



UNIVERSITY OF KELANIYA, SRI LANKA

ANNUAL REPORT & ACCOUNTS

2014

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Annual Report and Accounts, 2014

01. Vision Statement

To become a centre of excellence in creation and dissemination of knowledge for sustainable development.

02. Mission Statement

To nurture intellectual citizens through creativity and innovation, who contribute to the national development

03. Vice-Chancellor's Review - 2014

a. Brief Introduction

The University of Kelaniya, Sri Lanka, has its origin in the historic Vidyalankara Pirivena, founded in 1875 as a centre of learning for Buddhist clergy. It was one of the two great national centers of traditional higher learning, heralding the first phase of the national movement and national resurgence of independence. With the establishment of modern Universities in Sri Lanka, the Vidyalankara Pirivena became the Vidyalankara University of Ceylon in 1959, the Vidyalankara Campus of the University of Sri Lanka in 1972, and the University of Kelaniya, Sri Lanka in 1978.

Today, the University of Kelaniya, Sri Lanka, is one of the major national Universities in the country. It is located outside the municipal limits of Colombo, in the ancient and historic city of Kelaniya, associated with the legends of King Kelanitissa and his daughter, Vihara Maha Devi. The campus is located on the Kandy Road, twelve kilometers from the capital city. It has six Faculties as listed below:

- Faculty of Commerce and Management Studies (Annex I)
- Faculty of Graduate Studies (Annex II)
- Faculty of Humanities (Annex III)
- Faculty of Medicine (Annex IV)
- Faculty of Science (Annex V)
- Faculty of Social Sciences (Annex VI)

In addition to the above, steps are being taken to establish a new Faculty, the Faculty of Engineering. While the Faculty of Medicine is located in Ragama, in a land area of 35 acres, the other Faculties are located in Dalugama in a land area of 55 acres.

The main buildings at the Dalugama premises are the Student Centre, Science Block, Humanities and Social Sciences Building Complex, Commerce and Management Studies Building Complex, Science Lecture Theatre Complex, Auditorium and Ancillary Building, the Convocation Hall, Aquaculture and Microbiology Buildings, ICT Centre, the Library, and the Administrative Block. The Sri Dharmaloka Convocation Hall has a seating capacity of 1000, while the Science Faculty Auditorium and Professor Sunil Shantha Memorial auditorium of the Faculty of Commerce and Management Studies can accommodate 250 & 300 persons respectively.

In terms of housing, the Bhikku Hostel, and the Women's Hostel Complex are located within the Dalugama campus, while the Men's Hostels and some Women's Hostels are located nearby. In providing IT facilities, in addition to the main ICT Centre, each Faculty possesses well equipped

ICT Centres which are managed either by the faculty or by the department. In facilitating learning, research and development Wi-fi facility has been expanded to cover the entire university and hostels.

Three language laboratories are located at the Faculty of Humanities. All departments of the Faculty of Science and Faculty of Commerce & Management Studies have teaching and research laboratories in addition to classroom facilities. A new Library, Open Air Theatre, the new façade of the Faculty of Science, and a refurbished Senior Common Room are the most recent additions to the University of Kelaniya.

At Ragama, the buildings include the Administration Block, Lecture Theatre and Laboratory Complex, Disabilities Studies Unit Building, Molecular Medicine Unit building, Pre-clinical Building Complex and an Auditorium with a seating capacity of 200. Currently, hostels are being constructed for male and female students.

The total number of postgraduate students enrolled during 2014 was 1114. The international recognition of the university was enhanced by the enrolment of 91 international students to the university in 2014. There were no new candidates registered for the external degree in 2014, due to governmental regulations. Registration of the external degrees is scheduled to re-commence in the year 2015.

The General Convocation of the university was held in 06 sessions for the internal graduates and 08 sessions for the external graduate at the BMICH during the year 2014, where 2126 internal graduates & 4642 external graduates were conferred degrees.

b. Achievements

- The University of Kelaniya has taken initiative in rewarding researchers for publishing articles in refereed index journals. In order to further strengthen and standardize research and developments, the Research Council was established in the 2014.
- 42 academic from the Faculty of Medicine and 04 academics from the Faculty of Science were awarded Presidential Awards for research publications in 2014.
- The university was declared as the first Green University in Sri Lanka by introducing the Green Concept within the university premises.
- Taking initiative for saving energy by conducting energy Audit.

Several academic symposia helped to enhance the research culture of the university in 2014. The 15th Annual Research Symposium conducted by the Faculty of Graduate Studies was held in 30th and 31st October 2014, on the theme of “Discourse Values of Sri Lanka: Reconciliation, Development, Equality and Pluralism.” There were 126 paper presentations and 15 poster presentations reflecting the multi-disciplinary nature of research conducted by the University in 2014. In addition to that there were 7 conferences organized by the university to inculcate research culture within the university.

The Intra-University Best Speaker Contest, Conferences and Seminars, Stylish Marketer fashion show, Pindapatha Charika, Welfare Projects, Career Fair, and several workshops are some of the extra-curricular programs conducted in 2014. Students from every Faculty participated in national and international games and competitions held during the year, and won several national and international awards, bringing prestige to the University.

Film and drama festivals, musical shows, art exhibitions, food festivals and international cultural shows are some of the cultural activities which took place in the University. These activities which were organized by the students and academic departments, helped to enhance social harmony within the university, while improving the talents of the students.

c. Future Plans

The university plans to achieve its vision by paying special attention to developing teaching and learning activities, research activities, infrastructure development and improving collaboration with the stakeholders of the university. Research conferences, academic programs, sports activities and other extra-curricular activities are aimed at improving students’ soft skills and employability.

Under infrastructure development, several building projects are proposed as listed below:

- Proposed 5 storey building complex for the Faculty of Humanities
- Proposed hostel complex for 100 male and 100 female students at the Faculty of Medicine, Ragama
- Proposed 5 storey building complex for the Faculty of Social Sciences (Stage I)
- Proposed 5 storey building complex for the Faculty of Social Sciences (Stage II)
- Proposed 5 storey building complex for the Faculty of Social Sciences (Stage III)
- Proposed Building for the Faculty of Commerce & Management Studies
- Proposed 6 storey building complex for the Faculty of Science

- Multi purpose Building for the University of Kelaniya
- Building Complex for the Information and Communication Technology Centre
- Building Complex (ICT) for the Dept. of Industrial Management
- Proposed building for the Department of Modern Languages (2nd stage of Building K20), Faculty of Humanities
- Building for the Faculty of Humanities (3rd Stage of Building K 20)
- Proposed 6 storey building complex as Examination & Lecture Halls

Prof. Sunanda Madduma Bandara
Vice-Chancellor

04. Details of Resources & Students

Faculty	Course	2014			2013		
		Students	Staff		Students	Staff	
			Academic	Non- Academic		Academic	Non- Academic
Faculty of Commerce & Management Studies	Commerce (B.Com - Special)	688	104	26	661	101	27
	Management (B.B.Mgt. - Special)	1356			1359		
Faculty of Humanities	Humanities (B.A. - Special/General)	1026	102	37	1418	99	38
	Translations Studies (B.A.- Special)	23					
Faculty of Medicine	MBBS	864	127	168	883	123	164
	B Sc (S.H.S)	248			215		
Faculty of Science	Physical Science (B.Sc- Special/General)	561	116	98	635	113	97
	Biological Science (B.Sc - Special/General)	439			493		
	Mgt. & Information Technology (B.Sc Hons (MIT))	192			176		
	Environmental Conservation & Management ((B.Sc Hons (ENCN))	126			131		
	Software Engineering ((B.Sc Hons (SE))	39					
Faculty of Social Sciences	Social Sciences (B.A.-Special/General)	2066	105	38	2582	109	36
	Peace & Conflict Resolution (B.A. - General)	100			106		
Faculty of Social Sciences & Humanities	(B.A. First Year)	1201					
Total		8929	554	367	8659	545	370
Faculty of Graduate Studies	PhD.	6647	01	09	6500	01	08
	M.Phil						
	M.A., MAF						
	MCom						
	M.Sc						
	M.S.Sc, MPH						
	M.B.A, MBus						
M.H.R.M							
Grand Total		15576	555	376	15159	546	378

05. Details of Local Students (Internal)

Faculty	Course	Medium	Intake 2014 (Proposed)	Students					No. of Graduates		Intake 2013 (Proposed)	Students					No. of Graduates	
				1st Year	2nd Year	3rd Year	4th Year	5th year	Gen	Spe.		1st Year	2nd Year	3rd Year	4th Year	5th year	Gen	Special
Faculty of Commerce & Mgt. Studies	Commerce	English	165	161	193	187	147	-	-	157	165	196	148	176	141	-	-	206
	Management	English	350	343	340	361	312	-	-	317	350	376	322	344	317	-	-	282
Faculty of Social Sciences	Peace & Conflict Resolution	English & Sinhala	35	33	31	36	-	-	85	527	35	39	35	32	-	121	539	
	Social Science B.A.		-	-	686	864	516	-			35	39	35	32	-			
Faculty of Humanities	Humanities	English & Sinhala	-	-	420	476	130	-	238	168	Normal Intake 750 Special Intake 430	166	333	391	175	-	222	170
	Translations Studies		25	23	-	-	-	-				353	-	-	-	-		
Faculty of Social Sciences & Humanities	Social Sciences & Humanities	English & Sinhala	1100	1201	-	-	-	-	-	-		-	-	-	-	-	-	-
Faculty of Medicine	MBBS	English	160	170	167	188	172	167	-	164		160	176	171	174	178	184	-
	B. Sc (SHS)	English	50	70	55	76	47	-	-	41	50	82	47	43	43	-	-	34

Faculty of Science	Physical Science	English & Sinhala	245	155	204	156	46	-	334	95	245	177	206	219	33	}	94	365	
	Biological		165	108	152	136	43	-			-								
	Mgt. Information Tech.	English	50	52	47	70	23	-			50	68	48	52	08	-			
	Environmental Conservation & Mgt.	English	50	34	40	43	9	-			50	53	31	36	11	-			
	Software Engineering		50	39	-	-	-	-			-	-	-	-	-	-			-
Total			2445	2389	2335	2593	1445	167	657	1469	2450	2731	2063	2213	1468	184	437	1753	
										2126									2190
Faculty of Graduate Studies	Ph. D.	English Sinhala Hindi German	18						790		09	-	-	-	-	-	}	06	
	M. Phil		54	-	-	-	-	-		30									10
	M.A		639							1140									820
	M.Sc		47							-									10
	M.S.Sc		95							73									30
	MHRM		60							40									-
	MBus		30							29									15
	MBA		77							62									19
	M.Com		24							22									
	MPH		-							39									
PGD	70																		
Total			1114	8929				-	1444	8659						967			
Grand Total			10043					2883	10103						3157				

05.1 Details of Local Students (External)

Faculty	Course	Medium	Intake 2014	Students				No. of Grad.	Intake 2013	Students				No. of Grad.
				1st Year	2nd Year	3rd Year	4th Year			1st Y.ar	2nd Year	3rd Year	4th Year	
Faculty of Commerce & Mgt. Studies	B. Com Mgt.	Sinhala & English					94 171	-	7201	5229	1129	48	265	
Faculty of Humanities & Social Sciences	BA	English & Sinhala					4342	-	31059	30015	25415	-	3938	
Faculty of Medicine	B. Sc	English					34	-	19	-	-	-	31	
Faculty of Science	B. Sc	English					01	-	140	77	06	-	01	
Total			-				4642		38419	35321	26550	48	4235	

- Total number of registered students for all external degree programmes (1st year, 2nd year, 3rd year & (4th year only B.com) are 41089.
- Student Registration for the Academic year 2012/2013 is being processed.
- Since all degree programmes are operated on Open and Distance Learning methodology, and unit system the exact number of Students (year wise) cannot be demarcated.

5.2 Hostel Facilities

Girls

Type	Ownership	Hostel Name	2014		2013	
			Capacity	No. of Students Applied	Capacity	No. of Students Applied
Girls	University Owned	Bandaranayake	*514	538	*348	581
Girls	University Owned	E.W. Adikaram	136	173	136	198
Girls	University Owned	Ediriweera Sarachchandra	108	138	108	158
Girls	University Owned	Gunapala Malalasekara	136	158	136	167
Girls	University Owned	Hemachandra Rai	200	209	200	236
Girls	University Owned	Sangamitta	212	217	212	229
Girls	University Owned	Medical Students' Women's hostel	300	314	300	306
Girls	University Owned	Viharamahadevi	212	219	212	238
Girls	Rented	Soma-Guna-Mahal	222	338	222	367
Girls	Rented	Seevali Mawatha Hostel	100	129	100	115
Girls	Rented	Bulugaha Junction	200	213	200	214
Girls	Rented	Kotagewatta - Ragama	-	-	60	51
Girls	Rented	Mahara Kantha	100	113	-	-
Total			2440	2759	2234	2860

Boys

Type	Ownership	Hostel Name	2014		2013	
			Capacity	No. of Students Applied	Capacity	No. of Students Applied
Boys	Rented	Yakkaduwe Pragnarama	296	297	296	298
Boys	Rented	CWW Kannangara	738	492	738	297
Boys	University Owned	Medical Students' men's hostel	300	287	300	190
Total			1334	876	1334	876

Clergy

Type	Ownership	Hostel Name	2014		2013	
			Capacity	No. of Students Applied	Capacity	No. of Students Applied
Reverent	University Owned	Kiriwaththuduwe Sri Prangnasara	128	115	128	115
Total			128	115	128	115

- **Note :** Capacity of the hostel was enhanced by increasing the number of beds.

5.3 Department of Physical Education

Sports Facilities	Indoor 03	<ol style="list-style-type: none"> 1. Student Centre Gymnasium 2. Gymnasium, Faculty of Medicine, Ragama 3. Strength Training Centre, Kelaniya
	Outdoor 08	<ol style="list-style-type: none"> 1. Main Ground, Kelaniya 2. Ground No. 2, Kelaniya 3. Outdoor Basketball Court 4. Tennis Court 5. Outdoor Volleyball Court 1 6. Outdoor Volleyball Court 2 & Netball Court 7. Outdoor Basketball Court, Faculty of Medicine 8. Outdoor Netball & Volleyball Court, Faculty of Medicine

No. of Sports - 23	1.	Badminton	(Men & Women)
	2.	Baseball	(Men)
	3.	Basketball	(Men & Women)
	4.	Carom	(Men & Women)
	5.	Chess	(Men & Women)
	6.	Cricket	(Men & Women)
	7.	Elle	(Men & Women)
	8.	Football	(Men)
	9.	Hockey	(Men & Women)
	10.	Judo	(Men & Women)
	11.	Karate	(Men & Women)
	12.	Netball	(Women)
	13.	Ragger	(Men)
	14.	Scrabble	(Men & Women)
	15.	Swimming	(Men & Women)
	16.	Table Tennis	(Men & Women)
	17.	Taekwondo	(Men & Women)
	18.	Tennis	(Men & Women)
	19.	Track & Field	(Men & Women)
	20.	Volleyball	(Men & Women)
	21.	Weightlifting	(Men)
	22.	Wrestling	(Men)
	23.	Yoga	(Men & Women)

Total No. of teams (Men & Women)	- 38
Total No. of pool members	- 741
No. students involved in competitive sports	- 583
Total No. of students involved at recreational level sports	- 1750

Sports Training Programmes & Events

Sport Specific Training for 23 sports disciplines for Men & Women (38 Teams) 76 training sessions per week

Total Number of Training Sessions conducted (03 rd March 2014 –12 th November 2014)	2238
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Events	No. of Student Participated
Orientation Programme (for Medical Students)	169
Orientation Programme (for Speech & Hearing Therapy Students)	65
Fresher's Sports Competition for Medical Students	169
Orientation Programme (Science, Social Sciences, Humanities and Commerce & Management Faculties' Students)	2200
Fresher's Sports Programme for all faculties	599
Fresher's Sports Programme for all faculties	599
Orientation Programme for GWAI Students	80
Fresher's Sports Competition for GWAI Students	80
Workshop for Team Captains & Vice Captains	60
Inter Faculty Championships (for 21 sports disciplines)	1289
Coaching Camps (21)	750
Sports Education Segment I	295
Sports Education Segment I	243
Physical Fitness Test I	631
Physical Fitness Test II	593
No. of Friendly & Dual Matches	278 (583)
Annual Road Race (Men & Women)	593
Open Championships	887

Performances at the Inter University Championships 2014

Sport Discipline Place

Basketball	(men)	Champion
Karate	(women)	Champion
Baseball		1 st Runners-up
Basketball	(women)	1 st Runner-up
Carom	(women)	1 st Runner-up
Cricket	(men)	1 st Runner-up
Taekwondo	(Women)	1 st Runner-up
Tennis	(Women)	1 st Runner-up
Badminton	(women)	2 nd Runner-up
Carom	(men)	2 nd Runner-up
Chess	(women)	2 nd Runner-up
Swimming	(Women)	2 nd Runner-up
Table Tennis	(Women)	2 nd Runner-up
Taekwondo	(Men)	2 nd Runner-up
Volleyball	(Men)	2 nd Runner-up

Sport Discipline Place

Karate (Men)	4 th Place
Weightlifting	4 th Place
Netball	4 th Place
Table Tennis (Men)	4 th Place
Elle (men)	Semi finalist
Badminton (Men)	Quarter finalist
Elle (women)	Quarter finalist
Hockey (men)	Quarter finalist
Hockey (women)	Quarter finalist
Tennis (Men)	Quarter finalist
Volleyball (Women)	Quarter finalist

Overall Performance of University of Kelaniya at the Inter University Championships-2014

Women Championship -	3rd place
Men Championship -	5th place
Overall Championship -	5th place

Other Special Events Conducted by Department of Physical Education in 2014

1. **“FASTER 2014”** 4th Age Group & Invitational University Badminton Championship
From 19th – 21st April held at New Gymnasium, University of Moratuwa.

