



ANNUAL REPORT 2012



UNIVERSITY OF PERADENIYA
PERADENIYA SRI LANKA



ANNUAL REPORT
(Administration & Accounts)
2012

UNIVERSITY OF PERADENIYA

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University of Peradeniya

Sri Lanka

Vision Statement

Be a centre of excellence in higher education with national, regional and global standing

Mission Statement and Values



Mission Statement

University of Peradeniya strives to offer globally recognized knowledge and education to knowledge seekers at undergraduate, postgraduate and non-graduate levels, and deliver education, training and research programs by conducting professional and curriculum-based teaching and learning, and conduct high quality research for national, regional and global needs whilst maintaining highest levels of efficiency, effectiveness, integrity and transparency in contributing to the development of a knowledge-based society.

Values

- Highest standard of teaching, learning and research
- Academic freedom
- Integrity and transparency in all functions
- Respect for cultural diversity

Vice-Chancellor's Review



(a) Brief Introduction

University of Peradeniya (UoP), heir to the University of Ceylon established in 1942, is the largest University in Sri Lanka in terms of a real extent, student intake, staff strength, facilities, and resources. Spread across 770 hectares of land and set in a breathtakingly beautiful location, the University of Peradeniya offers an experience unparalleled among Universities in Sri Lanka- be it education, residential life, sports or culture. Seventeen halls of residence that provide residential facilities to over 55% of the internal undergraduate student population, a Health Centre, places of worship along with activities ranging from sports to culture with a large number of societies catering to the interests of the different cross sections of its community makes the University of Peradeniya the most attractive centre for higher learning in the country among students as well as aspirants to the staff. University of Peradeniya provides an unparalleled peaceful physical environment for both students and staff to engage in productive academic and research activities.

Participation of the University community in a wide range of activities, primarily in the areas of sports activities, welfare, culture and religion comprise an important component of University life.

In terms of trained academic staff, diversity of the courses offered, infrastructure facilities including laboratories, research and development outputs and undergraduate and postgraduate student output, the University of Peradeniya is the most comprehensive undergraduate and postgraduate University within the Sri Lankan higher education system.

University of Peradeniya has eight Faculties:

1. Faculty of Agriculture
2. Faculty of Allied Health Sciences
3. Faculty of Arts
4. Faculty of Dental Sciences
5. Faculty of Engineering
6. Faculty of Medicine
7. Faculty of Science
8. Faculty of Veterinary Medicine and Animal Science

The University also comprises of two postgraduate institutes,

1. Postgraduate Institute of Agriculture (PGIA), and
2. Postgraduate Institute of Science (PGIS)

As shown in Table 3a1, UoP has an Academic Staff strength of approximately 725(including about 61 temporary cadres) spread across 74 Academic Departments, and catering at any one time to over 10,000 undergraduates through the internal undergraduate programmes. There are 4,194 registered students following Postgraduate Degree programmes including those enrolled at the Postgraduate Institute of Agriculture (PGIA) and the Postgraduate Institute of Science (PGIS). (Please note that there was no undergraduate intake during the year 2012 due to the trade union action launched by FUTA).

Table 3a1: Faculties, Departments, Academic Staff and Students at UoP as of 2012

<i>Faculty</i>	<i>No. of Departments</i>	<i>Academic Staff</i>	<i>UG students</i>	<i>PG Students</i>
Agriculture / PGIA	08	108	712	2184
Allied Health Sciences	05	18	670	-
Arts	17	179	3714	2430
Dental Sciences	07	51	378	-
Engineering	08	99	1241	136
Medicine	16	98	1222	37
Science / PGIS	08	94	1707	1438
Vet. Medicine & Animal Science	05	37	338	47
Total	74	684	9982	6272

The strength of the total staff is approximately 2500, serving in Academic, Administrative and Service Divisions. UoP offers 47 undergraduate degree programmes covering disciplines ranging from the Liberal Arts, Law, and Humanities to Physical and Biological Sciences, Engineering and Computer Science, Agriculture, Dentistry, Medicine, Allied Health Sciences and Veterinary Medicine & Animal Science. The University of Peradeniya is the only University in the country that has a Faculty of Allied Health Sciences, a Faculty of Dental Sciences, a Faculty of Veterinary Medicine and Animal Science, and a Department of Geology.

The University of Peradeniya was designed as a residential University to provide facilities to the majority of internal students, academic and non-academic staff.

In addition to catering to internal students, the UoP offers Degree programmes through distance education programs. The Centre for Distance and Continuing Education (CDCE) of the University has enrolled about 25,000 candidates for undergraduate degrees and about 500 for other continuing education courses.

The academic programmes of the UoP are supported by four important Learning Support Services: UoP Library Network, the Information Technology Centre (IT Centre), the Career Guidance and Counseling Unit, and the English Language Teaching Unit (ELTU).

Several other Centres and Units are also established to perform specific training and service functions. They are:

1. Agribusiness Centre
2. Agricultural Biotechnology Centre
3. Engineering Design Centre
4. Centre for the Study of Human Rights
5. Centre for Environmental Studies
6. Information Technology Centre
7. Staff Development Centre
8. Medical Education Unit
9. Science Education Unit
10. Veterinary Medical Education Unit
11. Health Disaster Management and Training Centre
12. Agriculture Education Unit
13. Engineering Education Unit

The Centres and Units of UoP perform specific training and service functions, and they design and offer diploma and Certificate level courses and various technical and professional services primarily on a fee-levying basis.

The Central Administration of UoP consists of 8 Administrative Divisions, namely:

1. Council and Academic Division
2. Academic Establishment Division
3. Non Academic Establishment Division
4. General Services Division
5. Capital and Rehabilitation Project Division
6. Student Services and Registration Division
7. Legal and Documentation Division
8. Corporate Management Division

The administration of the University is strengthened by the following University auxiliary services:

1. Health Services Division
2. Security Division
3. Marshal Division
4. Landscaping Division
5. Works Department
6. Physical Education and Sports Division
7. Statistics and Information Division
8. Public Relations and Special Projects Divisions
9. Welfare Division
10. Higher Education for the Twentieth Century (HETC) Project

The Organization Chart of the University and the Central Administration are given in the next page.

(b) Achievements

General Descriptions and achievements of Faculties, PG Institutes, Centres and Units of the University of Peradeniya are presented in detail in *Appendix A*.

I. GENERAL

- **The Upper Hantane Training and Conference Centre**



The building complex located on the high slopes of Hantane mountain range overlooking the Kandy plateau was originally built for the Senkadagala Transmission Centre of the Sri Lanka Broadcasting Corporation. After SLBC moved out, the building complex deteriorated and became unusable. However, the University renovated the buildings and transformed the main building into a state of the art training and Conference facility with a seating capacity for 100 persons.

The complex was declared open by the Vice-Chancellor on September 4th 2012 and the first training program on 5S was conducted for the senior Officers of the University. The Conference facility is available for outsiders.

- **Digital Library**

Acting on plans made in 2011, a considerable amount of records were added to the Digital Library which commenced in December 2011. It now houses the Proceedings of the Peradeniya University Research Sessions, articles of some journals published by the University (Modern Sri Lanka Studies, The Ceylon Journal of Historical and Social Studies, The Sri Lanka Journal of the Humanities and Social Sciences, the University of Ceylon Review), other research publications by the university staff and abstracts of these submitted to the university. These can be viewed at <http://www.dlib.pdn.ac.lk:8080/jspui/>

- **The New Veterinary Teaching Hospital**

The new Veterinary Teaching Hospital (VTH) of the Department of Veterinary Clinical Sciences, Faculty of Veterinary Medicine and Animal Science, was commissioned at a new location (opposite the Faculty Sports & Recreation Club) and commenced functioning from 21st May 2012. The new VTH was constructed with the financial assistance of Rs. 84 million from the Sri Lankan government.

The VTH is five times more spacious than the old hospital and consists of an outpatient department, a continuous monitoring unit, an intensive care unit, two operating theatres, a surgical recovery unit, an ultrasound scanning unit with echocardiographic and electrocardiographic facilities, a fibre-optic endoscopy unit, an in-house pharmacy and a diagnostic laboratory with expanded facilities. Residential facilities for patients, an isolation unit, and caretaker's quarters are also located in the premises.

The new facility has boosted the motivation of the undergraduates in the Faculty, especially those in clinical years, and has attracted pet owners within a short period of time. The hospital staff is striving to provide their services to clients to the best of their ability while imparting knowledge, clinical and professional skills, and correct attitudes to veterinary undergraduates.



- The New Geology Building was declared open by the former Vice chancellor Prof. S.B.S. Abayakoon on 28th July 2012.



- The Department of Computer Engineering received a Tesla C2075 graphic processing unit to conduct research on GPGPU (General - Purpose computing on Graphics Processing Units) applications from NVIDIA company USA. The unit is worth around Rs. 300, 000/= and contains 448 CUDA cores.

II. ACADEMIC

Academic Staff

- **The Most Outstanding Senior Researcher – 2012**

Professor N.K.B. Adikaram, Department of Botany, Faculty of Science, has won the CVCD award for “The Most Outstanding Senior Researcher – 2012 in the field of Biological Sciences including Agricultural and Allied Sciences”. The award was presented at a ceremony held at the Kotelawala Defence University, Ratmalana, on 30th November 2012.





- Senior Professor, R.O. Thattil has been awarded the first Fellowship of the Institute of Applied Statistics Sri Lanka. The award ceremony took place at the First Academic Sessions Annual General Meeting of the Institute of Applied Statistics held on 24th November 2012 at the OPA Auditorium in Colombo. The Executive Council of the Institute of Applied Statistics unanimously awarded the Fellowship in recognition of the services rendered by Prof. Thattil to the field of Statistics in Sri Lanka.

- Professor W.M. Tilakaratne, Professor of Oral Pathology, Faculty of Dental Sciences, has been selected for the Kandy Society of Medicine (KSM) Health Sciences prize for the year 2012. In September 2012, he was invited to deliver the KSM Health Prize Oration on his research at the Foundation Sessions of KSM. His research on the subject of Oral Cancer and Pre-cancer expands over a period of more than 20 years, and he has delivered numerous orations and guest lectures both nationally and internationally on the same topic.



- Professor Carmen Wickramagamage of the Department of English, Faculty of Arts, received the award for the "Best Translation into English (from Sinhala) of a Creative Work" at the State Literary Awards 2012 for her translation of Sunethra Rajakarunanayake's novel *Podu Purushaya* into English as *Metta: a story about love*." Professor Wickramagamage has translated numerous literary works from Sinhala to English, and has written extensively on Sinhala literature.

- **Chevalier dans L'Ordre des Palmes Académiques Award**

Professor Veranja Karunaratne of the Department of Chemistry of the Faculty of Science was awarded the honourable distinction of *Chevalier dans L'Ordre des Palmes Académiques* by the French Government. It was presented by the French Ambassador to Sri Lanka and the Maldives Christine Robichon on 11th May 2012 at a ceremony held at Swiss Hotel in Kandy. *Chevalier dans L'Ordre des Palmes Académiques* is the oldest award given by the French Government. The award was instituted in 1808 by Napoleon to dignify valuable members of the academic community.

- **Peradeniya Snaps Two e-Swabhimani Awards - 2012**

Two teams from the Faculty of Engineering at Peradeniya won the national best e-content awards (e-Swabhimani) under the following categories:

e-Science and Technology— Mr. Upul Senanayake, Mr. Rahal Prabuddha and Dr. Roshan Ragel for the project titled ***An Open-source Framework for Lead Identification in Drug Designing e-***

Entertainment and Games— Mr. Ajitha Samarasinghe, Mr. Samitha Marasinghe and Mr. Lakshan Priyadarshana for the game named ***Eat 'em All***



- Professor Indika Gawarammanna of the Department of Medicine, Faculty of Medicine, was a speaker at the 11th Scientific Congress of the Asia Pacific Association of Medical Toxicology (APAMT) hosted by Hong Kong College of Emergency Medicine. He delivered a lecture on “Evolution of Clinical and Biochemical Features in Paraquat Self Poisoning” and “Management of Self Poisoning with Paracetamol in Resource Poor Settings”
- Professor R. Sivakaneshan of the Department of Biochemistry, Faculty of Medicine, has been awarded the best plenary lecturer for the lecture titled “Occurrence of micro albuminuria and the associated factors in type 2 diabetes mellitus patients at the time of diagnosis” at the International Conference on “Diabetes mellitus and Cancer” held in India. The co-authors of the paper are Dr. J.P. Suraweera of the Department of Community Medicine and Prof. V.L.U. Illangasekara of the Department of Medicine.
- Professor W.M. Tilakaratne, Professor of Oral Pathology, Faculty of Dental Sciences, University of Peradeniya, has been awarded “Sir Thomas K. Sidey Visiting Professorship” from the University of Otago, New Zealand.
- Ms. M.H.F. Sakeena from the Department of Pharmacy was awarded Indo-Sri Lanka award to conduct an International workshop on Transdermal product- Regulatory requirement in Asian Scenario. Ms. M.H.F. Sakeena from the Department of Pharmacy was promoted to Senior Lecturer Grade II and was appointed as the Head of the Department of Pharmacy from 07.11.2012.
- Dr. M.Z.M. Saleem has been awarded the University Malaya Excellence award 2012 at a Ceremony held on 10th December 2012 at Dewan Tunku Canselor (DTC), University of Malaya.
- Professor E.A.P.D. Amaratunga, Professor in Oral Pathology, Faculty of Dental Sciences, was selected as an executive member for the Science Committee of the FDI World Dental Federation.
- Mr. Darshana Jayasinghe won the best paper award at the IEEE, 6th *International Conference on Information and Automation for Sustainability (ICIAFS'12)* held in Beijing, China for the paper titled “Constant Time Encryption as a Countermeasure against Remote Cache Timing Attack”. The paper was co-authored by Roshan Ragel and Dhammika Elkaduwe. Mr. Jayasinghe was attached to the Department of Computer Engineering as a temporary assistant lecturer at the time he conducted this research. He is now reading for his PhD at the University of New South Wales, Sydney, Australia. The paper proposes a method of scheduling instructions of the AES (Advanced Encryption Standard) algorithm in such a way that hides the memory access time from observers. As a result, encryption takes a constant time and hence can withstand remote cache timing attacks.
- The paper titled "Numerical Simulation of Alkali Aggregate Reaction in Concrete using General Purpose Finite Element Program" jointly authored by Mrs. C.K. Pathirana, Dr. A.P.N. Somaratna and Mr. H. Abeyruwan has been awarded the above award for 2012 at the 106th Annual Session of the IESL.
- Mr. Hemantha Upul Dissanayake, Technical Officer of the Dept. of Basic Veterinary Science, Faculty of Veterinary Medicine and Animal Science, was awarded first place for the invention of “Methods for the Development of an Injecting Solution for Corrosion Casting of Gross Anatomical Specimens” in the category of Teaching Aids at

the “Sahasak Nimavum 2012”, National Inventions Exhibition, organized by the Ministry of Technology and Research.

- Professor (Mrs.) P. Wijekoon was appointed as the Chief Editor of the Sri Lankan Journal of Applied Statistics published by the Institute of Applied Statistics, Sri Lanka.
- Dr. Sudheera Kalupahana of the Department of Physiology, Faculty of Medicine, has been appointed as a reviewer by the Medical Research Council (MRC), UK.

III. STUDENTS

- The annual Inter-Medical Faculty Paediatric Quiz organized by the Sri Lanka College of Paediatricians was held for the 6th consecutive year on the 30th of September 2012 at the Sri Lanka Foundation Institute, Independence Square, Colombo.

The members of the Peradeniya Medical Faculty won the prestigious award for the 5th consecutive year by defeating six other medical faculties.

The Members of the team were, Dr. M.M.T.B. Herath, Dr. D. M. Liyanage, Dr. H.W.N.N. Gunarathne, Dr. R.M.U.C. Ratnayake and Dr. P.G.W.S. Samaranayake.

- A student in the B.Sc. Agricultural Technology and Management Degree program of the Faculty of Agriculture was awarded the Alltech Young Scientist Award (Asia Pacific Region) for his undergraduate research project. He attended the ceremony held in Lexington, Kentucky, USA, in May 2012 on a fellowship awarded by the organizers.
- A student in the B.Sc. Food Science & Technology degree program of the Faculty of Agriculture was selected as one of the “Top ten Emerging Young Leaders of Sri Lanka” in the competition “EYLA 2011 – Emerging Young Leader Award” organized by the National Institute of Business Management and the Ministry of Youth Affairs and Skills Development in Sri Lanka.
- Two undergraduate students of the Faculty of Dental Sciences visited the Faculty of Dentistry, Nigata University, Japan, under the student exchange programme between the two Universities.
- Two undergraduate Students of the Faculty of Dental Sciences participated in the 22nd PESTA BOLA USM International (Netball Tournament) which was held on 13th & 14th October 2012 at the University of Sains, Malaysia.
- Two undergraduate students of the Faculty of Arts have been selected to spend one academic year at the Fukuoka University, Japan, in 2012.
- Three Technical Officers of the Faculty of Agriculture received Presidential Awards for Research published in International Scientific Journals cited in the Science Citation Index.

IV. CENTRES & UNITS

A General description and achievements of the main Centres and Units are presented in detail in *Appendix B*.

V. IT AND ENGLISH LANGUAGE SKILLS, LIBRARY SERVICES, CAREER GUIDANCE AND COUNSELING

The University of Peradeniya offers an extensive range of courses addressing diverse English language skills and ICT services at different levels of competence via courses offered by the English Language Teaching Unit and the Information Technology Centre. An orientation programme and course modules in English Language and IT are conducted for the first year students of all the Faculties. A pass in the English Language proficiency test is a requirement for all undergraduate students to obtain their relevant Degrees. Some of the relevant details on services by the ELTU and IT Centre and other Learning Support Services including the Library Service and Career Guidance and Counseling Services are presented under *Appendix C*.

VI. CENTRAL ADMINISTRATION

The organizational structure and functions and duties of general administration have been critically reviewed and reforms have been initiated. New Divisions and Units have been established and the extensive new system was approved by the University Council.

The administration has also made arrangements to re-structure the hierarchy giving due concern to the responsibilities connected with the various administrative positions for providing a smooth transfer of duties. Many useful workshops were conducted for the members of the academic, administrative and non-academic staff who are involved in general management. It was possible to identify the weak areas where improvements were to be made with regard to the skills and knowledge needed to perform duties efficiently and effectively.

The following is a list of training programmes conducted during 2012:

Table 3(b)1: Training Programmes Conducted by the Corporate Management Division & Non Academic Establishment Division 2012.

Date	Event/Title	No. of Participants
April - 2012	Develop awareness of the need for safe driving – for Drivers	45
May - 2012		44
Sep - 2012	Workshop on 5S Concept	70
Feb - 2012	Fifth Induction Program for Academic Staff - 2012	24
March - 2012		
April - 2012		
Oct - 2012	Workshop on Process Management	75
Nov - 2012	Workshop on (secrets of workplace success)	130

VII. AUXILIARY SERVICES

Descriptions and achievements of Auxiliary Services are included in *Appendix D*

VIII. FINANCE AND ACCOUNTING

The total income in 2012 was Rs. 2,687 million, of which 86% was received as Government funding and the balance reflects the internally generated income. The total expenditure in 2012 was Rs. 3,082 million including non finance expenses. The contribution of the government for capital expenditure in 2012 Rs. 301 million, which was 78% of the total capital allocation for the university.

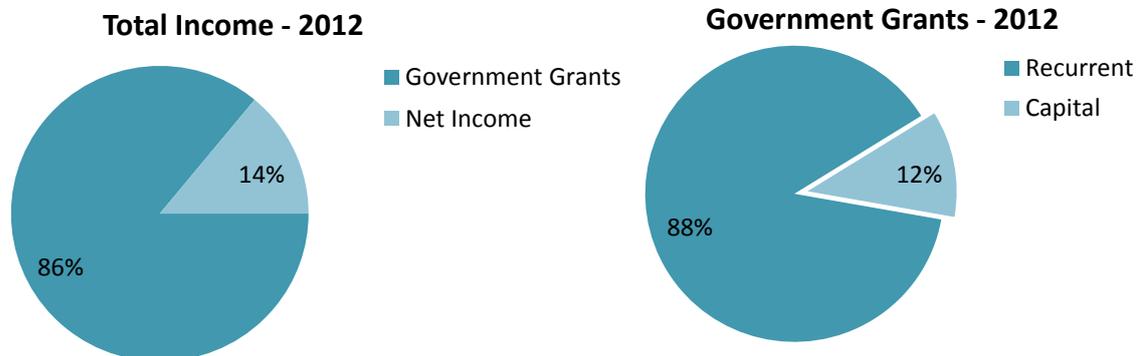


Figure 3b1- Revenue – 2012

The Bursar’s report on the financial management is given in *Appendix E1*.

The Audit Committee (AC) was established as prescribed by the General Treasury to improve the efficiency of financial management and control. Internal and government audit reports are reviewed by the AC in order to recommend suitable corrective and remedial measures. The Audit Committee Report for the year 2012 is presented in *Appendix E2*.

IX. OVERALL PERFORMANCE

In 2012 the University continued to deliver its academic activities including research through its eight Faculties, Postgraduate Institutes, and Centres and Units.

In 2012, the University of Peradeniya worked towards its goals with the assistance of 2566 permanent staff members comprising of 27% academic, 2% academic support, 2 % administrative and 69% non-academic staff.

(However, the trade union action by FUTA, and the Non-Academics trade union disrupted the normal functioning of the University for about 4 months.)

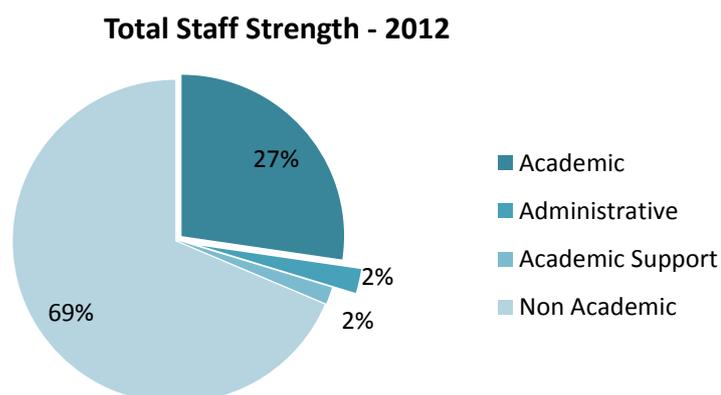


Figure 3b2 - Staff Strength 2012

In 2012, the distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers, and Lecturers were 6%, 13 %, 3%, 25% and 53% respectively.

Academic Staff Strength - 2012

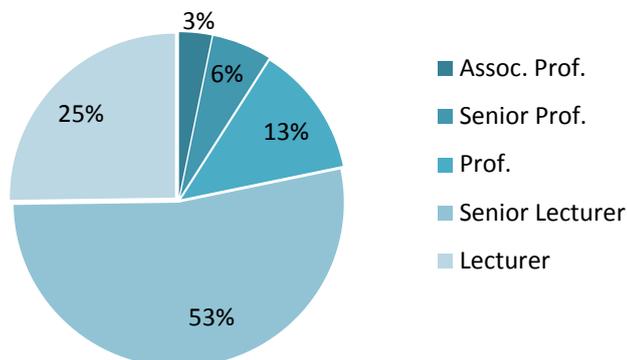


Figure3b3 - Academic Staff Strength –2012

X. STUDENT ENROLMENT, INTAKE, AND GRADUATE OUTPUT

• Undergraduate Enrolment – 2012

In 2012, the total undergraduate enrolment was 9985. As shown in Figure 3b4, the proportion of female students in undergraduate study programmes was 58%. The distribution among Faculties is also presented in Figure 3b4.

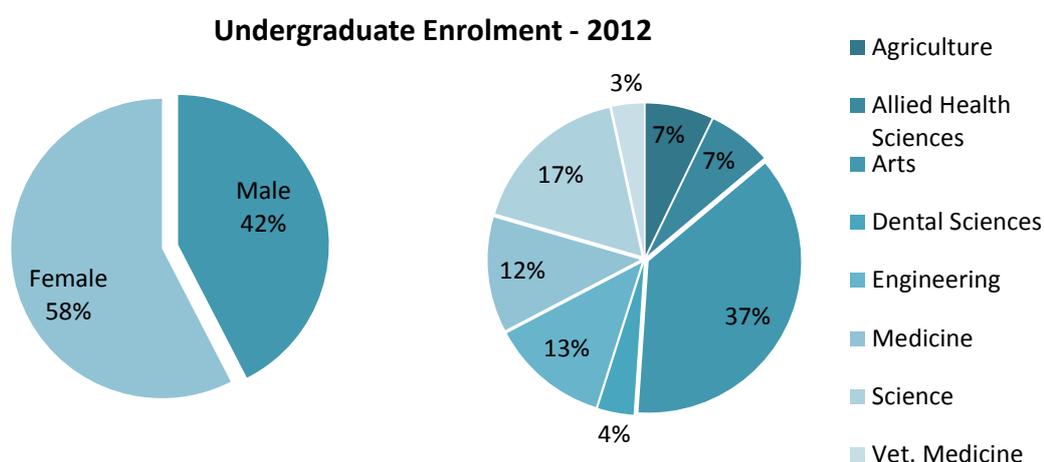


Figure 3b4- Undergraduate Enrolment–2012

- **Undergraduate Intake and Graduate Output – 2012**

Undergraduate Intake

During the year 2012, there was no undergraduate intake due to the Trade Union Action launched by the FUTA.

Undergraduate Output– 2012

The General Convocation 2012 of the University of Peradeniya was postponed to 30th May 2013 due to the Trade Union Action launched by the FUTA. The University confer 2454 Degrees on graduands from Faculties and two Postgraduate Institutes at the General Convocation 2012. Table 3b1 presents the undergraduate output categorized under the different Degrees.

Table 3b1: Undergraduate Output - 2012

Degree	No. of Students
Degree of Bachelor of the Science of Agriculture	222
Degree of Bachelor of the Science of Pharmacy	25
Degree of Bachelor of the Science of Medical Laboratory Science	22
Degree of Bachelor of the Science of Nursing	43
Degree of Bachelor of the Science of Physiotherapy	30
Degree of Bachelor of the Science of Radiography/Radiotherapy	27
Degree of Bachelor of Arts	851
Degree of Bachelor of Commerce	20
Degree of Bachelor of Dental Surgery	84
Degree of Bachelor of the Science of Engineering	413
Degree of Bachelor of Medicine & Bachelor of Surgery	192
Degree of Bachelor of Science	469
Degree of Bachelor of Veterinary Science	56
Total	2454

- **Postgraduate Output – 2012**

Table 3(b) 2 presents postgraduate programme output in 2012 categorized according to Degree programmes

Table 3b2: Postgraduate Programme Output – 2012

Degree	No. of Students
Honourary	02
Degree of Master of Arts	223
Degree of Master of Science	395
Degree of Master of Philosophy	72
Degree of Master of Business Administration	41
Degree of Master of Education	08
Degree of Master of Veterinary Science	04
Degree of Doctor of Philosophy	23
Total	768

XI. RESEARCH AND INTERNATIONAL AFFAIRS

• Research

As stated, UoP is the most comprehensive University in Sri Lanka. Over the first 60 years of its existence research had been conducted mostly within the borders of its Faculties, and the Departments. The current objective of the administration is to exploit the vast resource base of the University to develop interdisciplinary research programmes. With this focus, several initiatives, such as, the establishment of the International Research Centre, were launched. The main objectives of the InRC are to promote national and international research. The University is planning to purchase high-end equipment such as a Scanning Electron Microscope and Gamma Camera, and make these instruments available to researchers both within and outside the University.

The annual research symposium of the University, Peradeniya University Research Sessions (PURSE) is organized under themes and not under Faculties as was the practice earlier. PURSE is the main instrument of the University to promote research and one of the key events of its academic calendar. This occasion provides the only forum at which researchers of all eight faculties can present their research findings at the same venue allowing cross fertilization of ideas across the Faculty divide. It is an ideal opportunity for academic staff to interact constructively with each other and with researchers from other Institutions.

PURSE 2012 was postponed to the 04th July 2013 due to the trade union action launched by the FUTA in 2012. In the year 2011, PURSE attracted 268 research papers and 32 poster presentations based on nine themes of current interest. The number of papers and presentations increased considerably at PURSE 2011. The main themes of PURSE 2011 were Health and Hygiene, Food, Nutrition and Livestock, Plant Sciences and Forestry, Natural Sciences, Information Technology, Mathematics and Statistics, Engineering, Education, and the Social Sciences and the Humanities.

Discovery of TARUGA, the only known Tree Frog Genus Endemic to Sri Lanka was made by Dr. Madhava Meegaskumbura of the Department of Zoology, Faculty of Science.

It is also important to note that research papers by academics of Peradeniya have been published in world's most prestigious journals such as "**Science**" and "**Nature**" during the past few years.

- **Internationalization**

International Conferences and International Co-operations

In its quest to become an internationally recognized University, the University of Peradeniya held several international Conferences and signed several agreements and MOU's with international Universities during the year 2012.

List of Conferences held and Agreements/MOU's signed in 2012 are given in tables 3(b)3 and 3(b)4 respectively.

Table 3b3 *International Conferences / Workshops hosted by UoP in 2012*

No.	Event	Faculty/ PGI	Held in
01	Sri Lanka India Conference on Agro Biotechnology for sustainable development (ABSD) 2012.	Agriculture	March - 2012
02	Sri Lanka India Conference on Agro Biotechnology for sustainable development.	Agriculture	March - 2012
03	LASSnet Conference	Arts	Dec - 2012
	International Philosophy Day - Seminar	Arts	Nov. 2012
04	Joint oral cancer symposium with OMF Departement of Surgery, Tsurumi University	Dental	November 2012
05	Pre Conference of ICSBE1	Engineering	Jan - 2012
06	Pre Conference of ICSBE2	Engineering	March - 2012
07	Pre Conference of ICSBE3	Engineering	Aug - 2012
08	Pre Conference of ICSBE4	Engineering	Sep - 2012
09	International Conference on sustainable built environment (ICSBE)	Engineering	Dec - 2012
10	International symposium on Urban Lakes Monitoring and Management	PGIA	May 2012
11	International Training Programs for Nepal Government Executives	PGIA	May 2012
12	Workshop on Current trends of soil nutrient Management in Sri Lanka	PGIA	Dec. 2012
13	Annual Congress	PGIA	Nov. 2012
14	Faculty development workshop for the teaching staff of the Disaster Management (MSc) programme	PGIS	December - 2012
15	International symposium on water quality and human health	PGIS	March - 2012
16	SAARC – Australia project on developing capacity in cropping systems modeling to promote food security & the sustainable use of water resources in South Asia.	Agriculture Education Unit	March - 2012

Table 3b4 International Agreements / MOU's signed in 2012

No	Institute	Faculty / UoP	Signed in
01	VLIR-ous university development cooperation, Belgium	Faculty of Agriculture	March-2012
02	Niigata University, Japan	Faculty of Allied Health Sciences	Sep - 2012
03	Management & Science University (MSU), Shah Alam, Malaysia	Faculty of Allied Health Sciences	Oct - 2012
04	Gunma University, Japan	Faculty of Allied Health Sciences	Aug - 2012
05	Nanyang Technology University	Faculty of Engineering	May - 2012
06	Kelani Cables Ltd.	Faculty of Engineering	April - 2012
07	TOSLANKA Pvt. Ltd.	Faculty of Engineering	June - 2012
08	University of Ghana	PGIA	Nov. - 2012
09	CSIRO Australia	Agri. Education Unit	Jan - 2012

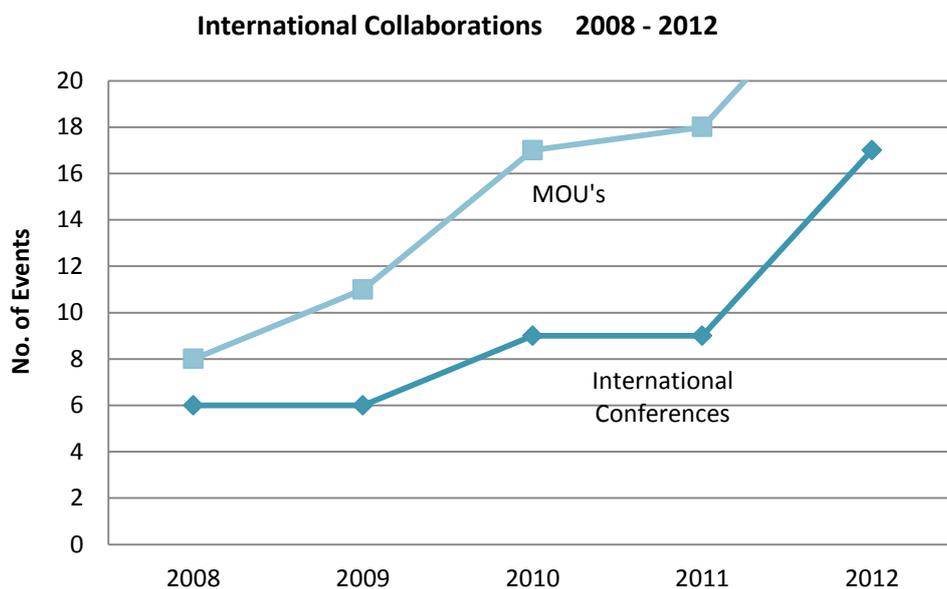


Figure3b5 International Collaborations - 2008 to 2012

XII. Senate Recommendations:

The following are some of the important recommendations made by the Senate during the period under review.

- a) By-Laws Governing Postgraduate Research fellowships of the University of Peradeniya (Accepted by the Senate at its 369th meeting held on 21.03.2012 and approved by the 409th Meeting of the Council held on 9.6.2012)

b) Award of Emeritus Professorships:

Faculty of Agriculture

Prof. U. Samarajeewa

Faculty of Engineering

Prof. E.M.N. Ekanayake

Faculty of Science

Prof. M.A. Careem

c) D.Litt Recipient (Honourary Degree)

(Hon. Degree to be awarded at the Convocation 2012)

Mr. K.M. Jayalath Manoratne

Mr. H.A.P. Abeyawardana

d) Honourary Visiting Appointments

Name	Department	Faculty	Date of Appointment	Duration for the Appointment
Dr. L. Karaliyadda	Pharmacology	Medicine	01.01.2012	2 years

XIII. STUDENT, STAFF WELFARE AND SERVICES

A well defined and delineated mechanism exists at UoP to look after the student and staff Welfare System that coordinates activities performed mainly by the newly established Welfare Division and various other Divisions and Units. In addition, monthly meetings chaired by the Vice-Chancellor address issues raised by students, as explained above.

The Welfare System encompasses activities of Student Housing, the Cafeteria System, Student Services, Student Registration and Professional Student Counselling, and Health. The system uses resources such as Senior Student Counsellors, the Students Service Division, Wardens and Sub-wardens, the Public Relations Officer, the Security Division, Marshals, Proctors, welfare organizations, student societies, as well as the service units, namely, the Health Centre, Department of Physical Education, the Career Guidance Unit, and the Works Department.

Staff Welfare

- Established a welfare division
- Provided a shuttle bus service to students and University staff.
- Initiated a welfare oriented Shopping Complex.
- Set up a financial support service – Funeral, Wedding, Childbirth

XIII. ACADEMIC DEVELOPMENT, PLANNING AND QUALITY ASSURANCE

The University of Peradeniya has always moved with the changing trends of higher education in the national and global contexts. In response to emerging trends and needs, new initiatives in academic training programmes and processes and other reforms in academic planning and development have been pursued.

XIV. PREPARATION OF A CORPORATE PLAN/ STRATEGIC PLAN

A Master Plan for infrastructure was prepared for the University of Peradeniya and submitted to the Ministry of Higher Education via the University Grants Commission. This included all present and proposed developments within the 1900 acre land belonging to the University.

In the context of new initiatives launched by the Ministry of Higher Education, it was necessary to review the way corporate plans and strategic plans are prepared in the University system. The University of Peradeniya was an active participant in the workshops, seminars etc. conducted by the Ministry in this respect. Internally, several committees were set up at different levels to finalize the plans. The University community worked very hard to make the necessary changes, not only in the structure, but also on the general attitude and outlook of the individuals. Corporate and strategic plans for the year 2012 were finalized in 2012.

(c) Failures and Justification

The University could not complete the academic programs for the year 2012 as planned due to the trade union action, first, of the non-academic staff for one month, and second, the academic staff for three months. The non-participation of academic staff in statutory committees also crippled the smooth functioning of the University as a whole. The net impact of these were reflected in the low research and publication output as well as in the poor performance of the University in the webomatrix rankings.

Failure to achieve some of the objectives set up by the University for the year 2012 in the areas of capital projects was due to the difficulties in getting the allocated funds released on time.

Towards the latter part of 2012, after the trade union action was over and the University began to function normally, the University administration was able to introduce a series of training programmes, staff development programmes, and attitude-changing workshops. While the participants commented that these were useful, their effects are yet to make a major impact on the system. In addition, the University also introduces a series of new measures to expedite the process of financial approval and purchasing and also to ensure the quality of purchases. The positive impacts of these changes were identified towards the end of 2012.

(d) Future Plans

Prof. Atula Senaratne assumed the duties as the new Vice-Chancellor in August 2012, Prof. Shantha Hennayake assumed the duties as the new Deputy Vice-Chancellor in September 2012.

The Vice-Chancellor elaborated the future plans for the University as follows:

My vision is to ensure that University of Peradeniya will shine above the rest in South Asia and of course then we will try to aspire to become a University with a global impact.

My approach is student centered, by this I mean that all my efforts at the end should benefit our students. Here, I totally agree with Sir Ivor Jennings, the founder of this great University, who lucidly declared that “The fundamental task is to produce educated men and women in the fullest sense of that phrase, men and women who are capable of fulfilling any function in the world that may fall to their lot, citizens of high intelligence, complete moral integrity, and possessing energy, initiative, judgment, tact and qualities of leadership”. To achieve this, I have lined up my priorities as follows: ensure welfare of students, Improve academic quality, ensure welfare of the academic and supporting staff, create a green campus and improve our global ranking. I am inviting the entire University community, students and their parents, academic staff, support staff, our alumni and well-wishers to contribute positively to realize our goal”.

Based on the above, the future plans were elaborated under the following five specific areas:

1. Welfare of students
2. Improvement of academic quality
3. Welfare of the Faculty/Staff
4. Green Campus
5. Global ranking

The welfare of the students was to be enhanced by implementing the following:

1. Assessment of burning issues of the students
2. Strict implementation of the anti-ragging regulations
3. Strengthening social harmony between faculties, batches etc.
4. Activate democratic institutions/election of student bodies
5. Achieve 100% residential status for eligible students through temporary measures and work toward permanent solutions.
6. Improving the quality of graduates and their chances of employment through mentoring programs
7. Opening of a part-time employment bureau for the benefit of students
8. More University-Industry Interaction –funding for postgraduate research
9. Improvement of sports facilities. New synthetic track and a pavilion to be added to the athletic ground
10. Feasibility study for gas-fired kitchens for each hall of residence to cut down waste of electricity
11. Strengthening the rule of the Law of the Land

Improvement of academic quality is to be achieved by implementing the following:

1. Assessment of cadre requirements of all the faculties
2. Upgrading laboratories and other facilities
3. Wi-Fi zones in departments and student common rooms
4. Close collaboration with state research Institutions operating in Kandy/ VRI, DA, IFS, Teaching Hospitals
5. More University Research Grants
6. Committee to study direct admission windows for selected courses
7. Linking foreign institutions (where academic members do their PG degrees) with departments at Peradeniya for the benefit of undergraduate and postgraduate students at Peradeniya
8. Formulation of new postgraduate degree programs promoting doctoral degrees among civil servants, qualified government officers to bring the number of Doctoral degrees awarded annually to a minimum of 1% of the total student population
9. Foreign Faculty members under exchange programs

Welfare of the University Community is to be enhanced by implementing the following:

1. Feasibility studies for BOO or BOT type condominiums for staff
2. Refurbishment of aging (over 50 yrs) residential units of the staff
3. Improved canteen facilities, including a full-scale modern restaurant for the staff, local and foreign Faculty
4. Public security within the campus
5. Fire department with university's own fire fighting equipment for the protection of the University property
6. Food stores within the environs of the University
7. Feasibility study to set-up University Consultation/Channeling Centres
8. Promotion of activities for a healthy life style
9. Walking/jogging tracks
10. Additional sports facilities for staff members at close vicinity of their residence- sport facility close to Galbangalawa

Transforming the University into a Green Campus is to be achieved through the implementation of the following activities:

1. Polythene free environment
2. Conservation of resources/Implementation of cost cutting measures/Electricity and water auditing in residential halls
3. Feasibility study to implement an effective waste management system
4. Feasibility study on alternative sources of electricity
5. Feasibility study on alternative sources of utility water / use of groundwater
6. Draw plans (landscape division) for tree planting on Hanthana foothills
7. Obtain ISO 14000 standard for the University.

