



**UNIVERSITY OF COLOMBO
SRI LANKA**

**ANNUAL REPORT
2016**



Our Vision

A center of excellence of global presence in research, teaching, learning and engagement in the knowledge society

Our Mission

To be a benchmark setter in creating, disseminating, and applying multi-disciplinary knowledge in the global presence, producing high quality human competencies for innovation, independent thinking, and entrepreneurship within a collaborative work environment while upholding national values

Vice-Chancellor's Message

It is with great pleasure and a sense of pride that I present the Annual Report of University of Colombo for the year 2016. I am delighted to report that the University of Colombo was ranked among the top 300 universities in 50 countries according to the survey of the Prestigious Times Higher Education (BRICS) and Emerging Economies Rankings 2017 on 30 November 2016. The inclusion of the University of Colombo in the BRICS and Emerging Economies ranking is a significant achievement, as it indicates the University's ranking as one of the top 300 institutions among the 50 countries being included in the analysis. Being one of the Universities in the Emerging Economy, and achieving this ranking among the top renowned institutions worldwide is indeed a commendable feat. Above all, The Times Higher Education World University Rankings 2016-2017 placed the University of Colombo within the top 980 universities in the world. It is the only global university performance table that judges the world class universities across all of their core missions on teaching, research, dissemination of Knowledge in international outlook.

It is worth mentioning here that a favorable environment prevailed in the University contributed significantly towards learning, research, dissemination of knowledge and other related activities. Forty five of the University of Colombo Scientific Affiliations received the Presidential Awards for their research publications. Further, academicians the University of Colombo was granted establishment of two more new Faculties, i.e. Faculty for Technology and Faculty of Nursing. Further, many more Memoranda of Understanding were signed with international universities and agencies for furthering academic and related collaborative programmes.

The Annual Research Symposium of the University was held successfully in late October 2016 at the University premises and some more International Conferences were also organized by the Faculties during the second half of 2016 in order to enhance the research culture of the University. The General Convocation and the Postgraduate Convocation were held in July and December 2016 respectively in a glamorous manner. In addition to the academic activities, the students were heavily involved in co-curricular and extra curricular activities such as sports, debates, aesthetic and cultural events and community - based extension programmes. The University of Colombo colours awarding ceremony was held in a grand scale. Students of the University also won several awards and championships in many of events.

Hence, I take this opportunity to express my gratitude to the Council, the Senate, the Registrar, the Bursar and all the Heads of departments and all the other staff of the University of Colombo for making the year 2016 a very productive one.

Senior Professor Lakshman Dissanayake
Vice Chancellor
February 2017

Highlights 2016

- The University of Colombo (UOC) was ranked among the top 300 universities in the 50 countries according to the survey of prestigious Times Higher Education BRICS & Emerging Economics Rankings on 30th November 2016.
- The University of Colombo has been ranked within the top 980 Universities in the World by the Times Higher Education World University Rankings 2016-2017.
- The University of Colombo Obtained grade “A” in the grading of overall University performances at the International Review 2016.
- The Inauguration Ceremony of the Confucius Institute was held on 30th December 2016 at the FGS Auditorium, in the College House University of Colombo. The Chief Guest of the ceremony was Her Excellency Pang Chun Xue, the Acting Ambassador of China, and Professor Lakshman Dissanayake, the Vice-Chancellor of the University of Colombo graced the occasion.
- The University of Colombo entered into a Memorandum of Understanding with Metropolia University of Applied Sciences, Finland, on 2nd December 2016.
- The President’s Awards for Scientific Publication were held on 22nd November 2016. Forty five academics of the University of Colombo scientific affiliations received awards for their research published in 2014.
- The Postgraduate Convocation of the University of Colombo, Sri Lanka was held on 06th & 07th December 2016 at the Bandaranaike Memorial International Conference Hall (BMICH) for the conferment of Postgraduate Degrees and Diplomas.
- His Royal Highness Prince of Perlis, the Chancellor of University Malaysia Perlis, Malaysia and His Excellency Mr. Wan Zaidi Wan Abdullah, the High Commissioner of Malaysia to Sri Lanka visited Professor Lakshman Dissanayake, the Vice Chancellor of University of Colombo on 30th November. During the meeting of both parties explored the mutually benefits to initiate collaborative projects between the two institutes and agreed to initiate collaborative work in the areas of ICT, Business Management and Social Media.
- “Champions Night” – The University of Colombo Colours Awards Ceremony 2016 was held on 21st November at Waters Edge, at Sri Jayawardenapura Kotte.
- A high profile delegation led by Professor Tony O’Dennel, Pro Vice Chancellor and the Executive Dean of Faculty of Science from University of Western Australia visited the University of Colombo on 15th November 2016. The discussions were mainly on initiating

joint degree programs and postgraduate student exchange programs between the two institutes.

- The team “DESTROYER” from of Faculty of Science, University of Colombo, won the silver award in the university category at the Sri Lanka Robotics Competition (SLRC 2016), organized by the E-Club of the Department of Electronic and Telecommunication Engineering, University of Moratuwa, held on 11th November 2016.
- The International Research Conference – Faculty of Arts, under the theme of “Managing Transitions for Empowerment: Sri Lanka Yesterday, Today and Tomorrow” was held on 12th & 13th October 2016.
- The President of the South Asian University, Dr. Kavita Sharma visited the University of Colombo on 14th October 2016. During the meeting both parties discussed to initiate joint research projects by the two institutes and explored the possibility of expanding the cooperation in to other arenas.
- The inauguration of the University of Colombo Annual Research Symposium 2016 was held at the FGS auditorium of University of Colombo on 11th October 2016.
- Professor Raj Mehta , Vice Provost of UC International, Professor Lisa Holstrom, Senior Assistant Dean, College of Arts & Sciences, Professor Gowribalan Ananda Vamadeva, Associate Professor of Mathematics of University of Cincinnati, Ohio State, USA, visited Professor Lakshman Dissanayake , the Vice Chancellor of University of Colombo on 11th October 2016 and discussed about initiating student/staff exchange, joint research and short term excursion programs between the two institutes in the near future.
- A MoU was signed with the Ministry of Justice & Faculty of Law, University of Colombo on 6th October 2016.
- “Tourism Leaders Summit and International Symposium 2016” concluded on 28th of September at the BMICH to celebrate this year’s World Tourism Day.
- Professor Senaka Rajapakse, Professor of Department of Clinical Medicine, Faculty of Medicine, University of Colombo was awarded the CVCD Excellence Award – 2016, for the Most Outstanding Senior Researcher in Health Sciences
- Including Medicine, Dental Science, Veterinary Science and other Allied Sciences.
- Professor D.U.J. Sonnadara, Senior Professor and Chair of Department of Physics, Faculty of Science, University of Colombo was awarded the CVCD Excellence Award – 2016, for the Most Outstanding Senior Researcher in the field of Physical Sciences.

- The foundation stone for the establishment of the Faculty of Technology complex was laid by Professor Lakshman Dissanayake, the Vice-Chancellor of University of Colombo on 22nd September 2016 at the Techno City, Pitipana.
- The Centre for the Study of Human Rights (CSHR), University of Colombo organised an International Conference on Human Rights, Citizenship and Democratisation on 27 and 28 August 2016, to celebrate its 25th Anniversary in the field of human rights.
- The General Convocation of the University of Colombo was held on 15th and 16th of August, 2016 at the BMICH for the conferment of Bachelor's Degrees of the University of Colombo.
- Professor Wang Li, Dean of the International College, Mr. Cai Zusen, Deputy Director, office of undergraduate program, International College, Zhejiang University, China, visited the University of Colombo on 12th August. During the visit both parties explored the possibility of developing joint research collaboration and initiating student and faculty exchange programs between the two institutes in the area of Science.
- Renovated IFS computer laboratory at the Department of Physics was reopened on the 29th of June, 2016 by the Vice Chancellor and the CEO of IFS.
- The Inauguration of the Legal Aid Unit of the Faculty of Law, University of Colombo was held successfully on the 6th of May 2016 with the participation of the Hon. Attorney General, Judges of the Supreme Court, Judges of the Court of Appeal, Judges of the High Court, Judges of the District Court of the Democratic Socialist Republic of Sri Lanka and many other prominent personages of the legal profession.
- The 4th National Symposium on Traditional Medicine 2016 on "Healthy Women for Wealthy Nation" organized by the Institute of Indigenous Medicine (IIM), University of Colombo, Sri Lanka on 3rd June 2016.
- The New Girls Hostel at the Indigenous Medicine, University of Colombo was declared in June 2016.
- The Department of Economics, University of Colombo won the international Award for the Best IFITT-Talk of the year 2015 from the International Federation for Information Technology and Travel & Tourism (IFITT).
- The Annual Job Fair 2016 organized by the Career Guidance Unit of the University of Colombo was held on 8th April 2016.
- University of Colombo celebrated the International Women's Day on Tuesday, 8th March at the FGS Auditorium.

- The launch of the redesigned official website of the University of Colombo was held on the 02nd March 2016 at the Senate Hall of the University of Colombo.
- Her Excellency Ms. Pema Choden, the Ambassador of Bhutan to Sri Lanka and Mr. Kalben Borji, the Second Secretary of the Consulate of Bhutan in Colombo visited University of Colombo, and discussed about the ongoing collaborative programs between Bhutan and University of Colombo.
- A team of fourth year physics undergraduates from the Faculty of Science were successful in being placed third at the International Olympiad in Theoretical Physics which was held online on the 30th of January 2016.
- SLAAS Annual Scientific Sessions were held from 7th to 9th December at the University of Colombo.

Contents	Page
1. Overview	10
1.1 The Council	12
1.2 The Senate	13
1.3 Meetings	18
1.4 Overview of the University	19
1.5 Overall Performance	21
2. Faculties, Campus, Centers and Units	23
2.1 Faculty of Arts	23
2.2 Faculty of Education	42
2.3 Faculty of Graduate Studies	47
2.4 Faculty of Law	53
2.5 Faculty of Management & Finance	63
2.6 Faculty of Medicine	74
2.7 Faculty of Science	93
2.8 Sri Palee Campus	108
2.9 Staff Development Center	118
2.10 National Education Research and Evaluation Center (NEREC)	132
2.11 Health Center	134
2.12 The Library	137
3. An Overview of University of Colombo	144
3.1 Details of Local Student	144
3.2 Details of Staff	149
3.3 Details of Academic and Academic Support Staff	151
3.4 Details of Administrative Staff	153
3.5 Details of Non-Academic Staff	155
4. Details of Research & Publication	156
4.1 Details of the Awards Received	157
5. Student & Staff Welfare	159
6. International Unit of the University Of Colombo	165
7. Capital Works & Planning	171
8. Internal Audit	174
8.1 Financial Review	183
8.2 Notes to the Financial Statements	197
8.3 Report to the Auditor General on the Financial Statement	247
8.4 Report of the Audit Observation	259

1. OVERVIEW

The University of Colombo sprawls across the heart of Colombo, city in Sri Lanka. In keeping with its motto “Buddhi Sarvathra Bhrajate”, the Sanskrit verse for “Wisdom Enlightens”, the University of Colombo strives to maintain academic excellence in all areas.

The University of Colombo has seven (7) Faculties and a Campus. Those are as follows;

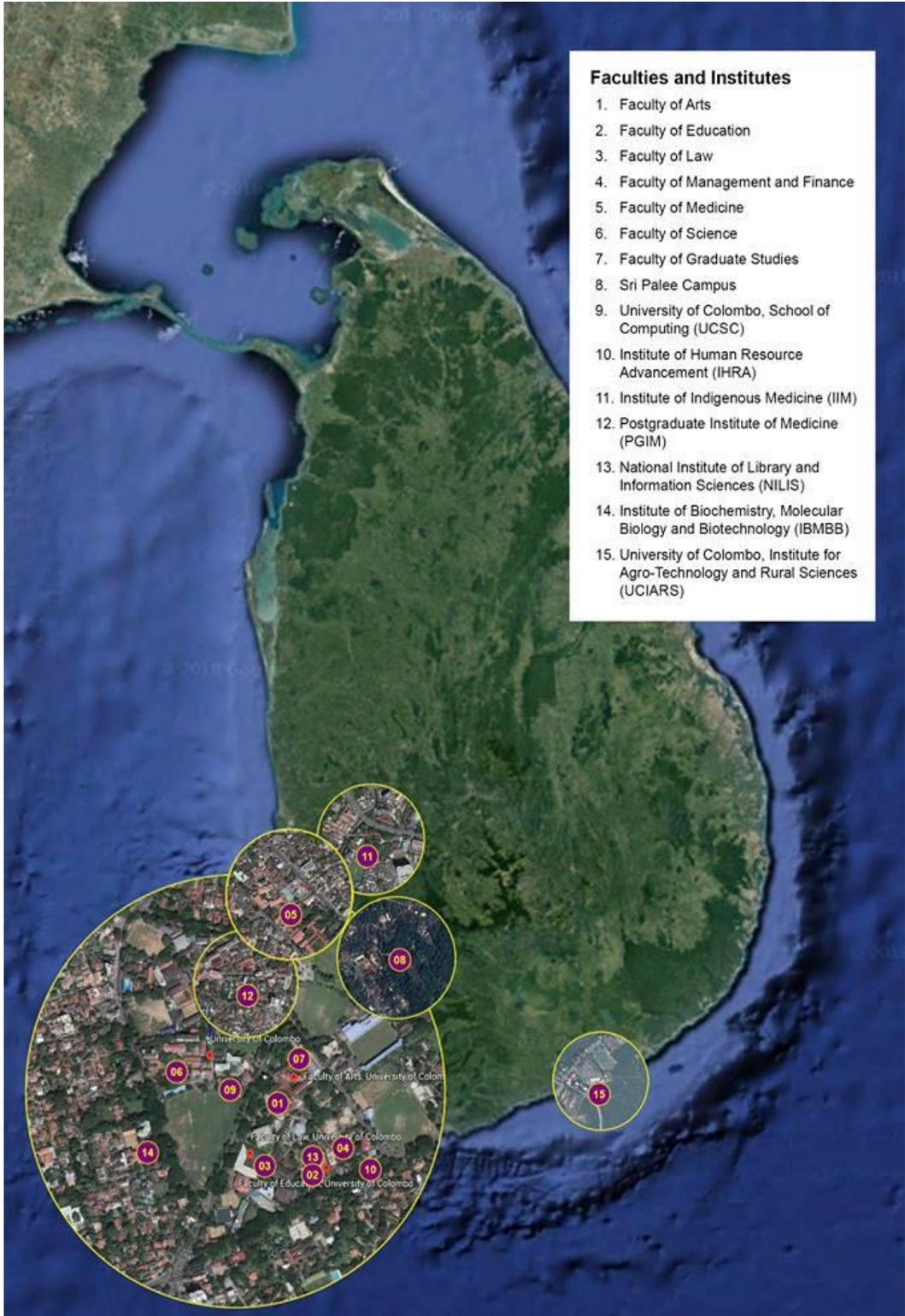
1. Faculty of Arts
2. Faculty of Education
3. Faculty of Law
4. Faculty of Management and Finance
5. Faculty of Medicine
6. Faculty of Science
7. Faculty of Graduate Studies
8. Sri Palee Campus

The University has seven (7) affiliated Institutes and a School.

1. University of Colombo, School of Computing (UCSC)
2. Institute of Human Resource Advancement (IHRA)
3. Institute of Indigenous Medicine (IIM)
4. Postgraduate Institute of Medicine (PGIM)
5. National Institute of Library and Information Sciences (NILIS)
6. Institute of Biochemistry, Molecular Biology and Biotechnology (IBMBB)
7. University of Colombo, Institute for Agro-Technology and Rural Sciences (IARS)

Faculties and Institutes

1. Faculty of Arts
2. Faculty of Education
3. Faculty of Law
4. Faculty of Management and Finance
5. Faculty of Medicine
6. Faculty of Science
7. Faculty of Graduate Studies
8. Sri Palee Campus
9. University of Colombo, School of Computing (UCSC)
10. Institute of Human Resource Advancement (IHRA)
11. Institute of Indigenous Medicine (IIM)
12. Postgraduate Institute of Medicine (PGIM)
13. National Institute of Library and Information Sciences (NILIS)
14. Institute of Biochemistry, Molecular Biology and Biotechnology (IBMBB)
15. University of Colombo, Institute for Agro-Technology and Rural Sciences (UCIARS)



1.1 THE COUNCIL

The Council of the University is constituted in terms of Section 44 of the Universities Act No. 16 of 1978 as amended by Section 24 of the Universities (Amendment) Act. No. 07 of 1985. The University Council is the governing authority of the University which consists of Vice -Chancellor (as the ex-officio Chairperson), Rector of the Sri Palee Campus, Deans of the seven Faculties, two representatives of the Senate, and ten members appointed by the University Grants Commission, Sri Lanka. During the year 2015, it consisted of the following members.

Ex-Officio		
	Chairperson: Vice-Chancellor	Prof. Lakshman Dissanayake
	Rector, Sri Palee Campus	Dr R C K Hettiarachchi
	Deans of the Faculties	
	• Arts	Prof. Athula Ranasinghe
	• Education	Prof W.Chandradasa (Up to 21/08/16) Prof. M V Vithanapathirana – (From 22.08.2016)
	• Law	Ms. W Indira Nanayakkara
	• Management & Finance	Dr.(Mrs) R. Senathiraja
	• Medicine	Prof. (Mrs.) Jennifer Perera
	• Science	Prof. K.R.R. Mahanama
	• Graduate Studies	Prof. Nayani Melegoda (From 22.01.2016)

Others		
	Elected by the Senate	
	<ul style="list-style-type: none"> • Prof. Janaka de Silva • Prof. J K D S Jayanetti 	
	Appointed by the University Grants Commission	
	• Mr. Rajan Asirwatham	
	• Mr. Thilak Karunaratne	
	• Dr. Harsha Cabral PC	
	• Mr. Nigel Hatch PC	
	• Mr. Jehan Prasanna Amaratunga (Resigned from 15.11.2016)	
	• Prof. Lakshman Ratnayake	
	• Dr.Ranee Jayamaha	
	• Dr. J M Swaminathan	
	• Prof. Rohan Jayasekea (From 22.04.2016)	
	• Mrs. C Mubarak (22.04.2016)	
	Secretary : Registrar	
	• Mr. K.A.S. Edward	

1.2 THE SENATE

The University Senate is constituted in terms of Section 46 (2) of the Universities Act No. 16 of 1978, as amended by the Universities (Amendment) Act No. 7 of 1985. During the year 2016, it consisted of the following members.

Ex-Officio		
	Chairperson: Vice-Chancellor Competent Authority Chairperson: Vice-Chancellor	Prof. Lakshman Dissanayake
	Rector, Sri Palee Campus	Dr R C K Hettiarachchi
	Deans of the Faculties	
	<ul style="list-style-type: none"> Arts 	Prof. Athula Ranasinghe
	<ul style="list-style-type: none"> Education 	Prof W.Chandradasa (Up to 21/08/16) Prof MV Vithanapathirana (From22/08/16)
	<ul style="list-style-type: none"> Law 	Mrs W.I. Nanayakkara
	<ul style="list-style-type: none"> Management & Finance 	Dr (Mrs.) R. Senathiraja
	<ul style="list-style-type: none"> Medicine 	Prof. (Mrs.)Jennifer Perera
	<ul style="list-style-type: none"> Science 	Prof. K R R Mahanama
	<ul style="list-style-type: none"> Graduate Studies 	Prof Nayani Melegoda(22.01.16)
	Directors of Institutes and UCSC	
	<ul style="list-style-type: none"> Institute for Agro Technology And Rural Sciences 	Prof. K.R.R.Mahanama
	<ul style="list-style-type: none"> Institute of Biochemistry, Molecular Biology & Biotechnology 	Dr.(Ms) Shiroma Hadunnetti
	<ul style="list-style-type: none"> Institute of Human Resource Advancement 	Prof.J.A.S.K. Jayakody
	<ul style="list-style-type: none"> Institute of Indigenous Medicine 	Dr.(Ms.) S.D. Hapuarachchi
	<ul style="list-style-type: none"> National Institute of Library & Information Sciences 	Mr. R.P.P. Ranaweera
	<ul style="list-style-type: none"> Postgraduate Institute of Medicine 	Prof. H.Janaka de Silva
	<ul style="list-style-type: none"> University of Colombo School of Comp 	Prof. K.P.Hewagamage
	Heads of Departments	
	<ul style="list-style-type: none"> Accounting 	Dr A.A.C. Abeysinghe
	<ul style="list-style-type: none"> Anatomy 	Dr. A P Malalasekara
	<ul style="list-style-type: none"> Biochemistry & Molecular Biology 	Prof. C.P.D.W. Mathew

	• Business Economics	Prof HD Karunarathne(Up to 14/09/16) Mr MR Rajasooriya(From 15/09/16)
	• Buddhist Studies	Prof. Asanga Thilakarathna (from 26.10.2016 to 25.11.2016) Prof. (Ven.) M. Dhammajothi Thero (from 26.10.2016)
	• Chemistry	Prof.R D Wijesekara
	• Clinical Medicine	Dr.G R Constantine
	• Finance	Dr. A.A. Azeez
	• Commercial Law	Dr S.Segarajasingham
	• Community Medicine	Dr MC Weerasinghe
	• Demography	Dr. E.L.S.J. Perera
	• Economics	Ven. Prof. W Wimalaratana
	• Educational Psychology	Dr S Senarathna(Up to 14/09/2016) Mrs Y Sakthiwel (From 15/09/2016)
	• English	Prof D Mendis(Up to 01/05/2016) Prof Neloufer de Mel (From.02/05/2016)
	• Forensic Medicine & Toxicology	Dr. Jean Perera
	• Geography	Prof. L. Manawadu
	• History	Dr N Wijegoonawardana
	• Human Resources Management	Dr. N N J Nawaratne
	• Humanities Education	Mr. M. Kapilabandara
	• International Relations	Prof. N. Melegoda (until 21.01.2016) Dr. MSW Pasqual (from 22.01.2016)
	• International Business	Dr M.P.P. Dharmadasa
	• Management & Organization Studies-	Dr B Nishantha
	• Marketing	Dr. K. Kajendra
	• Mathematics	Dr. S M W Ranawala
	• Microbiology	Dr. C P Senanayake
	• Nuclear Science	Prof. P Mahawatte
	• Obstetrics & Gynaecology	Prof HM Senanayake(Up to 14/11/2016) Prof.Athula Kaluarachchi(From 15/11/2016)
	• Paediatrics	Prof. V P wickramasingha

	• Parasitology	Prof. N.D. Karunaweera
	• Pathology	Prof. M V C de Silva
	• Pharmacology	Prof. P. Galappatthy
	• Physics	Prof. D U T Sonnadara
	• Physiology	Dr .(Ms.)A D A Fernando(27/04/2015)
	• Plant Sciences	Dr. S M W Ranawala
	• Political Science & Public Policy	Mr. M. Senanayake
	• Private & Comparative Law	Mrs N R Wijeyesekara
	• Psychological Medicine	Prof. Varuna de Silva
	• Public & International Law	Mrs S S M W Seneviratne
	• Science & Technology Education	Dr WM Pragnadarshana Dr PKJE Nonis (From 12/05/2016)
	• Sinhala	Dr Latha Gurusinghe
	• Social Sciences Education	Mr. C. Kasthiriarachchi Dr AA Jayawardene (From 16.06.2016)
	• Sociology	Dr.Chandani Liyanage
	• Statistics	Dr. M.D.T. Attygalle
	• Surgery	Prof. D.N. Samarasekara
	• Zoology	Dr W P Yapa

Professors: Under Section 26 (2) (h) of the Universities (Amendment) Act No. 07 of 1985

	• Prof. A. Kaluarachchi
	• Prof. A.D.M.S. Abeyratne
	• Prof.Amala de Silva
	• Prof. A.M.G.N.K. Attanayaka
	• Prof. A.P.G. Amarasinghe
	• Prof. A.U. Abeyadeera
	• Prof. Ajantha Hapuarachchi
	• Prof. Asanga Tilakaratne
	• Prof. Athula Ranasinghe
	• Prof. C.A. Gnanathanan
	• Prof. C.P.D.W. Mathew
	• Prof. ChandrikaWijeratne
	• Prof. D.A.P. de Silva
	• Prof. D.M.S.S.L. Dissanayake
	• Prof. D.N. Samarasekara
	• Prof. D.P. Dissanayake

	• Prof. D.T.U. Abeytungu
	• Prof. D.U.J. Sonnadara
	• Prof. Deepika Fernando
	• Prof. E.D. de Silva -Retired from 31/01/2016
	• Prof. E.R.H.S.S. Ediriweera
	• Prof. H.D. Karunarathna
	• Prof. H.D.K.G.A. Weerakoon
	• Prof. H.M. Senanayake
	• Prof. H.M.S. Herath
	• Prof. H.N.P.Jayasinghe
	• Prof. H.S. Coperahewa
	• Prof. J. Uyangoda – Retired from 31/05/2016
	• Prof. J.K.D.S. Jayanetti
	• Prof. Jennifer Perera
	• Prof. K.M.N. de Silva
	• Prof. K.P.S.C. Jayarathne
	• Prof. K.R.R. Mahanama
	• Prof. K.S. Chandrasiri - Retired from 30/09/2016
	• Prof. K.S.A. Jayasinghe
	• Prof. K.S.H. de Silva
	• Prof. Kshanika Hirimburegama
	• Prof. L. Manawadu
	• Prof. L.A.D.A. Tissa Kumara
	• Prof. M.D.P. de Costa
	• Prof. M.D.S. Lokuhetti
	• Prof. M.E.S. Perera
	• Prof. M.I.M.de Zoysa
	• Prof. M.M.R.W. Jayasekara
	• Prof. M.R. Sooriyarachchi
	• Prof. M.V.C. de Silva
	• Prof. M.W. Gunathunga
	• Prof. Manouri Senanayake
	• Prof. N.D. Kodikara
	• Prof. N.L. Abeyasinghe
	• Prof. Nadira Karunaweera
	• Prof. Nayani Melegoda
	• Prof. Neloufer De Mel

	• Prof. Neluka Silva
	• Prof. P. Mahawatta
	• Prof. P.S.M. Gunarathne
	• Prof. P.V. Udagama
	• Prof. Preethika Angunawela
	• Prof. R. Fernando
	• Prof. R.D. Wijesekara
	• Prof. R.L. Jayakody
	• Prof. R.L.C. Wijesundera
	• Prof. R.S. Dassanayake
	• Prof. Rohini Hewamanne
	• Prof. Roland Abeypala
	• Prof. S. Rajapaksha
	• Prof. S. Wijeratne
	• Prof. S.A. Norbert
	• Prof. S.M. Wijeyaratne
	• Prof. S.R. Sirimanne
	• Prof. S.T. Hettige
	• Prof. Sarath Wijesuriya
	• Prof. Sharya Scharenguivel
	• Prof. Shyam Fernando
	• Prof. Sriyanthie A. Deraniyagala
	• Prof. T.D.K. Waleboda
	• Prof. V.H.W. Dissanayake
	• Prof. V.P. Wickramasinghe
	• Prof. W.B. Yapa
	• Prof. W.I. de Silva
	• Prof. W.K. de Abrew
	• Prof. W.S. Premawansa
	• Ven. Prof. M. Dhammajothi Thero
	• Ven. Prof. W.Wimalarathana

Members Elected under Section 26 (2) (j) of the Universities (Amendment) Act No. 7 of 1985		
	• Arts	Dr. P.R.N. Fernando Dr. NNR Dewasiri
	• Education	Mr. W.M. Pragnadarshana Dr. A.M. Hettige
	• Law	Mr. A. Sarveswaran Mrs. Nirmala Perera
	• Management & Finance	Asso. Professor P.Randiwela Dr. Pavithra Kailasapathy
	• Medicine	Dr. M.R. Haniffa Dr. A.P. Malalasekera
	• Science	Dr. M.R. Wijesinghe Dr. Ranil Gunaratne
	Librarian	Dr. Pradeepa Wijethunga
	Secretary: The Registrar	Mr. K.A.S. Edward

1.3 MEETINGS

The Authorities and other bodies of the University met regularly during the year under review. The number of meetings held for each authority and body is as follows:

Council	15
Senate	12
Finance Committee	12
Management Committee	11
Deans' Committee	12
Leave & Awards Committee	12
Legislation Committee	10
Planning & Development Committee	11
Research & Development Committee	10
Faculty Boards	
• Faculty of Arts	12
• Faculty of Education	10
• Faculty of Law	14
• Faculty of Management & Finance	11
• Faculty of Medicine	13
• Faculty of Science	14
• Faculty of Graduate Studies	11
• Sri Palee Campus Board	10

1.4 OVERVIEW OF THE UNIVERSITY

Resources & Students

Faculty	Course	Total Students	
		2015	2016
Arts	Arts	2584	2445
Educations	Educations	334	396
Law	Law	1059	1063
Management & Finance	Management	1780	1781
Medicine	Medicine	1153	1352
Science	Biological Sc.	288	279
	Physical Sc.	610	636
	Molecular Biology & Biochemistry	131	134
	Industrial Statistics an Mathematical Finance	195	212
	Special Degree	381	399
	IT Major	39	16
Sri Palee Campus	BA Special Degree in Mass Media	304	311
	BA Special Degree in Performing Arts	318	326
Total		9176	9350

Undergraduate Student Intake- 2015 and 2016

Faculty	Course	Medium	Intake 2015	Intake 2016
Arts	Arts	S/T/E	739	602
Education	Education	S/T/E	-	-
Law	Law	S/T/E	250	250
Management & Finance	Management	E	421	422
Medicine	Medicine	E	200	197
	Physiotherapy	E	22	26

Science	Biological Sc.	E	111	110
	Physical Sc.	E	224	197
	Molecular Biology & Biochemistry	E	48	41
	Industrial Stat. & Mathematical Finance	E	81	87
Sri Palee Campus	Performing Arts & Mass Media	S	177	160
Total			2273	2092

Note: Admissions for the academic year 2015/2016 are yet to be completed. Hence the number of registered students may vary.

Distribution of the Postgraduate Students 2016

Name of Faculty	Number of Students
Faculty of Arts	581
Faculty of Education	1805
Faculty of Law	167
Faculty of Medicine	55
Faculty of Management & Finance	1079
Faculty of Science	461
Faculty of Graduate Studies	1846
Sri Palee Campus	74
Total	6068

Academic & Administrative Staff – 2015/ 2016

Categories	2015	2016
Academic	525	551
Academic Support	33	40
Administrative & Finance	32	37
Administrative (others)	22	14
Total	592	642

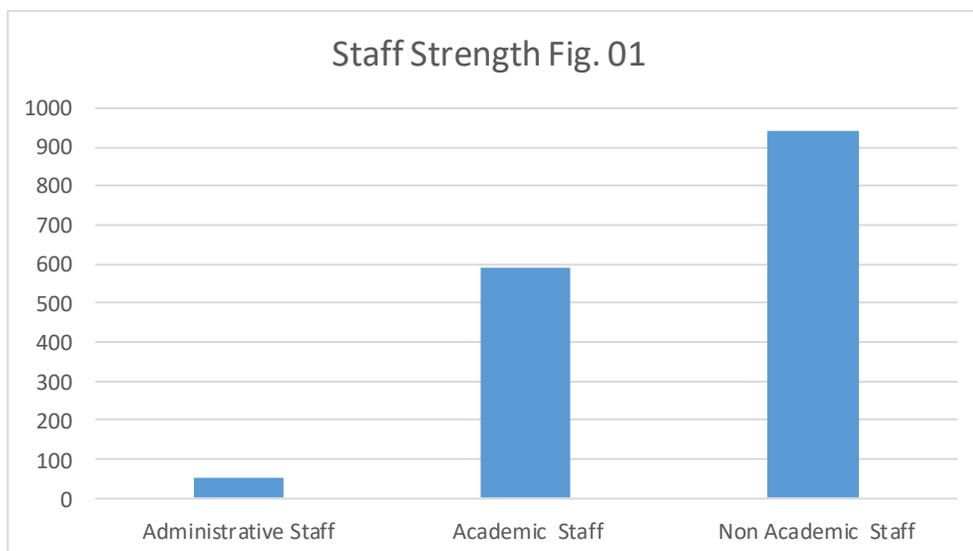
Total Number of Foreign Students in Degree Programmes- 2016

Arts	07
Education	-
FGS	17
Law	-
Management	11
Medicine	51
<u>Science</u>	<u>02</u>
<u>Grand Total</u>	<u>88</u>

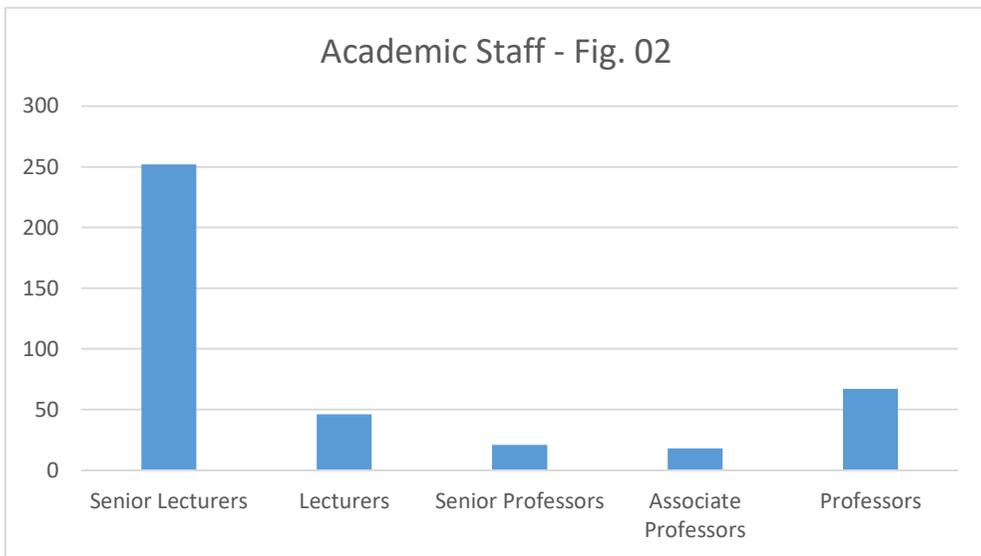
1.5 OVERALL PERFORMANCE

In 2016, the University continued to deliver its academic activities through its seven faculties and 48 departments of study.

The University of Colombo (UOC) marched towards its goals with the assistance of 1584 staff members comprising 37% academic, 3 % administrative and 60% as non-academic staff.



The proportional distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers and Lecturers were 5%, 17%, 5%, 62% and 11% respectively.



ACADEMIC PERFORMANCE

The University of Colombo with a proud history of over 143 years continues with its endeavour to meet the challenges of maintaining its position as a “Metropolitan University, Modern and International in Outlook and Character.” The location of the University affords the student population all the advantages of a “Metropolitan University”, with easy access to international information/resource centres, libraries, theatres, sports complexes etc. Its central location within the City of Colombo provides easy access to a wide range of cultural, entertainment and business facilities. Backed by its long and proud history, together with a solid academic and administrative infrastructure which has stood the test of time, the University has progressed towards its goals in accordance with the Performance Improvement Strategic Plan (PISP) by embracing modern and innovative approaches to teaching, research and service to the community. The University has a multi-cultural, multi-ethnic, multi- religious student and staff population fostering social harmony, cultural diversity, equal opportunity and unity. The faculties, campus, institutes and school of the university functioned very smoothly in a conducive environment for teaching, learning and research during the year under review.

2. FACULTIES, CAMPUS, CENTERS AND UNITS

2.1 FACULTY OF ARTS

Introduction

The Faculty of Arts is the largest Faculty in terms of student population. The Faculty has ten academic Departments comprising of the Departments of Buddhist Studies, Demography, Economics, English, Geography, History, International Relations, Political Science & Public Policy, Sinhala and Sociology. In addition, the Faculty has six Teaching Units. Arabic & Islamic Civilization Unit, English Language Teaching Unit, Computer Unit (comprising the Student Computer Unit and the Computer Teaching Unit), Journalism Unit and Mathematics Unit. The English Language Teaching Unit serves all six faculties offering English as a second language (ESL) programmes to undergraduates. These Departments and Units offer courses in Humanities and Social Sciences. Apart from the undergraduate B.A degree, many Departments offer postgraduate and extension programmes. The postgraduate degree programmes vary from Postgraduate Diploma to PhD. Many students after successfully completing their BA degrees register for postgraduate degree programmes offered by the Departments of the Faculty.

During the year 2016, Prof Athula Ranasinghe functioned as Dean/ Faculty of Arts. Mr R. Logendra, Senior Assistant Registrar of the Faculty of Arts was granted sabbatical leave from 01.07.2016, and Mr. Saman Uyangoda was appointed as Deputy Registrar to the Faculty of Arts w.e.f.27.09.2016. During the year the following Academics functioned as Heads of Departments. Prof. Asanga Thilakarathna the Founder Head from 26.10.2016 to 25.11.2016 and Prof. (Ven.) M. Dhammajothi Thero from 26.10.2016 (Buddhist Studies), Dr. Sunethra Perera (Demography); Prof. Rev. W. Wimalarathana Thero (Economics); Prof. Neloufer De Mel (English); Prof. Lasantha Manawdu (Geography), Dr. Nirmalie Wijegunawardane (History); Prof. Nayani Melegoda until 21.01.2016 and Dr. Maneesha Wanasinghe Pasqual from 25.01.2016 (International Relations); Mr. Mahesh Senanayake (Political Science & Public Policy); Prof. Ven. Agalakada Sirisumana Thero till 31.12.2015 and Ms. Latha Gurusinghe from 01.01.2016 (Sinhala); and Dr. Chandani Liyanage (Sociology).

The following lecturers/academics function as Co-ordinators of Units; Dr.Gaffoordeen (Arabic & Islamic Civilization Unit); Ms. S.Y. Dias English Language Teaching Unit, Prof. Samantha Herath Journalism Unit; Prof. L. Manawadu Computer Unit; Dr. D.D.P.M. Dunusinghe Mathematics Unit.

Mission of the Faculty

The Mission of the Faculty is “to promote collectively scholarships, critical inquiry, competencies and skills in the Social Sciences and Humanities in keeping with the highest academic and ethical standards in teaching, research, training and evaluation. To provide students with not only specific skills and competencies but also a broad social and humanistic orientation, so that they could fit into the changing world of work with a sense of social responsibility and moral commitment.”

Major Events of the Faculty of Arts -2016

Establishment of Confucius Institute is another remarkable achievement of the Faculty. The Inauguration Ceremony of the Confucius Institute was held on 30th December 2016 at the FGS Auditorium, College House, and University of Colombo. The Chief Guest, Her Excellency Pang Chun Xue, the Acting Ambassador of China, and Professor Lakshman Dissanayake, the Vice-Chancellor of the University of Colombo, officially unveiled the plaque of the Confucius Institute and declared open the establishment of this institute at the University of Colombo. The main objective of this Institute is to facilitate the acquisition of knowledge and proficiency in Chinese language and culture. Besides, this Institute will provide opportunities to scholars who wish to undertake researches in numerous other areas of study related to these two countries.

The second International Conference of the Faculty of Arts on the theme “Managing Transitions: Sri Lanka Yesterday, Today and Tomorrow” was held on 12 & 13 October 2016.

The conference was opened to academics and postgraduate students from the Faculty of Arts, University of Colombo. Prof. Mohan Munasinghe Co-laureate of the 2007 Nobel Peace Prize, Economist, Physicist and Climate Specialist delivered the keynote address on the topic "Sustainability transition in Sri Lanka – Sustainomics, inclusive of green growth and sustainable development goals", and Prof. Jayadewa Uyangoda, former Professor in Political Science, University of Colombo who was the guest speaker delivered his speech on the topic "Research as production of Knowledge: Challenges in Humanities and Social Science Scholarship in Sri Lanka .

In 2016, Upgrading of the Pali and Buddhist Studies Unit to the status of department is another achievement of the faculty.

The Department of Demography held its third Annual Research Symposium on 08 December 2016. The Inaugural Ceremony was held at the Senate Hall of the University and presentation sessions conducted at the Faculty. Twenty eight Research papers were presented in the symposium. The theme of the symposium was "Population dynamics and sustainable development." Mr Alain Sibenaler, County representative, the United Nations Population Fund was the Chief Guest. Prof. Lakshman Dissanayake, the Vice Chancellor of the University of and Senior Professor of Demography delivered the Keynote address.

The Population Association of Sri Lanka (PASL) together with Department of Demography of the University of Colombo organized an awareness programme to mark the World Population Day on 11 July. This event was celebrated on Friday, the 08 July, 2016, in order to enlighten population issues, to the students.

The Department of Economics of the University of Colombo organized the 12th South Asian Economics Students Meet (SAESM) in Colombo from 2 April to 5 April, 2016, in collaboration with the undergraduates at Special Degree in Economics from local universities in Sri Lanka. The SAESM, the only forum for young economists in the SAARC countries, provides a unique platform for undergraduates of economics streams for networking, knowledge sharing, and fostering a collective understanding in issues of and formulating strategies for a South Asian economic development and prosperity. The SAESM, since its inauguration in Delhi in 2004, has continued with its unbroken legacy as an annual meet and marked as an important event in the academic calendar of all the South Asian universities.

The Department of Economics, Faculty of Arts, University of Colombo together with the students of Masters in Tourism Economics and Hotel Management (MTEHM) successfully concluded the First International Tourism Conference in the Senate Hall (College House) of University of Colombo under the theme of "Enlightening and Integrating Sustainable Tourism Development through Industry-Interactive Tourism Research." This symposium provided an application-oriented research-based knowledge in the disciplines of Tourism Economics, Human Resources Development in Tourism and Hotel Industry, ICT and Tourism Development, Tourism and Destination Management, Service Quality Improvement, Tourist Behaviours in Modern Tourism Demand, Sustainable Tourism Development, Community Tourism and many other areas of interest.

The inter-Faculty research forum was organized by the Department of Economics on 17 October 2016 at the Auditorium of Department of Economics.

The international student and staff academic exchange program between the Department of English and the Institute für Anglistik, Justus Liebig University (JLU), Germany, which was instituted in 2009, was successfully continued to 2016. Four students from the Department were selected to visit Germany in the first semester of 2016, and three German students from JLU registered for the second semester at the Department of English. In addition, two students of third year from the Department of English, University of Colombo, went on a six month Student Exchange Programme to the University of Malaysia, Sarawak (UNIMAS) in September 2016.

The Department of Geography, University of Colombo – Sri Lanka, and the Island Research Centre, State Oceanic Administration, P.R.China (IRC-SOA) jointly organized an International Workshop on “Climate Change and Anthropogenic Activities.” Impact on Coastal Development and Management, in order to promote the research and capacity building in the field of marine science, especially in the areas of coastal erosion and protection, risk management, climate change impact, vulnerability and adaptation, sustainable management and other related fields of oceanography.

The Dean’s Award, Literary Competition was held in parallel to the “Esala Sathsara” cultural festival. The competition was held including various literary forms such as fictions, short stories, lyrics, poetry, literature criticism, and short drama scripts. The certificates and awards were presented to twenty three students after evaluating their performances in the above curricular activities.

The 6th Annual Research Symposium was held on 10 November 2016 from 8.00 am onwards at M. B. Ariyapala Auditorium of the Department of Sinhala. The keynote address was delivered by Professor Asanga Thilakarathna, Department of Buddhist Studies, University of Colombo. The main theme of this symposium was “Study of Sinhala Language, Literature and Culture for evolving human Co-existence”. Selected Research papers were presented in this symposium.

The Department of Sinhala, University of Colombo organized a Cultural Festival on 9 August 2016 in the New Arts Theatre (NAT) , University of Colombo, with the participation of visiting Chinese students who are currently studying Sinhala language and culture, at the Department of Sinhala. This event was organized in collaboration with the Cultural Centre of the University of Colombo. There were traditional Chinese folk drama and other cultural items staged in this festival. This festival provided an opportunity to foster China- Sri Lanka inter - cultural understanding among the Sri Lankan University students.