From 26th April – 02nd May at Sports Complex S. Thomas’ College, Mt. Lavinia.

No. of Competitors participated - 1100 (Men & Women)
2. **“SEIG 2014”** 4th Invitational University & Higher Educational Institutes Table Tennis Championship
From 6th – 8th June held at Gymnasium, University of Kelaniya.

No. of Competitors participated - 100 (Men & Women)
3. **“WARRIOS 2014”** 1st Invitational University Taekwondo Tag Championship
10th November 2014 held at Gymnasium, University of Kelaniya

No. of Competitors participated - 100 (Men & Women)
4. **GRIP TO GRIP 2014** 1st Invitational University Carom Championship
13th & 14th November 2014 held at Gymnasium, University of Kelaniya

No. of Competitors participated - 100 (Men & Women)
5. **KELANI 7’s** (Invitee University Hockey Championships)
22nd November 2014 held at Main Ground University of Kelaniya

No. of Competitors participated - 100 (Men & Women)

National Competitions Participation in 2014

1. XL National Sports Festival - 2014

held from 27th – 28th of September 2014

Ms. HMKT Karunaratne (SS/2009/223) - Won First place in 52 Kg (Women) event
- Won Second place in Open Women event

2. XL National Sports Festival – 2014

Mr. HSS Silva (BM/2009/310) - Member of the Champion Team in Basketball, represented
Western Province

3. XL National Sports Festival – 2014

Mr. TDN Neydorff (BM/2009/366) - Member of the Runner-up Team in Basketball, represented
North-western province

International Competitions Participation in 2014

1. Represented Sri Lanka

Thailand International Judo North Bangkok University Championships 2014

held from 30th to 31st of August 2014, Bangkok Thailand

Ms. HMKT Karunaratne (SS/2009/223) - 52 Kg (Women) event

Affiliated Sport Controlling Bodies in 2014

University of Kelaniya has affiliated to the following National & Provincial level Sports Controlling Bodies of Sri Lanka (with Executive Voting power) for the year 2014.

National Associations

1. Sri Lanka Cricket
2. Sri Lanka Weightlifting Federation
3. Sri Lanka Wrestling Federation
4. Table Tennis Association of Sri Lanka
5. Sri Lanka Chess Federation
6. Sri Lanka Judo Federation
7. National Aquatic Sports Union of Sri Lanka (NASU)

Provincial and District Associations

1. Western Province Rugby Football Union
2. Gampaha District Cricket Association
3. Gampaha District Netball Association
4. Western Province Badminton Association
5. Gampaha District Basketball Association

Other Associations

1. Sri Lanka Universities Sports Association
2. Colombo Hockey Association

Other positions held by staff members during the year of 2014

Mr. GGU Saman Kumara	<ul style="list-style-type: none">-Team Manager to the National Athletics Team for 17th Asian Games Held in Inch eon, South Korea from 19th Sept. – 04th Oct. 2014.-Honey. Recorder of Athletic Association of Sri Lanka.-Executive committee member of Athletic Association in Sri Lanka-Recorder and Committee member of Swimming & Track & Field Sub committees of Sri Lanka Universities Sports Association
Mr. WG Nihal Kumara	<ul style="list-style-type: none">-Treasurer of Sri Lanka Weightlifting Federation.- Vice President, Chairman of Basketball Sub-committee, member of Cricket, Football, Hockey, Weightlifting Sub committees of Sri Lanka Universities Sports Association.
Mr. HDSP Wijegunaratne	<ul style="list-style-type: none">-Executive committee member of Table Tennis Association of Sri Lanka-Member of Badminton, Table Tennis, Ragger, Sub committees of Sri Lanka Universities Sports Association.-Committee member of the western province Rugby Football Union-Joint Secretary of Kalutara District Table Tennis Association
Mrs. KNS Kumari	<ul style="list-style-type: none">- Committee Member, Gampaha District Taekwondo Association- Member of Carom, Netball, Taekwondo, Tennis Sub committees of Sri Lanka Universities Sports Association.

Other Activities held at University of Kelaniya Sports Premises

Gampaha District Cricket Association 6-a-side Cricket Tournament - 02, 09 February 2014.

Sri Lanka State Services Annual Cricket Tournament 2013/2014 - 13, 20, 28 February, 6,13,20,27 March 2014.

Gampaha District Cricket Association Div. III Cricket Tournament 12, 24, 26 April, 11, 18, 24 May, 13 July.

Inter University Cricket Championship 2014 - 24, 31 May, 20, 29 June & 19 July 2014 organized by University of Kelaniya.

Defense Service Weightlifting Championship 2014, organized by Sri Lanka Army.
(held on 22nd & 23rd August 2014)

XL National Sports Festival, Weightlifting organized by Department of Sports Development
(held on 12th, 13th & 14th October 2014)

Inter University Karate (Men & Women) Championships, organized by University of Kelaniya
(held on 30th & 31st August 2014)

06. Details of Foreign Students (Internal)

Faculty	Course	Medium	Intake 2014	Students					No of Graduates	Intake 2013	Students					No of Graduates	
				1st Year	2nd Year	3rd Year	4th Year	5th Year			1st Year	2nd Year	3rd Year	4th Year	5th Year	Gen.	Spe.
Faculty of Commerce & Mgt. Studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Faculty of Graduate Studies	Ph. D M.A.	English	-	-	-	-	-	-	-	03	-	-	-	-	-	-	-
Faculty of Humanities	Bachelor of Arts	English	-	-	27	14	-	-	-	-	-	08	08	02	-	04	04
Faculty of Medicine	MBBS B.Sc (SHS)	English	-	8	8	9	14	11	-	-	17	13	16	15	14	-	-
Faculty of Science	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Faculty of Social Sciences	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	8	35	23	14	11	-	03	17	21	24	17	14	04	04

06.1 Details of Foreign Students (External)

Faculty	Course	Medium	Intake 2014	Students					No of Graduates	Intake 2013	Students					No of Graduates
				1st Year	2nd Year	3rd Year	4th Year	5th Year			1st Year	2nd Year	3rd Year	4th Year	5th Year	
Humanities/ Social Sciences	B.A (General)	English	-	-	-	-	-	-	-	-	-	07	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	07	-	-	-	-

07. Details of Academic Staff

Faculty	Medium	2014					Total	2013					Total
		Senior Professor	Professor/Associate Professor	Senior Lecturer /SAL	Lecturer	Lecturer Probationary /AL		Senior Professor	Professor/Associate Professor	Senior Lecturer /SAL	Lecturer	Lecturer Probationary /AL	
Faculty of Commerce & Mgt. Studies	Sinhala & English	-	3	59	13	29	104	-	03	55	19	24	101
Faculty of Humanities	-	05	22	34	10	21	102	02	34	36	05	23	100
Faculty of Medicine	-	05	20	64	10	28	127	04	22	59	08	30	123
Faculty of Science	Sinhala & English	10	20	59	08	19	116	08	22	58	05	20	113
Faculty of Social Sciences	Sinhala & English	04	24	49	07	22	106	02	29	38	09	31	109
Library	-	-	01	06	-	04	11	-	02	05	-	05	12
Total		24	90	271	48	123	566	16	112	251	46	133	558
Grand Total							566	Grand Total					558

07.1 Highest Qualifications of Academic Staff

Qualifications	2014							2013						
	Faculties					Library	Total	Faculties					Library	Total
	Comm. & Mgt	Humanities	Medicine	Science	Social Sciences			Comm. & Mgt	Humanities	Medicine	Science	Social Sciences		
Ph.D	22	47	16	81	34	-	200	19	40	15	80	30	01	185
M.Phil	04	24	09	07	14	-	58	04	23	09	05	13	-	54
M.Sc	21	01	02	12	08	-	44	21	01	02	14	07	04	49
M.S.Sc	-	-	-	-	16	04	20	-	01	-	01	16	-	18
M.A	02	22	-	-	21	03	48	04	21	-	-	25	03	53
M.Com	06	-	-	-	-	-	06	08	-	-	-	-	-	08
M.B.A	24	-	-	02	-	-	26	23	-	-	-	-	-	23
M.D.	-	-	57	-	-	-	57	-	-	50	-	-	-	50
M.S.	-	-	11	-	-	-	11	-	-	11	-	-	-	11
B.A.	-	08	-	-	11	03	22	-	14	-	-	16	03	33
B.Sc	02	-	12	14	01	01	30	02	-	15	13	01	01	32
B.Com	05	-	-	-	-	-	05	03	-	-	-	-	-	03
B.B. Mgt.	18	-	-	-	-	-	18	17	-	-	-	-	-	17
M.B.B.S.	-	-	16	-	-	-	16	-	-	17	-	-	-	17
D.Phil	-	-	02	-	-	-	02	-	-	02	-	-	-	02
Post. Gr. Dip	-	-	-	-	01	-	01	-	-	-	-	01	-	01
B.Th	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D.M.	-	-	02	-	-	-	02	-	-	02	-	-	-	02
Total	104	102	127	116	106	11	566	101	100	123	113	109	12	558

08. Details of Executive Officers

Administrative Officers	2014		
	Approved	Filled	Vacancies
Administrative Staff	30	28	02
Other Staff	11	05	06
Total	41	33	08

8.1 Highest Qualifications of Administrative Staff

Designation	2014						2013					
	No. of Officers	Qualifications					No. of Officers	Qualifications				
		P.G Degree	P.G. Dip.	Degree	Professional Qualification	Dip.		P.G Degree	P.G Dip.	Degree	Professional Qualification	Dip.
Registrar	01	01	02	01	02	-	01	01	02	01	02	-
Bursar	01	-	-	01	01	-	01	-	-	01	01	-
Deputy Registrar	01	01	-	01	-	01	01	01	-	01	-	-
Deputy Bursar	03	-	-	02	03	01	03	-	01	02	08	-
Senior Assistant Registrar	08	03	01	07	01	-	08	02	05	08	01	01
Senior Assistant Bursar	01	01	-	01	-	-	01	01	-	01	01	-
Senior Assistant Internal Auditor	01	-	01	01	-	-	01	-	01	01	-	-
Assistant Registrar	08	02	-	07	-	01	07	03	01	07	02	02
Assistant Bursar	03	-	-	02	-	01	01	-	-	01	1	-
Assistant Internal Auditor	01	-	-	01	-	-	01	-	-	01	01	-
Project Manager	-	-	-	-	-	-	01	-	-	01	03	-
Works Engineer	01	-	-	01	01	-	01	-	-	01	01	-
Curator	01	-	-	-	-	01	01	-	-	-	-	01
Chief Medical Officer	01	-	01	01	01	-	01	-	-	01	01	-
Medical Officer	01	-	-	01	01	-	01	-	-	01	01	-
Dental Surgeon	01	-	-	01	01	-	01	-	-	01	01	-
Total	33	08	05	28	11	05	31	08	10	29	24	04

8.2 Details of Non-Academic Staff

Faculty/Branch	2014				2013			
	Most Senior Staff	Senior Staff	Junior Staff	Minor Employees	Most Senior Staff	Senior Staff	Junior Staff	Minor Employees
Faculty of Commerce & Management Studies	-	-	19	07	-	-	20	07
Faculty of Graduate Studies	01	01	05	02	01	01	04	02
Faculty of Humanities	04	05	14	14	02	06	15	15
Faculty of Medicine	03	31	50	84	02	29	55	78
Faculty of Science	03	12	31	51	02	14	35	46
Faculty of Social Sciences	03	05	17	13	03	05	16	12
Academic Branch	02	-	06	04	03	-	05	02
Academic Establishment	02	-	09	03	-	02	11	05
Accounts Branch	02	-	06	01	02	02	04	01
Bursar's Office	01	-	-	01	01	-	02	01
Carrier Guidance Unit	-	-	01	01	-	-	01	01
Examination Branch	02	-	06	03	03	-	05	03
External Examination Branch	01	02	10	03	01	-	11	03
General Administration Division	01	-	07	01	01	02	06	03
Government Audit Branch	-	-	-	01	-	-	-	01
Internal Audit Branch	01	-	04	01	01	-	04	01
Landscape Division	-	01	01	10	-	-	02	12
Legal Office	-	-	01	-	-	-	01	-
Main Library	10	04	15	22	11	03	13	19
Medical Centre	01	01	06	10	01	-	08	09
Non Academic Establishment.	04	01	05	02	04	01	05	02
Payment Branch	03	01	03	02	01	01	04	01
Physical Education	-	-	01	07	-	-	01	07
Project Manager Office	01	-	-	-	01	-	-	-

Faculty/Branch	2014				2013			
	Most Senior Staff	Senior Staff	Junior Staff	Minor Employees	Most Senior Staff	Senior Staff	Junior Staff	Minor Employees
Registrar's Office	-	01	01	02	-	01	01	02
Research & Publication Division	02	-	02	01	02	-	01	01
Salaries & Loans Division	02	02	05	01	02	03	03	01
Security Services	-	-	03	23	-	-	03	25
Student Welfare	01	01	13	04	02	01	11	05
Supplies Division	02	02	07	03	03	03	06	03
Transport Services	-	-	02	24	-	-	03	24
VC's Office	-	-	01	03	-	-	01	03
Works Department	-	-	10	42	-	02	09	42
Total	52	69	261	347	49	76	266	337
Grand Total	729				728			

8.3 Highest Qualifications of Non-Academic Staff

Designation	No. of Non - Academic Staff	2014					No. of Non - Academic Staff	2013				
		Qualifications						Qualifications				
		Post Graduate Degree	Post Graduate Diploma	Degree	Professional Qualification	Diploma		Post Graduate Degree	Post Graduate Diploma	Degree	Professional Qualification	Diploma
Most Senior Staff	52	02	-	06	-	-	49	03	-	08	06	04
Senior Staff	69	01	-	05	-	02	76	-	-	05	11	03
Junior Staff	261	02	-	45	-	20	266	-	-	31	03	14
Minor Employees	347	-	-	-	-	-	337	-	-	-	-	-
Total	729	05	-	56	-	22	728	03	-	44	20	21

09. Details of Research and Innovations of the Staff

Subject	Published / patented	Commercialized	Presented
a. No of Research	324	06	173
b. No of Innovations	13	-	01
c. Others	13	-	06
Total	350	06	180

09.1 Details of Publications of the Staff

Subject	Published	Presented
a. No of Journal Articles	2 48(*156+*92)	32(*24+8*)
i. Indexed Journals	156*	08*
ii. Non – Indexed Journals	92*	24*
b. No of Books	99	-
c. No of Articles	220	89
d. others	157	69
Total	724	190

10. Details of Programs attended by the Staff

Subject	Attended	Conducted
a. No of Postgraduate Degree Programs	51	10
b. No of Postgraduate Diploma Programs	21	02
c. No of Degree Programs	58	31
d. No of Diploma Programs	04	02
e. No of Certificate Programs	35	28
f. Other	01	19
Total	170	92

10.1. Details of Seminars & Workshops attended by the Staff

Subject	Attended with paper presentations	Attended without paper presentations
a. No of Seminars	103	106
b. No of workshops	112	168
c. Other	27	11
Total	242	285

11. Details of Awards Received

Subject	2014		
	No of Awards	No of Academics	No of Students
a. Local awards	47	33	-
b. National awards	85	31	-
c. International awards	12	05	-
d. Other	01	01	-
Total	145	70	-

11.1 Awards won by the academic staff.

(a) President awards won by the academic staff are listed below:

Faculty of Medicine

Prof. N.R. de Silva , Dean/ Faculty of Medicine - Department of Parasitology
Prof. W. Abeyewickrema - Department of Parasitology
Prof. Chrishanta Abeysena - Department of Public Health
Dr. Vasitha Abeysuriya - Department of Anatomy
Dr. Lakmali Amarasiri - Department of Physiology
Dr. Surekha Chakrewarthy - Department of Biochemistry & Clinical Chemistry
Prof. Nilmini Chandrasena - Department of Parasitology
Dr. Anuradha Dassanayake - Department of Pharmacology
Prof. Arjuna de Silva - Department of Medicine
Prof. Asita de Silva - Department of Pharmacology
Prof. Janaka de Silva - Department of Pharmacology
Prof. Kamal Deen - Department of Surgery
Dr. N.M. Devanarayana - Department of Physiology
Dr. Prasanna Galhena - Department of Biochemistry & Clinical Chemistry
Prof. Kithsiri Gunawardena - Department of Parasitology
Dr. Menaka Hapugoda - Molecular Medicine Unit
Dr. Shaluka Jayamanna - Department of Medicine
Dr. Achala Jayathilake - Department of Public Health
Dr. Sumudu Kumarage - Department of Surgery
Dr. B. Kumarendran - Department of Public Health
Dr. Madunil Nirella - Department of Medicine
Prof. A. Pathmeswaran - Department of Public Health
Dr. Harsha Perera - Department of Medical Microbiology
Dr. Janani Pinidiyapathirage - Department of Public Health
Prof. Ranjan Premarathna - Department of Medicine
Prof. Anuja Premawardhena - Department of Medicine
Dr. Shaman Rajindrajith - Department of Pediatrics
Dr. Channa Ranasinha - Department of Pharmacology
Dr. Udaya Ranawaka - Department of Medicine
Dr. Rohan Siriwardana - Department of Surgery
Prof. Rajitha Wickremasinghe - Department of Public Health
Dr. Chamara Wijesinghe - Department of Psychiatry
Dr. Shehan Williams - Department of Psychiatry

Faculty of Science

Prof. Asoka Pathiratne - Department of Zoolog
Prof. Kapila Seneviratne - Department of Chemistry
Dr. Tissa Amarakoon - Department of Chemistry
Prof. Saman Pathiratne - Department of Chemistry

(b) Other National or International awards

Faculty of Science

- Prof. (Mrs.) A. Pathiratne, Senior Professor, Department of Zoology & Environmental Management received CVCD Excellence Award - 2014 for most Outstanding Senior Researcher in Biological Sciences including Agriculture and Allied Sciences.
- Dr. R. Attanayaka, Department of Botany received JANE Award from American Psychopathological Society.

