

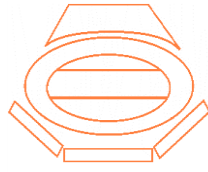


ஐதாடாச ஸ்ரீநிக த்ரீவா கங்கீர்ஸா ஂவீகாரீச
சுகததாச தேசீய வினையாட்டுக் கட்டிடத்தொகுதி அதிகாரசபை
SUGATHADASA NATIONAL SPORTS COMPLEX AUTHORITY



2017

லர்ஃகை லர்ஃலை
வருடாந்த அறிக்ஃகை
Annual Report



**The Sugathadasa National Sports Complex
Authority**

**Annual Report
2017**

The Sugathadasa National Sports Complex Authority

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Co-ordination of Information

Name of the Institution - Sugathadasa National Sports Complex Authority

The Sugathadasa National Sports Complex Authority has been incorporated by the Sugathadasa National Sports Complex Authority Act, No. 17 of 1999 and the Sugathadasa National Sports Complex Authority (Amendment) Act, No. 14 of 2017.

BOARD OF MANAGEMENT

Brigadier G M S S Jayasundara RSP, USP	- Chairman
Mr. K D S Ruwanchandra (Director General, Department of Sports Development) (Up to June 2017)	- Member
Mr. S E R T M S P Bandara (Up to June 2017)	- Member
Mrs. Sandya Sirimanne (With effect from July 2017)	- Member
Mr. S W Madanayake (Director – Department of State Accounts)	- Member
Mr. S E R T M S P Bandara (Director General - Department of Sports Development) (With effect from July 2017)	- Member
Mr. K A Aloka Sri Kantha	- Member
Mr. I R U Mahesh Wijerathne	- Member
Mr. W T P Cabraal	- Member
Mr. Sunil Gunawardene	- Member
Mr. Sampath Dissanayake	- Member
Mr. H L M S Bandara	- Member
Mr. A M Rakeeb	- Member

AUDIT AND MANAGEMENT COMMITTEE

Mr. S W Madanayake - Chairman
(Director – Department of State Accounts)

Mr. S E R T M S P Bandara - Member
(Director General - Department of Sports Development)

Mr. K A A Srikantha - Member

Mr. H A W Abhayakumara - Member
(Chief Internal Auditor - Ministry of Sports)

Mrs. T L T Madhushani Ranaweera - Secretary

Participation in observatory Level

Mr. D S A S Anulasiri - Member
(Superintendent of Audits – Auditor General’S Department)

Officers participated in the third Audit and Management Committee

Mr. S T Rathnayake
(Superintendent of Audits – Auditor General’S Department)

Mr. Gamini Chandrasiri - Secretary (Acting)

Auditors:

Auditor General,
Auditor General’s Department
No.306/72, Polduwa Road,
Battaramulla.



Staff Officers

Mr. S S K Gunawardene - Director

Mr. Chaminda K Udakumbura – Assistant Director (Administration) (Up to 23-05-2017)

Mr. C Anuradha Widanagamachchi - Assistant Director (Administration) (From 01-11-2017)

Mr. C H J Rupasinghe - Assistant Director (Finance) (Till 30-04-2017)

Mr. Saman Bandara Piyadasa – Accounts Officer (From 13-03-2017 to 02-10-2017)

Mr. Saman Bandara Piyadasa – Assistant Director (Finance) (From 03-10-2017)

Miss. W M Y A Wijesooriya - Assistant Director (Sports)

Mrs. Gayani Deepika Kumari - Assistant Director (Technological) (From August 2017)

Mr. Kapila Munasinghe – Legal Officer

Miss. T L T M Ranaweera – Internal Auditor

Ms. H Anoja Priyadharshani – Administrative Officer

Mr. K. Banduthileke – Information Technology Officer

Mrs. P D N Prabha Kiriella – Stadium Manager (Outdoor)

Mr. P D Sampath Perera - Stadium Manager (Reservations)

Major H G Upali Gamage - Stadium Manager (Security)

Mrs. D D S Liyanarachchi - Stadium Manager (Indoor)

Mr. S M I Silva - Stadium Manager (Bogambara)

Miss. Shanika Prabhashwari – Marketing / Purchasing Officer

COMPILATION

Supervision:

S S K Gunawardene (Director)

C Anuradha Widanagamachchi

(Assistant Director – Administration)

H Anoja Priyadharshani (Administrative Officer)

Computer type setting:

M Thilina Sashiranga Muthunayake

(Management Assistant)

Harshani Senarathne (Management Assistant)

Translation (Tamil, English):

Mr M Nusrath (Government Translator)

Printing: Selacine Television Institute

BANKERS

Bank of Ceylon - Grandpass Branch

ADDRESS

The Sugathadasa National Sports Complex
Authority,

P.O. Box: 2211, Arthor de Silva Mawatha,
Colombo 13.

Telephone: 011-2445677, 2384385,
2384490,

Fax: 011-2445675

E-mail:

sugathadasaindoor@gmail.com

Our Vision and Mission

Vision

Transforming the Sugathadasa National Sports Complex Authority into a Sports Complex in Asia equipped with internationally recognized first class sports facilities and facilitation in the development of Sri Lankan sports in Sri Lanka with concessionaries through the development of the other sports complexes owned by the Authority.

Mission

Contribution in the development of Sri Lankan Sports by providing internationally recognized facilities and to become the pioneer international sports complex equipped with facilities required to updrage the talents of Sri Lankan Sportsmen and Sportswomen



Establishment of the Sugathadasa National Sports Complex Authority



The Sugathadasa National Sports Complex was assigned to the Ministry of Sports as a trust fund with effect from **01.02.1995** and the **Act No. 17 of 1999** for incorporating it as the Sugathadasa National Sports Complex was submitted to the Parliament of Sri Lanka on the **20th April 1999**. The said Act had been passed in the Parliament with effect from **01.09.1999** and this National Sports Complex has been established as the Sugathadasa National Sports Complex Authority since then.

Management activities of the Authority are carried out by a Board of Management appointed by the Hon. Minister in charge of the Subject of Sports and the Board comprises of the following members.

- 1) Chairman – appointed by the Minister in charge of Sports.
- 2) Working Director - appointed by the Minister in charge of Sports.
- 3) Secretary or a representative of the Ministry which is under the purview of the Minister in charge of Sports.
- 4) Director General of Sports appointed under the Sports Act No. **25 of 1973** of the National State Council.
- 5) A representative of the General Treasury.
- 6) In addition, seven (07) members appointed by the Minister in charge of Sports and one of the members may be appointed for the afore-mentioned Post of Working Director .

Approved Cadre

In addition to the members of the Board of Management, the total number of permanent employees recruited as per the approved Scheme of Recruitment of the Authority is **343**. The number of employees served in the Authority out of the approved cadre as at 31.12.2017 was **94%**. It is comprehensively indicated below.

	Designation	Salary Segment	Approved Permanent Cadre	No. of Employees Approved on Contract Basis	No. of Employees as at 31.12.2017	No. of Employees on Contract Basis as at 31.12.2017	No. of Vacancies/Surpluses
	Chairman		1	-	1	-	0
	Working Director		1	-	1	-	0
Senior Level Manager							
	Director	HM 1-1	1	-	1	-	0
Middle Level Manager							
	Deputy Director / Assistant Director (Administration)	MM 1-3	1	-	0	-	1
	Deputy Director / Assistant Director (Finance)		1	-	0	-	1
	Deputy Director / Assistant Director (Sports)		1	-	1	-	0
	Deputy Director / Assistant Director (Technical)		1	-	1	-	0
	Deputy Director / Assistant Director		1	-	0	-	1
	Legal Officer		1	-	1	-	0
Junior Level Manager							
	Private Secretary to the Chairman	JM 1-1	0	1	0	1	0
	Internal Auditor		1	-	1	-	0
	Administrative Officer		1	-	1	-	0
	Accounts Officer		1	-	1	-	0
	Information Technological Officer		1	-	1	-	0
	Maintenance Officer		1	-	0	-	1
	Purchasing Officer / Marketing Officer		1	-	1	-	0
	Security Manager		1	-	1	-	0

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	Stadium Manager (Indoor)		1	-	1	-	0
	Stadium Manager (Outdoor)		1	-	1	-	0
	Stadium Manager Bogambara)		1	-	1	-	0
	Stadium Manager Beliatte)		1	-	1	-	0
Management Assistant (Technical)							
	Technical Assistant (Civil)	MA 2-1	1	-	0	-	1
	Technical Assistant (Electric)		1	-	1	-	0
	Store Keeper		3	-	3	-	0
	Book Keeper		1	-	1	-	0
Management Assistant (Non - Technical)							
	Management Assistant	MA 1-1	31	-	31	-	1
	Ground Controller		1	-	1	-	0
	Works Supervisor		2	-	2	-	0
	Sports Officer		8	-	6	-	2
	Sports Trainer*		1	-	1	-	0
	Chief Security Officer		3	-	2	-	1
	Security Officer		18	-	18	-	0
	Management Assistant (Officer in charge of the Station) Nuwalra-eliya		1	-	0	-	1
	Security Officer (Controller) Nuwara-Eliya		1	-	0	-	1
Primary Skilled							
	Electrician*	PL 3	1	-	1	-	0
	Driver		6	-	6	-	0
Primary Semi Skilled							
	Carpenter	PL 2	3	-	3	-	0
	Mason		3	-	3	-	0
	Plumber		3	-	3	-	0
	Painter		3	-	3	-	0
	Welder		3	-	3	-	0
	Bicycle Orderly		2	-	2	-	0
Primary Non-Semi Skilled							
	Stadium Assistant	PL 1	111	-	107	-	4
	Security Guard		108	-	101	-	7
	K.K.S. (Office Assistants)		10	-	9	-	1
Total			342	1	321	1	21

Responsibilities and Functions of the Authority

Responsibilities

1. Management, maintenance of the Sugathadasa National Sports Complex Authority and taking necessary action to safeguard the Authority as a national asset.
2. Maintenance of all facilities and services.
3. Carrying out improvements or changes required for the buildings and structures.
4. Provision of Facilities to the Sri Lankan Citizens, particularly to the Sri Lankan youth for enabling them to improve their talents in sports and their physical fitness and health subjected to the Conditions imposed by the Board of Management.
5. Conducting training courses and programmes on sports with the objective of improving sports, particularly in rural sectors.
6. Provision of facilities required for the National and International festivals subjected to the Conditions imposed by the Board of Management.
7. Organization of International and National Sports Trainings and Developing Co-ordination and cooperation with Sports Institutions with the objective of improving sports and recreation facilities available in Sri Lanka.
8. Provision of facilities of the Authority to Schools, Youth Sports Clubs and Sports Organizations by charging concessionary rates subjected to the Conditions imposed by the Board of Management.

