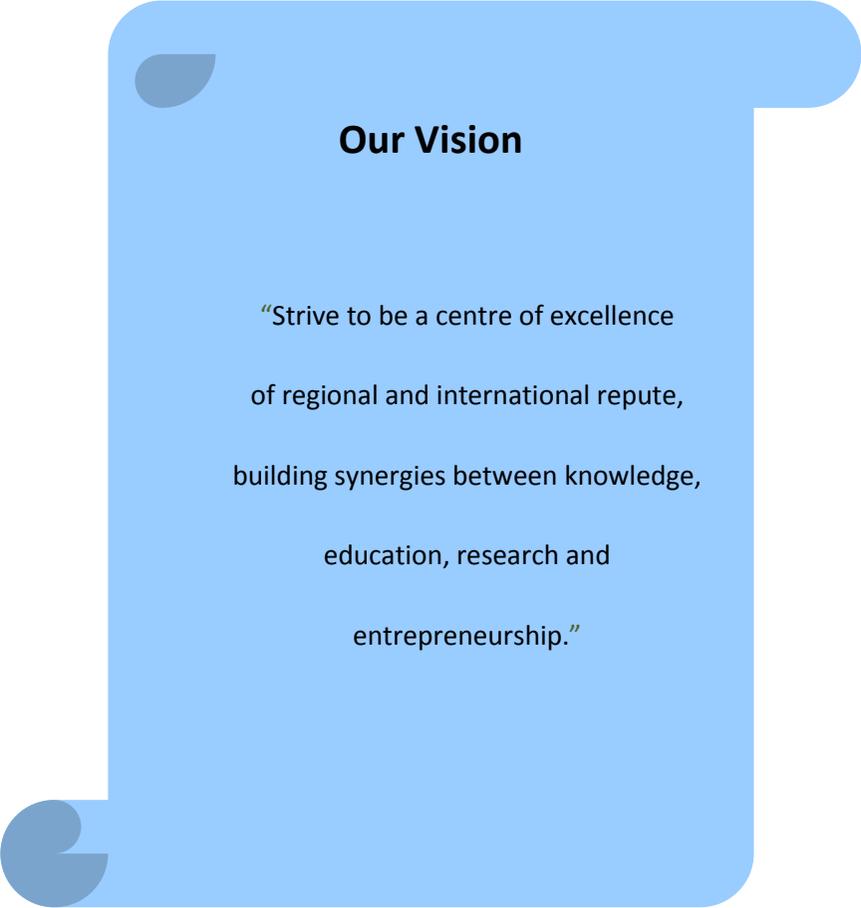




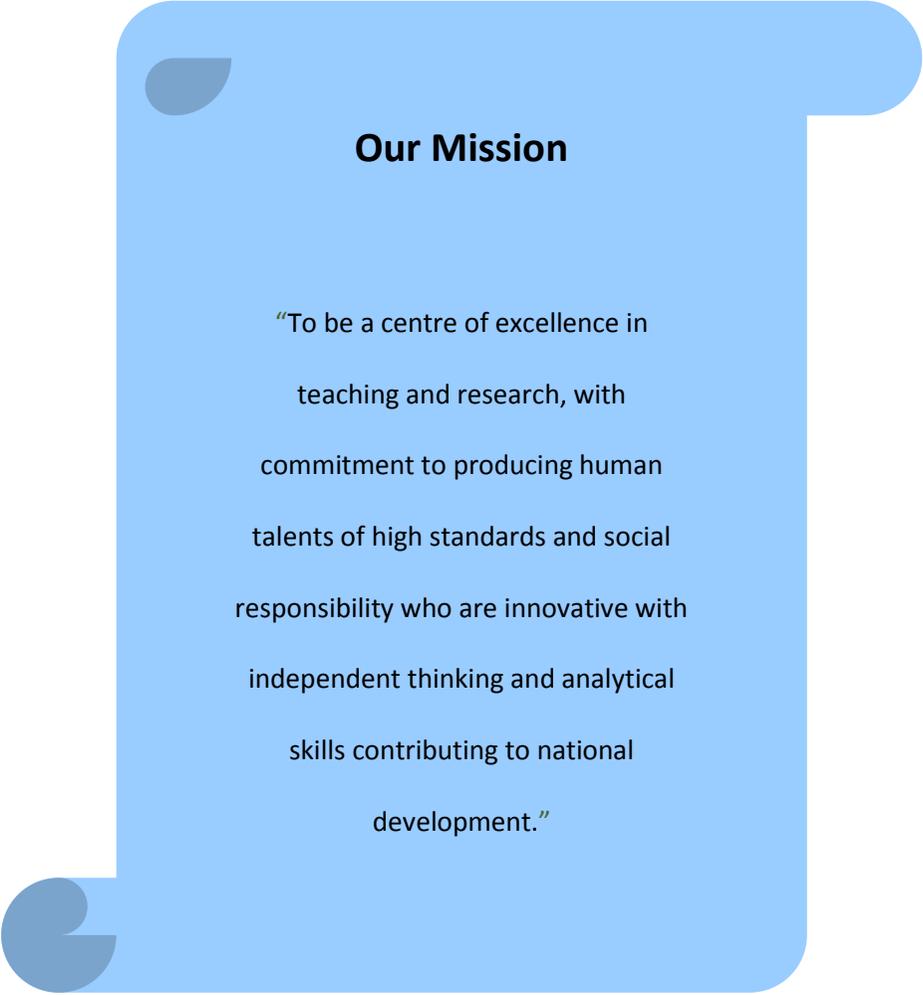
**UNIVERSITY OF COLOMBO
SRI LANKA**

**ANNUAL REPORT
2013**



Our Vision

*“Strive to be a centre of excellence
of regional and international repute,
building synergies between knowledge,
education, research and
entrepreneurship.”*



Our Mission

“To be a centre of excellence in teaching and research, with commitment to producing human talents of high standards and social responsibility who are innovative with independent thinking and analytical skills contributing to national development.”

Vice-Chancellor's Review:

Vice-Chancellor's Report

The year 2013 had a challenging beginning for the University of Colombo. The post of Vice-Chancellor was vacant from the end of January of 2013, as the former Vice-Chancellor was appointed as the Chairperson of the University Grants Commission. Due to unavoidable circumstances it took nearly four (4) months until end of May 2014 to appoint the new Vice-Chancellor.

The prevailing uncertainty was aggravated with the Trade Union action of University teachers leading to a pay rise, and rescheduling of teaching programs of The Campus, Institutes and all Faculties except the Medical Faculty. However, this was overcome by motivated teachers by conducting extra-classes with a slight delay in commencing the new term. There were no new development activity under this uncertain situation, but the Acting Vice-Chancellor, Professor TR Ariyaratne managed the University very well, while progress of activity were maintained in HETC Projects. New student intake was delayed due to legal cases for the entire University system, but under minimum facilities, a significant number of additional work were carried out to achieve unexpected targets which were not in the Strategic Plan of the University of Colombo. However, the continuation of the renovation of the Mathematics Building Which is 179 years old in collaboration with the Sri Lanka Army was completed very successfully, setting an example for teamwork with commitment for quality output for the University community. Although, there were initial obstacles, research activity of the University of Colombo was continued due to increased research allowance added to the salary of the leader, and time availability for researchers during intervals in holding regular teaching programs.

The second half of the year 2013 has started under my guidance as the new Vice Chancellor where the highest attention was paid to provide decent and acceptable hostel facilities for the residential student community. Most of the hostels were in deteriorated beyond acceptable levels. These buildings were refurbished with the maintenance of Sri Lanka Army.

Dr W K Hirimburegama
Vice-Chancellor
01 February 2014

Highlights 2013

- University of Colombo was ranked No. 2 in Sri Lanka, No. 24th in South Asia and 2146 in World on the Ranking Web of World Universities carried out in August 2013 by the Cybermetrics Lab, the largest public research body in Spain.
- The University of Colombo signed an MOU with the Queensland University of Technology, Australia for a joint PhD programme formalising the long-standing links between QUT, Australia and the University of Colombo.
- Professor Marc Vervenne, Honorary Rector - University of Leuven (KU Leuven), Belgium visited the University of Colombo on 04 April 2013 and the meeting was followed by a guest lecture on “The challenges in higher education at a global level.”
- President of the Korea International Cooperation Agency (KOICA) and veteran diplomat Ambassador he Kim Young Mok visited the University of Colombo on 24 October 2013 and conducted a guest lecture on ‘Korea’s Economic Development at a Glance: Sharing Korea’s Development Experience and Know-how.’
- MOU was signed between the Faculty of Management & Finance and the Association of Chartered Certified Accountants (ACCA).
- University of Colombo Annual Research Symposium was held on 3rd - 4th October 2013 at the New Arts Theatre of the University of Colombo on the theme “Higher Education through State Sector in the Competitive Knowledge Economy”.
- Faculty of Graduate Studies was presented with the Asia’s Best Business School Leadership Award for 2013, for the third consecutive year.
- The 8th International Research Conference on Management and Finance, 2013 was organized by the Faculty of Management and Finance, University of Colombo, Sri Lanka on 13th December at the Sri Lanka Foundation.
- International Colloquium on Leishmaniasis was held from 25th to 26th March 2013 at the auditorium of the Sri Lanka Institute of Development Administration (SLIDA). Resource persons were 9 Indian scientists well known in the field of leishmaniasis and it was attended by representatives from all universities in the country, Ministry of Health and local research institutes.
- Newly constructed building named the Clinical Medicine & Research Centre (CLINMARC) was opened in the premises of the National Hospital of Sri Lanka (NHSL) on 3rd July, 2013. Hon. Minister of Health, Mr. Maithripala Sirisena and the Hon. Minister of Higher Education Mr. S B Dissanayake participated as Guests of Honour at the Opening Ceremony.
- The Department of Community Medicine was designated as a WHO Collaborating Centre for Training & Research in Occupational Health.
- Mathematics building was renovated in collaboration with Urban Development Authority & Ministry of Defence.
- Thelawala hostel was renovated and reconstructed in collaboration with Sri Lanka army.

- Faculty of Science made preliminary arrangements to establish Colombo Science & Technology Cell.
- The Cultural Festival of the University of Colombo was held on 29 April 2013 to 9th May. This event was sponsored by the Ministry of Higher Education and the Alumni Association of The University of Colombo.
- Prof. Kshanika Hirimburegama was appointed as the UGC Chairperson by His Excellency the President.
- Dr. W.K. Hirimburegama was appointed as the Vice Chancellor of the University of Colombo with effect from 23.05.2013

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1. OVERVIEW

1.1 THE COUNCIL

The Council of the University is constituted in terms of Section 44 of the Universities Act No. 16 of 1978 as amended by Section 24 of the Universities (Amendment) Act. No. 07 of 1985. The University Council is the governing authority of the University which consists of the Vice -Chancellor (as the ex-officio Chairperson), Deputy Vice Chancellor, Rector of the Sri Palee Campus, Deans of the seven Faculties {all together nine (9) Ex-officio members}, two representatives of the Senate, and twelve members appointed by the University Grants Commission, Sri Lanka. During the year 2013, it consisted of the following members.

| Ex-Officio | |
|--|--|
| Chairperson: Vice-Chancellor | Prof. Kshanika Hirimburegama (up to 31.01.2013) Prof. T.R. Ariyaratne (up to 22.05.2013) Dr. W. Kumara Hirimburegama (From 23.05.2013) |
| Deputy Vice Chancellor | Prof. D.A. Premakumara de Silva 31.01.2013) |
| Rector, Sri Palee Campus | Dr. Tudor Weerasinghe |
| Deans of the Faculties | |
| • Arts | Prof. Athula Ranasinghe |
| • Education | Prof. M.E.S. Perera (up to 01.08.2013) Prof. W. Chandradasa (From 01.08.2013) |
| • Law | Mr. V.T. Thamilmaran |
| • Management & Finance | Prof. H.D. Karunaratne |
| • Medicine | Prof. Rohan Jayasekara |
| • Science | Prof. T.R. Ariyaratne |
| • Graduate Studies | Prof. K.S. Chandrasiri |
| Others | |
| Elected by the Senate | |
| • | Prof. D.N. Samarasekera |
| • | Prof. Indralal de Silva |
| Appointed by the University Grants Commission | |
| • | Mr. Rajan Asirwatham |
| • | Mr. K. Kanag-Isvaran |
| • | Mr. H.M.N. Warakulle |
| • | Mr. P.W. Senaratne |
| • | Mr. C. Maliyadde |
| • | Mrs. Leisha de Silva Chandrasena |
| • | Mr. Thilak Karunaratne |
| • | Dr. Cuda Wijeyeratne |
| • | Mr. A.P. Gunaratne |
| • | Mr. Ashok Pathirage (up to 31.01.2013) |
| • | Dr. Ranjini Gamage (up to 31.03.2013) |
| • | Dr. Harsha Cabral |

| | | |
|--|---------------------------------|---|
| | • | Mr. Amitha K. Gamage (From 04.03.2013) |
| | • | Mr. Samantha Rajapaksha (From 04.03.2013) |
| | • | Mr. G.S. Edirisinghe (From 01.06.2013 up to 30.09.2013) |
| | Secretary: The Registrar | |
| | • | Mr. K.A.S. Edward |

1.2 THE SENATE

The University Senate is constituted in terms of Section 46 (2) of the Universities Act No. 16 of 1978, as amended by the Universities (Amendment) Act No. 7 of 1985. During the year 2013, it consisted of the following members.

| Ex-Officio | | |
|-------------------|--|--|
| | Chairperson: Vice-Chancellor | Prof. Kshanika Hirimburegama (up to 31.01.2013) Prof. T.R. Ariyaratne (up to 22.05.2013) Dr. W. Kumara Hirimburegama (From 23.05.2013) |
| | Deputy Vice Chancellor | Prof. D.A. Premakumara De Silva (From 31.01.2013) |
| | Rector, Sri Palee Campus | Dr. Tudor Weerasinghe |
| | Deans of the Faculties | |
| | • Arts | Prof. Athula Ranasinghe |
| | • Education | Prof. M.E.S. Perera (up to 01.08.2013) Prof. W. Chandradasa (From 01.08.2013) |
| | • Law | Mr. V.T. Thamilaran |
| | • Management & Finance | Prof. H.D. Karunaratne |
| | • Medicine | Prof. M.M.R.W. Jayasekara |
| | • Science | Prof. T.R. Ariyaratne |
| | • Graduate Studies | Prof. K.S. Chandrasiri |
| | Directors of Institutes and UCSC | |
| | • Institute for Agro Technology And Rural Sciences | Mr. M.D. Piyathilaka |
| | • Institute of Biochemistry, Molecular Biology & Biotechnology | Prof. K.H. Tennekoon Prof. Rezvi Sheriff |
| | • Institute of Human Resource Advancement | Dr. Rohan Perera |
| | • Institute of Indigenous Medicine | Dr. M.W.S.J. Kumari |
| | • National Institute of Library & Information Sciences | Mr. Upali Amarasiri |
| | • Postgraduate Institute of Medicine | Prof. Jayantha Jayawardhana |
| | • University of Colombo School of Computing | Prof. G.N. Wickramanayake |
| | Heads of Departments | |
| | • Accounting | Dr. A.A.C. Abeysinghe |
| | • Anatomy | Dr. M.M. Dissanayake |

| | |
|--------------------------------------|--------------------------------------|
| • Biochemistry & Molecular Biology | Prof. C.P.D.W. Mathew |
| • Business Economics | Mr. W.A.S.P. Weerathunga |
| • Chemistry | Prof. K.R.R. Mahanama |
| • Clinical Medicine | Prof. K.S.A. Jayasinghe |
| • Commerce & Finance | Dr. A.A. Azeez |
| • Commercial Law | Mrs. W.I. Nanayakkara |
| • Community Medicine | Prof. Rohini. De.A.Seneviratne |
| • Demography | Dr. S. Ukwatta (up to August 2013) |
| • Economics | Ven. Prof. W Wimalaratana |
| • Educational Psychology | Dr. S. Senarath |
| • English | Dr. dushyanthi Mendis |
| • Forensic Medicine & Toxicology | Prof. P.R. Fernando |
| • Geography | Prof. S.A. Norbert |
| • History | Dr. D.N.N.R. Dewasiri |
| • Human Resources Management | Dr. D.T.D. Kodagoda |
| • Humanities Education | Mr. M. Kapilabandara |
| • International Relations | Prof. N. Melagoda |
| • Management & Organization Studies- | Dr. R. Senathiraja |
| • Marketing | Dr. K. Kajendra |
| • Mathematics | Dr. J.K. Wijeratne |
| • Microbiology | Prof. Jenifer Perera |
| • Nuclear Science | Prof. P Mahawatte |
| • Obstetrics & Gynaecology | Prof. H. Senanayake |
| • Paediatrics | Prof. Manouri Senanayake |
| • Parasitology | Prof. N.D. Karunaweera |
| • Pathology | Prof. M.D.S. Lokuhetti |
| • Pharmacology | Prof. P. Galappatthy |
| • Physics | Prof. S.R.D. Rosa |
| • Physiology | Dr. Anjela de Silva |
| • Plant Sciences | Prof. T.L.S. Tirimanne |
| • Political Science & Public Policy | Mr. M. Senanayake |
| • Private & Comparative Law | Prof. Sharya Scharenguivel |
| • Psychological Medicine | Prof. D.R.C. Hanwellla |
| • Public & International Law | Ms. Jeeva Nirielle |
| • Science & Technology Education | Mr. N.V. Karunasena |
| • Sinhala | Prof.Ven. Agalakada Sirisumana Thero |
| • Social Sciences Education | Mr. C. Kasturiarachchi |
| • Sociology | Dr. S.M.K. Herath |
| • Statistics | Dr. M.D.T. Attygalle |
| • Surgery | Prof. D.N. Samarasekara |
| • Zoology | Dr. N. Pellawatte |

Professors: Under Section 26 (2) (h) of the Universities (Amendment) Act No. 07 of 1985

- Prof. C.P.D.W. Mathew
- Prof. Chandrika Wijeratne
- Prof. D.M.S.S.L. Dissanayake
- Prof. D.N. Samarasekera
- Prof. D.T.U. Abeytung
- Prof. D.U.J. Sonnadara
- Prof. E.D. de Silva
- Prof. H.M. Senanayake
- Prof. Hemamali Perera
- Prof. J. Uyangoda
- Prof. Jennifer Perera
- Prof. J.K.D.S. Jayanetti
- Prof. K.A.P. Siddhisena
- Prof. K.R.R. Mahanama
- Prof. K.M.N. de Silva
- Prof. K.S. Chandrasiri
- Prof. K.S.A. Jayasinghe
- Prof. L.A.D.A. Tissa Kumara
- Prof. M.D.P. de Costa
- Prof. M.H.R. Sheriff
- Prof. M.M.R.W. Jayasekara
- Prof. M.V.C. de Silva
- Prof. Manouri Senanayake
- Prof. Nadira Karunaweera
- Prof. Nayani Melegoda
- Prof. Neloufer De Mel
- Prof. Preethika Angunawela
- Prof. P.V. Udagama
- Prof. R. Fernando
- Prof. R.L. Jayakody
- Prof. R.L.C. Wijesundera
- Prof. Rohini Hewamanne
- Prof. Roland Abeypala
- Prof. S.A. Norbert
- Prof. S. Rohini De A. Seneviratne
- Prof. S.M. Wijeyaratne
- Prof. Kshanika Hirimburegama
- Prof. S.T. Hettige
- Prof. S.W. Kotagama
- Prof. Shyam Fernando
- Prof. Sriyanthie A. Deraniyagala
- Prof. T.R. Ariyaratne

| | |
|--|---|
| | • Prof. W.D. Ratnasooriya |
| | • Prof. W.I. de Silva |
| | • Prof. W.K. de Abrew |
| | • Prof. W.S. Premawansa |
| | • Prof. Y.N. Amaramali Jayathunga |
| | • Prof. M.E.S. Perera |
| | • Prof. M.R. Sooriyarachchi |
| | • Prof. S.R. Sirimanne |
| | • Prof. Amal Jayawardena(upto 31.12.2012) |
| | • Prof. R.D. Wijesekara |
| | • Prof. D.P. Dissanayake |
| | • Prof. Sarath Wijesuriya |
| | • Prof. Asanga Tilakaratne |
| | • Prof. Deepika Fernando |
| | • Prof. A.D.M.S. Abeyratne |
| | • Prof. Sharya Scharenguivel |
| | • Prof. M. Karunanithy |
| | • Prof. A. Kaluarachchi |
| | • Prof. S. Wijeratne |
| | • Prof. M.W. Gunathunga |
| | • Prof. C.A. Gnanathasan |
| | • Prof. S. Rajapaksha |
| | • Prof. D.A.P. de Silva |
| | • Prof. H.M.S. Herath |
| | • Prof. Ajantha Hapuarachchi |
| | • Prof. S.I. Keethaponcalan |
| | • Prof. R.S. Dassanayake |
| | • Prof. Neluka Silva |
| | • Prof. A.M.G.N.K. Attanayaka |
| | • Prof. Amala de Silva |
| | • Prof. Athula Ranasinghe |
| | • Prof. H.D. Karunarathna |
| | • Prof. V.H.W. Dissanayake |
| | • Prof. M.I.M.de Zoysa |
| | • Prof. A.U. Abeyadeera |
| | • Prof. V.P. Wickramasinghe |
| | • Prof. N.L. Abeyasinghe |
| | • Prof. P. Mahawatta |
| | • Ven. Prof. M. Dhammajothi Thero |
| | • Prof. T.D.K. Waleboda |
| | • Prof. N.D. Kodikara |
| | • Prof. E.R.H.S.S. Ediriweera |
| | • Prof. A.P.G. Amarasinghe |
| | • Prof. K.S.H. de Silva |

| |
|------------------------------|
| • Prof. M.D.S. Lokuhetti |
| • Prof. L. Manawadu |
| • Ven. Prof. W.Wimalarathana |
| • Prof. H.D.K.G.A. Weerakoon |
| • Prof. W.B. Yapa |
| • Prof. K.P.S.C. Jayarathne |
| • Prof. P.S.M. Gunarathne |

| Members Elected under Section 26 (2) (j) of the Universities (Amendment) Act No. 7 of 1985 | |
|---|--|
| • Arts | Prof. Ramani Jayatilleke Dr. P.R.N. Fernando |
| • Education • | Mr. W.M. Pragnadarshana Dr. A.M. Hettige |
| • Law | Mrs. S. Segarajasingham Mrs. Nirmala Perera |
| • Management & Finance | Dr. N.N.J. Nawarathne Dr. M.P.P. Dharmadasa Mr. R.M.R.B. Rajapaksa Dr. K. Dissanayake |
| • Medicine | Dr. M.R. Haniffa Dr. A.P. Malalasekera |
| • Science | Dr. T.U. Hewage Dr. M.R. Wijesinghe |
| Librarian | Mrs. D.C. Kuruppu (Actg) |
| Secretary: TheRegistrar | Mr. K.A.S. Edward |

1.3 MEETINGS

The Authorities and other bodies of the University met regularly during the year under review. The number of meetings held for each authority and body are as follows:

| | |
|---|----|
| Council | 12 |
| Senate | 12 |
| Finance Committee | 12 |
| Management Committee | 12 |
| Deans' Committee | 13 |
| Leave & Awards Committee | 12 |
| Legislation Committee | 11 |
| Planning & Development Committee | 10 |
| Research & Development Committee | 07 |
| Buildings Committee | 05 |
| Faculty Boards | |
| • Faculty of Arts | 12 |

| | |
|-----------------------------------|----|
| • Faculty of Education | 10 |
| • Faculty of Law | 12 |
| • Faculty of Management & Finance | 11 |
| • Faculty of Medicine | 13 |
| • Faculty of Science | 12 |
| • Faculty of Graduate Studies | 12 |
| • Sri Palee Campus Board | 09 |

1.4 OVERVIEW OF THE UNIVERSITY

Undergraduate Student Population – 2011, 2012, 2013

| Faculty | No. of Student 2011 | | | No. of Student 2012 | | | No. of Student 2013 | | |
|----------------------|---------------------|------|-------------|---------------------|------|-------------|---------------------|--------|-------------|
| | M | F | Total | M | F | Total | Male | Female | Total |
| Arts | 426 | 1948 | 2374 | 438 | 1744 | 2182 | 437 | 1869 | 2306 |
| Education | 8 | 200 | 208 | 16 | 288 | 304 | 15 | 291 | 306 |
| Law | 172 | 783 | 955 | 175 | 779 | 954 | 195 | 873 | 1068 |
| Medicine | 595 | 575 | 1170 | 575 | 566 | 1141 | 540 | 504 | 1044 |
| Management & Finance | 717 | 955 | 1672 | 720 | 961 | 1681 | 764 | 1029 | 1793 |
| Science | 1021 | 912 | 1933 | 815 | 870 | 1685 | 821 | 830 | 1651 |
| Sri Palee Campus | 84 | 415 | 499 | 96 | 445 | 541 | 117 | 506 | 623 |

Undergraduate Student Intake- 2011, 2012, 2013

| Faculty | Course | Medium | Intake 2011 | Intake 2012 | Intake 2013 |
|----------------------|--|--------|-------------|-------------|-------------|
| Arts | Arts | S/T/E | 630 | 888 | 684 |
| Education | Education | S/T/E | | | |
| Law | Law | S/T/E | 250 | 212 | 250 |
| Management & Finance | Management | E | 421 | 518 | 415 |
| Medicine | Medicine | E | 251 | 219 | 200 |
| | Physiotherapy | E | 36 | 24 | 22 |
| Science | Biological Sc. | E | 118 | 122 | 116 |
| | Physical Sc. | E | 226 | 207 | 243 |
| | Molecular Biology & Biochemistry | E | 51 | 23 | 42 |
| | Industrial Stat. & Mathematic -al Finance | E | 58 | 68 | 77 |
| Sri Palee Campus | Performing Arts & Mass Media | S | 147 | 148 | 177 |

Undergraduate Student Population – 2011, 2012, 2013 (Foreign Students)

| Faculty | No. of Foreign Students | | | | | | | | |
|----------|-------------------------|----|-------|------|----|-------|------|----|-------|
| | 2011 | | | 2012 | | | 2013 | | |
| | M | F | Total | M | F | Total | M | F | Total |
| Medicine | 06 | 04 | 10 | 04 | 04 | 08 | 04 | 04 | 08 |

Postgraduate Student (Foreign)Population – 2011, 2012, 2013

| Faculty | No. of Foreign Students | | | | | | | | |
|----------|-------------------------|----|-------|------|----|-------|------|---|-------|
| | 2011 | | | 2012 | | | 2013 | | |
| | M | F | Total | M | F | Total | M | F | Total |
| Arts | - | - | - | 01 | - | 01 | 05 | - | 05 |
| Science | - | - | - | - | - | - | 01 | - | 01 |
| Medicine | 01 | 01 | 02 | 02 | 01 | 03 | 02 | - | 02 |

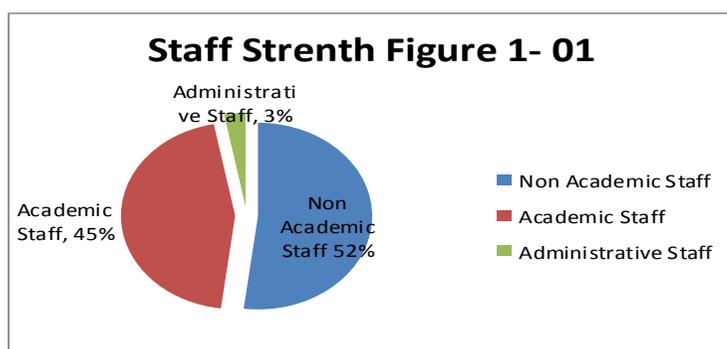
Academic & Administrative Population - 2011, 2012, 2013

| Categories | 2011 | 2012 | 2013 |
|--------------------------|------------|------------|------------|
| Academic | 489 | 502 | 524 |
| Academic Support | 28 | 29 | 34 |
| Administrative & Finance | 30 | 34 | 32 |
| Administrative (others) | 18 | 18 | 06 |
| Total | 565 | 583 | 596 |

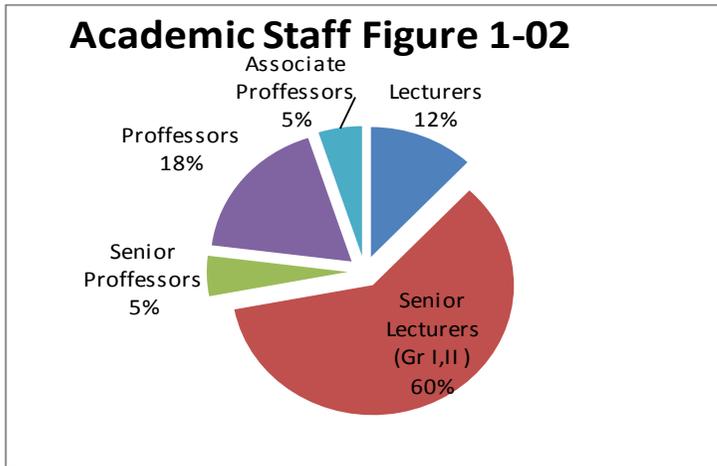
1.5 OVERALL PERFORMANCE

In 2013 the University continued to deliver its academic activities through its seven faculties and 4 departments of study.

The University of Colombo marched towards its goals with the assistance of 1418 staff members comprising 45% academic, 3 % administrative and 52% as non-academic staff (figure I-01)



The proportional distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers and Lecturers were 5%,18%,5%,60% and 12% respectively (Figure I-02)



Academic Performance

The University of Colombo with a proud history of over 143 years continues in its endeavour to meet the challenges of maintaining its position as a “Metropolitan University, Modern and International in Outlook and Character”. The location of the University affords the student population all the advantages of a “Metropolitan University”, with easy access to international information/resource centres, libraries, theatres, sports complexes etc. Its central location within the City of Colombo provides easy access to a wide range of cultural, entertainment and business facilities. Backed by its long and proud history, together with a solid academic and administrative infrastructure which has stood the test of time, the University has progressed towards its goals in accordance with the Performance Improvement Strategic Plan (PISP) by embracing modern and innovative approaches to teaching, research and service to the community. The University of Colombo has a multi-cultural, multi-ethnic, multi- religious student and staff population fostering social harmony, cultural diversity, equal opportunity and unity. The faculties, campus, institutes and school of the university functioned very smoothly in a conducive environment for teaching, learning and research without any interruption during the year under review.

2. FACULTIES, CAMPUS, CENTERS AND UNITS

2.1 FACULTY OF ARTS

Introduction

The Faculty of Arts, located between Reid Avenue and Prof. Stanley Wijesundara Mawatha, is the largest Faculty in terms of student population. The Faculty has nine academic departments comprising the Departments of Demography, Economics, English, Geography, History, International Relations, Political Science & Public Policy, Sinhala and Sociology. In addition, Faculty has six Teaching Units comprising Arabic & Islamic Civilization Unit, English Language Teaching Unit, Computer Unit (comprising the Student Computer Unit and the Computer Teaching Unit), Journalism Unit, Mathematics Unit and Pali & Buddhist Studies Unit. These Departments and Units offer courses in the Humanities and Social Sciences. Apart from undergraduate programmes of Study, several Departments offer extension programs and Postgraduate programs leading to the Masters, M.Phil and Ph.D. degrees. Many students, who successfully complete the

four year BA degree programs, eventually register for postgraduate degree programs offered by these Departments of the Faculty.

During the year 2013, Prof Athula Ranasinghe continued as the Dean of the Faculty of Arts and Mr R. Logendra continued as the Senior Assistant Registrar of the Faculty. Prof. Premakumra De Silva former Head of the Department of Sociology was appointed as the Deputy Vice Chancellor of the University of Colombo.

During the year, the following teachers functioned as Heads of Departments. Dr.Swarna Ukwatte until 08.09.2013 and Dr. Sunethra Perera from 09.09.2013 (Demography); Prof. Sirimal Abeyrathna until 15.01.2013 and Prof. Ven. W. Wimalarathana Thero from 16.01.2013 (Economics); Dr. D. Mendis (English); Prof. S.A. Norbert (Geography), Dr. D.N.N.R. Dewasiri (History); Prof. Nayani Melegoda (International Relations); Mr. Mahesh Senanayake (Political Science & Public Policy); Prof.Ven. Agalakada Sirisumana Thero (Sinhala); Prof Premakumara De Silva until 31.01.2013 and Dr.Subangi Herath from 01.02.2013 (Sociology);

The following teachers functioned as Co-ordinators of Units; Mr. M.M.M. Sabir (Arabic & Islamic Civilization Unit); Ms. S. Illangakoon (English Language Teaching Unit) Prof. Ajantha Hapuarachchi (Journalism Unit); Prof. L. Manawadu (Computer Unit); Dr. N. Ravinthirakumaran until 14.07.2013 and Dr. D.D.P.M. Dunusinghe from 15.07.2013 (Mathematics Unit); Prof. Asanga Thilakaratne (Pali & Buddhist Studies Unit).

Mission of the Faculty

The Mission of the Faculty is “to promote collectively scholarships, critical inquiry, competencies and skills in the Social Sciences and Humanities in keeping with the highest academic and ethical standards in teaching, research, training and evaluation. To provide students with not only specific skills and competencies but also a broad social and humanistic orientation, so that they could fit into the changing world of work with a sense of social responsibility and moral commitment”.

Major Events of the Faculty of Arts -2013

During the year under review, the Faculty academic staff contributed to the Annual Research Symposium of the University of Colombo which was held on 04th October 2013 under the theme “Higher Education through State Sector in the Competitive Knowledge – Economy” by providing 35 Research papers. It included the subject areas of Demography, Economics, History, International Relations, Geography, Sinhala, Sociology, Political Science and Public Policy, Journalism, Buddhist Studies, English Language Teaching, English Literature and Linguistics.

As in the previous years, 04 undergraduate students from the Department of Economics participated in the South Asian Students Meet (SAESM). The Department has been involved in this programme since 2004. Dr. D.D.P.M. Dunusinghe and Ms. S.R.S.D.K. Weerawansa took the leading role in encouraging students to submit papers and prepare their presentations for the event that was held from 24th December 2013 to 29th December 2013 at the Lahore University of Management Sciences, Pakistan. Ms. C.K. Uduwela, one of the undergraduate participants from the Department of Economics won the best “Budding Economist in South Asia” award in this meet.

The Faculty of Arts commemorated the International Day of the Persons with Disabilities on 3rd December, 2013 at the Faculty of Arts premises under the patronage of Prof. Athula Ranasinghe, the Dean, Faculty of Arts and Prof. Premakumara de Silva, the Deputy Vice- Chancellor, University of Colombo. Her Excellency Michele J. Sison, US Ambassador for Sri Lanka and Maldives graced the occasion as Chief Guest. To mark this important day, the Faculty of Arts launched its ‘Equal Access to Education’ Project recognizing the needs to improve the facilities to the students with disabilities in order to protect their rights. The US Ambassador made a donation of \$ 20,000 to improve the facilities in the Disability Centre, Faculty of Arts.

The 03rd Annual Research Symposium of the Department of Sinhala was held on 09th December 2013 at the M.B. Ariyapala Auditorium. At this event, several scholars representing all Universities of Sri Lanka presented their academic papers under the general theme of 'Modern challenges to Sinhala Language and Literature'. Undergraduate Research Symposium - 2013 of the Department of Sinhala was held on 02nd May 2013 at the M. B. Ariyapala Auditorium Department of Sinhala, For the first time, this symposium was organized by the Department of Sinhala, enhancing the research capacity and Proficiency of undergraduates. Selected papers from the final year undergraduates were presented at the sessions which were chaired by eminent professors in the discipline.

The student and academic staff exchange programme between Department of English and the Institut fur Anglistik, Justus Liebig University, Germany successfully continued in 2013. Three students from the department were selected to visit Germany in the first semester of 2013, and Dr. Sandra Goetz from JLU visited the Department of English on a short term lecturership in August 2013. Four German Students from JLU enrolled for the second semester of 2013 at the Department of English. Shyam Selvadurai, a veteran English Writer introduced his latest book '*The Hungry Ghosts*' on 23rd August 2013 at the Department of English.

The Faculty of Arts of the University of Colombo emerged victorious at the Hulftsdorp Debate 2013 organized by the English Literary Association of Sri Lanka Law College in Hulftsdorp, Colombo. The Debate took place on the 13th and 14th of July 2013 at Sri Lanka Law College premises. The Hulftsdorp Debates were held under the auspices of the Debaters Council of Sri Lanka, which was the officiating body for the tournament.

Dinithi Uthpala Ranasinghe, a final year undergraduate from the Department of Sinhala, Faculty of Arts was selected the "Best Lyricist" of the year at the Kavitha Talent Competition 2013 of conducted by the Ministry of Higher Education recently. She received this title having completed with thousands of university students who took part in this event. She also received merit certificate for the category of poetry at the same event

The Department of Sociology exchange programme the MOU signed between the University of Colombo and the University of Ljubljana for the 6th year. The Department organized a Symposium on "Suicide in Sri Lanka: Past, Present and Future Transformations" on 21st and 22nd March 2013, which was sponsored by the National Science Foundation and the World Health Organisation.

The Pali and Buddhist Studies Unit received a donation of a large collection of books in Buddhist Studies from Gunasekara Trust, Kitulwatta Road, Colombo 8. In addition to that, Dr.Toshilchi Endo, Associate Professor of Buddhist Studies at University of Hong-Kong, Centre for Buddhist Studies, donated a collection of about one thousand volumes of Buddhist academic works to Buddhist Studies Unit, University of Colombo.

Leadership Development Programme for newly elected office bearers of the Students' Union of the Faculty of Arts was held on 4th March 2013 at the Sri Lanka Foundation Institute. This was organized by the Faculty of Arts in collaboration with Sri Lanka Foundation Institute.

The Annual Arts Festival - "Esala Sathsara", organized by the Faculty of Arts, was held from 16th September to 20th September 2013. This festival is annually organized to identify and develop the various talents of the undergraduates, especially focusing on the first year students. The exhibition was followed by a musical program "Rasa Kandura" on the 17th September 2013 and a drama show was staged on the 18th September. The festival was concluded with the prize giving ceremony on 20th, September 2013.

The Dean's Award, Literary Competition was held in parallel to the "Esala Sathsara" cultural festival. The competition covered many areas such as fictions, short stories, lyrics, poetry, literature criticism, and short drama scripts. The certificates and awards were presented after evaluating their performances in the above areas.

Faculty Appointments

Prof. Gameela Samarasinghe attached to the Department of Sociology stepped down from the Post of Director of Studies as she had availed herself of sabbatical leave. Dr. Shermal Wijewardane attached to the Department of English was appointed as the Director of Studies with effect from 01.07.2013.

Dr. Chandrasiri Niriella has resigned from the post of Co-ordinator / Academic Counsellor of the Information and Documentation Centre (IDC) with effect from 31.05.2013 as he was appointed as the Senior Student Counsellor of the University of Colombo. Dr. U.P.P. Serasinghe attached to the Department of Economics was appointed as the Co-ordinator /Academic Counsellor of the Information and Documentation Centre (IDC) with effect from 01.06.201

Undergraduate Programs

In the year 2013, the total undergraduate population in the Faculty numbered over 2465 students. The academic activities for the new batch (2011- A/L) commenced on 07th May 2013 enrolling about 900 students. The course unit system is continued by offering a range of course units to the students including internship component for credit.

The Department of Demography also offered courses for General and Special Degree students. The Department continued to offer Demography as a subject for the General Degree and as a second and third subject for other Special Degree students.

The Department of Economics continued to offer the Special Degree Programme in Economics and the General Degree programme. The department turned to English medium for Special Degree Programs from the 2nd year, so that in two years time all special degree students will follow their degree programs in English medium. All final year students of the Special Degree Programme in Economics were attached to different public and private institutions for a period of three months to undergo an Internship Training programme.

The Department of English continued to offer a range of course units for the General and Special Degrees in English Literature, English Language and ELT, and Cultural Studies.

The Department of Geography continued to offer courses for General and Special Degree students. The mission of this department was to continue the task of developing new areas of teaching in the undergraduate programmes

The Department of History continued to offer courses for General and Special Degree students. After the bifurcation of Department in year 2010, and functions as a separate Department.

The Department of International Relations offers General and Special Degree courses. It has become one of the most sought after subjects by the first year undergraduates. In 2013, two new courses were introduced and two courses were revised. Overall, new curricula was incorporates to the core established areas of the International Relations Discipline. The Department also offered Internships for the 4th year special degree students.

The Department of Political Science & Public Policy continued to offer courses for General & Special Degree students and Department of Sinhala also offered courses for General & Special Degree students. The Department of Sinhala organized a series of monthly seminars to encourage students' research ability.

The Department of Sociology offered a Special Degree program in Sociology as well as Sociology as a subject for the General Degree. The Department continues to improve its infrastructure and other facilities in order to create a better Learning Environment for its students.

Pali & Buddhist Studies unit offered three major study programmes for the undergraduates: Buddhist Studies (General Degree), Buddhist Studies (Special Degree), Pali Studies (General Degree).

In the year 2013 also, the English Language Teaching Unit, continued to serve all six faculties with intensive and ongoing courses. The ELTU made a concentrated effort this year to revise the course material used for teaching in order to align the teaching –learning activities with the new general benchmark introduced by the UGC. Special emphasis was laid on the material for Level I and Level II Proficiency courses of the Faculty of Arts.

Arabic & Islamic Civilization Unit (ICV Unit) in the year 2013 was strengthened by developing its infrastructure facilities in order to give better teaching and learning experience for its undergraduates.

The Journalism Unit engaged in a syllabus review in the year 2013 in order to offer Special degree programmes in the near future and establish as a separate Department.

Mathematics is an interdisciplinary subject for various disciplines and the Mathematics Unit (MU) offered three course units for students of the Faculty of Arts.

Computer teaching unit offered two course units and short courses for the undergraduates for the year 2013.

Extension Courses and Community Service Delivery Programmes -2013

A number of Extension Courses were offered by the Faculty of Arts during 2013, providing professional enhancement skills to the community at large and enabling the Faculty to remain the largest contributor to the University Development Fund.

The Department of Demography conducted a seminar series to support the G.C.E. (O/L) students in two rural schools in Hambanthoata in November 2013.

The Department of Economics offered two diploma courses: Diploma in Tourism and Travel Economics and Hotel Management, and Diploma in Micro Finance.

The Department of English offered Extension Courses in English catering to about 3000 members of the general public, and undertook consultancies to various government and private institutions. It offered Certificate Courses in English for Careers (Part 1 & 2), and English for Law (Part 1 & 2). It also conducted Diploma courses in Advanced English for Administrative and Academic Purposes, and English for Teachers of English (DETE) and a Diploma in English for English Medium Instruction Teachers (DEEMIT).

The Department of International Relations offered an extension course titled "Certificate Course in International Relations (CCIR)" in the year 2013.

The Department of Political Science and Public Policy continued its Certificate programme "Certificate Course in Politics and Governance" in the year 2013 as well.

The Department of Sinhala also continued its Diploma Programme “Diploma in Sinhala” in the year 2013.

Dean’s office of the Faculty of Arts started a “Certificate in Spoken Tamil” course in the year 2013. The ELTU offered Certificate Courses in Business English (Preliminary and Intermediate Levels), and e-Diploma in Business English using M-learning platform. In addition to that an Intensive course in English was conducted this year for the students of the National Institute of Fisheries and Nautical Engineering while a three month course in Practical English was conducted at the Ceylon National Chamber of Industries.

The Journalism Unit conducted its Diploma in Journalism programme which was commenced in the year 2012

Student Enrolment in Extension Courses-2013

| Course Name | Number of Students |
|---|---------------------------|
| Diploma in Tourism and Travel Economics & Hotel Management | 34 |
| Diploma in Micro Finance | 13 |
| Certificate in English for Careers Part I | 210 |
| Part II | 416 |
| Certificate in English for Law Part II | 15 |
| Diploma in Advanced English for Administrative & Professional Purposes Preliminary Level | 346 |
| Final level | 248 |
| Diploma in English for Teachers of English (DETE) Part I | 126 |
| Part II | 99 |
| Diploma in English for English Medium Instruction Teachers (DEEMIT) Part I | 40 |
| Part II | 43 |
| Certificate Course in International Relations (CCIR) | 42 |
| Certificate Course in Politics and Governance | 09 |
| Diploma in Sinhala | 49 |
| Certificate in Business English Batch 22 | 421 |
| Batch 2 | 246 |
| e-Diploma in Business English | 43 |
| Certificate Course in Spoken Tamil | 76 |
| Total | 2476 |

Postgraduate Courses- 2013

The Faculty offered a number of postgraduate courses in 2013.

The Department of Demography commenced the one year Programme of Master of Arts in Demography in February 2013.

The Department of Economics offered the M.Phil/ Ph.D in Economics, MA in Economics, MA in Financial Economics, Post- Graduate Diploma in Economic Development (DED) programme and Postgraduate Diploma in Tourism Economics & Hotel Management.

The Department of English initiated a new Postgraduate programme- the MA in English Studies in year 2013. In addition to that, Department of English offered the MA/M.Phil in English (by research) for the year 2013.

The Department of Geography offered Postgraduate Diploma in Environment and Regional Development Programme in year 2013 as well.

The Department of History offered the Post Graduate Research Degree in History (MA & M.Phil).

The Department of International Relations also offered the Masters in International Relations (MAIR) and M.Phil in International Relations (by research).

The Department of Political Science and Public Policy conducted programmes towards the MA by research.

The Department of Sinhala also offered the Masters in Sinhala Programme in year 2013.

The Department of Sociology conducted three postgraduate programmes: Post-graduate Diploma in Applied Sociology, M.Phil in Sociology programmes and MA in Sociology during the year 2013.

Pali and Buddhist Studies Unit is awaiting the approval of the University Council and UGC to commence the Postgraduate Diploma in Buddhist Studies Programme and Masters in Buddhist Studies Programme.

Student Enrolments in Post Graduate Courses-2013

| Course name | Number of Students |
|---|--------------------|
| Master of Arts in Demography | 25 |
| M.phil/Ph.D in Economics | 13 |
| Masters in Economics | 22 |
| Masters in Financial Economics | 97 |
| Postgraduate Diploma in Economic Development | 32 |
| Postgraduate Diploma in Tourism Economics & Hotel Management (Commenced in 2011 and continued in 2012 also) | 43 |
| MA in English Studies | 14 |
| Postgraduate Diploma in Environment & Regional Development | 11 |
| Masters in International Relations (2013/2014) | 36 |
| MA in Sinhala | 72 |
| MA in Sociology | 32 |
| Postgraduate Diploma in Applied Sociology | 10 |
| Total | 407 |

2.1.1 Details of Resources & Students:

| Faculty | Course | Total students | Total Academic Staff (Permanent) | Total Non Academic Staff (Permanent) |
|---------|---------------------------------------|----------------|-----------------------------------|---------------------------------------|
| Arts | Bachelor of Arts (General & Special) | 2306 | 141 | 52 |

2.1.2 Details of Local Students (Number of students per subject)

**** English Language Teaching Unit conducts English Programmes for Arts, Law, IIM, Management, Science and Medical Undergraduates.**

| Faculty | Course | Medium | Intake 2012 | 1 st Year Students | 2 nd Year Students | 3 rd Year Students | 4 th Year Students | No of Graduated |
|---------|-----------------------------------|--------|-------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-----------------|
| Arts | Demography | S/E | | 273 | 169 | 281 | 23 | |
| | Economics | S/E/T | | 131 | 127 | 195 | 64 | |
| | English | E | | 25 | 38 | 31 | 09 | |
| | Geography | S/E/T | | 214 | 110 | 134 | 28 | |
| | History | S/E | | 53 | 40 | 35 | 24 | |
| | International Relations | S/E/T | | 460 | 238 | 241 | 37 | |
| | Political Science & Public Policy | S/E/T | | 349 | 189 | 96 | 49 | |
| | Sinhala | S | | 553 | 305 | 242 | 30 | |
| | Sociology | S/E/T | | 336 | 208 | 238 | 38 | |
| | Pali & Buddhist Studies | S/E | | 123 | 49 | 27 | 07 | |
| | Journalism | S/E | | 97 | 292 | 390 | - | |
| | ICV Unit | T | | 25 | 17 | 30 | - | |
| | Maths Unit | S/E | | 253 | - | - | - | |
| | Computer Teaching Unit | S/E/T | | - | 300 | - | - | |
| | English Language Teaching Unit ** | E | | | 1772 | 1173 | 904 | 280 |

2.1.3 Details of Academic Staff: Faculty of Arts (Permanent and Temporary)

| Dept. /Subject | Medium | Sr. Prof. | Prof. | Asso. Prof | Senior Lecturer | Lecturer & Prob. Lecturer | Temp. Assist. Lecturer | Instructor / System Analyst | Tutors | Total |
|-------------------------|--------|-----------|-------|------------|-----------------|---------------------------|------------------------|-----------------------------|--------|-------|
| Demography | S/E | 03 | - | - | 03 | 03 | 01 | - | 04 | 14 |
| Economics | S/E/T | - | 07 | - | 12 | 06 | 05 | - | - | 30 |
| English | E | 01 | 01 | - | 03 | 02 | - | - | - | 07 |
| Geography | S/ T | - | 02 | 01 | 08 | 02 | 03 | 01 (Sy.analy. t) | 01 | 18 |
| History | S/E | - | - | - | 04 | 01 | - | - | 03 | 08 |
| International Relations | S/E/T | - | 01 | - | 02 | 04 | - | - | 01 | 08 |
| Political Science & | S/E/T | 01 | - | - | 06 | - | 05 | - | - | 12 |

| | | | | | | | | | | |
|------------------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------------------|-----------|------------|
| Public Policy | | | | | | | | | | |
| Sinhala | S | - | 02 | - | 06 | 04 | 08 | - | - | 20 |
| Sociology | S/E/T | 01 | 01 | 02 | 11 | 05 | 07 | - | 03 | 30 |
| Journalism | S/E | - | 03 | - | - | - | 01 | - | - | 04 |
| ELTU | E | - | - | - | 03 | 20 | 06 | 04(Perm.) | - | 33 |
| Pali & Buddhist Studies Unit | S/E | - | 02 | - | 01 | 01 | - | - | 02 | 06 |
| ICV Unit | T | - | - | - | - | 02 | - | - | - | 02 |
| Maths Unit | S/E/T | - | - | - | - | - | 01 | - | - | 01 |
| Computer Teaching Unit | S/E/T | - | - | - | - | - | - | 04 temp .Ins. + 01 Sy.analyst | - | 05 |
| Total | | 06 | 19 | 03 | 59 | 50 | 37 | 10 | 14 | 198 |

2.1.4 Details of Non Academic Staff:

| Faculty/ Branch | Details of Non-Academic Staff | Most senior | Senior staff | Junior Staff | Minor employee | Total |
|-----------------|-------------------------------|-------------|--------------|--------------|----------------|-------|
| Faculty of Arts | | 04 | 20 | 07 | 21 | 52 |

2.1.5 Details of Research, Innovations and Publications

| Subject | Published | Commercialized | Presented |
|-------------------|------------|----------------|------------|
| No of Researches | 60 | 02 | 78 |
| No of Innovations | 01 | - | - |
| No of Journals | 07 | - | - |
| No of Books | 28 | - | 04 |
| No of Articles | 72 | 01 | 10 |
| Other | 10 | - | 18 |
| Total | 178 | 03 | 110 |

2.1.6 Details of Programme, Seminars & Workshops: (By the Staff)

| Subject | Attended | Completed | Presented |
|---------------------------------------|-----------|-----------|-----------|
| No of Postgraduate Degree Programmes | 07 | 03 | - |
| No of Postgraduate Diploma Programmes | 02 | 03 | - |
| No of Degree Programmes | 01 | 01 | - |
| No of Diploma Programmes | 03 | 02 | - |
| No of Certificate Programmes | 04 | 02 | - |
| Other (Seminars/ workshops) | 72 | 10 | 32 |
| Total | 89 | 21 | 32 |

2.1.8 Details of Award Received

| Subject | No of Awards | No of Academics | No of Students |
|-----------------|--------------|-----------------|----------------|
| Local awards | 07 | - | 03 |
| National awards | 03 | 03 | - |

| | | | |
|----------------------|-----------|-----------|-----------|
| International Awards | 01 | - | 01 |
| Other | - | - | - |
| Total | 11 | 03 | 04 |

2.1.9 Details of courses started – New Courses – Faculty of Arts

| Department | Course | Medium | Certificate | Diploma | Postgraduate Diploma | Master | MPhil | PhD |
|---------------|------------------------------------|---------|-------------|---------|----------------------|--------|-------|-----|
| Demography | MA in Demography | English | | | | X | | |
| English | MA in English Studies | English | | | | X | | |
| Dean's office | Certificate Course in Spoken Tamil | Tamil | X | | | | | |

2.1.10 Details of Project (Local/Foreign Funded): Faculty of Arts - Research

| Department | Name of the Project | Grant (Rs.) | Funding Agency | TCE Rs. | RFA Rs. | DF Rs. |
|--|---|-------------|--|---------|---------|--------|
| Department of Sociology Department of History | Need Assessment survey on translation and Interpretation service in Sri Lanka | | National Language Project FLICT | | | |

- In addition to the above, various research works were conducted by the SPARC ,CUCEC and CERIPA

2.1.11 Details of Projects related to Infrastructure Development (major) Faculty of Arts -2013

- 1.Repairing and Improvements to the Toilet Complex (Second Floor)
2. Renovations and Improvements in the Department of Sociology Premises
3. Renovations of office Room in Department of Economics
4. Renovations and Improvements to the Milk Bar
5. Improvements to the New Lecture Halls, Department of Sinhala
6. Improvements to the main entrance of the Department of International Relations
7. Floor tiling for the main entrance in the ground floor
8. Separate sales outlet for existing canteen as an extension to the main Canteen

2.2 FACULTY OF EDUCATION

Vision Statement:

The Faculty of Education, to be a centre of excellence in scholarship, teaching and research in education, committed to serve humanity.

