



**UNIVERSITY OF KELANIYA, SRI LANKA**

**ANNUAL REPORT & ACCOUNTS**

**2013**

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# Annual Report and accounts, 2013

## 01. Vision Statement

The vision of the University of Kelaniya is to be one of the leading universities in Asia, and create internationally competitive graduates, who promote the values of a sustainable society, and conduct outstanding research to improve the quality of life.

## 02. Mission Statement

The above vision is to be achieved through providing

- Students and staff with best possible resources in a conducive environment for teaching, learning and advancing knowledge through research
- Opportunities to students and staff to develop skills relevant to the 21<sup>st</sup> century
- Opportunities to develop human values, ethics and civic consciousness
- Opportunities to the staff for continuous professional development
- Best possible facilities and resources to collaborate with local, national and international communities
- A mutually supportive working environment for staff; valuing and rewarding their contribution.

### **03. Vice-Chancellor's Review - 2013**

#### **a. Brief Introduction**

The University of Kelaniya, Sri Lanka, has its origin in the historic Vidyalankara Pirivena, founded in 1875, as a centre of learning for Buddhist clergy. It was one of the two great national centers of traditional higher learning, heralding the first phase of the national movement and national resurgence of independence. With the establishment of modern Universities in Sri Lanka, the Vidyalankara Pirivena became the Vidyalankara University of Ceylon in 1959, the Vidyalankara Campus of the University of Sri Lanka in 1972, and the University of Kelaniya, Sri Lanka, in 1978.

Today, the University of Kelaniya, Sri Lanka, is one of the major national Universities in the country. It is located outside the municipal limits of Colombo, in the ancient and historic city of Kelaniya, associated with the legends of King Kelanitissa and his daughter, Vihara Maha Devi. The campus is located on the Kandy Road, twelve kilometers from the capital city. It has six Faculties as listed below:

- Faculty of Commerce and Management Studies (Annex I)
- Faculty of Graduate Studies (Annex II)
- Faculty of Humanities (Annex III)
- Faculty of Medicine (Annex IV)
- Faculty of Science (Annex V)
- Faculty of Social Sciences (Annex VI)

In addition to the above, steps are being taken to establish a new Faculty, the Faculty of Engineering, University of Kelaniya. While the Faculty of Medicine is located in Ragama, in a land area of 35 acres, the other Faculties are located in Dalugama in a land area of 55 acres.

The main buildings at the Dalugama premises are the Student Centre (called the 'Gym' by the students), Science Block, Humanities and Social Sciences Building Complex, Commerce and Management Studies Building Complex, Science Lecture Theatre Complex, Auditorium and ancillary building, the Convocation Hall, Aquaculture and Microbiology Buildings, ICT Centre, the Library, and the Administrative Block. The Convocation Hall (Sri Dharmaloka Hall) has a seating capacity of 1000, while the Science Faculty Auditorium seats 250. The new auditorium of the Faculty of Commerce and Management Studies, with a splendid view of the campus was opened this year, with a seating capacity of 300.

In terms of housing, the Bhikku Hostel, and the Women's Hostel Complex are located within the Dalugama campus, while the Men's Hostels and some Women's Hostels are located nearby. In providing IT facilities, in addition to the main ICT Centre, each Faculty provides computer facilities to their students. There are also several computer labs at departmental

level. Additionally, three language laboratories are located at the Faculty of Humanities. All departments of the Faculty of Science and Faculty of Commerce & Management Studies have several teaching and research laboratories, in addition to classroom facilities. A new Library, Open Air Theatre, the new façade of the Faculty of Science, and a refurbished Senior Common Room are the most recent additions to the Kelaniya campus.

At Ragama, the buildings include the Administration Block, Lecture Theatre and Laboratory Complex, Disabilities Studies Unit Building, Molecular Medicine Unit building, Pre-clinical Building Complex and an Auditorium with a seating capacity of 200. Currently, hostels are being constructed for male and female students.

In terms of graduate studies, the total number of postgraduate students enrolled during 2013 was 1444, including 1 female international student each from China, Japan and Nigeria. Overall, the international recognition of the university was enhanced by the enrolment of 92 international students to the university in 2013. There were no new candidates registered for the external degree in 2013, due to governmental regulations. Registration of the external degrees is scheduled to re-commence in the year 2014.

The General Convocation of the university was held in 08 sessions at the BMICH during the year 2013, where 3096 graduates were conferred degrees.

## **b. Achievements**

In 2013, the following building projects were completed to develop the infrastructure facilities of the University:

- Opening a new Library building
- New Senior Common Room
- Opening an Open Air Theater

The University has been able to increase its infrastructure facilities, while producing competent graduates to serve society. Key Performance Indicators of the University for 2013 are given in the following Table.

**Table 1: 2013 Key Performance Indicators (KPIs)**

Graduate employability	77%
Student Intake	
i) Undergraduate- Local	2450
ii) Postgraduate	1444
World rank ( in web metrics)	4508
Percentage of student satisfaction of	
i) Degree programme	60%
ii) Library facilities	30%
iii) ICT facilities	65%
iv) Facilities for extra-curricular activities	40%
v) Welfare facilities	25%
Percentage of Academic Staff satisfaction of	
i) Teaching and learning facilities	44%
ii) Welfare facilities	48%
vi) Other facilities	38%
Number of academic staff with postgraduate/ professional qualifications	
i) PhD	185
ii) Masters / M. Phil/MD/PG. Dip.	269
iii) DM	02
Student / computer ratio	06
Academic staff / computer ratio	03
Number of publications in journals	116
Number of other publications (books, conference papers, abstracts and any other publication)	461
Number of staff rewarded for their research work	14
Number of inventions/ innovations	06
Number of consultancies and testing services	17
Number of projects completed in economic & social wellbeing	42
Number of training programmes conducted for administrative staff	02
Number of training programmes conducted for non-administrative staff	03
Number of training institutes linked with the university	01
Number of computer based programmes developed	04
Staff Satisfaction on infrastructure development	60%
Number of work manuals	0
Percentage of staff satisfaction towards the ICT based working environment	55%
Percentage of plans and budgets produced on time	100%

Several academic staff members were rewarded at the 8<sup>th</sup> Annual Vice-Chancellor's Award Ceremony 2013, in recognition of their contribution to the university, as well as for winning awards at national and international level. Additionally, at the Vice -Chancellor's Award Ceremony, long service awards were presented to the staff members who had rendered 40 years, 35 years, 30 years and 25 years of continuous service to the university.

**National and international awards won by the academic staff are listed below:**

- Dr. N.M. Devanarayana, Dept. of Physiology, Faculty of Medicine, received the award for bringing honor to the University by winning prestigious National or International Awards in 2013
- Mr. R.M.P. Rathnayaka, Dept of Fine Arts, Faculty of Humanities, received the award for bringing honor to the University by winning prestigious National or International Awards in 2013
- Prof. A.K. Manatunga, Dept. of Archaeology, Faculty of Social Sciences, received the award for the Most Outstanding Promoter of International Relations in 2013
- Dr. P.S. Hewagegana, Dept. of Physics, Faculty of Science, received the award for Most Outstanding Young Researcher in the Faculty of Science in 2013
- Mr. A.G.G. Keerthi, Dept. of Pali & Buddhist Studies, Faculty of Humanities, received the award for Most Outstanding Young Researcher in the Faculty of Humanities in 2013

**Other National and International Awards won by the Academic Staff**

- Prof. Asoka Pathiratne, Dept. of Zoology, Faculty of Science, McMaster Fellowship Award
- Dr. M.M.M. Najim, Dept. of Zoology, Faculty of Science, Merit Certificate for best presentation during the YSF symposium
- Prof. K. Kumarasinghe, Dept. of Sinhala, Faculty of Humanities, 'Minipahan' – National Award 2013 awarded by the President for outstanding work of Literature
- Prof. Nimal Karunaretna, Dept. of Sinhala, Faculty of Humanities, One Asia Foundation Award

Several academic symposia helped to enhance the research culture of the university in 2013. The 14<sup>th</sup> Annual Research Symposium conducted by the Faculty of Graduate Studies was held in November, 2013, on the theme of “Collaboration and Innovation in Research.” There were 172 paper presentations, reflecting the multi-disciplinary nature of research conducted by the University in 2013.

The 2nd International Research Symposium of the Faculty of Social Sciences was held in 2013 on the theme of “Culture, Globalization and the Developing World.” There were 230 paper presentations. In August 2013, the 2<sup>nd</sup> International Conference of the International

Association for Asian Heritage was organized by the University of Kelaniya, with a large gathering of delegates from South Asian countries.

In terms of undergraduate activities, the Intra-University Best Speaker Contest, Conferences and Seminars, Pindaptha Charika, Welfare Projects, Career Fair, and several workshops can be cited as some of the career-related programs conducted in 2013. Students from every Faculty participated in national and international games and competitions held during the year, and won several national and international awards, bringing prestige to the University.

Film and drama festivals, musical shows, art exhibitions, food festivals, international cultural shows and the 64<sup>th</sup> National Chinese Day celebrations are some of the cultural activities which took place in the campus. These activities were organized by the students and academic departments, and helped to enhance social harmony within the university, while showcasing the talents of the students.

### **c. Future Plans**

The university plans to achieve its vision by paying special attention to developing teaching and learning activities, research activities, infrastructure development and improving collaboration with the stakeholders of the university. Research conferences, academic programs, sports activities and other extra-curricular activities are aimed at improving students' soft skills and employability.

Under infrastructure development, several building projects are proposed as listed below:

- Proposed 5 storey building complex for the Faculty of Humanities
- Proposed hostel complex for 100 male and 100 female students at the Faculty of Medicine, Ragama
- Proposed 5 storey building complex for the Faculty of Social Sciences (Stage I)
- Proposed 5 storey building complex for the Faculty of Social Sciences (Stage II)
- Proposed 5 storey building complex for the Faculty of Science
- Proposed building for the Department of Modern Languages (2<sup>nd</sup> stage of Building K20), Faculty of Humanities
- Proposed 6 storey building complex as Examination & Lecture Halls

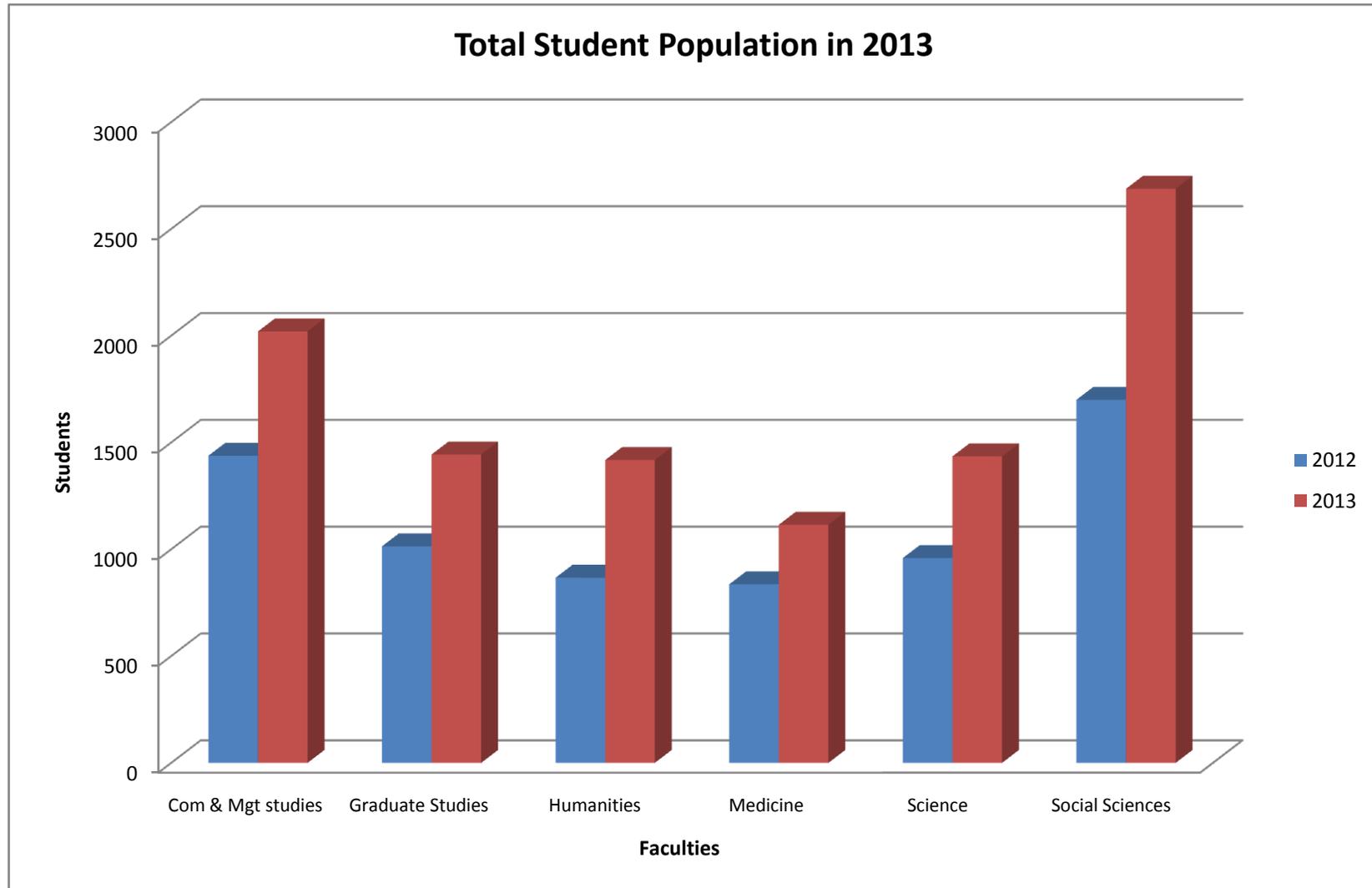
**Prof. Sarath Amunugama**  
**Vice-Chancellor**

#### 04. Details of Resources & Students

Faculty	Course	2012			2013		
		Students	Staff		Students	Staff	
			Academic	Non- Academic		Academic	Non- Academic
Faculty of Commerce & Management Studies	Commerce Management	462 976	93	23	661 1359	101	27
Faculty of Humanities	Bachelor of Arts	867	99	36	1418	99	38
Faculty of Medicine	MBBS B Sc (SHS)	706 130	112	149	883 215	123	164
Faculty of Science	Physical Science Biological Science Mgt. & Information Technology Environmental Conservation & Management	443 333 106 77	113	91	635 493 176 131	113	97
Faculty of Social Sciences	Social Sciences Peace & Conflict Resolution	1633 67	107	36	2582 106	109	36
<b>Total</b>		<b>5800</b>	<b>525</b>	<b>344</b>	<b>8659</b>	<b>546</b>	<b>370</b>
Faculty of Graduate Studies	PhD. M.Phil M.A., MAF MCom M.Sc M.S.Sc, MPH M.B.A, MBus M.H.R.M	6000	01	09	6500	01	08
<b>Grand Total</b>		<b>11800</b>	<b>526</b>	<b>353</b>	<b>15159</b>	<b>547</b>	<b>378</b>

The University has an in-campus student population of about 8,659 undergraduates and approximately 6500 registered postgraduate students. In 2012, the undergraduate student population was around 5800 and postgraduate student population was around 6000. The reason for the large increase in the number of undergraduates was the special intake of students due to the Z-score issue in the 2011/2012 batch.

The total number of Academic staff increased from 526 to 547, and the total number of Non-academic staff work in facilities increased from 353 to 378.