Improving the global ranking of the University is to be achieved by implementing the following activities:

1. Establish a committee to make proposals on improving global ranking
2. Upgrade and expand the University website
3. Update the website
4. Provide pdn. email addresses to all staff and students
5. Expand the intake of international students
6. Initiate MOUs with foreign universities and institutions
7. Promote the establishment of collaborative research projects with international scholars
8. Establish international study centres

(e) The Council and the Senate

Details of the Council and the Senate are presented in *Appendix F*.



04. Details of Resources and Students (as at 31st December 2012):

Faculty	Course	Total No. of Students	Total No. of Academic Staff	Total No. of Non academic Staff
Faculty of Agriculture	Agricultural Technology & Management	519	108	107
	Food Science & Technology	58		
	Animal Science & Fisheries	135		
Faculty of AHS	Pharmacy	81	18	40
	Medical Laboratory Science	108		
	Nursing	221		
	Physiotherapy	148		
	Radiography & Radiotherapy	112		
Faculty of Arts	Arts	2954	179	70
	Business Administration	613		
	Law	150		
Faculty of Dental Sciences	Dental Sciences	378	51	133
Faculty of Engineering	Engineering	1241	99	161
Faculty of Medicine	Medicine	1222	98	178
Faculty of Science	Bio Science	535	94	110
	Physical Science	811		
	Computation & Management	204		
	Statistics & Operational Research	157		
Faculty of Vet. Medicine	Vet. Medicine	338	37	52
Total		9985	684	851

05. Details of Local Students (as at 31st December 2012):

Faculty	Course	Medium	1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year	No. Graduated	
Faculty of Agriculture	Agricultural Technology & Management	E	174	178	167	-	-	203	
	Food Science & Technology		22	18	18	-	-	20	
	Animal Science & Fisheries		43	50	42	-	-	-	
Faculty of AHS	Pharmacy		23	20	17	21	-	33	
	Medical Laboratory Science		27	25	13	23	20	43	
	Nursing		48	49	39	42	43	36	
	Physiotherapy		31	25	31	31	30	32	
	Radiography & Radiotherapy		22	21	18	23	28	32	
Faculty of Arts	Arts		E S T	693	716	707	838	-	-
	Business Administration		E	138	156	171	148	-	-
	Law	E	50	51	49	-	-	-	
Faculty of Dental Sciences	Dental Sciences	E	79	81	80	69	69	-	
Faculty of Engineering	Engineering		-	415	415	411	-	-	
Faculty of Medicine	Medicine		-	411	207	205	399	192	
Faculty of Science	Bio Science		149	135	170	81	-	-	
	Physical Science		240	221	243	107	-	-	
	Computation & Management		50	47	59	48	-	-	
	Statistics & Operational Research		46	30	32	49	-	-	
Faculty of Vet. Medicine	Vet. Medicine		84	72	63	63	-	-	
Total				1919	2721	2541	2159	589	591

E – English

S – Sinhala

T – Tamil

06. Details of Foreign Students (as at 31st December 2012):

Faculty	Course	Medium	Intake 2012	1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year	No. of Graduated
Faculty of Agriculture	Agricultural Technology & Management	E	-	-	-	-	-	-	-
	Food Science & Technology		-	-	-	-	-	-	-
	Animal Science		-	-	-	-	-	-	-
Faculty of AHS	-		-	-	-	-	-	-	-
Faculty of Arts	-		-	-	-	-	-	-	-
Faculty of Dental Sciences	-		01	02	05	-	-	-	-
Faculty of Engineering	-		-	-	-	-	-	-	-
Faculty of Medicine	Medicine		09	10	07	09	04	03	-
Faculty of Science	-		-	-	-	-	-	-	-
Faculty of Vet. Medicine	-		-	-	-	-	-	-	-
Total			10	12	12	09	04	03	-

07(a) Details of Academic Staff (as at 31st December 2012):

Faculty	Department	Medium	Assoc. Prof.	Senior Prof.	Prof.	Senior Lecturer	Lecturer
Faculty of Agriculture	Animal Science	E	01	03	05	06	02
	Agricultural Biology		01	02	03	04	03
	Crop Science		02	04	04	09	02
	Agricultural Economics		01	-	03	01	04
	Agricultural Engineering		01	02	03	08	-
	Agricultural Extension		-	01	01	04	02
	Food Science & Technology		02	-	01	05	-
	Soil Science		-	02	03	02	02
	Mahailuppallama		-	-	-	05	04
Faculty of AHS	Medical Laboratory Science	E	-	-	-	03	01
	Nursing		-	-	-	-	04
	Pharmacy		-	-	-	01	04
	Physiotherapy		-	-	-	-	04
	Radiology & Radiotherapy		-	-	-	-	01
Faculty of Arts	Arabic & Islamic Civilization	E T	-	-	-	05	01
	Archaeology	E S	-	-	01	06	-
	Classical Languages	E S	-	-	-	03	02
	Economics	E S T	01	-	01	18	03

	Education	E S T	01	-	-	03	04
	English	E	-	01	01	04	01
	Fine Arts	E S	-	-	-	04	01
	Geography	E S T	02	-	03	09	04
	History	E S T	-	01	02	07	04
	Law	E	-	-	-	01	-
	Management Studies	E S T	-	-	01	10	08
	Pali & Buddhist Studies	E S	01	-	01	03	-
	Philosophy & Psychology	E S T	-	-	-	11	05
	Political Science	E S T	-	02	01	06	02
	Sinhala	S	-	-	-	07	06
	Sociology	E S T	-	01	05	09	03
	Tamil	T	-	-	01	02	-
Faculty of Dental Sciences	Basic Sciences	E	-	01	-	10	-
	Community Dental Health		-	02	01	05	02
	Oral Medicine & Periodontology		-	-	03	07	01
	Oral Pathology		-	-	03	03	-
	Oral & Maxillofacial Surgery		-	-	01	05	-
	Prosthetic Dentistry		-	-	-	03	-
	Restorative Dentistry		-	-	02	02	-
Faculty of Engineering	Chemical & Process Engineering	E	-	-	01	03	01
	Civil Engineering		-	02	04	17	08
	Computer Engineering		-	-	-	07	01
	Electrical & Electronic Engineering		01	-	01	11	06
	Engineering Mathematics		-	01	-	06	06
	Industrial Training & Career Guidance		-	-	-	02	02
	Information Technology Centre		-	-	-	-	01
	Mechanical Engineering		-	-	01	06	03
	Production Engineering		-	-	01	03	04
Faculty of Medicine	Anatomy	E	-	01	-	05	03
	Anesthesiology		-	-	01	01	-
	Biochemistry		01	-	01	04	01
	Community Medicine		03	-	-	04	-
	Forensic Medicine		-	-	-	03	02
	Medicine	E	01	-	04	03	-
	Microbiology		-	01	-	01	03
	Medical Education Unit		-	-	-	03	-
	Nuclear Medicine Unit		-	-	-	03	-
	Obstetrics & Gynecology		-	-	-	04	01
	Pediatrics		-	-	03	02	03
	Parasitology		-	-	-	02	01
	Pathology		-	01	01	03	02
	Pharmacology		-	-	-	01	03
Physiology	-		-	01	05	03	
Psychiatry	-	-	-	02	02		
Surgery	-	-	01	05	03		
Faculty of Science	Botany	E	-	02	01	08	02
	Department of Chemistry		01	06	03	04	01
	Science Education Unit		-	-	01	01	-
	Geology		-	-	03	08	-
	Mathematics		01	-	02	01	07
	Molecular Biology & Biochemistry		-	-	-	03	01
	Physics		-	01	01	12	01

Faculty of Vet. Medicine	Statistics & Computer Science	E	01	-	01	02	07
	Zoology		-	01	02	07	02
	Basic Veterinary Sciences		-	-	01	07	03
	Veterinary Pathobiology		-	01	01	04	04
	Farm Animal Production & Health		-	01	01	06	02
	Vet. Clinical Science		-	01	-	03	02
	Vet. Public Health & Pharmacology		-	-	-	-	-
	Total		22	41	87	363	171

E - English

S - Sinhala

T - Tamil

07 (b) Details of Academic Support Staff (as at 31st December 2012):

Branch	Staff Positions		Total
	Permanent	Temporary	
ELTU	10	33	43
Library	03	-	03
Physical Education	06	-	06
CGU	02	01	03
Agriculture	-	-	-
Dental Sciences	01	-	01
Engineering	11	-	11
Medicine	01	-	01
Science	03	-	03
General Administration	-	06	06
Financial Administration	01	-	01
IT Centre	08	-	08
Total	46	40	86

08. Details of Non academic Staff(as at 31st December 2012):

Faculty/Division	MostSenior ¹	Senior Staff ²	Junior Staff ³	Minor Employees ⁴
General Administration	22	29	51	36
Financial Administration	10	13	38	08
Stores & Supply Services	02	02	03	14
Security Services	-	08	57	01
Transport Services	-	01	01	55
Faculty of Agriculture	02	26	36	43
Faculty of AHS	03	01	22	14
Faculty of Arts	02	11	28	28
Faculty of Dental Sciences	01	23	66	43
Faculty of Engineering	03	31	39	88
Faculty of Medicine	02	43	66	67
Faculty of Science	01	22	34	53
Faculty of Vet. Medicine	01	04	20	27
Library Services	02	18	36	51
Health Services	-	07	14	49
Physical Education	-	03	-	14
Student Services	01	04	07	03
Lands and Buildings	04	11	05	109
Electricity Supply	-	-	-	32
Water Supply	-	-	-	07
Centre for Distance & Continuing Education	03	04	12	03
Hostels	-	15	15	104
Dodangolla Experimental Station	01	02	05	40
Uda Peradeniya Livestock Station	02	01	-	18
Maha Illuppallama	-	-	10	05
Data Processing Unit / IT Centre	01	-	01	-
Total	63	279	566	912

1-Administrative Level and Executive Level

2-Senior Staff Grades

3 -Clerical and Allied Grades

4-Below the above Grades

09. Details of Research, Innovation and Publications:

Subject		Published	Commercialized	Presented
a)	No. of Researches	280	04	324
b)	No. of Innovations	04	03	06
c)	No. of Journals	149	04	77
d)	No. of Books	48	01	02
e)	No. of Articles	241	-	26
f)	Other (Proceedings, Abstracts)	94	05	12
Total		816	17	447

10. Details of Programmes, Seminars & Workshops:

Subject		Attended	Completed	Presented
a)	Postgraduate Degree Programmes	81	54	51
b)	Postgraduate Diploma Programmes	69	35	04
c)	Degree Programmes	10	01	05
d)	Diploma Programmes	-	-	02
e)	Certificate Programmes	37	31	27
f)	Other (Practical Courses, Training Programmes, Workshops, Awareness Programmes, Seminars, Short Courses, Research Seminars, Conferences)	529	249	344
Total		726	370	433

11. Details of Awards Received:

Subject		No. of Awards	No. of Academics	No. of Students
a)	Local Awards	10	02	06
b)	National Awards	34	11	26
c)	International Awards	11	11	02
d)	Other	06	06	-
Total		61	30	34

12. Details of New Courses Commenced:

Faculty	Course	Medium	01	02	03	04	05	06	07
Faculty of Agriculture	-	E/T/S	-	-	-	-	-	-	-
Faculty of AHS	-		-	-	-	-	-	-	-
Faculty of Arts	Certificate course in Geography for School Teachers		-	√	-	-	-	-	-
Faculty of Dental Sciences	-		-	-	-	-	-	-	-
Faculty of Engineering	Civil Engineering		-	-	-	-	√	-	-
Faculty of Medicine	-		-	-	-	-	-	-	-
Faculty of Science	Geology		-	-	-	-	-	6	3
Faculty of Vet. Medicine	-		-	-	-	-	-	-	-

Key:

01. Undergraduate Programmes

02. Certificate

03. Diploma

04. Postgraduate Diploma

05. Masters

06. MPhil

07. PhD

E - English

S - Sinhala

T - Tamil

13. Details of Recurrent Expenditure:

Subject	2011	2012
a) Personal emoluments	1,751,881,110	1,927,230,174
b) Travelling	5,925,330	6,020,405
c) Supplies	122,307,138	121,949,389
d) Maintenance	19,958,735	15,141,007
e) Contractual Services	223,378,618	272,175,536
f) Other	798,724,301	576,754,856
Total	2,922,175,232	2,919,271,367

14. Details of Capital Expenditure:

Subject	2011	2012
a) Acquisition of furniture & Office Equipment	36,909,588	74,440,187
b) Acquisition of Machinery	10,356,897	9,999,848
c) Acquisition of Buildings & Structures	25,137,661	55,467,358
d) Other	52,015,295	98,352,662
Total	124,419,441	238,260,055

15. Details of Projects (Local/Foreign Funded):

Details of Project (Local/Foreign funded) are presented in *Appendix G*.

16. Details of Projects Expenditure (Local/Foreign Funded):

Details of Project Expenditure (Local/Foreign funded) are presented in *Appendix H*.

17. Details of Financial Progress (Expenditure):

Subject	Provision in 2012	Exp in 2012 Rs.	Saving/ Excess Rs.
a) Recurrent	2,267,100,000	2,919,271,367	(652,171,367)
b) Capital	301,000,000	238,290,055	62,709,945
c) Project Local Funded	-	-	-
d) Project Foreign Funded	-	-	-

18. Details of Financial Progress (General Income):

Source of Revenue	Provision in 2012 Rs.	Collection in 2012 Rs.	Deficit/ Surplus Rs.
a) Undergraduate Studies	38,670,000	63,683,214	(25,013,214)
b) Postgraduate Studies	2,480,000	-	2,480,000
c) Consultancies	-	-	-
d) Other	81,078,000	89,437,137	(8,359,137)

19. Financial Performance Analysis 2012:

Subject	Formula	Exp. Per Student Rs.(by Faculty)							Rs. '000'	
		Agri.	AHS	Arts	Dent.	Eng.	Med.	Sci.	Vet.	
a) Recurrent Expenditure per student (RE)	RE/ No. of Student strength	335	76	85	420	195	189	127	262	
b) Capital Expenditure per student(CE)	CE/ No. of Student strength	41	13	08	21	15	18	04	22	
Total		376	89	93	441	210	207	131	284	

20. Details of Infrastructure Facilities 2012:

20. a) All ongoing Capital Projects for the Year 2012:

	Name of the Project	Name of the Contractor	Tender Amount with VAT (Rs.)	Interim Payments up to 01.01.2013 (Rs.)	Balance to be paid (Rs.)
1	Construction of the Para Clinical Building, Faculty of Medicine CW/CON/2005/662	SEC	280,000,000.00	211,220,888.91	68,779,111.09
		Awarded amount	205,400,052.23		
2	Construction of the New Geology Building CW/CON/2006/718	CECB	94,539,442.60	66,574,773.90	27,964,668.70
3	Construction of the Building for the Faculty of AHS CW/CON/2007/743	Waterman Engineering	43,214,599.16	11,851,868.03	31,362,731.13
4	Construction of the Arts Gallery and Museum Project CW/CON/2011/867	Furnidynamic Engineering	7,832,683.04	1,178,963.40	6,653,719.64
5	Construction of the proposed extension to the Animal Shelter Dept of Zoology CW/CON/2011/876	Luminex (Pvt) Ltd	11,111,111.03	6,475,870.18	4,635,240.85
6	Construction of the Building for the Dept of Management Studies, Faculty of Arts-Stage I, Phase II CW/CON/2011/889	Gamini engineering Works	9,647,558.23	7,400,424.49	2,247,133.74
7	Construction of the proposed building for the Dept of Management Studies-Stage I Phase III CW/CON/2012/941	Sumanasekara Construction	19,927,276.99	3,558,442.32	16,368,834.67
8	Water supply system to Marcus Fernando Hall CW/CON/2011/870	NW&SDB	7,000,000.00	3,733,968.00	3,266,032.00

20. b) All ongoing Rehabilitation Projects for the Year 2012:

	Name of the Project	Name of the Contractor	Tender Amount with VAT (Rs.)	Interim Payments up to 01.01.2013 (Rs.)	Balance to be paid (Rs.)
1	Lighting System of the University Gymnasium CW/CON/2010/885	Luminex (Pvt) Ltd	7,842,776.20	700,248.00	7,142,528.20
2	Construction of a New Access Road to the New Maintenance Department CW/CON/2011/904	Dynamic Construction	2,800,000.00	1,765,867.25	1,034,132.75
3	Renovation work for the Male Toilet Unit at Marrs Hall CW/CON/2011/908	ITCS	1,109,556.00	330,305.48	779,250.52
4	Refurbishment of the Faculty Sports Club and Recreation Centre CW/CON/2011/911	ITCS	938,025.76	750,420.56	187,605.20
5	Renovation work of the MI Sub Campus CW/CON/2011/914	Ganegedara Builders	1,346,800.00	168,084.00	1,178,716.00
6	Labour supply for improvements to the University Cricket Ground CW/CON/2011/926	Yasita Enterprises	819,000.00		819,000.00
7	Renovation of AQ 70 into Science Education Resources Centre Stage III, Floor tiling CW/CON/2011/927	ITCS	1,867,152.00	1,379,249.08	487,902.92
8	Proposed Extension to Civil Engineering Workshop Building CW/CON/2012/933	Luminex (Pvt) Ltd	11,330,007.36	5,088,313.76	6,241,693.60
9	Modification to the Drawing Office NO 2 CW/CON/2012/934	SD & CC	11,817,519.42	2,659,127.00	9,158,392.42
10	Construction and completion of the balance work of the Food Science Building CW/CON/2012/936	SEC	34,178,475.41	6,000,000.00	28,178,475.41
11	Repairs to the retaining wall of the Swimming Pool CW/CON/2012/937	Luminex (Pvt) Ltd	3,281,236.00	531,935.08	2,749,300.92
12	Converting the Cartography lab into aGIS lab CW/CON/2012/938	Yasita Enterprises	1,800,500.80	1,262,031.00	538,469.80
13	Construction of the Chain Link Fence of the rear side of the Akbar Nell Hall CW/CON/2012/945	ITCS	2,196,488.00		2,196,488.00

20.c) Projects Completed for the year 2012:

	Name of the Project	Awarded Amount with VAT	Name of the Contractor
1	Veterinary Teaching Hospital-Stage I SAR/CW/CON/650	44,000,000.00	CECB
2	Construction of the Food Science and Laboratory Building CW/CON/2005/658	86,605,177.10	SEC
3	Construction of the Building for the Dept of Management Studies-Stage I, phase I CW/CON/2007/660	26,352,397.46	Luminex (Pvt) Ltd
4	Veterinary Teaching Hospital-Stage II CW/CON/2007/745	35,347,819.06	CECB
5	Construction of the Chemical Engineering Building CW/CON/2007/748	27,935,739.52	SEC
6	Extension to the New Arts Building-stage V CW/CON/2009/848	18,549,449.24	Luminex (Pvt) Ltd
7	Extension to the New Arts Building-stage VI CW/CON/2009/849	11,303,090.05	Wijaya Builders
8	Proposed building for the Post graduate Institute of the Social Sciences and the Humanities CW/CON/2010/861	15,619,026.36	Waterman Engineering
9	Proposed building for the Post Graduate Institute of the Social Sciences & the Humanities ground floor finishing work CW/CON/2010/863	11,093,230.18	Luminex (Pvt) Ltd
10	Construction of 6 security huts for the University of Peradeniya CW/CON/200/815	1,314,572.11	Karunaratne Construction
11	Proposed Security Hut for the University of Peradeniya CW/CON/2010/859	681,788.80	Maturata Engineering
12	Proposed Access Road to the Poultry Unit at Mawalawatta Farm CW/CON/2010/860	843,220.00	AK Construction
13	Supply and fixing of the fly mesh for windows at the Faculty of AHS CW/CON/2010/872	588,000.00	Ganegedara Builders
14	Covering the ground floor window of the New building of the Dept of Electrical and Electronic Engineering CW/CON/2011/895	178,080.00	Gayan Construction
15	Refurbishment of the Physiology Lecture Theatre, Faculty of Medicine CW/CON/2011/887	1,722,560.00	ITCS
16	Erecting a barbed wire fence from the railway bridge to Sri Amarawansa Mawatha CW/CON/2011/894	1,226,400.00	Gayan Construction
17	Embankment Erosion at Ma Oya CW/CON/2011/912	1,108,800.00	Kosala Civil Construction
18	Construction of the retaining wall with chain link fence behind the Physics Building CW/CON/2011/913	1,306,032.00	ITCS
19	Supply and fixing of the steel iron gate at VC Lodge CW/CON/2011/918	87,920.00	ITCS
20	Renovation of AQ 70 into Science Education Resource Centre CW/CON/2011/928	594,412.00	Gayan Construction

Prof. Atula Senaratne
VICE-CHANCELLOR
March 2013

Appendix A - Faculty Reports

A 1 Faculty of Agriculture (As reported by the Dean, Prof. K. Samarasinghe)



Introduction

Higher education in the field of Agriculture in Sri Lanka started in 1948 at the Faculty of Agriculture and Veterinary Science of the University of Ceylon, Peradeniya, with four academic members. The three-year agriculture degree program became a four-year degree by incorporating a year-long farm practice course in 1968. This course was conducted at the Mahailuppallama sub-campus established in 1968. During the same year, another land of 79.06 ha in Dodangolla, Kundasale, was received by the university to establish an experimental station to strengthen the agriculture degree program offered by the Faculty. In 1972, a fully pledged separate Faculty of Agriculture was established with six academic departments. Today, the Faculty is equipped with eight academic Departments, one sub-campus located in the Dry Zone (Mahailuppallama), four teaching farms located in different agro-ecological zones, few outreach centres/units, and more importantly, well qualified and strong academic and non-academic staff.

Today, the Faculty of Agriculture of the University of Peradeniya stays as the oldest, the largest and the most recognized Agriculture Faculty in the university system of Sri Lanka. The Faculty offers two degree programs namely B.Sc. in Food Science & Technology and B.Sc. in Animal Science and Fisheries in addition to its main degree program (Agricultural Technology & Management), and admits annually 275 students in total.

Achievements

During the year 2012, The Faculty was able to recruit 2 Senior Lecturers and 3 Probationary Lecturers. One member who was on overseas study leave returned after successful completion of the Ph. D. Degree while another member was promoted to the grade of Senior Professor. A Senior Professor from the Faculty was conferred the Degree D.Sc. (Honoris Causa) by the Sabaragamuwa University of Sri Lanka. During the year 2012, Faculty members have received a number of Research Grants amounting in total to Rs. 35.5 millions.

The Faculty of Agriculture undertook the responsibility of giving technical support to two main Projects (Reawakening Project and the Second Community Development & Livelihood Improvement Project) of the Ministry of Economic Development through the Agriculture Education Unit (AEU) of the Faculty. Two MOUs were signed between the Vice-Chancellor of the University of Peradeniya

and the Project Director in January 2012 to facilitate this activity. The Faculty is commissioned to conduct a 45-day long residential training program on general agriculture for 400 youths of the Second Community Development & Livelihood Improvement Project. The program for the first batch of 40 participants was commenced in January 2012.

The Faculty organized a National Workshop on “Pesticide Classification” in collaboration with SLCARP and Crop life-Sri Lanka. The AEU coordinated Sri Lanka - India Conference on Agrobiotechnology for Sustainable Development held in March 2012 at the BMICH, Colombo. Further, a Workshop and Mid-Term Review of the SAARC-Australia Project on Developing Capacity in Cropping Systems Modeling to Promote Food Security and the Sustainable Use of Water Resources in South Asia which was held in May/June 2012 in Kandy was organized through the AEU.

The milk processing plant established at Mawela Livestock Field Station under the Project on “Establishment of a Dairy farmers Network and a Milk Processing Unit”, funded by the Italian Ministry of Foreign Affairs and CARIPLO & Vismara Foundations was commissioned during the latter part of 2012. The project was a result of an effort made by the Department of Animal Science and has the capacity to process 500 liters of milk per shift. The plant is equipped with modern machinery to produce high quality yoghurt, cheese, etc. The Department of Food Science & Technology was successful in getting a Rs. 25 million grant under the HETC Project to improve the quality and relevance of B.Sc. Food Science & Technology degree program.

Having recognition internationally, the Faculty was able to offer a 4-week long Study Abroad Training Program on “Sustainable Tropical Agriculture Systems” to the students from Michigan State University (MSU), USA. The second Study Abroad training program during the year 2012 was offered to the students of Saga University, Japan.

Strengthening its international relations, the Faculty signed an agreement with the Commonwealth Scientific and Industrial Research Organization (CSIRO), through funding obtained from Aus AID to carry out a research and educational project on “Seasonal Climate Forecasting and Food Security in Sri Lanka”. This project, which is carried out through the AEU in collaboration with the Department of Agriculture, the Department of Meteorology, and Practical Action (NGO), is for a period of 2 ½ years and the total value is Rs. 18.5 million.

Today, more and more undergraduates of the Faculty interact and engage in national and international activities and make significant achievements. A student in B.Sc. Agricultural Technology and Management Degree program was awarded the Alltech Young Scientist Award (Asia Pacific Region) for his undergraduate research project. He attended the award ceremony held in Lexington, Kentucky, USA in May 2012 on a fellowship awarded by the organizers. Another student in the B.Sc. Food Science & Technology degree program was selected as one of the “Top ten emerging Young Leaders of Sri Lanka” in the competition “EYLA 2011 – Emerging Young Leader Award” organized by the National Institute of Business Management and the Ministry of Youth Affairs and Skills Development in Sri Lanka. Two undergraduates of the Agricultural Technology and Management Degree program were successful in undertaking their final year research projects and in-plant training components in Germany.

Failure and Justification

One Lecturer (Probationary) resigned from the university service and joined Sri Lanka Customs in September 2012. The academic program of the Faculty was interrupted for about 4 months during the year 2012 due to Trade Union action of academic and non-academic groups. As a result, the

academic programs which were scheduled to be completed by September 2012 could not be completed and were extended to the following year.

The Faculty Board of Agriculture had to decline admission of the fourth batch of students to the B.Sc. Animal Science and Fisheries Degree program due to lack of infrastructure facilities available.

Future Plans

The Faculty is looking forward to implementing the Master Plan for infrastructure development in order to facilitate academic programs. The Faculty Master Plan has been approved by the Department of National Planning in July 2011 and awaits the approval of the Cabinet of Ministers. Once the required infrastructure is developed, the Faculty will be able to recommence the admission of students to the B.Sc. Animal Science & Fisheries degree program and additional few students including foreign students to other Degree programs offered by the Faculty.

A2 Faculty of Allied Health Sciences

(As reported by the Dean, Dr. D.B.M. Wickramaratne)



Introduction

Faculty of Allied Health Sciences (FAHS) established in 2007 is the youngest and the 8th Faculty of the University of Peradeniya, Sri Lanka. The Faculty is currently offering six 4 year and 3 year general + 1 year special undergraduate degree programs in Nursing and Allied Health Sciences for the qualifications of B.Sc. Nursing, B.Sc. Physiotherapy, B.Sc. Medical Laboratory Science, B.Pharm (Pharmacy), B.Sc. Radiography and B.Sc. Radiotherapy. The FAHS has five departments of study catering to each of the disciplines mentioned above with 26 academic and 36 non academic staff members. The Faculty provides an excellent study environment to students with well structured hospital based training, practical, laboratory, computer and library facilities while offering a variety of subject combinations.

The second Batch admitted to this Faculty (150 students) have completed their courses. For the first time in the history of the University of Peradeniya, five new B.Sc. degrees and B.Pharm degree were awarded at the general convocation held in 2012. At present, there are 670 students following degree programmes in the disciplines mentioned above. And, the Faculty has made collaboration with national and private hospital authorities to provide hospital - based training to the students. The graduates of the Faculty are employed at private hospitals and laboratories in the country. The Faculty, however, still depends very much on the good will and support extended by the Deans of other Faculties and their staff. Visiting lecturers both local and foreign play a vital role in the ongoing teaching programmes.

Achievements

The First Batch of students (2005/06) in the Faculty of Allied Health Sciences completed their prescribed course work and qualified for graduation. A total of 159 students received their respective Degrees in the annual Convocation held on 14th March 2012. Two Batches of Pharmacy students (2005/06 & 2006/07) also graduated at the same Convocation. The 'Going Down' function of the 1st Batch of students of the Faculty of Allied Health Sciences was held on 19th February 2012 at the WUS premises with great success.

The Foundation stone laying ceremony for the construction of the New Building (Basement floor, Ground floor and 1st floor) for the Faculty was held on 24th February 2012 at the Faculty premises. The Vice Chancellor was the Chief Guest, staff members and students also participated at the ceremony.

The students of the Department of Physiotherapy participated actively and organized 02 stalls on "BACK CARE" and "SPORTS NUTRITION" at the Sri Lanka Sports Medicine Exhibition held at the Buddhist Cultural Centre, Colombo, on 23rd January 2012. The Department of Physiotherapy initiated a community based rehabilitation programme in the Kandy district from March 2012. The Physiotherapy students will be doing field visits and be involved in community work. Some Physiotherapy equipment was donated by Dr. H.J. Suraweera to the Service Unit of the Department of Physiotherapy, Faculty of AHS, on 09th October 2012

Under the MoU signed between the School of Health Sciences, Niigata University, Japan, and the University of Peradeniya for a student exchange programme, a team of delegates including 03 professors & 10 students (Nursing & Medical Laboratory Technology) from the Niigata University visited the Faculty from 2nd September -12th September 2012, and 09 students from the Departments of Nursing, Radiography & MLS of the Faculty of AHS followed a research study at the Niigata University, Japan, for a period of 03 months from 13.08.2012 to 03.11.2012. Under the sister link programme between the School of Health Sciences, Niigata University, Japan, and the University of Peradeniya, a team of delegates including 06 professor from the Niigata University visited the Faculty of AHS from 26th November -30th November 2012, and Prof. K.M.S. Wimalasiri (Acting Head/ Dept. of Nursing) and Dr. M.P.S. Mudalige (Head/ Dept. of MLS) participated in a staff exchange programme at the Niigata University, Japan, from 08th – 15th December 2012.

A team of 16 students & 03 staff from the Management & Science University (MSU), Shah Alam, Malaysia, visited the Faculty of Allied Health Sciences, University of Peradeniya, on the 30th of October 2012 in order to develop interuniversity relations, share traditional & cultural values, and receive international exposure. The Department of Nursing is engaged in collaborative research with Gunma University, Japan, on "Evaluation of possibility of nursing skill transfer through Skype". An MoU was signed between two universities.

Deyata Sevana National Tree Planting Campaign was held on 15.11.2012 at the Faculty of Allied Health Sciences, and an "Herbal Garden" was inaugurated at the Faculty on the same day. Few medicinal plants were planted by Dr. D.B.M. Wickramaratne, the Dean of the Faculty, and the Heads of the Departments. Staff and students also participated.

3+1 curriculum for B.Pharm programme was approved by the Senate of the University and 3+1 curriculum of other the departments were approved by the University ADPC. Department of Nursing and the Department of MLS of the Faculty submitted two separate proposals for a HETC Competitive Grant (window-02)

Ms.MHF. Sakeena from the Dept. of Pharmacy was awarded the Indo-Sri Lanka award to conduct an International workshop on Transdermal product- Regulatory requirement in Asian Scenario. Ms. M.H.F. Sakeena was promoted to Senior Lecturer Grade 11 and was appointed as Head of the Department of Pharmacy from 07.11.2012.

Failures and Justification

The 04th Volume of the Sri Lanka Bulletin of Nursing and Allied Health Sciences is due to be published soon. A delay occurred due to Academic staff Trade Union Action. Manuscripts for the next issue have been finalized.

The process of fixing the CT- Scan machine at the Faculty could not be completed due to the non availability of some parts.

The renovation of the old building could not be completed due to insufficient labour and the construction of the New Building for the Faculty could not be completed due to delays experienced in the commitment of the contractor.

Future Plans

- Establishment of a Pharmacy Outlet at the Faculty and implement an action of M.Pharm programme at the Faculty of Allied Health Sciences
- The Department of Nursing in the Faculty of AHS is willing to establish a “Community Health Study Centre” to provide training for health care providers caring for the elderly at home level
- Establish a Diagnostic Laboratory, a well-equipped microbiological laboratory and a student research laboratory at the Faculty
- Establish a chemical waste disposal system

A3 Faculty of Arts

(As reported by the Dean, Prof. A.M. Navaratne Bandara)



Introduction

Faculty of Arts is the largest Arts Faculty in the Sri Lanka University System with 3717 Undergraduates and 1000 postgraduate students. There are 17 Departments under the Faculty: Arabic & Islamic Civilization, Archaeology, Classical Languages, Economics, Education, English, Fine Arts, Geography, History, Law, Management Studies, Pali & Buddhist Studies, Philosophy & Psychology, Political Science, Sinhala, Sociology, and Tamil. The Faculty also has a separate unit for English Language Teaching (ELTU) and a Centre for the Study of Human Rights. The Faculty offers mainly four undergraduate Degree programs in 17 disciplines: Bachelor of Arts, (Special and General Degree) Bachelor of Business Administration, LLB. The first batch of students in the academic year 2007/2008 will be awarded the Bachelor of Business Administration Degree at the end of the academic year 2011/12.

The newly appointed Dean, Prof. A.M. Navaratne Bandara, assumed duties on 16th November 2012.

Achievements

In October 2012, the University Grants Commission approved the proposal for the establishment of the Postgraduate Institute of the Humanities and the Social Sciences. This is a valuable achievement.

Two undergraduate students of the Faculty of Arts were selected to spend one academic year at the Fukuoka University, Japan, in 2012.

Dr. M.Z.M. Saleem was awarded the University Malaya Excellence award 2012 at a Ceremony held on 10th December 2012 at Dewan Tunku Canselor(DTC), University of Malaya.

The Department of Law organized the international LASS-net Conference-2012 at the Faculty of Arts which was held from 14th to 16th December 2012.

“Pembara Buthaya” a stage drama directed by Mr. Nimal Wijesiri, a lecturer in the Department of Sinhala was staged on 5th December 2012 at the Ediriweera Sarathchandra open Air Theatre.

International Philosophy day was organized by the Department of Philosophy in collaboration with UNESCO in 2012 at the Faculty.

Future Plans

- Staff development plan for probationary teachers
- Establishment of a Faculty Staff Development Unit
- Forming a Faculty development committee to the overall management of all academic and development projects of the Faculty
- Organizing research & publication programmes
- Enhancement of IT & English skills of the undergraduates
- Formal establishment of the Postgraduate institute of the of the Humanities and the Social Sciences –Draft ordinance has been submitted
- Organize intercultural / ethnic harmony activities among the undergraduates
- Accommodating the Special Needs Centre which caters to the needs of the differently Abled students in the Faculty.
- Build a new administrative block for Faculty administration.

A4

Faculty of Dental Sciences

(As reported by the Dean, Prof. U. B. Dissanayake)



Introduction

The Faculty of Dental Sciences and the Dental (Teaching) Hospital of the University of Peradeniya, which support teaching, research and patient care activities, consist of a cluster of buildings with modern equipment and Facilities comparable to international standards. The Faculty of Dental Sciences is the only institute which trains Dental surgeons necessary for the country and it consists of the following departments: Department of Basic Sciences, Department of Community Dental Health, Department of Oral Medicine & Periodontology, Department of Oral & Maxillofacial Surgery, Department of Oral Pathology, Department of Prosthetic Dentistry, and the Department of Restorative Dentistry.

Training Dental Specialists in collaboration with the PGIM and training other Dental Auxiliary professionals are other functions of the Faculty in addition to undergraduate training. Further, FDS/Dental (Teaching) Hospital acts as a tertiary referral centre for patient care and its facilities are used by the medical and allied science students as well for their training.

The Dental Faculty/Hospital delivers specific services to the people of this country, such as, oral cancer surgery, oro-facial reconstruction surgery, total care for children born with cleft lip and palate, prosthetic rehabilitation of patients after cancer surgery and road traffic accidents (eg: artificial replacement of nose, ears, eyes, maxilla etc.,) special orthodontic care for dento-alveolar deformities and implant surgery etc. It is also a centre for cancer diagnosis catering to all the hospitals in Sri Lanka.

Achievements

Introduced an ongoing English programme for students during their first and second years.

Received a cryostat worth Rs.1.5 million under the MOU between UoP and Niigata University Japan, which is essential for postgraduate teaching. It has enabled us to restore the frozen biopsy services to the operation theatre.

Two dental undergraduates visited the Faculty of Dentistry, Niigata University, Japan, under the student exchange programme between the two Universities.

Won an award worth Rs. 25 million under the HETC- Quality and Innovation Grant which was given on competitive basis.

Professor E.A.P.D. Amaratunga, Professor in Oral Pathology, Faculty of Dental Sciences, was selected as an executive member for the Science Committee of the FDI World Dental Federation.

Professor W.M. Tilakaratne, Professor of Oral Pathology, Faculty of Dental Sciences, was selected for the Kandy Society of Medicine (KSM) Health Research Prize for the year 2012.

Dr. R.D. Jayasinghe, who is a Senior Lecturer in the Department of Oral Medicine, delivered the SLDA Oration 2012, - "Dental Radiographer to Oral & Maxillofacial Radiology Past, Present and Future".

The following books were published during the year 2012:

Dr. A.K.S. Arambawatta & Dr. H.R.D. Peiris - මුඛ සෞඛ්‍යය හා සබැඳි මිනිසා විශ්වාස

Dr. R.D. Jayasinghe - Oral Radiotherapy and Radiology for Dental Students

Dr. R.W. Pallegama – Pain Management - Current Concept Part I & Part II

Two dental students participated in the 22nd PESTA BOLA USM International (Netball Tournament) which was held on 13th & 14th October 2012 at the University of Sains, Malaysia.

The Department of Oral and Maxillofacial Surgery which has been recognized as an international training centre by Malaysia, has completed a training programme on "surgical management of oral cancer with reconstructive methods" for a maxillofacial surgeon nominated by the Malaysian Government, subject to a nominal fee of USD 15,000.00.

Total replacement of the equipment of the ICU and the Theatre of the dental Hospital.

Future plans

- To construct an extension to the Dental Ward to establish a general surgery unit at the Faculty of Dental Sciences with the help of the Department of Surgery, Faculty of Medicine. The aim of this move is to carry out the general surgery teaching programme for dental students.
- To construct an extension to the existing canteen as proposed in the master plan, corporate plan and under the scheme of additional intake.
- To complete the proposed five year curriculum.
- To get the approval and funds to construct a new building with the aim of admitting 15 foreign students on payment basis.
- To establish a skill laboratory for students under HETC-QIG. The Faculty has already won QIG (window 1&2) and is awaiting to make arrangements to establish the skill laboratory. This is a long felt need of the Faculty.

Failures and Justifications

Lack of resources to buy new microscopes for the students.

The microscopes used by the students at present are not in good working condition as these have been used continuously for more than 10 years. No resources have been allocated to buy new microscopes for the students even this year.

A5 Faculty of Engineering

(As reported by the Dean, Prof. Leelananda Rajapaksha)



Introduction

In year 2012, the Faculty conducted the academic program and produced over 400 BScEng graduates. The total number of engineers produced includes 150 Civil engineers, 100 Electrical & electronic engineers, 60 Computer engineers, and the balance comprising those who graduated from Production Engineering, Mechanical engineers and Chemical and Process engineers. The Faculty was planning to absorb 440 new students enrolled in the undergraduate degree programme, which includes students with high Z-cores. Also, the Faculty postgraduate programmes produced 8 MScEng/MScs and 2 PhDs in the year.

It is a commendable achievement, despite many disturbances to the academic program, for students in the Faculty to win a significant number of national technical competitions and some international competitions as well. These were open competitions which were participated by students from many universities, including students of the other Engineering Faculties in the country. In some activities, after winning the national competitions, our students represented Sri Lanka in international competitions held abroad. Guidance and supervision by dedicated staff contributed to these achievements.

The researches conducted in the Faculty has produced a significant number of publications including over 10 papers in recognized journals, and five (05) complete books and a number of book chapters as well. The Faculty-Industry relations were fostered through various services provided by the Faculty to the local industry including CPD programmes, seminars in association with Institution of Engineers Sri Lanka (IELS), and through the provision of technical expertise and testing services. The five-year project on Waste landfill in collaboration with Saitama University under the Funding of Science and Technology Research Partnership for Sustainable Development (SA TREP) of Japan Science and Technology Agency (JST) and JICA progressed well during 2012.