Functions

1. The following procedures were adopted by the Authority in order to hold the above responsibilities and services and facilities are provided to Sports Clubs, School Sports Clubs and Public as well as Private Institutions under concessionary rates approved by the Board of Management.
2. Provision of infrastructure facilities that are necessary for training sportsmen and sportswomen for National and International track and field events.
3. Provision of facilities required to conduct matches with international recognition during day and night times.
4. Facilitation for the advancement of sportsmen/ sportswomen equipped with talents in schools with low facilities and in rural level by providing infrastructure facilities for uplifting their talents.
5. Provision of swimming and diving pool facilities required for the conduct of nationally and internationally recognized swimming competitions.
6. Supplying facilities necessary for conducting examinations, conferences, conventions, festivals and recreational activities.
7. Organization of workshops on training purposes.

Objectives of the Sugathadasa National Sports Complex Authority

1. To manage, maintain, safeguard and develop the Sugathadasa National Sports Complex.
2. To improve sports and recreational activities and facilities of the Sugathadasa National Sports Complex to fulfil the requirements of the sports economy and sports tourism.
3. To provide facilities of the Sugathadasa National Sports Complex for the advancement of sports in the Country.
4. To guarantee the use of sports and recreational activities as methodologies for the establishment of social reconciliation and nation building.

Management

Fields for which Facilities and Services are provide

The Sugathadasa National Sports Complex Authority which possesses a specific capacity for the provision of facilities and services in day times as well as in night times has contributed immensely in the National Level for the provision of facilities and services in the fields of Sports, Health, Education and Recreation. The Sugathadasa National Sports Complex Authority has become the pioneer institution of providing services and facilities in par with the International Standards specifically in the sphere of Sports.

Sports

Provision of internationally recognized facilities for sports such as Athletics, Rugby, Netball, Cricket, Basketball, Squash, Handball, Badminton, Table Tennis, Judo, Wrestling, Wushu, Boxing, Taekwondo, Karate and Gymnastics.

Health and Education

Provision of internationally recognized services and facilities for National and International festivals, workshops, training courses, swimming and lifesaving courses, body building courses, shows and meetings.

Recreation

Supplying services and facilities for the nationally and internationally recognized mega shows.

Publicity and Advertisements

Supply of services and facilities by arranging backgrounds necessary for still photographs and videos in relation to marketing purposes. It is noteworthy that some of the very popular advertisements have been televised at the vicinity of the Sugathadasa National Sports Complex Authority. Likewise, a high standard LED Hoarding has been installed in the Outdoor Stadium.

The Sugathadasa National Sports Complex Authority comprises of the following institutions for the provision of the aforementioned services and facilities.

- 1) Sugathadasa Indoor Stadium and Swimming Pool Complex.
- 2) Sugathadasa Sports Hotel.
- 3) Sugathadasa Outdoor Stadium.
- 4) R. Premadasa International Cricket Stadium
(has been leased to Sri Lanka Cricket Board for a period of thirty years with effect from 01.11.2006)
- 5) Bogambara Outdoor Stadium.
- 6) Beliatte and Weeraketiya Swimming Pools.
- 7) Nuwaraeliya Race Course.

Development of Human Resources

Special attention was focused during the financial year, 2017 on the motivation and skills development of employees. The Superior Controlling Authority had made arrangements during the year to provide training courses and Programmes in accordance with the following fields of subject.

Serial Number	Course	Duration	Participation	Amount (Rs.)
Foreign Courses				
01	Saltex Exhibition and Ground Development Training Course	From 2017-10-22 To 2017-11-05	Mr.E M T Ekanayake Mr.W M N C K Senarathne	Rs.1,027,200.00
02	Saminar on Sports Facility Management and maintenance For Sri Lanka	From 2017-07-05 To 2017-07-25	Ms.Yamuna Wijesooriya	

Reporting from the Management

Reporting of the monthly progress of the Institution to the Ministry of Sports is carried out continuously in every month and arrangements have been made for the due submit of the Performance Report that would be tabled in the Parliament of Sri Lanka at the end of the third quarter and to submit statistical data to the Department of Management Services, Department of Budget and to the Department of Census and Statistics.

Meetings of the Board of Management held in the Year 2017

The Board of Management takes decisions related to the progress of this Authority and the relevant meetings are held monthly. 10 Management Board meetings have been conducted in the Year 2017 and the important decisions taken at the meetings are mentioned below.

Serial No.	Date	Matter	Particulars
01	January 2017	In relation to the renewal of the Electro-Mechanical and Air Conditioning Maintenance Service Agreement between the SNSCA and the State Engineering Corporation.	<p>Electro-Mechanical and Air Conditioning Maintenance Services of Sugathadasa Indoor and Outdoor Stadiums and Sports Hotel have been carried out by the State Engineering Corporation for a period of about 20 years and the Service Agreement would be terminated by 31-12.2016 and a new Service Agreement has been submitted by the State Engineering Corporation.</p> <p>The Board of Management has discussed about the Service Agreement submitted by the State Engineering Corporation and the Board informed to prepare a summary of the Agreement as the Agreement had been prepared in a way that the Monthly Service Charge increases once in every year.</p> <p>The Board of Management pointed out that this Institution can function as a monopolist in relation to the provision of the relevant service as it carries out Electro-Mechanical and Air Conditioning Maintenance Services of this Authority for a period of 20 years.</p> <p>The Chairman of the SNSCA informed the Board of Management that several discussions were conducted by the Chairman of the SNSCA with the General Manager (Mechanical and Electrical) and the Chairman of the State Engineering Corporation in relation to the maintenance and service charges proposed to be charged at the time of forwarding the new Maintenance and Services Agreement to the Chairman of the SNSCA and they have mentioned that the reason behind the increase in the relevant charges is the scheduled increase in salaries and overtime pay for all the public Servants in the year 2017.</p> <p>The Board of Management informed that details on the functions performed by the State Engineering Corporation should be prepared and further informed that it is important to observe whether the</p>

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			<p>maintenance activities of the institution are carried out with due standard and quality.</p> <p>The State Engineering Corporation has provided contribution for local / foreign sports events and for the other festivals and the Chairman of the SNSCA informed the Board of Management that any complaint was not made by clients in relation to their service and the services and maintenance activities performed by the institution are satisfactory.</p> <p>The Assistant Director (Technological) has been given instructions to analyze and prepare a report and to find the possibility of getting the services from a third party If a new Agreement has to be signed with the State Engineering Corporation for obtaining Electro-Mechanical and Air Conditioning Maintenance Services in the ensuing year.</p> <p>It was decided that it is appropriate to discuss again with the Officers of the State Engineering Corporation on the Monthly Service Charge of Rs. 1,500,000.00 (Excluding Taxes) included in the proposed Agreement forwarded for the year 2017 and accordingly, the approval of the Board of Management was granted to taken future action in this regard.</p>
02		<p>Re-opening of the Sugathadasa Sports Hotel for the provision of services after it is renovated and modernized.</p>	<p>Plans had been designed to renovate the Sugathadasa Sports Hotel as there were many renovations to be done at the completion of 20 years of its inception. Renovation and modernization activities are being carried out under special financial provisions amounting to Rs. 60 million allocated by the Ministry of Finance.</p> <p>It is scheduled to open the Sugathadasa Sports Hotel for the use of the sportsmen and sports women and fro the conduct of various festivals with effect from 01 March 2017 subsequent to completing renovations and modernization activities of the Hotel.</p> <p>At the beginning, the service requirements could be fulfilled by deploying the officers in the Security Division of the Institute. However, the Board of Management discussed about the possibility of providing a service with the due standard if it is possible to carry out administrative activities and to fulfil the service requirements through a methodology mentioned below as the Sports Hotel has been improved to a very high standard to provide more improved services and facilities.</p> <ul style="list-style-type: none"> (a) Renting out to an external party through adopting the procurement process. (b) Public- Private Participatory System (c) Getting the approval of the Department of Management Services to appoint a new Staff for the Sports Hotel. <p>Instructions were issued to make arrangements to get proposals from recognized and reputed public and private Institutions for Hotel industry to rent out the Sports Hotel for an external Party through the procurement process. It was decided that it is also appropriate to obtain proposals from the Three Forces as such institutions are currently engaging in the maintenance and administrative activities of hotels.</p> <p>It was informed that proposals have to be obtained for Maintenance and administrative functions of the Sports hotel through Public and Private Participatory system and to give high priority and focus high attention to provide accommodation facilities to the Sportsmen and Sportswomen as it is the prominent function. Likely, it was further informed that arrangements should be taken to obtain the approval of the Cabinet of Ministers before this methodology is implemented.</p>

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			<p>It was discussed that the priority should be given for the provision of accommodation facilities to the Sportsmen and Sportswomen as the foremost objective in the establishment of the Sports hotel is to provide such accommodation facilities and the Board of Management decided that it is compulsory to include a Section, pertaining to the provision of accommodation facilities to the Sportsmen and Sportswomen, in the Agreement that would be entered in renting out the Sports hotel.</p> <p>The Assistant Director (Administration) was instructed to identify the required Staff and that it is necessary to compute the expenditure incurred for the payment of their salaries and allowances until their services are terminated if a new staff is established for the Sports Hotel. Accordingly, instructions were provided to prepare the Structure of Employees for the Sports Hotel.</p> <p>The Board of Management decided that it is appropriate to identify several methodologies for conducting the Sports hotel and to analyze them. In addition, the Chairman informed the Board of Management that it is appropriate to make the Hon. Minister of Sports informed of the matter discussed at the meeting of the Board of Management and to get the instructions of the Minister in this regard.</p> <p>Since it is possible to provide facilities for various festivals in addition to the provision of accommodation facilities for sportsmen and sportswomen, restaurant facilities required for that purpose should have to be supplied. The approval for carrying out future action to renew the liquor license issued before as the license for issuing liquor at the Sugathadasa Sports Hotel had not been updated after the year 2008 and as the approval has been granted for the Sugathadasa Sports Hotel to conduct it as an E Class Guest house.</p>
03		Ten Month Housing Loan	<p>Lengthy discussions were conducted on the Board Paper submitted regarding the payment of the phase 04 of the Ten month Housing loan paying to the Staff and the approval of the Board of Management granted its approval to pay the loan by applying the Circular used by the Public Sector and to pay the revised loan up to a maximum of Rs. 250,000/- and to pay the financial provision required for paying the loan from the loan recovered.</p>
04	February 2017	Renovation of Flood Light Towers of the Sugathadasa Outdoor Stadium and increasing the electrical capacity for conducting the international competitions.	<p>The four flood light towers of the Sugathadasa Outdoor Stadium are older than 25 years and the maintenance activities are being carried out and the Electrical equipment are being replaced. The electric bulbs have been fixed in the iron supports of these flood light towers and the flood light towers have been fixed to the earth by using iron supports. The places where these iron supports connected to the earth have been corroded and such places have to be renovated or replaced and some places of earth where these iron supports are connected to the ground have been slipped.</p> <p>Electric wire systems and equipment emitting light used for these flood light towers are in a disposable condition due to worn out.</p> <p>Likely, the electric bulbs and the other accessories used for these light towers were 25 years' old and it is difficult to find the electric bulbs and the other accessories from the market and a higher price has to be paid in purchasing electric bulbs and the other accessories.</p> <p>The currently available electric current level of the flood light towers is 600 LUX and the electric current level of 1200 - 1700 LUX should be available for football / Rugby competitions of International Level. When</p>