Mission Statement:

The Mission of the Faculty of Education is to facilitate the development of a committed professional educator with relevant knowledge, favourable attitudes and useful skills for teaching, research and service to the nation.

2.2.1 Details of Local Students:

| Course | Medium | Intake 2013 | 1 st Year (2 nd year in Arts) | 2 nd Year (3 rd Year in Arts) | 3 rd Year (Final Year in Education) | No of Graduated |
|--|---------|-----------------------------|---|---|---|---|
| Undergraduate Bachelor of Education (B.Ed) | Sinhala | | 65 | 59 | 67 | Results will be released in the first quarter of 2014 |
| | Tamil | | 24 | 24 | 24 | |
| | English | | 21 | 20 | 17 | |
| Postgraduate-Full Time Courses Postgraduate Diploma in Education | Sinhala | 103 | One year programmes | | | Results have to be released |
| | Tamil | 21 | | | | |
| Teaching of English as a Second Language | English | 20 | | | | Commenced on 07.11.2012 |
| Postgraduate Diploma in Education Drama & Theatre | Sinhala | Not admitted for 2013 | | | | ---- |
| Master of Education – General | Sinhala | | | | | Results will be released after submission of theses |
| Master of Education- Developmental Psychology | Sinhala | | | | | |
| Master of Philosophy | Sinhala | 16 | | | | Two years full time programme |
| | English | 10 | | | | |
| Ph.D | English | 05 | Three years full time programme | | | |
| Postgraduate -Part Time Courses Postgraduate Diploma in Education | Sinhala | 1088 | One year programmes | | | Results to be released |
| | English | 100 | | | | |
| Postgraduate Diploma in Education | Sinhala | 97 | | | | Commenced |

| | | | | |
|--|----------------|----|--------------------------------|---|
| in Education Drama & Theatre | | | | in 16.06.2012 |
| Master of Education | Sinhala | 65 | One and a half years programme | Results will be released after submission of theses |
| Master of Education | English | 45 | | |
| Postgraduate Diploma in Counselling | Sinhala | 72 | | |
| Master of Philosophy | Sinhala | 22 | Three years programme | Commenced on 04.05.2013 |
| | English | 19 | | |
| Doctor of Philosophy | English | 11 | Five years programme | |

2.2.2 Details of Academic Staff:

| Subject | Medium | Senior Prof | Professor | Senior Lecturer | Lecturer | Asst Lecturer | Instructors |
|--------------------------------------|---------------|--------------------|------------------|------------------------|-----------------|----------------------|--------------------|
| Applied Linguistics | S | ✓ | ✓ | | | | |
| Research Methods | S/E | | ✓ | ✓ | ✓ | | |
| Principles & Problems of Education | S/E | | ✓ | ✓ | | | |
| Philosophical Bases of Ed. | S/E | | | ✓ | ✓ | | |
| Character Education | S | | | ✓ | | | |
| Community Education | S/E | | | ✓ | ✓ | | |
| Adult and Continuing Education | S | | | ✓ | | | |
| Methodology of Teaching Sinhala | S | | | ✓ | | | |
| Lifelong Education | S/E | | | | ✓ | | |
| Methodology of Language Arts | E | | | | ✓ | | |
| Buddhism | S | | | | ✓ | | |
| Buddhist Education | S | | | | ✓ | | |
| Philosophy of Education | S/E | | | ✓ | ✓ | | |
| Teaching English Literature | E | | | | ✓ | | |
| Teaching Methods | E T | | ✓ | | ✓ | | |
| General Methods | S/E | | | ✓ | | | |
| Teaching Methods of Science | S/E/T | | | ✓ ✓ | | | |
| Teaching Methods of Physical Science | S/E | | | ✓ | | | |
| Population Education | S/E | | | ✓ | | | |
| Scientific Foundations | S/E | | | ✓ | | | |

| | | | | | | | |
|--|-------|---|--------|--------|---|---|---|
| Nature of Science and Science Education | S/E | | | ✓ | | | |
| Instructional Design & Evaluation in Science | S/E | | | ✓ | | | |
| Curriculum Process and Development in Science | S/E | | | ✓ | | | |
| Teaching Methods Mathematics | S/E | | | ✓ | | | |
| Educational Technology | S/E | | | ✓ | | | |
| Curriculum Theory & Practice | S/E/T | | ✓ | ✓ | | | |
| Foundation of Education- Scientific Foundation | S/E | | | ✓ | | | |
| Teaching Methods Information Technology | S/E | | | ✓ | | | |
| Computer Education | S/E | | | ✓ | ✓ | | ✓ |
| Information Technology | S/E | | | | ✓ | | ✓ |
| Special Teaching Methods Biological | S/E | | | | ✓ | | |
| Special Teaching Methods Science | S/E | | | | ✓ | | |
| Environment Education | S/E | | | | ✓ | | |
| Curriculum Theory and Development | S/E | | | | ✓ | | |
| Educational Measurement & Assessment | S/E/T | | ✓ | ✓ ✓ | ✓ | ✓ | |
| Educational Statistics | S/E/T | | | ✓ ✓ | | | |
| Educational & Psychological Testing | S/E/T | | | ✓ ✓ | ✓ | ✓ | |
| Psychological Foundations | S/E/T | ✓ | ✓ | ✓ | | | |
| Psychological Bases of Education | S/E | ✓ | ✓ | ✓ | | ✓ | |
| Early Childhood Education | S/E/T | ✓ | ✓ ✓ | | | ✓ | |
| Childhood & Adolescent Development | S/E | ✓ | ✓ | ✓ | | | |
| Psychology of Learning | S/E | ✓ | ✓ | ✓ | | | |
| Psychological Testing | S | ✓ | ✓ | | | | |
| School Counseling | S/E/T | | ✓ | ✓ | ✓ | ✓ | |
| Educational Guidance & Counseling | S/E | | | ✓ | | ✓ | |

| | | | | | | | |
|--|--------|--|--------|---|---|---|--|
| Sociological Bases of Education | S/E/T | | ✓ ✓ | ✓ | ✓ | | |
| General Methods of Teaching | E/T | | ✓ | | | | |
| Special Strategies of Teaching | E/T | | ✓ | | | | |
| Special areas of Teaching(Sociology of Education) | S/E | | ✓ | ✓ | | | |
| Foundation of Education | S/E | | | ✓ | | | |
| Comparative Education | S/E/T | | | ✓ | ✓ | ✓ | |
| Educational Law | S/E | | | ✓ | | | |
| Human Rights in Education | S/E | | | ✓ | | | |
| Civic Education | S/E/T | | | ✓ | ✓ | ✓ | |
| Primary Education | S/E | | | ✓ | ✓ | | |
| Contemporary Social Issues and Problems in Education | S/E | | | ✓ | ✓ | | |
| History Teaching Methods | S | | | ✓ | | | |
| Sociological Context of Education | S E | | | ✓ | ✓ | | |
| Educational Administration | S/E | | | ✓ | | | |
| Educational Planning | S/E/T | | | ✓ | | ✓ | |
| Planning & Management at School Level | S/E/T | | | ✓ | | ✓ | |
| Political Science Methods | S | | | ✓ | | | |
| Tertiary Education | S/E | | | ✓ | ✓ | | |
| School Based Management | S/E/T | | | ✓ | ✓ | | |
| Teaching Methods in Economics | S/E | | | ✓ | | | |
| Teaching Methods in Commerce | S/E | | | ✓ | | | |
| Research Methodology | S/E | | | ✓ | | | |
| Teaching Methods in Geography | S/T | | ✓ | | ✓ | | |

- Senior Professor 1
- Professors 2
- Associate Professor 2

- Senior Lecturers Grade I 8
- Senior Lecturers Grade II 4
- Lecturers 7
- Probationary Lecturers 3
- Total number of Lecturers 27**

- Instructor 1
- Senior Assistant Registrar 1

2.2.4 Details of Non Academic Staff:

| Most Senior | Senior staff | Junior Staff | Minor Employees |
|-------------|--------------|--------------|-----------------|
| 04 | 05 | - | 07 |

2.2.5 Details of Research, Innovation and Publications:

| Subject | Published | Commercialized | Presented |
|---------------------|-----------|----------------|-----------|
| a No of Researches | 28 | | 30 |
| b No of Innovations | | | |
| c No. of Journals | 02 | | 02 |
| d No. of Books | 10 | | 05 |
| e No of Articles | 38 | | 20 |
| f Other | 05 | | |

2.2.6 Details of Programmes, Seminars & Workshops:

| Subject | Attended | Completed | Presented |
|---|----------|-----------|-----------|
| a No of Postgraduate Degree Programmes | 06 | 05 | 04 |
| b No. of Postgraduate Diploma Programmes | | | |
| c No of degree programmes | | | |
| d No of Diploma Programmes | | | |
| e No of Certificate Programmes | 01 | 01 | 01 |
| f Other (SDC Workshops & Local & Foreign training activities) | 04 | | |

2.2.7 Details of New Courses Started:

| Course | Medium | Certificate | Diploma | Postgraduate Diploma | Master | M.Phil | Ph.D |
|-----------------|--------------------|-------------|---------|----------------------|---|--------|------|
| Ph.D/ M.Phil | Sinhala English | | | | Commenced M.Phil/Ph.D - Full Time and Part Time Courses with Research Methodology component consist of 20 | | |

| | | | | | |
|-------------------|---------|--|---------------------------------|--|---------|
| | | | | | modules |
| School Leadership | Sinhala | | Advertised to call applications | | |

2.2.8 Details of Recurrent Expenditure:

| Subject | Budget 2012-Rs | Budget 2013-Rs |
|------------------------|----------------|----------------|
| a Personal emoluments | | |
| Academic | 34,438,700 | 34,411,407 |
| Non Academic | 6,756,200 | 7,922,332 |
| b Traveling | | |
| Domestic & Foreign | 5,000 | 312,500 |
| c Supplies | 465,000 | 1,037,500 |
| d Maintenance | 250,000 | 508,000 |
| e Contractual Services | 885,000 | 1,532,500 |
| f Other | 22,999,057 | 26,050,500 |

} Programme
Budget 2013

2.2.9 Details of Capital Expenditure:

| Subject | 2013 |
|---|---------------------|
| a Acquisition of furniture & Office Equipment | Supplies Branch |
| b Acquisition of Machineries | |
| c Acquisition of Building & Structures | Maintenance Section |
| d Other | |

2.2.10 Details of Projects (Local/Foreign Funded):

| Name & Details | Grant | Funding Agency | TEC Rs. | RFA Rs. | DF Rs. |
|---|------------|----------------|---------|---------|--------|
| Received HETC QIG 3 Grant for the improvement of Postgraduate Studies | 30 Million | HETC | | | |

2.2.11 Details of Infrastructure Facilities Received in 2013:

| Infrastructure Details | Expenditure Rs. | Physical Progress |
|---|-----------------|-------------------|
| 1. Renovation and changing of store room for study room | 435,521.60 | |
| 2. Partition work at Room No. 2 | 98,336.00 | |
| 3. Extension to Room No. 3 (nearing completion) | 2,052,380.85 | |

2.3 FACULTY OF GRADUATE STUDIES

The FGS of the University of Colombo is one of the leading postgraduate degree awarding institutions in Sri Lanka. With the introduction of liberalized policies in 1977, the market for higher education has changed significantly. In fact, a bachelor's degree is now considered a basic qualification for academic or employment prospects and postgraduate training has become an essential component of career development.

The FGS was established by the Faculty of Graduate Studies Ordinance No: 03 of 1987. It is headed by the Dean of the Faculty, and managed by the Board of Graduate Studies, accountable to the Senate and the Council of the University of Colombo. The Boards of study constituted under the ordinance, the Board of Study for Development Studies and the Board of Study for Professional Studies function as the first layer of policy making and forward their recommendations to the Faculty Board for approval. The Faculty Board reviews these decisions and recommends them for Senate approval.

The composition of the Board of Graduate Studies during the year was as follows;

Dean FGS (Chairman) - Prof. Sunil Chandrasiri

Deans of the Faculties

Dean/ Arts - Prof. Athula Ranasinghe

Dean/ Education - Prof. Marie E.S. Perera – up to July 2013

- Prof. W. Chandradasa – from July 2013

Dean/ Law - Mr. V.T. Thamilmaran

Dean/ Management & Finance - Prof. H.D. Karunaratne

Dean/ Medicine - Prof. Rohan Jayasekara

Dean/ Science - Prof. T.R. Ariyaratne

Director/Postgraduate Institute of Medicine - Prof. J. Jayawardena

Council Nominees - Dr. Ranjani Gamage

- Mr. C. Maliyadde

Senate Nominees - Prof. B.L. Panditharatne

- Prof. Nimal K Dangalle

Secretary - Mr. H.M.W.G.P.R.A. Bandara - Deputy Registrar

The following too participated at the Faculty Board Meetings on invitation.

Chairperson/ BSDS - Prof. G.I.C. Gunawardane

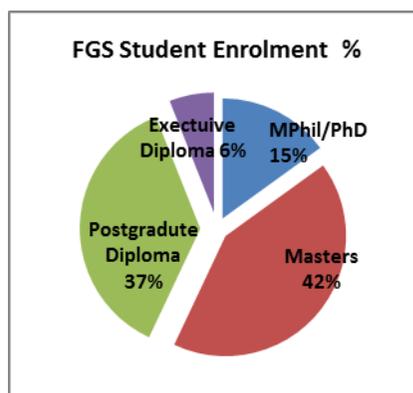
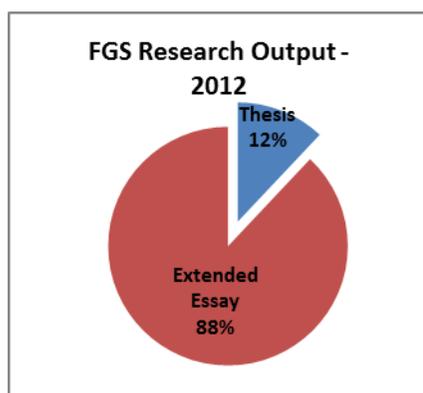
Chairperson/ BSPS - Mr. Ranil I. Senaratne

2.3.1 Details of Resources and Students

Figure 3: FGS-Student Enrolment 2013

The introduction of online teaching in 2007 was a major step towards offering greater flexibility to students in terms of selection of courses, their duration, new methods of teaching, learning and evaluation. The

other important development was the continuation of highly structured M Phil/ Ph D programme for the 5th time in 2013 for the benefit of students interested in multi-disciplinary studies.



The FGS conducted three (03) Executive Diplomas and fourteen (14) Postgraduate Diploma programmes and fifteen (15) Masters programmes and two (02) MPhil/PhD programmes during the year under review. The Faculty continued its MPhil in Clinical Psychology programme and restructured its MPhil/ PhD degree programme including minor amendments to its by-laws. Due to the increased demand for admission to the Postgraduate Diploma in Business Management (PgD. BM), Masters in Business Studies (MBS) and Postgraduate Diploma in Development Studies (PgD.DS) programmes, the Faculty took steps to enroll two batches of students (weekdays and week –ends) for each of these programmes during the year.

Quality enhancement is one of the key priorities of the Faculty and two (02) strategies have been adopted to realize this objective

- curriculum development by revising and updating existing study programmes,
- provide knowledge inputs to students through well qualified staff drawn from the University and Industry

These strategies also strengthen the linkage between university and industry. In 2013, the FGS managed to maintain its student enrolment levels in spite of competitive pressures from public and private sector service providers.

Postgraduate Programmes

| M.Phil/Ph.D. programmes |
|---|
| M.Phil/Ph.D. (Multi Disciplinary Studies) |
| M.Phil in Clinical Psychology |

| Postgraduate Diploma/ Masters |
|--------------------------------------|
| Human Rights |
| Japanese Studies |
| Information Systems Management |
| Development Studies |
| Counseling and Psychosocial Support |
| Manufacturing Management |

| |
|--|
| Conflict and Peace Studies |
| Women's Studies |
| Labour Relations & Human Resource Management |
| Public Administration/Public Management – m- Learning mode |
| Business Management |
| Business Management – m- Learning mode |
| Business Studies |
| Regional Development and Planning |
| Environment Management |

| |
|---|
| Executive Diploma |
| Executive Diploma in Marketing |
| Executive Diploma in Marketing - m-Learning mode |
| Executive Diploma in Public Management & Governance – m-Learning mode |

2.3.2 Student Profile

The total enrolment in 2013 was 1272 representing MPhil/PhD, Masters, Postgraduate Diplomas and Executive Diploma programmes. The total graduate output during the year under review was 533 graduants.

2.3.3 Details of Academic & Non Academic Staff

Professor Sunil Chandrasiri functioned as the Dean of the Faculty while Mr. H.M.W.G.P.R.A. Bandara continued as the Deputy Registrar of the Faculty throughout the year and Mrs.M.A.P.P.Chandrasada functioned as the Senior Assistant Bursar. The Faculty of Graduate Studies employs eleven permanent employees and nineteen employees on contract basis.

Coordinators of Postgraduate Programmes.

| Programme | Coordinator |
|--|---|
| M.Phil /PhD in Multi-Disciplinary Studies. | Dr.S.P.Premaratna Mr.Sarath S. Vidanagama (Old version) Dr. A.A.C. Abeyasinghe Dr. M. Sumanadasa |
| M.Phil in Clinical Psychology | Dr. Chandrika Ismail – up to October 2012 Ms. A.V.S. Rekha – form November 2012 |
| Masters in Business Studies | Dr. Thilakshi Kodagoda – up to September 2013 Dr. K. Kajendra – from October 2013 |
| Postgraduate Diploma/Masters in Information Systems Management. | Dr. S. Mahakalanda – up to February 2013 Mr. Rushan Abeyagoonawardena – form February 2013 |
| Postgraduate Diploma/Masters in Women's Studies/Master in Women's Studies. | Mr.Sarath S. Vidanagama |
| Postgraduate Diploma/ Masters in Human Rights/Master in Human Rights. | Ms.WasanthaSeneviratne |
| Postgraduate Diploma/ Masters in Japanese | Dr.N.N.J.Nawarathna |

| | |
|--|---|
| Studies/Master in Japanese Studies. | |
| Postgraduate Diploma/Masters in Labour Studies | Mr.Sarath S. Vidanagama |
| Postgraduate Diploma in Development Studies Masters in Development Studies | Mr. Sarath Vidanagama Dr. D.A.I. Dayaratne |
| Postgraduate Diploma in Business Management – Conventional mode | Dr. A.A. Azeez |
| Postgraduate Diploma in Business Management (through m-Learning) | Dr. M.P.P. Dharmadasa – up to July 2013 Dr. Nihal Padmasiri – from July 2013 |
| Postgraduate Diploma in Counseling and Psychosocial Work | Dr. Gameela Samarasinghe – up to June 2013 Dr. Asha Abeyasekara – from June 2013 |
| Postgraduate Diploma/ Masters in Labour Relations and Human Resource Management | Mr.Sarath S. Vidanagama Dr. D.A.I.Dayaratne |
| Postgraduate Diploma/Master in Public Administration/Public Management – through m- Learning | Dr. M. Sumanadasa |
| Executive Diploma in Marketing - Conventional mode | Mr.Sarath S. Vidanagama |
| Postgraduate Diploma in Manufacturing Management/Master in Manufacturing Management. | Mr.R.I.Senaratna |
| Masters in Regional Development and Planning | Prof.S.A.Norbet |
| Postgraduate Diploma in Conflict and Peace Studies/Masters in Conflict and Peace Studies. | Mr.A.Sarweswaran |
| Postgraduate Diploma/ Masters in Environment Management | Dr. M. Sumanadasa |
| Executive Diploma in Marketing through m-Learning mode | Mr.Sarath S. Vidanagama |
| Executive Diploma in Public Management & Governance through m-Learning mode | Dr. M. Sumanadasa |

2.3.4 Details of New Courses Started

Executive Diploma in Public Management and Governance which commenced in August 2013, was the latest addition to the FGS programmes mix.

2.3.5 Details of Projects

Space is an acute problem in the Faculty of Graduate Studies and action has already been taken to construct a new building for the FGS. Initial work relating to planning, designing and necessary approval process has already been completed and the construction work is expected to begin in January 2013.

2.4 FACULTY OF LAW

2.4.1 Details of Resources & Students :

| Faculty | Course | Total Students | Total Academic Staff | Total non-Academic Staff |
|----------------|------------------|----------------|----------------------|--------------------------|
| Faculty of Law | Bachelor of Laws | 1068 | 31 | 10 |
| | Master of Laws | 144 | 09 | 03 (Contract Basis) |
| | | | | |
| | | | | |

2.4.2 Details of Local Students

| Faculty | Course | Medium | Intake 2012 | 1 st Year Students | 2 nd Year Students | 3 rd Year Students | 4 th Year students | No of Graduated |
|----------------|---------|---------|-------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-----------------|
| Faculty of Law | LL.B | Sinhala | 312 | 236 | | 187 | 214 | 201 |
| | | Tamil | | 28 | | 28 | 10 | 7 |
| | English | | | 28 | | 32 | 31 | 37 |
| | LL.M | English | 144 | | | | | 81 |
| | | | - | | | | | |
| | | | - | | | | | |
| Total | | | 456 | 312 | | 247 | 255 | 326 |

3

2.4.3 Details of Academic Staff :

Department of Public & International Law, Faculty of Law

| | Name | Status | Subject | Medium |
|----|------------------------|--|---|------------------------------|
| 1 | Mr. V.T. Thamilmaran | Dean/Law Senior Lecturer, Grade I | | |
| 2 | Ms. J. Niriella | Head, Public & International Law Senior Lecturer, Grade I | Criminal Law Law of Evidence & Procedure | Sinhala |
| 3 | Mr. N. Selvakkumaran | Senior Lecturer, Grade I | Sabbatical Leave | |
| 4 | Ms. W. Saneviratne | Senior Lecturer, Grade I | Study Leave | |
| 5 | Mr. M.A. M. Hakeem | Senior Lecturer, Grade II | Criminal Law Humanitarian Law Public International Law Human Rights Law | Tamil |
| 6 | Dr. K. Konasinghe | Senior Lecturer, Grade II | Environmental Law Human Rights Law | Sinhala & English Sinhala |
| 7 | Ms. Nishara Mendis | Prob. Lecturer | Humanitarian Law Public International Law | Sinhala & English English |
| 8 | Ms. D. Samararatne | Prob. Lecturer (on Study Leave) | Human Rights Law | English |
| 9 | Ms. U.A.T. Udayanganie | Prob' Lecturer | Constitutional Law II Administrative Law | Sinhala |
| 10 | Ms. S. Segar | Prob' Lecturer | Constitutional Law I Constitutional Law II Administrative Law | Tamil |
| 11 | Ms. C.L. Akurugoda | Prob' Lecturer | Constitutional Law I Public International Law | Sinhala |
| 12 | Ms. D.S. Medawatte | Prob' Lecturer | Constitutional Law I Criminal Law Constitutional Law II Administrative Law | English |
| 13 | Mr. M.J.M.U.P. | Temporary Assistant | Constitutional Law I | Sinhala |

| | | | | |
|----|------------------------|-----------------|-------------------------|---------|
| | Jayawardana | Lecturer | (Tutorial) | |
| 14 | Ms. E.M.Y.G. Ekanayaka | Temporary Tutor | Criminal Law (Tutorial) | Sinhala |

PRIVATE AND COMPARATIVE LAW 2013/2014

| NAME | SUBJECT | MEDIUM | SENIOR PROFESSOR | PROFESSOR | SENIOR LECTURER Gr.1 | SENIOR LECTURER Gr. 11 | LECTURER | PROB. LECTURER | TEMP. LECTURER | TUTOR |
|-------------------------|--|---------------------------------|------------------|-----------|----------------------|------------------------|----------|----------------|----------------|-------|
| Prof. S. Scharenguivel | Legal System Family Law Labour Law | English English English | - | X | - | - | - | - | - | - |
| Ms. Nirmala Perera | Roman Law Labour Law | Sinhala Sinhala & English | - | - | X | - | - | - | - | - |
| Ms. Rose Wijesekera | | | STUDY LEAVE | | | | | | | |
| Mr. A Sarveswaran | Equity & Trust Labour Law Environmental Law | Tamil Tamil Tamil | - | - | X | - | - | - | - | - |
| Ms. M.D.M. Abeyratne | Roman Law Land Law Equity & Trust | English English English | - | - | - | X | - | - | - | - |
| Mr. M. Sivapatham | Land Law Law of Delict Jurisprudence | Tamil Tamil Tamil | - | - | - | X | - | - | - | - |
| Dr. A.C. Perera | Land Law Law of Delict | Sinhala English | - | - | - | X | - | - | - | - |
| Ms. U. Liyanage | Interpretation of Statutes | Sinhala | STUDY LEAVE | | | | | | | |
| Mr. W.A.D.J. Sumanadasa | Law of Contact Legal Method | Sinhala English | - | - | - | - | - | X | - | - |
| Ms. K. Pathirana | | | MATERNITY LEAVE | | | | | | | |
| Ms. A.H.M.E. Ranjan | Legal Method Roman Law Interpretation of Statutes | Tamil Tamil Tamil | - | - | - | - | - | X | - | - |
| R. Palliyaarachchi | Law of Contact Interpretation of Statutes Evidence & Procedure | English English English | - | - | - | - | - | X | - | - |
| Ms. N. Ziyana | Law of Contact Law of Delict Tutorials Jurisprudence | Sinhala Sinhala Sinhala | - | - | - | - | - | X | - | - |
| Ms. G.I.D.I.Udani | Legal System Law of Delict | Sinhala Sinhala | - | - | - | - | - | - | X | - |

DEPARTMENT OF COMMERCIAL LAW – 2012/2013

| NAME | SUBJECT | MEDIUM | SENIOR PROFESSOR | PROFESSOR | SENIOR LECTURER GR. I | SENIOR LECTURER GR. II | LECTURER | PROB. LECTURER | TEMPR. LECTURER | TUTOR |
|-------------------------|-------------------------------|----------------------|------------------|-----------|-----------------------|------------------------|----------|----------------|-----------------|-------|
| Mrs. W. I. Nanayakkara | Company Law Investment Law | English English | | | | X | | | | |
| Mrs. S. Segarajasingham | Company Law Business Law | Tamil Tamil | | | X | | | | | |
| Mr. Menaka Harankawa | I. P. Law | Sinhala | | | | X | | | | |
| Mr. K.C. Liyanage | Tax Law Business Law | English English | | | | | X | | | |
| Mr.P.H.N. Sampath | I.P. Law | English & Sinhala | | | | | X | | | |
| Ms. S. Dawood | Tax Law Investment Law | Tamil Tamil | | | | | X | | | |
| Mrs. N. Kamardeen | I.P. Law Investment Law | English English | | | | | X | | | |
| Ms. R.P.D. Pathirana | Business Law Tax Law | Sinhala Sinhala | | | | | | X | | |
| Ms. I.D.L. Pathirana | Company Law Investment Law | Sinhala Sinhala | | | | | | X | | |
| Total | 09 | | | | 1 | 2 | 4 | 2 | | |

2.4.4 Details of Non-Academic Staff :

| Faculty/ Branch | Most Senior | Senior Staff | Junior Staff | Minor Employees |
|----------------------|-------------|--------------|--------------|-----------------|
| Deans Office | | 01 | 05 | 02 |
| Commercial Law Dept. | | 01 | | 01 |
| Dept. of P & I Law | | | 01 | |
| Dept. of P.& C Law | | | | 01 |
| | | | | |
| | | | | |
| Total | | 02 | 06 | 04 |

2.4.5 Details of Research, Innovation and Publications :

| Subject | Published | Commercialized | Presented |
|----------------------|-----------|----------------|-----------|
| a. No of Researches | 17 | | 45 |
| b. No of Innovations | | | |
| c. No of Journals | | | |
| d. No of Books | | | |

| | | | |
|-------------------|----|---|----|
| e. No of Articles | 18 | 2 | 9 |
| f. Others | 6 | | 2 |
| Total | 41 | 2 | 56 |

2.4.6 Details of Programme, Seminars & Workshops :

| Subject | Attended | Completed | Presented |
|---|----------|-----------|-----------|
| a. No of Postgraduate Degree programme | 5 | 3 | 2 |
| b. No of Postgraduate Diploma Programme | | | 2 |
| c. No of Degree Programme | 1 | 1 | 2 |
| d. No of Diploma Programme | 1 | 1 | 1 |
| e. No of Certificate Programme | 1 | 4 | |
| f. Other | 1 | | 7 |
| Total | 9 | 9 | 14 |

2.4.7 Details of Awards Received :

| Subject | No of Awards | No of Academics | No of Students |
|-------------------------|--------------|-----------------|----------------|
| a. Local Awards | 03 | | |
| b. National Awards | | | |
| c. International Awards | | | |
| d. Other | | | |
| Total | | | |

2.4.8 Details of New Courses Started :

| Faculty | Course | Medium | Certificate | Diploma | Postgraduate Diploma | Master | M.Phil | Ph.D |
|---------|--------|---------|-------------|---------|-------------------------|--------|--------|------|
| Law | LL.M | English | | | 02 new subjects started | | | |
| | | | | | | | | |

2.4.9 Details of Capital Expenditure :

| Subject | 2012 Rs. | 2013 Rs. |
|---|--------------|--------------|
| a. Acquisition of furniture & Office Equipments | 4,408,704.48 | 2,703,867.79 |
| b. Acquisition of Machineries | 2,505,470.42 | 1,838,655.68 |
| c. Acquisition of Building & Structures | | 2,715,968.08 |
| d. Other | | |
| | | |
| | | |

2.4.10 Details of Projects (Local/ Foreign Funded) :

| Name & Details | Loan/ Grant | Funding Agency # | TCE Rs. | RFA Rs. | DF Rs. |
|----------------|-------------|------------------|---------|---------|--------|
| HETC | Grant | | | | |
| | | | | | |
| | | | | | |

2.5 FACULTY OF MANAGEMENT & FINANCE

2.5.1 Details of Academic Staff

| Faculty | Subject | Medium | Senior Professor | Professor | Senior Lecturer | Lecturer (Probationary) | Assistant Lecturer (Temporary) | Instructors |
|----------------------|------------------------------|---------|------------------|-----------|-----------------|-------------------------|--------------------------------|-------------|
| Management & Finance | Accounting | English | - | - | 04 | 06 | | - |
| | Business Economics | English | - | 01 | 08 | 03- | | - |
| | Finance | English | - | 01 | 04 | 06 | 01 | - |
| | Human Resources Mgt. | English | - | - | 05 | 05 | - | - |
| | Mgt. & Organizations Studies | English | - | 02 | 06 | 02 | - | - |
| | Marketing | English | - | 01 | 07 | 01 | 01 | |
| Total | | | | 05 | 34 | 23 | 02 | 02 |

2.5.2 Details of Non-Academic staff

| Faculty/Branch | Most senior | Senior Staff | Junior Staff | Minor Employees |
|------------------------------|-------------|--------------|--------------|-----------------|
| Management & Finance | 02 | 01 | 14 | 07 |
| Postgraduate Mid-career Unit | - | - | 08* | 01* |
| Total | 02 | 01 | 22 | 08 |

*Temporary Staff

2.5.3 Details of Research, Innovation and Publications

| Subject | Published | Commercialized | Presented |
|-----------------------|-----------|----------------|-----------|
| a. No. of researches | 15 | - | 28 |
| b. No. of Innovations | - | - | - |
| c. No. of Journals | 12 | - | - |
| d. No. of Books | 2 | 1 | 1 |
| e. No. of Articles | 14 | - | 5 |
| f. Other | - | - | - |
| Total | 43 | 01 | 34 |

2.5.4 Details of Awards Received

| Subject | No of Awards | No of Academics | No of Students |
|---------|--------------|-----------------|----------------|
|---------|--------------|-----------------|----------------|

| | | | |
|-------------------------|-----------|---|---|
| a. Local awards | | | |
| b. National Awards | | | |
| c. International Awards | *02 | | |
| d. Other | | | |
| Total | 02 | - | - |

*Best paper award at the 19th international Business Research Conference, Melbourne, Australia / Graduate Research Scholarship from the Government of Brunei, Darussalam

2.5.5 Details of New Courses Started

| Faculty | Course | Medium | Certificate | Diploma | Postgraduate Diploma | Master | MPhil | PhD |
|-----------------------|---|---------|---|---------|----------------------|--------|-------|-----|
| Mgt. & Fin | Advanced Diploma in Printing & Visual Communication | English | - | Diploma | - | - | - | - |
| | Certificate of Entrepreneurship Development | Sinhala | Certificate of Entrepreneurship Development | - | - | - | - | - |

2.6 FACULTY OF MEDICINE

Introduction

The Faculty of Medicine is the second oldest medical school in South Asia and the forerunner of university education in this country. For nearly a century it was the only medical school in the island and its contribution to the health of the nation by way of providing health services, medical education and medical research is difficult to measure. At present there are 14 departments in the faculty of Medicine. The Departments of Biochemistry and Pharmacology branched off from the Department of Physiology, Parasitology and Microbiology from the Department of Pathology, and Paediatrics and Psychological Medicine from the Department of Medicine. There are 7 Units in addition to these departments - the Parasitic Diseases Research Unit, the Human Genetics Unit, the Medical Education Development and Research Centre (MEDARC), the Curriculum Implementation Unit, the Publications Unit and the Audio-Visual Unit. The Allied Health Sciences Unit was established in 2006.

The Faculty of Medicine continued under the Deanship of Professor Rohan W Jayasekara. Mr. PMS Bandara, Ms. HGD Sriyani and Mr. Kolitha Bandara continued as Deputy Registrar, Assistant Registrar and Senior Assistant Bursar respectively.

Two hundred and fifteen (215) medical students and thirty six (36) Physiotherapy students from the 2011 A/L batch began their undergraduate programmes on the 18th of April, 2013 and May, 2013 respectively. This included ten (10) Bhutanese Medical undergraduates who joined the faculty under the MOU signed between the Faculty of Medicine and the Royal Government of Bhutan.

The B.Sc. Physiotherapy programme is conducted in a rented house with many difficulties as it is located far away from the Faculty premises. The faculty hopes to rent or lease a new building towards the end of this year in order to address the insufficient canteen facilities and study areas for students.

The Department of Pharmacology conducts a B.Sc. (Pharmacy) special degree programme in collaboration with the Science Faculty of the University and ten (10) students from the 2009/2010 A/L batch began their undergraduate studies in the Faculty. This was the 14th batch undertaking this degree course.

In addition to training medical graduates, the Faculty plays an important role in training paramedical staff by participating in the training programmes of the School of Radiography, School of Physiotherapy and Occupational Therapy, School of Cardiography, Optometrists Training Programme, Nurses Training Schools, and the Post Basic Nurses Training School. The Department of Pharmacology conducts the Internal Pharmacy course for the Ministry of Health and assists the Ceylon Medical College Council by conducting the External Pharmacy Examination.

In the Faculty of Medicine the Postgraduate programmes are conducted by course work as extension courses. However, the Faculty provides research training to medical and non-medical graduates leading to the research degrees of PhD, MPhil, DM and MSc. The Research and Higher Degrees Committee of the Faculty reviews the project proposals and monitors their progress periodically. Three (03) students completed Ph.Ds.during the year.

Seventy four (74) students from the following countries attended foreign elective programmes in the departments of Clinical Medicine, Paediatrics, Surgery, Obstetrics & Gynaecology, Community Medicine, Parasitology and Forensic Medicine as at 28th October 2013 from January 1st 2013.

| Country | University / College/ Medical School | No. |
|--------------------------------|--|-----|
| India | Manipal University(01) | 8 |
| | Kasturba Medical College(07) | |
| Australia | University of Western Sydney (01) | 11 |
| | University of Sydney (01) | |
| | University of western Australia(01) | |
| | Monash University (04) | |
| | The Australian National University Medical School (01) | |
| | Melbourne Medical School (01) | |
| | Flinders University (01) | |
| | University of New South Wales (01) | |
| United Kingdom | University College London (01) | 36 |
| | University of Leicester, Leicester Medical School (02) | |
| | University of Birmingham (03) | |
| | University of Oxford (09) | |
| | Newcastle University Medical School (02) | |
| | University of Glasgow (02) | |
| | University of Edinburgh (02) | |
| | University of Sheffield Medical School (01) | |
| | King's College London School of Medicine (01) | |
| | Barts and the London School of Medicine & Dentistry (01) | |
| | University of Bristol (02) | |
| | University of Leeds Medical School (02) | |
| University of Southampton (04) | | |

| | | |
|--------------------|--|-----------|
| | King's College London(02) | |
| | University Of Cambridge (01) | |
| | Brighton and Sussex Medical School (01) | |
| Malaysia | Monash University (03) | 5 |
| | Jeffrey Cheah School Of Medicine And Health Sciences(01) | |
| | International Medical University (01) | |
| USA | Washington University in Sanit Louis School of Medicine (01) | 2 |
| | The Ohio State University (01) | |
| Canada | University of British Columbia (03) | 4 |
| | University of Toronto,Canada (01) | |
| Singapore | National University of Singapore (02) | 3 |
| New Zealand | Yong Loo Lin School of Medicine, Singapore (01) | 1 |
| Germany | Martin-Luther-Universität Halle-Wittenberg (01) | 2 |
| | RWTH Aachen University (01) | |
| France | Faculté de Médecine François-Rabelais | 1 |
| Sweden | Lund University | 1 |
| Total | | 74 |

With a student population of over one thousand one hundred (1,100), and academic and non-academic staff amounting to about four hundred and fifty (450), space is an acute problem in the Faculty. However, initiatives for commencement of the second stage of the Pre Clinical Building are being finalized and the construction work is expected to begin in early 2014.

The Following are the major achievements/events during the year under reviewed.

- International Colloquium on Leishmaniasis was held from 25th to 26th March 2013 at the auditorium of the Sri Lanka Institute of Development Administration (SLIDA). Resource persons were 9 Indian scientists well known in the field of leishmaniasis and it was attended by representatives from all universities in the country, Ministry of Health and local research institutes.
- The launch of “Enhancing Healthcare Education in Sri Lanka” - a three-year programme with a grant of S\$ 385,130/- by the Temasek Foundation (TF) and the Singapore International Foundation (SIF) in partnership with, the Ministry of Health, Sri Lanka and the Faculty of Medicine, University of Colombo was held on 2nd July 2013 at the Faculty of Medicine. The main objective of the project with experts from Singapore and Sri Lanka is to enhance healthcare education in Sri Lanka. They are planning to train 210 Medical, Nursing and Allied Health personnel. The Project will also help to develop the Library with modern facilities. The launch event was attended by the Singapore and Sri Lankan partners which included the SIF Governor, Mr. Kesavapany, Minister of Health in Sri Lanka, Hon. Maithripala Sirisena and Minister of Higher Education in Sri Lanka, Hon. SB Dissanayake.
- Opening of the newly constructed building named the Clinical Medicine & Research Centre (CLINMARC) in the premises of the National Hospital of Sri Lanka (NHSL) on 3rd July, 2013. Hon. Minister of Health, Mr. Maithripala Sirisena and the Hon. Minister of Higher Education Mr. SB Dissanayake participated as Guests of Honour at the Opening Ceremony.
- Establishment of the Physiotherapy Clinics at the Allied Health Sciences Unit with a view to ;
 - a. providing an outpatient basis / clinical case centered education for the students at the AHSU

- b. developing their physiotherapy skills, behavioural sciences, managerial skills
 - c. developing clinical and professional skills of the demonstrators / probationary lecturers currently employed at the AHSU
 - d. providing a better and effective service to patients, disabled children and elderly
 - e. conducting research based on the clinics.
- The Department of Community Medicine was designated as a WHO Collaborating Centre for Training & Research in Occupational Health.
- Curriculum reforms and developments:
 - a. Curriculum reforms are underway with emphasis on an outcome based curriculum (series of workshops have been held by CD&EC, Applied Science Stream and Behavioral Sciences Stream).
 - b. Shortening of the total duration of the MBBS Course (in keeping with the SLMC requirements)
 - c. Greater time efficiency through integrated teaching and reallocation of time (with attempts at maximizing clinical training while maintaining community stream learning activities)
 - d. Enhancement of soft skills (workshops have been held with funding from HETC)
 - e. Reduce assessment overload on students by restructuring module examination schedules.
 - f. Greater emphasis on patient safety, prescribing skills, cancer control, [primary care and learning management systems.]
- The Organizing Committee of the 44th Asia Pacific Academic Consortium for Public Health (APACPH) Conference had saved a sum of Rs. 16,202,204.76 from the proceeds of the above conference which was successfully concluded in October 2012.
- The “Journey Through the Human Body” an Educational Workshop which was organized by the Department of Anatomy with the students of Year 2011 batch as a part of the Anatomy Block Centenary Commemoration Project was successfully concluded on 3rd August 2013. Over 3500 students from both government and private schools in the Colombo District had participated at this event.
- The Annual Health Education Campaign and Health Camp organized by the Medical Students' Hindu Society was held on 24th of May 2013 and 2nd of June 2013, at Udappu, Aandimunai Tamil Maha Vidyalayam, with the participation of the members of the society, Faculty staff members and extended Faculty staff members. 600 school students and 500 members of the public benefited through this campaign.
- A health camp, the first phase of the Wassana Diyawara which is organized by the Medical Faculty Buddhist Association was successfully completed on the 6th of January 2013 at Bateyaaya and Kandilpaana villages of Deniyaaya, Matara district, with the participation and cooperation of a number of consultants from National Hospital and many other hospitals as well as the academic staff members of the Medical Faculty.
- The Annual Scientific Research Symposium 2013 of the Faculty was successfully concluded on 4th of October 2013 where Professor Uditha Liyanage, former Director of the Postgraduate Institute of Management of the University of Sri Jayewardenepura participated as the Chief Guest and Professor S Rajapakse delivered the Faculty Oration on “Predicting outcome in Leptospirosis: Towards a severity score.”
- The departments of Anatomy, Clinical Medicine & Physiology, Dean’s Office and Allied Health Sciences Unit under the guidance of the Dean and the leadership of the Deputy Registrar and the Senior Assistant Bursar of the Faculty organized a stall at the Deyata Kirula National Exhibition which was held in March 2013 at Ampara. It was one of the major attractions for the public where more than 250,000 people including school children attended during the period.
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Services provided by the Department of Clinical Medicine

The University Medical Unit is the teaching facility in Medicine for final year clinical students of the undergraduate programme. All students undergo this programme. At a given time there are 4-6 Registrars / Senior Registrars training for the MD (General Medicine) and MD (Nephrology) of University of Colombo. The unit has also gained recognition as a training unit for MD Endocrinology and Diploma in Elderly Medicine. In addition, we supervise and train 4 intern medical officers every year.

The Department's academic staff provides clinical services through the University Medical Unit to approximately 9000 in-patients and 35,000 outpatient visits per year, and therefore students are exposed to a wide range of clinical cases for their practical learning. The University Unit provides patient care through two wards (41 & 48 B) and four weekly outpatient clinics at the National Hospital of Sri Lanka (NHSL) Colombo. In 2013 these units shifted to the new Third Medical Block of NHSL and offer excellent facilities for student learning.

The Department opened the Clinical Medicine Academic and Research Centre (ClinMARC) on 3rd July, 2013 at the National Hospital of Sri Lanka (NHSL). This is a joint undertaking with the Ministry of Health and provides teaching and research facilities for staff from the academic staff as well as the NHSL. The facility is now regularly used for examinations of the Faculty and student teaching. Two research units (Diabetic Research Unit and the Tropical Medicine Unit) are functioning at the centre.

Academics of the Department conduct research on a range of topics, with key focus on research in tropical and infectious disease, herpetology, toxicology, nephrology, non-communicable diseases, and medical education. It has a wide network of research collaborations with University of Oxford, Mohidol University, University of New South Wales, and Monash University. The department pioneered the Faculty of Medicine Kidney Transplant Programme and performed the first kidney transplant in Sri Lanka.

The laboratory of the Department provides services free of charge for some of the tests done for patients admitted to the University Unit at NHSL. There is also a fee-levying service provided to patients for certain specific investigations.

Building on this strong background in kidney diseases, the Department established professional clinical facilities at the National Institute of Nephrology, Dialysis and Transplantation, Maligawatte, 2011. The Department staff also provide expertise to the Ministry of Health in policymaking through various expert committees and advisory committees.

Services provided to the Health Ministry from the Human Genetics Unit

The Human Genetics Unit of the Faculty of Medicine is the only Center in the Public Health Sector in Sri Lanka dedicated to providing Clinical Genetics and Genetic Diagnostic Services. Coupled with subfertility referred from the Obstetrics and Gynaecology wards, children with dysmorphic features referred from Paediatric wards, adults with hereditary neurodegenerative disorders referred from adult medical wards, patient with malignancies referred from oncology wards and thrombophilias and haematological conditions referred from pathology laboratories are some of the referrals that are seen in the Unit. We have dedicated staff for both genetic counseling and for cytogenetic and molecular genetic testing. The referrals to the Unit comes from all parts of the country therefore, it provides an island wide service.

