARN Institution to the University from the month of October in the year 2013. And as such the cost has increased. The normal monthly bill was about Rs. 982.650/= which has been increased to Rs. 2,710,640/= per month (275% percentage). Similarly the voltage was increased in respect of the internet facilities by the Information Technology Centre from Rs.135.390/= per month to Rs. 355.420/= per month (262%).

The ADSL connections were obtained for the Works Department, Health Centre and Dodangolla Farm to function the finger print machine in the year 2013 and these bills were also had to be settled.

To maintain communication facilities between the houses obtained on contract basis for student hostel and so the University, it has to obtain new telephone facilities to the existing telecommunication system, additional bills had to be settled.

In respect of Nine officers came as transfers by new appointments to the University, payments of telephone bills had to be made during the year 2013.

Expenses were also paid for the internet facilities provided to the newly constructed Veterinary medical hospital, Department of Geology and the Department of Political Science in the year 2013.

**(2) Entertainment Expenses**

The entertainment expenses were increased due to the increasing of arrival of foreign delegates to the University of Peradeniya in the year 2013 was a special fact.

**(3) Rent payment**

The estimated Cost increased due to the fact in obtaining hired vehicles to the faculties of Medicine, Agriculture and Allied Health Sciences in the year 2013.

**(4) Rates and Taxes**

These taxes were increased due to the payment of With Holding taxes in respect of income.

**(5) Printing and Advertising expenses**

The adverting expenses for the year 2013 on behalf of filling the vacancies and supplying facilities in respect of the enrolment of 2569 more students in the year 2014 and the printing in respect of student hand books and other student requirements has increased and taking steps to develop the working condition of the University Publication and due to the increase in amount of printing publication works the approved estimation has been increased.

**(6) Electricity expense.**

The electricity charges for the six houses taken on contract basis to accommodate new students enrolled in the year 2013 had to be paid.

For supplying electricity in respect of constructing projects of the University was paid by the university. After the completion of these projects the expenses on behalf of the supply of electricity had been charged from the contractors of the 72 projects. Thus, the electricity charges for the projects within the University for the Year 2013 have been included to the electricity charges of the University.

Thus, the expenses of communication and electricity have exceeded than the estimated cost.

**(7) Postal Charges**

In respect of the academic year 2012/2013 the enrolment of students for the year 2013 has increased significantly, then stamp cost has been increased large number of students.

The number of letters posted in respect of the convocation in the year 2013 was increased in accordance with the increased number of students. . Thus, more stamp charges had to be incurred.

**(8) Maintenance of Vehicles**

Arrangements were made to purchase new vehicles to this University. As the repairs of the new vehicles were referred to the Agencies of these new vehicles high cost was incurred for maintenance. The cost of spare parts are gradually increasing, thus the cost for maintenance of vehicles goes beyond the estimated value.

**(9) Transport**

When vehicles of the University are not available for transportation of education and official purposes then in such an event vehicle facilities are obtained from the private sector. When applied for Official purposes transportation should be provided thus the cost of transportation exceed higher than the estimated cost. Similarly vehicles should be provided to transport University students and the Marshals Unit for their essential services. This fact also affected to exceed the estimated cost.

**(10) Student Development Expenses**

On behalf of the University the students who participated in the World Youth and Student Festival held in Ecuador in the year 2013, expenses for their air tickets and other allowances amounting of Rs. 700,000/= (Rs, 350,000/= each) were spent under this Student development cost on the approval of the Vice Chancellor.

**(11) Non Academic Staff Expenses - Gratuity**

In accordance with the circular 03/2013 a salary hike has been performed for the year and whilst accounting of gratuity allowance the increase has taken into account. In addition to the number of retired and resigned employees has been increased during this year

(c)	Those Candidates who have to obtain M.Phil and Phd have to proceed abroad to follow a course and during the full term of the year the international Research Centre has awarded funds. However in awarding this fund only a few number will be chosen by executing this and scrutinizing the application to certify their training course should contribute to up lift the research culture of the University
(d)	Action has been taken to forward a budgetary balance sheet from the year 2015
<b>6</b>	<b>Systems and Control</b>
(a)	It is informed that steps have been taken to account all income collected by various sources to the University and although in a few instances found faults in categorising the accounts, all incomes including government grants have been taken into accounts.
(b)	It has been issued circular to settle the advances within 14 days complying with financial regulations. Actions have been taken to settle the advances accordingly.
(c)	<p>Stock control methods have been introduced to the four main stores to make stock control activities more accurately and efficiently. Stores management division has taken actions to rectify the errors identified related to maintain stocks.</p> <p>It has been introduced buffer stoke level, minimum stork level, re-order level and maximum stoke level in order to maintain stork levels more efficiently.</p> <p>It has been compulsory to maintain bin card system and it has been introduced to not only man stores but also other departments, sections and hostels.</p> <p>Monthly stoke balances related to main stores are taken by the stores management division to maintain the correct stock levels.</p> <p>It has been introduced new ledger format highlighting stock receipts , issues and balances in quantity and value both in order to capture all stock details from the stock book.</p> <p>The Assistant Bursar/ stores management educates the store keepers and other stores personnel in time to maintain the stores properly and it would help to identify weaknesses in the system paying more attention.</p>
(d)	It can be informed that registration of all university vehicles, maintaining relevant

	<p>documents, reporting losses were done according to the financial regulations. However, it has been noted to minimize the delays in reporting losses.</p>
(e)	<p><b><u>Utilization of Research funds</u></b></p> <p>At present, the utilization of research funds are in high level. The main reason in under utilization is the nature of the researches. For example, the duration of the most researches are more than one year. So, the expenditure cannot be expected at the same level in each year and that would fluctuate.</p> <p>It is informed that university has taken following decisions due to number of audit queries raised on research fund utilization.</p> <ol style="list-style-type: none"> <li>1. Decision is made that Research activities should be concluded within due time.</li> <li>2. Order to release 20% of research value at the first stage and the rest with the progress of research.</li> <li>3. Provide only one research for a Researcher at a time.</li> </ol> <p>Most of the amount of money granted for investigation due to above decisions are not dormant in this year and it has been noted to pay more attention on this matter in future.</p> <p><b>Fund Utilization</b></p> <p>A large number of scholarship Funds donated by donors to successfully carry out education activities of differently able students, exists in the university and the university is bound to spend these funds in compliance with the criteria agreed at the establishment of funds. `Therefore, even though the university has not been able to utilize funds as expected, the utilized funds were in compliance with the agreed criteria.</p>
(f)	<p>It is informed that recruitments have always been made in accordance with the Carder positions of the Non Academic Staff of the university and action are taken to recruit the academic staff on requirement of faculties. At some occasions recruitments are delayed due to non receiving of applications from qualified lecturers. However action has been taken to recruit academic and non academic staffs in accordance with Carder, requirements.</p>

<b>(g)</b>	Procurement process has been implemented on the basis of occasionally issued circulars in terms of Procurement Guidelines 2006.
<b>(h)</b>	Steps are taken to grant loans to employees in term of circulars of Treasury and University Grants Commission and action has been taken to recover loans in spite of some practical problems.
<b>(i)</b>	It has been observed that some contract works are delayed due to the extent of the university and a large number of contracts are being implemented at a time within the university. Therefore, steps have been taken to pay more attention on contract works in future.

Prof. Upul B. Dissanayake

**Vice-chancellor**

University of Peradeniya