The introduction of new courses to deliver recent advancements in technology continued: several new technical courses were introduced to the undergraduate degree programme by the departments. A major curriculum revision was underway at the Faculty and each department working through a major revision of year 1 program, proposing new structures following international guidelines and accreditation requirements. All the study programmes in the Faculty completed the evaluation process carried out by the UGC Quality Assurance based on the reports previously submitted by each department and accreditation From IESL. Some of the departments

are undergoing the second of IESL accreditation process, which sets norms for other Engineering Faculties/departments.

The dissemination of knowledge to local professionals continued through CPD programmes, conducted by individual Departments and also through the Engineering Design Centre of the Faculty. All in all, more than 20 short courses (spanning from one day to three days) were conducted, with resource persons coming from relevant foreign institutions in a number of cases. The Faculty entered into a number of MOUs with Foreign universities to develop R&D and promote industry relations. Several national and international conferences were organized by the Faculty during the year to promote research collaboration and exchange of research expertise; the International Conference on Sustainable Built Environment was one of the key events where many postgraduate students attached to the Faculty were offered a forum for their research findings.

The severe shortage of permanent academic staff in some departments prevailed in 2012 as well. Recruiting qualified suitable academic staff into departments was not very successful. However, towards the end of the year some of the delayed applications were processed and a few additions were made. The cadre positions in certain specialization areas could not be filled due to lack of applicants with qualifications in the required specialized areas. It is important that qualified young staff is recruited, trained and retained in the Faculty to produce competent engineers. The high demand and offers of high remuneration for engineers and engineering academics nationally and internationally have been the reason for this negative impact on the staff strength. Some strategies to make the university academic position attractive (e.g. paying an engineering allowance, providing funds for research, supporting school admission of children) would be necessary to maintain highly qualified staff to maintain high standards and international accreditation of the degree programs. Despite shortage of resources, shortage of academic staff and interruptions due to Trade Union Action, hard work of the available staff produced satisfactory output during the year.

A6 Faculty of Medicine

(As reported by the Dean, Prof. M.D. Lamawansa)



Introduction

Many activities took place during the year 2012. The major drawback was the effect of trade union action on the academic work and the infrastructure development of the Faculty. Dr. A.G. Buthpitiya who served the Faculty as the Dean for three years handed over the duties to the new Dean in September.

Achievements

Jubilee celebrations

In January 2012, the Faculty completed 50 years of its existence. A three-day program was organized with the participation of alumni starting from the first batch itself. The academic sessions in which the original work of the alumni were presented were webcast. A book exhibition and an artwork exhibition of the alumni and staff members and entertainment programs were well received by the 239 participants.

Undergraduate education

There was no intake in 2012 due to the delay in processing Z scores of the Advanced Level Examination. The Faculty has accepted in principal to admit additional 35 students for the 2011/12 intake in response to a request made by the UGC. One hundred and seventy three medical students graduated as doctors in the year 2012. One of the students became the first in the island in the common merit list keeping the tradition for the 3rd consecutive year.

The curriculum and the evaluation were subject to several changes and an overall revision was also initiated to be implemented from the 2012/13 Batch. Psychiatry was introduced as a final year subject from the 2009/2010 Batch and will be evaluated in 2015. The appraisal of the concepts of Family medicine and emergency medicine in the curriculum was done. Clinical Departments have had several meetings with the extended staff to revise at the clinical component of the curriculum. The decisions taken therein will be implemented from March 2013.

Postgraduate education and research

There is a remarkable progress in research and postgraduate training of the staff and the affiliated members of the Faculty. Several academic staff members conducted research projects with national and international collaborations. Several major grants have also been obtained. Some of this work

has been published in 84 local and international journals with 107 abstract publications, posters or oral presentations, reflecting a very fruitful research outcome during this year. In addition, 3 Presidential awards, 2 international awards and 2 local institutional awards have been won by the academics. Thirty three book chapters were written by the Faculty staff members during the year. Several of the academics were invited to deliver lectures at national and international Conferences.

Over thirty MD trainees were enrolled and supervised. 12 M.Phil. and 5 PhD students were registered during the year 2012. A new M.Sc. degree program in Sports Science commenced. A suggestion to establish a branch of the PGIM of the University of Colombo at the Faculty was extremely slow in progress due to concerns raised by many.

Infrastructure development

Leading to the jubilee celebration, there was a swift improvement in infrastructure development which included lecture theaters, the rainwater drainage system, road network, waste disposal and repairing and renovation of furniture etc. Some of the refurbishment work continued into 2012 but there was no substantial progress in the refurbishment of lecture theaters. The ground and first floor of the paraclinical building was nearly completed and, paperwork to complete the remaining three floors was forwarded to the Ministry of Higher Education in order to submit it to the Cabinet. The completed sections will be occupied in June 2013. Plans were drawn and tenders were drawn for the clinical research building.

Outreach programs

The Faculty contributes about 80% of the specialists to work in the Teaching Hospital, Peradeniya. Specialized services in clinical and paraclinical disciplines were provided for patients as in the past. In addition, the Department of Anatomy conducted with success a course in human biology for Advanced Level students and teachers.

New Departments/Units and Staff

One academic staff member was promoted to the grade of Professor. Eight new academics were recruited. A new department for radiology was established, which is the only Radiology Department in the university system in the country.

Other activities

A program to improve the English language skills of students was launched, and at the same time, a course in English for non academic staff commenced in the latter part of the year. Staff development training program for non academic staff was carried out successfully.

Failures

Peradeniya University Research Sessions 2012, which was planned to be organized by the Faculty in the premises of the Faculty in November 2012, was not held. The progress of recruitment of non academic staff was poor and so was the acquisition of vehicles for the Faculty. Acquiring extra space for clinical work at the Sirimavo Bandaranayake Children's Hospital is yet to be seen.

Future plans

We plan to revise the curricula, implement the clinical training program, construct the much needed examination hall, start the second phase of the Paraclinical Building, start the construction work of the Clinical Research Laboratory, establish common clinical/service programs and research and, enroll more postgraduate students and establish a Postgraduate School of Medicine for coordination of research and post graduate degrees.

A7 Faculty of Science

(As reported by the Dean, Prof. S.H.P.P. Karunaratne)



Introduction

The Faculty of Science is the second largest Faculty of the University of Peradeniya with 1707 undergraduates, 97 academic staff members, 04 academic support staff members and 108 non academic staff members. It has eight departments (Botany, Chemistry, Geology, Mathematics, Molecular Biology & Biotechnology, Physics, Statistics & Computer Science, and Zoology), three Units (Science Education Unit, English Language Teaching Unit and Computer Unit) and Science Industry Interaction Cell. The Faculty provides an excellent study environment to students with well-equipped laboratory, IT and library facilities, and offers a variety of subject combinations. Courses are derived from ten principal subject areas (Biology, Botany, Chemistry, Computer Science, Geology, Mathematics, Molecular Biology & Biotechnology, Physics, Statistics & Computer Science and Zoology) and eleven supplementary subject areas (Astronomy, Basic Computing, Economics, Electronics, Environmental Science, Food Science, Gemology, and Geographical information systems, Management Studies, Material Science, and Science Education).

Achievements

The New Geology Building was declared open by the former Vice chancellor Prof. S.B.S. Abayakoon on 28th July 2012.

Professor N.K.B. Adikaram of the Department of Botany received the CVCD award for the 'Most Outstanding Senior Researcher – 2012 in the Field of Biological Science including Agricultural Science and Allied Sciences at a ceremony held at Kotelawala Defence University, Ratmalana on 30th November 2012.

Prof. S.H.P.P. Karunaratne was appointed as a member of the Board of Governors, Institute of Fundamental Studies, Hantana, Kandy, from April 2012. Dr. R.L. Wijayawardena continued his service as the Chairman of the Atomic Energy Authority (AEA), Ministry of Power and Energy, Prof. N.L.V.V. Karunaratne continued to serve as the Science Team Leader at the SLINTEC (Sri Lanka Institute of Nanotechnology). Prof. A. Wickramasinghe was elected as a senate nominee to the University Council. Prof. Namal Priyantha continued to serve as the Director of the Centre for Environmental Studies of the University. Dr. G.A.D. Perera and Prof. R.L.R. Chandrajith were appointed as the Editor-in-Chief of the Ceylon Journal of Science (Biological Sciences) and Ceylon Journal of Science (Physical Sciences) respectively from May 2012.

The Faculty (jointly with the Postgraduate Institute of Science) won a HETC- QIG Window 3 Grant of Rs. 30,000,000.00 for Postgraduate Research. Dr. J.W. Damunupola received Rs. 1,651,720.00 from a National Science Foundation Research Grant to work on '*Growth responses of Ophiopogon japonicus ('Silver dragon' or 'mondo grass') for differential potting media, plant growth hormones and Fertilizer treatments*'. Prof. B.M.R. Bandara (Principal Investigator) received Rs. 4,885,000.00 from a National Research Council Research Grant to work on '*Enchasing activity of antibiotics against common drug-resistance pathogens and inhibition of biofilm Formation*'. Dr. S. Malawiarachchi (Principal Investigator) received a Rs. 3.6 million grant From Ministry of Technology and Research to work on '*High temperature lower crust in Gondwana: special emphasis to Sri Lankan and Indian Geology*'.

Prof. S.H.P.P. Karunaratne delivered an invited lecture at the International Conference 'Global Meet of Biologists' and was the Chief Guest in the Satellite Conference on 'vector control and management: present status and Future strategies' held in Osmania University, Hyderabad, India, in December 2012. Prof. R.L.R. Chandrajith attended the International Geological Congress in Brisbane, Australia, and Geo-Hannover 2012 Conference in Hannover University, Germany. Dr. Jagath Gunatilake participated in a training program on Disaster Management in Bangkok, Thailand. Dr. M.A.S.P.K. Malaviarachchi attended the Training Program on Small Hydropower Technology for the Developing Countries in China. Dr. A. Pitawala participated in a training program in Amman, Jordan. Mrs. S.J. Wijesekera attended the International Conference in Columbus, Ohio, USA. Dr. S.D.S.S. Sooriyapathirana attended a training program at Michigan State University, USA. Dr. J. A. Weliwita attended a training program at the Max Planck Institute for Solar System Research in Katelenburg-Lindau, Germany. Prof. K. Premaratne served as a visiting Professor at the Research Institute of Electronics, Shizuoka University, Japan, from July-September 2012 and participated at a Workshop on Physics Education at University of Delhi, New Delhi, India. Dr. L.R.A.K. Bandara made a laboratory visit to the Centre for Ionics, University of Malaya (CIUM).

The Science Education Unit (SEU) organized a three-day Training Workshop For G.C.E.(A/L) Chemistry Teachers of the Uva Province From 26th April 2012 to 28th April 2012. SEU Published three books namely *Intellectual Property* by Dr. M. Sandirigama, *Introduction to Computers* by Prof. S.R. Kodituwakku and *Understanding DNA Technology* by Prof. S.H.P.P. Karunaratne & Dr. S.D.S.S. Sooriyapathirana in 2012.

Failure and Justifications:

The Academic programme of the Faculty was disrupted by the Trade Union action of non-academic staff (in June 2012) and academic staff (July-October 2012). There was no student intake in 2012.

Future Plans:

- Inauguration of the Science Education Resource Centre (SERC) and opening it for school children and the general public. The Science Education Unit expects to publish more text books/monographs. Also more Science Camps and Teacher Training Programmes will be conducted especially to popularize the subject of science among school children in rural areas.
- Inauguration of the Animal House which is to be utilized to establish insectaries, aquaria, invertebrate cultures, small mammal unit and a research unit with modern facilities.
- Construction of the New Geology Building (Phase 2) and the construction of a new building for the Department of Statistics and Computer Science. It is expected to take an additional intake of 50 students for a 4-year IT Degree programme once the building, computers, and the required cadre positions are received.

- Construction of a new Biology building. Once the required recourses are received we expect to take an additional 50 students to the Biological Sciences, and commence a special degree programme in microbiology.
- Establishment of a new Department of Industrial and Environmental Sciences. Once the required resources are received, we expect to start a special degree programme in Environmental Sciences.
- Expansion of the administrative block by constructing a new building as an extension to the present administrative block and, thereby, administer the Faculty affairs in an effective manner.

A8 Faculty of Veterinary Medicine & Animal Science (As reported by the Dean, Prof. H.B.S. Ariyaratne)



Introduction

The Faculty of Veterinary Medicine & Animal Science is the only institution with a mandate to offer the Degree Bachelor of Veterinary Science in the Sri Lankan university system. The annual student intake is approximately 100 for the four-year study programme. The Faculty consists of 43 academic staff members specialized in diverse subject areas distributed among five departments. In order to achieve a quality academic and administrative setup, the responsibilities are delegated to over 15 subcommittees appointed by the Faculty Board according to the powers vested in the Dean. The academic environment of the Faculty is enriched by the Veterinary Teaching Hospital, Ambulatory Clinic, Veterinary Teaching Farm, Library, Computer Unit, Centre for Aquatic Animal Disease Diagnosis and Research, and many service Units including a model milk bar and a rabies diagnosis unit. The study programme of eight semesters consists of a total of 23 subjects which are single or two semester subjects along with research projects. Accordingly, the Faculty conducts diverse evaluation systems as in course assessments, end-semesters and year-end examinations.

Achievements

On completion of the building construction, the Department of Veterinary Clinical Sciences moved into the new premises and established the Veterinary Teaching Hospital with modern facilities for health care of wild and companion animals. The hospital is equipped to perform the latest diagnostic investigations, monitor patients for long and short terms with an in-house pharmacy for the convenience of clients.

The following are specific achievements of the staff members:

- The Department of Veterinary Public Health & Pharmacology hosted a Teasedale Corti Veterinary Public Health Project on capacity building which is sponsored by the International Development Research Centre (IDRC), Canada. It became the best implemented project of IDRC, Canada, as announced at the symposium of Global Health Research Initiative held in Ottawa, Canada.
- Dr. Anoja Wanigasekara was awarded the National Award of Fulbright Advanced Research and Lecturing Award of 2012.

- Dr. P.G.A. Pushpakumara won the Commonwealth Academic Award of 2012 and was placed at Royal Veterinary College, London.
- Prof. R.P.V.J. Rajapaksha won the presidential Research Award For his research contributions during the year 2012.
- Dr. L.J.P.A.P. Jayasooriya won the following awards at the “Sahasak Nimavum” National Inventions Exhibition held on 30th September – 2nd October 2012 at the BMICH.
 - Third place in the open category under the class of Sanitation-Ventilation-Heating For development of “*Oxiform Kokatath*” liquid detergent.
 - Second place in the open category under the Nationally Significant Field of Import Substitution for the development of “*oxiform Kokatath*” liquid detergent.
- Mr. I.P.G.H.U. Dissanayake won the following awards at the “ Sahasak Nimavum” National Inventions Exhibition held on 30th September – 2nd October 2012 at the BMICH.
 - First place in the open category under the class of teaching methods and materials for development of Injection Solution for Corrosion Casting.
 - Third place in the open category under the Nationally Significant Field of Teaching Aids for development of Injection Solution for Corrosion Casting.

Failures and Justification

A site has been identified by the Faculty to locate sick wild animals as part of services given by the Veterinary Teaching Hospital. The road access has yet to be finalized by the university administration in order to make it usable for this purpose.

Future Plans

Infrastructure Development:

- Rehabilitate the old clinical building to be the future administrative block of the Faculty.
- Extension to lecture rooms and laboratories to accommodate 100 students per batch as assigned by the UGC.

Academic Programme

- To compile a book containing the detailed syllabi of the Faculty.
- To register the 3rd Batch of MVSc students provided that human resources and Funds are secured in time.

A9 PG Institutes

A9.1 Postgraduate Institute of Agriculture (PGIA)

(As reported by the Director, Prof. B.C.N. Peiris)



Introduction

The PGIA was established in June 1975, according to the terms of the Ordinance No. 9 of 1979 as the first institution of postgraduate education of its kind in the country. PGIA functions as an Institution within the University of Peradeniya under the direction of its Board of Management. The main objective of creating the PGIA was to develop an in-country capacity for postgraduate education and to provide appropriately trained scientific personnel to a rapidly expanding agricultural sector of the country. It has served this national need for over a quarter of a century and has blossomed into a “centre of excellence” for postgraduate education of its kind in the country as well as in the region.

During the past 37 years, the Institute has made considerable progress in student enrollments. In 2011/12, a total of 411 students were enrolled for various programmes of study. In the year 2012 the number decreased since the Institute did not finalize admissions which were delayed due to the Trade Union action. Only 26 students were registered for M.Phil. and Ph.D. Degrees.

During the year 2012, 315 students completed their degrees and diplomas. Among them, 216-M.Sc., 40 -MBA, 22-M.Phil.and 10-Ph.D. degrees, and 27 postgraduate diplomas also were awarded.

PGIA student population includes graduates from almost all the different Faculties including Veterinary Medicine & Animal Science, Arts, Science, Medicine etc. and foreign students as well. Students from Bangladesh, India, Peoples’ Republic of China, Nepal, Myanmar and Oman, Ghana have already completed their postgraduate degrees at the PGIA

Achievements

Grants

- PGIA obtained the HETC Project Quality and Innovation Grant (QIG), Window 3 to train 4 Ph.D. and 4 M.Phil. students for the research project titled “ Climate resilience of upland cropping systems through adaptive crop and soil management and appropriate integrated pest management”

- The CIC agreed to fund fully a research student of the Institute on a research project relevant to the CIC.
- Discussions were held with the IDRC to obtain financial support for M.Phil. research degrees.
- The Ministry of Agriculture agreed to offer scholarships in the areas of Rice Breeding, Hybrid Production and Climate Smart for students at the PGIA.

MOUs/Agreements

Agreements were signed for a Jointly awarded Ph.D. Degree with the Melbourne School of Graduate Research and the University of Peradeniya. The Degree will be awarded by the University of Peradeniya.

Facilities

The Institute purchased a new vehicle for the PGIA to be used for field visits of research students.

Steps have been taken to automate all work of the PGIA including all admission work, student information and administration. 85% of the work has been completed at the end of the year 2012. A system has been introduced to obtain feedback from students on PGIA activities online. Compilation of email address of all ongoing students and a teaching panel was completed for easy access. To extend the classroom facilities, multimedia projectors were mounted in all classrooms of the Institute.

The Institute changed the programme fee structure for all programmes. The facility of Special Payment Scheme was extended to students to make their programme fee in installments rather than paying full fees at once.

Symposium/Workshops

The following workshops and seminars were held successfully at the Institute.

- International Symposium in Urban Lakes Monitoring & Management organized by the Capnet Project in collaboration with Saitama University, Japan, and the Technical National Uni. of Singapore
- International Training Programmes conducted for 7 Nepal Govt. Executives on the request of the Government of Nepal.
- A workshop on Current Trends of Soil Nutrient Management in Sri Lanka was held in December in collaboration with the International Plant Nutrition Institute (IPNI).

Annual Congress 2012

The 24th Annual Congress was held on 15-16 November. Around 550 persons including local and foreign participants had attended the two-day Congress at which 08 technical sessions were held. Mr. Jeremy Bird, DG, International Water Management Institute (IWMI) attended as the Chief Guest. Of the 58 papers received, 30 papers were selected for presentations and another 15 papers were selected to be presented as posters.

Cadre

The UGC has appointed a new Senior Assistant Bursar and an Asst. Registrar to the Institute to fill the vacant positions created due to the transfers /promotions received by the Former SAB and AR. With the recommendations of the Institute, the University appointed a Coordinator on contract full time basis for year. In addition to the above, a driver was assigned for 6 months with possible extensions.

Capital Work

The treasury granted approval of Capital Expenditure above Rs. 500,000/- for the work including the extension of PGIA Guest House, modifications to the PGIA Old Building, furniture and fittings of class rooms, colour washing of the New Classroom Complex, of which the work commenced in 2012. Accordingly, Buildings Department Services were obtained to design the necessary plans and other technical documents required for construction work and to undertake consultancy services.

Failures and Justifications

Due to the non-academic trade union action the work of the PGIA were severely affected during the first part of the year. The Academics of the Faculty of Agriculture continued their Trade Union Action for 100 days during which the PGIA advertised its new programmes. PGIA received over 900 applications but processing was delayed due to the non-functioning of the Boards of Study. Usually the Institute commences its 1st semester of the academic year in the month of September and due to the academics Trade Union action all admissions were delayed. Hence the new admission for the PGIA for the year 2012 was 26 students.

Compared with the previous year, the number of students who graduated was slightly higher but due to the academic staff Trade Union action most of the scheduled Comprehensive Examinations could not be held.

Future Plans

To facilitate research of 3 Ph.Ds. and 2 M.Phil. students of the PGIA under the Research facilitation fund of the PGIA, discussions were held at the Institute and at the University of Peradeniya for a split degree programme with the Yeshua Technology Institute of Ghana and the outsourcing of PGIA degree programmes internationally. The MOU will be signed by the Vice-Chancellor, University of Peradeniya, with the President of Ghana University. The Institute requested several organizations, Institutes, and Ministries to sponsor research students and the request was discussed at the several ministries/departments, and positive responses were received.

A9.2 Postgraduate Institute of Science (PGIS) (As reported by the Director, Prof. B.S.B. Karunaratne)



Introduction

The Postgraduate Institute of Science (PGIS) is a National Institute attached to the University of Peradeniya, Sri Lanka. The PGIS was established in 1996 by an ordinance from the Ministry of Higher Education in order to promote science education and research & development (R&D) in scientific disciplines in Sri Lanka. The principal objective of the Postgraduate Institute of Science is to promote and provide postgraduate instruction, training and research in various scientific specialties, enhancing the graduate academic experience.

The PGIS conducts M.Sc., M.Phil. and Ph.D. degree programmes as well as postgraduate diploma and Certificate courses while conducting in-service training programmes, short courses and workshops, etc. These programmes of the PGIS are conducted through 10 Boards of Study in close collaboration with the Faculty of Science, University of Peradeniya. The members of the teaching panels are drawn from the eight Faculties of the University of Peradeniya, as well as from other universities and Institutes. The Institute also offers consultancy services to local industry and public/private sector institutions. Sandwich and collaborative research programmes have also been launched with international institutions in USA, UK, France, Sweden, Japan, Italy, Thailand, South Korea and other countries.

Achievements

Four M.Sc. programmes with a total of 94 students and one PG Diploma programmes with a total of 22 commenced during the 2012. In addition, 33 new M. Phil students were enrolled during the year. Two Ph.D students, 13 M.Phil students, 79 M.Sc. students and 56 Postgraduate Diploma students graduated in 2012.

During 2012, a large number of foreign scientists visited the PGIS and delivered lectures and served as resource persons in conferences, symposiums, training programmes, workshops and short courses. Among them were: Dr. Stanley Freeman, Department of Plant Pathology and Weed Research, Agriculture Research Organization, Volcani Centre, Bet Dagan, Israel, Prof. Zvi Mendel, Department of Entomology, Agriculture Research Organization, Volcani Centre, Bet Dagan, Israel, Prof. Kunlee Oloyede, School of Engineering Systems, Queensland University of Technology, Australia, Dr. Nihal Bandara, Research Fellow, College of Pharmacy, University of Texas at Austin, Austin, Texas, U.S.A. Prof. Tomonori Kawakami (Chairman, Department of Environmental Engineering, Toyama Prefectural University, Japan), Prof. Kathryn Sieving and Ms. Fangyuan Hua from the Department of Wildlife Ecology and Conservation, University of Florida, USA. Mr. N.M.S.I

Arambepola, Executive Director, Mr. Sisira Kumara, Dr. Buddi Weerasinghe and Dr. Mutarika Pruksapong, Asian Disaster Preparedness Centre (ADPC) Bangkok, Thailand. Dr. Arisara Charoenpanyanet, Dr. Chakrit Chotamornsak and Dr. Liwa Pardthaisong-Chaipanich, Chiang Mai University, Thailand.

A total of 19 activities of national importance (workshops, short courses, conferences, symposiums, training programmes etc.,) were successfully conducted during 2012. From these activities 578 participants with different backgrounds were benefited. These activities include 12 short courses, 4 workshops, 1 training programme, 1 international symposium, 1 conference and 1 postgraduate certificate course. An MOA has been signed with the ADPC and, several workshops were organized for students and staff in the field of Disaster Management. A 30 - seater bus was purchased to strengthen field visits and study visits of the PG students. The proposal submitted jointly with the Faculty of Science for Higher Education for Twenty First Century (HETC), GrantQIG Window 3 (Postgraduate Research) was successful. Under this grant Rs. 30 M will be awarded and 9 Ph.D students are working on the following research projects:

1. Development of dye-sensitized solar cells for solar energy conversion
2. Assessing geo-thermal energy development potential in thermal spring areas of Sri Lanka
3. Development of nanoclay-polymer materials as low-cost oxygen reduction electrodes for fuel cell applications
4. Development of modified photochromic compounds with improved properties for use in molecular electronics.
5. Assessment of antimicrobial agents in plant-mineral formulations
6. Improving the bioavailability of natural bioactive components for drug and cosmetic based applications
7. Assessment of environmental impacts of the Mahaweli Diversion Scheme in selected downstream locations
8. Role of small mammals as reservoir hosts of rickettsioses and leptospirosis in Sri Lanka

The revaluation of assets and maintenance of a proper fixed asset register is a long felt need of the PGIS. Necessary steps were taken to revalue the assets through the government Valuation Department and a user-friendly computer package was purchased to maintain a fixed asset register. This would ensure automation and immediate response to requests for statutory processes, such as checking the inventory, location of the items, depreciated value of items, etc.

Failure and Justification

A low graduation rate due to weak students obtaining leave when necessary from their respective workplaces and long delayed administrative procedures/bottlenecks are the problems that delay the completion of the research project/thesis, in particular, at the writing stage. Several remedial measures have been taken to improve the quality of the project report/thesis and to complete them in time. As a result, we managed to clear most of the cases up to the 2006 Batch of students. Similar efforts were taken to educate M.Phil. and Ph.D. students through the Young Researchers Forum (YRF) of the PGIS. Consequently, 2 Ph.D. students, 13 M.Phil. students and 79 M.Sc. students graduated at the last Convocation. The non-availability of funding for major research equipment and for research grants is the main obstacle to strengthening postgraduate research. This is further amplified by the non-access to science journals online.

Future Plans

In keeping with the vision and mission of the PGIS, activities are planned for the next few years.

Appendix B –Main Centres of the University

B1 Agricultural Biotechnology Centre

(As reported by the Director, Prof. R.M.C.P. Rajapaksha)



Introduction

Agricultural Biotechnology Centre (AgBC) was established in 2003 with the aim of becoming a centre of excellence in Agricultural Biotechnology for research and outreach activities in Sri Lanka and the region. It was identified that the AgBC implements biotechnology-related research in the field of agriculture based on national priorities and teaching and training and serve as a service centre for the country, to both private and public sector organizations.

The resources available at the Centre could be utilized to encompass various aspects of biotechnology such as environmental, medical, dental and veterinary sciences, indigenous medicine and engineering rather than restricting to agricultural biotechnology to develop valuable technologies for industrial purposes, such as, pharmaceutical, confectionary, brewery etc. The Centre is maintained both by the funds provided by the University and earned income. Fund generation for the Centre is done mainly through conducting practical courses for undergraduate and postgraduate students, training workshops for researchers and through services and commercial agreements.

Achievements

During the year 2012, the Centre has conducted seven laboratory demonstration / practical classes for undergraduate and postgraduate students of the University of Peradeniya, Rajarata University Uva Wellassa University of Sri Lanka and Wayamba University. A nominal fee was charged by the Centre for a few of the programmes.

The Facilities available in the Centre have been used to carry out research by the University staff.

Failures and Justification

The Centre develops tissue-cultured plants and sells them to industry upon request. However, it did not continue towards the end of the year due to contamination in the laboratory and unavailability of qualified technical assistants.

The tissue culture laboratory functions were not continued properly after the resignation of the laboratory assistant in Sep 2011. At present, we do not have any trained staff member to be responsible for the Tissue Culture Lab.

A volunteer new trainee student was able to manage the routine Tissue Culture Laboratory functions until the end of October 2012, until she resigned. It is proposed to start work in the laboratory with the assistance of a volunteer student under the supervision of a trained technical officer.

Future Plans

A new laboratory was established with the aim of producing bio fertilizers for commercial purposes with the funds provided by the ICEI/ overseas (Italian based). It is aimed to develop inoculants at a commercial scale to distribute among farmers. In addition, developing a new laboratory for field analysis of soil, water, and plants and upgrading the green house in the Biotech Centre have been included in a QIG proposal submitted by the Faculty of Agriculture. Several training programs have been planned upon request as well as through open advertisements for a wide range of employers and other interested groups.

B2 Centre for Distance & Continuing Education (As reported by the Director, Dr. A.G.H.J. Edirisinghe)



Introduction

The origins of the Centre for Distance and Continuing Education can be traced to the External Examinations Branch of the University of Peradeniya established in 1979. Having gone through several stages of development and having been known by different names, the current administrative structure with its new name 'the Centre for Distance and Continuing Education' came into existence in April 2007. The aim of its establishment is to fulfill one of the goals stated in the UOP Corporate Plan namely: 'to become a centre of excellence in open and distance education'.

The vision of the Centre for Distance and Continuing Education is to provide equal opportunities for those who aspire to further their career goals. The Centre has identified its mission as 'to provide education for all by providing educational opportunities without barriers to all those who look for it.'

The CDCE comes under the governance of the Board of Management of the CDCE chaired by the Vice Chancellor, and is headed by a part-time Director who is a senior academic of the University of Peradeniya. The director, in turn is assisted by three deputy directors who are also senior academics. Its administrative functions come under the control of the Registrar, while a Senior Assistant Registrar, an Assistant Registrar, and Assistant Bursar manage it locally. The non-academic staff comprises of 17 in the clerical and allied grades, 2 in the technical grade and 4 in the semi-skilled and manual grade.

The academic administration of the CDCE is guided by the provisions for Centres and Faculties in the University Act. The Bachelor of Arts (BA), which is being conducted since 1979, and Bachelor of Business Administration (On-line) (BBA) which started in 2008 are the only current degree programmes. These two programs are conducted under the guidance of two Boards of Study, and have been approved by the Faculty of Arts, the Academic Development and Planning Committee, and the Senate of the University of Peradeniya.

Achievements of 2012

The proposal prepared for Higher Education for Twenty-First Century (HETC) for External Degree Programs was accepted principally and work started on developing External Degree programmes and related matters.

List of Major Activities conducted by the CDCE during the year 2012

- Students for the new batch of the BA Degree programme registered in January 2012.
- Students for the new batch of the BBA Degree programme registered in February, 2012.
- Two workshops for academic staff about syllabus revision were conducted.
- Two driver awareness programs for drivers of the University of Peradeniya.
- Two seminar series for applicants of external degrees were held targeting GAQ and BA separately.

Future plans

A proposal was submitted to LBMC through BOM (CDCE) to improve the facilities at the CDCE. This will provide an improved working environment to staff, pleasant environment for visitors and other stakeholders. The Maintenance Engineers' Department of the University of Peradeniya is papering plans with the staff of the CDCE.

The CDCE is planning to revise the curriculum for the external degree program. The CDCE is planning to establish links with tuition classes to help them to improve their performance, quality and to monitor their activities. MOUs will be signed with selected tuition centres to recognize their role in the external degree programme.

There is a plan to revise the present course structure offered for the BBA (online) Degree, and we expect to streamline the administrative affairs of the CDCE for smooth and efficient functioning of the Centre.

Difficulties encountered

Frequent change of administrative staff hampered the implementation of improvements to the Centre.

B3 Engineering Design Centre (As reported by the Director, Mr. S.B. Wijekoon)

The EDC was established as a Science and technology project of the Asian Development Bank in the year 1993 and now it is a self-supporting organization (unit). It is a commercial arm of the University of Peradeniya and a part of the Faculty of Engineering.

The Centre is governed by the rules and regulations of the university and, policy decisions are taken by an Executive Committee. This Committee consists of five members of the Faculty Board, and a member from the industry.

In the year 2012, EDC handled projects estimated at Rs. 19 million and conducted 14 workshops on current topics. The number of workshops conducted during this year dropped comparative to the last year due to conditions that prevailed in the Universities in 2012.

This year, the Centre was able to pay for the consultants and service providers after submitting a proposal to the Finance Committee. Payments of all EDC activities were centralized through the Faculty to enhance payments on time. This was a significant improvement and contributed to the managing resource personnel with high capacity.

In 2012, the EDC undertook various energy audits where various disciplines of Engineering are applicable. These energy audits include the repairs of boilers and accessories to ensure the most improved efficient energy systems.

In the area of civil engineering, studies were carried out to review foundation designs and, various structural appraisals were also conducted. Major recommendations for bridge designs and hydrological studies were carried out for major contractors.

The EDC was involved in preparing coastal hazard maps of Sri Lanka and, the UNDP has launched a programme to increase the awareness of the stakeholders to use them and comment on them to finalize the maps - which is a service to the nation and country.

The conducting of workshops increase the finance of the EDC than long term projects. Therefore, we change from time to time the themes of these workshops in keeping with industry challenges. For example, we have installed a Steam Engineering Centre with the support of Forbes Marshall, Pune, India in the year 2005, and the only such facility in Sri Lanka and, conducted Steam Engineering courses. These sessions were praised by the participants and, therefore, the EDC has visited Forbes Marshall in 2011 and worked more on the modules and changed them in 2011 according to their requirements. This year we have launched the upgraded courses which were greatly appreciated by the participants. Also we have conducted so many tailor-made courses for reputed institutions to enhance their organizational competence.

However, EDC's ultimate objective is to become an autonomous organization which will be self sustaining in a dynamic environment and to gain the competitive edge by stretching its core competencies to cater to the needs of the development of the local industry.

Major Projects Handled During 2012

Index	Description
1	Consultancy Services for Design & Software system for the Chief Secretary's Office - Central Province
2	Preparation of Coastal Hazard Maps For Sri Lanka in collaboration with Coast Conservation Department For Disaster Management Centre, Sri Lanka- Funding Agent- UNDP
3	Certification of Interim Payments For Five on-going Projects of Udarata Development Authority
4	Sedimentation And Water Quality Testing In Minipe Anicut, Minipe Lb Canel And Conveyance To Mahaweli System D
5	Consultancy Service on Monitoring & Evaluation of 7th & 8th Batches Higher Technical Training Institute, Aluvihara, Matale of HTTI, Matale
6	Hydrological Studies of Kalani River for Thaisei Corporation
7	Hydrological Studies for three bridges with temporary coffer dams into the Kelani River (Additional work)
8	Electrical installation Certificate for Valuation Department
9	Checking the Strength of Existing Concrete Structure at Old Laxapana
10	Consultancy Service on the Design of the Pipe Bridge Across Kaudulu Oya, Medirigiriya
11	Energy Audit & Process Study at Ceytea
12	Scouring Analysis and Protection of Kalani Bridge piers For Thaisei Corporation
13	Site Inspection Report for Teldeniya base Hospital
14	Design Review of Electrical installation System – District Hospital, Dickoya
15	Cracks in the New Operation Theatre Building of Dambulla Hospital
16	Site Inspection Report For the failed Road Section on B-10 Road Project

Workshops and Short Courses Conducted by EDC in 2012

Index	Description	No. of Programmes Conducted during 2012	Total No. of Courses Conducted up to 31.12.2012
1	Four-Day Short Course on Sewerage Waste Water Systems	1	1
2	Four-Day Short Course on Computer Aided Structural Analysis	1	1
3	Contract Administration	1	1
4	One-Day Short Course on Water Asset Management	1	1
5	One-Day Short Course on Procurement Management	1	1
6	One-Day Workshop on Constructed Wetlands for Wastewater Treatment	1	1
7	Five-Day Short Course on AutoCAD	1	5
8	Steam Engineering & Energy Conservation Programmes	2	20
9	Two-Day Short Course on Industrial Power Supply & Protection	1	12
10	One-Day Workshop on Constructed Wetlands For Wastewater Treatment	1	1
11	One-Day Seminar on Arbitration in Construction Industry	1	2
12	Conducting of three course Modules for Kelani Saviya Programme	2	3

B4 Centre for the Study of Human Rights (As reported by the Director, Prof. A.M.N. Bandara)



Introduction

The present Centre was established in 2002 as a Foreign-funded project with the approval of the Senate and Council. The Foreign-funded project ended in 2008 and three activities, namely the Diploma in Human Rights, the Certificate Course in Human Rights, the Internship programme under taken during the project period, continued due to the demand for the teaching courses. The vision of the CSHR is to create a society that is articulate, critical and active concerning matters of human rights and fundamental freedoms and, its main goal is the promotion of the knowledge of human rights through multi-disciplinary, educational and research activities involving the University community and the public.

The structure of the Centre consists of the following:

- (i) The Governing Board
- (ii) The Director
- (iii) Two Academic Coordinators
- (iv) The Administrative Officer
- (v) Such bodies as deemed necessary from time to time by the Governing Board.

The Governing Board of the CSHR is vested with the policy related matters, management of budgets and human resources. The Governing Board comprises of the Dean of the Faculty of Arts (ex-officio Chairperson), Head of the Department of Political Science (ex-officio), two other members nominated by the Faculty Board of Arts to represent a Department of Study which conducts human rights related courses and, seven members nominated by the Senate to represent the seven Faculties. The Director of the Centre functions as the Secretary (ex-officio) to the Governing Board. The day-to-day operations of the Centre are handled by a Director selected by the Governing Board through advertisement from among the senior academics of the University. The Director is assisted by two Academic Coordinators and an Administrative Officer. The CSHR-UPDN is located in room No.04 of the Kannangara Building, Faculty of Arts. The Centre does not have permanent teaching staff, and all the resources persons are from the permanent academic staff of the University. They serve as visiting lecturers.

Achievements

During the period from 2004 to 2011, the Centre earned approximately Rs.19 Million as fees from the two teaching programmes and saved approximately Rs.6 Million. Presently, the two teaching programmes of the Centre have a demand from the University undergraduates, the graduates, the Police, the Army, Prison Officers, and school teachers as well as members of N.G.Os. From 2004 to 2011 the Centre produced 2718 Certificate and 849 Diploma holders.

In the year 2012 the Centre conducted the Certificate and Diploma courses. The participant student's numbers are given below.

1) Certificate in Human Rights: 2012 - 225 students in Sinhala and Tamil medium.

2) Diploma in Human Rights 2011/ 2012- 114 students sat for the exam in both media.
(Results have not yet been released)

Failures and Justification

In the year 2012 we could not conduct 4 Certificate courses due to unavoidable circumstances. But the Certificate course 2011/12 was held and certificates were awarded.

Future Plans

- Updating the website of the CSHR.
- Obtaining a foreign grant to develop the Centre.
- Introducing a human rights course in the English medium.

B5 Centre for Environmental Studies (As reported by the Director, Prof. Namal Priyantha)



Introduction

The CES was established in 1992 and received the Senate, Council, and UGC approval. Over the last 20 years, the CES has rendered a significant service to both the University and the nation in the Field of environmental education and training. However, due to the lack of a streamlined system of coordination between the CES management and the central administration system of the University, various lapses occurred. At the management committee meeting of the CES held on 2007-01-01, it was decided to prepare a proposal including the administrative and financial procedures of the CES and to obtain a fresh mandate from the Senate.

According to the fresh mandate, approved in 2008 by the Council of the University of Peradeniya, the vision of the CES is to ensure an environmentally informed and responsible society. The mission of the CES is to disseminate sound environmental knowledge, to develop skills necessary for efficient environmental management and to inculcate sustainable environmental attitudes among the university students, professionals and the general public.

Achievements of 2012

After signing the MOU between the University of Peradeniya (on behalf of the Centre for Environmental Studies) and the Central Environmental Authority, many activities were initiated, as shown in Annexure I. Many short courses and consultancy projects were completed in 2012 as shown in Annexure II. Additionally, attempts were taken to achieve the following:

1. Initiation of the development of a database of academic staff members of the University of Peradeniya who are engaged in research in environment-related areas.
2. Initiation to launch a website for CES.
3. Initiation of a Newsletter for CES.
4. Appointment of Faculty representatives to CES.

Failures and Justification

1. The training programme on industrial pollution control was not offered as a sufficient number of participants from the industrial sector were not available.
2. The launching of the journal was deferred due to funding and administrative problems.
3. A short course on Human Resource Management was not offered on the recommendation of the Board of Management.

Future Plans

A list of activities proposed based on the MOU between the University of Peradeniya and the Central Environmental Authority is given in Annexure I. The CES is also planning to have many other projects to support research activities related to environmental issues. These and other activities proposed are given in Annexure III.

Annexure I

A list of activities conducted/initiated in 2012 based on the MOU between the University of Peradeniya and the Central Environmental Authority

1. Completion of mapping the Hantana Environmentally Protected Area.
2. Initiation of the project on solid waste management at the University of Peradeniya.
3. Completion of an awareness programme for school children on control and management of pesticide pollution in rice cultivation in Sri Lanka in collaboration with Section E2 of the Sri Lanka Association for the Advancement of Science.