Faculty of Humanities

- Ven. Prof. Devalegama Medhananda Thero, Professor, Department of Pali & Buddhist Studies received “Buddhist Literate Award” for the book “Bhaudha Adyayana Lipi” at the “Buddhist Literate Festival 2014” jointly organized by the Ministry of Buddha Sasana & All Ceylon Buddhist Congress.
- Prof. Kamani Jayasekara, Professor, Department of Western Classical Culture & Christian Culture, received “Lakdasa Wickramasinghe” Award for the Best English Poetry Book – 2014 & received 'Sanasa Gamapaha' Award for best collection and Poetry 2014 (National Level) and Award for the contribution to the Literary field 2014.
- Prof. W. M. S. P. Abeysekera, Associate Professor, Department of Sinhala received the Best Novel award for the book “Ashada Pushpaya” at the State Literacy Awards - 2014.
- Mr. Neil Pushpakumara, Lecturer (Probationary), Department of Sinhala received an award for the book “Sellipi wiwarana” under the “Academic and Research Books” category of State Literacy Award - 2014.
- Mr. Aruna K. Gamage, Lecturer (Probationary), Department of Pali & Buddhist Studies received the Best Academic and Research Book award for the book “Theravada Bhaudha Dharshana: Dharmavada Pariksha” at the State Literacy Awards – 2014.
- Ms. Ishanie Yashodha Ranganath, Department of Visual Arts & Design and Performing Arts Unit - 'Tin Petavu' , and Best One Episode Drama / Music Direction : Sumathi Tele Cine Award and 'Tin Petavu' , Best One Episode Drama / Music Direction : International Drama Festival , Seoul, Korea
- Prof. U.R. Hewawithanagamage, Department of Hindi has been awarded 'Sahithy Shri' awarded presented by International Hindi Association, USA
- Prof. Susantha Mahaulpatha,(Professor-Department of Sinhala) received the Best Novel award for the book “Ashada Pushpaya” at the Godage literacy awards ceremony in 2014.

Faculty of Commerce & Management Studies

- Dr. Prasadini N. Gamage, Senior Lecturer – Grade I, Department of Human Resource Management for winning the Genre of Excellence Professional & Career Women Awards – 2013/2014 - The Gold Category exceptional contribution & achievements in the field of Human Resources

Faculty of Medicine

- Prof. P. S. Wijesinghe, Cadre Chair and Senior Professor, Department of Obstetrics and Gynaecology for winning NSF Research awards 2013

(c) Most Outstanding Researchers from each Faculty

- Faculty of Social Sciences - Dr. (Mrs.) A. W. K. W. Subasinghe,
- Faculty of Science - Prof. P. S. Hewageegana
- Faculty of Medicine - Prof. A. P. De Silva
- Faculty of Commerce & Management Studies - Dr. (Mrs.) P. N. Gamage
- Faculty of Humanities - Mr. Aruna K. Gamage

(d) Most Outstanding Young Researchers from each Faculty

- Faculty of Humanities - Mr. Aruna K. Gamage
- Faculty of Science - Mr. K.M.D.C. Jayathilake

(e) The Recipient of Highest Amount of Research Grants

Prof. W. Abeyewickreme

(f) The Outstanding Promoter of International Relations

Prof. A. H. M. H. Abayarathna

12. Details of New Courses Started

Faculty	Department	Course	Medium	Certificate	Diploma	Higher Diploma	Degree	Post Graduate Diploma	Master	M. Phil	Ph. D
Faculty of Social Science	i. Mass Communication	Public Media Relations	Sinhala English	-	√	-		-	-	-	-
	ii. Library & Information Science	ICT	Sinhala	-	√	-		-	-	-	-
Faculty of Humanities	i. Linguistic	Tri Lingual Studies	Sinhala English Tamil	-	-	√		-	-	-	-
	ii. Sanskrit	Yoga	Sinhala	-	√	-		-	-	-	-
Faculty of Science	i. Microbiology	.M.Sc in Applied Microbiology	English	-	-	-		-	√	-	-
		M.Sc in Food & Nutrition	English	-	-	-		-	√	-	-
	ii . ICT Centre	Graphic Design	English	√	-	-		-	-	-	-
		Advance Net Working	English	√	-	-		-	-	-	-
Faculty of Commerce & Mgt Studies	i. com & Mgt:	a. B.Com. (Special) Financial Mgt.	English	-	-	-	√	-	-	-	-
		b . Accounting & Business Studies	Sinhala	√	-	-	-	-	-	-	-
		c. Business	English	-	-	-	√	-	-	-	-
	ii .Human Resource Mgt.	a. HRM	English	-	-	√	-	-	-	-	-
		b. HRM	English	-	-	-	√	-	-	-	-
	iii .Marketing Mgt.	a. ERP	English	-	-	-	√	-	-	-	-
		b. People Skills	English	-	-	-	√	-	-	-	-
		c. Marketing	English	-	-	-	√	-	-	-	-

13. Details of Recurrent Expenditure

Subject	2013Rs	2014Rs
a. Personal emoluments	1,326,719,589.00	1,496,043,531
b. Travelling	4,069,122.00	6,861,171
c. Supplies	84,235,223.00	67,412,518
d. Maintenance	17,142,468.00	19,942,281
e. Contractual Services	238,557,174.00	277,268,878
f. Other	96,433,615.00	149,470,137
Total	1,767,157,191.00	2,016,998,616

13.1 Details of Recurrent Expenditure (External Examination)

Subject	2013Rs	2014Rs
a. Personal emoluments	13,164,797.00	15,978,163.13
b. Travelling	13,811.00	4,722.55
c. Supplies	4,658,172.00	3,741,856.01
d. Maintenance	853,589.00	2,423,762.20
g. Contractual Services	12,506,594.00	20,426,287.09
h. Other	42,972,490.00	82,521,027.86
Total	74,169,453.00	125,095,818.84

14. Details of Capital Expenditure

Subject	2013Rs	2014Rs
e. Acquisition of furniture & Office Equipments	143,530,380.00	184,095,897
f. Acquisition of Machineries	3,752,860.00	6,791,691
g. Acquisition of Building & Structures	449,976,395.00	112,032,191
h. Other	47,143,444.00	268,309,219
Total	644,403,079.00	571,228,998

14.1 Details of Capital Expenditure (External Examination)

Subject	2013Rs	2014Rs
a. Acquisition of furniture, Teaching Equipment & Office Equipments	1,822,623.00	6,246,754.76
b. Acquisition of Machineries	-	1,328,994.92
c. Acquisition of Building & Structures	100,294,880.00	1,739,965.18
d. Other	-	11,354,659.52
Total	102,117,503.00	20,670,374.38

15. Details of Project Expenditure (Local/ Foreign Funded)

Name	TCE Rs.	Exp in 2014 Rs.	Cumulative Exp as at 31.12.2014	% of Physical Progress
Five Storied Building Complex for Faculty of Humanities	120,000,000.00	55,000,000.00	97,478,566.00	-
Hostel Complex for 100 male 100 Female Student at Faculty of Medicine	170,000,000.00	67,000,000.00	69,077,735.00	-
Six Storied Building Complex for the Faculty of Science	345,000,000.00	29,000,000.00	33,113,249.00	-
Pre-cast Building for the Faculty of Comm. & Mgt. Stu.	25,000,000.00	16,000,000.00	15,573,204.00	-
Pre - cast Building- Faculty of Social Sciences- Stage II	25,000,000.00	3,000,000.00	6,667,409.00	-
Five Storied Building - Faculty of Social Science 11.25(Consolidated Fund) 33.75(Generated Fund)	45,000,000.00	-	10,000,000.00	-
Multi Purpose Building	75,000,000.00	24,000,000.00	24,014,460.00	-
Building for the Faculty of Social Sciences Stage III (6th Floor)	19,000,000.00	6,000,000.00	2,681,608.00	-
Total	760,250,000.00	200,000,000.00	258,606,231.00	-

16. Details of Financial Progress (Expenditure)

Subject	Provision in 2014Rs.	Exp in 2014 Rs.	Savings/ Excuses Rs.
a. Recurrent except Project	1,815,000,000.00	2,016,998,516.00	(201,998,516.00)
b. Capital except Project	570,000,000.00	571,228,998.00	1,228,998.00
c. Project - Local funded	-	-	-
d. Project - Foreign funded	-	-	-
Total	2,385,000,000.00	2,474,514,660.00	(203,227,514.00)

17. Details of Financial Progress (Generated Income)

Courses of Revenue	Provision in 2014Rs.	Collection in 2014 Rs.	Deficit/Surplus Rs.
a. Undergraduate Studies	7,346,236.00	14,862,738.00	7,516,502.00
b. Postgraduate Studies	3,653,764.00	4,782,997.00	1,129,233.00
c. Consultancies	-	-	-
d. Other	196,000,000.00	451,623,119.00	255,623,119.00
Total	207,000,000.00	471,268,854.00	264,268,854.00

17.1 Details of Financial Progress (Generated Income) External Examination

Courses of Revenue	Provision in 2014Rs.	Collection in 2014 Rs.	Deficit/Surplus Rs.
a. Undergraduate Studies	38,000,000.00	777,125,808.00	739,125,808.00
Total	38,000,000.00	777,125,808.00	739,125,808.00

18. Financial Performance Analysis 2014

Subject	Formula	Exp. per Student
a. Recurrent Expenditure per Students (RE)	2,129,517,800/8797	242,073.18
b. Capital Expenditure per Student (CE)	344,996,860/8797	39,217.56
Total	2,474,514,660/8797	281,290.74

19. Details of Infrastructure Facilities Received in 2014

Infrastructure Details	Expenditure Rs. Mn	Physical Progress
Five storied complex for the Faculty of Humanities	55.2	100%
Hostel Complex for 100 male and 100 female students at the Faculty of Medicine	66.5	62%
Five storied Building complex for the Faculty of Social Sciences (Stage I)	10.0	100%
Five storied Building complex for the Faculty of Social Sciences (Stage II)	6.4	100%
Five storied Building complex for the Faculty of Social Sciences (Stage III)	2.6	45 %
Building for the Faculty of Commerce & Management Studies	15.7	95%
Six storied Building for the Faculty of Science	29.0	5%
Multi purpose Building for the University of Kelaniya	24.0	33%
Building Complex for the Information and Communication Technology Centre	0.01	Handover the site
Building Complex (ICT) for the Dept. of Industrial Management	-	Awarding Stage
Building for the Modern Language (2 nd stage of Building K 20) Faculty of Humanities	17.4	94%
Building for the Faculty of Humanities (3 rd Stage of Building K 20)	14.3	94%
Six storied Building complex for the Examination Halls and Lecture Halls (stage II)	90.1	75%

20. Final Accounts

UNIVERSITY OF KELANIYA

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST DECEMBER

		2014	2013
INCOME	Note	Rs.	Rs.
Government Grants			
Government Grants for Recurrent Expenditure	2	1,815,000,000	1,567,000,000
Government Grants for Rehabilitation & Improvement of Assets		47,323,516	18,805,911
Grants for Mahapola - Mahapola Trust Fund		74,909,750	57,044,250
Grants for Mahapola - University Grants Commission		11,743,200	9,226,000
Grants for Bursary		55,593,900	47,430,300
Amortization of Capital Grants		192,222,038	269,455,464
		<u>2,196,792,404</u>	<u>1,968,961,925</u>
Add: Other Income			
Registration Fees (Undergraduate - Local)		5,805,890	3,466,055
Registration Fees (Undergraduate - Foreign)		46,078,604	26,521,690
Registration Fees (Post graduate)		972,500	1,011,850
Tuition Fees (Undergraduate)		496,856	102,490
Tuition Fees (Post graduate)		4,271,997	3,552,822
Examination Fees (Undergraduate)		1,709,176	949,826
Examination Fees (Post graduate)		294,500	269,500
Interest from Investments			
Gross Interest		87,985,622	
WHT		(2,730,213)	
Net Interest		85,255,409	120,831,459
Interest from Loans		4,130,459	2,912,086
Sale of Publications		132,580	72,100
Rent from Properties		1,260,535	1,055,839
Library Fines		306,071	319,572
Medical fees		19,130	32,120
Ancillary Activities - Hostels		3,297,197	3,027,807
Sale of Old Stores		1,752,369	1,135,061
Miscellaneous Income	3	39,734,306	65,345,316
Income from External Examination	4	229,727,120	205,853,739
Income from Fee - levying Courses/Special services		149,933,388	136,778,241
University Contribution Seminar fees		4,050,414	3,208,448
Total Income		<u>2,776,020,903</u>	<u>2,545,407,944</u>
LESS : EXPENSES			
Personal Emoluments	5	(1,496,043,531)	(1,326,719,589)
Travelling Expenses	6	(6,861,171)	(4,069,122)
Supplies	7	(67,412,518)	(84,235,223)
Maintenance Expenses	8	(19,942,281)	(17,142,468)
Contractual Services	9	(277,268,878)	(238,557,174)
Other Recurrent	10	(149,470,137)	(96,433,615)
Depreciation		(311,945,281)	(288,495,927)
Amortization of Intangible assets		(150,904)	(3,438)
Provision for Gratuity		(43,983,911)	(64,147,498)
Expenditure on Fee - levying Courses/Special services		(91,110,510)	(66,239,851)
Rehabilitation & Improvement Expenses		(47,323,516)	(18,805,911)
Mahapola Scholarship - Mahapola Trust Fund		(74,909,750)	(57,044,250)
Mahapola Scholarship - University Grants Commission		(11,743,200)	(9,226,000)
Bursary		(55,593,900)	(47,430,300)
Total Expenses		<u>(2,653,759,487)</u>	<u>(2,318,550,367)</u>
Surplus / (Deficit) for the period		<u>122,261,416</u>	<u>226,857,577</u>

University of Kelaniya-2014

UNIVERSITY OF KELANIYA

STATEMENT OF FINANCIAL POSITION

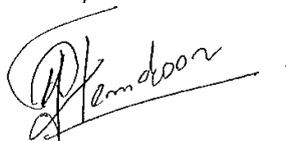
		AS AT 31.12.2014	AS AT 31.12.2013
ASSETS	Note	Rs.	Rs.
Non - Current Assets			
Property Plant & Equipments	11	3,633,195,989 ✓	3,555,830,418
Work in Progress	12	504,525,148 ✓	203,511,816
Investments	13	1,780,055,304 ✓	1,222,938,936
Intangible Assets	14	808,796 ✓	479,248
		5,918,585,237 ✓	4,982,760,418
Current Assets			
Inventories	15	25,669,643 ✓	30,839,723
Receivables	16	258,000,466 ✓	154,707,758
Prepayments	17	2,107,636 ✓	1,938,480
Deposits & Advances	18	121,706,516 ✓	99,113,410
Sundry Debtors	19	2,837,102 ✓	155,358
Cash & Cash Equivalents	20	154,529,188 ✓	69,241,685
		564,850,551 ✓	355,996,414
TOTAL ASSETS		6,483,435,788 ✓	5,338,756,831
EQUITY AND LIABILITIES			
Accumulated Fund			
Cabinet Approved Building Project Fund	21	287,525,372	395,621,724
Asset Revaluation Reserve		1,442,116,523	1,548,119,831
General Reserve		(419,066,325)	(426,548,571)
		1,310,575,570	1,517,192,985
Capital			
Deferred Capital Grants	22	2,883,197,143	2,383,580,901
Capital Grants Unspent	23	4,917,169	7,757,772
		2,888,114,311	2,391,338,674
Reserves & Restricted Funds			
University Funds	24	464,041,479 ✓	335,118,328
Endowment Funds	25	13,938,770	13,133,518
Research Grants	26	85,258,364	84,574,708
Funds Received for Special Purpose	27	107,721,884	91,671,071
Other Reserves	28	33,474,727	26,124,121
Income Received in Advance	29	839,910,875	272,819,932
		1,544,346,099	823,441,679
Non Current Liabilities			
Provision for Retiring Gratuity	30	370,301,762	356,798,278
Provision for Contingent Liabilities	31	-	455,580
		370,301,762	357,253,858

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University of Kelaniya-2014

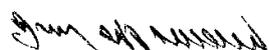
Current Liabilities			
Accounts Payable	32	201,048,347	127,903,236
Accrued Expenses	33	85,496,534	66,963,227
Refundable Deposits	34	83,553,165	54,663,172
		<u>370,098,046</u>	<u>249,529,635</u>
		<u>6,483,435,788</u>	<u>5,338,756,831</u>

These Financial Statements are in compliance with the requirements of the Universities Act No 16 of 1978 and other Statutory Provisions.



U T M I D Tennakoon
Bursar

The Council of the university is responsible for the preparation and presentation of these financial statements signed for and on behalf of the Council.