2.6.1 Details of Academic Staff:

| Faculty | Medium | Senior Prof. | Professor | Senior Lectures | Lecturer | Senior Research officer | Total |
|----------|---------|--------------|-----------|-----------------|----------|-------------------------|-------|
| Medicine | English | 06 | 30 | 49 | 49 | 01 | 135 |

2.6.2 Details of Non-Academic Staff:

| Faculty/ Branch | Most Senior | Senior Staff | Junior Staff | Minor Employees |
|-----------------|-------------|--------------|--------------|-----------------|
| Medicine | 25 | 66 | 70 | 60 |

2.6.3 Details of Research, Innovation and Publications:

| Subject | Published | Commercialized | Presented |
|----------------------|------------|----------------|------------|
| a. No of Researches | 49 | - | 98 |
| b. No of Innovations | - | 89 | 01 |
| c. No of Journals | 10 | - | 41 |
| d. No of Books | 09 | 01 | 6 |
| e. No of Articles | 06 | - | 12 |
| f. Others | 34 | - | 05 |
| Total | 108 | 90 | 163 |

2.6.4 Details of Programmes, Seminars & Workshops:

| Subject | Attended | Completed | Presented |
|--|-------------|------------|------------|
| a. No of Postgraduate Degree programmes | 10 | 28 | 21 |
| b. No of Postgraduate Diploma Programmes | 1 | 12 | 16 |
| c. No of Degree Programmes | 1 | 1 | - |
| d. No of Diploma Programmes | 95 | 101 | 72 |
| e. No of Certificate Programmes | 1201 | 277 | 269 |
| f. Other- PhD | 07 | 3 | 01 |
| g. Workshops-Staff | 234 | | 01 |
| Students | 125 | | |
| Extended Faculty Staff | 1 | | |
| No. of Seminar | | | 01 |
| Total | 1675 | 422 | 380 |

2.6.5 Details of Awards Received:

| Subject | No of Awards | No of Academics | No of Students |
|-------------------------|--------------|-----------------|----------------|
| a. Local Awards | 9 | 01 | - |
| b. National Awards | 6 | 3 | - |
| c. International Awards | 3 | 3 | - |
| d. Other | 01 | - | - |
| Total | 19 | 07 | -- |

2.6.6 Details of New Courses Started:

| Faculty | Course | Medium | Certificate | Diploma | Postgraduate Diploma | Master | M.Phil | Ph.D |
|----------|---|-----------------|-------------|---------|----------------------|--------|--------|------|
| Medicine | E-learning course in infection prevention & control | English | x | | | | | |
| | Distance Learning Diploma in Death Investigation | Sinhala & Tamil | | x | | | | |
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2.6.7 Any other Details/ Performance Relevant to this Report

Publications by the members of the faculty in indexed journals.

| Name of the Journal | Title | Name of the Author |
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| Andrologia 16 Nov 2012 DOI: 10.1111/and.12043 | Cost – effective diagnosis of male oxidative stress using the nitroblue tetrazolium test: | DS Amarasekara, S Wijerathna, C Fernando, and PV Udagama |
| Int J Equity Health. 2012 Dec 13;11:76. Doi: 10.1186/1475-9276-11-76. | Social, cultural and economical determinants of diabetes mellitus in Kalutara District, Sri Lanka: | Pubudu De Silva A, Padmal de Silva SH, Liyanage IK, Rajapakse LC, Jayasinghe KS, Katulanda P, Wijeratne CN, Wijeratne S |
| Hum Reprod Update. 2012 Dec 18 | Epidemiology, diagnosis and management of hirsutism | Escobar – Morreale HF, Carmina E, Dewailly D, Gambineri A, Kelestimur F, Moghetti P, Pugeat M, Qiao J, Wijeyaratne CN, Witchel SF, Norman RJ |
| BMC Res Notes. 2013 Jan 14;6(1):13. Doi: 10.1186/1756-0500-6-13. | Elevated levels of whole blood nickel in a group of Sri Lankan women with endometriosis: | Silva N, Senanayake H, Waduge V, |
| J Obstet Gynaecol. 2013 Jan;33(1):17-9. doi: 10.3109/01443615.2011.565388. | Multicystic ovaries and pituitary pseudo – adenoma associated with primary hypothyroidism | Katulande P, Kariyawasam SS, Senanayake HM Weerakkodi M |
| Ceylon Med J. 2012 Jun;57(2):93-4. doi: 10.4038/cmj.v57i2.4468. | Intra – uterine fetal blood transfusion. | Dias T, Senanayake H, Ruwanpura L, Pathirana P, Dissanayake P |

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| Journal of Obstetrics and Gynaecology Research 2012 Dec 21. doi: 10.1111/j.1447-0756.2012.02063.x. | Prevalence of chromosomal abnormalities in Sri Lankan women with primary amenorrhea | Samarakoon L, Sirisena ND, Wettasinghe KT, Kariyawasam KWJC, Jayasekara RW, Dissanayake VHW |
| The Journal of Maternal-Fetal and Neonatal Medicine 2012 Nov 21. doi: 10.3109/14767058.2012.743520 | Vascular endothelial growth factor family gene polymorphisms in preeclampsia in Sinhalese women in Sri Lanka. | Andraweera PH, Dekker GA, Dissanayake VHW, Bianco-Miotto T, Jayasekara RW, Roberts CT |
| Journal of Clinical Research and Paediatric Endocrinology. 2012 December; 4(4): 223–225. | An infant born to a mother with gestational diabetes presenting with 49,XXXXY syndrome and renal agenesis-A case report. | Sumathipala DS, Wijesiriwardena B, Gamage TH, Jayasekara RW, Dissanayake VHW |
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| Indian Journal of Human Genetics 2012, 18(1): 130-33 | A child with mosaicism for deletion (14)(q11.2q13) | Gamage TH, Godapitiya IUH, Nanayakkara S, Jayasekara RW, Dissanayake VHW |
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| Ceylon Medical Journal 2012, 57:47-48. | An infant with massive haemobilia due to cavernous transformation of the portal vein | MP Senanayake, R Rodrigo, A Lamahewage, S Abeygunasekera |
| Paediatrics and International Child Health 2012 August http://dx.doi.org/10.1179/2046905512Y.0000000024 | Ocular and subcutaneous dirofilariasis in a Sri Lankan infant: an environmental hazard caused by dogs and mosquitoes | Manouri P. Senanayake ¹ , M. L. M. Infaq ² , S. G. S. Adikaram ² , P. V. Udagama ³ |
| Ceylon Medical Journal 2012, 57(1):47-48. | Rapid onset obesity, hypoventilation, hypothalamic, autonomic and thermal dysregulation | SP Sumanasena, S de Silva, I Perera, A Suden, R Wasala |

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| | and neural tumour (ROHHADNET) syndrome presenting with Cushing syndrome | |
| Ceylon Medical Journal 2012, 57:90-91 | Treatment-responsive, reversible, autoimmune encephalitis in a child | J Wanigasinghe, T Chang, A Vincent |
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| <i>Ceylon Medical Journal</i> 2012, 57(1):47-48 | Rapid onset obesity, hypoventilation, hypothalamic, autonomic and thermal dysregulation and neural tumour (ROHHADNET) syndrome presenting with Cushing syndrome | SP Sumanasena , S de Silva, I Perera, A Suden, R Wasala |
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| The EpiNet project, <i>Epilepsia</i> , October 2012, Vol 53, Issue 10, 1829-1835 | An international pilot study of an Internet-based platform to facilitate clinical research in epilepsy | Bergin P, D'Souza W, Sadleir L, Legros B, Beretta S, Zanchi C, Burneo J, Borkowski T, Ossemann M, Striano P, Tripathi M, Dang N, Mogal Z, Cho YJ, Srivastava K, Tan HJ, Wanigasinghe J |
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| | evaluation of body composition and its relation to BMI in a group of Sri Lanka children | |
| <i>Annals of Human Biology</i> . Advance on line publication. 18 th Jan 2013. DOI: 10.3109/03014460.2012.753109 | Distribution of obesity related Metabolic Markers among 5-15 year old children from an urban area of Sri Lanka | Wickramasinghe VP , Arambepola C, Bandara P, Abeysekera M, Kuruppu S, Dilshan P, Dissanayake BS |
| <i>Developmental Medicine & Child Neurology</i> , Volume 54, Supplement S4, 127-8 | An international collaboration to undertake clinical research in epilepsy: the EpiNet project | P Bergin, L Sadleir, K Srivastava, J Wanigasinghe , WD Souza, M Tripathi |
| 2012 Oct;119 Suppl 1:S45-9. Epub 2012 Aug 9. | Models of care that have reduced maternal mortality and morbidity in Sri Lanka. <i>International Journal of Gynecology and Obstetrics</i> . | RN Haththotuwa , L Senanayake, U Senarath , D Attygalle. |
| <i>Maternal & Child Nutrition</i> , 2012, 8 (Suppl 1): 5-10 | Complementary feeding practices in South Asia: analyses of recent national survey data by the South Asia Infant Feeding Research Network | U Senarath , MJ Dibley. |
| <i>Maternal & Child Nutrition</i> 2012, 8 (Suppl 1): 45-59 | Determinants of inappropriate complementary feeding practices in young children in Nepal: Secondary data analysis of Demographic and Health Survey 2006 | N Joshi, KE Agho, MJ Dibley, U Senarath , K Tiwari. |
| <i>Maternal & Child Nutrition</i> 2012, 8 (Suppl 1):60-77 | Determinants of inappropriate complementary feeding practices in young children in Sri Lanka: Secondary data analysis of Demographic and Health Survey 2006-07. | U Senarath , SSP Godakandage, H Jayawickrama, I Siriwardena, MJ Dibley. |
| <i>Maternal & Child Nutrition</i> 2012, 8 (Suppl 1): 78-88. | Determinants of inappropriate timing of introducing solid, semisolid or soft food to infants in Pakistan: Secondary data analysis of Demographic and Health Survey 2006-07. | T Hazir, U Senarath , K Agho, DS Akram, N Kazmi, S Abbasi, MJ Dibley. |

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| <i>Maternal & Child Nutrition</i> 2012, 8 (Suppl 1): 89-106. | Comparisons of complementary feeding indicators and associated factors in children aged 6-23 months across five South Asian countries. | U Senarath , KE Agho, DS Akram, SSP Godakandage, T Hazir, H Jayawickrama, N Joshi, I Kabir, M Khanam, Patel A, Pusdekar Y, Roy SK, I Siriwardena, K Tiwari, MJ Dibley. |
| International Journal of Occupational and Environmental Health 2012: 18(2):110-115 | Exposure to Polychlorinated Biphenyls (PCBs) among welders in Sri Lanka. | KN Lankatilake, DBDL Samaranyake , MPKR Piyathunga. |
| <i>Annals of Human Biology</i> 2012 DOI: 10.3109/03014460.2012.753109. | Distribution of obesity related Metabolic Markers among 5-15 year old children from an urban area of Sri Lanka. | VP Wickramasinghe, C Arambepola , P Bandara, M Abeysekera, S Kuruppu, P Dilshan, B Dissanayake. |
| <i>Annals of Human Biology</i> 2012 (Under review TAHB-2011-0111) | Estimation of adiposity through a novel anthropometric index: functional analysis and validation. | P Lanerolle, M de Lanerolle-Dias, C Arambepola , S Atukorala, A de Silva. |
| <i>Ceylon Medical Journal</i> 2012; 57(2): 74-78. | Micronutrient status of female adolescent school dropouts. | <i>M de Lanerolle-Dias, A de Silva, P Lanerolle, C Arambepola, SAtukorala.</i> |
| <i>Journal of Human Nutrition and Dietetics</i> 2012; 25 (5): 497-504. | Portion size estimation aids for Asian foods. | T Thoradeniya, A de Silva, C Arambepola , S Atukorala, P Lanerolle. |
| Southeast Asian Journal of Tropical Medicine and Public Health 43(6), pp. 568-76. | 2012. Student's perception of school environment and life satisfaction at Sinhala medium secondary schools in Colombo district, Sri Lanka. | D Nonaka, NS Gunawardena, S Indrawansa, A Nanri, L Rajapakse, T Mizoue, D Samarasinghe. |
| Psychological Studies Volume 57, Issue 1, pp 101-111. | Validity of the Maslach Burnout Inventory – Human Services Survey among Sri Lankan Nursing Officers. | DBDL Samaranyake, SR De A Seneviratne. |
| Human Resources for Health, 2013;11:21 doi:10.1186/1478-4491-11-21 | Migration of Sri Lankan medical specialists | De Silva AP, Liyanage IK, De Silva STGR, Jayawardana MB, Liyanage CK, Karunathilake IM |
| Asia-Pacific Journal of Public Health, 2012;24(4):663-71 | Health changes in Sri Lanka: benefits of primary health care and public health | Karunathilake IM |
| BMC Research Notes, 2012;5:504 doi:10.1186/1756-0500-5-504 | Computer literacy among first year medical students in a developing country: A cross sectional | Ranasinghe P , Wickramasinghe SA, Pieris WAR, Karunathilake I, Constantine GR |

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|---|---|---|
| | study | |
| Singapore Medical Journal, 2012;53(6)390-4 | Does the introduction of a third examiner and global marking improve the generalisability of the surgical long case? | Siow WY, Amin Z, Ponnamperuma G , Robless PA |
| Focus on Health Professions Education, 2013;14(2):57-70 | Transition to clinical practice as a medical graduate: what collaborative competencies and behaviours are critical? | Olupeliyawa AM , O'Sullivan A, Hughes C, Balasooriya CD |
| Ceylon Medical Journal, 2012;57 (2):95-96 doi:http://dx.doi.org/10.4038/cmj.v57i2.4316 | Sri Lanka Clinical trials registry: five years young and growing | Ranawaka UK, Wanigatunga C, de Abrew A , Wimalachandra M, Goonaratna C |
| <i>Microbial Drug Resistance</i> ; 2012; 5:525-30 | Geographical profile of rpoB gene mutations in rifampicin resistant Mycobacterium tuberculosis isolated in Sri Lanka. | Adikaram CP, Perera J , Wijesundera S. |
| <i>Bio-Med Central Infectious Diseases</i> 2012, 12:326, doi:10.1186/1471-2334-12-326. | The Manual Mycobacteria Growth Indicator Tube and the Nitrate Reductase Assay are suitable alternatives for the rapid detection of rifampicin resistant M. tuberculosis in low resource settings. | Adikaram CP, Perera J , Wijesundera S. |
| <i>Bio-Med Central Infectious Diseases</i> ; 12 : 232 (doi:10.1186/1471-2334-12-232) | (2012) Transverse myelitis secondary to Melioidosis: A case report; | Shanika Nandasiri, Harith Wimalaratna, Muditha Manjula, Enoka Corea |
| <i>Nat Acad Scie, USA</i> , August, 2012; Vol. 109 (33); 13353-13358. [PubMed - indexed for MEDLINE - 22826228] www.pnas.org/cgi/doi/10.1073/pnas.1204199109 | (2012) HLA-B may be more protective against HIV-1 than HLA-A because it resists negative regulatory factor (Nef) mediated down-regulation. | Ushani S. Rajapaksa , Demin Lia, Yan-Chun Penga, Andrew J. McMichaela, Tao Donga and Xiao-Ning Xua |

2.7 FACULTY OF SCIENCE

Introduction:

Prof. T.R. Ariyaratne continued to serve as the Dean of the Faculty of Science. The Faculty has successfully carried out its academic activities during the year under review. However, the academic year had to be

extended up to 09/02/2014 due to the trade union action staged by the Academic and Non Academic Staff during the previous year and also due to the stoppage of university activities for CHOGM 2013.

2013 student intake was 503 from all 4 streams which included an additional intake of 23 students. Faculty has made a considerable progress with regard to the 04 major HETC grants received to upgrade and enhance its activities related to teaching and research and will also continue to make progress in coming years.

One of the major achievements of the Faculty, during the year under review was the establishment of the Colombo Science and Technology Cell in order to foster Research Dissemination and Commercialization projects. Considerable achievements were also made in the formulation two external degrees i.e. Financial Engineering(BSFE) and Electronics & Automation Technology. During this year the faculty was able to establish the Centre for Mathematical Modelling.

The Faculty was able to make certain revisions to the syllabi of the 4th year General Degree programme and also to the Syllabi of level I and level II new course units of Biology programme for 2013 admissions. The Faculty sessions of the Annual Research Symposium was held on 4th October 2013.

Career Guidance Committee introduced two novel projects to undergraduate students named Service Learning and Career Planning (EC 1016) this year. They also successfully conducted a career fair in collaboration with the Rotaract club of the Faculty of Science.

The rehabilitation work commenced in the Mathematics building will be completed at the end of December 2013 and rehabilitation work will be carried out in the Old Chemistry building.

Faculty of Science conducted a series of workshops for its academic staff members on curriculum development, teaching, learning and assessment methods as a part of an activity to improve the quality of undergraduate program of the faculty through teacher training which was supported by the HETC/QIG/W2 Project. The Faculty has conducted a workshop on Radiation Protection in Medical Radiography too.

“Pranajeewa 2013”, a blood donation campaign organized by the first year students of the Faculty of Science, University of Colombo, in collaboration with the Blood Transfusion Unit of the National Cancer Hospital of Maharagama was held in November at the Faculty premises.

2.7.1 Details of Academic Staff:

| Faculty | Subject | Medium | Senior Prof | Professor | Senior Lecturer | Lecturer | Asst Lecturer | Instructors |
|--------------------|---------|--------|-------------|-----------|-----------------|-----------|---------------|-------------|
| Science | | E | 6 | 26 | 51 | 20 | 21 | 39 |
| Total - 163 | | | 6 | 26 | 51 | 20 | 21 | 39 |

2.7.2 Details of Non-Academic Staff:

| Faculty/Branch | Most Senior | Senior Staff | Staff Technical Officer | Junior Staff | Minor Employees |
|-------------------|-------------|--------------|-------------------------|--------------|-----------------|
| Science/ | 9 | 17 | 3 | 16 | 41 |
| Total - 86 | 9 | 17 | 3 | 16 | 41 |

2.7.3 Details of Research, Innovation and Publications:

| Subject | Published | Commercialized | Presented |
|-----------------------|------------|----------------|------------|
| a. No. of Researches | 60 | | 77 |
| b. No. of Innovations | | 1 | |
| c. No. of Journals | 26 | | |
| d. No. of Books | 6 | | 02 |
| e. No. of Articles | 38 | | 32 |
| f. Other | 78 | | 10 |
| Total | 208 | 1 | 121 |

2.7.4 Details of Programmes, Seminars & Workshops:

| Subject | Attended | Completed | Presented |
|--|----------|-----------|-----------|
| a. No of Postgraduate Degree Programmes | 13 | 9 | 3 |
| b. No of Postgraduate Diploma Programmes | | 1 | 1 |
| c. No of Degree Programmes | 36 | 16 | |
| d. No of Diploma Programmes | 24 | | |
| e. No of Certificate Programmes | 6 | 4 | 5 |
| f. Other | 24 | 13 | 11 |
| <p>1. Workshop conducted for academic staff members on curriculum development, teaching, learning and assessment methods as a part of an activity to improve the quality of undergraduate programme of the faculty through teacher training which was supported by the HETC/QIG/W2 Project.</p> <p>2. Sri Lankan Astronomy and Astrophysics Olympiad -2013 Sri Lankan Junior Astronomy Olympiad -2013</p> <p>3. Seminars on Lighting Safety together with DMC</p> <p>4. Sri Lanka Association for the Advancement of Science (SLAAS) All Island School Inventors Competition cum Exhibition at the University of Kelaniya Faculty of Science</p> <p>4. Residential workshop on Astronomy at the ACCIMT (due in December 2013) Sri Lankan Physics Olympiad Competition</p> <p>5. Astronomy outreach programme through Mathematical & Astronomical Society of the Colombo University jointly with Committee for the Popularization of Science of the (SLASS) to teachers and School children at district level (Jaffna, Anuradhapura, Puttlam and Galle)</p> | | | |

| | | | |
|--|------------|-----------|-----------|
| 6.Sri Lankan Junior Science Olympiad 7.AFSIN International Workshop on optical system design, electronics and computerized acquisition – Co^te d' Ivoire – 04 th to 14 th November 2013 | | | |
| Total | 103 | 43 | 20 |

From the Departments of Mathematics, Statistics, Chemistry, Plant Sciences, Zoology and Physics only

2.7.5 Details of Awards Received:

| Subject | No. of Awards | No. of Academics | No. of Students |
|-------------------------|---------------|------------------|-----------------|
| a. Local Awards | 5 | 2 | 2 |
| b. National Awards | 2 | 2 | 1 |
| c. International Awards | 1 | 1 | |
| d. Other | 1 | | |
| Total | 9 | 5 | 3 |

From the Departments of Statistics, Chemistry, Plant Sciences, and Zoology only

2.7.6 Details of New Courses Started:

| Faculty | Course | Medium | Certificate | Diploma | Postgraduate Diploma | Master | M Phil | PhD |
|---------|-------------------------|---------|-------------|---------|----------------------|--------|--------|-----|
| Science | M.Sc in Nuclear Science | English | | | | × | | |
| | M.Sc in Medical Physics | English | | | | × | | |
| Total | | | | | | | | |

From the Department of Nuclear Science only

**** Service Learning & Career Planning courses initiated from the Faculty of Science- Career Guidance Unit for Undergraduate students.**

2.7.7 Details of Recurrent Expenditure:

| Subject | 2012 Rs | 2013 Rs |
|-------------------------|---------------------|---------------------|
| a. Personal emoluments | 621,979.70 | 822,605.94 |
| b. Travelling | 15,708.75 | 20,585.00 |
| c. Supplies | 867,607.50 | 640,604.04 |
| d. Maintenance | 137,037.28 | 349,354.10 |
| e. Contractual Services | 66,983.29 | 51,539.59 |
| f. Other | 452,023.00 | 155,298.61 |
| Total | 2,161,339.52 | 2,039,987.28 |

From the Departments of Mathematics, Statistics and Physics only

2.7.8 Details of Capital Expenditure:

| Subject | 2012 Rs | 2013 Rs |
|--|--------------|---------------|
| a. Acquisition of furniture & Office Equipment | 2,236,745.40 | 7,281,657.78 |
| b. Acquisition of Machineries | | |
| c. Acquisition of Building & Structures | | 20,000,000.00 |

| | | |
|--------------|---------------------|----------------------|
| d. Other | | 389,167.00 |
| | | |
| Total | 2,236,745.40 | 27,670,824.78 |

Departments of Mathematics, Statistics and Physics only

2.7.8 Details of Projects (Local/Foreign Funded)

| Name & Detail | Loan/Grant | Funding Agency# | TCE Rs | RFA Rs | DF RS |
|--|--------------------------|---|----------------|--------|-------|
| 1.Lightening Protection- <i>Communication Tower Protection</i> | Grant | HETC W_III | | | |
| 2. AP/3/2012/CG/24 Measurements of Lightening Generated Electromagnetic fields | Grant | University of Colombo | 3,000,000 | | |
| 3.University Research Grant AP/03/2012/CG/13 | Grant | University of Colombo | 2,960,000 | | |
| 1. NRC 11-04 | Grant | NRC | 4.3 million | | |
| 5. Prof. TLS Tirimanna - M.Phil research project | 11-21 | National Research Council - Rs. 3,500,000/- | | | |
| 6. Dr. C.M. Nanayakkara - Feasibility of using phosphate solublizing micro organisms native to Sri Lankan soils to improve phosphorus nutrition of some crop plants (Received as the Prinnicipal Investigator) | Grant (09-71) | National Research Council - Rs.1,130,000/- | | | |
| 7. Dr. C.M. Nanayakkara- Use of microorganisms to improve solubility of phosphate fertilizer (Received as the Prinnicipal Investigator) | Grant (RG/2011/AG/06) | National Research Council - Rs. 1,914,250/- | | | |
| 8. Dr. C.M. Nanayakkara - A study of the diversity of macrofungi in selected dry zone forest reserves and investigation of their bioactive compounds(Received as the collaborative Investigator) | Grant (11-10) | National Research Council - Rs.7,446,980/- | | | |
| 9. Prof. R.L.C. Wijesundera | Grant 11-040 | National Research Council - Rs.7,200,000/- | | | |
| 10.Prof. R.L.C. Wijesundera | RG/2013/BT/02 | National Science Foundation - Rs.3,900,000/- | | | |
| 11. Prof. R.L.C. Wijesundera | RG/2012/NRB/01 | National Science Foundation - | | | |

| | | | | | |
|--|------------------|---|--|--|--|
| | | Rs.4,100,000/- | | | |
| 12. Dr. P.S. Saputhanthri - (Principal Investigator: Dr. H Kathriarachchi is a co-investigator) Title: Bioassay guided fractionation and isolation of bioactive natural compounds from bryophytes. | RG/2011/BS/06 | National Science Foundation - Rs.2,219,000/- | | | |
| 13. Dr. P.S. Saputhanthri - (Co-Investigator: Dr. S Ranwala is the Principal investigator) Title: Floristics, heavy metal tolerance and phytomining potential of serpentine flora of Sri Lanka | 13-062 | National Science Foundation - Rs.4,100,000/- | | | |
| 14. Dr. PS Saputhanthri - Small grants from the Biodiversity Secretariat Title: A Taxonomic survey on mosses in two selected locations. | | Ministry of Environment and Renewable Energy - Rs.106,500/- | | | |
| 15. Dr. SW Ranwala- Grantee/Principal Investigation for three year on Anatomical and physiological adaptations of stomata to changing atmospheric carbon dioxide levels in different ecotypes across a range of altitudes (2010), Funded by National Science Foundation, Sri Lanka | RG/2010/BS/01 | National Science Foundation - Rs.829,000/- | | | |
| 16. Dr. SW Ranwala - Grantee/ Principal Investigator for two year study on- Forecasting of the growth and yield performance Sri Lankan grown Sesame/Thala(<i>Sesamum indicum L.</i>)and its wild relatives to water deficit conditions: A mathematical Modelling Approach (2012), funded by National Science Foundation, Sri Lanka | RG/2011/AG/06 | National Science Foundation - Rs.1,497,443/- | | | |
| 17. Dr. SW Ranwala - Grantee/Principal Investigator for three year study on- Development of a ecological model for assessment of risks of invasion during deliberate plant introductions to Sri Lanka | AP/3/2012/CGU/26 | University of Colombo - Rs.1,760,000/- | | | |
| 18. Dr. SW Ranwala - | NRC 13-62 | National | | | |

| | | | | | |
|---|---|--|-----------|--|-----------|
| Grantee/Principal Investigator for three year study on Floristics, Heavy metal tolerance and phytomining potential of Serpentine flora of Sri Lanka | | Research Council - Rs.4,100,000/- | | | |
| 19. Mrs. AA Sunethra - Development of Methodology for Analysing Multivariate cluster correlated data | Postgraduate Research Scholarships 2012 | UOC | 1,290,000 | | |
| 20. Dr. CD Tilakaratne - Collaborative Research Grant CAP/3/2012/CG/16 | Grant | UOC | | | |
| 21. Dr. MDT Attygalle - UOC Research Grant | Grant | UOC | | | 2,899,500 |
| 22. Mr. RAB Abeygunawardana PhD Rsh Project (SAE in...) (- context) | 798,000/- | UOC | | | |
| 23. NSF Research Grant | Rs.4,000,000/- | National Science Foundation | | | |
| 24. Dilmah Conservation Fund | Rs. 57,000/- | Dilmah Conservation | | | |
| 25. NRC research Grants | Rs. 22,800,000/- | National Research Council | | | |
| 26. CRI | Rs. 1,600,000/- | Coconut Research Institute | | | |
| 27. HETC grants | Rs. 3,000,000/- | Ministry of Higher Education | | | |
| 28. University of Colombo | Rs. 14,000,000/- | University of Colombo | | | |
| 29. NSF Research Grant | Rs. 1,011,000/- | National Science Foundation | | | |
| 30. APMEN | Rs. 31,250/- | Asia Pacific Malaria Elimination Network | | | |
| 31. K.D.N. Kumari | HETC QIG – W3 Activity 5 | | | | |
| 32. I.T.S. Piyathilake | HETC QIG – W3 Activity 5 | | | | |
| 33. T.M. Wickramaarachchi | HETC QIG – W3 Activity 5 | | | | |
| 34. Mr. M.K.A.C. Mahasinghe | University Research Grants 2011 | | | | |
| 35. Dr. J.K. Wijerathna | NRC | | | | |
| 36. Prof. T.R. Ariyaratne – University of Colombo Research | Rs. 2,960,000/- | | | | |

| | | | | | |
|-------|--|--|--|--|--|
| Grant | | | | | |
| Total | | | | | |

From the Departments of Mathematics, Statistics, Physics, Zoology, & Plant Sciences only

2.7.9 Details of Project Expenditure (Local/Foreign Funded)

| Name | TCE Rs | Exp in 2012 | Exp in 2013 Rs | Cumulative Exp as at 31.12.2013 | % of Physical Progress |
|---|-------------|-------------|----------------|---------------------------------|------------------------|
| 2. AP/3/2012/CG/24 Measurements of Lightening Generated Electromagnetic fields | 3,000,000 | | 1,500,000 | 1,500,000 | 50% |
| 3. University Research Grant | 29,600,000 | 579,134.80 | 893,090.20 | 1,472,225.00 | 49.75% |
| 4. NRC 11-04 | 4.3 million | | | 3.8 million | |
| 5. Mrs. AA Sunethra - Development of Methodology for Analysing Multivariate Cluster Correlated data | | | | 124,000/- | |
| 6. Dr. CD Tilakaratne - Collaborative Research Grant- CAP/3/2012/CG/16 | | | 96,500/- | 122,000/- | 33% |
| 7. Dr. MDT Attygalle | | | 619,595/- | 1,003,425/- | 35% |
| 8. Mr. RAB Abeygunawardana - PhD Rsh Project (SAE in...) (-context) | | 10,000/- | 110,000/- | 120,000/- | 40% |
| 9. University of Colombo AP/3/2/2010/S/7 | | | | Rs. 1,526,285/- | 13.9% |
| 10. NSF Research Grant RG/2012/NRB/02 | | | | | |
| 11. CRI | | | | Rs. 1,600,000/- | 100% |
| 12. APMEN | | | | Rs. 32,250/- | 100% |
| | | | | | |
| | | | | | |

From the Departments of Statistics, Physics & Zoology only

2.7.10 Financial Performances Analysis – 2013

| Subject | Formula | Exp. per Student Rs |
|---|---------------------------|---------------------|
| a. Recurrent Expenditure per Student (RE) | RE/No of Student strength | 4860.00 |
| b. Capital Expenditure per Student (CE) | CE/No of Student strength | |
| Total | | 4860.00 |

From the Department of Mathematics only

2.7.11 Details of Infrastructure Facilities Received in 2013:

| Infrastructure Details | Expenditure Rs | Physical Progress |
|---|----------------|---|
| Renovation of toilet blocks in the new Zoology Building | Not known | Nearly completed but not handed over yet. |

Any Other Details/Performance Relevant to this Report:

Prof. DN de Silva

- Co-ordinator - HETC Project funded by the World Bank :- Quality Innovation Grant (QIG) - UG- Window 2 for undergraduate Programmes - awarded to the Faculty of Science, University of Colombo.

Dr. Deepthi Wickramasinghe

- Started a new programme(Service learning) under the Career Guidance Unit-Faculty of Science

Dr. Erandathie Lokupitiya

- Served as a resource person at the green house gas inventory training programme conducted by the Ministry of Environment. One of the two scientists nominated from Sri Lanka to participate in the proposal development workshop conducted by the Asia Pacific Network (APN) held in Katmandu, Nepal in January, 2013.

Dr. Sampath Seneviratne

- Served as a scientific reviewer for several international journals (Naturewichestaften, Waterbirds and Auk) and the SCCS (Student Conference on Conservation Sciences - Bangalore, India). Served at the Local Organizing Committee of the Annual Research Symposium of the University of Colombo.
- Center for Mathematical Modelling was established at the Mathematics Department.

Renovation of the Mathematics Building is being carried out with the assistance of the UDA and the Ministry of Defense.

2.8 SRI PALEE CAMPUS

Introduction

The Sri Palee Campus was established in 1996 as the Western Campus of the University of Colombo and subsequently changed its name as the “Sri Palee Campus” and affiliated to the University of Colombo from 1998 in terms of Section 27 (1) of the Universities Act No. 16 of 1978.

The Campus continued to function with two Departments namely, the Department of Mass Media and the Department of Performing Arts during the year 2013. Inadequate senior academic staff hindered the process of elevating these two Departments to the status of Faculties. Language Division and Computer

Studies Division continued to function as two Units during the year under review and it is envisaged that in future, these two Units would be developed to be established as separate Departments.

Dr. Tudor Weerasinghe continued as the Rector of the Campus in year 2013 as well.

All academic and administrative decisions were taken in consultation with the Campus Board and the composition of the Campus Board during the year was as follows:

The Rector -Dr. L Tudor Weerasinghe

Members nominated by the Council -

Mr. Rohana Weerasinghe – From 14.09.2011 up to 13.09.2014

Mr. Edwin Ariyadasa – From 14.04.2013 up to 13.09.2014

Members nominated by the Senate -

Ven.Prof. Agalakada Sirisumana Thero – From 26.05.2013 to 25.05.2016

Prof. J. Uyangoda – From 01.12.2010 to 31/05/2013

Dr. N.N.J. Nawaratne – From 01-06-2013 to 31/05/2016

Heads of the Departments -

Dr. R C K Hettiarachchi- Department of Mass Media

Mr. W.A.S.B. Fonseka - Department of Performing Arts

Staff Information

While Dr. Tudor Weerasinghe was appointed as the Rector of the Campus in year 2013, Ms. L.P. Gunawardena continued as the Senior Assistant Registrar & Ms. H.T.I Sanjeewanie as the Senior Assistant Bursar. During the year under review, Dr. R.C.K Hettiarachchi continued to function as the Head of the Department of Mass Media and Mr. W.A.S.B. Fonseka was appointed as the Head of the Department of the Performing Arts since 14th January 2013.

The total employees strength during the year 2013 was 87. This total consisted of the Rector, 02 Administrative, 17 Academics, 02 Academic Supporters, 02 Technical Staff and 63 Non-Academic Staff.

2.8.1 Details of Academic Staff:

| Faculty | Subject | Medium | Senior Prof. | Professor | Senior Lecturer | Lecturer | Asst Lecturer | Instructors/ Computer Programmer |
|--------------------------|---------|---------|--------------|-----------|----------------------------|----------------------------|---------------|--|
| Dept. of Mass Media | - | Sinhala | - | - | 05 | 03 | - | 01- Instructor 01- Com. Programmer |
| Dept. of Performing Arts | - | Sinhala | - | - | 04 (2 – Study Leave) | 04 (2 - Study Leave) | - | - |
| Total | | | | | 09 | 07 | - | 02 |

2.8.6 Details of Academic Staff (Dept. of Mass Media):

| Faculty | Subject | Medium | Senior Prof | Professor | Senior Lecturer | Lecturer | Assistant Lecturer | Instructors |
|------------|--|---------|-------------|-----------|--------------------------|----------|--------------------|-------------|
| Mass Media | MDSM 11013 - Introduction to Mass Media Studies FND 21033 - Philosophy MDS 4161 - Media Criticism MDS 4163 - Philosophical and Psychological Issues in Mass Media FND 4114 - Critical Thinking MDSM 22173 - Text & Editing FND 32053 - Political Economy | Sinhala | | | Dr. Tudor Weerasinghe | | | |
| Mass Media | MDSE 21142 - Conflict Communication FND 31043 - Culturology FND12013 - Issues in Language and Communication MDSM 22163 - Media Research | Sinhala | | | Dr. Ranjan Hettiarachchi | | | |

| | | | | | | | | |
|------------|---|---------|--|--|----------------------------|--|--|--|
| Mass Media | MDSM 21083 - Development Communication & Media Applications MDSM 12063 - Principles of Mass Communication MDSM 12043 - Introduction to World Media History MDSM 32263 - Media Law & Ethics MDSE 32282 - Media Literacy MDS 4270 - Critical Study of Media Concepts MDS 4272 - Issues in Euro American Media | Sinhala | | | Dr.Sugath Mahinda Senerath | | | |
| Mass Media | MDSM 31223 - Media Sociology FND 31043 - Culturology MDS 4163 - Philosophical and Psychological Issues in Mass Media MDSM 22163 - Media Research MDSE 22202 - New Media Studies | Sinhala | | | Dr. Sri Ranjan | | | |

| | | | | | | | | |
|------------|--|---------|--|--|------------------------|--|--|--|
| Mass Media | MDRM 11013 - Introduction to Radio Studies MDTM 11013 - Introduction to Television Studies MDSM 21073 - Development Communication and Media Applications MDRE 21032 - Types of Radio Broadcasting and Production Planning MDTE 21032 - Concept Development and Production Planning for Television MDRE 31042 - Radio Programme Production MDSM 32273 - Media Management MDRE 12023 - Radio Programming Styles and Writing for Radio MDSE 22182 - Announcing & Presentation In Electronic Media MDSE 22202 - New Media Studies MDSM 31213 - The Art of Interview MDRE 32052 - Principles and Practice of Community Radio MDS 4161 - Media Criticism | Sinhala | | | Dr.Pradeep Weerasinghe | | | |
|------------|--|---------|--|--|------------------------|--|--|--|

| | | | | | | | | |
|------------|---|---------|--|--|--|--------------------------------|--|--|
| Mass Media | MDTM 11013 - Introduction to Television Studies MDTE 21042 - Basics of Vediography MDSE 21122 - Advertising MDT 3144 - Documentary in Television MDTE 12023 - Fundamentals of Television Aesthetics MDTE 22053 - Writing For Television and Script Analysis SMDE 22173 - New Media Studies MDT 3254 - Electronic News Gathering | Sinhala | | | | Mr. Nalaka Wijewardhana | | |
| Mass Media | MDTE 11013 - Introduction to Television Studies MDSE 21132 - Advertising MDSM 21123 News Reporting MDTE 31062 Television Programme Production MDTE 41082 - Documentary in Television MDTE 12023 - Fundamentals of Television Aesthetics MDTE 22052 - Writing for Television and Script Analysis MDTE 32072 - Post Production and Editing MDTE 42092 - Multi Camara Production | | | | | Ms. Sajitha Lakmali | | |
| Mass Media | MDPM 11013 Introduction to Print Media MDSM 12043 Introduction to World Media History MDPE 12022 | | | | | Ms. N.W.W.G.Kumesh Prabhashini | | |

| | | | | | | | | |
|------------|---|--|--|--|-------------------------|--|--|--------------------------|
| | Writing for Print Media MDPE 21032 Technical Aspect of Print Media (Designing) MDPE 22042 Writing Styles & Formats in News paper MDSE 32292 Disaster Communication MDSE 41322 Principles & Methods of Journalist's skills | | | | | | | |
| Mass Media | English Language | | | | Mr.Jayantha Wannisinghe | | | |
| Mass Media | Computer | | | | | | | Mr. Rajesh Hettiarachchi |

2.8.7 Details of Non-Academic Staff:

| Faculty/Branch | Most Senior | Senior Staff | Junior Staff | Minor Employees |
|----------------------------|-------------|--------------|--------------|-----------------|
| Dept. of Mass Media | | - | 01 | 02 |
| Dept. of Performing Arts | 01 | - | 01 | 02 |
| Establishment Branch /Exam | 02 | 04 | 06 | 06 |
| Finance Branch | 01 | 02 | 04 | 01 |
| Library | 01 | - | 02 | 02 |
| Health Cerntre | - | - | 01 | 02 |
| Security Section | - | 01 | 01 | 07 |
| Maintenance | - | 01 | - | 14 |
| Total | 05 | 08 | 16 | 36 |

2.8.8 Details of Research, Innovation and Publications: (Dept. of Mass Media)

| Subject | Published | Commercialized | Presented |
|----------------------|-----------|----------------|-----------|
| a. No of Researches | 04 | | 02 |
| b. No of Innovations | | | |
| c. No of Journals | 06 | | |
| d. No of Books | 04 | | |
| e. No of Articles | 06 | | |
| f. Other | | | |
| Tele-drama | | | |
| Total | | | |

2.8.9 Details of Research, Innovation and Publications: (Dept. of Performing Arts)

(J.M.R.C. Bandara)

| Subject | Published | Commercialized | Presented |
|---------------------|-----------|----------------|-----------|
| a. No of Researches | 01 | | |

| | | | |
|----------------------|----------|--|--|
| b. No of Innovations | 01 | | |
| c. No of Journals | 01 (Yes) | | |
| d. No of Books | 01 | | |
| e. No of Articles | 01 | | |
| f. Other | | | |
| Tele-drama | | | |
| Total | 05 | | |

(K.M.D.C Nimalachandra)

| Subject | Published | Commercialized | Presented |
|----------------------|-----------|----------------|-----------|
| a. No of Researches | 01 | | |
| b. No of Innovations | | | |
| c. No of Journals | | | |
| d. No of Books | | | |
| e. No of Articles | 02 | | |
| f. Other | | | |
| Tele-drama | | | |
| Total | 03 | | |

(H.M.U.T.K. Hearth)

| Subject | Published | Commercialized | Presented |
|----------------------|-----------|----------------|-----------|
| a. No of Researches | 01 | | |
| b. No of Innovations | | | |
| c. No of Journals | | | |
| d. No of Books | | | |
| e. No of Articles | | | |
| f. Other | | | |
| Tele-drama | | | |
| Total | 01 | | |

2.8.10 Details of Programme, Seminars & Workshops (Dept. of Performing Arts):

(K.M.D.C Nimalachandra)

| Subject | Attended | Completed | Presented |
|---|----------|-----------|-----------|
| a. No of Postgraduate Degree Programme | 01 | | |
| b. No of Postgraduate Diploma Programme | | | |
| c. No of Degree Programme | | | |
| d. No of Diploma Programme | | | |
| e. No of Certificate Programmes | 01 | | |
| f. Other (Soft Skills Development Prog) | 01 | | |
| Work shop | | | |
| Guest Lecturer (Wuhan University) | | | |
| International conference – Germany | | | |
| Total | 03 | | |

2.8.11 Details of Programme, Seminars & Workshops (Dept. of Performing Arts):
(H.M.U.T.K. Herath)

| Subject | Attended | Completed | Presented |
|--|----------|-----------|-----------|
| a. No of Postgraduate Degree Programmes | 01 | | |
| b. No of Postgraduate Diploma Programmes | | | |
| c. No of Degree Programmes | | | |
| d. No of Diploma Programmes | | | |
| e. No of Certificate Programmes | 01 | | |
| f. Other (Soft Skills Development Prog) | 01 | | |
| Work shop | | | |
| Guest Lecturer (Wuhan University) | 03 | | |
| International conference – Germany | | | |
| Total | 03 | | |

2.8.12 Details of Awards Received:

| Subject | No. of Awards | No. of Academics | No. of Students |
|-------------------------|---------------|------------------|-----------------|
| a. Local awards | 01 | | |
| b. National Awards | | | |
| c. International Awards | | | |
| d. Other | | | |
| Total | | | |

2.8.13 Details of New Courses Started:

| Faculty | Course | Medium | Certificate | Diploma | Postgraduate Diploma | Master | M Phil | PhD |
|------------|--|---------|-------------|---------|----------------------|--------|--------|-----|
| Mass Media | Diploma in Radio & Television Journalism | Sinhala | | 01 | | | | |
| Total | | | | | | | | |

2.8.14 Details of Projects (Local/Foreign Funded):

| Name & Details | Loan / Grant | Funding Agency # | TCE Rs. | RFA Rs. | DF Rs. |
|---|--------------|-----------------------|-----------|---------|--------|
| Management of Post conflict settings research project | Grant | UGC | 9 Million | | |
| For printing Journals | Grant | University of Colombo | 350,000 | | |
| Total | | | | | |

2.8.15 Details of Project Expenditure (Local/Foreign Funded):

| Name & Details | TCE Rs. | Exp in 2011 Rs. | Exp in 2012 Rs. | Cumulative Exp as at 31.12.2013 | % of Physical Progress |
|--|---------|--------------------|--------------------|---------------------------------------|---------------------------|
| Management of Post conflict settings research project | | | 850,000.00 | 32,69,000.00 | |

INFORMATION TECHNOLOGY UNIT

Introduction

Information Technology Unit was established in 1999 and it functions under the Department of Mass Media. It offers Computer Course units to all undergraduates as service course. The aims of these course units are be providing knowledge in information technology to the undergraduates.

Under Graduate Programmes

The Information Technology Unit offers computer course units to all students in both the Department of Mass Media and Department of Performing Arts as a service course. The Syllabus of undergraduate courses will be revised to suit with the requirement of UCTIT examinations.

Infrastructure and resources/Buildings/Donations etc.

This unit established a new laboratory called Virtual Learning Center (VLC). It was funded by UDG grant under HETC project and this laboratory was used to undergraduates' remote learning process. The laboratory consists of 25 Multimedia computers with widows 7 operating system and latest software which is used to web design, graphic design and other multimedia subjects. Also has a server computer and Model software to support to remote login to e-learning platform which is known as a Learning Management System.

IT Unit plans to establish the internal fiber network of the campus. Expected budget of this project will be about 5 million. This projects funded by UDG grants of the HETC Project.

LIBRARY- SRI PALEE CAMPUS

Introduction

The library at Sri Palee campus has a collection of books more than 22213 and 645 of DVDs and CDs at the end of 22nd November, 2013.

Library Allocations 2013 for Books and Periodicals

For purchasing books and periodicals to the library of Sri Palee campus, for the year 2013, Rs. 2.2mn have been allocated.

Value of books and periodicals purchased during the year. (up to 22nd Nov. 2013)

Foreign books ordered Rs.1,575,026.50 (foreign books recommended by the depts. have been already ordered thro' library, Uni. Of Colombo)

| | |
|---------------------------|-------------------------|
| Local books purchased | Rs. 230,843.31 |
| Periodicals ordered | Rs. 374,973.50 |
| Total amount spent | Rs. 2,182,843.31 |
| *Balance amount | Rs. 19,156.69 |

*(*We have already ordered some local books and remaining balance will be spent when we receive the books.)*

| | |
|--|-------------|
| Number of books purchased | 775 |
| Number of books received as donations | 295 |
| Total books acquired by the library | 1070 |
| Number of journals ordered | 05 |

Counter Services

| | |
|---|--------|
| Library membership: | |
| Students | -635 |
| Academic staff | -18 |
| Administrative staff | -02 |
| Non academic staff | -51 |
| Number of books issued up to 17 th Nov | -20162 |
| Number of DVD issued | -798 |
| Number of books issued to academics | -215 |

Local newspapers

During the year 20 titles of English and Sinhala newspapers purchased with three local Sinhala journals for the library.

| | |
|----------------------------|---------------|
| Amount paid for newspapers | Rs. 67,780.00 |
|----------------------------|---------------|

Lost books

| | |
|--|-------------|
| 06 numbers of books were declared lost by the readers. | |
| Towards replacement they paid | Rs. 2407.00 |

External student registrations

02 students were registered as external members of the library from various universities and institutions. We charge Rs. 200/= from a member for a period of one month as registration fee of the library.

Amount received as registration fee Rs. 1000.00

Library fine

Library usually fine on students who failed to return library materials on due date.

Amount received as library fine Rs. 36,218.00

Library petty cash

Total amount received as library petty cash Rs. 4,725.00

Equipment for library

At the request of Senior Asst. Librarian of the library, we have received the under mentioned equipments to the library for this year.

| | |
|-----------------------|----|
| Multimedia Computer | 04 |
| Computer table | 03 |
| Computer chair | 01 |
| Student reading table | 15 |
| Student Chair | 60 |
| Book shelves | 15 |
| Printers | 02 |
| UPS | 04 |
| Telephone | 01 |
| Photocopy Machine | 01 |

New Appointments

Newly appointed Library Assistant Mrs. Rasika Muruge assumed duties on 15th August 2013 and Library Attendant Mr. M.M. Nandasiri assumed duties on 12 March 2013.

2.9 STAFF DEVELOPMENT CENTRE

Introduction

The Staff Development Centre (SDC), University of Colombo has successfully completed its sixteenth year since its establishment. The Staff Development Centre of the University of Colombo was launched in 1997 as the first SDC in national university system in Sri Lanka, due to a need to commence and establish planned staff development in Sri Lankan universities.

The Mission of the Staff Development Centre (SDC) is “to enhance the quality of academic work undertaken by the university to meet the national targets of higher education in Sri Lanka in general and within the University of Colombo in particular.

In order to achieve this objective the SDC is enhancing and improving the university teaching/learning more effective, more relevant, student oriented and of internationally high standards. Accordingly, the SDC

is to develop skills and competencies necessary for more effective and efficient performance among all members of the staff of the University (University of Colombo Council Minutes 252/34 p.75).

Currently, the SDC is successfully continuing its contribution to develop university education in an array of well-focused and diversified training programmes targeting all academic, administrative and other supportive staff members of the university.

The SDC is making its significant contribution to enhance and to improve the capacity of academic and non-academic staff of not only University of Colombo but also other universities/institutes in Sri Lanka. During the year 2013 the SDC successfully trained more than 726 university staff members altogether.

Certificate in Teaching in Higher Education (CTHE) Course

The 16th Certificate in Teaching in Higher Education (CTHE) course was successfully completed by the SDC for University Staff, and was followed by 88 academics from several universities in Sri Lanka.

Staff Development Programmes

16 workshops were held at SDC during the year 2013, for which both local and foreign resource persons were employed.

These workshops were conducted to enhance and increase the capacity and skills of academic, administrative and support staff to carry out their duties and tasks effectively in order to meet the expected targets and objectives of the university. A list of workshops conducted by the SDC is attached herewith.

Conference

Conference on educational development on the theme “Creative use of technology to enhance student-centered learning” was held on 28-06-2013 jointly with the Sri Lanka Association for Improving Higher Education Effectiveness (SLAIHEE). There were 99 academics as participants from several national universities.

Staff Information

Miss. MDM Abeyratne continues as Acting Director of the Staff development Centre until 20-02-2013. Dr. DAC Silva was appointed as the Director of the SDC with effect from 21-02-2013. SDC Staff is comprised of one Senior Lecturer Grade I (Ms. YMSK Weerakoon) and three non-academic staff members.

2.9.1 Details of Resources & Students:

| Faculty | Course | Total students | Total Academic Staff | Total Non Academic Staff |
|--------------------------------|---------------|-----------------------|-----------------------------|---------------------------------|
| Staff Development Centre (SDC) | | | 1 | 3 |
| Total | | | 1 | 3 |

2.9.2 Details of Academic Staff:

| Faculty | subject | Medium | Senior Prof | professor | Senior Lecturer | Lecturer | Asst. Lecturer | Instructor |
|-------------------------------|---------|--------|-------------|-----------|-----------------|----------|----------------|------------|
| Staff Development Centre(SDC) | | | | | 1 | | | |
| Total | | | | | 1 | | | |

2.9.3 Details of Non Academic Staff:

| Faculty/ Branch | Most senior | Senior staff | Junior Staff | Minor employee |
|--------------------------------|-------------|--------------|--------------|----------------|
| Staff Development Centre (SDC) | | 1 | 1 | 1 |
| Total | | 1 | 1 | 1 |

2.9.4 Details of Research, Innovations and Publications

| Subject | Published | Commercialized | Presented |
|----------------------|-----------|----------------|-----------|
| No of Researches | 01* | | |
| No of Innovations | | | |
| No of Journals | | | |
| No of Books | | | |
| No of Articles other | 02* | | |
| Total | | | |

*list attached

2.9.5 Details of Project (Local/Foreign Funded)

| Name & Detail | Loan/ Grant | Funding Agency# | TCE Rs. | RFA Rs. | DF Rs. |
|--|-------------|------------------------------|-------------|---------|--------|
| Strengthening Staff Development Activities | UGC Grant | University Grants Commission | 4.5 million | | |
| Total | | | | | |

#{GOSL/ ADB/ IDA/ WB/.....)