In addition, the Department of Sinhala, University of Colombo organized a Stage Drama Festival from 28th November to 2nd December 2016 at the New Arts Theatre (NAT), University of Colombo. Several popular stage dramas were staged during the festival with a large audience.

The Department of Sociology, University of Colombo re-launched its seminar series for 2016. Eminent scholars from various disciplines made presentations throughout the year 2016. The Department of Sociology also celebrated its 46th year Department's Programme on the 26 of January at the Department of Sociology Auditorium under the theme of '46 years of Sociology' – A Reflection on Teaching Learning Research and Policy interventions. It was organized by the Department of Sociology for highlighting the importance of the discipline of Sociology for contemporary social, economic and political engagement and active citizenship. The Vice Chancellor of the University of Colombo, Senior Professor Lakshman Dissanayaka and the Dean of the Faculty of Arts, Prof. Athula Ranasinghe, and other distinguished guests graced this occasion. Dr. Chandani Liyanage, Head of the Department of Sociology delivered the welcome address. The Keynote address was delivered by Professor Kalinga Tudor Silva, Senior Professor of Sociology from University of Peradeniya.

Faculty Appointments

Dr. Kumudika Boyagoda attached to the Department of Demography relinquished from the post of Director of Studies after rendering a commendable service. Dr. Iresha M Lakshman from the Department of Sociology was appointed as Director of Studies with effect from 25.07.2016. Dr. Chandrasiri Niriella continued to function as Co-ordinator, Information and Documentation Center.

Undergraduate Programs

The academic activities for the new batch (2014- A/L) commenced on 25 April 2016 enrolling about 737 students. The course unit system continued by offering a range of course units (500) to students including internship component for credit.

The Faculty of Arts introduced Study Streams for those who opted for three - year degree at the Faculty of Arts from May 2015. This Study Stream is a streamlined and closely targeted the selection of subject – specific course units offered by the departments / units in the Faculty. The concept of the Study Stream aims to strengthen the connection between Departments and General Degree students to enhance their mutual relationship.

Extension Courses and Community Service -2016

As in the previous years, the Faculty of Arts offered a number of Extension Courses and professional enhancement skills to the community in 2016 and remained major contributor to the University Development Fund.

The Department of Economics offered three diploma courses: Diploma in Tourism and Travel Economics and Hotel Management, Executive Diploma in Business and Financial Economics and a Diploma in Micro Finance. In addition it conducted a Certificate Course in English for Economics in collaboration with English Language Teaching Unit (ELTU).

The Department of English offered Extension Courses in English for about 1000 members of the general public, and consulting services to various government and private institutions. It offered Certificate Courses in English for Careers, Diploma courses in Advanced English for Administrative and Academic Purposes, and English for Teachers of English (DETE) and a Diploma in English for English Medium Instruction Teachers (DEEMIT).

The Department of History launched a Certificate Course, i.e., Certificate Course in History in 2016. The Department of International Relations offered two extension courses namely Certificate Course in International Relations (CCIR) and Certificate Course in Conflict, Peace and Reconciliation (CPR) in 2016.

The Department of Sinhala also continued with its Diploma Programme “Diploma in Sinhala” in 2016 and Certificate Course titled: Certificate Course in Sinhala Language, targeting the foreigners.

The ELTU offered Certificate Courses in Business English (Preliminary and Intermediate Levels), and e-Diploma in Business English in M-learning platform. The Journalism Unit conducted its Diploma in Journalism programme for the year 2016. The Dean’s office continued to offer Certificate Course in Spoken Tamil, a 4 month programme.

Student Enrolment in Extension Courses-2016

Course Name	Number of Students
Diploma in Tourism and Travel Economics & Hotel Management	37
Diploma in Micro Finance	27
Certificate in English for Economics	05
Executive Diploma in Business and Financial Economics	09
Certificate in English for Careers - Part II	11
Diploma in Advanced English for Administration and Academic Purposes-Preliminary Year	428
Diploma in Advanced English for Administration and Academic Purposes -Final Year	260
Diploma in English for Teachers of English (DETE)-Part 1	104
Diploma in English for Teachers of English (DETE) - Part 11	73
Diploma in English for English Medium Instruction Teachers (DEEMIT) – Part 1	36
Diploma in English for English Medium Instruction Teachers (DEEMIT) – Part 11	28
Certificate Course in International Relations (CCIR)	58
Certificate Course in Sinhala Language	13
Certificate in Business English- Batch 27	230
Batch 28	481
e-Diploma in Business English	35
Certificate Course in Spoken Tamil	143
Total	1978

Postgraduate Courses- 2016

The Faculty offered a number of postgraduate courses in 2016.

Department of Buddhist Studies launched new postgraduate programs: Master of Arts in Buddhist Studies and Postgraduate Diploma in Buddhist Studies. In addition, the Department continued to offer MPhil and PhD programs.

The Department of Demography continued its one year Programme of Master of Arts in Demography in 2016 which was commenced in latter part of 2015. In addition, it offers Mphil and PhD programs.

The Department of Economics offered the M.Phil/ Ph.D in Economics, MA in Economics, MA in Financial Economics, Postgraduate Diploma in Economic Development (DED) program and Masters & Postgraduate Diploma in Tourism Economics & Hotel Management.

The Department of English continued its Postgraduate programme- MA in English Studies in 2016. The Department of Geography offered Postgraduate Diploma in Environment and Regional Development Programme in 2016. The Department of History offered a Postgraduate Research Degrees in History (PhD, MPhil & MA).

The Department of International Relations also offered Masters in International Relations (MAIR) and M.Phil/PhD in International Relations with a research component.

The Department of Political Science and Public Policy conducted MA/ PhD by degrees. The Department of Sinhala also offered the Masters in Sinhala Programme for 2016.

The Department of Sociology conducted three postgraduate programs: Postgraduate Diploma in Applied Sociology, M.Phil/PhD in Sociology and MA in Sociology during 2016.

Student Enrolment in Postgraduate Courses-2016

Course name	Number of Students
MA in Buddhist Studies	30
Postgraduate Diploma in Buddhist Studies	12
MPhil /PhD in Economics	20
MA in Economics	38
MA in Financial Economics	92
Postgraduate Diploma in Economic Development	14
Postgraduate Diploma in Tourism Economics & Hotel Management	45
MA in Tourism Economics & Hotel Management	22
Postgraduate Diploma in Environmental & Regional Development	09
MPhil /PhD in International Relations	07
MA in Sociology	28
Postgraduate Diploma in Applied Sociology	08
Total	325

2.1.1 Resources & Students

Faculty	Course	Total Students		Total Academic Staff		Total non Academic Staff	
		2015	2016	2015	2016	2015	2016
Arts		2584	2445	142	145	54	53

2.1.2. Local Students

a. Undergraduate Degrees

Faculty	Course	Medium	1 st Year Students		2 nd Year Students		3 rd Year Students		4 th Year students	
			2015	2016	2015	2016	2015	2016	2015	2016
Arts	Buddhist Studies	S/E	139	93	134	105	542	108	09	26
	Demography	S/E	249	191	173	254	230	215	30	30
	Economics	S/E/T	135	135	96	136	138	102	65	72
	English	E	31	31	28	31	21	37	09	06
	Geography	S/E/T	202	196	179	203	212	183	31	50
	History	S/E	42	71	30	42	59	31	20	23
	International Relations	S/E/T	206	190	166	206	380	190	29	43
	Political Science & Pub. Policy	S/E/T	225	174	230	227	344	250	43	51
	Sinhala	S	377	423	405	377	545	427	32	32
	Sociology	S/E/T	302	404	307	307	276	376	41	45
	Communication & Media	S/E	88	149	104	92	110	127		
	ICV Unit	T	22	36	14	23	22	17		
	Maths Unit	S/E/T	335	371	93	94			-	

	Computer Teaching Unit	S/E/T	454 87	140		
	ELTU **	E	2257 2284	1469 1456	1207 1024	295 396

** English Language Teaching Unit (ELTU) conducts English programs for Arts, Law, IIM, Management, Science and medical undergraduates)

b. Postgraduate Degrees

Faculty	Course	Medium	Intake (No. of Students)		Current No. of Students
			2015	2016	
Arts	PhD in Buddhist Studies	S/E	05		02
	MPhil in Buddhist Studies	S/E	05	04	06
	MA in Buddhist Studies	S		30	30
	Postgraduate Diploma in Buddhist Studies	S		12	12
	MA in Demography	E	17		17
	PhD/MPhil in Economics	E	27	20	47
	MA in Economics	E	32	38	70
	MA of Financial Economics	E	178	92	270
	MA in Tourism Economics & Hotel Management	E	33	22	55
	Postgraduate Diploma in Economic Development	E	14	14	47

	Postgraduate Diploma in Tourism Economics & Hotel Management	E	37	45	82
	MA in English Studies	E	16		16
	Postgraduate Diploma in Environmental and Regional Development	E		09	11
	MA in History	E			06
	MPhil in History	E			01
	PhD in History	E			01
	MA in International Relations	E	26	45	
	PhD in International Relations	E			07
	PhD in Political Science & Public Policy	E			02
	MA in Sinhala	S			104
	MA in Sociology	S/E		17	19
	Postgraduate Diploma in Applied Sociology	E		11	11
	MPhil in Sociology	S/E			11

2.1.3. Foreign Students:

Faculty	Course	Medium	Intake		1 st Year students		2 nd Year students		3 rd Year students		4 th Year students		No of students completed	
			2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
Arts		E					04	04	03	03				

2.1.4. Academic Staff :

Dept. /Subject	Medium		Sr. Professors	Professors	Assoc. Professors	Senior Lecturers	Lecturers & Prob. Lecturers	Temp. Asst. Lecturers	Instructors / System Analyst	Tutors
Buddhist Studies	S/E			02		02				02
Demography	S/E		02			05	02	02		04
Economics	S/E/T			07		12	04	08		
English	E		01	02		03	02	02		
Geography	S/ T		01	01		06	05	09	01(sy.anal.)	01
History	S/E					04	01	02		01
International Relations	S/E/T			01		02	06	03		01
Political Science &	S/E/T					07	05	04		

Public Policy										
Sinhala	S			03	01	05	03	09		
Sociology	S/E/T			01	01	11	05	08		01
Journalism	S/E/T			03			01	02		
ELTU	E					04	18	02	04(per.)	
ICV Unit	T					01	01			
Maths Unit	S/E/T							01		01
Computer Teaching Unit	S/E/T								03Temp Instruct+ 02 Perm. Instructors	
Total			04	20	02	62	53	52	10	11

2.1.5 Non-Academic Staff :

Faculty/ Branch	Most Senior	Senior Staff	Junior Staff	Minor Employees	Staff on contract basis
Arts	02	18	13	20	06
Total	02	18	13	20	06

2.1.6 Research, Innovation and Publications

Subject	Published		Commercialized		Presented	
	2015	2016	2015	2016	2015	2016
a. No. of Researches						
<i>Department of Buddhist Studies</i>	04	02				
<i>Department of Demography</i>		10			28	
<i>Department of Economics</i>	44	48				
<i>Department of English</i>		04				03
<i>Department of Geography</i>	09	06			07	07
<i>Department of International Relations</i>						01
<i>Department of Political Science & Pub. Policy</i>	04				05	
<i>Department of Sociology</i>	15	02				04
<i>English Language Teaching Unit</i>	02	05			04	04
<i>Journalism Unit</i>	06	13			03	03
<i>ICV Unit</i>					01	
b. No. of Innovations						
<i>Department of Political Science & Pub. Policy</i>	01					
c. No. of Journals						
<i>Department of Demography</i>	03					
<i>Department of Economics</i>	15	16				
<i>Department of English</i>	02					
<i>Department of Geography</i>		01				
<i>Department of History</i>	01	01				
<i>Department of International Relations</i>	04					
<i>Department of Political Science & Pub. Policy</i>		01				
<i>Department of Sociology</i>	07	03				

<i>Journalism Unit</i>	06	05		
<i>ICV Unit</i>	01			
d. No. of Books				
<i>Department of Buddhist Studies</i>	01	03		
<i>Department of Demography</i>	04	04		
<i>Department of Economics</i>	04	03		
<i>Department of English</i>	02	04		
<i>Department of Geography</i>	01	04		
<i>Department of History</i>	03	03	03	
<i>Department of Sinhala</i>		04		
<i>Department of Sociology</i>		04		
<i>English Language Teaching Unit</i>				01
<i>ICV Unit</i>	01			
<i>Journalism Unit</i>	01	04		
e. No. of Articles				
<i>Department of Buddhist Studies</i>		11		
<i>Department of Demography</i>	06	05		08
<i>Department of Economics</i>	14	18		
<i>Department of English</i>		04		
<i>Department of Geography</i>	04	12	02	
<i>Department of History</i>	05	05		07 07
<i>Department of International Relations</i>		06		05
<i>Department of Political Science & Pub. Policy</i>				01
<i>Department of Sinhala</i>	05	04		04 04
<i>Department of Sociology</i>	07	03		02
<i>English Language Teaching Unit</i>	01			
<i>Journalism Unit</i>	09	19		
<i>ICV Unit</i>	02			
f. Others				
<i>Department of Buddhist Studies</i>	03	03		

<i>Department of Demography</i>	15	16		14 16
<i>Department of English</i>		08		17 17
<i>Department of Geography</i>	03	02		
<i>Department of International Relations</i>		01		13
<i>Department of Political Science & Pub. Policy</i>	17			01
<i>Department of Sociology</i>		01		09
<i>English Language Teaching Unit</i>	03			01
<i>Journalism Unit</i>	11			02

2.1.7 Programmes, Seminars & Workshops (Academic staff)

Subject	Attended by		Completed by		Made Presentations	
	2015	2016	2015	2016	2015	2016
a. No. of Postgraduate Degree programme						
Department of Buddhist Studies				02		
Department of Geography		01			01	
Department of International Relations	02	01	03			
b. No. of Postgraduate Diploma Programme						
Journalism Unit	03	04	03		03	
c. No. of Degree Programmes						
Department of International Relations					01	01

d. No. of Diploma Programmes				
Department of Geography	01		01	01
e. No. of Certificate Programmes				
Department of International Relations	01	02	01	02 01
f. Other				
Department of International Relations	13	24		04
Department of Sociology		18		
Total	19	51	07 03	07 07

2.1.8 Awards Received

Subject	No. of Awards		No. of Academics		No. of Students	
	2015	2016	2015	2016	2015	2016
a. Local Awards	10	07	03		08	06
b. National Awards	04	04	03			
c. International Awards	03		03	02		
d. Other						
Total	17	11	09	02	08	06

2.1.9 New Courses launched: 2016

Faculty	Course	Medium	Certificate	Diploma	Postgraduate Diploma	Master	M.Phil	PhD
			2016	2016	2016	2016	2016	2016
Arts	MA in Buddhist Studies	S				Masters		
	Postgraduate Diploma in Buddhist Studies	S			Postgraduate Diploma			

2.1.10 Projects (Local/ Foreign Funded):

Name & Details	Loan/ Grant	Funding Agency #	TCE Rs.	RFA Rs.	DF Rs.
Tourist Guide Training Programme	Grant	UNESCO	Rs.2.04 million		
Overseas Training at Tianjin Maritime College	Grant	Tianjin Maritime College	Rs.1.12million		
History and Community project	Grant	FLICT			
Project with Department of Peace and Conflict Research, University of Uppsala	Grant	Swedish Research Council		8.1 million	

2.2 FACULTY OF EDUCATION

Vision

The Faculty of Education, to be a center of excellence in scholarship, teaching and research in education, committed to serve humanity.

Mission

To facilitate the development of a committed professional educator with relevant knowledge, favorable attitudes and useful skills for teaching, research and dissemination of knowledge.

2.2.1 Resources & Students

	Courses	No. of students		No. of Academic Staff		No. of non Academic Staff	
		2015	2016	2015	2016	2015	2016
Faculty Education	Full time						
	Bachelor of Education	334	396				
	Postgraduate Diploma in Education (Sinhala Medium)	98	94				
	Postgraduate Diploma in Education (Tamil Medium)	24	32				
	Teaching of English as a Second Language (TESL)	19					
	Master of Education (Gen) SM	57	-				
	MPhil	21					
	PhD	04					

	Part Time		26	33	17	17	
	Postgraduate Diploma in Education (SM)	1093					
	Postgraduate Diploma in Education (EM)	129					
	Postgraduate Diploma in Education Drama & Theatre(Drama) SM	75					
	Postgraduate Diploma in Education Counseling SM	60					78
	MA in (Gen) SM	87					
	MA in Education (Management) SM	75					
	MA in Education (Management) EM	45					
	MPhil	44					
	PhD	09					

2.2.2 Local Students
a. Undergraduate Degrees

Course	Medium	Intake		1 st Year Students		2 nd Year Students		3 rd Year Students		No. of Graduated	
		2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
Bachelor of Education (B. Ed)	Sinhala		61		61		63	63	90	Results will be released in the first quarter of 2017.	
	Tamil		23		23		15	23	27		
	English		19		19		15	17	21		

a) Postgraduate Degrees

Course	Medium	Intake (No. of Students)		Current No. of Students
		2015	2016	
Full Time				
Postgraduate Diploma in Education (PGDE) (Sinhala Medium)		98	96	96
Postgraduate Diploma in Education (Tamil Medium)		24	32	32
Teaching of English as a Second Language (TESL)	EM	19		19
MA in Education (Gen)	SM	57		
MPhil			21	21
PhD			04	04

Part Time				
Postgraduate Diploma in Education (PGDIP Ed)	SM	1093		1093
Postgraduate Diploma in Education	EM	129		129
PG Dip in Education Drama & Theatre(Drama)	SM	75		75
Postgraduate Diploma in Education Counseling	SM	60	78	
MA in Education (Gen)	SM		87	
MA in Education (Management)		75		
MA in Education (Management)	EM	45		
MPhil		44		
PhD		09		

2.2.3 Academic Staff :

Subject	Medium	Senior Prof.	Associate Professor	Senior Lecturer	Lecturer	Prob. Lecturer	Administrative officer	Instructors
	S/E/T	01	03	09	09	09	01	02

2.2.4 Details of Non-Academic Staff :

Senior - most	Senior Staff	Junior Staff	Minor Employees	Staff on Contract
03	02	05	05	03

2.2.5 Details of Research, Innovation and Publications:

Subjects	Published		Commercialized		Presented	
	2015	2016	2015	2016	2015	2016
a. No. of researches	11	18			24	09
b. No. of innovations						
c. No. of journals	09	05				
d. No. of books	07	03			01	
e. No. of articles	23	22			08	06
f. Others						
Total	50	48			33	15

2.2.6 Programme, Seminars & Workshops :

Subjects	Attended		Completed		Made Presentations	
	2015	2016	2015	2016	2015	2016
a. No. of Postgraduate Degree programmes	03	01			03	
b. No. of Postgraduate Diploma Programmes						
c. No. of Degree Programmes						
d. No. of Diploma Programmes						
e. No. of Certificate Programmes	01					03
f. Others	113					
Total	117	01				03

2.2.7 Awards Received :

Subject	No. of Awards		No. of Academics		No. of Students	
	2015	2016	2015	2016	2015	2016
a. Local Awards				01*		
b. National Awards						
c. International Awards						
d. Other						

* University of Colombo research awards 2016 for Faculty of Education.

2.3 FACULTY OF GRADUATE STUDIES

Vision

Strive to be a centre of excellence of regional and international repute, building synergies between knowledge, education, research and entrepreneurship.

Mission

To be a Centre of excellence in teaching and research, with commitment to producing human talents of high standards and social responsibility who are innovative with independent thinking and analytical skills, contributing to national development.

The Faculty of Graduate Studies was established by the Faculty of Graduate Studies Ordinance No: 03 of 1987. It is headed by a Dean of the Faculty, and managed by the Faculty Board of Graduate Studies, accountable to the Senate and the Council of the University of Colombo. The Boards of Studies constituted under the ordinance: the Board of Study for Development Studies and the Board of Study for Professional Studies function as the first layer for academic accountability and forward recommendations to the Faculty review and approve the decisions and to recommend the same Senate and Council approval.

The composition of the Faculty Board of Graduate Studies during the year was as follows;

Dean FGS (Chairman)
January 2016)

Professor Nayani Melegoda (from 21st

Professor Athula Ranasinghe (from 18th
December 2015 to 20th January 2016)

Deans of the Faculties

Dean/ Arts	Professor Athula Ranasinghe
Dean/ Education (August 2016)	Professor Manjula Vithanapathirana (from Professor W. Chandradasa (up to June 2016))
Dean/ Law	Mrs. Indira Nanayakkara
Dean/ Management & Finance	Dr. R. Senathiraja
Dean/ Medicine	Professor A.J. Perera
Dean/ Science	Professor K.R.R. Mahanama
Director/Postgraduate Institute of Medicine	Professor Janaka de Silva Dr. Achala Jayatilleke (Representing Director/PGIM from December 2016)

Council Nominees

Professor T.R. Ariyaratne
Professor Lakshman Rathnayake
Dr. Rane Jayamaha

Senate Nominees (Sep 2016)

Professor Maithree Wickramasinghe (from
Professor Sunil Shantha (from September
2016))

Secretary

H.M.W.G.P.R.A. Bandara- Deputy Registrar

The following members participate at the Faculty Board Meetings on invitation.

Chairperson/ BSDS Professor J.K.D.S. Jayanetti (from April 2016)

Chairperson/BSPS Ranil I. Senarathne

2.3.1 Student Population

The total enrolment in 2016 for MPhil/PhD, Masters, Postgraduate Diplomas and Executive Diploma programmes was 1246. The total graduate output during the year under review was 518.

2.3.2 Academic & Non-Academic Staff

Professor Nayani Melegoda functioned as the Dean of the Faculty while Mr. H.M.W.G.P.R.A. Bandara continued as Deputy Registrar of the Faculty and Mr. Asamy Kahaduwa, was appointed as Acting Senior Assistant Bursar since January 2016. The Faculty of Graduate Studies employs ten permanent employees and twenty employees on contract basis.

Director of Studies

Dr. Achala Jayatilleke was appointed as Director of Studies of the Faculty of Graduate Studies on 01st June 2016.

Coordinators of Postgraduate Programmes.

Programme	Coordinator(s)
MPil & PhD	Dr. A.A.C. Abeyasinghe Dr. I.M. Lakshman Dr.S.P.Premarathna
MPhil in Clinical Psychology	Mr.Roshan Dhammpala
MA in Business Studies	Dr. K. Kajendra
Postgraduate Diploma/Masters in Information System Management.	Dr.Nishara Fernando Dr. Achala Jayatilleke
Postgraduate Diploma/Masters in Women's Studies/Master in Women's Studies.	Dr. Asha Abeyasekara
Postgraduate Diploma/Master in Human Rights.	Wasantha Seneviratne
Postgraduate Diploma/ Masters in Japanese Studies/Master in Japanese Studies.	Dr.Manori Weerathunga
Postgraduate Diploma in Development Studies Masters in Development Studies	Professor K. Amirthalingam
Postgraduate Diploma in Business Management – Conventional mode	Dr. A.A. Azeez
Postgraduate Diploma in Business Management (through m-Learning)	Dr.H.M.N.Padmasiri
Postgraduate Diploma in Counselling and Psychosocial Support	Dr. Asha Abeyasekara Dr. M.T.M. Mahees
Postgraduate Diploma/ Masters in Labour Relations and Human Resource Management	Dr. M.P.P. Dharmadasa Dr. N.N.J.Navarathne
Postgraduate Diploma/Master in Public Administration/Public Management (through m-Learning)	Dr. B.Nishantha
Executive Diploma in Marketing - Conventional mode	Dr. K.Kajendra
Postgraduate Diploma in Manufacturing Management/Master in Manufacturing Management.	W.A.B.S. Wickramarachchi Dr. A.A.Azeez Mr. R.I. Senarathne
Masters in Regional Development and Planning	Profesor S.A.Norbert

Postgraduate Diploma in Conflict and Peace Studies/Masters in Conflict and Peace Studies.	Mr. A.Sarveswaran Dr. N. Wijegoonawardane
Postgraduate Diploma/ Masters in Environment Management	Professor S.A.Norbert
Executive Diploma in Marketing through m-Learning mode	Dr. K.Kajendra
Executive Diploma in Public Management & Governance (through m-Learning)	Dr. B. Nishantha
Executive Diploma in Human Rights	Dr.Kokila Konasinghe Mr.M.A.M. Hakeem

Postgraduate Programmes

MPhil Programmes	
Master of Philosophy and Doctor of Philosophy (MPhil/PhD)	UGC Approved
Master of Philosophy in Clinical Psychology (MPCP)	UGC Approved

Postgraduate Diploma	
Postgraduate Diploma in Business Management (PgDBM)	UGC Approved
Postgraduate Diploma in Business Management - Online Mode (PgDBM, mL)	UGC Approved
Postgraduate Diploma in Development Studies (PgDDS)	UGC Approved
Postgraduate Diploma in Information Systems Management (PgDISM)	UGC Approved
Postgraduate Diploma in Gender and Women's Studies (PgDGWS)	UGC Approved
Postgraduate Diploma in Labour Relations and Human Resource Management (PgDLRHRM)	UGC Approved
Postgraduate Diploma in Japanese Studies (PgDJS)	UGC Approved
Postgraduate Diploma in Conflict and Peace Studies (PgDCPS)	UGC Approved
Postgraduate Diploma in Human Rights (PgDHR)	UGC Approved
Postgraduate Diploma in Manufacturing Management (PgDMM)	UGC Approved
Postgraduate Diploma in Counselling & Psychosocial Support (PgDCP)	UGC Approved
Postgraduate Diploma in Public Administration and Management -	UGC Approved

Online Mode (PgDPA/PM, mL)	
Postgraduate Diploma in Environment Management (PgDEM)	UGC Approved
MA in Regional Development & Planning (MRDP)	UGC Approved
Master of Business Studies (MBS)	UGC Approved
Masters in Development Studies (MDS)	UGC Approved
Master of Information Systems Management (MISM)	UGC Approved
Masters of Labour Relations and Human Resource Management (MLRHRM)	UGC Approved
Masters in Japanese Studies (MJS)	UGC Approved
Masters in Conflict and Peace Studies (MCPS)	UGC Approved
Masters in Human Rights (MHR)	UGC Approved
Masters in Manufacturing Management (MMM)	UGC Approved
Masters in Counselling & Psychosocial Support (MCP)	UGC Approved
Master of Public Administration and Public Management - Online Mode (MPA/PM, mL)	UGC Approved
Master of Environment Management (MEM)	UGC Approved
Masters in Gender and Women's Studies (MGWS)	UGC Approved

Executive Diploma Programmes

Executive Diploma
Executive Diploma in Marketing (EDM)
Executive Diploma in Marketing - Online Mode (EDM, mL)
Executive Diploma in Public Management and Governance - Online Mode (EDPM&G, mL)
Executive Diploma in Human Rights (EDHR)

2.3.3 Workshop/Research Sessions/Symposium

A. International Women's Day was celebrated with a research workshop on Women in Higher Education.

Speakers: Senior Professor Lakshman Dissanayake (Vice Chancellor)
 Professor Nayani Melegoda (Dean/FGS)
 H.E. Dutch Ambassador for Netherland Ambassador - Joanne Doornewaard for Net
 Alain Sibenaler (Representing United Nations Population Fund)
 Dr. Harini Amarasooriya
 Dr. Nirmal Ranjith Dewasiri

B. Colombo Journal of Multi-Disciplinary Research

Colombo Journal of Multi-Disciplinary Research Volume of 2 No. 2 was released on June 2016 and reviewed by Professor Jayadeva Uyangoda.

C. Annual Research Symposium (18 October 2016)

Theme: Sustainable Development for National Reconciliation

Conference Tracks	Chairpersons
Peace building	Senior Professor Amal Jayawardane Dr. Joe William
Sustainable Development	Senior Professor Lakshman Dissanayake Professor Rev. W. Wimalaratne Professor J.A.S.K. Jayakody
Human Rights	Emeritus Professor Savithri W.E. Goonasekara
Gender, Health and Wellbeing	Professor Surangi G. Yasawardane
International and Regional Cooperation	Professor Nayani Melegoda
Environmental Governance	Professor J.K.D.S. Jayanetti

105 abstracts were received for the above conference tracks and 56 selected after review were published in the Abstract Book.

D. Institutional Review of the University of Colombo.

Domain Coordinators were appointed in (January 2016) to prepare for the Institutional Review. The Faculty of Graduate Studies Review was done on 15 March 2016.

E. Training Workshop on Sri Lanka Qualification Framework

A Workshop was held for all the Coordinators of FGS Programmes on 19 December 2016. Dr. Gominda Ponnampereuma and Dr. Achala Jayatileke were the resource persons.

F. Ethics Review Committee

Ethics Review Committee of the FGS was re-appointed in December 2016 and is chaired by Dr. Dulani Samaranayake.

G. Research Committee

Research Committee of the Faculty of Graduate Studies was formed in 2016 is chaired by

Professor S.A. Norbert.

H. Quality Assurance Cell.

Faculty Board approval was obtained to establish the Faculty of Graduate Studies Quality Assurance Cell.

2.3.4 Projects

The construction work of FGS building, phase II was completed in August 2016. Phase III of the project commenced in September 2016.

Two floors were given to conduct the Semester Examinations of the Faculty of Arts in September and October 2016.

The Administrative Section and the Library of the FGS were shifted to the Ground and the First Floor of the New FGS building at 35/30, Professor Stanley Wijesundera Mawatha in December 2016.

2.4 FACULTY OF LAW

2. Vision

“The Faculty will promote the full development of individual personalities inculcating in them a commitment to justice and a sense of responsibility to the wider community.”

3. Mission

“The Faculty of Law is committed to legal education and research which maintains standards of excellence and responds to social challenges and needs. It is committed to achieving this mission within a university community based on academic freedom including respect for dissent and diversity and a culture of learning.”

2.4.1 Resources & Students

Faculty	Course	Total Students		Total Academic Staff		Total Academic Supporting Staff		Total non Academic Staff	
		2015	2016	2015	2016	2015	2016	2015	2016
Faculty of Law	LL.B	1059	1063	39	39	02	02	12	15
	LL.M	144	165	13	13	-	-	02 (Contract basis)	02 (Contract basis)

2.4.2 Local Students

a) Undergraduate Degrees

Faculty	Course	Medium	Intake		1 st Year Students		2 nd Year Students		3 rd Year Students		4 th Year students		No of Graduated			
			2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016		
	LL.	S	} 255	} 249	16	188	19	15	23	19	18	23	18	23		
		T			3		33	18	29	32	27	29	29	26	29	27
		E			59	43	29	62	45	31	31	46	32	44		
Total					254	249	254	253	306	250	245	306	246	304		

b) Postgraduate Degrees

Faculty	Course	Medium	Intake (No. of Students)		Current No. of Students	No. of students completed			
			2015	2016		2015	2016	2015	2016
Law	LL.M	English		165	165	108 completed	-	-	-
Total				165	165				

2.4.3 Academic Staff :

Faculty	Subject	Medium	Sr Prof.	Professors	Senior Lectures	Prob. Lecturers	Asst. Lecturers	Visiting	
Department of Private and Comparative Law									
Law	Legal Method	S			x				
		T				x			
		E				x			
	Legal System	S				x	x		
		T						x	
		E					x		
	Roman Law	S				x			
		T				x			
		E				x			
	Family Law	S					x		
T						x			
E						x			

	Land Law	S				x		
		T				x		
		E			x			
	Law of Contract	S				x		
		T				x		
		E			x			
	Law of Equity & Trust	S				x		
		T					x	
		E			x			
	Law of Delict	S			x			
		T				x		
		E			x			
	Interpretation of Statutes	S				x		
		T				x		
		E				x		
	Law of Evidence & Procedure	S						x
		T						x
		E						x
	Labour Law	S			x			
		T			x			
		E			x			
Jurisprudence	S			x				
	T			x				
	E						x	
Total					06	06	01	04

Faculty of Law	Subject	Medium	Sr. Professors	Professors	Sr. Lecturers	Lecturers	Asst. Lecturers	Instructors
Depart of Commercial Law								
	Business Law	S			X			
		T			X			
		E			X			
	Investment Law	S					X	
		T					X	
		E			X			
	Company Law	S					X	
		T			X			
		E						X

	Tax Law	S						X
		T	-	-	-	-	-	-
		E						X
	Intellectual Pro. Law	S			X			
		T			X			
		E			X			
Total					8		2	2

Faculty of Law	Subject	Medium	Senior Prof.	Professor	Senior Lecturer	Lecturer	Prob. Lecturer	Asst. Lecturer	Visiting Lectures
Department of Public & International Law									
	Constitutional Law I	Sinhala			X		X		
		Mr. M.Harankaha & Mr. GIM. Liyanage							
		Tamil			X				X
		English			X		X		
		Dr. D. Samararatne & Ms. D. Medawatte							

	Criminal Law	Sinhala Mr. P.L. De Alwis / Ms. T. Galappatthige/ Mr. AN. Thilakarathne						X	X
		Tamil Dr. Segarajasingham			X				
		English Mr. Prasantha Lal De Alwis							X
	Constitutional Law II	Sinhala Ms. C. Akurugoda/ Ms. T. Galappatthige					X	X	
		Tamil Mr.S. Selvakkumar			X				
		English Ms. D. Medawatte					X		

	Administrative Law	Sinhala Mr. I.Liyanage					X		
		Tamil Mr.N.Selva kkumaran Ms. Susarithaa			X		X		
		English Dr. D. Samararatne			X				
	Public International Law	Sinhala Ms. W. Seneviratne			X				
		Tamil Mr. M.A.M. Hakeem			X				
		English Ms. N. Mendis					X		
	Humanitarian Law								
		Tamil Mr. Hakeem			X				
		English Ms. D. Medawatte / Ms. N. Mendis					X	X	
	Environmental Law	Sinhala Dr. K. Konasinghe			X				
		Tamil Mr. A.Sarveswaran			X				
		English Dr. K. Konasinghe			X				

	Human Rights Law	Sinhala Dr. K. Konasinghe Ms, C. Akurugoda			X		X		
		Tamil Mr. M.A.M. Hakeem			X				
		English Dr. D. Samararatne			X				
	Law of the See	English Ms. N. Mendis				X			
Total Subjects	Total No. of Academic Staff			7	1	4	2	2	

2.4.4 Non-Academic Staff:

Faculty/ Branch	Most Senior	Senior Staff	Junior Staff	Minor Employees	Contract Staff
Law		2	7	5	2
Total		2	7	5	2

2.4.5 Administrative Staff

Faculty/ Branch	Assistant Registrar
Law	1

2.4.6 Academic Supporting Staff

Faculty/ Branch	Grade I	Grade II
Law	1	1
Total	1	1

2.4.7 Research, Innovation and Publications:

Subject	Published		Commercialized		Presented	
	2015	2016	2015	2016	2015	2016
a. No of Researches						
<i>Department of Private & Comparative Law</i>	9	11			8	11
<i>Department of Commercial Law</i>	5	4	1		4	4
<i>Department of Public & International Law</i>	8	4	2	2	9	7
b. No of Innovations						
<i>Department of Private & Comparative Law</i>						
<i>Department of Commercial Law</i>						
<i>Department of Public & International Law</i>						
c. No of Journals						
<i>Department of Private & Comparative Law</i>						
<i>Department of Commercial Law</i>	2	2			5	5
<i>Department of Public & International Law</i>						
d. No of Books						
<i>Department of Private & Comparative Law</i>	1					
<i>Department of Commercial Law</i>	1	1				
<i>Department of Public & International Law</i>						
e. No of Articles						
<i>Department of Private & Comparative Law</i>	3	2				
<i>Department of Commercial Law</i>	8	10			6	8
<i>Department of Public & International Law</i>	1	4				
f. Others						
<i>Department of Private & Comparative Law</i>	3	2			1	1
<i>Department of Commercial Law</i>		1				1
<i>Department of Public & International Law</i>	6	2				
Total	47	43	3	2	33	37

2.4.8 Programme, Seminars & Workshops

Subject	Attended		Completed		Made Presentations	
	2015	2016	2015	2016	2015	2016
a. No of Postgraduate Degree programme						
<i>Department of Private & Comparative Law</i>	3	4			2	3
<i>Department of Commercial Law</i>		1				1
<i>Department of Public & International Law</i>	4	4	3	4	2	2
b. No of Postgraduate Diploma Programme						
<i>Department of Private & Comparative Law</i>			1	2	1	2
<i>Department of Commercial Law</i>						
<i>Department of Public & International Law</i>	1	1	1	1	2	2
c. No of Degree Programme						
<i>Department of Private & Comparative Law</i>					2	1
<i>Department of Commercial Law</i>						
<i>Department of Public & International Law</i>	1	1	1	1		
d. No of Diploma Programme						
<i>Department of Private & Comparative Law</i>					2	1
<i>Department of Commercial Law</i>						
<i>Department of Public & International Law</i>	1	1	1	1		
e. No. of Certificate Programme						
<i>Department of Private & Comparative Law</i>			1	2	2	1
<i>Department of Commercial Law</i>		1				1
<i>Department of Public & International Law</i>						
f. Other						
<i>Department of Private & Comparative Law</i>	3	4	2	1		
<i>Department of Commercial Law</i>						
<i>Department of Public & International Law</i>						
Total	13	17	10	12	13	14

2.4.9 Awards Received :

Subject	No. of Awards		No. of Academics		No. of Students	
	2015	2016	2015	2016	2015	2016
a. Local Awards						
b. National Awards						
c. International Awards	2	3				
d. Other						
Total	2	3				

2.4.10 New Courses Started :

Faculty	Course	Medium	Certificate		Diploma		PGD		Master		M.Phil		PhD	
			2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
Faculty of Law Department of Commercial Law	Certificate in Business Law	English	1											
Faculty of Law Department of Commercial Law	Intensive Course on International Law of Foreign Investment -2016	English		1										

2.5 FACULTY OF MANAGEMENT & FINANCE

Vision

Inspired by historic links to the first University College of the country and inherited intellectual traditions, the University of Colombo strives to be a world class institution promoting human development through synergizing knowledge, education, research, and creativity, and entrepreneurship, whilst upholding democratic values in a plural society.

Mission

To strive to be the most prominent and leading faculty in Sri Lanka for high quality academic and executive programs, research and consultancy in management and business studies within a creative and collaborative environment towards developing managerial competencies for betterment of the society.

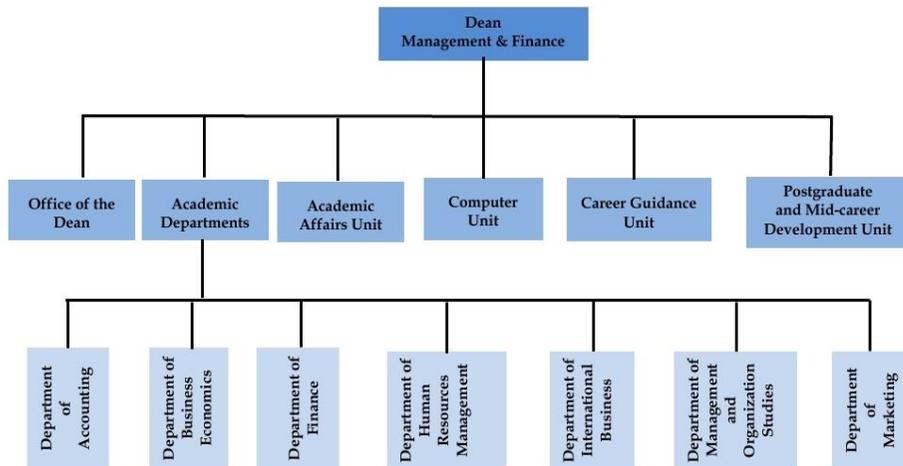
Introduction

Being established in 1994, The Faculty of Management & Finance remains the youngest faculty of university of Colombo. The historical Development of this Faculty date back to 1979 when it was upgraded to the status of development of commerce & finance studies. As a department, it separated under the preview of the faculty of Arts, and grew rapidly and subsequently became an independent department attracting the highest intake of entrant of the faculty of Arts, with a significant increase of under graduate and its development, the large felt need of the trainers community for the establishment of a new faculty for business Studies was strangles felt in late 1980`s. in order to achieve it wide discussion and negotiation with diverse stake holders like academics, students, Scholars and others were made for years. As a result, Independent faculty with two departments, namely department of Commerce and department of Management of Studies was formed in 1993 that functioned under the Arts Faculty. Thus, the dream of the stake holders became a reality in 1994 and a new faculty for Management & finance was established in 2016, the total number of undergraduate registered for the faculty reach the amount 1700 students. The faculty is committed to attain excellence research dissemination of knowledge, teaching social device, whilst making utmost effort to make the faculty of Management & finance a center of Excellence in Education in Sri Lanka. With this objective, the faculty review the academic Programmes to enable the student population to accesses the diverse field in trainers' studies such as Accounting, Business, Economics, Finance, Human Resource Management [HRM], Management Organizational studies and International Business & Marketing. This restructure aimed at the concept of fostering discipline, Business Practicality & shell development.

The Faculty Promoted not only undergraduate studies but also graduate Studies & Professional courses in order to enhance mid – career development opportunities for developing capacities of executives, academics and researchers in the field of Management & Finance. The faculty offers MBA, MBA in Finance, HRM, Marketing, International Business, MPhil / PhD, PgD in Banking & Finance and EMBA Degree in addition, it offers and Executive Diploma in printing Technology & Management (DPTM) Programmes.

The Curriculum of Programme offered by the faculty has a wide exposure to the real business world. The Programme offered by the faculty are regular updated to meet with the requirement of the industry and incorporated the contemporary innovation and development in the disciplines also the programme are at mutually beneficial and collaborative with the industry. Thus, the Z score requirement to secure a plan and the enrolment of foreign students the for the undergraduate and postgraduate programmes witnesses that the programme of the faculty are increasing in demand.

The organizational structure of the faculty is shown in the following diagram.



The Faculty has developed a strategic plan in 2015 for the next five years. Its main objectives are:

- To encourage high quality disciplined-based research and scholarly publications to be on par with global standards.
- To promote research collaborations and partnerships within and outside the country for maximizing common aspirations and priorities.

Teaching Faculty

There are 16 members in the academic staff, and out of them three (3) are professors, 2 are associate professors, 46 are senior lecturers and 20 are lecturers. They are academically and professionally qualified and experienced in their respective disciplines. Their achievements are of primary importance for training professionals in managerial level and dealing with stakeholders of diverse cultural backgrounds.

The unit aims at formalizing and administering the industrial training programmes of the faculty which is the part of the curriculum in level ii semester viii. The CGE plays a vital role in finding internship placement for the entire batch of students every year, and coordinating the industrial training programmes including of its evaluation process, it acts as a liaison between undergraduates and industry. Moreover, it endeavors to ensure that the majority of immediate graduates find employment in well recognized institutions.

Career Guidance Unit (CGU)

The establishment of a Career Guidance Unit (CGU) as a unit of the Faculty of Management and Finance is a result of dire necessity of proactively coaching our undergraduates to face the challenges in the labour market by bridging the gap between the labour market requirements and the competencies of undergraduates/ immediate graduates.

The Unit begins attaining aforesaid aim by formalizing and administering the Industrial Training Programme of the Faculty which is part of the curriculum in Level II Semester VIII. The role of the CGU is vital with the responsibilities for finding internship placements annually to the entire batch, coordinating the Industrial Training Programme including its evaluation procedure and acting as a liaison between the undergraduates and the industry. The CGU does not look upon finding internships for the undergraduates as the boundary of its responsibility, but continues its endeavors to ensure that all the immediate graduates secure permanent employment in well established organizations.

In addition, this unit expects to forging and sustaining mutually beneficial collaborations with organizations in the private, public, and non-governmental organization (NGO) sectors. Such a collaboration would be forged through a number of interventions including, but not limited to, conducting assessment centers, organizing an annual career fair, bringing the corporate sector experts to dialogue with undergraduates and the academic staff on producing employable graduates, and promoting joint research with corporate sector organizations on career guidance and career counseling.