Senior Prof. Sunanda Madduma Bandara
Vice-chancellor



Prof. Lakshman Senevirathne
Council Member

The Accounting Policies and Notes on Pages 06 through 24 form an integral part of these Financial statements

Kelaniya.
July 21 2015

University of Kelaniya

STATEMENT OF CHANGES IN FUNDS
For the Year ended 31st December 2014

	Deferred Capital Rs.	Unspent Capital Rs.	Building Project Rs.	Revaluation Reserve Rs.	General Reserve Rs.	Reserves & Restricted Funds Rs.	Total Rs.
Balance as at 01 January 2013	2,574,731,374	16,483,160	62,165,273	2,502,292,782	(1,288,959,134)	620,122,623	4,486,836,077
Surplus / (Deficit) for the Year					226,857,577		226,857,577
Transfers / Net movements	61,773,080	(8,725,388)			(183,383,318)	(24,785,514)	28,262,178
Funds Transfer					(22,944,749)	183,383,318	-
Funds Transfer to MBBS Grant						22,944,749	-
Recoveries of loss of Fee-levying course write off in the year 2011					19,140,162	(19,140,162)	-
Other adjustment					4,012,826		4,012,826
Funds transfers from Fee-levying courses					(70,538,390)	70,538,390	-
Prior Year adjustment for Amortization	(252,923,553)			(954,172,951)	1,207,096,504		-
Funds allocation for approved building projects			333,456,451		(303,834,727)	(29,621,724)	-
Prior Year adjustment for Depreciation					(2,287,773)		(2,287,773)
Funds transfers					(11,707,547)		(11,707,547)
Balance as at 31 December 2013	2,383,580,901	7,757,772	395,621,724	1,548,119,831	(426,548,570)	823,441,679	4,745,968,658
Surplus / (Deficit) for the Year					122,261,416		122,261,416
Transfers / Net movements	499,954,108	(2,840,604)	(108,096,352)	(106,003,309)	105,390,233	500,403,650	888,807,726
Funds Transfer to MBBS Grant					(39,166,814)	39,166,814	-
Funds Transfer					(120,274,232)	120,267,732	(6,500)
Vehicle Disposal	(337,866)				337,866		-
Fund transfers to Library Funds					(2,243,347)	2,243,347	-
Funds transfers from Fee-levying courses					(58,822,878)	58,822,878	-
	2,883,197,143	4,917,168	287,525,372	1,442,116,522	(419,066,325)	1,544,346,100	5,757,031,299

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UNIVERSITY OF KELANIYA

CASH FLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER

	2014	2013
	Rs.	Rs.
Cash Flow From / (Used in) Operating Activities		
Surpluses for the year	122,261,416	226,857,577
Adjustments		
<i>Add:</i> Depreciation	311,945,281	288,495,927
Amortization of Intangible Assets	150,904	3,438
Provision for Gratuity	43,983,911	64,147,498
<i>Less:</i> Amortization of Government Grants	(192,222,038)	(269,455,464)
Interest Income	(85,255,409)	(120,831,459)
Profit on Disposal of Property and Equipment	(680,000)	-
Donation received	(833,496)	(818,843)
Operating Surplus before changes in working Capital	199,350,569	188,398,674
Increase / (Decrease) in Working Capital		
Inventories	5,170,080	2,859,072
Debtors	(2,681,743)	836,313
Deposits & Advances	(22,593,106)	(13,810,688)
Prepayments & Deposits	(169,156)	(521,555)
Accounts Receivable	(103,292,708)	(121,567,701)
Accounts Payable	73,145,111	113,308,451
Accrued Expenses	18,533,307	15,357,035
Refundable Deposits	28,889,993	12,554,525
Cash Generated from Operations	196,352,346	197,414,126
Gratuity Paid	(30,911,003)	(19,864,050)
Net Cash Flow from Operating Activities	165,441,343	177,550,076
Cash Flow from / (Used In) Investing Activities		
Acquisition of Property Plant & Equipment	(375,591,151)	(264,316,012)
Investments	(557,116,368)	(235,360,658)
Work in Progress	(316,111,920)	(167,785,864)
Intangible assets	(477,014)	(482,686)
Proceeds from Disposal of Property Plant & Equipment	680,000	-
Interest Received	85,255,409	120,831,459
Restricted Funds and Grants	500,397,150	(32,480,236)
Net Cash used in investing Activities	(662,963,894)	(579,593,997)
Cash Flow from / (Used In) Financing Activities		
Government grant for Capital Expenditure	522,676,484	280,500,000
Cash flows from external sources	60,133,571	42,003,156
Net Cash Flow From / (Used In) Financing Activities	582,810,055	322,503,156
Net Increase / (Decrease) in cash & cash equivalents	85,287,504	(79,540,765)
Cash & Cash equivalents at the beginning of the year	69,241,685	148,782,450
Cash & Cash Equivalents at the End of the Year	154,529,189	69,241,685

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NOTES TO THE FINANCIAL STATEMENTS

1 Significant Accounting Policies

1.1 General Policies

1.1.1 Reporting Entity

University of Kelaniya was incorporated under the University Act No. 16 of 1978, and situated at Dalugama, Kelaniya.

1.1.2 Principal Activities and Nature of Operations

This is a national university mainly operates on government funds.

The university primarily caters to local students in the fields of Humanities, Social Sciences, Sciences, Medicine, and Commerce & Management.

The university is promoting higher studies and research.

1.1.3 Basis of Preparation

(a) Statement of Compliance

The Financial Statements comprise the Statement of Financial Position, Statement of Financial Performance, Statements of Changes in Net Assets / Equity, Cash Flow Statement and Notes to the Financial Statements. These statements have been prepared in accordance with the Sri Lanka Public Sector Accounting Standards (SLPSAS) issued by the Institute of Chartered Accountants of Sri Lanka and adopted by the University Grants Commission by its Financial Circular Letter No. 3/2011. The accounting policies adopted are consistent with those used in the previous financial year

(b) Basis of Measurement

Financial statements have been prepared on historical costs basis and do not take into account changes in money values, except where it is stated. Cost is based on the fair value of the consideration given in exchange for assets.

(c) Functional and Presentation Currency

The financial statements are presented in Sri Lankan Rupees, which is the University's functional and presentation currency.

(d) Going Concern

The Financial Statements have been prepared on the going concern basis.

(d) Use of Estimates and Judgments

The preparation and presentation of financial statements in conformity with SLPSAS requires management to make judgments, estimates and assumptions that affect the application of the accounting policies and reported amounts of assets, liabilities, income and expenses. Actual results may differ from these estimates and judgmental decisions.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimate is revised if the revision affects on that period or in the period of the revision and future periods if the revision affects both current and future periods.

1.2 Assets and the Bases of Their Valuation

1.2.1 Property, Plant & Equipment

(a) Recognition and Measurement

Property, Plant & Equipment are recorded at cost less accumulated depreciation. The cost of Property, Plant & Equipment is the cost of purchase or construction together with any incidental expenses thereon.

(b) Cost

The cost of property, plant & equipment comprises its purchase or construction cost and any directly contributable cost of bringing the asset to working condition for its intended use.

(c) Depreciation

Depreciation is charged to the income statement on the straight line basis at the following rates per annum in order to write off the cost of such assets over their estimated useful lives.

Buildings	5%
Furniture & Equipment	10%
Office Equipment	20%
Lab & Teaching Equipment	20%
Motor Vehicles	20%
Water & Electricity Supply	10%
Fiber Glass Boat	10%
Library Books & Periodicals	20%
Cloaks	20%
Machinery	20%
Others	20%

Depreciation is provided on pro rata basis on the assets purchased/constructed/disposed of during the year.

(d) Revaluation of the Property, Plant & Equipments

The Lands, Buildings and Motor Vehicles of the University have been revalued and recognized to the accounts with effect from 01st January 2008.

Revaluation Surplus may be transferred to the general reserve proportionately as the assets are used by the university. In such a case, the amount of the surplus transferred would be the difference between depreciation based on the revalued carrying amount of the assets and depreciation based on the assets' original cost.

1.2.2 Intangible Assets

(a) Computer Software

i. Basis of Recognition

An intangible asset is recognized if it is probable that future economic benefits that are attributable to the asset will flow to the University and the cost of the asset can be measured reliably.

ii. Subsequent Expenditure

Subsequent expenditure on software assets is capitalized only when it increases the future economic benefits embodied in the specific asset to which it relates. All other expenditure is expensed as incurred.

iii. Amortization

Amortization is recognized in profit or loss on a straight-line basis over the estimated useful life of the software, from the date that it is available for use since this most closely reflects the expected pattern of consumption of the future economic benefits embodied in the asset.

The estimated useful life of software is five years.

iv. De-recognition

An intangible asset is derecognized on disposal or when no future economic benefits are expected from it. The gain or loss arising from the de-recognition of such intangible assets is included in profit or loss when the item is derecognized.

1.2.3 Inventories

Inventories are valued at cost based on FIFO basis.

1.2.4 Receivables

Receivables are stated at the amounts they are estimated to realize.

1.2.5 Short term Investments

(a) Investment in Government Securities

Investments in treasury bills, treasury bonds and repurchase agreements are stated at cost.

(b) Investment in Fixed Deposits

Investments in fixed deposits are stated at cost.

1.2.6 Cash & Cash Equivalents

Cash & cash equivalents comprise cash in hand and deposits at Bank.

1.3 Liabilities & Provisions

All known liabilities as at the balance sheet date are included in the Financial Statements and adequate provisions are made for liabilities which are known to exist but the amount of which cannot be determined accurately.

Obligations payable on demand or within one year of the balance sheet date are treated as current liabilities in the balance sheet. Liabilities payable after one year from the balance sheet date are treated as non-current liabilities in the balance sheet.

1.3.1 Accounting for Grants

Grants that compensate the University for Expenses incurred are recognized as revenue in the income statement in the same period in which the expenses are recognized. Grants that compensate the University for the Cost of an asset are recognized in the income statement on a systematic basis over the useful life of the related asset.

1.3.2 Employee Benefit

(a) Provision for Retiring Gratuity

The university has adopted the benefit plan as required under the payment of Gratuity Act No. 12 of 1983 for all eligible employees.

Defined benefit plans define an amount of benefit that an employee will receive on retirement usually dependent on one or more factors such as age, years of service and compensation.

The liability recognized in the balance sheet in respect of defined benefit plans is the present value of the defined benefit obligation at the balance sheet date together with adjustment for unrecognized past service cost.

(b) Defined Contribution Plan

Obligations for contribution to a defined contribution plans are recognized as an expense in the income statement as incurred

1.3.3 Taxation

The university is exempt from Income Tax under Section 7(b) of the Inland Revenue Act No. 10 of 2006.

1.3.4 Deferred Taxation

Provision has not been made for deferred tax as the university is exempted from Income Tax under Section 7(b) of the Inland Revenue Act No. 10 of 2006.

1.3.5 Capital Commitments and Contingent Liabilities

All material commitments and contingent liabilities are considered and where necessary adjustments or disclosures are made in these Financial Statements.

1.4 Income Statement

1.4.1 Revenue Recognition

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the university and that it can be reliably measured.

- (a)** Enrolment fees from students are recognized as revenue on receipt.
- (b)** Fees on examinations, seminars, courses and other educational and activities are recognized as revenue on completion of such activity.
- (c)** The fees on fee-levying courses recognized to the income statement based on the stage of completion of each course as at the year end. Lecture fees and payments that relate to future periods are shown in the balance sheet as Income Received in Advance under the Reserve & Restricted Funds.
- (d)** Interest income is recognized on accrual basis.
- (e)** Revenue from grants is recognized when control of the contribution or right to receive the contribution is confirmed.
- (f)** Sponsorship related activities are recognized on receipt.
- (g)** Other income is recognized on accrual basis.

1.4.2 Expenditure

- (a) Expenses are recognized in the income statement on the basis of direct association between cost incurred and the earning of specific items of the income. All expenditure incurred in the running of the university and in maintaining the capital assets in a state of efficiency has been charged to revenue in arriving at the surplus/deficit for the year.
- (b) Expenses on examinations, seminars, courses and other educational activities are recognized in the income statement on completion of such activity.

1.5 Comparative Information

The Comparative figures have been re-arranged where necessary to conform to the current year's presentation.

1.6 Events After the Balance Sheet Date

The materiality of events occurring after the balance sheet date has been considered and appropriate adjustments, wherever necessary, have been made in the accounts.

1.7 Cash Flow Statement

The Cash Flow Statement has been prepared using the indirect method.

Notes to the Financial Statements

FOR THE YEAR ENDED 31 ST DECEMBER		2014	2013
	Note	Rs.	Rs.
<u>Government Grants for Recurrent Expenditure</u>			
	2		
Personal Emoluments		1,508,500,000	1,378,000,000
Other Recurrent		306,500,000	189,000,000
		<u>1,815,000,000</u>	<u>1,567,000,000</u>
<u>Miscellaneous Income</u>			
	3		
Cloaks/Books/sale of products(Correct)			-
Certificate Fees		1,525,861	1,533,513
Fines for Cloaks		386,850	1,250
Photo Copying Charges		214,100	39,725
Cloaks Hiring		679,855	1,089,000
Hire of Vehicles		424,592	369,002
Registration Fees from Suppliers		260,800	292,900
Convocation Fee		8,344,741	7,611,120
Postgraduate Library Income		226,100	176,000
Application & Other Fee		4,644,350	5,478,201
Provident Fund Charges		3,483,100	1,702,435
Fine from Contractors		1,387,795	435,764
Library cards & Identity Cards		94,465	84,585
Dental Clinic Charges		43,250	26,660
Other miscellaneous Income		18,018,447	46,505,162
		<u>39,734,306</u>	<u>65,345,316</u>
<u>Income from External Examinations</u>			
	4		
Registration fees		64,306,114	14,008,148
Examination fees		83,717,147	120,385,605
Syllabus fees		7,493	10,605
Past papers fees		210,503	451,790
Certificate fees			526,966
Postage fees		147,893	48,680
Convocation income		9,195,630	36,600
Seminar income		69,647,234	68,659,341
BA Degree (Overseas)Singapore		1,781,966	1,692,214
Certificate Confirmation fees		705,653	-
ID Charges		3,980	29,200
Sundry income		3,507	4,590
		<u>229,727,120</u>	<u>205,853,739</u>
<u>Personal Emoluments</u>			
(a) Academic			
	5		
Salaries & Wages		373,155,973	358,862,556
Provident Fund		77,224,499	72,566,852
Pension		26,761,754	23,358,844
E.T.F.		20,670,011	19,200,531
Acting Pay		11,848	42,379
Academic Allowances		252,776,369	215,520,324
Other Allowances		210,567,043	159,463,480
Visiting Lecturers Fees		26,641,336	27,011,858
Cost of Living Allowance		73,099,245	61,209,417
		<u>1,060,908,078</u>	<u>937,236,239</u>

Notes to the Financial Statements

FOR THE YEAR ENDED 31 ST DECEMBER		2014	2013
	Note	Rs.	Rs.
(b) Non-Academic			
Salaries & Wages		210,219,167	208,272,546
Provident Fund		27,390,532	28,738,926
Pension		13,584,914	13,312,727
E.T.F.		8,194,958	8,415,973
Acting Pay		579,553	358,514
Special Allowances 15%		64,275,008	-
Research allowance		2,136,455	-
Over Time		31,135,045	30,764,989
Holiday Payments		330,567	341,726
Other Allowances		4,048,961	37,468,773
Language Proficiency Allowance		1,500	473,024
Cost of Living Allowance		73,238,792	61,336,151
		<u>435,135,453</u>	<u>389,483,349</u>
Total (a)+(b)		<u><u>1,496,043,531</u></u>	<u><u>1,326,719,589</u></u>
Travelling Expenses			
	6		
Domestic		874,385	935,192
Foreign		5,986,786	3,133,930
		<u>6,861,171</u>	<u>4,069,122</u>
Supplies			
	7		
Stationery & Office Requisites		29,326,692	29,913,036
Fuel & Lubricants		13,977,694	14,139,396
Uniform & Tailoring Charges		2,899,962	2,921,331
Mechanical & Electrical Goods		918,183	3,028,378
Other Supplies		20,289,986	34,233,083
		<u>67,412,518</u>	<u>84,235,223</u>
Maintenance Expenses			
	8		
Vehicles		5,291,691	4,232,449
Plant, Machinery & Office Equipment		14,121,166	12,116,084
Building & Structures		440,765	202,881
Furniture		38,980	471,067
Other		49,679	119,987
		<u>19,942,281</u>	<u>17,142,468</u>
Contractual Services			
	9		
Transport		55,389	279,423
Telecommunication		31,022,339	23,436,879
Postal Charges		4,137,609	2,297,995
Electricity		96,687,901	88,879,597
Security Services		35,688,983	32,922,014
Water		26,052,928	24,790,518
Cleaning Services		27,487,675	19,978,655
Rent & Hire Charges		8,250,293	6,204,767
Rates and taxes to local authorities		5,713,327	3,432,477
Printing, Advertising etc.		33,469,016	27,012,300
Others		8,703,418	9,322,550
		<u>277,268,878</u>	<u>238,557,174</u>