2.9.6 Details of Project Expenditure (Local/Foreign Funded):

| Name & Detail | EXP 2011Rs. | Exp. 2012 Rs. | Cumulative Exp. As at 31.12.2013 | % of Physical Progress |
|--|-------------|------------------------------|----------------------------------|------------------------|
| Strengthening Staff Development Activities | UGC Grant | University Grants Commission | 7.5 million | |
| Total | | | | |

2.9.7 Financial Performance Analysis

| Subject | Formula | Exp. Per Student Rs. |
|--|----------------------------|-----------------------|
| Recurrent Expenditure per Student (RE) | RE/ No of Student strength | Please refer 157 page |
| Capital Expenditure per Student (CE) | CE/ No of Student strength | |
| Total | | |

*1.Publications/ presentations of Shrinika Weerakoon in 2013

**Ekaratne, Suki &Weerakoon, Shrinika* (2013) How a nationwide student uprising brought about transformative quality enhancement in Sri Lankan higher education. In Ray Land and George Gordon (Eds.).*Enhancing quality in higher education: International perspectives*. New York: Routledge. ISBN: 978-0-415-80924-5

***Weerakoon, Shrinika** (2013). The role of reflective practitioner development in positioning a pedagogic learning enhancement focus into technology-assisted teaching designs. P.24; 9th SDC-SLAIHEE annual conference, University of Colombo, Sri Lanka

**Ekaratne, Suki &Weerakoon, Shrinika* (2013). A whole institution and nation-wide approach to supporting educational change in Sri Lanka. In Ranald Macdonald (Ed.).*Supporting educational change*. SEDA Special 33. London ISBN: 978-1-902435-55-8

2. Following workshops and training programs were conducted during the year 2013

| | | | |
|-----|--|------------|--|
| 01. | Called for applications for the CTHE course batch 16 | 28-02-2013 | SDC started to send related information to all departments and institutes |
| 02. | Started CTHC course - Batch 16 | 22-04-2013 | Two Batches with 88 participants Resource Person – Ms. Shrinika Weerakoon |
| 03. | SDC-SLAIHEE Conference | 28-06-2013 | Creative use of technology to enhance student-centered learning Keynote address delivered by Mr. Sriyan de Silva Wijeratne, Country Manager Sri Lanka and Bangladesh at Microsoft |
| 04. | CTHC Award Ceremony | 05-07-2013 | Certificates were Awarded by Dr. W.K. Hirimburegama, Vice Chancellor, UOC |
| 05. | Workshop on “Research Project Management” | 22.05.2013 | Writing comprehensive research proposals By Prof. Indralal de Silva (Senior Research Fellow/NCAS) Research project planning and financial management By Dr C Abeysinghe (Department of Accounting, University of Colombo) Managing research projects for successful achievements By Dr RMK Rathnayake (Director/NCAS) |
| 06. | Workshop on " Counselling for Student Counsellors” | 12.06.2013 | Role of the Counsellor By Professor Premakumarta de Silva, Deputy Vice-Chancellor, UoC |

| | | | |
|----|--|------------|--|
| | | | <p>Ethics of Counselling By Dr. Shanta Hettiartachchi, UMO, USJP</p> <p>Assessing Psychological Status and giving appropriate advice By Dr. Piyanjali De Zoysa, Faculty of Meidine, Uoc.</p> <p>Psychiatric Aspect of Counselling By Dr.Raveen Hanwella, Faculty of Medicine, UoC</p> <p>Student Counsellor as a Leader: Mapping the Role By Dr M Saman Dassanayake Senior Lecturer in Human Resources Management, UoC</p> |
| 07 | Workshop on "Upholding Accountability and Minimizing Audit Issues" | 19.06.2013 | <p>By Mr Sarath Mayadunna (former Auditor General)</p> <p>By Mr MSM Suhair (Consultant to Public Accounting Committee of Parliament of Sri Lanka)</p> |
| 08 | Workshop on " Handling Practical Issues in Upholding Accountability in Public Financial Management" | 26.06.2013 | <p>By Mr Sarath Mayadunna (former Auditor General)</p> <p>By Mr MSM Suhair (Consultant to Public Accounting Committee of Parliament of Sri Lanka)</p> |
| 09 | Workshop on " Financial regulations of University" | 09.07.2013 | By Mrs. KSTS Jayasooriya Bursar, UOC |
| 10 | Workshop on " Social Theories Metaphorical Devices in Management and Behavioral Research" | 23.07.2013 | Professor D. Wickramasinghe Chair/ Professor in Management Accounting, University of Glasgow- UK |
| 11 | Workshop on "Empowering Your Students for Learning Better and for Taking Effective Decision-Making: A Psychological Dimension" | 29.07.2013 | <p>By Prof Raveen Hanwella (Head, Department of Psychological Medicine, University of Colombo)</p> <p>By Dr Piyanjali Zoysa (Senior Lecturer, Department of Psychological Medicine, University of Colombo)</p> |
| 12 | Workshop on "Upholding Accountability and Minimizing Audit Issues" | 28.08.2013 | <p>By Mr Sarath Mayadunna (former Auditor General)</p> <p>By Mr MSM Suhair (Consultant to public Accounting Committee of Parliament of Sri Lanka)</p> |
| 13 | Workshop on " Research Methodology and Data Analysis Techniques" | 15.10.2013 | By Prof. KAP Siddhisena Department of Demography, University of Colombo |
| 14 | Workshop on " Research Methodology and Data Analysis Techniques" | 22.10.2013 | <p>By Prof. KAP Siddhisena Department of Demography, University of Colombo</p> <p>By Mr Mahinda Pushpakumara Department of Economics, University of Colombo</p> |
| 15 | Workshop on "Time | 05.11.2013 | By Dr. Ravindra Perera |

| | | | |
|----|---|------------|--|
| | Management for Higher Organizational Performance" | | Senior Lecturer Faculty of Management & Finance |
| 16 | Workshop on " 5S Methodology as a tool for improving the university service" | 07.11.2013 | By Mr TBB Sumith Director Operations/Consultant Praguna Management Consultants pvt Ltd. |
| 17 | Workshop on "File Management" | 22.11.2013 | By Mr TLR Silva Former Deputy Registrar University of Colombo |
| 18 | Workshop on " Analytical Thinking for Excellent Academic Research and publications" | 27.11.2013 | By Prof. SW Kotagama Senior Professor Advisor to the Ministry of Wildlife Resource Conservation |
| 19 | Workshop on "Principles of Student Assessment in Higher Education" | 06.12.2013 | By Dr. Indika Karunathilake (MBBS,DipMED,MMEd), Director MEDARC By Dr. Gominda Ponnampereuma, Senior Lecturer in Medical Education By Dr. Asela Olupeliyawa, Lecturer in Medical Education |
| 21 | Computer Training Programme | 18-11-2013 | Started first group (50) at the IHRA |
| 22 | English Language program | 19-11-2013 | Conducted the Placement Test |
| 23 | Tamil Language program | 07-11-2013 | Calling for Applications |

2.10 CENTRES FOR THE STUDY OF HUMAN RIGHTS

2.10.1 Details of Resources & Students:

| Centre | Course | Total Students | Total Academic Staff | Total Non Academic Staff |
|-------------|---|----------------|--------------------------|--|
| CSHR | Distance Learning Diploma in Human Rights and Peace Studies | 119 | 1 – Academic Coordinator | 1- Assistant Course Coordinator |
| | E Diploma in Human Rights | 21 | 1 – Academic Coordinator | 1- Administrative Coordinator 1- Moodle Administrator |
| | Masters in Human Rights and Democratisation | 7 | 2- Steering Committee | 1 – Project Consultant 1- Project Coordinator |
| | ATP Prison | 74 | 1-Academic Coordinator | 1-Project Coordinator 1-Project Assistant |
| | Advanced Training Programme in Law and Citizen | 18 | | 1-Project Coordinator 1-Project Assistant |
| | Advanced Training Programme on Women & Peace Building | 99 | | 1- Project Coordinator and 1 Assistant Project Coordinator |

2.10.2 Details of Local Students

| Faculty/ Centre | Course | Medium | Total Academic Staff | Total Non Academic Staff |
|-----------------|---|-----------------------|------------------------|--|
| CSHR | Distance Learning Diploma in Human Rights and Peace Studies | <i>Tamil /Sinhala</i> | 1-Academic Coordinator | 1-Assistant Course Coordinator |
| | E Diploma in Human Rights | <i>English</i> | 1-Academic Coordinator | 1-Administrative Coordinator 1- Moodle Administrator |
| | Prison ATP | <i>Tamil Sinhala</i> | 1-Academic Coordinator | 1- Project Coordinator 1-Project Assistant |
| | Advanced Training Programme in Law & Citizen | <i>Tamil /Sinhala</i> | | 1- Project Coordinator 1- Project Assistant |
| | Advance Training Programme on Women and Peace Building | <i>Tamil /Sinhala</i> | | 1- Project Coordinator and 1 Assistant Project Coordinator |

2.10.3 Details of Foreign Students :

| Faculty/ Centre | Course | Medium | Intake 2011 | No of Graduated |
|-----------------|--|----------------|-------------|-----------------|
| CSHR | Masters Human Rights and Democratization | <i>English</i> | 07 | - |

2.10.4 Details of Project Staff

| Branch | Position | Name |
|-----------------------|--------------------------------------|--|
| Administration | Acting Chief Administrative Officer | Nilani de Silva <i>BA, MSPD</i> |
| | Acting Deputy Administrative Officer | Kaushalya Ariyaratna <i>LL.B, MA, Attorney-at-Law</i> |
| | Finance Officer | Thushari Hewage <i>ICASL (Intermediate)</i> |
| | Accounts Clerk | Shamila Nadarasa <i>ICASL (Intermediate)</i> |
| | Administrative Assistant | Sanitha de Silva |
| | Office Assistant | Luxman Wijelal |
| Projects | Projects Manager | Nilani de Silva <i>BA, MSPD</i> |

| | | |
|---------------------------|-------------------------------|--|
| | Project Consultant | Gehan Gunatileke <i>LL.B(Hons) LL.M, Attorney-at-Law</i> |
| | Project Coordinator-Gr B | Lekha Herath <i>LL.B, Attorney-at-Law</i> |
| | Project Coordinator | Kaushalya Ariyaratna <i>LL.B, MA, Attorney-at-Law</i> |
| | Project Coordinator | Kushangika Nawaratne, <i>LLB, LLM, Attorney-at-Law</i> |
| | Assistant Project Coordinator | U L Washeem Ahamed <i>LL.B</i> |
| | Assistant Project Coordinator | Malsirini de Silva <i>LL.B</i> |
| | Moodle Administrator | Thilini Chandrasekara <i>BSc. Special (Hons) IT (SLIIT)</i> |
| | Assistant Project Coordinator | Vidura Munasinghe <i>Attorney at Law, MA (pending)</i> |
| Knowledge Services | Assistant Librarian | Mahesha Abeywickrama <i>ALA (Sri Lanka), Dip. in Journalism</i> |
| | Library Attendant | Ruwan Chandrasena |
| Total | | 15 |

2.10.5 Details of Board of Management:

| No | Position | Name |
|----|--------------|--|
| | Chairperson | Prof.Kshanika Hirimburegama (up to 31.01.2013) Prof.T.R.Ariyaratne (up to 22.05.2013) Dr. W. K. Hirimburegama, Vice Chancellor, University of Colombo (from 23.05.2013) |
| | Director | Prof. Sharya Scharenguivel |
| | Board Member | Ms Indira Nanayakkara |
| | Board Member | Mr. V T Thamilmaran-Dean Faculty of Law |
| | Board Member | Prof Jayadeva Uyangoda |
| | Board Member | Prof Carlo Fonseka |
| | Board Member | Prof. Chandra Gunawardena |
| | Board Member | Ms Jezima Ismail |
| | Board Member | Ms Suriya Wickramasinghe |
| | Board Member | Ms Manouri Muttetuwegama |
| | Board Member | Ms Therese Perera |

2.10.6 Details of Research, Innovation and Publications:

| Subject | Name | Published |
|----------------|--|-----------|
| a. Researches | Enhancing Human Rights Protection in the Context of Law Enforcement and Security | - |
| b. Innovations | - | |
| c. Journals | - | |
| d. Books | - | |
| e. Articles | - | |
| f. Other | - | |

2.10.7 Details of Programme, Seminars & Workshops:

| Name | No. of Programmes | Venue | Medium |
|---|-------------------|-------------------------------|---------|
| Advanced Training Programme on Access to Legal Aid | 01 | Jaffna | Tamil |
| Human Rights Programme for Officers of the Air Force | 03 | University of Colombo | English |
| 3 Day Workshop for Human Rights Protection Facilitators | 02 | Sri Lanka Foundation, Colombo | English |

2.10.8 Details of Recurrent Expenditure

| Subject | 2012 | 2013 |
|-------------------------|--------------|--------------|
| a. Personal emoluments | 5,877,242.00 | 7,477,000.00 |
| b. Travelling and Other | 1,75,000.00 | 522,921.67 |
| c. Supplies | 539,000.00 | 216,573.00 |
| d. Maintenance | 114,000.00 | 213,134.91 |
| e. Contractual Services | 1,944,000.00 | |
| f. Other | | |
| Total | | |

2.10.09 Details of Capital Expenditure:

| Subject | 2012 | 2013 |
|---|------------|------|
| a. Acquisition of furniture & Office Equipments | 742,845.00 | - |
| b. Acquisition of Machineries | | - |
| c. Acquisition of Building & Structures | | |
| d. Other | | |

2.10.10 Details of Project (Local/Foreign Funded)

| Name & Detail | Funding Agency# | TCE Rs. | RFA Rs. | DF Rs. |
|--|-----------------|---------|---------|--------|
| Masters Programme | EU | | | |
| Equal Access to Justice | UNDP | | | |
| Advanced Training Programme in Women and Peacebuilding | FOKUS | | | |

2.10.11 Details of Project Expenditure (Local/Foreign Funded):

| Name & Detail | Exp 2012 Rs. | Exp. 2013 Rs. | Cumulative Exp. As at 31.12.2012 | % of Physical Progress |
|------------------------------|--------------|---------------|----------------------------------|------------------------|
| Masters Programme | 2,050,000.00 | 1,025,310 | | |
| Equal Access to | 3,490,000.00 | - | | |
| EHRP | | 1,195,875 | | |
| Fokus | 2,150,540.00 | 5,464.325 | | |
| Essay and Poster Competition | 3,705,784.00 | - | | |

2.10.12 Details of Financial Progress (Expenditure):

| Subject | Provision in 2013 | Exp in 2013 Rs. | Savings / Excess Rs. |
|------------------------------|-------------------|-----------------|----------------------|
| a. Recurrent expect Project | | | |
| b. Capital except Project | | | |
| c. Project-Local funded | | | |
| d . Project – Foreign Funded | 13,963,375 | 11,669,535 | |

2.10.13 Details of Financial Progress (Generated Income):

| Source of Revenue | Provision in 2013 Rs. | Collection in 2013 Rs. | Deficit / Surplus Rs. |
|--|-----------------------|------------------------|-----------------------|
| a. Undergraduate Studies | | | |
| b. Postgraduate Studies | 6,720,000 | 3,898,322 | |
| c. Consultancies | | | |
| d .Other –Advanced Training Programme, and Diplomas, Study Sessions and Internship | | | |

2.11 NATIONAL EDUCATION RESEARCH AND EVALUATION CENTRE (NEREC)

Introduction

The National Education Research and Evaluation Centre (NEREC) is functioning with the objective of providing research based findings for policy formulation, initiate and facilitate international cooperation in research and evaluation and disseminate the findings of research and evaluations carried in Sri Lanka.

National Assessment of Achievement of Students Completing Gr. 08 in Year 2012 was completed in May 2013. This project was commissioned by the World Bank and the leadership was given by the Ministry of Education. A dissemination seminar of the findings of the study was held on 5th November 2013. Minister of Education, Bandula Gunawardhana, Deputy Minister Hon. Mohan Lal Grero, Secretary, Ministry of Education, Vice Chancellor, University of Colombo, Dr. Amit Dar, Education Sector Manager, the World Bank and Dr. Harsha Aturupane, Lead Education Specialist, the World Bank were the Guests of Honour of this dissemination seminar.

Future Plans

- A new project is being carried out by NEREC for the year 2013/2014 on National Assessment of Achievement of Students Completing Grade 04 in Year 2013 in Sri Lanka. This project is carried out with the leadership of the Ministry of Education, Sri Lanka and the sponsorship of World Bank. Nearly 15,000 students (Sinhala and Tamil) representing 9 provinces are participating in this project.

2.11.1 Details of Non-academic Staff

01 Office Manager
01 Office Aid

2.11.2 Details of Recurrent Expenditure

| Subject | 2012Rs. | 2013 Rs. |
|-------------------------|------------|------------|
| a. Personal emoluments | 531,220.44 | 539,835.40 |
| b. Travelling | - | - |
| c. Supplies | 180,607.20 | 203,538.00 |
| d. Maintenance | 12,880.00 | 98,616.00 |
| e. Contractual Services | - | - |
| f. Other | - | - |
| Total | 724,707.64 | 841,989.40 |

2.11.3 Details of Capital Expenditure:

| Subject | 2012Rs. | 2013 Rs. |
|---|---------|------------|
| a. Acquisition of furniture & office equipments | - | - |
| b. Acquisition of machineries (Computers) | - | 180,000.00 |
| c. Acquisition of buildings & structures | - | - |
| d. Other | - | - |
| Total | - | 180,000.00 |

2.11.4 Details of Projects (Local/Foreign Funded):

| Name & Detail | Loan/Grant | Funding Agency | Total Budget |
|--|------------|----------------|------------------|
| National Assessment of Achievement of Students Completing Grade 08 in Year 2012 in Sri Lanka | Grant | World Bank | Rs. 9,979,620.00 |
| National Assessment of Achievement of Students Completing Grade 04 in Year 2013 in Sri Lanka | Grant | World Bank | Rs. 9,999,060.00 |

2.11.5 Details of Project Expenditure (Local/Foreign Funded)

| Name | Exp in 2011 Rs | Exp in 2012 Rs. | Cumulative Exp as at 31.12.2013 | % of Physical Progress |
|--|----------------|-----------------|---------------------------------|------------------------|
| National Assessment of Achievement of Students Completing Grade 08 in Year 2012 in Sri Lanka | - | 1,479,851.62 | 8,577,898.75 | |

2.12 HEALTH CENTRE

Medical Staff

Dr. K.D.I.Wasudeva works as Chief Medical Officer. Dr.C.R.Rabel was appointed as University Medical officer with effect from 01.10.2012. There are two vacancies for University Medical officers and it has not been filled yet due to lack of applicants. There are two medical officers on contract basis to cover up those vacant positions.

Technical staff

There are two public health inspectors, two nurses and one resigned from service with effect from 02.02.2013 and one post is vacant now. There are two nursing officers and one pharmacist. one post of nursing officer is vacant.

Laboratory technical officer passed away on 07.11.2012 and this post is now vacant.

Services:

In addition to routine medical and dental treatment following are some additional services provided by the health centre.

- All new entrants are given a medical questionnaire to be filled by their practitioners. The filled questionnaire and medical examination forms are filed of at Health centre.
- All Medical students undergo a comprehensive Medical checkup by UMO.
- All new recruits to University services (University of Colombo /UGC/PGIM/IIM/Horana Sripalee) are examined by University Medical officer regarding fitness for duty and relevant investigations are done.
- Similarly all employees of these institutions are also examined for extension of service.
- Medical and fitness screening of students for special events of sports such as weight lifting, rowing, wrestling, Road races etc.
- The staff of UGC/PGIM/IIM is provided with health care facilities.

Public Health Service

The spraying of insecticide to potential mosquito breeding places (as a routine public health services activity) is carried out. The problems of frequent blocks in the sewage system are resolved by obtaining the services of private contractors and the municipality when health centre sanitary labourers were unable do this jobs. A special program was carried out covering hostel canteens and all University buildings during dengue epidemics.

Table 2.12.1: Attendance for treatment & Services delivered

| Service | Health Centre-Thurstan | | | Medical faculty-Health Centre | | | Total |
|---|------------------------|-------|--------------|-------------------------------|-------|--------------|-------|
| | Students | Staff | UGC IIM PGIM | Students | Staff | UGC IIM PGIM | |
| Attendance for treatment | 5493 | 1969 | | 432 | 1009 | 194 | 9097 |
| Medical Examination for new appointment and new admission | | 118 | 27 | | | | 145 |
| Medical Examination for extension Of service | | 39 | 16 | 11 | | 06 | 72 |
| Medical certificates | 23 | | | | | | 23 |
| Dressings | 2360 | 1080 | | 37 | 158 | 10 | 3645 |

| | | | | | | | |
|----------------------------------|-----|----|--|-----|----|----|-----|
| Dental Treatment | | | | | | | |
| Consultation | 125 | | | | | | 139 |
| Fillings | 280 | 07 | | | | | 373 |
| Extraction | 13 | 93 | | 01 | 20 | 06 | 32 |
| Scaling | 141 | 19 | | | | | 184 |
| | | 43 | | | | | |
| Vaccination | | | | | | | |
| T.Toxoid | | | | | | | |
| Hepatitis "B" | | 04 | | | | | 04 |
| Chicken pox | | | | 246 | 39 | | 285 |
| Laboratory Services | | | | | | | |
| a.Routine blood test | | | | | | | |
| WBC/DC,Hb%, MP, | | | | | | | |
| ESR | | | | | | | |
| FBC | | | | | | | |
| b. Special blood test | | | | 03 | 02 | | 06 |
| c. Urine Test | | | | 03 | 14 | | 21 |
| d. Urine Culture Test | | | | | | | |
| e. Stool Test | | | | | | 01 | |
| f. Fasting/Random blood | | | | | | 03 | |
| sugar | | | | | | | |
| g, Blood sugar Testing | 05 | 59 | | | | | 64 |
| ECG | 01 | 13 | | | | | 14 |
| Nebulizing | 17 | 10 | | 02 | 03 | | 32 |
| Issues of first aid medicine for | | | | | | | |
| field | 03 | | | | | | 03 |
| Trips | | | | | | | |
| Research | 02 | | | | | | 02 |

CLINICS REFFERALS

| No | Clinic | Health Centre Thurstan Road | Health Centre Medical Faculty | Total |
|----|--------------------------|--------------------------------|----------------------------------|-------|
| 01 | Accident Service | 20 | 04 | |
| 02 | Cardiology | 07 | - | |
| 03 | Chest Clinic | - | 03 | |
| 04 | Dental Institute-Colombo | - | 04 | |
| 05 | Dermatology | 07 | 05 | |
| 06 | Eye Hospital | 31 | 05 | |
| 07 | Neurology Clinic | 02 | - | |
| 08 | OPD National Hospital | 17 | 01 | |
| 09 | OPD Medical Clinic | 26 | 02 | |
| 10 | OPD Surgical Clinic | 15 | 04 | |
| 11 | Orthopedic Clinic | 05 | 01 | |
| 12 | Obstetrics & Gynecology | 04 | - | |
| 13 | Psychiatric Clinic | 02 | - | |
| 14 | Rheumatology Clinic | 14 | 01 | |

| | | | | |
|----|---------------|------------|-----------|--|
| 15 | Urology | - | - | |
| 16 | L.R.H. | - | - | |
| 17 | A.R.V. | 01 | - | |
| 18 | E.N.T. Clinic | 16 | 02 | |
| 19 | Burn Unit | 01 | - | |
| | Total | 168 | 32 | |

2.13 THE LIBRARY

2.13.1 Details of Resources & Students :

| Faculty | Course | Total Students | Total Academic Staff | Total non Academic Staff |
|---|-----------------|----------------|---|--------------------------|
| Main Library | For all courses | 7377* | 5 2 sabbatical leave 6 posts vacant | 41 22 posts vacant |
| Medical Library | For all courses | 1231* | 02 | 15 3 posts vacant |
| Science Library | For all courses | 2563* | 01 | 12 2 posts vacant |
| *Including Undergraduate & Postgraduate students, but excluding academic / administrative / non-academic staff members | | | | |
| Total | | 10,098 | 16 | 95 |

2.13.2 Details of Academic Staff :

| Faculty | Subject | Medium | Senior Prof. | Professor | Senior Lecture | Lecturer | Asst. Lecturer | Instructors |
|---------|---------|--------|--------------|------------------|------------------------------|-------------------------------|-----------------|-------------|
| | | | Librarian | Deputy Librarian | Senior Asst. Librarian Gr. I | Senior Asst. Librarian Gr. II | Asst. Librarian | |
| Library | | | 01 Vacant | 02 | 01 | 03 | 03 + 06 vacant | 00 |
| Total | | | 01 vacant | 02 | 01 | 03 | 03 + 06 vacant | 00 |

2.13.3 Details of Non-Academic Staff :

| Faculty/ Branch | SAR / AR / Com. Programmer | Senior Staff Assistant / Staff Assistant / Foreman (Bindery) | Library Assistants / CAA | Book Binder/ Library Attendant / Labourer |
|-----------------|----------------------------|--|--------------------------|---|
| Main Library | 01 + 02 vacant | 07 + 01 vacant | 20 + 04 vacant | 13+ 15 vacant |

| | | | | |
|-----------------|----------------|---------------|----------------|----------------|
| Medical Library | 00 | 03 | 05 + 02 vacant | 07 + 01 vacant |
| Science Library | 00 | 01 | 06 + 01 vacant | 05 + 01 vacant |
| | | | | |
| | | | | |
| Total | 01 + 02 vacant | 11+ 01 vacant | 31 + 07 vacant | 25 + 17 vacant |

2.13.4 Details of Research, Innovation and Publications :

| Subject | Published | Commercialized | Presented |
|----------------------|-----------|----------------|-----------|
| a. No of Researches | | | |
| b. No of Innovations | | | |
| c. No of Journals | | | |
| d. No of Books | 02 | | |
| e. No of Articles | | | 01 |
| f. Others | | | |
| Total | | | |

2.13.5 Details of Programme, Seminars & Workshops :

| Subject | Attended | Completed | Presented |
|---|--------------------------|-----------|-----------|
| a. No of Postgraduate Degree programme | | | |
| b. No of Postgraduate Diploma Programme | | | |
| c. No of Degree Programme | | | |
| d. No of Diploma Programme | | | |
| e. No of Certificate Programme | | | |
| f. Other | Please Refer No. 2.15.10 | | |
| Total | | | |

2.13.6 Details of Capital Expenditure :

| Subject | 2012 Rs. | 2013 Rs. |
|---|---------------|---------------|
| a. Acquisition of furniture & Office Equipments | | |
| Main Library | | |
| Medical Library | 980,530.66 | 845,185.88 |
| Science Library | 454,902.00 | 173,362.90 |
| | 499,992.93 | 53,955.50 |
| b. Acquisition of Machineries | | |
| Air conditioners – Sci. Library | | 364,283.94 |
| c. Acquisition of Building & Structures | | |
| d. Other – Books | 9,508,661.01 | 16,184,403.02 |
| Periodicals | 7,561,213.13 | 6,020,131.48 |
| Electronic Databases | 1,750,420.08 | 2,263,190.61 |
| Total | 20,755,719.81 | 25,904,513.33 |

2.13.7 Details of Project Expenditure (Local/ Foreign Funded)

| Name | TCE Rs. | Exp in 2012 Rs. | Exp in 2013 Rs. | Cumulative Exp as at 31.12.2013 | % of Physical Progress |
|--------------|---------------------|---------------------|---------------------|---------------------------------|------------------------|
| HETC | 9,000,000.00 | 6,477,033.71 | 2,522,966.29 | | 100% |
| | | | | | |
| Total | 9,000,000.00 | 6,477,033.71 | 2,522,966.29 | | |

2.13.8 Details of Financial Progress (Generated Income)

| Source of Revenue | Provision in 2012 Rs. | Collecting in 2013 Rs. | Deficit/ Surplus |
|---|-----------------------|------------------------|------------------|
| a. Recurrent except Project | | | |
| b. Capital except Project | | | |
| c. Project – Local funded | | | |
| d. Project – Foreign funded | | | |
| Other | | | |
| - Main Library (Fines, Binding charges, membership fees, etc) | 451,550.00 | 443,305.50 | |
| - Main Library (Seminar Room Charges) | 32,000.00 | 12,000.00 | |
| - Main Library (From Lost Books recoveries) | 49,732.25 | 21,614.73 | |
| - Medical Library (Fines, Membership charges, etc.) | 251,220.00 | 211,840.00 | |
| - Science Library (Fines, | 75,220.00 | 95,425.00 | |
| Total | 859,722.25 | 784,185.23 | |

2.13.9 Financial Performance Analysis – 2013

| Subject | Formula | Exp. Per Student Rs. |
|---|----------------------------|-----------------------|
| a. Recurrent Expenditure per Student (RE) | RE/ No of Student strength | Please refer 157 page |
| b. Capital Expenditure per Student (CE) | CE/ No of Student Strength | |
| | | |
| Total | | |

2.13.10 Any other Details/ Performance Relevant to this Report

Staff Development:

Professional Qualification

- Ms. U S Millawithanachchi, Senior Assistant Librarian received CTHE Certificate awarded by University of Colombo and SIDA Accreditation Certificate awarded by UK.

Professional Contribution:

- Information Retrieval Techniques, Referencing & Plagiarism for Post Graduate Students in Diploma in Microbiology
Resource Persons: Ms. Anuja Silva & Ms. Nadeesha Perera

- Session on Advance Reference Skills at the University Library for Post graduate Students in Faculty of education
Resource Person: Ms. Sajeewanie Somaratne, Ms. U S Millawithanachchi, Ms. Anuja Silva & Ms. Chiranthi Wijesundara
- Access to Information & Reference Guide for academic staff members at Kotalawala Defence University
Resource Person: Mrs. D C Kuruppu, Ms. U S Millawithanachchi, Ms. Anuja Silva
- Electronic Information Resources & Reference Guide for Health professionals in Health Education Bureau
Resource Person: Mrs. D C Kuruppu, Ms. Anuja Silva

National Contribution:

- Submitted work Plan for 2014/2015 biennium in order to obtain funds from World Health Organisation.
By Ms. D C Kuruppu as a National Focal Point Librarian of Health Literature, Library Information science (HeLLIS) Network.
- Coordinate End user Education Programme scheduled in 2012/2013 biennium (10 programmes)
By Mrs. D C Kuruppu, as a National Focal Point Librarian of Health Literature, Library Information science (HeLLIS) Network.
- Conducted International Workshop (From 7th October – 10th October 2013) on Library Management Software (KOHA Open Source) for all member librarians of HeLLIS Network in Sri Lanka and International participants who are in the HeLLIS Network in South East Asian Region.
By Mrs. D C Kuruppu as a National Focal Point Librarian of Health Literature, Library Information science (HeLLIS) Network.
- Conducted workshop on “Strengthening research and knowledge systems” for all University Librarians with the collaboration of INASP
By Mrs. D C Kuruppu as a National Coordinator of INASP (International Network for the Availability of |Scientific Publications)
- Conducted workshop (three days) on “Pedagogical Skills” for University Librarians with the collaboration of INASP
By Mrs. D C Kuruppu as a National Coordinator of INASP (International Network for the Availability of |Scientific Publications), and two Senior Assistant Librarians Ms. US Millawithanachchi & Ms. Samanlatha Adikari.
- Conducted workshop (two days) on “Consortium Development” for all Universities & other institutions Librarians with the collaboration of INASP
By Mrs. D C Kuruppu as a National Coordinator of INASP (International Network for the Availability of |Scientific Publications) and Senior Assistant Librarians Ms. Anuja Silva and Assistant Librarian Ms. Chiranthi Wijesundara.

Books Published

- *Silva Anuja (@013) “Usability evaluation of library websites: a case study at University Of Colombo Sri Lanka”*; Lambert Academic Publishing. ISBN 978-3-659-43946-9

- *Manatunga, P K S* (2013) "Epistemological beliefs of university students using e-resources: a study of faculty of Law, University of Colombo"; Lambert Academic Publishing. ISBN 978-3-659-48503-9

Abstracts published in conferences

- Somaratna, Sajeewanie, D. (2013) *Use of information technology in assignment writing: a survey among the first year science undergraduates*. Conference on higher education in Sri Lanka "Creative use of technology to enhance student-centered learning" Staff Development Centre (SDC) University of Colombo and Sri Lanka Association for improving higher education effectiveness (SLAIHEE). 28th June 2013, Colombo. Pp. 7
- Kuruppu, Daya Chandrani (2013) "*Knowledge Dissemination Services for the Need of Future Generations*" Asia Pacific Association of Medical Journal Editors Convention 2013, 3rd August 2013, Tokyo, Japan.

Workshop / Conferences Attended

Ms. Samanlatha Adikari (SAL) participated at the workshop on "Empowering Librarianship" organized by Sri Lanka Foundation Institute on 14th and 25th March 2013

Ms. Samanlatha Adikari (SAL) participated of the workshop on "Compilation new text books" at the Education Publication Department, Battaramulla on 25th March 2013.

Ms. U S Millawithanachchi (SAL) participated at a workshop on "Pedagogical Skills for University Librarians" organized by INASP from 23rd to 25th July 2013 at the main library, University of Colombo.

Ms. U S Millawithanachchi (SAL) participated a workshop on "Formulating and Strengthening of a Sri Lankan Consortium" organized by INASP from 13th to 14th August 2013 at the main library, University of Colombo.

Training: Library Staff Senior Staff Assistants / Staff Assistants (Library Service), Library Assistants, Computer Application Assistants, Library Attendants, Library Labourers were trained on English Proficiency / Computer Literacy through Staff Development Centre in the University of Colombo and HeLLIS Network.

Mr. J Aseerwatham
 Ms. R M R N Karunaratne
 Ms. Y W I Udeshani
 Ms. H L N Subashini
 Mr. AAGRM Sugathapala
 Mr. HP Gunaratne
 Mr. K S D Gunawardana

3. AN OVERVIEW OF UNIVERSITY OF COLOMBO

3.1 Undergraduate Student Intake

Table 1 - Details of Local Students -2013

| Faculty | Course | Medium | Intake 2013 | 1 st Year Students | 2 nd Year Students | 3 rd Year Students | 4 th Year Students | 5 th Year Students | No. graduated in 2013 |
|----------------------|--|--------|-------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-----------------------|
| Arts | Arts | S/T/E | 888 | | 529 | 273 (Gen) 304 (Sp.) | 312 (SP) | | |
| Education | Education | S/T/E | | | 103 | 94 | 109 | | |
| Law | Law | S/T/E | 312 | | 250 | 253 | 253 | | |
| | Law (External) | | | | | | | | |
| Management & Finance | Management | E | 518 | | 422 | 436 | 417 | | |
| Medicine | Medicine | E | 998 | 205 | 197 | 198 | 196 | 202 | 189 |
| | Physiotherapy | E | 123 | 36 | 25 | 26 | 36 | - | 44 |
| Science | Biological Sc. | E | 132 | | 123 | 67 (Gen) | 03 | | |
| | Physical Sc. | E | 233 | | 236 | 164 | 24 | | |
| | Molecular Biology & Biochemistry | E | 60 | | 54 | 25 | 15 | | |
| | Industrial Stat. & Mathematic-al Finance | E | 78 | | 61 | 49 | 04 | | |
| | Special Degree | E | - | - | - | 157 | 166 | | |

Undergraduate Student Admission

The students of the academic year 2011/2012 were admitted to the university in the year 2013 due to the issues in z-Score, and they are in their first year of study. Students for the academic year 2012/2013 are not admitted to the university yet.

Table 2 - Population (Classified by Faculty and Gender)

| Faculty | No. of Students | | | Total |
|-----------|-----------------|------------|--------|-------|
| | Male | Male (Rev) | Female | |
| Arts | 396 | 41 | 1869 | 2306 |
| Education | 15 | - | 291 | 306 |
| Law | 195 | - | 873 | 1068 |

| | | | | |
|----------------|-------------|-----------|-------------|-------------|
| Mgt. & Finance | 764 | - | 1029 | 1793 |
| Science | 821 | - | 830 | 1651 |
| Total | 2191 | 41 | 4892 | 7124 |

Convocations held in Year 2013

1. General Convocation

The General Convocation was held on 16 and 17 of July 2013 at the Bandaranaike Memorial International Conference Hall. Two thousand five hundred and six (2506) graduands were conferred the bachelors degrees at this convocation.

Table 4 - General Convocation data

| Faculty/Institute | Name of the Degrees | No. of Graduands | |
|---|---|------------------|--------|
| | | Degree-wise | F/Wise |
| FACULTY OF ARTS | Bachelor of Arts (GENERAL) | 254 | 555 |
| | Bachelor of Arts (SPECIAL) | 301 | |
| SCHOOL OF COMPUTING | Bachelor of Computer Science | 97 | 212 |
| | Bachelor of Information & Communication Technology | 56 | |
| | Bachelor of Science in Computer Science | 39 | |
| | Bachelor of Science in Information & Communication Technology | 20 | |
| INSTITUTE OF INDIGENOUS MEDICINE | Bachelor of Ayurvedic Medicine & Surgery | 107 | 142 |
| | Bachelor of Unani Medicine & Surgery | 35 | |
| FACULTY OF SCIENCE | Bachelor of Science | 464 | 464 |
| FACULTY OF EDUCATION | Bachelor of Education | 102 | 102 |
| FACULTY OF LAW | Bachelor of Law | 219 | 219 |
| INSTITUTE OF HUMAN RESOURCE ADVANCEMENT | Bachelor of Labour Education | 112 | 112 |
| SRI PALEE CAMPUS | Bachelor of Arts (Special) in MASS MEDIA | 48 | 95 |
| | Bachelor of Arts (Special) in Performing Arts | 47 | |
| FACULTY OF MANAGEMENT & FINANCE | Bachelor of Business Administration | 382 | 382 |
| FACULTY OF MEDICINE | Bachelor of Medicine & Bachelor of Surgery | 205 | 223 |
| | Bachelor of Science in Physiotherapy | 18 | |
| GRAND TOTAL | | 2506 | |

2. Postgraduate Convocation

The Postgraduate Convocation was held on 21 November 2013 at the Bandaranaike Memorial International Conference Hall. The following numbers of Postgraduate Degrees & Diplomas were conferred at this convocation.

Table 5 - Postgraduate Convocation data

| Faculty / Institute | No. of Pg. Diplomas | No. of Masters | No. of M Phils | No. of Ph Ds/ *MDs |
|---------------------|---------------------|----------------|----------------|--------------------|
| Arts | 2 | 151 | 1 | 2 |
| Education | 181 | 15 | 5 | |
| Law | | 93 | 1 | 2 |
| Mg. & Finance | | 129 | | |
| Medicine | 7 | 25 | | 3 |
| Science | 40 | 71 | | 3 |
| Graduate Studies | 337 | 186 | 6 | 4 |
| IIM | 17 | | | |
| NILIS | 8 | 15 | | |
| PGIM | 153 | 111 | | * 226 |
| IHRA | 22 | 64 | | |
| UCSC | 5 | 117 | 5 | |
| IBMBB | | 11 | 1 | 2 |
| Total | 772 | 988 | 19 | 242 |
| | 772 | | 1249 | |
| Grand Total | | | | 2021 |

3.2 Employability of Graduates

Despite the increase in the enrollment during the last year and with the limited facilities, the University has maintained the quality of its graduates. It was reported that at the employability rates of Science, Medicine, Law and management graduates were 100% and the employability of Arts graduates were 60%-65%. It was also reported that most of the Science and Management graduates were sought after by the industry. Comparatively, the occupational expectation of graduates of Arts has become an issue. Some degree programs in management, Science and Arts faculties are having links with professional bodies nationally and some possibilities of international links. Through such links, students can develop their future career plans and necessary talents.

3.3 Details of Staff

Appointments

A total of 43 new appointments were made in the Academic, Academic Support, Administrative & Finance and Grades during the year 2013.

| | |
|--------------------------|------|
| Academic | - 32 |
| Academic Support | - 07 |
| Administrative & Finance | - 04 |

Staff Changes

The schedule given below indicates the total number of confirmations, promotions, transfers and other staff changes during the year 2013.

Table - 01: Staff Changes

| <i>Event</i> | <i>Academic</i> | Academic Support | Administrative & Finance | Administrative (Others) |
|---|-----------------|-------------------------|-------------------------------------|--------------------------------|
| New appointments | 32 | 7 | 4 | - |
| Confirmations | 21 | - | 6 | 3 |
| Promotions | 40 | 3 | 3 | 5 |
| Transfers | 0 | - | 2 | - |
| Extension of Services | 2 | - | 2 | 4 |
| Release | 1 | - | - | - |
| Retirements | 0 | - | 2 | 5 |
| Resignations | 9 | 1 | 1 | - |
| Vacation of post | 2 | - | - | - |
| Termination of Service | 0 | - | - | - |
| Interdictions | 0 | - | - | - |
| Sabbatical Leave | 28 | - | - | 1 |
| Study Leave | 22 | 1 | - | - |
| Extension of Study Leave | 56 | - | - | - |
| Seminars/Conferences/ Training Programs | 265 | 3 | 2 | - |

| | | | | |
|-------------------------------|------------|-----------|-----------|-----------|
| Vacation Leave | 95 | 3 | 7 | 1 |
| Medical Leave | 10 | - | 1 | - |
| Half Pay Leave | 0 | - | - | - |
| No-pay Leave | 19 | 1 | - | - |
| Return after Sabbatical Leave | 11 | - | 1 | - |
| Return after Study Leave | 16 | - | - | - |
| Special Leave | 0 | 2 | - | - |
| Release of Service | 2 | - | - | - |
| Deaths | 2 | - | - | - |
| Total | 633 | 21 | 31 | 19 |

3.4 Details of Academic and Academic Support Staff

Table -01: Permanent Academic and Academic Support staff of the University.

(Classified by Faculty and Grade)

| Place of Work Designation | General Administration | | Arts | | Education | | Law | | Mgt. & Finance | | Medicine | | Science | | Library | | Physical Education | | Student & Staff Welfare | | Total | |
|---|------------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|----------------|-----------|-----------|------------|-----------|------------|-----------|-----------|--------------------|-----------|-------------------------|----------|------------|------------|
| | F | T | F | T | F | T | F | T | F | T | F | T | F | T | F | T | F | T | F | T | F | T |
| Director | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Senior Professors | - | - | 01 | 05 | - | 01 | - | - | - | - | 02 | 06 | 03 | 09 | | | | | | | 06 | 21 |
| Professors | - | - | 04 | 19 | 01 | 02 | 01 | 01 | - | 02 | 14 | 28 | 08 | 18 | | | | | | | 28 | 70 |
| Associate Professors | - | - | 01 | 03 | 01 | 02 | - | - | - | 03 | 03 | 05 | 02 | 05 | | | | | | | 07 | 18 |
| Senior Lecturers (Gr. I & Gr. II) | 01 | 01 | 21 | 59 | 04 | 10 | 10 | 17 | 13 | 37 | 26 | 50 | 25 | 53 | | | | | | | 100 | 227 |
| Lecturers | - | - | 08 | 11 | 06 | 08 | 02 | 04 | 05 | 06 | 05 | 08 | 01 | 01 | | | | | | | 27 | 38 |
| Probationary Lecturers | - | - | 27 | 39 | 01 | 03 | 13 | 13 | 11 | 17 | 22 | 37 | 11 | 22 | | | | | | | 85 | 131 |
| Research Officers | | | | | | | | | | | | 01 | | | | | | | | | - | 01 |
| Instructors in English | | | 02 | 04 | | | | | | | | | | | | | | | | | 02 | 4 |
| Analytical Chemist | | | | | | | | | | | 01 | 01 | | 02 | | | | | | | 01 | 03 |
| Scientific Assistant | | | | | | | | | | | 01 | 01 | 01 | 02 | | | | | | | 02 | 03 |
| Engineering Teaching Assistant | | | | | | | | | | | | | | 01 | | | | | | | - | 01 |
| Librarian/ | | | | | | | | | | | | | | | | | | | | | - | - |
| Deputy Librarian | | | | | | | | | | | | | | | | | | | | | - | - |
| Senior Assistant Librarian (Gr I & Gr II) | | | | | | | | | | | | | | | 01 | 01 | | | | | 01 | 01 |
| Assistant Librarian | | | | | | | | | | | | | | | 05 | 05 | | | | | 05 | 05 |
| Instructor in Social Work | | | | | | | | | | | 05 | 05 | - | - | 02 | 02 | | | | | 07 | 07 |
| Instructor in Computer Tech. | - | - | 01 | 02 | 01 | 01 | 01 | 01 | 02 | 02 | - | - | - | - | | | | | | | 05 | 06 |
| Programmer/System Analyst | - | - | 02 | 02 | - | - | - | 01 | - | - | - | - | 01 | 01 | | | | | | | 03 | 04 |
| Instructor in Physical Education | | | | | | | | | | | | | | | | | 03 | 04 | | | 03 | 04 |
| Career Guidance Counsellor | - | 01 | | | | | | | | | | | | | | | | | | | - | 01 |
| Assistant Student Counsellor | - | - | | | | | | | | | | | | | | | | | | | - | - |
| Career Advisor | - | 01 | | | | | | | | | | | | | | | | | | | - | 01 |
| Assistanat Network Manager | | 01 | | | | | | | | | | | | | | | | | | | - | 01 |
| Total | 01 | 04 | 67 | 144 | 14 | 27 | 27 | 37 | 31 | 67 | 79 | 142 | 52 | 114 | 08 | 08 | 03 | 04 | 0 | 0 | 282 | 547 |

3.5 Details of Administrative Staff
Table - 01: Permanent Administrative Staff of the University
(Classified by Post and Place of Work)

| Post | College House | | Arts | | Education | | Law | | Mgt. & Finance | | Medicine | | Science | | Graduate Studies | | Library | | Health Centre | | Total | | | |
|---|---------------|-----------|----------|-----------|-----------|-----------|-----------|-----------|----------------|----------|-----------|-----------|-----------|-----------|------------------|-----------|----------|-----------|---------------|-----------|-----------|-----------|----|----|
| | F | T | F | T | F | T | F | T | F | T | F | T | F | T | F | T | F | T | F | T | F | T | | |
| Administrative – General | | | | | | | | | | | | | | | | | | | | | | | | |
| Registrar | | 01 | | | | | | | | | | | | | | | | | | | | - | 01 | |
| Deputy Registrar | | | | | | | | | | | - | 01 | | | - | 01 | | | | | | - | 02 | |
| Senior Assistant Registrar | 04 | 05 | - | 01 | 01 | 01 | 01 | | | - | - | - | - | 01 | 01 | - | - | | | | | 07 | 09 | |
| Assistant Registrar | 03 | 03 | - | - | | | | | | | | 01 | 01 | | | | | | | | | 04 | 04 | |
| Assistant Registrar (Legal & Documentation) | 01 | 01 | | | | | | | | | | | | | | | | | | | | 01 | 01 | |
| Assistant Registrar (Library Services) | | | | | | | | | | | | | | | | | - | 01 | | | | - | 01 | |
| Administrative - Financial and Audit | | | | | | | | | | | | | | | | | | | | | | | | |
| Bursar | 01 | 01 | | | | | | | | | | | | | | | | | | | | 01 | 01 | |
| Deputy Bursar | - | 02 | | | | | | | | | | | | | | | | | | | | - | 02 | |
| Senior Assistant Bursar | 05 | 06 | | | | | | | | | - | 01 | | | 01 | 01 | | | | | | 06 | 08 | |
| Senior Assistant Internal Auditor | 01 | 02 | | | | | | | | | | | | | | | | | | | | 01 | 02 | |
| Assistant Internal Auditor/AB | 01 | 01 | | | | | | | | | | | | | | | | | | | | 01 | 01 | |
| Administrative - Other | | | | | | | | | | | | | | | | | | | | | | | | |
| Chief Medical Officer | | | | | | | | | | | | | | | | | | | | | - | 01 | - | 01 |
| University Medical Officer | | | | | | | | | | | | | | | | | | | | | - | 01 | - | 01 |
| Works Engineer | - | 01 | | | | | | | | | | | | | | | | | | | | - | 01 | |
| Curator (Landscape/Museum) | - | | | | | | | | | | | | | - | 01 | | | | | | | - | 01 | |
| Chief Technical officers | | | | | | | | | | | 01 | 01 | | - | 02 | | | | | | | 01 | 03 | |
| Senior Staff Technical officers | | | | | 01 | 01 | | | | | 03 | 04 | 02 | 03 | | | | | | | | 06 | 08 | |
| Personal Secretary | 01 | 01 | | | | | | | | | | | | | | | | | | | | 01 | 01 | |
| Total | 17 | 24 | - | 01 | 02 | 02 | 01 | 01 | - | - | 05 | 08 | 03 | 07 | 01 | 02 | - | 01 | - | 02 | 29 | 48 | | |

3.6 Details of Non-Academic Staff

Table – 01 Details of Non-Academic Staff

| Faculty/ Branch | Most Senior Staff | Senior Staff | Junior Staff | Minor Staff | Total |
|-----------------------------|-------------------|--------------|--------------|-------------|------------|
| Faculty of Medicine | 37 | 16 | 59 | 78 | 190 |
| Faculty of Law | 1 | 1 | 6 | 5 | 13 |
| Faculty of Science | 14 | 7 | 19 | 48 | 88 |
| Faculty of Graduate Studies | 2 | - | 5 | 2 | 9 |
| Faculty of Arts | 8 | 5 | 17 | 23 | 53 |
| Faculty of Education | 3 | 1 | 4 | 7 | 15 |
| Faculty of .Management | 2 | 1 | 14 | 7 | 24 |
| College House | 22 | 15 | 70 | 82 | 189 |
| Others | 17 | 7 | 48 | 68 | 140 |
| Hostel | 2 | 6 | - | 6 | 14 |
| Total | 108 | 59 | 242 | 326 | 735 |

4. DETAILS OF RESEARCH & PUBLICATIONS

The University of Colombo maintained its excellence in research by carrying out research in various fields. The infrastructure facilities, such as instruments, equipment, chemicals, basic utilities etc. are available especially in the science based departments to carry out research

A large number of Publications are being made. These include publications in peer reviewed journals, local and international journals, abstracts, theses and dissertations, presentations and communications. Details of these are given below.

| Subject | Published | Commercialized | Presented |
|---------------------|-----------|----------------|-----------|
| a No of Researches | 237 | 2 | 358 |
| b No of Innovations | 2 | 90 | 1 |
| c No. of Journals | 64 | | 43 |
| d No. of Books | 80 | 4 | 27 |
| e No of Articles | 185 | 1 | 82 |
| f Others | 168 | 2 | 89 |

Government and foreign funding are available for academics through processes of competitive application.

The University has shown progress by receiving 7 Higher Education for Twenty First Century (HETC) Grants from the World Bank including UDG, QIG, HRD and EDP grants.

Also the University allocated Rs. 10 million as research grant. The University used the funds to award Postgraduate Research Scholarships, Collaborative Research Grants and Infrastructure Development Grants and improve University and Faculty research promotional activities.

University Annual Research Symposium for the year 2013 was held successfully on 3rd October 2013 at the New Arts Theatre, University of Colombo on the theme "Higher Education through the State Sector of Sri Lanka in a Competitive Knowledge Economy". Professor Lakshman Jayathilake, Chairman, National Education Commission delivered the Keynote address. Dr Chandra Embuldeniya, Founder Vice Chancellor, Uva Wellassa University of Sri Lanka delivered the guest lecture.

His Excellency, Major General (R) Qasim Qureshi, High Commissioner of the Islamic Republic of Pakistan, Prof. Kshanika Hirimburegama, Chairperson, University Grants Commission, Prof. T R Ariyaratne, Acting Vice Chancellor, Deans of the Faculties the Registrar, Bursar and administrative staff, Senior Professors and other members of the academic staff, and Non academic staff and students attended this occasion. Faculties held their Faculty Research Symposia separately in conjunction with the University Research Symposium and a large number of papers were presented at the Symposia.

Research Forums

During the year under consideration, Faculty of Management & Finance organized its 8th International Research Conference on Management and Finance on 13-12-2013 successfully. The Conference created a unique platform for local authors to meet with their international counterparts to deliberate and debate their research fundings in a mutually beneficial atmosphere.

Annual Research Symposium of the University of Colombo which was held on 04th October 2013 under the theme "Higher Education through State Sector in the Competitive Knowledge - Economy." by providing 35 Research papers. It included the subject areas of Demography, Economics, History and International Relations, Geography, Sinhala, Sociology, Political Science and Public Policy, Journalism, Buddhist Studies, English Language Teaching and English Literature and Linguistics.

The Annual Research Symposium of the Faculty of Medicine was successfully concluded on 4th of October 2013 where Professor Uditha Liyanage, former Director of the Postgraduate Institute of Management of the University of Sri Jayewardenepura participated as the Chief Guest and Professor S Rajapakse delivered the Faculty Oration on "Predicting outcome in Leptospirosis: Towards a severity score."

The Annual Research sessions of the faculty of Graduate studies was held on 12th October 2013 at the FGS Auditorium. Hon Prof. G .L Pieris, Minister of External Affairs delivered the key note address. The Annual Research Sessions of the Faculty of Law was held with the participation of Prof Bimal Patel, Vice Chancellor, Gujarat National Law School, India

The 03rd Annual Research Symposium of the Department of Sinhala was held on 09th December 2013 at the M.B. Ariyapala Auditorium. At this event several scholars representing all universities of Sri Lanka presented their academic papers under the general theme of "Modern challenges to Sinhala Language and Literature".

As in the previous years, 04 undergraduate students from the Department of Economics participated in the South Asian Student Meet (SAESM). The Department has been involving in this programme since 2004

4.1 DETAILS OF THE AWARDS RECEIVED

Asia's Best Business School Leadership Award was presented to the Faculty of Graduate Studies for the consecutive third year.

University Research Awards were presented to Prof. W D Ratnasooriya, Department of Zoology, Faculty of Science, Prof. Varuni de Silva, Department of Psychology, Faculty of Medicine, Prof G N Wickramanayake, UCSC and Prof Asanaga Tilakaratne, Pali & Buddhist studies, Faculty of Arts

5. STUDENT & STAFF WELFARE

FINANCIAL ASSISTANCE

Financial assistance was given to students in the form of Bursaries and Mahapola Scholarships. These payments have been made for all faculties through ATM.

Mahapola Scholarships

The monthly break down of Mahapola Scholarships (University contribution of Rs.350/- for each student per month) granted to new entrants and senior students during the year 2013 was as follows.

**Table 01 : Mahapola Recipient
(Classified by Months & Faculty)**

| Total Amount paid as University Contribution (350/-) for Mahapola Recipients | | | | | | | | |
|--|-----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------------|
| 2013 | No. of Students | Arts | Law | Mgt. & Fin. | Science | Medicine | Physiotherapy | Total |
| January | 3575 | 327,950 | 219,800 | 289,450 | 141,400 | 254,800 | 19,600 | 1,253,000 |
| February | 3563 | 330,050 | 214,200 | 291,900 | 142,450 | 254,800 | 19,600 | 1,253,000 |
| March | 3894 | 540,750 | 221,200 | 291,550 | 140,700 | 254,800 | 19,600 | 1,468,600 |
| April | | | | | | | | |
| May | 3936 | 425,600 | 219,100 | 287,000 | 235,900 | 254,800 | 19,600 | 1,442,000 |
| June | 3896 | 421,400 | 219,450 | 284,550 | 164,150 | 254,450 | 19,600 | 1,363,600 |
| July | 3861 | 429,450 | 215,950 | 277,900 | 162,400 | 246,050 | 19,600 | 1,351,350 |
| August | 3709 | 430,850 | 439,950 | 285,950 | 165,200 | 185,500 | 19,600 | 1,527,050 |
| September | 3190 | 409,150 | 134,050 | 272,650 | 100,100 | 186,200 | 19,600 | 1,121,750 |
| October | 3006 | 638,400 | 141,750 | 192,500 | 100,100 | 182,000 | 9,800 | 1,264,550 |
| November | 2236 | 159,600 | 139,650 | 191,800 | 95,200 | 186,550 | 9,800 | 782,600 |
| December | | | | | | | | |
| | 34,866 | 4,113,200.00 | 2,165,100.00 | 2,665,250.00 | 1,447,600.00 | 2,259,950.00 | 176,400.00 | 12,827,500.00 |

A student receives from the Mahapola Trust Fund a sum of Rs. 2,200/- or Rs. 2,150/- per month as merit or ordinary scholarship respectively. In addition, a student is paid Rs.350/- per month by the University.

Therefore, a student receives in total, a sum of Rs.2,550/- or Rs.2,500/- per month as merit and ordinary scholarship respectively.

Bursaries

A student is paid Rs.2,000/- or Rs.1,900/- per month as full bursary and half bursary respectively. The following undergraduates were given bursaries during the year 2013.