THE POSTGRADUATE & MID-CAREER DEVELOPMENT UNIT

As traditional academic departments are overwhelmed with undergraduate education and other academic activities related to their fields of specialization, the formation of this new unit within the Faculty could be considered a timely important to meet with the demand of the day. The main objective of the Postgraduate & Mid-career Development Unit (PGMCDU) is to develop, organize and ensure the smooth functioning of postgraduate and mid-career development programmes for executive and managerial staff of modern day organizations with the ultimate goal of enhancing managerial capabilities for the betterment of the organization. At present, the PGMCDU conducts several programmes such MBA, MBA in Finance, MBA in HRM, MBA in Marketing, MBA in International Business, EMBA, and Executive Diploma in Business Administration (EDBA). In addition to the regular Master's and Diploma programmes, tailor made training programmes on management are also conducted by this unit to train the employees of any particular organization on request.

This unit has a Unit Coordinator, Programme Coordinators and supporting staff. While the Unit Coordinator renders the academic and administrative leadership to the overall activities of the unit, each programme coordinator renders academic leadership, and is directly responsible for the smooth functioning of the activities of the programme under their purview.

Staff Information

While Dr. (Mrs.) R. Senathiraja continued as Dean of the Faculty, Ms.S.S. Samarathunga, the Senior Assistant Registrar of the Faculty and Mr. Upul Seneviratne, Senior Assistant Bursar of the Faculty continued in their positions in 2016.

Dr. A.A.C. Abeysingha, Dr.A.A. Azeez, Dr.B. Nishantha, Dr.K. Kajendra, Dr. N.N.J. Navaratne and Dr.M.M.P. Darmadasa continue as Heads of Departments of Accounting, Finance, Management and Organization Studies, Marketing, Human Resource Management and International Business respectively. Professor H.D. Karunanratne served as Head of the Department of Business Economics until 20.09.2016 and Mr. Ramesh Rajasuriya from 20.09.2016 Bussiness Economics.

Infrastructural Development

The Faculty of Management & Finance received an allocation of Rs. 130 million to construct a building with 14 lecture halls for the Faculty. The foundation was laid on 25 October 2015 and the building is planned to be declared open in February 2017. The arrangements double the intake of undergraduates for the Faculty in next five years.

2.5.1 Resources & Students

Faculty	Course	Total Students		Total Academic Staff		Total non Academic Staff	
		2015	2016	2015	2016	2015	2016
Management & Finance	BBA	1781	1781	76	76	40	48
	MBA	283	307				
	EDBA	44	45				
	Diploma in HRM	28	45				
	EMBA	24	16				
	PGDBF	15	30				
	DSBM	23	28				
	MPhil/PHD	30	30				
Total		2228	2282	76	76	40	48

2.5.2 Local Students

a) Undergraduate Degrees

Faculty	Course	Medium	Intake		1 st Year Students		2 nd Year Students		3 rd Year Students		4 th Year students		No. Graduated	
			2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
Management & Finance	BBA	English	421	421	429	421	412	428	518	414	422	518	416	399

b) Postgraduate Degrees

Faculty	Course	Medium	Intake (No. of Students)		Current No. of Students	No. of students completed	
			2015	2016		2015	2016
Management & Finance	MBA(WE)	English	91	125	216	81	
	MBA in Finance	English	39	29	68	31	
	MBA in HRM	English	15	10	25	13	
	MBA in MKT	English	13	12	25	14	
	MBA in Accounting	English	-	08	08	-	
	MBA in IB	English	28	26	54	46	
	MBA(WD)	English	106	81	187	59	

	EMBA	English	24	16	40	-	
	MPhil/PHD	English	-	-	30	-	
	PGD in Banking & Finance	English	30	30	30	11	10
Total			346	337	683	255	10

2.5.3 Foreign Students:

Faculty	Course	Medium	Intake		1 st Year Students		2 nd Year Students		3 rd Year Students		4 th Year students		No of Graduated	
			2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
Management & Finance	BBA	English							02					
	MBA in	English	-	1	1	1	1	1	-		-		-	
	EMBA	English	1	3	1	3	-	1						
	MBA in IB	English	1	-	1	-	-	1						
			2	4	3	4	1	3	2					

2.5.4 Academic Staff:

Faculty	Subject	Medium	Senior Prof.	Professor	Senior Lecturer	Lecturer	Asst. Lecturer	Instructors
Management & Finance	Accounting	E	-		08	02	02	NIL
	Finance	E	-	01	06	05	-	
	MOS	E	-	01	08	05	01	
	HRM	E	-		08	02	-	
	Marketing	E	-	01	09	01	01	
	Business Economics	E	-	02	07	03	01	
	International Business	E	-			02	-	
Total			-	05	46	20	05	

2.5.5 Non-Academic Staff:

Faculty/ Branch	Most Senior	Senior Staff	Junior Staff	Minor Employees	Contract Staff
Dean's Office		01	07	02	04(on assignment basis)
Dept. Of HRM			01	01	02(on assignment basis)
Dept. of MOS			01	01	01(on assignment basis)
Dept. Accounting			01	01	01(on assignment basis)
Dept. Marketing			01	01	

Dept. Business Economics			01	01	
Dept. of International Business			01		
Dept. of Finance	01			01	
MBA Unit					12(on assignment basis)
Total	01	01	13	08	20

2.5.6 Research, Innovation and Publications

Subject	Published		Commercialized		Presented	
	2015	2016	2015	2016	2015	2016
a. No. of Researches						
Dept of Accounting	02	03				
<i>Dept. of HRM</i>	03	02				
<i>Dept. of Finance</i>		14				
<i>Dept. Marketing</i>	06					
<i>Dept. of Business Economics</i>	04				07	
Dept. of International Business	03				02	
b. No. of Innovations						
c. No. of Journals						
Dept. of Accounting	02					
Dept. of HRM	02	03				

Dept. of Business Economics	03					
Dept. of MOS		09				
d. No. of Books						
Dept. of HRM	04					
Dept. of Marketing		01				
Dept. of MOS	01					
e. No. of Articles						
Dept. of HRM	03	08			04	15
Dept. of MOS	07	06			06	01
Dept. of Accounting	03	06				05
Dept. of Marketing		06				02
Dept. of Finance		09				06
Dept of IB	03					
f. Others		04				
Dept. of HRM		01				05
Dept. of Accounting(Conference proceedings)		13				
Dept. of MOS		04				
Total	46	79			19	34

2.5.7 Programme, Seminars & Workshops:

Subject	Attended by		Completed by		Made Presentations	
	2015	2016	2015	2016	2015	2016
a. No. of Postgraduate Degree programme						
Dept. of Finance	01					
b. No. of Postgraduate Diploma Programme						
c. No. of Degree Programme						
Dept. of Business Economics						
d. No. of Diploma Programme(s)						
Dept. of MOS	01	01	01			
e. No. of Certificate Programme(s)						
f. Other						
Total	2	01	01			

2.5.8 New Courses introduced:

Faculty	Course	Medium	Certificate courses		Diploma courses		Postgraduate Diploma		MA		M.Phil		Ph.D	
			2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2014	2015
	MBA in Accounting	English							1					

	Diploma in Small Business Management	Sinhala			1								
	Diploma in Human Resource Management	English			1								

2.6 FACULTY OF MEDICINE

Introduction

The Faculty of Medicine is the second oldest medical school in South Asia and the forerunner of university education in this country. It provides a large volume of honorary services to the health sector of Sri Lanka, to the Justice Ministry and to the nation. These include clinical services, preventive services, laboratory services and medico –legal services and supervision and training of intern medical officers and postgraduates for professional degrees, and serves in numerous national level committees on health, in an advisory capacity. The Human Genetics Unit also provides Genetic Evaluation and Counseling as an out patient service.

The clinical services are provided through five clinical departments of Clinical Medicine, namely Surgery, Paediatrics, Obstetrics &Gynaecology, and Psychiatry and the Family Medicine Unit. The academics give consultant level care for those admitted to the respective wards in three main teaching hospitals of the Colombo Group, namely the National Hospital of Sri Lanka, the Lady Ridgeway Children’s Hospital, and the De Soysa Maternity Hospital. The work entails regular ward rounds, on-call commitments to the wards, ward rounds during weekends, and supervision and training of junior staff. These are carried out throughout the year irrespective of university vacation and public holidays. The annual in-patient and out-patient loads for some of the departments are as follows:

- **Department of Clinical Medicine** (National Hospital of Sri Lanka): approximately 9000 in-patients, 30,000 outpatient visits, renal transplantation and specialist services in endocrinology, renal medicine, neurology, rheumatology, snake bite, infectious disease, and cardiology.
- Academic staff of the **Department of Forensic Medicine and Toxicology** conduct approximately 360 judicial autopsies/skeleton examinations in seven police areas around Colombo and specialized referred cases and second autopsies islandwide, Examination, documentation in approximately 4500 victims of violence in National Hospital of Sri Lanka/Lady Ridgeway Hospital, medico-legal management of victims and accused of sexual assault and sending specialist reports and providing oral expert evidence in courts in all 3 instances as given above.
- **Department of Obstetrics & Gynaecology** provides clinical services to ward 15 and ward 3 at the De Soysa Hospital for Women and Ward 39 at NHSL. Approximately 28,000 patients are seen in the clinics each year. There are approximately 6,000 admissions to the Obstetric wards (Ward 15 and Ward 15 DSHW) per year and approximately 3,500 deliveries per year of which about 1,000 are delivered by caesarean section. There are approximately 6000 admissions to ward 39 NHSL and approximately 800 major surgeries and 700 minor surgeries are performed annually. The professorial unit conducts 3 general obstetric clinics, 2 clinics for medically complicated obstetric patients, three gynaecology clinics and one clinic for subfertile patients. The professorial obstetric unit functions as tertiary care referral center for high risk obstetric patients. Referrals are accepted from any part of the country at any time. The academic staff of the professorial unit provide 24 – hour – on - call service to the obstetric and gynaecology wards. The professorial unit provides training for midwifery and nursing students of the Ministry of Health. The academic staff conduct examinations for midwifery and nursing students, serve as members of Technical evaluation committees, technical advisory committees and guidelines committees of the Ministry of Health and assist in National maternal death reviews which are conducted annually.
- **The Department of Surgery** (National Hospital of Sri Lanka): approximately 5500 in-patients and 7500 outpatient visits were recorded during the year. The department provides specialist services in GI Surgery, Hepato-pancreato-biliary Surgery, Vascular & transplant Surgery, Paediatric Surgery and Breast & endocrine surgery.
- **The Department of Pathology** is involved in undergraduate and postgraduate teaching, Research and Diagnostic work which include histopathology, Haematology and cytology. Specialized areas of diagnostic work include immunohistochemistry, prognostication of breast carcinoma, renal pathology, including transplant pathology dermatopathology, urological pathology and Perinatal/ fetal pathology and liver transplant Pathology. In 2016, 4300 surgical

biopsies and 230 cytology specimens were received. 40 adult and perinatal post mortems were conducted. 2300 Blood Pictures and 70 Bone marrow and trephine biopsies were reported. Additionally, 800 Pap smears from Nugegoda and Pitakotte MOH areas were reported for the National Cervical cancer screening programme.

The Department of Community Medicine takes part in healthcare services in the University Community Health Project in the Kotte MOH area.

In addition to training medical graduates, the Faculty plays an important role in training paramedical staff by participating in the training programmes of the School of Radiography, School of Physiotherapy and Occupational Therapy, School of Cardiography, Optometrists Training Programme, Nurses Training Schools, and the Post Basic Nurses Training School. The Department of Pharmacology conducts the Internal Pharmacy course for the Ministry of Health and assists the Ceylon Medical College Council by conducting the External Pharmacy Examination.

The Faculty has 145 permanent academic staff, comprising of nine Senior Professors, thirty Professors, four Associate Professors, fifty-seven Senior Lecturers, and forty four Lecturers and a Research Officer. The extended Faculty included about ninety (90) Consultants in the National Hospital of Sri Lanka, namely the Lady Ridgeway Children's Hospital, the De Soysa Maternity Hospital, Castle Street Hospital for Women, Judicial Medical Officers in Colombo, Consultants and Medical Officers of the Chest Hospital Welisara, Rehabilitation Hospital Ragama, National Cancer Institute, Maharagama, Medical Officers at District Hospitals, Peripheral Units, and Municipal Dispensaries, Medical Officers of Health and about fourteen (14) General Practitioners.

In 1942, the Faculty had six Departments, i.e., Physiology, Anatomy, Pathology, Medicine, Obstetrics & Gynaecology and Surgery. Departments of Public health and Forensic Medicine were introduced in 1949 and 1951 respectively. The Departments of Biochemistry and Pharmacology branched off from the Department of Physiology, Parasitology and Microbiology from the Department of Pathology, and Paediatrics and Psychological Medicine from the Department of Medicine. Departments of Medical Education, Allied Health Sciences and Medical Humanite were added during the year 2016 with a Gazette notification on 09th August, 2016. Accordingly, there are 17 departments now, including 5 Units at these departments, namely the Parasitic Diseases Research Unit, the Human Genetics Unit, the Molecular Biology Unit, the Curriculum Implementation Unit, the Publications Unit and the Audio-Visual Unit.

One hundred and ninety-eight (198) medical students from the 2015 A/L batch began their undergraduate programmes on 12.10.2016. This includes eight (08) foreign Medical undergraduates who joined under the MOU between the Faculty of Medicine & the Royal Government of Bhutan and under the foreign quota. The Department of Pharmacology conducts the B.Sc. (Pharmacy) special degree programme in collaboration with Science Faculty of the University. The Faculty conducts several extension courses such as M.Sc in Clinical in Genetics, M.Sc in Genetic diagnostics, MSc in Biochemistry, Molecular Biology & Gene Technology, Diploma in Forensic Medicine & Science, Diploma in Pharmacy, Postgraduate Diploma in Occupational Health & Safety and Postgraduate Diploma in Health Development, Distance Learning Diploma in Death Investigation.

The faculty attracts foreign elective students annually from the countries as listed in the following table and attended elective programmes in the departments of Clinical Medicine, Paediatrics, Surgery, Obstetrics & Gynaecology, Community Medicine, Parasitology and Forensic Medicine as at 31st December, 2016. **This signifies the prestigious position of the Faculty while being a source of revenue generation.**

Foreign students

Country	University / College / Medical School	No. of Students
Australia	Monash University (02)	32
	The University of Western Australia (03)	
	Flinders University (05)	
	Western Sydney University (01)	
	The University of Adelaide (03)	
	University of Wollongong (03)	
	University of New England (01)	
	The University of Melbourne (08)	
	University of New South Wales (06)	
Bulgaria	Medical University- Varna (01)	1
Czech Republic	Charles University in Prague (01)	1
France	University François (03)	3
Hong Kong	The Chinese University of Hong Kong (05)	5

Malaysia	International Medical University (06)	10
	Monash University (04)	
New Zealand	University of Auckland (01)	2
	University of Otago (01)	
Singapore	National University of Singapore (03)	4
	Yong Loo Lin School of Medicine (01)	
Sweden	Uppsala University (13)	19
	Lund University (06)	
Switzerland	University of Zürich (02)	2
Trinidad And Tobago	The University of The West Indies (01)	1
United Kingdom	University of Oxford (04)	45
	Peninsula College of Medicine and Dentistry (01)	
	Cardiff University (01)	
	University of Bristol (09)	
	University of East Anglia (04)	
	University of Birmingham (02)	
	Lancaster University (03)	
	University of Dundee (01)	
	Liverpool University (01)	
	Newcastle University (05)	
	University of Sheffield (01)	
	University of Glasgow (01)	
	Queen Mary University of London (03)	
	St Mary's Campus (01)	
	St George's University of London (05)	
University of York (01)		
King's College London (02)		
Total		125

The Faculty of Medicine continued under the deanship of Professor (Mrs.) J Perera who was elected as Dean of the Faculty on 20 February 2015. Mr. PMS Bandara, and Ms. RAVS Perera, continued as Deputy Registrar and Senior Assistant Bursar respectively whilst Mr. HAV

Hettiarachchi, Assistant Registrar serves from 1st September 2016. With a student population of over one thousand three hundred and fifty six (1,356), and academic and non-academic staff amounting to about four hundred (400), space is an acute problem in the Faculty. The Department of Allied Health Sciences which conducts the B.Sc. in Physiotherapy programme is located away from the Faculty premises in a rented house. However, construction works of the second stage of the Pre-Clinical Building which started in April, 2014 was completed in December 2016 and initiatives are being taken to start the final stage at the beginning of the year 2017 and is expected to complete the project in 2020 at a cost of Rs. 3.2 billion.

The Following are the major achievements/events during the year as reviewed below.

Students Activities

- The Annual talent show of “Ninnada – 2016” of the faculty of Medicine organized by the students of 2011 A/L batch (with the participation of the Students of the Allied Health Sciences Unit, other medical faculties and members of the academic staff) was held on 11th of May, 2016 at Bishop's College Auditorium, Colombo 03.
- “ Sahana Yathra ” Project that included series of activities (Provision of dry rations and stationaries for children) were conducted by Medical Faculty Student’s Union (MFSU) for the people affected by devastating floods especially in Thotalanga region. The MFSU has also distributed study materials relevant to Grade 05 scholarship examinations, and the students preparing for the Ordinary Level and Advanced Level examinations affected by floods. These activities were conducted during the 03rd week of May, 2016.
- Students of the Allied Health Sciences Unit conducted a project to provide dry rations and drinking water in collaboration with “Sathkara project organized by Swarnawahini on 19th of May, 2016 with the guidance of the academic staff members.
- The Core Group for Disaster Relief organized a program that included the following activities in collaboration with dean’s office, Medical Faculty Student Union to the people who were affected by devastating floods in the Colombo region under the guidance of Professor Indika Karunathilake.

- Provision of dry ration to the flood victims was conducted on 20th of May 2016. Collected items were handed over to the faculty dean's office.
 - Organizing a health camp to improve the health care on 25th of May 2016 in Sahasapura Housing Scheme by supplying necessary medications and health staff. More than 300 people including all age groups were provided with health services.
- The project "Wassana Diyawara – 2016" organized by Medical Students' Buddhist Society was held at Udadiwulwewa area in Kurunegala at the cost of Rs. 1,450,000/- inclusive of health camp, development of the infrastructure facilities and educational programme.

Donations:

1. Text books, equipment and material with a total value of Rs. 179,000 were donated to Faculty, generated from the Joint workshop on "Foot related pathology and Podiatry" by Allied Health Sciences unit and the Department of Surgery.
2. 25 student chairs for student common room, 60 chairs and 10 tables to the study area in canteen upstairs for of improving the facilities of the students' study areas were donated by the Colombo Medical School Alumni Association (CoMSAA).
3. The MSFAS has received a student scholarship worth of LRS 2,000/- monthly for one year from Prof.H Senevirathne and his wife Manouri Seneviratna. They have already donated a cheque to the value of Rs. 25,000/= for the Medical Students Financial Assistant Scheme (MSFAS) to provide assistance to a student from AL 2014 batch.
4. A sum of Rs.500, 000/- was donated to the Department of Psychological Medicine to develop their facilities by the International Foundation for Science (IFS).

Staff Achievements:

The following staff members received the Long Service Award at the ceremony held on 8 January 2016 at the College House.

Name	No. of Years in service	Department
Academic Staff		
Mrs KN Lankatileka	35	Community Medicine
Prof Mandika Wijeratne	30	Surgery
Prof Sulochana Wijesundara	30	Biochemistry
Non Academic Staff		
Mr TNN Synoon	40	Pharmacology
Mrs RMS Menike	35	Pharmacology
Ms HR Jayalatharachchi	25	Microbiology
Mr LC Jayasekara	25	Clinical Medicine
Mr GMG Kapilananda	25	Parasitology
Mr HHA Lionel	25	Pharmacology
Mr Susantha Wickramasinghe	25	Dean's office

The under mentioned members from our Faculty have received the Presidential Awards for 2014 at the Award Ceremony held on November 22nd, 2016 at "Waters Edge," Battaramulla.

Department	Name	Department	Name
Anatomy	Andraweera, P. H.	Community Medicine	Arambepola, C.
	Dissanayake, V.H.W.		Rajapaksa, L.C.
	Jayasekara, R. W.	Medical Education	Olupeliyawa, A. M.
Biochemistry	Soysa, P.		Ponnamperuma, G.
Clinical Medicine	Constantine, G. R	Microbiology	Perera, J.
	Gnanathanasan, C.A.	Paediatrics	Wickramasinghe, V. P.
	Jayasinghe, S.	Parasitology	Fernando, S.D.
	Katulanda, P.		Gunawardena, S.
	Rajapakse, S.		Karunaweera, N. D.
	Rodrigo, C.	Pharmacology	Ranasinghe, P.
Psychological Medicine	De Silva, V. A	Physiology	Jayawardena, R.
	Hanwella, R.		

2.6.1 Resources & Students

Faculty	Course	Total Students		Total Academic Staff		Total non-Academic Staff	
		2015	2016	2015	2016	2015	2016
Medicine	MBBS	1041	1239	130	136	231	256
	Physiotherapy	112	113	07	09	04	04
Total		1153	1352	137	145	235	260

2.6.2 Details of Local Students

a) Undergraduate Degrees

Faculty	Course	Medium	1 st Year Students		2 nd Year Students		3 rd Year Students		4 th Year students		5 th Year students		No. of Graduated	
			2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
Medicine	MBBS	English	190	189	195	190	205	195	213	205	197	213	201	187
	Physiot herapy	English	31	26	30	24	25	31	26	32	-	-	59	22
Total			221	215	225	214	230	226	239	237	197	213	260	209

b) Foreign Students

Faculty	Course	Medium	1 st Year Students		2 nd Year Students		3 rd Year Students		4 th Year Students		5 th Year students		No of Graduated	
			2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
Medicine	MBBS	English	8	9	7	8	9	7	9	9	8	9	7	9
Total			8	9	7	8	9	7	9	9	8	9	7	9

b. Postgraduate Degrees

Faculty	Course	Medium	Intake (No. of Students)		Current No. of Students	No. Completed	
			2015	2016		2015	2016
Medicine	M.Sc BioChemistry & Molecular Biology	English	-	-	13	-	-
	Ph.D. BioChemistry & Molecular Biology	English	04	04	02	-	02
	M.Phil BioChemistry & Molecular Biology	English	07	08	-	-	-
	MD (Ind.Med.) BioChemistry & Molecular Biology	English	01	01	-	-	-
	Post Graduate Diploma in Toxicology	English	25	24	31	-	-
	M.Sc in Clinical Genetics	English	07	-	07	-	-
	M.Sc in Genetic Diagnostics	English	01	-	Discontinued	-	-
	Postgraduate in Health Development	English	18	14	11	12	11
	Ph.D.	English	-	-	-	-	02
	M.Phil	English	-	-	-	-	01
	DM	English	-	-	-	-	01
	MD in Parasitology	English			2	-	2

	PhD in Parasitology	English			5	-	
	M.Phil in Parasitology	English			2	-	
Total			196	169	111	12	19

2.6.3 Academic Staff:

Faculty	Subject	Medium	Senior Prof.	Professor	Associate Professor	Senior Lecture	Lecturer	Senior Registrar Officer
Medicine		English	9	30	4	57	44	1

2.6.4 Details of Non-Academic Staff:

Faculty/ Branch	Senior - Most	Senior Staff	Junior Staff	Minor Employees	Contract Staff
Medicine	28	58	70	88	16
Total	28	58	70	88	16

2.6.5 Details of Research, Innovation and Publications

Subject	Published		Commercialized		Presented	
	2015	2016	2015	2016	2015	2016
a. No. of Researches	36	94	-	1	105	127
b. No. of Innovations		2	-	1	-	-
c. No. of Journals	26	19	-	-	9	-
d. No. of Books	8	13	-	-	3	1
e. No. of Articles	67	88	-	3	69	77

f. Others	4	20	-	-	12	-
g. workshop	2		-	-		-
Total	143	236	-	5	198	205

2.6.6 Programme, Seminars & Workshops:

Subject	Published		Commercialized		Presented	
	2015	2016	2015	2016	2015	2016
a. No of Researches						
Anatomy	5	16	-	-	9	15
Forensic Medicine	-	-	01	01	-	-
Clinical Medicine	-	06	-	-	04	07
Microbiology	06	07	-	-	15	11
Paediatrics	-	53	-	-	-	53
Parasitology	05	06	-	-	33	03
Pharmacology	14	10	-	-	29	24
Physiology	02	01	-	-	16	19
Allied Health Sciences	-	-	-	-	-	02
b. No. of Innovations						
Anatomy	-	02	-	-	-	-
c. No. of Journals						
Anatomy	-	02	-	-	-	-
Clinical Medicine	10	08	-	-	-	-

Obstetrics & Gynaecology	-	14	-	-	-	-
Parasitology	22	-	-	-	-	-
Pathology	-	-	-	-	-	09
Pharmacology	04	02	-	-	-	-
d. No. of Books						
Anatomy	1	1	-	-	2	-
Biochemistry	-	-	-	-	-	01
Clinical Medicine	04	01	-	-	-	-
Microbiology	01	01	-	-	-	-
Obstetrics & Gynaecology	-	02	-	-	-	-
Paediatrics	-	02	-	-	-	-
Parasitology	01	-	-	-	01	-
Pathology	-	-	-	-	-	-
Pharmacology	05	05	-	-	-	-
e. No. of Articles						
Anatomy	17	30	-	-	19	-
Biochemistry	11	09	-	-	17	10
Forensic Medicine	01	03	-	-	-	02
Clinical Medicine	23	17	-	-	-	-
Microbiology	03	02	-	-	-	-
Obstetrics & Gynaecology	-	-	-	-	-	13
Paediatrics	-	17	-	-	-	-

Parasitology	06	07	-	-	03	30
Pathology	-	-	-	-	28	15
Pharmacology	15	09	-	-	2	-
Physiology	15	12	-	-	-	-
Allied Health Sciences	02	-	-	-	-	02
f. Others						
Anatomy	-	09	-	-	-	-
Biochemistry	-	01	-	-	-	-
Clinical Medicine	-	01	-	-	-	-
Parasitology	-	-	-	-	08	-
Pharmacology	02	16	-	-	-	-
Physiology	01	-	-	-	-	-

2.6.7 Details of Programme Seminars & Workshops

Subject	Attended		Completed		Made Presentations	
	2015	2016	2015	2016	2015	2016
a. No. of Postgraduate Degree programme						
Anatomy	5	5	-	-	0	3
Biochemistry	-	-	-	1	-	-
Obstetrics & Gynaecology	-	32	-	-	-	24
Parasitology	-	-	-	-	3	-
Physiology	-	-	-	-	2	2
Allied Health Sciences	5	1	-	-	-	2
Medical Education	-	-	-	-	-	-

Medical Humanities	12	7	-	1	16	24
b. No. of Postgraduate Dipoma Programme						
Anatomy	-	-	-	-	4	4
Biochemistry	-	2	-	-	-	-
Forensic Medicine	25	24	31	-	-	-
Physiology	-	-	-	-	-	1
Allied Health Sciences	-	-	1	-	-	-
Medical Humanities	25	26	32	4	4	4
c. No. of Degree Programme						
Anatomy	-	-	-	-	1	-
Biochemistry	-	1	-	-	-	-
Pharmacology	24	20	24	12	-	-
Medical Humanities	24	21	24	12	-	1
c. No. of Diploma Programme						
Anatomy	-	-	-	-	3	1
Biochemistry	-	3	-	-	-	-
Forensic Medicine	48	51	29	-	-	-
Pharmacology	*165	82	99	99	-	-
Physiology	-	1	-	-	-	-
Medical Education	-	14	-	-	-	-
Medical Humanities	213	136	122	99	-	3
e. No. of Certificate Programme						
Anatomy	-	-	-	-	1	-
Biochemistry	-	-	-	1	-	-
Forensic Medicine	70	50	-	-	-	-
Microbiology	14	4	-	11	-	-
Obstetrics & Gynaecology	-	1	-	-	-	-
Parasitology	1	-	-	1	5	-
Pharmacology	1737	1680	127	139	-	-
Physiology	-	2	-	-	1	2
Allied Health Sciences	-	-	3	-	-	-
Medical Humanities	1777	1715	130	150	22	4
f. Others						

Anatomy	-	-	-	-	3	3
Biochemistry	-	1(28 students)	-	-	-	6
Forensic Medicine	15	16	15	16	-	-
Microbiology	6	13	6	13	6	13
Obstetrics & Gynaecology	-	-	-	-	-	-
Paediatrics	-	25	-	-	-	65
Parasitology	-	-	7	5	3	-
Physiology	-	-	-	-	1	2
Allied Health Sciences	02				02	
Medical Education	-	170	-	-	-	-
Medical Humanities	96	80	21	29	4	3

2.6.8 Awards Received

Subject	No. of Awards		No of Academics		No of Students	
	2015	2016	2015	2016	2015	2016
a. Local Awards	11	7	4	5	4	3
b. National Awards (Include Presidential Awards for Year 2014 (Awarded in 2016))	15	22	6	6	4	-
c. International Awards	3	3	1	1	-	-
d. Other	2	4	8	6	3	-
Total	31	36	19	18	11	3

2.6.9 Any other Details/ Performance Relevant to this Report

- Ethics Review Committee has had more than 24 meetings during the period and had reviewed more than 190 proposals, and out of which 180 projects were granted approval. Ethics Review Committee received the SIDCER recognition award for year 2016 for the third consecutive year at the recently concluded Annual Congress of the Forum for Ethical Review Committees in the Asian and Western Pacific Region, in recognition of the quality and effectiveness of ethics review process.

- The faculty song was composed in both Sinhala and Tamil languages and composited finally was sung by the singers Mr. Jagath Wickramasinghe and Ms. Meena Prasadini with music band.
- The International society of Nephrology recognized the Professorial Paediatric unit, of following as an emerging renal centre based on the application made by Dr Randula Ranawaka. Accordingly, the unit was partnered with Birmingham Children's' hospital, United Kingdom with effect from 01st January 2016
- Establishment and opening of the "Neurophysiology Laboratory" of the Department of Physiology and availability of "Neurophysiology' tests for carpal tunnel syndrome, with infra-structure development grant awarded by the university under the HETC.
- Establishment of "Combating Tobacco" Centre attached to the faculty in collaboration with health promotion unit. This is under the purview of addressing industry interference in tobacco control of the FCTC of WHO.
- Construction of a Freezer/Cold Room having -20 temperature using generated fund.
- Introduction of a Grievance Committee of the Faculty and appointment of members comprising of alumini and other persons who are recognized as persons with high integrity.
- Re-designation of Department of Community Medicine as a WHO Collaborating Center for training and research in Occupational Health has been approved for further period of 04 years with effect from July 2016.
- Performance Management and Guidance Plan (PGMP) which was developed for newly recruited Academic Staff with a formal Mentoring by Senior Academic staff implemented with the first annual orientation programme held on 15th June 2016.
- Joint workshop on "Foot related pathology and Podiatry" by Allied Health Sciences unit and the Department of Surgery was held from 12-15 December 2015 at the Faculty. Students, post graduate trainees, surgeons and doctors and physiotherapists and initiated establishment of a Podiatry service provision center jointly by both departments with the input from the foreign resource person participated in it

Professor Saroj Jayasinghe has submitted the report on National Survey on Self-Reported Health in Sri Lanka 2014, which was the first health Survey on a National Scale. Prof.Saroj Jayasinghe, Dr Dulani Samaranayake and the team has been acknowledged on the report as contributors.

- Designation of the Medical Education Development and Research Center (MEDARC) as a WHO Collaborating Centre for medical Education Development, Training and Research (WHO No: SRL-11).
- Re introduction of the Induction Ceremony and the Inaugural Lecture by newly appointed Chair Professors. The following format was approved by the Faculty.
 - Organized by the Dean's office with refreshments by the Department.
 - Informality without gowns (This is an academic event and minimum frills are better. (National Anthem and lighting the Lamp of Learning)
 - Welcome address by the Dean and the Head of Department.
 - Invitation to the Vice Chancellor to chair and deliver a speech.
 - Presence of the out-going chair, and if this is not possible or declined, another eminent person from the field.
 - Out-going chair to introduce the new Chair.
 - Inaugural lecture to focus on what is there for the discipline in Sri Lanka (NOT necessarily a vision for the department).
 - The lecture should be uploaded to the Faculty website and published, preferably in the Ceylon Journal of Medical Sciences.
- Meeting with extended Faculty was deemed necessary to enable more productive learning during pre-professorial clinical sessions and continued with it.
- The Academic Work Norms compiled after incorporating the observation submitted by the members was approved during the year.
- Establishment of departments of Medical Humanities, Medical Education and Allied Health Sciences with the Gazette notification on 09th August, 2016
- Proposal of facilitating and recognizing those who contribute to research publications will come to effect from January 1st, 2017. This will be funded by the Faculty Development Fund.
- Designation of Department of Medical Education as a WHO Collaborating Centre for Medical Education Development, Training and Research (WHO CC No.SRL-11) at a function held on October 25th, 2016. At this function the Regional Director of SEARO and WHO Country Representative in Sri Lanka ceremonially unveiled the

plaque that designates the Department as a WHO Collaborating Centre in the South East Asian Region.

- Annual Research symposium of the Faculty of Medicine, University of Colombo was held on 14th October 2016. This year the theme was 'Empowering healthcare professionals and the public: the way forward, in keeping with the theme of the University Research Symposium for this year, 'Empowering Humanities: Challenges and Responses'. The Chief Guest was Professor AH Sheriffdeen, Emeritus Professor of Surgery. Professor Barbara Gastel, Professor of Medical Humanities and integrative Biosciences from Texas, A and M University, USA and International Network for the Availability of Scientific Publications (INASP) was the Guest of Honour.

2.7 FACULTY OF SCIENCE

Vision Statement

The Faculty of Science to be a center of scientific and technological excellence nationally and internationally

Mission Statement

To develop honest, adaptable productive citizens; with multidisciplinary knowledge, creative thinking and analytical skills with a high degree of civic conscientiousness. To articulate and promote interaction with public and private sector and society at large, with the view to contributing towards the development of the nation. To institute mechanisms for partnership programs for improving resources and infrastructure facilities.

Session of the *Faculty of Science* of the Annual Research Symposium 2016 was held on 14th of October 2016, at the Faculty of Science Premises. There were four corresponding sessions including to the faculty session. This year's theme of the Faculty Sessions is "EMPOWERING HUMANITY THROUGH SCIENCES".

Current undergraduate population of the Faculty is 1695 with an annual undergraduate intake of 515. The Faculty has a permanent academic staff of 113 with a combined strength of administrative, academic support and non-academic staff amounting to 112.

A wide range of subject combinations are available for those following the general degree programs while special degree programs aim to produce students who are specialized in the respective subject area with a strong training in research. The Faculty also offers special degree programs in collaboration with the University Of Colombo School of Computing (UCSC) and the Faculty of Medicine, University of Colombo. The programs conducted by the Career Guidance Unit (CGU) of the Faculty provide an opportunity for students to obtain

industrial exposure and assist in developing their soft skills. The faculty was able to conduct very first Sinhala / Tamil language training programme to its 2016 new entrants in the collaboration with the Department of Official Languages.

The postgraduate programs of the Faculty of Science are an important component of its academic activities. Several M.Sc. programs, many of which are long standing, are conducted by the seven departments. These programs are well recognized and much sought after, with a student intake of approximately 250. In addition, there are about 160 students reading for M.Phil.and Ph.D. degrees.

The Faculty of Science interacts closely with industry/ institutions through its commercial arm, the 'Colombo Science and Technology Cell'. Strong links with local and foreign collaborators have also been established at both department and faculty levels. In addition, 'services' are also provided to numerous organizations by specialized units in departments. The academic staff plays a prominent role in national development, through serving on committees, Boards, and as consultants and resource persons in the government and non-government sectors.

To cater to the steady increase in the demand for the programs conducted by the Faculty of Science, the Faculty obtained the Cabinet approval for the proposed construction of the Student Service Centre, Information & Learning Centre and the Department of Statistics Building in 2016. The faculty expects to initiate documentation work of the proposed Biology Buildings (Blocks I and II) for the Departments of Plant Sciences and Zoology & Environment Science.

In order to promote physics among talented youth, the Department of Physics has trained school children for the Asia and International Physics, Olympiad competition. At an international level, those who participated in Physics Olympiad competitions won 02 bronze medals. Another 5 students were selected to participate in the International Astronomy Olympiad competition and Asian Astronomy Olympiad Competition.

Two Extension Degree Programmes offered by the Faculty continued successfully to 2016. The Department of Physics and Chemistry conducted workshops for the School Teachers to improve their teaching skills in Advanced Level classes.

2.7.1 Resources & Students

Faculty	Course	Total Students		Total Academic Staff		Total non-Academic Staff	
		2015	2016	2015	2016	2015	2016
Science		1676		113		107	
Total		1676		113		107	

2.7.2. Local Students

a) Undergraduate Degrees

Faculty	Course	Medium	Intake		1 st Year Students		2 nd Year Students		3 rd Year Students		4 th Year students		No. of Graduated	
			2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
Science	Physical	E	240	175	224		205		242					
	IS & MF	E	90	78	81		58							
	Bio	E	125	94	111		115							
	MB	E	60	46	48		43							

	B.Sc (Sp)					197	202	
	IT Major						104	
Total			515 393	464	421	439	306	660

b) Postgraduate Degrees

Faculty	Departments	Course	Medium	Intake (No. of Students)		Current No. of Students	No. Completed				
				2015	2016		2015	2016	2015	2016	
Science	Mathematics	M.Sc/PG Diploma in Financial Maths	English	52		44	8			N/A	
		M.Sc/PG Diploma in Maths Education	English	35		30					
	Nuclear Science	M.Sc in Nuclear Science	English	14	15	14					
		M.Sc in Medical Physics	English	23	23	23	02				
		PG Diploma in Medical Physics	English				02				
		PG Diploma in	English								

		Nuclear Science					01		
	Physics	Applied Electronics	English	40	40	80	14		
		Physics Education	English		23	20			
	Plant Sciences	M.Sc in Plant Cell & Tissue Culture 2014	English	04					
IBM/B							01		
		M.Phil/PhD			02	08			
	Chemistry	M.Sc in Analytical Chemistry		36	50	50			
		M.Sc. in Applied Organic Chemistry		24	25	25			
		M.Sc in Chemistry Education		14	15	15			
	Statistics	M.Sc in Applied Statistics		42	39	81			
	Zoology & Env. Sci	M.Sc. Env.Science			14	14			
		Climate Change			08	08			
Total				284	254	412	23		

2.7.3 Foreign Students :

Faculty	Course	Medium	Intake		1 st Year Students		2 nd Year Students		3 rd Year Students		4 th Year students		No of Graduated	
			2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
Science	M.Sc in Medical Physics	English	02											
	M.Sc in Nuclear Science	English	01 01											
	M.Sc in Applied Statistics	English	02		02		02							
	Climate Change	English	01											
Total			05 02		02		02							

From the Department of Nuclear Science, Zoology and Statistics only

2.7.4 Academic Staff :

Faculty	Subject	Medium	Senior Prof.	Professor	Senior Lecturer	Lecturer	Asst. Lecturer	Instructors
Science	Mathematics				15	08	07	06
	Nuclear Science			01	02	01		03
	Zoology			07	08		02	11
	Physics		02	04	09	01	03	17
	Statistics			02	09	09	05	07
	Plant Sciences		02	02	08	03	03	13
	Chemistry		03	06	10	01	06	23
Total			07	22	61	23	26	80

2.7.5 Non-Academic Staff :

Faculty/ Branch	Senior Most	Senior Staff	Junior Staff	Minor Employees	Contract Staff
Dean's Office	02	03	04	03	04(Trainee)
Mathematics	01			03	
Nuclear Science	01	02		02	
Zoology	01	04	02	09	
Chemistry	03	01	17	05	
Physics		04	05	15	01 (Trainee)
Statistics			01	01	
Plant Sciences	01	03	03	11	
Total	09	17	32	49	05

2.7.6 Research, Innovation and Publications :

Subject	Published		Commercialized		Presented	
	2015	2016	2015	2016	2015	2016
a. No of Researches						
<i>Department of Nuclear Science</i>						06
<i>Department of Physics</i>	12	05				
<i>Department of Chemistry</i>	06	08			05	
b. No of Innovations						
c. No of Journals						
<i>Department of Physics</i>	10	04				

<i>Department of Chemistry</i>	06	07	01			
<i>Department of Plant Sciences</i>						03
<i>Department of Statistics</i>	04	01				
<i>Department of Zoology & Env.Sci</i>		30				02
d. No of Books						
<i>Department of Plant Sciences</i>						01
<i>Department of Zoology & Env.Sci</i>		02	02			
e. No of Articles						
<i>Department of Mathematics</i>	22	05			22	
<i>Department of Chemistry</i>	01	04			01	04
<i>Department of Plant Sciences</i>	01	07			02	04
<i>Department of Statistics</i>		12				
f. Others						
<i>Department of Nuclear Science</i>	04					04
<i>Department of Chemistry</i>		03				03
<i>Department of Plant</i>	20	10				

<i>Sciences</i>						
<i>Department of Statistics</i>	05	03				
<i>Department of Zoology & Env.Sci</i>		42				
Total	91	143	03		30	27

2.7.7 Programme, Seminars & Workshops:

Subject	Attended		Completed		Made Presentations	
	2015	2016	2015	2016	2015	2016
a. No of Postgraduate Degree programme						
<i>Department of Plant Sciences</i>	02		01		02	
<i>Department of Chemistry</i>				10		03
<i>Department of Statistics</i>	03	03				
b. No. of Postgraduate Diploma Programme						
c. No. of Degree Programme						
<i>Department of Chemistry</i>			01			
d. No. of Diploma Programme						
e. No. of Certificate Programme						
<i>Department of Nuclear Science</i>						01
<i>Department of Chemistry</i>		01		01		
<i>Department of Statistics</i>	04					
f. Other						

<i>Department of Nuclear Science</i>			01	02		01
<i>Department of Physics</i>		01		01		01
<i>Department of Plant Sciences</i>		01			01	02
<i>Department of Chemistry</i>		01			01	04
Total	09	07	03	14	04	12

2.7.8 Awards Received :

Subject	No. of Awards		No. of Academics		No. of Students	
	2015	2016	2015	2016	2015	2016
a. Local Awards <i>Department of Physics</i> University of Colombo Research Awards (Science) - Prof. DUJ Sonnadara			01			
b. National Awards <i>Department of Physics</i> CVCD award for most outstanding senior researcher in the physical sciences - Prof. DUJ Sonnadara President's Award for Research Publication - Prof. JKDS Jayanetti Support scheme for supervision of research degrees award, NFS - Dr. M. K. Jayananda, Prof. D.U.J. Sonnadara	01			01		
				01		
				02		

c. International Awards <i>Department of Physics</i> ICLP Scientific Committee Award - Dr. IMK Fernando ICLP Young Scientists Diploma - Mr. R. Abeywardhana	01	01	01
d. Other			
Total	02	01 05	01

2.7.9 New Courses Started :

Dept.	Course	Medium	Certificate		Diploma		Postgraduate Diploma		Master		M.Phil		Ph.D	
			2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
Physics	PG	English									08	06		
Chemistry	M.Sc in Analytical Chemistry	English							01	01				
	M.Sc in Applied Organic Chemistry	English							01	01				

	M.Sc in Chemistry Education	English				01 01		
Zoology	Climate Change				01			

2.7.10 Projects (Local/ Foreign Funded) :

Dept.	Name & Details	Loan/ Grant	Funding Agency #	TCE Rs.	RFA Rs.	DF Rs.
Physics	AP/3/2/2014/RG/09	Grant	UoC			3,000,000
	NRC-15-32	Grant	NRC			4,900,000
	AP/3/2/2014/RG/08	Grant	UoC			2,993,139
	NRC 16-094	Grant	NRC			5,990,000
	NRC-15-004	Grant	NRC			4,980,000
		Grant	UoC			3,000,000
	AP/3/2/2014/RG/10	Grant	UoC			780,000
Plant Sciences	University of Colombo Research Grant (AP/3/2/2016/CG/27	Grant	UoC	299,878		
	University Research Grant AP/3/2012/CG/26	Grant	UoC	1.5M		
Chemistry	NRC Grant 2015		NRC			

	Infrastructure Development Grant		UoC Research Grant			
Statistics	Prof M.R. Sooriyarachchi Collaborative Research Grant, 2014, UOC.	Grant AP/3/2/2014/RG/03	UOC			2,310,000.00
	Mrs. A.A. Sunethra Postgraduate Research Scholarships 2012, UOC	Grant AP/3/2012/PG/04	UOC			1,290,000.00
	Dr. C.D. Tilakaratne Collaborative Research Grant, 2012, UOC.	Grant AP/03/2012/CG/16	UOC			2,992,600.00
	Dr. M.D.T. Attygalle Collaborative Research Grant, 2011, UOC	Grant AP/03/2011/CG/04	UOC			2,899,500.00
	Mr.R.A.B. Abeygunawardana Postgraduate Research Scholarships 2012, UOC	Grant AP/3/2011/PG/17	UOC			798,000.00
	Ms. I.T. Jayamanne Postgraduate Research Scholarships 2016, UOC	AP/3/2/2016/PG/37	UOC			1,350,000.00
Zoology & Env. Sci	Prof. W B Yapa – P I	Loan	NRC		300000.00	3401210.00
	Prof. P V Udagama - P I	Grant	NRC			8629600.00
	Prof. P V Udagama - P I	Grant	NSF			2985000.00
	Prof. P V Udagama - P I	Grant	UOC			498151.00
	Prof. P V Udagama - P I	Grant	UOC			3000000.00
	Prof. P V Udagama - Co-Supervisor	Grant	NRC			9769822.00

	Prof. P V Udagama - Co-Supervisor	Grant	NSF			741813.00
	Prof. P V Udagama - Co-Supervisor	Grant	NSF			1332000.00
	Dr. C D Dangalla – P I Dr. N Pallewatta - Co-Supervisor	Grant	UOC		2142000.00	2799818.80
	Prof. S Premawansa – P I	Grant	NSF			444000.00
	Prof. S Premawansa – P I	Grant	UOC			300000.00
	Dr. EYK Lokupitiya - P I	Grant	UOC		2939351.00	2992879.00
	Dr. G Galhena - P I	Grant	UOC		1194577.00	1792852.00
	Dr. G Galhena - P I	Grant	NRC			3271668.00

(GOSL/ ADB/ IDA. WB/)

RFA: Reimbursable Foreign Aid

DF: Domestic Funds

2.7.11 Project Expenditure (Local/ Foreign Funded)

Dept.	Name	TCE Rs.	Exp in 2015 Rs.	Exp in 2016 Rs.	Cumulative Exp as at 31.12.2016	% of Physical Progress
Physics	AP/3/2/2014/RG/09		1,800,000	6,000,00		80%
	NRC15-32			3,900,000		30%
	AP/3/2/2014/RG/08		1,263,926.40	957,998.53	2,421,924.93	81%
	NRC 16-094		-	0	0	0%
	NRC15-004			2,764,900		55%
	AP/3/2/2014/RG/10		167,600	7,5000	24,2600	31%

Statistics	Prof M.R. Sooriyarachchi		358,882.00	722,166.20		46%
	Mrs. A.A. Sunethra		286,550.00	427,631.00		77%
	Dr. C.D. Tilakaratne		341,250.00	117,292.81		74%
	Dr. M.D.T. Attygalle		738,381.00	361,695.28		100%
	Mr.R.A.B. Abeygunawardana		400,000.00	200,000.00		100%
	Ms.I.T. Jayamanne			147,000.00		11%

2.8 SRI PALEE CAMPUS

1. Vision:

Strives to be a globally recognized campus in generating, transforming, and transmitting knowledge.