## 05. Details of Local Students (Internal)

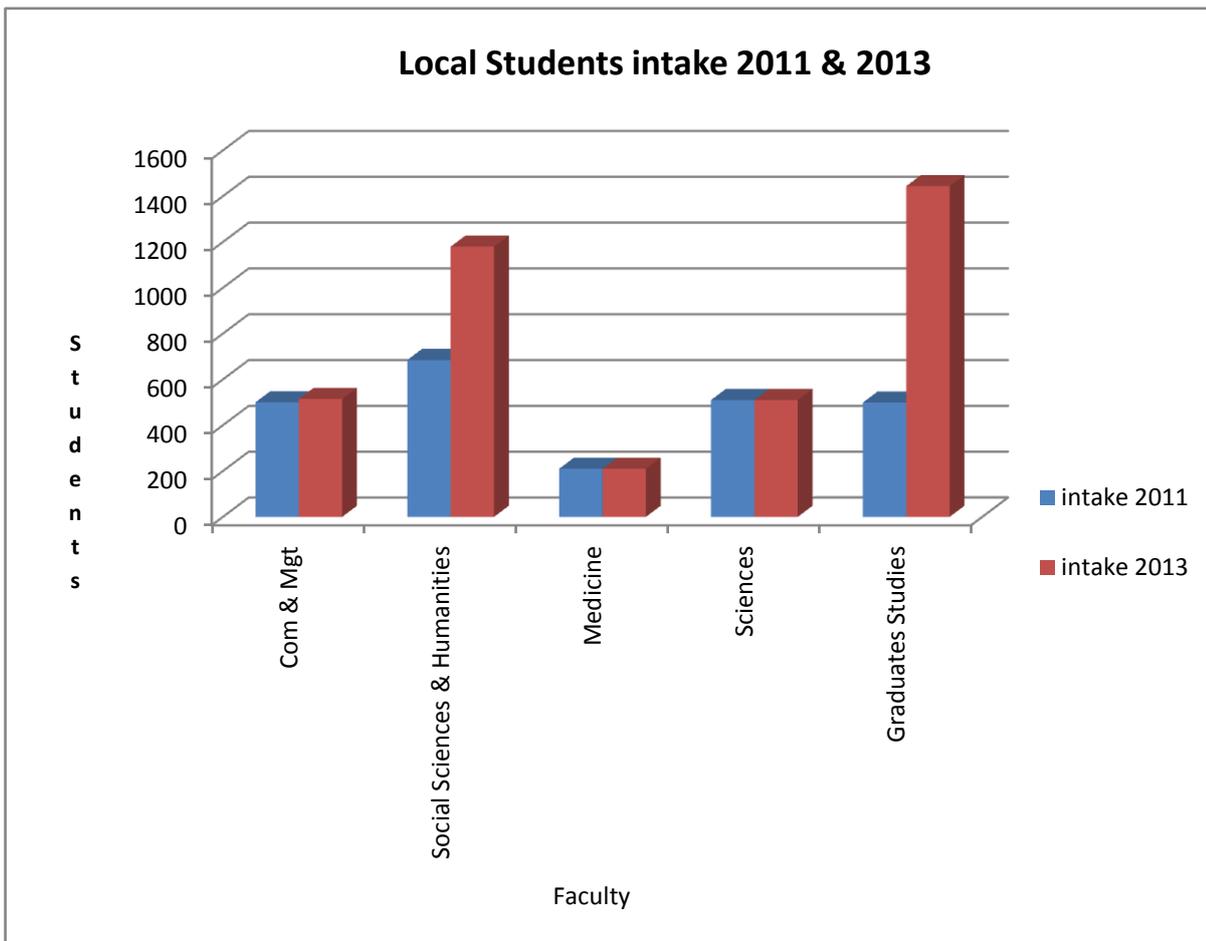
Faculty	Course	Medium	Intake 2012	Students					No. of Graduates	Intake 2013	Students					No. of Graduates	
				1st Year	2nd Year	3rd Year	4th Year	5th year			1st Y.ar	2nd Year	3rd Year	4th Year	5th year	Gen.	Special
Faculty of Commerce & Mgt. Studies	Commerce Management	English English	-	-	150	175	137	--	} 491	165	196	148	176	141	-	-	206
			-	-	323	341	312	--		350	376	322	344	317	-	-	282
Faculty of Social Sciences	Peace & Conflict Resolution Arts Social Sciences	Sinhala English & Sinhala	-	-	35	32	-	-	} 823	35	39	35	32	-	-	} 121	539
			-	-	569	531	533	-		} Normal Intake 750	892	581	593	516	-		
Faculty of Humanities	Arts	Sinhala & English	-	-	307	377	183	-	394		Special Intake 430	166	333	391	175	-	222
Faculty of Medicine	MBBS B. Sc (SHS)	English English	-	-	171	180	187	168	317	160	176	171	174	178	184	-	157
Faculty of Science	Physical Science Biological MIT Environmental Conservation & Mgt.	English & Sinhala	-	-	198	212	33	-	} 398	245	177	206	219	33	-	} 94	365
			-	-	136	150	47	-		165	153	141	153	46	-		
		English	-	-	47	51	08	-	-	50	68	48	52	08	-	-	-
			-	-	32	34	11	-	-	50	53	31	36	11	-	-	-
<b>Total</b>			-	-	<b>2012</b>	<b>2126</b>	<b>1494</b>	<b>168</b>	<b>2423</b>	<b>2450</b>	<b>2731</b>	<b>2063</b>	<b>2213</b>	<b>1468</b>	<b>184</b>	<b>437</b>	<b>1753</b>

Faculty of Graduate Studies	Ph. D.	English	03						03	09	-	-	-	-	-	10 820 10 30 - 15 19 } 904 } 57 06
	M. Phil	Sinhala	11	-	-	-	-	33	30							
	M.A., MFA	Hindi	1000					700	1140							
	M.Sc	German						-	-							
	M.S.Sc							14	73							
	MHRM							-	40							
	MBus							-	29							
	MBA							26	62							
	M.Com							03	22							
	MPH							32	39							
PGD							51									
<b>Total</b>			<b>1014</b>	<b>5800</b>				<b>862</b>	<b>1444</b>	<b>8659</b>					<b>967</b>	
<b>Grand Total</b>								<b>6814</b>	<b>3285</b>	<b>10103</b>					<b>2190</b>	

Due to the Z-score issue, the 2011/2012 batch was not registered in year 2012. Thus, in the year 2012, the total intake of the University is shown as 1014 and it shows only the postgraduate student intake of the same year. The 1<sup>st</sup> year student population is shown as 0 due to the same reason. The 2011/2012 Batch was enrolled in March 2013 and those who sat under the new syllabus and old syllabus were enrolled together. In addition to the normal intake, students were registered under the special intake. Thus a drastic increase in the enrollment of students can be observed in 2013.

## Local Students Intake 2011 - 2013

Faculty	Intake 2011	Intake 2012	Intake 2013
Com & Mgt	500		550
Social science & humanities	685		1180
Medicine	210		210
sciences	510		510
Graduates studies	499	1014	1444
Total	2404	1014	3859



### 05.1 Details of Local Students (External)

Faculty	Course	Medium	Intake 2012	Students				No. of Grad.	Intake 2013	Students				No. of Grad.
				1st Year	2nd Year	3rd Year	4th Year			1st Y.ar	2nd Year	3rd Year	4th Year	
Faculty of Commerce & Mgt. Studies	B. Com Mgt.	Sinhala & English		34	05	02	01		-	7201	5229	1129	48	265
				6338	562	370	-							
Faculty of Humanities & Social Sciences	BA	English & Sinhala		17239	9528	9023	-		-	31059	30015	25415	-	3938
Faculty of Medicine	B. Sc	English		-	35	-	-		-	19	-	-	-	31
Faculty of Science	B. Sc	English		90	-	-	-		-	140	77	06	-	01
<b>Total</b>			<b>-</b>	<b>23713</b>	<b>10142</b>	<b>9395</b>	<b>01</b>			<b>31919</b>	<b>35321</b>	<b>26550</b>	<b>48</b>	4235

## 05.2 Hostel Facilities

### Girls

Type	Ownership	Hostel Name	2012		2013	
			Capacity	No. of Students Applied	Capacity	No. of Students
Girls	Uni. owned	Bandaranayake	348	526	348	581
Girls	Uni. owned	E.W. Adikaram	136	183	136	198
Girls	Uni. owned	EdiriweeraSarachchandra	108	141	108	158
Girls	Uni. owned	GunapalaMallalasekara	136	154	136	167
Girls	Uni. owned	HemachandraRai	200	216	200	236
Girls	Uni. owned	Sangamitta	212	237	212	229
Girls	Uni. owned	Medical Students' Women's hostel	359	286	306	306
Girls	Uni. owned	Viharamahadevi	212	220	212	238
Girls	Rented	Soma-Guna-Mahal	222	288	222	367
Girls	Rented	Seevali Mawatha Hostel	-	-	100	115
Girls	Rented	Bulugaha Junction	-	-	200	214
Girls	Rented	Kotagewatta - Ragama	-	-	60	51
<b>Total</b>			<b>2047</b>	<b>2359</b>	<b>2240</b>	<b>2860</b>

### Boys

Type	Ownership	Hostel Name	2012		2013	
			Capacity	No. of Students Applied	Capacity	No. of Students Applied
Boys	Uni. owned	YakkaduwePangnaarama	458	220	296	298
Boys	Uni. owned	CWW Kannangara	738	323	738	297
Boys	Rented	Seevali Mawatha Hostel	80	80	80	80
Boys	Uni. owned	Medical Students' men's hostel	290	134	190	190
Boys	Rented	Kotagewatta - Ragama	-	-	10	11
<b>Total</b>			<b>1377</b>	<b>757</b>	<b>1304</b>	<b>876</b>

### Clergy

Type	Ownership	Hostel Name	2012		2013	
			Capacity	No. of Students Applied	Capacity	No. of Students Applied
Reverent	Uni. owned	Sri Prangnasara	128	115	128	110
<b>Total</b>			<b>128</b>	<b>115</b>	<b>128</b>	<b>110</b>

### 05.3 Department of Physical Education

<b>Sports Facilities</b>	Indoor 03	1. Student Centre Gymnasium, Kelaniya
		2. Gymnasium, Faculty of Medicine, Ragama
		3. Strength Training Centre, Kelaniya
	Outdoor 08	1. Main Grounds, Kelaniya
		2. Ground No. 2, Kelaniya
		3. Outdoor Basketball Court
		4. Tennis Court
		5. Outdoor Volleyball Court 1
		6. Outdoor Volleyball Court 2 & Netball Court
		7. Outdoor Basketball Court, Faculty of Medicine
		8. Outdoor Netball & Volleyball Court, Faculty of Medicine

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<b>Sports (total 23)</b>	1. Badminton	(Men & Women)
	2. Baseball	(Men)
	3. Basketball	(Men & Women)
	4. Carom	(Men & Women)
	5. Chess	(Men & Women)
	6. Cricket	(Men & Women)
	7. Elle	(Men & Women)
	8. Football	(Men)
	9. Hockey	(Men & Women)
	10. Judo	(Men & Women)
	11. Karate	(Men & Women)
	12. Netball	(Women)
	13. Ragger	(Men)
	14. Scrabble	(Men & Women)
	15. Swimming	(Men & Women)
	16. Table Tennis	(Men & Women)
	17. Taekwondo	(Men & Women)
	18. Tennis	(Men & Women)
	19. Track & Field	(Men & Women)
	20. Volleyball	(Men & Women)
	21. Weightlifting	(Men)
	22. Wrestling	(Men)
	23. Yoga	(Men & Women)

Total No. of Teams (Men & Women)	-	38
Total No. of Pool Members	-	536
No. Students Involved in Competitive Sports	-	1044
Total No. of Students Involved in Recreational Sports	-	1642

## **Sports Training Programmes & Events**

Specific Training for 23 sports disciplines for Men & Women (38 Teams) 76 training sessions per week

Total Number of Training Sessions conducted - 1615  
(March– July 2013 & August – December 2013)

Total Number of Friendly & Dual Matches - 167  
(March– July 2013 & August – December 2013)

<b>Events</b>	<b>No. of Students who Participated</b>
Freshers' Sports Programme	1112
Orientation Programme for Medical Students	168
Workshop for Team Captains & Vice Captains	68
Inter Faculty Championships	1560
Coaching Camps (12)	522
No. of Friendly & Dual Matches	(1458)
Annual Colours Awards	215

### **Sri Lanka University Games (SLUG) 2013**

<b>Sport</b>	<b>Award</b>
Badminton (Women)	Champions
Taekwondo (Women)	Champions
Volleyball (Women)	Champions
Basketball (Men)	1 <sup>st</sup> Runner-up
Basketball (Women)	1 <sup>st</sup> Runner-up
Karate (Women)	1 <sup>st</sup> Runner-up
Elle (Women)	2 <sup>nd</sup> Runner-up
Table Tennis (Women)	2 <sup>nd</sup> Runner-up
Tennis (Women)	2 <sup>nd</sup> Runner-up

Carom (Women)	3 <sup>rd</sup> Runner-up
Badminton (Men)	3 <sup>rd</sup> Runner-up
Table Tennis (Women)	3 <sup>rd</sup> Runner-up
Cricket	3 <sup>rd</sup> Runner-up
Hockey (Men)	3 <sup>rd</sup> Runner-up
Volleyball (Men)	Quarter Finals
Carom (Men)	Quarter Finals
Netball	Quarter Finals
Elle (Men)	Quarter Finals

### **Overall Performance of the University of Kelaniya at SLUG 2013**

**Women's Championship - 2<sup>nd</sup> place**

**Men's Championship - 4<sup>th</sup> place**

**Overall Championship - 4<sup>th</sup> place**

### **Special Events Conducted by Department of Physical Education, 2013**

1. **FASTER 2013** (Open & Invitational University Badminton Championships)

From 23 to 28 June, 2013, held at St. Thomas' College Gymnasium

No. of competitors who participated - 1248 (Men & Women)

2. **SEIG 2013** (Invitational University Table Tennis Championships)

On 29 & 30 November, 2013, held at Gymnasium, University of Kelaniya

No. of competitors who participated - 118 (Men & Women)

### **Performance at National Level Competitions**

1. **National Sports Festival, Taekwondo 2013**

06 & 07 July, 2013

PGD Sandamali (SS/2008/418)	- Gold Medal	57kg – 62 kg
GASG Godamune (SS/2008/508)	- Bronze Medal	67-73 Kg (Women's)
BASS Herath (SS/2008/553)	- Bronze Medal	Above 73 kg
KDSP Imalka (CM/2010/044)	- Silver Medal	Below 46 kg

## 2. National Pool Selection Meet in Taekwondo

12 August, 2013

GASG Godamune (SS/2008/508) - Gold Medal 67-73 Kg (Women's)

## 3. National Taekwondo Championships 2013

26 to 28 November, 2013

GASG Godamune (SS/2008/508) - Gold Medal 67-73 Kg (Women's)

## 4. National Judo Championships 2013

22 December, 2013

HMKT Karunarathne (SS/2009/223) - Gold Medal 52 Kg (Women's)

## 5. National Baseball Classics 2013

11 to 18 September, 2014

Students selected by Sri Lanka Baseball Association for "Top 100 Players Classic" National Baseball Tournament:

AGC Hirantha (BM/2009/126)

LPB Perera (BM/2009/236)

KNM De Silva (CM/2010/179)

DMM Niroshan (SS/2010/321)

UHL Madushanka (BM/2010/168)

WMDI Weerakkody (BM/2010/317)

Note : DMM Niroshan was selected for the National Baseball Pool based on his performance in this tournament.

## International Competitions

### 1. 27<sup>th</sup> World University Games – Kazan, Russia

The Sri Lanka Universities Sports Association selected the following students and officers of University of Kelaniya to represent Sri Lanka at the 27<sup>th</sup> World University Games held in Kazan, Russia from 06<sup>th</sup> to 17<sup>th</sup> of July, 2013.

#### Students

RMSK Rajapaksha Weightlifting (Men)

RMK Madushani Badminton (Women)

#### Officers

Mr. GGU Saman Kumara Team Leader to the Sri Lanka Universities Track & Field Team

Mr. WG Nihal Kumara Team Leader to the Sri Lanka Universities Swimming Team

## **Affiliated Sports Controlling Bodies in 2013**

University of Kelaniya was affiliated to the following National & Provincial Sports Controlling Bodies of Sri Lanka (with Executive Voting power) for the year 2013:

### **National Associations**

1. Sri Lanka Cricket
2. Sri Lanka Weightlifting Federation
3. Sri Lanka Wrestling Federation
4. Sri Lanka Table Tennis Association
5. Sri Lanka Chess Federation
6. Sri Lanka Judo Federation
7. Sri Lanka Baseball Federation

### **Provincial and District Associations**

1. Western Province Rugby Football Union
2. Gampaha District Cricket Association
3. Gampaha District Netball Association
4. Western Province Badminton Association
5. Gampaha District Basketball Association

### **Other Associations**

1. Sri Lanka Universities Sports Association

### **Other Positions held by Staff members during 2013**

Mr. GGU Saman Kumara	Team Leader to the National Universities Track & Field Team for 27 <sup>TH</sup> World University Games 2013 held in Kazan, Russia  Hony. Recorder of Athletic Association of Sri Lanka  Executive committee member of Athletic Association of Sri Lanka  Member of National Selection Committee for Athletics in Sri Lanka  Hony. Recorder of Sri Lanka Universities Sports Association  National Representative of International Association of Track & Field Statisticians
Mr. WG Nihal Kumara	Team Leader to the National Universities Swimming Team for 27 <sup>TH</sup> World University Games held in Kazan, Russia  Vice President of Sri Lanka Universities Sports Association  Asst. Treasurer of Sri Lanka Weightlifting Federation  Team Manager to the Combined Universities Hockey Team for National Hockey Championships, 2013
Mr. HDSP Wijegunaratne	Chairman of Table Tennis Sub-committee, Member of Badminton Subcommittee of Sri Lanka Universities Sports Association    Committee member of the western province Rugby Football Union

### **Other Activities held at University of Kelaniya Sports Premises**

- 1) Training Venue of Asian under 14 Girls' Football Championships under the supervision of Sri Lanka Football Federation  
(held on 03 to 09 March, 2013)
- 2) 39<sup>th</sup> National Sports Festival Weightlifting Competition, conducted by Ministry of Sports  
(held on 05& 06 July, 2013)
- 3) Western Province Weightlifting Championships conducted by Western Provincial Council  
(held on 01 June, 2013)
- 4) State Services Cricket Championships conducted by State Services Cricket Association  
(held on 06 November, 2013)
- 5) Gampaha District Table Tennis Championships, conducted by Gampaha District Table Tennis Association  
(held on 08 November, 2013)
- 6) Division III Cricket Tournament, Conducted by Gampaha District Cricket Association under the supervision of Sri Lanka Cricket (09 to 19 November, 2013)
- 7) Colombo District Shotokan Karate Championships conducted by Colombo District Karate Shotokan Association.  
(held on 08 December, 2013)

## 06.Details of Foreign Students (Internal)

Faculty	Course	Medium	Intake 2012	Students					No of Graduates	Intake 2013	Students					No of Graduates	
				1st Year	2nd Year	3rd Year	4th Year	5th Year			1st Year	2nd Year	3rd Year	4th Year	5th Year	Gen.	Special
Faculty of Commerce & Mgt. Studies	-	-	-	-	-	-	-	-	-								
Faculty of Graduate Studies	Ph. D M.A.	English	08	-	-	-	-	-	-	03							
Faculty of Humanities	Bachelor of Arts	English	-	-	-	09	-	-	14		-	08	08	02	-	04	04
Faculty of Medicine	MBBS B. Sc (SHS)	English	-	-	13	18	20	04	05	-	17	13	16	15	14	-	-
Faculty of Science	-	-	-	-	-	-	-	-	-								
Faculty of Social Sciences	-	-	-	-	-	-	-	-	-								
<b>Total</b>			<b>08</b>	<b>-</b>	<b>13</b>	<b>27</b>	<b>20</b>	<b>04</b>	<b>19</b>	<b>03</b>	<b>17</b>	<b>21</b>	<b>24</b>	<b>17</b>	<b>14</b>	<b>04</b>	<b>04</b>