University of Kelaniya -

Notes to the Financial Statements

FOR THE YEAR ENDED 31 ST DECEMBER		2014	2013	
	Note	Rs.	Rs.	
Other recurrent	10			
Travel Grants to University Teachers			(1,900)	
Special Services - Council & Committees		2,579,680	2,197,905	
Special Services - Professional & Other Fee		226,238	272,245	
Workshops, Seminars		6,786,430	8,422,526	
Academic Research		3,091,332	4,233,921	
Staff Development		1,835,444	2,875,909	
Grants to other organization		36,962	1,638,965	
Holiday, Warrants & Season Tickets		2,129,564	1,990,100	
Entertainment Expenses		3,054,314	2,121,931	
Bank Charges		500	19,098	
Awards & Indemnities		126,800	402,910	
Contribution & Membership Fee		2,085,349	623,755	
Convocation		13,393,393	3,682,562	
Examination		108,645,250	64,124,859	
Others - Newspapers, Magazines etc		1,936,617	1,858,856	
Field Trips		3,454,167	1,969,973	
Students Development Initiative		88,097	-	
		149,470,137	96,433,615	
Property Plant & Equipment	11			
	Balance	Additions	Disposals	Balance
	As at			As at
	01/01/14			31/12/14
Cost	Rs.	Rs.	Rs.	Rs.
Lands	654,759,142			654,759,142
Buildings & Improvements	3,342,615,834	112,032,191	-	3,454,648,026
Furniture & Equipments	843,061,292	184,095,897	-	1,027,157,190
Lab & Teaching Equipments	253,570,505	20,926,986	-	274,497,491
Motor Vehicles	90,452,078	13,463,959	337,866	103,578,171
Water & Electricity Supply Scheme	47,989,166	282,800	-	48,271,966
Library Books & Periodicals	238,108,794	23,912,894	482,686	261,539,003
Cloaks	6,114,306	-	-	6,114,306
Machinery	32,993,292	6,791,691	-	39,784,983
Others	102,675,571	28,270,946	-	130,946,517
	5,612,339,981	389,777,365	820,552	6,001,296,794
	Balance	Charge for the	Disposals	Balance
	As at	Year		As at
	01/01/14			31/12/14
Depreciation	Rs.	Rs.	Rs.	Rs.
Buildings & Improvements	866,835,912	171,151,050	1,305,056	1,036,681,906
Furniture & Equipments	536,144,879	91,981,446	-	628,126,325
Lab & Teaching Equipments	210,886,837	15,843,945	-	226,730,783
Motor Vehicles	66,130,379	4,147,032	337,866	69,939,546
Water & Electricity Supply Scheme	39,393,683	1,615,328	-	41,009,011
Library Books & Periodicals	224,307,441	7,679,987	96,537	231,890,891
Cloaks	4,045,463	489,061	-	4,534,523
Machinery	29,249,929	12,211,783	-	41,461,712
Others	79,035,792	8,690,317	-	87,726,109
	2,056,030,316	313,809,950	1,739,460	2,368,100,806
Written Down Value	3,556,309,666			3,633,195,989

Notes to the Financial Statements

FOR THE YEAR ENDED 31 ST DECEMBER	2014	2013
Note	Rs.	Rs.
Note:		
<i>Fully depreciated 22 no of motor vehicles have been used for operating activities during the year 2014. The gross carrying value of these motor vehicles are Rs: 19,647,530 as at 31.12.2014</i>		
Work in Progress	12	
New Building for the Works Division	-	9,917,609
Art Gallery Building(AIT)	-	3,912,122
Social Science Building Stage 1	10,000,000	10,000,000
Social Science Building-Stage 2	6,667,409	7,936,265
Humanities - Building	97,478,566	42,234,958
Six Storied Exam Building	180,610,929	109,770,099
Hostel for Medicine-2013	69,077,735	2,557,050
Science Faculty Building	33,113,249	4,090,463
Building for Modern Language	37,141,310	8,964,973
Five Storied Building Social Science	22,323,731	4,128,276
3 Storied Pre Cast Building	15,753,204	-
Multi Purpose Building	24,014,460	-
ICTC Building	125,000	-
Sewerage Treatment Plant	5,669,348	-
Sarasavi Madura New Girls Hostel	1,017,351	-
Tissue Culture Centre(Gampaha Botanical Garden)	1,532,857	-
	504,525,148	203,511,816
Investments	13	
Staff Security Deposits	56,628	59,863
Bonds & Agreement Violations	71,585,100	59,395,290
Scholarship Fund	9,267,240	9,278,203
External Examination	1,227,166,925	723,364,320
Retentions Fund	431,725,000	408,363,837
Special Grants	40,254,411	22,477,423
	1,780,055,304	1,222,938,936
Intangible Assets	14	
Intangible Assets	959,700	482,686
Less: Depreciation	(150,904)	(3,438)
	808,796	479,248
Inventories	15	
Stationery	14,855,912	22,339,313
Maintenance	10,707,957	8,076,462
Others	105,774	423,948
	25,669,643	30,839,723
Receivables	16	
Interest	17,209,913	8,406,550
Reimbursements	4,690,624	787,038
UGC	6,916,760	-
Treasury fund	189,610,060	130,000,000
Mahapola Scholarship	5,636,050	4,626,600
Bursary	32,424,800	7,290,900
Other Institutes(HETC Project)	1,512,259	3,596,671
	258,000,466	154,707,758

University of Kelaniya - 2014

Notes to the Financial Statements

FOR THE YEAR ENDED 31 ST DECEMBER

		2014	2013
	Note	Rs.	Rs.
Prepayments	17		
Service Agreements		1,252,694	1,003,239
Vehicles License & Insurance		704,684	725,780
Others		150,257	209,461
		<u>2,107,636</u>	<u>1,938,480</u>
Deposits & Advances	18		
(a) Staff Loans & Advances			
Distress Loans		101,878,250	85,217,261
Staff Loans		572,975	542,340
Transport Loans		433,476	694,126
Computer Loans		2,248,264	922,000
Special Distress Loans		103,698	166,219
Festival Advances		976,900	1,020,400
Salary Advances		232,941	203,171
Special Advances		38,250	34,000
Vice Chancellor's fund Loan		70,122	94,302
		<u>106,554,876</u>	<u>88,893,819</u>
(b) Advances for Supplies & Services			
Research Advance		1,714,025	1,859,696
International Conference Advance		877,932	1,709,258
Miscellaneous Advance		4,848,814	928,256
Statutory Boards & Local Authorities		205,639	205,639
Capital Advance		4,133,436	-
		<u>11,779,845</u>	<u>4,702,848</u>
(c) Other Advances & Deposits			
Fuel Deposit		510,000	510,000
Advance for Stamps		7,370	7,370
External Research Advance		1,257,326	1,400,030
Disability Project Advance		16,052	363,782
Department Development Fund Advance		92,064	109,564
Advance for Special Degree		532,464	-
Generated Fund Advance		201,296	127,398
Confucius Institute Advance		448,625	2,415,600
Career Fair Advance		56,600	343,000
Advance for Gender Studies Unit		-	40,000
Advance for Research Centre-Social Sciences		250,000	200,000
		<u>3,371,795</u>	<u>5,516,743</u>
Total (a)+(b)+(c)		<u>121,706,516</u>	<u>99,113,410</u>
Sundry Debtors	19		
BMICH Security Deposit		25,249	98,000
Debtors External Exam Division		2,811,852	57,358
		<u>2,837,102</u>	<u>155,358</u>

University of Kelaniya - 2014

Notes to the Financial Statements

FOR THE YEAR ENDED 31 ST DECEMBER

	2014	2013
Note	Rs.	Rs.
Cash & Cash Equivalents	20	
(a) Petty Cash Imprest		
Faculty Of Medicine	-	1,000
External Examination	1,757	1,757
	<u>1,757</u>	<u>2,757</u>
(b) Treasury Funds		
P/B Kelaniya (1515) - 055-1-001-1-0667549	4,818,682	13,779,387
P/B Kelaniya (2721) - 055-1-001-8-0667616	403,536	1,895,668
P/B Int Divi (150333) - 004-1-001-3-0210871	31,948	6,032,048
P/B Ragama (308) - 316-1-001-2-4564262	2,863,872	688,205
	<u>8,118,039</u>	<u>22,395,308</u>
(c) Non Treasury Funds		
P/B Kelaniya (4844) - 055-1-001-8-0668084	33,713,382	201,472
P/B Kelaniya (1517) - 055-1-001-5-0667552	445,045	224,145
P/B Kelaniya (3300) - 055-1-001-6-0667716	2,151,963	6,846,288
P/B Kelaniya (7782) - 055-1-001-8-0669229	62,148,545	20,505,103
P/B Ragama (309) DSU Project - 316-1-001-0-4564263	182,263	600,895
P/B.Ragama (2735) - 316-1-001-9-4564819	31,812,165	8,972,231
P/B NRFC	5,022,694	4,874,877
P/B.Keleniya- Confucius 055-1-002-2-0015067	9,722,834	2,955,278
Student Society Bank A/C	642	642
P/B Kelaniya 055100180017238	800,259	272,619
Collection Account (II)	10,000	10,000
Cash in Transit	-	644,667
P/B Kelaniya 055 011420009867 Mahapola	399,603	735,403
	<u>146,409,393</u>	<u>46,843,620</u>
Total (a)+(b)+(c)	<u>154,529,188</u>	<u>69,241,685</u>
Cabinet Approved Building Project Fund	21	
Six storied Examination Building		
Building for Modern Language		
CDCE Building Fund	266,982,834	366,000,000
Restricted fund for Social Sciences	20,542,538	29,621,724
	<u>287,525,372</u>	<u>395,621,724</u>
Deferred Capital Grants	22	
Capital Grant Account	2,385,509,878	1,995,435,850
Capital Contribution from Other Sources	495,111,889	383,355,279
Non Monetary Donations	2,575,376	4,789,771
	<u>2,883,197,143</u>	<u>2,383,580,901</u>

University of Kelaniya - 2014

Notes to the Financial Statements

FOR THE YEAR ENDED 31 ST DECEMBER		2014	2013
	Note	Rs.	Rs.
Capital Grants Unspent	23		
Acquisition of Fixed Assets		(261,327)	1,539,810
Rehabilitation & Improvements			
Building Grant		5,175,745	2,866,436
Others (Equipment, Vehicle, ect..)		-	34,787
Construction Projects		-	1,965,953
Other Capital Projects		2,751	1,350,787
		<u>4,917,169</u>	<u>7,757,772</u>
University Funds	24		
University Development Fund		5,752,440	5,379,353
University Enhancement Fund		137,316,722	69,617,381
Medical Faculty Enhancement Fund		568,392	-
MBBs Fund		49,459,135	29,030,928
Center for Distance and Continue Education Fund		148,109,967	125,000,000
Faculty Development Fund - Faculty of Commerce & Mgt. Stuc		4,125,384	4,960,726
Faculty Development Fund - Faculty of Humanities		8,272,181	7,015,472
Faculty Development Fund - Faculty of Science		3,345,935	2,533,666
Faculty Development Fund - Faculty of Social Sciences		5,905,110	2,818,212
Faculty Development Fund - Faculty of Graduate Studies		9,987,552	5,665,506
Faculty Development Fund - Faculty of Medicine		5,616,342	3,961,871
Research Centre Development Fund - Faculty of Commerce I		4,048,876	1,974,758
Research Centre Development Fund - Faculty of Humanities		1,053,524	685,436
Research Centre Development Fund - Faculty of Science		726,767	385,148
Research Centre Development Fund - Faculty of Social Scienc		5,374,522	2,217,254
Research Center Development Fund - Faculty of Medicine		144,863	88,800
ICT Center Development Fund		4,044,990	1,237,151
Department Fund- Department of Microbiology		795,194	795,194
Department Fund - Department of Botany		53,549	53,549
Department Fund - Department of Mathematics		91,865	91,865
Department Fund - Department of Chemistry		279,459	859
Department Fund - Department of Industrial Management		88,540	88,540
Department Development Fund		62,217,762	71,454,573
Sports Development Fund		25,001	25,001
Science Faculty Exhibition Fund 2004		37,087	37,087
Research Service Center fund		257,453	-
Ola Leaf Library Fund		578,084	-
Department Development Fund		999,350	-
University Welfare Fund		2,000,000	-
Research Council Fund		965,045	-
CCDD Building Fund (M/F)		1,800,390	-
		<u>464,041,479</u>	<u>335,118,328</u>
Endowment Funds	25		
Prize Funds	25-1	4,239,691	4,239,691
Scholarship Funds	25-2	3,247,398	3,147,399
Income Balance - Prize Funds	25-3	4,046,855	3,730,592
Income Balance - Scholarship Funds	25-4	2,358,280	1,969,291
Other Funds		46,546	46,546
		<u>13,938,770</u>	<u>13,133,518</u>

University of Kelaniya - 2014

Notes to the Financial Statements

FOR THE YEAR ENDED 31 ST DECEMBER		2014	2013
	Note	Rs.	Rs.
Prize Funds			
	25-1		
Gift Fund-Botany		5,000	5,000
Medha Sri Ariyawanse Fund		2,500	2,500
P.A.P.A. Chandrasekara Scholarship Fund		2,833,944	2,833,944
Prof. F.R. Jayasuriya Scholarship Fund		15,000	15,000
M.A.P Manthirratne Scholarship Fund		5,000	5,000
Dr: P.D. Kannagara Scholarship Fund		5,900	5,900
Scholarship Fund - Investment(ind.man)		108,347	108,347
Prof. D.J. Wijeratne Foundation Fund		142,000	142,000
Rev.Pandith Mudukatuwe Sri Ganarama Fund		50,000	50,000
Rev. Dr. K. Anuruddha Scholarship Fund		50,000	50,000
Derick De Souza Memorial Scholarship Fund		36,000	36,000
Rev. K. Wangeesa Scholarship Fund		10,000	10,000
Budhadasa Galappatthi Scholarship Fund		10,000	10,000
Rev. Sik Vin Sin Scholarship Fund		100,000	100,000
Botany Society Scholarship Fund		60,000	60,000
Prof. A.S. Disanayaka Fund		275,000	275,000
Prof. Carlo Fonseka Scholarship Fund		106,000	106,000
Etsmen Kodak Scholarship Fund		50,000	50,000
Prof. S.B.P. Wickramasooriya Fund		75,000	75,000
Family Medicine Prize Fund		200,000	200,000
Prof. J.K.P. Ariyaratne Prize Fund		100,000	100,000
Total		4,239,691	4,239,691
Scholarship Funds			
	25-2		
P.P. Jayawardena Scholarship Fund		15,000	15,000
Perter Silva Scholarship Fund		5,000	5,000
Dr. Chithra Fernando Scholarship Fund		200,000	200,000
Hawanpola Sri Rathanasara Scholarship Fund		100,000	100,000
Linus Silva Scholarship Fund		10,000	10,000
Agnus Peduru Scholarship Fund		132,063	132,063
Mary's Friends Scholarship Fund		100,000	100,000
Rathnakara Scholarship Fund		100,000	100,000
Prof. H.H. Costa Memorial Scholarship Fund		300,000	200,000
S. Jayawardena Scholarship Fund		200,000	200,000
Linus Silva/Agnus Peduru Scholarship Fund		54,274	54,274
Student Trust Fund - (HRM)		700,000	700,000
Prof. Shelton Gunaratne Memorial Scholarship Fund		1,181,062	1,181,062
Rajamanthree Scholarship Fund		150,000	150,000
Total		3,247,398	3,147,399
Income Balance - Prize Funds			
	25-3		
Scholarship Fund - Interest (ind.man)		2,305	2,305
Gift Fund-Botany (Interest)		5,165	6,186
Prof. F.R. Jayasuriya Scholarship Fund (Interest)		(7,238)	(12,383)
Medha Sri Ariyawanse Fund(Interest)		10,089	9,767
Rev. K. Wangeesa Scholarship Fund (Interest)		11,750	10,750
Budhadasa Galappatthi Scholarship Fund (Interest)		-	900
Rev. Sik Vin Sin Scholarship Fund (Interest)		152,300	141,800
Rev. Dr. K. Anuruddha Scholarship Fund (Interest)		193,245	182,095

University of Kelaniya - 2014

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Notes to the Financial Statements

FOR THE YEAR ENDED 31 ST DECEMBER

	2014	2013
Note	Rs.	Rs.
Budhadasa Galappatthi Scholarship Fund (Interest)	20,950	18,800
Prof. D.J. Wijeratne Foundation Fund (Interest)	281,030	297,207
Derick De Souza Memorial Scholarship Fund (Interest)	15,960	14,700
Botany Society Scholarship Fund (Interest)	52,900	46,600
P.A.P.A. Chandrasekara Scholarship Fund (Interest)	2,809,606	2,582,292
Prof. Carlo Fonseka Scholarship Fund(Interest)	52,702	39,162
Prof. A.S. Disanayaka Fund (Interest)	205,693	180,493
Prof. S.B.P. Wickramasooriya Fund (Interest)	24,174	22,049
Etsmen Kodak Scholarship Fund (Interest)	37,820	33,220
Family Medicine Prize Fund (Interest)	73,200	59,750
Prof. J.K.P. Ariyaratne Prize Fund (Interest)	38,300	34,000
M.A.P Manthirratne Scholarship Fund (Interest)	35,706	31,507
Dr. P.D. Kannangara Scholarship Fund (Interest)	31,196	29,391
Total	4,046,855	3,730,592

Income Balance - Scholarship Funds 25-4

Dr. Chithra Fernando Scholarship Fund(interest)	1,114,280	987,313
Perter Silva Scholarship Fund (Interest)	18,509	18,026
P.P. Jayawardena Scholarship Fund (Interest)	54,078	50,700
Linus Silva/Agnus Peduru Scholarship Fund (Interest)	12,475	4,450
Agnus Peduru Fund (interest)	23,000	23,250
Mary's Friends Scholarship Fund (Interest)	85,700	73,200
S. Jayawardena Scholarship Fund(Interest)	55,200	40,500
Rathnakara Scholarship Fund (Interest)	107,500	95,000
Prof. H.H. Costa Memorial Scholarship Fund (Interest)	116,667	112,750
Prof. Shelton Gunaratne Memorial Scholarship Fund (Interest)	548,506	417,657
Rajamanthre Scholarship Fund(Interest)	51,000	32,250
Hawanpola Sri Rathanasara Scholarship Fund(Interest)	125,154	114,195
Student Trust Fund (HRM)	46,212	
Total	2,358,280	1,969,291

Other Funds 25-5

UGC Scholarship fund	11,200	11,200
Prizes Awarding Scholarship Funds	18,696	18,696
Donations for Scholarships	16,650	16,650
	46,546	46,546