**TableI-02 : Bursaries
(Classified by Months & Faculty)**

| Total Amount paid as Bursary | | | | | | | |
|------------------------------|-----------------|----------------------|---------------------|---------------------|---------------------|--------------------------|----------------------|
| 2013 | No. of Students | Arts & Education | Law | Mgt. & Fin. | Science | Medicine & Physiotherapy | Total |
| January | 129 | 157,900.00 | 15,800.00 | 96,600.00 | 0.00 | 5,800.00 | 276,100.00 |
| February | 164 | 276,100.00 | 13,900.00 | 34,900.00 | 56,400.00 | 5,800.00 | 387,100.00 |
| March | 183 | 217,000.00 | 9,900.00 | 62,000.00 | 56,400.00 | 13,600.00 | 358,900.00 |
| April | Vacation | | | | | | |
| May | 184 | 217,000.00 | 9,900.00 | 62,000.00 | 64,400.00 | 13,600.00 | 366,900.00 |
| June | 184 | 217,000.00 | 9,900.00 | 62,000.00 | 58,400.00 | 13,600.00 | 360,900.00 |
| July | 184 | 217,000.00 | 39,600.00 | 62,000.00 | 58,400.00 | 13,600.00 | 390,600.00 |
| August | 270 | 217,000.00 | 0.00 | 62,000.00 | 599,300.00 | 13,600.00 | 891,900.00 |
| September | 420 | 217,000.00 | 887,700.00 | 62,000.00 | 236,800.00 | 13,600.00 | 1,417,100.00 |
| October | 670 | 434,000.00 | 907,600.00 | 2,910,200.00 | 276,300.00 | 13,600.00 | 4,541,700.00 |
| November | 1078 | 7,147,000.00 | 305,800.00 | 592,000.00 | 244,700.00 | 13,600.00 | 8,303,100.00 |
| December | 1213 | 5,348,000.00 | 1,214,600.00 | 1,859,700.00 | 887,300.00 | 17,600.00 | 9,327,200.00 |
| Total | 2615 | 14,665,000.00 | 3,414,700.00 | 5,865,400.00 | 2,538,400.00 | 138,000.00 | 26,621,500.00 |

University Students' Union

In Compliance with the CVCD proposal to have the Student Council Elections at the end of each academic year, the Faculties of Medicine and Science completed their Faculty Students' Union elections while other Faculties have not held the elections yet.

Student Societies

In terms of Sections 115 and 116 of the Universities Act No. 16 of 1978, the recognition of Student Societies and other Associations of students in the University shall be made with the concurrence of the Council. During the year under review, there were Thirty (30) such Students' Societies and other Associations functioning in the University.

HOSTEL ACCOMMODATION FOR UNDERGRADUATES

Presently, the University of Colombo has seven (07) permanent hostels, three (03) temporary private houses and the number of students, who were provided with accommodation by the University during the year, as given in table III-03 and III-04.

Table III-03 : Residential facilities for students in the University Hostels -2013

(Classified by Faculty & Hostel)

| Faculty Hostel | Arts | Law | Mgt. & Finance | Medicine | Science | Physiotherapy | Total |
|---------------------------|------------------|------------|-------------------|------------|------------|---------------|-------------|
| Blomfontein Men's | - | - | - | 362 | - | - | 362 |
| Bullers Women's | 124 | 40 | - | - | - | - | 164 |
| De Saram Women's | - | - | - | 233 | - | 17 | 250 |
| De Saram Women's (New) | 164 | 57 | 70 | - | 25 | - | 316 |
| Havelock Women's | 262 | 108 | 37 | - | 50 | 23 | 480 |
| Kithyakara Men's | 109 | 23 | 77 | - | 50 | - | 259 |
| Muttiah Women's | 310 | 84 | 82 | - | 24 | - | 500 |
| Thelawala Men's | Under renovation | | | | | | |
| Total | 969 | 312 | 266 | 595 | 149 | 40 | 2331 |

Table III-04 :Residential facilities for students in the buildings**Which were rented by the University – 2013**

(Classified by Faculty & Hostel)

| Faculty Hostel | Arts | Law | Mgt. & Finance | Physiotherapy | Science | Total |
|-------------------------------------|-----------|----------|-------------------|---------------|----------|-----------|
| Green Path, Col 07 (Bhikku) | 32 | 1 | 0 | 0 | 0 | 33 |
| Maharagama, Nawinna (Women's) | 0 | 0 | 0 | 0 | 0 | 0 |
| Boralesgamuwa House (Women's) | 0 | 0 | 0 | 31 | 0 | 31 |
| Total | 32 | 1 | 0 | 31 | 0 | 64 |

2331 undergraduates were provided accommodation in the University Hostels and 64 students were accommodated in the houses which were obtained on rent. Accordingly, the University had provided hostel accommodation for 2395 students. In addition to this, 92 students were granted a Hostel Bursary of Rs. 4000/- per month per student.

Table III-05: Consumption of Utilities in the Students' Hostels/Houses – 2013

(Classified by Students in residence and expenditure on utilities)

| Hostel | Students in Residence | Electricity (Rs.) | Water (Rs.) | Telephone (Rs.) |
|------------------------------|--------------------------|-------------------|--------------|--------------------|
| Bullers Women's | | 1,227,588.19 | 1,211,259.84 | 20,755.77 |
| Muttiah Women's | | 1,495,206.25 | 1,238,959.68 | 25,936.93 |
| Havelock Women's | | 1,864,885.00 | 1,560,237.28 | 20,452.54 |
| De Saram Women's | | 1,456,512.47 | 1,614,536.00 | 29,202.75 |
| De Saram Women's (New) | | 976,503.46 | 1,559,882.18 | 12,326.99 |
| Thelawala Men's ¹ | | 280,369.89 | 165,459.79 | 10,841.21 |
| Kithyakara Men's | | 1,329,698.27 | 1,733,001.12 | 17,569.88 |
| Blomfontein Men's | | 2,539,220.78 | 1,290,794.44 | 23,806.54 |
| 71/3, Green Path | | 97,000.02 | 331,743.90 | 4,224.50 |
| 71/4, Green Path | | | | |

| | | | | |
|---------------|--|------------|------------|-----------|
| Nawinna | | 128,129.01 | 334,647.60 | 23,608.48 |
| Boralesgamuwa | | 204,731.82 | 267,818.01 | 3,802.05 |

¹ under renovation

Please note that all expenditure on utilities are available only from **January - November 2013**.

Table III-06: Annual Rental of the Students' Houses – 2013

| Hostel | Annual Rental (Rs.) |
|------------------|---------------------|
| 71/3, Green Path | 1,800,000.00 |
| Nawinna | 1,500,000.00 |
| Boralesgamuwa | 1,740,000.00 |

Health Insurance Scheme

The Medical Welfare Scheme for the Year 2013 has been extended for a period of One Year w.e.f. 01-03-2013. It has 2 Schemes (Scheme I and Scheme II) and other benefits.

| | Scheme I | Scheme II |
|------------|----------|-----------|
| Outdoor | 5,000/- | 10,000/- |
| Indoor | 60,000/- | 120,000/- |
| Spectacles | 3,000/- | 5,000/- |

Day-Care Centre

A Day Care Centre was established by the University of Colombo on 18.05.2006 for the children of the University employees between 2 ½ - 12 years of age. It was extended for the children of the out-siders since 2007 by levying a nominat yet.

6. INTERNATIONAL UNIT UNIVERSITY OF COLOMBO

1. Vision

The University of Colombo has a strong commitment towards developing strategic links with internationally recognized centres of academic excellence towards becoming a global player in knowledge production through high quality teaching and research. Established in 2008, the International Unit of the University of Colombo seeks to foster and develop such linkages through international collaborations with renowned Universities, Educational Centres, Academic Programmes, Professional Academic Associations and International Organizations through student exchange programs, staff mobility programs, conferences, seminars, workshops and joint research.

2. Mission

The International Unit of the University of Colombo (IUUC) was established to facilitate the development of international links of the University of Colombo, provide relevant information on the University of Colombo

to prospective international students, liaise with faculties, and help overseas faculty and students affiliated to the University of Colombo with their stay in Colombo.

Since its inception in 2008, the IUUC has been instrumental in promoting international collaborations of the University of Colombo. The IUUC currently has a number of successful student exchange and staff mobility programs.

The objectives of the IUUC:

To promote collaborative and innovative research between the University of Colombo and partner Universities/ Institutions

1. Implement new study programs abroad and develop existing partnerships
2. Create Postgraduate opportunities for University of Colombo faculty abroad and develop curricula through institutional links and faculty exchange
3. Strengthen E-learning and distance learning programs for postgraduate students and development of Information Technology
4. Organize joint conferences, seminars and workshops with partner universities
5. Establish new research opportunities for undergraduate and postgraduate students with partner institutions and strengthen existing Research networks

In keeping with above objectives, in 2013, the IUUC took part in a number of activities and formed new links with universities and institutions abroad.

Collaborations with International Universities:

- **Georgia State University, USA**

The University of Colombo and Georgia State University signed an agreement of cooperation in the area of student exchange in September 2013. Discussions are underway with regard to the implementation of the agreement.

- **Queensland University of Technology (QUT), Australia**

In October 2013, the University of Colombo signed an agreement with the Queensland University of Technology, Australia for a joint PhD programme. The signing of the agreement took place further to the MoU between the two Universities established in 2012, formalising the long-standing links between QUT, Australia and the University of Colombo.

An awareness session on the joint PhD programme was held in the form of a workshop on 17 December 2013 at the University of Colombo. The workshop entitled "Journey of the Higher Degree Research" was organised collaboratively by the IUUC, Staff Development Centre (SDC), and QUT. Professor Acram Taji, the Director of International Graduate Research at QUT and Dr. Tony Sahama, Senior Lecturer in Information Security at QUT were the resource persons at the workshop. Professor K. Hirimburegama, Chairperson of the

UGC, Dr. W.K. Hirimburegama, the Vice Chancellor of the University of Colombo, Professor R. Senaratne, Vice-Chairman of the UGC, and Professor Indralal De Silva, Senior Researcher at the NCAS were present at the panel discussion. The workshop was attended by around 160 participants.

- **Potential Collaborations for 2014**

Following successful discussions initiated in September 2013, the University of Colombo is looking forward to collaborations with the University of Southampton, UK in the areas of Executive MBA and a split-site PhD programme. The MoU sent by the University of Southampton is currently under review by the University of Colombo.

Following discussions between the Faculty of Education, University of Colombo and Umea University, Sweden, plans are underway towards the signing of a MoU between the two Universities in 2014.

Following a visit by His Excellency Arjuna Jongmoon Choi, the Ambassador of Korea, to the University of Colombo in December 2013, the University is discussing a student exchange programme with Korea University to be implemented in 2014.

Student Exchange Programmes:

Since 2008, the University of Colombo has been taking part in two very successful student exchange programmes in partnership with of La Trobe University, Australia and Justus Liebig University (JLU) Giessen, Germany.

A student from the Sri Palee Campus was selected to follow a semester of study abroad at La Trobe University, commencing February 2013. She has returned to Sri Lanka after successfully completing her semester of exchange.

Three students from the Department of English successfully completed a semester at Justus Liebig University (JLU), Giessen Germany from March-July 2013. Four exchange students from JLU, Giessen arrived in Colombo in November 2013 and are currently affiliated to the Department of English. They will be affiliated to the University of Colombo until April 2014.

Three students from the Queensland University of Technology (QUT) Australia are affiliated to the University of Colombo under a Work Integrated Learning (WIL) international placement from November 2013 until January 2014. Their visit is under an agreement between the University of Colombo and the Queensland University of Technology.

Staff Exchange and Mobility Programmes:

Dr. Sandra Gotz from Justus Liebig University, Giessen, Germany was affiliated to the University of Colombo in August 2013 for a short term teaching/research fellowship at the Department of English. The collaboration between the two Universities is funded by the DAAD (German Academic Exchange Service)

Sri Lanka Government Scholarships for Foreign Students 2012

Ministry of Higher Education:

The University of Colombo is part of the 'Sri Lanka Government Scholarships for Foreign Students 2012' scheme conducted by the Ministry of Higher Education. The scheme which offers undergraduate and postgraduate scholarships to foreign students from 48 countries is conducted by the Ministry of Higher Education with the expectation of bringing about stronger educational co-operation with friendly nations.

Currently, there are four students who are enrolled in postgraduate courses at the University of Colombo under this scheme.

Their details are as follows:

| Name | Country | Master's Programme | Faculty/School |
|------------------------------|----------------|----------------------------|-----------------------------|
| Mr. Ram Bahadur Rai | Bhutan | MSc Information Technology | UCSC |
| Mr. Kamal Kandel | Nepal | MA International Relations | Faculty of Arts |
| Mr. Bipin Ghimire | | | |
| Mr. Krishna Kaji K C Khattri | Nepal | MA Development Studies | Faculty of Graduate Studies |

Guest Lectures, workshops and Visits in 2013:

- **Meeting with Prof. Neil Slater from the Northumbria University, UK**

In February 2013, Prof. Neil Slater from the Northumbria University, UK visited the University of Colombo in order to recap discussions held previously and to discuss the possibility of signing a MoU between the University of Northumbria and the University of Colombo. The goal of the MoU would be to share common research interests and to have joint research projects based on Chemistry, Analytical Chemistry, Plant Sciences, Plant Bio Technology, Architecture, Sports Sciences, Business and Science, Forensic Science and Life Science. Also to discuss possible Student Exchange Programmes.

- **Meeting with Prof. Abdullah Gani from the Malaya University, Malaysia**

In February 2013, a meeting was held between Director of UCSC Prof. Gihan Wickramanayake and Prof. Abdulla Gani (Associate Dean-Malaya University) to discuss possible collaborations between the UCSC and Malaya University. It was decided that they would have web based lectures, joint student partnerships and joint conferences in the future.

- **Workshop for outgoing Giessen Students**

In March 2013, a workshop for the 3 outgoing JLU Giessen students from the University of Colombo was held by Mr Dennis Schroeder of the DAAD (German Academic Exchange Service). The purpose of this workshop was to give the former outgoing students to share their experiences with the current outgoing students and to educate them about living in Germany and other details about the student exchange.

- **Meeting with Prof. Suzanne Zyngier, La Trobe University, Australia**

In March 2013, Prof. Suzanne Zyngier, Dean of International Affairs at the La Trobe University (LTU), Australia met Acting Vice Chancellor Prof. T.R. Ariyaratne, and the Acting Director of the IUUC to discuss

the possibility of extending the existing student exchange programme between La Trobe University, Australia and the University of Colombo. As a result of the discussions, three students from La Trobe University are hoping to be affiliated to the University of Colombo as exchange Students in 2014. The student from Sri Palee Campus who was at LTU returned to Sri Lanka after successfully completing her semester of exchange.

- **Guest Lecture by Professor Marc Vervenne**

Professor Marc Vervenne, Honorary Rector - University of Leuven (KU Leuven), Belgium visited the University of Colombo on 04 April 2013 and met Prof. Premakumara De Silva- Deputy Vice-Chancellor, Professor Marie Perera, Dean of the Faculty of Education, Mr. K.A.S. Edward- Registrar, and Dr. Shravika Damunupola Amarasekara, Acting Director, IUUC. The meeting was followed by a guest lecture on “The challenges in higher education at a global level.”

During the lecture, Professor Vervenne highlighted the importance of the concept of ‘brain mobility.’ He stated that instead of giving way to ‘brain-drain,’ Universities should look at how best ideas and knowledge could be shared with other countries. He brought in examples from his own experience to demonstrate that one of the greatest challenges in higher education is the lack of diversity. Prof. Vervenne reiterated that such challenges could be overcome through exchange programmes and research collaborations between Universities. He also stated a University should be a “place of conversation” and emphasized the importance of exchanging views amongst students, academics, and the community. The guest lecture was attended by academics, administrators and students of the University of Colombo.

- **SAARC University Student Invitation Program 2013**

In May 2013, the Government of Japan announced the JENESYS 2.0 Project as a new initiative of Japan’s commitment to promote people-to-people exchange and build closer relations between Japan and regional countries. This project was aimed at strengthening friendship and deepening mutual understanding between Japanese and regional youth.

The Ministry of Higher Education, Ministry of External Affairs and the Embassy of Japan, selected five students and one supervisor from the University of Colombo to be part of this youth exchange programme. They were Dr. Samantha Padmasiri Kaluarachchi, Senior Lecturer (Faculty of Management and Finance – Supervisor), Mr. Ishanka Praneeth Munugoda (Faculty of Medicine), Ms. Madduma Ralalage Hemalee Abaayawickrama (Faculty of Law), Ms. Shayani Raneesha Jayasinghe (Faculty of Arts), Ms. Sulakkhana Prabashwari Diyabalangei (Faculty of Law) and Mr. Sudham Udana Dewaraja (Faculty of Science). The team from the University of Colombo took part in the SAARC University Invitation Program 2013 in Japan from 10 – 15 of June 2013.

- **Meeting with Macquarie University, Australia**

In July 2013, Academics of the Faculty of Arts met with academics from Macquarie University, Australia in order to discuss possible collaborations.

- **Visiting Academic from Queensland University of Technology, Australia**

Professor Clevo Wilson from the QUT Business School, Australia visited the Department of Economics, University of Colombo on 06th August 2013 to discuss possible research collaborations with the academics from the Department.

- **Guest Lecture by Professor G. K. Chadha**

Professor G. K. Chadha, President of the South Asian University and the Former Vice Chancellor of the Jawaharlal Nehru University, New Delhi visited the University of Colombo on 05th September 2013 and met with Prof. K. Hirimburegama- Chairperson of the University Grants Commission, Dr. W. K. Hirimburegama- Vice Chancellor, Prof. Premakumara De Silva- Deputy Vice-Chancellor and other academics. The meeting was followed by a guest lecture on “Problems and challenges of higher education in South Asia”.

During the lecture, Professor Chadha highlighted the importance placing value on the quality and quantity of education. His research involved many statistics from primary, intermediate and higher education in Asia and other parts of the world. He congratulated Sri Lanka for its significant improvements in the education sector.

- **Ethiopian Honorary Consul General Fekade Tadesse’s visit to the University of Colombo**

Honorary Consul General Tadesse visited the University of Colombo on 02nd October 2013 and met the Vice Chancellor Dr. W.K. Hirimburegama. Consul Tadesse discussed possible collaborations between the University of Colombo and the University of Addis Ababa in Ethiopia. He also emphasised the mutual need for both Sri Lanka and Ethiopia for self-development, economic growth, security, and education. The Consul General spoke of introducing to the Sri Lankan market the countless natural resources and raw material Ethiopia has to offer and Sri Lanka’s valuable contributions in the fields of information and technology exchange, agriculture, health, and education.

- **Meeting with Representatives of the International Relations Office at the NUS**

A preliminary meeting was held on 31st October 2013 between delegates from National University of Singapore and the University of Colombo. Mr. Michael Klemm, Senior Manager and Ms. Ong Kai Yi, Senior Executive of the International Relations office at NUS met with the Acting Director of the IUUC to discuss possibility of holding a summer exchange programme. Delegates from NUS expressed their interest in a short term outreach programme. Their fields of interest were community programmes, company internships, bio diversity of the country, wild life and conservations, tourism and field trips throughout the country. The interest was on a cultural exchange programme rather than on a credit transfer programme. Discussions are to be continued.

- **President of KOICA, Kim Young Mok’s Visit and Guest Lecture the University of Colombo**

President of the Korea International Cooperation Agency (KOICA) and veteran diplomat Ambassador Kim Young Mok visited the University of Colombo on 24th October 2013 and met the Vice Chancellor, Dr. W.K. Hirimburegama and senior administrators of the University. Ambassador Mok has served in the Ministry of Foreign Affairs of the Republic of Korea for 35 years, predominantly in the areas of international security,

trade and finance, energy development, and culture and media. He has also served as a Head of Mission in USA and Asia.

During his visit to the University of Colombo, Ambassador Mok was accompanied by senior delegates of the Korean Embassy and KOICA. The Chairperson of the University Grants Commission, Professor Kshanika Hirimburegama and the Vice-Chairman of the UGC, Professor Ranjith Senaratne were also present.

Following a preliminary meeting, the president of KOICA conducted a guest lecture on 'Korea's Economic Development at a Glance: Sharing Korea's Development Experience and Know-how.' The lecture, held at the Senate Hall of the University of Colombo, was open to the public and was well-attended by university students, academics, and representatives of public and research institutions. The event was organized by the University of Colombo in collaboration with the KOICA office in Sri Lanka

During his lecture, Ambassador Kim Young Mok elaborated on the Korean development experience. He spoke at length on how Korea had risen from a state of abysmal poverty less than half a century ago to the 15th largest economy and to an officially recognized donor country (OECD) in recent times. Identifying the stages of Korean socio-economic transformation, Ambassador Mok outlined the gradual development of Korea from an export-led industrialization in the early 1960s and the 1970s, to the heavy and chemical industry planning of the 1970s, to the technology-intensive policy and economic liberalization in the 1980s, to the globalization and IT revolution from the 1990s onwards. Ambassador Mok emphasized that today Korea is a frontrunner in *creative economy* which he defined as a new model for economic development "that builds on the creative ideas of economic actors to combine science and technology with IT and to promote consilience between industry and culture, creating in the process new markets and new jobs."

Responding to questions from the audience on the factors that had contributed to Korea's success story and what lessons Sri Lanka could learn from the Korean experience, Ambassador MDK identified visionary political leadership, effective bureaucratic administration, strong investment in education, timely and strategic economic planning and efficient utilisation of foreign capital as key factors behind Korea's socio economic advancement.

7. CAPITAL WORKS & PLANNING

Introduction

Seven (07) building projects, nine (09) Renovation and Improvement projects were in progress during the year 2013.

Main Buildings Projects

The Construction work of the new building complex for the Faculty of Graduate Studies by using university generated funds of Rs.152 million was commenced and progressed during the year 2013. The Stage-I includes the completion of Ground & First Floor and it will be completed by January 2014. At present, bidding process is in progress to commenced the Stage-II (remaining floors from second to seventh including roof) and it is intended to be completed by end of the year 2014.

The generated fund based construction of a multipurpose building for the University of Colombo (Construction of an Examination Hall) received the approval from the Cabinet of Ministers during the year 2012. As the first step to construct this building complex, demolishing of the existing Old Library Building was completed during the year 2013 and accordingly, it is expected to commence the construction by the each part of the year 2014. The University decided to commence the Stage-I by using generated funds of Rs.152 million so that a few stories of this building could be used for academic purposes on completion. The University decided to construct the largest building complex (with an approximate floor area of 36176m² with fourteen stories excluding ground floor, lower and upper basements) for the Faculty of Medicine. The bidding process was in progress for the Stage II (Construction up to first floor slab level excluding Auditorium) during the year under review and the University is awaiting the approval from the Cabinet of Ministers to award the contract. Accordingly, it is expected to commence the construction work by mid-January 2014. The Cabinet approval was received by mid 2013 to commence three projects: the construction work of Expansion of Canteen and Student Facilities for the Faculty of Science, the Extension to the Faculty of Education Building and for the Faculty of Management and Finance East Wing project . All these projects were approved on "Turn Key" basis and accordingly, the procurement process is in progress and expected to commence the construction work by April 2014.

Major Buildings Renovation and Improvement projects

The Project of Renovation and Improvements to the New Arts Theatre (NAT), was completed and stage two progressed during the year under review and was ready to be used for functions. The Refurbishment of Existing Building at No.11, Hewa Mawatha, Colombo 07 also progressed and taken over by the University considering its practical completion. In addition, procurement work is also progressed during the year under review to complete remain work of Hewa Mawatha project. Construction of an extension to the pavilion – two exercise rooms to the Pavilion were also completed during year the 2013. Construction of a elevator (Lift) Well and Supply and Installation of the Ten Passenger Lift of the Administration Building (Including Civil Work), at College House also was completed in the year under review and was ready for function since April 2013. The construction of toilet complex for the East Wing building of the Faculty of Management and Finance also progressed and was completed and taken over by the University in September 2013. Redevelopment of existing Mathematics Building at the Faculty of Science also progressed during the year and it is expected to be ready for occupation by February 2014. In addition, the University decided to renovate and up grade the condition of existing hostels. Under the project Renovation of Toilet blocks at the Sujatha Jayawardane Memorial Girls' Hostel progressed during the year 2013 and it is expected to be completed by June 2014. Renovation of Thelawala Hostel Project also commenced and progressed and it is expected to be completed by March 2014.

Renovation of Toilet Block for the Kittiyakara Hostel was in progress during the year 2013 and it is targeted to be completed by March 2014. In addition, preliminary works progressed to renovate the roof of the Faculty of Arts main building. In addition, the preliminary work to install an Elevator for the differently abled people at the Faculty of Arts also progressed during the year and is expected to be ready for use by June 2014.

All the Building projects and the Renovation and Improvement projects were monitored continuously by the Planning and Development Committee.

Current Status of Main Building Projects

- a). The Construction work of the new building complex for the Faculty of Graduate Studies by using University generated funds of Rs.152 million was commenced and progressed during the year 2013. The Stage-I include the completion of Ground & First Floor and is expected to be completed by January 2014.
- b). The generated fund based construction of a multipurpose building for the University of Colombo (Construction of Examination Hall for the University of Colombo) received the approval from the Cabinet of Ministers during the year 2012. As the first step to construct this building complex, demolishing of the existing Old Library Building was completed during year 2013 and accordingly, it is expected to commence the construction by beginning of year 2014.
- c). Stage-I of the largest building complex (with an approximate floor area of 36176m² with fourteen stories excluding ground floor, lower and upper basements) for the Faculty of Medicine was completed. The bidding process was in progress for the Stage II (Construction up to first floor slab level excluding Auditorium) during the year under review and the University is awaiting the approval from the Cabinet of Ministers to award the contract. Accordingly, construction work is expected to commence by January 2014.
- d).The Cabinet approval was received in mid 2013 to commence three projects: the construction work of Expansion of Canteen and Student Facilities of the Faculty of Science, the Extension to the Faculty of Education Building and for the Faculty of Management and Finance East Wing project. All these projects were approved on “Turn Key” Basis and accordingly the procurement process is in progress and the construction work is expected to commence by April 2014.

Current Status of Major Building Renovation and Improvement Projects

- k). The Project of Renovation and Improvements to the New Arts Theatre (NAT), was completed Stage two progressed during the year under review and ready for accommodation.
- l.) The Refurbishment of Existing Building at No.11, Hewa Mawatha, Colombo 07 also progressed and was taken over by the University considering its practical completion.
- m). Construction of a Lift Well and Supply and Installation of the Ten Passenger Lift of the Administration Building (Including Civil Work), at College House also was completed in the year under review and ready for are since April 2013.
- n). The Construction of Toilet complex for the East Wing building of the Faculty of Management and Finance also progressed and completed and taken over by the University in September 2013.
- o.) Renovation of toilet block at the Sujatha Jayawardana Memorial Girls’ Hostel progressed during the year 2013 and it is expected to be completed by June 2014.
- p.) Renovation of Thelawala Hostel Project also commenced and progressed well it is expected to be completed by March 2014.

q.) Renovation of Toilet Block for the Kittiyakara Hostel progressed during the year 2013 and it is targeted to be completed by March 2014.

r.) The preliminary work progressed to renovate the roof of the Faculty of Arts main building. In addition, the preliminary work was commenced to install an elevator for the differently abled people of the Faculty of Arts it is expected to be ready for use by June 2014

8. INTERNAL AUDIT

INTERNAL AUDIT

During the year 2013, the Internal Audit Branch was managed by seven (07) staff members comprising Two Senior Assistant Internal Auditors, four clerical allied grade members and one Office Labourer.

In year 2013, the Audit Committee of the University of Colombo met on four (04) occasions and discussed the matters that arose from internal audit reports and queries raised by the Government Auditors.

The Audit Committee meetings conducted at the institutions of affiliated to the University of Colombo are indicated below.

| Audit Committee meetings at Institutes | Number of meetings held |
|--|--------------------------------|
| Institute of Indigenous Medicine | 04 |
| Institute of Human Resource Advancement | 03 |
| Postgraduate Institute of Medicine | 04 |
| Institute of Biochemistry, Molecular Biology and Biotechnology | 03 |
| National Institute of Library and Information Science | 03 |
| Institute of Agro-Technology and Rural Sciences | 01 |

Pre-Auditing Activities were carried out with regard to

- ✓ Refund of University Provident Funds of retired,
- ✓ Payments of retirement gratuity
- ✓ Granting of incremental credits to the staff
- ✓ Pension payment applications
- ✓ Payment of salary arrears

Audit Reports

During the year, the following audit reports were submitted with copies to the Auditor General and Chief Internal Auditor of the University Grants Commission.

1. Internal audit report on Fixed Assets Register of Institute of Indigenous Medicine (IIM) for the year 2011.
2. Internal audit report on Fixed Assets Register, Inventory Register, Board of Survey of Biochemistry, Molecular Biology and Biotechnology (IBMBB).
3. Internal audit report on payment of advances of Postgraduate Institute of Medicine (PGIM).
4. The internal audit observations regarding the landscaping project of the quadrangle of the Faculty of Science.
5. Internal audit report on petty cash imprests of the University of Colombo.
6. Internal audit report on Bikku Hostel and Kithyakara boys' Hostel.
7. Internal audit report on Sujatha Jayawardene Memorial Hostel.
8. Internal audit report on Nawinna girls' Hostel and Borelesgamuwa boys' Hostel of the University of Colombo.
9. Internal audit report for the quarter ended on 31st March 2013 of Internal Audit Programme of Institute of Indigenous Medicine (IIM).
10. Internal audit report on advances of Research and Management Unit (RMU) of the University of Colombo
11. Internal audit report on Muttiah girls' Hostel of the University of Colombo.
12. Internal audit report of Board of Survey of Postgraduate Institute of Medicine (PGIM) in the year 2012.
13. Internal audit report of the Fixed Assets Register of Postgraduate Institute of Medicine (PGIM).
14. Internal audit report on advances of the National Institute of Library and Information Science (NILIS).
15. Internal audit report on physical verification of the petty cash imprest of the Postgraduate Institute of Medicine (PGIM).
16. Internal audit report with reference to Ordinance No. 04 of the National Institute of Library and Information Science (NILIS).
17. Internal audit report on lending books and misplaced books for the staff of National Institute of Library and Information Science (NILIS).
18. Internal audit report on staff loans of the National Institute of Library and Information Science (NILIS).
19. Internal audit report on a sample investigation of personal files of the National Institute of Library and Information Science (NILIS).
20. Internal audit report on the payment of assessment tax of Postgraduate Institute of Medicine (PGIM).
21. Internal audit report on retention account of Accounts branch of the University of Colombo.
22. Internal Audit observation on places to be cleaned at the University of Colombo.
23. Internal Audit report on renting out a building for the Library Sciences in Postgraduate Institute of Medicine (PGIM) & activities of the Library
24. Internal Audit report on violation of bonds of teachers of the University of Colombo as at 31.03.2013
25. Internal Audit report on re-employment of retired officers of Postgraduate Institute of Medicine (PGIM) on the assignment basis
26. Internal Audit report on the inspection of main stores of the University of Colombo

27. Internal Audit report on stores of the Postgraduate Institute of Medicine (PGIM)
28. Internal Audit report on obtaining advances and settlement for the Sri Palee Campus of the University of Colombo
29. Internal Audit Report on the payment of Assessment Tax of the University of Colombo
30. Internal Audit report on the petition received from the Faculty of Medicine

Internal Audit conducted the following financial audits on student societies of the University of Colombo.

1. Science Faculty Students' Union
2. Arts Faculty Students' Union
3. History Society
4. Botanical Society
5. Stat Circle
6. Gaveshakayo
7. Sociology Students' Society
8. Tamil Society

** Please note that for the official reasons the personal names involved in the audit reports were not shown.*

Financial Review – 2013

Reporting Entity

The University of Colombo has been incorporated under the Universities Act No.16 of 1978. The main administration is located at the College House, No.94, Cumaratunga Munidasa Mawatha, Colombo 03.

Financial Highlights of the year

- Operating Surplus = Rs.214.339 Million
- Total Treasury Grant – Recurrent = Rs.1581.69 Million
Capital = Rs.359.15 Million
- Total Income from fee Levying Courses = Rs.463.226 Million
- Staff cost were 75.34 % of total Recurrent Grant
- Net Assets increased by Rs.39,555.22 Million

Income

Total Recurrent Grant for the University has increased by Rs.311.3 Million in 2013. Total Income from fee levying courses of the University has increased by Rs.155.47 Million in 2013. Overseas students' income has increased by Rs.26.3 Million which reflects increase in numbers of students from Bhutan to the Faculty of Medicine. Investment income has increased by Rs71.51 Million

As a policy student tuition fees are recognized on revenue only on the receipts of fees.

Expenditure

Staff cost has increased by Rs.248.81 Million. Salaries costs have increased by 25% compared to previous year. Other operating expenditure has increased by Rs.78.9 Million.

Balance Sheet

The net assets of the University have increased by Rs.2,579 Million to Rs.42,134.7 Million in the year 2013 due to revaluation of lands & buildings of the University of Colombo. The carrying amount of lands & buildings has been increased by Rs.38,196 Million.

Tangible fixed assets have increased to Rs.38,389 Million. This movement includes Capital grant spend of Rs.428.174 Million in the year, a depreciation charge of Rs.256 Million and revaluation surplus of Rs.40,089 Million in lands & buildings of the University of Colombo.

Capital Projects

The University's Capital expansion plan, dedicated to improving the student infrastructure facilities, continued over the past year.

In February 2013 the University started to rehabilitate Mathematics Building with the help of the Sri Lanka Army and scheduled to be open on 03rd March 2014. Rehabilitation of the Thelawala Hostel started in June 2013 to provide 450 beds to support the current and future need for student living space.

Building for Faculty of Graduate Studies started on January 2013 and 1st stage of the building completed on December 2013 spending Rs.126.3 Million from the generated funds and procurement approval for the stage II of the building is waiting.

Procurement approval for the Stage II of the 14 story building of the Faculty of Medicine amounted to Rs.809.8 Million has been received. Construction of the building is expected to begin in March 2014 with completion in full in 2015.

World Bank Grant

Higher Education for the 21st Century (HETC) Grant has provided funds to increase IT, English and Soft Skill activities of Undergraduate students and also in improvements of research and development of Postgraduate students. Rs.56.6 Million has been received in year 2013.

Conclusion

The University was able to achieve the expected targets for the year 2013 mainly because of the high contribution received from Postgraduate Education and consultancy services offered by the University in addition to the contribution given by the Treasury. The University continued to reduce its dependency on treasury funds with regard to operational activities except for salaries, supplies and utilities. This was by promoting the consultancy services and increasing the earning capacity from Postgraduate & other Extension Courses and thereby generating external income.



K.S.T.S. Jayasooriya

Bursar

UNIVERSITY OF COLOMBO
STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2013
(Figures Adjusted to the Nearest Rupee)

| | Note | 2013 | | 2012 | |
|----------------------------------|------|----------------|-----------------------|---------------|----------------------|
| | | Rs | | Rs | |
| ASSETS | | | | | |
| CURRENT ASSETS | | | | | |
| Cash & Cash Equivalents | 3 | 109,676,660 | | 98,186,029 | |
| Advances for Supplies & Services | 4 | 19,480,385 | | 15,245,341 | |
| Miscellaneous Advances | 5 | 5,776,672 | | 4,569,215 | |
| Pre Payments | | 5,083,907 | | 2,576,762 | |
| Inventories & Stocks | | 11,106,917 | | 12,594,479 | |
| Sundry Debtors | 6 | 306,029,770 | 457,154,312 | 118,625,572 | 251,797,398 |
| NON CURRENT ASSETS | | | | | |
| Loans & Advances to Staff | 7 | 135,206,045 | | 130,356,425 | |
| Advances for Supplies & Services | 4 | 13,908,032 | | 12,326,737 | |
| Miscellaneous Advances | 5 | 1,349,182 | | 857,930 | |
| Sundry Debtors | 6 | 13,548,630 | | 69,210,198 | |
| Investments | 8 | 1,514,959,640 | | 1,345,579,120 | |
| Property, Plant & Equipment | 9 | 40,753,201,148 | | 1,512,141,900 | |
| Work in Progress | 10 | 341,005,087 | 42,773,177,766 | 342,912,438 | 3,413,384,747 |
| TOTAL ASSETS | | | 43,230,332,078 | | 3,665,182,145 |
| LIABILITIES | | | | | |
| CURRENT LIABILITIES | | | | | |
| Accounts Payable | 11 | 37,558,352 | | 97,510,169 | |

| | | | | | |
|---|----|----------------|-----------------------|---------------|----------------------|
| Accrued Expenses | | 158,961,986 | | 44,875,793 | |
| Deposits Refundable | 12 | 4,414,491 | 200,934,829 | 6,577,256 | 148,963,219 |
| NON CURRENT LIABILITIES | | | | | |
| Deferred Income Extension Courses | | 340,266,781 | | 322,846,396 | |
| Deferred Income Research Grants & Centers | | 113,082,380 | | 119,864,820 | |
| Provision for Gratuity | | 406,839,877 | | 373,297,140 | |
| Accounts Payable | 11 | 11,547,348 | | 103,802,544 | |
| Deposits Refundable | 12 | 23,417,897 | 895,154,282 | 17,385,124 | 937,196,025 |
| TOTAL LIABILITIES | | | 1,096,089,110 | | 1,086,159,244 |
| NET ASSET | | | 42,134,242,967 | | 2,579,022,901 |
| EQUITY/NET ASSET | | | | | |
| CAPITAL | | | | | |
| Capital Grant Spent | 13 | 2,221,175,335 | | 1,774,595,346 | |
| Capital Grant Unspent | 14 | 250,334,618 | | 117,543,797 | |
| Gifts & Donations | 15 | 253,587,977 | 2,725,097,930 | 265,474,241 | 2,157,613,384 |
| ACCUMULATED FUND | | | | | |
| General Reserve | | 19,004,980 | | 19,004,980 | |
| Income & Expenditure A/C | | (505,028,176) | | (500,163,875) | |
| Assets Revaluation Reserve A/C | | 38,940,194,323 | 38,454,171,127 | 53,261,235 | (427,897,661) |
| RESERVES & RESTRICTED FUNDS | | | | | |
| Specific Reserves | 16 | 861,597,117 | | 752,969,080 | |
| Endowment Fund | | 90,306,796 | | 81,173,951 | |
| Gifts & Donations | | 30,214 | | 30,214 | |
| Others Fund | 17 | | 954,973,910 | | |

| | | | | |
|---------------------------------|-----------|-----------------------|------------|----------------------|
| TOTAL EQUITY / NET ASSET | 3,039,783 | | 15,133,933 | 849,307,177 |
| | | 42,134,242,967 | | 2,579,022,901 |

Prepared by



G.H. Gamini
Deputy Bursar

Certified by

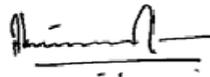


K.S.T. Swarnalatha Jayasooriya
Bursar

For and on behalf of the Council



Dr. W.K. Hirimburegama
Vice-Chancellor



K.A.S. Edward
Registrar

UNIVERSITY OF COLOMBO
STATEMENT OF FINANCIAL PERFORMANCE
ENDED 31ST DECEMBER 2013
(Figures Adjusted to the Nearest Rupee)

| REVENUE | Note | 2013 (Rs.) | 2012 (Rs.) |
|--|------|----------------------|----------------------|
| Government Grant | | | |
| (A) Govt. Grant for Recurrent Expenditure | | 1,581,692,000 | 1,270,390,000 |
| (B) Govt. Grant for Rehabilitation & Maintenance of Capital Assets | | 44,141,915 | 43,300,377 |
| (C) Amortization of Capital Grant | | 234,268,076 | 227,140,494 |
| (D) Grant for Bursary | | 33,368,200 | 20,980,500 |
| (E) Grant for Mahapola (I) UGC | | 13,110,650 | 15,483,650 |
| (II) Mahapola Trust Fund Component | | 81,198,650 | 84,986,450 |
| (F) Internationalization of Universities in Sri Lanka | | 16,890,517 | 7,333,613 |
| (G) Grant from U.G.C Arrears-ETF,UPF | | 14,307,892 | - |
| (H) Grant From U.G.C For S.D.C. | | 1,031,004 | - |
| | | 2,020,008,903 | 1,669,615,084 |
| Registration Fees - Under Graduate | | 4,967,010 | 1,429,585 |
| Registration Fees - Post Graduate | | 1,054,000 | 409,225 |
| Examination Fees-Undergraduate | | 138,100 | 124,015 |
| Examination Fees -Postgraduate | | 366,500 | 356,555 |
| Tuition Fees -Undergraduate | | 28,976,560 | 2,686,268 |
| Tuition Fees -Post Graduate | | 4,488,500 | 2,800,000 |
| Interest from Loans & Advances | | 5,199,955 | 5,169,042 |
| Interest from Investments | | 130,389,806 | 58,875,025 |
| Sale of Publications | | - | 425 |
| Sale of Old Stocks/Sale of Discarded | | 1,081 | 210,286 |
| Rent from Properties | | 1,297,493 | 840,233 |
| Medical Fees | | 1,974,400 | 275,300 |
| Library Fines | | 933,297 | 921,840 |
| Ancillary Activities | | 4,566,790 | 1,853,735 |
| Miscellaneous Receipts | | 44,059,173 | 14,648,691 |
| Tender Fees | | 85,750 | - |
| Exchange Gain | | 8,209 | 1,369,042 |
| Income from Violation of Bonds | | 8,514,994 | 5,623,282 |
| Assets Disposal Gain | | - | 143,750 |
| Income from Extension Courses | 18 | 463,226,791 | 307,755,601 |
| Income from Research Grants,Centers & Funds | | 153,224,069 | 152,506,301 |
| Income Generated from Extension Courses | | 4,706,637 | 5,898,107 |
| Receipts from Endowments | | 172,965 | 1,470,866 |
| | | 858,352,079 | 565,367,173 |
| TOTAL REVENUE | | 2,878,360,983 | 2,234,982,258 |

| EXPENDITURE | | | | |
|---|----|-------------|----------------------|----------------------|
| 1 - Personal Emoluments | | | | |
| Salaries & Wages | 19 | 596,213,059 | | 538,941,584 |
| U.P.F. | 19 | 104,284,439 | | 75,489,070 |
| Pension | 19 | 32,398,775 | | 22,286,677 |
| E.T.F | 19 | 32,022,779 | | 19,546,999 |
| Acting Pay | 19 | 546,389 | | 405,930 |
| Overtime | 19 | 31,835,116 | | 26,293,532 |
| Holiday Payments | 19 | 292,044 | | 215,931 |
| Other Allowances | 19 | 424,275,068 | | 324,398,492 |
| Research Allowance | 19 | 92,888,805 | 1,314,756,475 | 58,366,090 |
| | | | | 1,065,944,306 |
| 2 - Other Recurrent Expenditure | | | | |
| Travelling | 19 | 4,726,142 | | 3,674,727 |
| Supplies | 19 | 82,344,742 | | 65,415,177 |
| Maintenance of Assets | 19 | 30,954,150 | | 24,913,747 |
| Contractual Services | 19 | 242,110,503 | | 218,785,737 |
| Others | 19 | 70,205,427 | 430,340,964 | 38,641,767 |
| | | | 1,745,097,439 | 351,431,155 |
| | | | | 1,417,375,461 |
| (I) Mahapola Scholarships - UGC | 19 | 13,130,000 | | 15,483,650 |
| (II) Mahapola Trust Fund Component (Exp.) | 19 | 81,198,650 | | 84,986,450 |
| Bursary | 19 | 33,356,200 | | 20,961,500 |
| Depreciation | | 256,428,015 | | 227,140,494 |
| Gratuity | | 62,329,365 | | 82,236,371 |
| Expenditure on Extension Courses | 18 | 254,802,851 | | 148,131,166 |
| Expenditure on Research Grants,Centers & Funds | | 153,224,069 | | 152,506,301 |
| Endowments & Scholarships | | 172,965 | | 1,470,866 |
| Building Recurrent Exp.- (Rehabilitation) | 19 | 44,141,915 | | 43,300,377 |
| Expenditure for Internationalization of Universities In Sri Lanka | 19 | 16,890,517 | | 7,333,613 |
| Loss on Disposal of Fixed Asset | | 3,249,528 | 918,924,076 | 1,022,573 |
| | | | | 784,573,362 |
| EXCESS OF INCOME OVER EXPENDITURE | | | 214,339,468 | 33,033,435 |

**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 ST DECEMBER 2013**

| | Rs. | Rs. |
|---|------------------|---------------|
| Cash Flows Generated from/(Used in) Operating Activities | | |
| Surplus from Ordinary Activities | | 214,339,468 |
| Non Cash Movements | | |
| Depreciation | 256,428,015.00 | |
| Amortization of Fixed Assets | (234,268,076.00) | |
| Provision for Gratuity | 62,329,365.00 | |
| Interest Income | (130,389,806.00) | |
| Unrealized Foreign Currency Gain | (8,209.00) | |
| Loss on Disposal of Assets | 3,249,528.00 | |
| Prior Year Adjustments | | (42,659,183) |
| Operating Deficit before Working Capital Changes | | 171,680,285 |
| Working Capital Adjustment | | |
| (Increase)/Decrease in Stores & Inventories | 1,488,643 | |
| (Increase)/Decrease in Other Receivables | 104,871,968 | |
| Payment of Gratuity | (26,739,206) | |
| Increase/(Decrease) in Payables | (34,250,813) | |
| Increase/(Decrease) in Deferred Income | 10,637,945 | 56,008,537 |
| Net Cash Flows Used in Operating Activities | | 227,688,822 |
| Cash Flows from/(Used in) Investing Activities | | |
| Acquisition of Fixed Assets | (428,174,119) | |
| Work in Progress | (129,270,620) | |
| Increase in Investments | (169,380,520) | |
| Interest from Investments | 130,389,806 | |
| Proceeds from Disposal of Fixed Assets | 3,803,852 | |
| Net Cash Flows Used in Investing Activities | | (592,631,601) |

Cash Flows from/(Used in) Financing Activities

Government Grant for Capital Expenditure

359,150,000

Net Receipts of Internal Fund

17,283,410**Net Cash Flows from Financing Activities**

376,433,410

Net Increase in Cash and Cash Equivalents11,490,631

Cash & Cash Equivalents at the Beginning of the Period

98,186,029

Cash & Cash Equivalents at the End of the Period

109,676,660

Net Increase in Cash and Cash Equivalents11,490,631

UNIVERSITY OF COLOMBO

STATEMENT OF CHANGE IN EQUITY / NET ASSETS

ENDED 31ST DECEMBER 2013

| Description | Capital Grant Spent | Capital Grant Unspent | Reserves & Restricted Fund | Gifts & Donations | Revaluation | Income & Expenditure | Total |
|--|----------------------|-----------------------|----------------------------|--------------------|-------------------|----------------------|-----------------------|
| Balance as at 01st January 2013 | 1,774,595,346 | 117,543,797 | 849,307,177 | 265,474,241 | 53,261,235 | (481,158,895) | 2,579,022,901 |
| Capital Grant spent & unspent during the year | 446,579,989 | 132,790,821 | - | - | - | - | 579,370,810 |
| Net Movement | - | - | (113,537,036) | - | - | - | (113,537,036) |
| Amortization of Donations | - | - | - | (11,886,264) | - | - | (11,886,264) |
| Amortization of Asset Revaluation Reserve | - | - | - | - | 38,886,933,088 | - | 38,886,933,088 |
| Surplus / (Deficit) for the period | - | - | - | - | - | 214,339,468 | 214,339,468 |
| Administrative Fund | - | - | 8,575,957 | - | - | (8,575,957) | - |
| Transfer to the Health Insurance Fund | - | - | 30,000,000 | - | - | (30,000,000) | - |
| Capital Expenditure | - | - | 6,995,693 | - | - | (6,995,693) | - |
| Cabinet Appointed Building Fund | - | - | 26,397,016 | - | - | (26,397,016) | - |
| Fund Transfers | - | - | 147,235,103 | - | - | (147,235,103) | - |
| Balance as at 31st December 2013 | 2,221,175,335 | 250,334,618 | 954,973,910 | 253,587,977 | | (486,023,195) | 42,134,242,967 |

Notes to the Financial Statements

University of Colombo

1. Reporting Entity

University of Colombo has been incorporated under the Universities Act No. 16 of 1978. The main administration is located at the College House, No. 94 Cumaratunge Munidasa Mawatha, Colombo 3. The Financial Statements of the University of Colombo are prepared for the year ending 31st December 2013.

2. Significant Accounting Policies

2.1 Basis of preparation

The Financial Statements of the University of Colombo are prepared under the Historical Cost convention in conformity with Sri Lanka Public Accounting Standards for the accrual basis of accounts. All accounting policies adopted by the University are applied consistently with those of the previous year, where necessary comparative figures have been adjusted to conform to the changes, in presentation of current year figures. The Financial Statements have been prepared on a going concern basis.

The Financial Statements do not include those of the university students' societies as it is a separate legal entity over which the university does not exercise control or significant influence over policy design.

2.2 Events after the date of the Statement of Financial Position

All material events after the date of the Statement of Financial Position are considered and appropriate adjustments or disclosure made in the financial statements where necessary.

3. Significant Accounting Policies

3.1 Property, Plant & Equipment

Lands, Buildings, Laboratory and Teaching Equipment, Fixtures & Fittings, Library Books and Periodicals, Motor Vehicles, Cloaks and Other Assets include the items acquired out of government grant, research grants, internally generated funds, and donations.

a) Basis of Recognition

Property, Plant and Equipment are recognized if it is probable that future economic benefits associated with the item will flow to the entity and the cost of the item can be reliably measured.

Equipments are capitalized on the basis of nature. Equipment is capitalized if it is tangible, has a life of more than one year and has a purchase cost greater than Rs.2,500.00. The life of asset is dependent on its category within 9 categories, ranging from 5 to 20 years.

b) Revaluation of the Fixed Assets

Lands and Buildings were revalued as at 31.12.2013 on the basis of current market value for continuation of existing use where appropriate. Furniture and Office Equipment and Laboratory and Teaching Equipment have been revalued as at 31.12.2009 and Motor Vehicles revalued as at 31.12.2010 by the Chief Valuer of the Department of Valuation. The carrying amount of these assets have been included by the Rs.40,089 Million as at 31.12.2013 as a result of revaluation, Deeds are not available for the following assets.

- 1.College House premises,No.94,Cumarathunga Munidasa Mawatha,Colombo 03.
- 2.Premises of Faculty of Art & Faculty of Law.
- 3.Premises of Faculty of Management & Finance & Faculty of Education.
- 4.Premises of Faculty Science & Play Ground.
- 5.Bullers Hostel,37/15 Bullers Lane,Colombo 07.
- 6.Harschandra Flats,7/7 Harschandra Mawatha,Colombo 06.
- 7.Havelock Hostel,90,Havelock Road,Colombo 05.
- 8.Kithyakara Hostel,87,Ananda Rajakaruna Mawatha,Colombo 10.
- 9.Premises of Faculty of Medicine,Norris Canal Road,Colombo 10.

Lands, Buildings and Motor Vehicles of the Sri Palee Campus were revalued as at 31.12.2013 on the basis of current market value for continuation of existing use where appropriate. As a result of the revaluation value of the Land increased by Rs.147.9 Million, value of the Building increased by Rs.86.17 Million and value of Motor Vehicle increased by Rs.4.4 Million.

c) Subsequent expenditure on existing Fixed Assets

Expenditure incurred on tangible fixed assets is charged to the Statement of Financial Performance in the period it is incurred, unless it meets one of the following criteria, in which case it is capitalized and depreciate on the relevant basis.

- Market value of fixed assets has subsequently increased.
- Asset capacity increase.
- Sustainable improvement in the quality of output or reduction in operating cost.
- Significant extension of the asset life beyond that confirmed by repair and maintenance.

d) Depreciation

Depreciation is recognized in the Statement of Financial Performance on a Straight –Line Method over the estimated useful life of Property, Plant and Equipment items from the date that they were made available for use. Lands are not depreciated. The estimated useful life periods are as follows.

| Description | Estimated useful life period |
|-----------------------------------|-------------------------------------|
| Buildings | 20 years |
| Furniture & Equipment | 10 years |
| Laboratory and Teaching Equipment | 5 years |
| Fixtures & Fittings | 10 years |
| Library Books and Periodicals | 5 years |
| Motor Vehicles | 5 years |
| Cloaks | 5 years |
| Other Assets | 10 years |

Depreciation is provided from the year of purchase and up to the year of sale based on the period used, with full depreciation being provided in the month of purchase and sale of assets.

e) Fully Depreciated Assets

Fully depreciated assets as given below have been included in the carrying amount of Fixed Asset Rs.40,753,201,148. These assets have been used for operating activities of the University during 2013.

| Asset | Rs. |
|-------------------------------|--------------------|
| New Telephone System | 8,588,563 |
| Cloaks | 1,786,400 |
| Library Books and Periodicals | 199,039,267 |
| Total | 209,414,230 |

f) Capital Works in Progress

Capital expenses incurred during the year which are not completed as at the date of the Statement of Financial Position are shown as Capital Work-in-Progress, whilst the capital assets which have been completed during the year and put to use have been transferred to Property, Plant and Equipment.