### 06.1 Details of Foreign Students (External)

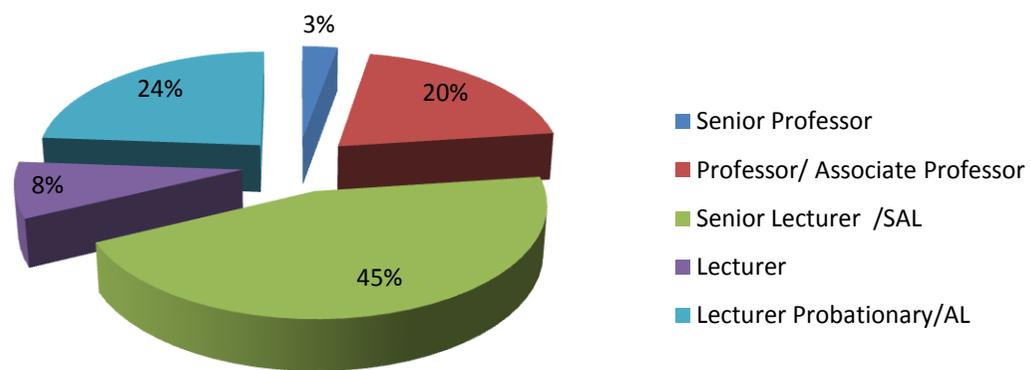
Faculty	Course	Medium	Intake 2012	Students					No of Graduates	Intake 2013	Students					No of Graduates
				1st Year	2nd Year	3rd Year	4th Year	5th Year			1st Year	2nd Year	3rd Year	4th Year	5th Year	
Humanities/ Social Sciences	B.A (General)	English	-	12	-	13	-	-	13			07				
<b>Total</b>	-	-	<b>-</b>	<b>12</b>	<b>-</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>13</b>			<b>07</b>				

## 07.Details of Academic Staff

Faculty	Medium	2012					2013					Total
		Senior Professor	Professor	Senior Lecturer /SAL	Lecturer	Lecturer Probationary /AL	Senior Professor	Professor/ Associate Professor	Senior Lecturer /SAL	Lecturer	Lecturer Probationary /AL	
Faculty of Commerce & Mgt. Studies	Sinhala English	-	02	53	17	21	0	03	55	19	24	101
Faculty of Humanities		02	36	31	10	21	02	34	36	05	23	100
Faculty of Medicine		02	22	55	11	22	04	22	59	08	30	123
Faculty of Science	Sinhala English	06	21	58	05	23	08	22	58	05	20	113
Faculty of Social Sciences	Sinhala English	04	27	38	10	28	02	29	38	09	31	109
Library		-	02	03	-	07	-	02	05	-	05	12
<b>Total</b>		<b>14</b>	<b>108</b>	<b>240</b>	<b>53</b>	<b>122</b>	<b>16</b>	<b>112</b>	<b>251</b>	<b>46</b>	<b>133</b>	
<b>Grand Total</b>						<b>537</b>	<b>Grand Total</b>					<b>558</b>

In year 2012 total no. of Academic Staff was 537 and in 2013 it increased to 558. The academic staff includes 16 Senior professors, 112 Professors, which is about 20% of the total academic staff, 251 Senior Lecturers, 45% of the total staff, 46 Lecturers, 8% and 133 Probationary lecturers which is about 24%.

### Details of Academic Staff



## 07.1 Highest Qualifications of Academic Staff

Qualifications	2012							2013						
	Faculties					Library	Total	Faculties					Library	Total
	Comm. &Mgt	Humanities	Medicine	Science	Social Sciences			Comm. &Mgt	Humanities	Medicine	Science	Social Sciences		
Ph.D	13	36	13	75	30	01	168	19	40	15	80	30	01	185
M.Phil	03	22	08	05	11	-	49	04	23	09	05	13	-	54
M.Sc	16	01	02	13	06	02	40	21	01	02	14	07	04	49
M.S.Sc	-	-	-	-	12	-	12	-	01	-	01	16	-	18
M.A	03	21	-	-	27	04	55	04	21	-	-	25	03	53
M.Com	11	-	-	-	-	-	11	08	-	-	-	-	-	08
M.B.A	19	-	-	01	-	-	20	23	-	-	-	-	-	23
M.D.	-	-	48	-	-	-	48	-	-	50	-	-	-	50
M.S.	-	-	08	-	-	-	08	-	-	11	-	-	-	11
B.A.	01	17	-	-	16	03	37	-	14	-	-	16	03	33
B.Sc	02	-	09	20	-	02	33	02	-	15	13	01	01	32
B.Com	07	-	-	-	-	-	07	03	-	-	-	-	-	03
B.B. Mgt.	19	-	-	-	-	-	19	17	-	-	-	-	-	17
M.B.B.S.	-	-	18	-	-	-	18	-	-	17	-	-	-	17
D.Phil	-	-	02	-	-	-	02	-	-	02	-	-	-	02
Post. Gr. Dip	-	-	-	-	02	-	02	-	-	-	-	01	-	01
B.Th	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D.M.	-	-	02	-	-	-	02	-	-	02	-	-	-	02
<b>Total</b>	<b>94</b>	<b>97</b>	<b>110</b>	<b>114</b>	<b>104</b>	<b>12</b>	<b>531</b>	<b>101</b>	<b>100</b>	<b>123</b>	<b>113</b>	<b>109</b>	<b>12</b>	<b>558</b>

## 08. Details of Executive Officers

Administrative Officers	2012			2013		
	Approved	Filled	Vacancies	Approved	Filled	Vacancies
Senior Management	02	02	-	03	02	01
Middle Management	14	13	01	17	16	01
Junior Management	33	25	08	27	17	10
<b>Total</b>	<b>49</b>	<b>40</b>	<b>09</b>	<b>47</b>	<b>35</b>	<b>12</b>

There are 47 approved vacancies for the Executive Staff in the University. The total number of existing Executive Staff is 35, which consists of the Registrar, Bursar, 1 Deputy Registrar, 03 Deputy Bursars, 08 Senior Assistant Registrars, Senior Assistant Bursar, Senior Assistant Internal Auditor, 07 Assistant Registrars, 01 Assistant Bursars, Assistant Internal Auditor, Project Manager, Works Engineer, Curator and other grades. There are vacancies for one Assistant Registrar, Two Assistant Bursars, one Data Administrator, one Director/ Physical Education, one Chief Marshal, one Chief Security Officer, one Workshop Engineer, two Wardens, totaling 10 vacancies.

### 8.1 Highest Qualifications of Administrative Staff

Designation	2012						2013					
	No. of Officers	Qualifications					No. of Officers	Qualifications				
		P. G Degree	P.G. Dip.	Degree	Professional Qualification	Dip .		P. G Degree	P.G. Dip.	Degree	Prof. Qualification	Dipl.
Registrar	01	01	01	01	02	-	01	01	02	01	02	-
Bursar	01	-	-	01	01	-	01	-	-	01	01	-
Deputy Registrar	01	01	01	01	01	-	01	01	-	01	-	-
Deputy Bursar	03	-	01	03	08	-	03	-	01	02	08	-
Senior Assistant Registrar	08	02	05	07	01	01	08	02	05	08	01	01
Senior Assistant Bursar	-	01	-	01	02	-	01	01	-	01	01	-
Senior Assistant Internal Auditor	01	-	01	01	04	-	01	-	01	01	04	-
Assistant Registrar	07	03	-	06	02	01	07	03	01	07	02	02
Assistant Bursar	03	-	-	02	04	01	01	-	-	01	1	-

Designation	2012						2013					
	No. of Officers	Qualifications					No. of Officers	Qualifications				
		P. G Degree	P.G. Dip.	Degree	Professional Qualification	Dip .		P. G Degree	P.G. Dip.	Degree	Professional Qualification	Dip.
Assistant Internal Auditor	01	-	-	01	01	-	01	-	-	01	01	-
Project Manager	01	-	-	01	03	-	01	-	-	01	03	-
Works Engineer	01	-	-	01	02	-	01	-	-	01	01	-
Curator	01	-	-	-	-	01	01	-	-	-	-	01
Chief Medical Officer	01	-	-	01	01	-	01	-	-	01	01	-
Medical Officer	02	-	-	02	02	-	01	-	-	01	01	-
Dental Surgeon	01	-	-	01	01	-	01	-	-	01	01	-
<b>Total</b>							<b>31</b>	<b>08</b>	<b>10</b>	<b>29</b>	<b>28</b>	<b>04</b>

## 8.2 Details of Non-Academic Staff

Faculty/Branch	2012				2013			
	Most Senior Staff	Senior Staff	Junior Staff	Minor Employees	Most Senior Staff	Senior Staff	Junior Staff	Minor Employees
Faculty of Commerce & Management Studies	-	-	17	06	-	-	20	07
Faculty of Graduate Studies	01	01	05	02	01	01	04	02
Faculty of Humanities	02	03	16	15	02	06	15	15
Faculty of Medicine	02	22	50	75	02	29	55	78
Faculty of Science	01	16	27	47	02	14	35	46
Faculty of Social Sciences	03	03	19	11	03	05	16	12
Academic Branch	02	01	05	02	03	-	05	02
Academic Establishment	01	02	08	05	-	02	11	05

Faculty/Branch	2012				2013			
	Most Senior Staff	Senior Staff	Junior Staff	Minor Employees	Most Senior Staff	Senior Staff	Junior Staff	Minor Employees
Accounts Branch	01	03	04	01	02	02	04	01
Bursar's Office	01	-	02	01	01	-	02	01
Carrier Guidance Unit	-	-	01	01	-	-	01	01
Examination Branch	03	-	05	03	03	-	05	03
External Examination Branch	02	-	09	03	01	-	11	03
General Administration Division	-	01	10	05	01	02	06	03
Government Audit Branch	-	-	-	01	-	-	-	01
Internal Audit Branch	01	-	04	01	01	-	04	01
Landscape Division	-	-	02	11	-	-	02	12
Legal Office	-	-	01	-	-	-	01	-
Main Library	11	03	14	22	11	03	13	19
Medical Centre	02	-	08	10	01	-	08	09
Non Academic Establishment.	04	02	05	02	04	01	05	02
Payment Branch	01	01	04	02	01	01	04	01
Physical Education	-	-	01	07	-	-	01	07
Project Manager Office	01	-	-	-	01	-	-	-
Registrar's Office	-	-	01	02	-	01	01	02
Research & Publication Division	01	01	01	01	02	-	01	01
Salaries & Loans Division	02	02	04	01	02	03	03	01
Security Services	-	-	03	29	-	-	03	25
Student Welfare	02	01	10	05	02	01	11	05
Supplies Division	03	01	08	03	03	03	06	03

Faculty/Branch	2012				2013			
	Most Senior Staff	Senior Staff	Junior Staff	Minor Employees	Most Senior Staff	Senior Staff	Junior Staff	Minor Employees
Transport Services	-	-	-	17	-	-	03	24
VC's Office	-	-	02	02	-	-	01	03
Works Department	-	01	07	44	-	02	09	42
Vacancies	-	-	64	67	26	23	-	43
<b>Total</b>	<b>47</b>	<b>63</b>	<b>253</b>	<b>337</b>	<b>49</b>	<b>76</b>	<b>266</b>	<b>337</b>
<b>Grand Total</b>				<b>701</b>	<b>Grand Total</b>			<b>728</b>

### 8.3 Highest Qualifications of Non-Academic Staff

Designation	No. of Non - Academic Staff	Qualifications				
		Post Graduate Degree	Post Graduate Diploma	Degree	Professional Qualification	Diploma
Most Senior Staff	49	03	-	08	06	04
Senior Staff	76	-	-	05	11	03
Junior Staff	266	-	-	31	03	14
Minor Employees	337	-	-	-	-	-
<b>Total</b>		<b>03</b>	<b>-</b>	<b>44</b>	<b>20</b>	<b>21</b>

## 09. Details of Research, Innovation and Publications

Subject	Published	Commercialized	Presented
a. No of Research Articles	116	07	138
b. No of Innovations	05	-	01
c. No of Journals	08	-	-
d. No of Books	70	-	-
e. No of Other Articles	302	-	-
f. Other	89	-	49
<b>Total</b>	<b>590</b>	<b>07</b>	<b>188</b>

## 10. Details of Programs attended by Staff

Subject	Attended	Conducted
a. No of Postgraduate Degree Programs	61	08
b. No of Postgraduate Diploma Programs	13	01
c. No of Degree Programs	41	27
d. No of Diploma Programs	14	03
e. No of Certificate Programs	12	07
f. Other	06	02
<b>Total</b>	<b>147</b>	<b>48</b>

### 10.1. Details of Seminars & Workshops attended by Staff

Subject	Attended with paper presentations	Attended without paper presentations
a. No of Seminars	174	65
b. No of workshops	93	124
c. Other	07	11
<b>Total</b>	<b>274</b>	<b>200</b>

## 11. Details of Awards Received

Subject	2013		
	No of Awards	No of Academics	No of Students
a. Local awards	05	-	-
b. National awards	12	05	06
c. International awards	07	07	-
d. Other	03	02	01
<b>Total</b>	<b>27</b>	<b>14</b>	<b>07</b>

## 11.1 Awards won by Academic Staff

No.	Name of Lecturer	Faculty	Department	Award
01	Prof. Asoka Pathiratne	Faculty of Science	Zoology	McMaster Fellowship Award
02	Dr. M.M.M. Najim			Merit Certificate for best presentation during YSF Symposium
03	Mr. Priyankara Rathnayaka	Faculty of Humanities	Fine Arts	Bunka (Japanese Embassy)
06	Prof. K. Kumarasinghe		Sinhala	'Minipahan' – National Award 2013, awarded by the President for outstanding work in Literature
07	Prof. Nimal Karunaretna		Modern Languages	One Asia Foundation Award
08	Prof. K L K N C Premawardena		01 Award	

## 12. Details of New Courses Started

Faculty	Department	Course	Medium	Certificate	Diploma	Post graduate Diploma	Master	M. Phil	Ph. D
Faculty of Science	Botany		English	-	-	-	-	-	✓
	Statistics & Computer Science	B A (Special Degree in Computer Science)	English	-	-	✓	-	-	-
	Information & Communication Centre	Advanced Networking	Sinhala	✓					
		Image Design & Editing	Sinhala	✓					
Faculty of Graduate Studies & Faculty of Commerce & Management Studies	Accountancy	MBus	English	-	-	-	✓	-	-
<b>Total</b>				<b>2</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>

### 13. Details of Recurrent Expenditure

Subject	2012Rs	2013Rs
a .Personal emoluments	1,097,957,442.00	1,326,724,203.00
b. Travelling	4,528,992.00	4,069,122.00
c. Supplies	65,664,237.00	84,337,115.00
d. Maintenance	9,748,666.00	17,142,468.00
e. Contractual Services	180,001,905.00	238,557,174.11
f. Other	70,856,381.00	96,433,615.00
<b>Total</b>	<b>1,428,757,622.00</b>	<b>1,767,263,697.00</b>

#### 13. 1 Details of Recurrent Expenditure (External Examination)

Subject	2012Rs	2013Rs
a .Personal emoluments	12,978,588.00	13,164,797.00
b. Travelling	11,851.00	13,811.00
c. Supplies	4,665,954.00	4,658,172.00
d. Maintenance	931,693.00	853,589.00
g. Contractual Services	11,625,937.00	12,506,594.00
h. Other	31,039,050.00	42,972,490.00
<b>Total</b>	<b>61,253,073.00</b>	<b>74,169,453.00</b>

### 14. Details of Capital Expenditure

Subject	2012Rs	2013Rs
a. Acquisition of furniture & Office Equipments	85,692,002.00	143,530,380.00
b. Acquisition of Machineries	4,651,065.00	3,752,860.00
c. Acquisition of Building & Structures	207,577,294.00	449,976,395.00
d. Other	54,887,736.00	47,143,444.00
<b>Total</b>	<b>352,808,097.00</b>	<b>644,403,079.00</b>

#### 14.1 Details of Capital Expenditure (External Examination)

Subject	2012Rs	2013Rs
e. Acquisition of furniture, Teaching Equipment & Office Equipments	1,780,600.00	1,822,623.00
f. Acquisition of Machineries	-	-
g. Acquisition of Building & Structures	38,089,562.00	100,294,880.00
h. Other -		
<b>Total</b>	<b>39,870,162.00</b>	<b>102,117,503.00</b>