A list of activities proposed based on the MOU between the University of Peradeniya and the Central Environmental Authority

1. Conduct of a training programme on industrial pollution control for industrialists.
2. Continuation of the project on solid waste management at the University of Peradeniya.
3. Continuation of the establishment of a database of academic staff members of the University of Peradeniya who are engaged in research/consultancy in environment-related areas.
4. Initiation of the preparation of a management plan for the Hantana Environmentally Protected Area.
5. Conducting of an awareness programme on pollution control for school children in collaboration with the Postgraduate Institute of Science.

Annexure II

Table 1: Short Courses Offered by the Centre for Environmental Studies: ISO Certification of Quality and Environmental Management Systems.

Course	Duration	Dates offered	Number of participants	
			UOP students	Other
ISO Certification	02 days	12 th & 13 th May 2012	76	01

Consultancy Projects completed during 2012

1. EIA Workshop for the Officers of the Coast Conservation Department
2. Consultancy project on Sustainability through Knuckles Tomato is completed
3. **Consultancy project on “Proposed Industrial Estate Ulapane IEE”**
The final report (in all three languages, Sinhala, Tamil and English) of this project was submitted to the Ministry of Industry and Commerce (Funding Agency) on 3rd July, 2012. The final payment has been sent to CES.
4. **Updating the Map of the Hantana Environmentally Protected Area**
This project has been completed and the final report has been submitted to CEA after incorporating the comments. The final installment has been received.

5. Colombo - Kandy Alternative Highway Project (RAP) II

As requested, Sinhala and Tamil translations of the final report have been completed and submitted, and awaiting the final installment from the Road Development Authority.

Annexure III

A list of other activities proposed to be conducted by the Centre for Environmental Studies

a) Research activities

1. Workshop on Research Methodology for environmental research for postgraduate students and researchers.
2. Submission of research proposals to outside agencies and the International Research Centre of the University of Peradeniya
3. International conference on Global Health and Environment
4. Development of a bibliography on environmental research conducted in Sri Lanka in an attempt to develop the CES as an information Centre on the environment.

b) Other activities

1. Launching a website for CES.
2. Publication of a newsletter of CES.
3. Initiation of collaborative programmes between CES and other universities.
4. Training program on Environmental Awareness
5. Short courses on the following:
 - a. Environmental impact assessment
 - b. Social impact assessment
 - c. Human resource management
 - d. Environmental monitoring
 - e. ISO certification

Appendix C – Learning Support Services

C1 UP Library Network

(As reported by the Librarian, Dr. (Mrs.) P. Wijetunga)



Introduction

The library of the Peradeniya University originated in 1921 as the library of the Ceylon University College. The Library was shifted to Peradeniya in 1952 and was moved to the present premises in 1960. After moving to Peradeniya, the library developed into a library network comprising of the Main Library and seven other branch libraries, namely Agriculture, Science, Medical, Engineering, Vet Medical, Allied Health Science, and Dental libraries. The ninth library is attached to the sub-campus, the Faculty of Agriculture in Mahailuppallama. The branch libraries are located in their respective Faculties. The Main Library can be accessed by proceeding along the new Galaha Road, passing the entrance to the Arts Theatre and turning right to the Senate Building. Peradeniya University Library Network is the oldest and the largest university library in Sri Lanka. To read the Vision, Mission and Goals, please visit

http://www.lib.pdn.ac.lk/About_us/general_inFo/general_info.html#

Achievements

Several senior staff members were elected to the University Librarians Association For 2012: Dr. (Mrs.) P. Wijetunge as President, Mr. R. Maheswaran as General Secretary and Mrs. C. Gunasekara as Treasurer.

The 6th Annual Research and Achievers Colloquium 2012 of the University Librarians Association of Sri Lanka (ULA) were held at the Postgraduate Complex of the Faculty of Arts, University of Peradeniya, on 23rd March 2012. Over 50 librarians from 11 universities participated and nine presentations were made. While some momentous photographs are given below, please visit our digital library at <http://www.dlib.pdn.ac.lk:8080/jspui/handle/123456789/855> to read the abstracts.

Mrs. S. Ileperuma, Senior Assistant librarian, Faculty of Science, received a full fellowship to participate in the Training programme on Managing Information in the Digital Age from March 20th to 23rd 2012 at the Centre for Science & Environment, New Delhi, India. She was also appointed From March 2012 as a Member of the Editorial Advisory Board of the Journal "Information Development" published by Sage Publishers.

Mr. Ajantha Dharmarathne and Ms. Menaka Hindagolla were promoted to the post of Senior Assistant Librarian Gr. II with effect from June 2011.

Mr. K.P. Liyanage and Ms. A.M.A.C. Senaratne were appointed as Assistant Registrars / Library Services in July 2012

Rs. Nine million was received in June from the HETC (World Bank) Project for the Library Network to develop the collection.

The National Institute of Library and Information Sciences (NILIS) held its Annual Symposium on 22nd and 23rd of November 2012 at the Sri Lanka Foundation Institute in Colombo. Dr. (Mrs.) P.Wijetunge (Librarian) presented a lead paper on Mobile web-based library services while Mrs. K.P.K. Dambawinna (SAL/AHS), Ms. Champa N. K. Alahakoon (SAL/Reference Service), Mrs. N.D. Peiris (SAL/Engineering) and Mr. Ajantha Dharmarathne (SAL/Vet. Science) also presented papers.

Achieving the plans made in 2011, a considerable amount of records were added to the Digital Library which commenced in December 2011. It now houses the Proceedings of the Peradeniya University Research Sessions, articles of some journals published by the university (Modern Sri Lanka Studies, The Ceylon Journal of Historical and Social Studies, The Sri Lanka Journal of the Humanities and University of Ceylon Review), other research publications by the university staff and the abstracts of theses submitted to the university. These can be viewed at <http://www.dlib.pdn.ac.lk:8080/jspui/>.

Failure and Justification

The four and half month long Trade Union action of the academic and non-academic staff was a hindrance to carry out the planned activities of the library. Several activities i.e. the series of ICT training programmes for the Library Assistants and the 8th international Conference of the University Librarians Association planned to be held at the university had to be cancelled. This also slowed down the preparation of the collection in the Main Library for automated circulation. The breakdown of the lift and the length of time taken to repair it further slowed down the process of processing books in the upper floors of the library.

Severe inadequacy of Labourers was also a drawback especially in maintaining the cleanliness of the Main library.

Future Plans

We have targeted to complete the barcoding of the Main Library collection and to develop the Digital Library. We have also planned to fill the cadre vacancies existing at present.

C2 Information Technology Centre

(As reported by the Director, Prof. K.M. Liyanage)



Introduction

The Information Technology Centre (ITC) was established in 2004 as a part of ICT Skills Development Program of the University. One of the main objectives of this Centre is to provide opportunities for undergraduates and other members of the university community to get their ICT skills improved. It is envisaged to accomplish this through numerous part-time and regular training programs to be planned and conducted by the Centre.

ITC is designed to accommodate about 320 workstations all of which would be connected to several VLANs connected to each other through a 1000 Mbps backbone providing a data rate of 100 Mbps on a desktop. Currently the ITC comprises of a file Server, a Web Server, a Mail Server, a Proxy Server, a Database Server, and a Content Management Server and over 160 properly functioning workstations. The bandwidth of the connected leased line for Internet connection is 2 Mbps, with a 1 Mbps capacity reserved for Internet received through the Lanka Educational and Research Network (LEARN). Three ADSL lines are also available for Internet connections.

Achievements

- Continuation of ICT programmes for undergraduates and Training programmes/short courses for the state sector and the public
- Conducted a special training programme on ICT for a selected group of unemployed youth (the selection was done by the Central Province Ministry of Industries, Youth affairs and Education, Sports) from the Central Province to enhance their employability.
- Development of a Course Management system for the Centre.
- Development of a Resource Management system for the Centre.
- Arrangements have been initiated to upgrade its fleet of workstations.

Failures and Justifications

Some of the planned short courses and training programmes were not carried out since teaching staff were not available during certain periods of the year due to academic and non academic strikes.

The number of functioning computers has gone down due to mechanical problems. Some of the computers that are not functioning have run for over six years. Unfortunately the arrangements made to upgrade them have not taken place as expected due to reasons beyond the control of the Centre. The Centre is now on track to upgrade its fleet of computers.

Future Plans

- The Centre is currently developing content to conduct a one-year Certificate course that would lead to a two-year diploma for both undergraduates and external students. Many other new short courses on various ICT related subjects are also being developed.
- The Centre is also functioning as a Cisco Networking Local Academy which is in collaboration with Cisco Systems Ltd., and conducts classes to prepare participants for the Cisco Certified Networking Associate (CCNA) examination. As its next step, measurements are being taken to extend the Cisco Networking Academy program to prepare participants towards more advanced examinations such as Cisco Certified Networking Professional (CCNP). Funds for these programs are expected to come from the university as well as through self-generated income.

Details of seminars, workshops, training/awareness programmes and short courses conducted in 2012

No.	Event/Title	Faculty/Department/ Centre/unit/UoP	Date of held
1	Introduction to Computers &Office	Information Technology Centre	09/10/2011
2	Java		02/10/2011
3	CCNA (Cisco Certified Networking Associate)		18/09/2011
4	Training Program on Basic Computer Skills		14/12/2012
5	Training Program on Web Development		29/12/2012

C3 The English Language Teaching Unit (As reported by the Head, Mr. A.N.M. Salgado)



Introduction

The English Language Teaching Unit of the University of Peradeniya (ELTU) is an academic support unit and its primary objective is to teach English to undergraduates for academic, professional, and general purposes. The ELTU conducts English courses in all 8 Faculties and currently almost 4500 students are registered in the teaching courses offered by the ELTU at various levels. The English courses are conducted during the first, second and third years of the undergraduate years in accordance with the needs of the respective Faculty. The courses conducted are English as a Second Language (ESL), English for Special Purposes (ESP) and English for Academic Purposes (EAP)

The vision of the ELTU is to become a centre of excellence, empowering undergraduates by giving them the knowledge of English. Our passion is to improve the English skills of students to function effectively in their respective disciplines and future careers.

The English Language Teaching Unit was referred to as the Sub Department of English and functioned as a section of the main English Department earlier on. It was established as an independent unit in 1987.

The main responsibility of the ELTU is to conduct English classes for new entrants to enable them to change from their mother tongue at school level to English education at tertiary level. There are two types of courses conducted by the ELTU. As the students enter the University, they undergo the Intensive Course in English that gives them basic English skills to perform well in the English medium academia they would be embracing once they start their Degree courses. Secondly the ELTU conducts the On-Going Course in English that takes place after the Intensive Course is over. Currently with the semester system being introduced to the University system, the word “intensive” is not used. Nevertheless, language courses start and continue from the time they enter the University. The first component of the English Programme is approximately for 10 week but may vary according to individual Faculty needs and specifications. The duration of the On-Going Courses varies from 1-3 years.

Attendance is compulsory for English classes and 80 percent attendance is required for a student to be considered eligible to sit for the English Examinations which are held during the first two semesters. Good attendance can ensure successful learning outcomes and all students are encouraged to attend English classes to improve their English skills. A pass in English is considered compulsory for a student to attend classes in English.

Currently the HETC grant given by the World Bank is being utilized to organize English Workshops for staff and students, and develop infrastructure facilities of the ELTUs of the University of Peradeniya.

Achievements

Implementation of the HETC Programme

Failure and Justification

An exodus of staff is faced by us as the teachers/instructors are leaving for other universities where they are offered the Post of Probationary Lecturer.

Future Plans

To fully launch the HETC Programme in all the Faculties

C4 Career Guidance & Counselling Unit

(As reported by the Director, Dr. B.M.K. Perera)



Introduction

CGCU, established in 2005, has continued to provide a variety of services to the student community as well as the non-academic and academic staff of the University. The demand for services of the CGCU was high during the period under review and the unit conducted many career guidance workshops, seminars and lectures for students, staff and other groups and organizations. The Unit was successful in helping students who needed psychological counseling and facilitated the development of coping skills needed to face challenges arising from emotional trauma. Most career programmes conducted were demand-driven and were carried out in accordance with approaches envisioned in the Strategic Plan of the University, in general, and the Unit's Strategic Plan, in particular. Third and fourth year students were given hands-on training mostly on CV writing, effective job search strategies and skills needed to face interviews, vital to their job placement and future development in their chosen fields.

Achievements

Since the demand for the program 'IT skills for career advancement' was high a total of six workshops were conducted even during the period when there were no regular lectures in the university. During the period under review, the Unit further enhanced its collaboration with diverse stakeholders from the industry.

A special 3-day career workshop was conducted in collaboration with the John Keels Foundation. Partnerships with the industry paved the way to availing opportunities for students to create greater awareness on industry demands in terms of attitudes, skills, added qualifications, etc. Many students were given advice on external courses to follow to gain entry point job openings as management trainees. Career counseling was provided to many who wanted to discuss possible avenues for realizing their long cherished dreams. Numerous workshops were conducted to create awareness on attributes and attitudes valued by the industry.

Details of the activities conducted by the CGCU are given below:

Activity	Date	No. of participants
Lectures For young academics on:		
Emotional intelligence	23-04-2012	27
Developing healthy interpersonal relationships	23-03-2012	27
Use of role play in teaching	29-03-2012	27
Workshop/ lecture:		
AHS students on communication skills in nursing	19.01.2012, 9.02.2012 & 17.05.2012	40
Students of the University Explorer's Club on Motivated behaviour towards study and work	12-02-2012	70
3-day Soft skills development workshop with the John Keels Foundation	23-25 th Nov. 2012	500
Workshops for non-academic staff of the University on 'Motivated and meaningful work and attitudes for success in	November and December 2012	300

work and personal life' (6 workshops)		
'Information Technology Skills for Career Advancement' 4-day program (Arts Faculty students)	22-27-Feb-2012	54
	19-21st March 2012	50
Two day training workshop for Career Guidance Counsellors of all state universities at Hotel Janaki with UGC and EDEX Sri Lanka	4-5 December 2012	60

Services offered to other organizations

Activity	Date	No. of participants
Leadership training for prefects of Mahamaya College	13 th February 2012	45
Motivation program for fresh recruits to government offices in the CP—Requested by the Governor's Office Central Province	25 February 2012	75
Soft skills development for navy officers at Talatuoya Training Centre 'Shilpa'	28 th February 2012	200
Career development program for students of Ranabima Royal College, Gannoruwa	30 th April 2012	400
Three-day workshop for SLIATE directors and teaching staff at Hotel Hill Top, Kandy, HETC program	2-4 May 2012	38
Career development program for St. Sylvester's College, Kandy	15 th May 2012	200
Career development program for youth organized by the Ministry of Youth Affairs.	29 th May 2012	75
Two career development programs for teaching staff and students of the ATIs Jaffna and Kandy	6-7 th August 2012	250
	4th August 2012	45



Inauguration of Career Guidance workshop for academics - Hotel Janaki



'IT skills For Career Advancement' workshop

Appendix D - Auxiliary Services

D1 Staff Development Centre

(As reported by the Director, Dr. C. Beneragama)



Introduction

The Staff Development Centre (SDC) was established in March 1999 at the University of Peradeniya. While being an umbrella organization for the different Units of individual Faculties, the Centre undertakes activities which promote staff development at the University of Peradeniya, and other universities in the system. Currently the SDC has the capability to offer its services for staff development in other institutes of the country as well.

Achievements

The Staff Development Centre of the University of Peradeniya conducted the following workshops and training programs during the year 2012.

Workshops conducted in year 2012

1. Workshop on “Management of Departmental Inventory”

Workshop on “Management of Departmental Inventory” on 9th and 10th January 2012 was held at the Senate Room. The target group was all deans, heads of departments, AR’s and the persons who are handling the departmental inventories at the University of Peradeniya. Altogether 192 participants attended the workshop. Mr. S.C. Mayadunne (former auditor general) and Mr. N.G.K.K. Seneviratne (Retired Chief Accountant – Grade 1) served as the resource persons. Dr. Chalinda Beneragama (Director/SDC) coordinated the event.

2. Workshop on “Developing Research Capacity of the University Staff”

Workshop on “Developing Research Capacity of the University Staff” on 2nd February 2012 was held at the Senate Room. The target group was all young academics of the University of Peradeniya. Altogether 130 participants attended the workshop. Professor David Galloway (Emeritus Professor, Durham University, UK) served as the resource person. Dr. Chalinda Beneragama (Director/SDC) coordinated the event.

3. Workshop on “Being a member of a Team for Betterment

The workshop on “Being a member of a Team for Betterment” on 22nd November, 2012 was held at the Galbantalawa, University Bungalow, from 2.30 p.m. to 6.00 p.m. 200 persons who belong to the labourer category in the divisions of Landscape, Works and Health participated at the workshop. Dr. Chalinda Beneragama, Director SDC, was the resource person of the workshop.

4. Workshop on “Secrets of workplace Success”

A one-day workshop on “Secrets of workplace success” for all persons who are in the labourer category of the University of Peradeniya was held to improve their knowledge, skills and attitudes. The total number of persons in this category is about 500, hence it was decided to conduct the same workshop in groups on the following dates at the Upper Hantana Training Centre from 9.00a.m. to 4.00p.m. (November 29, 30; December 06, 18 and 20, 2012; January 03, 04, 08, 10, 1, 2013). 50 persons were included for a group. Dr. Chalinda Beneragama (Director/Staff Development Centre) and Dr. B.M.K. Perera (Director/Career Guidance Unit) served as the resource persons.

Training Programs conducted in year 2012

1. Fifth Induction Program for Academic Staff - 2012

The SDC has conducted a 150-hour Induction Program for probationary academic staff in 2012. Twenty four staff members from the Universities of Peradeniya, Rajarata, Moratuwa and Buddha Shrawaka Bikku University participated in the program.

The program started on 14th February 2012 and completed in three segments on the dates given below.

- 1st segment – February 14th to 17th and February 21st to 24th
- 2nd segment - March 19th to 23rd and March 26th to 30th
- 3rd segment – April 17th to 20th and April 23rd to 24th

Failures and Justification

The SDC had submitted a proposal to the UGC in accordance with the Commission Circular no. 937 on strengthening staff development activities. According to the proposal, the SDC was able to offer the above program, but the following activities were postponed due to the trade union action of the academic staff.

1. Training program for improving work efficiency of the higher management of the University
2. Providing training to all administrative officers of the university on developing inter-personal relations at the work place
3. Enhancing the services of the Staff Development Centre

Future Plans

The 6th Induction program commenced 11th February 2013 for the probationary academic staff of the University system. This program was held between February and April 2013 from 9.00 a.m. to 4.00 p.m. on the following days.

- 1st Segment - February 11th to 15th and 18th to 22nd
- 2nd Segment – March 11th to 15th and 18th to 22nd
- 3rd Segment – April 18th& 19th, 22nd to 26th, 29th& 30th

The SDC hopes to offer many training programs for every staff member in all categories of the University.

The SDC has planned to relocate the SDC office in a new place with a fully equipped training centre

D2 Health Centre & Health Services

(As reported by the Acting Chief Medical Officer, Dr. W.D.K. Lenadora)



Introduction

The Health Centre is a fully-pledged curative and preventive health care delivery unit, headed by the Chief Medical Officer. This service consists of an out-patient department (OPD), indoor treatment facilities, including an infectious disease ward and a public health section all of which are geared to serve the resident and non-resident students, employees, and their families. The preventive health section, under the supervision of public health inspectors, manages disinfection, cleaning, epidemiological work, vector control, food hygiene, waste disposal, environmental sanitation, water supply sanitation and health education.

Achievements

Curative Section

The OPD has provided services to a total of 14282 patients out of which 9063 are students and 5219 are staff and family members. A total of 439 students had indoor ward care. The 24 hour on call service has attended to 602 out of hour calls from patients both staff and students.

Vaccination

Vaccination programmes were carried out for Medical, Dental, Veterinary and Allied Health Science students. Pre exposure ARV was administered to 332 Veterinary students and 995 Hepatitis B vaccines were given to Medical, Dental and AHS students. 27 Chickenpox vaccinations and 35 MR vaccinations were given to contacts as a preventive measure. 226 Tetanus toxoid vaccinations were also given.

Medical Examinations

Medical Examinations were carried out for staff and students. A total of 142, 05,106 medical examinations were done for new staff, staff scholarship, and sport medical students respectively.

Medical Board

19 students and 15 staff members were placed before 4 Medical Boards consisting of Consultant specialists from the Teaching Hospital, Peradeniya. 4 rag-related incidents were noted among students suffering from nervous disorders. 29 accidents were reported while on duty and 4 staff members were granted Accident Leave by the Medical Boards.

Referrals

259 patients were referred to the General Hospital, Peradeniya, and 30 patients were referred to the General Hospital, Kandy, for management of acute emergencies and to specialist clinics.

Laboratory

The Medical Laboratory provides supplementary service to curative care. A total no of 14268 blood tests, 4792 urine tests, and 154 stools tests, and 35 other tests, were carried out during the year 2012.

Pharmacy

The Health Centre has provided to our students most of the commonly used drugs available at major hospitals. A total of Rs. 1514819.64 from credited bills and Rs. Rs. 6185.60 from the petty cash has been spent for drugs during year 2012. A sum of Rs. 112666.10 has been recovered for medical dues over the last year.

Preventive Work

Sanitation

The daily collection of garbage was carried out and the annual total collection of solid waste was approximately 960 m / tones and the daily collection route was approximately 50 km. Services of the Kandy Municipality compactor was obtained during the breakdown of the Health Centre compacter on several occasions.

Pest Control Work

The Public Health Section has been actively involved in dengue prevention work within the university Sharamadane campaigns, larve detection and fogging were carried out with the assistance of the Anti Malaria Campaign in 2012. 75 deinsectization exercises, 36 structural termite control exercises, and 47 deratting exercises were also carried out during 2012.

Anti Rabies activities

197 dogs within the University were vaccinated for rabies and 22 female dogs were sterilized with the assistance of the Faculty of Veterinary Science during 2012.

Food and Water Hygiene Activities

Canteen inspections were carried out on 196 occasions on a routine basis and upon complaints made by students and staff, and, water sampling and analysis were carried out 6 times during year 2012.

Epidemiology

A total of 91 communicable diseases were noted during year 2012: 5 Hepatitis, 5 mumps, 43 Chicken pox, 1 typhoid, 10 dengue fever, 22 rubella, 05 dysentery patients were investigated.

Failure and Justifications

The year 2012 was a difficult year due to the shortage of Medical officers. The only permanent Medical officer had to cover the duties of the Chief Medical Officer. The two Medical Officers recruited on part time basis and Dr. S.V. Wattegama who was employed on assignment basis continued their services to manage the Out Patient Department. Dr. (Mrs) K.P.C. Goonasekere was recruited on part time basis for 3 months until the end of December 2012.

Three Medical Officers were selected at 2 selection boards and two of them assumed duties in July and November.

Garbage collection was interrupted due to the occasional break down of the compactor.

Medical examination and vaccination of food handlers for TAB could not be carried out during 2012.

Future Plans

We hope to open the OPD on Sundays and Public holidays once all the recruited Medical Officers assume duties

A new compactor is necessary for an uninterrupted garbage disposal service in the University premises.

An extension building to the Health Centre is planned to provide services to the University Community.

D3 Physical Education Division

(As reported by the Acting Director, Mr. P. Kumara)



Introduction

The Department of Physical Education, being the sports governing body of the University of Peradeniya, aims to awaken within young people the notion that life-long practice of sport or other recreational activities can help in the quest for self-improvement & secondary effects such as better hygiene and health. In order to achieve these objectives the Department organized & implemented various sports programs, competitions, lecture series, and workshops, and some foreign tours.

Achievements

- **Inter University Championships-2012**

The climax of all sports activities within Sri Lanka, the Inter University Championships-2012 was organized by the Sri Lanka Universities Sports Association (SLUSA) at various university premises all over the country. The tournament started in June and lasted until the end of November 2012. At the University undergraduates' premier sports festival, the University of Peradeniya undergraduates brought honour to the University by being champions in 04 championships, namely football, rugger & wrestling (men's), and basketball(women's) moreover, they secured seven 01st runner-up positions & two 02nd runner-up positions. The tremendous effort shown by the undergraduates at the University Games yielded overall 03rd place in the men's category, overall 03rd in the women's category, and overall 03rd place in both categories among 14 state Universities. University of Peradeniya undergraduates participated in 20 different sports disciplines in the men's category & 14 in the women's category.

- **International Tournaments**

M.M.L.S. Manauthum (A/BBA/08/012) participated representing the Sri Lanka National Baseball team in SAARC Baseball Cup which was held on 19th March at Pakistan.

07th UiTM International Sports Fiesta-2012 was held at Shah Alam, Selangor, Malaysia, from 06th to 10th of September, 2012. This international sports tournament was organized by the University of Technology MARA and 32 students represented University of Peradeniya in this tour.

The Netball team of the University of Peradeniya participated in the netball tournament "Pesta Bola Jaring USM 2012" which was held in the grounds of University Sains Malaysia, Penang, Malaysia, on the 13th and 14th of September, 2012. Nine players participated representing the University of Peradeniya from the different Faculties.

- **Staff Sports Programme -2012**

The Staff Sports Programme – 2012 was held from 14th of November 2012 to December 11, 2012. Athletics (relay), badminton, carom, softball cricket, swimming, netball, table tennis and volleyball were included in the tournament.

- **Colours' Awards Ceremony 2012**

Colours' Award Ceremony for the year 2011 was held on 16th of May 2012 in a grand manner at the University Gymnasium commencing at 6.00 pm under the distinguished patronage of Prof. S.B.S. Abayakoon, the Vice-Chancellor, University of Peradeniya. 152 sportsmen and 87 sports women were awarded colours' for splendid performances shown at local & international events representing the University of Peradeniya. Apart from awarding colours', 18 sportsmen and sportswomen received special awards at the ceremony for their outstanding achievements during the year.

- **Major Tournament/Invitational Tournament**

University undergraduates participated in District, Provincial and island wide sports competitions conducted by the Ministry of Sports, National Youth Council, Football League and other sports controlling bodies. Also University teams participated in several invitational tournaments organized by the Sri Lankan Nationals Universities and some institutions in badminton, basketball, carom, chess, cricket, Football, netball, swimming, table tennis, taekwondo etc.

The "Pera 6's Hockey Tournament" was held for the third time on the 10th of April at the University Hockey Ground organized by the Department of Physical Education. The women's championship was won by the University of Peradeniya team and the University men's team won the second place at the men's category. The University Basketball team organized an open Basketball tournament jointly with the Department of Physical Education on 01st and 02nd of December 2012. 14 men's teams and 04 women's teams participated in this tournament.

Failure &Justification

The Department of Physical Education still needs renovation in several areas. The construction of a fully fledged running track with a well furbished pavilion is a long-felt need. Also the Following sports venues have some deficiencies which should be rectified immediately. 1. Renovation of the football field 2. Pavilion for the Rugby - football ground 3. Development plan for the Cricket ground 4. Development plan for the Swimming pool complex 5. Development plan for the Gymnasium including proper lighting system 6. Facilities for Lecture/seminar room at the gymnasium

Future Plans

The Department of Physical Education plans to conduct Certificate courses in sports & recreation management & sports coaching for outsiders. And the Department intends to start non-credit study programs on sports & physical education for the undergraduates. Commencing a sports journal to be published quarterly is another project which is planned for next year.

D4 Student Services

(As reported by the Assistant Registrar, Ms. S.C. Herath)



Introduction

Student Services Branch coordinates activities with all Faculties and other service Units of this University in order to provide various types of services for students.

The University of Peradeniya was originally planned to provide residential facilities to all undergraduate students but the University has the capacity to provide residential facilities only up to 55% of the student population. There are fifteen halls of residence and two bhikku hostels in the University. Also, every hall has a full time sub-warden, academic warden and part time senior academic sub warden.

The University community participates in a wide range of activities in the areas of welfare, culture and religion such as student counselling, cultural activities, religious activities and activities of the student societies.

The University takes numerous steps to maintain students discipline within the University. The Vice-Chancellor appointed a senior academic staff member as the Proctor of the University to act in matters of student discipline within the University on behalf of the Vice-Chancellor. The Vice-Chancellor also appointed Deputy Proctors for each Faculty in consultation with the respective Faculties.

Presently, there are 67 of Student Societies registered at the University. Also, according to the By-Laws made by the Council of the University of Peradeniya under section 135 read with 112(3) of the Universities Act No.16 of 1978 as amended by Act Nos. 07 of 1985 and 26 of 1988, Peradeniya Student Union and All Faculty Union were established in the Academic Year 2011/2012.

The Arts Council organizes film festivals, the annual drama festival, and students competitions for drama, painting, photography, poetry, short story competitions and many cultural activities for the benefit of the University community. The annual drama festival is one of the most important activities of the Arts Council.

Lists of Proctor/Deputy Proctors, Warden/Sub-Warden and Senior Student Counselors appointed for 2012 are attached.

Achievements

1. Providing hostel facilities to students
2. Paying of monthly Mahapola and bursary systematically on time.
3. Awarding of 62 scholarships by the 1962 Alumni Association, University of Peradeniya.

Failure and Justification

Scarcity of hostel facilities to accommodate students

Future Plans

01. Improve and expand the cafeteria system.
02. Improve and expand standards of residential facilities for students.
03. Strengthen and expand facilities for social and cultural programmes.
04. Streamline the disciplinary procedures applicable to students.
05. Develop the organizational network linking students with the Senior Student Counselors, Proctors and Deputy Proctors.

D5 Security Services

(As reported by the Acting Chief Security Officer, Mr. R.M. Dinal Ratnayake)



Introduction

The campus of the University of Peradeniya extends to approximately 1795 acres in total. The Security Department comprising of a Chief Security Officer, Deputy Chief Security Officer, Security Inspector and Security Guards is taking the responsibility of protecting all the real and movable properties of the University. Currently, the positions are vacant for the Chief Security Officer and the Deputy Chief Security Officer. Also, the Department currently consists of 08 inspectors and 53 security guards, which is not adequate. Therefore, the Department was compelled to hire the service of the private security sector.

Achievements

The arrangement of security measures to protect the entire University by way of guard points and mobile patrolling, prevention of illegal and unauthorized activities, investigate and report to the administration, identification of problems faced by tutorial staff, students and employees and providing security for them. Taking action with regard to the discipline of students, taking necessary steps relating to thefts and prevention of thefts, prevention of fire and taking precautionary measures, providing the security necessary for Convocations, various functions, exhibitions and workshops organized by the university and the Student Union, investigating into the complaints received about the security of the lecturers and staff members who occupy staff quarters and taking necessary steps to solve problems relating to these sectors, taking necessary steps concerning the security of the University by keeping close contacts with the police, making the Vice-Chancellor aware of the day-to-day incidents by providing a routine report, and organizing religious campaigns such as blood donations.

Failures and Justification

The department could not operate normally due to insufficient staff. Also it has become difficult to provide an effective and efficient mobile patrolling service within the campus area due to insufficient vehicle allocation. The functional deficiencies in the communication devices, which have not yet been addressed, are disrupting the information exchange service. In addition, there is a perceived lack of facilities in the main office building as well.

Future Plans

To employ an adequate number of well trained staff, to increase the number of vehicles, to establish sub security offices at the Faculties controlled by Inspectors(decentralize authority) to implement a security camera system to help keep burglars out from computer laboratories, libraries and the stores, to set up check points at the main entrance to the University to ensure security, to provide day and night security service and to collect information related to the security, to identify the defects in the security system and to provide better solutions for them.

D6 Marshals Division

(As reported by the Chief Marshal, Mr. W.A.A. Werahera)



Introduction

Marshals Unit consists of a Chief Marshal and two Marshals. The Marshals Unit comes under the direct supervision of the Deputy Vice-Chancellor. The main function of the Marshals is to maintain discipline of students by keeping vigilance on their activities and behavior at the Faculties, Centres, Gymnasium, Playground and Halls under the direction of the Deputy Vice Chancellor.

Development for the year

An awareness program was held for the new batches of students of the Faculties regarding by-laws and disciplinary procedures to minimize the breach of the law. Coordinated with three wheeler drivers whose services are essential at external parties in dealing with students within the area of Hindagala, Galaha Junction, Dangolla Junction, Peradeniya and Mahakanda bus terminal. Launched a social harmony project and Rag Prevention Programme in conjunction with the Director/Welfare.

Major Activities Carried out

- Fact Finding mission
38 incidents identified during the year in Faculties, halls of residence, playground and gymnasium.
- Assisted the University Security Division by providing security to staff and students.
- Assisted Deans of Faculties, the Proctor and Deputy Proctors and Wardens regarding student disciplinary matters.
- Provided logistic support including secretarial assistance in conducting disciplinary inquiries.
- Assisted at major functions such as the Convocation, Exhibitions and the Drama Festival conducted by the University.
- Action was taken to hand-over a suspicious person to the Police Station who was roaming near the Arts Faculty.
- Assisted the security forces and intelligence units to maintain national security.

D7 Landscape Division

(As reported by the Curator, Mr. D.M.S.K.W.B. Palipana)



Introduction

The total land extent of the University of Peradeniya is 700 hectares. About 230 hectares have been developed to accommodate the Faculties, the halls of residence, staff bungalows and other facilities. Considerable Landscaping has been done in the University Park which is planted with a variety of flowering trees, shade trees, clipped hedges and a large number of lawn areas maintaining and keeping the said landscape in proper manner while improving it, according to the landscape principles.

Department of Landscaping is mainly responsible for the following activities:

- 1 Maintenance of the existing landscape of the University.
- 2 Maintenance of a plant nursery and providing readymade plant pots to University functions
- 3 Removing hazards and trees and branches located precariously in the University properties and further, handling the activities of tendering of logs with the assistance of the General Service Division and the Security Division.
- 4 Attending to upgrading and improving of the university landscape
- 5 Preparation of new landscape plans and cost estimates and implementation of the new landscapes.

Achievements

A brief account of the work done by the Landscape Division in 2011 is as follows:

The landscape activities of the University were carried out satisfactorily which includes maintenance activities, such as, replacement of decaying and over grown species, planting of trees at the premises.

Removed trees and branches placed precariously and were hazardous to the University properties.

All the live hedges in the University were regularly trimmed as well as the foot paths and the steps were cleaned, weeded and maintained properly.

Fire belts were established to protect the university assets from fire at Upper Hanthana, Mars hill, Mawalawatta, and Kundugodella area.

The Landscape Department provided the maximum support to all the special activities carried out during this year, such as, providing flower pots to University functions, regular maintenance of the Sarachchandra outdoor stadium for drama festivals and involvement in the activities of the General Convocation and the Peradeniya University Research Sessions.

Special improvements and activities

- 1) Prepared compost for the landscape activities by using cut grasses, chopped branches, cow dung and other suitable debris.
- 2) Tree planting programs were organized and successfully completed.

Landscape improvement and new landscape designs

1. Landscape improvements were carried out in the areas of Ma Oya, Senate area, Faculties, common areas and halls of Residence.
2. Involved in implementation of the Landscape of the new veterinary hospital, improved the Landscape of the newly established University milk bar.

Major activities

1. Reconditioning of the main lawns of the university and the lawns of the lodge which includes removing termed hills and treating leveling etc.
2. Utilized rehabilitation prisoners from the Bogambara prison in the landscape activities.

Failures and Justification

1. Labor shortage of the Department is the major constraint for conducting day-to-day landscape maintenance activities.
2. Inadequate supervisory capacity to inspect the large amount of work throughout the large area of the Campus.

Future plans

Suggestions for improvement:

1. Increase the supervisory capacity by recruiting at least two landscape supervisors.
2. Prevent transferring of labours of the division to the various sections at the University according to the requests made by the various Departments and the Units.
3. Upgrading the cadre vacancies and creating new skill cadre positions such as lawn move operator, hedge pruner, tree cutter helper, tree surgery technician etc.
4. Design and implement new landscapes for the newly established buildings according to landscape principles to meet the need as well as blend with the University's macro environment.

D8 Works Department

(As reported by the Works Engineer, Mr. J.A.C.N. Jayasuriya)



Introduction

Works Department is responsible for the general maintenance work of five hundred and eighty six (586) buildings which contain 4.02 Million square feet of floor area, internal roads of twenty four kilometers, related water and electricity supply networks, storm water drainage system and the sewerage management system of the University.

Further to the above, the Department is responsible for making proposals on rehabilitation and improvement projects to the abovementioned systems and the supervision and monitoring for the same when the projects are outsourced.

Staff of the Department comprise of nine (09) technical staff members including the Works Engineer, ten (10) Clerical Staff, Drivers and stores related staff and one hundred and sixty four (164) workers.

Achievements

The University premises is divided (for operation-related purposes) in to six regions, namely Northern, Central, Southern, Western, Eastern and far Western zones depending on the intensity of the load of work in a region. And then the work force is equally distributed among these regions. In this distribution of work force among the regions, we have evaluated their industrial skills, attitudes, work approaches, combinations, attendance and the leadership qualities. Work that cannot be decentralized so far has been kept as five service units directly under the Works Engineer-namely Road Maintenance, Sewerage Management, Central Water, Office and Stores Service and Special Skill Units.

By this arrangement we have improved the quality and the efficiency of the work supervision and have been able to cover a considerable number of routine jobs in the university that have been unattended for a while.

Also we have formed a New Design and Estimate Division in the Department to address the serious issue of the preparation of estimates and proposals to utilize the rehabilitation vote effectively.

Now we are operating an Arts Circle in our department and maintaining a Wall News Paper to display the poetry, cartoons and some other creations of the workers on a monthly basis. By these Arts Circle activities we may be able to improve the dignity, self-confidence and the positive thinking of workers and make their work place a happy one.

Future plans

I hope to develop the Design and Estimate Division to be able to make architectural and structural designs even for very large building projects including a plan to protect our unique architecture and the landscape.

Also the preliminary arrangements have been made to strengthen the work zones by additional work force and, hope to introduce zone office to distribute the labour efficiently and to minimize the transportation of both goods and officers.

And I hope to arrange some stage drama and music workshops for our talented workers with the help of the Department of Fine Arts in the Faculty of Arts to produce a few dramas of good standard and to form an orchestra comprising of workers in the university.

Appendix E - Finance Report

E1 Financial Report – 2012

(As reported by the Bursar Mr. M.D. Ganthune)



Achievements

The Finance Department was able to manage Rs. 2,935mn of recurrent expenditure and Rs. 300mn of the capital expenditure respectively given by the General Treasury. In spite of the internal and external constrains and difficulties, we were able to utilise and manage the limited funding allocations for achieving the University goals as best as we could. Therefore, we are happy to say that due to prescribed and adhered Financial Management Regulations, the University was able to operate 8 Academic Faculties, 74 Academic Departments and 15 Ancillary Centres. During the year under review an amount of Rs. 167mn was generated by the University from its ancillary activities.

As a residential University, the University has catered to 10,000 internal students 11,000 External Students and 1400 Postgraduate students and also some fee levying Diploma courses in the eight Faculties and Centres by providing them with all the possible facilities to carry out their study programs.

Failure and Justification

1. Capital Grants.

The allocated funds for capital projects have not been released by the Government when they were requested by the University. For the year 2012 the University was able to get 78% of the allocation whereas the percentage in 2011 was the 36%.The University was able to complete certain projects left over from 2011.

Future plans

During the last couple of years, the University has taken several steps to improve and update the systems, procedures and processes which are necessary to improve the quality of the services rendered by the Finance Department. In addition to the above, the Department is expected to carry out the following future plans during the year 2013.

1. Fixed Assets Management

From the inception of the University, it has been observed that the University had not prepared and updated the fixed assets register and no proper systems have been implemented to manage the physical assets of the University. Therefore, the Finance Department of the University has now completed and updated the fixed Assets Register of the University.

2. Restructuring the Organisation of the Finance Department

We have introduced a new organisational structure in the year 2012 in keeping with the current service requirements. After introducing the new structure, duties, responsibilities and accountability of the Department are being up-graded.

3. Develop and improve the Management Information System

The University is planning to introduce new computer software to upgrade the Management Information System in financial reporting, the pay roll and loan system, and the purchasing system and stores management systems of the University. The project commenced in 2013 and we hope to complete and start operating in 2014.

E2 Audit Committee Report - 2012

(As reported by the Deputy Internal Auditor, Ms. P.M.T.D.K. Polgasdeniya)

The Audit Committee is a subcommittee of the University Council. According to the provisions of the Public Enterprises Guidelines for Good Governance, three non-Executive Council members and the Registrar are serving as the members of the Committee. The Vice-Chancellor is an invitee to the Committee and the Bursar, all Deputy Bursars, all Deputy Registrars and the Government Audit Superintendent also participate at the meeting. The convener of the meeting is the Senior Assistant Internal Auditor. The Audit Committee performs according to the scope specified in Good Governance and makes recommendations to strengthen internal controls and to enhance the administration and financial procedures.