3.3 Inventories & Stocks

Inventories are stated at the lower of cost and net realizable value. In general, cost is determined on a first-in-first-out basis and includes expenditure incurred in acquiring the inventories and bringing them to their existing condition and location.

Following categories of stocks have been included in the stock value of the University as at 31.12.2013.

| | Rs. |
|-------------------|-----------------------|
| Condemned Items | 366,850 |
| Non Moving items | 391,486 |
| Slow Moving Items | <u>141,047</u> |
| TOTAL | <u>899,383</u> |

3.4 Current Assets

Current Assets classified in the Balance Sheet are those which will be recovered within one year after the Statement of Financial Position date.

3.4.1 Cash in Hand

Cash & cash equivalents of Rs.109,676,660 include Rs 184,250 received on 31-12-2013. Cash in hand has been deposited in the bank on 01-01-2014.

3.5 Receivables

A sum of Rs 43,801,373.24 is due from employees on account of Breach of bonds and agreements as at 31.12.2013.

3.6 Current Liabilities

Liabilities classified as Current Liabilities in the Statement of Financial Position are those that fall due for payment within one year from the Statement of Financial Position date. All known liabilities have been accounted for in preparing the Financial Statements.

3.7 Provision for Gratuity

Provision has been made in the Financial Statements for retiring gratuities payable under the payment of Gratuity Act No. 12 of 1983, based on the amount payable if all employees retire on the date of the Statement of Financial Position, subject to the assumption that every employee would be entitled to the payment even if any or some of them may not have completed the minimum period of service required to be eligible for the payment under the Act on the date of the Statement of Financial Position.

3.8 Contingent Liabilities

No provision has been made in the accounts with regard to liabilities arising out of litigation. The total estimated amount of liabilities as at 31st December 2013 is Rs. 5 million.

3.9 Income and Expenditure

3.9.1 Government Grants

Grants received from the General Treasury of the Government of Sri Lanka, and Tuition Fees received from the foreign and local students are recognized as income in the period in which the related costs are recognized.

Government grants utilized to acquire assets that will be expensed in subsequent period are recognized as deferred income. Government Grants represent by other assets including cash and cash equivalents less liability.

The total Capital Grants received for the year was Rs.359.15M which has been used as follows:

| | Rs. (M) |
|---------------------------|---------|
| Construction of Buildings | 110.50 |
| Purchase of Books | |
| Laboratory & Teaching | |
| Equipment Furniture & | |
| Fittings | 148.60 |

| | | |
|---|---|----------------------|
| Rehabilitation of Buildings | | 80.05 |
| Transform to International Level | } | 10.00 |
| Knowledge Enhancement & Institutional Development | | |
| | | <u>10.00</u> |
| | | <u>359.15</u> |

3.9.2 Recognition of Revenue

(a) The Government Recurrent Grants are recognized in the period in which they were received. Students Tuition Fees are recognized as revenue only on the receipt of fees.

(b) Interest income received and receivable for the period is recorded as

revenue in the Financial Statements as except for the investment income earned on externally restricted endowments, for which only the amount made available for spending is related as revenue. In the year where the investment income earned is in excess of the amount made available for spending, the excess is recorded as a direct increase in endowments.

(c) Sums of Rs.36,947,556.30, Rs.2,566,272 and Rs 2,367,335 have been received as interest from investments relating to the University of Colombo Development Fund, Centre for Studies of Human Rights, and National Education Research and Evaluation Centre respectively and they are added to the fund.

(d) The fees on fee-levying courses recognized to the income statement based on the stage of completion of each course as at the end of the year. Lecture fees and payments relating to future periods are shown in the Statement of Financial Position as deferred income

3.9.3 Higher Education for the 21st Century (HETC) Grant

HETC project has provided funds to increase IT, English and soft skill abilities of under graduate students and also in improvement of research and development of Post Graduate Students.

Financial contribution of HETC project for the year 2013 is given below. These expenses have not been included in the Financial Statements.

| Description | Capital Rs | Recurrent Rs |
|---|---------------------------|-----------------------|
| University Development Grant | 14,719,610 | 2 628,582 |
| Quality Improvement Grant W1 | 30,000 | 1,184,037 |
| Quality Improvement Grant W2 | 300,000 | 430,883 |
| Quality Improvement Grant W3 | 4,449,930 | 8,228,932 |
| Quality Improvement Grant W4 | 2,552,2111, | 079,692 |
| Operating Technical Secretarial Allowance | - | 959,643 |
| Human Resource Development Grant | - | 9,136,570 |
| Total | <u>31,206,532,</u> | <u>350,486</u> |

3.9.4 Recognition of Expenses

(a) All expenses incurred in respect of undergraduate education have been charged to the government recurrent grant.

(b) All expenditure incurred in the acquisition, or improvement of assets of a permanent nature in order to carry on or increase the learning capacity of the students has been treated as capital expenditure.

(c) Expenses are recognized in the income statement on the basis of direct association between cost incurred in the running of the University and in maintaining the capital assets in a state of efficiency has been charged to revenue in arriving at the surplus/deficit for the year.

3.10 Liquidity Position

| | Rs. |
|------------------------|---------------------------|
| Cash & Bank Balance | 109,676,660 |
| Stocks | 11,106,917 |
| Debtors | 310,859,067 |
| Creditors | <u>(200,934,829)</u> |
| Working Capital | <u>230,707,815</u> |

3.11 Foreign Currencies

Transactions denominated in foreign currencies are recorded at the exchange rate ruling at the date of transaction. Bank balances in foreign currencies are converted at the rate of exchange ruling at the date of Statement of Financial Position. All differences are taken to the Income Statement for the year.

3.12 Cash Flow Statement

The Cash Flow Statement has been prepared using the indirect method.

UNIVERSITY OF COLOMBO
STATEMENT OF ACCOUNTING POLICIES
ENDED 31ST DECEMBER 2013

(Figures Adjusted to the Nearest Rupee)

Note 03

| | 2013 | 2012 |
|--|--------------------|-------------------|
| | (Rs) | (RS) |
| Cash & Cash Equivalents | | |
| Petty Cash Imprest | 33,000 | 60,405 |
| <u>Treasury Funds</u> | | |
| Cash Book Balance- 086-100-1911-89654-CH | 12,455,386 | 3,966,394 |
| Cash Book Balance-1001-9317-0314-FM | 3,116,134 | 4,393,920 |
| Cash Book Balance - 1004-100-1802-10864-CH | 15,298,755 | 4,130,399 |
| Cash Book Balance- 086-100-1711-89650-CH | 25,541,304 | 18,409,011 |
| Cash Book - 0000719973-Sri Palee Campus | 2,694,047 | 2,195,528 |
| Cash Book - 0000719972 -Sri Palee Campus | 2,835,375 | 2,804,560 |
| <u>Non Treasury Funds</u> | | |
| Cash Book Balance - 086-100-1011-89762-Mahapola | 1,519,408 | 17,143,543 |
| Cash Book Balance- 086-100-1811-89659-Development Fund | 848,726 | 4,002,285 |
| Cash Book Balance- 167-1002-8317-0314-FM | 4,250 | - |
| Cash Book Balance-086-100-1411-89661-FGS | 6,345,946 | 2,466,551 |
| Cash Book Balance- 00008049142-Sri Palee Campus | 5,451,220 | 4,455,009 |
| Cash Book Balance-167-1001-1317-0313-FM | 874,643 | 3,616,727 |
| Cash Book Balance-086-100-1911-89668-FGS | 42,000 | 8,000 |
| Current A/C For Collection-Sri Palee Campus | - | 908,450 |
| Cash Book Balance -086100161189660 - RMU | 15,903,856 | 9,034,906 |
| Cash Book Balance -086-100171189688-RMU | 331,117 | 706,117 |
| Cash Book Balance-086-100111189691 SIDA/Are | 2,107,938 | 1,553,817 |
| Cash Book Balance--086-100131189666 - CSHR | 573,264 | 4,646,710 |
| Cash Book Balance- 086-100131191768 - CUCEC | 368,838 | 681,639 |
| <u>Savings A/C</u> | | |
| Cash Book Balance-RFC/Sa/US\$/90/100 | 13,331,451 | 13,002,058 |
| | 109,676,660 | 98,186,029 |

2013

2012

Note 04

| Advances for Supplies | Current | Non-Current | (Rs) | (RS) |
|--------------------------------------|-------------------|--------------------|-------------------|-------------------|
| Advance for Capital Supplies | 6,907,442 | - | 6,907,442 | 5,363,898 |
| Advance for Library Books | 8,223,600 | 5,686,610 | 13,910,210 | 10,481,723 |
| Mobilization Advances | 3,241,434 | 7,611,412 | 10,852,846 | 10,711,901 |
| Advance Payment for Foreign Supplies | 1,107,908 | 610,010 | 1,717,919 | 1,014,555 |
| | 19,480,385 | 13,908,032 | 33,388,417 | 27,572,078 |

Note 05

| | | | 2013 | 2012 |
|------------------------------|------------------|--------------------|------------------|------------------|
| Miscellaneous Advance | Current | Non-Current | (Rs) | (RS) |
| Research Advances | 89,500 | 721,625 | 811,125 | 1,497,262 |
| Sundry Advances | 5,450,472 | 627,557 | 6,078,029 | 3,929,883 |
| Examination Exp.Advance | 236,700 | - | 236,700 | - |
| | 5,776,672 | 1,349,182 | 7,125,854 | 5,427,145 |

Note 06

| | | | 2013 | 2012 |
|--|--------------------|--------------------|--------------------|--------------------|
| Sundry Debtors | Current | Non-Current | (Rs) | (RS) |
| Sundry Debtors | 5,169,150 | 170,448 | 5,339,598 | 2,617,202 |
| Deposit Payments | 2,000 | 11,730,666 | 11,732,666 | 11,850,224 |
| Interest Receivable | 54,317,742 | - | 54,317,742 | 36,446,283 |
| Receivable Mahapola & Bursary | 18,409,050 | - | 18,409,050 | 7,722,450 |
| Receivable Weligatta | - | - | - | 1,068,609 |
| Receivable Money From R.M.U | - | - | - | 927,306 |
| Receivable Property Loan Interest From U.G.C | 1,255,545 | - | 1,255,545 | 61,204 |
| Receivable from Treasury | 216,000,000 | - | 216,000,000 | - |
| Receivable A/C - RMU | 2,000,000 | - | 2,000,000 | - |
| New Acc. Unit - Receivable A/C | 6,115,297 | - | 6,115,297 | 124,443,456 |
| Faculty of Graduate Studies | 39,918 | - | 39,918 | 384,785 |
| U.G.C. Account | 133,545 | 1,647,516 | 1,781,062 | 2,314,252 |
| HETC Project | 23,405 | - | 23,405 | - |
| Loan to Amalgamated Club | 1,350,000 | - | 1,350,000 | - |
| Receivable for Consumable | 1,214,119 | - | 1,214,119 | - |
| | 306,029,770 | 13,548,630 | 319,578,401 | 187,835,770 |

| Note 07 | 2013 | 2012 |
|--------------------------------------|--------------------|--------------------|
| Loans & Advances to Staff | (Rs) | (RS) |
| Salary Advances | 1,332,603 | 1,312,024 |
| Festival Advances | 1,043,500 | 952,800 |
| Special Loans | 600 | 600 |
| Staff Loans | 1,367,281 | 1,399,653 |
| Distress Loans | 121,240,415 | 118,040,378 |
| Transport Loans | 5,588,539 | 4,844,091 |
| Computer Loans | 3,996,930 | 3,720,436 |
| Special Advance | 636,177 | 37,277 |
| V.C Fund Loan | - | 49,166 |
| | 135,206,045 | 130,356,425 |

| Note 08 | 2013 | 2012 |
|----------------------------|----------------------|----------------------|
| Investments | (Rs) | (RS) |
| Security Deposits | 94,607 | 103,139 |
| Investments Special Grants | 354,392,672 | 257,904,938 |
| Investments | 1,067,279,189 | 1,012,647,424 |
| Endowment Fund Investment | 93,193,172 | 74,923,619 |
| | 1,514,959,640 | 1,345,579,120 |

| Note 09 | 2013 | 2012 |
|---------------------------------|-----------------------|----------------------|
| Non Current Assets | (Rs) | (RS) |
| Lands Account | 35,296,230,000 | 3,155,049 |
| Buildings Account | 4,788,689,648 | 1,823,417,916 |
| Office - Furniture & Equipment | 439,433,058 | 333,214,082 |
| Library Books & Periodicals | 324,435,728 | 285,089,179 |
| Motor Vehicles Account | 89,505,565 | 72,045,055 |
| Cloaks | 3,676,400 | 1,786,400 |
| Laboratory & Teaching Equipment | 514,078,526 | 401,006,496 |
| Equipment for New Building | 1,354,924 | 1,354,924 |
| Other Assets | 94,088 | 94,088 |
| Fixtures & Fittings | 50,085,184 | 23,092,497 |
| New Telephone System | 8,599,899 | 8,585,563 |
| Software Packages | 42,403,402 | 1,277,497 |
| | 41,558,586,419 | 2,954,118,745 |

| Note 10 | 2013 | 2012 |
|---|-------------|-------------|
| Work In Progress | (Rs) | (RS) |
| Faculty of Medicine - Pre-Clinical | 212,156,074 | 211,679,632 |
| WIP - Faculty of Graduate Studies | 126,298,446 | - |
| Clinical Medicine & Auditorium Building | - | 104,905,007 |
| Examination Hall | 54,835 | 54,835 |
| Muttiah Road Hostel | 268,052 | 268,052 |
| Faculty of Education-Extension | 1,205,232 | - |
| Faculty of Mgt & Finance-Extension | 1,022,448 | - |
| Fiber Network | - | 26,004,911 |
| | 341,005,087 | 342,912,438 |

| Note 11 | | | 2013 | 2012 |
|--|----------------|--------------------|-------------|-------------|
| Accounts Payable | Current | Non-Current | (Rs) | (RS) |
| Unpaid Salaries & Wages | - | 4,170 | 4,170 | 6,105 |
| Cancelled Cheque Account | 306,714 | - | 306,714 | 769,970 |
| Stamp Duty | 137,357 | - | 137,357 | 165,656 |
| Sundry Creditors | 270,384 | 300,050 | 570,434 | 300,050 |
| Retention Account | 5,738,475 | 10,990,848 | 16,729,323 | 11,364,447 |
| Money Received for Payment | 802,409 | - | 802,409 | 11,686,699 |
| Salaries A/C (Round Up Sum) | 178 | - | 178 | 403,709 |
| Recovery of Loan From U.P.F | - | 187,280 | 187,280 | 187,280 |
| Payable to U.C.D.F | 3,570,390 | - | 3,570,390 | 27,885,982 |
| U.P.F. Payable A/C | | | - | - |
| N.C.A.S. A/C | 1,000,000 | - | 1,000,000 | 1,750,000 |
| Creditors | 15,501,623 | - | 15,501,623 | 3,580,077 |
| Refundable Deposit | 5,000 | 65,000 | 70,000 | 65,000 |
| Money Payable to Others | | | - | 9,000 |
| Payee Tax Payable | | | - | 999,733 |
| Pre Income Received A/C | 218,000 | - | 218,000 | 113,000 |
| Unclaimed Fund | | | - | 919,312 |
| U.O.C Development Fund Payable Account - RMU | 9,500,355 | - | 9,500,355 | 128,549,530 |
| Capital Expenditure - CUCEC | 15,395 | - | 15,395 | 165,427 |
| Capital Expenditure - R.M.U | | | - | 126,389 |
| Utilities | 162,424 | - | 162,424 | 980,780 |

| | | | | |
|---------------------------------|------------|------------|------------|-------------|
| Mahapola Trust Fund Payable A/C | 329,650 | - | 329,650 | 421,150 |
| U.G.C. Payable A/C | | | - | 10,703,200 |
| Sevaka Anyonyadara Sangamaya | | | - | 160,219 |
| | 37,558,352 | 11,547,348 | 49,105,700 | 201,312,714 |

| Note 12 | | | 2013 | 2012 |
|---------------------------------------|----------------|--------------------|-------------|-------------|
| Deposits Payable | Current | Non-Current | (Rs) | (RS) |
| Tender Deposits | 325,042 | 3,500 | 328,542 | 444,000 |
| Sundry Deposits | 504,475 | 1,966,186 | 2,470,661 | 1,966,186 |
| Library Deposits | 1,658,510 | 18,089,991 | 19,748,501 | 17,982,991 |
| Security Deposits | 260,240 | 739,602 | 999,842 | 960,585 |
| Bid Bond Account | 18,153 | 72,500 | 90,653 | 72,500 |
| Cloak Deposit A/C | 12,000 | | 12,000 | - |
| Deposits Refundable-Extension Courses | 1,636,071 | 2,546,119 | 4,182,190 | 2,536,119 |
| | 4,414,491 | 23,417,897 | 27,832,388 | 23,962,380 |

| Note 13 | | 2013 | 2012 |
|----------------------------|--|---------------|---------------|
| Capital Grant Spent | | (Rs) | (RS) |
| Capital Account | | 1,959,544,708 | 1,513,087,002 |
| IT Grant | | 74,273,851 | 74,151,568 |
| SIDA Soft Loan | | 187,356,776 | 187,356,776 |
| | | 2,221,175,335 | 1,774,595,346 |

| Note 14 | | 2013 | 2012 |
|--|--|-------------|-------------|
| Capital Grant Unspent | | (Rs) | (RS) |
| Govt. Grant - 101 | | - | - |
| Govt. Grant - 102 | | 24,689,728 | 10,945,838 |
| Govt. Grant - 103 | | 99,503,670 | 4,926,052 |
| UGC Grant Account | | 5,815,000 | - |
| Govt. Grant - IT | | 16,337,608 | 16,701,321 |
| Govt. Grant - Internationalization of Universities | | 67,193,706 | 79,120,587 |
| Govt. Grant - Knowledge Enhancement & Insti. Deve. | | 15,850,000 | 5,850,000 |
| Unspent Grant Received from UGC | | 18,650,000 | - |
| Unspent Grant Received from UGC for SDC | | 2,294,907 | - |
| | | 250,334,618 | 117,543,797 |

| | 2013 | 2012 |
|-----------------------------|-------------------|-------------------|
| Note 15 | | |
| Gift & Donations | (Rs) | (RS) |
| Foreign | 40,158,072 | 40,158,072 |
| Local | 213,429,905 | 225,316,169 |
| | <hr/> 253,587,977 | <hr/> 265,474,241 |
| | <hr/> <hr/> | <hr/> <hr/> |

| | 2013 | 2012 |
|--|-------------|-------------|
| Note 16 | | |
| Specific Funds | (Rs) | (RS) |
| Administrative Fund | - | 1,063,261 |
| Ceylon Journal of Medical Science Student Development Fund | 19,190 | 19,190 |
| Chemical Analysis Services Fund | 23,368 | 22,598 |
| Cloak Hire Charges Fund | 15,032,234 | 12,481,634 |
| Colombo Law Review | 194,199 | 194,199 |
| Colombo University Development Funds | 490,550,677 | 402,773,088 |
| Computer Development Fund | - | 1,154,313 |
| Convocation Fund | 6,260,158 | 6,408,340 |
| CSHR Funds | 27,039,107 | 18,672,863 |
| Day Care Centre Funds | 113,723 | 452,682 |
| Department Development Funds | 37,646,580 | 26,258,076 |
| Faculty Development Funds | 164,315,936 | 206,070,744 |
| How Can Small Countries Biotechnology to IARS | - | 46,822 |
| IMCAP Fund | 504,466 | 97,544 |
| International Conference-RMU | - | 35,500 |
| IRQUE Computer Fund | 844,540 | 844,540 |
| Medical Insurance Welfare Scheme Fund | 73,550,158 | 32,226,269 |
| NEREC Fund | 28,575,857 | 25,978,654 |
| Payable Weligatta - IARS | - | 442,096 |
| Post Graduate Diploma in Education | - | 123,713 |
| Postgraduate Scholarship | - | 17,000 |
| Research & Centers Grant Balance | - | 4,340,268 |
| Scholarship Fund | (621,811) | 53,344 |
| SDC Fund | 5,087,455 | 4,536,536 |
| SIDA - Library Funds | 2,611,041 | 2,056,919 |
| Sport Promotion Funds | 6,073,140 | 2,206,504 |
| Sri Lanka Journal of International Law | 149,854 | 138,604 |
| Sripalee Campus Funds | 2,741,589 | 2,991,830 |
| Student Distress Relief Fund | - | 9,090 |
| Students Welfare Hostels Fund | 64,389 | 64,389 |
| U/C Review Volume | 169,383 | 167,583 |
| V.C'S Fund (i) | 651,883 | 47,853 |

V.C'S Fund (ii)

| | |
|-------------|-------------|
| - | 973,034 |
| 861,597,117 | 752,969,080 |

Note 17

Other Fund

| | 2013 | 2012 |
|--|------------------|-------------------|
| | (Rs) | (RS) |
| Breach of Contract Fund | - | 1,056,548 |
| Current A/C Between Central Finance Unit | 3,039,783 | 3,039,783 |
| Funds Received for Specific Activities | - | 11,037,602 |
| | <u>3,039,783</u> | <u>15,133,933</u> |

Note 18

EXTENSION COURSES

RECEIPT AND EXPENDITURE STATEMENT

FOR THE PERIOD OF 2013

| Description | Total (Rs) |
|--|----------------------|
| Income | 463,226,791 |
| Less-Recurrent Expenditure | |
| Academic staff Expenditure | 64,798,285 |
| Course Administration Expenditure | 26,713,677 |
| Examination Expenses | 18,419,225 |
| Work shop/ Seminar/ Residential workshop | 10,988,065 |
| Administration Expenditure | 12,697,298 |
| Other Recurrent Expenditure | 24,128,504 |
| Accrude Expenditure | 97,057,797 |
| | (254,802,851) |
| | 208,423,940 |
| Less-Transfer to Funds | 174,553,543 |
| Less-Capital Expenditure | 6,995,693 |
| | (181,549,236) |
| Excess of Income Over Expenditure | 26,874,704 |

| Expenditure Statement - Note 19 | 2013 (Rs) | | 2012 (Rs) | |
|--|----------------------|----------------------|----------------------|----------------------|
| | Total | Grand Total | Total | Grand Total |
| 101 - 2601 - Buildings (Recurrent) | 44,141,915 | 44,141,915 | 43,300,377 | 43,300,377 |
| Salaries & Wages - Acedemic | | | | |
| Salaries & Wages | 331,295,460 | | 298,062,974 | |
| U.P.F. | 64,902,411 | | 40,883,635 | |
| U.P.F-Arrears | 1,843,631 | | - | |
| Pension | 20,014,513 | | 10,934,956 | |
| E.T.F. | 16,991,501 | | 10,366,539 | |
| E.T.F-Arrears | 2,565,590 | | - | |
| Acting Allowance | 376,754 | | 69,415 | |
| Academic Allowance | 203,716,647 | | 148,166,708 | |
| Equalization Allowance | 137,397 | | 408,170 | |
| Visiting Lecture Fees | 25,719,870 | | 12,310,910 | |
| Cost of Living Allowance | 51,829,749 | | 44,108,342 | |
| Allowance | 53,933,426 | | 33,789,635 | |
| Other Allowance | 1,185,142 | | 977,213 | |
| Research Allowance | 92,888,805 | | 58,366,090 | |
| | | 867,400,894 | | 658,444,587 |
| Salaries & Wages - Non Academic | | | | |
| Salaries & Wages | 240,615,729 | | 229,052,816 | |
| U.P.F. | 35,323,193 | | 34,605,435 | |
| U.P.F-Arrears | 2,215,204 | | - | |
| Pension | 12,384,263 | | 11,351,721 | |
| E.T.F. | 9,333,215 | | 9,180,460 | |
| E.T.F-Arrears | 3,132,474 | | - | |
| Acting Allowance | 169,635 | | 336,515 | |
| Overtime | 31,835,116 | | 26,293,532 | |
| Holiday Payments | 292,044 | | 215,931 | |
| Language Allowance | 651,183 | | 1,526,906 | |
| Cost of Living Allowance | 70,114,962 | | 59,918,985 | |
| Allowance | 41,093,533 | | 32,788,160 | |
| Other Allowance | 1,346,838 | | 2,591,417 | |
| Equalization Allowance | 266,193 | | 122,956 | |
| | | 448,773,581 | | 407,984,835 |
| Total -Personal Emoluments | 1,316,174,475 | 1,316,174,475 | 1,066,429,422 | 1,066,429,422 |

| | | | | |
|--------------------------------------|-------------|--------------------|------------|--------------------|
| Travelling | | | | |
| Domestic | 1,702,217 | | 979,700 | |
| Foreign | 4,938,492 | 6,640,709 | 5,288,653 | 6,268,353 |
| | | | | |
| Supplies & Requisites | | | | |
| Stationery and Office Requisites | 30,864,010 | | 24,799,579 | |
| Fuel and Lubricants | 14,596,203 | | 12,038,716 | |
| Uniforms | 789,300 | | 2,158,570 | |
| Mechanical and Electrical Goods | 955,804 | | 699,597 | |
| Chemicals and Consumables | 19,059,570 | | 9,704,877 | |
| Medical Supplies | 145,607 | | 267,873 | |
| Other | 22,916,854 | 89,327,347 | 16,174,222 | 65,843,435 |
| | | | | |
| Maintenance of Assets | | | | |
| Vehicles | 8,149,291 | | 9,908,839 | |
| Plant, Machinery and Equipment | 12,467,967 | | 11,091,384 | |
| Buildings and Structures | 8,308,336 | | 2,719,025 | |
| Furniture | 31,593 | | 94,657 | |
| Other | 1,996,963 | 30,954,150 | 1,099,842 | 24,913,747 |
| | | | | |
| Contractual Services | | | | |
| Transport | 1,614,942 | | 1,378,498 | |
| Telecommunication | 18,493,117 | | 16,920,587 | |
| Postal Charges | 1,298,924 | | 1,286,636 | |
| Electricity | 105,358,614 | | 96,018,561 | |
| Security Services | 31,771,194 | | 30,314,352 | |
| Water | 24,924,981 | | 23,356,211 | |
| Cleaning Services | 33,048,901 | | 25,610,484 | |
| Rent and Hire Charges | 9,456,805 | | 10,762,920 | |
| Rates And Taxes to Local Authorities | 3,092,924 | | 3,801,761 | |
| Printing & Advertising | 10,753,666 | | 7,775,294 | |
| Other | 2,762,606 | 242,576,673 | 1,622,729 | 218,848,032 |
| | | | | |
| Other Services | | | | |
| Travel Grants to University Teachers | 140,600 | | | |
| Special Service-Council & Committees | 1,411,308 | | 1,762,780 | |

| | | | | |
|--|----------------------|----------------------|----------------------|----------------------|
| Special Service -Professional & Others | 1,317,869 | | 2,193,632 | |
| Workshops, Seminars & Meetings | 2,166,294 | | 6,167,161 | |
| Academic Research | 1,623,895 | | 1,103,911 | |
| Training Service Local (Staff Development) | 1,782,117 | | 2,373,389 | |
| Postgraduate Research & Scholarships | 2,303,547 | | 526,784 | |
| Students Development Initiatives & Community Relations - Gen | 803,664 | | | |
| University Sports Activities - General Administration | 292,500 | | | |
| Holiday Warrants | 2,680,393 | | 2,391,290 | |
| Entertainment Expenses | 5,150,341 | | 4,098,013 | |
| Bank Charges | 100,711 | | 40,885 | |
| Awards and Indemnities/Endowments | 135,500 | | 214,000 | |
| Contribution & Membership Fees | 1,177,333 | | 1,381,815 | |
| Convocation | 1,243,116 | | 1,847,855 | |
| Examination Expenses | 31,183,730 | | 15,154,718 | |
| Others | 14,393,686 | | 7,149,851 | |
| Hostel Bursary | 8,408,000 | 76,314,602 | | 46,406,085 |
| | | | | |
| Bursary | 33,356,200 | | 20,961,500 | |
| Mahapola | 13,130,000 | | 15,483,650 | |
| Mahapola Trust Fund Component | 81,198,650 | | 84,986,450 | |
| | | 127,684,850 | | 121,431,600 |
| | | | | |
| T O T A L | 1,933,814,720 | 1,933,814,720 | 1,593,441,051 | 1,593,441,051 |

Expenditure Statement -Note 19-Programme 01-General Administration & Staff Service

| Object Title | General Administration | Financial Administration | Supplies | Security Service | Transport | HETC | Total |
|--|------------------------|--------------------------|------------------|------------------|-------------------|----------|-------------------|
| | 01-01 | 01-02 | 01-03 | 01-04 | 01-05 | 01-06 | |
| 101 - 2601 - Buildings (Recurrent) | 7,461,499 | 250,000 | - | - | - | - | 7,711,499 |
| Salaries & Wages - Acedemic | | | | | | | - |
| Salaries & Wages | 1,939,931 | - | - | - | - | - | 1,939,931 |
| U.P.F. | 547,694 | - | - | - | - | - | 547,694 |
| U.P.F-Arrears | 1,728,752 | - | - | - | - | - | 1,728,752 |
| E.T.F. | 109,539 | - | - | - | - | - | 109,539 |
| E.T.F-Arrears | 2,531,085 | - | - | - | - | - | 2,531,085 |
| Academic Allowance | 1,472,169 | - | - | - | - | - | 1,472,169 |
| Cost of Living Allowance | 235,620 | - | - | - | - | - | 235,620 |
| Allowance | 329,002 | - | - | - | - | - | 329,002 |
| Other Allowance | 20,655 | - | - | - | - | - | 20,655 |
| Research Allowance | 648,723 | - | - | - | - | - | 648,723 |
| Salaries & Wages - Non Academic | | | | | | | |
| Salaries & Wages | 21,048,466 | 10,794,489 | 2,448,385 | - | 5,469,524 | - | 39,760,864 |
| U.P.F. | 2,807,801 | 1,398,631 | 346,584 | - | 733,655 | - | 5,286,672 |
| U.P.F-Arrears | 1,564,687 | - | - | - | - | - | 1,564,687 |
| Pension | 1,268,860 | 634,421 | 145,701 | - | 360,704 | - | 2,409,686 |
| E.T.F. | 815,664 | 406,549 | 98,457 | - | 218,872 | - | 1,539,542 |
| E.T.F-Arrears | 2,995,423 | - | - | - | - | - | 2,995,423 |
| Acting Allowance | 17,291 | - | - | - | - | - | 17,291 |
| Overtime | 2,479,713 | 933,229 | 503,669 | - | 3,660,283 | - | 7,576,894 |
| Holiday Payments | 20,748 | 23,939 | - | - | 18,487 | - | 63,174 |
| Language Allowance | 60,587 | 29,009 | 4,486 | - | 3,250 | - | 97,332 |
| Cost of Living Allowance | 6,083,479 | 2,748,188 | 833,366 | - | 1,849,973 | - | 11,515,006 |
| Allowance | 3,649,715 | 1,866,156 | 422,935 | - | 1,000,185 | - | 6,938,992 |
| Other Allowance | 25,350 | 6,600 | - | - | 1,200 | - | 33,150 |
| Total -Personal Emoluments | 52,400,955 | 18,841,211 | 4,803,584 | - | 13,316,133 | - | 89,361,883 |

| | | | | | | | |
|--|-----------|---------|-----------|------------|------------|--------|------------|
| Travelling | | | | | | | |
| Domestic | 32,704 | - | - | - | 398,621 | - | 431,325 |
| Foreign | 503,100 | - | - | - | - | - | 503,100 |
| | | | | | | | |
| Supplies & Requisites | | | | | | | |
| Stationery and Office Requisites | 4,674,240 | 970,662 | 547,307 | - | 477,538 | 7,367 | 6,677,115 |
| Fuel and Lubricants | 14,500 | - | - | - | 12,451,960 | - | 12,466,460 |
| Uniforms | 23,458 | 12,600 | - | - | 46,500 | - | 82,558 |
| Mechanical and Electrical Goods | - | - | - | - | - | - | - |
| Chemicals and Consumables | - | - | - | - | - | - | - |
| Medical Supplies | 495 | - | - | - | - | - | 495 |
| Other | 1,185,806 | 191,529 | 102,439 | 5,600 | - | 10,293 | 1,495,668 |
| | | | | | | | |
| Maintenance of Assets | | | | | | | |
| Vehicles | - | - | - | - | 7,437,455 | - | 7,437,455 |
| Plant, Machinery and Equipment | 787,781 | 514,789 | 98,090 | - | - | - | 1,400,660 |
| Buildings and Structures | 885,657 | 13,390 | 9,594 | - | - | - | 908,641 |
| Other | 120,288 | - | 1,271,036 | - | - | - | 1,391,324 |
| | | | | | | | |
| Contractual Services | | | | | | | |
| Transport | 491,346 | 2,792 | 8,410 | - | - | - | 502,548 |
| Telecommunication | 8,842,743 | 700,453 | 138,210 | - | - | - | 9,681,406 |
| Postal Charges | 183,315 | 102,995 | 256,250 | - | - | - | 542,560 |
| Electricity | - | - | - | - | - | - | - |
| Security Services | - | - | - | 29,394,069 | - | - | 29,394,069 |
| Water | - | - | - | - | - | - | - |
| Cleaning Services | 2,740,793 | - | - | 35,616 | - | - | 2,776,409 |
| Rates And Taxes to Local Authorities | 2,854,415 | 183,036 | - | - | - | - | 3,037,452 |
| Printing & Advertising | 9,087,632 | 135,668 | - | 152,410 | - | - | 9,375,710 |
| Other | 35,385 | 651,681 | 55,758 | - | - | - | 742,823 |
| | | | | | | | |
| Other Services | | | | | | | |
| Travel Grants to University Teachers | - | - | - | - | - | - | - |
| Special Service-Council & Committees | 1,057,185 | - | - | - | - | - | 1,057,185 |
| Special Service -Professional & Others | 707,116 | - | 15,105 | - | - | - | 722,221 |

| | | | | | | | |
|--|-------------------|-------------------|------------------|-------------------|-------------------|---------------|--------------------|
| Workshops, Seminars & Meetings | 181,992 | 24,572 | - | - | - | - | 206,564 |
| Academic Research | 143,919 | - | - | - | - | - | 143,919 |
| Training Service Local (Staff Development) | - | 19,165 | - | - | - | - | 19,165 |
| Postgraduate Research & Scholarships | 1,360 | - | - | - | - | - | 1,360 |
| Holiday Warrants | 422,430 | 69,230 | 70,060 | - | 36,970 | - | 598,690 |
| Entertainment Expenses | 2,057,124 | 3,870 | 1,700 | - | - | - | 2,062,694 |
| Bank Charges | - | 9,838 | - | - | - | - | 9,838 |
| Contribution & Membership Fees | 738,695 | 81,225 | - | - | - | - | 819,921 |
| Others | 1,270,432 | 529,421 | 158,230 | - | 5,650 | - | 1,963,733 |
| T O T A L | 98,906,366 | 23,308,128 | 7,535,772 | 29,587,694 | 34,170,827 | 17,660 | 193,526,448 |

| Object Title | Arts | Education | Law | Medicine | Commerce Management | Science | Exam | F.G.S. | Sri Palee Campus | S.D.C. | International Level | Total |
|--|------------|------------|------------|------------|---------------------|------------|--------|---------|------------------|--------|---------------------|-------------|
| | 02-04 | 02-06 | 02-10 | 02-11 | 02-12 | 02-14 | 02-17 | 02-18 | 02-19 | 02-20 | 02-21 | |
| 101 - 2601 - Buildings (Recurrent) | 6,263,543 | 4,016,743 | 7,475,287 | - | 1,389,776 | 5,661,327 | - | 469,658 | 4,206,076 | - | - | 29,482,409 |
| Salaries & Wages - Academic | | | | | | | | | | | | - |
| Salaries & Wages | 82,836,534 | 14,338,093 | 16,258,741 | 85,943,142 | 32,630,895 | 83,712,978 | - | 790,598 | 8,092,927 | - | - | 324,603,908 |
| U.P.F. | 16,814,404 | 2,992,054 | 3,054,592 | 14,539,085 | 6,545,544 | 18,339,629 | - | 225,589 | 1,031,272 | - | - | 63,542,169 |
| U.P.F-Arrears | - | - | - | 114,878 | - | - | - | - | - | - | - | 114,878 |
| Pension | 4,490,885 | 999,546 | 1,407,672 | 5,816,349 | 2,528,925 | 3,151,831 | - | - | 1,178,596 | - | - | 19,573,805 |
| E.T.F. | 4,262,461 | 798,320 | 892,453 | 4,073,901 | 1,815,372 | 4,302,459 | - | 45,118 | 441,974 | - | - | 16,632,057 |
| E.T.F-Arrears | - | - | - | 34,504 | - | - | - | - | - | - | - | 34,504 |
| Acting Allowance | - | - | 8,000 | 229,025 | - | 100,650 | 25,581 | - | - | - | - | 363,256 |
| Academic Allowance | 49,160,550 | 10,168,380 | 11,008,568 | 55,286,587 | 22,836,914 | 45,515,226 | - | 616,128 | 5,164,353 | - | - | 199,756,707 |
| Equalization Allowance | - | - | - | 137,397 | - | - | - | - | - | - | - | 137,397 |
| Visiting Lecture Fees | 10,671,499 | 687,012 | 693,354 | 471,813 | 874,430 | 2,462,327 | 10,000 | - | 9,118,301 | - | - | 24,988,736 |
| Cost of Living Allowance | 13,644,917 | 2,131,161 | 2,730,548 | 10,819,271 | 5,114,402 | 14,798,007 | - | 79,200 | 1,456,243 | - | - | 50,773,749 |
| Allowance | 13,663,180 | 2,385,597 | 2,757,330 | 12,802,969 | 5,486,881 | 14,074,727 | - | 126,321 | 1,575,733 | - | - | 52,872,738 |
| Other Allowance | 332,679 | 68,947 | 76,774 | 393,419 | 58,992 | 127,360 | - | 18,000 | 82,066 | - | - | 1,158,237 |
| Research Allowance | 23,197,781 | 4,787,539 | 5,645,948 | 24,712,436 | 10,293,535 | 19,460,912 | - | 268,499 | 2,615,708 | - | - | 90,982,358 |
| Salaries & Wages - Non Academic | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------------------------------|--------------------|-------------------|-------------------|--------------------|-------------------|--------------------|------------------|------------------|-------------------|----------|------------------|----------------------|
| Salaries & Wages | 19,800,520 | 5,194,807 | 4,607,242 | 60,835,052 | 6,183,395 | 32,742,428 | 4,964,690 | 3,111,489 | 16,877,753 | - | 1,418,000 | 155,735,376 |
| U.P.F. | 2,861,409 | 707,453 | 627,084 | 9,796,325 | 723,351 | 5,155,863 | 694,644 | 400,533 | 2,555,777 | - | - | 23,522,438 |
| U.P.F-Arrears | - | - | - | 650,517 | - | - | - | - | - | - | - | 650,517 |
| Pension | 1,165,656 | 289,065 | 317,048 | 2,833,811 | 489,482 | 1,196,149 | 288,089 | 179,416 | 744,306 | - | - | 7,503,023 |
| E.T.F. | 805,365 | 199,304 | 188,826 | 2,327,187 | 243,489 | 1,270,402 | 196,547 | 115,990 | 660,016 | - | - | 6,007,127 |
| E.T.F-Arrears | - | - | - | 137,051 | - | - | - | - | - | - | - | 137,051 |
| Acting Allowance | - | - | - | - | - | - | - | - | 80,086 | - | - | 80,086 |
| Overtime | 1,956,850 | 18,146 | 307,906 | 7,621,501 | 267,441 | 2,916,174 | 507,985 | - | 3,497,711 | - | - | 17,093,714 |
| Holiday | 1,816 | - | 10,299 | 95,475 | - | 42,358 | 6,749 | - | 10,510 | - | - | 167,207 |
| Language Allowance | 39,400 | 21,080 | 17,869 | 235,545 | 11,673 | 97,247 | 17,900 | 4,500 | 30,800 | - | - | 476,014 |
| Cost of Living Allowance | 5,499,935 | 1,428,431 | 1,319,914 | 17,600,544 | 1,928,423 | 9,334,364 | 1,534,031 | 755,700 | 5,066,989 | - | - | 44,468,330 |
| Allowance | 3,405,927 | 897,051 | 789,767 | 10,326,231 | 1,077,218 | 5,639,528 | 865,881 | 531,187 | 2,691,477 | - | - | 26,224,266 |
| Other Allowance | 30,000 | 15,550 | 11,994 | 659,314 | 4,200 | 60,990 | 2,100 | - | 67,349 | - | - | 851,497 |
| | | | | | | | | | | | | |
| Total -Personal Emoluments | 254,641,767 | 48,127,535 | 52,731,928 | 328,493,330 | 99,114,564 | 264,501,612 | 9,114,196 | 7,268,267 | 63,039,947 | - | 1,418,000 | 1,128,451,147 |
| | | | | | | | | | | | | |
| Travelling | | | | | | | | | | | | |
| Domestic | 116,591 | 5,664 | - | 423,394 | - | 63,795 | 160 | - | 146,062 | - | 435,883 | 1,191,549 |
| Foreign | 376,833 | 86,820 | - | 1,168,254 | - | 1,324,800 | - | - | - | - | 1,478,684 | 4,435,392 |
| | | | | | | | | | | | | |
| Supplies & Requisites | | | | | | | | | | | | |
| Stationery and Office Requisites | 4,301,230 | 591,319 | 705,094 | 6,109,699 | 1,866,774 | 3,951,902 | 3,809,593 | 13,188 | 1,018,657 | 3,190 | 69,683 | 22,440,329 |
| Fuel and Lubricants | 6,245 | - | - | 209,337 | - | 41,658 | - | - | 1,236,295 | - | - | 1,493,535 |
| Uniforms | 43,688 | 11,906 | 7,200 | 183,520 | 9,000 | 102,644 | 3,600 | 4,550 | 161,332 | - | - | 527,440 |

| | | | | | | | | | | | | |
|---------------------------------|-----------|-----------|-----------|------------|-----------|-----------|---------|---------|-----------|---------|-----------|------------|
| Mechanical and Electrical Goods | 2,300 | - | - | 2,000 | - | 133,869 | - | - | 402,064 | - | 408,800 | 949,033 |
| Chemicals and Consumables | 6,200 | - | - | 6,506,619 | - | 8,067,210 | - | - | - | - | 4,461,841 | 19,041,870 |
| Medical Supplies | - | - | - | 59,033 | - | 6,699 | - | - | 75,636 | - | - | 141,368 |
| Other | 1,072,670 | 534,166 | 334,606 | 3,272,682 | 489,657 | 6,177,081 | 400,385 | - | 1,568,153 | 183,591 | 2,042,281 | 16,075,272 |
| | | | | | | | | | | | | |
| Maintenance of Assets | | | | | | | | | | | | |
| Vehicles | - | - | - | - | - | - | - | - | 711,837 | - | - | 711,837 |
| Plant, Machinery and Equipment | 1,123,851 | 306,975 | 137,208 | 3,619,937 | 405,092 | 3,237,889 | 175,687 | - | 453,284 | - | - | 9,459,923 |
| Buildings and Structures | 257,977 | 30,100 | 28,800 | 2,176,238 | 19,946 | 429,318 | - | 3,246 | 114,588 | - | - | 3,060,212 |
| Furniture | - | - | - | 12,093 | - | - | - | - | 19,500 | - | - | 31,593 |
| Other | - | - | - | 463,379 | - | 123,000 | - | - | - | - | - | 586,379 |
| | | | | | | | | | | | | |
| Contractual Services | | | | | | | | | | | | |
| Transport | 32,775 | 1,180 | 8,588 | - | 3,902 | 282,216 | 1,654 | - | 17,490 | 700 | 185,106 | 533,611 |
| Telecommunication | 695,854 | 218,651 | 175,830 | 5,054,790 | 286,980 | 342,298 | 92,820 | 142,542 | 1,098,487 | - | 5,000 | 8,113,253 |
| Postal Charges | 74,931 | 10,915 | 4,828 | 200,500 | 27,080 | 89,419 | 197,148 | - | 91,890 | - | 23,895 | 720,606 |
| Electricity | - | - | - | 18,642,379 | - | - | - | - | 3,816,281 | - | - | 22,458,661 |
| Security Services | - | - | - | - | - | - | - | - | 2,377,125 | - | - | 2,377,125 |
| Water | - | - | - | 1,833,956 | - | - | - | - | 948,556 | - | - | 2,782,512 |
| Cleaning Services | 4,035,894 | 1,339,410 | 1,759,367 | 2,930,560 | 2,472,827 | 3,127,488 | - | - | 2,026,160 | - | - | 17,691,706 |
| Rent and Hire Charges | - | - | - | 4,034,145 | - | - | - | - | 504,860 | - | - | 4,539,005 |

| | | | | | | | | | | | | |
|----------------------------------|-----------|---------|---------|-----------|---------|---------|------------|---|-----------|---------|-----------|------------|
| Rates And Taxes to Local | - | - | - | - | - | - | - | - | 17,967 | - | - | 17,967 |
| Printing & Advertising | - | - | - | 248,783 | 430,850 | 159,271 | 159,293 | - | 221,590 | - | 158,169 | 1,377,956 |
| Other | 98,753 | - | 37,711 | 10,000 | 484,236 | 17,243 | - | - | 1,045,804 | - | 94,000 | 1,787,747 |
| Other Services | | | | | | | | | | | | |
| Travel Grants to University | - | - | - | 15,975 | - | - | - | - | - | - | 124,625 | 140,600 |
| Special Service-Council & | 3,500 | - | - | 315,848 | 8,500 | 1,300 | - | - | 22,975 | - | - | 352,123 |
| Special Service - Professional & | 525,000 | - | - | - | - | - | - | - | - | - | - | 525,000 |
| Workshops, Seminars & Meetings | 42,918 | 12,500 | 25,000 | - | 500 | 32,150 | - | - | 177,904 | 507,724 | 1,155,534 | 1,954,230 |
| Academic | 195,000 | 50,000 | - | 135,120 | - | 87,955 | - | - | 1,011,901 | - | - | 1,479,976 |
| Training Service Local (Staff | 212,745 | 60,000 | - | 452,058 | 515,000 | 22,000 | 18,428 | - | - | 122,721 | 10,000 | 1,412,952 |
| Postgraduate Research & | - | - | - | - | - | - | 1,687 | - | - | - | 1,300,500 | 1,302,187 |
| Holiday Warrants | 194,430 | 49,460 | 43,100 | 725,490 | 68,700 | 250,230 | 83,500 | - | 97,840 | - | - | 1,512,750 |
| Entertainment Expenses | 1,184,250 | 123,060 | 223,367 | - | 212,522 | 458,249 | 34,185 | - | 202,815 | 211,078 | 183,349 | 2,832,875 |
| Bank Charges | - | - | - | 72,172 | - | - | 18,700 | - | - | - | - | 90,872 |
| Awards and | 20,000 | 12,000 | 28,000 | - | - | 73,000 | - | - | 2,500 | - | - | 135,500 |
| Contribution & Membership | - | - | - | 14,672 | - | - | - | - | 102,000 | - | 2,500 | 119,172 |
| Convocation | - | - | - | - | - | - | 1,243,116 | - | - | - | - | 1,243,116 |
| Examination Expenses | - | - | - | 3,787,942 | - | - | 24,842,998 | - | 2,552,790 | - | - | 31,183,730 |
| Others | 1,968,626 | 121,660 | 238,907 | 1,136,211 | 425,490 | 513,097 | 179,720 | - | 679,647 | 2,000 | 3,332,667 | 8,598,024 |
| Hostel Bursary | 7,336,000 | - | 744,000 | - | 280,000 | 48,000 | - | - | - | - | - | 8,408,000 |
| | - | - | - | - | - | - | - | - | - | - | - | - |

| | | | | | | | | | | | | |
|------------------|--------------------|-------------------|-------------------|--------------------|--------------------|--------------------|-------------------|------------------|-------------------|------------------|-------------------|----------------------|
| Bursary | 14,489,000 | 176,000 | 3,414,700 | 138,000 | 5,865,400 | 2,526,400 | - | - | 6,746,700 | - | - | 33,356,200 |
| Mahapola | 4,130,700 | - | 2,165,100 | 2,433,850 | 2,665,250 | 1,448,100 | - | - | 287,000 | - | - | 13,130,000 |
| Mahapola Trust | 25,315,500 | - | 13,543,050 | 15,286,600 | 16,390,400 | 8,900,100 | - | - | 1,763,000 | - | - | 81,198,650 |
| | | | | | | | | | | | | |
| T O T A L | 328,768,770 | 55,886,064 | 83,831,670 | 410,168,568 | 133,432,445 | 312,201,318 | 40,376,871 | 7,901,452 | 98,966,715 | 1,031,004 | 16,890,517 | 1,489,455,394 |

**Expenditure Statement -Note 18-Programme 03-03-Teaching Resources,
07-External Examination,08-Ancilliary Activities**

| Object Title | Teaching Resources | External Law | Hostel | Total |
|--|---------------------------|---------------------|------------------|-------------------|
| | 03-01 | 07-01 | 08-01 | |
| 101 - 2601 - Buildings (Recurrent) | - | - | 5,844,127 | 5,844,127 |
| Salaries & Wages - Acedemic | | | | |
| Salaries & Wages | 3,551,270 | - | - | 3,551,270 |
| U.P.F. | 661,658 | - | - | 661,658 |
| Pension | 338,139 | - | - | 338,139 |
| E.T.F. | 199,960 | - | - | 199,960 |
| Academic Allowance | 2,487,771 | - | - | 2,487,771 |
| Cost of Living Allowance | 599,500 | - | - | 599,500 |
| Allowance | 597,629 | - | - | 597,629 |
| Other Allowance | 6,250 | - | - | 6,250 |
| Research Allowance | 1,257,724 | - | - | 1,257,724 |
| Salaries & Wages - Non Academic | | | | |
| Salaries & Wages | 13,374,479 | - | 4,454,996 | 17,829,475 |
| U.P.F. | 1,854,286 | - | 499,506 | 2,353,791 |
| Pension | 820,193 | - | 380,443 | 1,200,637 |
| E.T.F. | 535,645 | - | 175,990 | 711,635 |
| Overtime | 2,405,838 | - | 220,976 | 2,626,813 |
| Language Allowance | 14,348 | - | 12,675 | 27,023 |
| Cost of Living Allowance | 4,400,776 | - | 1,108,800 | 5,509,576 |
| Allowance | 2,323,144 | - | 751,213 | 3,074,358 |
| Other Allowance | 12,100 | - | 397,751 | 409,851 |
| Total -Personal Emoluments | 35,440,711 | - | 8,002,350 | 43,443,061 |
| Travelling | | | | |
| Domestic | - | - | 25,731 | 25,731 |
| Supplies & Requisites | | | | |
| Stationery and Office Requisites | 262,842 | - | 2,931 | 265,774 |
| Fuel and Lubricants | - | - | 1,105 | 1,105 |
| Uniforms | 27,675 | - | - | 27,675 |
| Mechanical and Electrical Goods | - | - | - | - |
| Chemicals and Consumables | - | - | - | - |
| Medical Supplies | - | - | 380 | 380 |
| Other | 115,638 | - | 140,418 | 256,056 |
| Maintenance of Assets | | | | |
| Vehicles | - | - | - | - |
| Plant, Machinery and Equipment | 864,538 | - | 317,724 | 1,182,263 |
| Buildings and Structures | 22,205 | - | - | 22,205 |
| Furniture | - | - | - | - |
| Other | 17,640 | - | - | 17,640 |

| | | | | |
|--|-------------------|----------|-------------------|-------------------|
| Contractual Services | | | | |
| Transport | 15,492 | - | 267,490 | 282,982 |
| Telecommunication | 101,642 | - | 225,178 | 326,820 |
| Postal Charges | 6,765 | - | - | 6,765 |
| Cleaning Services | 1,820,336 | - | 8,985,887 | 10,806,223 |
| Other | 30,209 | - | 195,141 | 225,350 |
| Other Services | | | | |
| Special Service -Professional & Others | 26,600 | - | - | 26,600 |
| Training Service Local (Staff Development) | 150,000 | - | - | 150,000 |
| Holiday Warrants | 105,760 | - | 10,000 | 115,760 |
| Entertainment Expenses | 3,878 | - | 24,034 | 27,912 |
| Others | 55,980 | - | 434,410 | 490,390 |
| T O T A L | 39,067,911 | - | 24,476,906 | 63,544,817 |