## 15. Details of Project Expenditure (Local/ Foreign Funded)

Research / Name	TCE Rs.	Exp in 2012 Rs.	Cumulative Exp as at 31.12.2012	Exp in 2013 Rs.	Cumulative Exp as at 31.12.2013	% of Physical Progress
Bio Dosymetry Research	872,603.61	-	-	448,103.55	448,103.55	51.35
Cancer Research	129,607.35	-	-	-	-	-
Chickgunya Australia	318,705.46	844.90	311,828.93	1,669.80	313,498.73	98.37
Chickgunya Singapore	1,091,954.30	7,700.00	1,084,712.89	6,759.20	1,091,472.09	99.96
Cockain WS	544,886.92	93,180.00	128,379.90	176,950.70	305,330.60	56.04
Coconut research	2,000,000.00	38,209.00	38,209.00	543,682.90	581,891.90	29.09
Coronary Syndrome	1,420,376.05	9,454.05	1,420,376.05	-	-	100.00
Dengue Saliva Collection	215,067.06	42,422.45	142,422.45	14,000.00	156,422.45	72.73
Diabetics Self Management	2,790,934.44	26,167.25	1,590,241.65	25,000.00	1,615,241.65	57.87
EPI Migrant	760,534.45	-	-	393,245.98	393,245.98	51.71
Fonterra I	2,273,880.20	-	1,592,745.95	671,696.97	2,264,442.92	99.58
Fonterra II	2,334,150.00	380,664.00	1,813,717.38	145,355.00	1,959,072.38	83.93
Gampaha Stool Survey Research	645,862.25	-	-	645,806.08	645,806.08	99.99
ICGEB	5,390,506.91	1,260,550.60	5,286,973.51	182,293.31	5,469,266.88	101.46
Influenza Research (Dr Harsha)	5,223,865.55	1,737,516.99	2,243,465.86	2,528,032.57	4,771,498.43	91.34
ITREOH WS	8,916,210.32	2,132,190.40	5,997,799.71	964,943.50	6,962,743.21	78.09
Ragama Health Study II	17,884,420.84	595,114.54	16,701,547.18	702,460.93	17,404,008.11	97.31
RG/2009/BT/01	1,087,000.00	303,500.00	589,161.29	374,000.00	963,161.29	88.61
Solid fuel Study	9,129,109.04	3,183,981.00	4,328,371.60	3,437,123.90	7,765,495.50	85.06
Plan Sri Lanka Research	7,070,085.00			2,556,026.53	2,556,026.53	36.15
<b>Total</b>	<b>70,099,759.75</b>	<b>9,811,495.18</b>	<b>43,269,953.41</b>	<b>13,817,150.92</b>	<b>55,666,728.28</b>	<b>-</b>

## 16. Details of Financial Progress (Expenditure)

Subject	Provision in 2013Rs.	Exp in 2013Rs.	Savings/Excuses Rs.
a. Recurrent except Project	1,967,238,000.00	1,897,651,046.00	69,586,954.00
b. Capital except Project	426,344,000.00	293,455,940.00	132,888,060.00
c. Project - Local funded			
d. Project - Foreign funded			
<b>Total</b>	<b>2,393,582,000.00</b>	<b>2,191,106,986.00</b>	<b>202,475,014.00</b>

## 17. Details of Financial Progress (Generated Income)

Courses of Revenue	Provision in 2013Rs.	Collection in 2013Rs.	Deficit/Surplus Rs.
a. Undergraduate Studies	28,700,000.00	29,245,661.00	(545,661.00)
b. Postgraduate Studies	3,400,000.00	4,100,622.00	(700,622.00)
c. Consultancies			
d. Other	373,927,000.00	520,388,086.00	(146,461,086.00)
e.			
<b>Total</b>	<b>406,027,000.00</b>	<b>553,734,369.00</b>	<b>(147,707,369.00)</b>

(Please note that income of the fee levying course is included under the above d (other) Rs.136,778,241.00 )

### 17.1 Details of Financial Progress (Generated Income) External Examination

Courses of Revenue	Provision in 2013Rs.	Collection in 2013Rs.	Deficit/Surplus Rs.
a. Undergraduate Studies	100,000,000.00	205,853,739.00	105,853,739.00
<b>Total</b>	<b>100,000,000.00</b>	<b>205,853,739.00</b>	<b>105,853,739.00</b>

## 18. Financial Performance Analysis 2013

Subject	Formula	Exp. per Student
a. Recurrent Expenditure per Student (RE)	1,897,651,046.00/ 8,659	219,153.60
b. Capital Expenditure per Student (CE)	293,455,940.00/ 8,659	33,890.28
<b>Total</b>	<b>2,191,106,986.00/ 8,659</b>	<b>253,043.88</b>

## 19. Details of Funds for Infrastructure Facilities Received in 2013

No.	Infrastructure Details	Expenditure Rs.	Physical Progress
01	New Library Building	8.0	100%
02	5 Storey Building Complex for the Faculty of Humanities	17.7	20%
03	Hostel complex for 100 male and 100 female students at the Faculty of Medicine	2.5	1%
04	5 Storey Building Complex for the Faculty of Social Sciences (Stage I)	8.3	2%
05	5 Storey Building Complex for the Faculty of Social Sciences (Stage II)	6.6	2%
06	Building for the Faculty of Commerce & Management Studies	-	Construction work commenced
07	6 Storey Building Complex for the Faculty of Science	3.4	Bidding
08	Building for the Dept. of Modern Languages (2 <sup>nd</sup> stage of Building K 20) Faculty of Humanities	3.7	15%
09	6 Storey Building Complex for Examination & Lecture Halls	6.4	2%
	<b>Total</b>	<b>46.6</b>	<b>-</b>

## 20. FINANCIAL STATEMENTS UNIVERSITY OF KELANIYA

### STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST DECEMBER

		2013	2012
<b>INCOME</b>	<b>Note</b>	<b>Rs.</b>	<b>Rs.</b>
<b>Government Grants</b>			
Government Grants for Recurrent Expenditure	2	1,567,000,000	1,255,880,000
Government Grants for Rehabilitation & Improvement of Assets		18,805,911	12,479,325
Grants for Mahapola - Mahapola Trust Fund		57,044,250	56,754,503
Grants for Mahapola - University Grants Commission		9,226,000	11,203,700
Grants for Bursary		47,430,300	39,066,450
Amortization of Capital Grants		269,455,464	255,116,138
		<u>1,968,961,925</u>	<u>1,630,500,116</u>
<b>Other Income</b>			
Registration Fees (Undergraduate - Local)		3,466,055	1,540,600
Registration Fees (Undergraduate - Foreign)		26,521,690	4,418,548
Registration Fees (Post graduate)		1,011,850	607,200
Tuition Fees (Undergraduate)		102,490	175,870
Tuition Fees (Post graduate)		3,552,822	3,381,487
Examination Fees (Undergraduate)		949,826	789,070
Examination Fees (Post graduate)		269,500	274,025
Interest from Investments			
Gross Interest	-	128,065,441.64	
WHT	-	7,233,983.02	
<b>Net Interest</b>	-	<b>120,831,458.62</b>	
Interest from Loans		2,912,086	1,582,948
Sale of Publications		72,100	76,740
Rent from Properties		1,055,839	854,878
Library Fines		319,572	277,768
Medical fees		32,120	32,350
Ancillary Activities - Hostels		3,027,807	343,151
Sale of Old Stores		1,135,061	101,380
Miscellaneous Income	3	65,345,316	44,574,053
Income from External Examination	4	205,853,739	135,053,807
Income from Fee - levying Courses/Special services		136,778,241	128,924,916
University Contribution Seminar fees		3,208,448	19,698,387
		<small>576, 446,019</small>	<small>439,857,676</small>
<b>Total Income</b>		<b><u>2,545,407,944</u></b>	<b><u>2,070,357,792</u></b>
<b>EXPENSES</b>			
Personal Emoluments	5	1,326,719,589	1,097,957,442
Travelling Expenses	6	4,069,122	4,528,992
Supplies	7	84,235,223	65,664,237
Maintenance Expenses	8	17,142,468	9,748,666
Contractual Services	9	238,557,174	180,001,905
Other Recurrent	10	96,433,615	70,856,381
Depreciation		288,499,365	287,584,434
Provision for Gratuity		64,147,498	22,250,699
Expenditure on Fee - levying Courses/Special services		66,239,851	63,635,712
Rehabilitation & Improvement Expenses		18,805,911	12,479,325
Mahapola Scholarship - Mahapola Trust Fund		57,044,250	56,603,700
Mahapola Scholarship - University Grants Commission		9,226,000	11,203,700
Bursary		47,430,300	39,066,450
<b>Total Expenses</b>		<b><u>2,318,550,366</u></b>	<b><u>1,921,581,642</u></b>
<b>Surplus /( Deficit) for the period</b>		<b><u>226,857,577</u></b>	<b><u>148,776,150</u></b>

# UNIVERSITY OF KELANIYA

## STATEMENT OF FINANCIAL POSITION

		AS AT 31.12.2013	AS AT 31.12.2012
ASSETS	<u>Note</u>	<u>Rs.</u>	<u>Rs.</u>
<b>Current Assets</b>			
Cash & Cash Equivalents	11	69,241,685	148,782,451
Receivables	12	154,707,758	33,140,058
Inventories	13	30,839,723	33,698,794
Prepayments	14	1,938,480	1,416,925
Deposits & Advances	15	99,113,410	85,302,722
Sundry Debtors	16	155,358	991,672
		<b>355,996,414</b>	<b>303,332,621</b>
<b>Non - Current Assets</b>			
Investments	17	1,222,938,936	987,578,278
Property Plant & Equipments	18	3,556,309,666	3,182,699,586
Work in Progress	19	203,511,816	434,505,629
<b>TOTAL ASSETS</b>		<b>5,338,756,831</b>	<b>4,908,116,114</b>
<b>EQUITY AND LIABILITIES</b>			
<b>Current Liabilities</b>			
Accounts Payable	20	127,903,236	14,594,786
Accrued Expenses	21	66,963,227	51,606,192
Refundable Deposits	22	54,663,172	42,108,646
		<b>249,529,635</b>	<b>108,309,624</b>
<b>Non Current Liabilities</b>			
Provision for Retiring Gratuity	23	356,798,278	312,514,830
Provision for Contingent Liabilities	24	455,580	455,580
		<b>357,253,858</b>	<b>312,970,410</b>
<b>Reserves &amp; Restricted Funds</b>			
University Funds	25	335,818,328	133,617,553
Endowment Funds	26	12,433,518	11,875,025
Research Grants	27	84,574,708	78,903,776
Funds received for special purpose	28	91,671,071	80,841,124
Other Reserves	29	26,124,121	19,979,602
Income Received in Advance	30	272,819,931	294,905,543
		<b>823,441,679</b>	<b>620,122,624</b>

**Capital**

Deferred Capital Grants	<b>31</b>	2,383,580,901	2,574,731,374
Capital Grants Unspent	<b>32</b>	7,757,772	16,483,160

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**2,391,338,674**

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**2,591,214,535**

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**Accumulated Fund**

Cabinet Approved Building Project Fund	<b>33</b>	395,621,724	62,165,273
Asset Revaluation Reserve		1,548,119,831	2,502,292,782
General Reserve		(426,548,570)	(1,288,959,134)

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**1,517,192,984**

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**1,275,498,921**

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**5,338,756,831**

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**4,908,116,113**

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These financial statements are in compliance with the requirements of the Universities Act No16 of 1978 and other statutory Provisions.

U T M I D Tennakoon  
Bursar

The Council of the university is responsible for the preparation and presentation of these financial statements signed for and on behalf of the Council.

Prof. Sunanda Maddumabandara  
Vice-chancellor

W.M. Karunaratne  
Registrar

The Accounting Policies and Notes on Pages 06 through 21 form an integral part of these Financial statements

Kelaniya.  
November 24, 2014

University of Kelaniya  
**STATEMENT OF CHANGES IN FUNDS**  
For the Year ended 31st December 2013

	Deferred Capital Rs.	Unspent Capital Rs.	Building Project Rs.	Revaluation Reserve Rs.	General Reserve Rs.	Reserves & Restricted Funds Rs.	Total Rs.
Balance as at 1st January 2012	2,531,594,632	19,722,469	62,165,273	2,502,382,782	(1,388,348,420)	457,361,996	<b>4,184,878,732</b>
Surplus / (Deficit) for the Year							
Transfers / Net movements	43,136,742	31,162,216	-	(90,000)	148,776,150	73,320,049	<b>296,305,157</b>
Previous years expenses of faculty of Medicine					(646,707)		<b>(646,707)</b>
Sale of Assets		(491,000)			491,000		-
Write-off the over provision of Outstanding expenses 2012					16,058,046		<b>16,058,046</b>
Error Correction outstanding Revenue- (MBBS)		(9,759,151)					<b>(9,759,151)</b>
Surplus/Deficit form Fee Levying Course					(65,289,204)	65,289,204	-
Balance as at 31 December 2012	2,574,731,374	40,634,534	62,165,273	2,502,292,782	(1,288,959,134)	595,971,249	4,486,836,077
Restated of MBBS Fund		(24,151,374)				24,151,374	
Adjusted balance as at 31 December 2012	<b>2,574,731,374</b>	<b>16,483,160</b>	<b>62,165,273</b>	<b>2,502,292,782</b>	<b>(1,288,959,134)</b>	<b>620,122,623</b>	<b>4,486,836,077</b>
Surplus / (Deficit) for the Year					226,857,577		<b>226,857,577</b>
Transfers / Net movements	61,773,080	(8,725,388)			-	(24,785,514)	<b>28,262,178</b>
Funds Transfer					(183,383,318)	183,383,318	-
Funds Transfer to MBBS Grant					(22,944,749)	22,944,749	-
Recoveries of loss of Fee-levying course write off in the year 2011					19,140,162	(19,140,162)	-
Other adjustment					4,012,825		<b>4,012,825</b>
Funds transfers from Fee-levying courses					(70,538,390)	70,538,390	-
Prior Year adjustment for Amortization	(252,923,553)			(954,172,951)	1,207,096,504		-
Funds allocation for approved building projects			333,456,451		(303,834,727)	(29,621,724)	-
Prior Year adjustment for Depreciation					(2,287,773)		<b>(2,287,773)</b>
Funds transfers					(11,707,547)		<b>(11,707,547)</b>
	<b>2,383,580,901</b>	<b>7,757,772</b>	<b>395,621,724</b>	<b>1,548,119,831</b>	<b>(426,548,570)</b>	<b>823,441,679</b>	<b>4,745,968,658</b>

# University of Kelaniya

## CASH FLOW STATEMENT

For the Year ended 31st December

	2013	2014
	<u>Rs.</u>	<u>Rs.</u>
<b>Cash Flow From / (Used in ) Operating Activities</b>		
Surpluses for the year	226,857,577	148,776,150
<b>Adjustments for</b>		
Amortization of Government Grants	(269,455,464)	(255,116,138)
Depreciation	288,499,365	287,584,434
Profit on Disposal of Property and Equipment	-	(421,981)
Provision for Gratuity	64,147,498	22,250,699
Interest Income	(120,831,459)	(86,748,588)
	(818,843)	
Donation received		
Other Adjustment	4,012,825	(11,859,316)
Operating Surplus before changes in working Capital	<u>192,411,499</u>	<u>104,465,260</u>
<b>Increase / (Decrease) in working capital</b>		
Inventories	2,859,072	(5,549,175)
Debtors	836,313	(891,672)
Deposits & Advances	(13,810,688)	(56,392,537)
Prepayments & Deposits	(521,555)	(289,894)
Accounts Receivable	(121,567,701)	12,342,859
Accounts Payable	113,308,451	(5,070,993)
Accrued Expenses	15,357,035	(5,560,728)
Refundable Deposits	12,554,525	7,729,185
Cash Generated from Operations	201,426,951	<u>50,782,306</u>
Gratuity Paid	(19,864,050)	(12,210,094)
Net Cash Flow from Operating Activities	<u>181,562,901</u>	<u>38,572,212</u>
<b>Cash Flow From / (Used In) Investing Activities</b>		
Acquisition of Property Plant & Equipment	(264,798,698)	(352,190,857)
Investments	(235,360,658)	(220,330,465)
Work in Progress	(167,785,864)	(146,646,616)
Proceeds from Disposal of Property Plant & Equipment	-	441,000
Interest Received	120,831,459	86,748,588
Restricted Funds and Grants	(36,493,061)	221,445,660
Net Cash used in investing Activities	<u>(583,606,823)</u>	<u>(410,532,691)</u>
<b>Cash Flow From / (Used In) Financing Activities</b>		
Government grant for Capital Expenditure	280,500,000	253,000,000
Cash flows from external sources	42,003,156	93,329,932
Net Cash Flow From / (Used In) Financing Activities	<u>322,503,156</u>	<u>346,329,932</u>
Net Increase / (Decrease) in cash & cash equivalents	(79,540,765)	(25,630,547)
Cash & Cash equivalents at the beginning of the year	148,782,450	174,412,997
<b>Cash &amp; Cash equivalents at the end of the year</b>	<u><u>69,241,685</u></u>	<u><u>148,782,450</u></u>

# Notes to the Financial Statements

FOR THE YEAR ENDED 31 ST DECEMBER		2013	2012
	Note	Rs.	Rs.
<b><u>Government Grants for Recurrent Expenditure</u></b>	<b>2</b>		
Personal Emoluments		1,378,000,000	1,071,500,000
Other Recurrent		189,000,000	184,380,000
		<b>1,567,000,000</b>	<b>1,255,880,000</b>
<b><u>Miscellaneous Income</u></b>	<b>3</b>		
Cloaks/Books/sale of products(Correct)		-	
Certificate Fees		1,533,513	1,430,292
Fines for Cloaks		1,250	9,950
Photo Copying Charges		39,725	45,111
Cloaks Hiring		1,089,000	870,750
Hire of Vehicles		369,002	69,147
Registration Fees from Suppliers		292,900	201,400
Convocation Fee		7,611,120	5,527,670
Postgraduate Library Income		176,000	246,214
Application & Other Fee		5,478,201	2,196,018
Provident Fund Charges		1,702,435	2,364,476
Fine from Contractors		435,764	7,722,749
Library cards & Identity Cards		84,585	30,300
Dental Clinic Charges		26,660	28,970
Other miscellaneous Income		46,505,162	23,831,006
		<b>65,345,316</b>	<b>44,574,053</b>
<b><u>Income from External Examinations</u></b>	<b>4</b>		
Registration fees		14,008,148	73,845,911
Examination fees		120,385,605	30,146,428
Syllabus fees		10,605	7,160
Past papers fees		451,790	617,665
Certificate fees		526,966	601,120
Postage fees		48,680	155,620
Convocation income		36,600	8,545,803
Seminar income		68,659,341	10,117,635
BA Degree (Overseas)Singapore		1,692,214	417,629
Certificate Confirmation fees		-	3,615,760
ID Charges		29,200	4,847,280
Sundry income		4,590	2,135,797
		<b>205,853,739</b>	<b>135,053,807</b>
<b><u>Personal Emoluments</u></b>	<b>5</b>		
<b>(a) Academic</b>			
Salaries & Wages		358,862,556	367,636,866
Provident Fund		72,566,852	49,895,577
Pension		23,358,844	14,249,544
E.T.F.		19,200,531	12,931,742
Acting Pay		42,379	-
Academic Allowances		215,520,324	138,027,191
Other Allowances		159,463,480	94,273,539
Visiting Lecturers Fees		27,011,858	17,546,122
Cost of Living Allowance		61,209,417	48,103,434
		<b>937,236,239</b>	<b>742,664,016</b>
<b>(b) Non-Academic</b>			
Salaries & Wages		208,272,546	194,491,440
Provident Fund		28,738,926	32,346,018
Pension		13,312,727	13,539,260
E.T.F.		8,415,973	9,177,057
Acting Pay		358,514	415,171
Over Time		30,764,989	23,971,928
Holiday Payments		341,726	866,539