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			<p>games are conducted in the currently available electric current level, 03 shadows of the player are visible and shadows would not be visible if the electric current level is increased.</p> <p>If electric wires and electric bulbs are replaced as mentioned above, electric towers that are currently being used can be renovated and replaced in a way that befits the current requirement.</p> <p>The Assistant Director (Technological) has informed the Board of Management that arrangements have already been made to obtain Feasibility Report on the current situation of flood light towers and the improvements to be made to them from the State Engineering Corporation. Action has been taken to get the Engineering estimate prepared for this purpose from the Central Engineering Consultancy Bureau.</p> <p>The Board of Management has informed that it is important to submit matters on the current situation and the improvements to be made in the future clearly and the Board further discussed that it is appropriate to accomplish the other requirements for the provision of internationally recognized infrastructure facilities to sportsmen and sportswomen to befit the current needs while renovation activities of the Playground and re-layering activities of the 400 m track are in progress. The approval of the Board of Management was granted to perform the future functions required for that purpose.</p> <p>The Chairman of the SNSCA has informed the Board of Management that it is expected that approximately an amount of Rs. 220 Million will be incurred for this project and discussions are being conducted with Ministry of Finance in relation to the allocation of financial provisions for the proposed project pertaining to the repairing of flood light towers and the project proposal has been referred to the National Planning Division of the Ministry of Finance.</p>
05		Delegation of functions for the Financial Control under FR 135 - 2017	<p>The Board of Management approved the delegation of functions for the Financial Control as per the FR 135 with the objective of incurring expenses and collection of income including provisions made in the budget estimate approved for the year 2017.</p> <p>Likely, the Board of Management advised that it is required to function under the Provisions of the Circulars issued by the Ministry of Finance from time to time</p> <p>Likely, the Board of Management has informed that action should be taken in relation to the Ad-hoc Sub-Imprest in accordance with the Public Finance Circular No. 03/2015 and there should be 03 or more quotation papers called / submitted for the maintenance activities conducted and they should be submitted accurately.</p>
06		Renting out the Nuwara Eliya Horse Race Course for "Wasantha Sanakeliya" - 2017	<p>The Board of Management gave its concurrence to rent out the portions of Nuwaraeliya Race Course mentioned below to Nuwara Eliya Municipal Council for a period of one month (From 01 April 2017 to 30 April) on Temporary Rent Basis for a sum of Rs. 1,100,000/- (With Taxes) for the conduct of "Wasantha Sanakeliya" - 2017</p> <p>(a) Portion close to the main entrance of the Race Course</p> <p>(b) Portion in front of Gamini Vidyalaya</p> <p>(c) Portion in front of the Ceylon Electricity Board</p>

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07		<p>Obtaining services of a Consultant / Ground Controller for the maintenance and conduct of the Football / Rugby Court of the Sugathadasa Outdoor Stadium that was reconstructed.</p>	<p>The Agreement related to the consultation service of the Project on the renovation of the Football / Rugby Court of the Sugathadasa Outdoor Stadium has been entered between this Authority and the Central Engineering Consultancy Bureau and the tenure of the Agreement has been terminated with the finalization of the functions of the Project. The maintenance activities have to be carried out continuously for the maintenance of the Court even though the tenure of the Project has been terminated.</p> <p>Thereby, it has been informed that it is essential to obtain the service of a qualified Consultant or a Ground Controller for the proper conduct of the Court reconstructed and the Assistant Director (Technological) has suggested to adopt the Procurement Procedure to select a suitable officer for that purpose.</p> <p>Accordingly, the approval of the Board of Management was granted to obtain the service of an appropriate institution / person by adopting the Procurement Procedure and to obtain the relevant consultation service for a period of 06 months on the monthly contract basis.</p> <p>The Board of Management has pointed out that it is appropriate to check whether the Central Engineering Consultancy Bureau expects to implement action in the future regarding the maintenance activities subsequent to the termination of the currently available agreement and its tenure with the Central Engineering Consultancy Bureau. The Board of Management decided that it is compulsory to properly proceed with the functions of this project which were conducted by incurring a larger amount of capital.</p> <p>Thereby, the Board of Management instructed the Assistant Director (Administration) to make arrangements to recruit an officer qualified in this regard and the Board further informed the Assistant Director to create this Post within the Employee Structure of this Authority and to make the Department of Management Services aware of the necessity of the relevant Post.</p> <p>Likely, the Board has decided to prepare an Action Plan to perform the maintenance activities of the Football / Rugby Ground and to provide the Action Plan to the Consultancy Institution / consultant and to proceed action and to perform all the functions under the supervision of the Director of the SNSCA.</p>
08		Budget Estimate	<p>Expenditure estimate to perform functions under the limit of the financial provisions approved by the Ministry of Finance for the year 2017 and the following documents pertaining to expenses were submitted to the Board of Management.</p> <p>The Board of Management discussed the matter and granted its approval in that regard.</p> <ul style="list-style-type: none"> (a) Recurrent Expenditure (b) Major Procurement Plan (c) Action Plan <p>The Board of Management informed the Officers in charge of relevant Divisions to make arrangements to complete the fundamental functions even though capital provisions of all the projects proposed to be implemented for the year 2017 has not been received.</p>

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09	Recruitment for Posts - Legal Officer, Administrative Officer and Accounts Officer	<p>Recruitments were made to the newly proposed Staff approved by the Department of Management Services after including the proposed Staff in the Employee Structure of the Authority for the systematic conduct of administrative functions of the Authority and to perform such functions conveniently. The particulars of the Officers newly recruited to the Authority are as follows.</p> <table border="1" data-bbox="663 439 1508 1232"> <thead> <tr> <th data-bbox="663 439 724 555"></th> <th data-bbox="724 439 967 555">Name and Address</th> <th data-bbox="967 439 1083 555">Designation</th> <th data-bbox="1083 439 1243 555">NIC Number</th> <th data-bbox="1243 439 1326 555">Marks Obtained</th> <th data-bbox="1326 439 1508 555">Date of Recruitment</th> </tr> </thead> <tbody> <tr> <td data-bbox="663 555 724 779">1</td> <td data-bbox="724 555 967 779">Mr. Kapila Munasinghe No. 444/11/2, Second Lane, Vihara Mawatha, Kaduwela</td> <td data-bbox="967 555 1083 779">Legal Officer (MM 1 - 3)</td> <td data-bbox="1083 555 1243 779">750852521 V</td> <td data-bbox="1243 555 1326 779">69</td> <td data-bbox="1326 555 1508 779">2016-12-05</td> </tr> <tr> <td data-bbox="663 779 724 1003">2</td> <td data-bbox="724 779 967 1003">Mrs. Anoja Priyadharshani No. 2/33/24, Kospalenwatte, Suwarapola, Piliyandala.</td> <td data-bbox="967 779 1083 1003">Administrative Officer (JM 1 -1)</td> <td data-bbox="1083 779 1243 1003">736480069 V</td> <td data-bbox="1243 779 1326 1003">59</td> <td data-bbox="1326 779 1508 1003">2017-01-16</td> </tr> <tr> <td data-bbox="663 1003 724 1232">3</td> <td data-bbox="724 1003 967 1232">Mr. WMPS Bandara Piyadasa No. 103/33A, Dharmaraja Mawatha, Kandy.</td> <td data-bbox="967 1003 1083 1232">Accounts Officer (JM 1 -1)</td> <td data-bbox="1083 1003 1243 1232">803565546 V</td> <td data-bbox="1243 1003 1326 1232">54</td> <td data-bbox="1326 1003 1508 1232">2017-03-13</td> </tr> </tbody> </table> <p>The recruitment of the above Officers has been approved by the Board of Management.</p>		Name and Address	Designation	NIC Number	Marks Obtained	Date of Recruitment	1	Mr. Kapila Munasinghe No. 444/11/2, Second Lane, Vihara Mawatha, Kaduwela	Legal Officer (MM 1 - 3)	750852521 V	69	2016-12-05	2	Mrs. Anoja Priyadharshani No. 2/33/24, Kospalenwatte, Suwarapola, Piliyandala.	Administrative Officer (JM 1 -1)	736480069 V	59	2017-01-16	3	Mr. WMPS Bandara Piyadasa No. 103/33A, Dharmaraja Mawatha, Kandy.	Accounts Officer (JM 1 -1)	803565546 V	54	2017-03-13
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10	Purchasing furniture for the Sugathadasa Sports Hotel	<p>Renovation and modernization activities of the Sugathadasa Sports Hotel have been scheduled to be finalized in the month of August. It is required to purchase new furniture as all the furniture currently available at the Sports Hotel are old and worn out and the amount to be incurred for that purpose is Rs. 50 million according to the estimates that have been submitted. It has been planned to use Rs. 50 million out of the Provision of Rs. 150 million allocated for the purchase of Electrical timing equipment as the relevant estimated amount had not been allocated under the capital financial provisions for this year. The Ministry Procurement Committee has decided to invite quotations again from the international suppliers as it was not possible to select a suitable supplier even though the procurement Procedure was adopted to purchase Electrical timing equipment.</p> <p>The Board of Management has granted approval to use Rs. 50 million out of the Provisions allocated for the purchase of Electrical timing equipment to purchase furniture of the Sugathadasa Sports Hotel.</p> <p>Likely, the Board of Management has informed that it is appropriate to make arrangements to completely finalize even one project that has been commenced without finalizing functions as parts of several projects. The Board further requested to find out whether financial</p>																								