Expenditure Statement -Note 19-Programme 04-welfare Services

| Object Title | Health Service | Physical Education | Welfare | Total |
|--|------------------|--------------------|-------------------|-------------------|
| | 04-01 | 04-02 | 04-03 | |
| 101 - 2601 - Buildings (Recurrent) | - | 997,536 | 106,344 | 1,103,880 |
| Salaries & Wages - Acedemic | | | | - |
| Salaries & Wages | 383,060 | 282,716 | 435,077 | 1,100,852 |
| U.P.F. | 40,366 | 29,956 | 61,375 | 131,697 |
| Pension | 46,133 | 34,235 | 21,577 | 101,946 |
| E.T.F. | 17,300 | 12,838 | 16,590 | 46,729 |
| Acting Allowance | - | 13,498 | - | 13,498 |
| Visiting Lecture Fees | - | 731,134 | - | 731,134 |
| Cost of Living Allowance | 79,200 | 100,980 | - | 180,180 |
| Allowance | 57,429 | 59,729 | - | 117,158 |
| Salaries & Wages - Non Academic | | | | |
| Salaries & Wages | 4,945,487 | 3,652,344 | 5,403,237 | 14,001,067 |
| U.P.F. | 857,651 | 557,159 | 755,176 | 2,169,985 |
| Pension | 115,784 | 164,663 | 284,135 | 564,581 |
| E.T.F. | 194,687 | 144,364 | 207,862 | 546,913 |
| Acting Allowance | - | 33,584 | - | 33,584 |
| Overtime | 309,185 | 848,676 | 1,815,643 | 2,973,504 |
| Holiday Payments | - | 12,762 | 30,000 | 42,762 |
| Language Allowance | 9,325 | 3,990 | 16,875 | 30,190 |
| Cost of Living Allowance | 1,427,197 | 1,101,774 | 1,632,618 | 4,161,589 |
| Allowance | 865,845 | 631,283 | 1,019,621 | 2,516,749 |
| Other Allowance | 10,880 | 2,400 | 6,229 | 19,509 |
| Equalization Allowance | 266,193 | - | - | 266,193 |
| Total -Personal Emoluments | 9,625,721 | 8,418,085 | 11,706,013 | 29,749,819 |
| Travelling | | | | |
| Domestic | - | 43,735 | 4,071 | 47,806 |

| | | | | |
|--|-------------------|-------------------|-------------------|-------------------|
| Supplies & Requisites | | | | |
| Stationery and Office Requisites | 118,952 | 156,839 | 854,406 | 1,130,197 |
| Fuel and Lubricants | 4,775 | 122,868 | - | 127,643 |
| Uniforms | 27,709 | 10,800 | 37,300 | 75,809 |
| Chemicals and Consumables | 17,700 | - | - | 17,700 |
| Medical Supplies | 3,178 | 185 | - | 3,363 |
| Other | 276,698 | 2,240,800 | 1,472,244 | 3,989,742 |
| Maintenance of Assets | | | | |
| Plant, Machinery and Equipment | 8,956 | 64,736 | 273,267 | 346,959 |
| Buildings and Structures | 3,753 | 33,066 | 371,898 | 408,717 |
| Contractual Services | | | | |
| Transport | 12,161 | 131,844 | 81,715 | 225,720 |
| Telecommunication | 62,077 | 54,781 | 158,211 | 275,068 |
| Postal Charges | 280 | 2,060 | 26,613 | 28,953 |
| Cleaning Services | - | 1,774,563 | - | 1,774,563 |
| Rent and Hire Charges | - | - | 4,913,000 | 4,913,000 |
| Rates And Taxes to Local Authorities | - | - | 37,505 | 37,505 |
| Other Services | | | | |
| Special Service-Council & Committees | - | - | 2,000 | 2,000 |
| Special Service -Professional & Others | - | 9,000 | 35,048 | 44,048 |
| Workshops, Seminars & Meetings | 5,500 | - | - | 5,500 |
| Postgraduate Research & Scholarships | - | - | 1,000,000 | 1,000,000 |
| Students Development Initiatives & Community Relations - Gen | - | - | 803,664 | 803,664 |
| University Sports Activities - General Administration | - | 292,500 | - | 292,500 |
| Holiday Warrants | 31,800 | 82,760 | 108,153 | 222,713 |
| Entertainment Expenses | 2,100 | 14,854 | 192,717 | 209,671 |
| Contribution & Membership Fees | - | 238,240 | - | 238,240 |
| Others | 1,900 | 461,116 | 2,725,972 | 3,188,988 |
| T O T A L | 10,203,259 | 15,150,369 | 24,910,141 | 50,263,769 |

Expenditure Statement -Note 19-Programme 05-Maintenance of Building & Facilities

| Object Title | Land & Building | Electricity | Water Supply | Total |
|--|----------------------------|--------------------|---------------------|--------------------|
| | 05-01 | 05-02 | 05-03 | |
| Salaries & Wages - Acedemic | | | | - |
| Salaries & Wages | 99,498 | - | - | 99,498 |
| U.P.F. | 19,194 | - | - | 19,194 |
| Pension | 623 | - | - | 623 |
| E.T.F. | 3,216 | - | - | 3,216 |
| Cost of Living Allowance | 40,700 | - | - | 40,700 |
| Allowance | 16,898 | - | - | 16,898 |
| Salaries & Wages - Non Academic | | | | |
| Salaries & Wages | 11,806,951 | 1,123,702 | 358,294 | 13,288,947 |
| U.P.F. | 1,727,393 | 217,071 | 45,842 | 1,990,306 |
| Pension | 666,795 | 10,670 | 28,870 | 706,336 |
| E.T.F. | 480,311 | 32,744 | 14,942 | 527,998 |
| Acting Allowance | 38,673 | - | - | 38,673 |
| Overtime | 1,564,191 | - | - | 1,564,191 |
| Holiday Payments | 18,902 | - | - | 18,902 |
| Language Allowance | 18,874 | 1,750 | - | 20,624 |
| Cost of Living Allowance | 4,020,177 | 320,206 | 120,077 | 4,460,461 |
| Allowance | 2,077,029 | 196,654 | 65,485 | 2,339,168 |
| Other Allowance | 10,400 | 2,721 | 19,710 | 32,831 |
| Total -Personal Emoluments | 22,609,825 | 1,905,519 | 653,221 | 25,168,565 |
| Travelling | | | | |
| Domestic | 5,807 | - | - | 5,807 |
| Supplies & Requisites | | | | |
| Stationery and Office Requisites | 350,595 | - | - | 350,595 |
| Fuel and Lubricants | 507,459 | - | - | 507,459 |
| Uniforms | 75,819 | - | - | 75,819 |
| Mechanical and Electrical Goods | 6,771 | - | - | 6,771 |
| Other | 1,100,116 | - | - | 1,100,116 |
| Maintenance of Assets | | | | |
| Plant, Machinery and Equipment | 78,161 | - | - | 78,161 |
| Buildings and Structures | 3,908,560 | - | - | 3,908,560 |
| Other | 1,620 | - | - | 1,620 |
| Contractual Services | | | | |
| Transport | 70,082 | - | - | 70,082 |
| Telecommunication | 91,932 | - | 4,636 | 96,569 |
| Postal Charges | 40 | - | - | 40 |
| Electricity | - | 82,899,953 | - | 82,899,953 |
| Water | - | - | 22,142,469 | 22,142,469 |
| Rent and Hire Charges | 4,800 | - | - | 4,800 |
| Other | 6,686 | - | - | 6,686 |
| Other Services | | | | |
| Training Service Local (Staff Development) | 200,000 | - | - | 200,000 |
| Holiday Warrants | 230,480 | - | - | 230,480 |
| Entertainment Expenses | 17,190 | - | - | 17,190 |
| Others | 152,550 | - | - | 152,550 |
| T O T A L | 29,418,495 | 84,805,472 | 22,800,326 | 137,024,293 |

No. of Students Under Each Faculty & Recurrent Expenditure Per Student 2013

| Faculty | Student No | | Recurrent Expenditure | | Administrative Over | | Capital Cost | | Total Recurent Cost | | Total Cost | | Cost Per Student | |
|--------------|--------------|--------------|-----------------------|----------------------|---------------------|--------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|------------------|---------|
| | 2012 | 2013 | 2012 | 2013 | 2012 | 2013 | 2012 | 2013 | 2012 | 2013 | 2012 | 2013 | 2012 | 2013 |
| Arts | 2,182 | 2,306 | 258,041,735 | 328,768,770 | 112,128,406 | 131,854,021 | 58,390,735 | 67,264,589 | 370,170,141 | 460,622,791 | 428,560,876 | 527,887,380 | 196,407 | 228,919 |
| Education | 304 | 306 | 43,392,313 | 55,886,064 | 15,621,923 | 17,496,674 | 8,135,098 | 8,925,830 | 59,014,236 | 73,382,738 | 67,149,333 | 82,308,568 | 220,886 | 268,982 |
| Science | 1,685 | 1,651 | 253,770,561 | 312,201,318 | 86,588,618 | 94,401,990 | 45,090,920 | 48,158,646 | 340,359,178 | 406,603,308 | 385,450,099 | 454,761,953 | 228,754 | 275,446 |
| Medicine | 1,141 | 1,044 | 351,618,145 | 410,168,568 | 58,633,598 | 59,694,535 | 30,533,377 | 30,452,832 | 410,251,743 | 469,863,103 | 440,785,120 | 500,315,936 | 386,315 | 479,230 |
| Law | 954 | 1,068 | 60,444,782 | 83,831,670 | 49,024,060 | 61,066,823 | 25,529,221 | 31,152,897 | 109,468,842 | 144,868,493 | 134,998,063 | 176,051,391 | 141,507 | 164,842 |
| Management | 1,681 | 1,793 | 105,055,963 | 133,432,445 | 86,383,066 | 102,521,361 | 44,983,880 | 52,300,697 | 191,439,029 | 235,953,807 | 236,422,909 | 288,254,504 | 140,644 | 160,767 |
| Sri Palee | 541 | 623 | 73,091,287 | 98,966,715 | 27,800,856 | 35,622,313 | 14,477,263 | 18,172,523 | 100,892,142 | 134,589,029 | 115,369,405 | 152,761,552 | 213,252 | 245,203 |
| Total | 8,488 | 8,791 | 1,145,414,785 | 1,423,255,551 | 436,180,526 | 502,657,717 | 227,140,494 | 256,428,015 | 1,581,595,311 | 1,925,913,269 | 1,496,948,447 | 2,182,341,284 | | |

**

Administrative Overheads

| Object Title | Expenditure for 2012 | Expenditure for 2013 |
|----------------|----------------------|----------------------|
| General | 77,767,408 | 98,906,366 |
| Administraion | | |
| Financial | 21,154,551 | 23,308,128 |
| Administraion | | |
| Supplies | 6,272,971 | 7,535,772 |
| Security | 29,071,654 | 29,587,694 |
| Transport | 34,160,661 | 34,170,827 |
| HETC | 190,644 | 17,660 |
| Examination | 24,449,648 | 40,376,871 |
| Teaching | 36,453,557 | 39,067,911 |
| Resources | | |
| Health Service | 10,273,211 | 10,203,259 |
| Physical | 16,807,682 | 15,150,369 |
| Education | | |
| Welfare | 21,386,776 | 24,910,141 |
| Maintenance | 126,345,959 | 137,024,293 |
| Hostel | 23,392,665 | 24,476,906 |
| S.D.C. | 1,119,526 | 1,031,004 |
| International | 7,333,613 | 16,890,517 |
| Level | | |
| Total | 436,180,526 | 502,657,717 |

| | Rs. | Rs. |
|---------------------------------|------------------------|--------------------|
| | 2012 | 2013 |
| Average Cost Per Student | 176,361 | 29,169 |
| | | |
| Total Cost | = 1,496,948,447 | 256,428,015 |
| | | |
| No of Students | 8,488 | 8,791 |

** Capital Cost = Depreciation for the year

UNIVERSITY OF COLOMBO
TRIAL BALANCE AS AT 31ST DECEMBER
2013
(Figures Adjusted to the Nearest Rupee)

| Ledger Code | Description | Debit | Credit |
|--------------------|---|--------------|---------------|
| 10010% | Salaries & Wages | 331,295,460 | |
| 10020% | U.P.F | 64,902,411 | |
| 10021% | U.P.F -Arrears | 1,843,631 | |
| 10030% | Pension | 20,014,513 | |
| 10040% | E.T.F | 16,991,501 | |
| 10041% | E.T.F-Arrears | 2,565,590 | |
| 10050% | Acting Allowance | 376,754 | |
| 10060% | Academic Allowance | 203,716,647 | |
| 10070% | Equalization Allowance | 137,397 | |
| 10080% | Visiting Lecture Fees | 25,719,870 | |
| 10090% | Cost of Living Allowance | 51,829,749 | |
| 10100% | 5% Allowance | 53,933,426 | |
| 10110% | Other Allowance | 1,185,142 | |
| 10120% | Gratuity - Medicine | 43,011,983 | |
| 10130% | Research Allowance (25%) | 92,888,805 | |
| 10510% | Salaries & Wages | 240,615,729 | |
| 10520% | U.P.F. | 35,323,193 | |
| 10521% | U.P.F.-Arrears | 2,215,204 | |
| 10530% | Pension | 12,384,263 | |
| 10540% | E.T.F. | 9,333,215 | |
| 10541% | E.T.F.-Arrears | 3,132,474 | |
| 10550% | Acting Allowance | 169,635 | |
| 10560% | Overtime | 31,835,116 | |
| 10570% | Holiday Pay | 292,044 | |
| 10580% | Language Allowance | 651,183 | |
| 10590% | Cost of Living Allowance - Non Academic | 70,114,962 | |
| 10600% | 5% Allowance | 41,093,533 | |
| 10610% | Other Allowance | 1,346,838 | |
| 10620% | Gratuity | 19,317,382 | |
| 10630% | Language Areas | 266,193 | |
| 11010% | Domestic | 1,702,217 | |
| 11020% | Foreign | 4,938,492 | |
| 12010% | Stationary and Office Requisite | 30,864,010 | |
| 12020% | Fuel and Lubricant | 14,596,203 | |
| 12030% | Uniforms | 789,300 | |
| 12040% | Mechanical and Electrical Good | 955,804 | |
| 12050% | Chemicals and Glassware - Hostel | 19,059,570 | |
| 12060% | Medical Supplies | 145,607 | |
| 12070% | Other | 22,916,854 | |
| 13010% | Vehicles | 8,149,291 | |
| 13020% | Plant, Machinery And Equipment | 12,467,967 | |
| 13030% | Buildings and Structures | 8,308,336 | |
| 13040% | Furniture | 31,593 | |
| 13050% | Other | 1,996,963 | |
| 14010% | Transport | 1,614,942 | |
| 14020% | Telecommunication | 18,493,117 | |
| 14030% | Postal Charges | 1,298,924 | |
| 14040% | Electricity | 105,358,614 | |
| 14050% | Security Services | 31,771,194 | |
| | 158 | | |

| | | | |
|------------|--|-------------|---------------|
| 14060%% | Water | 24,924,981 | |
| 14070%% | Cleaning Services | 33,048,901 | |
| 14080%% | Rent and Hire Charges | 9,456,805 | |
| 14090%% | Rates and Taxes to Local Authorities | 3,092,924 | |
| 14100%% | Printing & Advertising | 10,753,666 | |
| 14110%% | Other | 2,762,606 | |
| 15010%% | Travel Grants to University Teachers | 140,600 | |
| 15020%% | Special Service-Council & Committees | 1,411,308 | |
| 15030%% | Special Service -Professional & - Hostel | 1,317,869 | |
| 15040%% | Workshops, Seminars & Meetings | 2,166,294 | |
| 15050%% | Academic Research | 1,623,895 | |
| 15060%% | Training Service Local (Staff) | 1,782,117 | |
| 15070%% | Postgraduate Research & Scholarships - Hostel | 2,303,547 | |
| 15100%% | Students Development Initiatives & Community Relations | 803,664 | |
| 15110%% | University Sports Activities - Hostel | 292,500 | |
| 15150%% | Holiday Warrants | 2,680,393 | |
| 15160%% | Entertainment Expenses | 5,150,341 | |
| 15170%% | Bank Charges | 100,711 | |
| 15180%% | Awards and Indemnities/Endowment | 135,500 | |
| 15190%% | Contribution & Membership Fees | 1,177,333 | |
| 15200%% | Convocation | 1,243,116 | |
| 15210%% | Examination Expenses | 31,183,730 | |
| 15230%% | Others | 14,393,686 | |
| 15240%% | Hostel Bursary | 8,408,000 | |
| 16010%% | Bursary | 33,356,200 | |
| 16020%% | Mahapola | 13,130,000 | |
| 16021%% | Mahapola Trust Fund Component | 81,198,650 | |
| 17000%% | 101 - 2601 - Building (Recurrent) | 44,141,915 | |
| 17005-0199 | Expenditure on Extension Courses | 254,802,851 | |
| 17006-0199 | Expenditure on Research Grant,Centers & Funds | 153,224,069 | |
| 17020-0199 | Endowments & Scholarships | 172,965 | |
| 17031-0199 | Sales of Discarded Assets - Loses - Fixed Assets | 3,249,528 | |
| 19150%% | Depreciation - Building Account | 80,571,063 | |
| 19200%% | Depreciation - Office-Furniture & Equipment | 38,498,543 | |
| 19250%% | Depreciation - Library Books & Periodicals | 19,575,414 | |
| 19300%% | Depreciation - Motor Vehicles Account | 16,917,816 | |
| 19350%% | Depreciation - Cloaks | 338,585 | |
| 19400%% | Depreciation - Laboratory & Teaching Equipment | 89,997,306 | |
| 19500%% | Depreciation - Other Assets | 5,330 | |
| 19550%% | Depreciation - Fixtures & Fittings | 3,690,209 | |
| 19600%% | Depreciation - New Telephone System | 1,434 | |
| 19700%% | Depreciation - Software | 6,832,316 | |
| 20001-0199 | Govt- Grant for Recurrent Expenditure | | 1,581,692,000 |
| 20002-0199 | Government Grant for Rehabilitation & Maintenance of C.A | | 44,141,915 |
| 20004-0199 | Amortization of IT Grant | | 234,268,076 |
| 20005-0199 | Internationalization of Universities In Sri Lanka | | 16,890,517 |
| 20007%% | Grant From UGC | | 14,307,892 |
| 20008-0199 | Grant Received from UGC for SDC | | 1,031,003.65 |
| 20010%% | Registration Fees-Under-Graduate | | 4,967,010 |
| 20020%% | Registration Fees-Post Graduate | | 1,054,000 |

| | | | |
|---------------------------------------|--|--|---------------|
| 20030-0199 | Tuition Fees-Post Graduate- College House | | 4,488,500 |
| 20031-0211 | Tuition Fees-Under Graduate -Foreign Students | | 28,976,560 |
| 20050%% | Examination Fees-Under Graduate | | 138,100 |
| 20060%% | Examination Fees-Post Graduate | | 366,500 |
| 20080-0199 | Income Generated From Extension Courses - College House | | 4,706,637 |
| 20090%% | Interest From Loans & Advances | | 5,199,955 |
| 20100%% | Interest From Investment - | | 130,389,806 |
| 20110%% | Rent From Properties | | 1,297,493 |
| 20120-0199 | Medical Fees | | 1,974,400 |
| 20130-0190 | Library Fees - IRQUE | | 8,000 |
| 20130-0199 | Library Fines | | 600,802 |
| 20130-0211 | Library Fines | | 260,160 |
| 20140-0219 | Library Fines - Sri Palee Campus | | 64,335 |
| 20150%% | Ancillary Activities | | 4,566,790 |
| 20181-0199 | Sales of Old Stocks/Discarded Assets | | 1,081 |
| 20220%% | Miscellaneous Receipts | | 44,059,173 |
| 20221%% | Tender Fees | | 85,750 |
| 20230%% | Exchange Gain & Loss A/C | | 8,209 |
| 20240-0199 | Income From Violation Of Bonds - College House - Accounts Br | | 8,514,994 |
| 20520%% | Bursary Account | | 33,368,200 |
| 20530%% | Mahapola Account | | 13,110,650 |
| 20540%% | Mahapola Trust Fund Component | | 81,198,650 |
| 20600-0199 | Income From Extension Courses | | 463,226,791 |
| 20601-0199 | Income From Research Grants,Centers & Funds | | 153,224,069 |
| 20602-0199 | Income From Endowment Fund | | 172,965 |
| 25000 | Retained Earnings | | 33,295,430 |
| | Deferred Income-Extension Courses | | 479,840,610 |
| 38061-0000-0000000:38061-9999-9999999 | Refundable Deposit-Extension Courses | | 4,182,190 |
| 40000-0000-0000000:49999-9999-9999999 | Deferred Income-Research Program Income | | 91,630,268 |
| 50000-0000-0000000:59999-9999-9999999 | Deferred Income-Centers Income | | 21,452,112 |
| 61002%% | Govt.Grant - Unspent (102) | | 24,689,728 |
| 61003-0199 | Govt.Grant - Unspent (103) | | 99,503,670 |
| 61003-0211 | UGC Grant Account | | 5,815,000.00 |
| 61004-0199 | Govt.Grant - Unspent IT | | 16,337,608 |
| 61005-0199 | Govt.Grant - Unspent Internationalization Of Universities | | 67,193,706 |
| 61006-0199 | Govt.Grant - Unspent Knowledge Enhancement & Insti. Deve. | | 15,850,000 |
| 61007-0199 | Unspent Grant Received from UGC | | 18,650,000.00 |

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|-----------------------|---|--|----------------|
| 61008-0199 | Unspent Grant Received from UGC for SDC | | 2,294,906.97 |
| 62000%% | Capital Account | | 1,802,055,782 |
| 62001-0199 | IT Grant | | 74,273,851 |
| 62001-0211 | Capital Account | | 157,488,926 |
| 62002-0199 | Sida Soft Loan | | 187,356,776 |
| 62003-0199 | Gifts & Donation (Foreign) | | 34,814,825 |
| 62004-0199 | Gifts & Donations (Local) | | 213,392,105 |
| 62004-0219 | Gifts & Donation (Foreign) | | 5,343,247 |
| 62006-0218 | Gift & Donations-Local | | 17,800 |
| 63000-0199 | General Reserve of The Inst | | 19,004,980 |
| 63000-0219:63003-0211 | Income & Expenditure A/C | | (726,032,457) |
| 63005-0199 | Assets Revaluation Reserve-Land | | 35,145,174,951 |
| 63006-0199 | Assets Revaluation Reserve-Building | | 3,677,817,022 |
| 63006-0219 | Assets Revaluation Reserve-Building | | 86,171,733 |
| 63007-0219 | Assets Revaluation Reserve-Motor Vehicles | | 4,400,000 |
| 66000%% | Provision for Gratuities | | 406,839,877 |
| 67001%% | Tender Deposit | | 328,542 |
| 67002-0199:67003-0199 | Sundry Deposits | | 2,470,661 |
| 67004%% | Library Deposit | | 19,748,501 |
| 67005%% | Security Deposit | | 732,799 |
| 67006-0199 | Security Deposits (Hostels) | | 267,043 |
| 67007%% | Bid Bond Account | | 90,653 |
| 67008%% | Accrued Expenses | | 158,961,986 |
| 67009%% | Unpaid Salaries & Wages | | 4,170 |
| 67010%% | Cancelled Cheque Account | | 306,714 |
| 67011%% | Stamp Duty Payable | | 137,357 |
| 67012%% | Sundry Creditors | | 374,208 |
| 67013%% | Retention A/C | | 16,729,323 |
| 67014%% | Money Received for Payments | | 802,409 |
| 67015%% | Salaries A/C (Round Up Sum) | | 178 |
| 67016-0199 | Recovery of Loan From U.P.F | | 187,280 |
| 67016-0218 | Payable to UCDF | | 3,570,390 |
| 67020-0199 | N.C.A.S. A/C | | 1,000,000 |
| 67021-0199 | Creditors | | 15,501,623 |
| 67023-0211 | Refundable Deposit | | 70,000 |

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|------------|--|----------------|---------------|
| 67026-0199 | Pre Income Received A/C | | 218,000 |
| 67028-0199 | Mahapola Trust Fund Payable A/C | | 329,650 |
| 67100-0190 | Cloak Deposit A/C | | 12,000 |
| 67106-0190 | UOC Payable Account - RMU | | 9,500,355 |
| 67106-0204 | UOC Payable Account - CUCEC | | 15,395 |
| 69999-0199 | Extension Courses Control A/C | | (139,573,830) |
| 70100%% | Lands Account | 35,296,230,000 | |
| 70150%% | Buildings Account | 4,788,689,648 | |
| 70200%% | Office - Furniture & Equipment | 439,433,058 | |
| 70250%% | Library Books & Periodicals | 324,435,728 | |
| 70300%% | Motor Vehicles Account | 89,505,565 | |
| 70350%% | Cloaks | 3,676,400 | |
| 70400%% | Laboratory & Teaching Equipment | 514,078,526 | |
| 70450%% | Equipment for New Building | 1,354,924 | |
| 70500%% | Other Assets | 94,088 | |
| 70550%% | Fixtures & Fittings | 50,085,184 | |
| 70600%% | New Telephone System | 8,599,899 | |
| 70700%% | Software Packages | 42,403,402 | |
| 71200%% | Provision for Depreciation - Office-Furniture & Equipment | | 142,460,348 |
| 71250%% | Provision for Depreciation - Library Books & Periodicals | | 273,421,881 |
| 71300%% | Provision for Depreciation - Motor Vehicles | | 43,742,385 |
| 71350%% | Provision for Depreciation - Cloaks | | 2,415,609 |
| 71400%% | Provision for Depreciation - Laboratory & Teaching Equipment | | 313,183,007 |
| 71450%% | Provision For Depreciation - Equipment for New Building | | 1,354,924 |
| 71500%% | Provision for Depreciation - Other Assets | | 78,097 |
| 71550%% | Provision for Depreciation - Fixtures & Fittings | | 12,871,107 |
| 71600%% | Provision for Depreciation - New Telephone System | | 8,588,191 |
| 71700%% | Provision for Depreciation - Software | | 7,269,722 |
| 72001-0199 | Faculty of Medicine. (Pre-Clinical) | 212,156,074 | |
| 72001-0218 | WIP - Faculty of Graduate Studies | 126,298,446 | |
| 72006-0199 | Examination Hall | 54,835 | |
| 72007-0199 | Muttiah Road Hostel | 268,052 | |
| 72008-0199 | Faculty of Education-Extension | 1,205,232 | |
| 72009-0199 | Faculty of Mgt & Finance-Extension | 1,022,448 | |
| 73000-0199 | Investments Security Deposit | 82,900 | |
| 73000-0219 | Security Deposits NSB Invest | 11,707 | |

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|-----------------------|--|-------------|--|
| 73001-0199 | Investments Special Grants | 354,392,672 | |
| 73002-0199 | Investments (Breach of Contract) | 264,000 | |
| 73002-0211 | Investments - Research A/C (Excess Money) | 123,187,622 | |
| 73003-0199 | Investments (Faculty of Medicine) | 33,031 | |
| 73003-0211 | Investments - Diploma In Forensic Medicine | 1,385,008 | |
| 73004-0199 | Investments Sri Lanka Journ | 90,000 | |
| 73005-0199 | Investments - Department Of Surgery | 400,000 | |
| 73005-0211 | Investments - Deans' Office Welfare Fund | 1,000,000 | |
| 73006-0199 | Investments - Student Distress Relief Fund | 200,000 | |
| 73007-0199 | Investments - W.P.W.Perera | 61,274 | |
| 73008-0218 | Investment Fixed Deposit | 180,098,280 | |
| 73100-0211 | Investments - 63 Scholarship Funds | 300,000 | |
| 73100-0218 | Investment Endowment | 2,120,999 | |
| 73101-0190 | Sports Promotion Fund | 1,632,752 | |
| 73101-0211 | Investments - Channa Gunaratne Memorial Fund | 230,438 | |
| 73102-0190 | Fixed Deposit - A/C 20 | 612,454,399 | |
| 73102-0211 | Investments - Dilshani Perera Fund | 100,000 | |
| 73103-0190 | Fixed Deposit - Nerec | 30,342,420 | |
| 73103-0211 | Investments - Dr. Harald Wijethunge Fund | 300,000 | |
| 73104-0190 | Fd-Sri Lanka Journal Of International Law | 2,776,253 | |
| 73104-0211 | Investments - Dr.A.L.Abeywardhane Fund | 100,000 | |
| 73105-0190 | Journalism Unit | 100,000 | |
| 73105-0211 | Investments - Dr.Alaric Jayasinghe Memorial Fund | 280,000 | |
| 73106-0210 | Fixed Deposit A/C 26 | 42,262,634 | |
| 73106-0211 | Investments - Dr.M.H.Saddasena Bursary Fund | 200,000 | |
| 73107-0204 | Fixed Deposit - A/C 6323 | 1,617,207 | |
| 73107-0211 | Investments - Dr.M.N.Burhan Scholarship Fund | 80,000 | |
| 73108-0211 | Investments - Dr.Michel Anthony Bursary Fund | 100,000 | |
| 73109-0211 | Investments - Dr.V.F.Weerasekara Fund | 150,000 | |
| 73110-0211 | Investments - Drogo Austin Gold Medal Fund | 150,000 | |
| 73111-0211 | Investments - F.W.Bandaranayake Memorial Fund | 50,000 | |
| 73112-0211 | Investments - Friends of Sri Lanka Fund | 233,340 | |
| 73113-0211 | Investments - Gandhi Nelson Fund | 1,100,000 | |
| 73114-0211 | Investments - Gauri Selvanathan Trust | 4,000,000 | |
| 73115-0211:73142-0211 | Investments | 85,376,971 | |
| 73143-0190 | Investment - SDC | 2,320,000 | |

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| 73143-0211 | Investment - Prof.Ariyapala Jayasekara Fund | 6,384,063 | |
| 73144-0211 | Dr.Lakshman De Silva & Dr.Lakshmi De Silva Bursaries | 500,000 | |
| 73145-0211 | Investment-Public Health & Health Professions Education Rese | 10,600,000.00 | |
| 73999-0199 | Investments (Endowment Fund) | 47,891,669 | |
| 74001-0199 | P.B.13 - 086-100-1911-89654 | 12,455,386 | |
| 74001-0211 | P.B.167-1001-9317-0314 | 3,116,134 | |
| 74001-0218 | P.B A/C-086-100-1411-89661 | 6,345,946 | |
| 74002-0199 | P.B.150102 - 004-100-1802-1 | 15,298,755 | |
| 74002-0211 | P.B.167-1001-1317-0313 | 874,643 | |
| 74002-0218 | P.B A/C-086-100-1911-89668 | 42,000 | |
| 74003-0199 | P.B.18 - 086-100-1811-89659 | 848,726 | |
| 74003-0211 | P.B.167-1002-8317-0314 | 4,250.00 | |
| 74004-0199 | P.B.01 - 086-100-1711-89650 | 25,541,304 | |
| 74006-0199 | P.B.Mahapola Account - 086-100-1011-89762 | 1,519,408 | |
| 74006-0219 | Cash Book - 0000719973 - C | 2,694,047 | |
| 74007-0219 | Cash Book - 0000719972 - R | 2,835,375 | |
| 74008-0219 | Cash Book - 0000719939 | 5,451,220 | |
| 74100-0190 | P/B Thimbiri.-086100161189660 - UOC | 15,903,856 | |
| 74101-0190 | P/B-Thimbir. -086-100171189688 - S/ | 331,117 | |
| 74102-0190 | P/B Thimb.086-100111189691 SIDA/Are | 2,107,938 | |
| 74103-0190 | P/B Thim. Rfc/Sa/Us\$/90/100 | 13,331,451 | |
| 74106-0210 | P/B-Thimbi. 086-100131189666 - CSHR | 573,264 | |
| 74107-0204 | P/B Thimbi. 086-100131191768 - CUCEC | 368,838 | |
| 75001%% | Sundry Debtors | 5,339,598 | |
| 75002%% | Deposit Payments | 11,732,666 | |
| 75003%% | Interest Receivable | 17,725,392 | |
| 75004-0199 | Receivable To Mahapola & Bursary | 18,409,050 | |
| 75004-0211 | Receivable Property Loan Interest From U.G.C | 22,220 | |
| 75006-0199 | Pre Payments | 5,083,907 | |
| 75007-0199 | Receivable Property Loan Interest From U.G.C | 1,233,325 | |
| 75008-0199 | Receivable from Treasury | 216,000,000.00 | |
| 75009-0190 | Receivable A/C - RMU | 2,000,000.00 | |
| 75013-0199 | Research Advance Account | 489,857 | |
| 75100%% | Interest Receivable A/C | 36,592,350 | |
| 76000%% | Sundry Advance A/C | 5,787,305 | |
| 76001-0190 | Sun.Advance - Extension Courses | 53,026 | |

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|-----------------------|--|--------------|-----------|
| 76002-0190 | Loan to Amalgamated Club | 1,350,000 | |
| 76002-0199 | Advance Capital Work | 750 | |
| 76002-0219 | Stores Advance A/C | 681,769 | |
| 76003-0199 | Advance for Capital Supplies | 6,906,692 | |
| 76004-0199 | Advance Payment For Library | 10,997,903 | |
| 76004-0218 | Advance for Programmers - 2013 | 2,912,307 | |
| 76005%% | Advance for Consumable Supplies | 237,697 | |
| 76006-0199 | Salary Advances | 1,258,712 | |
| 76006-0211 | Research Advance A/C | 321,269 | |
| 76007-0199 | Salary Advance - Faculty of Medicine | 74,392 | |
| 76007-0211 | Examination Exp.Advance | 236,700 | |
| 76008%% | Festival Advance | 1,043,500 | |
| 76009%% | Special Advance | 20,300 | |
| 76010-0199:76012-0199 | Special Advance | 615,877 | |
| 76013-0199 | Mobilization Advances | 5,439,651 | |
| 76013-0211 | Mobilization Advances | 77,318.23 | |
| 76013-0218 | Mobilization Advances | 5,335,876.80 | |
| 76014-0199 | Advance Payment For Foreign Supplies | 1,717,919 | |
| 76015-0211 | Salary Advance - FM | (500) | |
| 76016-0199 | Flood Advance | (3,399) | |
| 77000-0199 | Sp.Loan.2 Years - Faculty of Medicine | 600 | |
| 77001%% | Staff Loan | 1,367,281 | |
| 77002%% | Distress Loan | 117,055,509 | |
| 77003-0199 | Distress Loan Separate A/C | 4,184,906 | |
| 77004%% | Transport Loan | 5,588,539 | |
| 77005%% | Provident Fund Loan | (192,827) | |
| 77013%% | Computer Loan | 3,996,930 | |
| 78000-0199 | U.G.C. Account | 18,364 | |
| 78000-0211 | U.G.C Receivable A/C Air Fare | 1,762,698 | |
| 78001-0199 | Faculty of Graduate School | 39,918 | |
| 78002-0199 | New Acc. Unit - Receivable for Consumables | 6,115,297 | |
| 78004-0199 | HETC Project | 23,405 | |
| | Petty Cash Account | 33,000 | - |
| 78008-0211 | Transfer of Money Between Current A/C | | 3,039,783 |
| 78050-0199 | FGS-Receivable for Consumable | 311,497 | |
| 78051-0199 | RMU-Receivable for Consumable | 262,771 | |

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|---|--------------------------------|-----------------------|-----------------------|
| 78052-0199 | HETC-Receivable for Consumable | 23,048 | |
| 78053-0199 | FM-Receivable for Consumable | 616,803 | |
| 80000-0000-0000000:8099 9-9999-9999999 | Specific Reserve | | 1,059,859,843 |
| 81000 | Inventory - Maintenance | 4,837,123 | |
| 81001-0000-0000000:8149 9-9999-9999999 | Specific Reserve | 497,102 | |
| 81500 | Inventory - Stationary | 5,588,025 | |
| 81501-0000-0000000:8999 9-9999-9999999 | Specific Reserve | 107,246,190 | |
| | | <u>46,807,285,929</u> | <u>46,807,285,929</u> |



විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அறிப்பி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය
எனது இல. } 03/06/2015/1/13

ඔබේ අංකය
உமது இல. }

දිනය
திகதி } 2015 මැයි 26 දින



Vice Chancellor
University of Colombo
03 JUN 2015
23

උපකුලපති,
කොළඹ විශ්වවිද්‍යාලය

කොළඹ විශ්වවිද්‍යාලයේ 2013 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 1978 අංක 16 දරන විශ්වවිද්‍යාල පනතේ 108 (1) වගන්තිය ප්‍රකාර විගණකාධිපති වාර්තාව

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මාගේ සමාන හා 2015 අප්‍රේල් 08 දිනැති ලිපියට යොමුවේ.

02. ඉහත සඳහන් ලිපිය සමඟ එවන ලද මාගේ වාර්තාවේ ඉංග්‍රීසි අනුවාදය මේ සමඟ එවා ඇත.



ධනලිව.පී.සී. වික්‍රමරත්න
විගණකාධිපති (වැඩබලන)

- පිටපත්:
1. ලේකම් - මුදල් අමාත්‍යාංශය
 2. ලේකම් - මහාමාර්ග, උසස් අධ්‍යාපන හා ආයෝජන ප්‍රවර්ධන අමාත්‍යාංශය
 3. සභාපති - විශ්ව විද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව

oag/acc - public
f. a. act
All.
oagfa
4/6/2015

SALA

Competent Authority



විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அறிப்பி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය } EC/C/UOC/FA/1/13
 எனது இல. }
 My No. }

ඔබේ අංකය }
 உமது இல. }
 Your No. }

දිනය } 08 April 2015
 திகதி }
 Date }

The Vice Chancellor
 University of Colombo

Report of the Auditor General on the Financial Statements of the University of Colombo for the year ended 31 December 2013 in terms of Sub-section 108(1) of the Universities Act, No 16 of 1978

The audit of financial statements of the University of Colombo for the year ended 31 December 2013 comprising the statement of financial position as at 31 December 2013 and the statement of financial performance, statement of changes in equity and cash flow statement and a summary of significant accounting policies and other explanatory notes was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Sub-section 107(5) of the Universities Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the University in terms of Sub-section 108(1) of the Universities Act appear in this report. A detailed Report in terms of Sub-section 108(2) of the Universities Act was furnished to the Vice Chancellor of the University on 20 November 2014.

1:2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.



1:3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Standards of Supreme Audit Institutions (ISSAI 1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the University's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub - sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and the extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1:4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.



2. Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the University of Colombo as at 31 December 2013 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Accounting Deficiencies

The following observations are made.

- (a) Income of Rs.16,462,244 earned as at 31 December of the year under review by hiring cloaks belonging to the University and the expenditure of Rs.1,430,010 incurred during the year under review had not been identified as income and expenditure of each year and brought to account. Instead, those had been retained in a specific Fund.
- (b) Teaching activities of the 2010/2011 Education Diploma Course had been completed on 31 December 2012 and the Teacher Training of that course had also been completed on 06 December 2013, thus it was not necessary to defer the income of the above course continuously. Nevertheless, a sum of Rs.5,889,552 had been brought forward as deferred income.

2.2.2 Lack of Evidence for Audit

Evidence in support of establishing the ownership of lands and buildings valued at Rs.11,379,250,000 which were shown in the financial statements had not been presented to audit.



2.3 Non-compliance with Laws, Rules, Regulations and Management Decisions

The following non-compliances with laws, rules, regulations and management decisions were observed.

| Reference to Laws, Rules, Regulations and Management Decisions | Non-compliance |
|---|---|
| (a) Circular No.2004/ප්‍රස/1 dated 26 January 2004 of the National Library and Documentation Services Board Section 3.3 | Evidence to confirm that the computation of misplaced library materials was completed after carrying out stock verifications had not been made available to audit. |
| (b) Public Contract Act, No.03 of 1987 Section 6 (1) (a) | Even though every bidder should register with the Registrar of Public Contracts in case of cost of contract agreements exceeding Rs.5 million, contract for the renovation of Hewamawatha building with an agreement value of Rs.15,663,225 had not been so registered. |
| (c) Government Procurement Guidelines Section 4.2.1(c) | Even though the Master Procurement Plan should be prepared including the detailed procurement activities, contract for the renovation of Hewamawatha building had not been included in the plan prepared. |
| (d) Government Procurement Guidelines Sub-section 2.12 | Evidence to confirm that the formats had been signed by the members of the Technical Evaluation Committee had not been made available to audit. |
| (e) Section 5.2 of Chapter V of the Establishments Code of the Universities and Public Administration Circular No.09/2007(1) dated 24 August 2007 | Five officers over 60 years of age had been recruited for the posts not essential in the non-academic staff without the approval of the Secretary to the Ministry. |
| (f) Section 3.1 of Chapter XX of the Establishments Code of the Universities and Section 1.6.1 of Chapter X of the Establishments Code | According to the test check carried out, relevant books and registers required for the confirmation of arrival, departure and leave of the academic staff had not been maintained and as such the payments made in this connection could not be confirmed. |



3. **Financial Review**

3.1 **Financial Results**

According to the financial statements presented, the operation of the University for the year ended 31 December 2013 had resulted in a surplus of Rs.214,339,468 as compared with the corresponding surplus of Rs.33,033,435 of the preceding year. Increase of Government grants by a sum of Rs.312,143,538 had mainly attributed to the increase of Rs.181,306,033 in the surplus of the year under review as compared with the preceding year.

4. **Operating Review**

4.1 **Performance**

Delays ranging from 06 to 14 months were observed in the release of results of 17 internal examinations and 33 external examinations held during the year under review.

4.2 **Management Inefficiencies**

A sum of Rs.43,086,046 was recoverable by the end of the year under review from 34 lecturers who had breached the agreements and bonds. Further, the following observations were made in this connection.

- (a) The Vice Chancellor had informed the audit that the Department of Attorney General had informed that even though Court cases had been filed in the year 1985 to recover a sum of Rs.1,892,023 from 07 lecturers, their addresses could not be found. Even though the sums recoverable from those lecturers due to the breach of agreements should be recovered from their Provident Funds at earliest, action had not been so taken in terms of Section 94 of Universities Act. Instead, recovery from



Provident Funds had been delayed by defining the shortcomings in the Agreement in a manner unfavourable to the institution.

- (b) Even though 08 years had elapsed, action is still being taken to file a Court case in respect of the recovery of Rs.6,229,373 due from a lecturer who vacated the post in the year 2005.

4.3 Library Administration

In the examination of the main library , it was observed that 144 books borrowed by 76 University Lecturers had not been returned while the lapsed period ranged from 01 to 65 months. Further, action had not been taken during the years from 2011 to 2013 for the recovery from the parties concerned, the loss resulting from the loss of 562 book costing Rs.853,563.

5. Accountability and Good Governance

5.1 Staff Vacancies.

There were 414 vacancies in the academic and non- academic staff during the year under review while twenty three lecturers had obtained academic leave and twenty nine lecturers had obtained sabbatical leave. The University had paid a sum of Rs.25,719,870 in respect of Visiting Lecturers during the year under review.



6. Systems and Control

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Vice-chancellor of the University from time to time. Special attention is needed in respect of following areas of control.

- (a) Procurement
- (b) Contract Administration
- (c) Library Administration
- (d) Accounting
- (e) Income from Courses

W.P.C. Wickramaratne
Acting Auditor General

July 25, 2015

Auditor General
Auditor General's Department

Report of the Auditor General on the Financial Statements of the University of Colombo for the year ended 31 December 2013 in terms of Sub-section 108(1) of the Universities Act, No 16 of 1978

| | | |
|--------------|---|--|
| 2. | Financial Statements | |
| 2.2 | Comments on Financial Statements | |
| 2.2.1 | Accounting Deficiencies | |
| | The following observations are made. | |
| (a) | Income of Rs. 16,462,244 earned as at 31 December of the year under review by hiring cloaks belonging to the University and the expenditure of Rs. 1,430,010 incurred during the year under review had not been identified as income and expenditure of each year and brought to account. Instead, those had been retained in a specific Fund. | Since the funds received from the Treasury are inadequate to meet the entire capital requirement of the University, the income earned for the activities such as taking back and cleaning of cloaks is brought forward in a separate ledger account. |
| (b) | Teaching activities of the 2010 / 2011 Education Diploma Course had been completed on 31 December 2012 and the Teacher Training of that course had also been completed on 06 December 2013, thus it was not necessary to defer the income of the above course continuously. Nevertheless, a sum of Rs. 5,889,552 had been brought forward as deferred income. | Even though the teaching activities of the 2010/2011 Education Diploma Course had been completed on 31.12.2012, an expenditure amounting to Rs.5,243,687.56 had been incurred during the year 2014 relating to that course (Annex 01). Therefore, the said income had further been differed in the final accounts. |
| 2.2.2 | Lack of Evidence for Audit | |
| | Evidence in support of establishing the ownership of lands and building | Action has been taken to obtain a document required in support of |

| | valued at Rs. 11,379,250,000 which were shown in the financial statements had not been presented to audit. | establishing the ownership. This has been disclosed in the final account. | | | | | | |
|-----|---|---|---|-------------------------|--|--|--|---|
| 2.3 | Non - compliance with Laws, Rules, Regulation, and Management Decisions. | | | | | | | |
| | The following non-compliance with laws, rules, regulations and management decisions were observed. | | | | | | | |
| | <table border="1"> <thead> <tr> <th></th> <th>Reference to Laws, Rules, Regulations and Management Decisions</th> <th>Non - Compliance</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | Reference to Laws, Rules, Regulations and Management Decisions | Non - Compliance | | | | <p>It is notified that the stock verification is concluded at present.</p> <p>A lengthy time is required for the computation of books purchased since 1960 up to date. That is, in order to provide the report accurately by comparing 15 acceptance registers in which records relating to about 55 years are included with the stock verification papers, more time and labour are needed.</p> <p>The stock verification in this manner was conducted amidst a environment of lending of books constantly while carrying out daily circulations and other necessary activities of various divisions such as acquisition, cataloguing, reader services etc. in the normal course and further, amidst a dearth of staff required for the conduct of stock verification relating to a huge collection of libraries. Steps have been taken to prepare and furnish the Stock Verification Report as early as possible to you with the involvement of our present staff while maintaining the readers services and perusing the acceptance reports pertaining to past 55 years.</p> |
| | Reference to Laws, Rules, Regulations and Management Decisions | Non - Compliance | | | | | | |
| | | | | | | | | |

| | | | | |
|--|-----|---|--|--|
| | (a) | Circular No.2004/□□□/1 dated 26 January 2004 of the National Library and Documentation services board Section 3.3 | Evidence to confirm that the computation of misplaced library materials was completed after carrying out stock verifications had not been made available to audit. | This has been corrected. It has been specified in the bid documents that, as a tender condition, the certificate obtained after the registering as the public contractor should be submitted since April 2015. |
| | (b) | Public Contract Act, No.03 of 1987 Section 6 (1) (a) | Even though every bidder should register with the Registrar of Public Contracts in case of cost of contract agreements exceeding Rs. 5 million, contract for the renovation of Hewa mawatha building with an agreement value of Rs. 15,663,225 had | I agree. Action will be taken to prevent occurring lapses in the Procurement Plan in future. |
| | | | | |

| | | | | |
|-----|--|--|---|--|
| | | | not been so registered. | <p>I agree. The Technical Evaluation Report pertaining to the award of this contract is forwarded herewith. It is admitted that the report of the Technical Evaluation Committee had not been prepared according to the specimen and a copy of the detailed Technical Evaluation Report prepared in relation to the award of that contract is appended herewith. (Annex 02)</p> <p>Among the officers referred to in this paragraph the particulars relating to the appointments of the officers made by the Academic Establishments Branch are as follows.</p> <p>Mr. Chandrapala, Deputy Chief Marshal – His service has been terminated.</p> <p>Mr. K.P.G.S. Alwis, Senior Physical Education Instructor- His service has been terminated.</p> <p>Mr. V.S. Sivalingam, Administrative Officer (On assignment basis) – Employed in exigency of the service of the University subject to the approval of the Council.</p> <p>In this connection, the University Grants Commission should take a policy decision and a decision at the University level cannot be taken.</p> |
| (c) | Government Procurement guidelines Section 4.2.1 (c) | | Even though the Master Procurement Plan should be prepared including the detailed procurement activities, contract for the renovation of Hewamawatha building had not been included in the plan prepared. | |
| (d) | Government Procurement Guidelines Sub-section 2.12 | | Evidence to confirm that the formats had been signed by the members of the Technical Evaluation Committee had not been made available to audit. | |

| | | | | |
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| | (e) | Section 5.2 of Chapter V of the Establishments Code of the Universities and Public Administration Circular No. 09/2007(1) dated 24 August 2007 | Five officers over 60 years of age had been recruited for the posts not essential in the non-academic staff without the approval of the Secretary to the Ministry. | |
| | (f) | Section 3.1 of Chapter XX of the Establishments Code of the University and Section 1.6.1 of Chapter X of the Establishments Code | According to the test check carried out, relevant books and registers required for the confirmation of arrival, departure and leave of the academic staff had not been maintained and as such the payments made in this connection could not be confirmed. | |
| 3. | Financial review | | | |
| 3.1 | Financial Results | | | |
| | According to the financial statements presented, the operation of the | | | I agree. |

| | | |
|------------|---|---|
| | University for the year ended 31 December 2013 had resulted in a surplus of Rs. 214,339,468 as compared with the corresponding surplus of Rs. 33,033,435 of the preceding year. Increase of Government grants by a sum of Rs. 312,143,538 had mainly attributed to the increase of Rs. 181,306,033 in the surplus of the year under review as compared with the preceding year. | |
| 4. | Operating review | |
| 4.1 | Performance | |
| | Delays ranging from 06 to 14 months were observed in the release of results of 17 internal examinations and 33 external examinations held during the year under review. | <p>Even though there is no specific period for the issue of results after conducting of an examination, generally the University takes steps to issue such results within a period of 3 months. The issuance of results is carried out under the contribution of several parties. The evaluation of answer papers is done by the examiners in the relevant Faculty and the external examiners and the Examination Branch prepares the results based on that marks.</p> <p>The duty of the Examination Branch.</p> <p>Immediately after the receipt of the marks pertaining to each examination to the Examination Branch, that marks are entered in the relevant registers. In order to give more assurance on the accuracy of the results according to the existing evaluation system of the University of Colombo, the marks so entered are re-checked by the lecturers of the relevant Faculty. Having prepared the results based on the marks thus checked, the results are reassured at the Examination Committee Meeting held with the participation of the all Heads of the Departments headed by the Dean of the relevant Faculty and the lecturers who functioned as the invigilators. Thereafter, the results of the students who passed the examinations are prepared from that results and after the approval of the Vice- Chancellor is</p> |

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| | | <p>granted, results will be issued to the students. The time taken for this process depends on the number of students who sat the examination and the nature of the evaluation of each course. Therefore, the time required for the issue of results may slightly differs from 2 to 4 weeks. Accordingly, results are issued within 3-4 months after holding an examination.</p> <p>A programme for computerizing the process of issuing results of all the examinations is in progress and the above duration too can be minimized with the implementation of the aforesaid method.</p> <p>Therefore, among the degree courses and post graduate courses on which you have inquired, the clarifications are separately forwarded herewith only for the courses for which a period exceeding 04 months had been taken for the issue of results.</p> <p>Degree Courses Results of all the examinations of the Degree courses have already been issued and the relevant dates have been stated therein. (Annex 03)</p> <p>Post Graduate Courses (Annex 04)</p> |
| 4.2 | Management Inefficiencies | |
| | A sum of Rs. 43,086,046 was recoverable by the end of the year under review from 34 lecturers who had breached the agreements and bonds. Further, the following observations were made in this connection. | |
| (a) | The Vice Chancellor had informed the audit that the Department of Attorney General had informed that even though Court cases had been files in the year 1985 to recover a sum of Rs. 1,892,023 from 07 lecturers, their addresses could not be found. Even though the sums | Even though action has been taken to file cases through the Attorney General's Department in order to recover the agreed money from the 07 lecturers referred to in this paragraph, due to the difficulties arose in finding out the present addresses of the respective persons to serve the |

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| | <p>recoverable from those lecturers due to the breach of agreements should be recovered from their Provident Funds at earliest, action had not been so taken in terms of Section 94 of Universities Act. Instead, recovery from Provident Funds had been delayed by defining the shortcomings in the Agreement in a manner unfavorable to the institution.</p> | <p>summons, that legal action has been temporarily hampered. For the purpose of expediting those activities, the University has adopted the following measures.</p> <ol style="list-style-type: none"> (1) The Department of this University in which the respective lecturers served have been informed in order to find out the present address of the lecturers concerned. (2) The Department of Immigration and Emigration has been inquired as to whether it has any information of these persons. (3) Even though there is no sufficient evidence to the effect that action had been taken on previous occasions to retain the Provident Funds of these lecturers with the University, initiation of legal proceedings can be introduced as one reason for the occurrence of delay of such actions. However, having sent the papers relating to the release of this Provident Fund to the University Grants Commission and taking prompt action to obtain that Funds to the University, measures are being taken to avoid the unfavourable condition cropped up. (Annex 05) |
| (b) | <p>Even though 08 years had elapsed, action is still being taken to file a court case in respect of the recovery of Rs. 6,229,373 due from a lecturer who vacated the post in the year 2005.</p> | <p>Even though the permanent period of service of Mr. E.C. Vasanthan had come to end in the year 2005, he had permanently vacated the service of the University on 01.02.2009. From the year 2005 to 2009 he had served as a temporary lecturer and the University had granted opportunity for him to complete his Post Graduate activities during that period. Accordingly, the case should have been filed, not in the year 2005 but in the year 2009.</p> <p>However, since all the attempts made towards the recovery of relevant agreed money from Mr. Vasanthan and his securities were unsuccessful, the Attorney General's Department has been informed on 09.01.2012 to initiate legal action against him. Accordingly, as a result of a discussion held with the officers of the Attorney General's Department in the</p> |

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| | | <p>University, letters of demand have already been sent to recover the said money from Mr. E.C. Vasanthan and his securities by the Attorney General's Department. In consultation with the Attorney General's Department action will be taken to file a case against Mr. Vasanthan immediately.</p> |
| 4.3 | Library Administration | |
| | <p>In the examination of the main library, it was observed that 144 books borrowed by 76 University Lecturers had not been returned while the lapsed period ranged from 01 to 65 months. Further, action had not been taken during the years from 2011 to 2013 for the recovery from the parties concerned, the loss resulting from the loss of 562 books costing Rs. 853,563.</p> | <p>The books due to be returned by the staff Reminders have been sent with regard to the books due to be returned by the teaching staff. The relevant 101 staff members have responded to it and 35 members have entirely returned the books. The majority out of the rest have returned at least a few books out of the total number of books they have borrowed and they have informed the library that the remaining books would be returned to the library as immediately as possible. Out of those books (456) the remaining number of books to be returned is 233 only. It is informed that action will be taken to take back or recover the value of the books borrowed by the teachers who are already engaged in the service.</p> <p>The value of the lost books Although it had been stated that the loss amounting to Rs.853,563,00 had not been recovered for the lost books that amount is Rs.779,976.18. (Annex 06)</p> <p>The value of the books not returned by the staff is deducted from the University Provident Fund at the time of their retirement and all the details in this connection have been provided to the respective divisions (Academic/ Non-Academic institutes) of the University of Colombo. The value of the books not returned by the students too,(as mentioned</p> |

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| | | above) has to be necessarily paid to the Shroff Counter before obtaining their Degree certificates. The students have no opportunity to refrain from making payments. That is, if it has not been certified by the library that all the dues have been recovered the Examination Division does not issue the Degree Certificate. Since these money is paid to the Shroff Counter, the relevant reports are available in the Financial Division. |
| 5. | Accountability and Good Governance | |
| 5.1 | Staff Vacancies | |
| | There were 414 vacancies in the Academic and Non-academic staff during the year under review while twenty three lecturers had obtained academic leave and twenty nine lecturers had obtained sabbatical leave. The University had paid a sum of Rs. 25,719,870 in respect of Visiting Lecturers during the year under review. | As one condition in support of the appointment of the letter of appointment issued to the lecturers, a Post Graduate Degree course should be followed and the certificate thereof should be submitted within a period of 08 years. For this purpose the lecturers should be granted leave in terms of the Institutional Leave Procedure. Further in terms of the Section 36 of Chapter X of the Institutional Leave Procedure, Academic Staff and the Administrative and Financial officers are entitled to the sabbatical leave. Accordingly, the lecturers have been granted sabbatical leave. Even though there were 200 vacancies in the Academic, Administrative and Financial and Academic Assistant posts in the year 2013, the changes in the staff when comparing the period of past 03 years are as follows. (Annex 07) Further, spending a long period for the preparation of the scheme of recruitment has also given rise to the creation of vacancies. |
| 6. | Systems and Control | |
| | Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Vice-chancellor of the University from time to time. Special attention is needed in respect of following areas of | In order to pay special attention in this connection, this matter was taken down. |

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| | control. (a) Procurement (b) Contract Administration (c) Library Administration (d) Accounting (e) Income from Courses | |
|--|---|--|



Prof. Lalitha Mendis
Competent Authority
University of Colombo

Copies : Chairman / University Grants Commission
Secretary / Ministry of Higher Education
Director General / Department of Public Enterprises, General Treasury
Director General / Department of National Budget, General Treasury

May 2012

The Chairperson,
The Department Procurement Committee,
University of Colombo

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REPORT OF THE TECHNICAL EVALUATION COMMITTEE

Bid Evaluation of Refurbishment of Existing Building at Hewamawatha , Colombo 07.