Other Allowances		37,468,773	28,742,610
Language Proficiency Allowance		473,024	974,929
Cost of Living Allowance		61,336,151	50,768,476
		<b>389,483,349</b>	<b>355,293,426</b>
		<b>1,326,719,589</b>	<b>1,097,957,442</b>
<b>Travelling Expenses</b>	<b>6</b>		
Domestic		935,192	794,034
Foreign		3,133,930	3,734,959
		<b>4,069,122</b>	<b>4,528,992</b>
<b>Supplies</b>	<b>7</b>		
Stationery & Office Requisites		29,913,036	28,681,486
Fuel & Lubricants		14,139,396	13,163,328
Uniform & Tailoring Charges		2,921,331	1,627,927
Mechanical & Electrical Goods		3,028,378	704,305
Other Supplies		34,233,083	21,487,191
		<b>84,235,223</b>	<b>65,664,237</b>
<b>Maintenance Expenses</b>	<b>8</b>		
Vehicles		4,232,449	2,208,549
Plant, Machinery & Office Equipments		12,116,084	7,351,840
Building & Structures		202,881	13,915
Furniture		471,067	50,990
Other		119,987	123,372
		<b>17,142,468</b>	<b>9,748,666</b>
<b>Contractual Services</b>	<b>9</b>		
Transport		279,423	57,625
Telecommunication		23,436,879	16,992,627
Postal Charges		2,297,995	3,769,785
Electricity		88,879,597	71,846,207
Security Services		32,922,014	24,776,096
Water		24,790,518	23,556,350
Cleaning Services		19,978,655	12,197,242
Rent & Hire Charges		6,204,767	4,168,491
Rates and taxes to local authorities		3,432,477	7,305,575
Printing, Advertising etc.		27,012,300	8,531,351
Others		9,322,550	6,800,556
		<b>238,557,174</b>	<b>180,001,905</b>
<b>Other recurrent</b>	<b>10</b>		
Travel Grants to University Teachers		(1,900)	-
Special Services - Council & Committees		2,197,905	1,005,622
Special Services - Professional & Other Fee		272,245	40,301
Workshops, Seminars		8,422,526	3,899,776
Academic Research		4,233,921	2,982,180
Staff Development		2,875,909	3,045,677
Grants to other organization		1,638,965	2,684
Holiday, Warrants & Season Tickets		1,990,100	2,289,620
Entertainment Expenses		2,121,931	1,617,826
Bank Charges		19,098	1,281
Awards & Indemnities		402,910	409,150
Contribution & Membership Fee		623,755	599,150
Convocation		3,682,562	9,640,258
Examination		64,124,859	42,134,073
Others - Newspapers, Magazines Etc		1,858,856	3,188,783
Field Trips		1,969,973	-
		<b>96,433,615</b>	<b>70,856,381</b>
<b>Cash &amp; Cash Equivalents</b>	<b>11</b>		
<b>(a) Petty Cash Imprest</b>			
Faculty Of Medicine		1,000	-
External Examination		1,757	1,757
		<b>2,757</b>	<b>1,757</b>
<b>(b) Treasury Funds</b>			
P/B Kelaniya (1515) - 055-1-001-1-0667549		13,779,387	12,918,654
P/B Kelaniya (2721) - 055-1-001-8-0667616		1,895,668	4,851,608
P/B IntDivi (150333) - 004-1-001-3-0210871		6,032,048	6,032,048

P/B Ragama (308) - 316-1-001-2-4564262		688,205	7,664
		<b>22,395,308</b>	<b>23,809,975</b>
<b>(c) Non Treasury Funds</b>			
P/B Kelaniya (4844) - 055-1-001-8-0668084		201,472	27,099,337
P/B Kelaniya (1517) - 055-1-001-5-0667552		224,145	334,315
P/B Kelaniya (3300) - 055-1-001-6-0667716		6,846,288	8,287,948
P/B Kelaniya (7782) - 055-1-001-8-0669229		20,505,103	22,444,535
P/B Ragama (309) DSU Project - 316-1-001-0-4564263		600,895	1,599,994
P/B Ragama (2735) - 316-1-001-9-4564819		8,972,231	24,139,620
P/B NRFC		4,874,877	4,622,205
P/B.Kelaniya- Confucius 055-1-002-2-0015067		2,955,278	118,187
P/B Kelaniya (1519) - 055-1-001-3-0667553		-	13,734,529
Student Society Bank A/C		642	642
P/B Kelaniya 055100180017238		272,619	272,619
Collection Account (II)		10,000	10,000
Cash in Transist		644,667	22,155,984
P/B Kelaniya 055 011420009867 Mahapola		735,403	150,803
		<b>46,843,620</b>	<b>124,970,719</b>
		<b>69,241,685</b>	<b>148,782,451</b>
<b>Receivables</b>			
	12		
Interest		8,406,550	10,517,321
Reimbursements		787,038	735,050
Treasury fund		130,000,000	-
Mahapola Scholarship		4,626,600	4,246,900
Bursary		7,290,900	17,275,600
Others		-	365,187
Other Institutes		3,596,671	-
		<b>154,707,758</b>	<b>33,140,058</b>
<b>Inventories</b>			
	13		
Stationery		22,339,313	26,506,528
Maintenance		8,076,462	6,355,790
Others		423,948	836,476
		<b>30,839,723</b>	<b>33,698,794</b>
<b>Prepayments</b>			
	14		
Service Agreements		1,003,239	616,499
Vehicles License & Insurance		725,780	761,836
Others		209,461	38,590
		<b>1,938,480</b>	<b>1,416,925</b>
<b>Deposits &amp; Advances</b>			
	15		
<b>(a) Staff Loans &amp; Advances</b>			
Distress Loans		85,217,261	65,200,631
Staff Loans		542,340	683,209
Transport Loans		694,126	654,869
Computer Loans		922,000	926,600
Special Distress Loans		166,219	212,728
Festival Advances		1,020,400	1,067,875
Salary Advances		203,171	400,131
Special Advances		34,000	38,989
Vice Chancellor's fund Loan		94,302	537,769
		<b>88,893,819</b>	<b>69,722,801</b>
<b>(b) Advances for Supplies &amp; Services</b>			
Research Advance		1,859,696	2,283,151
International Conference Advance		1,709,258	204,178
Miscellaneous Advance		928,256	2,699,853
Statutory Boards & Local Authorities		205,639	205,639
Capital Advance		-	5,599,504
		<b>4,702,848</b>	<b>10,992,324</b>
<b>(c) Other Advances &amp; Deposits</b>			
Fuel Deposit		510,000	10,000
Advance for Stamps		7,370	7,370
External Research Advance		1,400,030	103,112
Disability Project Advance		363,782	363,782

Department Development Fund Advance	109,564	-
MSc Fisheries Advance	-	41,327
Generated Fund Advance	127,398	205,508
Confucius Institute Advance	2,415,600	3,318,999
Career Fair Advance	343,000	250,000
Advance for Gender Studies Unit	40,000	-
Advance for Research Centre-Social Sciences	200,000	287,500
	<b>5,516,743</b>	<b>4,587,597</b>
	<b>99,113,410</b>	<b>85,302,722</b>

#### **Sundry Debtors**

16

BMICH Security Deposit	98,000	100,000
Debtors External Exam Division	57,358	726,672
Salary over payments	-	165,000
	<b>155,358</b>	<b>991,672</b>

#### **Investments**

17

Staff Security Deposits	59,863	56,768
Bonds & Agreement Violations	59,395,290	38,702,792
Scholarship Fund	9,278,203	9,469,149
External Examination	723,364,320	643,673,523
Retentions Fund	408,363,837	289,349,043
Special Grants	22,477,423	6,327,004
	<b>1,222,938,936</b>	<b>987,578,278</b>

#### **Property Plant & Equipment**

18

##### **Cost**

	<b>Balance As at 01/01/13 Rs.</b>	<b>Additions Rs.</b>	<b>Disposals Rs.</b>	<b>Balance As at 31/12/13 Rs.</b>
Lands, Buildings & Improvements	3,527,404,443	469,970,534	-	3,997,374,976
Furniture & Equipments	699,530,912	143,530,380	-	843,061,292
Lab & Teaching Equipments	231,038,642	22,531,863	-	253,570,505
Motor Vehicles	82,167,078	8,285,000	-	90,452,078
Water & Electricity Supply Scheme	43,318,693	4,670,473	-	47,989,166
Library Books & Periodicals	235,711,152	2,397,642	-	238,108,794
Cloaks	6,114,306	-	-	6,114,306
Machinery	29,240,432	3,752,860	-	32,993,292
Others	93,417,106	9,258,465	-	102,675,571
	<b>4,947,942,764</b>	<b>664,397,218</b>	<b>-</b>	<b>5,612,339,982</b>

##### **Depreciation**

	<b>Balance As at 01/01/13 Rs.</b>	<b>Charge for the Year Rs.</b>	<b>Disposals Rs.</b>	<b>Balance As at 31/12/13 Rs.</b>
Lands, Buildings & Improvements	692,448,944	174,386,968	-	866,835,912
Furniture & Equipments	466,565,320	69,579,560	-	536,144,879
Lab & Teaching Equipments	198,742,417	12,144,420	-	210,886,837
Motor Vehicles	56,587,080	9,543,299	-	66,130,379
Water & Electricity Supply Scheme	38,031,426	1,362,257	-	39,393,683
Library Books & Periodicals	215,495,020	8,812,421	-	224,307,441
Cloaks	3,556,402	489,061	-	4,045,463
Machinery	26,030,458	3,219,471	-	29,249,929
Others	70,073,885	8,961,907	-	79,035,792
	<b>1,767,530,951</b>	<b>288,499,365</b>	<b>-</b>	<b>2,056,030,316</b>

#### **Written Down Value**

	<b>3,180,411,813</b>		<b>3,556,309,666</b>
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#### **Work in Progress**

19

Open Air Theater-Ground No.02	-	10,495,043
New Building for the Works Division	9,917,609	6,588,728
Faculty of Commerce & Management Building	-	215,269,750
Art Gallery Building(AIT)	3,912,122	-
Social Science Building Stage 1	10,000,000	-
Social Science Building-Stage 2	7,936,265	-
Modern Cafeteria Building	-	19,090,087
	-	128,255,167
New Library Building	-	128,255,167
Humanities - Building	42,234,958	20,237,040
Six Storied Exam Building	109,770,099	31,161,040
Water Sump (M/F)	-	3,408,774
Hostel for Medicine-2013	2,557,050	-
Science Faculty Building	4,090,463	-

Building for Modern Language		8,964,973	-
Five Storied Building Social Science		4,128,276	-
		<b>203,511,816</b>	<b>434,505,629</b>
<b><u>Accounts Payable</u></b>	<b>20</b>		
Staff development programme		968,315	557,305
Sundry Deposits		3,225,460	10,065,950
Stamp Deposits		64,200	64,200
Tax Payable		1,464,477	2,072,128
Cancel cheques		1,370,860	631,859
Staff security deposits		65,099	61,532
Capital Expenses		120,000,000	-
Others		744,824	1,141,811
		<b>127,903,236</b>	<b>14,594,786</b>
<b><u>Accrued Expenses</u></b>	<b>21</b>		
Audit Fee		1,550,080	1,000,080
Personal Emoluments		16,942,310	15,750,441
Travelling Expenses		113,208	76,681
Supplies Expenses		8,407,002	4,570,309
Stores Supplies		3,703,980	2,100,488
Maintenance Expenses		2,693,851	496,880
Contractual Services		27,712,581	16,552,866
Other Recurrent Expenses		5,826,215	10,174,573
Others		14,000	883,874
		<b>66,963,227</b>	<b>51,606,192</b>
<b><u>Refundable Deposits</u></b>	<b>22</b>		
Tender Deposits		716,116	777,766
Security Deposits		42,978,556	38,858,380
Library Deposits		10,964,500	2,472,500
Others - Hostel		4,000	-
		<b>54,663,172</b>	<b>42,108,646</b>
<b><u>Provision for Retiring Gratuity</u></b>	<b>23</b>		
Balance as at 1st January		312,514,831	302,474,226
Charge for the year		64,147,498	22,250,699
		376,662,328	324,724,925
Payments made during the Year		19,864,050	12,210,094
Balance as at 31st December		<b>356,798,278</b>	<b>312,514,831</b>
<b><u>Provision for Contingent Liabilities</u></b>	<b>24</b>		
President of Labour Tribunal		455,580	455,580
		<b>455,580</b>	<b>455,580</b>

## **Contingent Liabilities**

The following cases are pending

- (I) An application for writ filed by letter University Sub Wardens Union and several others against the University Grants Commission and several others where the University is also made a party: Case no. CA (Writ) 422/2010
- (II) A party has filed action in the District Court of Marawila seeking a declaration that he is the owner of a property belonging to the University situated in Dummaladeniya in the District of Chilaw and the said action is Pending
- (III) Legal proceedings initiated by several parties against the University claiming ownership to state land given on long-term lease to the University, Where the Faculty of Medicine is situated. Is also pending.
- (IV) There is an Appeal pending before the University Service appeals Board filed by an ex-employee against non extension of the service. Case No. USAB/803
- (V) There is an Appeal pending before the University Service appeals Board filed by an unsuccessful applicant to a Post of Senior Lecturer in University. Case No. USAB/832
- (VI) There is an Appeal pending the High Court of Colombo, Filed by the University against an order made by the Labor Tribunal in LT Application No.31/88/2006. Appeal no. HCALT 9/2011
- (VII) A sum of Rs.455,580/- has been deposited to the credit of the Labor Tribunal case as it is a legal requirement to deposit the amount of Money ordered to be paid as compensation, when filing an appeal.
- (VIII) Case No.C.A. 39/2013 (writ) filed by Mrs. R.A.C. Nandanie with regard to her dismissal from the post of Assistant Statistician in the University. If Mrs. Nandanie Succeeds her application, The University may have to Pay her Compensation in an Amount as decided by Court

<b>University Funds</b>	<b>25</b>		
University Development Fund		5,379,353	3,315,729
University Enhancement Fund		69,617,381	-
MBBs Fund		29,030,928	24,151,374
Center for Distance and Continue Education Fund		125,000,000	
Faculty Development Fund - Faculty of Commerce & Mgt. Studies		4,960,726	2,822,749
Faculty Development Fund - Faculty of Humanities		7,015,472	5,383,751
Faculty Development Fund - Faculty of Science		2,533,666	2,020,063
Faculty Development Fund - Faculty of Social Sciences		2,818,212	1,697,865
Faculty Development Fund - Faculty of Graduate Studies		5,665,506	1,686,277
Faculty Development Fund - Faculty of Medicine		3,961,871	3,229,221
Research Centre Development Fund - Faculty of Commerce & Mgt. Studies		1,974,758	622,545
Research Centre Development Fund - Faculty of Humanities		685,436	189,185
Research Centre Development Fund - Faculty of Science		385,148	84,020
Research Centre Development Fund - Faculty of Social Sciences		2,217,254	80,003
Research Center Development Fund - Faculty of Medicine		88,800	-
ICT Center Development Fund		1,237,151	240,738
Department Fund- Department of Microbiology		795,194	763,194
Department Fund - Department of Botany		53,549	53,549
Department Fund - Department of Mathematics		91,865	91,865
Department Fund - Department of Chemistry		859	53,859
Department Fund - Department of Industrial Management		88,540	-
Department Development Fund		71,454,573	87,069,479
Sports Development Fund		25,001	25,001
Science Faculty Exhibition Fund 2004		37,087	37,087
Student Trust Fund		700,000	-
		<b>335,818,328</b>	<b>133,617,553</b>

<b>Endowment Funds</b>	<b>26</b>		
Prize Funds	<b>26-1</b>	4,239,691	4,953,694
Scholarship Funds	<b>26-2</b>	2,447,398	3,263,257
Income Balance - Prize Funds	<b>26-3</b>	3,730,592	2,711,635
Income Balance - Scholarship Funds	<b>26-4</b>	1,969,291	907,492
Other Funds		46,546	38,946
		<b>12,433,518</b>	<b>11,875,025</b>

<b>Prize Funds</b>	<b>26-1</b>	<b>2013.12.31</b>	<b>2012.12.31</b>
Gift Fund-Botany		5,000	5,000
Medha Sri Ariyawanse Fund		2,500	2,500
P.A.P.A. Chandrasekara Scholarship Fund		2,833,944	2,833,944
Prof. F.R. Jayasuriya Scholarship Fund		15,000	91,960
M.A.P Manthirratne Scholarship Fund		5,000	32,451
Dr. P.D. Kannangara Scholarship Fund		5,900	33,580
Scholarship Fund - Investment(ind.man)		108,347	108,347
Prof. D.J. Wijeratne Foundation Fund		142,000	499,303
Rev.PandithMudukatuwe Sri Ganarama Fund		50,000	50,000
Rev. Dr. K. Anuruddha Scholarship Fund		50,000	50,000
Derick De Souza Memorial Scholarship Fund		36,000	36,000
Rev. K. Wangeesa Scholarship Fund		10,000	10,000
Budhadasa Galappatthi Scholarship Fund		10,000	10,000
Rev. Sik Vin Sin Scholarship Fund		100,000	100,000
Botany Society Scholarship Fund		60,000	60,000
Prof. A.S. Disanayaka Fund		275,000	462,199
Prof. Carlo Fonseka Scholarship Fund		106,000	143,410
Etsmen Kodak Scholarship Fund		50,000	50,000
Prof. S.B.P. Wickramasooriya Fund		75,000	75,000
Family Medicine Prize Fund		200,000	200,000
Prof. J.K.P. Ariyaratne Prize Fund		100,000	100,000
<b>Total</b>		<b>4,239,691</b>	<b>4,953,694</b>