The University Internal Audit Division was employed with a Deputy Internal Auditor, a Senior Assistant Internal Auditor and 07 subordinate staff during the year 2012. In addition to their routine duties, the following tasks could be achieved under the guidance and direction of the Audit Committee:

Achievements during the year

01. The Committee made recommendations to streamline the procedure of answering the audit queries by coordinating through the Internal Audit Division from November 2011 and, the progress of answering the outstanding audit queries was monitored. The University has provided answers to all outstanding audit queries as at 06.11.2012.

02. The Committee proposed to,

- (i) Streamline the procedure with regard to signing of bonds and agreements prior to the approval of study leave.
- (ii) Upgrade the Human Resources Management Information System to facilitate the management information requirement on bonds & agreements.
- (iii) Prepare a monthly summary report of bonds & agreements and submit to the Vice-Chancellor with copies to the Registrar, Bursar, Senior Assistant Internal Auditor and to the Audit Committee for information with the intention of proper administration of bonds and to monitor the progress of recoveries.

The University has already taken action to streamline the process of recovering the liabilities of bond violators and the administering of bonds and agreements. In addition, the internal control system of handling bonds and bond violators was documented with the time frame. The status of bond violators were frequently reviewed by the Audit Committee and made recommendations to improve the recoveries.

03. The Committee was directed to prepare the plan for delegation of authority. The University has almost already completed the task.

04. The Committee recommended investigating into all outstanding advances.

In addition, it recommended improving the internal control system of payment of festival advances in future by obtaining a form of request through the Heads of the Departments.

The University has already taken action to improve the internal control system of payment of festival advances accordingly.

The Committee is of the view that the internal control system of the University in all aspects should be enhanced and that it should contribute to the betterment of the University.

Appendix F – Council and Senate

F1 The Council

The Council of the University, constituted in terms of Section 44 of the Universities Act No. 16 of 1978 as amended by Section 24 of the Universities (Amendment) Act. No. 07 of 1985, consisted of the following members during the year 2012:

Vice-Chancellor	Prof. S.B.S. Abayakoon Prof. A. Senaratne - w.e.f. 01.08.2012
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Deputy Vice-Chancellor	Prof. V.S. Weerasinghe
Actg. Deputy Vice-Chancellor	Prof. H.M.S. K Hennayake w.e.f.- 06.08.2012
Deputy Vice-Chancellor	Prof. H.M.S. K Hennayake w.e.f.- 01.12.2012

Deans

Faculty of Agriculture	Prof. K. Samarasinghe
Faculty of Arts	Prof. A.S.P. Ahbayaratne Prof. A.M. Nawaratna Bandara w.e.f-15.11.2012
Faculty of Dental Sciences	Prof. U.B. Dissanayake
Faculty of Engineering	Prof. S.B. Weerakoon Prof. L. Rajapaksha w.e.f-31.10.2012
Faculty of Medicine	Dr. G. Buthpitiya Prof. M.D. Lamawansa w.e.f12.09.2012
Faculty of Science	Prof. S.H.P.P. Karunaratne
Faculty of Veterinary Medicine & Animal Science	Prof. P. Abeynayake Prof. H.B.S. Ariyaratne w.e.f.30.10.2012
Faculty of Allied Health Sciences	Dr. D.B.M. Wickremaratne

Other Members

Elected by the Senate

Prof. N.V.I. Ratnatunga
Prof. R.L. Wijeyaweera
Prof. P.W.M.B.B. Marambe and Prof. A. Wickramasinghe-
w.e.f.26.02.2012

The following Council members were appointed by the UGC with effect from 01.07.2011 for a period of three years:

Ms. M. Abeygunasekera

Dr. A.U. Gamage

Mr. U.W.B. Attanayake

Mr. B.M.N. Balasooriya

Mr. R. Chandrasekera

Ms. W.D.P. Jayasekera

Ms. M.S. Premawansa

Mr. S. Ratwatte

Dr. L. Weerasinghe

Mr. H.A. Hewage

Mr. M. Samaranayake

Prof. M.L.A. Cader - w.e.f.20.10.2012 (appointed in place of Mr. H.K.J.R. Bandara)

Mr. H.M. Gamini Seneviratne - w.e.f. 01.12.2012 (appointed in place of Mr. S.M.G. Jayaratne)

F2 The Senate and its Membership

The Senate, constituted in terms of section 46 of the Universities Act. No. 16 of 1978 as amended by the Act. No. 7 of 1985, is the Academic Authority of the University.

The members are as follows:

Vice-Chancellor	as mentioned above
Deputy Vice-Chancellor	as mentioned above
Deans	as mentioned above
Directors	PGIA Prof. B.C.N. Peiris PGIS Prof. B.S.B. Karunaratne
Librarian	Dr. (Mrs.) K.G.P.G. Wijetunge

Heads of Departments

Faculty of Agriculture

Department of Agric. Biology	Dr. K.S. Hemachandra
Department of Agric. Economics	Prof. L.H.P. Gunaratne
Department of Agric. Engineering	Dr. K.S.P. Amaratunga Prof. D.A.N. Dharmasena – w.e.f. 15.10.2012
Department of Agric. Extension	Prof. W.A.D.P. Wanigasundera Dr. J.A.S. De Silva – w.e.f. 01.01.2012
Department Animal Science	Prof. C.M.B. Dematawewa Prof. H.W. Cyril – w.e.f.14.11.2012
Department of Crop Science	Prof. D.K.N. G Pushpakumara Dr. H.M.G.S.B. Hitinayake – w.e.f.15.10.2012
Department of Food Science & Technology	Prof. (Mrs.) K.M.S. Wimalasiri
Department of Soil Science	Prof. S.P. Indraratne

Faculty of Allied Health Sciences

Department of Medical Laboratory Science	Dr. (Mrs) M.P.S. Mudalige
Department of Nursing	Prof. (Mrs) K.M.S. Wimalasiri (Actg.)
Department of Physiotherapy	Dr. B.M.H.S.K. Benneheka (Actg.)
Department of Radiography/Radiotherapy	Dr. R.D. Jayasinghe
Department of Pharmacy	Covered by the Dean Ms. M.H.F. Sakeena – w.e.f.07.11.2012

Faculty of Arts

Department of Arabic & Islamic Civilization	Dr. M.Z.M. Nafeel
Department of Archaeology	Dr. R.M.M. Chandraratne

Department of Classical Languages	Dr. W.M.S.K. Wijesundera Dr. V. Edirisinghe – w.e.f.18.11.2012
Department of Economics	Dr. C.R. Abayasekara Dr. J. Nigel – w.e.f.01.11.2012
Department of Education	Dr. (Mrs.) S.D.K. Wijesundera
Department of English	Dr. L.N.A. Fernando Dr. (Ms) S. Sivamohan – w.e.f. 15.05.2012
Department of Fine Arts	Mr. S.M.A. Samarakoon
Department of Geography	Prof. H.M.S.K. Hennayake
Department of History	Rev. Prof. H. Dheerananda
Department of Law	Dr. N.D. Udagama
Department of Management Studies	Dr. M. Alfred
Department of Philosophy & Psychology	Mrs. H.M. Gunasekera Dr. D.D.K.S. Karunanayake –w.e.f. 15.05.2012
Department of Political Science	Prof. A.M.N. Bandara Mr. V. Sivayogalingam – w.e.f. 15.11.2012
Department of Pali & Buddhist Studies	Rev. Dr. M. Gnanananda
Department of Sinhala	Mr. E.M.M.R.P.L. Nugapitiya
Department of Sociology	Prof. S.A. Karunatissa
Department of Tamil	Prof. V. Maheswaran

Faculty of Dental Sciences

Department of Basic Sciences	Dr. B.M.H.S.K. Benneheka
Department of Community Dental Health	Dr. V. Vijayakumaran
Department of Oral Medicine & Periodontology	Dr. J.A.M.S. Jayatilake
Department of Oral Pathology	Dr. Mrs. P.R. Jayasooriya
Department of Prosthetic Dentistry	Dr. J.A.V.P. Jayasinghe
Department of Restorative Dentistry	Prof. K.A. Wettasinghe Dr. D.I. Amaratunga – w.e.f. 04.11.2012
Department of Oral & Maxillofacial Surgery	Dr. A.M. Attygalla

Faculty of Engineering

Department of Chemical & Process Eng.	Dr. C.S. Kalpage
Department of Civil Engineering	Prof. K.D.W. Nandalal Dr. P.B.G. Dissanayake – w.e.f. 01.06.2012 Dr. A.L.M. Mauroof – w.e.f. 15.10.2012
Department of Computer Engineering	Dr. P.M.T.B. Sandirigama
Department of Electrical & Electronic Engineering	Dr. A. Atputharajah
Department of Engineering Mathematics	Dr. K.A.S. Susantha Dr. D.S.K. Karunasinghe – w.e.f. 01.06.2012
Department of Mechanical Engineering	Prof. L. Rajapaksha Dr. S.D.G.S.P. Gunawardena – w.e.f. 01.11.2012
Department of Production Engineering	Dr. N.K.B.M.P. Nanayakkara Dr. (Ms) R.A. Ekanayake – w.e.f. 16.04.2012

Faculty of Medicine

Department of Anatomy	Dr. S.B. Adikari
Department of Anesthesiology	Dr. (Mrs) M.V.G Pinto
Department of Biochemistry	Dr. P.H.P.Fernando
Department of Community Medicine	Dr. S.D. Dharmaratne
Department of Forensic Medicine	Dr. D.M.G.Fernando
Department of Medicine	Prof. S.A.M. Kularatne
Department of Microbiology	Dr. F. Noordeen
Department of Obstetrics & Gynecology	Dr. S.A. Karunananda
Department of Paediatrics	Prof. A. Abeygunawardena
Department of Parasitology	Dr. (Mrs) Devika Iddawela
Department of Pathology	Prof. A.M.S.D.M. Dissanayake
	Prof. N.V.I. Rathnatunga – w.e.f. 25.07.2012
	Prof. A.M.S.D.M. Dissanayake – w.e.f. 03.09.2012
Department of Pharmacology	Dr. U. Dangahadeniya
Department of Physiology	Dr. K.P.A.P. Kariyawasam
	Dr. S.A. Rajaratne – w.e.f. 01.11.2012
Department of Psychiatry	Dr. D.R.R. Abeyasinghe
	Dr. T.N.Rajapaksha – w.e.f. 05.06.2012
Department of Surgery	Prof. M.D. Lamawansa
	Dr. A.U.B.Pethiyagoda – w.e.f. 12.09.2012
Department of Radiology	Dr. P.B. Hewavithana - assumes duties

Faculty of Science

Department of Botany	Dr. G.A.D. Perera
Department of Chemistry	Prof. A. Wickramasinghe
Department of Geology	Dr. H.M.T.G. A Pitawela
Department of Molecular Biology & Biochemistry	Dr. R.G.S.K. Rajapakse
Department of Mathematics	Dr. A.A.I. Perera
Department of Physics	Dr. N.F. Hettiarachchi
	Dr. L.R.A.K. Bandara – w.e.f. 17.01.2012
Department of Statistics & Com Sc.	Prof. S.R. Kodituwakku
Department of Zoology	Prof. K.B. Ranawana

Faculty of Veterinary Medicine & Animal Science

Department of Vet. Clinical Science	Prof. Indira Silva
Department of Vet. Pathobiology	Dr. A. Arulkanthan
Department of Basic Veterinary Sciences	Prof. H.B.S. Ariyaratne
	Dr. D.M.S. Munasinghe – w.e.f. 01.11.2012
Department of Farm Animal Production & Health	Dr. P.A.B.D. Alexander
Department of Vet. Public Health & Pharmacology	Dr. N.K. Jayasekera
	Dr. R.S. Kalupahana – w.e.f. 16.04.2012

Other Professors who are not Heads of Departments

Faculty of Agriculture

Prof. A.N. Jayakody
Prof. S.E. Peiris
Prof. U. Sangakkara
Prof. RO. Thattil
Prof. A.N.F Perera
Prof. (Ms) K. Perera
Prof. W.A.J.M. Costa
Prof. S. Premaratne
Prof. (Ms) D.C. Bandara
Prof. R.B. Mapa
Prof. A.L.T. Perera
Prof. K.G.A. Goonasekera-Released
Prof. (Ms) D.C.K. Ileperuma
Prof. B.F.A. Basnayake

Prof. (Mrs) I.P. Wickremasinghe
Prof. E.R.N. Gunawardena
Prof. C. Sivayoganathan
Prof. M.P.B. Wijayagunawardena
Prof. W.P.R.P. de Silva
Prof. P.W.M.B.B. Marambe
Prof. S. Samitha
Prof. V.A. Sumanasinghe
Prof. W.A.D.P. Wanigasundera
Prof. K.A. Nandasena
Prof. G.L.L.P. Silva
Prof. D.K.N.G. Pushpakumara
Prof. R.M.C.P. Rajapaksha
Prof. Jeevika Weerahewa

Faculty of Arts

Prof. S. Seneviratne
Prof. S. W Perera
Prof. M.W.A. de Silva
Prof. H.M.D.R. Herath
Prof. I.M.K. Liyanage
Prof. G.B. Keerawella
Prof. (Mrs). C.S. Wickremagama
Prof. M. Somathilaka

Prof. K.T. Silva
Prof. S.H. Hasbullah
Ven. Prof. K. Rahula
Prof. S.K. Pinnawala
Prof. E.P. M Rajaratne
Prof. D.P.D. Amarasekera
Prof. A.S.P Abhayaratne

Faculty of Dental Sciences

Prof. S.L. Ekanayake
Prof. S.P.N.P. Nagaratne
Prof. W.M. Thilakaratne
Prof. C.D. Nanayakkara
Prof. R.L. Wijeyeweera
Prof. M.A.M. Sitheequa
Prof. (Mrs.) P.S. Rajapakse

Prof. Mrs. A. Thilakaratne
Prof. J.U. Weerasinghe
Prof. E.A.P.D. Amaratunga
Prof. K.M. Wijeratne
Prof. K.A. Wettasinghe

Faculty of Engineering

Prof. K.G.H.C.N. Seneviratne
Prof. K.S. Walgama
Prof. S.B. Werakoon
Prof. K.P.P. Pathirana
Prof. R. Shanthini

Prof. P.B.R. Dissanayake
Prof. S.D. Pathirana
Prof. K.M. Liyanage
Prof. K.D.W. Nandalal

Faculty of Medicine

Prof. S.A.M. Kularatne
Prof. N. Senanayake
Prof. (Mrs). C.K. Abeysekera

Prof. C.D.A. Goonasekera
Prof. A.S.B. Wijekoon
Prof. V.L.U. Illangasekera

Prof. V. Thevanesam
Prof. V.S. Weerasinghe
Prof. R. Sivakanesen
Prof. W.M.C.J. Jayasinghe

Prof. M. Chandrasekera
Prof. N.V. I Ratnatunga
Prof. V.S. Weerasinghe
Prof. I.B. Gawarammana

Faculty of Science

Prof. B.M.R. Bandara
Prof. R.M.G. Rajapakse
Prof. I.A.U.N. Gunathilake
Prof. H.M.D. Namal Priyantha
Prof. U.N.B. Dissanayake
Prof. N.L.V.V. Karunaratne
Prof. O.A. Ileperuma
Prof. (Mrs) D.M.D. Yakandawela
Prof. (Ms) J.P. Edirisinghe
Prof. N.K.B. Adikaram

Prof. H.M.N. Bandara
Prof. R.L.R. Chandrajith
Prof. (Mrs.) S.N.M.W.W.M.P. Wijekoon
Prof. K. Premaratne
Prof. D.N. Karunaratne
Prof. S. Karunaratne
Prof. A.D.L.C. Perera
Prof. P. Ekanayake
Prof. A.A.I. Perera

Faculty of Veterinary Medicine& Animal Science

Prof. R.P.V.J. Rajapakse
Prof. H. Abeygunawardena
Prof. S.P. Gunaratne

Prof. H.B.S. Ariyaratne
Prof. P. Abeynayake

Faculty Representatives

Faculty of Agriculture

Dr. R.P. Karunagoda

Prof.W.A.P. Weerakkody

Faculty of Arts

Dr. Suresh de Mel

Mr. M.A.S. Jayakumara

Faculty of Dental Sciences

Dr. N. Wanigasooriya

Dr. E.M.U.C.K. Herath – w.e.f. 21.02.2012 (in place of Dr. R.D. Jayasinghe)

Dr. R. W. Pallegama – w.e.f. 21.11.2012

Faculty of Engineering

Dr. P.B. Boyagoda

Dr. A.L.M. Mauroof

Faculty of Medicine

Dr. D. Dissanayaka

Dr. K. Marambe

Faculty of Science

Dr. A.A.S. Perera

Prof. A.N. Nawaratne

Faculty of Veterinary Medicine& Animal Science

Dr. D.D.N. de Silva

Dr. L.J.P.A.P. Jayasooriya

Faculty of AHS

Dr. H.M.T.U. Herath

Appendix G - Details of Projects

G 1 Details of Projects (Local / Foreign Funded) - 2012

Faculty	Name and Detail	Loan / Grant	Funding Agency	TCE Rs.	RFA Rs.	DF Rs.
Faculty of Agriculture	National Science Foundation Grant No. RG/2006/EB/01 - Dr. Udeni Edirisinghe	GRANT	NSF	2,322,000.00	-	2,322,000.00
	NSF Research Grant - Grant No. RG/2007/BT/06 - DR. H.A.M. Wickramasinghe	GRANT	NSF	953,177.00	-	953,177.00
	N.S.F. Research Grant No. RG/2007/BT/08 Prof. H.W. Cyril	GRANT	NSF	969,065.00	-	969,065.00
	N.S.F. Research Grant No. RG/2007/BT/07 Dr.G.L.L.P. Silva	GRANT	NSF	663,000.00	-	663,000.00
	N.S.F. Research Grant No. SIDA/2007/BT/04 Prof. W.A.J.M. de Costa	GRANT	NSF	1,630,860.66	-	1,630,860.66
	N.S.F. Research Grant No. SIDA/2007/BT/01 Prof. W.A.J.M. de Costa	GRANT	NSF	2,005,067.00	-	2,005,067.00
	National Science Foundation Grant No. NSF/RG//2007/BT/05 - Dr. Devika de Costa	GRANT	NSF	1,504,000.00	-	1,504,000.00
	National Science Foundation Grant No. RG//2009/BIOFER/002 - Dr. Jeevika Weerahewa	GRANT	NSF	655,000.00	-	655,000.00
	National Science Foundation Grant No. RG//2011/AG/04 - Prof. R.M.C.P. Rajapakshe	GRANT	NSF	1,364,700.00	-	1,364,700.00
	National Science Foundation Grant No. RG//2011/TECH-D/02 - Dr. K.P.S. Amarathunga	GRANT	NSF	1,545,500.00	-	1,545,500.00
	National Science Foundation Grant No. NSF/RG//2003/FR/01 - Dr. Devika De Costa	GRANT	NSF	614,935.90	-	614,935.90
	CARP Grant No. NARP/11/UP/AG/01 - Dr. J.L.A.P. Jayakody	GRANT	CARP	250,000.00	264,579.00	250,000.00
	CARP Grant No. NARP/11/UP/AG/02 - Dr. J.K. Vidanarachchi	GRANT	CARP	250,000.00		250,000.00
	CARP Grant No. NARP/11/UP/AG/03 - Mr. Mahipala	GRANT	CARP	249,000.00		249,000.00
	CARP Grant No. NARP/11/UP/AG/04 - Dr. T.S. Samarakoon	GRANT	CARP	259,000.00		259,000.00
	CARP Grant No. NARP/11/UP/AG/05 - Dr. Kirthisinghe	GRANT	CARP	125,000.00		125,000.00
	CARP Grant No. NARP/11/UP/AG/06 - Dr. Weerakkody	GRANT	CARP	141,000.00		141,000.00
	Investigation of Presence and levels of pesticide residues in selected food	GRANT	CARP	1,645,000.00		

crops - Dr. (Mrs.) BEP Mendis						
Preservation of Forage as hay in the Dry Zone and as silage in the West Zone of Sri Lanka - Prof. (Mrs.) S. Premaratne	GRANT	CARP	1,510,000.00			
Ex Situ Conservation and Nucleus Herd Establishment For Kottukachchiya breed of goats - Prof. C.M.B. Dematawewa	GRANT	CARP	4,767,000.00			
Control of rice sheath blight by improving plant resistance through Biotechnological approach - Dr. (Mrs.) D. De Costa	GRANT	CARP	1,765,000.00			
Development of direct gene transfer technique to produce new flower varieties - Prof. S.E. Peris	GRANT	CARP	1,995,000.00			
Bio control of Aphids and other small Arthropods using coccinellid pre - Dr. K.S. Hemachandra	GRANT	CARP	2,278,900.00			
I.F.S. Grant No. E/33/49-2 - DR. Devika de Costa	GRANT	I.F.S.	1,204,805.00	-	-	
I.F.S. Grant No. 2011 C/5140-1 - Dr. L.D.B. Suriyagoda	GRANT	I.F.S.	1,341,430.00	-	-	
Nutrient & Water Management of Agro Forestry System - Dr. S.P. Nissanka	GRANT	IAEA - AUSTRIA	3,129,532.00	-	-	
IAEA - RESEARCH Grant - Contract No. 16124 - Dr. G.L.L.P. Silva	GRANT	IAEA	1,260,000.00	-	-	
Proof Packaging Materials for Kithul treacle & Juggary - Dr. J.A.L.P. Jayakody	GRANT	MINISTRY OF RURAL INDUSTRIES	1,500,000.00	-		1,500,000.00
Biofertilizer Project - Prof. R.M.C.P. Rajapakse	GRANT	ICEI/OVERSEAS - SRI LANKA	1,385,623.00	-		1,385,623.00
Investigation of Climate Change Trends In Different Agro - Ecologic - Dr. S.P. Nissanka	GRANT	MINISTRY OF ENVIRONMENT NATURAL RESOURCES	350,000.00	-		350,000.00
National Training Workshop on Mainstreaming Gender Concerns - Prof. A. Wickramasinghe	GRANT	ENERGY PROJECT, NETHERLAND	2,066,240.00	-		-
New Jersey Agricultural Experiment Station -Dr. A. Aiyawardena	GRANT	NEW JERSEY USA	4,235,000.00	634,550.74		-
GeF-Ilr Farm Animal Genetic Resources (F Angr) Asia Project Dr. G.L.L.P. Silva	GRANT	ASIAN PROJECT - ASIA	26,756,730.00	-		-
Pasture Establishment Project - Prof. C.M.B. Dematawewa	GRANT	ICEI/OVERSEAS - SRI LANKA	460,000.00	-		460,000.00
Training of Staff Veterinary offices & Dairy Famers - Prof. C.M.B. Dematawewa	GRANT	FOOD AGRI ORGANIZATION (FAO)	2,235,200.00	-		-
Impact of The Development Project - Prof. L.H.P. Gunarathne	GRANT	MINISTRY OF THE ECONOMIC DEVELOPMENT	3,500,000.00			3,500,000.00

	IAEA - Research Grant - Contract No. 13012/ Ro - Dr. G.L.L.P. Silva	GRANT	IAEA AUSTRIA	5,198,277.97		
	A study of the organic manures and their residual values using 15 n a/c- Prof. U.R. Sangakkara	GRANT	IAEA VIENNA	1,119,269.00		
	ICGEB GRANT - Prof. W.A.J.M.de COSTA	GRANT	ICGEB, ITALY	5,018,040.00		
	Multi Country Research Project - Prof. B. Marambe	GRANT	APN SOUTH ASIA	3,850,000.00		
	Development of a molecular detection system of casual agents For controlling virus and virus - like diseases of chilli - Dr. Devika M De. Costa	GRANT	NSF	3,581,997.00		
	Isolation and screening of beneficial arbuscular mycorrhize For exotic vegetables grown in the up country of Sri Lanka -Prof. R.M.C.P. Rajapaksha	GRANT	NSF	1,364,700.00		
	Selection and evaluation of potential egg parasitoid species For biocontrol of crucifer feeding caterpillar species - Dr. K.S. Hemachandra	GRANT	NSF	1,484,952.00		
	Assessment of occurrence and risks associated with Potentially Toxic Elements (PTEs) in aquaculture systems in Sri Lanka - Prof. K.M.S. Wimalasiri	GRANT	NSF	2,300,095.00		
	Improvement and field testing of a solar powered lift and carry type milking machine - Dr. K.S.P. Amarathunga	GRANT	NSF	1,545,500.00		
	Use of electromagnetic induction based soil apparent electrical conductivity (Eca) measurements - Dr. W.A.U. Vitharana	GRANT	NSF	1,742,960.00		
	Seasonal Climate Forecasting (SCF) Funded by the AUSAID through CSIRO Australia - Prof. B. Marambe	GRANT	Aus AID	19,600,000.00		
	Implementing novel technologies for spatial inventory of soil quality - Dr. W.A.U. Vitharana	GRANT	VLIR-UOS - Belgium	5,446,440.00		
				131,138,996.53	899,129.74	22,696,928.56
Faculty of Arts	Welfare of Students with special needs	Rev. Prof. H.Dheeranda		218,360.00		
	Intercollegiate Sri Lanka Education ISLE Programme		Bowdoin College, Brandwick	871,100.00		
	ErasmusMundus Action(ii)			230,996.75		
				1,320,456.75	-	-
Faculty of Dental Sciences	Dental Auxiliary Training Programme	Course Fee	DeFence Ministry & Health Ministry	2,064,000.00		2,064,000.00
	Sudantha Project		Link Natural	820,000.00		

			Products Pvt.Ltd			
				2,884,000.00	-	2,064,000.00
Faculty of Engineering	Prof. K.D.W. Nandalal "Design Guidelines For Wind Loading in Sri Lanka"	NSF (RG/2007/W&E/02	National Science Foundation	830,000.00		
	Dr. Jagath Kumara "Design and Construction of a Signal Meter"	NSF(RG2007/SI/02)	National Science Foundation	950,000.00		
	Dr. Athputha Raja "Doubly Fed induction generator with energy store For wind power generation"	NSF(RG/2006/W&E/01	National Science Foundation	983,500.00		
	Dr. J.J. Wijethunge "Disaster risk assessment and mitigation strategy For tropical cyclone induced storm surge hazard in Sri Lanka"	NSF(RG/2011/ESA/01)	National Science Foundation	680,000.00		
	Printed Circuit Board (PCB) Milling Machine	Grant	National Science Foundation	2,477,600.00		
	Dr. K.B.S.N. Jinadasa-Tropical Constructed Wetlands For Wastewater Treatment	UPaRF13/42/07/011/07	UNESCO-IHE	2,369,100.00		
				8,290,200.00	-	-
Faculty of Medicine	Use of a commercial interFeron gamma release enzyme linked immunospot assay in diagnosis of active and latent tuberculosis - Prof. V. Thevanesam	Grant	National Science Foundation	3,162,103.00		
	Equipment - CO2 Incubator - Prof. V. Thevanesam	Grant	National Science Foundation	907,424.00		
	Helicobacter pylori detection by histology in endoscopic biopsy specimens - Dr. S. Wijetunga	Grant	National Science Foundation	615,800.00		
				4,685,327.00	0.00	0.00
Faculty of Science	Management of Postharvest Diseases in Tropical & Subtropical Fruit using their natural resistance mechanisms - AC/ACIAR/RG/01	Grant	The Australian Centre For International Agricultural Research	SA 205645		
	Genetic diversity and nest paternity of the green turtle <i>Chelonia mydas L.</i> populations in Sri Lanka - IFS/A/3863	Grant	International Foundation For Science	SEK 91951		
	Seed ecology of important dry Forest species in Sri Lanka - D/3815-1	Grant	International Foundation For Science	SEK 73031		
	Biodiversity conservation and management of <i>Stemnoporus</i> (Dipterocarpaceae) - D/3488-1	Grant	International Foundation For Science	SEK 63004		
	The Project to Develop Health Drink From Aloe Vera	Grant	Nature's Beauty Creations Ltd.	820,000.00		820,000.00
	Development of Basic techniques For Nano-encapsulation of bioactive compounds - RG/2010/NANO/04	Grant	National Science Foundation	2,127,258.00		1,072,500.00

	Impact of tropical Forest Fragmentation of Figs and their wasp-pollinator interaction - RG/2011/NRB/01	Grant	National Science Foundation	763,800.00		186,550.00
	Development of atomized spray pyrolysis technique For the Fabrication of transparent thin Films to construct optoelectronic devices - Dr. G.R.A. Kumara	Grant	National Science Foundation	7,860,000.00		
	Taxonomic study on Nymphae nouchali Burm.F. and the identification of hybrid taxa using molecular techniques - Prof. Deepthi Yakandawala	Grant	National Science Foundation	2,407,322.00		
	Impacts of Forest edge characteristics on regeneration and plant invasion in an isolated lowland rain Forest - Dr. H.M.S.P. Madawala	Grant	National Science Foundation	1,772,050.00		
	Seed Biology of twenty Five selected tropical true mangrove or mangrove associate species of Sri Lanka - Dr. K.M.G.G. Jayasooriya	Grant	National Science Foundation	1,905,310.00		
	Growth responses of Ophiopogon japonicus For differential potting media, plant growth hormones and Fertilizer treatments - Dr. (Mrs.) J.W. Damunupola	Grant	National Science Foundation	1,651,720.00		
	Synthesis of covalently linked transition metal macro cyclic and polypyridyl complexed suitable For the reduction of water and small hazardous molecules like CO ₂ - RG/2006/FR/02	Grant	National Science Foundation	2,539,354.00		2,586,484.00
				21,846,814.00		4,665,534.00
Faculty of Vet. Medicine	IAEA-RCM on Residue Screening Project- Prof. P. Abeynayake	Grant	International Atomic Energy Authority	1,128,374.00		
	Teasdale-corti Veterinary Public Health Project - Prof. P. Abeynayake	Grant	Canada	20,987,263.07		
	EU-Asia Link Elephant Project-Dr. N.K. ayasekara	Grant	European Union	10,071,494.00		
	Partnership Programme with Royal Vet. College- Dr. R.S. Kalupahana	Grant	Royal Vet.College UK/ Common Wealth Commission	1,291,684.40		
	IAEA Research Grant- Prof. R.P.V.J. Rajapakse	Grant	International Atomic Energy Authority- Vienna	1,350,000.00		
	Dairy Cattle & Buffalo Improvement Project-Dr. P.G.A. Pushpakumara	Grant	Food & Agricultural Organization	2,235,200.00		
	Project on High Density Cage Culture Fish Raring System- Dr. M.N.M. Fouzi & Dr. L.J.P.A.P. Jayasooriya	Grant	Ministry of Fisheries- Central Province	643,573.00		643,573.00

Preliminary Investigation of Rickettsial in Fectious in human in Sri Lanka - Prof. R.P.V.J. Rajapakse	Grant	National Science Foundation	1,970,000.00		1,970,000.00
Who listen to whom Interspecific communication between common palm squirrels and yellow-billed babblers For predator awareness	Grant	National Science Foundation	556,124.00		
Use of irradiated larval vaccine to control haemonchosis in goats in Sri Lanka - Prof. R.P.V.J. Rajapakse	Grant	National Science Foundation	2,075,314.00		
Genetic characterization of Sri Lankan indigenous goats using DNA based technologies - Prof. H.B.S. Ariyaratne	Grant	National Science Foundation	2,190,000.00		
The effect of lipid peroxidation on keeping quality of tilapia presserved using different methods - Dr. D.M.S. Munasinghe	Grant	National Science Foundation	1,850,000.00		
Epidemiological studies on Mastitis in Central Province - Dr.L.N.A.de Silva	Grant	Ministry of Agriculture	500,000.00		421,081.03
Production of Genetically superior goat breed dry zone of Sri Lanka-Dr. P.A.B.D. Alexander	Grant	Ministry of Agriculture	280,000.00		98,203.00
Rapid Diagnosis & control of mycobacterium infection in Fish-Dr. A. Arulkanthan	Grant	Ministry of Agriculture	310,000.00		174,124.45
Use of feed supplements to improve the performance & health status of freshwater prawn- Dr. M.N.M. Fouzi	Grant	Ministry of Agriculture	500,000.00		233,678.60
Studies on the use of DNA based techniques in the selection of animals - Dr. H.B.S. Ariyaratne	Grant	Ministry of Agriculture	400,000.00		226,420.50
Validation of sexed-semen technology to produce 98% Female calves For commercial dairy Farmers in S.L.	Grant	Ministry of Agriculture	1,200,000.00		584,492.42
Rapid detection methods Fore conomically important viral diseases of giant tiger shrimp-penaeus monodon - Dr. M.N.M. Fouzi	Grant	Ministry of Agriculture	860,000.00		
Use of irradiated larval vaccine to control gastrointestinal helminth infection in small ruminants - Prof. R.P.V.J. Rajapaksa	Grant	Ministry of Agriculture	2,350,000.00		
Studies on the use of DNA based techniques in the selection of animals with higher breeding value and disease resistance in goats -Dr. H.B.S. Ariyaratne	Grant	Ministry of Agriculture	1,000,000.00		
IAEA Technical Cooperation Programme - Dr. Basil Alexander	Grant	IAEA	842,500.00		
			54,591,526.47	0.00	4,351,573.00

G 2 Details of project Expenditure (Local / Foreign Funded) – 2012

Faculty	Name and Detail	TCE Rs.	Exp. in 2010	Exp. in 2011	Exp. in 2012	Cumulative Exp. as at 31.12.2012	% of Physical Progress
Faculty of Agriculture	NATIONAL SCIENCE FOUNDATION GRANT NO. RG/2006/EB/01 - DR. UDENI EDIRISINGHE	2,322,000.00	108,797.00	240,000.00	2,767.50	351,564.50	
	NSF RESEARCH GRANT - GRANT NO. RG/2007/BT/06 - DR. H.A.M. WICKRAMASINGHE	953,177.00	148,490.37	312,318.80	71,156.89	531,966.06	
	N.S.F. RESEARCH GRANT NO. RG/2007/BT/08 PROF.H.W.	969,065.00	225,201.10	102,000.00	197,087.95	524,289.05	
	N.S.F. RESEARCH GRANT NO. RG/2007/BT/07 DR.G.L.L.P. SILVA	663,000.00	284,000.00	42,000.00		326,000.00	
	N.S.F. RESEARCH GRANT NO. SIDA/2007/BT/04 Prof. W.A.J.M de COSTA	1,630,860.66	257,705.94	123,190.00	547,057.58	927,953.52	
	N.S.F. RESEARCH GRANT NO. SIDA/2007/BT/01 Prof. W.A.J.M de COSTA	2,005,067.00	335,000.00	151,600.00	39,527.06	526,127.06	
	NATIONAL SCIENCE FOUNDATION GRANT NO. NSF/RG//2007/BT/05 - DR. DEVIKA DE COSTA	1,504,000.00	612,097.04	115,063.60	187,888.20	915,048.84	
	NATIONAL SCIENCE FOUNDATION GRANT NO. RG//2009/BIOFER/00 2 - DR. JEEVIKA WEERAHEWA	655,000.00	-	588,679.25	300,000.00	888,679.25	
	NATIONAL SCIENCE FOUNDATION GRANT NO. RG//2011/AG/04 - PROF. R.M.C.P. RAJAPAKSHE	1,364,700.00	-	-	603,742.76	603,742.76	
	NATIONAL SCIENCE FOUNDATION GRANT NO. RG//2011/TECH-D/02 - DR. K.P.S. AMARATHUNGA	1,545,500.00	-	-	723,153.83	723,153.83	
NATIONAL SCIENCE FOUNDATION GRANT NO. NSF/RG//2003/FR/01 - DR. DEVIKA DE COSTA	614,935.90	-	95,207.00		95,207.00		

CARP GRANT NO. NARP/11/UP/AG/01 - DR. J.L.A.P. JAYAKODY	250,000.00	-	-	3,053,000.00	3,053,000.00	
CARP GRANT NO. NARP/11/UP/AG/02 - DR. J.K. VIDANARACHCHI	250,000.00	-	17,500.00	93,000.00	110,500.00	
CARP GRANT NO. NARP/11/UP/AG/03 - MR. MAHIPALA	249,000.00	-	-	99,600.00	99,600.00	
CARP GRANT NO. NARP/11/UP/AG/04 - DR. T.S. SAMARAKOON	259,000.00	-	-	103,600.00	103,600.00	
CARP GRANT NO. NARP/11/UP/AG/05 - DR. KIRTHISINGHE	125,000.00	-	14,933.00	55,028.14	69,961.14	
CARP GRANT NO. NARP/11/UP/AG/06 - DR. WEERAKKODY	141,000.00	-	21,470.00	47,812.00	69,282.00	
Investigation of Presence and levels of pesticide residues in selected Food crops - Dr. (Mrs.) BEP Mendis	1,645,000.00			493,500.00	493,500.00	
Preservation of Forage as hay in the Dry Zone and as silage in the West Zone of Sri Lanka - Prof. (Mrs.) S. Premarathne	1,510,000.00			2.00	2.00	
Ex Situ Conservation and Nucleus Herd Establishment For Kottukachchiya breed of goats - Prof. C.M.B. Dematawewa	4,767,000.00			846,900.00	846,900.00	
Control of rice sheath blight by improving plant resistance through Biotechnological approach - Dr. (Mrs.) D. De Costa	1,765,000.00			85,281.60	85,281.60	
Development of direct gene transFer technique to produce new Flower varieties - Prof. SE Peris	1,995,000.00			52,409.40	52,409.40	
Biocontrol of Aphis and other small Arthropods using coccinellid pre - Dr. K.S. Hemachandra	2,278,900.00			313,200.00	313,200.00	
I.F.S. GRANT NO. E/33/49-2 - DR. DEVIKA DE COSTA	1,204,805.00	362,345.39	366,876.42	-	729,221.81	

I.F.S. GRANT NO. 2011 C/5140-1 - DR. L.D.B. SURIYAGODA -	1,341,430.00	-	-	218,656.50	218,656.50	
NUTRIENT & WATER MANAGEMENT OF AGRO FORESTRY SYSTEM - Dr. S.P. NISSANKA	3,129,532.00	103,596.41	107,773.25	50,000.00	261,369.66	
IAEA - RESEARCH GRANT - CONTRACT NO. 16124 - DR. G.L.L.P. SILVA -	1,260,000.00	-	516,530.78		516,530.78	
PROOF PACKAGING MATERIALS FOR KITHUL TREACLE & JUGGARY - DR. J.A.L.P. JAYAKODY-	1,500,000.00	-	-	97,500.00	97,500.00	
BIOFERTILIZER PROJECT - PROF. R.M.C.P. RAJAPAKSHE-	1,385,623.00	-	-		-	
INVESTIGATION OF CLIMATE CHANGE TRENDS IN DIFFERENT AGRO - ECOLOGIC - Dr. S.P. NISSANKA	350,000.00	219,000.00	22,000.00	-	241,000.00	
NATIONAL TRAINING WORKSHOP ON MAINSTREAMING GENDER CONCERNS - Prof. A. WICKRAMASINGHE	2,066,240.00	930,578.30	717,696.30	-	1,648,274.60	
NEW JERSEY AGRICULTURAL EXPERIMENT STATION -Dr. A. AIYAWARDENA	4,235,000.00	2,520,196.06	1,241,104.74	9,000.00	3,770,300.80	
GEF-ILR FARM ANIMAL GENETIC RESOURCES (F AnGR) ASIA PROJECT Dr. G.L.L.P. SILVA	26,756,730.00	3,780,105.52	2,565,980.56	1,543,680.78	7,889,766.86	
PASTURE ESTABLISHMENT PROJECT - PROF. C.M.B. DEMATAWEWA	460,000.00	-	35,020.00		35,020.00	
TRAINING OFSTAFF VETERINARY OFFICES & DAIRY FAMERS - PROF. C.M.B. DEMATAWEWA	2,235,200.00	-	1,175,301.00	222,540.00	1,397,841.00	
IMPACT OF THE DEVELOPMENT PROJECT - PROF. L.H.P. GUNARATHNE	3,500,000.00		706,489.00		706,489.00	
IAEA - RESEARCH GRANT - CONTRACT NO. 13012/ RO - DR. G.L.L.P. SILVA -	5,198,277.97	242,389.22	360,688.20	89,781.20	692,858.62	