2. Mission:

Aspires to be a globally recognized campus in media and liberal arts by

1. Creating academic freedom to develop new concepts, models and theories, and reinterpret existing concepts.
2. Promoting transformative knowledge in the fields of media and liberal arts to nurture human values.
3. Generating, transforming, transmitting, and applying knowledge in the national and global transition process.
4. Creating a space to understand the society realistically and rationally, and recreating it aesthetically.
5. Developing generic skills among graduates for the employability in the current global job market.

The Campus continued to function with four Departments namely, the Department of Mass Media, Department of Performing Arts, Department of Languages and Department of Computer Studies in 2016.

Dr. R.C.K Hettiarachchi continued to function as Rector of the Sri Palee Campus to 2016. All the academic and administrative decisions were taken in consultation with the Campus Board and the composition of the Campus Board during the year was as follows:

The Rector - Dr. R.C.K Hettiarachchi

Members nominated by the Council

Mr. K.A. Mohan Samaranayake from 24.02.2016 to 13.09.2017

Dr. Edwin Ariyadasa from 14.09.2014 to 13.09.2017

Members nominated by the Senate

Professor Agalakada Sirisumana Thero from 25.05.2016 to 24.05.2019

Dr. N.N.J. Nawarathna from 04-07-2016 to 03/07/2019

Head of the Departments

Mr. W.A.S.B. Fonseka - Department of Performing Arts

Dr. G.D.D.K. Sri Ranjan, Department of Computer Studies/Acting Head Dept. of Mass Media

Dr. K.V. Dhanapala, Department of Languages

3. Staff Information

Dr. R.C.K Hettiarachchi continued to function as Rector of the Campus to 2016, Ms. L.P. Gunawardana continued his service as Senior Assistant Registrar, Ms. H.T.I Sanjeewanie as Senior Assistant Bursar, and Miss. G.N. Jayasinghe as Assistant Registrar at Sri Palee Campus 2016. During the year Ms. L.P. Gunawardana, Senior Assistant Registrar retired on 19 September 2016 and Ms. D.S.M. Ranasinghe succeeded, as Assistant Registrar from 08 December 2016. Being under review, Dr. Pradeep Weerasinghe continued as Head/ Department of Mass Media until 10 March 2016 and Dr. R.C.K Hettiarachchi was appointed newly as Acting Head of Department of Mass Media. Further Mr. W.A.S.B. Fonseka continued to function as the Head of the Department of the Performing Arts until 08 May 2016 and Dr. M.D. Kumudini was appointed as Acting Head/Dept. of Performing Arts from 09 May 2016 to 14 September 2016. Accordingly, she was appointed as Head, Department of Performing Arts with effect from 15 September 2016 due to study leave of Mr. W.A.S.B. Fonseka.

The total strength of staff during the year 2016 is 97. Including Rector, 03 administrative officers, 27 academics, 06 academic support staff, 03 technical staff and 68 non-academic staff.

4. Resources & Students:

Faculty	Course	Total Students		Total Academic Staff		Total non Academic Staff	
		2015	2016	2015	2016	2015	2016
Dept. of Mass Media	BA Special Degree in Mass Media	304	311	11	11	03	03
Dept. of Performing Arts	BA Special Degree in Performing Arts	318	326	07	11	03	05
Dept. of Computer Studies		-	-	-	01	-	01
Dept. of Languages		-	-	02	03	-	-
Total		622	637	20	26	06	09

5. (a) Local Students – Undergraduate Degrees

Total	Performing Arts	Mass Media	Faculty		Intake		1 st Year Students		2 nd Year Students		3 rd Year Students		4 th Year Students		No. of graduated	
			Course	Medium	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
	B.A. Special Degree in Performing - Sinhala	B.A. Special Degree in Mass Sinhala														
150	78	72														
163	83	80														
149	78	71														
163	83	80														
148	73	75														
149	78	71														
177	92	85														
148	73	75														
148	75	73														
177	92	85														
129	64	65														
14	70	70														

(b) Postgraduate Degrees :

Faculty	Course	Medium	Intake(No. of Students)		Current No. of Students		No. completed			
			2015	2016	2015	2016	2015	2016	2015	2016
Mass Media	Post Graduate Diploma	Sinhala	-		-	-	-	-	-	-
Mass Media	M.A. in Mass Media	Sinhala	-		-	-	-	-	-	01

6. Academic Staff:

Faculty	Subject	Medium	Senior Prof.	Professor	Senior Lecturer	Lecturer	Asst Lecturer	Instructors/ Computer Programmer
Dept. of Mass Media	-	Sinhala	-	-	05	06	-	01- Instructor 01- Asst. Network Man.
Dept. of Performing Arts	-	Sinhala	-	-	03 (02- Study Leave)	08 (01-Study Leave)	-	02- Instructors
Dept. of Computer Studies					-	01	-	-
Dept. of Languages					02	01		-
Total					10	16	-	04

7. Non-Academic Staff:

Faculty/Branch	Most Senior	Senior Staff	Junior Staff	Minor Employees
Dept. of Mass Media	-	01	01	01
Dept. of Performing Arts	01	01	01	02
Dept. of Language Studies	-	-	-	-
Dept. of Computer Studies	-	-	-	01
Welfare & Exam	03	01	03	02
Finance Branch	03	-	04	01
Establishment Branch /Exam	01	02	04	07
Library	01	01	01	03
Health Centre	-	-	01	01
Security Section	-	-	01	08
Maintenance	-	01	01	13
Total	09	07	16	39

08. Research, Innovation and Publications

Subject	Published		Commercialized		Presented	
	2015	2016	2015	2016	2015	2016
a. No. of Researches		11				11
Dept. of Mass Media						
Dept. of Languages	-	-	-	-	2	3
Dept of Performing Arts	1	2	-	1	4	7
b. No. of Innovations						
Dept of Performing Arts	-	7				
c. No. of Journals						
Dept. of Mass Media		3				
Dept of Performing Arts	3	7	-	2	-	6
d. No. of Books						
Dept. of Mass Media		1				
Dept of Performing Arts						
e. No. of Articles						
Dept. of Mass Media		31				
Dept. of Languages	1	1	-	-	-	-
Dept of Performing Arts	8	14				1
f. Other (T-Drama)						
Dept of Performing Arts	2	1	1	-	2	1
Total	15	78	01	03	08	29

09. Programme, Seminars & Workshops

Subject	Attended		Completed		Presented	
	2015	2016	2015	2016	2015	2016
a. No. of Postgraduate Degree Programme						
Dept. of Mass Media		3				
Dept of Performing Arts	1	1	1	2	1	1
b. No. of Postgraduate Diploma Programme						
Dept. of Mass Media		1				
Dept of Performing Arts						
c. No. of Degree Programme						
Dept. of Mass Media		8				
Dept of Performing Arts						
d. No. Diploma Programme						
Dept. of Mass Media		6				
Dept of Performing Arts						
e. No. of Certificate Programme						
Dept. of Mass Media		1				
Dept. of Languages	89	136	46	-	-	-
Dept of Performing Arts	1	4	1	1	1	3
f. Other						
Dept. of Mass Media		2				5
Dept of Performing Arts	1	3	1	2	-	2
g. Workshop – O/L Communication and Media Teachers						
Dept. of Mass Media		4				03
Total	92	169	49	05	02	14

10. Awards Received (Please include the name and a brief description)

Subject	No. of Awards		No. of Academics		No. of students	
	2015	2016	2015	2016	2015	2016
a. Local Awards						
Dept. of Performing Arts						3
c. National Awards						
Dept. of Performing Arts	1					
c. International Awards						
Dept. of Performing Arts	1			1		
d. Other						
Dept. of Performing Arts						
Total	02			01		03

11. New Courses Started:

Faculty	Course	Medium	Certificate	Diploma	Postgraduate Diploma	Master	M Phil	PhD
			2015/2016	2015/2016	2015/2016	2015/2016	2015/2016	2015/2016
Mass Media	Post Graduate Diploma	Sinhala		Radio & Television Journalism	Postgraduate Diploma			
Mass Media	M.A in Mass Media	Sinhala						

12. Projects (Local/Foreign Funded): (Dept. of Mass Media)

Project	Loan/Granted	Funding Agency	TEE Rs.	RFA Rs.	DF Rs.
Intercultural Communication	Granted	University of Colombo	500.000.00		
Research on Media	Granted	University of Colombo	500.000.00		
Documentary	Granted	Faculty of Management and Finance University of Colombo	374,000.00		

13. Financial Performance Analysis – 2016:

Subject	Formula	Exp. Per Student Rs.
a. Recurrent Expenditure per Student (RE)	RE/No. of Student strength	250,613.04
b. Capital Expenditure per Student (CE)	CE/No. of Student strength	15427.58

14. Infrastructure Facilities Received in 2016:

Infrastructure Details	Expenditure (Rs.)	Physical Progress
Construction of Random Rubber Masonary Wall & Surfaces Water Drainage System for new girls hostel	3,159,599.50	Completed
Construction of Boundary wall & waste water system for new girls hostel	2,685,017.85	Completed
Construction of PVC coated wire mesh to new girls hostel	2,099,343.00	Completed
Improvements of Mass Media Department	174,800.00	Completed
Open theatre at sri palee campus	3,640,313.82	Completed
Improvement to the Illumination System at Arundathie Hall	1,801,547.76	Completed
Sand blaster of glass panes at new girls hostel	420,959.95	Completed
Extension to the Library Building	2,826,510.25	physical work in progress

Introduction

The library of Sri Palee campus has a collection of more than 24984 books and 811 of DVDs and CDs at the end of 31 December 2016.

Library Allocations 2016 for Books and periodicals

For purchasing books and periodicals to the library of Sri Palee campus, for 2016, Rs.02 million was allocated.

Value of books and periodicals purchased during the year.

Foreign books ordered Rs.1250000.00 (Foreign books recommended by the dept. have been already ordered thro' library, Univ. Of Colombo)

Local books purchased Rs. 272510.50

Periodicals Rs. 450000.00

Total amount spent Rs.1972510.50

Balance Rs. 27489.50

Number of books purchased (Local & Foreign)	900
Number of books received as donations	20

Total books acquired by the library 920

Number of journals ordered	11
----------------------------	----

Counter Services - 2016

- Library membership
- Students 640
- Academic staff 28
- Administrative staff 03
- Non-academic staff 60
- Number of books issued 14861
- Number of DVD issued 205
- Number of books issued to Academic Staff 785

Local newspapers

During 2016, 13 titles of English and Sinhala newspapers purchased with one local Sinhala journals for the library.

Amount paid for news papers Rs.71385.00

Lost books

05 books were declared lost by the readers.

For replacement, they paid Rs.3110.00 – Payment for replacement

External student registrations

11 students were registered as external members of the library from various universities and institutions.

Each member is charged Rs. 200/= for a period of one month as a registration fee for the library.

Amount received as registration fee: - Rs.2200.00

Library fine

Library usually fines for students who failed to return library materials on due date.

Amount received as library fine Rs. 48065.00

Infrastructure Details	Expenditure Rs.	Physical Progress
Workstation (03 no's), Printer with copier, Duplo Machine, Cutter and Binding Machine, Air Condition	Rs. 1,150,000.00	Order placed
Computer Table (03 no's) and Computer Chari (03 no's) Executive table and chair (01 no's) 10' x 4' Table, Book Rack (5 no's), Steel Cupboards (03 No's), Study Chairs (10 no's), Steel Cabinet, Sfas	Rs. 300,000.00	Order placed
Ink, Board Sheets, Chemicals and Stationeries	Rs. 100,000.00	Order placed
Extension of Existing building in order to Establish the Printing Unit	Rs. 1,500,000.00	Completed the Construction

Hostel facilities – Girls Hostel

Year	Performing Arts	Mass Media
01 st Year	36	32
02 nd Year	31	35
03 rd Year	29	34
04 th Year	26	31

2.9 STAFF DEVELOPMENT CENTRE (SDC)

Introduction.

The Staff Development Centre (SDC), University of Colombo has successfully completed its nineteenth year since its inception. The Staff Development Centre of the University of Colombo was launched in 1997 as the first SDC in national university system in Sri Lanka, due to a need to commence and establish planned staff development in Sri Lankan universities.

The Mission of the SDC is "to enhance the quality of academic works undertaken by staff and students within the system of higher education in Sri Lanka, and the University of Colombo, in particular." In order to achieve this objective, the SDC facilitates to make university teaching/learning more effective, more relevant, student oriented and internationally of high standard. It also facilitates to develop skills and competencies necessary for more effective and efficient performance among all members of the staff of the University including academic and non-academic staff.

The SDC carries out related training programmes/workshops that can make career development of the staff under the given financial and human resource limitations.

Objectives and Expected Activities of SDC1

1. To provide support and assistance to academic staff in developing and enhancing the various skills needed to fulfill academic tasks like preparation and reform of curriculum, teaching and research.
2. To provide support and assistance to non-academic staff in developing and enhancing the skills needed to fulfill various academic support services and activities.
3. To provide support and assistance to academic staff already in academic administrative positions (Heads of Departments, Deans of Faculties, Directors of Institutes and School, Rector etc.) or aspiring to take up such positions to acquire the skills and competencies required in the performance of academic administration.
4. To provide support to individuals and groups in the evaluation and review of teaching departments and other academic units, courses and programmes, and faculties.
5. To collaborate with individuals and groups throughout the University on projects which aim to enhance the quality of teaching and learning in the University.
6. To provide teachers with objective student feedback services on request.
7. To contribute to the policies and general procedures within the University which relates to teaching and learning.
8. To contribute to the wider field of research and scholarship related to higher education.
9. To undertake publications in the areas of university staff development in general, and teaching and learning in particular, to be used within the University of Colombo and other institutions of higher learning.
10. To develop linkages among domestic and foreign university staff development organizations with similar objectives.
11. To raise funds through domestic and foreign sources, with the approval of the University Council, to carry out its activities, if resources placed at its disposal by the University are found inadequate.

12. To build up a resource and information centre in subject related to university course structures, curriculum changes, methodology of university teaching and learning and research

Currently, the SDC is successfully continuing its contribution to develop university education in an array of well-focused and diversified training programmes targeting all academic, administrative and other supportive staff members of the university.

The main target course for the academic staff is CTHE (Certificate of Teaching in Higher Education) which is accredited by Staff and Educational Development Association (UK) and the University Grants Commission of Sri Lanka. The other SDC course accredited by Staff and Educational Development Association (UK) is ASTHE (Accreditation of Senior Teachers in Higher Education) which commenced this year after a ten-year lapse, as a competent resource person became available to conduct this course for the senior academic staff this year. The third SDC course on training university teachers is the short course in Making Teaching Effective (MaTE2016). This was offered for the most junior academic staff members of the university. Further, short courses in Managing Information for Research and Publication (InReP), English proficiency (at two levels), Tamil language for beginners, were also conducted at the SDC for university staff. The InReP course was conducted jointly with the Main Library of the University of Colombo. In addition, the SDC conducted several workshops for both academics and non-academics. These short courses/workshops in making teaching more effective and other related services were offered to all categories of staff of the university. Academic from universities, other than Colombo, also attended the above training.

The SDC of University of Colombo is making its significant contribution to enhance and improve the capacity of academic and non-academic staff not only University of Colombo but also other universities/institutes in Sri Lanka. During the year 2016 the SDC could successfully train more than 600 university staff members in different staff categories

The SDC operates from its office complex in the University of Colombo.

Staff Development Programmes

Certificate in Teaching in Higher Education (CTHE) Course

The nineteenth iteration of the Certificate in Teaching in Higher Education (CTHE) course was successfully completed by the SDC for University Staff, and was followed by nearly 50 academics from different universities in Sri Lanka (University of Colombo, Sri Palee Campus, Institute of Indigenous Medicine (IIM), University of Moratuwa, Institute of Technology, University of Moratuwa (ITUM), University of Jaffna and College of Chemical Sciences).

Accreditation of Senior Teachers in Teaching in Higher Education (ASTHE) Course

The fourth iteration of the Accreditation of Senior Teachers in Higher Education (ASTHE) course was successfully conducted by Prof Suki Ekaratne for university senior academic staff, and was followed by 19 senior academics from different universities in Sri Lanka (University of Colombo, Postgraduate Institute of Medicine, University of Colombo (PGIM), Eastern University of Sri Lanka (EUSL), Wayamba University of Sri Lanka (WUSL), Kothalawala Defence University (KDU), Sri Lanka Institute of Information Technology (SLIIT), and Informatics Institute of Technology (IIT)).

Short Course in Making Teaching Effective (MaTE 2016)

Short Course in Making Teaching Effective (MaTE 2016) was conducted targeting the non-permanent junior academic staff (e.g. Assistant Lecturers, Tutors, Demonstrators) of Higher Education Institutes, including the University of Colombo. This course, however, attracted permanent academic staff from University of Moratuwa, University of Peradeniya, University of Vocational Technology, National Institute of Social Development, City School of Architecture and Sri Lanka Foundation Institute and was followed by around 50 academics.

In addition to the CTHE, ASTHE and MaTE2016 courses, SDC also conducted short courses in English language, Tamil Language and 18 different workshops for the university staff during the year 2016 with the contribution also from resource persons outside SDC. These workshops were conducted to enhance the capacity and skills of academic, administrative and support staff to carry out their duties and tasks effectively in order to meet the expected targets and objectives of the university.

A list of workshops and courses conducted by the SDC for the year 2016, is presented below:

#	Course/ workshop	Date(s)	Resource Persons
I.	Certificate in Teaching in Higher Education (CTHE - batch 19)	From 21 March 2016 to 22 Nov 2016	Prof Suki Ekaratne, Consultant, Staff Development Centre, University of Colombo. Dr Shrinika Weerakoon, Director, Staff Development Centre, University of Colombo.
II.	Accreditation of Senior Teachers in Higher Education (ASTHE 04th Batch)	From 8 July 2016 to 19 Dec 2016	Prof Suki Ekaratne, Consultant, Staff Development Centre, University of Colombo. Dr Shrinika Weerakoon, Director, Staff Development Centre, University of Colombo.
III.	Short Course on "Managing Information for Research and Publications" (InReP)	From 16 March 2016 to 9 May 2016	Dr. (Mrs.) P Wijetunge, Librarian, University of Colombo. Mrs. S Somarathne, Senior Asst. Librarian, University of Colombo. Mrs. PKS Manatunge, Senior Asst. Librarian, University of Colombo. Mrs. MAL Silva, Senior Asst. Librarian, University of Colombo. Mrs. SM Adhikari, Senior Asst. Librarian, University of Colombo.
IV.	Short Course on Making Effective (MaTE2016)	From 6 Oct 2016 to 22 Dec 2016	Prof Suki Ekaratne, Consultant, Staff Development Centre, University of Colombo. Dr Shrinika Weerakoon, Director, Staff Development Centre, University of Colombo.

V.	English Course 2016 (Proficiency Level 1)	<u>Level I - Group A</u> from 25 Oct. 2016 to 15 Dec. 2016	Ms Savithri Dias, Coordinator/ ELTU, University of Colombo
VI.	English Course 2016 (Proficiency Level 11)	<u>Level II - Group B</u> from 27 October 2016 to 15 Dec. 2016	Ms Chandima Nanayakkara Visiting Lecturer/ELTU, University of Colombo
VII.	Tamil Course 2016	From 1 Nov. 2016 to 20 Dec. 2016	Mr ARM Nizam, visiting lecturer recommended by Director General, National Institute of Language Education and Training (NILET)
VIII.	Workshop on "Art of Public Relations and Customer Care for Further Enhancing University Services"	28 Jan. 2016	Ms J Jayamaha Senior Training Executive Sri Lankan Airlines Ltd.
IX.	Workshop on "Ethics in Academic Research and University Teaching"	5 Feb. 2016	Dr Harini Amarasuruiya, Senior Lecturer, OUSL Dr Chandani Liyanage, Senior Lecturer, University of Colombo Dr Panduka Karunanayake, Senior Lecturer, University of Colombo
X.	Workshop on "The making of experts Developing expertise in what we do & what our students can do - using the HOTS example of Critical Thinking (CT)"	11 Mar 2016	Prof Suki Ekaratne
XI.	Workshop on "Cash Advance Utilisation"	12 May 2016	Mr . Ranjan Asirwatham, Chair of Audit Committee and member of the University Council Mr RMPA Janaka, Observer - Audit Committee and External Auditor

XII.	Workshop on "A Model to manage student transition to University"	10 June 2016	Prof Suki Ekaratne, Consultant, Staff Development Centre, University of Colombo.
XIII.	Workshop on "Mindfulness for Personal Effectiveness"	10 June 2016	Prof M Wasantha Gunathunga, Head, Dept of Community Medicine, Faculty of Medicine, University of Colombo. Prof W Kusum de Abrew, Department of Pharmacology, Faculty of Medicine, University of Colombo.
XIV.	Workshop on "Refreshing methods to help us rethink to improve Student Learning"	27 June 2016	Prof Suki Ekaratne, Consultant, Staff Development Centre, University of Colombo.
XV.	Workshop on "Assessments to build student skills - 1: Use of Presentations"	11 July 2016	Prof Suki Ekaratne, Consultant, Staff Development Centre, University of Colombo. Dr Shrinika Weerakoon, Director, Staff Development Centre, University of Colombo.
XVI.	Workshop on "Enhancing office procedures: File management"	20 July 2016	Mr Lal Silva, Former Acting Registrar, University of Colombo
XVII.	Workshop on "Work-life balance"	21 July 2016	Professor Priyanjali de Zoysa, Dept of Psychological Medicine, University of Colombo
XVIII.	Workshop on "What HE teachers teach and How they teach it"	22 July 2016	Prof Suki Ekaratne, Consultant, Staff Development Centre, University of Colombo.
XIX.	Workshop on "Improving our wellbeing"	24 Aug. 2016	Dr Diyanath Samarasinghe, University of Colombo
XX.	Workshop on "Enhancing office procedures: Cash advance utilisation"	14 Sep. 2016	Mr RMPA Janaka, Observer - Audit Committee, University of Colombo
XXI.	Workshop on "Too much teaching, not enough learning, what is the solution?"	30 Sep. 2016	Prof Suki Ekaratne, Consultant, Staff Development Centre, University of Colombo.
XXII.	Workshop for the Faculty of	25 Oct. 2016	Prof Suki Ekaratne, Consultant,

	Law on "Course Design"		Staff Development Centre, University of Colombo.
XXIII.	Workshop on "Enhancing Work Practices: Roles, Responsibilities & Optimising Contribution of University Drivers"	29 Oct. 2016	Prof Saman Ranasinghe, University of Sri Jayewardanepura Mr KAS Edward, Registrar, University of Colombo. Mr AW Dissanayake, Director (VET Project), Motor Traffic Department. Mr Senaka Gamage, Sub Inspector of Police, Traffic Police Headquarters
XXIV.	Workshop on "Enhancing Research Skills: Writing Effective Grant Proposals"	31 Oct. 2016	Prof Preethi Udagama, Department of Zoology University of Colombo
XXV.	Workshop on "Principles of Effective Course Design"	16 Dec. 2016	Prof Suki Ekaratne, Consultant, Staff Development Centre, University of Colombo

Staff Information

Dr. D. A .C. SILVA

Director-Staff Development Centre

(up to 22 Feb 2016)

Dr. Y.M.S.K Weerakoon

Senior Lecturer

Acting Director-Staff Development Centre

(from 23 Feb 2016)

Director-Staff Development Centre

(from 20 May 2016)

Prof. Suki Ekaratne

Consultant

Staff Development Centre

(from 14 March 2014)

Ms. O. M. A. Prasangika Manike

Computer Application Assistant

Ms. D.A.D.S.R. Karunathilaka

Computer Application Assistant

(up to 14 Sep 2016)

Mr. U L N Indika

Computer Application Assistant

(from 15 Sep 2016)

Mr. M. S. A. Fernando

(Minor staff)

Ms. N. A. T. K. Perera

Trainee Computer Application Assistant (on temporary basis)

Resources & Students

Faculty	Course	Total Students		Total Academic Staff		Total non-Academic Staff	
		2015	2016	2015	2016	2015	2016
Staff Development Centre (SDC)		Caters to staff		1	1	4	4
Total		N/A	N/A	1	1	4	4

Academic Staff:

Faculty	Subject	Medium	Senior Prof.	Professor	Senior Lecture	Lecturer	Asst. Lecturer	Instructors
SDC	Higher Education	English			1			
Total					1			

Non-Academic Staff

Faculty/Branch	Most Senior	Senior Staff	Junior Staff	Minor Employees	Contract Staff
SDC			2	1	1
Total			2	1	1

Research, Innovation and Publications

Subject	Published		Commercialized		Presented	
	2015	2016	2015	2016	2015	2016
a. No of Researches						
SDC					1	1

Programme, Seminars & Workshops

Subject	Attended		Completed		Made Presentations	
	2015	2016	2015	2016	2015	2016
a. No of Postgraduate Degree programme						
<i>Eg: Department of Sinhala</i>						
<i>Eg: Department of Economics</i>						
b. No of Postgraduate Diploma Programme						
c. No of Degree Programme						
d. No of Diploma Programme						
e. No of Certificate Programme SDC - Certificate in Teaching in Higher Education (CTHE)	31	49	31	48		
SDC – Accreditation of Senior Teachers in Higher Education (ASTHE)	-	19	-	on going as of 22/12/2016		
f. Other SDC – Short course in Making Teaching Effective (MaTE2016)	25	47	21	on going as of 22/12/2016		
SDC – Managing Information for Research and Publication	-	20	-	13		
SDC – English (Proficiency Level 1)	-	-	-	-		
SDC – English (Proficiency Level 11)	-	3	-	on going		
SDC – Tamil Language	9	2	4	on going		
SDC -workshop on "Advance Research Methodology and Data Analysis: Qualitative Vs	33					

Quantitative Methods" - 19.02.2015						
SDC - workshop on "Advance Research Methodology and Data Analysis: Qualitative Vs Quantitative Methods" - 20.02.2016	27					
SDC - workshop on "The making of experts: Developing expertise in what we do and what our students can do" - 03.03.2014	36					
SDC -workshop on "Data Analysis Using SPSS for Scientific Research" - 12.03.2015	24					
SDC - workshop on "Public Procurement for Effective University Management" - 24.04.2015 & 25.04.2015	0					
SDC -workshop on "Effective Office Management" - 29.04.2015	0					
SDC -workshop on "Office Management: General Rules of Office Administration and File & Inventory Management" - 20.05.2015	0					
SDC -workshop on "General Office Management and Inventory Management" (15th and 16th July 2015)	0					

SDC - workshop on "Office Data Management Using Microsoft Access" - 23.07.2015	0					
SDC - four-day workshop on "Research Methods and Data Analysis : Application with SPSS Computer Software" - 30.07.2015 & 6,13,27.08.2015	35					
SDC -workshop on "Preparation of Procurement Documents: Essentials and Application " - 05.08.2015	0					
SDC -workshop on "General Office Management" - 12.08.2015	0					
SDC - workshop on "Learning blocks that students experience and how these can be removed by the SCL for OBE approach in HE" - 18.09.2015	42					
SDC - workshop on "Developing Expertise in ourselves & our students II" - 21.09.2015	17					
SDC - workshop on "Empowering Your Students for Learning Better: A Psychiatric Dimension of Counselling" - 26.11.2015	3					

SDC - workshop on "Art of Public Relations and Customer Care for Further Enhancing University Services" - 28.01.2016		3				
SDC - workshop on "Ethics in Academic Research and University Teaching" - 05.02.2016		27				
SDC - workshop on "The making of experts Developing expertise in what we do & what our students can do - using the HOTS example of Critical Thinking (CT)" - 11.03.2016		10				
SDC - workshop on "Cash Advance Utilisation" - 12.05.2016		28				
SDC - workshop on "A Model to manage student transition to University" - 10.06.2016		12				
SDC -workshop on "Mindfulness for Personal Effectiveness" -15.06.2016		17				
SDC -workshop on "Refreshing methods to help us rethink to improve Student Learning" - 27.06.2016		32				
SDC -workshop on " Assessments to build student skills - 1: Use of		34				

Presentations" - 11.07.2016						
SDC - workshop on "Enhancing office procedures: File management" - 20.07.2016		5				
SDC - workshop on "Work-life balance" - 21.07.2016		11				
SDC - workshop on "What HE teachers teach and How they teach it" - 22.07.2016		36				
SDC -workshop on "Enhancing office procedures: Annual Board of Survey" - 10.08.2016		2				
SDC - workshop on "Improving our wellbeing" - 24.08.2016		5				
SDC -workshop on "Enhancing office procedures: Cash advance utilisation" - 14.09.2016		2				
SDC -workshop on "Too much teaching, not enough learning, what is the solution?" - 30.09.2016		15				
SDC -workshop on "Enhancing Work Practices: Roles, Responsibilities & Optimising Contribution of University Drivers" - 29.10.2016		0				
SDC - workshop on "Enhancing Research Skills: Writing Effective Grant		16				

Proposals" - 31.10.2016						
SDC -workshop on "Principles of Effective Course Design" - 16.12.2016		31				
Total	302	426				

2.10 National Education Research and Evaluation Centre (NEREC)

Vision

To improve education and training at national and global level by undertaking research, evaluation, development, dissemination activities and provide education information services.

Mission

To establish an energetic, progressive, educational research, testing & evaluation, and training institution that has a national and regional profile.

Introduction

The National Education Research and Evaluation Center (NEREC) was established in 2000 with the objective of providing research based findings for policy formulation. Thus, by virtue of its establishment, NEREC is committed to initiate and carry out research and evaluation studies pertaining to educational policy and student achievement in Sri Lanka. For more than a decade. The NEREC has conducted national assessments of achievement of students completing various grades in consultation with the Ministry of Education (MoE) and the World Bank. The services of NEREC are available for both government and non-governmental organizations by means of seminars, workshops, capacity development training sessions and research, related to education and evaluation. Thus, the NEREC is committed to create a vibrant research community dedicated to academic research.

The study on the National Assessment of Achievement of Students Completing Gr. 04 in 2015 was completed and dissemination to the relevant stakeholders including the officials of the Ministry of Education, National Institute of Education and the World Bank took place on 31 October 2016 at the Ministry of Education. This project being commissioned by the Ministry of Education was funded by the World Bank.

Director: Prof. Marie Perera (with effect from 10 July 2015)

Future Plans

At present, a new national assessment is being carried out by NEREC for 2016/2017 on National Assessment of Achievement of Students Completing Grade 08 in 2016 in Sri Lanka.

The Ministry of Education requested NEREC to conduct three studies.

Non-academic Staff

01 Office Manager (on contract basis)

01 Office Aide (on contract basis)

Research, Innovation and Publication

Subject	Published		Commercialized		Presented	
	2015	2016	2015	2016	2015	2016
a. No. of researches	01	02			01	02
b. No. of innovations						
c. No. of journals						
d. No. of books	01	01			01	01
e. No. of articles		01				
f. Other						
Total	02	04			02	03

Recurrent Expenditure

Subject	2015Rs.	2016 Rs.
a. Personal emoluments	669,753.22	756,303.89
b. Travelling	-	-
c. Supplies	107,043.60	91,036.82
d. Maintenance	40,626.00	13,875.00
e. Contractual Services		
f. Other		
Total	817,422.82	861,215.71

Capital Expenditure:

Subject	2015 Rs.	2016 Rs.
a. Acquisition of furniture & office equipment	13,852.80	-
b. Acquisition of machineries	416,640.00	800,415.00
c. Acquisition of buildings & structures	-	-
d. Other	-	-
Total	430,492.80	800,415.00

Projects (Local/Foreign Funded):

Name & Detail	Loan/Grant	Funding Agency	Total Budget
National Assessment of Achievement of Students Completing Grade 04 in Year 2015 in Sri Lanka	Grant	World Bank	Rs. 9,949,626.00
National Assessment of Achievement of Students Completing Grade 08 in 2016 in Sri Lanka	Grant	World Bank	Rs. 9,996,300.00
Study on 251 Schools with Technology Stream	Grant	Asian Development Bank	Rs. 235,396.80

2.11 HEALTH CENTRE**Medical Staff**

Dr. K.D.I.Wasudeva works as Chief Medical Officer. Dr. (Mrs.) M.A.P.W.Premathilake, Dr.(Mrs) D.S.K..Thennakoon and Dr. (Mrs) A.R.P.Rathnayake work as University Medical Officers on contract. Three vacancies for University Medical officers have not been filled due to the shortage of applicants. Dr. (Mrs.) A.C. Jayathilake was appointed as UMO on permanent basis with effect from 01.11.2016 but she has not assumed duties yet.

Technical staff

A newly appointed technical officer to the laboratory resigned from service on 31.08.2016, and the new technical officer yet to be appointed.

Services:

In addition to routine medical and dental treatment the following are some of the additional services provided by the Health Center.

- All the new entrants are distributed with a medical questionnaire to be filled by their practitioners. The filled questionnaires and medical examination forms are filed at the Health Centre.
- All the new recruits to the University services (University of Colombo /UGC/PGIM/IIM/Horana Sripalee) are examined by University Medical Officers for fitness to duty and related investigations are done.
- Similarly, all employees of these institutions are examined for their extension of service.
- Medical and fitness screening of students for special events of sports such as weight lifting, rowing, wrestling, road races etc. were organized.
- The staff of UGC/PGIM/IIM is provided with health care facilities.

Public Health Service

The spraying of insecticide to potential mosquito breeding places (as a routine public health services activity) was done. The problems of frequent blocks in the sewage system were solved with the help of private contractors and the municipality when health centre sanitary laborers were unable to do this task. A special program was held to eradicate dengue epidemic at hostels, canteens and all University buildings during dengue epidemics. New fumigator machine was purchased to fumigate dengue epidemic grounds.

Table 111-11: Attendance for treatment & Services delivered

Service	Health Centre-Thurstan Road			Medical faculty-Health Centre			Total
	Students	Staff	UGC IIM PGIM	Students	Staff	UGC IIM PGIM	
Attendance for treatment	5312	1278		1060	607	216	8473
Medical Examination for new appointment and new admission		134	48				182

Medical Examination for extension Of service		49			16	12	77
Medical certificates	19	03		190	110	18	340
Dressings	2140	420					2560
Dental Treatment							
Consultation	98	60		01	09	04	172
Fillings	239	117					356
Extraction	06	10					16
Scaling	131	14					145
Referrals	05	06					11
Vaccination T.Toxoid Hepatitis "B" Chicken pox							
Laboratory Services							
a. Routine blood test WBC/DC,Hb%, MP, ESR FBC							
b. Special blood test							
c. Urine Test							
d. Urine Culture Test	07	121			08		136
e. Stool Test							
f. Fasting/Random blood sugar	02 02	18 06		01	03 01	02	25 10
g. Blood Sugar Testing							
ECG							
Nebulizing							
Issues of first aid medicine for field Trips Research	03				01		04

CLINICS REFFERALS

No	Clinic	Health Centre Thurstan Road	Health Centre Medical Faculty	Total
01	Accident Service	03	03	06
02	Cardiology	19	01	20
03	Chest Clinic	02	01	03
04	Dermatology	04	06	10
05	Eye Hospital	06	10	16
06	Neurology Clinic	03	-	03
07	OPD National Hospital	26	05	31
08	OPD Medical Clinic	15	04	19
09	OPD Surgical Clinic	09	05	14
10	Orthopedic Clinic	04	03	07
11	Obstetrics & Gynecology	03	-	03
12	Psychiatric Clinic	01	-	01
13	Rheumatology Clinic	07	03	10
14	Urology	-	-	-
15	A.R.V.	-	-	-
16	E.N.T. Clinic	13	03	16
	Total	115	44	159

2.12 LIBRARIES

2.12.1 Resources & Students

Faculty	Total Registered Students		Total Registered Academic Staff		Total Registered non Academic Staff	
	2015	2016	2015	2016	2015	2016
Main Library	7020	6455	340	307	295	316
Medical Library	1437	1566	305	241	-	73
Science Library	2300	1393	300	290	50	55
Total	10757	9414	945	838	345	444

2.12.2 Academic Staff

Library	Librarian	Deputy Librarian	Senior Asst. Librarian Gr I	Senior Asst. Librarian Gr II	Assistant Librarian
Library	01	01	-	04	05
Vacant	-	-		(1 Vacant)	05
Total	01	01	-	05	10

2.12.3 Non-Academic Staff

Faculty/ Branch	Most Senior	Senior Staff	Junior Staff	Minor Employees
	SAR/AR/com. programmer	SSA/SA/Forman	LIA/CAA	Book Binder/Lib Attendant/Laborer
	01	07	LIA - 33	BB - 08
	01	02	CAA- 01	LA - 10
	01	01		Lab - 17
Vacant	-	3	LIA - 4 CAA- 2	LA-1 Lab-3
Total	03	13	40	39

2.12.4 Research, Innovation and Publications

Subject	Published		Commercialized		Presented	
	2015	2016	2015	2016	2015	2016
a. No. of researches	Please see under any other details					
b. No. of Innovations						
c. No. of Journals						
d. No. of Books						
e. No. of Articles						
f. Others						
Total						

2.12.5 Programme, Seminars & Workshops

Subject	Attended by		Completed by		Made Presentations	
	2015	2016	2015	2016	2015	2016
No of Certificate Programme						
Training sessions on Ms. Word and MS Excel Workshop on computer application for office management				01 01 08		
Total				10		

2.12.6 New Courses Launched

Faculty	Course	Medium	Certificate		Master	
			2015	2016	2015	2016
Main Library	Managing Information for Research and Publication (INRAP) in Collaboration with SDC	English		01		
			-	01	-	-

2.12.7 Recurrent Expenditure

Subject	2015 (in rupees)	2016 Rs.
a. Personal Emoluments	53,303,000	68,403,000
b. Traveling	-	500
c. Supplies	400,000	1,020,000
d. Maintenance	775,000	1,103,000
e. Contractual Services	10,677,000	2,219,500
f. Other	690,000	991,000
Total	68,845,000	73,737,000

2.12.8 Capital Expenditure :

Subject	2015 (in rupees)	2016 (in rupees)
a. Acquisition of furniture & Office Equipment		
b. Acquisition of Machineries		
c. Acquisition of Building & Structures		
d. Other		
Books	11,562,015.93	6,346,610.96
Periodicals and Electronic Databases	6,816,788.09	6,072,880.37
Committed	-	5,580,508.67
Sri Palee Campus		2,000,000.00
Total	20,103,123.92	20,000,000.00

2.12.9 Financial Progress (Expenditure) - Library Development Fund

Subject	Provision in 2016 Rs.	Exp in 2016 Rs.	Saving/ Excess Rs.
a. Recurrent except Project	72,425.32	72,425.32	
b. Capital except Project	2,782,956.61	2,782,956.61	
c. Project – Local funded			
d. Project – Foreign funded			
Total	2,855,381.93	2,855,381.93	

Any other Details/ Performance Relevant to this Report

Performance

- 90% of CCTV installation at the Main Library, University of Colombo, has been completed under a testing period.
- Conducted 8 workshops on (Computer Application for Office Management) for the Library Information Assistants to upgrade their IT knowledge.
- Established the Learning Common Area at the ground floor of the Main Library for undergraduates to accommodate about 100 students now.
- Submitted a proposal on implementing drop-box system for issues and returns of books.
- Working on a proposal to obtain ISO 9001 certification for the Main Library.
- Main Library was equipped with a considerable amount of new equipment including computers.
- Received 25 laptops from the Vice Chancellor for the in-house use of students.

Conference Abstracts

1. Papers Published by Dr. (Mrs.) KG.P.G. Wijetunge

- a) **A Comparative Analysis of the Information Resource Usage of the Agriculture Students.** (2016). Journal of the University Librarians Association of Sri Lanka 19(1).

DOI: 10.4038/jula.v19i1.7873

- b) **Usage of electronic resources by the librarians in the Sri Lankan universities.** (2016). Annals of Library and Information Science. Vol. 64(4). December issue to be hosted on the journal website.

2. Manatunge, P.K.S, Adhikari, H.I.S.M and Silva, M.A.L (2016).Talk to an Expert: A Pilot Study on Human Library, University of Colombo; proceedings of the annual research symposium of University Librarians Association.

3.Perera, K.K.N.L. and Somaratne, H.M.D.S.D (2016) Pleasure reading habits of library users at the Main Library, University of Colombo, Proceedings of Annual Research Session, University Librarians Association, September, p7-12.