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			provisions can be allocated for another Project within the Procurement Process.
11		Renting out the 8 B Boutique Shop constructed in the Sugathadasa Outdoor Stadium	<p>Even though quotations were called by publishing newspaper advertisements several times on the provision of these Boutique shops on the rental basis, it was not possible to rent out the shops on rental basis and quotations were called by affixing notices at public places. At the instance, only one person submitted quotations and later he refused to obtain boutique shops.</p> <p>J M J Cargo Transport has given their consent to pay the Monthly rental of Rs. 40,000 (Excluding Taxes) and the rental of 05 months as the Refundable Security Deposit. The minimum bid price that has been submitted by our institution is Rs. 40,000/- (Excluding Taxes).</p> <p>The Board of Management has granted its approval to rent out the boutique to J M J Cargo Transport on the monthly rental of Rs. 40,000 (Excluding Taxes) for one year.</p> <p>The Board pointed out that not mentioning of the area of the Boutique shop in this Board paper is a shortcoming. The Board further mentioned that it is important to include all the data in the submission of Board Papers in the future.</p>
12		Renting out the shopping premises located facing Arthur de Silva Mawatha on monthly rental basis again.	<p>The shopping premises located facing Arthur de Silva Mawatha has been rented out to Tata Tailoring institution on a monthly rental of Rs. 105,000/- for a period of one year and the tenure of the lease would be terminated on 30-04-2017. The institution has requested to increase the monthly rental by Rs. 3,000 to make it Rs. 108,000 (Excluding Taxes) per month and to extend the tenure of the lease for a period of one (01) year.</p> <p>The Board of Management has decided that the area of the boutique is twofold as the area of a boutique shop constructed in the Sugathadasa Outdoor Stadium and the approval of the Board of Management was granted to lease the Boutique for a sum of Rs. 108,000 per month (Excluding Taxes) for another period of one (01) year.</p>
13		Renting out Boutique Shops constructed in the Sugathadasa Outdoor Stadium on monthly rental basis.	<p>Even though it has been informed to the Board that Mr. V P Logarajah has submitted a request to lease out the 02 boutique shops on the monthly rental basis for the conduct of a Massage Centre, the approval of the Board was not granted as major types of data mentioned below had not been included in the Board Paper.</p> <p>The [purchasing / Marketing Officer was instructed by the Board to re-submit a Board Paper including the Area of the Boutique shop, monthly rental submitted, security Deposit amount, registration of the business anticipated to conduct in the Boutique shop, other approvals that are necessary, details of any modernization that he wish to perform to the boutique shop.</p>
14		Purchasing of Electrical timing equipment	Procurement activities have been carried out under Double Envelope System for the purchase of Electrical timing equipment and two tenderers have submitted technical as well as financial proposals. Financial Proposals of only one institution which has fulfilled qualifications was opened and proposals have been submitted to purchase the relevant equipment for a sum of Rs. 205 million.

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			<p>It was decided to purchase the rest of the Equipment, apart from the Equipment used for field events from among the timing equipment, for a sum of Rs. 135 million on the recommendations of the Technical Evaluation Committee. Accordingly, this procurement task was referred to the Ministry Procurement Committee as this was a procurement activity over Rs. 100 million. The situation of inability to deliver the required reports to the Ministry Procurement Committee was informed to the Technical Evaluation Committee. Finally, the Ministry Procurement Committee had cancelled the tender and granted approval to implement the procurement procedure by the Ministry of Sports through calling limited international competitive bidding.</p> <p>Even though plans were made to call bids in that manner, re-purchasing has become problematic as the allocated financial provision is Rs. 150 million and it is not clear whether the amount is sufficient / insufficient. Likely, it could be observed that more than 05 months will have to be spent for the procurement procedure and equipment has to be purchased after the manufacture of the equipment and therefore, it is not possible to purchase the equipment this year.</p> <p>It was mentioned that a suggestion was made to purchase furniture for Sugathadasa Sports Hotel using the amount of Rs. 50 million which was the provisions allocated in the year 2017 as the amount has to be returned to the General Treasury if the amount is not utilized for any function.</p> <p>The Board of Management showed their severe discontent regarding the delay in purchasing electrical timing equipment. The Board stated that the purchase of the equipment which is a major pre-requisite in the field of Athletics is compulsory and the Board further informed that a record established by a sportsman /sportswoman will not be acknowledged if timing equipment is not available at the moment.</p> <p>It was proposed to separately purchase equipment used for running events, for field events and for swimming pool in case the financial provisions are not sufficient and the approval of the Board was granted for that purpose.</p> <p>The Chairman of the SNSCA has informed the Board of Management that Rs. 100 million is available within the special provisions allocated for the year 2016 and necessary future action would be taken to purchase a part of the timing equipment required for athletics and swimming events.</p>
15		Appointment to the Post of Working Director	<p>Even though the constitutionality of the Amended Authority Act has been confirmed by the Attorney General's Department, the Board of Management has not granted the approval for the appointment of Mr. Aloka Sri Kantha for the Post of Working Director as the approval of the Parliament has to be obtained for the Amended Authority Act.</p>
16	October 2017	Revising the monthly rental for the ground rent of the Milk Bar established at the Sugathadasa	<p>The monthly rental of Rs. 3000/- (With Taxes) for the Milk Bar established at the Sugathadasa Outdoor Stadium in the year 2008 has been paid up to this moment and the institution pays the relevant monthly rental for the water / electricity consumption.</p> <p>Even though a proposal has been made to revise the monthly rental as Rs. 3,500/- the Board of Management has informed that the Board does not agree with the value of the revised monthly rental due to the following reasons as a revision of the monthly rental of the Milk Bar</p>

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		Outdoor Stadium and regarding the new Service Agreement.	<p>conducted since 2008 has not been made up to the moment.</p> <p>(i) Even though this milk bar has been initiated in the year 2008, any increase in monthly rental has not been done until the year 2017.</p> <p>(ii) Revision of the monthly rental by a minor amount of Rs. 500/- after nine years.</p> <p>(iii) The value of the monthly rental has not been determined in accordance with the value of the land.</p> <p>(iv) An authorized Agent of the National Livestock Development Board is conducting milk Bar instead of conducting it by the the National Livestock Development Board.</p> <p>The Board of Management informed the Administrative Officer to search for monthly rentals paid by similar types of milk bars conducted in Colombo suburbs and at railway stations in order to come in to a certain conclusion regarding the monthly rental maintained by our Authority.</p> <p>The Board of Management has granted its approval to take further action to revise the monthly rental based on the minimum estimated value currently available after making the land where this Milk Bar located is valued by the Government Valuation Department.</p>
17		Maintenance of a separate Account for the income earned by the Sugathadasa National Sports Complex Authority	<p>The Assistant Director (Finance) has informed the Board of Management that problems are created in the management of the Current Account No. 3002239 maintained by the Authority at the Grandspass Branch of the Bank of Ceylon as all the money such as project money, revenues and money provided by the Ministry of Sports are in the same account.</p> <p>The Board of Management explained the Administrative Officer that opening of a new account and maintenance of the account will increase the complexity and many problems will be created as well when compared to the problems that may create in the maintenance of one Account.</p> <p>The Board of Management pointed out the importance of adopting “B” Banking (E - Banking system) as the time and labour consumption are less through the use of relevant technological methodologies in accounting activities of this Authority with the technological improvements and transaction would be updated immediately after completing the transaction and it is possible to obtain required accurate information at once.</p> <p>Likely, the Board of Management informed the Assistant Director (Finance) that the Ministry of Finance maintains only one account for receipts of money and for allocation of financial provisions to all the Ministries / Departments.</p> <p>The Board of Management had not granted approval to open and to maintain a separate Account for the maintenance of income.</p>
18		Establishment of a small Bank Unit of the Grandpass	<p>The Assistant Director (Finance) has informed the Board of Management that a proposal has been submitted by the Peoples’ Bank which is located closer to the Authority as the requirement of having a Bank branch for banking activities of a larger number of clients who attend daily for reservations of the sugathadasa Indoor and Outdoor</p>

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		<p>Branch of the People's Bank in the Sugathadasa National Sports Complex Authority and to maintain a separate account for the income of the Authority.</p>	<p>Stadiums and to engage in sports activities in the sugathadasa Indoor and Outdoor Stadiums.</p> <p>The Board of Management discussed that it is appropriate and it is a timely requirement to establish such a Bank Unit within the Authority as it would be a great convenience for the clients who attend the Authority to accomplish their banking activities within the Authority and for those who attend this area for other activities and gave instructions to the Assistant Director (Finance) to make arrangements to call quotations from the State Banks in order to proceed with this activity.</p> <p>The Board of Management instructed to pay attention to the matters such as establishment of this Bank Unit in an appropriate place, which does not hinder the activities of the Authority, for performing transactions of outsiders, submission of proposals to generate income with an economical value by preparing a trade agreement with the relevant Bank and to prepare and submit a Strategic Plan for a period of 10 years by the Authority.</p> <p>The Board of Management informed the responsible officers to obtain proposals from any state bank and to introduce the land to construct their bank branch and to make arrangements to get their developmental plans and to find whether the bank branch can be constructed in a land closer to the Sports Hotel which is commercially important and the selected place should be a place with accessibility to outsiders without facing much difficulties. The Board further informed to prepare and submit a report including a Lease Agreement and structural plan and all the other proposals.</p> <p>The Board of Management decided to proceed with this activity after the due approval of the Board is granted to the conceptual plan submitted to the Board of Management after it is prepared by collecting opinions / concepts in relation to the construction of the proposed Bank Unit.</p> <p>Likely, the Board instructed the Assistant Director (Finance) that it is appropriate to adopt the "RIGS Payment" Methodology in charging money for Mega Events conducted at the Sugathadasa National Sports Complex Authority.</p> <p>The approval of the Board has not been granted to maintain a separate Account for the income.</p>
19		<p>Extention of the period of service of Instructor / Ground officers of the Football Court of the Sugathadasa Outdoor Stadium (On Contract Basis).</p>	<p>As the period of service of Mr. K.T. Nugawela, Instructor / Ground controller of the Football Court of the Sugathadasa Outdoor Stadium would be terminated on 30.09.2017, the Board of Management has pointed out that it is appropriate to extend his service on the exigencies of the Service and as he has duly performed duties assigned to him.</p> <p>The Board of Management has informed that it is not possible to extend the service of Mr. K.T. Nugawela as he has completed 60 years of age. However, the Board of Management has granted its approval to give a service extention to Mr. K.T. Nugawela for a period of 03 months on the basis of observing the progress of his performace monthly as it is suitable to obtain the service of a Ground Controller for the maintenance of the Stadium in the same way until re-layering activities of the 400 m running track are completed as the work has not yet been finalized and as maintaining and conducting this Football Court which</p>

		<p>has been renovated by incurring a large amount of capital in the due standard is a National Task and as arrangements have not been made to recruit Ground Controllers / Ground Controller Assistants.</p> <p>Likely, instructions were issued to the Administration Division to make necessary arrangements to expeditiously obtain the approval of the Department of Management Services required for recruitment to the Post of Ground Controllers / Ground Controller Assistants.</p> <p>The Board of Management has informed that non-inclusion of the period of extension that should be offered to Mr. K.T. Nugawela in the Board Paper is a great shortcoming and the Board further informed that arrangements should be made hereinafter to include all the data required for the matter for which the approval is sought in the submission of Board Papers in the future.</p> <p>The Director General of the Department of Sports Development has stated that the task accomplished by Mr. K.T. Nugawela is very great and further informed that it is compulsory to obtain the service of Mr. K.T. Nugawela to the Ministry of Sports as the advancement of the field of Athletics would be accomplished through increasing the infrastructure facilities available in Sports.</p> <p>The Board of Management has decided that it is appropriate to submit a Cabinet Memorandum indicating the exigency of the service to the Parliament and to obtain the approval of it, in case it is required to further obtain the service of Mr. K.T. Nugawela to maintain and conduct the Stadiums.</p>
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The Function of Audit of the Sugathadasa National Sports Complex Authority for the Year 2017

15 Audit queries had been submitted for the Audited Year 2017 and answers had not been provided for the Audit Queries. Arrangements had been made by the Audit and Management Committee to conduct 03 meetings for the Year. Accordingly;

- 01' Answers for Internal Audit queries had been provided in relation to the year 2017 and they had been executed.
02. The number of Audit Reports for the Year 2017 was 08.
03. The relevant Officers of the Authority had taken part in 04 sessions of meetings held by the Audit and Management Committee of the Ministry of Sports.