<b>Scholarship Funds</b>	<b>26-2</b>	<b>2013.12.31</b>	<b>2012.12.31</b>
P.P. Jayawardena Scholarship Fund		15,000	29,327
Perter Silva Scholarship Fund		5,000	5,000
Dr. Chithra Fernando Scholarship Fund		200,000	931,867
Hawanpola Sri Rathanasara Scholarship Fund		100,000	203,772
Linus Silva Scholarship Fund		10,000	10,000
AgnusPeduru Scholarship Fund		132,063	132,063
Mary's Friends Scholarship Fund		100,000	100,000
Rathnakara Scholarship Fund		100,000	100,000
Prof. H.H. Costa Memorial Scholarship Fund		100,000	100,000
Prof. H.H. Costa Memorial Scholarship Fund		100,000	100,000
S. Jayawardena Scholarship Fund		200,000	200,000
Linus Silva/AgnusPeduru Scholarship Fund		54,274	47,639
Prof. Shelton Gunaratne Memorial Scholarship Fund		1,181,062	1,153,589
Rajamanthre Scholarship Fund		150,000	150,000
<b>Total</b>		<b>2,447,398</b>	<b>3,263,257</b>

<b>Income Balance - Scholarship Funds</b>	<b>26-3</b>	<b>2013.12.31</b>	<b>2012.12.31</b>
Scholarship Fund - Interest (ind.man)		2,305	2,305
Gift Fund-Botany (Interest)		6,186	11,186
Prof. F.R. Jayasuriya Scholarship Fund (Interest)		(12,383)	(94,256)
Medha Sri Ariyawanse Fund(Interest)		9,767	9,536
Rev. K. Wangeesa Scholarship Fund (Interest)		10,750	9,500
BudhadasaGalappatthi Scholarship Fund (Interest)		900	-
Rev. Sik Vin Sin Scholarship Fund (Interest)		141,800	129,300
Rev. Dr. K. Anuruddha Scholarship Fund (Interest)		182,095	168,158
BudhadasaGalappatthi Scholarship Fund (Interest)		18,800	18,800
Prof. D.J. Wijeratne Foundation Fund (Interest)		297,207	-
Derick De Souza Memorial Scholarship Fund (Interest)		14,700	13,200
Botany Society Scholarship Fund (Interest)		46,600	44,100
P.A.P.A. Chandrasekara Scholarship Fund (Interest)		2,582,292	2,301,411
Prof. Carlo Fonseka Scholarship Fund(Interest)		39,162	-
Prof. A.S. Disanayaka Fund (Interest)		180,493	-
Prof. S.B.P. Wickramasooriya Fund (Interest)		22,049	27,049
Etsmen Kodak Scholarship Fund (Interest)		33,220	27,470
Family Medicine Prize Fund (Interest)		59,750	20,875
Prof. J.K.P. Ariyaratne Prize Fund (Interest)		34,000	23,000
M.A.P Manthirratne Scholarship Fund (Interest)		31,507	-
Dr. P.D. Kannangara Scholarship Fund (Interest)		29,391	-
<b>Total</b>		<b>3,730,592</b>	<b>2,711,634</b>

<b>Income Balance - Scholarship Funds</b>	<b>26-4</b>	<b>2013.12.31</b>	<b>2012.12.31</b>
Dr. Chithra Fernando Scholarship Fund(interest)		987,313	171,578
Perter Silva Scholarship Fund (Interest)		18,026	17,451
P.P. Jayawardena Scholarship Fund (Interest)		50,700	33,075
Linus Silva/AgnusPeduru Scholarship Fund (Interest)		4,450	3,200
AgnusPeduru Fund (interest)		23,250	22,500
Mary's Friends Scholarship Fund (Interest)		73,200	63,700
S. Jayawardena Scholarship Fund(Interest)		40,500	17,000
Rathnakara Scholarship Fund (Interest)		95,000	86,000
Prof. H.H. Costa Memorial Scholarship Fund (Interest)		112,750	103,750
Prof. Shelton Gunaratne Memorial Scholarship Fund (Interest)		417,657	335,239
Rajamanthre Scholarship Fund( Interest)		32,250	54,000
Hawanpola Sri Rathanasara Scholarship Fund(Interest)		114,195	-
<b>Total</b>		<b>1,969,291</b>	<b>907,492</b>
Other Funds			
UGC Scholership fund		11,200	3,600
Prizes Awarding Scholarship Funds		18,696	18,696
Donations for Scholarships		16,650	16,650
		<b>46,546</b>	<b>38,946</b>

<b>Research Grants</b>	<b>27</b>		
Grants received from National Science Foundation	27-1	4,426,598	12,991,417
Grants received from University Grants Commission	27-2	7,560,603	(64,397)
Grants received from other institutes	27-3	45,900,536	41,025,131
University research grants	27-4	26,686,971	24,851,849
Other Grants		-	99,776
		<b>84,574,708</b>	<b>78,903,776</b>
<b>Grants received from National Science Foundation</b>	<b>27-1</b>	<b>31/12/2013</b>	<b>31/12/2012</b>
Dr.B T S D Kannangara		592,973	592,973
Dr.BJayawardena		103,723	103,723
Dr.M D Amarasinghe		168,945	168,945
Dr.B.Jayawardena		150,077	150,077
Dr.L.D.Amarasinghe		311,021	311,021
Dr.Sriyani Dias		-	37,242
Prof J A Liyanage		112,586	262,352
Prof. P.A. Paranagama		212,133	317,522
Dr.A.A.L.Rathnathilaka		13,813	464,030
Dr.A.A.L.Rathnathilaka		249,474	368,174
Dr.D. M.M de Silva		275,836	119,401
Prof.NelumDeshappriya		577,095	1,053,706
Ms.S P Senanayake		188,202	438,067
Prof. A. Pathirana		-	7,579,467
Prof. P.A. Paranagama		220,000	-
Dr.S.P.Wickremasinghe		283,133	-
Dr.U P K Epa		-	108,860
Prof.J.Liyanage		-	8,500
N.S.F.Grant (Medical Faculty)		967,587	907,357
		<b>4,426,598</b>	<b>12,991,417</b>
<b>Grants received from University Grants Commission</b>	<b>27-2</b>		
Dr.D S M de Silva		7,375,000	-
Mr.E A A D Edirisinghe		250,000	-
Prof. N.D. Silva (M/F)		(81,479)	(81,479)
Prof. H.I.Thabbrow (M/F)		17,082	17,082
		<b>7,560,603</b>	<b>(64,397)</b>
<b>Grants received from other institutes</b>	<b>27-3</b>		
Dr.B.D.Nandadewa		-	(36,910)
Prof.U.S.Amarasinghe		158,450	158,450
Dr.P.Paranagama		35,425	69,425
Dr. D.P.Jayawardena		52,210	52,210
Dr.K. Senevirathne		268,140	397,140
Prof.U.S.Amarasinghe		4,680,560	2,913,013
Prof.U.S.Amarasinghe		959,291	959,292
Prof.P A Paranagama		169,902	866,004
Dr.U.P.K.Epa		239,072	331,900
Prof.MHettiarachchi		1,000,000	-
Prof. U.S.Amarasinghe } Prof.L.M.Darmasiri }		576,980	-
Research Fund- W H O Medicine		3,471,602	4,433,712
Tropical Medicine (Proj) Grant		86,214	101,500
Other Research (2735) Grant		17,173,279	12,966,629
Generated Fund -Faculty of Medicine		106,000	2,076,597
Ragama Health Studies Grant		457,015	370,883
Other Research Fund- Faculty of Medicine		4,379,606	3,034,559
Gastroenterology Fund ( M/F)		352,150	403,504
Reproductive Research Fund		8,475,293	8,674,547
Medical Faculty External Research Fund		(529,974)	(536,644)
H S R Pro.Dr.Wijewardena		(9,182)	(9,182)
Clinical Trial (CTU)Grant		3,798,503	3,798,502
		<b>45,900,536</b>	<b>41,025,131</b>

<b>University research grant</b>	<b>27-4</b>		
Research Fund-Humanities		4,485,160	4,485,160
Research Fund- Medicine		4,467,027	2,613,157
Research Fund- Science		2,517,634	2,457,634
Research Fund- Social Science		3,475,192	3,324,440
Research Fund- Commerce & Mgt.		4,807,860	4,807,860
Research Fund- Graduate studies		423,358	395,358
Research for Social Sciences		6,510,740	6,768,240
		<u>26,686,971</u>	<u>24,851,849</u>
<b>Other Grants</b>			
Other External research fund		-	99,776
		<u>-</u>	<u>99,776</u>
<b>Funds received for special purpose</b>	<b>28</b>		
Special Donations- Rev. Dia O Ci		5,423,868	5,423,868
Special Donations- Kong Meng San PhorSarc See Monaste		1,026,890	
Survey on Usage of High Way		1,242,088	-
One Asia Foundation		63,872	-
Disability project		1,211,419	811,419
IT Project		1,039,917	1,039,917
UGC - QIG		8,745,434	13,728,938
Students Relief Fund		1,081,218	1,015,917
United Field Security Fund		81,287	78,185
Job Fair Fund		-	54,950
Vice Chancellor's Fund		4,522,966	2,077,556
Bond & Agreements Violation Fund		47,383,488	41,717,589
Interest of Bonds & Agreement Violations		19,848,625	14,892,785
		<u>91,671,071</u>	<u>80,841,124</u>

**A sum of Rs.48,439,863. has been due from Bond Violators as at 31.12.2013**

<b>Other Reserves</b>	<b>29</b>		
Art Association		-	7,430
Golden Jubilee - 2009		-	1,563,413
IRQUE project deposit		-	144,681
ASAIHL Conference A/C		-	38,072
Practical training Botany Department.		-	6,000
Science Deposit		-	147,987
Geography deposit		-	31,743
Furniture & Equipment deposit		-	21,673
Deposit for supplying Equipments		-	30,000
Accounting professional sec(APS)		213,789	213,789
Staff development fund - UGC		6,939,745	4,192,756
Chemistry Conference - 2006		73,000	73,000
"Dharmaloka" hall deposit		-	1,500
Presidency Exhibition fund		44,299	44,299
IRQUE workshop- Faculty of Science		-	3,750
Exchange prog.with Univerisity of Beijing		-	240,000
Career Guidance Unit deposit		958,280	70,330
Glass Blowing Unit deposit		339,758	333,718
National teachers training programme.		-	118,890
International Conference Business & Information		1,451,219	862,791
International Conference of Archeology		351,926	283,146
International Conference-Social sciences		334,743	(285,211)
National Geography Conference		894,272	336,272
Library deposit for Main Library		5,807,595	6,097,322
Library deposit for Faculty Libraries		7,673,822	4,493,762
Centre for Gender Studies Deposit		306,273	908,493
Fund a Received from Mahapola trust fund		735,403	-
		<u>26,124,121</u>	<u>19,979,602</u>

<b><u>Income Received in Advance</u></b>	<b>30</b>		
Fee - Levying Courses - Diploma		21,380,286	19,196,995
Fee - Levying Courses - Postgraduate		70,049,685	74,982,799
Fee - Levying Courses - Medicine		8,276,834	5,957,552
Fee - Levying Courses -Others		3,022,900	3,282,239
Other Internal Programmes		24,615,612	9,258,772
External Examination - Examination Fee		69,943,968	56,452,941
External Examination - Seminar Fee		75,280,645	125,774,245
Others-Telecommunication		250,000	-
		<b><u>272,819,931</u></b>	<b><u>294,905,543</u></b>
<b><u>Deferred Capital Grants</u></b>	<b>31</b>		
Capital Grant Account		1,995,435,850	2,175,552,624
Capital Contribution from Other Sources		383,355,279	370,148,204
Non Monetary Donations		4,789,771	29,030,547
		<b><u>2,383,580,901</u></b>	<b><u>2,574,731,374</u></b>
<b><u>Capital Grants Unspent</u></b>	<b>32</b>		
Acquisition of Fixed Assets		1,539,810	12,912,280
Rehabilitation & Improvements			
Building Grant		2,866,436	3,557,373
Others ( Equipments, Vehicle ect..)		34,787	-
Construction Projects		1,965,953	13,507
Other Capital Projects		1,350,787	-
		<b><u>7,757,772</u></b>	<b><u>16,483,160</u></b>
<b><u>Cabinet Approved Building Project Fund</u></b>	<b>33</b>		
Six storied Examination Building	306,000,000.00		
Building for Modern Language	<u>60,000,000.00</u>		
CDCE Building Fund		366,000,000	62,165,273
Restricted fund for Social Sciences		29,621,724	-
		<b><u>395,621,724</u></b>	<b><u>62,165,273</u></b>

UNIVERSITY OF KELANIYA

STATEMENT OF THE COMPARISON OF BUDGET AND ACTUAL AMOUNTS - 2013

CATEGORY	Budget 2013	Actual 2013	Variance
		Rs.	%
<b>INCOME</b>			
<b>Government Grant</b>			
Government Grants for Recurrent Expenditure	1,613,973,000	1,567,000,000	(2.91)
<b>Other Income</b>	406,027,000	576,446,019	41.97
<b>Total Income</b>	<b>2,020,000,000</b>	<b>2,143,446,019</b>	<b>6.11</b>
<b>EXPENSES</b>			
<b>Personal Emoluments</b>	<b>1,391,000,000</b>	<b>1,390,867,088</b>	<b>(0.01)</b>
Salaries and Wages	567,000,000	567,135,101	0.02
UPF Contribution	101,500,000	101,305,778	(0.19)
Pension	36,700,000	36,671,572	(0.08)
ETF Contribution	27,600,000	27,616,504	0.06
Acting Pay	400,000	400,893	0.22
Visiting Lecture Fees	27,000,000	27,011,858	0.04
20% Special Salary Allowance	93,000,000	92,654,952	(0.37)
Overtime	31,000,000	30,764,989	(0.76)
Holiday Payments	350,000	341,726	(2.36)
Academic Allowance	215,500,000	215,520,324	0.01
Equalization Allowance	600,000	660,518	10.09
Cost of Living Allowance	122,500,000	122,545,567	0.04
Other Allowances	5,500,000	5,473,460	(0.48)
Provision for Gratuity	63,350,000	64,147,498	1.26
Language Proficiency Allowance	500,000	473,024	(5.40)
25% Research Allowance	98,500,000	98,143,324	(0.36)
<b>Travelling Expenses</b>	<b>4,000,000</b>	<b>4,069,122</b>	<b>1.73</b>
Domestic	1,000,000	935,192	(6.48)
Foreign	3,000,000	3,133,930	4.46
<b>Supplies</b>	<b>84,830,000</b>	<b>84,235,223</b>	<b>(0.70)</b>
Stationery and Office Requisites	30,000,000	29,913,036	(0.29)
Fuel & Lubricants	14,000,000	14,139,396	1.00
Uniforms	3,000,000	2,921,331	(2.62)
Mechanical & Electrical goods	3,030,000	3,028,378	(0.05)
Chemicals & Glassware	16,000,000	16,017,666	0.11
Medical Supplies	800,000	721,039	(9.87)
Other	18,000,000	17,494,377	(2.81)
<b>Maintenance Expenses</b>	<b>17,090,000</b>	<b>17,142,468</b>	<b>0.31</b>
Vehicles	4,250,000	4,232,449	(0.41)
Plant, Machinery and Equipments	12,000,000	12,116,084	0.97
Buildings and Structures	200,000	202,881	1.44
Furniture	500,000	471,067	(5.79)
Other	140,000	119,987	(14.30)

<b>Contractual Services</b>	<b>239,350,000</b>	<b>238,557,175</b>	<b>(0.33)</b>
Transport	300,000	279,423	(6.86)
Postal and Communication	25,700,000	25,734,874	0.14
Electricity & Water	114,000,000	113,670,115	(0.29)
Rents and Local Taxes	10,000,000	9,637,244	(3.63)
Security Services	32,900,000	32,922,014	0.07
Cleaning Services	20,000,000	19,978,655	(0.11)
Printing Advertising etc.,	27,000,000	27,012,300	0.05
University Sports Activities	850,000	842,720	(0.86)
Other	8,600,000	8,479,830	(1.40)
<b>Other Recurrent</b>	<b>230,967,765</b>	<b>231,009,553</b>	<b>0.02</b>
Travel grants to University Teachers			
Special Services - Council & Committees	2,000,000	2,196,005	9.80
-Do- Professional & Other Fees	300,000	272,245	(9.25)
Workshops, Seminars	8,500,000	8,422,526	(0.91)
Academic Research & Publications	3,250,000	3,233,921	(0.49)
Staff Development (Training for Teachers, Administrators & Other Employees)	3,000,000	2,875,909	(4.14)
Postgraduate Research & Scholarships	1,000,000	1,000,000	-
Course Materials for Students & Learning Quality Improvement	300,000	300,000	-
Industry Internships, Practical & Career Guidance	300,000	300,000	-
Students' Development Initiatives & Community Relations	750,000	750,000	-
Student Welfare, Employee Welfare, Student Councils & Social Harmony	500,000	500,000	-
Grants to other Organizations	1,600,000	1,638,965	2.44
Holiday Warrants Season Tickets	2,000,000	1,990,100	(0.50)
Entertainment Expenses	2,150,000	2,121,930	(1.31)
Bank Charges	17,765	19,098	7.50
Awards & Indemnities	400,000	402,910	0.73
Contributions & Membership Fees	625,000	623,755	(0.20)
Convocations	3,683,000	3,682,562	(0.01)
Examination Fees	64,592,000	64,124,859	(0.72)
Other	2,000,000	1,978,829	(1.06)
Expenditure on Extension Projects			
Expenditure on Postgraduate Courses	134,000,000	134,575,939	0.43
<b>Total Expenses</b>	<b>1,967,237,765</b>	<b>1,965,880,629</b>	<b>(0.07)</b>

## 21. Report of the Auditor General

### 21. Report of the Auditor General

#### **Report of the Auditor General on the Financial Statements of the University of Kelaniya for the year ended 31 December 2013 in terms of Sub-section 108(1) of the Universities Act, No 16 of 1978.**

The audit of financial statements of the University of Kelaniya for the year ended 31 December 2013 comprising the statement of financial position as at 31 December 2013 and the statement of financial performance, statement of changes in Funds and cash flow statement and a summary of significant accounting policies and other explanatory notes was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Sub-section 107(5) of the Universities Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the University in terms of Sub-section 108(1) of the Universities Act appear in this report. A detailed Report in terms of Sub-section 108(2) of the Universities Act was furnished to the Vice Chancellor of the University on 15 October 2014.