Professional Contributions

Resource Person	Topic	Target Group	Month
Dr. (Mrs.) K.G.P.G. Wijetunge	Designed and taught a five-week short course on “Managing information for Research and Publication”	SDC/academic and executive staff of the university	
Mrs. D.C. Kuruppu/DL	<ul style="list-style-type: none"> • Seminar on Medical Information • Library Network • Information Technology for Education • Under review of literature 	NIHS, Kalutara NTS, Kandy NLDSB Gampha Wickramarachchi Aurveda Institute MSc (Medical Administration)	August September March November
Mrs. P.K.S. Manatunge/SAL	Library Orientation Programme	MBA Students/FOM, UOC	November/December
Mrs. K.K.N.L. Perera/AL	User Orientation/Training Programme	Postgraduates of MTHEM, UOC	
Mr. N.M. Karannagoda/AL	<ul style="list-style-type: none"> • Library Training Session • Library training programmes 	Undergraduates of the UOK Trainings of the SLLA	

Workshops organized by the Main Library

Resource Person	Topic	Target Group	Month
Mr. N.M. Karannagoda/AL	<ul style="list-style-type: none"> • Training sessions on Ms. Word and MS Excel • 8 Workshops on computer application for office management. 	Undergraduates Library Information Assistants	March March

Workshops and Conferences participation by the Academic Staff

Event	Participants	Role	Month
ULA Annual Session Research Symposium /UOC	Mrs. P.K.S. Manatunge/SAL	Participants Participants	September October
Annual Research Session/University Librarians Association	Mrs. K.K.N.L.Perera/AL	Participants	September
Resource Description and Access (RDA)/NLDSB	Mrs. W.P.G.L. Perera/AL	Participants	January
Establishment of Professional conduct and ethics among LIS professionals		Participants	September

Postgraduate Enrollments/Continuation of Academic/Administrative Staff

Name	Degree	Place	Status
Mrs. D.C. Kuruppu	PhD	Faculty of Medicine, UOC	Continuing
Mr. N.M. Karannagoda	M.Phil/PhD	NILIS, UOC	Registered
Mrs. P.K.S.Manatuunge	M.Phil/PhD	FGS,UOC	Registered
Mrs. K.K.N.L. Perera/AL	Master of Library and Information Science	NILIS, UOC	Completed in 2016
Ms. A. Sivasanthiran	Master of Library and Information Science	NILIS, UOC	Registered
Mr. G.C.Kumara	Master in Library and Information Science (MSc)	UOK	Registered
Mr. K.A.C.P. Abeygunawardena	Master of Library and Information Science (MSc)	UOK	Continuing

Training programmes attended by Administrative staff

Event	Participants	Place	Month
<ul style="list-style-type: none"> Administrative Writing Skills 	Mr. G.C. Kumara Mr. K.A.C.P. Abeygunawadena	NCASH	November
<ul style="list-style-type: none"> Preparation of Operation Manuals and improvement of staff soft skills/UOC 		Club/ Bentota	September
<ul style="list-style-type: none"> Sort Course on Managing Information for research and publication (INReP) 	Mr. K.A.C.P. Abeygunawadena	SDC	March-June

Training programmes attended by Non Academic staff

Event	Participants	Place	Month
Microsoft ,Excel, Power Point, Internet usage and e-mail	Mr. A.M.L. Wasantha/LIA	Main Library	
Communication Skills and customer care	Mrs. V.C. Vidanagamage/LIA Mrs. U.Y.U. Hemamala	UOP	February
Microsoft ,Excel, Power Point, Internet usage and e-mail	Mrs. V.C. Vidanagamage/LIA Mrs. K.V. Perera/LIA	Main Library	
Application for Office Management	Mrs. U.S.D.K. Priyadari/LIA	Main Library	
	Ms. P.P.T. Perera/LIA	Main Library	
	Ms. U.D.C.M. Senarathana/LIA	Main Library	
	Mr. K.G. Jayathilake	Main Library	
Enhancing office procedures; Annual Board of Survey	Mr. S. Bandaranayake/LIA	UOC	August
Art of Public Relations & customer care for further enhancing university services	Ms. P.M.C.E. Pathiraja/LIA	UOC	
	Mr. A.A.G.R.M. Sugathapala/LIA	UOC	
Enhancing office procedures: File management	Mr. D.A.D.B.Q. Dangalle/SSA	UOC	
	Mrs. T.N.D. Nanayakkara/SSA	UOC	
	Mrs T.N.D. Nanayakkara/SSA	UOC	
	Mr.H.M.S.H. Kumara	UOC	

Computer Application of Office Management	Mr. A.A.G.R.M. Sugathapala	Main Library	
Communication skills and professional ethics	Mrs. U.Y.U. Hemamala/LIA	UOP	February
English Proficiency Course	Ms. H.W. Sewwandhi	SDC	

3 AN OVERVIEW OF UNIVERSITY OF COLOMBO

3.1 Details of Local Students

a) Undergraduate Degrees

Faculty	Course	Medium	Intake		1 st Year Students		2 nd Year Students		3 rd Year Students		4 th Year students		No. Graduated		
			2015	*2016	2015	2016	2015	2016	2015	2016	2015	2016		** 2015	*** 2016
Arts	Arts	S/T /E		562	692	737	602	584	754	602	307	380		** 503	651
Educations	Education	S/T /E		-			93	105	138	93	103	138	95	102	
Law	Law	S/T /E		250	256	250	251	256	306	251	244	306		250	247
Management & Finance	Management	E		426	425	421	415	428	422	414	518	518		416	399

Science	Biological Sc.	E		76	123	111	107	120	45	38	13	10		40	41
	Physical Sc.	E		156	221	224	223	214	139	153	27	40		99	101
	Molecular Biology &	E		33	47	48	35	44	32	19	17	23		21	17
	Industrial Statistics an	E		68	60	81	71	60	47	56	17	15		26	42
	Special Degree	E							201	197	180	202		151	183
	IT Major (4 yr Gen)	E									39	16		17	39
Total				1571	1824	1872	1797	1811	2084	1823	1465	1648		1618	1822

*As per the UGC list, No. of students registered at UGC for the relevant course of Study, not enrolled to the University yet, therefore the actual No. may vary after completion of the enrolment.

** General Convocation 2015 (Conferment of Degrees-2014)

*** General Convocation 2016 (Conferment of Degrees-2015)

b) Postgraduate Degrees

* Postgraduate Convocation 2016 (Conferment of Degrees-2015)

Foreign Students:

Faculty	Course	Medium	Intake		1 st Year Students		2 nd Year Students		3 rd Year Students		4 th Year students		No. of Graduated	
			2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
Manag ement & Finance	BBA	E				04		02						
Science	Biological Sc.	E				01		01						
	Molecular Biology & Biochemi stry	E						01						
	Physical Sc.	E						01						
Law (Sri Lankan student under foreign categor y)								02						
Total						05		07						

Any other Details/ Performance Relevant to this Report

1. General Convocation 2016 (Conferment of Degrees-2015)

The general convocation was held on 15 & 16 August 2016 at the Bandaranaike Memorial International Conference Hall. The Following number of graduands were conferred the degrees in this convocation.

Faculty/Institute	Name of the Degrees	No. of Graduands	
		Degree-wise	F/Wise
FACULTY OF ARTS	Bachelor of Arts (GENERAL)	349	651
	Bachelor of Arts (SPECIAL)	302	
FACULTY OF EDUCATION	Bachelor of Education	102	102
SRI PALEE CAMPUS	Bachelor of Arts (Special) in MASS MEDIA	70	140
	Bachelor of Arts (Special) in Performing Arts	70	
SCHOOL OF COMPUTING	Bachelor of Computer Science	5	236
	Bachelor of Information & Communication Technology	2	
	Bachelor of Science in Computer Science	139	
	Bachelor of Science in Information Systems	70	
	Bachelor of Science in Information & Communication Technology	20	
FACULTY OF MANAGEMENT & FINANCE	Bachelor of Business Administration	399	399
INSTITUTE OF HUMAN RESOURCE ADVANCEMENT	Bachelor of Labour Education	124	124
FACULTY OF SCIENCE	Bachelor of Science (General)	133	423
	Bachelor of Science (Four Year General)	107	
	Bachelor of Science (Special)	183	

INSTITUTE OF INDIGENOUS MEDICINE	Bachelor of Unani Medicine & Surgery	23	102
	Bachelor of Ayurvedic Medicine & Surgery	79	
FACULTY OF LAW	Bachelor of Law	247	247
FACULTY OF MEDICINE	Bachelor of Medicine & Bachelor of Surgery	400	426
	Bachelor of Science in Health Studies Under the Fall Back Scheme	2	
	Bachelor of Science in Physiotherapy	24	
GRAND TOTAL			2850

2. Postgraduate Convocation 2016 (Conferment of Degrees-2015)

Postgraduate Convocation was held on 06 & 07 December 2016 at the Bandaranaike Memorial International Conference Hall (BMICH). The Following number of Degrees and Postgraduate Diplomas were conferred at this convocation.

Faculty/Institute	No. of Pg. Diplomas	No. of Masters	No. of M Phils	No. of PhDs/*MD's	Total
Arts	32	201	04	07	244
Education	359	29	02		390
Law		06			6
Mg.& Finance	13	267			280
Medicine	14	04	01	03	22
Science	55	126	04	15	200
Graduate Studies	306	189	07	17	519
IIM	05				5
NILIS	16	04		01	21
PGIM	281	90		274 (MD's)	645
IHRA	11	246			257
UCSC	16	111	01		128
IBMBB		17		01	18
Sri Palee Campus		01			01
Total	1108	1291	19	318	2736

3.2 APPOINTMENTS AND STAFF INFORMATION

Appointments

A total of 55 new appointments were made in the Academic, Academic Support, Administrative & Finance and Administrative Other Grades during the year 2016.

Academic	43
Academic Support	07
Administrative & Finance	02
Administrative staff and Others	03

Staff Changes

The schedule given below indicates the total number of confirmations, promotions, transfers and other staff changes during the year 2016.

Table II-01: Staff Changes

<i>Event</i>	<i>Academic</i>	Academic Support	Administrative & Finance	Administrative /Others
New appointments	43	07	2	03
Confirmations	22	06	00	01
Promotions	24	00	01	02
Transfers	00	00	00	00
Extension of Services	00	01	01	04
Released	01	00	01	00
Retirements	07	00	01	03
Resignations	08	01	00	00

Vacation of post	01	00	00	00
Termination of Service	01	00	00	00
Interdictions	01	00	00	00
Sabbatical Leave	22	00	03	00
Study Leave	27	00	03	00
Extension of Study Leave	45	00	00	00
Seminars/Conferences/ Training Programs	351	03	10	00
Vacation Leave	275	03	06	03
Medical Leave	20	01	01	00
Half Pay Leave	00	00	00	00
No-pay Leave	10	00	00	00
Returned after Sabbatical Leave	19	00	00	00
Returned after Study Leave	26	00	03	00
Special Leave	02	04	00	00
Release of Service	01	00	00	00
Deaths	01	00	00	00
Total	907	26	32	16

3.3 Table II-02: Permanent Academics and Academic Support staff of the University
(Classified by Faculty and Grade)

Place of Work Designation	General Administration		Arts		Education		Law		Mgt. & Finance		Medicine		Science		Library		Physical Education		Student & Staff Welfare		Total	
	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T
Director																						
Senior Professors			1	4	1	1	0	0	0	0	4	9	2	7							08	21
Professors			5	20	0	0	1	1	0	3	14	28	8	15							28	67
Associate Professors			1	2	1	3	0	0	0	2	3	6	2	5							07	18
Senior Lecturers (Gr. I & Gr. II)	1	1	29	60	6	10	11	19	19	43	32	57	28	62							126	252
Lecturers			15	23	5	7	3	4	0	1	1	5	2	6							26	46
Probationary Lecturers			24	32	8	11	12	13	16	23	26	38	14	18							100	135
Research Officers											0	1									0	1
Instructors in English			2	4																	2	4
Analytical Chemist											1	1	0	2							1	3
Scientific Assistant											2	2	1	2							3	4
Engineering Teaching Assistant																					0	0
Librarian/															1	1					1	1
Deputy Librarian															1	1					1	1
Senior Assistant Librarian (Gr I & Gr II)															4	4					4	4
Assistant Librarian															4	5					4	5
Instructor in Social Work											6	6									6	6
Instructor in Computer Tech.			1	2	2	2	1	1	2	3											6	8
Programmer/System Analyst	1	1	1	1	0	0	0	1			1	1			1	1					3	5

Instructor in Physical Education																		3	5			3	5	
Career Guidance Counsellor																							0	0
Assistant Student Counsellor																				1	1	1	1	
Career Advisor																				1	2	1	2	
Assistanat Network Manager	0	1											0	1									0	2
Total	2	3	79	148	23	34	28	39	37	75	90	154	57	118	11	12	3	5	2	3	332	591		

3.4 Table II- 03: Permanent Administrative Staff of the University

(Classified by Post and Place of Work)

Post \ Place of Work	College House		Arts		Education		Law		Mgt. & Finance		Medicine		Science		Graduate Studies		Library		Health Centre		Total	
	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T	F	T
Administrative – General																						
Registrar	0	1																			0	1
Deputy Registrar	0	1	0	1							0	1			0	1					0	4
Senior Assistant Registrar	3	4	0	1	1	1			1	1			1	1			0	1			6	9
Senior Assistant Registrar (Legal)	1	1																			1	1
Assistant Registrar	4	5					0	1			0	1									4	7
Assistant Registrar (Legal & Documentation)																					0	0
Assistant Registrar (Library Services)																	0	1			0	1
Administrative - Financial and Audit																						
Bursar	1	1																			1	1
Deputy Bursar	0	2	1	1																	1	3
Senior Assistant Bursar	4	4							0	1	1	1	1	1							6	7
Senior Assistant Internal Auditor	1	2																			1	2
Assistant Internal Auditor/AB	1	1																			1	1
Administrative - Other																						
Chief Medical Officer																			0	1	0	1
University Medical Officer																					0	0
Works Engineer	0	1																			0	1

Curator (Museum/Landscape)													0	1							0	1	
Chief Technical Officer													1	2								1	2
Senior Staff Technical Officer					0	1						5	6	0	1							5	8
Personal Secretary	1	1																				1	1
Total	16	24	1	3	1	2	0	1	1	2	6	9	3	6	0	1	0	2	0	1	28	51	

3.5 Details of Non-Academic Staff

Faculty/ Branch	Most Senior Staff	Senior Staff	Junior Staff	Minor Staff	Total
Faculty of Medicine	27	20	64	86	197
Faculty of Law	1	2	6	6	15
Faculty of Science	13	8	28	59	108
Faculty of Graduate Studies	-	-	7	2	9
Faculty of Arts	4	7	17	25	53
Faculty of Education	1	2	5	6	14
Faculty of .Management	1	1	12	8	22
College House	12	22	88	97	219
Others	14	14	51	60	139
Hostel	8	1	-	5	14
Total	81	77	278	354	790

4 DETAILS OF RESEARCH & PUBLICATIONS

The University of Colombo maintained its excellence in research by carrying out research in various fields.

A large number of Publications have been published. These include publications in peer reviewed journals, local and international journals, abstracts, theses and dissertations, presentations and communications. Details of these are given below.

Faculty	2013	2014	2015	2016
Arts	163	234	215	277
Education	82	43	52	48
Law	85	24	47	43
Management	38	37	66	79
Medicine	139	145	143	236
Science	174	192	91	143
Total	681	675	614	826

Government and foreign fundings are available for academics through a processes of competitive application. The University received a Rs. 65 million block grant for research from the Government. These funds were used for awarding Postgraduate Research Scholarships, Collaborative Research Grants, infrastructure Development Grants, Small Grants, Travel Grants and to improve University and Faculty research promotional activities.

The University of Colombo Annual Research Symposium 2016 was held from 11 – 22 October 2017 at the University of Colombo under the theme of “Empowering Humanity; Challenges & Responses. “The Faculties held their Faculty Research Symposia separately in conjunction with the University Research Symposium and a large number of papers were presented at the Symposia.

The second International Conference of the Faculty of Arts on the theme “Managing Transitions: Sri Lanka Yesterday, Today and Tomorrow” was held on 12 & 13 October 2016.

The 4th National Symposium on Traditional Medicine 2016 on “Healthy Women for Wealthy Nation” organized by the Institute of Indigenous Medicine (IIM), University of Colombo, Sri Lanka on 3 June 2016.

The Faculty of Management & Finance organized its 11th International Research Conference on Management and Finance in December 2016 successfully. The Conference created a unique platform for local authors to meet with their international counterparts to deliberate and debate their research papers in mutually beneficial atmosphere.

4.1 DETAILS OF THE AWARDS RECEIVED

Professor Senaka Rajapakse, Professor of Department of Clinical Medicine, Faculty of Medicine, University of Colombo was awarded the **CVCD Excellence Award – 2016**, for the Most Outstanding Senior Researcher in Health Sciences, including Medicine, Dental Science, Veterinary Science and other Allied Sciences.

Professor D.U.J. Sonnadara, Senior Professor and Chair of Department of Physics, Faculty of Science, University of Colombo was awarded the **CVCD Excellence Award – 2016**, for the Most Outstanding Senior Researcher in the field of Physical Sciences.

The President's Awards Ceremony for Scientific Publication was held on 22 November 2016. The following forty-five academics of University of Colombo Scientific Affiliations were awarded for their research published in 2014.

- | | | |
|-----|---------------------------------|--------------------------------------|
| 1. | Professor Daya Ratnasooriya | Zoology |
| 2. | Professor Upul Sonnadara | Physics |
| 3. | Professor Nadira Karunaweera | Medicine |
| 4. | Professor Shiroma Handunnetti | IBMBB |
| 5. | Professor Jennifer Perera | Medicine |
| 6. | Professor K. P. Hewagamage | Information technology |
| 7. | Professor P. H. Andraweera | Medicine |
| 8. | Professor C. Arambepola | Community Medicine |
| 9. | Professor G. R. Constantine | Cardiology |
| 10. | Professor R. S. Dassanayake | Molecular Biology |
| 11. | Professor E. D. de Silva | Natural Products Chemistry |
| 12. | Professor K. M. N. de Silva | Materials Chemistry & Nanotechnology |
| 13. | Professor V. A. de Silva | Psychiatry |
| 14. | Professor D. P. Dissanayake | Physical Chemistry |
| 15. | Professor V. H. W. Dissanayake | Medical Genetics |
| 16. | Professor S. D. Fernando | Parasitology |
| 17. | Professor C. A. Gnanathanan | Internal Medicine & Toxinology |
| 18. | Professor R. Goonaratne | Medicine |
| 19. | Professor S. Gunawardena | Medical Parasitology |
| 20. | Professor S. M. Handunnetti | Immunology |
| 21. | Professor R. Hanwella | Psychiatry |
| 22. | Professor J. K. D. S. Jayanetti | Solid State Physics |
| 23. | Professor R. W. Jayasekara | Human Genetics |

24.	Professor S. Jayasinghe	Medicine
25.	Professor R. Jayawardena	Nutrition
26.	Professor E. H. Karunanayake	Biochemistry and Molecular Biology
27.	Professor N. D. Karunaweera	Medical Parasitology
28.	Professor H. S. Kathriarachchi	Molecular Plant Systematics
29.	Professor P. Katulanda	Diabetes & Endocrinology
30.	Professor S. W. Kotagama	Zoology
31.	Professor A. M. Olupeliyawa	Medical Education
32.	Professor J. Perera	Microbiology
33.	Professor G. Ponnampereuma	Medical Education
34.	Professor S. Rajapakse	Medicine
35.	Professor L.C. Rajapakse	Community Medicine
36.	Professor P. Ranasinghe	Pharmacology
37.	Professor C. P. Ratnayake	Ornithology, Behavioural Ecology
38.	Professor C. Rodrigo	General Medicine
39.	Professor P. Soysa	Biochemistry
40.	Professor P. V. Udagama	Immuno-Parasitology
41.	Professor V.P. Wickramasinghe	Pediatrics
42.	Professor R. Wijesundera	Plant Pathology

The University Research Awards were presented to the following academics at the Postgraduate Convocation - 2015 held in December 2016.

1. Professor Senaka Rajapakse, Faculty of Medicine
2. Professor Upul Sonnadara, Faculty of Science,
3. Prof Premakumara De Silva, Faculty of Arts
4. Professor Marie Perera, Faculty of Education
5. Dr. Naazima Kamardeen, Faculty of Law
6. Dr. DTD Kodagoda, Faculty of Management & Finance
7. Professor Shiroma Hadunnetti, IBMBB
8. Dr. K. L. Jayaratne, UCSC

5 STUDENT & STAFF WELFARE

FINANCIAL ASSISTANCE

Financial assistance was given to students in the form of Bursaries and Mahapola Scholarships. These payments have been made for all faculties through ATM.

a) Mahapola Scholarships

The monthly break down of Mahapola Scholarships (University contribution of Rs.2450/- for each student per month) granted to new entrants and senior students during 2016 are as follows.

Total Amount paid as University Contribution (2450/-) for Mahapola Recipients								
2016	No. of Students	Arts	Mgt. & Fin.	Law	Medicine	Science	Physiotherapy	Total
January	3091	3,598,700.00	1,318,100.00	1,195,600.00	1,362,200.00	-	100,450.00	7,575,050.00
January (Arrears)	1366	8,815,100.00	4,321,800.00	3,893,050.00	3,258,500.00	2,898,350.00	240,100.00	23,426,900.00
February	3235	3,564,750.00	1,318,100.00	1,188,250.00	1,364,650.00	418,950.00	71,050.00	7,925,750.00
March	3241	5,233,200.00	1,298,500.00	1,202,950.00	1,364,650.00	409,150.00	71,050.00	9,579,500.00
April								
May	3213	1,219,050.00	4,050,900.00	3,640,350.00	3,457,300.00	3,199,000.00	171,500.00	15,738,100.00
June	4081	8,191,400.00	1,893,850.00	1,727,250.00	1,822,800.00	1,100,050.00	63,700.00	14,799,050.00
July	4103	3,407,950.00	1,915,900.00	1,751,750.00	1,817,900.00	1,095,150.00	63,700.00	10,052,350.00
August	3666	3,422,650.00	754,600.00	6,176,450.00	1,827,700.00	1,119,650.00	105,350.00	13,406,400.00
August (Arrears)	477		1,168,650.00	-	-	-	-	1,168,650.00
September	3870	3,422,650.00	1,908,550.00	1,117,200.00	1,830,150.00	1,107,400.00	105,350.00	9,491,300.00
October	3434	3,432,450.00	1,928,150.00	-	1,830,150.00	1,127,000.00	105,350.00	8,423,100.00
November	3697	3,486,350.00	1,906,100.00	1,119,650.00	1,379,350.00	1,179,150.00	102,900.00	9,173,500.00
December	3686	3,373,650.00	4,941,650.00	1,117,200.00	1,386,700.00	1,430,800.00	105,350.00	12,355,350.00
Total	41160	51,167,900.00	28,724,850.00	24,129,700.00	22,702,050.00	15,084,650.00	1,305,850.00	143,115,000.00

Table III-01: Mahapola Recipient - 2016

(Classified by Months & Faculty)

Each student receives from the Mahapola Trust Fund a sum of Rs. 2,600/- or Rs. 2,550/- per month from the Mahapola Trust Fund as merit or ordinary scholarship respectively. In addition, a student is paid Rs.2450/- per month by the University. Thus, a student receives a total sum of Rs.5, 050/- or Rs.5, 000/- per month on merit and ordinary scholarship respectively.

b) Bursaries

Each student was paid Rs.2, 000/- or Rs.1,900/- per month as full and half bursary respectively until April 2015, and this amount was increased to Rs. 2,500/- and 2,400/- respectively w.e.f. May 2015 and further increased to Rs. 4,000/- and Rs.3,900/- respectively w.e.f. October 2015.

**Table III-02: Bursaries
(Classified by Months & Faculties)**

Total Amount paid as Bursary								
2016	No. of Students	Arts & Education	Law	Mgt. & Fin.	Science	Medicine	Physiotherapy	Total
January	191	898,700.00	10,900.00	247,500.00	153,000.00	-	-	1,310,100.00
February	128	603,900.00	7,900.00	-	106,700.00	-	-	718,500.00
March	88	-	7,900.00	225,000.00	134,700.00	-	-	367,600.00
April								
May	154	339,600.00	7,900.00	217,000.00	118,700.00	-	-	683,200.00
June	1030	3,526,100.00	1,871,100.00	2,632,600.00	2,432,300.00	-	-	10,462,100.00
July	1002	1,938,200.00	2,825,800.00	1,085,400.00	637,700.00	277,900.00	143,200.00	6,908,200.00
August	903	1,894,400.00	-	1,010,400.00	673,100.00	353,300.00	35,800.00	3,967,000.00
September	906	1,918,400.00	-	1,018,200.00	605,700.00	78,900.00	35,800.00	3,657,000.00
October	927	2,097,200.00	-	1,220,300.00	731,300.00	78,900.00	35,800.00	4,163,500.00
November	1024	1,946,200.00	461,800.00	1,042,100.00	621,400.00	0	35,800.00	4,107,300.00
December	149	278,100.00	3,900.00	418,000.00	98,600.00	0	0	798,600.00
Total	6502	15,440,800.00	5,197,200.00	9,116,500.00	6,313,200.00	789,000.00	286,400.00	37,143,100.00

STUDENTS' UNIONS OF THE FACULTIES

All the Faculties (Arts, Education, Law, Management & Finance, Medicine and Science) have completed the elections of their Faculties Student Unions.

STUDENT SOCIETIES

In terms of Sections 115 and 116 of the Universities Act No. 16 of 1978, the recognition of Student Societies and other Associations of students in the University shall be made with the concurrence of the Council. In 2016, there were thirty One (31) such Students' Societies and other Associations functioning in the Universities under review.

HOSTEL ACCOMMODATION FOR UNDERGRADUATES

Presently, the University of Colombo has nine (09) permanent hostels, three (03) temporary private houses and the number of students, who were provided with accommodation by the University during the year, are given in table III-03 and III-04.

Table III-03: Residential Facilities for Students in the University Hostels -2016

(Classified by Faculty & Hostel)

Faculty		Arts	Law	Mgt. & Finance	Medicine	Science	Total
Hostels							
Blomfontein	Men's Hostel	-	-	-	388	-	388
Bullers	Women's Hostel	192	153	57	-	14	416
De Saram	Women's Hostel	-	-	-	249	-	249
De Saram	Women's Hostel (New)	-	21	103	-	22	246
Havelock	Women's Hostel	272	22	27	14	33	368
Kithyakara	Men's Hostel	97	34	85	-	33	*249
Muttiah	Women's Hostel	297	55	32	5	25	414
Thelawala	Women's Hostel	348	-	-	-	-	348
Hewa Mawatha	Hostel	25	5	9	6	5	50
Total		1231	290	313	662	132	2728

* As renovation is underway, accommodation is not provided to 163 student at Kithyakara hostel. The hostel number and beds available here in 429.

Table III-04: Residential facilities for students in the buildings on rent - 2016

(Classified by Faculty & Hostel)

Faculty Hostel	Arts	Law	Mgt. & Finance	Physiotherapy	Science	Total
Green Path, Col 07 (Bhikku)	33	0	0	0	0	33
Boralesgamuwa House (Men's)	0	0	0	21	1	22
Rajagiriya House (Men's)	50	0	0	0	0	50
Total	83	0	0	21	1	105

2728 undergraduates were provided with accommodation in the University Hostels and 105 students were accommodated in the rented houses. Accordingly, the University had provided hostel accommodation for 2833 students.

Table III-05: Consumption of Utilities in the Students' Hostels/Houses – 2016

(Classified by Students in residence and expenditure on utilities)

Hostels	Students in Residence	Electricity (Rs.)	Water (Rs.)	Telephone (Rs.)
Havelock Women's Hostel	416	1,672,224.00	1,548,302.58	26,940.85
Bullers Women's Hostel	414	1,099,837.37	1,509,986.10	32,945.61
Muttiah Women's Hostel	368	1,429,586.00	1,273,324.66	33,898.08
De Saram Women's Hostel	249	1,280,926.00	1,016,404.10	40,148.33

De Saram Women's Hostel (New)	246	833,612.00	1,319,566.07	15,383.47
Thelawala Women's Hostel	348	840,617.80	1,680,255.40	59,927.54
Kithyakara Men's Hostel	249	918,536.55	1,373,963.98	22,554.49
Blomfontein Men's Hostel	388	2,182,916.60	1,073,369.69	20,389.21
Hewa Mawatha Hostel	50	301,331.91	175,348.13	5038.24
71/3, & 71/4 Green Path (Bhikku)	33	353,912.51	159,580.53	4993.21
Boralessgamuwa House	22	119,567.23	273,443.24	4916.88
Rajagiriya House	50	88,224.30	163,973.78	-
Total	2783	11,121,292.27	11,421,962.76	267,135.91

*** Note – The figures for the month of December 2016 were not included.**

Table III-06: Annual Rental for the Students' Houses – 2016

Hostel	Annual Rental (Rs.)
71/3 & 71/4 Green Path	3,900,000.00
Boralessgamuwa	1,740,000.00
Rajagiriya	3,900,000.00

ARTS COUNCIL

Conducts drama festival, Intellectual Discussions and many other events such as multicultural shows etc.

MEDICAL WELFARE SCHEME

The Medical Welfare Scheme for 2016 has been extended for one year w.e.f. 01-03-2016. It has 3 schemes, i.e. Scheme I, II and III and more benefits. The University deducts Rs.100/- from Scheme I, Rs.300/- for Scheme II and Rs.500/- for Scheme III from monthly salary of employees who have joined these schemes.

The benefits are as follows;

	Scheme I	Scheme II	Scheme III
Outdoor (OPD)	6,000/-	12,000/-	20,000/-
Surgical & Hospital Expenses	60,000/-	120,000/-	150,000/-
Spectacles	3,000/-	5,000/-	7,500/-

EARLY CHILDHOOD DEVELOPMENT/ DAY CARE CENTRE

An early Childhood Development / Day Care Centre was established by the University of Colombo on 18.05.2006 for the children of the University employees between the age group of 2 ½ - 12. Its service was extended for children of the out-siders in 2007. At the end of 2016, there were 10 children at the Early Childhood Centre and 35 children at the Day Care Centre. The staff of the above centre consisted of one Pre-school teacher, one Day Care Assistant & one Day Care Attendant in 2016.

SEASON TICKETS

The university provides railway and bus season tickets for the undergraduates at concessionary rate. (The university allows students to buy railway season tickets for day schoolers)

CANTEENS

There are 12 canteens and 2 milk bars in the University premises. The University charges Rs.5000/- as monthly rental and Rs.5000/- for the use of electricity from each contractor.

PHOTOCOPY SERVICE

There are 08 photocopy service centres including in the Main Library. The University charges Rs.8000/- as monthly rental, Rs.5000/- for electricity in and Rs.1500/- for additional photocopy machine from each contractor.

6 INTERNATIONAL UNIT UNIVERSITY OF COLOMBO

Vision

A strong commitment towards developing strategic links with internationally recognized centres of academic excellence towards becoming a global player in knowledge production through high quality teaching and research. The International Unit of the University of Colombo seeks to foster and develop such linkages through international collaborations with renowned universities, educational centres, academic programmes, professional academic associations and international organizations through student exchange programs, staff mobility programs, conferences, seminars, workshops and joint research.

Mission

The International Office of the University of Colombo was established in 2008 to facilitate the development of international links of the University of Colombo, provide relevant information on the University of Colombo to prospective international students, liaise with faculties, and help overseas faculty and students affiliated to the University of Colombo with their stay in Colombo.

Since its inception the IO has been instrumental in promoting international collaborations of the University of Colombo. The IO currently has a number of successful student exchange and staff mobility programs.

The objectives of the IO:

To promote collaborative and innovative research between the University of Colombo and partner universities/ institutions

1. Implement new study abroad programs and develop existing partnerships.
2. Create Postgraduate opportunities for University of Colombo faculty abroad and develop curricula through institutional links and faculty exchange.
3. Strengthen E-learning and distance learning programs for postgraduate students and development of Information Technology.
4. Organize joint conferences, seminars and workshops with partner universities.
5. Establish new research opportunities for undergraduate and postgraduate students with partner institutions and strengthen existing Research networks.

In keeping with the above objectives in 2014, the IUUC took part in a number of activities and formed new links with universities and institutions abroad.

Collaborations with International Universities:

During this year, 4 MoUs and agreements were signed between University of Colombo and the following universities/Institutes;

Vital Strategies, USA in April 2016

Riga Stradins University, Latvia in August 2016

Metropolia University of Applied Sciences, Finland	}	(In Dec.2016)
Honghe University, China		
Beijing Foreign Studies University, China		

Potential Collaborations for 2017/2018

1. 11.01.2016 - meeting with Professor Bruce Seely, Michigan Technological University, USA to discuss the possible collaborations.
2. 19.02.2016-meeting with the President of International University of Japan to discuss and plan joint degree programs.
3. 30.03.2017 - meeting with Dr. Tony Sahama, from Queensland University of Technology, Australia regarding the UoC-QUT joint PhD program.
4. 11.04.2017 - meeting with Prof. Syed Ashan from South Asian University, India regarding the postgraduate opportunities at SAU.
5. 11.04.2017 - meeting with a delegation from Southern University of Science and Technology, China and representative from UNESCO regarding possible collaborations in improving ICT education in Sri Lanka.
6. 27.05.2017 - meeting with Bhutan Higher Education delegation regarding possible collaborations.
7. 08.06.2017- meeting with Indian Higher Education delegation, regarding possible collaborations in Technology.
8. 14.06.2016 - meeting with Uppsala University, Sweden, regarding joint research project and academic cooperation.
9. 24.06.2017 - meeting with a delegation from San Yat Sen University, China
10. 28.06.2016 - Meeting with Dean, International Affairs, Glasgow University, United Kingdom, regarding possible collaborations.
11. 08.07.2016 - meeting with Kindai University, Japan Research delegation regarding a joint research projects in the area of Indigenous Medicine.
12. 02.12.2016 - meeting with Dr. Katri Lukka and represent vies from Metropolia University of Applied Sciences, Finland to sign a MoU and to discuss about the Erasmus + mobility program between the two Universities.
13. 30.12.2016 - meeting with Presidents of Beijing foreign studies University and Honghe University, China on the implementation of Confucius Institute, University of Colombo.

Student Exchange Programmes:

Incoming students: Intake of Student

#	Name	Passport No.	University
1	Mr. Anders Hamann Christensen	209021088	University of Southern Denmark, Denmark
2	Ms. Mette Brøndum Falkenquist	208929910	University of Southern Denmark, Denmark
3	Andre Christian Pasquale	N3399104	La Trobe University, Australia
4	Ms. Ludmila Derks	C5TX921WW	Justus Leibeg University, Giessen, Germany
5	Ms. Kim Jennifer Gorchs	C5VF0974P	Justus Leibeg University, Giessen, Germany
6	Ms. Anja Wenzel	C22G4L8Y2	Justus Leibeg University, Giessen, Germany

Outgoing students:

Following three students (2 from Faculty of Arts and one from Sri Palee Campus), spent Semester II at Universiti Malaysia Sarawak, Malaysia.

Their details are as follows;

Faculty of Arts

Ms. I. Mohamed (Reg. No. 13/BA/19317) -

Ms. T.N. Mallawa Arachchi (Reg. No.13/BA/18837)

Sri Palee Campus

Ms. AGU Maduwanthi (Reg. No. SC/MM/2013/2014/40)

Following three students from the department of English, Faculty of Arts were nominated to study at Justus Leibig, Giessen, Germany, during the April-July semester 2017. Their details are as follows;

Ms. PJ Weerasekera (Reg.No.2014/BA/20062)

Ms. FZ Rizwan (Reg.No.12/BA/18501)

Ms. ASDZ Gajanayake (Reg.No.12/BA/18058)

Excursion program

Incoming students

	Name	University	Country
1	Nami Eryette.	Tilburg University, Netherlands	Netherlands
2	Sarah Coopmans		
2	Thomas van den Hurk		
3	Jet Janssen		
4	Ilse Borst		
5	Denise Jacobs		
6	Lennart Dekker		
7	Derk van den Bosch		
8	Maika van der Sluis		
9	Linda Torn		
10	Fluer Hanse		
11	Carolien Bosshardt		
12	Pam van der Waerden		
13	Patrick Oosterheert		
14	Mauro de Jonge		
15	Wendy Vermue		
16	Femke van der Kleijn		
17	Manon Waals		
18	Jelmer Schreurs		

Short term visiting students

	Name	Passport No.	University
1	Ms. Nadia Augustyniak	545477532	City University of New York, USA
2	Ms. Kosumi Murakami	MU4485833	Hiroshima University, Japan
3	Mr. Rojas Herbert	AN253079	Universidad Nacional de Colombia

Sri Lanka Government Scholarships for Foreign Students 2012- Ministry of Higher Education:

The University of Colombo is part of the 'Sri Lanka Government Scholarships for Foreign Students 2014' scheme was conducted by the Ministry of Higher Education. The scheme which offers undergraduate and postgraduate scholarships to foreign students from 48 countries was conducted by the Ministry of Higher Education with the expectation of bringing about stronger educational co-operation with friendly nations.

Five new students have been enrolled in undergraduate program at the University of Colombo under this scheme.

Their details are as follows:

	Name	Country	Degree Program	Faculty
1	Ms. Aminath Najuma	Maldives	BBA	Faculty of Management and Finance
2	Ms. Mariam Jumaana			
3	Mr. Ahmed Azumel			
4	Ms. Saajida Mustafa			
5	Mr. Angii Exsar Putra	Indonesia	BSc. in Molecular Biology and Biochemistry	Faculty of Science

Guest Lectures, workshops, interviews, visits and other activities in 2014

Workshops

1. A workshop on Postgraduate opportunities at Michigan Technological University, USA was conducted by Professor Bruce Seely, Michigan Technological University, USA on 11.01.2016 at Senate Hall.
2. A workshop on “Collaborative Cohort PhDs at QUT phase 3” was conducted by Dr. Tony Sahama, QUT-UGC joint PhD. coordinator, Queensland University of Technology, Australia on 30.03.2016 at the Senate Hall.
3. Professor Syed Ashan, South Asian University, India conducted a workshop on Postgraduate Opportunities at South Asian University, India on 11.04.2016 at the Board room of Faculty of Arts.
4. Professor Recayi Pecen, President of North American University, Texas, USA conducted a workshop on student, culture at NAU, tips on degree selection, life in the USA on 09.11.2016 at the Board Room of Faculty of Science.

Guest Lectures

Guest Lecture on Nanotechnology was delivered by Professor Bruce Seely, Michigan Technological University, USA on 11.01.2016 at the Senate Hall.

Professor Recayi Pecen, President of North American University, Texas, USA, delivered a guest lecture on Clean and Sustainable Energy on 09.11.2016 at the Board Room of Faculty of Science.

Visits

1. 11.01.2016 meeting with Professor Bruce Seely, Michigan Technological University, USA to discuss the possible collaborations.
2. 19.02.2016 - meeting with the President of International University of Japan to discuss and plan joint degree programs.
3. 30.03.2017 - meeting with Dr. Tony Sahama, from Queensland University of Technology, Australia regarding the UoC-QUT joint PhD program.
4. 11.04.2017 - meeting with Prof. Syed Ashan from South Asian University, India regarding the postgraduate opportunities at SAU.
5. 11.04.2017 -meeting with a delegation from Southern University of Science and Technology, China and representative from UNESCO regarding possible collaborations in improving ICT education in Sri Lanka.
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7. 08.06.2017 - meeting with Indian Higher Education delegation, regarding possible collaborations in Technology.

8. 14.06.2016 meeting with Uppsala University, Sweden, regarding joint research project and academic cooperation.
9. 24.06.2017 meeting with a delegation from San Yat Sen University, China.
10. 28.06.2016 Meeting with Dean, International Affairs, Glasgow University, United Kingdom, regarding possible collaborations.
11. 08.07.2016 meeting with Kindai University, Japan Research delegation regarding a joint research projects in the area of Indigenous Medicine.
12. 02.12.2016 meeting with Dr. Katri Lukka and represent vies from Metropolia University of Applied Sciences, Finland to sign a MoU and to discuss about the Erasmus + mobility program between the two Universities.
13. 30.12.2016 meeting with the Presidents of Beijing Foreign Studies University and Honghe University, China on the implementation of Confucius Institute, University of Colombo.

7 CAPITAL WORKS & PLANNING

Introduction

The works which the Capital Works & Planning branch involved in the year under review could be categorized as follows.

Building projects commenced in 2014 & completed in 2016.

Building projects commenced in 2015 & completed in 2016.

Building projects commenced in 2014 and is in progress.

Building projects commenced in 2015.

Building projects commenced in 2016.

Buildings projects expect to be commenced in 2017.

Buildings projects pending cabinet approval.

Ten new building and infrastructure development projects which were in progress in 2016 are under consideration.

Building projects commenced in 2014 & completed in 2016.

Construction of proposed seven storied building for the Faculty of Graduate Studies, University of Colombo – Stage II

Financial Investment is Rs.228.6mn (Awarded amount).

Building projects commenced in 2015 & completed in 2016.

Extension to the existing building Faculty of Education.

Financial investment is Rs.128.3mn (Original TCE).

Building projects commenced in 2014 is in progress.

Construction and completion of proposed building complex for Pre-Clinical Department, Library, Canteen & Teaching facilities No.25, Kinsey Road, Colombo 08 for Faculty of Medicine, University of Colombo - Stage-II

Financial investment is Rs.723mn (Awarded amount).

Building projects commenced in 2015 and progressing.

Extension to the East Wing Building Faculty of Management & Finance.

Financial Investment is Rs.111.4mn (Awarded amount).

Building projects commenced in 2016 and progressing.

Construction of proposed seven storied building for the Faculty of Graduate Studies, University of Colombo – stage iii

Financial Investment is Rs.292.57mn (Original TCE).

Buildings projects to be commenced in 2017

a) Construction and Completion of Proposed Building Complex for Pre-Clinical Department, Library, Canteen & Teaching Facilities at No.25, kynsey Road, Colombo 08 for Faculty of Medicine, University of Colombo – Balance Works.

Financial Investment is Rs. 5688.5mn (Original TCE)

a) Proposed Student Service Centre at Faculty of Science Premises

Financial Investment is Rs.468.3mn (Original TCE)

Proposed Information and Learning Centre at Faculty of Science Premises

Financial Investment is Rs.850mn (Original TCE)

d) Extension to the West Wing Building Faculty of Management & Finance

Financial Investment is Rs.342mn (Original TCE)

e) Proposed Six Storied Building for the Department of Statistics (DST), Faculty of Science

Financial Investment is Rs.486.2mn (Original TCE)

Establishment of a Faculty of Technology in University of Colombo

Financial Investment is Rs.2087mn (Original TCE)

Buildings projects pending cabinet approval

Proposed Multi-Purpose Facility - Help Zone

Preliminary activities of the preparation of University Master Plan were already undertaken the by Urban Development Authority.

The procurement activities for developing Master Beautification Plan of the University are in progress.

All the building projects were monitored continuously by the Planning and Development Committee.

Main Building Projects and their current status

The Stage II of the new seven storied building complex for the Faculty of Graduate Studies has already been completed. The construction of the stage III of the project commenced in September 2016, and it is expected to be completed by mid 2018.

The construction of the extension to the Faculty of Education building was completed in June 2016 at an investment of Rs.134Mn (Approx.).

The construction of the 2nd Stage of the Pre-Clinical Department building complex (Construction up to first floor slab level excluding Auditorium) was completed in December 2016 at an investment of Rs.700mn (Approx.) for the stage II. The remaining work of the project is expected to commence in 2017.

The construction of "Extension to the East Wing Building Faculty of Management & Finance" commenced in November 2015 and is expected to be completed by May 2017. The investment for the project was Rs.111.4Mn (Without VAT).

The approval of the Cabinet of Ministers was received in June 2016 for "Proposed Student Service Centre at the Faculty of Science Premises." Accordingly, the procurement work commenced and bidding documents were issued to the bidders. The Bids were opened on 19th January 2017. The construction of the project is expected to commence in May 2017. The estimated investment for the project is Rs.468.3Mn.

The approval of the Cabinet of Ministers was received in June 2016 for "Proposed Information and Learning Centre at Faculty of Science Premises." Accordingly, the procurement work commenced and bidding documents were issued to the bidders. The Bids were opened on 19th January 2017. The Construction of the project is expected to commence in May 2017. The estimated investment for the project is Rs. 850Mn.