Research Grants 26

Grants received from NSF	26-1	3,260,924	4,426,598
Grants received from UGC	26-2	2,533,034	7,560,603
Grants received from other institutes	26-3	54,883,382	45,900,536
University research grants	26-4	24,581,024	26,686,971
		85,258,364	84,574,708

Grants received from NSF 26-1

Dr.B T S D Kannangara	592,973	592,973
Dr.B Jayawardena	103,723	103,723
Dr.M D Amarasinghe	168,945	168,945
Dr.B.Jayawardena	150,077	150,077

University of Kelaniya - 2014

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Notes to the Financial Statements

FOR THE YEAR ENDED 31 ST DECEMBER

	2014	2013
Note	Rs.	Rs.
Dr.L.D.Amarasinghe	-	311,021
Prof J A Liyanage	-	112,586
Prof. P.A. Paranagama	189,333	212,133
Dr.A.A.L.Rathnathilaka	13,813	13,813
Dr.A.A.L.Rathnathilaka	87,842	249,474
Dr.D. M.M de Silva	230,227	275,836
Prof.Nelum Deshapriya	494,471	577,095
Ms.S P Senanayake	195,406	188,202
Prof. P.A. Paranagama	5,950	220,000
Dr.S.P.Wickremasinghe	184,416	283,133
N.S.F.Grant (Medical Faculty)	843,749	967,587
	<u>3,260,924</u>	<u>4,426,598</u>
Grants received from UGC	26-2	
Dr.D S M de Silva	1,610,586	7,375,000
Mr.E A A D Edirisinghe	-	250,000
Prof. N.D. Silva (M/F)	22,941	(81,479)
DR. NH Manamperi	882,425	-
Prof. H.I.Thabbrow (M/F)	17,082	17,082
	<u>2,533,034</u>	<u>7,560,603</u>
Grants received from other institutes	26-3	
Dr.B.D.Nandadewa	-	-
Prof.U.S.Amarasinghe	54,030	158,450
Dr.P.Paranagama	33,425	35,425
Dr. D.P.Jayawardena	52,210	52,210
Dr.K. Senevirathne	248,140	268,140
Prof.U.S.Amarasinghe	4,255,759	4,680,560
Prof.U.S.Amarasinghe	308,246	959,291
Prof.P A Paranagama	109,107	169,902
Dr.U.P.K.Epa	-	239,072
Prof.M Hettiarachchi	592,872	1,000,000
Prof. U.S.Amarasinghe	-	576,980
Prof.L.M.Darmasiri	-	-
Research Fund- W H O Medicine	1,665,487	3,471,602
Tropical Medicine (Proj) Grant	74,193	86,214
Other Research (2735) Grant	24,533,111	17,173,279
Generated Fund -Faculty of Medicine	-	106,000
Ragama Health Studies Grant	578,056	457,015
Other Research Fund- Faculty of Medicine	5,175,379	4,379,606
Gastroenterology Fund (M/F)	190,449	352,150
Reproductive Research Fund	8,725,339	8,475,293
Medical Faculty External Research Fund	92,053	(529,974)
H S R Pro.Dr.Wijewardena	(128,074)	(9,182)
Clinical Trial (CTU)Grant	3,798,503	3,798,503
Customer Protection on NSB Savings	446,720	-
Tissue Culture Research	3,419,378	-
HETC Project (Mr Anura Dissanayake)	658,997	-
	<u>54,883,382</u>	<u>45,900,536</u>

University of Kelaniya - 2014

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Notes to the Financial Statements

FOR THE YEAR ENDED 31 ST DECEMBER

		2014	2013
	Note	Rs.	Rs.
University research grant	26-4		
Research Fund-Humanities		4,485,160	4,485,160
Research Fund- Medicine		2,477,081	4,467,027
Research Fund- Science		2,517,634	2,517,634
Research Fund- Social Science		3,500,192	3,475,192
Research Fund- Commerce & Mgt.		4,807,860	4,807,860
Research Fund- Graduate studies		432,358	423,358
Research for Social Sciences		6,360,740	6,510,740
		<u>24,581,024</u>	<u>26,686,971</u>
Funds received for special purpose	27		
Special Donations- Rev. Dia O Ci		5,423,868	5,423,868
Special Donations- Kong Meng San Phor Sarc See Monaste		1,026,890	1,026,890
Survey on Usage of High Way		661,648	1,242,088
One Asia Foundation		563,806	63,872
Disability project		52,270	1,211,419
IT Project		39,917	1,039,917
UGC - QIG		8,745,434	8,745,434
Students Relief Fund		1,146,032	1,081,218
United Field Security Fund		82,441	81,287
Vice Chancellor's Fund		7,667,830	4,522,966
Bond & Agreements Violation Fund		56,290,898	47,383,488
(*) Interest of Bonds & Agreement Violations		26,020,852	19,848,625
		<u>107,721,884</u>	<u>91,671,071</u>

(*) A sum of Rs.44,354,996.51 has been due from Bond Violators as at 31.12.2014

Other Reserves

	28		
Accounting professional sec(APS)		213,789	213,789
Staff development fund - UGC		7,418,994	6,939,745
Chemistry Conference - 2006		73,000	73,000
Presidency Exhibition fund		44,299	44,299
U.P.F. Payable		3,257	
Career Guidance Unit deposit		741,478	958,280
Glass Blowing Unit deposit		398,758	339,758
International Conference of Archeology		301,926	351,926
International Conference-Social sciences		732,364	334,743
International Conference Business & Information		1,262,797	1,451,219
National Geography Conference		902,772	894,272
Library deposit for Main Library		6,960,622	5,807,595
Library deposit for Faculty Libraries		8,764,142	7,673,822
Centre for Gender Studies Deposit		15,924	306,273
Funds Received from Mahapola trust fund		399,603	735,403
International Conference - Future Museum		200,000	
International Symposium		25,400	
Felicitaton Ceremony		455,650	
Project for Special Degree		642,110	
Seed Programme		2,822,089	
International Conference of Medicine		789,504	
BSc Physiotherapy		306,250	
		<u>33,474,727</u>	<u>26,124,121</u>

University of Kelaniya - 2014

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Notes to the Financial Statements

FOR THE YEAR ENDED 31 ST DECEMBER

	2014	2013
Note	Rs.	Rs.
<u>Income Received in Advance</u>	29	
Fee - Levying Courses - Diploma	28,577,510	21,380,286
Fee - Levying Courses - Postgraduate	100,865,549	70,049,685
Fee - Levying Courses - Medicine	8,755,842	8,276,834
Fee - Levying Courses -Others	5,437,009	3,022,900
Other Internal Programmes	23,233,967	24,615,612
External Examination - Examination Fee	643,950,243	69,943,968
External Examination - Seminar Fee	28,585,755	75,280,646
Others-Telecommunication/ Hostel	505,000	250,000
	<u>839,910,875</u>	<u>272,819,932</u>
<u>Provision for Retiring Gratuity</u>	30	
Balance as at 1st January	356,798,278	312,514,831
Add: Charge for the year	44,414,486	64,147,498
	401,212,764	376,662,328
Less: Payments made during the Year	(30,911,003)	(19,864,050)
Balance as at 31st December	<u>370,301,762</u>	<u>356,798,278</u>
<u>Provision for Contingent Liabilities</u>	31	
President of Labour Tribunal	-	455,580
	<u>-</u>	<u>455,580</u>

Contingent Liabilities

Actions (Case No. DMR-05959/09 and DmR-0572/08) were filed in the District Court to recover monies, being the value of the bonds executed in favour of the University by former teachers who had violated the terms of the agreement entered into by them with the University.

The Council decided at its 415th meeting held on 10.06.2014 to accept the proposed settlement of Dr. D.P.W. Jayawardene on payment of the Rs.1,000,000/- out of Rs.1,113,600/- which was due in case no DMR 05959/09.

The amount of Rs. 322,289.72 out of the Rs. 900,377.39 was paid on 26.12.2013 and balance of Rs.578,087.97 is to be recovered from the University provident Fund as a matter of settlement. Accordingly the steps are being taken to recover the same.

Actions (case no 1538/L and 1225/L) were filed by third parties against the University claiming ownership to the lands, belonging to the University and the said actions are pending. As it is uncertain with regard to payment of compensation, the liability, if any, for the University cannot be decided reliably.

As all the cases, filed in the court of appeal relate to administration, financial provision cannot be decided reliably, till the cases are concluded.

As the High Court Appeal No.HCALT9/2011 filed by the University of Kelaniya against the Labour Tribunal Case No.31/66/2006 was dismissed delivering the order on 17.06.2014, the Council decided to comply the original order of the learned president of Labour Tribunal, Consenting to release the sum of Rs. 455,580/- to Mrs. M.I.N Fernandopulle, already deposited in Labour Tribunal, by way compensation as the said Labour Tribunal order. The said money has already been released to Mrs. M.I.N Fernandopulle by Labour tribunal.

If case No. 39/2013 (Writ) is decided against the University, compensation will have to be paid to the petitioner by the University. However, the amount cannot be ascertained until the judgment is delivered.

University of Kelaniya - 2014

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Notes to the Financial Statements

FOR THE YEAR ENDED 31 ST DECEMBER

	2014	2013
Note	Rs.	Rs.
Accounts Payable	32	
Staff development programme	270,471	968,315
Sundry Deposits	5,165,893	3,225,460
Stamp Deposits	64,200	64,200
Tax Payable	4,223,082	1,464,477
Cancel cheques	759,686	1,370,860
Staff security deposits	61,062	65,099
Capital Expenses	179,610,060	120,000,000
Others	10,893,892	744,824
UPF Payable		
	<u>201,048,347</u>	<u>127,903,236</u>
Accrued Expenses	33	
Audit Fee	1,084,708	1,550,080
Personal Emoluments	649,013	16,942,310
Travelling Expenses	-	113,208
Supplies Expenses	-	8,407,002
Stores Supplies	-	3,703,980
Maintenance Expenses	684,325	2,693,851
Contractual Services	651,526	27,712,581
Other Recurrent Expenses	18,378,683	5,826,215
Others	64,048,279	14,000
	<u>85,496,534</u>	<u>66,963,227</u>
Refundable Deposits	34	
Tender Deposits	658,900	716,116
Security Deposits	63,299,265	42,978,556
Library Deposits	19,554,500	10,964,500
Others - Hostel	40,500	4,000
	<u>83,553,165</u>	<u>54,663,172</u>

University of Kelaniya - 2014

- 24 -

UNIVERSITY OF KELANIYA
STATEMENT OF THE COMPARISON OF BUDGET AND ACTUAL AMOUNTS - 2014

CATEGORY	Budget 2014 Rs.	Actual 2014 Rs.	%
INCOME			
Government Grant	1,815,000,000	1,815,000,000	-
Government Grants for Recurrent Expenditure	1,815,000,000	1,815,000,000	-
Other Income	343,468,500	580,061,894	68.88
Total Income	2,158,468,500	2,395,061,894	10.96
EXPENSES			
Personal Emoluments	1,540,455,000	1,540,445,628	(0.00)
Salaries and Wages	583,352,000	583,351,252	(0.00)
UPF Contribution	104,616,000	104,615,031	(0.00)
Pension 8%	40,347,000	40,346,668	(0.00)
E.T.F. 3% Contribution	28,865,000	28,864,969	(0.00)
Acting Pay	592,000	591,401	(0.10)
Visiting Lecture Fees	26,642,000	26,641,336	(0.00)
20% Special Salary Allowance	167,907,000	167,906,097	(0.00)
Overtime	31,146,000	31,145,045	(0.00)
Holiday Payments	331,000	330,567	(0.13)
Other Allowances	10,182,000	10,181,990	(0.00)
Academic Allowance	252,777,000	252,776,369	(0.00)
Equalization Allowance	990,000	989,846	(0.02)
Cost of Living Allowance	146,339,000	146,338,038	(0.00)
Provision for Gratuity	44,415,000	44,414,486	(0.00)
Language Allowance	2,000	1,500	(25.00)
25% Research Allowance	101,952,000	101,951,034	(0.00)
Travelling Expenses	6,862,000	6,861,171	(0.01)
Domestic	875,000	874,385	(0.07)
Foreign	5,987,000	5,986,786	(0.00)
Supplies	73,198,000	73,194,160	(0.01)
Stationery and Office Requisites	29,327,000	29,326,692	(0.00)
Fuel & Lubricants	13,978,000	13,977,694	(0.00)
Uniforms	2,900,000	2,899,962	(0.00)
Mechanical & Electrical goods	919,000	918,183	(0.09)
Chemicals & Glassware	9,120,000	9,118,590	(0.02)
Medical Supplies	1,282,000	1,281,133	(0.07)
Other	15,672,000	15,671,904	(0.00)
Maintenance Expenses	19,944,000	19,942,281	(0.01)
Vehicles	5,292,000	5,291,691	(0.01)
Plant, Machinery and Equipments	14,122,000	14,121,166	(0.01)
Buildings and Structures	441,000	440,765	(0.05)
Furniture	39,000	38,980	(0.05)
Other	50,000	49,679	(0.64)
Contractual Services	277,161,000	277,157,211	(0.00)
Transport	56,000	55,389	(1.09)
Postal and Communication	35,160,000	35,159,948	(0.00)

Electricity & Water	122,741,000	122,740,829	(0.00)
Rents and Local Taxes	5,714,000	5,713,327	(0.01)
Security Services	8,251,000	8,250,293	(0.01)
Cleaning Services	35,689,000	35,688,983	(0.00)
Printing Advertising etc.,	27,488,000	27,487,675	(0.00)
University Sports Activities	33,470,000	33,469,016	(0.00)
Other	8,592,000	8,591,751	(0.00)
Other Recurrent	240,848,500	236,826,246	(1.67)
Special Services - Council & Committees	2,580,000	2,579,680	(0.01)
-Do- Professional & Other Fees	227,000	226,238	
Workshops, Seminars	6,371,000	6,370,430	(0.01)
Staff Development (Training for Teachers, Administrators & Other Employees)	1,836,000	1,835,444	(0.03)
Industry Internships, Practical & Career Guidance	1,500,000	1,500,000	-
Students' Development Initiatives & Community Relations	89,000	88,097	(1.02)
University Sports Activities	112,000	111,667	(0.30)
Student Welfare, Employee Welfare, Student Councils & Social Harmony	1,000,000	1,000,000	-
Grants to other Organizations	37,000	36,962	(0.10)
Holiday Warrants Season Tickets	2,130,000	2,129,564	(0.02)
Entertainment Expenses	3,055,000	3,054,314	(0.02)
Bank Charges	500	500	-
Awards & Indemnities	127,000	126,800	(0.16)
Contributions & Membership Fees	2,086,000	2,085,349	(0.03)
Convocations	13,400,000	13,396,493	(0.03)
Examination Fees	108,650,000	108,642,150	(0.01)
Expenditure on Extension Projects	91,120,000	91,110,510	(0.01)
Expenditure on Postgraduate Courses			
Others-Including Academic Research	2,528,000	2,527,949	(0.00)
Total Expenses	2,158,468,500	2,154,426,697	1.70
Surplus / (Deficit) for the period			

21. Report of the Auditor General



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கணக்காய்வாளர் தலைமை அபிவி திணைக்களம்

AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය
எனது இல. } EC/F/UOK/1/14/68
My No. }

ඔබේ අංකය
உமது இல. }
Your No. }

දිනය
திகதி }
Date }

18 September 2015

The Vice Chancellor,
University of Kelaniya

Report of the Auditor General on the Financial Statements of the University of Kelaniya for the year ended 31 December 2014 in terms of Sub-section 108(1) of the Universities Act, No 16 of 1978.

The audit of financial statements of the University of Kelaniya for the year ended 31 December 2014 comprising the statement of financial position as at 31 December 2014 and the statement of financial performance, statement of changes in funds and cash flow statement and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Sub-section 107(5) of the Universities Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the University in terms of Sub-section 108(1) of the Universities Act appear in this report. A detailed Report in terms of Sub-section 108(2) of the Universities Act was issued to the Vice Chancellor of the University on 26 June 2015.

1.2 Management's Responsibility for the Financial Statements

The Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.



1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Standards of Supreme Audit Institutions (ISSAI 1000- 1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the University's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub-sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.



2. Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the University of Kelaniya as at 31 December 2014 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

If the items of property, plant and equipment experience significant changes in fair values, revaluation is necessary in terms of Sri Lanka Public Sector Accounting Standard No. 07. Nevertheless, lands costing Rs.648,301,674 of the University of Kelaniya had not been assessed and the fair value had not been brought to account for many years as at 31 December 2014.

2.2.2 Accounting Deficiencies

The following observations are made.

- (a) Action had not been taken to assess the values of 11 plots of lands which are used by the University and brought to account.



(b) A sum of Rs.9,097,900 credited to the Mahapola Trust Fund and a sum of Rs.996,044 credited to various bank accounts had been credited to Other Payables Account, instead of identifying specifically and accounting them.

2.2.3 Accounts Payable

Even though refundable deposits amounting to Rs.82,441 made in signing security agreements many years ago had been shown in the financial statements as deposits payable as at 31 December 2014, no action had been taken to settle this amount or to take into the income.

2.3 Non – compliance with Laws, Rules, Regulations and Management Decisions

The following non-compliances with laws, rules, and regulations were observed.

Reference to Laws, Rules and Regulations	Non-compliance
(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka	
(i) Financial Regulation 371	Advances aggregating Rs.823,522 paid in the year under review and the years 2012 and 2013 relating to researches and international conferences completed at present, had not been settled even by 20 July 2015.
(ii) Financial Regulation 757(2)	Action had not been taken to identify responsible parties in respect of shortages of 148 items revealed at the boards of survey of non-current assets and take future measures and to inventorise 215 items of goods not inventorised.