1.0 Background

Project Name:-

Refurbishment of Existing Building at Hewamawatha , Colombo 07.

Brief description of the proposed work:-

Refurbishment of Existing Building at Hewamawatha , Colombo 07 for University of Colombo.

Construction period is 60 days.

Located at: - Hewamawatha, Colombo 07

Engineer's Estimate:-

The Engineer's Estimate for the above work is Rs. 18,613,830.00 without Value Added Taxes (VAT).

2.0 Bidding Process

Dates of the press notice which was

Published in the National News Papers: - 08th and 16th April 2012

Date on which the bidding documents were made available for sale

:- 09th April until 09th May 2012.

Number of bidding documents issued: - 9 Numbers

Date of pre-bid meeting :- 23rd April 2012

Date and time of bid submission :- 1500 hrs on 10th May 2012

Date and time of bid opening :- 1500 hrs on 10th May 2012

[Handwritten signatures and initials]

The following firms responded to the Invitation and purchased the Bid Document

1. Gamini Engineering Works,
"Lumbini", Sinhasana Road,
Devinuwara.
2. Chance Engineering (Pvt) Ltd
No.73, Dharmapala Place, Rajagiriya.
3. Kalhara Builders
No. 18/14, Walawatta Road, Gangodawila,
Nugegoda.
4. Wijaya Engineering & Construction (Pvt) Ltd.
No. 37, Gammama Road, Maharagama.
5. R.E.Weerakoon Constructions,
No.272, Galle Road, Kluthara South,
Kaluthara.
6. RS Projects (Pvt) Ltd,
13 A, Orutota,
Gampaha.
7. Osgo Enterprises,
No.164, Dutugamunu Street,
Kohuwala.
8. Panangala & Sons,
No.23, Arangala, Nattarampatha,
Kandy.
9. NESA Builders (Pvt) Ltd,
No.54, St.Mary's Road,
Mt.Lavinia

3.0. Bid Response and Bid Opening

Place of the bid opening

Bids were opened at the board room of the College House, University of Colombo, on
10th May 2012 at 3.00 pm.

| | |
|---------------------------------|------------------------|
| Number of bids received in time | :- 6 Numbers |
| Late bids | :- None |
| Withdrawals / Modifications | :- None |
| Bid opening minute | :- Attached (Annex 01) |

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| | Name of bidder | Bidder price as read out without tax | Bank Guarantee/ Construction Guarantee Submitted from |
|----|---|--|--|
| 1. | Gamini Engineering Works | 19,811,120.00 | Construction Guarantee Fund |
| 2. | Kalhara Builders | 14,845,211.00 | Commercial Bank |
| 3. | Wijaya Engineering & Construction (Pvt) Ltd. | 18,064,521.74 | Commercial Bank |
| 4. | R.E.Weerakoon Constructions, | 15,671,725.25 | Bank of Ceylon |
| 5. | RS Projects (Pvt) Ltd | 19,039,224.00 | Sampath Bank |
| 6. | Chance Engineering (Pvt) Ltd | 19,362,811.92 | Pan Asia Bank |

Table 1

4.0 Preliminary Examination of Bids

| Sr No. | Name of bidder | Signed Form of Bid (In the prescribed format) Yes / No | Bid Security Amount (Rs.) 170,000.00 Valid up to 9 th September 2012 | Substantial Responsiveness to bidding Documents | Accepted for detailed examination |
|-----------|---|---|---|---|---|
| 1. | Gamini Engineering Works | Yes | Yes | Yes | Yes |
| 2. | Kalhara Builders | Yes | Yes | Yes | Yes |
| 3. | Wijaya Engineering & Construction (Pvt) Ltd. | Yes | Yes | Yes | Yes |
| 4. | R.E.Weerakoon Constructions | Yes | Yes | Yes | Yes |
| 5. | RS Projects (Pvt) Ltd | Yes | Yes | Yes | Yes |
| 6. | Chance Engineering (Pvt) Ltd | Yes | Yes | Yes | Yes |

Table 2

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10 Detailed Evaluation and comparison of bids.

All the bids were qualified for detailed Evaluation.

5.1 Arithmetical Errors

In the evaluation, each bid was evaluated by adjusting the bid price as follows:

- Where there is a discrepancy between the amounts in figures and in words the amount in words will govern.
- Where there is a discrepancy between the unit rate and the line item total resulting from multiplying the unit rate by the quantity, the unit rate as quoted will govern, unless there is an obviously gross misplacement of the decimal point in the unit rate, in which case the line item total as quoted will govern and the unit rate will be corrected.
- If the bid price decreases by the above procedure, the corrected price shall be considered as the evaluated bid price.

Schedules of bids in ascending order (Corrected and evaluated price)

| sr. no | Name of bidder | Bid Price as read out (Rs.) | Arithmetical errors (+ / -) (Rs.) | Evaluated Bid and Correct bid price (Excluding VAT) (Rs.) | Ranking |
|--------|--|-----------------------------|---|---|---------|
| 1. | Kalhara Builders | 14,845,211.00 | +3150(page 66/total diff.) | 14,848,361.00 | 1 |
| 2. | R.E.Weerakoon Constructions | 15,671,725.25 | (-10,000)page 75 total diff. +1500 discount | 15,663,225.25 | 2 |
| 3. | Wijaya Engineering & Construction (Pvt) Ltd. | 18,064,521.74 | (-796,500) page 75,general sum. 2B total diff. +23895.26 discount | 17,291,916.74 | 3 |
| 4. | R5 Projects (Pvt) Ltd | 19,039,224.00 | - | 19,039,224.00 | 4 |
| 5. | Chance Engineering (Pvt) Ltd | 19,362,811.92 | +700 page 79 /3A 41 total price diff. | 19,363,511.92 | 5 |
| 6. | Gamini Engineering Works | 19,811,120.00 | - | 19,811,120.00 | 6 |

Handwritten signatures and initials.

2. Post Qualification Verification.

| No | Name of bidder | Being in the Business continuously for last 5 years | Average annual value of Construction Work (Rs.25 million) | Similar experience over last 5 years. | Qualify for the Award | ICTAD Grade |
|----|--|---|---|---------------------------------------|-----------------------|--------------|
| 1. | Gamini Engineering Works | Satisfied | 2006-14m, 2007-12m, 2008-20m, 2009-37m, 2010-43m } 25.2 | Satisfied | Yes | C-05 |
| 2. | Kalhara Builders | Satisfied | 2011-28.7m, 2010-26m, 2009-25.4m, 2008-16m, 2007-14.1 } 22 *2 | Satisfied | No | C-06 |
| 3. | Wijaya Engineering & Construction (Pvt) Ltd. | Satisfied | 2006-157, 2007-204, 2008-148, 2009-89, 2010-117 } 143 | Satisfied | Yes | M03/ C-04 |
| 4. | R.E.Weerakoon Constructions | Satisfied | 2007-162, 2008-174, 2009-249, 2010-189, 2011-190 } 192 | Satisfied | Yes | C-02 |
| 5. | RS Projects (Pvt) Ltd | Satisfied | Only submitted the balance sheets. | Satisfied | No | C-05 |
| | Chance Engineering (Pvt) Ltd | Satisfied | 2011-74, 2010-46, 2011-59, 2008-55, 2007-45 } 55.8 | Satisfied | Yes | C-05 |

Table 4

The lowest bidder Kalhara Builders (Table 03) has not met the following required specified criterion.

01. Duplicate of Contract Document has not been submitted.
- *02. Average annual business volume is not meet as required (25 million)
03. Recommendation on Engineer's Report is not at a satisfactory level. (Annex 02)

5.3 Comparison of bidders

Except the Bid submitted by the Kalhara Builders, all the other bids were qualified through the post qualification verification.

Qualified bids were compared against the Engineer's estimate of Rs. 18,613,830.00 (excluding VAT). The details of which are given in the (Annex 03).Annexure gives a comparison of evaluated BOQ bill totals and bid prices (excluding VAT) of respective bidders.

The bidders vary up to - 15.85% in comparison to the Engineer's Estimate (Annex 04).

5.4 Observations of bidders

R.E.Weerakoon Constructions

The second lowest evaluated bid received from R.E.Weerakoon Constructions for Rs. 15,663,225.25 including NBT and excluding Vat and other the Government Levy and the taxes and statutory duties at the time of clearing of the materials, qualify for the post qualification verification.

6.0 CONCLUSION AND RECOMMENDATION

The Lowest substantially evaluated responsive bid price is listed below.

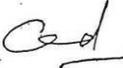
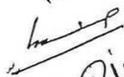
| Name of Bidder | Binding Bid Price (without VAT) |
|-----------------------------|--------------------------------------|
| R.E.Weerakoon Constructions | Rs. 15,663,225.25 |

This is the second lowest substantially responsive evaluated bid price Rs.15,663,225.25 and excluding Vat which is - 15.85% lower than the Engineer's Estimate and considered as a successful bidder. The bidder satisfied the minimum qualifications criteria required for the award.

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Based on the above evaluation, the Bid of for R.E.Weerakoon Constrtuctions, No.272, Galle Road, Kaluthara South, Kaluthara the lowest substantially responsive evaluated bid price of Rs. 15,663,225.25 excluding VAT could be recommended for awarding the Contract.

1. Prof. Sunil Chnadasiri – Dean/FGS (Chairman) 
2. Mr. G.H. Gamini – Deputy Bursar , UOC (Member) 
3. Mr.Rahal Aberathna- Works Engineer, UOC (Member). 
4. Mr.H,M,W.G.P.R.A.Bandara - SAR/ FGS , UOC (Member) 
5. Mr.Lakshman Ramanayake –(On invitation) 
6. Miss. U.D. Perera (Procurement Entity) 

Undergraduate Examination Information - 2013 (Jan - Dec)

ඇමුණුම 03

| Name of the Exam | Date of Exam | | | | | | Date of Results Released | | | |
|--|--------------|----|------|----|----|------|--------------------------|----|------|---|
| | From | | | To | | | Released | | | |
| | DD | MM | YYYY | DD | MM | YYYY | DD | MM | YYYY | |
| Faculty of Arts | | | | | | | | | | |
| 01 st Year Semester - II | 09 | 12 | 2013 | 04 | 01 | 2014 | 12 | 02 | 2014 | ප්‍රමාදයකින් තොරව නිකුත් කර ඇත. |
| Part I - Semester II Special | 07 | 10 | 2013 | 01 | 11 | 2013 | 20 | 03 | 2014 | |
| Part II - Semester II Special | 07 | 10 | 2013 | 01 | 11 | 2013 | 25 | 02 | 2014 | |
| Part III - Semester II Special | 07 | 10 | 2013 | 01 | 11 | 2013 | 07 | 02 | 2014 | |
| Part I - Semester II General | 07 | 10 | 2013 | 01 | 11 | 2013 | 20 | 03 | 2014 | |
| Part II - Semester II General | 07 | 10 | 2013 | 01 | 11 | 2013 | 25 | 02 | 2014 | |
| Faculty of Education | | | | | | | | | | |
| BED Part - III Semester - I | 01 | 04 | 2013 | 09 | 04 | 2013 | 13 | 03 | 2014 | අධ්‍යාපන පීඨයේ Part III ප්‍රථම පෙළපිටපත් ප්‍රතිඵල, දෙවන පෙළපිටපත් ප්‍රතිඵල සමඟ නිකුත් කරයි. ශ්‍රී ලංකා Part I & II පීඨ දෙපාර්තමේන්තු සමාන පාඨමාලා හඳුන්වා දීම සඳහා විද්‍යාත්මක පරිමාණයන් ප්‍රතිඵල ඔස්සේ පීඨයේ අදාළ පෙළපිටපත් ප්‍රතිඵල සමඟ නිකුත් කරයි. |
| BED Part - I Semester - II | 07 | 10 | 2013 | 01 | 11 | 2013 | 20 | 03 | 2014 | |
| BED Part - II Semester - II | 07 | 10 | 2013 | 01 | 11 | 2013 | 25 | 02 | 2014 | |
| BED Part - III Semester - II | 04 | 11 | 2013 | 06 | 11 | 2013 | 13 | 03 | 2014 | |
| Faculty of Law | | | | | | | | | | |
| LLB Examination, year II - 2013 | 02 | 08 | 2013 | 06 | 09 | 2013 | 21 | 01 | 2014 | ප්‍රමාදයකින් තොරව නිකුත් කර ඇත. |
| LLB Examination, year III - 2013 | 01 | 08 | 2013 | 06 | 09 | 2013 | 21 | 01 | 2014 | ප්‍රමාදයකින් තොරව නිකුත් කර ඇත. |
| Faculty of Management | | | | | | | | | | |
| BBA Level I Semester I (Normal) | 06 | 08 | 2013 | 16 | 08 | 2013 | 06 | 06 | 2014 | කළමනාකරණ පීඨයේ පීඨවිෂයීය විෂයන් දක්වා ඇති පරිදි එක් ප්‍රශ්න පත්‍රයකට අදාළ ඇගයීම් ප්‍රමාදවීම සම්බන්ධ ප්‍රතිඵල ප්‍රමාදවීමට බලපා ඇත. ඒ පිළිබඳ කරුණු පොදා බලා තාවකාලීනව නිකුත් කිරීමට ඇති තොරතුරු කළමනාකරණ පීඨයේ වෙබ් අඩවියේ පිටපත් කර ඇත. එම නිසා පිළිගත් නියමිත පරිදි පිටපත් ලබාදීමට අදාළ කාල පිමාව තුළ නිම කරයි. |
| BBA Level I Semester I (Repeat) | 06 | 08 | 2013 | 16 | 08 | 2013 | 02 | 05 | 2014 | |
| BBA Level I Semester I (Repeat) - old | 01 | 07 | 2013 | 06 | 08 | 2013 | 02 | 05 | 2014 | |
| BBA Level I Semester II (Normal) | 27 | 11 | 2013 | 31 | 12 | 2013 | 24 | 07 | 2014 | |
| BBA Level I Semester II (Repeat) | 27 | 11 | 2013 | 31 | 12 | 2013 | 02 | 05 | 2014 | |
| BBA Level I Semester IV (Normal) | 26 | 11 | 2013 | 12 | 12 | 2013 | 12 | 09 | 2014 | |
| BBA Level I Semester IV (Repeat) | 26 | 11 | 2013 | 12 | 12 | 2013 | 02 | 05 | 2014 | |
| BBA Level I Semester II (Repeat) - old | 19 | 11 | 2013 | 23 | 12 | 2013 | 02 | 05 | 2014 | |
| BBA Level I Semester IV (Repeat) - old | 19 | 11 | 2013 | 31 | 12 | 2013 | 02 | 05 | 2014 | |
| BBA Level II Semester V (Normal) | 01 | 07 | 2013 | 05 | 08 | 2013 | 02 | 01 | 2014 | |
| BBA Level II Semester VI (Normal) | 25 | 11 | 2013 | 27 | 12 | 2013 | 23 | 06 | 2014 | |
| BBA Level II Semester VI (Repeat) | 25 | 11 | 2013 | 31 | 12 | 2013 | 02 | 05 | 2014 | |
| BBA Level II Semester VI Old (Repeat) | 18 | 11 | 2013 | 31 | 12 | 2013 | 02 | 05 | 2014 | |

| | | | | | | | | | | |
|--|----|----|------|----|----|------|----|----|------|---|
| Faculty of Science | | | | | | | | | | |
| Examination in Sc. Semester II | 17 | 12 | 2013 | 17 | 01 | 2014 | 31 | 03 | 2014 | විභාග අධ්‍යක්ෂ මාසයක් ඇතුළත ලැබුණු විභාග අංශයට ලබා දීමට ආවර්ගයටදැන්වීම ලපදක් දී ඇති අතර 70% - 80% පමණ එය ඉටු කරනු ලබන අතර හැඟීර පරීක්ෂකවරු හෝ විදේශ පරීක්ෂකවරු දෙවැනි පරීක්ෂක මට්ටම කටයුතු කරන ප්‍රශ්න පත්‍ර සඳහා මීට වඩා වැඩි කාලයක් ගතවේ. විභාග අංශයේ කාර්යභාරය සඳහා ලැබුණු භාරදීමෙන් පසු සති 3-4 ක කාලයක් ගතවේ. |
| Level II Examination in Sc. Semester II | 18 | 12 | 2013 | 21 | 01 | 2014 | 31 | 03 | 2014 | |
| Level III Examination in Sc. Semester I | 17 | 06 | 2013 | 06 | 07 | 2013 | | | | |
| Level III Examination in Sc. Semester II | 17 | 12 | 2013 | 22 | 01 | 2014 | 19 | 05 | 2014 | |
| Level IV Examination in Sc. Semester I | 17 | 06 | 2013 | 06 | 07 | 2013 | | | | |
| Level IV Examination in Sc. Semester II | 17 | 12 | 2013 | 22 | 01 | 2014 | 19 | 05 | 2014 | |

Undergraduate Examination Information - 2013 (Jan - Dec)

| Name of the Exam | Date of Exam | | | | | | Date of Results Released | | | |
|-------------------------------------|--------------|----|------|----|----|------|--------------------------|----|------|---|
| | From | | | To | | | DD | MM | YYYY | |
| | DD | MM | YYYY | DD | MM | YYYY | | | | |
| Faculty of Arts | | | | | | | | | | |
| II - Semester I Special | 20 | 05 | 2013 | 19 | 06 | 2013 | More than 3 months | | | ප්‍රමාදයකින් මොරටු නිකුත් කර ඇත. |
| III - Semester Special | 20 | 05 | 2013 | 19 | 06 | 2013 | More than 3 months | | | |
| I - Semester I General | 20 | 05 | 2013 | 15 | 06 | 2013 | More than 3 months | | | |
| Faculty of Education | | | | | | | | | | |
| Part - II Semester - I | 20 | 05 | 2013 | 19 | 06 | 2013 | More than 3 months | | | ප්‍රමාදයකින් මොරටු නිකුත් කර ඇත. |
| Faculty of Management | | | | | | | | | | |
| Level I Semester IV (Normal) | 15 | 01 | 2013 | 01 | 02 | 2013 | More than 5 months | | | කළමනාකරණ පීඨයේ පීඨාධිපති විසින් දක්වා ඇති පරිදි එක් ප්‍රශ්න පත්‍රයකට අදාළ ඇමපීම් ප්‍රමාදවීම් සමස්ත ප්‍රතිඵල ප්‍රමාදවීමට බලපා ඇත. ඊ පිළිබඳ කරුණු සොයා බලා නැවත එවැනි තත්ත්වයක් ඇති නොවීමට කළමනාකරණ පීඨවර මගත ඇත. කෙසේ වුවත් අවසන් මෙමෙස්තරයේ (VIII) ප්‍රතිඵල මාස 03ක කාලයක දී නිකුත් කර ඇත. එම නිසා සිසුන් නියමිත පරිදි සිටි අවුරුදු උපාධිය අදාළ කාල සීමාව තුළ නිම කරයි. |
| Level I Semester IV (Repeat) | 15 | 01 | 2013 | 01 | 02 | 2013 | More than 7 months | | | |
| Level I Semester II (Repeat) - old | 15 | 01 | 2013 | 18 | 02 | 2013 | More than 6 months | | | |
| Level I Semester IV (Repeat) - old | 28 | 01 | 2013 | 14 | 02 | 2013 | More than 6 months | | | |
| Level I Semester III (Repeat) - old | 02 | 07 | 2013 | 31 | 07 | 2013 | More than 7 months | | | |
| Level I Semester III (Normal) | 30 | 05 | 2013 | 19 | 06 | 2013 | More than 4 months | | | |
| Level I Semester III (Repeat) | 30 | 05 | 2013 | 19 | 06 | 2013 | More than 8 months | | | |
| Level II Semester VIII (Normal) | 15 | 01 | 2013 | 28 | 01 | 2013 | More than 3 months | | | |
| Level II Semester VIII (Repeat) | 15 | 01 | 2013 | 28 | 01 | 2013 | More than 3 months | | | |
| Level II Semester VI (Normal) | 16 | 01 | 2013 | 15 | 02 | 2013 | More than 6 months | | | |
| Level II Semester VI (Repeat) | 16 | 01 | 2013 | 15 | 02 | 2013 | More than 6 months | | | |
| Level II Semester V (Normal) | 01 | 07 | 2013 | 05 | 08 | 2013 | More than 6 months | | | |
| Level II Semester V (Repeat) | 01 | 07 | 2013 | 05 | 08 | 2013 | More than 6 months | | | |
| Level II Semester VII (Normal) | 02 | 07 | 2013 | 30 | 07 | 2013 | More than 6 months | | | |
| Level II Semester VII (Repeat) | 02 | 07 | 2013 | 12 | 08 | 2013 | More than 5 months | | | |
| Faculty of Science | | | | | | | | | | |
| Examination in Sc. Semester I | 17 | 06 | 2013 | 06 | 07 | 2013 | More than 4 months | | | විභාග අවසන්වීම මාසයක් ඇතුළත උතුණු විභාග අංශයට උපාධි ලබාදීමට ආවර්ගවලින් උපදෙස් දී ඇති අතර 70% - 80% පමණ එය ඉටු කරනු ලබන අතර බාහිර පරීක්ෂකවරු සහා විදේශ පරීක්ෂකවරු දෙවැනි පරීක්ෂක මට්ටම කටයුතු කරන ප්‍රශ්න පත්‍ර සඳහා මීට වඩා වැඩි කාලයක් ගතවේ. විභාග අංශයේ කාර්යභාරය සඳහා උතුණු භාරදීමෙන් පසු සති 3-4 ක කාලයක් ගතවේ. |
| Examination in Sc. Semester I | 29 | 07 | 2013 | 13 | 08 | 2013 | | | | |
| Examination in Sc. Semester II | 17 | 12 | 2013 | 17 | 01 | 2014 | | | | |
| Examination in Sc. Semester II | 18 | 12 | 2013 | 21 | 01 | 2014 | | | | |
| Examination in Sc. Semester I | 17 | 06 | 2013 | 06 | 07 | 2013 | More than 4 months | | | |
| Examination in Sc. Semester II | 17 | 12 | 2013 | 22 | 01 | 2014 | | | | |
| Examination in Sc. Semester I | 17 | 06 | 2013 | 06 | 07 | 2013 | More than 4 months | | | |

Postgraduate Examinations Details - 2013 (Jan - Dec)

ඇමුණුම 0.

| Faculty & Diploma/ Degree (Dip/Pg Dip /Master/) | Name of the Course | Date of Examination | | | | | | Date of Release of Results | | | |
|---|---|---------------------|----|------|----|----|------|----------------------------|----|------|---|
| | | From | | | To | | | | | | |
| | | DD | MM | YYYY | DD | MM | YYYY | DD | MM | YYYY | |
| Faculty of Arts | | | | | | | | | | | |
| | Maters in Economics 2011/2012 (Part I) | 19 | 01 | 2013 | 02 | 02 | 2013 | 12 | 03 | 2014 | ප්‍රථම සමමයකර විභාගයේ ප්‍රතිඵල නිකුත් කරනු ලබන්නේ දෙවන සමමයකර විභාගයේ ප්‍රතිඵල පමණි. |
| | Master of Financial Economics 2012/ Semester I | 28 | 04 | 2013 | 12 | 05 | 2013 | 25 | 03 | 2014 | ප්‍රථම සමමයකර විභාගයේ ප්‍රතිඵල නිකුත් කරනු ලබන්නේ දෙවන සමමයකර විභාගයේ ප්‍රතිඵල පමණි. |
| | Master of Arts in Political Science 2010/2012 - Part II Semester I | 27 | 04 | 2013 | 04 | 05 | 2013 | 07 | 02 | 2014 | දොල අනුනීතිවල සිදු කළ සංශෝධන සඳහා අනුමැතිය ලැබෙන තෙක් ප්‍රතිඵල නිකුත් කිරීම පමා කරන ලදී. |
| | Master of Arts in Political Science (2008/Batch) | 11 | 05 | 2013 | - | - | - | 07 | 02 | 2014 | |
| | Master of Financial Economics Semester II 2012 | 03 | 11 | 2013 | 01 | 12 | 2013 | 25 | 03 | 2014 | ප්‍රමාදයකින් තොරව නිකුත් කර ඇත. |
| | Master of Arts in Sociology Part I | 02 | 12 | 2013 | 20 | 12 | 2013 | 20 | 03 | 2013 | ප්‍රමාදයකින් තොරව නිකුත් කර ඇත. |
| | Postgraduate Diploma in Environment & Regional Development 2011/2012 Semester II | 23 | 02 | 2013 | 09 | 03 | 2013 | 09 | 04 | 2014 | |
| | Postgraduate Diploma in Tourism Economics and Hotel Management - 2012 Semester II | 30 | 03 | 2013 | 07 | 04 | 2013 | 24 | 01 | 2014 | දෙවන සමමයකර විභාගය අවසන් වීමෙන් පසු කෙරුණු අධ්‍යයන සභා ව්‍යාපෘති වාර්ෂික වාර්ෂික සඳහා මාස 03ක කාලයක් ලබා දෙනු ලැබේ. මෙම ව්‍යාපෘති වාර්ෂික පරීක්ෂකවරු බොහෝ දෙනෙක් මෙම කෙරුණු නිවැරදිකම් සහිත බාහිර පුද්ගලයින් වෙ. එම නිසා ව්‍යාපෘති ඇගයීම් කටයුතු සිදු කර සියලු ප්‍රතිඵල නිකුත් කිරීමට මෙම කාලය ගතවී ඇත. |
| Postgraduate Diploma | Certificate Course in Political Science and Governance 2012 | 16 | 03 | 2013 | 23 | 03 | 2013 | 07 | 11 | 2013 | දොල අනුනීතිවල සිදු කළ සංශෝධන සඳහා අනුමැතිය ලැබෙන තෙක් ප්‍රතිඵල නිකුත් කිරීම පමා කරන ලදී. |

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|---|----|----|------|----|----|------|--------------|----|------|--|
| Diploma in Micro Finance 2013 Semester I | 17 | 08 | 2013 | 25 | 08 | 2013 | Not released | | | ප්‍රථම සෛමස්තර ප්‍රතිඵල නිකුත් කරනු ලබන්නේ දෙවන සෛමස්තර විභාගයේ ප්‍රතිඵල සමගයි. |
| Diploma in Journalism 2013 | 30 | 11 | 2013 | 01 | 12 | 2013 | 24 | 04 | 2014 | ලිඛිත විභාග අවසන් වී නිබන්ධනය සම්පූර්ණ කිරීම සඳහා මාසයක කාලයක් ලබා දෙයි. එබැවින් ප්‍රතිඵල නිකුත් කිරීමට මෙම කාලසීමාව ගතවෙයි. |
| Diplomain Travel & Tourism Economics and Hotel Management 2011/2012 | 08 | 12 | 2012 | 09 | 12 | 2012 | 21 | 08 | 2013 | ප්‍රථම සෛමස්තර ප්‍රතිඵල නිකුත් කරනු ලබන්නේ දෙවන සෛමස්තර විභාගයේ ප්‍රතිඵල සමගයි. |

Postgraduate Examinations Details - 2013 (Jan - Dec)

| Faculty & Diploma/ Degree (Dip/Pg Dip) | Name of the Course | Date of Examination | | | | | | Date of Release of Results | | | |
|--|--|---------------------|----|------|----|----|------|----------------------------|----|------|--|
| | | From | | | To | | | DD | MM | YYYY | |
| | | DD | MM | YYYY | DD | MM | YYYY | | | | |
| Faculty of Education | | | | | | | | | | | |
| Postgraduate Diploma | Post Diploma in Teaching Drama (Part Time) | 19 | 08 | 2013 | 23 | 08 | 2013 | 01 | 09 | 2014 | <p>විභාගවලට විෂයක් ලෙස සැලකෙන ගුරු පුහුණුව (Teaching Practice) සහ නිබන්ධනය ලිඛිත විභාග අවසන් වීමෙන් අනතුරුව සම්පූර්ණ කළ යුතුය. ගුරු පුහුණුව සති 10 ක කාලක් පුරා ආචාර්යවරු දෙදෙනෙකුගේ අධීක්ෂණය යටතේ සිදු කෙරේ. නිබන්ධන ලිඛිත විභාග අවසන් වීමට පෙර ඇතුළත නිම කළ යුතු අතර එය ද පරීක්ෂකවරු දෙදෙනෙකු විසින් ඇගයීම කටයුතු කරනු ලබයි. එබැවින් මෙම විභාගයන් හි ප්‍රතිඵල ලිඛිත විභාග අවසන් වූ සෑහින් නිකුත් කිරීම අපහසුය.</p> |
| | Post Diploma in (T.E.S.L.) | 10 | 09 | 2013 | 18 | 09 | 2013 | | | | |
| | Post Diploma (Full Time) | 29 | 03 | 2012 | 09 | 04 | 2012 | 07 | 05 | 2013 | |
| | Post Diploma in Teaching Drama (Repeat) | 19 | 11 | 2012 | 23 | 11 | 2012 | 07 | 05 | 2013 | |
| | Post Diploma in Community Development | 22 | 02 | 2012 | 24 | 02 | 2012 | 13 | 05 | 2013 | <p>මෙම විභාගය පසු හිය වසරේ අසමත් වූ සිසුන් දෙදෙනෙකු පමණක් පෙනී සිටි විභාගයකි. ප්‍රතිඵල 2013 කණ්ඩායම සමඟ නිකුත් කරන ලදී.</p> |

Postgraduate Examinations Details - 2013 (Jan - Dec)

| Faculty & Diploma/ Degree (Dip/Pg Dip) | Name of the Course | Date of Examination | | | | | | Date of Release of Results | | | |
|--|---|---------------------|----|------|----|----|------|----------------------------|----|------|---|
| | | From | | | To | | | DD | MM | YYYY | |
| | | DD | MM | YYYY | DD | MM | YYYY | | | | |
| Faculty of Graduate Studies | | | | | | | | | | | |
| Master in Graduate Studies | Masters in Labour Relations and Human Resource Management - 2013/2014, Written Examination | 13 | 10 | 2013 | 20 | 10 | 2013 | 01 | 08 | 2014 | අගයිම ක්‍රමයේ සංශෝධනයක් සිදු කළ අතර ඒ සඳහා පාලක සභා අනුමැතිය ලැබෙන තුරු ප්‍රතිඵල නිකුත් කිරීම අත්හිටවනු ලැබේ. එම නිසා නිකුත් කිරීම ප්‍රමාද විය. |
| | Masters in Manufacturing Management - 2012/2013, Semester II | 29 | 05 | 2013 | 01 | 06 | 2013 | 17 | 04 | 2013 | වාර්ෂික පරීක්ෂණයෙන් පසු පරීක්ෂක මණ්ඩලය විසින් නිර්දේශිත වෙනස්කම් ඉටු කිරීම සඳහා අමතර කාලයක් ලබාදෙන අතර ඉන් පසුව ප්‍රතිඵල නිකුත් කරයි. |
| | Masters in Manufacturing Management - 2013/2014, Semester I | 14 | 12 | 2013 | 18 | 12 | 2013 | | | | ප්‍රථම සමමණ්ඩර විභාගයේ ප්‍රතිඵල නිකුත් කරනු ලබන්නේ දෙවන සමමණ්ඩර විභාගයේ ප්‍රතිඵල සමගිනි. |
| | Master of Public Administration - 2013, Semester II | 14 | 12 | 2013 | 15 | 12 | 2013 | 03 | 06 | 2014 | සිසුන්ගේ ඉල්ලීම මත ලිඛිත විභාග අවසන්ව කාර දිය යුතු Dissertation භාරදීම සඳහා ලබා දී තිබූ කාලය කඩදුරටත්. |
| | Masters in Conflict & Peace Studies - 2012/2013, Written Examination | 06 | 10 | 2013 | 13 | 10 | 2013 | | | | ලිඛිත විභාග ප්‍රතිඵල නිකුත් කරනු ලබන්නේ නිවන්ධනයේ ප්‍රතිඵල සමගය. නිවන්ධනා අගයිමේ මේ වනතුරු අවසන්ව නොමැත. |
| | Masters in Conflict & Peace Studies - 2012/2013, Written Examination (Elective Module) | 08 | 12 | 2013 | | | | | | | |
| | | | | | | | | | | | |
| | Postgraduate Diploma in Environment Management - 2012/2013, Semester II | 27 | 04 | 2013 | 05 | 05 | 2013 | 25 | 09 | 2013 | සිසුන්ගේ ඉල්ලීම මත ලිඛිත විභාග අවසන්ව කාර දිය යුතු Extended Essay භාරදීම සඳහා ලබා දී තිබූ කාලය කඩදුරටත් දීර්ඝ කිරීම. |
| | Postgraduate Diploma in Labour Relations and Human Resource Management - 2012/2013, Semester I | 31 | 03 | 2013 | 07 | 04 | 2013 | 25 | 09 | 2013 | සිසුන්ගේ ඉල්ලීම මත ලිඛිත විභාග අවසන්ව කාර දිය යුතු Extended Essay භාරදීම සඳහා ලබා දී තිබූ කාලය කඩදුරටත් දීර්ඝ කිරීම. |
| | Postgraduate Diploma in Labour Relations and Human Resource Management - 2012/2013, Semester II | 03 | 11 | 2013 | 03 | 11 | 2013 | 10 | 04 | 2014 | සිසුන්ගේ ඉල්ලීම මත ලිඛිත විභාග අවසන්ව කාර දිය යුතු Extended Essay භාරදීම සඳහා ලබා දී තිබූ කාලය කඩදුරටත් දීර්ඝ කිරීම. |

Postgraduate Examinations Details - 2013 (Jan - Dec)

| Faculty & Diploma/ Degree (Dip/Pg Dip /Master/ Mphil/ PhD) | Name of the Course | Date of Examination | | | | | | Date of Release of Results | | | |
|---|--------------------|---------------------|----|------|----|----|------|-------------------------------|----|------|---|
| | | From | | | To | | | DD | MM | YYYY | |
| | | DD | MM | YYYY | DD | MM | YYYY | | | | |
| Faculty of Law | | | | | | | | | | | |
| Master in Law | Master of Laws | 17 | 11 | 2012 | 25 | 08 | 2012 | 06 | 08 | 2013 | ලිඛිත විභාගය අවසන් වූ දිනය 22/12/2012 මාසයේ විය යුතුය. විභාගයේ එක් අත්කර්මයක් වන Essay භාගයේ දිනය වන්නේ 28/03/2013 කටයුතු සිදු කරන පරීක්ෂකවරුන් බොහෝම වෘත්තීයව වන බැවින් ඇගයීම් කටයුතු අද 2013 ජූනි මස අවසානයේ දී ය. 06/08/2013 නිකුත් කරන ලදී. |

Postgraduate Examinations: Details - 2013 (Jan - Dec)

| Faculty & Diploma/ Degree (Dip/Pg Dip /Master/ Mphil/ PhD) | Name of the Course | Date of Examination | | | | | | Date of Release of Results | | | | |
|--|---------------------------------|---------------------|----|------|----|----|------|----------------------------|----|------|--|--|
| | | From | | | To | | | DD | MM | YYYY | | |
| | | DD | MM | YYYY | DD | MM | YYYY | | | | | |
| Faculty of Science | | | | | | | | | | | | |
| Msc in Financial Maths | MFM 5022/5028/5026/5027/5025 | 05 | 01 | 2013 | 20 | 01 | 2013 | 30 | 04 | 2013 | ප්‍රමාදයකින් තොරව නිකුත් කර ඇත. | |
| | MFM 5029/5030/5031/5032 | 28 | 04 | 2013 | 18 | 05 | 2013 | 12 | 08 | 2013 | ප්‍රමාදයකින් තොරව නිකුත් කර ඇත. | |
| | MFM 5022/5023/5021/5024 | 14 | 09 | 2013 | 28 | 09 | 2013 | 06 | 04 | 2014 | මෙය සෞම්‍යකර 2 වනාහයයි. Part I සම්පූර්ණ වීමට සෞම්‍යකර 3 ද සම්පූර්ණ විය යුතුය. සෞම්‍යකර 3 ප්‍රතිඵල නිසිමිත දිනට නිකුත් කරන හෙයින් සාධාරණව සම්පූර්ණ කිරීමට සිසුන්ට හතවන කාලයට මෙම ප්‍රතිඵලය බලන්නායයි. | |
| Msc in Maths Education | MAM 5002/5006/5007/5004/5005 | 08 | 12 | 2012 | 12 | 01 | 2013 | 02 | 05 | 2013 | ප්‍රමාදයකින් තොරව නිකුත් කර ඇත. | |
| Msc in Applied Organic Chemistry | MOC 5001/5002 | 08 | 12 | 2012 | 15 | 12 | 2012 | | | | මෙම වසර 2014 උරුමයේ පවත්වා ඇති අතර අනප්‍රවේශිකව එය 2013 වර්ෂය ලෙස සඳහන්ව ඇත. එම නිසා එය 2013 වසර කාර්ය සාධනයට අදාළ නොවේ. | |
| | MOC 5003/5004/5005/5006 | 20 | 04 | 2013 | 11 | 05 | 2013 | 12 | 08 | 2014 | මෙම වසරය ලිඛිත ප්‍රශ්න පත්‍ර 06කින් සමන්විත වන අතර එම සෑම ප්‍රශ්න පත්‍රයකම දෙවැනි පරීක්ෂකවරයා විසින් විදේශීය පරීක්ෂකවරයෙකි. එබැවින් අදාළ ප්‍රතිඵල නිකුත් කිරීමට මෙහි දක්වා ඇති කාලය ගතව ඇත. | |
| | MOC 5001/5002 | 23 | 11 | 2013 | 30 | 11 | 2013 | | | | | |
| Msc in Applied Electronic | MEL 5351/5352 | 05 | 01 | 2013 | 12 | 01 | 2013 | 02 | 05 | 2013 | ප්‍රමාදයකින් තොරව නිකුත් කර ඇත. | |
| | MEL 5151/5101/2504/5251 | 23 | 03 | 2013 | 06 | 04 | 2013 | 02 | 05 | 2013 | ප්‍රමාදයකින් තොරව නිකුත් කර ඇත. | |
| | MEL 5251 | 24 | 08 | 2013 | 14 | 09 | 2013 | 08 | 03 | 2014 | මෙම ප්‍රශ්න පත්‍රය ඉහත දක්වා ඇත. අනප්‍රවේශිකව නැවත මෙහි ඇතුළත් කර ඇත. | |
| Msc in Chemistry Education | MCE 5104/5101/5105/5101/5201/51 | 02 | 03 | 2013 | | | | 03 | 09 | 2013 | දෙවැනි පරීක්ෂකවරුන් බොහෝ දෙනෙකු බාහිර පුද්ගලයින් වන බැවින් ඇගයීම කටයුතු සඳහා වැඩි කාලයක් ගත වී ඇත. මෙය අසමත් සිසුන් සඳහා පැවැති විභාගයයි. (Repeat Exam) | |
| | MCE 5101/5201/5102 | | | | 09 | 03 | 2013 | 03 | 09 | 2013 | | |

Postgraduate Examinations Details - 2013 (Jan - Dec)

| Faculty & Diploma/ Degree (Dip/Pg Dip /Master/ Mphil/ PhD) | Name of the Course | Date of Examination | | | | | | Date of Release of Results | | | |
|---|--|---------------------|----|------|----|----|------|-------------------------------|----|------|--|
| | | From | | | To | | | DD | MM | YYYY | |
| | | DD | MM | YYYY | DD | MM | YYYY | | | | |
| Faculty of Management & Finance | | | | | | | | | | | |
| Diploma in Management & Finance | Executive Diploam in Business Administration - 2011/2012, Semester II | 04 | 05 | 2013 | 11 | 05 | 2013 | 28 | 10 | 2013 | |
| | Executive Diploam in Business Administration - 2013/2014, Semester I | 15 | 12 | 2013 | 29 | 12 | 2013 | 20 | 07 | 2014 | පුර්ව සමමයකර විභාගයේ ප්‍රතිඵල නිකුත් කරනු ලබන්නේ දෙවන සමමයකර විභාගයේ ප්‍රතිඵල සමඟිනි. |

4.2 ගිවිසුම හා දෙපොත

පිංචිවිදුහලයේ ආචාර්යවරු 34 කගන ගිවිසුම හා දෙපොත
නඩවීම වියා රු: 43,086,046 නු මුදලක් අයවීමට කිසිදු
අතර බව පිළිබඳ පහත සඳහන් කරුණු නිරීක්ෂණය කරනු ලැබේ

අලුත්වීම 01-4.2.

2013.12.31 වන විට ආචාර්යවරුන් 34කගන අයවීමට
කිසි මුදල - 43,086,046/-

වාර්ෂික වාර්ෂයන් පිළිබඳ කරගන අති මුදල -
2014.10.31 - 4,893,819/46

2014.10.31 වන විට අය වීමට කිසි මුදල - 38,192,226/54

29.05.2015

Senior Assistant Internal Auditor,

Updated Records for Lost Books

With reference to the discussion the Senior Assistant Librarian/ Acquisitions had with you on 26.05.2015, herewith I am sending the updated records for lost books based on the information provided by the Internal Audit Department of the University of Colombo.


Librarian

29/05/2015
Univ. of Colombo, Sri Lanka

Updated Records for Lost Books

1. Value of lost books without receipt as at 30.04.2015 = Rs. 779,976.18.
2. Information received from Internal Auditor regarding UPF deduction/ stock verification (2001-2011)

| UPF NO: | Value (Rs) |
|--|------------|
| C002166 | 1598.12 |
| C0046781 | 3165.00 |
| C003582 | 7421.13 |
| C000527 | 1736.25 |
| Vale of returned book(letter dated 13.07.2001) | 415.00 |
| C000900 | 2165.00 |
| C000242 | 4083.00 |
| C001237 | 2636.06 |
| C004271 | 620.00 |
| C000322 | 980.00 |
| Vale of returned books (letter dated 08.11.2004) | 4497.50 |
| C002673 | 2782.50 |
| C006134 | 227.50 |
| C005856 | 415.00 |
| C000232 | 846.00 |

| | |
|--|----------|
| C002567 | 28307.01 |
| C006190 | 1927.00 |
| C004136 | 996.50 |
| C004225 | 698.12 |
| Vale of returned book (letter dated 17.05.2006) | 9602.50 |
| C000921 | 1504.11 |
| Value of returned book (Based on stock verification) | 16588.83 |
| C000750 | 3800.27 |
| C000399 | 3677.07 |
| C005614 | 591.00 |
| C001666 | 83.75 |
| C006139 | 652.50 |
| C000622 | 10232.89 |
| C004359 | 1561.12 |
| C001626 | 3335.62 |
| C004706 | 165.00 |
| C002556 | 455.00 |
| C005415 | 977.50 |
| C000072 | 2018.43 |
| C005279 | 1950.00 |
| C005516 | 602.50 |
| C003950 | 689.65 |
| C00051 | 115.00 |
| C004847 | 227.50 |
| C002766 | 446.25 |
| C002098 | 5042.18 |
| C004499 | 10058.75 |
| C004779 | 3417.50 |
| C004319 | 540.00 |
| C004224 | 290.00 |
| C004652 | 3800.62 |
| C000294 | 2590.62 |
| Value of returned book (Based on stock verification) | 5927.80 |

| | |
|--|-------------------|
| C 004614 | 146.25 |
| C 002871 | 1257.50 |
| C'006658- Book replaced (letter dated 06.09.2011) | 1670.00 |
| U. I.yanage- Book Returned (letter dated 07.05.2009) | 4349.06 |
| C'005321-Book returned (Based on stock verification) | 28912.00 |
| C005287- Book Returned (letter dated 01.06.2006) | 5102.50 |
| C005434- Book Returned (letter dated 10.03.2006) | 321.25 |
| C005491 Book returned (Based on stock verification) | 29290.00 |
| C003137- receipt no; 030182 dated 2.08.11 | 1162.00 |
| Dr. Mario Gomaz- Books Returned (letter dated 24.07.2003) | 6545.00 |
| C004932 Book returned (Based on stock verification) | 6871.25 |
| C004955 Book returned (Based on stock verification & database) | 613.75 |
| C005188 Book returned (Based on stock verification) | 337.50 |
| C005193 Book returned (Based on stock verification) | 1230.00 |
| C004222 Book returned (Based on stock verification) | 1040.00 |
| C004777 Book returned (Based on stock verification) | 446.25 |
| C004729 Book returned (Based on stock verification) | 1430.00 |
| C000362 Book returned (Based on stock verification) | 113.13 |
| C004931 Book returned (Based on stock verification) | 810.00 |
| C004936 Book returned (Based on stock verification) | 7098.75 |
| C005343 Book returned (Based on stock verification) | 2130.00 |
| C005118 Book returned (Based on stock verification) | 1495.00 |
| C004953 Book returned (Based on stock verification) | 4504.37 |
| C004676 Book returned (Based on stock verification) | 9247.27 |
| C003989 Book returned (Based on stock verification) | 1082.50 |
| Prof. MGA Cooray | 2295.09 |
| A. Parakrama | 4633.12 |
| Dr. SMK Fernando | 1977.00 |
| KKDL Ruvinda | 7235.50 |
| Total | 289,806.72 |

3. Unrecovered balance (1-2) as at 29.05.2015 =Rs. 490,169.46

Staff Changes

The schedule given below indicate the staff movement during the years 2013, 2012 and 2011.

| | Changes during the year 2013 | | Changes during the year 2012 | | Changes during the year 2011 | |
|-----------------------------------|------------------------------|-----------|------------------------------|-----------|------------------------------|-----------|
| | No.of New Appointments | No.Left | No.of New Appointments | No.Left | No.of New Appointments | No.Left |
| Academic Staff | | | | | | |
| Faculty of Medicine | 10 | 6 | 4 | 9 | 7 | 7 |
| Faculty of Science | 2 | 1 | 12 | 2 | 2 | 2 |
| Faculty of Arts | 8 | 5 | 6 | 4 | 6 | 3 |
| Faculty of Management & Finance | 5 | - | 7 | 3 | - | 1 |
| Faculty of Education | - | - | - | 2 | 1 | - |
| Faculty of Law | 7 | - | - | 1 | 5 | 2 |
| Library | - | 2 | - | 1 | 3 | 4 |
| Academic Support | 7 | 1 | 4 | 5 | 6 | 4 |
| Admin & Finance | 4 | 5 | 9 | 5 | 3 | 7 |
| Administrative & Other | - | 5 | 2 | 3 | 1 | 2 |
| Total | 43 | 25 | 44 | 35 | 34 | 32 |

Total number left includes transfers,release,recruitments,resignations,vacation of posts termination of service, interdictions & deaths