The approval of the Cabinet of Ministers was received in June 2016 for "Construction of Proposed Six Storied Building for the Department of Statistics (DST), Faculty of Science." Accordingly, the procurement work commenced and bidding documents were issued to the bidders. The Bids were opened 10th January 2017. The Construction of the project is expected to commence in May 2017. The estimated investment for the project is Rs. 485.8Mn.

The approval of the Cabinet of Ministers was received in July 2016 for "Construction of Extension to the West Wing Building Faculty of Management & Finance." Accordingly, the procurement work commenced and bidding documents were issued to the bidders. The Bids were opened on 19th January 2017. The construction of the project is expected to commence in May 2017. The estimated investment for the project is Rs. 290Mn.

The Project Proposal of “Proposed Multi-Purpose Facility - Help Zone” submitted to the Department of National Planning through the University Grants Commission in 2016 and received the recommendation from Department of National Planning in January 2017. The University is awaiting approval of the Cabinet of Ministers. The estimated investment for the project is Rs. 738Mn.

8 INTERNAL AUDIT

For 2016, the internal audit comprised of six (06) staff members. A Senior Assistant Internal Auditor, four clerical and clerical allied grade members and one office labourer.

In 2016, the Audit Committee of University of Colombo met on four occasions and discussed the matters that arose from internal audit reports and audit queries of the Government Auditors.

The Audit Committee meetings held at the other institutions of the University of Colombo are given below.

Audit Committee meetings at Institutes	Number of meetings held
Institute of Indigenous Medicine	05
Institute of Human Resource Advancement	04
Postgraduate Institute of Medicine	04
Institute of Biochemistry, Molecular Biology and Biotechnology	04
National Institute of Library and Information Science	04
University of Colombo School of Computing	04
Institute for Agro-technology and Rural Sciences	04

Pre-Auditing was done on the following payment.

- ✓ Refund of University Provident Fund (UPF)
- ✓ Payments of retirement gratuity
- ✓ Granting of incremental credits
- ✓ Pension payment applications
- ✓ Payment of salary arrears

Audit Reports

During 2016, the following audit reports were submitted with copies to the Auditor General and Internal Auditor of the University Grants Commission.

1. Internal audit report on common defects of forms related to releasing of University Provident Fund (UPF) and personal files of Institute of Indigenous Medicine.
2. Half yearly audit report from 31-06-2015 to 31-12-2015.
3. Audit observation report on final payments of construction contract (2015/57/B/MR/MD)(Earth work at the old library building premises of University of Colombo.
4. Audit observation report on final payments of construction contract (2015/58/B/MR/MD/M/S Linus Electricals).
5. Internal audit report on Bloemfontein Boys' Hostel of University of Colombo.
6. Audit observation report on Final payments of construction contract (AA1/3/2015/10) improvement of Ayurveda laboratory (Rasa pharmacy stage I IIM).
7. Internal audit report on common defects of forms related to releasing of University Provident Fund (UPF) and personal files of National Institute of Library and Information Science (NILIS).
8. Internal audit report on the usage of vehicles of the IIM.
9. Internal audit report of submitted of final accounting reports of student's societies & students' unions of the University of Colombo.
10. Audit observation report on Final payments of construction contract (MD/MR/C/90/2014) Laying Inter – Lock concrete blocks on the open area around of the Faculty of Mgt. & Finance – UoC.
11. Audit observation report on partition & renovation works at the Department of Sinhala - Faculty of Arts (MD/MR/C/31/2015)
12. Audit observation report on re- construction floor at ELH, Faculty of Education – University of Colombo.
13. Internal audit report of Board of Survey of NILIS in 2015.

14. Audit observation report on supplying and fixing of aluminium glazed doors and windows to the Day Care Centre at College House premises of University of Colombo (MD/MR/B/93/2015) Rs. 382,500.00.
15. Audit observation report – partition works at the Pathology Department of Medicine – University of Colombo Udara Lanka Rs. 497,250.00 (MD/MR/B/65/2015).
16. Internal audit report on sample inspection of personal files of Sri Palee campus of University of Colombo.
17. Audit observation report- new A/C wiring for the hall No 06 Faculty of Mgt. & Finance – University of Colombo M/S Udara Lanka Rs. 942,209.60 (MD/MR/B/01/2015).
18. Internal audit report on activities of post graduate studies of Institute of Indigenous Medicine. (IIM).
19. Internal audit report on recruitment of visiting lecturers & lecture payments of Sri Palee campus of University of Colombo.
20. Internal audit reports on inspection of main stores of Sri Palee campus.
21. Audit observation report on improvements of administration building (IIM) Rs. 475,225.00 (AA1/3/2015/11).
22. Internal audit report on Board of Survey reports of year 2015 of Sri Palee Campus of University of Colombo.
23. Audit observation report on renovation roof of NODE Access Centre Building & Minor Repairs (MD/MR/B/69/2015) (Rs. 937,050/=).
24. Internal Audit Report on the Usage of Vehicles of the PGIM.
25. Audit observation report on Panal Board improvement at block “C” Ground Floor Faculty of Medicine University of Colombo (Rs.854, 000.00 (MD/MR/C/68/2015).
26. Audit observation report on wiring of the open canteen of Faculty of Science – University of Colombo (Rs. 841,050.00) (MD/MR/B/43/2015).
27. Audit observation report on repair & water proofing of the semicircular roof at dean’s office complex & other building Faculty of Mgt. & Finance – University of Colombo.

28. Audit observation report on wiring works for head's room AC & canteen staff rest room of the Faculty of Mgt. & Finance- University of Colombo (MD/MR/B/63/2015) (Rs. 252,000.000/=).
29. Audit observation report on renovation & repairs to the Health Centre, University of Colombo (Rs. 2,207,000.00) (MD/MR/B/11/2014).
30. Audit observation report on construction of four storied building extension to the existing building of the Faculty of Education. (CWP/04/2015/EDU/P+S/01) (Rs. 112,992,336.00).
31. Internal audit report on Board of Survey Report of University of Colombo.
32. Internal audit report on inappropriate procedure of University Staff when leaving the job for foreign employment.
33. Internal audit report on department of physical education of University of Colombo.
34. Internal audit reports on inspection of main stores of PGIM.
35. Internal audit report on the physical verification of the petty cash imprest of PGIM.
36. Internal audit report on the delay in releasing the provident fund of employees whose names appear on the balance sheet of provident fund as at 31-12-2015 at the IHRA.
37. Audit observation report improvement of library building, Institute of Indigenous Medicine (IIM) (Rs. 1,999,200.00/AAI/3/2015/08).
38. Internal audit report on releasing the first half retention of the Faculty of Graduate Studies (FGS) building stage ii.
39. Internal audit report on the delay in releasing the Employees Provident Fund (EPF) whose names appear on the balance sheet of Provident Fund as at 31-12-2015 of the UCSC.
40. Audit observation report on construction of gabion wall and surface water drainage system for new girls' hostel at Sri Palee campus (MD/MR/C/83/2015 /Rs. 2,846,450.00).
41. Internal audit report on delay in settling the Provident Fund of employees (EPF) whose names appear on the balance sheet on Provident Fund as at 31-12-2015 of the PGIM.
42. Audit observation report on sand blaster of glass panes at of New Girls Hostel at Sri Palee Campus (MD/MR/C/22/2014/2014/Rs. 414,400.00).
43. Audit observation report on stair way to new girls' hostel at Sri Palee campus (MD/MR/B/105/2015, Rs.1, 645,920.00).

44. Internal audit report on miscellaneous advances of University of Colombo.
45. Audit observation report on constructions of boundary wall and waste water system for new girls' hostel (MD/MR/B/77/2015 ,Rs. 2,418,935.00).
46. Internal audit report on delay in releasing the Provident Fund of employees (EPF) whose names appear on the balance sheet on provident fund as at 31-12-2015 of the IIM.
47. Internal audit report on Havelock Girls' Hostel of University of Colombo.
48. Audit observation report of water proofing works in toilets at Thelawala Girls' Hostel, University of Colombo (MD/MR/C/66/2015, Rs. 1,650,880.00).
49. Audit observation report on refurbishment of main entrance lobby, staircase Dean's office lobby of Faculty of Medicine, University of Colombo (SAB/FM/CW/2013/05/Rs. 10,102,572.48).
50. Audit observation report on construction & completion of proposed building complex for per- clinical department library canteen & teaching facilities stage II works up to first floor slab level (Excluding Auditorium (at No 25 Kynsey Road, Colombo 08 Faculty of Medicine, University of Colombo (SWP/1/9/1/STAGE – 11/payment ,Rs. 723,034,418.00).
51. Audit observation report on construction of septic tank & soakage pits for 160 student hostel at Moragasmulla – IIM University of Colombo (AAI/3/2015/07) Rs. 1,152,050.00.
52. Internal audit report on the theft items in the office of the Arts faculty Students' Society of University of Colombo.
53. Audit observation report on rewiring and installation of electrical accessories to the electrical system zoology department Faculty of Science, University of Colombo (MD/MR/B/89/2015 Rs. 1,088,650.00).
54. Audit observation report on power supply for air conditioners into the various departments of IIM [AA1/3/2016/06 (Rs. 366,300.00)].
55. Audit observation report on improvements of plant house of IIM [AAA1/3/2015/09 (Rs.1,068,900.00)].
56. Audit observation report on proposed improvements and minor repairs to the Animal House, Faculty of Medicine of University of Colombo [MD/MR/C/88/2015 (Rs. 2,383,507.00)].

57. Audit observation report on construction of mezzanine floor in the Department of Forensic Medicine & Toxicology, Faculty of Medicine of University of Colombo [MD/MR/C/44/2015/SAB/FM/B/CW/07/2014 (Rs. 1,121,000.00)].
58. Audit observation report on the main electricity panel board replacement, new building of Sujatha Jayewardene Hostel – University of Colombo [MD/MR/B/01/2016 (Rs. 444,760.00)].
59. Audit observation report on the rewiring power distribution in the Moragasmulla Girls' Hostel of IIM [AA1/3/2016/03 (Rs. 1,012,300.00)].
60. Audit observation report on supply and installation of main electrical system to the new building, Faculty of Education – University of Colombo [MD/MR/C/06/2016 (Rs. 2,127,955.00)].
61. Audit observation report on partition work staircase entrance area / improvements of new lecture hall of Department of Physics – University of Colombo [MD/MR/B/111/2015 (Rs. 142,025.000)].
62. Internal audit report on physical verification of the petty cash imprest of IBMBB.
63. Internal audit report on the physical verification of the petty cash imprest of IHRA.
64. Audit observation report on improvements of main boys' hostel building of IIM [AAA1/3/2015/12 (Rs. 6,810,450.00)].
65. Audit observation report on AC wiring for the Faculty of Arts [MD/MR/C/90/2015 (Rs. 1,487,200.00)].
66. Internal audit report on Board of Survey reports as at 2015/12/31 of IBMBB.
67. Audit observation report on improvements of Unani Pharmacy (Preparation Room) of IIM [AA1/3/2016/02(Rs. 1,164,400.00)].
68. Audit observation report on improvement of garage building of IIM [AAA/3/2016/01 (Rs. 1,648,275.00)].
69. Audit observation report on improvement of NODE center building at the College House of University of Colombo [MD/MR/B/09/2016 (Rs. 846,040.00)].
70. Internal audit report on inspection of main stores of University of Colombo.
71. Internal audit report on the usage of vehicles of IBMBB.
72. Internal audit report on foreign supplies in 2015 of IBMBB.

73. Audit observation report on improvements of animal keeping house of IIM [AA1/3/2016/07 (Rs. 886,760.00)].
74. Internal audit report on physical verification of the petty cash imprest of Department of Plant Science, Faculty of Science.
75. Audit observation report on improvements to the ground floor of the lecturer's room at Department of Chemistry, Faculty of Science [MD/MR/C/114/2015 (Rs. 1,635,260.00)].
76. Internal audit report on physical verification of the petty cash imprests of Dean's office, Faculty of Science.
77. Internal audit report on consumption of water & electricity of 9 selected hostels of University of Colombo.
78. Audit observation report on supply, installation, testing and commissioning 01 no searless Machine room less passenger lift (Electric traction Elevator) for the new building – Faculty of Education [MD//MR/B/73/2015 (Rs. 5,245,000.00)].
79. Audit observation report on Construction of rain water drain age and manholes, at new female's hostel [AA1/3/2016/04 (Rs. 1,245,000.00)].
80. Internal audit report on verification of inventory articles of PGIM in 2015.
81. Audit report on inspection of payment vouchers of IHRA.
82. Audit report on inspection of payment vouchers of PGIM.
83. Internal audit report on university health centre of University of Colombo.
84. Internal audit observations on strengthening of internal controls over University research grants.
85. Internal audit observations on Payment of Gratuity of Employees on Contract & Assignment basis.
86. Payment of Gratuity according to UGC circular No. 223 of Mrs. PDK Abeygunawardene.
87. Internal audit report on distress loan, computer loan, staff loan & vehicle loans of the academic & non academic employees of University of Colombo.
88. Internal audit report on a sample investigation of personal files of PGIM in 2016.
89. Internal audit report on inspection of main stores of IIM.

90. Internal audit report on miscellaneous advances of PGIM.
91. Internal audit report on physical verification of petty cash imprests of IIM.
92. Internal audit report on water, electricity & telephone bills of IIM.
93. Internal audit report on the usage of Vehicles of UOC.
94. Internal audit report on the sample investigation of personal files of IHRA – 2016.
95. Internal audit report on miscellaneous advances of IARS.
96. Audit observations report on Dengue Eradication Programme.
97. Audit observation report on construction of boundary wall of the Havelock Hostel of University of Colombo [MD/MR/B/95/2015 (Rs. 3,575,889.90)].
98. Audit observation report on external printing and minor improvements of the Muttiah Girls' Hostel of University of Colombo [MD/MR/B/99/2015 (Rs. 2,449,600.00)].
99. Audit observation report on construction of open theatre of Sri Palee Campus [MD/MR/B/107/2015 (Rs. 2,981,420.00)].
100. Audit observation report on improvements of girls' hostel of IIM [AA1/3/2016/08 (Rs. 333,000.00)].
101. Audit observation report on construction of front side boundary wall at Muttiah Girls' Hostel – University of Colombo [MD/MR/C/62/2015 (Rs. 1,335,550.00)].
102. Audit observation report on the improvements of the illumination system at Arunadhathi Hall – Sri Palee campus – University of Colombo [Md/Mr/72/2015/SC/E/08/EW/20 (Rs. 1,623,016.00)].

The Internal Audit conducted following financial audits on student societies of University of Colombo.

1. Stat Circle Student Society
2. Science Faculty Student Union
3. Muslim Majlis Student Society
4. Law Faculty Student Union
5. Botanical Student Society
6. Chemical Society

7. Medical Student Hindu Society
8. History Society
9. Student Union Faculty of Management & Finance
10. Tamil Society
11. Arts Faculty Student Society
12. Gaveshakayo Student Society
13. Sociology Student Society
14. Science and Zoology Student Society
15. Hindu Student Society

Details of Non-Academic Staff:

Designation	No. of employees
Senior Assistant Internal Auditor	01
Clerk	03
Computer Applications Assistant	01
Peon	01
Total	06

** Please note that the personal names in the audit reports were not shown*

**UNIVERSITY OF
COLOMBO
STATEMENT OF
FINANCIAL
POSITION
AS AT
DECEMBER 31,
2016
(Figures Adjusted
to the Nearest
Rupee)**

	Note	2016 (Rs.)		2015 (Rs.)	
		Rs			Rs
ASSETS					
CURRENT ASSETS					
Cash & Cash Equivalents	1	291,720,682		316,420,640	
Advances for Supplies & Services	2	119,266,200		62,898,214	
Miscellaneous Advances	3	8,399,336		12,464,001	
Pre Payments		3,775,845		6,212,383	
Inventories & Stocks		23,867,395		22,465,478	
Sundry Debtors	4	427,809,776	874,839,233	462,992,890	883,453,606
NON CURRENT ASSETS					
Loans & Advances to Staff	5	132,846,851		135,247,757	
Advances for Supplies & Services	2	21,907,108		70,427,288	
Miscellaneous Advances	3	1,366,962		387,349	
Sundry Debtors	4	16,297,432		14,938,792	
Investments	6	2,506,759,479		2,143,524,720	
Property, Plant & Equipment	7	40,857,989,665		40,421,366,123	
Work in Progress	8	1,263,868,022	44,801,035,520	1,050,778,104	43,836,670,132
TOTAL ASSETS			45,675,874,753		44,720,123,738
LIABILITIES					
CURRENT LIABILITIES					

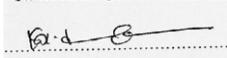
Accounts Payable	9	150,575,917		143,202,673	
Accrued Expenses		148,667,033		118,516,650	
Deposits Refundable	10	9,051,437	308,294,387	20,978,449	282,697,772
NON CURRENT LIABILITIES					
Deferred Income Extension Courses		827,894,984		643,763,183	
Deferred Income Research Grants & Centers		138,906,982		105,248,923	
Provision for Gratuity		504,982,012		431,406,440	
Accounts Payable	9	92,056,587		12,907,532	
Deposits Refundable	10	27,512,001	1,591,352,567	25,370,809	1,218,696,887
TOTAL LIABILITIES			1,899,646,953		1,501,394,660
NET ASSETS			43,776,227,800		43,218,729,079
EQUITY/NET ASSETS					
CAPITAL					
Capital Grant Spent		3,743,961,701		3,009,646,941	
Capital Grant Unspent		155,616,537		128,889,218	
Gifts & Donations	11	353,425,750	4,253,003,987	259,529,214	3,398,065,373
ACCUMULATED FUND					
General Reserve		19,004,980		19,004,980	
Income & Expenditure A/C		(804,906,610)		(343,213,845)	
Assets Revaluation Reserve A/C		38,668,804,204	37,882,902,573	38,756,102,103	38,431,893,238
RESERVES & RESTRICTED FUNDS					
Specific Reserves	12	1,533,687,169		1,285,590,461	
Endowment Fund		105,003,666		97,364,698	
Other Funds	13	1,630,404	1,640,321,239	5,815,310	1,388,770,469
TOTAL EQUITY / NET ASSET			43,776,227,800		43,218,729,079

Prepared by :.....



R.M.M.H.D.Rajapakse
Senior Assistant Bursar

Certified by :.....



K.S.T. Swarnalatha Jayasooriya
Bursar

Members of the council of University of Colombo are responsible for the preparation and presentation of these financial statements

These financial statements were approved by the board and signed on their behalf.



Prof.Lakshman
Dissanayake
Vice-Chancellor



Mr.Rajan Asirwatham
Council Member

UNIVERSITY OF COLOMBO
STATEMENT OF FINANCIAL PERFORMANCE
ENDED 31ST DECEMBER 2016
(Figures Adjusted to the Nearest Rupee)

REVENUE	Note	2016 (Rs.)						2015 (Rs.)	
		Treasury	Extension Courses	Research Grants	Centers	Funds	Total		
(A) Govt. Grant for Recurrent Expenditure		2,397,000,000	-	-	-	-	2,397,000,000	2,238,000,000	
(B) Govt. Grant for Rehabilitation & Maintenance of Capital Assets		70,803,833	-	-	-	-	70,803,833	55,110,699	
(C) Amortization of Capital Grant		396,510,252	-	-	-	-	396,510,252	355,972,158	
(D) Grant for Bursary		45,885,300	-	-	-	-	45,885,300	24,317,900	
(E) Grant for Mahapola (I) UGC		149,202,550	-	-	-	-	149,202,550	83,621,800	

(II) Mahapola Trust Fund Component (F)	145,205,250	-	-	-	-	145,205,250	109,911,500	
Internationalization of Universities in Sri Lanka	27,559,681	-	-	-	-	27,559,681	26,350,516	
(G) Knowledge Enhancement & Institutional Development	921,900	-	-	-	-	921,900	3,843,164	
(H) Strengthening Research	4,046,632	-	-	-	-	4,046,632	2,053,559	
(I) Foreign Student Scholarships	7,204,000	-	-	-	-	7,204,000	-	
(J) Grant from U.G.C Arrears-ETF,UPF	1,320,919	-	-	-	-	1,320,919	6,444,829	
(K) Grant From U.G.C For S.D.C.	-	-	-	-	-	-	2,000,000	
	3,245,660,317	-	-	-	-	3,245,660,317		2,907,626,125
	Generated Income	Extension Courses	Research Grants	Centers	Funds	Total		
Registration Fees - Undergraduate	8,729,420	-	-	-	-	8,729,420	5,963,910	

Registration Fees - Post Graduate	734,559	-	-	-	-	734,559	1,339,000
Examination Fees- Undergraduate	763,340	-	-	-	-	763,340	82,950
Examination Fees - Post Graduate	724,100	-	-	-	-	724,100	405,500
Tuition Fees - Undergraduate	38,601,818	-	-	-	-	38,601,818	12,722,606
Tuition Fees -Post Graduate	4,087,750	-	-	-	-	4,087,750	5,916,500
Interest from Loans & Advances	5,370,626	-	-	-	-	5,370,626	5,367,093
Interest from Investments	188,164,332	-	-	-	-	188,164,332	130,318,795
Sale of Publications	-	-	-	-	-	-	18,000
Sale of Old Stocks/Sale of Discarded Overnight	2,027	-	-	-	-	2,027	3,676
Investment Income Suppliers	-	-	-	-	-	-	-
Registration Fees	1,105,000	-	-	-	-	1,105,000	1,058,500
Rent from Properties	2,456,276	-	-	-	-	2,456,276	6,099,869
Medical Fees	16,800	-	-	-	-	16,800	910,700

Library Fines	1,043,268	-	-	-	-	-	1,043,268	1,711,887	
Ancillary Activities	4,165,350	-	-	-	-	-	4,165,350	3,307,455	
Miscellaneous Receipts	49,786,400	-	-	-	-	-	49,786,400	35,403,131	
Tender Fees	4,105,500	-	-	-	-	-	4,105,500	360,000	
Exchange Gain	610,322	-	-	-	-	-	610,322	1,235,279	
Income from Violation of Bonds	10,137,965	-	-	-	-	-	10,137,965	9,875,993	
Income from Extension Courses	-	481,925,696	-	-	-	-	481,925,696	687,558,693	
Income from Research Grants, Centers & Funds	-	-	75,458,813	15,398,464	186,299,318	277,156,595	223,782,658		
Income Generated from Extension Courses	8,621,326	-	-	-	-	-	8,621,326	7,983,237	
Receipts from Endowments	222,790	-	-	-	-	-	222,790	282,305	
	329,448,970	481,925,696	75,458,813	15,398,464	186,299,318	1,088,531,261			1,141,707,737
TOTAL REVENUE	3,575,109,287	481,925,696	75,458,813	15,398,464	186,299,318	4,334,191,578			4,049,333,862

EXPENDITURE		Treasury	Extension Courses	Research Grants	Centers	Funds	Total		
1 - Personal Emoluments									
Salaries & Wages	14	622,233,843	10,617,514	35,040,159	8,329,485	53,973,387	730,194,388	590,696,208	
U.P.F.	14	133,563,373	651,022	-	-	1,737,366	135,951,760	116,965,373	
Pension	14	55,372,870	-	-	-	-	55,372,870	44,392,148	
E.T.F	14	39,562,435	100,311	-	-	263,165	39,925,910	32,380,173	
Acting Pay	14	607,920	-	-	-	-	607,920	190,021	
Overtime Holiday Payments	14	35,218,014	843,376	31,077	26,136	3,754,091	39,872,693	29,872,826	
Visiting Lecture Fees	14	210,391	-	-	-	-	210,391	290,787	
Other Allowances	14	31,628,890	82,943,234	-	-	-	114,572,123	26,097,382	
Research Allowance	14	1,043,575,190	59,803,653	-	-	-	1,103,378,843	938,353,349	
	14	104,757,667	-	-	-	-	104,757,667	100,647,998	1,879,886,264
		2066730591	154,959,110	35,071,236	8,355,621	59,728,009	2,324,844,566		

2 - Other Recurrent Expenditure									
Travelling	14	9,035,331	68,263	5,816,027	1,276,936	12,839,279	29,035,837	8,732,193	
Supplies	14	109,600,300	13,451,075	22,459,452	1,335,799	51,108,241	197,954,867	94,977,189	
Maintenance of Assets	14	51,597,550	4,765,851	-	-	-	56,363,401	41,798,595	
Contractual Services	14	283,197,050	299,873	292,016	151,572	6,245,979	290,186,490	264,316,438	
Others	14	123,394,762	82,450,711	11,820,082	4,278,536	56,377,811	278,321,902	98,270,334	508,094,749
		576,824,993	101,035,773	40,387,578	7,042,843	126,571,310	851,862,497		2,387,981,014
(I) Mahapola Scholarships - UGC	14	149,202,550	-	-	-	-	149,202,550	83,621,800	
(II) Mahapola Trust Fund Component (Exp.)	14	145,205,250	-	-	-	-	145,205,250	109,911,500	
Bursary	14	45,885,300	-	-	-	-	45,885,300	24,317,900	
Depreciation		462,060,394	-	-	-	-	462,060,394	412,544,588	
Gratuity Expenditure on Extension Courses		103,644,270	-	-	-	-	103,644,270	38,411,238	
		-	-	-	-	-	-	379,673,565	

Expenditure on Research Grants, Centers & Funds		-	-	-	-	-	-	223,782,658	
Endowments & Scholarships		222,790	-	-	-	-	222,790	282,305	
Building Recurrent Exp.- (Rehabilitation)	14	70,803,833	-	-	-	-	70,803,833	55,110,699	
Loss on Revaluation of Fixed Asset		-	-	-	-	-	-	4,855,995	
Loss on Disposal of Fixed Asset		4,303,038	-	-	-	-	4,303,038	2,802,449	1,335,314,698
		981,327,424	-	-	-	-	981,327,424		
TOTAL EXPENDITURE		3,624,883,009	255,994,883	75,458,813	15,398,464	186,299,318	4,158,034,487		
EXCESS OF INCOME OVER EXPENDITURE		(49,773,721)	225,930,813	-	-	-	176,157,091		326,038,151

UNIVERSITY OF COLOMBO
CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 ST DECEMBER 2016

	2016		2015	
	Rs.	Rs.	Rs.	Rs.
Cash Flows Generated from/(used in) Operating Activities				
Surplus from Ordinary Activities		176,157,091		326,038,151
Adjustments				
Depreciation	462,060,394		412,544,588	
Amortization of Fixed Assets	(396,510,252)		(355,972,158)	
Provision for Gratuity	103,644,270		38,411,238	
Interest Income	(193,534,958)		(135,685,888)	
Unrealized Foreign Currency Gain	(610,322)		(1,235,279)	
Payment - Lease Interest	3,011,526			
Loss on revaluation of Assets	-		4,855,995	
Loss on Disposal of Assets	4,303,038	(17,636,305)	2,802,449	(34,279,055)
Operating surplus before working capital changes		158,520,787		291,759,096
Working Capital Changes				
Increase in Stores & Inventories	(1,401,917)		(7,584,503)	
Decrease in Other Receivables	33,824,475		(131,935,717)	
Decrease in Prepayment	2,436,538			
Increase in Advances	(2,361,848)			
Increase in Accrued	30,150,383			
Decrease in Refundable Deposit	(9,785,821)			

Increase in Payable	86,522,299	139,384,111	222,184,289	82,664,069
Cash Flows Used in Operating Activities		297,904,897		374,423,165
Payment of Gratuity	(30,068,698)	(30,068,698)	(21,424,242)	(21,424,242)
Net Cash Flows Used in Operating Activities		267,836,200		352,998,923
Cash Flows from/ (Used in) Investing Activities				
Acquisition of Fixed Assets	(805,390,685)		(240,344,126)	
Work in Progress	(213,089,918)		(516,415,940)	
Increase in Investments	(363,234,760)		(406,738,878)	
Proceed from Disposal of Fixed Assets	1,854,692		733,720	
Interest from Investments	67,047,075	(1,312,813,596)	39,874,533	(1,122,890,691)
Net Cash Flow Used in Investing Activities		(1,044,977,397)		(769,891,768)
Cash Flows from (Used in) Financing Activities				
Government Grant for Capital Expenditure	632,000,000		615,000,000	
Net increase of Internal Fund	404,987,592		131,718,530	
Lease Payment	(16,710,153)	1,020,277,439	_	746,718,530
Net Changes in Cash and Cash Equivalents during the year		(24,699,958)		(23,173,238)
Cash & Cash Equivalents at the Beginning of the Period		316,420,640		134,818,816
Cash & Cash Equivalents at the End of the Period		291,720,682		111,645,578
Net Increase/Decrease in Cash and Cash Equivalents		(24,699,958)		(23,173,238)

UNIVERSITY OF COLOMBO
STATEMENT OF CHANGE IN EQUITY/NET ASSETS
FOR THE YEAR ENDED ON 31ST OF DECEMBER 2016

Description	Capital Grant Spent	Capital Grant Unspent	Reserves & Restricted Fund	Gifts & Donations	Asset Revaluation Reserve	Income & Expenditure	Total
Balance as at 01st January 2016	3,009,646,941	128,889,218	1,388,770,469	259,529,214	38,756,102,103	(324,208,865)	43,218,729,079
Capital Grant spent & unspent during the year	734,314,760	26,727,319					761,042,078
Net Movement of Donations				93,896,536			93,896,536
Net Movement of Assets Revaluation Reserve					(87,297,899)		(87,297,899)
Surplus / (Deficit) for the period						176,157,091	176,157,091
Funds Transfers						(516,350,402)	(516,350,402)
Net Movement of Funds			130,051,316				130,051,316

Transfer to the Cloak Hiring Charges A/C			2,109,600			(2,109,600)	-
Transfer to the Interest Income-VC Fund			4,721,775			(4,721,775)	-
Transfer to the Interest Income-UCDF Fund			50,689,358			(50,689,358)	-
Transfer to the Interest Income-Restricted Funds			63,978,721			(63,978,721)	-
							-
Balance as at 31st December 2016	3,743,961,701	155,616,537	1,640,321,239	353,425,750	38,668,804,204	(785,901,630)	43,776,227,800

Summary of Significant Accounting Policies to the Financial Statements
University of Colombo

1. Reporting Entity

1.1 Legal & Domicile Form

University of Colombo has been incorporated under Universities Act No.16 of 1978. The main Administration building is located at the College House, No.94, Cumaratunga Munidasa Mawatha, Colombo 03.

1.2 Date of Authorization for Issue

The Financial Statements were authorized for issue by the Council on 08th March 2017

1.3 Reporting Period

The Financial period of the University is from 01st January to 31st December 2016.

2. Basis of Preparation and other Significant Accounting Policies

2.1 Basis of Preparation

The Financial Statements of the University of Colombo have been prepared under the historical cost convention in conformity with Sri Lanka Public Accounting Standards for the accrual basis of accounts.

2.1.1. Comparative Information

All accounting policies adopted by the University are applied consistently with those of the previous year, where necessary comparative figures have been adjusted to conform to the changes, in presentation of current year figures.

The Financial Statements do not incorporate the accounts of the university students' societies and Colombo Science & Technology Cell.

The Colombo Science & Technology Cell established as a limited by guarantee, in line with the first schedule to the Companies Act No.7 of 2007.

2.1.2 Statement of Compliance

The Financial Statements of the University have been prepared and presented in accordance with Sri Lanka Public Sector Accounting Standards (SLPSAS's).

This Financial Statement comprises of the statement of Financial Position, Statement of Financial Performance, Statement of Cash Flow, Statement of Changes in Equity and Notes to the Financial Statements.

2.1.3. Materiality and Aggregation

Each material class of similar items have been presented separately in the Financial Statements. Items of dissimilar nature or function have been presented separately unless they are immaterial.

2.1.4. Offsetting

Assets and liabilities, and revenue and expenses have not been offset unless required or permitted by the SLPSAS.

2.1.5. Going concern

The University has made an assessment of the University and its ability to continue as a going concern and is satisfied that it has the resources to continue in entity for the foreseeable future. Furthermore, the Council is not aware of any material uncertainties that may cast significant doubt upon the University's ability to continue as a going concern. Based on that the Financial Statements have been prepared on the going concern basis.

2.1.6. Events after the date of the Statement of Financial Position

All material events after the reporting date has been considered and where appropriate adjustments or disclosure wherever necessary have been made in the Financial Statements.

2.1.7 Functional & Presentation Currency

Items included in the Financial Statements of the university are measured using the currency of the primary economic environment in which the university operated (the functional currency). These Financial Statements are prepared and presented in 'Sri Lanka Rupees' (Rs.), which is the functional and presentation currency of the University.

2.1.8 Transactions of Foreign Currency

All foreign exchange transactions are converted to Sri Lanka Rupees, which is the reporting currency, at the rates of exchange prevailing at the time the transactions were affected.

2.1.9. Rounding

The amounts in financial statements have been rounded-off to the nearest rupee, unless otherwise indicated as permitted by the Sri Lanka Public Sector Accounting Standards.

3. Significant Accounting Policies

3.1 Property, Plant & Equipment

Lands, Buildings, Laboratory and Teaching Equipment, Fixtures & Fittings, Library Books and Periodicals, Motor Vehicles, Cloaks and Other Assets include the items acquired out of government grants, research grants, internally generated funds, and donations.

3.1.1 Basis of Recognition

Property, Plant and Equipment are recognized if it is probable that future economic benefits associated with the item will flow to the entity and the cost of the item can be reliably measured.

3.1.1.1 Initial Recognition

Equipment is capitalized on the basis of nature. Equipment is capitalized if it is tangible, has a life of more than one year and has a purchase cost greater than Rs.2,500.00. The life of an asset is dependent on its category within 8 categories, ranging from 4 to 20 years.

3.1.1.2 Subsequent expenditure on existing Fixed Assets

Expenditure incurred on tangible fixed assets is charged to the Statement of Financial Performance in the period it is incurred, unless it meets one of the following criteria, in which it is capitalized and is depreciated on the relevant basis.

- Market value of fixed assets has subsequently increased.
- Asset capacity increase.
- Sustainable improvement in the quality of output or reduction in operating cost.
- Significant extension of the asset life beyond that has already been confirmed by repair and maintenance.

3.1.2 Measurement after recognition

3.1.2.1 Cost Model

After recognition, all the Property, Plant and Equipment except the classes of Lands, Buildings, Motor Vehicles, Laboratory and Teaching Equipment, Sports Goods, Other Equipment and Furniture & Fittings are carried at its cost less accumulated depreciation.

3.1.2.2 Revaluation Model

After initial recognition below classes of Property Plant and Equipment whose fair value can be measured reliably has been carried at revalued amounts, being fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses. Land & Buildings, Motor Vehicles, Office equipment, Lab & Teaching Equipment, Furniture & Fittings, Sports Goods.

3.1.2.3 Depreciation

Depreciation is recognized in the Statement of Financial Performance on a Straight-Line Method over the estimated useful life of Property, Plant and Equipment items from the date that they were made available for use. Lands are not depreciated. The estimated useful life periods are as follows.

Description	Estimated useful life period
Buildings	20 years
Furniture & Equipment	10 years
Laboratory and Teaching Equipment	5 years
Fixtures & Fittings	10 years
Library Books, Periodicals & Cloaks	5 years
Motor Vehicles	5 years
Software Package	5 years
Sports Goods	4 years

Depreciation is provided from the year of purchase and up to the year of sale based on the period used, with full depreciation being provided in the date of purchase and sale of assets.

3.1.2.4 Lease – Finance Lease

Leases in terms of which the University assumes substantially all the risks and rewards of ownership are classified as finance leases. On initial recognition, the leased assets under property, plant and equipment, is measured at an amount equal to the lower of its fair value and the present value of minimum lease payments. Subsequent to initial recognition, the asset is accounted for in accordance with the accounting policy applicable to that asset.

Minimum lease payments under finance leases are apportioned between the finance expense and the reduction of the outstanding liability. The finance expense is allocated to each period during the lease term so as to produce a constant periodic rate interest on the remaining balance of the liability.

Following balances have been included in Property, Plant and Equipment as at 31.12.2016.

1. Cost of Motor Vehicle Rs. 56,585,195.00
2. Accumulated Depreciation Rs. 11,583,132.55

3.1.2.5 Maintenance of Premises

The University has a maintenance plan which is reviewed periodically and forms the basis of the on-going maintenance of the estate. The cost of maintenance is charged to the income and Expenditure Account as incurred.

3.1 Capital Works in Progress

Capital expenses incurred during the year which are not completed as at the date of the Statement of Financial Position are shown as Capital Work-in-Progress, whilst the capital assets which have been completed during the year and put to use have been transferred to Property, Plant and Equipment.

3.2 Current Assets

Current Assets classified in the Balance Sheet are those which will be recovered within one year after the Statement of Financial Position date.

3.3.1 Inventories & Stocks

Inventories are stated at the lower of cost and net realizable value. In general, cost is determined on a first-in-first-out basis and includes expenditure incurred in acquiring the inventories and bringing them to their existing condition and location.

3.3.2 Cash in Hand

Cash & Cash Equivalents of Rs. 291,720,682.00 include Rs.256,395.26 received on 31-12-2016. Cash in hand has been deposited in the bank on 01-01-2017

3.3.3 Receivables

A sum of Rs.40,091,979.02 is due from employees on account of breach of bonds and agreements as at 31.12.2016.

3.4 Liabilities & Provisions

3.4.1. Current Liabilities

Liabilities classified as Current Liabilities in the Statement of Financial Position are those that fall due for payment within one year from the date of the Statement of Financial Position date. All known liabilities have been accounted for in preparing the Financial Statements.

3.4.2. Provision for Retirement Gratuity

Provision has been made in the Financial Statements for retirement gratuities payable under the payment of Gratuity Act No. 12 of 1983, based on the amount payable if all employees retire on the date of the Statement of Financial Position, subject to the assumption that every employee would be entitled to the payment even if any or some of them may not have completed the minimum period of service required to be eligible for the payment under the Act on the date of the Statement of Financial Position.

3.4.3. Contingent Liabilities

No provision has been made in the accounts with regard to liabilities arising out of litigation. The total estimated amount of liabilities as at 31st December 2016 is Rs.5 million.

3.5. Equity

3.5.1. Capital Grant

Government Grant for the Capital expenditure has been presented in the Financial Statements in accordance with the LKAS 20 due to the absence of SLPSAS. According to the accounting standards, Capital Grant has been recognized as deferred income in the Statement of Financial Position and amortized over the useful life of the asset.

3.5.2. Recurrent Grant

Recurrent grants are recognized in the Statement of Financial performance on cash basis. Cost of rehabilitation of Fixed Assets and Capital Grants for construction and new work recognized either as work in progress or Capital Assets where necessary.

3.5.3. Internally restricted Net Assets

Internally restricted net assets include funds committed for specific purpose. Faculty Development Funds represent the cumulative position of Faculties/ Departments Funds with net unspent balances at the year end.

3.5.4. Endowment Fund

Endowments include restricted donations received by the University. Investment returns generated from endowments are used in accordance with various purposes established by the donors.

3.6. Recognition of Revenue

3.6.1. Government Grants for Recurrent Expenditure, Student Bursaries and Mahapola

Revenue has been recognized on cash basis.

3.6.2. Income from Fee Levying Courses.

Incomes from fee levying courses are recognized on expenditure or on periodic basis.

3.6.3. Finance Income

Interest income is recognized on accrued basis using effective interest rate method according to LKAS 39 due to the absence of SLPSAS.

3.7 Recognition of Expenses

3.7.1. Expenses in carrying all activities of the University is recognized on accrued basis and charged to the statement of Financial Performance.

3.7.2 All expenses incurred in respect of undergraduate education have been charged to the government recurrent grant.

3.7.3 All expenditure incurred in the acquisition, or improvement of assets of a permanent nature in order to carry on or increase the learning capacity of the students has been treated as capital expenditure.

3.7.4 Expenses are recognized in the income statement on the basis of direct association between cost incurred in the running of the University and in maintaining the capital assets in a state of efficiency has been charged to revenue in arriving at the surplus/deficit for the year.

3.8. Statement of Cash Flows

The cash flow statement has been prepared by using the Indirect Method in accordance with the SLPSAS 2 where by gross cash receipts and gross cash payments of operating activities, finance activities and investing activities have been recognized. Cash and cash equivalents comprise short term, highly liquid investments that are readily convertible to known amounts of cash and are subject to an insignificant risk of changes in value.

3.9. Commitments and Contingencies

All discernible risks are accounted for in determining the amount of all known liabilities. Contingent liabilities are possible obligations whose existence will be confirmed only by uncertain future events or present obligations where the transfer of economic benefit is not probable or cannot be reliably measured. Contingent liabilities are not recognized in the Statement of Financial Position but are disclosed unless they are remote.

3.10. Foreign Currencies

Transactions denominated in foreign currencies are recorded at the exchange rate prevailing on the date of transaction. Bank balances in foreign currencies are converted at the rate of exchange prevailing on the date of the Statement of Financial Position. All differences are taken to the Income Statement for the year.