#### **1.2 Management's Responsibility for Financial Statements**

The management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

#### **1.3 Auditor's Responsibility**

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Standards of Supreme Audit Institutions (ISSAI 1000- 1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.



An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the University's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub-sections (3) and (4) of the Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 **Basis for Qualified Opinion**

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

2. **Financial Statements**

2.1 **Qualified Opinion**

In my opinion, except for effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the University of Kelaniya as at 31 December 2013 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 **Comments on Financial Statements**

2.2.1 **Accounting Deficiencies**

The following observations are made.

- (a) Instead of crediting the interest income amounting to Rs. 11,389,747 received by investing money (Repurchase Agreement) owned by the University to the income of the University, sums of Rs. 11,234,063 and Rs. 155,684 had been credited to the University Enhancement Fund and to the Vice Chancellor's Fund respectively without a Treasury approval.



- (b) Value of 03 plots of lands, 03 acres in extent included in the Register of Fixed Assets had not been assessed and brought to account.
- (c) Income from fee levying courses and the direct credits to 02 bank accounts totalling Rs. 883,070 had not been identified and the said amount had been credited to the "Other Payables Account" as at 31 December of the year under review.
- (d) The non-refundable library deposits amounting to Rs.13,481,417 that existed as at 31 December in the year under review had been shown under Reserves as deposits of the Faculty Offices and the Main Library, instead of being taken to the income of the University.

**2.2.2 Unreconciled Control Accounts**

The difference of Rs. 557,481 between the ledger balance of staff loans and advances and the schedule relating to that, had been adjusted to the Loans and Advances Account and included in a Temporary Suspense Account named Other Payables Account without being identified specifically.

**2.3 Non – compliance with Laws, Rules, Regulations and Management Decisions**

The following non-compliances with laws, rules, and regulations were observed.

Reference to Laws, Rules and Regulations	Non - compliance
(a) Financial Regulation 371 of the Democratic Socialist Republic of Sri Lanka	No action had been taken even by 31 December of the year under review to settle the advances amounting to Rs. 449,250 paid in the year 2011 and 2012 in relating to researches completed at present, miscellaneous advances of Rs. 250,000 and disability advances of Rs. 363,782.
(b) Section 3(1) of Chapter XX and Section 1.6.1 of Chapter X of the Establishments Code for the University Grants Commission and Institutions of Higher Education.	Attendance Register and Leave Register of the academic staff had not been presented to audit to examine the accuracy of salaries and allowances amounting to Rs. 1,047,063,053 paid to the academic staff in the year under review.



(c) Public Enterprises Circular  
No.95 of 14 June 1994.

(i) Even though only the allowances approved specifically by the Cabinet of Ministers, Ministry of Public Administration or the Treasury could be paid with the approval of the Board of Governors, contrary to that, allowances of Rs. 6,188,774 had been paid to the staff of seminars including the Lecturers for conducting seminars at the Centre for Distance and Continuing Education only on the approval of the Board of Governors.

(ii) A sum of Rs. 190,000 had been paid from January of the year under review to July 2014 to an officer at the rate of Rs. 10,000 per month for repairing equipment of the Physical Science Division on the approval of the Board of Governors.

(iii) Allowances amounting to Rs. 165,000 had been paid to the officers of the University in the year under review in connection with the Bachelor of Arts Degree Programme, Singapore 2011/2012 conducted in the year under review at rates determined based on the approval of the Board of Governors.

(d) Public Administration Circular  
No. 13/2008(iv) dated 09  
February 2011

Fuel allowances amounting to Rs. 484,421 had been paid for the year under review for two Deans and the Librarian contrary to the provisions of the circular.

(e) Circulars of the University  
Grants Commission

(i) Circular No. 981 of 23  
April 2012.

Contrary to conditions of the circular, a sum of Rs. 5,500 had been paid for typing of examination papers by a typist.

(ii) Circular No. 861 of 26  
April 2005.

Contrary to the circular, charges had been paid for purposes such as setting papers, moderating and paper marking for the Bachelor of Arts (General) Degree (Overseas) Course.



### 3. Financial Review

#### 3.1 Financial Results

According to the Financial Statements presented, the financial result of the University for the year ended 31 December 2013, had been a surplus of Rs.226,857,577 and the surplus of the preceding year had been Rs. 148,776,150. Increase of the income of external examinations by Rs. 70,799,932 and the registration fee of the foreign undergraduates by Rs. 22,103,142 had specially attributed to the increase of the surplus by Rs. 78,081,427 in the year under review as compared with the preceding year.

### 4. Operating Review

#### 4.1 Academic Performance

The following observations are made.

- (a) Comparison of the academic years 2010 and 2011 of the Open and Distance Learning Centre revealed an improvement of 75 per cent in the total registration of students in the year 2011. However, the registration of students for the academic year 2012 had not been completed up to 30 September 2014.
- (b) According to information presented to audit, the dates for the release of the results of the 11 degree examinations held in years 2012 and 2013 had not been determined. Out of that the results of 03 degree examinations only had been released as at 31 December 2013. As such, there is a long delay in the release of examinations results. Consequently about 41,108 students who sat 08 degree examinations of which results had been released, had been awaiting results. As such the delay had an adverse impact on 62 per cent of the students.



**(c) Research Progress**

**(i) Utilization of Internal Research Grants and Progress**

A sum of Rs.6 million at the rate of Rs.1 million per Faculty had been provided from the Consolidated Fund for internal research grants for the year 2013 and the Research Committee had approved a sum of Rs.3,051,000 for 12 research projects for the year 2013. The utilization out of the said grant as at the end of the year under review had been Rs. 1,304,269 or 43 per cent. No provisions whatsoever provided for the Faculty of Commerce and Management and the Faculty of Postgraduate Studies had been utilized. Out of the 12 research projects approved for the year under review, the progress reports of researches had been presented only by 04 Lecturers.

**(ii) External Research Grants and Utilization**

It was observed that the scholarship funds amounting to Rs. 14,115,614 granted to Lecturers in various fields had been brought forward in accounts continuously, without being utilized.

**(iii) Payment of Research Allowances**

Provisions amounting to Rs.98.5 million had been made for the research allowances for the year 2013 relating to 548 officers in 07 Divisions of the University and out of that, a sum of Rs. 97.76 million had been paid as research allowances. A proper evaluation of the progress of the researches had not been carried out as at 31 December 2013.

- (d) According to the criteria for world grading of Universities, the research criteria are an important factor. The University of Kelaniya which occupied position 3430 in the World Grading in the year 2013 had improved to position 3194 by July 2014.

**4.2 Management Inefficiencies**

The following observations are made.

- (a) The CCTV camera system installed in the main Library had not functioned since September 2010. No action had been taken up to August 2014 to repair it or install the new system.



- (b) Even though a sum of Rs. 620,635 spent for external researches from the University Fund, should be reimbursed from respective institutions, no action had been taken to recover the said amount up to date.

#### 4.3 Operating Inefficiencies

The following observations are made.

- (a) A balance amounting to Rs. 5,699,883 remained as at 31 December of the year under review in the interest income accounts from Scholarship Funds. Out of that balances of Rs. 4,779,429 in 23 Accounts had not been utilized for the achievement of objectives from the year 2009.
- (b) Funds amounting Rs. 6,275,204 granted for special purposes from the year 2011 had not been utilized for respective purposes.
- (c) A University Enhancement Fund had been established without an approval during the year under review and a sum of Rs. 69,617,381 had been credited to the said Fund. Even though a sum of Rs. 58,383,318 from the General Reserve had been credited to this Fund, the relevant approval had not been obtained to establish such a Fund and the objectives of establishment of the Fund or the rules and regulations too had not been formulated for the control of the Fund.
- (d) Five hundred and sixty books valued at Rs. 335,523 issued to non-academic staff and students as at 31 December in the year under review remained without being returned.
- (e) A saving of Rs. 99,775 from grants provided before the year 2000 by different institutions for external researches had been credited to the sundry income on the recommendation of the Finance Committee without being refunded to those institutions.

#### 4.4 Staff Administration

Comparison of the approved cadre and the actual cadre as at 31 December of the year under review, revealed 23 vacancies.

#### 5. Accountability and Good Governance

##### 5.1 Action Plan

The progress of the achievement of the targets of the Action Plan for the year under review had been 57 per cent as at 30 June 2013 and Progress reports had not been prepared by evaluating purposes as at 31 December 2013.



## 6. Systems and Controls

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Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Vice Chancellor from time to time. Special attention is needed in respect of the following areas of control.

- (a) Accounting
- (b) Fixed Assets Control
- (c) Library Control
- (d) Motor Vehicles Control
- (e) Contracts Control

W. P. C. Wickramaratne  
Acting Auditor General

## **22. AUDIT COMMITTEE REPORT -2013**

### **COMPOSITION OF THE AUDIT COMMITTEE**

The Audit Committee of the University is formally constituted as a sub-committee of the Council, to which it is accountable and it is wholly consisted of three Non-Executive Council members. The following Council members functioned in the Audit Committee during 2013.

<b>Member</b>	<b>Attendance at meetings in 2013.</b> (Attended/Eligible to attend)
1. Mr. Harischandra Wasalathanthri (Chairman)	6/6
2. Dr. R. B. Ekanayake	4/6
3. Mr. L. J. Patrick Alexis Silva	6/6

In addition to the above members, members of the Auditor General's Department were invited to attend as observers.

### **MEETINGS**

As per the Public Enterprise circular No PED/31, the committee is required to meet at least 4 times a year. During the year under review, the committee met 6 times and reports of internal and external auditor's were discussed at these meetings. The minutes of the committee were made available to the Governing Council of the University for information and necessary action.

### **MAIN RESPONSIBILITIES**

The main objective of the Audit committee is to assist the Governing Council to effectively carry out its responsibilities relating to financial and other connected affairs of the university. The main responsibilities include –

- (i) Reviewing and monitoring the integrity of the financial statements, financial reporting and audit process.
- (ii) Examining any matter relating to financial and other connected affairs of the university.
- (iii) Monitor internal audit plan & programmes.
- (iv) Review and take action on internal and external audit reports and follow-up on the recommendations.

- (v) Review and monitor the effective operation of internal control systems.
- (vi) Approving the annual internal audit plans and programmes.

## **ACTIVITIES DURING THE YEAR**

The Committee carried out the following activities during the year under review.

### **1) Approving & Monitoring Internal Audit Plan And Programme.**

The committee approved the Internal Audit Plan and the Internal Audit Programme for the year 2013 and monitored its status throughout the year. The committee reviewed and monitored the effectiveness of the Internal Audit and inspection functions and the performance of the Internal Audit Division.

### **2) Compliance with Laws and Regulations**

The Audit Committee reviewed the reports submitted by the External Auditors and Internal Auditors on the state of compliance with applicable laws and regulations. Further committee followed up of preparation and presentation of Annual Statements of Accounts of the University and settlement of statutory payments such as Gratuity payments, Provident Fund payments, etc.

### **3) Continuous Review and Monitoring of Bond Violated cases**

The Committee continuously reviewed and monitored the status of the recovering process from the Bond Violated Staff members. As a result, the university was able to recover nearly Rs 4.5 million from Bond violators during the year. There were 13 Bond violators at the beginning of the year 2014. One member settled their total dues during the year and another five started paying the dues in installments. Legal action had already been initiated against four. Out of balance three, two of them had been agreed to settle their dues. There were 10 new bond violators during the year.

### **4) Review and strengthening internal control systems**

The committee reviewed the effectiveness of the University's internal controls over Fixed Assets , recovery of outstanding course fees of the postgraduate courses, vehicle administration, examination payments, lending of library books, conducting annual stores verification/ Inventory verification, recovery of un-settle advances and made necessary recommendations to strengthen the internal control system. Further committee continuously reviewed the action taken to correct the weaknesses pointed out by the Auditor General's Reports and the Audit Queries issued during the year 2013.

## **5) Meetings of Audit Committee**

Six Audit Committee meetings were held during the year ended 31<sup>st</sup> December 2013. Members of the Audit Committee actively participated to the committee meetings held during the year. A representative of the Auditor General's Department was also present at all audit committee meetings as an observer on invitation. The other staff members of the university were invited to attend the meetings when the committee requires their presence. Senior Assistant Internal Auditor functions as the secretary to the committee in fulfilling its role.

## **CONCLUSION**

The Audit Committee satisfied with the follow up action taken and the progress achieved regarding the recommendations given by the committee.

Chairman  
Audit Committee  
University of Kelaniya

## 23. **Observation of the Council of the University of Kelaniya on the Audit**

### **Report of the Auditor General on the Financial Statements of the University of Kelaniya for the year ending 31<sup>st</sup> December 2013 in terms of the section 108 (1) of the University Act No 16 of 1978.**

The following observations as considered by the 424<sup>th</sup> Council held on 10. 03. 2015 in terms of section 108 (1) of the University Act on the report on accounts pertaining to the year ending 31<sup>st</sup> December 2013 which was forwarded with your even numbered letter dated 10<sup>th</sup> February 2015 are submitted herewith.

#### **2. Financial Statements**

##### **2.1. Opinion of the Audit**

##### **2.2 Comments on financial statements**

##### **2.2.1 Accounting Deficiencies**

- (a) Generally no interest is paid by any bank for the money in current accounts. However an interest amount of Rs. 11,389,747/- has been earned by investing the daily balances in current accounts of this University during the night times via a special savings account. Such interest income has been incorporated into the University income through 2013 Journal No. R 622 and R723 as per audit observations and has been allocated for the future development activities of the University.
- (b) Steps are being taken to obtain assessment reports of these three land blocks.
- (c) Rs. 15,900/- has been settled by the 2014-3500 voucher. Investigations are carried out on the remaining value.
- (d) 50% is deposited for the non-refundable library deposit and the remaining 50% is deposited for the library of the respective Faculty and this is made for the development activities of the Faculty Libraries and Main Library in accordance with the criteria approved by the Council. This matter has been noted down to deposit the said amounts for development funds after acquiring them to the income in future.

## 2.2.2 Unbalanced Control Accounts

Further steps are taken to disclose the reasons for these differences though transfers were made to the temporary contingent account.

## 2.3 Non-compliance to Rules, Regulations and Management Decisions

### Reference to Rules and Regulations

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- (a) 371 Financial Regulations of the Democratic Socialist Republic of Sri Lanka

- (b) Section 3 (1) of Para. XX and Section 1.6.1 of Para. X of the Establishment Code for the University Grants Commission and Higher Educations Institutions

### Non-compliance

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#### Research Advances - Rs.449,250/-

Reminding letters have been sent to the lecturers who have obtained research advances to expedite the completion of their research activities.

#### Sundry Advances - Rs.250,000/-

This is retailed as several legal issues have arisen. Settlements will be made as soon as such issues are resolved.

#### Disability Project Advance – Rs.363,782/-

Steps are being taken to take a decision after this matter is referred to the Financial Committee.

As it is seen in other universities the arrival, departure attendance registries and finger-markings of machines are not maintained for the academic staff of this University. However registries signed by lecturers with student participation are maintained by each Department with respect of the lecturers and practicals conducted by the academic staff in order to certify the time period of such activities. The attendance of the academic staff can be verified by such documents. Further salaries and allowances are paid based on the conformation submitted by Section Heads as to the attendance of the respective staff on the Pay Abstracts of the Staff which are forwarded by

Department Heads before salary is paid in each month.

(c) Public Enterprises Circular No. 95 dated 14<sup>th</sup> June 1994.

- (i) Regional seminars are conducted at outstations for the registered students with the aim of improving the quality of the external degrees. A consolidated allowance is paid to the staff of the University considering the long distance travelling and the time period spent for such programmes. All these payments are made through the income generated from the students who are registered for external degrees.
- (ii) Payments have been made on the recommendations and approval of the Finance Committee as per the Circular No. 422 dated 02<sup>nd</sup> February 1990 issued by the UGC.
- (iii) Payments have been made as per the budget estimates approved by the Council with respect of these degree examinations conducted in Singapore for foreign candidates and relevant payments have been made by utilizing the generated income without using any government funds.

- (d) Public Administration Circular No. 13/2011 dated 09<sup>th</sup> February 2011.

According to the Commission Circular No. 532 dated 20.07.1992 of the UGC, transport facility should be provided for the duties of the staff nominated as Officers of the University Act. As such University vehicles have to take four drives a day to provide transportation to these officers from their home to the University and back and the University has to bear a huge expenditure for the over-time of the drivers and fuel.