A STUDY OF THE ORGANIC MANURES AND THEIR RESIDUAL VALUES USING 15 N A/C- PROF. U.R. SANGAKKARA -	1,119,269.00	135,625.00	42,079.00	-	177,704.00	
ICGEB GRANT - Prof. W.A.J.M.de COSTA-	5,018,040.00	1,516,075.84	810,735.20	-	2,326,811.04	
MULTY COUNTRY RESEARCH PROJECT - Prof. B. MARAMBE-	3,850,000.00	2,912,205.78	2,375,496.65	666,623.60	5,954,326.03	
Development of a molecular detection system of casual agents For controlling virus and virus - like disease of chilli - Dr. Devika M De. Costa	3,581,997.00			1,314,447.09	1,314,447.09	
Isolation and screening of beneFicial arbuscular mycorrhize For exotic vegetables grown in the up country of Sri Lanka - Prof. R.M.C.P. Rajapaksha	1,364,700.00			603,742.76	603,742.76	
Selection and evaluation of potential egg parasitoid species For biocontrol of crucifer Feeding caterpillar species - Dr. K.S. Hemachandra	1,484,952.00			812,989.07	812,989.07	
Assessment of occurrence and risks associated with Potentially Toxic Elements (PTEs) in aquaculture systems in Sri Lanka - Prof. K.M.S. Wimalasiri	2,300,095.00			183,700.38	183,700.38	
Improvement and Field testing of a solar powered liFt and carry type milking machine - Dr. K.S.P. Amarathunga	1,545,500.00			723,153.83	723,153.83	
Use of electromagnetic induction based soil apparent electrical conductivity (Eca) measurements - Dr. W.A.U. Vitharana	1,742,960.00			98,215.76	98,215.76	
Seasonal Climate Forecasting (SCF) Funded by the AUSAID through CSIRO Australia - Prof. B. Marambe	19,600,000.00			2,670,720.41	2,670,720.41	

	Implementing novel technologies For spatial inventory of soil quality - Dr. W.A.U. Vitharana	5,446,440.00				-	-	
		131,138,996.53	14,693,408.97	12,867,732.75	17,220,466.29	44,781,608.01		-
Faculty of Arts	WelFare of Students with special needs	218,360.00		652,200.00			652,200.00	
	Intercollegiate Sri Lanka Education ISLE Programme	871,100.00					-	
	ErasmssMundus Action(ii)	230,996.75		52,970.49			52,970.49	
		1,320,456.75	-	705,170.49	-	705,170.49		-
Faculty of Dental Sciences	Dental Auxiliary Training Programme	2,064,000.00	1,011,896.27	1,513,617.07			2,525,513.34	
	Sudantha Project	820,000.00		24,100.00			24,100.00	
		2,884,000.00	1,011,896.27	1,537,717.07		-	2,549,613.34	-
Faculty of Engineering	Prof. K.D.W. Nandalal "Design Guidelines For Wind Loading in Sri Lanka"	830,000.00	206,398.00	-	24,445.70		230,843.70	
	Dr. Jagath Kumara "Design and Construction OF a Signal Meter"	950,000.00	236,617.43	-	-		236,617.43	
	Dr. Athputharaja "Doubly Fed induction generator with energy store For wind power generation"	983,500.00	-	352,168.00	136,350.42		488,518.42	
	Dr. J.J. Wijethunge "Disaster risk assessment and mitigation strategy For tropical cyclone induced storm surge hazard in Sri Lanka"	680,000.00	367,967.55	-	-		367,967.55	
	Printed Circuit Board (PCB) Milling Machine	2,477,600.00	-		-		-	
	Dr. K.B.S.N. Jinadasa-Tropical Constructed Wetlands For Wastewater Treatment	2,369,100.00		708,110.95	876,520.81		1,584,631.76	
		8,290,200.00	810,982.98	1,060,278.95	1,037,316.93		2,908,578.86	-
Faculty of Medicine	Use of a commercial interFeron gamma release enzyme linked immunospot assay in diagnosis of active and latent tuberculosis - Prof. V Thevanesam	3,162,103.00			865,106.94		865,106.94	
	Equipment - CO2 Incubator - Prof. V Thevanesam	907,424.00			761,600.00		761,600.00	

	Helicobacter pylori detection by histology in endoscopic biopsy specimens - Dr. S. Wijetunga	615,800.00			350,132.50	350,132.50	
		4,685,327.00	-	-	1,976,839.44	1,976,839.44	-
Faculty of Science	Management of Postharvest Diseases in Tropical & Subtropical Fruit using their natural resistance mechanisms - AC/ACIAR/RG/01	\$A 205645	1,036,378.11	1,362,436.02	511,840.37	2,910,654.50	
	Genetic diversity and nest paternity of the green turtle <i>Chelonia mydas L.</i> populations in Sri Lanka - IFS/A/3863	SEK 91951	42,989.30	2,509.00	-	45,498.30	
	Seed ecology of important dry Forest species in Sri Lanka - D/3815-1	SEK 73031			85,205.15	85,205.15	
	Biodiversity conservation and management of Stemnopus (Dipterocarpaceae) - D/3488-1	SEK 63004	50,000.00		-	50,000.00	
	The Project to Develop Health Drink From Aloe Vera	820,000.00		582,583.92	220,114.00	802,697.92	
	Development of Basic techniques For Nano-encapsulation of bioactive compounds - RG/2010/NANO/04	2,127,258.00		467,870.25		467,870.25	
	Impact of tropical Forest Fragmentation of Figs and their wasp-pollinator interaction - RG/2011/NRB/01	763,800.00			82,036.00	82,036.00	
	Development of atomized spray pyrolysis technique For the Fabrication of transparent thin Films to construct optoelectronic devices - Dr. G.R.A. Kumara	7,860,000.00			464,794.11	464,794.11	
	Taxonomic study on <i>Nymphae nouchali</i> Burm.F. and the identification of hybrid taxa using molecular techniques - Prof. Deepthi Yakandawala	2,407,322.00			773,498.20	773,498.20	

	Impacts of Forest edge characteristics on regeneration and plant invasion in an isolated lowland rainForest - Dr. H.M.S.P. Madawala	1,772,050.00			437,145.30	437,145.30	
	Seed Biology of twenty Five selected tropical true mangrove or mangrove associate species of Sri Lanka - Dr. K.M.G.G. Jayasooriya	1,905,310.00			286,836.00	286,836.00	
	Growth responses of Ophiopogon japonicus For diFFerential potting media, plant groeth hormones and Fertilizer treatments - Dr. (Mrs.) J.W. Damunupola	1,651,720.00			0.00	-	
	Synthesis of covalently linked transition metal macro cyclic and polypyridyl complexed suitable For the reduction of water and small hazardous molecules like CO ₂ - RG/2006/FR/02	2,539,354.00	194,564.84			194,564.84	
		21,846,814.00	1,323,932.25	2,415,399.19	2,861,469.13	6,600,800.57	-
Faculty of Vet. Medicine	IAEA-RCM onResidue Screening Project- Prof. P. Abeynayake	1,128,374.00	68,748.84	16,888.00	442,784.15	528,420.99	
	Teasdale-corti Veterinary Public Health Project -Prof. P. Abeynayake	20,987,263.07	3,632,265.46	2,475,237.04		6,107,502.50	
	EU-Asia Link Elephant Project-Dr. N.K. Jayasekara	10,071,494.00	3,668,176.87	1,832,222.39		5,500,399.26	
	Partnership Programme with Royal Vet.College- Dr. R.S. Kalupahana	1,291,684.40	432,882.76	351,954.44		784,837.20	
	IAEA Research Grant- Prof. R.P.V.J. Rajapakse	1,350,000.00	151,260.00	655,491.88		806,751.88	
	Dairy Cattle & BuFFalo Improvement Project-Dr. P.G.A. Pushpakumara	2,235,200.00	-	1,507,263.05	310,220.60	1,817,483.65	
	Project on High Density Cage Culture Fish Raring System- Dr. M.N.M. Fouzi & Dr. L.J.P.A.P. Jayasooriya	643,573.00	264,780.00	374,323.80		639,103.80	

Preliminary Investigation of Rickettsial infectious in human in Sri Lanka - Prof. R.P.V.J. Rajapakse	1,970,000.00	801,534.60	1,177,408.26	362,864.99	2,341,807.85	
Who listen to whom? Interspecific communication between common palm squirrels and yellow-billed babblers For predator awareness	556,124.00			-	-	
Use of irradiated larval vaccine to control haemonchosis in goats in Sri Lanka - Prof. R.P.V.J. Rajapakse	2,075,314.00			721,107.10	721,107.10	
Genetic characterization of Sri Lankan indigenous goats using DNA based technologies - Prof. H.B.S. Ariyaratne	2,190,000.00			404,104.34	404,104.34	
The effect of lipid peroxidation on keeping quality of tilapia preserved using different methods - Dr. D.M.S. Munasinghe	1,850,000.00			-	-	
Epidemiological studies on Mastitis in Central Province-Dr. L.N.A. de Silva	500,000.00	-	421,081.03		421,081.03	
Production of Genetically superior goat breed dry zone of Sri Lanka-Dr. P.A.B.D. Alexander	280,000.00	-	-		-	
Rapid Diagnosis & control of mycobacterium infection in Fish-Dr. A. Arulkathan	310,000.00	-	83,540.75		83,540.75	
Use of Feed supplements to improve the performance & health status of Freshwater prawn-Dr. M.N.M. Fouzi	500,000.00	-	70,185.00	968,823.40	70,185.00	
Studies on the use of DNA based techniques in the selection of animals-Dr. H.B.S. Ariyaratne	400,000.00	-	110,700.80		110,700.80	
Validation of sexed-semen technology to produce 98% Female calves For commercial dairy Farmers in S.L.	1,200,000.00	-	104,492.42		104,492.42	

Rapid detection methods For economically important viral diseases of giant tiger shrimp-penaeus monodon - Dr. M.N.M. Fouzi	860,000.00				90,000.00	90,000.00	
Use of irradiated larval vaccine to control gastrointestinal helminth infection in small ruminants - Prof. R.P.V.J. Rajapaksa	2,350,000.00				375,917.00	375,917.00	
Studies on the use of DNA based techniques in the selection of animals with higher breeding value and disease resistance in goats - Dr. H.B.S. Ariyaratne	1,000,000.00				165,918.01	165,918.01	
IAEA Technical Cooperation Programme - Dr. Basil Alexander	842,500.00				-	-	
	54,591,526.47	9,019,648.53	9,180,788.86	3,841,739.59	21,073,353.58	-	-

Appendix H – Audit Reports

H 1 Report of the Auditor General - 2012



විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அறிப்பி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය } සිඵල්/අන්ඩ/අප්/පියු/1/12/42 }
 எனது இல. } உமது இல. }
 My No. } Your No. }

දිනය } 2014 නොවැම්බර් 7 දින.
 திகதி }
 Date }

උපකුලපති,
 ජේරාදෙණිය විශ්වවිද්‍යාලය.

ජේරාදෙණිය විශ්වවිද්‍යාලයේ 2012 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 1978 අංක 16 දරන විශ්වවිද්‍යාල පනතේ 108(1) වගන්තිය ප්‍රකාර විගණකාධිපති වාර්තාව.

යටපත්ත වාර්තාව මේ සමග එවා ඇත.

Chunmy
 ඩබ්ලිව්.පී.සී.චන්‍ද්‍රසේන
 වැඩිදිගු විගණකාධිපති.

- පිටපත් :-
1. ලේකම් - උසස් අධ්‍යාපන අමාත්‍යාංශය
 2. සභාපති - විශ්ව විද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව

Vice Chancellor
University of Peradeniya

Report of the Auditor General on the Financial Statements of the University of Peradeniya for the year ended 31 December 2012 in terms of the Section 108(1) of the Universities Act, No. 16 of 1978.

The audit of financial statements of the University of Peradeniya for the year ended 31 December 2012 comprising the statement of financial position as at 31 December 2012 and the comprehensive income statement, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory notes was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Sub-section 107(5) and Sections 108 and 111 of the Universities Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the University in terms of Sub-section 108(1) of the Universities Act appear in this report. A detailed report in terms of Section 108(2) of the Universities Act, was issued to the Vice Chancellor of the University on 07 November 2013.

1:2 Management's Responsibility for Financial Statements

The management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

1:3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Accounting Standards. Because of the matters described in the Basis for Disclaimer of Opinion paragraph, I was not able to obtain sufficient appropriate audit evidence to provide a basis for an audit opinion.

1:4 Basis for Disclaimer of Opinion

As a result of the matters described in paragraph 2.2 of this report, I am unable to determine whether any adjustments might have been found necessary in respect of recorded or unrecorded items and the elements making up the income statement, statement of changes in equity and in cash flow statement.

2. Financial statements

2:1 Disclaimer of Opinion

Because of the significance of the matters described in paragraph 2.2 of this report, I have not been able to obtain sufficient appropriate audit evidence to provide a basis for an audit opinion. Accordingly I do not express and opinion on these financial statements.

2:2 Comments on Financial Statements

2:2:1 Sri Lanka Accounting Standards

According to Sri Lanka Accounting Standard No. 16 of assets if zero written down value are being used again, those assets should be valued a and included in the financial statements. Nevertheless, it had not been so done in connection with 07 items of fixed assets totalling Rs.1,678,403,597.

2:2:2 Accounting Deficiencies

The following observations are made.

- (a) Buildings valued at Rs.67,460,656 completed and being used had not been capitalized while the provision for depreciation amounting to Rs.3,140,566 thereon had not been made.
- (b) The five items used for the variance in the working capital in the cash flow statement prepared by the University by amalgamating the Distant and Continuous Education Centre and the Information Technology Centre had not been correctly shown and as such a difference of Rs.85,700,753 was observed
- (c) According to the periods of courses, income of Rs.24,169,477 received for the ensuing years of Postgraduate Courses had been brought to account as the income of the year under review.
- (d) The balance stocks of chemicals and stationery as at the end of the year under review amounting to Rs.2,383,265 had been shown as the expenditure as at the end of the respective years instead of being included in the financial statements as the closing stocks.
- (e) The balance of the savings account of the Agri Business Centre of the Faculty of Agriculture amounting to Rs.1,318,127 and the Banks Fixed Deposit of the Engineering Designs Center amounting to Rs.813,591 totalling Rs.2,131,718 had been omitted in the financial statements.

- (f) The value of 468 units of goods of 20 items of unquantified value received as donations to the Faculty of Dental Sciences had not been assessed and included in the financial statements.
- (g) A sum of Rs.5,057,352 received in the year under review for the Higher Education for Twenty First Century Project implemented in the University and a sum of Rs.15,930,379 spent on the library and other expenses had not been reflected in the financial statements of University.
- (h) According to the decision of the Cabinet of Ministers on the construction of a Clinical Laboratory Building for the Faculty of Medicine the expenditure thereon should be met from the funds received. Nevertheless, a sum of Rs.26,313,723 received in that connection in the year under review from the foreign students had been brought to account as income without being credited to the above Fund.
- (i) The exchange value of 05 Non-resident Foreign Currency Savings Accounts of the University as at the end of the year had not been translated and as such the profit of Rs.1,196,833 from the foreign exchange value had not been brought to account.
- (j) According to the information received in audit, an irrecoverable balance of Rs.153,137,696 from 122 lecturers and officers who had breached agreements had been treated as receivable and brought to account. As such, the balance receivable from the lecturers and officers who had proceeded abroad and the Fund balances had been overstated by a sum of Rs.153,137,696 in the financial statements.
- (k) Lease rent amounting to Rs.5,999,000 receivable from the year 1997 up to the year under review on account of a land belonging to the University leased out to the Gangawata Korale Pradeshiya Sabha had not been shown in the accounts as income receivable.

2:2:3 Unreconciled Control Accounts

Reconciliation of the balances of 04 items of account totalling Rs.30,863,092 with the balances of the control accounts relating thereto amounting to Rs.44,646,476 revealed a non-reconciliation of Rs.13,783,384.

2:2:4 Accounts Receivable and Payable

The following observations are made.

- (a) Action had not been taken for the recovery of the fines and hall charges totalling Rs.4,054,215 relating to the years 2011 and 2012 receivable from the University students as at the end of the year under review.

- (b) Action had not been taken for the settlement of 04 loan balances totalling Rs.2,677,038 existing over 01 year to 07 years and shown under the sundry creditors.
- (c) Action had not been taken in the year under review for the rectification of a balance of Rs.13,168,099 existing from the preceding year in the Stock Adjustment Account.
- (d) A sum of Rs.3,352,818 comprising 13 balances receivable amounting to Rs.460,500, an imprest advance balance of Rs.230,000, an unidentified salary advance balance of Rs.173,382, other receivable balances amounting to Rs.318,892, loan balances amounting to Rs.2,159,500 and balances of festival advances amounting to Ra.10,544 remained receivable even by the end of the year under review.

2:2:5 Lack of Evidence for Audit

The following transactions totalling Rs.9,014,004,656 could not be satisfactorily vouched or accepted in audit due to the non-submission of the required information to audit.

Particulars -----	Value ----- Rs.	Evidence not made available -----
(a) Property, Plant and Equipment	8,911,604,939	The Registers of Fixed Assets, Board of Survey Reports or other acceptable evidence in support of the existence or value of the assets.
(b) Bonds of 21 Lecturers who had breached the Bonds.	6,866,905	Bonds and the information on the Employees Provident Fund numbers of the Lecturers.
(c) Research Allowances of 64 Lecturers of 08 Faculties.	8,423,276	Research Reports, Magazines, Journals and Information on Research Sessions.
(d) Stocks of Faculty of Arts	4,246,133	Updated Stock Books and Board of Survey Reports.
(e) Assets received through Aid from the External Examinations Division	1,468,164	Schedules or other Documentary Evidence.
(f) Unsettled Receivable and Payable Balances.	5,298,577	Schedules or other Documentary Evidence.

(g)	Security Deposits Payable.	4,709,600	Register of Deposits or Bills.
(h)	Money withdrawn from a Bank Account from 01 January 2010 to 30 May 2013.	1,596,783	Cash Book and Payment Vouchers.
(i)	Capital Expenditure	4,487,513	Payment Vouchers.
(j)	Sundry Creditors	65,302,766	Detailed Schedules and Confirmation of Balances.

		9,014,004,656	
		=====	

2:3 Non-compliance with Laws, Rules, Regulations and Management Decisions

The following non-compliances were observed.

Reference to Laws, Rules, Regulations, etc.	Non-compliance
-----	-----
(a) Universities Act, No. 16 of 1978	

Section 45	Even though the Vice Chancellor should enter into agreements with external parties, the implementation of a Research Project of the Faculty of Allied Science valued at Rs.375,000 had been done without entering into an agreement and the approval of the Research Council.
(b) Establishments Code of the Universities	

(i) Chapter VIII Section 6.1(a)	Two Lecturers had been appointed as Personal Consultants and consultancy allowance amounting to Rs.480,000 had been paid without the approval of the Board of Governors.
(ii) Chapter IX Sections 3.4, 3.5 and 3.6	Even though the overtime obtained by an employee should not exceed 35 per cent of his monthly salary, overtime exceeding such limit totalling Rs.23,642,560 had been paid to the employees of 03 Divisions of the Senate.

(iii)	Chapter XX Section 3	An Attendance Register had not been maintained for the Academic Staff and a sum of Rs.998,352,538 had been paid as salaries and allowances in the year under review to 746 members of the staff.
(c) Financial Regulations of the Democratic Socialist Republic of Sri Lanka		
(i)	Financial Regulation 110	Registers of Losses and Damage had not been maintained for recording the losses and damage of the Faculty of Agriculture and the Faculty of Science.
(ii)	Financial Regulation 188	Action in terms of the Financial Regulation had not been taken on 45 deposits totalling Rs.489,625 made to 03 Bank Account during the years 2003 to 2012 and remaining without being realized.
(iii)	Financial Regulation 212(2)(v)	Balances of salary advances not recovered from salaries and older than 03 years totaled Rs.177,651.
(iv)	Financial Regulation 237(b)	Purchases valued at Rs.554,520 of the Faculty of Engineering had not been recorded in the stock books.
(v)	Financial Regulation 371	<ul style="list-style-type: none"> * The University had granted ad hoc sub-impressts exceeding the limit of Rs.20,000 amounting to Rs.2,418,788 in 57 instances. * The Faculty of Veterinary Medicine had granted impressts amounting to Rs.354,241 to 06 external institution and a non-staff grade officer. * Three ad hoc sub-impressts totalling Rs.65,000 granted by the Faculty of Allied Health Science in 03 instances had been refunded in cash without being used. Supplies and sundry advances totalling Rs.37,343,154 granted in the year under review and the preceding years had not been settled even by the end of the year under review.

- | | |
|---|---|
| (vi) Financial Regulations 570(c) and 571 | Action in terms of the Financial Regulations had not been taken on deposits balances totalling Rs.3,621,630 lapsed for over two years since the date of deposit. |
| (d) University Grants Commission Circular No. 422 of 06 February 1990. | Honorariums and other allowances amounting to Rs.793,500 had been paid to 24 Lecturers of the Faculty of Agriculture without the approval of the Board of Governors. |
| (e) Public Enterprises Circular No. 95(2) of 14 June 1994. | Four officers of the Distant and Continuous Education Centre had been paid 25 per cent of the salary amounting to Rs.327,998 for participating in the meetings of the Board of Directors in the year 2012 while allowances amounting to Rs.448,300 had paid to the Doctors and the other staff of the Faculty of Dental Science without the approval of the Treasury or the Ministry. |
| (f) Public Finance Circular No. 380 of 19 January 2000. | Out of the sum of Rs.6,137,738 charged as fees during the year under review for the laboratory test services performed by the different Departments of the Faculty of Engineering for external institutions and individuals a sum of Rs.3,521,704 had been paid contrary to the Circular as staff allowances. |
| (g) Circular No. 30/2008 dated 31 December 2008 of the Secretary to the Ministry of Public Administration and Home Affairs. | Even though the maximum distress loan entitlement of an officer is Rs.250,000 or the ten months consolidated salary of an officer whichever is less, distress loans exceeding such limit by Rs.818,645 had been granted in 08 instances. |

2:4 Transactions not supported by Adequate Authority

The following observations are made.

- (a) The National Science Foundation had given a sum of Rs.432,000 for a research project of the Faculty of Engineering and the project period had expired on 28 April 2004. Thereafter, the project had been commenced

again without formal approval on 31 December 2005 and a sum of Rs.399,292 had been spent on implementing it up to 03 September 2012.

- (b) According to the letter of the Controller of Exchange of the Central Bank of Sri Lanka, money from the Foreign Exchange Account can be withdrawn only for the import of equipment of the Oral and Jaw Surgery Project of the Faculty of Dental Science. Contrary to that, a Fixed Deposit Account had been opened in a State Bank by investing a sum of Rs.10 million from that account.
- (c) Employees' loan installments recoverable in the year 2012 amounting to Rs.5,125,335 had not been recovered in the year under review.

3. Financial Review

3:1 Financial Results

According to the financial statements presented, the deficit for the year ended 31 December 2012 amounted to Rs.405,269,886 as compared with the corresponding deficit of Rs.348,897,221 for the preceding year. Accordingly, the deficit had increased by Rs.56,372,665 as compared with the preceding year.

4. Operating Review

4:1 Management Inefficiencies

The following observations are made.

- (a) Action had not been taken even by the end of the year under review for the recovery of the sum of Rs.23,292,536 representing the bonds value of 70 lecturers and officers who had breached bonds.
- (b) Even though the officers who work on overtime on holidays should report for service on the preceding day and the subsequent day, overtime amounting to Rs.766,321 had been paid contrary to the above stipulation in 12 instances.
- (c) Even though Short Term Courses had not been conducted by the Information Technology Centre during the year under review, a sum of Rs. 10,741,305 had been spent on establishment and expenditure relating to those Courses.
- (d) Even though scholarships valued at Rs.10,624,012 should be awarded from the interest received from the investment of donations, scholarships valued at Rs.2,941,918 only had been awarded. That represented 28 per cent of the total number of scholarship that should be awarded.

- (e) According to the proposals of the International Research Centre Project under the University, fixed assets cannot be purchased. Nevertheless, fixed assets valued at Rs.1,569,840 had been purchased in the year under review.

4:2 Operating Inefficiencies

The following observations are made.

- (a) As a result of the non-payment of Mahapola and the Bursaries in the relevant year itself and the non-remittance of the recoveries made from the Graduate Teachers to the respective Funds, balances amounting to Rs.5,544,463 and Rs.16,003,695 respectively remained in those accounts as at the end of the year under review.
- (b) A balance of Rs.1,058,670 in the Fund of the Post-diploma Course in the Sinhala, English and Tamil Translations conducted and completed by the Faculty of Arts had been idling over a period of one year without being utilized for the Course activities.
- (c) Even though the Stock Verification Reports as at the end of the year under review of the Distant and Continuous Education Institute and the University, had revealed excess stocks, unused stocks, outdated stocks, slow moving stocks, damaged stocks, etc. valued at Rs.994,559 no action whatsoever had been taken thereon.

4:3 Transactions of Contentious Nature

The following observations are made.

- (a) Any sum of money receivable by the Government from an officer should be recovered from the pension gratuity of the officer. Nevertheless, the gratuity of Rs.900,700 of the former Assistant Registrar had been released on 22 March 2012 without recovering the advance of Rs.230,000 recoverable from him.
- (b) Even though Head of Division of the Structural Engineering Design Department had been blacklisted in connection with the supply of consultancy services of the Engineering Design Centre, the supply of consultancy services had been assigned to him thereafter and consultancy fees amounting to Rs.356,500 had been paid to him for the supply of services in the years 2011 and 2012.
- (c) Even though 60 per cent of income received by the Institution from the supply of consultancy services should be credited once in every three months to the Fund Account maintained by the Treasury for such activities, a sum of

Rs.66,158,930 out of the consultancy fees amounting to Rs.110,264,884 received in the years from 2007 to 2012 had been credited to the Engineering Design Centre Account instead of crediting the relevant account of the Treasury.

- (d) Even though the funds received for research activities should be used only for the related research activities a sum of Rs.8,000,000 out of the research grants amounting to Rs.39,000,000 received in the year 2012 had been utilized for investing in a fixed deposit without formal approval.
- (e) According to the Scheme of Recruitment of Lecturers postgraduate qualifications should be obtained within 08 years from the date of appointment to such post. Nevertheless, a Lecturer of the Department of Social Science who had not fulfilled those qualifications from 09 April 2001 to the year 2009 had been promoted to the post of Senior Lecturer II in the year 2010 and had been paid a sum of Rs.5,249,271 as salary and allowances since that date up to the end of the year under review.
- (f) A Professor of the Department of Crop Science of the Faculty of Agriculture of the University of Peradeniya had been released with effect from 01 March 2004 for service in the Upgrading the Relevance and Quality of Undergraduate Education Project of the Ministry of Higher Education. Even though such period of release should not exceed two years and he should have reported back to his substantive post at the end of the period, the Professor had served that Project about 3 ½ years without formal approval.
- (g) The approval of the University Research Committee and the Finance Committee had not been obtained for the International Atomic Energy Authority Project of the Faculty of Agriculture. The Project had received funds amounting to Rs.5,197,578 from the year 2005 to the year 2011 and the financial statements in respect of each period had not been prepared. In addition, a sum of Rs.108,800 had been spent under the Project without approval for foreign travel during the year under review.
- (h) Even though the officers in the University service are not entitled to the second and third languages proficiency allowance, contrary to that allowances amounting to Rs.39,716,603 had been paid to them from the year 1994 to the year 2012.

4:4 Idle and Underutilized Assets

The following observations are made.

- (a) Even though the University had 05 Non-resident Foreign Currency Accounts with balances totalling Rs.10,890,526 no transactions whatsoever had been made from those accounts from the year 2003 to the year 2012.

- (b) The Research Enhancement and Equipment Maintenance Fund Account had a balance of Rs.765,846 and 167 old research and Fund balances totalling Rs.39,610,428 as at the end of the year under review. Those account balances had not been utilized for any research activity during the year under review.
- (c) The bond money amounting to Rs.129,837,205 sent to the University by the Lecturers who had proceeded abroad on study leave had been held in 10 Fund Accounts without being utilized for the objectives specified in the circular.
- (d) A sum of Rs.2.61 million had been received by the Faculty of Agriculture during the years 2012-2014 under the Sri Lanka Agriculture Research Plan for Conducting 06 researches. Out of that a sum of Rs.1.3 million had been returned without being used. In addition a sum of Rs.1 million received during the period 2009-2011 for the conduct of researches as well had not been used.
- (e) Chemicals valued at Rs.1,408,712 of the Faculty of Allied Health Sciences had been idling while 48 items of chemicals valued at Rs.510,120 had been slow moving.
- (f) An Autoclave 150 L valued at Rs.938,364 purchased from the provisions of the year under review for the Laboratory Unit of the Laboratory Department of the Faculty of Allied Medical Services had been idling even by November 2014 without being used.
- (g) A stock of 6,957 books valued at Rs.1,534,255 printed by the Science Education Unit of the Faculty of Science had been retained in the stores.
- (h) A sum of Rs.2,259,121 collected during the period from 15 March 2003 to the end of the year under review from the patients for the supply of dental services by 04 Departments of the Faculty of Dental Science had been retained in a Bank Account of the Faculty without being utilized for a specified objective.
- (i) Money belonging to the Faculty of Arts invested in a Savings Account in a State Bank amounting to Rs.1,734,858 as at the end of the year under review had not been placed in a beneficial investment.
- (j) Even though a bio-waste incinerator had been purchased on 30 November 2011 as an urgent requirement for Rs.4,227,440 without determining the specifications and evaluated on the specifications of the supplier, it remained without being used even by 30 November of the year under review.
- (k) Stocks of 21 items of chemicals amounting to Rs.1,508,557 and stocks of 10 items of consumables valued at Rs.597,861 had been retained in the stores

for periods ranging from 06 months to 08 years and 01 year to 11 years respectively due to the ordering of stocks for the Prosthetic Dentistry Department of the Faculty of Dental Sciences without a proper evaluation and requirement.

4:5 Uneconomic Transactions

The following observations are made.

- (a) Despite the availability of an electric transformer purchased over 30 years ago for the Water Pumping Station of the University but remaining in good working condition, transformer had been installed at a cost of Rs.1,552,910 in the year 2010.
- (b) Instead of taking action for referring the students of the Faculty of Allied Health Science to the Teaching Hospitals at Peradeniya, Kandy or Gampola for providing clinical training, an expenditure of Rs.771,527 comprising private bus charges amounting to Rs.528,192 and the travelling expenses of Driver Assistants and other officers amounting to rs.243,335 had been incurred in the year under review for the transport of students to the General Hospital Kurunegala.
- (c) According to the Duty Roster Timetable prepared by the Security Services Department, a Security Officer should be on duty at least for a minimum number of 192 hours per month. Despite the non-performance of duty for the minimum number of hours, a sum of Rs.774,262 had been paid as overtime during September, October and December of the year under review along.
- (d) Even though an estimate of Rs.4,143,413 had been submitted at the end of the year 2011 for the purchase of a KVA 400 electric transformer for the Faculty of Allied Health Sciences, the purchase had been postponed and transformer had been purchased subsequently for Rs.6,008,676 resulting in a financial loss of Rs.1,865,263. The transformer had not been installed even by July 2013.

4:6 Identified Losses

The following observations are made.

- (a) A physical check of a sample of goods of the Prosthetic Dentistry Department of the Faculty of Dental Sciences revealed stocks of outdated goods valued at Rs.695,627.

- (b) Six items of goods valued at Rs.373,719 purchased in the year under review and the preceding years by the office of the Dean of the Faculty of Engineering had been misplaced.
- (c) A surcharge of Rs.975,965 had been paid due to the failure to remit the contributions of the University employees to the Employees' Trust Fund in respect of the years 2011 and 2012 on the due dates.
- (d) Even though a surcharge of Rs.40,182 for the failure to pay contributions to the Employees' Provident Fund in respect of an employee of the Information Technology Centre and a surcharge of Rs.224,008 for the failure to pay contributions to the Employees' Trust Fund had been paid Action had not been taken to identify the officers responsible in that connection and recover the surcharges.

4:7 Deficiencies in the Contract Administration

The following observations are made.

- (a) Twenty four works of contracted value amounting to Rs.6,240,416 existing from the year 2001 to the year 2012 had not been completed even by the end of the year under review.
- (b) Even though an advance of Rs.500,000 had been paid in the year 2009 to the State Engineering Corporation for the construction of a Conference Hall for the University, construction work had not been commenced even by 31 March 2013. Even though the advance paid had been delayed for 04 years, it had not been recovered even by the end of the year under review.
- (c) Mobilization advances amounting to Rs.12,250,740 had been paid for 06 contracts awarded. Even though 18 per cent to 81 per cent of the agreed amounts of the contracts had been paid action had not been taken for the recovery of mobilization advances amounting to Rs.4,552,272.

4:8 Personnel Administration

The following observations are made.

- (a) Even though 187 Security Inspectors and Guards comprising 116 security personnel of the private sector and 71 security personnel of the University Security Service had been deployed in service the approved cadre had been only 116. Despite the deployment of 71 personnel exceeding the approved cadre, overtime amounting to Rs.8,664,805, Rs.9,918,343 and Rs.9,508,437 had been paid for the security service in the years 2010, 2011 and 2012 respectively.

- (b) Even though overtime should not be approved for work accumulated due to lapses, overtime amounting to Rs.62,327,455 had been paid for carrying out the work included in the duty lists of officers.
- (c) The approved non-academic staff of the University had been 2,101 and provision amounting to Rs.52,200,000 had been made in the year for salaries. In view of the existence of 1,145 vacancies due to the actual staff being 956, a sum of Rs.62,327,455 had to be paid for deploying the officers on overtime during the year under review without taking action for recruitment of officers to fill the vacancies.
- (d) Vacancies of 208 officers in 64 posts of academic staff existed as at the end of the year under review.
- (e) A sum of Rs.52,326,817 had been paid as salaries for July to September 2012 without obtaining any services from 746 numbers of the academic staff who had taken part in a strike.
- (f) A sum of Rs.1,289,150 had been paid as salaries for the year under review to 03 officers serving in the International Research Centre which did not have an approved cadre.
- (g) A Lecturer had been recruited without complying with the provisions in the Scheme of Recruitment of Senior Lecturers of the Animal Science Department of the Faculty of Agriculture and a sum of Rs.6,658,935 had been paid as salaries and allowances from the year 2002 to the end of the year under review. That Lecturer had been granted academic leave abroad for a period of 39 months from 05 February 2003. Even though the Doctoral Degree had not been completed up to February 2013, action in terms of the agreement had not been taken for the recovery of the value of the bond amounting to Rs.2,057,165.
- (h) Even though vacancies in 50 approved posts of Lecturers existed in the Faculty of Arts, the Faculty of Dental Sciences and the Faculty of Allied Health Services, 172 External and Temporary Lecturers had been recruited and paid a sum of Rs.11,672,209 as salaries without filling the vacancies.

5. Accountability and Good Governance

5:1 Corporate Plan

Even though the budgeted capital expenditure in the Corporate Plan should be included in the annual budget, capital expenditure amounting to Rs.383,490,000 included in the budget had not been included in the Corporate Plan.

5:2 Action Plan

The following observations are made.

Even though an Action Plan in accordance with the Corporate Plan should be prepared and implemented action had not been taken in the year under review to achieve the objectives relating to 09 activities.

5:3 Meetings of the Board of Governors

Even though 11 meetings of the Board of Governors had been held in the year under review, the relevant reports and information in terms of Section 4.2.2 of the Public Enterprises Circular No. PED/12 of 02 June 2003 had not been submitted to the Board of Governors for the evaluation of efficiency and guidance.

5:4 Procurement Plan

Even though fixed assets valued at Rs.15,472,301 for the Faculty of Dental Sciences and Rs.2,029,209 for the Faculty of Arts had been purchased in the year under review, the Procurement Plans relating thereto had not been prepared in terms of Section 4.2 of the Procurement Guidelines 2006.

5:5 Budgetary Control

The following observations are made.

- (a) A comparison of the income and expenditure in the budget with the actual income and expenditure revealed the following variances, thus indicating that the budget had not been made use of as an effective instrument of financial control.
 - (i) The excesses on the estimated provisions in 18 Objects totaled Rs.182,082,191 and the percentages thereof ranged between 30 per cent to 437 per cent.
 - (ii) The excess estimates made under 16 Objects amounted to Rs.66,629,928 and the percentages thereof ranged between 21 per cent to 99 per cent.
 - (iii) Expenditure totalling Rs.3,673,360 had been incurred in the year under review on 08 Objects not included in the estimated provisions while the entire provisions amounting to Rs.1,500,000 made for 04 Objects had been saved.
 - (iv) Income amounting to Rs.34,137,379 relating to 07 Income Objects had not been obtained.

- (b) Even though the approval of the Board of Governors for the draft budget should be obtained 03 months prior to the commencement of the financial year, the approval for the budget for the year under review had been obtained only on 09 June 2012.

6. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Vice Chancellor of the University from time to time. Special attention is needed in respect of the following areas of control.

- (a) Collection and Accounting for Income
- (b) Settlement of Advance Balances
- (c) Stock Control
- (d) Motor Vehicles Control
- (e) Utilization of Research Grants
- (f) Funds Utilization
- (g) Human Resources Management
- (h) Procurement Process
- (i) Administration of Staff Loans
- (j) Contract Administration

W.P.C. Wickramarathne
Acting Auditor General

H 2 The steps proposed to be taken with regard to the matters pointed out in the Audit Report on the Account of the University of Peradeniya for the year- 2012

The Auditor General's Report issued in terms of Section 108(1) of the Universities Act No. 16 of 1978 in respect of the Final Accounts prepared for the year ending on 31st of December 2012 of the University of Peradeniya

2	Financial Statements								
2.1	Opinion								
2.2	Expression of views in respect of the Financial Statements								
2.2.1	Sri Lanka Accounting Standards								
	Instructions were given to state the asset value as Rs.1.00 without stating same as "0" at the discussion held with the officials of the Auditor General's Department. Accordingly the value was corrected as Rs. "1" in the accounts. Also the documents have been already handed over to the Department of Government Valuation to re-value the fixed assets of the University. The University has undertaken to do the preliminary work such as identification of items, numbering etc. The aforesaid reports are being sent to the Valuation Department.								
2.2.2	Accounting defects								
(a)	Steps have been taken to capitalize the correct values of the buildings which have been completed and taken to use by the journal entry Nos. 0004 and 0005 dated 31.12.2013. The Corresponding depreciation values have been adjusted by the journal entry No. 0007 and has submitted along with the financial accounts for the year 2013.								
(b)	<p>Whilst admitting that the errors have been made in respect of the balances in the Cash Flow statements in respect of the balances depicted below, steps have been taken to depict the balance correctly in the Cash Flow statement when preparing the accounts for the year 2013.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Increase in the closing stock</td> <td style="text-align: right;">- Rs. 1,183,262.00</td> </tr> <tr> <td>Advances</td> <td style="text-align: right;">- Rs.18, 621,001.00</td> </tr> <tr> <td>Staff loans</td> <td style="text-align: right;">- <u>Rs. 4,117,686.00</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">- <u>Rs. 23,921,949.00</u></td> </tr> </table> <p>However, the balances depicted below have been correctly mentioned in the Cash Flow statements in accordance with the provisions of the Sri Lanka Auditing Standards. Although in our answer submitted to the draft report of the Auditor General has a mention to that effect, the Final Report has been issued without considering the above.</p> <p>The funds receiving from other Universities - Rs.20,641,226.00 The deference of Rs. 20,641,226.00 is an amount to be received to the University from the Centre for Distance & Continuing Education (CDCE) being a Centre belongs to the University of Peradeniya. Since it is not an outside Institute, the Cash Flow statements have been prepared without taking the financial effect of it.</p> <p>The Gratuity payments – Rs.41,137,578.00 The amount of the gratuity paid during the year has been shown as cash out flow. The aforesaid amount is the aggregate of the amount paid by both the University and the Centre for Distance & Continuing Education (CDCE). Whilst stating this as cash out flow, the difference between the opening balance and the closing balance of the gratuity payable account has been included to the operating loss in the cash flow statements.</p>	Increase in the closing stock	- Rs. 1,183,262.00	Advances	- Rs.18, 621,001.00	Staff loans	- <u>Rs. 4,117,686.00</u>	Total	- <u>Rs. 23,921,949.00</u>
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Staff loans	- <u>Rs. 4,117,686.00</u>								
Total	- <u>Rs. 23,921,949.00</u>								
(c)	The Postgraduate Degrees conducted by the University of Peradeniya are being accounted under fund accounts depending on the type of the course. Accordingly, in respect of the each Degree Course separate fund accounts are being maintained Faculty wise. The income and expenditure of these fund accounts are being accounted on cash basis and same has been disclosed in the final accounts under the notes to the accounts 1.41 and 33.								