UNIVERSITY OF COLOMBO
NOTES TO FINANCIAL POSITION
FOR THE YEAR ENDED ON 31ST OF DECEMBER 2016
(Figures Adjusted to the Nearest Rupee)

Note 01	2,016	2015
Cash & Cash Equivalents	(Rs)	(Rs)
Petty Cash Imprest	598,670	12,266
<u>Treasury Funds</u>		
Cash Book Balance- 086-100-1911-89654-CH	135,600,082	8,015,277
Cash Book Balance-1001-9317-0314-FM	2,494,781	9,487,267
Cash Book Balance - 1004-100-1802-10864-CH	1,054,623	1,903,524
Cash Book Balance- 086-100-1711-89650-CH	1,798,734	22,936,631
Cash Book - 0000719973-Sri Palee Campus	(75,809)	3,921,694
Cash Book - 0000719972 -Sri Palee Campus	4,801,587	3,797,611
<u>Non Treasury Funds</u>		
Cash Book Balance - 086-100-1011-89762-Mahapola	16,463,325	293
Cash Book Balance- 086-100-1811-89659-Development Fund	13,069,304	2,661,072
Cash Book Balance- 167-1002-8317-0314-FM	258,350	402,450
Cash Book Balance-086-100-1411-89661-FGS	1,885,669	2,653,474
Cash Book Balance- 00008049142-Sri Palee		

Campus	2,810,815	4,042,703
Cash Book Balance-167-1001-1317-0313-FM	5,015,747	7,088,555
Cash Book Balance-086-100-1911-89668-FGS	-	75,000
Cash Book Balance-086-100-1611-89655-UOC	1,021,396	4,138,400
Cash Book Balance - 086100161189660 - RMU	18,890,735	15,083,447
Cash Book Balance -086-100171189688-RMU	856,471	543,154
Cash Book Balance-086-100111189691 SIDA	1,326,038	1,340,305
Cash Book Balance-086-100131189666 - CSHR	7,262,319	(135,663)
Cash Book Balance- 086-100131191768 - CUCEC	369	369
Cash Book Balance-086-100130013550 - VCUC	4,086,591	8,412,723
Cash Book Balance-086-2-001-1189654-CH	3,857,939	-
<u>Savings A/C</u>		
Cash Book Balance-RFC/Sa/US\$/90/100	16,225,858	15,265,027
Investment Seven Day Call Deposits	20,000,000	172,500,000
Investment Three Months Fixed Deposits	32,417,087	32,275,062
	<hr/>	<hr/>
	291,720,682	316,420,640
	<hr/>	<hr/>

Note 02

Advances for Supplies			2,016	2015
	Current	Non-Current	(Rs)	(Rs)
Advance for Capital Supplies	30,744,542	136,854	30,881,396	665,927
Advance for Library Books	5,954,821	1,278,153	7,232,974	4,136,840
Mobilization Advances	80,553,030	13,708,369	94,261,399	120,622,724
Advance Payment for Foreign Supplies	2,013,808	6,783,732	8,797,540	7,900,011
	<u>119,266,200</u>	<u>21,907,108</u>	<u>141,173,308</u>	<u>133,325,502</u>

Note 03

Miscellaneous Advance			2,016	2015
	Current	Non-Current	(Rs)	(Rs)
Research Advances	3,937,008	611,000	4,548,008	3,991,028
Sundry Advances	4,158,044	755,962	4,914,006	8,506,265
Examination Expences Advances	304,284	-	304,284	354,058
	<u>8,399,336</u>	<u>1,366,962</u>	<u>9,766,298</u>	<u>12,851,350</u>

Note 04			2,016	2015
Sundry Debtors	Current	Non-Current	(Rs)	(Rs)
Sundry Debtors	2,162,400	196,050	2,358,450	201,510
Deposit Payments	235,000	13,172,184	13,407,184	13,346,668
Interest Receivable	77,262,683	-	77,262,683	49,826,719
Interest From Loans & Advances	-	-	-	20,549
Receivable Mahapola & Bursary	13,153,950	-	13,153,950	28,079,700
Receivable Money From R.M.U	11,595,396	-	11,595,396	-
Receivable A/C - RMU	-	-	-	575,000
Receivable A/C - FM	-	-	-	550,000
New Acc. Unit - Receivable A/C	41,990	2,032,123	2,074,113	2,067,038
Faculty of Graduate Studies	-	55,469	55,469	135,698
U.G.C. Account	2,650,559	-	2,650,559	2,248,879
Loan to Amalgamated Club	1,874,645	-	1,874,645	1,549,008
Receivable for Consumable Assets Auctionable	1,198,208	-	1,198,208	1,282,778
	613,976	841,606	1,455,582	841,606
Debtors-Extension Course	317,020,969	-	317,020,969	377,206,529
			444,107,208	
	427,809,776	16,297,432	8	477,931,683

Note 05

	2,016	2015
Loans & Advances to Staff	(Rs)	(Rs)
Salary Advances	1,584,776	1,076,378
Festival Advances	709,650	667,850
Staff Loans	820,850	976,492
Distress Loans	121,268,626	122,343,173
Transport Loans	4,816,815	5,181,447
Computer Loans	3,537,938	3,972,666
Special Advance	31,600	1,017,200
Salary Overpayment Recovery	61,877	-
Postal Deposits	14,721	12,551
	<hr/>	<hr/>
	<u>132,846,851</u>	<u>135,247,757</u>

Note 06	2,016	2015
Investments	(Rs)	(Rs)
Security Deposits	3,680,049	3,465,611
Investments Special Grants	674,155,563	578,034,781
Investments	1,721,836,157	1,460,989,407
Endowment Fund Investment	107,087,710	101,034,921
	<u>2,506,759,479</u>	<u>2,143,524,720</u>

Note - 07
Property, Plant & Equipment

DESCRIPTIONS	LANDS	BUILDINGS	FURNITURE & OFFICE EQUIPMENT	LIBRARY BOOKS & PERIODICALS	MOTOR VEHICLES	CLOAKS	LAB. & TEACHING EQUIPMENT	FIXTURES & FITTINGS	SOFTWARE PACKAGE	SPORTS GOODS	TOTAL
Balance as at 01.01.2016	35,296,230,000	4,925,014,958	508,313,649	368,866,716	111,088,855	4,630,150	648,760,932	89,461,519	49,290,602	21,818,422	42,023,475,801
Additions & Improvements During the Year		585,165,105	91,905,581	12,135,766	36,699,245	1,100,000	139,892,068	21,401,560	16,650,294	132,600	905,082,221
Disposals during the year			(10,214,839)	(116,972)	(658,600)		(23,977,639)	(1,572,113)			(36,540,164)
Balance as at 31.12.2016	35,296,230,000	5,510,180,063	590,004,391	380,885,509	147,129,500	5,730,150	764,675,362	109,290,965	65,940,897	21,951,022	42,892,017,858
Rate of Depreciation		5%	10%	20%	20%	20%	20%	10%	20%	25%	
Accumulated Dpr Balance as at 01.01.2016	-	482,573,897	214,254,448	314,649,551	77,069,939	3,537,217	449,576,766	33,952,189	24,806,434	1,689,237	1,602,109,678
Depreciation for the year	-	269,958,393	48,137,187	21,749,565	18,208,032	671,485	79,857,513	8,591,092	10,829,807	4,057,320	462,060,394
Disposal for Revaluation Depreciation	-	-	-	-	-	-	-	-	-	-	-

Less : Depreciation on Disposal Assests	-	-	(5,783,147)	(14,307)	(478,600)	-	(23,124,059)	(741,765)	-	-	(30,141,879)
Accumulated Dep.as at 31.12.2016	-	752,532,290	256,608,488	336,384,809	94,799,371	4,208,702	506,310,220	41,801,516	35,636,241	5,746,557	2,034,028,194
Net Value as at 31.12.2016	35,296,230,000	4,757,647,773	333,395,903	44,500,700	52,330,129	1,521,448	258,365,141	67,489,449	30,304,656	16,204,465	40,857,989,665

Note 08

	2,016	2015
Work In Progress	(Rs)	(Rs)
Faculty of Medicine - Pre-Clinical	852,454,676	625,161,784
Rehabilitation-Faculty of Medicine	282,960	6,469,495
Faculty of Graduate Studies	329,239,074	292,745,854
Examination Hall	54,835	54,835
Faculty of Education-Extension	-	107,295,831
Faculty of Mgt & Finance-Extension	69,974,078	1,346,148
Sujatha Jayawardane Hostel	-	4,231,963
Administrative Unit	-	78,770
Arts Faculty	4,268,018	1,854,751
Student Information System	-	1,600,000
Health Center	-	1,285,164
4 Storied Hostel (Front Building) -Blom Fontain Hostel	-	7,265,135
4 Storied Hostel (De Seram Place Hostel)	3,969,510	1,388,375
WIP-Zoology Lab,Old- (S8) (FSDO00-BU-460001-00012)	600,476	-
WIP-Chemistry Lab,Old (S11) (FSDO00-460001-00015)	2,062,540	-
WIP- Dept of Statistics (Sicience Faculty)	400,000	-
WIP-Faculty of Technology	561,854	-
	<u>1,263,868,022</u>	<u>1,050,778,104</u>

Note 09

Accounts Payable	Current	Non-Current	2,016 (Rs)	2015 (Rs)
Stamp Duty	248,759	-	248,759	209,464
Sundry Creditors	714,390	19,150	733,540	1,713,249
Retention Account	15,956,894	62,677,644	78,634,538	67,028,458
Money Received for Payment	3,475,096	95,322	3,570,418	1,258,926
Rmu Fund A/C	-	1,620,793	1,620,793	658,138
Payable to U.C.D.F	11,206,649	7,515,387	18,722,035	9,983,393
Water/Electricity Payable	1,279,887	-	1,279,887	2,745,000
N.C.A.S. A/C	130,000	-	130,000	21,825
Creditors	59,023,317	-	59,023,317	33,904,574
Lease Creditor-BoC	19,270,965	20,074,993	39,345,959	16,816,481
Money Payable to Others	-	53,299	53,299	303,011
Payee Tax Payable	4,135,113	-	4,135,113	3,950,368
Pre Income Received A/C	16,477,750	-	16,477,750	136,333
Sport Fee Payable	-	-	-	55,350
Payable to UCDF-MF	-	-	-	7,256,392
Utilities	13,267,827	-	13,267,827	5,746,494
Mahapola Trust Fund Payable A/C	5,000	-	5,000	2,071,500
U.G.C. Payable A/C	2,640,000	-	2,640,000	-
Payable Bursary	-	-	-	2,243,000
Over Recovery Festival Advance	-	-	-	8,250
Grant Received from UGC for QUT Scholarships	565,000	-	565,000	-
Payable EPF	56,298	-	56,298	-

Payable ETF	161,979	-	161,979	-
Payable UPF	964,944	-	964,944	-
Payable Pension	306,049	-	306,049	-
Payable to UOC	300,000	-	300,000	-
Payable Foreign Student Scholarships	390,000	-	390,000	-
	<u>150,575,917</u>	<u>92,056,587</u>	<u>242,632,504</u>	<u>156,110,205</u>

Note 10

			2,016	2015
Deposits Refundable	Current	Non-Current	(Rs)	(Rs)
Tender Deposits	404,500	7,500	412,000	178,550
Sundry Deposits	116,650	2,415,336	2,531,986	4,234,354
Library Deposits	8,392,250	24,062,826	32,455,076	40,917,326
Security Deposits	48,687	922,036	970,723	922,036
Bid Bond Account	84,659	92,303	176,962	92,303
Cloak Deposit A/C	4,690	12,000	16,690	4,690
	<u>9,051,437</u>	<u>27,512,001</u>	<u>36,563,437</u>	<u>46,349,258</u>

Note 11

Gift & Donations

		2,016	2015
		(Rs)	(Rs)
Foreign	46,223,877	45,953,072	
Local	307,201,873	213,576,142	
	<u>353,425,750</u>	<u>259,529,214</u>	

Note 12	2016	2015
Specific Reserve	(Rs)	(Rs)
Administrative Fund		9,709,831
	25,460,990	
B.Sc.Special Degree in Pharmacy Fund		170,978
	286,736	
Chemical Analysis Services Fund		23,368
	-	
Cloak Hire Charges Fund		18,177,834
	18,977,434	
Colombo Law Review		194,199
	-	
Colombo University Development Funds		659,193,324
	761,129,772	
Common Fund - FGS		(77,158)
	1,471,430	
Computer Teaching Lab - 2		181,546
	181,546	
Convocation Fund		4,818,334
	2,698,245	
CSHR Funds		19,681,580
	19,541,421	
Day Care Centre Fund 2013		566
	85,105	
Department Development Funds		99,723,611
	149,986,186	
Faculty Development Funds		247,107,239
	247,303,638	
IMCAP Fund		1,124,457
	5,259,048	
Kidney Rsearch Fund		-
	1,353,011	
Library Development Funds		18,614,125
	23,575,265	
Mathematics Building Preservation Fund		512,953
	-	
MBA Common Unit		3,806,235
	14,590,364	
Medical Insurance Welfare Scheme Fund		138,016,295
	187,911,568	
NEREC Fund		46,509,233
	48,132,673	
Research Symposium Fund		16,000

Scholarship Fund	-	-
SDC Fund	90,625	5,065,500
SIDA - Library Funds	5,868,633	2,032,755
Sport Promotion Funds	1,243,607	7,761,183
Sri Lanka Journal of International Law	8,182,508	156,064
Sripalee Campus Funds	161,446	1,778,724
Students IT Funds	3,189,686	223,800
U/C Review Volume	516,300	144,103
V.C'S Fund (i)	-	1,683
V.C'S Fund (ii)	4,303,648	1,458
Virtual Campus Development Fund	1,458	920,642
	<u>2,184,825</u>	
	<u>1,533,687,169</u>	<u>1,285,590,461</u>

Note 13

	2,016	2015
Other Fund	(Rs)	(Rs)
Breach of Contract Fund	1,630,404	2,775,527
Current A/C Between Central Finance Unit	-	3,039,783
	<u>1,630,404</u>	<u>5,815,310</u>

Expenditure Statement - Note 14	2016 (Rs)		2015 (Rs)		
	Description	Total	Grand Total	Total	Grand Total
101 - 2601 - Buildings (Recurrent)	70,803,833	70,803,833	55,110,699	55,110,699	
Salaries & Wages - Academic					
Salaries & Wages	375,085,459		351,179,798		
U.P.F.	97,749,797		85,008,338		
Pension	36,638,654		29,330,728		
Pension-Arrears	196,393		-		
E.T.F.	27,603,344		22,880,200		
E.T.F-Arrears	568,660		-		
Acting Allowance	322,957		96,857		
Academic Allowance	406,476,925		342,875,478		
Equalization Allowance	37,404		221,892		
Visiting Lecture Fees	31,628,890		26,097,382		
Cost of Living Allowance	71,553,009		68,227,668		
Allowance	67,184,376		68,249,425		
Other Allowance	4,240,529		4,800,168		
Research Allowance	101,194,593		96,579,738		
Property Loan Interest	34,603		-		
20% Allowance	62,229,237		60,172,942		

Interim Allowance	92,493,275		76,980,830	
Entertainment Allowance	2,689		-	
Adjusment Allowancc	321,919	1,375,562,712	-	1,232,701,445
Salaries & Wages - Non Academic				
Salaries & Wages	247,148,384		239,516,409	
U.P.F.	35,813,576		31,957,034	
Pension	18,414,850		15,061,420	
Pension-Arrears	122,973		-	
E.T.F.	10,845,016		9,499,972	
E.T.F-Arrears	545,415		-	
Acting Allowance	284,963		93,165	
Overtime	35,218,014		29,872,826	
Holiday Payments	210,391		290,787	
Cost of Living Allowance	86,986,256		83,760,519	
Allowance	44,055,001		46,597,061	
Other Allowance	2,035,099		2,113,633	
Equalization Allowance	213,991		-	
20% Allowance	94,583,285		89,120,516	
Interim Allowance	110,351,588		95,233,218	
Research Allowance	3,563,074		4,068,260	
Adjusment Allowancc	776,005	691,167,879	-	647,184,819

Total -Personal Emoluments		2,066,730,591		1,879,886,264
Travelling				
Domestic	2,694,343		2,146,115	
Foreign	6,340,988	9,035,331	6,586,078	8,732,193
Supplies & Requisites				
Stationery and Office Requisites	34,726,670		29,816,022	
Fuel and Lubricants	9,230,806		9,653,587	
Uniforms	1,347,109		910,424	
Mechanical and Electrical Goods	1,060,567		871,772	
Chemicals and Consumables	33,213,872		23,931,791	
Medical Supplies	779,537		407,874	
Other	29,241,740	109,600,301	29,385,721	94,977,189
Maintenance of Assets				
Vehicles	12,998,624		9,484,916	
Plant, Machinery and Equipment	17,130,275		19,977,612	
Buildings and Structures	19,848,274		10,213,411	
Furniture	-		61,708	
Other	1,620,377	51,597,549	2,060,949	41,798,595
Contractual Services				
Transport	3,991,307		2,454,308	
Telecommunication	33,588,666		28,648,451	
Postal Charges	1,591,612		1,406,351	

Electricity	103,550,646		97,107,345	
Security Services	47,733,231		43,539,806	
Water	26,473,416		26,498,424	
Cleaning Services	40,119,805		38,137,909	
Rent and Hire Charges	10,283,798		8,227,178	
Rates And Taxes to Local Authorities	5,909,085		11,074,491	
Printing & Advertising	7,729,262		5,136,490	
Other	2,226,222	283,197,050	2,085,685	264,316,438
Other Services				
Travel Grants to University Teachers	138,579		-	
Special Service-Council & Committees	2,297,271		2,015,128	
Special Service -Professional & Others	9,968,848		4,778,672	
Workshops, Seminars & Meetings	1,558,556		2,539,006	
Academic Research	1,864,260		2,826,939	
Training Service Local (Staff Development)	4,897,804		2,520,146	
Postgraduate Research & Scholarships	7,279,540		3,050,000	
Course Materials for Student & Learning Quality Improvement	471,450		733,032	
Industry Internships, Practical & Career Guidance	-		340,200	
Students Development Initiatives & Community Relations	2,403,660		2,094,470	
University Sports Activities - General Administration	2,540,300		1,392,380	
Student Welfare Employee Welfare Student Councils & Social H	209,760		1,800	

Holiday Warrants	4,345,086		4,252,860	
Entertainment Expenses	10,769,649		6,740,190	
Bank Charges	165,801		67,840	
Awards and Indemnities/Endowments	1,025,853		354,290	
Contribution & Membership Fees	2,197,659		686,336	
Convocation	6,495,765		3,356,458	
Examination Expenses	31,485,051		34,587,320	
Others	21,196,997		15,835,213	
Hostel Bursary	3,256,000		3,951,659	
Interest Subsidy on Property Loan	5,815,348		5,191,831	
Lease Interest	3,011,526	123,394,762	954,566	98,270,334
Bursary	45,885,300		24,317,900	
Mahapola	149,202,550		83,621,800	
Mahapola Trust Fund Component	145,205,250	340,293,100	109,911,500	217,851,200
T O T A L		3,054,652,518		2,660,942,912

Expenditure Statement -Note 14-Programme 01-General Administration & Staff Service

Object Title	General Administration	Financial Administration	Supplies	Security Service	Transport	Total
	01-01	01-02	01-03	01-04	01-05	
101 - 2601 - Buildings (Recurrent)	2,888,808	-	-	-	-	2,888,808
Salaries & Wages - Acedemic						
Salaries & Wages	971,666	-	-	-	-	971,666
U.P.F.	392,193	-	-	-	-	392,193
Pension	3,087	-	-	-	-	3,087
Pension-Arrears	196,393	-	-	-	-	196,393
E.T.F.	81,592	-	-	-	-	81,592
E.T.F-Arrears	568,660	-	-	-	-	568,660
Academic Allowance	1,405,992	-	-	-	-	1,405,992

Cost of Living Allowance	101,400	-	-	-	-	101,400
Allowance	154,688	-	-	-	-	154,688
Other Allowance	6,000	-	-	-	-	6,000
Research Allowance	624,913	-	-	-	-	624,913
20% Allowance	195,407	-	-	-	-	195,407
Interim Allowance	130,253	-	-	-	-	130,253
Salaries & Wages - Non Academic						
Salaries & Wages	21,790,413	10,304,712	2,068,342	-	6,154,289	40,317,755
U.P.F.	3,389,613	1,349,835	284,150	-	819,363	5,842,960
Pension	1,972,327	787,456	147,253	-	512,092	3,419,128
Pension-Arrears	122,973	-	-	-	-	122,973
E.T.F.	1,008,110	471,227	86,281	-	285,780	1,851,398
E.T.F-Arrears	545,415	-	-	-	-	545,415

Acting Allowance	-	179,419	-	-	-	179,419
Overtime	2,612,993	804,390	797,442	-	4,470,346	8,685,170
Holiday Payments	5,554	5,642	1,360	-	-	12,556
Cost of Living Allowance	7,884,861	3,273,484	807,677	-	2,375,930	14,341,953
Allowance	3,971,929	1,847,711	365,081	-	1,108,624	7,293,345
Other Allowance	90,710	106,462	-	-	1,200	198,373
20% Allowance	8,636,260	4,060,230	773,297	-	2,411,289	15,881,076
Interim Allowance	10,135,935	4,210,902	1,039,085	-	3,054,823	18,440,745
Research Allowance	771,416	506,368	38,819	-	-	1,316,602
Total -Personal Emoluments	67,770,755	27,907,838	6,408,785	-	21,193,735	123,281,114
Travelling						
Domestic	1,180	-	-	-	464,498	465,678
Foreign	225,000	128,500	-	-	-	353,500

Supplies & Requisites						
Stationery and Office Requisites	5,218,807	705,284	223,436	-	-	6,147,527
Fuel and Lubricants	266,020	-	-	-	7,757,150	8,023,170
Uniforms	34,135	12,465	3,600	-	100,485	150,685
Other	1,448,584	3,893,638	32,913	-	-	5,375,135
Maintenance of Assets						
Vehicles	-	14,648	-	-	12,487,289	12,501,936
Plant, Machinery and Equipment	1,195,635	1,027,372	66,661	-	14,550	2,304,218
Buildings and Structures	698,055	1,733	2,222,788	-	-	2,922,576
Other	15,000	-	-	-	-	15,000
Contractual Services						
Transport	1,639,108	35,623	27,190	-	-	1,701,921
Telecommunication	18,723,171	497,575	139,688	-	1,662	19,362,095

Postal Charges	196,061	92,700	177,850	-	-	466,611
Security Services	42,095	-	-	43,615,013	-	43,657,108
Cleaning Services	3,218,734	-	-	-	-	3,218,734
Rent and Hire Charges	14,692	-	-	-	-	14,692
Rates And Taxes to Local Authorities	5,628,835	54,881	-	-	-	5,683,715
Printing & Advertising	6,488,128	-	-	-	-	6,488,128
Other	112,042	111,446	-	-	-	223,488
Other Services						
Special Service-Council & Committees	1,159,850	-	-	-	-	1,159,850
Special Service -Professional & Others	8,057,048	-	201,300	-	-	8,258,348
Workshops, Seminars & Meetings	705,817	119,133	-	-	-	824,950
Academic Research	107,703	-	-	-	-	107,703
Training Service Local (Staff Development)	1,754,750	-	-	-	-	1,754,750

Holiday Warrants	1,671,685	85,350	46,540	-	3,150	1,806,725
Entertainment Expenses	1,529,154	78,531	86,446	-	-	1,694,130
Bank Charges	8,178	20,793	-	-	-	28,971
Awards and Indemnities/Endowments	649,903	-	-	-	-	649,903
Contribution & Membership Fees	1,767,703	15,750	-	-	-	1,783,453
Examination Expenses	15,100	-	-	-	-	15,100
Others	870,808	267,100	23,750	-	12,200	1,173,858
Interest Subsidy on Property Loan	132,898	103,716	39,195	-	27,151	302,959
Lease Interest	3,011,526	-	-	-	-	3,011,526
T O T A L	137,266,968	35,174,074	9,700,141	43,615,013	42,061,869	267,818,065

**Expenditure Statement -Note 14-Programme 02-
Academic Services**

Object Title	Arts	Education	Medicine	Commerce Management	Exam	F.G.S.	Sri Palee Campus	S.D.C.	International Level	Comptancy Building	Student Councilor's Office	Strengthening Reseach	Extension Courses	FGS Non Fund	Total
	02-04	02-06	02-11	02-12	02-17	02-18	02-19	02-20	02-21	02-23	02-24	02-27	02-50		
101 - 2601 - Buildings (Recurrent)	11,106,376	873,825	7,499,092	5,115,953	-	3,212,243	8,033,692	-	-	-	-	-	-		48,289,457.50
Salaries & Wages - Acedemic															
Salaries & Wages	90,084,588	14,353,754	92,873,202	35,221,421	-	1,192,357	12,540,799	671,981	-	-	45,000	-	-		368,670,715.76
U.P.F.	24,091,590	3,870,809	23,770,965	8,918,058	-	429,716	2,239,567	272,430	-	-	3,613	-	-		96,286,544.14
Pension	8,314,631	1,653,285	9,927,827	4,668,737	-	-	2,343,787	-	-	-	4,129	-	-		35,865,688.79
E.T.F.	6,483,270	1,104,819	7,459,823	2,717,360	-	85,943	916,671	54,486	-	-	1,548	-	-		27,153,564.17
Acting Allowance	-	-	322,957	-	-	-	-	-	-	-	-	-	-		322,956.80
Academic Allowance	97,280,902	17,574,253	108,760,044	43,742,866	-	1,369,268	12,834,488	898,331	-	-	-	-	-		399,439,101.85
Equalization Allowance	-	-	37,404	-	-	-	-	-	-	-	-	-	-		37,404.21
Visiting Lecture Fees	14,435,356	1,348,065	1,082,155	1,467,894	-	-	5,877,375	-	-	-	-	-	82,943,234		112,190,498.44

Cost of Living Allowance	17,092,411	2,607,449	16,767,858	6,213,744	-	171,566	2,586,885	93,600	-	-	-	-	-	-	70,445,122.51
Allowance	16,109,631	2,527,803	17,104,915	6,263,440	-	203,079	2,129,754	118,343	-	-	-	-	4,820,808	-	70,981,839.05
Other Allowance	811,711	125,023	1,768,402	273,181	-	19,984	71,445	40,966	-	-	-	-	41,994,288	-	45,662,275.41
Research Allowance	25,664,966	4,277,574	27,411,592	11,171,938	-	360,534	3,520,821	231,216	-	-	-	-	-	-	98,942,506.06
Property Loan Interest	-	-	34,603	-	-	-	-	-	-	-	-	-	-	-	34,602.50
20% Allowance	14,711,549	2,814,406	16,270,564	6,663,289	-	182,281	2,371,089	132,123	-	-	-	-	-	-	61,023,451.65
Interim Allowance	21,990,720	3,366,151	21,575,546	8,006,891	-	220,608	3,740,485	120,593	-	-	-	-	-	-	91,066,646.40
Entertainment Allowance	-	-	-	-	-	-	2,689	-	-	-	-	-	-	-	2,688.96
Adjustment Allowance	-	-	-	-	-	-	321,919	-	-	-	-	-	-	-	321,918.92
Salaries & Wages - Non Academic															
Salaries & Wages	17,126,359	5,036,104	62,484,008	7,497,443	5,437,531	2,749,653	18,763,984	609,057	4,692,602	-	1,394,182	100,000	10,617,514	8,933,693	178,140,969.72
U.P.F.	2,591,378	734,428	9,066,595	854,576	792,662	408,521	2,770,476	69,533	-	-	145,316	-	651,022	651,936	23,962,309.36
Pension	1,281,654	381,397	4,072,539	855,054	458,977	201,197	1,441,581	79,466	-	-	99,499	-	-	-	11,088,350.43
E.T.F.	774,606	223,165	2,629,554	341,926	250,328	121,944	840,303	29,800	-	-	48,963	-	100,311	97,790	6,947,260.81
Acting Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,224.00
Overtime	1,648,826	12,649	7,204,401	579,119	415,066	-	3,589,680	-	-	-	-	-	843,376	1,642,236	19,020,485.39
Holiday Payments	-	-	56,580	-	13,950	-	21,121	-	-	-	-	-	-	-	123,973.55

Cost of Living Allowance	5,950,603	1,630,452	22,038,186	2,659,800	2,012,400	897,000	6,854,271	280,800	-	-	374,400	-	-	54,137,798.33	
Allowance	3,054,362	913,631	11,544,165	1,358,568	980,197	500,151	3,413,140	109,597	-	-	203,399	-	-	27,992,882.08	
Other Allowance	65,631	20,600	821,729	4,200	4,200	-	45,336	316,750	-	-	10,825	-	12,988,558	14,313,479.03	
20% Allowance	6,631,768	1,950,478	23,636,972	2,966,666	2,141,900	1,083,779	7,813,558	239,852	-	-	459,919	-	-	59,579,847.34	
Interim Allowance	7,656,801	2,097,296	28,330,948	3,420,408	2,587,773	1,153,512	7,308,817	360,901	-	-	481,589	-	-	68,100,674.28	
Research Allowance	343,940	131,653	294,801	376,404	150,744	162,313	253,448	-	-	-	-	-	-	1,925,904.98	
Adjustment Allowance	-	-	-	-	-	-	776,005	-	-	-	-	-	-	776,004.83	
Total - Personal Emoluments	384,197,253	68,755,241	517,348,333	156,242,983	15,245,728	11,513,408	105,389,495	4,729,824	4,692,602	-	3,272,382	100,000	154,959,110	11,325,655	1,944,588,690
Travelling															
Domestic	11,450	-	569,468	25,537	-	-	104,910	-	931,798	-	-	180,612	68,263	62,777	2,212,928.29
Foreign	377,548	335,478	549,986	184,036	-	-	250	-	2,782,203	-	-	265,789	-	-	5,987,488.08
Supplies & Requisites															
Stationery and Office Requisites	4,124,584	460,882	8,251,027	2,050,915	4,625,014	-	1,062,042	123,282	242,445	-	154,052	16,311	5,424,523	22,714,158	53,950,536.16
Fuel and Lubricants	11,150	-	260,621	-	-	-	788,036	-	-	-	-	-	-	-	1,069,757.11
Uniforms	125,335	11,275	470,251	10,800	5,400	13,800	252,073	1,800	-	-	1,800	-	-	1,024,489.23	

Mechanical and Electrical Goods	-	-	319,132	123,014	-	-	618,420	-	-	-	-	-	-	1,060,566.79	
Chemicals and Consumables	-	-	6,344,057	-	-	-	-	-	6,904,123	-	-	277,996	-	33,142,155.70	
Medical Supplies	-	-	447,279	-	-	-	46,804	-	-	-	-	-	-	494,082.26	
Other	969,338	457,521	421,369	1,040,910	113,186	-	2,034,011	5,211	953,140	-	24,369	30,772	8,026,552	18,067,485.26	
Maintenance of Assets															
Vehicles	-	-	-	-	-	-	479,187	-	-	-	-	-	-	479,187.41	
Plant, Machinery and Equipment	1,351,924	309,223	3,116,394	1,298,565	228,775	-	546,992	162,234	-	-	60,467	-	1,340,354	12,564,374.64	
Buildings and Structures	23,715	32,626	1,550	70,503	2,261	-	53,676	-	-	-	-	-	3,425,497	5,048,408.20	
Other	-	-	1,388,241	4,270	-	-	58,410	-	-	-	-	-	-	1,100,654	2,551,574.84
Contractual Services															
Transport	86,717	82,950	851,840	3,900	722	-	460,723	2,530	431,935	-	31,270	-	29,553	2,098,647.85	
Telecommunication	575,802	240,553	6,199,057	490,800	134,743	142,928	4,561,212	25,625	461	-	67,979	-	241,864	548,481	13,857,638.98
Postal Charges	110,329	6,420	373,850	44,640	295,839	-	114,855	730	-	-	-	-	28,456	1,079,586.00	
Electricity	-	2,877	19,292,823	-	-	-	4,317,573	-	-	-	-	-	-	23,613,272.56	
Security Services	-	-	7,000	-	-	-	4,069,122	-	-	-	-	-	-	4,076,122.44	

Water	-	-	1,833,923	-	-	-	1,244,438	-	-	-	-	-	-	3,078,361.17
Cleaning Services	3,512,731	1,255,200	4,155,627	2,778,910	-	-	2,530,100	-	-	-	-	-	879,368	19,466,552.26
Rent and Hire Charges	-	7,000	3,454,334	-	-	-	68,015	-	-	-	-	-	-	3,544,349.00
Rates And Taxes to Local Authorities	-	-	191,512	-	-	-	33,858	-	-	-	-	-	-	225,369.48
Printing & Advertising	70,380	-	449,613	25,329	19,360	-	230,797	-	-	-	-	-	-	944,954.77
Other	11,230	-	368,821	64,360	-	-	1,462,532	-	14,500	-	-	-	1,506,379	3,488,772.80
Other Services														
Travel Grants to University Teachers	-	-	138,579	-	-	-	-	-	-	-	-	-	-	138,579.21
Special Service-Council & Committees	155,600	-	6,541	608,571	-	-	350,809	12,300	-	-	-	-	-	1,137,420.72
Special Service -Professional & Others	-	53,000	-	-	960,000	-	-	122,500	-	120,000	-	-	-	1,705,500.00
Workshops, Seminars & Meetings	-	314,930	-	-	-	-	78,342	134,861	65,475	100,200	-	-	41,538,190	42,236,196.94
Academic Research	21,693	-	-	-	-	-	-	-	162,471	-	8,069	1,564,325	-	1,756,557.02
Training Service Local (Staff Development)	669,315	-	1,542,778	476,220	6,523	-	-	6,000	25,878	-	-	135,500	-	3,130,013.98
Postgraduate Research & Scholarships	-	-	-	-	-	-	-	-	75,540	-	-	-	-	75,540.00

Course Materials for Student & Learning Quality Improvement	-	-	-	-	-	-	471,450	-	-	-	-	-	-	-	471,450.00
Students Development Initiatives & Community Relations - Gen	100,000	-	34,545	-	-	-	-	-	-	-	-	-	-	-	2,403,660.23
University Sports Activities - General Administration	-	-	143,750	-	-	-	-	-	-	-	-	-	-	-	143,750.00
Student Welfare Employee Welfare Student Councils & Social H	-	-	-	-	-	-	-	-	-	-	209,760	-	-	-	209,760.00
Holiday Warrants	284,365	69,490	813,710	61,650	64,260	-	162,500	-	-	-	-	-	-	-	1,848,995.00
Entertainment Expenses	1,758,791	266,054	1,545,923	29,053	101,411	-	393,310	41,883	3,100,651	701,700	77,923	144,442	3,262,527	218,451	12,328,121.08
Bank Charges	-	-	136,830	-	-	-	-	-	-	-	-	-	-	-	136,830.12
Awards and Indemnities/Endowments	48,950	5,000	-	56,000	-	-	5,000	-	-	-	-	-	-	-	375,950.00
Contribution & Membership Fees	47,829	-	-	33,750	-	-	112,000	-	33,500	-	-	-	-	-	232,079.43
Convocation	-	-	-	4,582	6,491,183	-	-	-	-	-	-	-	-	-	6,495,764.66
Examination Expenses	5,474,800	1,346,064	5,371,212	4,223,069	1,751,346	34,700	2,105,382	-	-	-	-	-	29,392,707	-	60,862,657.83

Others	675,118	77,532	2,881,378	1,381,693	113,770	-	650,985	560	7,166,269	-	102,545	1,330,885	8,257,286	23,389,903.69
Hostel Bursary	2,852,000	-	-	112,000	-	-	-	-	-	-	-	-	-	3,256,000.00
Interest Subsidy on Property Loan	1,873,781	283,156	-	1,013,641	101,614	111,339	397,957	-	-	-	-	-	-	4,953,512.34
Bursary	15,161,700	119,900	1,075,400	9,010,000	-	-	9,277,500	-	-	-	-	-	-	45,885,300.00
Mahapola	51,167,900	-	24,007,900	28,724,850	-	-	6,087,550	-	-	-	-	-	-	149,202,550.00
Mahapola Trust Fund Component	47,803,400	-	26,775,150	26,036,650	-	-	5,728,950	-	-	-	-	-	-	145,205,250.00
T O T A L	534,761,102	75,366,196	648,638,895	241,347,153	30,261,135	15,028,417	164,382,956	5,369,340	27,582,991	921,900	4,010,615	4,046,632	255,994,883	2,713,586,150.78

Expenditure Statement -Note 14-Programme03-Teaching Resources,08-Ancilliary Activities

Object Title	Teaching Resources	Hostel	Total
	03-01	08-01	
101 - 2601 - Buildings (Recurrent)	523,046	18,123,291	18,646,338
Salaries & Wages - Acedemic			
Salaries & Wages	5,171,856	-	5,171,856
U.P.F.	1,045,522	-	1,045,522
Pension	740,693	-	740,693
E.T.F.	357,243	-	357,243
Academic Allowance	5,631,831	-	5,631,831
Cost of Living Allowance	912,886	-	912,886
Allowance	819,696	-	819,696
Other Allowance	566,542	-	566,542
Research Allowance	1,627,174	-	1,627,174
20% Allowance	903,524	-	903,524
Interim Allowance	1,175,997	-	1,175,997
Salaries & Wages - Non Academic			
Salaries & Wages	14,044,442	4,485,956	18,530,398
U.P.F.	2,005,265	576,193	2,581,459
Pension	1,311,015	421,523	1,732,538
E.T.F.	663,988	199,543	863,532
Overtime	2,487,540	196,805	2,684,345

Cost of Living Allowance	5,781,383	1,216,800	6,998,183
Allowance	2,542,409	812,041	3,354,450
Other Allowance	13,700	458,242	471,942
20% Allowance	5,483,859	1,835,824	7,319,684
Interim Allowance	7,433,082	1,566,103	8,999,185
Research Allowance	128,266	-	128,266
Total -Personal Emoluments	60,847,913	11,769,032	72,616,944
Supplies & Requisites			
Stationery and Office Requisites	912,681	105,128	1,017,809
Fuel and Lubricants	41,860	5,630	47,490
Uniforms	39,600	-	39,600
Other	393,457	2,266,812	2,660,269
Maintenance of Assets			
Plant, Machinery and Equipment	1,075,575	296,592	1,372,167
Buildings and Structures	27,052	1,250	28,302
Other	93,012	61,444	154,456
Contractual Services			
Transport	9,637	112,706	122,343
Telecommunication	248,797	583,748	832,545
Postal Charges	20,945	-	20,945
Cleaning Services	1,454,801	15,336,447	16,791,248
Rent and Hire Charges	-	325,000	325,000
		-	

Printing & Advertising	264,180		264,180
Other	-	20,340	20,340
Other Services			
Special Service - Professional & Others	5,000	-	5,000
Workshops, Seminars & Meetings	13,100	-	13,100
Holiday Warrants	235,120	-	235,120
Entertainment Expenses	120,445	26,464	146,909
Contribution & Membership Fees	42,126	-	42,126
Others	28,737	983,142	1,011,879
Interest Subsidy on Property Loan	379,200	46,918	426,119
T O T A L	66,776,284	50,063,944	116,840,227

Expenditure Statement -Note 14-Programme 04-welfare Services

Object Title	Health Service	Physical Education	Welfare	Total
	04-01	04-02	04-03	
101 - 2601 - Buildings (Recurrent)	105,510	521,076	352,644	979,230
Salaries & Wages - Acedemic				
Salaries & Wages	-	271,221	-	271,221
U.P.F.	-	25,537	-	25,537
Pension	-	29,186	-	29,186
E.T.F.	-	10,945	-	10,945
Visiting Lecture Fees	-	2,381,625	-	2,381,625
Cost of Living Allowance	-	93,600	-	93,600
Allowance	-	48,961	-	48,961
20% Allowance	-	106,854	-	106,854
Interim Allowance	-	120,379	-	120,379
Salaries & Wages - Non Academic				
Salaries & Wages	5,026,587	4,298,512	6,081,761	15,406,860
U.P.F.	946,212	704,299	964,158	2,614,669
Pension	187,858	288,384	397,531	873,773
E.T.F.	226,814	198,536	272,338	697,688
Acting Allowance	-	40,494	-	40,494
Overtime	363,739	1,289,155	2,585,134	4,238,027

Holiday Payments	-	44,073	29,788	73,861
Cost of Living Allowance	1,716,000	1,511,187	1,953,523	5,180,710
Allowance	908,648	773,111	1,083,847	2,765,606
Other Allowance	4,800	1,200	22,523	28,523
Equalization Allowance	213,991	-	-	213,991
20% Allowance	1,979,850	1,658,197	2,390,828	6,028,875
Interim Allowance	2,206,627	1,943,774	2,528,937	6,679,338
Research Allowance	-	-	192,301	192,301
Total -Personal Emoluments	13,781,127	15,839,228	18,502,668	48,123,023
Travelling				
Domestic	-	146,778	-	146,778
Supplies & Requisites				
Stationery and Office Requisites	111,463	181,282	1,080,130	1,372,875
Fuel and Lubricants	6,539	42,749	-	49,288
Uniforms	36,925	14,475	40,500	91,900
Chemicals and Consumables	71,717	-	-	71,717
Medical Supplies	280,240	5,215	-	285,455
Other	390,837	6,729,650	3,118,291	10,238,778
Maintenance of Assets				
Plant, Machinery and Equipment	19,364	40,694	308,051	368,110
Buildings and Structures	-	11,792	9,606	21,398

Contractual Services				
Transport	32	61,464	2,806	64,302
Telecommunication	66,232	48,000	105,660	219,892
Postal Charges	40	3,208	49,438	52,686
Cleaning Services	-	1,522,638	-	1,522,638
Rent and Hire Charges	-	142,974	6,256,783	6,399,757
Printing & Advertising	-	-	32,000	32,000
Other Services				
Training Service Local (Staff Development)	-	5,040	-	5,040
Postgraduate Research & Scholarships	-	-	7,204,000	7,204,000
University Sports Activities - General Administration	-	2,396,550	-	2,396,550
Holiday Warrants	-	140,050	48,900	188,950
Entertainment Expenses	880	53,866	3,290	58,036
Contribution & Membership Fees	-	140,000	-	140,000
Others	8,715	62,775	3,793,297	3,864,787
Interest Subsidy on Property Loan	52,180	-	-	52,180
T O T A L	14,931,800	28,109,502	40,908,065	83,949,367

Expenditure Statement -Note 14-Programme 05-Maintenance of Building & Facilities

Object Title	Land & Building	Electricity	Water Supply	Total
	05-01	05-02	05-03	
Salaries & Wages - Non Academic				-
Salaries & Wages	13,359,277	751,805	192,525	14,303,607
U.P.F.	1,963,146	131,961	20,029	2,115,136
Pension	1,255,240	22,929	22,890	1,301,060
E.T.F.	643,677	30,978	8,584	683,239
Acting Allowance	33,826	-	-	33,826
Overtime	3,075,598	-	-	3,075,598
Cost of Living Allowance	5,953,212	280,800	93,600	6,327,612
Allowance	2,478,296	135,684	34,738	2,648,718
Other Allowance	10,008	1,332	-	11,340
20% Allowance	5,401,991	296,021	75,792	5,773,804
Interim Allowance	7,650,312	361,053	120,281	8,131,646
Total -Personal Emoluments	41,824,583	2,012,565	568,439	44,405,586
Supplies & Requisites				
Stationery and Office Requisites	376,604	-	-	376,604
Fuel and Lubricants	41,101	-	-	41,101
Uniforms	40,435	-	-	40,435
Other	926,626	-	-	926,626

Maintenance of Assets				
Vehicles	17,500		-	17,500
Plant, Machinery and Equipment	1,861,759		-	1,861,759
Buildings and Structures	15,253,088		-	15,253,088
Contractual Services				
Transport	33,406	240	-	33,646
Telecommunication	104,839		2,000	106,839
Postal Charges	240		-	240
Electricity	-	79,937,374	-	79,937,374
Water	-		23,395,055	23,395,055
Other Services				
Workshops, Seminars & Meetings	22,500		-	22,500
Training Service Local (Staff Development)	8,000		-	8,000
Holiday Warrants	265,297		-	265,297
Entertainment Expenses	23,431		-	23,431
Others	13,855		-	13,855
Interest Subsidy on Property Loan	80,577		-	80,577
T O T A L	60,893,841	81,950,178	23,965,494	166,809,512

No. of Students Under Each Faculty & Recurrent Expenditure Per Student 2016

Faculty	Student No		Recurrent Expenditure		Administrative Over		Capital Cost		Total Recurent Cost		Total Cost		Cost Per Student	
	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
Arts	2,355	2,303	447,616,517	534,761,102	155,757,237	143,622,833	106,028,867	116,785,507	481,896,138	678,383,935	596,916,539	795,169,442	228,919	345,275
Education	334	336	71,742,457	75,366,196	22,724,460	20,954,091	15,037,640	17,038,615	80,507,570	96,320,287	97,646,874	113,358,902	268,982	337,378
Science	1,644	1,676	447,333,813	512,365,931	113,351,771	104,521,002	74,017,604	84,990,234	447,059,665	616,886,933	528,003,692	701,877,167	275,446	418,781
Medicine	1,371	1,359	600,879,162	648,638,895	91,912,325	84,751,815	61,726,359	68,915,112	547,361,573	733,390,709	606,868,831	802,305,822	479,230	590,365
Law	1,057	1,063	115,378,331	154,558,280	71,893,158	66,292,258	47,589,177	53,904,904	150,738,619	220,850,538	203,926,075	274,755,442	164,842	258,472
Management	1,780	1,781	213,720,414	241,347,153	120,453,165	111,069,155	80,140,714	90,314,801	262,488,729	352,416,309	352,684,947	442,731,110	160,767	248,586
Sri Palee	622	637	133,085,329	164,382,956	43,081,789	39,725,464	28,004,227	32,302,374	144,656,992	204,108,421	176,003,211	236,410,795	245,203	371,132
Total	9,163	9,155	2,029,756,024	2,331,420,514	619,173,905	570,936,619	412,544,588	464,251,547	2,114,709,286	2,902,357,132	2,562,050,170	3,366,608,679		



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கணக்காய்வாளர் தலைமை அபிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය
எனது இல.
My No.

HED/B/UOC/6/16/04

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

27 October 2017

The Vice Chancellor
University of Colombo

Report of the Auditor General on the Financial Statements of the University of Colombo for the year ended 31 December 2016 in terms of Sub-section 108(1) of the Universities Act, No. 16 of 1978

The audit of financial statements of the University of Colombo for the year ended 31 December 2016 comprising the statement of financial position as at 31 December 2016 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13 (1) of the Finance Act, No.38 of 1971 and Sub-section 107 (5) of the Universities Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the University in terms of Sub-section 108 (1) of the Universities Act appear in this report.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI 1000 –

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. - இல. 306/72, பொல்துவ வீதி, பத்தரமுல்லை, இலங்கை. - No. 306/72, Polduwa Road, Battaramulla, Sri Lanka

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1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgments, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the University's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Section 111 of the Universities Act, No 16 of 1978 gives discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

2. Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2:2 of this report, the financial statements give a true and fair view of the financial position of the University of Colombo as at 31 December 2016 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.