Annual Verification of Goods

The Goods Survey Committee consists of 10 sub committees was appointed on 08.12.2017 for conducting the relevant Annual Verification of Goods in the Sugathadasa National Sports Complex Authority for the year 2017. It had been completed as per the Government Financial Regulations 756 and 757. The disposal of goods are in progress.

Annual Procurement

The procurement process carried out for the performace of activities of the Authority during the Financial Year, 2017 is as follows.

Sugathadasa Indoor Stadium		
01	Repairing of the outer Ceiling of the Main Stadium	35,000,000.00
02	Modernization of the Sports Hotel – Final Stage	100,000,000.00
03	Purchasing of Sports Equipment	15,000,000.00
04	Purchasing of cmputers and accessories	10,000,000.00
05	Repairing of all the lavatories and bath rooms	44,000,000.00
06	Installment of electronic timing system	50,000,000.00
Sugathadasa Outdoor Stadium		
07	Renovation of the Bungalow of the Chairman	10,000,000.00
08	Installations – New Administration Building	10,000,000.00
09	Purchasing of equipment for the Rugby / Football Ground	20,000,000.00
10	Construction of Residential Building for minor employees	57,000,000.00
11	Construction of the Administration Building – Phase 111 (B)	31,000,000.00
12	Re-layering of the 400 m and 200 m artificial running tracks	300,000,000.00
Bogambara Stadium		
13	Installment of the Main entrance	13,000,000.00
14	Construction of the Administration building	55,000,000.00
Total Amount		750,000,000.00

The Sugathadasa Indoor Stadium

The Sugathadasa Indoor Stadium consists of the following sections.

1. Indoor Stadium
2. Sub Stadiums (Badminton, Squash and Table tennis)
3. Swimming Pool Complex
4. Body Building Centre
5. Sports Hotel



Grama Shakthi People's Movement 2017



National Gymnastic Championships 2017

Indoor Stadium

Indoor stadium is equipped with an air-conditioned auditorium with a seating capacity of 5,004 and the width and the length of the indoor playground of the Indoor Stadium is 35 metres and 40 metres respectively. This stadium facilitates the conduct of indoor sports competitions such as Basketball, Badminton, Netball, Judo, Gymnastics, Volleyball, Table Tennis, Boxing, Karate and Wrestling. In addition, facilities are provided in this stadium for the conduct of various festivals, conferences, musical shows, state festivals and various workshops.

Inaugural Ceremony of the Grama Shakthi People's Movement, National Gymnastic Championships – 2017 and National Volleyball Championship - 2017 were conducted in the Main Stadium of the Sugathadasa Indoor Stadium this Year.

An income of Rs. 34,939,979.00 has been earned from this indoor stadium up to the 31st of December 2017.



The summary of total number of Matches / Championships and other festivals conducted in the Indoor Stadium up to the 31st of December 2017 is mentioned below.

Serial No.	Activity	International	National	Total
01	Gymnastic Matches	-	06	06
02	Volleyball Matches	-	02	02
03	Boxing Competitions	-	-	-
04	Karate Competitions	02	15	17
05	Table Tennis Matches	-	01	01
06	Netball Matches	-	01	01
07	Musical Shows (Mega)	-	01	01
08	Musical Shows (Non-Commercial)	-	01	01
09	Musical Shows (Commercial)	-	01	01
10	Basketball Matches	-	01	01
11	Wushu Matches	-	-	-
12	Badminton Matches	-	02	02
13	Examinations / Educational Programmes	-	33	33
14	Award Ceremonies	-	-	-
15	Children's Activities	-	04	04
16	Conferences and Price Giving Ceremonies	-	23	23
17	Body Building Competitions	-	-	-
18	Taekwondo Matches	-	01	01
19	Meetings (Swimming pool lecture hall)	-	-	-
20	Trainings	-	27	27
21	Commercial Shooting	-	01	01
Total		02	120	122

Sub Stadium

The sub stadiums are comprised of 2 Badminton Courts and 4 Squash Courts and these Sub Stadiums provide facilities to conduct matches and training activities.



Swimming Pool Complex

The Authority owns one and the only swimming pool complex equipped with all the facilities that are recognized nationally and internationally and it comprises of the following Sectors.

1. Main Swimming Pool



2. Sub Pool for training activities



3. Diving Pool



4. Pool for Children



The swimming pool complex facilitates school level swimming competitions up to internationally recognized swimming competitions and facilities such as high-tension electric light towers have been provided for the conduct of day / night matches. In addition, a swimming school is being conducted for school children and a great service is being rendered through these facilities by charging very reasonable concessionary rates for children who are not facilitated with swimming pools.



SLASU International Swimming Championship 2017

A summary on the Competitions / Championships / Trainings conducted in the Swimming Pools and a summary on the Swimming memberships as at 31st December 2017 is stated below.

Swimming membership for school children	662
Swimming membership for Elders	195
Swimming Competitions	30
Diving Competitions	
Water ball Competitions	
Trainings	460
Commercial Shootings	-
Matches for Selections	04
Total	1351

An income of Rs.9,415,651.00 has been earned from the Swimming Pools by the provision of premises for conducting the aforementioned Matches/ Championships/ Trainings and Swimming memberships.

Body Building Centre of the Indoor Stadium



A Body Building Centre that has been in operation from the period of the establishment of this Sports Complex is existing and The Centre was modernized in the year 2013 and sophisticated body building equipment were purchased for the Body Building Centre.

Sportsmen / sportswomen as well as the other parties are able to obtain the membership and thereby, they are allowed to get required facilities that are available in the Centre.

An income of Rs. 1,835,939.00 has been earned from the body building centre as at the 31st December 2017.

Sports Hotel

The initial information and updated information from the year 2016 of the sports hotel established for the provision of residential facilities for sportsmen and sportswomen who seek service facilities of this Authority.

The Sports Hotel is administered under the Sugathadasa National Sports Complex Authority and this has been established as a two storeyed building with 42 rooms for the provision of residential facilities. This Hotel is equipped with facilities to provide accommodation facilities for more than 150 members at a time. In addition to providing with accommodation facilities, the Sports Hotel also provides facilities for festivals, parties, meetings and workshops.

Modernization activities of this Hotel was commenced stagewise from the year 2016 as modernization activities of this sports Hotel had not been carried out for a longer period. Accordidngly, the roof which had been totally dilapidated was repaired in the year 2016 under the phase one. Renovation of rooms according to a new plan, establishment of a restaurant and a development of a fancy courtyard had been carried out in the year 2017 under phases two and three. Necessary plans have been made to purchase most sophisticated furniture to be used in the Sports Hotel after modernization of the Sports Hotel.



Sugathadasa Sports Hotel which is being modernized

Physical and Financial Progress of the Developmental Projects associated with the Sugadathasa Indoor Stadium.

(As at 31 December 2017)

	Function	Estimated Value (Rs. Million)	For the Year 2016 (Rs. Million)		For the Year 2017 (Rs. Million)		Physical Progress
			Provisions	Expenditure	Provisions	Expenditure	
01	Repairing of all lavatories and bathrooms of the Sugathadasa Indoor Stadium	44.00	-	-	44.00	25.15	Layering of tiles and Water Proofing activities are being carried out.
02	Renovation Activities of the Sports Hotel – Phase 3	100.00	-	-	100.00	63.60	Functions in the final stage, landscape horticultural activities and wiring activities are being carried out.
03	Repairing of the back ceiling of the Main Stadium	35.00	-	-	35.00	14.79	Project activities are in progress.

Developmental Projects of the Sugathadasa National Sports Complex Authority Proposed to be carried out in the year 2018

Sugathadasa Indoor Stadium

	Activity	Budgetary Provisions 2018 (Rs. Million)
01	Installation of the Loudspeaker System in the Main Stadium.	210.00
02	Installation of the Light system in the Main Stadium.	200.00
03	Repairing of the Air-conditioning System of the Main Stadium.	75.00
04	All the repairs of the Main Stadium (Painting of lavatories, drainage system, medical room and putting a permanent net for the swimming pool)	100.00
05	Construction of a new restaurant	20.00
06	Construction of a Stage for the Main Stadium (32'x40')	50.00
07	Renovation Activities of the sub Stadiums	10.00

Sugathadasa Outdoor Stadium

This Stadium has been designed to conduct track and field events during the day and night times. Pavilion of this Stadium has been equipped with facilities required to accommodate 20,000 spectators at a time.

The Stadium comprise of two artificial running tracks to the distance of 400 metres and 200 metres. In addition, this Stadium is equipped with the facilities such as three storeyed media unit and a high-tension electric light system for facilitating the conduct of matches in the night times. Facilities have also been provided in this Stadium for the conduct of sports events such as Athletics, Volleyball, Rugby, Football and Basketball and for the conduct of various functions as well.

Information regarding the Matches and Festivals conducted in this Stadium up to the 31 December 2017 is mentioned below.

Serial No.	Activities	National	International	Total
01	Football Matches	-	-	-
03	Sports Festivals (School Inter House Sports Meets)	-	-	-
04	Sports Festivals (Running track 200m)	39	-	39
05	Athletic Matches	-	-	-
06	Rugby Matches	09	-	09
07	Trainings	122	-	122
08	Membership for Jogging as an Exercise	82	-	82
09	Netball Matches	19	-	19
10	Others	03	-	03
Total		274	-	274



An income of Rs.17,158,110.63 had been earned up to 31st December 2017 from matches / festivals conducted at the Sugathadasa Outdoor Stadium and from "D" Vehicle park, rentals and from the other sources.