(e)	The stock has been correctly reconciled and submitted along with the accounts for your 2013.																																	
(f)	<p>Faculty of Agriculture The balance of the account of the Agri Business Centre of the Faculty of Agriculture has been included in the accounts for the year 2013 and a summarized schedule of the cash book is submitted herewith.</p> <p>Faculty of Engineering The total deposit of Rs.813, 591.00 at the National Savings Bank has been included in the financial accounts for the year 2013.</p>																																	
(g)	Since it is difficult to value this item which has been received as foreign aids, this has been valued and accounted in the year 2013.																																	
(h)	Since the HETC project is an outside project of the University, in terms of the agreement entered into the expenses incurred by the project need not be accounted in the financial accounts of the University. The accounts will be maintained at the Project Office in the Ministry. However, the cash receipts, expenditures and purchases of assets in respect of the project have been disclosed by way of a note to the accounts for the year 2013.																																	
(i)	Action has been taken to transfer the income received from the foreign students to a fund account from the year 2013 and the respective journal entry is submitted herewith.																																	
(j)	The exchange difference of the Non Resident Foreign Currency (NRFC) of the University has been adjusted and included in the accounts for the year 2013. This has been disclosed by note No. 45 to the accounts.																																	
(k)	<p>The value of Rs.153,137,696.00 of 122 teachers who have violated the bond and agreement depicted in the audit report can be summarized and shown as follows;</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">I.</td> <td style="width: 70%;">very old bond violators –</td> <td style="width: 20%;"></td> </tr> <tr> <td></td> <td>(a) The number of files referred for an opinion of the Hon. Attorney General in respect of the recovery of the provident fund balances to the University</td> <td style="text-align: right;">} 60</td> </tr> <tr> <td></td> <td>(b) The number of files which are being considered to be written off upon obtaining necessary approvals</td> <td style="text-align: right;">} <u>02</u></td> </tr> <tr> <td></td> <td><u>62</u></td> <td></td> </tr> <tr> <td>II.</td> <td>The number of files fully settled</td> <td style="text-align: right;">03</td> </tr> <tr> <td>III.</td> <td>The number of files are being settled through installments</td> <td style="text-align: right;">} 10</td> </tr> <tr> <td>IV.</td> <td>The number of files of which only the UPF to be recovered</td> <td style="text-align: right;">} 04</td> </tr> <tr> <td>V.</td> <td>Legal action taken</td> <td style="text-align: right;">07</td> </tr> <tr> <td>VI.</td> <td>The number of files proceeded to settle the liability through UPF and Gratuity</td> <td style="text-align: right;">} 16</td> </tr> <tr> <td>VII.</td> <td>Others</td> <td style="text-align: right;"><u>20</u></td> </tr> <tr> <td></td> <td>Total</td> <td style="text-align: right;"><u>122</u></td> </tr> </table> <p>The outstanding liabilities depicted above are being recovered at present. In the event of these values which have been accounted for cannot be recovered steps will be taken to remove the balances after obtaining formal approvals from respective authorities.</p>	I.	very old bond violators –			(a) The number of files referred for an opinion of the Hon. Attorney General in respect of the recovery of the provident fund balances to the University	} 60		(b) The number of files which are being considered to be written off upon obtaining necessary approvals	} <u>02</u>		<u>62</u>		II.	The number of files fully settled	03	III.	The number of files are being settled through installments	} 10	IV.	The number of files of which only the UPF to be recovered	} 04	V.	Legal action taken	07	VI.	The number of files proceeded to settle the liability through UPF and Gratuity	} 16	VII.	Others	<u>20</u>		Total	<u>122</u>
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(l)	A discussion was held on 16/5/2011 with the Chairman of the Gangawata Korale Pradeshiya Sabha in the University to pursue the possibilities of recovering the arrears rent due from them. Since there was no positive reaction to settle the arrears rent even after the said meeting held on 16.05.2011. This was replied by the undated letter in August 2011 and also by the letter dated 04.08.2011 informing the decision of the General Council of the Pradeshiya Sabha. The General Council has declined to pay the arrears rental to the University. There after another meeting was held on 22/11/2013 with the officials of Pradeshiya Sabha on the subject. Since they failed to honour the request to pay the arrears rent, after intimating them about this by our letters dated 25.05.2012 and 23.09.2013 it was decided to take legal action to recover the dues. Accordingly,																																	

	<p>since the Pradeshiya Sabha has failed to pay the arrears rent despite the reminders legal action has been effected. A legal consultation was also held at the Attorney General's Department on 09.07.2014 in respect of the above. The additional documents required to institute the legal action have been tendered to the Attorney General's Department.</p> <p>Once the Pradeshiya Sabha confirms the payments at the end of the above process only this amount can be accounted as an income.</p>																				
2.2.3	<p>Un-reconciled control accounts</p> <p><u>Closing stocks - Faculty of Arts - Rs.51,550.00</u> The difference has been created due to failure to survey certain stocks by the Board of Surveys conducted in the year 2011 whereas taking into account by the Board of Survey held in the year 2012. In 2012 it has been correctly considered.</p> <p><u>The outstanding balances of 19 bond violators - Rs. 1,073,181.00</u> Steps have been taken to rectify in the accounts for the year 2013.</p> <p><u>Refundable Tender Deposits for Rs.5,029,026.00</u> The balances depicted in the schedule have been reconciled with that of in the account.</p> <p><u>Closing of Stocks - Faculty of Dental Sciences – Rs.9,879,089.00</u> There is no difference as per the reports of the Board of Surveys and the accounts of the Faculty of Dental Sciences. The stock at the stores of the Faculty of Dental Sciences as stated in the audit paragraph has been compared with the stock at all other places. The stationary stock with the stationary stock of all faculties, chemical stock with chemical stock of other faculties listed under column 12-01-31-05, other consumables with other chemicals listed under column 12-01-31-11 have been compared. Therefore, it is very much evident from the statistics shown below that there will be no change in the values.</p> <table> <tr> <td>Stationeries</td> <td>- 776,492.61</td> </tr> <tr> <td>Chemicals (12-01-31-04)</td> <td>- 3,394,218.17</td> </tr> <tr> <td></td> <td>- <u>1,134,250.60</u></td> </tr> <tr> <td></td> <td>- 4,582,468.83</td> </tr> <tr> <td>Other consumables</td> <td>- <u>3,439,114.61</u></td> </tr> <tr> <td>Total stock</td> <td>- 8,744,076.05</td> </tr> <tr> <td>(+) stock of the main store</td> <td>- <u>4,286,149.00</u></td> </tr> <tr> <td>The total stock of the Faculty of Dental Sciences as per the account</td> <td>- <u>13,030,225.05</u></td> </tr> <tr> <td>The balance as per the board of survey</td> <td>- 14,165,268.00</td> </tr> <tr> <td>Difference</td> <td>- 1,135,012.94</td> </tr> </table> <p>The reason for the inequality depicted in the balance as per the Board of surveys and the accounts is the inclusion of many capitalized items in the stock. The correct stock value has been accounted for after removing the capitalized values.</p>	Stationeries	- 776,492.61	Chemicals (12-01-31-04)	- 3,394,218.17		- <u>1,134,250.60</u>		- 4,582,468.83	Other consumables	- <u>3,439,114.61</u>	Total stock	- 8,744,076.05	(+) stock of the main store	- <u>4,286,149.00</u>	The total stock of the Faculty of Dental Sciences as per the account	- <u>13,030,225.05</u>	The balance as per the board of survey	- 14,165,268.00	Difference	- 1,135,012.94
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The total stock of the Faculty of Dental Sciences as per the account	- <u>13,030,225.05</u>																				
The balance as per the board of survey	- 14,165,268.00																				
Difference	- 1,135,012.94																				
2.2.4	<p>Receivable and payable accounts</p>																				
(a)	<p>Since the penalties and hall chargers have been erroneously accounted for in the Ledger No. 12018600, the value has been depicted as Rs.4, 054,215.00. After the correction the balance exists as Rs. 3,045,842.00</p> <p>A system has been already implemented to recover the hall chargers and penalties receivable from the students.</p>																				
(b)	<p><u>CW/CON/2009/749 – Rs.142,312.50</u> The Project Manager has informed to retain Rs.142,312.50 being the retention money of the project since the contractor has failed to rectify the defects identified during the maintenance period.</p>																				

	<p><u>CW/CON/2010/857 – Rs.35,652.00</u> Although the contractor has claimed the retention money together with the final bill of the project which ended up on 30th July 2010, the Project Manageress has instructed not to release same to the contractor. Since the Project Manageress is no more working in this University, on the recommendation of the present Works Engineer, steps will be taken to release or to credit to the government account the said amount.</p> <p><u>CW/CON/2009/824 – Rs.7947.00</u> This project has been ended up on 25.06.2009 and Rs.7, 947.00 has been retained thereon. Again steps will be taken to release or to credit to the government account once the Works Engineer recommends about the viability of the project during the period of maintenance as set out in Section 5.4.6 of the procurement hand book.</p> <p><u>CW/CON/2009/847 – Rs.39,483.97</u> The retention amount of Rs.39,483.97 of this project has been released to the contractor and steps will be taken to capitalize same in the year 2014.</p> <p><u>Gratuity – Rs.49,897.00</u> This amount has already been paid to Mr. MG Manamendra.</p> <p><u>Journal No.11017800 – Rs.2,401,745.00</u> <u>Nonpayment of final bill – construction of Information Technology Centre (ITC)</u> The aforesaid construction has been carried out in two phases by the National Engineering Research & Development Centre and the Central Engineering Advisory Bureau. The first phase has been awarded to the Centre for National Engineering for Rs. 12,804,132.00+GST on 26.10.2001. The final bill and the retention money in respect of this project have already been paid.</p> <p>The second phase of the project has been awarded to Central Engineering Advisory Bureau for Rs.13, 836,873.00 + GST on 02.11.2001 and only Rs.13, 769,905.00 paid on this at present. This institute has preferred a bill for Rs.2, 401,745.09 as the final payment. It was decided to take this amount in accounts subsequently.</p>
(c)	<p>This balance has been created due to accounting the stock adjustments to stock reconciliation account since 1995. This has now been rectified after considering the recommendations made by the Committee appointed for the above purpose as approved by the Finance Committee and the Council.</p>
(d)	<p><u>13 receivable balances - Rs.460,500.00</u> The course fee for the short term computer courses that are being conducted by the Information Technology Centre is being charged in installment basis. The fees receivable from the students who have suspended the course half way through has been shown in this account. Certain diploma students have evaded making the full payment of the course fee even after completion of the full course. In such situations the outstanding balance will be charged from them at the time of awarding the certificates.</p> <p><u>Non settled cash advance for Rs.230,000.00</u> An investigation was carried out prior to recommending that the unsettled amount for Rs. 230,000.00 could be deducted from the provident fund balance of Mr. Jayathilake who has retired from the University service. It was revealed at the said investigation that he has failed to settle the advance issued to him. In this connection he has instituted a legal action bearing case No DSP 404/12 in District Court, Kandy seeking an Oder <i>inter –alia</i> that his provident fund be released without making any deduction. Since Mr. Jayathilake has now consented to retain Rs.485, 914.98 being the aggregate of Rs. 230,000.00 + 25% departmental chargers and the arrears rent for Rs. 189,000.00 subject to the outcome of the Court case. Accordingly, an Order was made by the Hon. District Court Judge on 15.12.2014 to release the balance of his provident fund whilst retaining Rs.485,914.98.</p>

Un-identified Salary Advances – Rs.173,382.00

The Committee appointed to look into unidentified cash advances for Rs. 173,382.00 as set out under the accounts codes depicted below has recommended to write off same from books of accounts since the committee was of the view that the said advances cannot be recovered . The above recommendations have been approved by the Council at its 425th meeting and steps have been now taken to refer the matter to the Secretary to the Ministry for his formal approval to write off.

Account Code No.	Value (Rs)
12-01-30-01	20,900.00
12-01-30-02	9,000.00
12-01-30-03	15,200.00
12-01-30-04	31,300.00
12-01-30-06	95,382.00
12-01-30-07	1,000.00
12-01-30-08	600.00
Total	<u>173,382.00</u>

Other recoverable – Rs 318,892.00

Steps have been taken to initiate legal actions to recover the loss of Rs. 145,000.00 in respect of the above. The matter has been referred to the Attorney General's Department by the Vice-Chancellor's letter dated 27.12.2007. Thereafter, the Hon. Attorney General by his letter dated 23.06.2008 has informed to refer the matter to the arbitration keeping in line with the provisions of the agreement entered into. Therefore, Mr. Lakshman Perera was initially appointed to conduct the arbitral proceedings by the Vice-Chancellor. Since he refused to accept the assignment Dr. AR Ariyaratne was nominated once again. The Company was inquired whether there were any objections for the above nominations. In reply to that they have sent a cheque for Rs. 25,000.00 and offered to pay the balance in installment of Rs. 10,000.00 each. Since this agreement too was later breached by them it was re-decided to commence arbitral proceedings. During this period the Mediation Board Act was amended to increase the credit limit up to Rs.250,000.00. Accordingly, any debt over and above Rs. 250,000.00 is required to refer to the Mediation Board before commencing legal action. Since the institute did not appear before the Mediation Board upon summoning a certificate of non settlement was issued to the University. The arbitration proceedings due to be commenced by Prof. IAUN Gunathilake on 20.11.2014. Upon the recommendations of the arbitration steps will be taken to file an action in the District Court to recover the amount.

Loan balance of Rs. 2,159,500.00

This includes a loan of Rs.174,054.00 obtained by Mr. HA Jayathilake who has now retired from the University. This will be recovered when his UPF balance is released to him. Steps have been taken to process the releasing of his UPF.

The balance is the money to be received from the persons who have been suspended from the service, who have violated the bonds and against whom legal actions are pending in Courts. Therefore, these amounts can be recovered at the time of releasing their UPF.

Festival advances - Rs.10,544.00

Out of the above balance Rs.5, 000.00 can be recovered from the below mentioned persons whose UPF has not yet been released. However, the balance of Rs.5,544.41 which cannot be claimed from the persons since their provident fund had been already released. This needs to be written off from

	<p>the books of accounts. The Council at its 425th meeting held on 03.11.2013 has given approval to write off the figures with the approval of the Secretary to the Ministry. Accordingly, matter will be directed to Ministry for necessary approvals.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td></td> <td style="text-align: right;">Rs.</td> </tr> <tr> <td>6164 – RM Upul Thilakeratne</td> <td style="text-align: right;">500.00</td> </tr> <tr> <td>4982 – DM Herath Banda</td> <td style="text-align: right;">1,500.00</td> </tr> <tr> <td>5583 – RM Navaratne</td> <td style="text-align: right;">2,100.00</td> </tr> <tr> <td>5947 – RMG Wijeratne</td> <td style="text-align: right;">600.00</td> </tr> <tr> <td>5110 – RMH Gunaratne</td> <td style="text-align: right;"><u>300.00</u></td> </tr> <tr> <td style="text-align: center;">Total</td> <td style="text-align: right;"><u>5,000.00</u></td> </tr> </table>		Rs.	6164 – RM Upul Thilakeratne	500.00	4982 – DM Herath Banda	1,500.00	5583 – RM Navaratne	2,100.00	5947 – RMG Wijeratne	600.00	5110 – RMH Gunaratne	<u>300.00</u>	Total	<u>5,000.00</u>
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Total	<u>5,000.00</u>														
2.2.5	Lack of evidence for audit														
(a)	<p><u>Property Register and Equipments</u> A schedule for fixed assets is being maintained by the University in respect of the lands, buildings and motor vehicles. At departmental levels separate inventory books are being maintained. Prior to making the payments all assets purchased are inventoried. The accounts division is maintaining a register for the fixed assets for its annual purchases.</p>														
(b)	<p><u>Surety bonds of 21 bond violators</u> Out of the above 21 only the numbers of 8 teachers have been identified. Since the balance 13 are of very old bond violators steps are being taken to trace the numbers.</p>														
(c)	<p><u>The research allowances of 64 teachers in 8 Faculties</u> Steps have been taken to make available the details to the audit division.</p>														
(d)	<p><u>Stocks – Faculty of Arts - Rs.4,246,133.00</u> Prior to the year 2011 it has been failed to include the value of the stationary stock maintained at the Departments of the Faculty, other Departments and Centers to the final accounts after doing a revaluation. However, from the year ending on 31/12/2011 this was later effected by the Board of Survey conducted as at 31.12.2011 and it has been commenced to include same in the final accounts. The stock control at these departments was later regularized in years 2012 and 2013 after issuing proper inventory books to the departments. Accordingly, at present the updated information for the purpose of the audit could be obtained from the Departments of the faculties.</p>														
(e)	<p><u>Assets donated to External Examination Division – Rs.1,468,164.00</u> The assets described below which has been received for the Distance Education Moderation Project have been disclosed under the notes to the account No. 14 in the year 2012 final accounts.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: left;"><u>Name of the assets</u></td> <td style="text-align: right;"><u>Rs.</u></td> </tr> <tr> <td>Scanner – HP G3010</td> <td style="text-align: right;">15,400.00</td> </tr> <tr> <td>Computers -HP G3010</td> <td style="text-align: right;">533,000.00</td> </tr> <tr> <td>Notebook (Computers) HP G 3010</td> <td style="text-align: right;">864,00.00</td> </tr> <tr> <td>Digital camera</td> <td style="text-align: right;"><u>41,793.60</u></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>1,468,164.00</u></td> </tr> </table>	<u>Name of the assets</u>	<u>Rs.</u>	Scanner – HP G3010	15,400.00	Computers -HP G3010	533,000.00	Notebook (Computers) HP G 3010	864,00.00	Digital camera	<u>41,793.60</u>		<u>1,468,164.00</u>		
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	<u>1,468,164.00</u>														
(f)	<p><u>Un-reconciled receivable and payable balances – Rs. 5,298,577.00</u> Steps will be taken to remove this from the books of accounts after obtaining the treasury approval. At present this account which contains the income and expenditure incurred on north and east university students has been shown in the final accounts of the University.</p>														
(g)	<p><u>Guaranty Payments –Rs.4,709,600.00</u> The updated computerized list which is maintained by the University has been made available for audit purposes.</p>														
(h)	<p><u>Money removed from a bank account from 01.01.2010 to 30.05.2013 – Rs.1,596,783.00</u> The payment vouchers have already been forwarded to the audit.</p>														
(i)	<p><u>Capital expenditure - Rs.4,487,513.00</u> The payment vouchers have already been forwarded to the audit.</p>														
(j)	<p><u>Miscellaneous debtors</u> These balances of debtors are represented according to the balances in the accounts depicted below. There is no schedule for the receivable amount for Rs.64,804,557.00 of the Centre for Distance Education (CDCE). No schedules for the remaining balances.</p>														

	11046200	Centre for Distance Education	- Rs.64,804,557.00
	12012300	Control account salaries	- Rs. 8,686.00
	12021400	University Provident Fund Loans	- Rs. 387,085.00
			- <u>Rs.65,200,328.00</u>
2.3	Non compliance with laws, rules regulations and management decisions		
(a)	<u>Section 45 of Universities Act No. 16 of 1078</u> The delegation of authority prepared according to the F.R.135 has formalized the signing agreements for projects.		
(b)	<u>Establishment Code for the University Grants Commission and Higher Educational Institutions</u>		
	i.	<u>Section 6:1(a) of Chapter VIII</u> <u>Faculty of Agriculture</u> The payment of Rs.480,000.00 has been approved by the Council meetings held on 421 and 317 held on 29.06.2013 and 22.12.2012 respectively (Vide minute No. 317.87)	
	ii.	<u>Section 3:4, 3:5 and 3:6 of Chapter IX</u> In terms of Section 3:4 of Chapter IX of the Establishments Code approval can be granted if the overtime fees earned by an employee does not exceed a minimum of 35% of his consolidated salary for the month. However, in terms of Section 3:5 thereof, in exceptional cases the Chief Executive Officer may authorize overtime payment which does not exceed a maximum of 75% of his consolidated salary for the month. Section 3:6 further goes on to provide that due to exigency and the urgent nature of work the Governing Authority may approve overtime in excess of the 75% of the consolidated salary for the month of an employee. Accordingly, for the smooth functioning of the University's work, for the below mentioned sections, the persons have been employed to do overtime beyond the limit of 35%. <u>Works Department</u> The University owns in total 598 buildings of different sizes such as large medium and small. In total these buildings have 4,020,000 square feet (million 4.02 square feet). Since most of these buildings are now old for more than 60 years, very often water supply, electricity supply, plumbing, and drainage systems are subject to breakdowns. Generally the Works Department is expected to attend to the repairs of all these whilst attending to the daily and quarterly maintenance work, repairs, rehabilitation work of small nature and other capital and rehabilitation projects. In respect of the above activities the direct labour will have to be employed as the case may be. Any outside observer can well notice of the unsatisfactory condition prevailing in these very old buildings including the University Quarters. Also a person looking at these concrete structures in engineering point of view will see the hazardous nature of the buildings in addition to the dilapidated outer appearance that will be seen by a layman. A survey was conducted in the year 2011 by the works department and it was revealed from the data analysis the importance of repairing these buildings and the related service systems at the earliest. It was further observed that unless an immediate intervention was made forthwith with the capacity of the service supply prevailed at that time, in next 15 to 20 years time all such systems will be malfunctioned. This situation was thereafter brought to the attention of the members of the LBMC of the University which intern forwarded same to the Council of the University together with all the data collected.	

The work force available at the Works Department for all such work has been limited to 164 (the average daily turnover is 140). Since it was well observed that compared to the exigencies of work the available work force is not adequate, it was decided by the LBMC to complete the repair work by doing overtime until such time people are employed firstly on contract and thereafter on approved cadre. Steps will be taken to reduce or stop overtime hours no sooner the maintenance work come to its normalcy which will thereafter attended by the new recruits.

Health Centre

This Centre was established 70 years ago in order to provide health and sanitary services to approximately 3000 students and 1500 staff members. However, in 2012 the number of students and the staff increased up to approximately 12,000 and 3,000 respectively. Compared to the increase in the supply of service, the cadre provisions at the Centre have not been increased. This is a Centre which is in operation for 24 hours of the day as a normal hospital. In year 2012 since the vacant cadre positions were higher than that of approved cadre, it was happened to cover the duties of them as well.

Since this Centre is supposed to clean the garbage system in the University premises, the overtime payment has to be made for the workers who have been engaged during the weekend.

Security Division

The number of security personnel required for the security points maintained with the help of the University Security Division and Rakna Lanka to provided security service to the University of Peradeniya, Mahailuppallama, Dodangolla, Mawalawaththa and Meewathura farms are as follows;

Service stations of the Security Division	- 28
Service stations of Rakna Lanka	- <u>56</u>
	<u>84</u>

The number of security personnel required to cover the above 84 points over a period of 24 hours according to 8 x 3 rate are ;

84 x 3	- 252
Leave 5%	- <u>12</u>
	<u>264</u>

The total number of security personnel employed at present is 186. Accordingly, the deficiency of the security personnel in order to give a smooth functioning is as follows;

Required security personnel	- 264
Employed security personnel	- <u>186</u>
	- <u>78</u>

Accordingly, it is evident that in order to provide a standardized security service there is a need of another 78 security personnel.

Since the Security Department of the University is supposed to carry out essential duties, the points cannot be left idle due to this deficiency of the staff or for any other reason. As it is already stated there are 78 vacancies in the Security Department. The said deficiency in terms of number of working hours is 14,976 (78 x 192). In order to cover this, the overtime work has to be performed even beyond the given limit. This is an urgent requirement for the smooth functioning of the day to day activity of the University and also for the safety of the human and physical assets.

	<p>iii. <u>Section 3 of Chapter XX</u> The University teachers are not paid salaries depending on the number of classroom hours. It is very difficult to measure the service of a teacher by the number of hours. The main task of a teacher is creation and dissemination of knowledge. The teachers are duty bound to build up the subject knowledge universally, to engage in research work leading to national development and social welfare, dissemination of knowledge etc. It is an utmost responsibility to perform the above in a satisfactory manner. This can be further understood perusing the appointment letters issued to the teachers and the promotional criteria designed.</p> <p>Taking part in research investigations, gaining knowledge for teaching purposes by referring library books and use of internet, writing of periodicals, attending local and foreign conferences, engage in field visits, exchanging ideas with students and clarifying the problematic issues of the students and attending to Departmental, Faculty and University administrative work are also jobs performs by a University teacher. Therefore, the task of a teacher cannot be restricted to limited no. of working hours or to the Department premises as the case may be.</p> <p>It is not possible to calculate the number of hours spent by a teacher since the tasks performed by a teacher is spread over a large area. Also for the fact that he/she is engaged in these work on full time basis.</p> <p>To perform a task of a teacher what is required is academic freedom. It is well accepted norm that intervention is required to prevent things that will disturb this freedom. This is the sole reason why the Universities Act has paved way for appointing Heads of Departments, Deans, and Vice-Chancellors from and amongst the members of the academic community.</p> <p>Due to this accepted norm the attendance registers are not maintained. This is a norm accepted locally as well as internationally. This is the very reason why the attendance registers are not signed since 1942, from the inception of the University of Peradeniya as University of Sri Lanka. If it is demanded that the attendance registers should be implemented within the intellectual environment of a University, the expected ambition of it would become futile.</p> <p>Still through the time tables Head of the Departments have allocated periods for the lectures enabling the Head of the Department to supervise the work of a teacher. The relevant Head of the Department will supervise the following ups of this time tables. Also the supervision will be done through regular assignments, preparation of semester question papers and feedbacks from the students of the following up of the time tables. At present the Senate of the University is considering a report pertaining to quantifying the work load of the teachers.</p>
(c)	<p><u>Financial regulations of Democratic Socialist Republic of Sri Lanka</u></p> <p>I. <u>F.R. 110</u> <u>Faculty of Agriculture</u> A loss register has been maintained from 2013 and the details of the vehicle accidents occurred from year 2010 have been included therein.</p> <p><u>Faculty of Science</u> A loss register has been maintained from 2014 and the details of the vehicle accidents occurred from year 2014 have been included therein.</p> <p>II. <u>F.R. 188</u> Has corrected and submitted together with the accounts for the year 2013.</p> <p>III. <u>F.R. 212 (2) v</u> The amount recoverable and recovered from the salary advances has been depicted under the accounts code depicted below.</p>

	Recovered amount	Recoverable amount
12.01.30.01	1500.00	
12.01.30.02	88,328.00	
12.01.30.06	45,544.12	34,834.00
12.01.30.07		1,000.00
12.01.30.08		700.00

IV. F.R 237 (b)

The food containers purchased on 09.12.2008 for Rs. 554,520.00 under the voucher No. 372 has been accounted in inventory books.

However, a legal action is being taken in respect of the persons responsible in connection of the answer scripts purchased on 21.01.2012 for Rs. 444,460.00 .

V. F.R. 371

*This advance has been taken in respect of the essential activities which could not be done within the given limit of Rs. 20,000.00. All such estimates prepared for the said advances have been paid after obtaining the approval of the Vice-Chancellor. Also the advances given for essential activities beyond the given limit of Rs. 20,000.00 have been recovered in full.

*** Faculty Veterinary Medicine and animal Science**

Steps have been taken to issue an interim vote for essential activities of the Faculty.

Advances paid to Bahira farm (pvt.) limited on 22.02.2012 for Rs.72,800.00 under voucher No. 66 and on 01.06.2012 for Rs. 78,400.00 under voucher No. 241

This is an advance given to procure chicks to the Veterinary Farm. This supplier supplies only after the payments are made. The applicant of the vote, the Dean of the Faculty is responsible for the respective outside party. Further cheque has been issued in the name of the so called company.

Vote paid to Mr. M. Jayasinghe on 22.02.2012 for Rs.20,000.00 under voucher No. 67 and on 31.05.2012 for Rs. 15,000.00 under voucher No. 234

Although the applicant of the above vote is the Dean of the Faculty, the Assistant Registrar of the Faculty has issued the vote to Mr. Jayasinghe on the instruction of the Dean who had a practical difficulty to go to the Bank to get money.

Vote paid to Metropolitan Office (PVT) Limited on 22.03.2012 under voucher No. 100

This is a service agreement. The supplier enters into an agreement only after the payments are made. Since the applicant of the vote is the Dean of the Faculty, he is responsible to the third party. The cheque has been issued in the name of the company.

Vote paid to Ceylon Oxygen Limited on 20.04.2012 under voucher No. 180

This vote has been requested by Prof. RPVJ Rajapakshe. Since the company provides the service only upon the Payment of an advance, the cheque has been issued in the name of the company. Here too the Prof. Rajapakshe is responsible for the liabilities of third parties.

Vote paid to Toyota Lanka (PVT) Limited on 25.05.2012 under voucher No. 232

The above payment has been effected to procure spare parts as approved by the Faculty Procurement Committee. This supplier too supplies the items only after the payment is made.

	<p>Since the vote has been requested by the Dean, he will make himself responsible for third parties.</p> <p><u>Vote paid on 20.11.2012 under voucher No. 425</u></p> <p>This vote has been issued on the request of the Assistant Registrar of the Faculty. It has been released to Mr. M. Jayasinghe. As advice by you, in future, votes will be issued to officers in the executive grades only.</p> <p><u>Vote paid to Sri Lanka Umbrella Industries 02.12.2012 for Rs. 26,200.00 under voucher No. 446</u></p> <p>This purchase to a transaction effected upon the approval of the Faculty Procurement Committee. The supplier delivers the items only upon paying the money in advance. Accordingly, the rain coats for the workers in the Veterinary farm have been purchased to expedite the work.</p> <p><u>Vote paid to State Pharmaceuticals on 19.12.2012 for Rs. 43,000.00 under voucher No. 454</u></p> <p>By this vote a cheque has been issued to purchase pharmaceuticals to the Vet Hospital. The supply of goods will be done only upon making the payment. The applicant, the Dean of the Faculty will make her responsible for the third parties.</p> <p>It is also noted that steps will be taken in future to avoid this type of irregularities. Since the advances were given in order to carry out the activities of the Faculty in an efficient manner, it is appreciated if an alternative suggestion could be proposed to effect the above transactions.</p> <p>* Rs.65,000.00 to be corrected as Rs.56,475.00</p> <p>Dr. MPS Mudalige has obtained an advance of Rs. 5,000.00 in order to get rexine covers stitched for laboratory equipments. However, since the person who undertook the contract has failed to perform, the advance was settled without spending.</p> <p>Dr. DBM Wickramaratne has obtained the advance for Rs. 46,475.00 to cover the admission fees of the delegation that came from University of Niggata, Japan to visit Sigirya and Polonnaruwa. However, since the central cultural fund met these expenses the total advance was settled.</p> <p>Ms. MHF Sakeena has obtained an advance for Rs. 5,000.00 to meet the travelling expenses of the tour to Kurunegala to collect Virgin coconut oil sample. However, the students of the Department volunteered to do this the advance money was not spent.</p> <p>VI. <u>F.R 570 (c) 571</u> Corrected and submitted together with the accounts for the Year 2013.</p>
(d)	<p><u>UGC Circular No. 422 dated 06.02.1990</u></p> <p>The payment of these allowances have been approved by both the Finance Committee at its 315 (Vide minute No. 315/28) and 316 (Vide Minute No. 16.4) meetings held on 10.05.2012 and 05.11.2012 respectively and the Council.</p>
(e)	<p><u>Public Entrepreneurs Circular No. 95(2) dated 14.06.1994</u></p> <p>The policy framework and guideline for offering external degrees pertaining to the awarding of external degrees has been laid down in the UGC Circular No. 932. Prior to the issuance of this Circular the proposal forwarded to the Council of the University to establish the Centre Distance and Continue Education (CDCE) has been approved. Thereafter the temporary posts such as the Director, Deputy Director in respect of examination/ studies/resources/training etc. were created. Since the functions to be performed under these posts are functions which can be performed by the said staff in addition to their substantive work, the University Grants Commission has approved a payment of 25% from the basic salary as an allowance by the Circular No. 861 (Section 7 (II))</p>

(f)	<p>Public Finance Circular No. 380 dated 19.01.2000</p> <p>The Department of Civil of the Faculty of Engineering has undertaken tests from the outside parties and has issued tests reports performed at five of its laboratories. During the year under consideration the teachers in charge of the laboratories and the officers in charge of laboratory duties have requested and obtained nearly 60% of the earned income with the approval of the Head and the Dean. In this connection the approval of both the Vice-Chancellor and the Finance Committee has been obtained in the year 2011.</p> <p>In order to formalize the above activities the Finance Committee at its 330th meeting held on 3rd of march has approved the circular in respect of the research income.</p>																								
(g)	<p>Public Administration Circular No. 30/2008 dated 31.12.2008</p> <p>Steps have been taken not to grant loans beyond the maximum limit of Rs.250,000.00 . The loan installments of the officers identified in the audit report are being recovered regularly. The present status of the loans obtained by them are given as follows;</p> <table border="1" data-bbox="359 678 1366 1048"> <thead> <tr> <th>UPF No.</th> <th>Name</th> <th>The balance as at 31.1.2014 (Rs.)</th> </tr> </thead> <tbody> <tr> <td>P16176</td> <td>Mr. DD Upananda</td> <td>settled</td> </tr> <tr> <td>P09248</td> <td>Mr. EARM Edirisinghe</td> <td>108,736.00</td> </tr> <tr> <td>P14668</td> <td>Mr. AMPB Abeysinghe</td> <td>settled</td> </tr> <tr> <td>P08523</td> <td>Mr. UD Dodanwala</td> <td>134,821.00</td> </tr> <tr> <td>P03065</td> <td>Mr. HMPSB Hitinayake</td> <td>settled</td> </tr> <tr> <td>P01758</td> <td>Ms. KJ Samarasekera</td> <td>127,843.00</td> </tr> <tr> <td>P01108</td> <td>Mr. PSD Wickramathunga (Retired. Steps will be taken to recover the balance from his provident fund)</td> <td>199,973.00</td> </tr> </tbody> </table>	UPF No.	Name	The balance as at 31.1.2014 (Rs.)	P16176	Mr. DD Upananda	settled	P09248	Mr. EARM Edirisinghe	108,736.00	P14668	Mr. AMPB Abeysinghe	settled	P08523	Mr. UD Dodanwala	134,821.00	P03065	Mr. HMPSB Hitinayake	settled	P01758	Ms. KJ Samarasekera	127,843.00	P01108	Mr. PSD Wickramathunga (Retired. Steps will be taken to recover the balance from his provident fund)	199,973.00
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2.4	<p>Transactions not supported by adequate authority</p>																								
(a)	<p>This is a research project under the reference No. RG/2001/EF/01/NSF granted by National Scientific Foundation to Dr. S. Alahakoon. Although the project is expected to complete by 28.04.2008, it was dragged and later suspended in the year 2009 with the knowledge of the National Scientific Foundation. The Foundation has informed that the total allocation for the project has not been obtained. Also no expenditure has been incurred in respect of the project in the year 2012.</p> <p>The money received to the University from Dr. S Alahakoon has been recovered from his UPF and the account has been closed.</p>																								
(b)	<p>There is no indication in the agreement signed on 01.03.2002 to the effect that the money can be transferred from the NRFC account to import equipments. The letter of the Controller of Foreign Exchange dated 21.02.2002 has set out the manner in which the money can be transferred.</p> <p>As per paragraph 4 of it no approval of the controller is required to change the money in to Rupees. Hence, the act of opening of a fixed deposit account by transferring Rs.10,000,000.00 from the NRFC account did not tantamount to violation of any of the provision of the agreement.</p> <p>Since the fixed deposit account has been open up using the money not claimed by the surgeon and the anesthetist under this agreement, no loss has been caused to the University at any stage. This Fixed deposit account has been opened up with the approval of the Finance Committee of the University in a State Bank which has offered the highest interest rate. Accordingly, the Peoples Bank, Peradeniya was chosen to make the deposit. The annual interest accruing from the account is being used to provide nourishing needs of children with oral medicine periodontology disabilities, travelling expenses, the surgical equipments required for the project and to purchase other consumables etc. In the event of the interest income becomes not sufficient; the money will be transferred from the NRFC account.</p>																								
(c)	<p>In terms of Finance Circular No. 70 of the Sri Lankan Universities for the month of March and December capital of the distress loan will not be charged and only the interest portion is deducted.</p>																								

	During the strike of the academic staff members the distress loan installment could not be deducted since they were not paid salaries. However, such installments were later recovered from them.
3	Financial Review
3.1	Financial results According to the financial statements the prime reasons for increase in the deficit for the year ending on 31.12.2012 are; <ul style="list-style-type: none"> i. When compared with year 2012, the depreciation has been increased by Rs.16, 073,810.00. i.e., the depreciation prevailed at Rs.458, 702,293.00 in the year 2011 has been recalculated at Rs.474, 776,103.00 in the year 2012. No financial loss has been caused to the University. ii. When compared with the year 2012 the examination payments have been increased by Rs. 23, 541,282.00. The examination payments existed at Rs.6, 662,589.00 in the year 2011 has changed to Rs.30, 203,871.00 in 2012. The reason for the increase is the rise in examination fees. iii. When compared with the year 2012 wages and salaries have been increased by Rs.188,997,490.00. Although the cost of salaries existed at Rs.1,751,881,111.00 in year 2011 it has been recorded as Rs.1,140,878,601.00. The main reason for this is new appointments and the salary increases. <p>Due to the main reasons set out above which were reasons beyond the direct control of the University administration, the deficit for the year 2012 had gone up by Rs.56, 372,665.00. At present steps have been taken to manage the expenditure which can be appropriately managed.</p>
4	Operational review
4.1	Management inefficiencies
(a)	There is no possibility of taking legal action in respect of the teachers who have breached the bonds and the agreements prior to 1999. Also it is not possible to recover their provident fund balances towards the University in the absence of their written consent. However, the bond liabilities occurred after the year 2000 is being recovered through legal action and recovery of UPF. Accordingly, including the made from the UPF, Rs.23, 476,040.59 over the year 2013 and Rs.38, 811,705.29 up to November 2014 have been recovered. In respect of very old bond violators who have violated the bonds and agreements prior to 1999, an opinion was sought from the Hon. Attorney General as to whether the UPF balance lying to their credit could be recovered to the University in the absence of a written consent to that effect. However, the Hon. Attorney General has opined that without a written consent from the respective teacher it was not possible to release the UPF to the University. Once this position was intimated to the bond Committee at its meeting held on 09.12.2014 it was decided to submit a cabinet paper to obtain approval for appropriate action.
(b)	Upon the approval of the Head of the Department and the Dean or the Registrar due to exigencies of service the employees who were absent on Fridays have been engaged in overtime work during the weekends. For example this is a very common thing during the pre convocation period.
(c)	The Centre has been used to hold short term courses to the undergraduates of the University and outside parties during the year under consideration. In order to maintain the activities of the Centre continuously the administrative and institutional expenses have been born by the University.
(d)	The scholarship recipients will be named in terms of the scholarship regulation and selection criteria submitted by the grantors of the scholarships. Since the grantors have imposed many limitations it is not possible to award the scholarship to the students who are not qualified to receive them. Therefore, there is a financial constraint in awarding the scholarships. Although the

	nominations are made by the respective Faculties for the above scholarships, the Deans have not been made aware of this.
(e)	<p>Rs.1,569,840 has been spent by the International Research Centre in order to purchase the items required for the office and e mail server for the University</p> <p>At the time the International Research Centre was formed in the year 2012 it was happen to borrow equipments then and there from other departments to perform the day to day activities of the centre. The smooth function of the International research Centre was very much disturbed by the above. Since the equipments borrowed from the other departments had to be returned during a very short period, there was no other alternative but to purchase the relevant equipments which are required for the day to day activities. The photocopy machine purchased by the International Research Centre is one of such equipments which helped to perform the work successfully.</p> <p>Out of the amount mentioned above Rs.892, 000.00 has been spent to buy the e mail server. As recognized in the year 2011, pdn.ac.lk email system was an email system which did not function well and subject to many breakdowns under a capacity of 50mb. With the purchase of new e mail server the teachers were compelled to use the e mail system of the university. Also this system creates more opportunities to the users of the pdn.ac.lk than earlier. Also International Research Centre was able to grant more access to the pdn.ac.lk domain through the internet. This was a decision taken by the Web Sub Committee presided by Deputy Vice-Chancellor of the University as one of the step taken to increase the placement of Webometrix of the University.</p> <p>Accordingly, all the items stated above have been procured timely and depending on the exigencies of the International Research Centre for the smooth functioning of the day today activities. Those purchases very much helped to perform duties not only in the International Research Centre but also in the University as a whole.</p>
4.2	Operational inefficiencies
(a)	<p>The installments which are not taken during the year have been returned to the Mahapola Scholarship Fund and to the University Grants Commission. Also the unclaimed bursaries have been returned to the UGC from this year.</p> <p>Steps have been taken to remit the deductions from the graduate teachers to the UGC from the year 2014</p>
(b)	<p>The translation course conducted by the Department of English in the Faculty of Arts was temporarily suspended due to lack of qualified academic staff.</p> <p>Although the efforts were made to continue with the translation Diploma conducted by the department of English, Faculty of Arts even in the year 2012 with the help of qualified academic staff. The expectation of the project could not be achieved as planned during the year. However, the Dean has instructed the Head of the Department to recommence the course in the year 2014 upon obtaining the service of academic staff.</p>
(c)	<p>In terms of the Board of Survey reports as at 31.12.2012 of the Centre for Distance and Continue Education (CDCE), there were no balances as excess stock, unusable stock, expired stock, slow moving stock and damaged stock for Rs.994, 559.00. However, as at 31.12.2011 there were stocks for Rs.199, 292.27 as excess stock, unusable stock and damaged stock. Out of that amount 8 unusable stock items for value Rs.90, 403.26 have been destroyed on 25.05.2012. Also steps have been taken to claim the cost of the deficit stock from the store keeper and to include the balance of the excess stock to the stock.</p> <p>Further, as per the Board of Survey report as at 31.12.2012 the value of the excess stock, unusable stock, expired stock and slow moving stock of the Centre for Distance and Continue Education (CDCE) was Rs.108,929.45. Steps have been taken to appoint a Committee to obtain a recommendation with regard to the destruction of the unusable stock for Rs. 101,877.60 included in the above.</p>
4.3	Transaction of contentious nature
(a)	No provision has been made under the Gratuity Act to recover this type of loses. It could be