2.2 Comments on Financial Statements

2.2.1 Consolidated Financial Statements

A limited by Guarantee Company named Colombo Science and Technology Cell had been registered under the Companies Act, No.7 of 2007 in the year 2013 on the recommendation of the University Grants Commission and the Minister of Higher Education without the approval of the Cabinet of Ministers contrary to the Universities Act, No. 16 of 1978.

As 09 Lecturers including the Dean of the Faculty of Science of the University of Colombo holds the membership of the Board of Directors of this Company Limited, it was evident that the Subsidy Company is under complete control of the University. Accordingly, the financial statements of the Colombo Science and Technology Cell Company should be consolidated with the financial statements of the University of Colombo and presented to the Auditor General. Nevertheless, the Consolidated Financial Statements for the year ended 31 December 2016 had not been presented.

The Head Office of this Company had been housed in a building belonging to the Faculty of Science of the University of Colombo and the other physical and human resources including computer and accessories of the University had been utilized, whereas an agreement had not been entered into on the utilization of the property of the University. A sum of Rs.191,839 only had been paid to the University in lieu of the utilization of the resources of the University during the year under review.

2.2.2 Lack of Evidence for Audit

The Title Deeds for the confirmation of legal ownership of lands valued at Rs.35,296,230,000 shown in the statement of financial position had not been obtained even by the end of the year under review and the Vice Chancellor had informed me on 17 August 2017 that the process of transfers was in progress.



2.3 Accounts Receivable

The following observations are made.

- (a) Action had not been taken to recover 12 loan balances amounting to Rs.782,831 shown in the financial statements, despite a lapse of period ranging from 3 to 18 years.
- (b) Four employees in the Faculty of Medicine had resigned without settling the loans obtained and a loan balance amounting to Rs.288,399 was recoverable from them as at 31 December 2016. Even though a period ranging from 5 to 9 years had elapsed since the granting of loans to the relevant persons, no action had been taken to recover those money.
- (c) A sum of Rs.40,086, 005 was recoverable as at 31 December 2016 due to the breach of agreements by 30 Lecturers . Even though it was observed that a sum of Rs.8,121,094 out of the said amount was recoverable from 08 Lecturers, no action whatsoever had been taken to recover it despite an elapse of period ranging from 11 to 38 years.

2.4 Non-compliance with Laws, Rules, Regulations and Management Decisions

The following non-compliances with Laws, Rules, Regulations and Management Decisions were observed.

Reference to Laws, Rules, Regulations, etc.

Non-compliance

- | | |
|---|---|
| (a) Universities Act, No. 16 of 1978 Part II Section 15 (V) | Even though the approval of the University Grants Commission should be obtained for the courses to be conducted by any Higher Education Institution, 53 courses had been conducted by 04 Faculties of the University without obtaining such approval. |
|---|---|



**(b) Establishments Code of the
University Grants
Commission and Higher
Education Institutions**

- (i) Sections 3.1 and 3.2 of Chapter XX Although the arrival and departure of all the academic and non-academic staff of the University should be recorded, salaries and allowances totalling Rs.1,375,562,712 had been paid without verifying the arrival and leave of 743 academic officers.
- (ii) Section 18-3 of Chapter XXII In case of a person interdicted, the disciplinary inquiry against him should be concluded without delay. A person employed in the Labour Service in the University of Colombo had been interdicted with half pay from 09 December 2005 and a sum of Rs.1,885,809 had been paid as half pay for a period of 11 years and 06 months up to 30 June 2017. However, the relevant disciplinary inquiry had not been concluded.

**(c) Financial Regulations of the
Democratic Socialist Republic
of Sri Lanka**

- Financial Regulation 371 and the Public Finance Circular No.03/2015 dated 14 July 2015 (i) Although the advances should be settled immediately after the completion of the purpose for which it is granted, the advances aggregating Rs. 2,772,704 granted in 28 instances had been settled after a lapse of periods ranging from 47 days to 326 days.



(ii) Although the maximum limit of advances can be granted at a time is Rs.100,000, the University had granted advances ranging from Rs.149,940 to Rs.658,103 in 07 instances during the year under review.

(d) National Library and Documentory Services Board Circular No. PS/01 of 2004 dated 26 January 2004 Even though an Annual Board of Survey on library books should be conducted, an Annual Board of Survey on books for the year 2016 had not been conducted in respect of library books and periodicals valued at Rs.380,885,509 according to the financial statements .

(e) University Grants Commission Circular No.13/ 2015 of 18 September 2015 A motor vehicle was assigned and monthly fuel had been provided since the year 2015 to a Senior Lecturer (Senior Student Counselor) who was not entitled for transport facilities. The cost of fuel supplied in the year under review amounted to Rs.337, 720.

2.5 Transactions not Supported by Adequate Authority

According to a decision taken at the 499th Council Meeting held on 09 September 2015, an officer had been recruited on contract basis to the post of Senior Legal Consultant which was not included in the approved cadre and a sum of Rs.1,050,000 had been paid from the Administrative Fund during the year under review.



3. **Financial Review**

3.1 **Financial Results**

According to the financial statements presented, the financial result for the year under review had resulted in a surplus of Rs.176,157,091 as compared with the corresponding surplus of Rs. 326,038,151 for the preceding year, thus indicating a deterioration of Rs.149,881,060 in the financial results during the year under review as compared with the preceding year. Although the Government Grants had increased by Rs.338,034,192, the increase in the expenditure on employees remuneration by Rs.444,958,302 and other overhead expenditure by Rs.343,767,748 had been the main reason for the above deterioration.

According to an analysis of the financial results for the year under review and the 4 preceding years, the surplus had increased from the year 2012 up to the year 2016 with fluctuations. However, when taking into consideration the employees' remuneration, tax paid to the Government and the depreciation for the non-current assets adjusted again, the contribution of the University had continuously increased from the year 2012 up to Rs.2,968,791,856 by the year 2016.

4. **Operating Review**

4.1 **Performance**

According to the information made available by the University, the objectives of the University are the use of latest technology for teaching, upgrade the quality of educational courses to international standards, improve the facilities up to a high research level, uplift the social environment of the University, strengthen the skills of the academic and non-academic staff, upgrade the management systems and using knowledge and experience for the benefit of society.



The following observations are made with regard to the achievement of those objectives.

- (a) Attention had been paid in audit to 06 main performance criteria shown in the Corporate Plan prepared for the period from the year 2016 up to the year 2020 and the progress of those criteria that is, entering into Memorandum of Understanding between the industrial sector and the university for industrial corporation, conduct of public workshops, publication of books by the academic staff, proceeding abroad by the academic staff of the University under Exchange Programmes, presentation of Research Papers by the Post Graduates students and representation in international competitions by students, had been at a weak level representing a range between 8 per cent and 50 per cent. Attention was needed further in respect of the steady progress of performance under the said criteria.
- (b) The University of Colombo which had secured the 2,034th place in the World Ranking during the year 2015 had dropped to 2,171st place by the year 2016.
- (c) Even though the number of students approved to be enrolled for the Faculties of Science and Medicine in the years 2014,2015 and 2016 stood at 2,015, only 1,793 students had been enrolled. Thus, it was observed that 222 students had been deprived of the opportunity of entering the University.
- (d) Even though the number of students approved to be enrolled for the Faculty of Arts in the years 2014,2015 and 2016 had been 550, the number of students enrolled in those three years stood at 596,739 and 692 respectively. Thus, the number of students enrolled in excess during the 03 years had been 377. The number of students to be enrolled for the University had been decided several years ago and failure to pay attention to revise that number in timely manner by the Management had been the main reason for this situation.



4.2 **Management Activities**

The following observations are made.

- (a) The physical verification of books carried out as at 31 December 2015 revealed that, 27,367 books valued at Rs.3,292,524 had been misplaced. Except for writing off the cost of 3,298 books amounting to Rs.499,628 from the accounts in the year under review, no action whatsoever had been taken in this connection.
- (b) Out of the Government capital grants received by the University, a sum of Rs.140,910,000 had been saved by the end of the year under review and Rs.107,590,000 included therein had been saved without being utilized for relevant purposes over several preceding years.

4.3 **Operating Activities**

Advances totalling Rs.761,350 had been granted in respect of expenditure amounting to Rs.297,750 in 41 instances during the year under review due to the advances granted without an expenditure estimate properly forecasted.

4.4 **Idle and Underutilized Assets**

The following observations are made.

- (a) A sum of Rs.23,863,768 pertaining to 29 Fund Accounts maintained by the University as at 31 December 2016, had not been utilized for the relevant purposes.
- (b) According to the Stock Survey Report of the year under review, the immovable stock and the slow moving stock in the stores amounted to Rs.165,518 and Rs.259,760 respectively.
- (c) Even though the security electric gate erected at the entrance of the Library for the prevention of stealing books from the library was inoperative more than one year from 08 February 2016 up to 09 May 2017, the date of audit, it had not been repaired.



4.5 Procurement and Contract Process

The following observations are made.

- (a) In leasing out the book shop maintained in the university premises, a lessee had been selected deviating from the procurement process. The assessed rent of the building with 685 square feet where the book shop was maintained had not been considered and rented out to a same institution during the period from September 2008 up to December 2016. Thus, an income of Rs.966,668 had been deprived of. Further, no lease rental had been recovered from a bank and two milk bars located in the said premises.
- (b) As the Condition included in the specifications formulated for inviting bids in respect of providing security for universities during the period from 15 March 2016 up to 14 March 2018, required that 03 year experience of providing security for universities should be completed, 03 bids out of the bids received had been rejected. The second lowest bid of Rs.41,288,400 included therein was rejected and thus, the contract for procurement had to be awarded to the institution which submitted the fifth lowest bid of Rs.44,454,896. As such, a sum of Rs.7,332,992 had to be overpaid for the period from March 2016 up to March 2018 at Rs.3,666,496 per year.
- (c) An agreement for a sum of Rs.25,359,367 (including VAT) had been entered in to with a private company on 24 December 2013 in respect of the renovation of 50 toilets and 30 bath rooms of the Sujatha Jayawardhana Women's Hostel with 05 storeys belonging to the University. However, the University had informed the contractor on 16 June 2015 that the relevant contract agreement had been cancelled due to the delay of work. Even though the Performance Bond valued at Rs.1,132,114 obtained in terms of Section 5.4.8 of the Procurement Guidelines should be recovered by the University before the expiry, action had not been taken to recover it.



After the cancellation of said contract agreement, instead of selecting a contractor for the completion of remaining work valued at Rs.11,197,072 by following the procurement process, the remaining construction work of 5 storeys had been assigned separately to 5 contractors registered in the institution during the year 2015.

- (d) Due attention of the Management had not been paid to the repairing of the old building of Sujatha Jayawardhana Hostel, old buildings of Havelock Hostel and the ground floor of the front building and reverse buildings of Blot Formain Hostel. Nevertheless, it was observed that the students were occupying those hostels despite the dilapidated conditions.

4.6 Staff Administration

The following observations are made.

- (a) Three hundred and twenty five vacancies existed in the approved cadre as at 31 December of the year under review. Due to the 111 vacancies of Lecturers, Visiting Lecturers had been recruited and a sum of Rs.29, 406,870 had been paid for obtaining the service of 379 Visiting Lecturers during the year under review.
- (b) There were vacancies in 05 posts of typist and 17 posts of stenographer which were not timely important and instead, attention had not been paid to the creation of posts with timely importance.

5. Accountability and Good Governance

5.1 Budgetary Control

Variances ranging between 10 per cent and 100 per cent were observed between the budgeted expenditure and actual expenditure of 20 Objects in the Budget of the year under review, thus observing that the budget had not been made use of as an effective instrument of management control.



6. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Vice Chancellor of the University from time to time. Special attention is needed in respect of the following areas of control.

Areas of Systems and Controls	Observations
(a) Management of Fixed Assets	Failure to establish the ownership of the property, poor level of maintenance and disposal of assets.
(b) Accounts receivable and payable	Failure to take necessary action for the settlement of balances.
(c) Maintenance of Funds	Non-utilization of funds in respect of the specific purposes for which the Funds were established.
(d) Contract Administration	Failure to maintain the relevant files properly and weak level of supervision.
(e) Staff Administration	Failure to record the arrival and the departure of the academic staff.
(f) Library Administration	Failure to conduct the Board of Surveys on library books properly, Failure to maintain comparative registers properly.
(g) Operating Control	Non-maintenance of hostels in a manner to carry out the academic purposes of students in a suitable environment.

Sgd./ H.M. GAMINI WIJESINGHE
Auditor General

H.M. Gamini Wijesinghe
Auditor General

Auditor General

Department of Auditor General

Report of the Auditor General's on the financial statement of the University Of Colombo for the year ended 31 December 2016 in terms of section 108 (1) of the Universities' Act No.16 of 1978

2.2	Comments on Financial Statements	
2.2.1	Affiliated Financial Statements	
	<p>A limited by guarantee company has been established in the name of Colombo Science and Technology Cell in 2013 under the companies' Act of 2007, against the Universities' Act No.16 of 1978 with the permission of the minister of higher education and the UGC without the approval of the cabinet.</p> <p>Since nine lecturers of the university hold the membership of the board of directors including the dean of the faculty of science , it is obvious that this is a subsidiary company under the governance of the university. Therefore the financial statements of the Colombo Science and Technology Cell must have been presented for the observation of the Auditor General affiliated with the account statements of the university, affiliated account statements had not been presented for the year ended 31 December 2016.</p> <p>The Head Office of this Company had been housed in a building belonging to the Faculty of Science of the University of Colombo and the other physical and human resources including computer and accessories of the University had</p>	<p>The Cell Company is a company limited by guarantee. Its financial administration is handled by a separate board of directors. It has separate bank accounts of its own and fund raising is also done with them. Hence the financial administration and accounts of this company is not directly handled by the bursar of the university , the accounts cannot be affiliated.</p> <p>Yet, a council subcommittee has already been appointed to consider this matter and necessary action will be taken on its prescriptions.</p>

	been utilized, whereas an agreement had not been entered into on the utilization of the property of the University. Only a sum of Rs. 191,839 had been paid to the University in lieu of the utilization of the resources of the University.	
2.2.2	Lack of Evidence for Audit	
	No action had been taken to get the legal proprietorship confirmed in the lands that has a value of Rs. 35,296,230,000 according to the financial statements. The vice chancellor had informed me on 17 th August 2017 that actions are being taken to acquire the proprietorship.	Relevant requests have been sent to the Land commissioner General via the divisional Secretary of Thimbirigasyaya to get the ownership legally confirmed of the lands currently being consumed by the University of Colombo. It has been confirmed that the request is being considered. It has been verbally informed that the department of the Land commissioner General has forwarded relevant documents to the presidential secretariat.
2.3	Accounts receivable	
	The following observations are made.	
	(a) A sum of Rs. 782,831 remained receivable from 12 debtors in the financial statements. No payments had been done although 03-12 years has already elapsed.	A sum of Rs. 241,666 debt has already been collected. An amount of Rs. 50,481 is due by a worker who has been dismissed. It would be collected at the end of the investigation. The sum of Rs. 490,684 that remains receivable from 10 debtors has not been collected yet due to the lack of the information about the relevant workers. Even EPF of these workers has not been released. It is difficult to release EPF and collect the debt due to the absence of the relevant workers.

	<p>b) It was observed that four workers of the faculty of medicine who had borrowed money have not repaid the debt and they no longer work in the university. Due amount was 288,399 Rupees for 31st December 2016. Although there is a time lapse of 5 to 9 years since the debt has been burrowed, no action had been taken to recover it..</p>	<p>A sum of 288,399 Rs./ that had been burrowed by four workers of the Faculty of Medicine has been discovered , but it has not been recovered due to the inability of finding out the relevant information of the debtors</p>

© A sum of Rs 40,086,005 remained receivable on 31st December of the reviewed year from 30 lecturers who had breached the agreements and bonds by the end of the year under review and out of this balance, a sum of Rs. 8,121,094 was due from 08 lecturers who had breached the agreements. Even though there is a time lapse of 11 to 38 years , no money had been recovered.

following is the information of the members of the academic staff whose bonds and agreements have been breached, but so far no money has been recovered.

	Name of the lecturer	Due amount (Rs.)
01.	Dr. D.S. Williams	201,789.00
02.	Mr. R.H.M. Suriyapala	197,275.80
03.	Dr. (Mrs.) G. Chellappa	300,202.01
04.	Dr. (Mrs.) D. Nugegoda	611,849.49
05.	Dr. (Mrs.) M. Williams	74,428.37
06.	Dr. N. Sivananthan	297,060.52
07.	Mrs. D.P.E. Wckramasuriya	209,417.95
08.	Mr. E.C. Wsanthan	6,229,073.24
	Total	8,121,096.38

Although The Attorney General's Department has taken necessary steps to litigate against them , the legal procedure is being delayed due to the inability to find the addresses of the former mentioned persons in order to send summons.

The Attorney General's Department has sent letters of demand to the guarantees of Mr. E.C. Wsanthan to recover the due amount of money.

Following is the information of the other 22 members of the academic staff.

	Name	Due amount (Rs.)	Amount already paid	Current status
01	Mrs. M.S. Perera	4,600,497.26	4,600,497.26	Debt has been totally paid.
02	Mrs. P. Thoradeniya	1,891,377.55	569,611.45	Bond is being paid in installments. 1,321,766.10 Rs. Is due. Guarantees have been informed. Attorney General's Department has been informed to take steps for litigation.
03	Dr. (Mrs.) T.M.K.P. Thennakoon	1,498,430.43	881,243.40	Bond is being paid in installments. 617,187.03 Rs. Is due.
04	Mr. H.M. Alisabri	4,689,725.84	3,677,262.04	Bond is being paid in installments. 1,012,463.80 Rs. Is due.
05	Dr. K.C. Liyanage	3,420,816.45	2,444,208.32	Bond is being paid in installments. 976,608.13 Rs. Is due.
06	Mr. T. Umashankar	2,180,627.43	1,795,673.89	Total bond has been paid. An amount of 384,953.54 Rs. Has to be recovered as the interest.
07	Mrs. E.S. Beddewela	2,609,984.75	2,517,367.20	Bond is being paid in installments. 92,617.55 Rs. Is due.
08	Dr. (Mrs.) S.J. Abdeen	2,680,446.84	967,447.46	Bond is being paid in installments. Mrs. S.J. Abdeen & guarantees have been informed through letters of recalling.

		09	Mrs. S.M.F. Herath	2,428,879.46	1,689,931.95	Actions are being taken to recover the due amount of 738,947.51 Rs.
		10	Mrs.S.K. Hewamanna	2,877,828.30	1,687,493.42	Actions are being taken to recover the due amount of 1,190,334.90 Rs.
		11	Mr.M.S.R. Fernando	653,961.21	447,880.76	Actions are being taken to recover the due amount of 206,080.45 Rs.
		12	Mrs. R.E.Casichetti	3,090,743.82	622,597.28	Actions are being taken to recover the due amount of 2,468,146.54 Rs.
		13	Mrs.K.M.C.K. Kamalgoda	1,805,496.28	398,286.47	Actions are being taken to recover the due amount of 1,407,209.81 Rs.
		14	Mrs.K.M.N. Senanayaka	1,223,239.31	980,299.54	Actions are being taken to recover the due amount of 242,939.77 Rs.
		15	Mr. W.W. Pathmasiri	3,066,077.36	2,842,981.68	Actions are being taken to recover the due amount of 223,095.68 Rs.
		16	Mr. K.N. Jayasingha	6,050,792.18	2,898,202.50	3,152,589.68 Rs. Is due. Relevant papers have been sent to the Attorney General's

				Department for litigation.
17	Mr. G.K. Marasingha	392,438.07	293,338.00	The due amount of 99,100.07 Rs. Has been recovered from the EPF.
18	Mr. A.J. U. Perera	256,085.06	-	UGC has informed that the letter of Mr. A.J. U. Perera is insufficient to take actions. He has been informed of this through email to get the letter.
19	Dr. U.S. Rajapaksha	8,660,596.64	-	The council has decided to refer to the Attorney General's Department regarding this matter in its 524 th meeting held on 14.06.2016.
20	Dr. D.H. De Silva	1,946,676.92	798,102.27	Actions are being taken to recover the due amount of 1,148,574.75 Rs.
21	Mr. M.J.M. Rasi	3,607,927.25	1,520,837.48	2,087,089.77 Rs. Is due. Consent has been given to pay the due amount in installments.
22	Mrs. V. Vasu	2,593,234.62	2,380,218.03	Actions are being taken to recover the due amount of 213,016.59 Rs.
	Total	62,225,883.03	29,412,983.14	

2.4	Non-compliance with Laws, Rules, Regulations and Management Decisions.		
	The following on-compliances with Laws, Rules, Regulations and Management Decisions were observed.		
	Reference to Laws, Rules, Regulations, etc.	Non-compliance	
	(a) 15 (V) section of chapter II of the universities' Act no. 16 of 1978	Although the approval of UGC should be obtained for the courses conducted by a higher education institution, four faculties of the university had conducted 53 courses without obtaining the approval of the UGC	The approval of the senate is sufficient for certificate courses and diplomas. The approval of the UGC is not required for them.
	(b) Establishments Code of the University Grants Commission and Higher Education Institutions		
	(i) Sections 3.1 and 3.2 of Chapter XX	Although the arrival and departure of all the academic and non-	The duty of the academic staff cannot be limited to 8 hours. also, the attendance sheets of the students are maintained . That proves the lecturer has delivered the lecture. Moreover the academic staff work according to the regulations of the senate.

		<p>academic staff of the University should be recorded, arrival and leaving of 743 academic officers could not be established and as such the accuracy of the salaries and allowances of Rs1,375,562,712 . could not be examined</p>	
	<p>(ii) section 18-3 of chapter XXII</p>	<p>When someone is interdicted , the disciplinary proceedings against him should be finished as soon as possible. A person who was a laborer of the university has been interdicted since 09th December 2005 with half payment of salary. A sum of Rs. 1,885,809 has been paid to</p>	<p>According to the chapter XXII of the establishment code, if a person has been interdicted the disciplinary proceedings should be finished as soon as possible. Considering the report of the preliminary action regarding Mr. H.G.J. Dilruk, a laborer of the university and two others , Mr. Dilruk was interdicted by the letter dated 09th December 2006. A charge sheet was issued to him on 19th April 2006. In order to hold a formal disciplinary proceeding regarding this matter, Mr. Dudley Karunaratna, a retired high court justice was appointed as the investigating officer and lawyer Mr. Riyad Ameen was appointed as the prosecuting officer . Lawyer Mr. D.K. Danapala was appointed as the defending officer of Mr. Dilruk.</p> <p>Meanwhile Mr. Dilruk litigated in the courts of appeal (no. CA (Writ) 736/2010) asking for the full wage to be paid instead of the half payment. Since the courts of appeal did not issue any interim order to terminate paying half the wages to him, University of Colombo continued to pay him half wages.</p> <p>However, in his case(no. CA (Writ) 736/2010) according to the order dated 28th September 2015, the courts of appeal has dismissed the case, rejecting all the pleadings of him.</p> <p>The council in its 503rd meeting held on 09th December 2015 has decided to restore him in service with half payment of salary or in case he is not willing to that, to consider his service has been constructively terminated by himself.</p> <p>Accordingly, he was willing to be restored in service under conditions, but it was not accepted by the university. A complaint was piled by him in human rights' commission. The university asked the human rights' commission for an order preventing paying him half the wages, emphasizing the facts that no human right of him has been violated by the university and all the relief sought by him has been rejected by himself.</p> <p>Since no such order has been given so far, the council in its 525th meeting held on 12th July 2017 decided to stop</p>

		him until 30 th June (11 years & 6 months) as half payment of salary. Yet the procedure of the disciplinary action had not been completed.	paying Mr. Dilruk half the payment considering all the facts.
	© Financial Regulation of the Democratic Socialist Republic of Sri Lanka.		
	Financial Regulation 371 and no. 03/2015 circular of finance dated 14 th July 2015	Although the advances should be settled immediately after the completion of the purpose for which it is granted, action had not been taken to settle the advances aggregating Rs.2,772,704 granted in 28 instances despite the lapse of a periods from 47 days to 326 days	It is always advised both verbally and in writing to settle the unsettled advances. Settlement of advances is mostly due to practical problematic situations. Also letters have been sent informing that if it takes too long to settle the advances, it will be deducted from salaries.

		from the grant of advances	
		(ii) Even though the maximum payable of advance is Rs. 100,000, the university had paid advances up to Rs. 149,940 to Rs. 658,103 in seven occasions during the year under review.	Action has already been taken to limit the payment to Rs. 100,000.00 in paying advance in cash. Still, advances more than that amount are paid in cheques only on goods and services provided by external institutions and persons, with the all conditions required.
	(d) No. 2004 Lib/01 finance circular of the National Library and Documentation Centre dated 26 th January	Though a survey should be done annually on the books in the library, no survey had been done in 2016 regarding the library books and periodicals which cost Rs. 380,885,509 according to the financial statements.	Survey of library books and periodicals has already commenced and it will be completed as soon as possible.
	(e) circular on University	A vehicle and	accordingly, the post senior lecturer (Senior Student Counsellor) which is not mentioned in the circular no.

	<p>Grants Commission bearing no. 3/2015 dated 18th September 2015</p>	<p>fuel has been granted for a senior lecturer (Senior Student Counsellor) who is not entitled to transport facility. allowance totaling Rs337,720. had been paid during the year under review.</p>	<p>13/2015 of the University Grants Commission was granted a vehicle according to the decisions of the 503rd meeting of the university council held on 19th November 2015 and the 91st management committee held on 09th December 2015. (Annex 1)</p>
<p>2.5</p>	<p>Transactions not Supported by an Adequate Authority</p>		

	<p>post titled the Senior Legal Advisor not included in the Approved Cadre of the Faculty had been created in the 499th meeting of the university council held on 9th September 2015 on contract basis and allowances totaling Rs. .1,050,000 had been paid to the appointed officer during the year under review.</p>	<p>Considering the legal and disciplinary actions related to all the faculties, Sripali Campus and all the seven institutions and centers of the University of Colombo, it was decided best to obtain the service of a Senior legal Advisor in the 499th meeting of the council held on 09th September 2015 and accordingly Mr. N. Selvakumaran, the former dean of the faculty of law was appointed for this post on assignment basis for the duration of one year.</p> <p>Therefore, it was decided to appoint him for the duration of one year from 01st October 2015 on assignment basis with an allowance of Rs. 50,000.00. further, the council in its 507th meeting held on 22nd April 2016 has decide to pay another Rs. 50,000 in appreciation of the service rendered by him.</p> <p>Accordingly, he has been appointed for another year to serve in this post from 01st January 2016 on assignment basis.</p>
3.	Financial Review	
3.1	Financial Results	
	<p>According to the financial statements presented, the operations of the University for the year ended 31 December 2016 had resulted in a surplus of Rs176,157,091.as compared with the corresponding surplus of Rs. 326,038,151 for the preceding year, thus indicting a deterioration of Rs149,881,060. in the financial results during the year under review as compared with the</p>	

	<p>preceding year. Although the Government Grants had increased by Rs 338,034,192 , the increase in the expenditure on salaries and wages by Rs444,958,302. and overhead cost by Rs. 343,767,748 had been the main reason for above deterioration of the financial result.</p> <p>An analysis of the financial results of the year under review and the four preceding years revealed that, the surplus had increased with fluctuations from 2012 to 2016.However, when taking into consideration the employees' remuneration, tax paid to the Government and the depreciation for the non-current assets, the contribution of the University had continuously increased from the year 2012 and it had been Rs2,968,791,856 in 2016.</p>	
4.	Operation Review	
4.1	performance	
	<p>According to the information provided the objectives of the university are utilizing the modern technology in teaching, promoting the standards of the education courses offered to the international level, widening the facilities in order to uplift the quality of researches implemented, stimulating the social background of the university, strengthening the abilities of the academic and non- academic staffs, upgrading management systems and applying knowledge and experience for the betterment of the society.</p>	
	The following observations are made regarding	

	achieving the above objectives.	
	<p>(a) The main six criteria given in the combined masterplan from 2016 to 2020 was focused in this audit report. The criteria creating Memoranda of Understanding to enhance the industrial cooperation between the industries and universities, holding public summits, publicizing books by the academic staff, foreign tours of academic staff through excursion programs and presentation of research papers by the postgraduate students had a very low percentage ranging from 8% to 50%. Much more attention should have been given to increase the performance progress of those criteria.</p>	<p>Actions have already been taken to improve the progress of the given criteria.</p> <p>Also the new strategic plan of 2017-2021 has been prepared by the university taking into consideration all the shortcomings of the strategic plan of 2016-2020.</p>
	<p>(b) The University Of Colombo which held the 2034th place in the world rankings had retreated into the rank of 2171 by 2016.</p>	<p>This ranking is done analyzing the news of the university website. Hence tat news is dynamic, even Webometrics Ranking can be changed. The world recognized ranking of universities is the Ranking of the Times and Education Institute. According to it, University Of Colombo holds a rank in the top 1000 universities of the world. It is also noteworthy that University Of Colombo is the only Sri Lankan university that holds such a place in the international level.</p>
	<p>(c) Even though 2015 students could have been enrolled to the faculty of medicine of the university in 2014,2015 and 2016, only 1793 students had been enrolled to the faculty. Consequently 222 students had been deprived of enrolling in the university.</p>	<p>Students are selected to the universities by the university grants commission in several phases. In no phase all the students who get selected for the faculty of science get registered. This results in vacancies in the courses offered. The inability of university grants commission to select students to fill the vacancies in the courses until the due time exceeds, results in truancy in the courses offered by the faculty of science.</p> <p>Therefore, it is requested to mention that this issue is a result of an external factor that cannot be controlled by the university in the audit report.</p>

	<p>(d) Though the number of students that could be enrolled in the faculty of arts in 2014,2015 and 2016 was shown as 550, the actual number of students enrolled in these years had been 596, 739 and 692 respectively, thus showing 377 excess student enrolment. The number of students that could be enrolled had been calculated before a number of years. Yet the management had not taken into consideration the necessity of amending these calculated numbers according to the contemporary situation.</p>	<p>Respectively 672, 739 and 596 students were selected to be enrolled in the faculty of arts of the university by the university grants commission in 2014,2015 and 2016. Therefore, all those students were registered by the faculty of arts.</p>
4.2	Management Activities	
	The following observations are made.	
	<p>(a) According to the physical inspection of books done on 31st December 2015, 27,367 books totaling Rs. 3,292,524 had been lost. No action had been taken regarding this matter except writing off the value of 3,298 books totaling Rs .499,628 .</p>	<p>The value of 3,298 books totaling Rs .499,628.12was written off. Actions will be taken to write off with the limit of Rs. 500,000 in 2018, 2019, 2020 and 2021.</p>
	<p>(b) An amount of Rs. 140,910,000 out of the capital grants had been left unspent in the end of the year under review. An amount of Rs. 107,590,000 had been left unspent for years without paying for the purposes for which the money had been granted.</p>	<p>The university is bound to pay the capital grants only for the purpose for which it had been granted. It must be utilized in settling the expenditures to be paid in future.</p>
4.3	Operating Review	

	An amount of Rs. 761,350 had been paid for advances in 41 occasions in the year under review. But the actual expenditure was Rs. 297,750. This was due to giving advances without a properly calculated estimations..	Advices have been given to present a proper estimation when applying for advances.																																
4.4	Underutilization of Funds																																	
	The following observations are made																																	
	(a) An amount of Rs. 23,863,768 in 29 accounts of the university by 31 st December 2016 that had not been spent for the relevant tasks to be undertaken.	This will be utilized in 2017.																																
	(b) According to the report of stock survey regarding the year under review nonmoving and slowly moving stocks were worth of Rs. 165,518 and Rs. .259,760 respectively.	<table border="1" data-bbox="761 591 1398 838"> <tr> <td colspan="2"><u>Nonmoving stock</u></td> </tr> <tr> <td>Central store - Stationary Items</td> <td>226,908.34</td> </tr> <tr> <td>Maintenance store and central store - Maintenance Item</td> <td>5,443.41</td> </tr> <tr> <td></td> <td>232,351.75</td> </tr> <tr> <td colspan="2"><u>Slow moving stock</u></td> </tr> <tr> <td>Central store - Stationary Items</td> <td>259,759.90</td> </tr> </table> <p data-bbox="741 900 1831 952">The following items totaling Rs. 66,834.00 of the slow moving stock has been issued by the central store in 2017.</p> <table border="1" data-bbox="761 971 1402 1177"> <thead> <tr> <th>No</th> <th>Item No/Description</th> <th>Qty</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>01</td> <td>SPPR-PO2004</td> <td>208</td> <td>55,744.00</td> </tr> <tr> <td>02</td> <td>SSND-TO1001</td> <td>11</td> <td>1,430.00</td> </tr> <tr> <td>03</td> <td>STNR-TO1003</td> <td>2</td> <td>9,660.00</td> </tr> <tr> <td></td> <td></td> <td></td> <td>66,834.00</td> </tr> </tbody> </table>	<u>Nonmoving stock</u>		Central store - Stationary Items	226,908.34	Maintenance store and central store - Maintenance Item	5,443.41		232,351.75	<u>Slow moving stock</u>		Central store - Stationary Items	259,759.90	No	Item No/Description	Qty	Value	01	SPPR-PO2004	208	55,744.00	02	SSND-TO1001	11	1,430.00	03	STNR-TO1003	2	9,660.00				66,834.00
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		<p>A stock of slow moving stocks totaling Rs. 223,620/= was destroyed and the other items will be utilized in the future.</p> <p style="text-align: center;">ex :- 1. Attendance Register 2. Cheque/Money order Register</p> <p>Accordingly, the 381st financial committee has prescribed to get the approval to dispose the slow moving stocks of the central store .</p>
	(d) Though the protective electric gate in the main library which has been established to prevent library books to be stolen has been inactive more than a year to the day the audit took place (09 th May 2017) it had not been repaired.	At present, it has been repaired and is working now.
4.5	Procurement and contract procedure	
	The following observations are made.	
	<p>(a) A tax payer has been selected against the proper procurement procedure for the book shop in the university premises. Since this building with 685 square feet has been given in lease from September 2008 to December 2016 without considering the estimation rent, the university has lost an income of Rs. 966,668. Also no money has been charged from a bank and two milk bars within the university premises.</p> <p>(b) Out of the biddings forwarded to supply security services to the university from 15th</p>	<p>According to the approval of the meeting of the department procurement committee held on 13th November 2017 , the branch of students and staff affairs is taking action to charge the MILCO with Rs. 1,000.00 as the monthly rent and Rs. 5,000.00 for the monthly electricity bill for each milk bar from 01st September 2016 .</p> <p>The bid forwarded by Unilanka Security Service Pvt. Ltd. Which offered the lowest price was rejected by the technical assignment committee because it had not been presented as a substantial bid. Since the bids not presented substantially are not acceptable according to the reference 7.8. of the procurement instructional manual ,it was rejected. Then the contract was offered for the duration of two years after comparing the lowest price offered.</p> <p>However I accept the fact that the reason for the rejection had not been accurately mentioned as the report of</p>

	<p>March 2016 to 14th March 2018 , 3 biddings had been rejected due to the condition included in the relevant specifications that the bidders should have 3 years' experience in supplying security service to the universities. Since the second lowest price included in the bidding (Rs. 41,288,400) was thus rejected , the procurement had to be offered to the fifth lowest bidder whose bidding was Rs. 44,454,896. Accordingly an excess amount of Rs. 3,666,496 had to be paid annually from the month of March 2016 to the month of March 2018, totaling Rs. 7,332,992.</p> <p>(c) The university has signed an agreement on 24th December 2013 with a private company to renovate 50 toilets and 30 bathrooms of the five storied Sujatha Jayawardhana Girls' Hostel of the university for Rs. 25,359,367 (with VAT). On 16th June 2015 the university has informed the contractor that the relevant contract agreement has been cancelled due to the delay of work. But the performance bond</p>	<p>the technical committee was incomplete. Moreover, this could have been the substantial bid if the report of the technical assignment committee had been properly prepared. Therefore I kindly request you to remove the fact that the university had to bear a loss of Rs. 7,332,992.00 due to the offering given to the second lowest bidder from the passage of the audit report.</p> <p>Currently, tender has been called to renew the security service.</p> <p>(procurement and contract procedure)</p> <p>It is untrue to mention that the university had not taken any action to charge the performance bond that had to be charged by the university according to the 5.4.8. section of the procurement instruction manual after the decision to cancel the contract agreement due to the delay of Unique Engineering Company to finish the work according to the agreement dated 24th December 2013 between that company and the university to renovate 50 toilets and 30 bathrooms of the five storied Sujatha Jayawardhana Girls' Hostel of the university situated in the Bullers Road.</p> <p>The relevant documents had been sent to ceylinco Insurance to charge the performance bond bearing number C02313CB0018744 of Rs. 1,132,114.63 that had been obtained from Ceylinco P.L.C. by the contractor (Unique Engineering Company) and the Ceylinco Insurance P.L.C. stopped paying the performance bond since the contractor sued in the district courts of Colombo against it.</p> <p>By then, the case of Unique Engineering Company had been dismissed subjected to the legal costs. Ceylinco Insurance P.L.C. was informed to pay the performance bond as soon as the order of the court was issued . Accordingly, Ceylinco Insurance P.L.C. has paid the performance bond to the university with the cheque bearing number 947985 of Bank of Ceylon – Fort branch of Rs. 1,132,114.63.</p> <p>Other than the performance bond that has already been charged , Rs. 1,132,114.63 has been deducted from the last bill paid to the Unique Engineering Company as delay charges for the delay of 212 days , Rs. 11,321.15 per each day, subjected to the maximum of the 5% of the contract price. Further, Rs. 2,035,011.27 that has to be paid to the Unique Engineering Company including Rs. 1,132,114.63 which is the 5% contract price retention is also in the possession of the university.</p>
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	<p>of Rs. 1,132,114 which had to be charged by the university according to the 5.4.8. section of the procurement instruction manual had not been charged before the expiry day.</p> <p>Instead of selecting a new contractor following the formal procurement procedure, the left work of the building that costs Rs. 11,197,072 had been assigned to 5 contractors who had been registered in the university in 2015 separately.</p>	
	<p>(d) Since the management has not focused on getting the repairs properly done in the old building of the Sujatha Jayawardhana Hostel, old buildings of the Havelock Hostel, downstairs of the front building and back middle buildings of the Blomfontain Hostel , it was observed that the students stay in these buildings, even though these buildings are not in an appropriate condition to stay in.</p>	<p>i). Long term exposure to the sunlight has resulted in leakage of rain water. This has been plastered several times. Since it is not a permeant solution, the concrete slab and the walls have been water proofed and the surface has been plastered.</p> <p>All repairing of the old building has been completed. According to the report on the condition of this building issued by the National Building Research Institution , its wires have been protected with a chemical and plastered. Since all the repairs have been completed by now I request you to remove that part from the report.</p> <p>(ii) Havelock Hostel</p> <ul style="list-style-type: none"> • This has occurred due to the fact that two buildings built in two phases has not been merged together due to a technical reason. This has totally repaired and water proofed. • Repairing the roof has been commenced. • Repairing the gutter has been completed. • This is caused by the inexperience and carelessness of the sanitary workers. But repairing has been regularly done. <p>(III) I kindly request you to add the report that most of the repairing of the hostels has been finished as the observation of the vice chancellor.</p>

4.6	Staff Administration																																		
	The following observations are made.																																		
(a)	325 designations existed vacant in the approved academic staff in the year under review. Since there were 111 vacancies in the academic staff, visiting lecturers had been recruited . Salaries totaling Rs. 29,406,870 had been paid to 379 visiting lecturers .	<p><u>The academic staff of the University Of Colombo for 31st December 2016</u></p> <table border="1"> <thead> <tr> <th></th> <th>Designation</th> <th>Approved</th> </tr> </thead> <tbody> <tr> <td rowspan="3">Professors</td> <td>Senior Professor</td> <td>20</td> </tr> <tr> <td>Professor</td> <td>91</td> </tr> <tr> <td>Assistant Professor</td> <td>29</td> </tr> <tr> <td rowspan="2">Lecturers</td> <td>Senior Lecturer (I/II)</td> <td>282</td> </tr> <tr> <td>Lecturers</td> <td>216</td> </tr> <tr> <td rowspan="7">Library Service</td> <td>Librarian</td> <td>01</td> </tr> <tr> <td>Deputy Librarian</td> <td>02</td> </tr> <tr> <td>Senior Assistant Librarian (I/II)</td> <td>09</td> </tr> <tr> <td>Assistant Librarian</td> <td>06</td> </tr> <tr> <td>Senior Research Officer</td> <td>01</td> </tr> <tr> <td>Research Officer</td> <td>04</td> </tr> <tr> <td>statistician</td> <td>01</td> </tr> <tr> <td>Total</td> <td></td> <td>662</td> </tr> </tbody> </table> <p>There were 111 vacancies in the academic staff of the university in 31st December 2016. Out of the vacancies, 41 vacancies were filled in 2017. Also 20 of the academic staff has either retired or resigned in 2017. Therefore currently 90 vacancies exist. Furthermore, the treasury has approved 111 new designations for the academic staff including the new faculties of technology and nursing. Paper advertisements have already been published to fill these vacancies.</p>		Designation	Approved	Professors	Senior Professor	20	Professor	91	Assistant Professor	29	Lecturers	Senior Lecturer (I/II)	282	Lecturers	216	Library Service	Librarian	01	Deputy Librarian	02	Senior Assistant Librarian (I/II)	09	Assistant Librarian	06	Senior Research Officer	01	Research Officer	04	statistician	01	Total		662
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	(b) 5 typist posts and 17 stenographer posts remained vacant. Since these posts are not currently much important, attention had been given to establish more important designations.	Actions are being taken to upgrade these posts into currently more important ones. The necessary amendments have been made in the report on granting new designations.
5.	Accountability and Good governance	
5.2	Budget control	
	It was observed that the budget had not been utilized as an effective management controlling method since there were variations from 10% to 100% between the budget expenditure and the actual expenditure in 20 subjects of the budget in the year under review.	(Although a subject has a 100% variation percentage, the total variation is 4.26%.)
6.	Systems and control	
	The system and control weaknesses observed in auditing were put forward to the attention of the vice chancellor of the university. Special attention should be paid to the following.	
	Systems and Controls	observations
	(a) Management of fixed assets	Not getting confirmed the proprietorship of the property, weaknesses in maintaining and disposal
	(b) Accounts receivable and payable	Not taking necessary steps to settle the accounts
		Actions will be taken to correct the highlighted mistakes.
		Accounts will be settled after an inquiry

	(c) continuing funds	Not utilizing the funds for the specific purposes for which they were established.	Actions have been taken to utilize the funds in the proper way.
	(d) Administration of contracts	not maintaining the files regularly and weak supervision	Guidance has been given to supervise the contract works.
	(e) Administration of staff	Absence of a record on the attendance of the academic staff	Decision is up to the University Grants Commission.
	(e) Administration of the library	Not holding a formal survey on library books, not maintaining regular comparative documents.	A survey has been commenced on the books of the library.



Professor Lakshman Dissanayaka

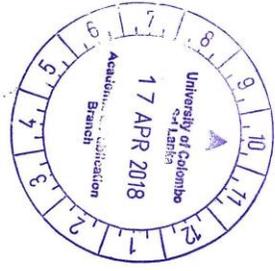
Vice Chancellor

Meeting of Reg. Com. held on 19.11.2015
503rd Meeting of Council held on 09.12.2015

9. Request for Vehicle to Travel to Residence at an emergency – Mt. No. 91.08 (j)

Senior Student Counsellor, Dr. M T M Mahees has requested transport facilities to travel to his residence at Kuliyapitiya when he is compelled to stay in the university late night due to some students' activities.

The Council on the recommendation of the Management Committee granted its approval to allow him to use a University vehicle to travel to his residence only at an emergency situation with the prior approval of the Vice-Chancellor/Registrar subject to a maximum of four (04) times per month for this purpose.



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