Physical and Financial Progress of Development Projects Associated with the Sugathadasa Outdoor Stadium (As at 31 December 2017)

(As at 31-12-2017)

	Activity	Estimated Value (Rs. Millions)	For the year 2016 (Rs. Millions)		For the year 2017 (Rs. Millions)		Physical Progress
			Provision	Expenditure	Provision	Expenditure	
01	Construction of the Administrative Building of the Sugathadasa Outdoor Stadium - Phase 3 (B)	31.00	-	-	31.00	25.93	Project functions in the final stage and office partitioning activities are in progress.
02	Construction of the Hostel Building for minor employees - Phase 1	57.00	-	-	57.00	26.73	Special Structural functions are in progress.
03	Re-layering of the 200 m and 400 m artificial running track		500.00	0.14	300.00	56.32	Layering of Asphalt on the 200 m artificial running track.
04	Renovation Activities of the Bungalow of the Chairman - Phase 1	10.00	-	-	10.00	8.22	The First Phase has been completed.

Developmental Projects of the Sugathadasa Outdoor Stadium Proposed to be carried out for the Year 2018

Serial Number	Activity	Budgetary Provisions (Rs. Million)
01	Future Works of the 400 m artificial running track	75.00
02	Future Works of the 200 m artificial running track	50.00

03	Repairs and improvements of the flood light System	220.00
04	Installation of the Solar Power System	225.00
05	Timing Systems (Swimming, Runnig Track, Field)	300.00
06	Re-construction of the Pavilion	1200.00
07	Repairing of the Boundary Wall and the Iron Gate (Indoor/ Outdoor)	150.00
08	Repairs of the Vehicle Park D	50.00
09	Repairing the Road System	50.00
10	Installation of the Capacitor Bank	25.00
11	urchase of Sports Equipment	30.00
12	Replacement of the Light System (Indoor and outdoor) (LED)	25.00
13	Repairing of Squash Court, Basketball Court and Netball Court	25.00
14	Repairing of Canal System where the Waste Water flows	20.00
15	Landscape Horticulture (Indoor / Outdoor)	25.00
16	Public Addressing System (400 m and 200 m)	15.00

R. Premadasa Cricket Stadium

R. Premadasa Cricket Stadium is one of the Stadiums owned by our country equipped with all the facilities required for the conduct of nationally and internationally recognized cricket matches. The Stadium is well equipped to provide accommodation for about 35,000 spectators at a time and a huge vehicle park is also available in the Stadium. This Stadium has been leased out for an amount of Rs.250,000/- per month to the Sri Lanka Cricket for a period of thirty (30) years with effect from 01.11.2006 as per a Cabinet Decision taken on 10.05.2006. Accordingly, an income of Rs.3,000,000.00 has been earned from this Stadium up to 31 December 2017.

Leasing of the Stadium, which had been a major source of income of the Sugathadasa National Sports Complex Authority, to a fixed Monthly rental for a longer period of time has definitely reduced the income of the Authority.



Bogambara Outdoor Stadium

The Stadium had been administered by the Kandy Urban Council and it has been under the purview of the Authority since 1999. Pavilion facilities have been provided in this Outdoor Stadium with a seating capacity of about 10,000 spectators at a time. Facilities have been offered in this Stadium for Athletics, Football, Rugby, Volleyball, Netball and School Sports Festivals and for other festivals.

A novel Body Building Centre was constructed for this Stadium and sophisticated body Building equipment have been purchased for the Centre and sportsmen and sportswomen as well as the other parties can obtain the membership and subsequently they are able to enjoy the required facilities available here.



The income can be increased further if the space available in the Outdoor Car Park is allowed to be used for popular musical shows. However, the Outdoor Car Park is not allowed to be used due to the possibility of damaging the sports facilities available in the Stadium.

The Summary of the Matches / Championships and Festivals conducted in this Stadium up to 31 December 2017.

School Athletics	- 40
Athletics	- 19
Fottball Matches	- 19
Rugby Matches	-12
Trainings	- 02
Others	- 05

An income of Rs. 8,411,674.92 has been earned up to the 31st December 2017 from matches and festivals conducted at this Stadium and from the Vehicle park, Body Building Centre and from the other sources.

Beliatte and Weeraketiya Swimming Pools



Beliatte Diving Pool



Beliatte Main Swimming Pool



Weeraketiya Swimming Pool

These Swimming Pools consists of the following aspects.

Beliatte Swimming Pool

- (i) 50 m long Swimming Pool with 08 lanes.
- (ii) Diving Pool

Weeraketiya Swimming Pool

- (i) 25 m long Swimming Pool with 08 lanes.

Even though only the administration and maintenance activities of the Swimming Pools in Beliatte Technical College and Weeraketiya Rajapaksha Central College have been conducted by the Sugathadasa National Sports Complex Authority with effect from 07-08-2008, the Sugathadasa

National Sports Complex Authority does not possess these Swimming Pools. Facilities for swimming training activities conducted for elderly persons and school students residing in the surrounding areas are provided by the sugathadasa National Sports Complex Authority.

The total income earned from these Swimming Pools up to 31 December 2017 was Rs.723,753.00. It is not possible to anticipate a higher income from these swimming pools as the participation of adults, school children and sports Clubs is very low even though they were made aware of these two swimming pools.

Further, Weeraketiya Swimming Pool is located within the premises of Weeraketiya Central College. Accordingly, the Swimming pool is under utilized as the entrance to the Swimming pool is the same main entrance of the School. It should be stated that an income sufficient to meet the expenses incurred for maintenance activities of these Swimming pool cannot be earned.

Nuwaraeliya Race Course

The Management of Nuwareliya Race Course has been assigned to the Sugathadasa National Sports Complex Authority by the Ministry of Sports with effect from 07.09.2011.



An income of Rs. 4,013,016.41 has been earned from this Race Course which covers an area of 34,564 hectares. Stables in the Race Course, rentals, 10% rental for horse / pony back riding, renting out the premises for "Wasantha-Sanakeliya" and charges for parking vehicles are the sources for earning income up to the 31st December 2017.

Cabinet Memorandums and Measures Taken

1 The Sugathadasa National Sports Complex Authority Act has been amended as the Sugathadasa National Sports Complex Authority (Amendment) Act, No. 14 of 2017 and it has been published as a Supplement to Part II of the Gazette of the Democratic Socialist Republic of Sri Lanka on 18.08.2017.

After amending the Sugathadasa National Sports Complex Authority Act No. 14 of 2017, *new Section* was subsequently inserted to Section 2 of the Principal Enactment and the objectives of the Authority has been set to enforce the new Section as Section 2 (a)..

Sports facilities have been improved by rebuilding the 200 m and 400 m artificial running tracks in the Outdoor Stadium in the year 2017 and provision of accommodation facilities for sportsmen and sportswomen by modification of the Sports Hotel in the Indoor Stadium and the outsiders are also provided with accommodation facilities as per the requirement under the facilities provided in the Sports Hotel. Reservations have been made for conducting annual educational, cultural and recreational activities within the facilities available in the Indoor Stadium.

Likely, the Minister has taken measures to carry out administrative functions of the Authority continuously by appointing a member of the Board of Management as the Working Director of the Authority for carrying out management and administration activities of the Authority conveniently.

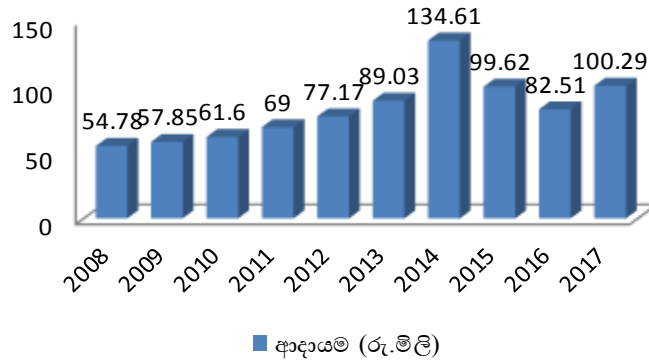
2 Cabinet Memorandum on lease out of the Nuwara Eliya Race Course on long- term lease basis for a period of 10 years.

A buyer has been selected for leasing the Nuwara Eliya Race Course on long term lease basis for a period of 10 years as per the procurement process in accordance with the approval granted by the Cabinet of Ministers.

The Overall Progress of the Authority

The income earned by the Authority from the year 2008 to the year 2017 have varied as mentioned below.

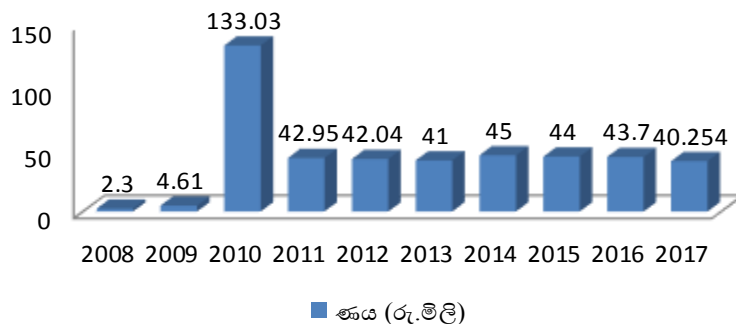
Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Income	54.78	57.85	61.60	69.00	77.17	89.03	134.61	99.62	82.51	100.29

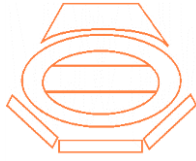


Total Credit of the Authority

The position of the credit of the Authority during the period of 2008 to 2017 has varied as indicated below.

Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Loan	2.30	4.61	133.03	42.95	42.04	41.00	45.00	44.00	43.70	40.254





**Sugathadasa National Sports Complex
Authority**

**Accounting Policies
2017**

01. General

1.1 The Statement of Conformity

The Accounts of the Sugathadasa National Sports Complex Authority have been prepared according to the Accounting Standards issued by the Sri Lanka Chartered Accountants' Institution.

1.2 The Basis Of Preparation

The Financial Statements have been prepared on historical cost basis and the adjustments for the revaluation of lands, buildings and machinery have been mentioned in Accounts. Inflationary factors have not been taken into consideration here.

1.3 Incidents Occurred Subsequent to the Balance Sheet Date

The necessary adjustments have been made in Financial Statements and revealed in accounts, for possible material effects occurred subsequent to the balance sheet date.

02. Assets and the Basis of Valuation of Assets

Money and bank balances and the items that can be convertible into money within a period of one year in the ordinary course of transactions have been identified as current assets out of the assets depicted in the balance sheet.

2.1 Assets

The value of assets such as property, plant and machinery are depicted as the value after deducting the accumulated depreciation.

Material and direct labour costs are included in the cost of building assets. Likely, the fixed assets have been categorized into their major sub sections on the basis of their useful life.