- (b) Section 3(1) of Chapter XX and Section 1.6.1 of Chapter X of the Establishments Code for the University Grants Commission and Institutions of Higher Education. A sum of Rs.916,236,438 had been paid as salaries and allowances without ensuring the attendance and leave of the academic staff for the year under review.
- (c) Paragraph 7.4.5 of the Public Enterprises Circular No. 12 of 02 June 2003 Boards of survey had not been conducted for library books in the year under review. Even though it had been reported that boards of survey for library books had been conducted in the year 2012, reports had not been presented to audit up to May 2015.
- (d) Treasury Circular No.842 of 19 December 1978 The Register of Fixed Assets had not been maintained in an updated manner.
- (e) Paragraph 2.11 of the Public Administration Circular No. 41/90 of 10 October 1990 Even though the fuel consumption of vehicles should be tested once in six months, fuel consumption had not been tested in 24 vehicles out of 30 vehicles in running condition of the University of Kelaniya in the year under review.
- (f) University Grants Commission Circular Letters No. 06/2014 of 26 March 2014 and No. 06/2014 (i) of 24 July 2014 A sum of Rs.567,709 had been paid by deciding to pay 8 per cent to 20 per cent of the basic salary of officers monthly as "payments for entertainment expenses" instead of being reimbursed. It was observed that the above payment had



affected salary anomalies due to failure in obtaining the approval of the Treasury for payment of an allowance based on salaries.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the operations of the University for the year ended 31 December 2014, had been a surplus of Rs.122,261,416 as compared with the corresponding surplus of Rs.226,857,577 of the preceding year. Decrease of the income from investment interests by Rs.35,576,050 and increase in contractual services expenses and other recurrent expenditure by Rs.91,748,226 had specially attributed to the decrease of the surplus by Rs.104,596,161 in the year under review as compared with the preceding year.

4. Operating Review

4.1 Performance

The following observations are made.

(a) Centre for Distance and Continuing Education

- (i) A number of 27,860 students had been registered for Bachelor of Arts, Bachelor of Business Management and Bachelor of Commerce (Special Degree) of the academic year 2012/2013 at the Centre for Distance and Continuing Education and undergraduates had not been registered for the academic year 2013/2014 up to 30 July 2015.

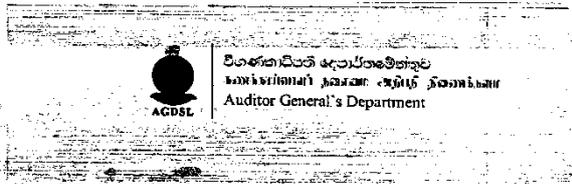


- (ii) Convocations had not been held in the year 2013 and the number of degree holders for 05 courses had been 3,675 and 4,470 in the years 2011 and 2012 respectively and it was 4,630 in the year under review.
- (iii) Examinations had not been held in the years 2009, 2010 and 2011 under the old and the new syllabus for Bachelor of Science (General Degree) and Degree Examinations (External) even by 20 July 2015.

(b) Research Progress

The following observations are made.

- (i) A sum of Rs.6 million at the rate of Rs.1 million per Faculty had been provided from the Consolidated Fund for internal research grants for the year 2014. The Research Committee had approved 16 research projects for the year 2014 and out of that, 02 researches had not been commenced. Even though a sum of Rs.4,199,825 had been approved for 14 Lecturers, only a sum of Rs.1,400,156 out of that had been utilized during the year under review and two of them had not submitted their progress reports.
 - (ii) Hundred and twenty five research abstracts had been submitted for the research symposium held on 30 and 31 October in the year under review. Even though 44 reports from the Faculty of Social Sciences and 28 reports from the Faculty of Humanities had been submitted for that purpose, only one research abstract had been submitted from the Faculty of Commerce and Management.
- (c) According to the criteria for world grading of Universities, the research criteria are an important factor. The University of Kelaniya which occupied the position of 3,194 in the World Grading in the year 2014 had improved to position 3,087 by January 2015.



4.2 Management Inefficiencies

The following observations are made.

- (a) Dean of the Faculty of Commerce and Management had not recommended the voucher for settlement due to changes in amounts of the bills submitted for the settlement of advances amounting to Rs.250,000 paid on 14 December 2012 to a female lecturer for a field study trip held in India relating to the Master of Business Administration(MBA). Even though 02 years had elapsed after being reported that financial irregularities had occurred in respect of advances, a disciplinary inquiry or a preliminary inquiry had not been held in terms of Chapter XXII of the Establishments Code for the University Grants Commission and Higher Education Institutions.
- (b) The ownership of the land with an extent of 13.62 hectares belonging to the Government where the Faculty of Medicine, Ragama is located, had not been vested with the University even by 20 July 2015.
- (c) The total sum of Rs.13,229,365 recoverable from 04 lecturers who had breached agreements and bonds by 31 December 2014 had not been recovered and a sum of Rs.395,760 had been recovered out of the provident fund balance from only one lecturer.
- (d) The CCTV camera system purchased for Rs.88,250 in the year 2007 and installed, had remained inoperative since September 2010 and it had become inactive up to 20 July 2015, the date of audit, due to failure in taking proper action.

4.3 Transactions of Contentious Nature

Despite having established a University Development Fund with the approval of the Board of Governors, out of the General Reserve, a sum of Rs.67,699,341 had been credited to a new Fund named as "University Improvement Fund" equal to the objectives of the University Development Fund.



4.4 Operating Inefficiencies

The following observations are made.

- (a) According to the information submitted by the library, by September 2014 35,159 library books had been misplaced and action had not been taken to report thereon to the relevant authorities and to hold inquiries in terms of Financial Regulation 104.
- (b) Action had not been taken even up to the date of audit to take necessary steps to recover the money in respect of 1231 books not returned during a period of over 05 years obtained by Postgraduate, General Degree under graduate students and Lecturers by 31 December 2014 while awarding degree certificates as well.
- (c) No scholarships or gifts whatsoever had been awarded during the period of past 6 years utilizing the interest income totalling Rs.4,680,789 relating to 19 Fund Accounts meant for awarding scholarships and gifts.
- (d) A sum of Rs.1,500,490 had been credited to the Account for the new building constructed for the disabled children in November of the year under review from the Disabled Project Fund on the instructions of the Dean without the recommendations of the Finance Committee or the approval of the Board of Governors.

4.5 Underutilization of Funds

A balance of Rs.6,939,745 brought forward from the beginning of the year 2014 in the Staff Development Fund existed and a sum of Rs.2,000,000 had been granted by the University Grants Commission for the year under review. The Action Plan had not been



prepared for the year under review and the total expenditure incurred during that year had been only Rs.1,520,750. Accordingly, the expenditure incurred during the year had been only 17 per cent of the balance of the Fund and it was observed that it had been at a level of underutilization. A balance of Rs.7,418,994 had existed in the financial statements under the Staff Development Fund at the end of the year under review.

4.6 Personnel Administration

The following observations are made.

- (a) Out of the approved cadre of the University as at 31 December of the year under review, 101 vacancies in the academic staff and 112 vacancies in the non-academic staff existed and action in terms of Financial Regulation 71 had not been taken to fill those vacancies.
- (b) Retired officers had been recruited on assignment basis without taking action to appoint permanent staff for 08 vacancies of the approved permanent staff.

5. Accountability and Good Governance

5.1 Action Plan

Five main objectives intended to achieve had been indicated under 06 Divisions in the Action Plan prepared for the year under review by the University. A total number of 481 activities of those 06 divisions had been indicated and in considering its progress, only 18 per cent out of total activities had been completed and 25 per cent was being completed. Accordingly, the number of activities not commenced by now amounted to 57 per cent.



5.2 Budgetary Control

A revised budget with a proper approval had not been presented to audit in the year under review.

6. Systems and Controls.

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Vice Chancellor of the University from time to time. Special attention is needed in respect of the following areas of control.

- (a) Fixed Assets Control
- (b) Library Control
- (c) Motor Vehicles Control
- (d) Contract Administration
- (e) Advances Control

W.P.C. Wickramaratne
Acting Auditor General

22. AUDIT COMMITTEE REPORT -2014

COMPOSITION OF THE AUDIT COMMITTEE

The Audit Committee of the University is formally constituted as a sub-committee of the Council, to which it is accountable and it is wholly consisted of three Non-Executive Council members. The following Council members functioned in the Audit Committee during 2014.

Member	Attendance at meetings in 2014 (Attended/Eligible to attend)
1. Mr. L. J. Patrick Alexis Silva (Chairman)	6/6
2. Mr. Nimal Bopage	6/6
3. Mr. A. M. P. Amarakoon	6/6

In addition to the above members, members of the Auditor General's Department were invited to attend as observers.

MEETINGS

As per the Public Enterprise circular No PED/31, the committee is required to meet at least 4 times a year. During the year under review, the committee met 6 times and reports of internal and external auditor's were discussed at these meetings. The minutes of the committee were made available to the Governing Council of the University for information and necessary action.

MAIN RESPONSIBILITIES

The main objective of the Audit committee is to assist the Governing Council to effectively carry out its responsibilities relating to financial and other connected affairs of the university. The main responsibilities include –

- (i) Reviewing and monitoring the integrity of the financial statements, financial reporting and audit process.
- (ii) Examining any matter relating to financial and other connected affairs of the university.
- (iii) Monitor internal audit plan & programmes.
- (iv) Review and take action on internal and external audit reports and follow-up on the recommendations.
- (v) Review and monitor the effective operation of internal control systems.
- (vi) Approving the annual internal audit plans and programmes.

ACTIVITIES DURING THE YEAR

The Committee carried out the following activities during the year under review.

1) Approving & Monitoring Internal Audit Plan And Programme.

The committee approved the Internal Audit Plan and the Internal Audit Programme for the year 2014 and monitored its status throughout the year. The committee reviewed and monitored the effectiveness of the Internal Audit and inspection functions and the performance of the Internal Audit Division.

2) Compliance with Laws and Regulations

The Audit Committee reviewed the reports submitted by the External Auditors and Internal Auditors on the state of compliance with applicable laws and regulations. Further committee followed up of preparation and presentation of Annual Statements of Accounts of the University and settlement of statutory payments such as Gratuity payments, Provident Fund payments, etc.

3) Continuous Review and Monitoring of Bond Violated cases

The Committee continuously reviewed and monitored the status of the recovering process from the Bond Violated Staff members. As a result, the university was able to recover nearly Rs 13.6 million from Bond violators during the year. There were 22 Bond violators at the beginning of the year 2014. Four of them settled their total dues during the year and one assumed in the post while another six started paying the dues in installments. Legal action had already been initiated against six and action has been taken to initiate legal proceedings against five violators. There were two new bond violators during the year.

4) Review and strengthening internal control systems

The committee reviewed the effectiveness of the University's internal controls over Fixed Assets , lending of library books, conducting annual stores verification/ Inventory verification, recovery of unsettled advances, settlement of unidentified or unrecoverable loan balances and made necessary recommendations to strengthen the internal control system. Further committee continuously reviewed the action taken to correct the weaknesses pointed out by the Auditor General's Reports and the Audit Queries issued during the year 2014.

5) Meetings of Audit Committee

Six Audit Committee meetings were held during the year ended 31st December 2014. All members of the Audit Committee actively participated to all committee meetings held during the year. A representative of the Auditor General's Department was also present at all audit committee meetings as an observer on invitation. The other staff members of the university were invited to attend the meetings when the committee requires their presence. Senior Assistant Internal Auditor functions as the secretary to the committee in fulfilling its role.

CONCLUSION

The Audit Committee satisfied with the follow up action taken and the progress achieved regarding the recommendations given by the committee.

Chairman
Audit Committee
University of Kelaniya

23. Observation of the Council of the University of Kelaniya on the Audit

Report of the Auditor General on the Financial Statements of the University of Kelaniya for the year ending 31st December 2014 in terms of the sub-section 108 (1) of the University Act No 16 of 1978.

The following observations as considered by the 431st Council held on 17. 11. 2015 in terms of section 108 (1) of the University Act on the report on accounts pertaining to the year ending 31.12.2014 which was forwarded with your above even numbered letter dated 18th September 2015 are submitted herewith.

2. Financial Statements

2.1. **Qualified Opinion**

Agreed.

2.2 Comments on financial statements

2.2.1 **Sri Lanka Public Sector Accounting Policies**

Steps are being taken to the values of the lands of the university.

2.2.2 Accounting Deficiencies

(a) Lot 6 of Kongahawatta land and Lot 7 of Kongahawatta land.

The lands were not revalued as they did not have legitimate owners. Steps will be taken in future to revalue the lands. Land blocks 9,10,11,12,13,14,15,16,and 17 of Wewalduwa. This land can not be estimated and accounted as the university does not have a legitimate entitlement for this land.

(b) The university procedure is to provide bursary to all the eligible students until Mahapola scholars are identified. After the list of Mahapola scholars are received steps are taken to reimburse the amounts from the Mahapola Fund. Such payments are reimbursed from the University Grants Commission. Accordingly the allocations received for those who are later recognized as Mahapola scholars can be showed as additional allocations.

Rs. 17,500/- out of Rs. 9,097,900/- in the Other Account has been recognized by 2014 Journal No. E – 356 and has been corrected. The balance Rs. 9,080,400/- is the amount reimbursed from the UGC.

Accordingly, it has been informed in writing that the balance Rs. 9,080,400/- in the Other Account have to be reimbursed from the allocations for 2015, and steps have been taken to reimburse the said amounts from the year 2015. This amount of Rs. 9,080,400/- has been recognized as an amount to be paid to the UGC and it is shown in the Accounts Payable until such settlement is made.

The amount of Rs. 320,482/- from the direct deposits to Sundry Bank Accounts has been recognized by Journal No. E-343 in the year 2014. As there are no details regarding the direct deposits of Rs. 675,562/- and the paying vouchers on such deposits have not been received as yet, the relevant direct deposits could not be recognized. Necessary steps are being taken to account the direct deposits regarding the remaining recognized balance when such information is received.

2.2.3 Accounts Payable

The relevant institute has been informed several times in this regard and steps are been taken to accrue the balance amount into the income after presenting it to the Finance Committee as a response from the said institute is not received.

2.3 Non-compliance to Rules, Regulations and Management Decisions

The following Non-compliance to Rules, Regulations and Management Decisions were observed.

<u>Reference to Rules and Regulation</u>	<u>Non-compliance</u>
(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka (i) Financial Regulation 371 (ii) Financial Regulation 757 (2)	<p>The relevant lecturers have been informed of this matter.</p> <p>48 divisions were questioned about the shortcomings and information has been received from all the divisions except 9 and reminders were sent such 9 divisions. Further inquiries would be taken regarding the items for which satisfactory remarks were not received.</p> <p>Inventory notes have been recorded on additional goods from all except 10 divisions and their copies have been sent to the General Control. Reminding letters have been sent to the divisions from which such replies were not received.</p>
(b) Section 3 (1) of Para. XX and Section 1.6.1 of Para. X of the Establishment Code for the University Grants Commission and Higher Educations Institutions	<p>As it is seen in other universities the arrival, and departure attendance registries and finger-markings of machines are not maintained for the academic staff of this University. However registries signed by lecturers with student participation</p>

are maintained by each Department with respect of the lecturers and practicals conducted by the academic staff in order to certify the time period of such activities. The attendance of the academic staff can be verified by such documents. Further salaries and allowances are paid based on the conformation submitted by Section Heads as to the attendance of the respective staff on the Pay Abstracts of the Staff which are forwarded by Department Heads before salary is paid in each month.

- | | | |
|-----|--|---|
| (c) | Paragraph 7.4.5 of the Public Enterprises Circular No. 12 dated 02 nd June 2003. | A detailed description on the board of survey regarding the library books held between 2012 and 2014 was submitted to the Government Audit. Action is taken to verify the details of the books by other evidence which were not presented in this survey and steps have been taken to finalize the said procedures by 31/12/2015 and submit the final report. |
| (d) | Treasury Circular No. 842 dated 19 th December 1978 | The updated list of fixed assets has been produced for audit on 05 th August 2015. |
| (e) | Paragraph 2.11 of the Public Administration Circular No. 41/90 dated 10 th October 1990 | Fuel consumption of 12 vehicles out of the vehicles in riding condition in the university has been checked by now and steps have been taken to obtain fuel reports of the remaining vehicles by 30/11/2015. |
| (f) | UGC Circulars No. 06/2014 dated 26 th March 2014 and 06/2014 (i) dated 24 th July 2014 | As per UGC Circular No. 06/2014 dated 26 th March 2014 this payment has been made as hospitality expenses. |

3. Financial Review

3.1. Financial Results

4. Operational Review

4.1 Performance

The following performances are observed.

(a) Distance and Continued Educational Centre

(i) Calling applications for the registration of new students for the academic year 2013/2014 has been completed by now.

(ii) There are 5989 graduates who have completed their degrees and whose results have been issued in 2014/2015. The convocation ceremony for these candidates has to be held and the BMICH has been reserved for 5 days in the months of January/ February/ March/ April 2016.

(iii) The Bachelor of Science degree examinations are held in the months of September and October 2015.

(b) Research Progress

(i) An amount of Rs. 4,688,325/- has been approved for the 16 research projects in the year 2014 and Rs. 1,400,156/- (29.86%) out of that money has been utilized. One of the research projects has not yet commenced and one research project has been cancelled. Accordingly, Rs. 4,199,825/- has been approved for the commenced 14 projects and Rs. 1,400,156/- (33.34%) has been utilized in cash.

The timeline for these projects is as 1,2,3 years. The remaining amounts are to be utilized as expected.

Project reports on all the research projects commenced as yet have been duly submitted.