At the same time, approval has been granted by the Council to make the payments under these rates for the officers mentioned in the University Act and Council Members as the number of vehicles that can be allocated for such transport is limited and a lesser amount has to be paid for the private vehicles of the relevant officers than the amount incurred for the University vehicles.

- (d) UGC Circulars

- (i) Circular No. 981 dated 23<sup>rd</sup> April 2012

UGC has been informed by the letter dated 15.08.2012 that payments have to be made to clerks/stenographers. As such this payment has been made to a stenographer for type setting the first semester examination paper of the Commerce and Management Faculty, Commerce and Financial Management Department and BSC (Special) Degree examination of July/ August 2013.

- (ii) Circular No. 861 dated 26<sup>th</sup> April 2005.

Payments have been made as per the budget estimates approved by the Council with respect of these degree examinations conducted in Singapore for foreign candidates and relevant

payments have been made by utilizing the generated income without using any government funds.

### 3. **Financial Review**

#### 3.1 **Financial Results**

### 4. **Operational Review**

#### 4.1 Academic Performance

##### (a) Student Registration

**Agreed.**

Though instructions were given by the UGC Circular No. 932 to commence the external degree programmes as per a new methodology, according to the letter by UGC dated 29.07.2011 permission had been granted register students under the old methodology, a large number of students had applied for external degree programmes and the candidates who were eligible as per the relevant criteria had to be registered.

After syllabus and criteria of the external degree programmes have been duly revised and submitted for the approval of the UGC, registration of external degree students for two academic years are being finalized.

- (b) It was unable to regularize the result issuing procedure due to the unexpected increase of the number of students and academic trade union actions of the university system.

The Management Committee No. 06 of the Distance and Continuous Education Centre held on 24.09.2014 decided to utilize Conference Marking System to assess marking sheets in order to prevent the undue delay in issuing examination results. The recommendation of the Senate and approval of the Council of the Kelaniya University has been obtained at present and steps are being taken to submit the proposed payment structure along with the recommendations of the Council for the approval of the UGC.

(c) Research Progress

(i) Utilization of internal research grants and the progress

During the year 2013 Rs. 3,051,000/- has been approved as research grants for 12 research projects and Rs. 1,491,768.97 (48.89%) out of that amount has been utilized. The timeline of these researches expand for 1,2,3 years. Accordingly it is expected that the relevant amounts would be utilized for research activities in future.

Though none of the lecturers had applied for research projects from the Faculty of Commerce and Management for the year 2013, Rs. 300,000 has been approved for the said Faculty for two research projects for the year 2014.

Research provisions allocated for the Faculty of Post-Graduate Studies are utilized for the annual research symposium and the research symposium of the Faculty of Post-Graduate Studies for the year 2013 had been held.

Progress reports have been submitted for 8 out of 12 research projects approved in the year 2013. There is a request to cancel one project and two projects are not yet commenced. Reminding letters have been sent to one project as progress reports have not been submitted as yet.

(ii) External Research Grants and its Utilization

The current status of funds worth Rs.14,115,614/- is as follows:

- **Dr. BTS Kannangara – Rs. 592,973/-**  
Steps were taken to return this amount in the year 2015.
- **Dr. Bimali Jayawardena – Rs. 107,723/-**  
Re-activated from the year 2014.
- **Dr. MD Amarasinha - Rs. 168,945/-**  
The relevant lecturer is taking steps to implement this project.
- **Prof. US Amarasinha – Rs. 158,450/-**  
The ACIR Project is further implemented.
- **CLINICAL TRIAL (CTU) GRANT- Rs. 3,798,503/-**  
Steps will be taken to examine on this matter and take future actions.
- **Research Funds (Faculty of Hamanities) – Rs. 4,485,160/-**  
A lecturer from the relevant Faculty has spent Rs. 44,342.51 for a publication in an international journal on 18.04.2013.

- **Research Funds (Faculty of Commerce and Management) – Rs. 4,807,860/-**  
Three lecturers from the Faculty has obtained Rs. 131,030/- and published an international journal.

(iii) **Granting of Research Allowances**

This amount has been paid to respective lecturers and other officers after their research proposals were assessed by a committee appointed according to the instructions of the Circular No. 01/2011 dated 20.04.2011 and Circular No. 01/2011 (I) dated 12.05.2011. This allowance is given based on the continuation of the previously granted research allowance or the submission of a new research proposal and assessments on them are conducted where necessary.

- (d) According to the global ranking, in the year 2013 the Kelaniya University was at 3430 position and in the year 2014 it was lowered to 4417 position. However by July 2014, there was an increase upto 3194 and according to the latest data available as at January 2015, the University has come to the 3087 position. At the same time, as per the Corporate Plan, it was expected to reach the following positions in the global ranking.

<b>Year</b>	<u>2015</u>	<u>2016</u>	<u>2017</u>
<b>Expected Target</b>	4250	3600	3250

**However according to the current progress it is expected to exceed the expected target and reach b.lal of the global ranking by July 2017.**

## **4.2 Management Inefficiencies**

- (a) Specifications for the new security camera system have been prepared and submitted to the University Information Technology Unit for observations, revisions and further advice.
- (b) The relevant parties have been informed to re-examine the researches and resolve them immediately.

### 4.3 Operational Inefficiencies

(a) Scholarships were not awarded as there were no any suitable candidates and scholars in terms of the objectives of the relevant scholarships and prizes.

(b) Special Awards (Clergy Da 0 C1) –

This award has been received for the construction of a hostel complex for foreign lecturers and students. The building construction is delayed as this amount (Rs. 5,423,868) is not adequate for this purpose.

Funds received for the Disability Teaching Unit of the Medical Faculty – Instructions have been given to productively utilize the said amount.

Funds received from the UGC for the Library information technology development project – Rs. 1,000,000/- out of this money has been incurred on 03.06.2014 for relevant activities.

Rs. 54,950/- which is in the Employment Fund for number of years has been transferred to the Journal No. R – 630 of the Vocational Guidance Unit.

(c) University Enhancement Fund is only a ledger account name maintained under the University Development Fund and it is established as per the objections of the University Development Fund and use only for University development purposes. All the payments from this Fund are made under the recommendations and approval of the Council.

(d) Out of 560 books only 329 books are to be returned. Its value is Rs. 249,284.06. The following actions have been taken in this regard:

- Books that have been issued to and not returned by the non-academic staff

Reminders have been sent as per the instructions of the Library Committee. Accordingly as at 20.11.2014, 177 books of Rs. 61,504.09 were to be returned and as at 20.02.2015, 88 books of Rs. 47,698.06 had been returned. At present 89 books of Rs. 13,806.03 have to be returned. Steps have been taken to obtain the approval of the Library Committee to recover the value of these books from the staff.

- **Books borrowed by and not returned by students**

The value of the not-returned 240 books is Rs. 235,481. Steps are being taken to send reminders to students from the 2007/2008 intake. Action is being taken to submit a list of these students to the Examinations Branch to consider at the issuance of final certificates and obtain the approval of the Library Committee for writing off a list of not returned books even after reminders have been made.

- (e) Has been taken into the income on the approval of the external researchers and decision of the Finance Committee.

#### **4.4 Staff Administration**

##### **Administration of the academic staff**

Out of the senior and secondary vacancies existed as at 31.12.2013, 23 academic staff members, 03 non-academic staff members and 02 administrative staff members have been recruited as at 15.03.2015.

Steps are being taken to make recruitments to fill the remaining vacancies by way of paper advertisements.

##### **Administration of Non-Academic Staff**

Out of the primary grade vacancies existed as at 31.12.2013, 46 recruitments have been made as at 31.12.2014 and the 12 positions remain vacant as recruitments were not made to fill them due to outsourcing of services as per the instructions of the UGC.

Steps are being taken for the remaining recruitments.

#### **5. Accounts Procedure and Good Governance**

##### **5.1 Action Plan**

An Action Plan for the next year has been prepared after assessments were conducted on the targets which could not be fulfilled from the 2013 Action Plan.

Prof. Sunanda Madduma Bandara

Vice – Chancellor

## **Faculty of Commerce and Management Studies**

### **Mission**

The mission of the faculty of Commerce and Management Studies of the University of Kelaniya is to “produce academically and professionally competent personnel to take up managerial positions in organizations, create an entrepreneurial culture, and broaden the horizon of knowledge pertaining to the discipline of Commerce & Management”.

### **Introduction to the faculty**

The Faculty of Commerce and Management Studies, being the youngest faculty of University of Kelaniya, can be identified as one of the finest and fast growing faculties in the country. With the establishment of Department of Commerce under the faculty of Social Sciences in 1976, the commitment and untiring efforts of academic staff, students and other stakeholders has helped us in achieving the faculty status in 1995.

Since then, the faculty has been able to draw attention of the stakeholders and popularity within the university community in a rapid phase in terms of quality more than the quantity of graduate output, the continuous effort to meet the ISO standards, diversified undergraduate and postgraduate programs to cater the demands of the current job market, etc. Further, the genuine interest of its academic staff to enhance the research aspect results in a substantial amount of research publication and hence contribute in return to the academic programme.

### **Present status**

The Faculty currently consists of 5 departments, and a strength of approximately 107 academic staff members, 2056 undergraduate students and 25 nonacademic staff members. The 5 departments namely Commerce & Financial Management, Human Resource Management, Marketing Management, Finance and Accountancy offer 7 undergraduate (special degree) courses, 5 postgraduate courses, 2 postgraduate diplomas and 2 diplomas.

The faculty offers a semester based academic programme and recently underwent a substantial curriculum revision during the year and was able to implement them in accordance with the 120 academic credit system while catering to the latest trends of the subject field, interests of the academia and current demands of the dynamic job market. The faculty is continuously in process of revising the curriculum and on introduction of new courses to be offered to the general public apart from main academic programme as an additional service to the community.

With this capacity and in line with the mission, the faculty has been rendering its generous service to prepare scholars and professionals with capacity, and skills and attitude that drive economy, support civil society, lead government and make important decisions which affect the whole society. Accordingly FCMS has so far produced more than 8000 graduates and most of them are in the forefront of managerial ranks in public and private sector organizations, both locally and internationally with some of our graduates being prominent entrepreneurs in the country.

## Faculty of Graduate Studies

### Vision

The vision of the Faculty of Graduate Studies( FGS) is based on the purpose of education from ancient times: *natthi vijjaa sama.m pa-n-naa* (Pali), or *ipsa scienita potestas est* [Latin] 'knowledge itself is power'

In keeping with this motto, FGS envisages that its graduate will have the knowledge to wield power in different spheres, and make the better place, through their dedication to research, openness to new ideas, and mastery of analytical skills.

### Mission

The mission of the Faculty of Graduate Studies is to encourage research and dissemination of knowledge at postgraduate level.

FGS works with academic staff, student and administrative staff in all the Faculties of the University of Kelaniya to promote excellence in postgraduate education. Postgraduate education at the University of Kelaniya is a shared experience. FGS works together with academic departments across the University to provide post graduate programs at Master's, MPhil, and PhD levels to create a dynamic intellectual climate for its students.

### Activities

The faculty has moved to a building (N<sub>5</sub>) and locating at its first floor from March,2013 ( In front of the University grounds) In addition, to being the apex for postgraduate research at the university , the Annual Research Symposium is conducted by FGS. In 2013, the keynote Speaker was Prof. AP De Silva from university of Queen's, Belfast, Ireland. The symposium was a success. The *journal of the graduate studies*, University of Kelaniya , (vol.2) a refereed, peer-reviewed journal was launched at the Annual Research Symposium, 2013. FGS is doing to streamlining and re-structuring the MPhil and PhD programs to include required courses on research methodology, scientific writing, considerations presentations skills ect.

## **Faculty of Humanities**

### **Vision**

The vision of the faculty of Humanities of the University of Kelaniya is to nurture the motherland by producing independent scholars involved in teaching and learning activities with commitment, creativity and wisdom.

### **Mission**

The mission of the Faculty is to develop as a unique centre for education and research by enhancing resources and providing facilities to pursue research in the Humanities and Cultures of Sri Lanka. The Faculty represents the diversity and multilingualism of the many cultures of Sri Lanka and provides courses representing the heritage of Sri Lanka as in Pali, Sanskrit, Sinhala, Tamil, Linguistics, and Buddhist Philosophy studies, while maintaining a contemporary presence through courses in Chinese, Korean, Japanese, Hindi, English French and German studies.

### **Activities**

Reinforced with its vision, the Faculty of Humanities is an outstanding hub of academic excellence, and performs a leading role among the Sri Lankan universities and cultural institutions. The Faculty offers two main degree programs, namely, Bachelor of Arts (General) Degree and Bachelor of Arts (Special) Degree which can be achieved through several disciplines conducted by eight departments and three units. The entire range of subjects is a fine blend of languages – Sinhala, Tamil, English, Pali, Sanskrit, Hindi, Japanese, Chinese, Russian, Korean, French and German, cultural disciplines Buddhist Culture, Christian Culture, Western Classical Culture analytical disciplines – Linguistics, Translation Methods, Buddhist Philosophy, Literary Criticism and practical disciplines such as Photography, Cinema, Video and Television, Drama and Theatre and Image Arts, Music, Dancing, Painting and Graphics, Visual Arts and Performing Arts. In addition, the Faculty of Humanities includes the English Language Teaching Unit which enhances the English knowledge of the students of the entire university, it also offers a degree in Teaching English as a second language. Moreover, The Faculty maintains cultural centers affiliated to the ministry of cultural affairs, the Confucius Institute, and several embassies.

In 2012, the Faculty was awarded a research grant by the World Bank, under the auspices of the HETC Window 3 project to "Document Evidence of the Discourse Communities of Sri Lanka. This project is multidisciplinary and inter-Faculty, in that the Faculty of Medicine is collaborating through the department of Disabilities Studies, the Library is providing guidance on building an archive, and the Faculty of Graduate Studies is involved in conducting workshops on research methodology. This project symbolizes the multi-faceted role of the Faculty of Humanities as the custodian of the cultures and language of Sri Lanka.

## **Faculty of Medicine**

### **Vision**

The Faculty aspires to be an internationally recognized institution of higher education in a culture of excellence and integrity helping to generate and impart knowledge in the medical sciences.

### **Mission**

The Faculty of Medicine educates medical students, postgraduate doctors, allied health care professionals and the public; provides patient-oriented medical care to prevent, diagnose and treat human illness; and conducts basic, applied and clinical research, in an environment of high quality education that nurtures a spirit of inquiry, initiative, equality, and social responsibility

Graduates of the Faculty will have the knowledge, the skills and attitudes to be successful in providing services to the community, country, and beyond, as individuals and opinion leaders in a globalised health care environment

At the Faculty of Medicine, knowledge is advanced by an academic community with a passion for teaching, student training, and scientific enquiry. By providing an excellent environment for learning and research, we encourage scholarship at the highest level.

### **Overview**

The Faculty of Medicine is situated in a spacious, 35 acre campus at Ragama. It commenced classes with the admission of 120 medical students in September 1991. Eighteen batches of medical students have since graduated from the Faculty, and the next intake will be the 24<sup>th</sup> batch. The Faculty introduced a four-year BSc in Speech & Hearing Sciences in 2008, and the first intake of these students graduated in 2012.

Today, the Faculty has nearly 1000 students on roll: approximately 800 medical students and 200 BSc (SHS) students. The medical students include 50 from overseas, mainly from other South Asian countries who have been admitted on a fee levying basis. There is a permanent academic staff of approximately 110 and, in addition, there are over 40 temporary academic staff and over 60 visiting staff that include consultants who are based in the affiliated teaching hospitals. The Faculty prides itself on its research output, which is perhaps the highest among the medical institutions in Sri Lanka, as in the successful liver transplant operations of 2012.

## **Faculty of Science**

### **Mission**

The mission of the Faculty of Science of the University of Kelaniya is to produce highly motivated graduates and postgraduates capable of making a significant contribution towards national development and the wellbeing of mankind, to conduct research and provide advice and consultancy services in various scientific disciplines to foster a better understanding of the environment for sustainable use and conservation of natural resources.

### **Overview**

The Faculty of Science of the University of Kelaniya consists of eight academic departments, namely the Departments of Botany, Chemistry, Industrial Management, Mathematics, Microbiology, Physics, Statistics & Computer Science and Zoology. The Faculty of Science now offers six B.Sc. Degree Programmes viz, three General Degree Programmes of 3 years duration and three Special Degree Programmes of 4 years duration. The General Degree Programmes are B.Sc. (General) Degree, B.Sc. (General) Degree in Environmental Conservation and Management (ENCM) and B.Sc. (General) Degree in Management and Information Technology (MIT). The Special Degree Programmes are B.Sc. (Special) Degree, B.Sc. (Special) Degree in ENCM and B.Sc. (Special) Degree in MIT.

The Faculty also spearheads the EDCON project, which links the University with industry through consultancies with client organizations. In 2013, the Faculty of Science has been honored for winning the highest grant Allocation from all windows of HETC project

## **Faculty of Social Sciences**

### **Overview**

Faculty of Social Sciences consists of nine departments. The Faculty offers 17 subjects for the Bachelor's degree. Students are able to follow Bachelor of Arts (General) and Bachelor of Arts (Special) degree in these subjects. Lectures, seminars, and workshops are held with the participation of specialists in various fields for the improvement of knowledge of the students, in addition to lectures and other tutorial classes relevant to degree courses by various departments of the Faculty.

Also, degree certificates and diploma courses, postgraduate diploma courses, M.A. (one year) and M.S.Sc (two year) courses from selected subject streams in the Faculty of Social Sciences are conducted. Facilities to follow M.Phil and Ph.D degrees based on research are available( research laboratory, information technology facilities and other resources of the Faculty.

In 2012, Palm Leaf Manuscript Library was opened at the Faculty premises, heralding a new era blending the old and the new in research methodology and archiving.