R. Premadasa International Cricket Stadium

R. Premadasa International Cricket Stadium has been given on lease to the Sri Lanka Cricket Board for a period of thirty (30) years with effect from 01.11.2006 on the basis of charging an amount of Rs.250,000/- per month. An amount of Rs.25,753,844.64 has to be payable to the Sugathadasa National Sports Complex

Authority as at the 31-12-2006 for the building constructed by the Sri Lanka Cricket and it is expected to negotiate and come into a compromise by the two parties in that regard and on the monthly rental that is being charged at present.

Beliatte and Weeraketiya Swimming Pool Complex

The Maintenance activities of the two swimming pools and the diving pool owned by the Beliatte Technical College and Weeraketiya Rajapakse Central College have been carried out by the Sugathadasa National Sports Complex Authority with effect from the 07th of August 2008. Ten (10) employees have been attached on temporary basis as per the approval of the Management of the Authority.

Even though the expenditure of these swimming pools had been recorded in accounts as the expenditure of the Indoor Stadium in the year 2008, the expenditure of these swimming pools has been recorded in separate Accounts from the year 2009 as per the decisions taken by the Board of Management.

2.2 Other Expenses

The costs incurred for the re-establishment of the parts contained in the property, Plant and machinery have been separately recorded in accounts for writing off during the useful life subsequent to capitalizing them. The other expenses that may cause the growth in the future economic benefits of the assets have been capitalized and all the other expenses have been adjusted in the Income Statement.

2.3 Depreciation

The Straight Line Method has been adopted as the Depreciation Policy and the assets are depreciated from the year of purchasing assets or from the year of completing the construction. The Depreciation has been written off to the Income and Expenditure Account during the expected useful life. Lands have not been depreciated.

• Buildings and Constructions	2.5%
• Towers with high-Powered Electricity	10%
• Artificial Running Track	20%
• Machines and equipment	10%
• Computers	25%

Since the Pajero, bearing the Number 32-5811 has been registered under the Ministry of Manpower and Applications, it cannot be considered as an asset owned by our Authority. Maintenance and other expenses in that regard have been indicated in the Income and Expenditure Statement of the Authority.

Since the Pajero, bearing Number 64-3180 has been registered under the Ministry of Sports and Youth Affairs, it cannot be considered as an asset owned by our Authority. Maintenance and other expenses in that regard have been indicated in the Income and Expenditure Statement of the Authority.

The new van bearing No. NB-1527 has been provided to the value of Rs.9,100,000 from the General Treasury as per the National Budget Circular bearing No.150. The value insured has been accounted as the value of the vehicle.

The new Cab bearing No. PD-9713 has been provided to the value of Rs.7,500,000 from the General Treasury as per the National Budget Circular bearing No.150. The value insured has been accounted as the value of the vehicle.

The new motor bicycle bearing No. BBG-3006 has been provided to the value of Rs.210,267.86 from the General Treasury as per the National Budget Circular bearing No.150. The value insured has been accounted as the value of the vehicle.

2.4 Trade and other Borrowings

Trade and other debts have been mentioned in the Financial Statements on their net realized value.

2.5 Stocks

Stocks has been recorded to costs in the Financial Statements. Value of stocks are determined on First In, First Out Method and purchasing cost and present position of stocks and all the expenses incurred until stocks are dispatched to the relevant place are applicable to the value of stocks.

03. Allocations and Liabilities

All the liabilities identified in the preparation of the Financial Statements have been accounted. Liabilities that are payable within a period of one year from the Balance Sheet date or liabilities that are payable on request have been identified as current liabilities in the Financial Statements. Non-current liabilities are the liabilities that have to be paid during a period of more than one year.

3.1 Entitlement of employees

Contributions made to the Employees' Provident Fund and Employees' Trust Fund have been identified as expenses in the Financial Statements.

3.2 Trade and Other Payables

Trade and the other payables have been recorded in the Financial Statements on their costs.

3.3 Retirement Gratuity for Employees

Allocations for gratuity have been made in the Financial Statements and every employee has been considered for such allocations from the first year of their Service. This has been done in conformity with the Sri Lanka Accounting Standard No.16. However, the payments are made only to employees who have completed a service of continuous five years subsequent to being entitled to the payments as per the Gratuity Payment Act No.12 of 1983.

04 Income Statement

4.1 Income

Income has been identified on the accrued basis subsequent to providing relevant services as per the Sri Lanka Accounting Standard No. 29.

4.2 Expenditure

The profit or loss in the Income particulars have been identified before taxation and after allocating for all the liabilities identified.

Expenses incurred in the maintenance of assets and in the conduct of the business have been adjusted to the Income particulars in calculating the net deficit.

Charges for telephone, electricity and water bills and rentals are recovered from the officers and employees who are entitled for such facilities and the relevant expenses have been depicted in the relevant columns.

Financial Expenses

Income earned from the interests paid to fixed deposits has been accounted in the accrued Method. Interest expenses and the other credit expenses have been adjusted in the calculation of financial expenses.

Grants

Grants and aids have been adjusted to meet the relevant expenses. Non-Financial Grants related to assets have been accounted for its financial value and such assets are written off to the income statement during the useful life of such assets.

05. Cash Flow Statement

5.1 Cash

Cash in hand and assets with high liquidity and which can be readily convertible to cash without any risk have been identified as Cash. Cash in Hand and Cash in Bank are identified as Cash for the purposes of the Cash Flow Statement. The Cash Flow Statement has been prepared based on the Indirect Method.

06. Incidents occurred subsequent to the Balance Sheet Date

The necessary adjustments have been revealed in accounts by considering all the possible material effects occurred subsequent to the Balance Sheet date.



**The Sugathadasa National Sports Complex
Authority**

- 1. Income and Expenditure Statement**
- 2. Balance Sheet**
- 3. Fund Flow Statement**

Income and Expenditure Statement

Income and Expenditure Statement for the year ended 31 December 2017

	31.12.2017 (Rupees)	31.12.2016 (Rupees)
Income	100,299,300	82,516,046
Government Treasury Provisions	120,560,000	160,800,000
Total Income	220,859,300	243,316,046
Expenditure		
Operational expenditure		
Expenditure for the payment of salaries to employees	185,366,888	178,806,207
Allowances and Expenses for the Board of Management	513,621	799,500
Provisions for Gratuity	5,324,908	22,539,050
Depreciations	94,524,071	89,648,834
Other Expenses	96,979,319	71,551,859
Operational surplus (Deficit)	(161,849,507)	(120,029,404)
Surplus allocations for Gratuity	-	-
Financial Expenditure	(246,770)	(216,844)
Surplus (Deficit) before Taxation	(162,096,277)	(120,246,248)
Added: Non-operational Income		
Interest Income from Fixed Deposits	7,907,177	3,150,909
Net Surplus (Deficit) before Taxation	(154,189,100)	(117,095,339)
Income Tax	(770,950)	(307,214)
Surplus (Deficit) for the Year	(154,960,050)	(117,402,554)

Balance Sheet - Balance Sheet as at 31st December 2017

Assets	31.12.2017 (Rupees)	31.12.2016 (Rupees)
Current Assets		
Cash and Bank Balances	(3,567,111)	76,663,031
Debtors	12,876,630	10,811,023
Stock	10,985,193	11,483,637
Provision of ten Months Loan for the Staff	24,127,690	21,507,043
Advances and Other Receivable Balances	143,111,309	108,096,030
		228,560,765
Fixed Assets		
Lands	2,856,612,140	2,856,612,140
Buildings	1,207,974,723	1,243,588,617
High Tension Electric Towers	1,372,978	1,372,978
High Tension Electric Bulbs	1,266,922	1,266,922
Machines and Equipment	113,862,746	93,062,982
Computers	7,033,758	3,517,471
Motor Vehicles	230,068	376,222
Sports Equipment	35,279,079	27,459,563
Furniture and Equipment	15,584,202	17,832,243
Office and Other Equipment	7,085,560	8,023,582
Curtains	-	616,564
Work in progress	664,713,029	297,146,860
Fixed Deposits	33,135,557	29,767,006
		4,580,643,155
Overall Assets		
Capital Equity and Liabilities - Current Liabilities		
Trade Creditors	26,419,723	7,532,472
Security Deposits	10,407,436	9,115,537
Incomes received in advance	329,439	2,869,115
Advances received for Income	-	500,000
Provisions for Taxes	1,563,190	792,240
Accrued Expenses and other Payables	17,166,270	13,173,499
Other Payables	86,169,233	70,181,833
		104,164,696
Non-current Liabilities		
Gratuity Allowances	67,654,232	65,369,896
		65,369,896
Overall Liabilities	209,709,523	169,534,592
Net Assets	4,925,974,885	4,639,669,328
Net Assets/ Capital Equities		
Government Grants	6,597,462,609	6,160,621,629
Accumulated Fund	(1,525,862,328)	(1,412,884,380)
Revaluation Surplus	9,334,652	9,334,652
Surplus/Deficit for the Year	(154,960,050)	(117,402,554)
Total Capital Equities and Liabilities	4,925,974,885	4,639,669,328

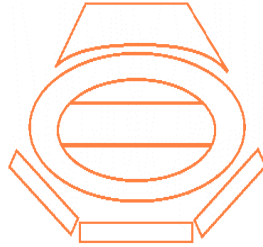
Fund Flow Statement

Fund Flow Statement for the year ended 31st December 2017

	31.12.2017 (Rupees)	31.12.2016 (Rupees)
Cash Flows from Operations		
Surplus / Net Deficit before Taxation	(154,960,050)	(117,402,554)
Adjustments for Depreciation made to the Accumulated fund in the Previous Years		
Adjustments for Depreciation	94,524,071	89,648,834
Provisions for Gratuity	5,324,908	22,539,050
(Increases)/ Decreases in Stocks	498,445	(4,103,390)
Increases)/ Decreases in balance Receivable	^42"976"891&	(14,780,867)
Increases)/ Decreases in balance payable	37,890,595	18,814,526
Payment of Gratuity Allowances	(3,040,572)	(1,384,325)
Net Monetary Balance from Operations	(62,739,495)	6,668,723
Cash Flows from Investment Activities		
Purchasing Property, Plant and Machinery	(458,663,060)	224,303,395
Payment of Taxes		
Investments in Fixed Deposits	(93,193)	
REPO Investments	-	180,000,000
Monetary Balance received from Investment Activities	458,756,253)	180,000,000
Cash Flows received from Financial Activities		
Changes in Accumulated Fund	4,424,606	92,718
Government Capital Grants	436,841,000	175,250,000
Monetary Balance received from Financial Activities	441,265,606	175,342,718
Net Increase in Cash and Cash Equivalent	(80,230,142)	105,370,596
Cash and Bank Balance at the Beginning of the Year	76,663,031	(28,707,565)
Cash and Bank Balance at the End of the Year	(3,567,111)	76,663,031

Revenue per Stadium - 2017

Stadium	Operational Income	Non-operational Income
Sugathadasa Indoor Stadium	53,844,836	848,230
Sugathadasa Outdoor Stadium	24,933,858	419,120
R Premadasa Stadium	3,000,000	-
Bogambara Stadium	9,839,805	203,289
Beliaththa Swimming Pool	723,753	17,959
Nuwaraeliya Race Course	5,125,816	12,280
Digana Stadium	1,330,352	-
Total Revenue	98,798,421	1,500,879



**The Sugathadasa National Sports Complex
Authority**

**Report of the Auditor General
2017**



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தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE



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Date }

15 October 2018

The chairman,
Sugathadasa National Sports Complex Authority.