	<p>effected only if services of such persons has been terminated for reasons of fraud misappropriation of funds of the employer, willful damage to the property of the employer, or causing the loss of goods, articles, or property of the employer. However, the service of the person under consideration has come to an end on retirement. Therefore, the loss can only be recovered from the UPF upon an investigation conducted to establish his dishonesty.</p>
(b)	<p>Prof. PBR Dissanayake, Head of the Department of Structures Laboratory Faculty of Engineering, has not been paid Rs. 365,500.00 as consultancy fees or otherwise as stated in the audit query.</p>
(c)	<p>When preparing the annual budget of the University only the money to be received will be included. Since the income earned by the University is not shown in this budget, there is no practice of returning the 10% consultancy service income to the treasury.</p>
(d)	<p>Although the money has been received in the year 2012 in respect of research activities, since the expenditure that had to be incurred in following years, Rs.8,000,000.00 out of the unused excess money has been invested in a fixed deposit with the approval of the Council.</p>
(e)	<p>The probationary period of 8 years of Ms. WMSM Kumari who joined the Department of Sociology, Faculty of Arts on 03.03.2001 was to be completed on 02.03.2009.</p> <p>She has resumed duties after availing study leave on 10.02.2009 at the Department with the M.Phil qualification on Philosophy which was effective from 18.12.2006.</p> <p>Ms. Kumari, prior to the expiry of her probationary period, by her application dated 12.02.2009 requested that her service be confirmed in the post and be thereafter promoted to the post of Senior Lecturer Gr.II. Since Ms. Kumari has satisfied all the requirements for the confirmation and the promotion the Council at its 378th meeting held on 25.07.2009 decided to confirm her in the post of Lecturer and to promote her to the post of Senior Lecturer Gr. II w.e.f. 02.10.2009. Accordingly, since she has obtained the required postgraduate qualifications before the expiry of 8 years probationary period and has got herself promoted after obtaining the required experience and the qualifications there was no requirement whatsoever to terminate her service. Also the payment of Rs.5,249,271.00 need not be recovered from her under those circumstances.</p>
(f)	<p>In terms of section 2:2:1 of Chapter V of the Establishments Code for the University Grants Commission and the Higher Educational Institutions if a person is temporarily released to accept an employment in the Government on grounds of national interest that could be later extended for a further specific period.</p> <p>Accordingly, Prof. BSC Peiris attached to the Department of Crop Science, Faculty of Agriculture has been released upon the approval of the Council of the University to accept posts such as Quality Assurance Specialist/ Deputy Project Director /Director Quality Assurance in the IRQUE Project operated under Ministry of Higher Education. The request for release has been made by the same Ministry. Accordingly, he has been released to serve in the above posts as stated below;</p> <ol style="list-style-type: none"> 1. 01.01.2010 to 30.06.2010 – no pay 2. 01.07.2010 to 31.12.2010 – sabbatical leave with pay 3. 01.01.2011 to 30.06.2012 – no pay <p>In the circumstances, Prof. Peiris has served in the above posts upon a valid authority.</p>
(g)	<p>This is a grant received from the Institute called IAEE. The project which received in the year 2005 has been forwarded for the approval of the Finance Committee on 25.02.2005. The final accounts for the project have been prepared in terms of the agreement entered into in year 2005 and the progress report have been sent to the relevant institution. The expenses incurred in respect of the foreign tours have been met by the financial allocations of the project.</p>
(h)	<p>The payment of language proficiency allowance has been suspended with effect from May 2013 acting upon the provisions of the UGC Circular No. 8/13 dated 23.05.2013 which was issued on the instructions of the Cabinet of Ministers. As per the direction given by the Cabinet the University employees are not entitled to receive the language proficiency allowance.</p> <p>Since it is the UGC which issued the Circular adopting the Public Administration Circulars issued with regard to the payment of proficiency allowance steps will have taken by the University Grants</p>

	Commission to see whether the allowance, already paid from 1994 to 2012 can be claimed back or any other step to be taken thereon.																																																																								
4.4	Idle and underutilized assets																																																																								
(a)	Steps have been taken to close down the NRFC accounts which existed as dormant from the year 2003 to 2012, with the approval of the Finance Committee.																																																																								
(b)	<p>❖ Research enhancement and equipment maintenance fund 11-01-31-800</p> <p>Since there is an identical account under the same name, steps have been taken to transfer the money in that account to the account which is operative at present. These accounts have been rectified by now.</p> <p>❖ The following accounts which existed as dormant for a long period have now been rectified with the approval of the Finance Committee.</p> <table border="1"> <thead> <tr> <th></th> <th>Title of the research / Project</th> <th>Ledger Code</th> <th>Amount (Rs.)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Establishment of a Perennial Fruit trees/Orchard</td> <td>134000002</td> <td>50,677.95</td> </tr> <tr> <td>2</td> <td>Institute for Construction Training Development fund</td> <td>110113300</td> <td>133,914.00</td> </tr> <tr> <td>3</td> <td>SIDA – Payment of Taxes</td> <td>1334000002</td> <td>1,006,307.00</td> </tr> <tr> <td>4</td> <td>Un-operated Research Grants - NSF</td> <td>1341000002</td> <td>3,749.81</td> </tr> <tr> <td>5</td> <td>Audio Visual Unit Fund – Fine Arts</td> <td>1101070403</td> <td>(920.07)</td> </tr> <tr> <td>6</td> <td>Science and Technology Personal Development Project</td> <td>1101070003</td> <td>(1,658,067.27)</td> </tr> <tr> <td>7</td> <td>Recovery of Value of books</td> <td>1101040010</td> <td>(2,377.20)</td> </tr> <tr> <td>8</td> <td>Training program fund account</td> <td>1101070009</td> <td>(5,998.00)</td> </tr> <tr> <td>9</td> <td>NSF Research grant - RG/98/AG/03</td> <td>1311000001</td> <td>49,759.55</td> </tr> <tr> <td>10</td> <td>National Science Foundation</td> <td>1311000002</td> <td>20.00</td> </tr> <tr> <td>11</td> <td>SIDA – Research Capacity building in Electrical & Electronic Engineering</td> <td>1334000001</td> <td>1,392,463.55</td> </tr> <tr> <td>12</td> <td>Miscellaneous account - Research</td> <td>1342000001</td> <td>3,521,093.39</td> </tr> <tr> <td>13</td> <td>Uni. Clinical Lab revolving fund account</td> <td>1101040008</td> <td>720,961.61</td> </tr> <tr> <td>14</td> <td>Sports activities fund account</td> <td>1101070001</td> <td>20,260.00</td> </tr> <tr> <td>15</td> <td>Inter University Sports festival account</td> <td>1101070002</td> <td>5,400.00</td> </tr> <tr> <td>16</td> <td>Halls of residence fund</td> <td>1101070005</td> <td>9,245.22</td> </tr> <tr> <td>17</td> <td>Student welfare fund account</td> <td>11011300</td> <td>1,586,691.07</td> </tr> </tbody> </table> <p>❖ These accounts which existed as dormant for a long period has been rectified after searching for the reasons to be dormant.</p> <ul style="list-style-type: none"> • 13-01-07-09-04 – Rs. 200, 000.00 Since the investigator has fallen sick and funds could not be used said Rs. 200,000.00 was transferred to the University Research account. • 13-01-07-09-05 – Rs.94,500.00 Since the investigator has stopped the activities of the research this too has been transferred to the University Research account • Research Centre Fund Account – Rs.600,000.00 This amount which has been received from the UGC in the year 2006 has not been claimed by the two teachers who were entitled to receive same. Therefore, acting upon the provisions of the agreement entered into said money was returned to the UGC. This account too has been now rectified 		Title of the research / Project	Ledger Code	Amount (Rs.)	1	Establishment of a Perennial Fruit trees/Orchard	134000002	50,677.95	2	Institute for Construction Training Development fund	110113300	133,914.00	3	SIDA – Payment of Taxes	1334000002	1,006,307.00	4	Un-operated Research Grants - NSF	1341000002	3,749.81	5	Audio Visual Unit Fund – Fine Arts	1101070403	(920.07)	6	Science and Technology Personal Development Project	1101070003	(1,658,067.27)	7	Recovery of Value of books	1101040010	(2,377.20)	8	Training program fund account	1101070009	(5,998.00)	9	NSF Research grant - RG/98/AG/03	1311000001	49,759.55	10	National Science Foundation	1311000002	20.00	11	SIDA – Research Capacity building in Electrical & Electronic Engineering	1334000001	1,392,463.55	12	Miscellaneous account - Research	1342000001	3,521,093.39	13	Uni. Clinical Lab revolving fund account	1101040008	720,961.61	14	Sports activities fund account	1101070001	20,260.00	15	Inter University Sports festival account	1101070002	5,400.00	16	Halls of residence fund	1101070005	9,245.22	17	Student welfare fund account	11011300	1,586,691.07
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(c)	The interest income deriving from the fixed deposits created by investing the money recovered from the bond violations will be spent on staff development activates as provided in the UGC Circular No. 732. Accordingly, the money recovered from the bond violators will initially be																																																																								

	deposited in the account bearing No. 1101030002 and thereafter be invested in the fixed deposit accounts. The interest of the investment will be thereafter credited to the respective Faculty accounts to use them in terms of the provisions of the Circular. In the year 2012, Rs.17, 040,345.25 was received from the deposits made from the bond recoveries and only Rs.738, 933.34 was spent. The balance has been retained in the accounts for future purposes.
(d)	The findings of the audit inspection is correct in terms of the budget of NARP (The money which was received on 23.08.2012 could not be used in the projects due to the academic and non-academic strike prevailed during the period. Accordingly, funds were returned since it was to be settled by 31 st of December. The funds were made available for the above research project by the Department of Agriculture and the unused money was returned before the yearend.)
(e)	Since the facilities of the laboratory at the Department Pharmacy was not adequate at the time of ordering the chemicals, with the help of the Faculty of Science the testing and teaching activities of the students were performed in the laboratory of the said Faculty. These activities could be performed in one of the laboratories belong to the Department of Pharmacy from the year 2013. Although there was a delay in using the chemicals due to the aforesaid reasons, now they are being used. Although the teachers who ordered the chemicals have now gone abroad, the chemicals are being used by the newly recruited teachers to do the practical tests. Most of the chemicals above mentioned are being used to their maximum. Also since the purchase of chemicals is done in packs some of the chemicals which are used in small quantities for the tests will move slowly. Therefore a large quantity will be remained as excess. Also a buffer stock of chemicals is often maintained in the Department to avoid deficits that could be created due to the time taken for the procurement process. Since at the Department laboratories facilities are very minimal to conduct practical tests individually. Accordingly students are taken group wise. Although there is a low usage of chemicals, with future developments the usage will be increased.
(f)	Auto Clave equipment is an equipment which can be used for many academic and research activities in the Department of Chemistry. This item was initially purchased due to the exigencies prevailed at that time with the intension of fixing same to the building that was under construction it or to fix in one of the two temporary laboratories constructed with the funds allocated to admit excess students to the 2011/2012 batch. However, the position was changed due to the slowing down of the construction activities. Another factor that affected this was the necessity to modify the existing building with a heavy cost in the event of same to be fixed to an old building. This Auto Clave 150 L equipment has now been fixed at the newly constructed laboratory at the Faculty of AHS in November 2014. The said laboratory has all such facilities required to operate the equipment. The minor defect on the door of the refrigerator has been informed to the supplier. After inspecting same it was informed that two year guaranty period will be issued instead of one by their letter dated 27.05.2013. Upon the receipt of the two year guaranty certificate the payments were made and thereafter the equipment was started to use.
(g)	Steps have been taken to print books having higher demand which can be easily sold within a short period. The printing of books which are moving slowly have been stopped to avoid this type of defects in future. Also the slow moving stock has been exhibited for sale at the workshops held by the Science Education Resource Centre for schools. The provincial Education Department has lounded an awareness program to sell these books to the school libraries.
(h)	As already identified in the query, the money is being charged for the services rendered by the four Departments from the patients. The patients are charged money with proper authority since the allocations given by the University is not sufficient to cover the expenditure incurred in respect of the patients. The collection is used to procure equipments and drugs, to pay salaries of the casual employees etc. The said income in not at all retained without using for a specific purpose. Mainly the money is being collected by the Departments such as Orthodontics, Prosthetic Dentistry, and Restorative Dentistry and for patient record. As at 31.12.2012 the money lying in the ledger account is Rs.2, 259,121.55.
(i)	This is an account opened up to deposit the allocations received from a Canadian project in 2007 to the Centre for Human Rights in the Faculty of Arts. The original deposit became a saving as a result

	of the income earned by the Centre after spending the said allocation. Therefore, Rs.2.5 M was deposited in a fixed deposit account. The present saving has been built up together with the interest of the fixed deposit credited to this account. Therefore it is an effective investment. Steps have been taken to invest the money effectively in year 2014 by using the money in the account to buy books required for the Centre and to pay for the resource providers at the workshops to be held.									
(j)	This machine is being used now.									
(k)	No loss has been occurred to the institution since the items that have been expired are being used for the practical work. A part of the stock available in December 2012 has been issued for the practical training of Dental students.									
4.5	<u>Uneconomical transactions</u>									
(a)	Since the electricity connection given to the water pumping station of the University is now older than 60 years, the power failures occur increasingly. So that until such time the repair is done the water supply comes to standstill. Accordingly, as an initial step of upgrading the existing system to obtain a continuous water supply, a transformer belonged to Hodgeguard company which was available in the University premises had been fixed at the water pumping station.									
(b)	<p>The students of the AHS have finally allowed by the Court to get the clinical training from Kurunegala Base Hospital since there was a protest by the GMOA not allowing them to access to Peradeniya Teaching Hospital. Although the University administration tried their best to get the Peradeniya Teaching Hospital for their clinical training, it was failed.</p> <p>Therefore, the students are to be transported to Kurunegala. Sometimes the transport facilities will have to be taken from outside entities as well. Accordingly, these expenses were made to meet the cost of transport, to pay for the Lecturers accompanying them and for the cost to be incurred in respect of the driver and the cleaner.</p> <p>Under these circumstances once again discussions are going on between University administration and the Faculty members to see whether there is any possibility of getting Peradeniya, Kandy or Kegalle hospitals for such clinical training.</p>									
(c)	<p>The security check points identified by the security division have been categorized under 3 headings, i.e., daytime, night and day and night. Most of the points operate on day and night basis during a 24 hour period. These points cannot be left alone without any security personnel. Therefore, the personnel who are supposed to work for a day are required to report to duties without fail.</p> <p>A roster has also been prepared enabling the service to be maintained daily. Accordingly, a person who reports for the day time duty will thereafter be engaged to do overtime.</p> <p>Please see the table below;</p> <p style="text-align: center;"><u>The service record for the month of December 2012</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;">SB Herath – Security Officer</td> <td style="width: 33%;">Number of days worked – 25 days Number of hours 25X8 = 200 Overtime hours 128</td> <td style="width: 33%;">The total number of hours worked during the month 200X128 = 328</td> </tr> <tr> <td>HMNT Bandara - Security Officer</td> <td>Number of days worked – 22 days Number of hours 22X8 = 176 Overtime hours 129</td> <td>The total number of hours worked during the month 176X129 = 305</td> </tr> <tr> <td>UB Weerasekera</td> <td>Number of days worked – 23 days Number of hours 23X8 = 184 Overtime hours 119</td> <td>The total number of hours worked during the month 184X119 = 303</td> </tr> </table> <p>Accordingly, the respective security officer has performed his duties during the given period.</p>	SB Herath – Security Officer	Number of days worked – 25 days Number of hours 25X8 = 200 Overtime hours 128	The total number of hours worked during the month 200X128 = 328	HMNT Bandara - Security Officer	Number of days worked – 22 days Number of hours 22X8 = 176 Overtime hours 129	The total number of hours worked during the month 176X129 = 305	UB Weerasekera	Number of days worked – 23 days Number of hours 23X8 = 184 Overtime hours 119	The total number of hours worked during the month 184X119 = 303
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(d)	A quotation has been called on 12.12.2011 from the Electricity Broad to fix a transformer (400 KVA) to the Faculty of AHS. The cost of the transformer has been stated as Rs. 4,143,413.00 in the initial estimate. The Land, Buildings and Maintenance Committee (LBMC) at its 270 th and 272 nd meetings after considering the above estimates, whilst approving same decided to request the Acting Registrar to see whether the cost of the transformer could be borne by the Electricity Board on									

	<p>behalf of the University. Accordingly, the Acting Registrar by his letter dated 08.05.2012 inquired from the Commercial Engineer /Central Province whether the electricity supplies can be given without charging any fees.</p> <p>In reply to this the Commercial Engineer of the Electricity Board intimated by his letter dated 06.11.2012 that as per the prevailing rules and regulations of the Electricity Board the power connection cannot be given until such time the payment of the estimate is made. It has been further stated in the said letter that as per the amendments came into force in the year 2012 the new estimate has gone up to Rs.6,008,676.00. Accordingly, the estimate for Rs.4, 143,413.00 has been taken on the prices prevailed at the year 2011 whereas the estimate for Rs.6,008,676.00 has been taken on the prices prevailed at 2012.</p> <p>Once the new estimate is approved by the LBMC at its 274th meeting steps will be taken to pay the money to the Electricity Board. In fixing the transformer, in addition to the normal electricity requirement at the Faculty of AHS, the additional requirement that will be arisen due to fixing the CT Scanner to the new building in the time to come has also been considered.</p> <p>By 29.12.2013 the transformer has been fixed.</p>																																			
4.6	Identified losses																																			
(a)	<p>The goods are ordered based on two primary factors.</p> <ol style="list-style-type: none"> 1. For clinical work 2. For training purposes of students of Dental Sciences and Technicians <p>Although the expired goods cannot be used for treating clinical patients, there is no bar to use them for training purposes. Since all the expired stocks are being used for training purposes, no loss has been caused to the institution.</p>																																			
(b)	<p>Although the 6 items stated below have been included in the stock book as receivables no mention of persons to whom they were issued.</p> <table border="1"> <thead> <tr> <th></th> <th>Year of purchase</th> <th>Type of good</th> <th>Quantity</th> <th>Value (Rs.)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2008</td> <td>Answer scripts</td> <td>30,000</td> <td>94,949.00</td> </tr> <tr> <td>2</td> <td>2008</td> <td>Annexure to the answer scripts</td> <td>60,000</td> <td>188,700</td> </tr> <tr> <td>3</td> <td>2008</td> <td>Single answer scripts</td> <td>15,000</td> <td>11,280.00</td> </tr> <tr> <td>4</td> <td>2008</td> <td>Cement</td> <td>4 Bags</td> <td>3,190.00</td> </tr> <tr> <td>5</td> <td>2008</td> <td>Bricks</td> <td>200</td> <td>1,350.00</td> </tr> <tr> <td>6</td> <td>2011</td> <td>Emergency rechargeable Tube lights (Double)</td> <td>50</td> <td>74,250.00</td> </tr> </tbody> </table>		Year of purchase	Type of good	Quantity	Value (Rs.)	1	2008	Answer scripts	30,000	94,949.00	2	2008	Annexure to the answer scripts	60,000	188,700	3	2008	Single answer scripts	15,000	11,280.00	4	2008	Cement	4 Bags	3,190.00	5	2008	Bricks	200	1,350.00	6	2011	Emergency rechargeable Tube lights (Double)	50	74,250.00
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(c)	<p>The University has acted in the following manner in respect of payment of Rs.975,965.00 to the ETF Board as surcharges</p> <ol style="list-style-type: none"> 1. EN 01245071 – Rs.359,395.10 (Surcharge) The ETF Board has removed this surcharge 2. EN 0517412 – Rs.31,457.59 + Rs.155.58 + Rs.62.36 = Rs.31,675.53 The above surcharges have also been removed by the ETF Board. <p>The summary of the surcharges paid is given below.</p> <table style="width: 100%;"> <tr> <td>Surcharge</td> <td style="text-align: right;">Rs. 590,536.00</td> </tr> <tr> <td>Less:</td> <td></td> </tr> <tr> <td>Surcharge agreed to remove as 1 above</td> <td style="text-align: right;">Rs.359,395.10</td> </tr> <tr> <td>Surcharge agreed to remove as 2 above</td> <td style="text-align: right;">Rs. 31,675.53</td> </tr> <tr> <td></td> <td style="text-align: right;"><u>Rs.391,070.63</u></td> </tr> <tr> <td>The balance surcharge</td> <td style="text-align: right;">Rs.199,465.37</td> </tr> </table>	Surcharge	Rs. 590,536.00	Less:		Surcharge agreed to remove as 1 above	Rs.359,395.10	Surcharge agreed to remove as 2 above	Rs. 31,675.53		<u>Rs.391,070.63</u>	The balance surcharge	Rs.199,465.37																							
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	<p>3. EN 022173 – Rs.133,028.95 The Council has approved to charge from the persons Identified as responsible by the investigation held Rs.133,028.95</p> <p>4. Surcharge of Rs.252,400.00 Action will be taken depending on the findings of the investigation Rs.252,400.00 <u>Rs.975,964.95</u></p>
(d)	Since the investigation report has not yet been received in respect of the surcharge payments for ETF and UPF, the responsible persons have not yet been identified.
4.7	Deficiencies in contract administration
(a)	<p><u>2001</u> After confirming through the Works Engineer that no further payment to be made in respect of the work completed at that time for projects 432, 424, 426, 471, the Land, Buildings and Maintenance Committee (LBMC) at its 254th and 263rd meetings held on 13.07.2010 and 14.06.2011 respectively considering the payments made under these projects as the final bill and also considering the decision taken not to release the retention money decided to capitalize the projects.</p> <p><u>2002</u> After confirming through the Works Engineer that no further payment to be made in respect of the work completed at that time for projects 398, 463,471 and 487, the Land, Buildings and Maintenance Committee (LBMC) at its 254th and 263rd meetings held on 13.07.2010 and 14.06.2011 respectively considering the payments made under these projects as the final bill and also considering the decision taken not to release the retention money decided to capitalize the projects.</p> <p><u>2003</u> After confirming through the Works Engineer that no further payment to be made in respect of the work completed at that time for projects 487, 528, 556, 463,529 569 and 540, the Land, Buildings and Maintenance Committee (LBMC) at its 254th and 263rd meetings held on 13.07.2010 and 14.06.2011 respectively considering the payments made under these projects as the final bill and also considering the decision taken not to release the retention money decided to capitalize the projects. The projects 463 and 542 have been completed.</p> <p><u>2004</u> After confirming through the Works Engineer that no further payment to be made in respect of the work completed at that time for projects 556,540 and 560, the Land, Buildings and Maintenance Committee (LBMC) at its 254th and 263rd meetings held on 13.07.2010 and 14.06.2011 respectively considering the payments made under these projects as the final bill and also considering the decision taken not to release the retention money decided to capitalize the projects. The project 542 has been completed.</p> <p><u>2005</u> After confirming through the Works Engineer that no further payment to be made in respect of the work completed at that time for projects 540 and 560, the Land, Buildings and Maintenance Committee (LBMC) at its 254th and 263rd meetings held on 13.07.2010 and 14.06.2011 respectively considering the payments made under these projects as the final bill and also considering the decision taken not to release the retention money decided to capitalize the projects. The project 656 has been completed.</p> <p><u>2006</u> After confirming through the Works Engineer that no further payment to be made in respect of the work completed at that time for project 560, the Land, Buildings and Maintenance Committee (LBMC) at its 254th and 263rd meetings held on 13.07.2010 and 14.06.2011 respectively considering the payments made under these projects as the final bill and also considering the</p>

	<p>decision taken not to release the retention money decided to capitalize the projects. The project 542 has been completed.</p> <p><u>2007</u> The project 760 has been suspended and steps have been taken to blacklist the contractor.</p> <p><u>2008</u> The project No. 777 is payment for consultancy services.</p> <p><u>2010</u> There is no project under the No.17 and no payment has been made by the capital works. The project 814 has been suspended and the contractor has been blacklisted.</p> <p><u>2011</u> The project 895 has been completed.</p> <p><u>2012</u> The project No. 933 has been completed and the final bill has been made.</p> <p>The project No. 934 has been completed but the final bill has been made.</p> <p>The project 904 has been completed and the final bill has been paid.</p>												
(b)	<p>This task has been approved by the meeting of the Cabinet of Ministers held on 03.09.2008 for a total cost estimate of Rs. 328 M to be operative from year 2009. Accordingly, it has been informed by the Ministry of Higher Education that the contract to be commenced only after the bill of quantities submitted by the State Engineering Corporation once is approved by the fixed Technical Evaluation Committee of the Ministry of Engineering Services and that this project is a project to be constructed after a proper plan. Therefore, since the preparation of project plans and bill quantities could not be done without first doing the contour plans, the State Engineering Corporation as the consultant has initiated doing the contour plans. Those contour plans have been kept under the safe custody of SAR/General Administration. The State Engineering Corporation which did the contour plans has claimed Rs.1, 725,000.00 as cost of preparation. Although it was decided to pay Rs. 1.5 M to the said Institution after the discussions had with the Chairman of the UGC and Secretary/ Ministry of Higher Education by the Vice-Chancellor since this was a project approved by the Cabinet finally only Rs.500,000.00 has been paid to cover the cost estimates. This project which has been approved by the Cabinet has been included in the master plan of the University and the contour plans had been very much useful for the proposed construction of the conference hall.</p>												
(c)	<p>In terms of Section 5:4:4 (iii) of the procurement guideline, the total advance payment is deducted only when the 90% of the contractual amount is paid. Therefore no loss has been caused through this. Also all advances paid in respect of contract have been recovered in terms of the procurement guideline.</p>												
4.8	Administration of Staff												
(a)	<p><u>Security Division</u> The number of security personnel required for the security points maintained with the help of the University Security Division and Rakna Lanka to provided security service to the University of Peradeniya, Mahailuppallama, Dodangolla, Mawalawaththa and Meewathura farms are as follows;</p> <table style="margin-left: 40px;"> <tr> <td>Service stations of the Security Division</td> <td style="text-align: right;">- 28</td> </tr> <tr> <td>Service stations of Rakna Lanka</td> <td style="text-align: right;">- <u>56</u></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>84</u></td> </tr> </table> <p>The number of security personnel required to cover the above 84 points over a period of 24 hours according to 8 x 3 rate are ;</p> <table style="margin-left: 40px;"> <tr> <td>84 x 3</td> <td style="text-align: right;">- 252</td> </tr> <tr> <td>Leave 5%</td> <td style="text-align: right;">- <u>12</u></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>264</u></td> </tr> </table>	Service stations of the Security Division	- 28	Service stations of Rakna Lanka	- <u>56</u>		<u>84</u>	84 x 3	- 252	Leave 5%	- <u>12</u>		<u>264</u>
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	<p>The total number of security personnel employed at present is 186. Accordingly, the deficiency of the security personnel in order to give a smooth functioning is as follows;</p> <p>Required security personnel - 264 Employed security personnel - <u>186</u> - <u>78</u></p> <p>Accordingly, it is evident that in order to provide a standardized security service there is a need of another 78 security personnel.</p> <p>Since the Security Department of the University is supposed to carry out essential duties, the points cannot be left idle due to this deficiency of the staff or for any other reason. As it is already stated there are 78 vacancies in the Security Department. The said deficiency in terms of number of working hours is 14,976 (78 x 192). In order to cover this, the overtime work has to be performed even beyond the given limit. This is an urgent requirement for the smooth functioning of the day to day activity of the University and also for the safety of the human and physical assets.</p> <p>Once the security cadre which is required to give a standardized security service is filled the service can be continued without payment of overtime.</p>
(b)	<p>As at 31.12.2012 the non academic staff vacancies existed were 245. Filling the vacancies cannot be done no sooner the positions become vacant due to the long and complicated procedure to be followed in recruiting staff.</p> <p>Since the vacancies are regularly created through resignations, retirement and for reasons which delay the filling up of these vacancies, the work load of the vacancies also have to be got it done through the existing employees. So that, there is no other alternative to the administration except to employ them on overtime basis to get the job done. This has also aggravated due to the decision of Department of Management Systems (DMS) not approving to fill 318 vacancies of this University in 2007. The said vacancies have been written off since they could not be filled.</p> <p>Also due to the decision not approving to fill 318 vacancies as aforesaid, in order to carry out the administrative and academic work of the University smoothly and continuously the administration was compelled to employ its staff on overtime basis. Also there is no increase in the cadre provisions corresponding to the increase of the number of students.</p> <p>Accordingly, it is categorically stated that in the year 2012 the overtime payment had been made not for the arrears work performed by the staff but to carry out day to day activities smoothly and continuously even in an environment as stated above.</p> <p>In addition, the circular instructions have been issued to all the Heads of Departments to regularize the payment of overtime. The circular instructions have clarified how and when the overtime can be paid to the staff. In a way this controls overtime payments.</p> <p>The Vice-Chancellor or the Registrar pay attention to the above circular instructions whenever the prior approvals are given for overtime work.</p>
(c)	<p>The statistics stated in the audit report to the effect that the number of approved cadre of non academic staff as 2101, actual cadre as 956 and the unfilled vacancies as 1145 are not correct.</p> <p>As at 31.12.2012, the number of approved vacancies that could be filled was 2120, the number of actual cadre was 1875 and the number of unfilled vacancies existed were 245.</p> <p>Under the circumstances the allocation for 245 is anyway higher than the amount spent on overtime. (Rs.62,327,455.00)</p>

	The reasons for delay in recruiting for the unfilled vacancies have been set out in 4.4 above.
(d)	Steps have been taken to fill the approved cadre by calling applications pursuant to the advertisement published in March 2013 and April 2014. 59 positions in 2013 and 26 positions up to July 2014 have been filled in this way.
(e)	All the academic and Non academic staff members of the University launched a trade union action during the aforesaid period. Although the salaries were not paid during the period of strike consequent to a consensus reached at the end of the strike by the Government and the Trade Unions, steps were taken to pay the salaries upon letters dated 10.10.2012 and 11.10.2012 issued by the Chairman /University Grants Commission and the Secretary/ Ministry of Higher Education respectively.
(f)	The International Research Centre of the University is a Centre established consequent to the proposal made by the University in 2011 budget proposals. The Secretary/ Ministry of Higher Education whilst approving the project has informed in writing to the Director General/ Department of National Budget to receive Rs, 100,000,000.00 from the University Grants Commission. The staff appointed to the Research Centre is the staff appointed to implement the activities set out in the proposal and not the staff recruited to the approved cadre of the University. Upon cessation of the research proposal the service of the appointees will also come to an end. Also they are not entitled to gain promotions.
(g)	<p>In terms of Circular No. 721 of the University Grants Commission the qualifications required for an appointment to the post of a Senior Lecturer Gr. II are the possession of the academic qualification required for Lecturer Probationary, a Postgraduate or a Doctoral Degree and 6 years experience. The experience could be in one or more of the following :</p> <ol style="list-style-type: none"> 1. Teaching at University level 2. Professional experience 3. Research in a recognized Institution 4. Time spent to acquire Postgraduate or Doctoral qualifications <p>In terms of the above circular, the qualifications required for a Lecturer Probationary has been categorized under four segments.</p> <p>As per the application submitted by the respective teacher for the post of Senior Lecture Gr. II, he has obtained a Degree with a specialization in the relevant field with second class lower division. Also he has followed a two year full time Maters Degree in the relevant field. He possessed 6 years experience in teaching, professional and for acquiring postgraduate qualification in the following manner;</p> <ol style="list-style-type: none"> 1. Trainee Lab attendant – September 1989 to July 1990 – 9 months 2. Temporary Demonstrator – February to July 1993 – 6 months 3. Temporary Assistant Lecturer - August 1993 to December 1994 - 1 year & 9 months 4. Temporary Assistant Lecturer - August 1998 to August 1999 - 1 year & 1 month 5. Acting Farm Manager – September 1999 to September 2000 – 01 year & 1 month 6. Postgraduate Degree – April 1996 to March 1998 - 2 years <p style="text-align: center;">Total - 6 year & 10 months</p> <p>As per the schedule prepared for the interview Mr. Mahipala has satisfied the qualifications and experience set out under 1 and 1.1 above, it was decided to call him for the interview. Since he was the only person who had applied for the above post pursuant to the interview it was decided that he has gained relevant qualifications.</p> <p>Accordingly, the appointment of Mr. MBP Mahipala to the post of Senior Lecturer Gr. II and payment of salaries thereby has been done correctly.</p> <p>There is no mention of having a Doctoral Degree to recruit to the post of Senior Lecturer Gr.II. Although it has been intimated Mr. MBP Mahipala by the letter of appointment dated 09.04.2001 that he is not entitled to study leave, the Senior Asst. Registrar by his letter dated 19.06.2001 has informed that in terms of University Grants Commission Circular No. 88 he is entitled to study</p>

	<p>leave. Thereafter he had been granted study leave to follow the Doctoral Degree.</p> <p>It is admitted that although Mr. MBP Mahipala resumed duties at the Department on 06.10.2008 after availing his study leave, no certificate has been submitted to prove that he has completed the Doctoral Degree. It is a requirement that when a University Teacher is granted full pay study leave to complete the study course during the prescribed study leave period. Although this particular teacher has reported to duties as per the terms and conditions of the agreement at the end of the study leave he has failed to complete the Doctoral Degree even within a reasonable period.</p> <p>It was informed that he has submitted the dissertation to the relevant Department section by his letter dated 10.05.2013 when this was inquired by our letter dated 22.04.2013. Another reminder has been sent by our letter dated 14.11.2013.</p> <p>In addition, the letter sent by the Dean Faculty of Agriculture dated 10.01.2014 stating the present status of Mr. Maheepala has been submitted together with the letter dated 06.06.2014.</p>
(h)	<p>Faculty of Arts</p> <p>English Language Teaching Unit, Department of Law, Department of Fine Arts and Department of Buddhist Studies have obtained the service of visiting Lecturers due to the urgency of teachers with expertise in the relevant fields. Also as it was not proper to obtain the service of the Temporary Lecturers to lecture the students who were in the final year special degree program, the service of the visiting lecturers had to be obtained. This was also due to the inabilities of recruiting qualified permanent lecturers.</p> <p>Although the Establishments Code has discouraged the recruitment of visiting lecturers no ban has been imposed recruiting temporary and visiting lecturers to cover the work load of the teachers who are going on study leave. Accordingly, the need of teaching the subjects with the resource persons who are specialized in that field and the need to cover the work of the teachers gone on study leave and who have been released to work in the Government and due to the unfilled vacancies existed the recruitment of visiting lecturers cannot be avoided.</p> <p>However, by maintaining the cost percentage of the visiting lecturers at the rate of 1.08% of the salary payable to the University teachers, the recruitment of visiting lecturers have been curtailed as provided in the Establishments Code.</p> <p>If the permanent teachers were recruited to the prevailing unfilled vacancies as proposed by you in the query, the cost of salaries and other allowances would be higher than that of visiting lecturers. However, since the service that could be obtained from the visiting lecturers is any way limited, steps have been taken to fill the vacancies of the academic staff. If the information pertaining to new recruits from 2010 to up to date is perused, it will reveal the extent of filling of the identified vacancies yearly.</p> <p>In any event it is stated that the University has discouraged the recruitment of visiting lecturers. However, due to the exigencies in study requirements whenever the need arises, the University will be compelled to recruit visiting lecturers.</p> <p>Also the visiting lecturers had to be recruited to the Faculty of Medicine due to following reasons;</p> <p>Since, the specialized teachers who are capable of lecturing and giving practical training have not been recruited to the Faculty, the service of the visiting lecturers have to be taken.</p> <p>The Department of Surgery obtains the specialized knowledge in respect of the diseases stemming from neurosurgical, eyes, ears, Nose, throat and orthopedic through the engagement of visiting lecturers. Since the University has not recruited teachers specialized in those areas, the visiting lecturers will be selected from the persons in the Government Hospitals and retired specialists.</p> <p>The Department of Medicine engaged the service of the specialists in skin diseases cancers and community diseases as visiting lecturers since no specialized persons in the relevant field are available in the Department.</p>

	<p>The Department of Community Medicine imparts the practical knowledge in many arrears in the society with the students. In order to build the awareness about how the disease infecting and preventing to be done and to teach about the maternity clinical the service of midwives, the nurses, public health inspectors, staff of the blind, dumb and deaf schools, Hotel staff, Medical Officer of Health etc. has to be obtained. That is because they have gained the relevant expertise in the aforementioned fields.</p> <p>The Pharmacology Department has also engaged the service of a specialized person in infectious diseases since no expert in this area was available in the Department.</p> <p>The Department of Anesthesiology has engaged a service a visiting lecturer since there is only one person in the Department. Since two lecturers have been gone on sturdy leave for their Ph.D. training the total work load in the Department has fallen on one person. The said Department performs the consultancy service for the Peradeniya Teaching Hospital and also the clinical classes for students.</p> <p>The University will have to incur a heavy cost if they are to recruit permanent staff for these subjects. With the assistance of the visiting lecturers the same tasks can be performed at a low cost.</p> <p>Since the Faculty of Allied Health Sciences is a newly formed Faculty the permanent vacancies have not yet been filled. Therefore, they are compelled to engage the service of visiting lecturers. However, once the permanent staff is recruited, the service of visiting lecturers will be suspended.</p>
5	Accounting and Good Governance
5.1	<p><u>Corporate Plan</u></p> <p>Although capital expenditure for Rs. 383,490,000.00 and other budgetary items which were included in the Budget for the year 2012 has not been included in the Corporate Plan for 2012 to 2016, same has been now incorporated to the corporate plan for the years 2014 to 2018.</p>
5.2	<p><u>Action Plan</u></p> <ol style="list-style-type: none"> 1. The subjects of all the Faculties have been reviewed. Also the new curriculum which been developed by certain Faculties after a thorough review has been approved by the Senate of the University. 2. Every Faculty has done re-doing of programs for teaching methods. The Staff Development Centre has paid its attention to develop the teaching methods by holding workshops. 3. Every Faculty has proceeded to develop appraisal programs for teachers. That is being done at times when the courses followed by the students are appraised and the teachers are applied for promotions. 4. The prime duty of the Staff Development Centre is training of teachers. In addition to the basic training program, the program for developing research capacity of the University staff was held with the participation of 130 academic staff members.
5.3	<p><u>Council Meetings</u></p> <p>During the year under consideration 11 Council meetings have been held. The Council has been reported on the purchase of assets (not purchase of current assets) and the information pertaining to new recruits. The other reports will be forwarded in subsequently.</p>
5.4	<p><u>Procurement Plan</u></p> <p>The procurement plan of the Faculty of Arts for the year 2013 has been included in the procurement plan of the University. Steps have been taken to prepare a procurement plan for the Faculty of Dental Sciences from 2013.</p>

5.5	Budgetary Control
(a)	<p>The University always works towards the budget to use same as an effective financial control tool. However, due to the incidents occurred beyond the control of the University the fluctuations between the budget and actual expenditure could be seen.</p> <p>E.g. 1. Increase in the statutory payments 2. Admission of students more than what is planned 3. Inflation factors</p>
(b)	In future steps will be taken to obtain the approval of the Council in advance.
6	Systems and Controls
	Steps have been taken to avoid the weaknesses highlighted through strengthening the internal control systems.

Professor Atula Senaratna

Vice - Chancellor



ANNUAL
REPORT 2012