(ii) The annual research symposium of the Postgraduate Department for the year 2014 was held under the theme of 'Discourse Values of Sri Lanka: Reconciliation, Development, Equality and Pluralism' and research abstracts and posters were obtained as external and internal and 125 research abstracts and posters were presented. Lecturers, post-graduate scholars and other experts and graduates from this university and other universities have submitted their research abstracts. The 2014 Annual Research Symposium was not held in faculty basis and research abstracts in relation to the following main subject areas were presented. However, as per the theme of the symposium there is a possibility for some research papers not been presented. This may have been a reason for presentation of only one research paper in relation to the Commerce and Management Department.

The main subject areas related to the research symposium are as follows:

1. Humanities
2. Social Sciences
3. Biological
4. Physical Sciences
5. Medical Sciences
6. Commerce and Management Studies

(c) Agreed.

As per research criteria, which are the main criteria that affect the global rating, steps have been taken to award Council awards to lecturers who publish excellent researches and entering the abstracts such research into the e-repository so the global community can also have the access to learn them.

4.2 Management Inefficiencies

(a) A report was obtained from the Internal Audit on an inquiry held regarding the shortcomings in the bills, which were attached to the vouchers to settlement of advances. The said report was submitted to the University Audit Committee and inquiries were made from two parties which had forwarded vouchers and bills as per the instructions of the Audit Committee. A preliminary investigation has been conducted based on the facts presented. As such further investigations are to be conducted.

(b) According to a request made by the University dated 26.04.2015 from the Ministry of Higher to transfer the said land to the medical faculty of the Kelaniya University, the matter has been forwarded to Land Commissioner of the Western Province by the Land Commissioner. The Western Province Land Commissioner has made a request on 12.06.2015 from the Divisional Secretariat, Ja-ela to make a recommendation regarding the transfer of such land to the university and the medical faculty has been reported that the Divisional Secretariat, Ja-ela is following up on this matter.

(c) The details of lecturers who have violated agreements and bonds are as follows:

1. Mr. DGM Dasanayaka

It has decided to take legal action as there was no reply to the summons sent by the Attorney-General's Department.

2. Mr. RGR Sampath

Rs. 679,265.55 being the balance amount of his Employees' Provident Fund has been recovered from the University out of Rs. 2,065,710.75 which is due from his. Steps are being taken to recover the balance amount.

3. Mrs. SMWS Bandara

Rs. 395,760.70 being the balance amount of her Employees' Provident Fund has been recovered from the University out of Rs. 1,450,056.36 which is due from her. The senate meeting held on 14.07.2015 has approved to return the balance in 20 installments. Steps are being taken accordingly.

4. Mr. MMD Wijayarathna

It has been confirmed that this security camera system cannot be repaired and utilized to meet the value at present. The next step is to install a new system covering the new library building. As the University is taking steps at present to install a security camera system covering all the departments including the library steps are taken to obtain a new security system to the library after its requirements are confirmed.

4.3 Contradictory transactions

The Recommendation of the Finance Committee and the approval of the Council have been obtained to the liability of Rs. 67,699,341.00. University Enhancement Fund is only a name of a ledger account maintained under the University Development Fund and it was established for the objectives of the University

Development Fund and utilized for university development purposes only. All the payments made from this fund are done under the recommendations and of the Finance Committee and approval of the Council.

4.4 Operational Inefficiencies

(a) Out of the 35,159 books that were not presented at the 2012 – 2014 library book survey, steps are being taken to ascertain the amount of the misplaced books.

All these books are not misplaced and the reasons for them not been presented at the survey are as follows:

(a) When a fee has been charged for the books that are not returned by readers, such books are not presented at the survey.

(b) Some books which are in proper condition for usage are not presented for the survey.

Accordingly, it is expected to take further action after identification of the details of the misplaced books (such as access number, address number, book number, published year, price, and department) and submitted to the library committee.

(b) 13 books out of 1231 not returned books have been returned. Steps are already taken to recover the value of 177 books that were not returned by the academic staff from their salary. It is expected to present the details of 764 books to the Library Committee which is not returned by the Post-graduate students. Steps are already taken to increase the refundable library deposit from Rs. 5,000/- to Rs. 15,000/- in order to prevent such situations in future. Steps regarding 177 books that are not returned by the undergraduates are to be forwarded to the Library Committee. At the same time, the examination department has been informed to issue a certificate to the effect that library liability is lifted before the award of degree at convocations and this procedure has been implemented from this year. Accordingly all the reasonable steps will be taken in future to prevent such situations.

(c) The selection criteria for eligible candidates and scholars under each Scholarship Fund and Prize Fund have been established under each fund. Such scholarships or prizes cannot be awarded to those who are not eligible under the selection criteria. Therefore, scholarships and prizes have not been awarded, as there were no students with the required performance level and lack of adequate funds.

(d) A new building for the disabled students is being constructed with the approval of the Council. The recommendation of the Finance Committee and the approval of the Council have been obtained to establish a fund to raise funds for this purpose and transfer the funds of the disabled project.

4.5 Under-utilization of funds

The Action Plan for the year 2014 was prepared focusing on the development of human resources. Financial allocations for this purpose were utilized in the adequate level. Programmes and development of infrastructure for the year 2015 have been planned and Rs. 1,714,919.28 has been spent for the said purposes.

4.6 Staff Administration

(a) Recruitments were suspended during the first two months of 2015 due to the Presidential elections held in January and following recruitments were made afterwards:

Vacancies in the non-academic cadre

13 recruitments for vacant non-academic cadre have been filled by now and steps are been taken to fill the other vacancies by calling applications from internal and external advertisements.

(b) With the retirement of employees there was eight vacancies in the permanent cadre and in order to carry on efficient and timely procedures of the respective divisions, services were obtained based on service requirements and action has been taken to fill the vacancies.

	Number of Vacancies
• Faculty of Commerce and Management (03 Assistant Librarians)	03
• Faculty of medicine (02 Professors, 01 probationary lecturer)	03
• Administrative Officers (02 Senior Assistant Secretaries)	<u>02</u>
	<u>08</u>

5. Accounts Procedure and Good Governance

5.1 Action Plan

It has been unable to proceed with around 131 projects during the year due to the lack of adequate funds and some other 08 projects are unable to be implemented due to the absence of proper approval. It has been planned to implement such projects within the next year.

5.2 Budgetary Control

The 2014-revised budget has been forwarded on 24th July 2015 and the relevant approvals have been forwarded on 14.08.2015.

5.3 Systems and Control

Attention has been drawn to minimize the system and control shortcomings.

Senior Prof. Sunanda Madduma Bandara

Vice Chancellor

Faculty of Commerce and Management Studies

Mission

The mission of the Faculty of Commerce and Management Studies of the University of Kelaniya is to “produce academically and professionally competent personnel to take up managerial positions in organizations, create an entrepreneurial culture, and broaden the horizon of knowledge pertaining to the discipline of Commerce & Management”.

Introduction to the Faculty

The Faculty of Commerce and Management Studies can be identified as the youngest faculty of University of Kelaniya with the uniqueness of becoming one of the finest and fast growing faculties in the country. The origin of the Faculty could be traced back to the point when the Department of Commerce was established under the faculty of Social Sciences in 1976. With the commitment and untiring efforts of academic staff, students and other stakeholders, we achieved the faculty status in 1995.

Current Progress

Academic Programmes

Since then, the Faculty has been able to draw attention of the stakeholders and popularity within the university community in a rapid phase in terms of quality more than the quantity. Some of the best examples to prove this improvement of quality are as follows. The graduate employability of the faculty is 85.5% which is the highest among the management Faculties in the country. The Department of Marketing obtained the ISO certification which is the only department to have obtained this among the Management fraternity in the island. It is also the only department currently offering an ISO certified degree programme. Apart from that the B.B.Mgt. (Finance) Special Degree programme offered by Department of Finance was accepted into the University Recognition Programme of Chartered Financial Analysts (CFA) Institute-USA in 2014.

The Faculty currently consists of 5 departments, and a strength of approximately 109 academic staff members, 2117 undergraduate students and 27 nonacademic staff members. The 5 departments namely Commerce & Financial Management, Human Resource Management, Marketing Management, Finance and Accountancy offer 8 undergraduate (special degree) courses, 4 Master

Degree programmes, 2 postgraduate diplomas and 6 diplomas and 4 higher diplomas in addition to the PhD programmes.

The Faculty offers a semester based academic programme and underwent a further revision of curriculum which is implemented for 2013/14 academic year while catering to the latest trends of the subject field, interests of the academia and current demands of the dynamic job market. The Faculty is continuously in process introducing new courses to be offered to the general public apart from main academic programme as an additional service to the community. Accordingly in 2014, the Faculty introduced 01 certificate course, 06 diplomas and 01 degree programme.

Academic Staff

The genuine interest of its academic staff enhances the research aspect that results in a substantial amount of research publications that contribute in return to the academic programme. In fact, in 2014 it self the Faculty staff has made approximately 76 publications, obtained 07 awards that consist of 02 international and 05 national awards. 21 members of the staff have Doctorates and 77 members are with Master level Degrees out of which 24 are currently reading.

Extra-Curricular Activities

The five departments have unique extracurricular activities conducted by the undergraduates i.e. Young entrepreneurs' Day held by Department of Commerce and Financial Management, Investment week by Department of Finance, 'Stylish Marketer' - Fashion show held by Department of Marketing Management, 'Dhara' - Talent show by Department of HRM, and 'Idea Night' - Internship certificate award ceremony held by Department of Accounting are significant events of the year.

With this capacity and in line with the mission, the Faculty has been rendering its distinctive service to prepare scholars and professionals with capacity, and skills and attitude that drive economy, support civil society, lead government and make important decisions which affect the whole society. Accordingly Faculty of Commerce and Management Studies has so far produced more than 8000 graduates and most of them are in the forefront of managerial ranks in public and private sector organizations, both locally and internationally with some of our graduates being prominent entrepreneurs in the country.

Faculty of Graduate Studies

FGS offers a variety of programs, ranging from postgraduate diploma level to doctoral level. Currently, there are over thirty five programs offered by the various Faculties and institutions, leading to a Master's degree. Some of the courses are based only on course work, while others are based on research, and some others are a mix of course work and research. Course work at FGS means face-to-face teaching as in a traditional university. These courses are usually conducted during weekends or evenings, to enable people who are already employed to enhance their knowledge and skills.

Vision

The vision of the Faculty of Graduate Studies (FGS) is based on the twin purposes of education from ancient times, as in the saying; *natthivijjaasama.m pa-n-naa*(Pali), *orispascientiapotestasest* [Latin] 'knowledge itself is power'.

Mission

In keeping with this vision, FGS envisages that its graduates will have the knowledge to wield power in different spheres, and make the world a better place, through their dedication to research, openness to new ideas, and mastery of analytical skills.

Activities

In an effort to clear the backlog of candidates who have registered for PhDs, MPhil's and Master's level degrees, various measures have been taken during 2014. As a consequence of these measures, a large number of master's level students who have registered during the period of 1997 – 2010 completed and some are in progress of completing their particular degree programmes.

In the latter part of the year FGS successfully conducted its annual research symposium with the aim of strengthening the research culture of the University. It is in the process of streamlining the processes of FGS by developing an information system and creating an efficient and effective service to all stakeholders. The multi-disciplinary nature of evaluation studies will endorse the vision of FGS in creating well balanced researchers conscious of ethical issues as well as their commitment to research.

Faculty of Humanities

Vision

The vision of the faculty of Humanities of the University of Kelaniya is to nurture the motherland by producing independent scholars involved in teaching and learning activities with commitment, creativity and wisdom.

Mission

The mission of the Faculty is to develop as a unique centre for education and research by enhancing resources and providing facilities to pursue research in the Humanities and Cultures of Sri Lanka. The Faculty represents the diversity and multilingualism of the many cultures of Sri Lanka and provides courses representing the heritage of Sri Lanka as in Pali, Sanskrit, Sinhala, Tamil, Linguistics, and Buddhist Philosophy studies, while maintaining a contemporary presence through courses in Chinese, Korean, Japanese, Hindi, English French and German studies.

Activities

Reinforced with its vision, the Faculty of Humanities is an outstanding hub of academic excellence, and performs a leading role among the Sri Lankan universities and cultural institutions. The Faculty offers two main degree programs, namely, Bachelor of Arts (General) Degree and Bachelor of Arts (Special) Degree which can be achieved through several disciplines conducted by eight departments and three units. The entire range of subjects is a fine blend of languages – Sinhala, Tamil, English, Pali, Sanskrit, Hindi, Japanese, Chinese, Russian, Korean, French and German, cultural disciplines Buddhist Culture, Christian Culture, Western Classical Culture analytical disciplines – Linguistics, Translation Methods, Buddhist Philosophy, Literary Criticism and practical disciplines such as Photography, Cinema, Video and Television, Drama and Theatre and Image Arts, Music, Dancing, Painting and Graphics, Visual Arts and Performing Arts. In addition, the Faculty of Humanities includes the English Language Teaching Unit which enhances the English knowledge of the students of the entire university, it also offers a degree in Teaching English as a second language. Moreover, The Faculty maintains cultural centers affiliated to the ministry of cultural affairs, the Confucius Institute, and several embassies.

In 2012, the Faculty was awarded a research grant by the World Bank, under the auspices of the HETC Window 3 project to "Document Evidence of the Discourse Communities of Sri Lanka. This

project is multidisciplinary and inter-Faculty, in that the Faculty of Medicine is collaborating through the department of Disabilities Studies, the Library is providing guidance on building an archive, and the Faculty of Graduate Studies is involved in conducting workshops on research methodology. This project symbolizes the multi-faceted role of the Faculty of Humanities as the custodian of the cultures and language of Sri Lanka.

Faculty of Medicine

Vision

The Faculty aspires to be an internationally recognized institution of higher education in a culture of excellence and integrity that helps to generate and impart knowledge in the medical science.

Mission

The Faculty of Medicine

- Educates medical students, postgraduate doctors, allied health care professionals and the public,
- Provides patient oriented medical care to prevent, diagnose and treat human illness, and
- Conducts basic, applied clinical research

In an environment of high quality education that nurtures a spirit of inquiry, initiative, equality and social responsibility.

Graduates of the Faculty will have the knowledge, the skills and attitudes to be successful in providing services to the community, country and beyond as individuals and opinion lead in a globalised health care environment.

At the Faculty of Medicine, knowledge is advanced by an academic community with a passion for teaching student training and scientific enquiry. By providing an excellent environment for learning and research, we will encourage scholarship at the highest level.

Overview

The Faculty of Medicine is situated in a spacious, 35-acre campus at Ragama. It commenced activities with the admission of 120 medical students in September 1991. Twenty batches of medical students have since graduated from the Faculty, and the next intake in January 2015 will be the 26th batch. The Faculty introduced a four B.Sc in Speech & Hearing Sciences in 2008. Two batches of these students have now graduated, and the next intake will be the 7th.

Today , the Faculty has over 1100 undergraduate students: approximately 900 medical students and about 200 BSc(SHS) students. The medical students include 75 students from overseas, mainly from other South Asian Countries, who have been admitted on a fee-levying basis. The Faculty has about 125 academic staff on the permanent cadre, as well as about 20 on the temporary cadre, and over 60 visiting staff that include consultants who are attached to

the affiliated teaching hospitals. The Faculty prides itself on its research activities, and its output is highest among medical institution in Sri Lanka. A total of 43 staff members (41 academic staff and 2 technical offices) received President's Awards for Science Publications, at the two ceremonies conducted in January and October 2014.

Faculty of Science

Mission

The mission of the Faculty of Science of the University of Kelaniya is to produce highly motivated graduates and postgraduates capable of making a significant contribution towards national development and the wellbeing of mankind, to conduct research and provide advice and consultancy services in various scientific disciplines to foster a better understanding of the environment for sustainable use and conservation of natural resources.

Overview

The Faculty of Science of the University of Kelaniya consists of eight academic departments, namely the Departments of Botany, Chemistry, Industrial Management, Mathematics, Microbiology, Physics, Statistics & Computer Science and Zoology and Environmental Management. The Faculty of Science now offers six B.Sc. Degree Programmes viz, three General Degree Programmes of 3 year duration and three Special Degree Programmes of 4 year duration. The General Degree Programmes are B.Sc. (General) Degree, B.Sc. (General) Degree in Environmental Conservation and Management (ENCM) and B.Sc. (General) Degree in Management and Information Technology (MIT). The Special Degree Programmes are B.Sc. (Special) Degree, B.Sc. (Special) Degree in ENCM and B.Sc. (Special) Degree in MIT.

The Faculty also spearheads the EDCON project, which links the University with industry through consultancies with client Organizations. In 2013, the Faculty of Science had the distinction of winning the highest grant Allocation from all Windows of HETC project, funded by the World Bank.

Faculty of Social Sciences

Overview

Faculty of Social Sciences consists of 09 Departments. The Faculty offers 18 subjects for the Bachelor's degree. Students are able to follow Bachelor of Arts (General) and Bachelor of Arts (Special) degree in these subjects. Lectures, seminars and workshops are held with the participation of specialists in various fields for the improvement of knowledge of the students, in addition to lectures and other tutorial classes relevant to degree courses by various departments of the Faculty.

Also, certificates and Diploma courses, Postgraduate Diploma courses, M.A. (one year) and M.S.Sc (two year) courses from selected subject streams in the Faculty of Social Sciences are conducted. Facilities to follow M.Phil. and Ph.D. degrees based on research are available, including a research laboratory, information technology facilities and other resources of the Faculty.

In 2012, the Palm Leaf Manuscript Library was opened at the Faculty premises, heralding a new era blending the old and the new in research methodology and archiving.