Report of the Auditor General on the Financial Statements of the Sugathadasa National Sports Complex Authority for the year ended 31 December 2017 in terms of Section 14(2)(c) of the Finance Act, No. 38 of 1971.

The audit of financial statements of the Sugathadasa National Sports Complex Authority for the year ended 31 December 2017, comprising the statement of financial position as at 31 December 2017 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Section 9(2) of the Sugathadasa National Sports Complex Authority Act, No.17 of 1999. My comments and observations which I consider should be published with the Annual Report of the Authority in terms of Section 14(2) (c) of the Finance Act appear in this report.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.



1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI 1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Authority's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub - sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.



2. Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2:2 of this report, the financial statements give a true and fair view of the financial position of the Sugathadasa National Sports Complex Authority as at 31 December 2017 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

The instances of non-compliances with the following Sri Lanka Public Sector Accounting Standards , were observed.

a) Sri Lanka Public Sector Accounting Standard 01

In terms of section 48 of the standard assets and liabilities shall not be setoff unless required or permitted by the standard. Contrary to that, a credit balance of Rs.3,567,111 in the cash book had been included in the cash and cash equivalents and deducted from the current assets, instead of being shown under the current liabilities.

b) Sri Lanka Public Sector Accounting Standard 03

- (i) In terms of section 12 of the standard, the authority had not adopted a proper accounting policy for provision of doubtful debts Rs.27,377,431 disclosed in the financial statements in the year under review.



(ii) In terms of section 47 of the standard entity shall correct material prior period errors retrospectively restating the comparative amounts for the prior period presented in which the error occurred. However instead of that prior period adjustment of Rs.4,424,606 related to 2016 had been adjusted in statement of changes in equity.

c) Sri Lanka Public Sector Accounting Standard 07

Due to failure in reviewing the useful life of non-current assets annually in terms of section 65 of the Standard, the fixed assets costing Rs. 472.3 million had still been in use despite being fully depreciated. Accordingly, action had not been taken to revise the estimated error in terms of Sri Lanka Public Sector Accounting Standard 03.

d) Sri Lanka Public Sector Accounting Standard 09

As at 31 December 2017 slow moving inventory value of Rs.1,296,163 existing for a long period had been valued at cost. But according to the section 15 of the standard, that inventory had not been disclosed in the financial statements at lower of either cost or net realizable value.

2.2.2 Accounting Deficiencies

The following observations are made.

- a. Even though fixed deposit and sevenday interest income for the year of review was Rs.1,450,747, it had been stated as Rs. 7,907,177 in the statement of financial performance. Therefore fixed deposit income had been over stated by Rs. 6,456,430.
- b. As per the statement of financial position fixed and seven day called deposit balance was Rs. 29,860,199. But as per the bank confirmations said balance amounted to Rs. 29,850,879. Thus the balance had been over stated by Rs. 9,320 as at 31 December in the year under review.

- c. According to the calculation of audit as at 31 December 2017 the receivable seven day deposit interest amounted to Rs. 7,685,674. But the said value amounted to Rs.13,025,821 in the statement of financial position. Therefore the receivable interest has been overstated by Rs. 5,340,147.
- d. Even though a principle has been recognized in the financial statements for depreciation of capital grants, A sum of Rs.3,749,785,477 capital grants included in the capital balance of the authority had not been set off to income using a proper basis.
- e. Out of Rs.33,252,709 receivable value added tax balance as at 31 December in the year of review, a sum of Rs.44,609,847 had been informed as non refundable by the Inland Revenue Department. However this balance had been further stated as a receivable balance in the financial statements.
- f. In terms of section 3 of Economic Service Charge Act No. 13 of 2006, if the economic service taxes are older than 3 years it should not be deducted from the payable income tax. However a sum of Rs. 679,535 Economic Service Charge exiting from the year 2013 had been disclosed as receivable in the financial statements.
- g. Instead of capitalizing a sum of Rs.426,031,447 related to 17 completed projects of the sports stadium has been stated as work in progress. Therefore the cost of buildings by that particular amount and the depreciation value of Rs. 13,127,167 had been understated in the financial statements.

2.2.3 Unexplained Differences

The Following observations are made.

- (a.) Even though a sum of Rs.3,332,206 had been shown in the financial statements of the Authority as receivable from the Sri Lanka Volleyball Association, according to the accounts of Sri Lanka Volleyball Association that value amounted to Rs.987,449 thus observing a difference of Rs.2,344,757.

- (b.) A sum of Rs.1,942,827 had been stated as receivable from the department of sports Development in the financial statements of the Authority. However, such a credit balance had not been stated in the accounts of department of sports Development.
- (c.) Even though a sum of Rs.16,553,844 had been included in trade debtors as receivable from the Sri Lanka Cricket Institution, according to the accounts of Sri Lanka Cricket Institution that value amounted to Rs.15,973,848 amount payable thus observing a difference of Rs.579,996.
- (d.) Employee loan balance as at 31 December 2017 totalled to Rs.24,127,690. However in accordance with relevant loan schedule that balance totalled to Rs.24,054,734 thus observing a difference of Rs.72,956.
- (e.) According to the financial statements as at 31 December of the review year payable expenses and refundable deposit balance amounted to Rs. 24,938,220, however in accordance with relevant register that balance amounted to Rs.23,958,220 thus observing a difference of Rs.4,277,530.

2.2.4 Lack of Evidence for Audit

Evidence indicated against the following items of accounts, were not made available to audit.

Item of Account	Value	Evidence not Made Available
-----	-----	-----
	Rs.	
(a) Trade debtors	37,249,399	Age analysis and conformation of balance for sum of Rs.20,368,013.
(b) Stock of R.Premadasa stadium	2,149,491	Registers / Physical Verification Reports.
(c) Fixed Assets	4,915,015,139	Physical Verification Reports / Fixed Assets Register.



- (d) Payable amount for 400 meters running track 13,713,615 Confirmation of Balance.

2.3 Accounts Receivable and Payable

The following observations are made.

- An action had not been taken to recover the 10 payable balances totalled to Rs.463,443 included in the trade payable balance existing over 4 years.
- Even though a sum of Rs. 8,939,262 had been allocated in respect of Value Added Tax payable for the years 2012 and 2013, action had not been taken either to remit those taxes to the Department of Inland Revenue, or settle the taxes in the accounts.
- Action had not been taken to settle the sum of Rs.1,124,068 payable to Colombo municipal Council outstanding from 11 years.

2.4 Non-compliances with Laws, Rules, Regulations, and Management Decisions

Instances of non-compliances with Laws, Rules, and Regulations, etc. observed in audit, are shown below.

Reference to Laws, Rules, and Regulations	Non-compliance
(a) Financial Regulation of the Democratic Socialist Republic of Sri Lanka	A security had not been taken from the officers who was working as the cashiers also the Authority had not maintain a security Register.
Financial regulation 880 & 891(1)	



- (b) Section 13 of the Sugathadasa Sports Complex Authority Act, No 17 of 1999 Even though the board of management should gather at least once in every month, management board meeting had not been held in months of April, June & September 2017.
- (c) Public Finance Circular, No 03/205, dated 14 July 2015 Even though the advances should settle as soon as the job was completed, no action has been taken to settle the advance amount of Rs.825,252 granted from 2013 to 2016.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the financial result of the Authority for the year ended 31 December 2017, had been a deficit of Rs. 154,960,050 as compared with the corresponding deficit of Rs. 117,402,554 for the preceding year, thus indicating an deterioration in the financial result of the year under review by Rs. 37,557,496 or 32 per cent as compared with the preceding year. The said improvement in the financial result had mainly been attributed by the increase in the Government grants by Rs. 40,240,000 or 25 per cent as compared with the preceding year.

The analysis on the financial results of the year under review and 4 preceding years revealed that the financial result had deteriorated from the year 2013 up to 2017. However, as compared with the year 2015, the deficit had decreased in the year 2016 but again it decreased by Rs. 37,557,496 in the year under review. However, the employee remuneration, depreciation on non-current assets, and Government taxes are adjusted to the financial result, the contribution of the Authority in the year 2013 amounting to Rs. 106,361,763 had increased up to Rs. 125,701,859 at the end of the year under review.



3.2 Analytical Financial Review

The current ratio of the Authority had decreased from 2.47 to 1.55 whilst the quick ratio had decreased from 2.36 to 1.47 in the year under review as compared with the preceding year. Accordingly, the potential of the Authority to settle the short-term liabilities had increased.

4. Operating Review

4.1 Management Activities

In 2008 and 2012 the Authority had invested a sum of Rs. 24,919,980 in seven-day announced deposit in state bank. According to the audit observation reveal that if those reserves were invested in long term fixed deposit authority could be able to earn higher interest income, thus the Authority missed the opportunity of obtaining financially advantageous situation.

4.2 Idle and Under- utilized Assets

It was observed in the audit, a sum of Rs.1,080,319 inventory purchased from year 2006 to year 2016 included in the inventory (Indoor & Outdoor) of Sugathadasa Stadium amounted to Rs.7,617,787 had been misused and under-utilized.

5. Sustainable Development

Even though the authority had been aware about the United Nations year 2030 Agenda for sustainable development through the internet, index had not been identified regarding the activities that coming under the scope of sustainable development goals & objectives, how to achieve those objectives and measurement of objectives. The Authority has informed that they are in process of identifying sustainable development programmes related to sustainable development.



6. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman of the Authority from time to time. Special attention is needed in respect of the following areas of control.

Areas of Systems and Controls -----	Observations -----
(a.) Control of Debtors and Creditors	(i) Failure to decide on the maximum limit for the debtors, and duration. (ii) Failure to obtain the confirmation of balances relating to the debtors. (iii) Failure to settle the balances receivable and payable at on time.
(b.) Accounting	(i) Failure to accurate calculation & accounts of fixed deposit interest. (ii) Failure to comply with Sri Lanka Public Sector Accounting Standards.

Sgd./ H.M. GAMINI WIJESINGHE
Auditor General

H.M.Gamini Wijesinghe

Auditor General

Updated Information for the Report of the Auditor General in terms of the Section 14 (2) (c) of the Finance Act No. 38 of 1971 on the Financial Statements of the Sugathadasa National Sports Complex Authority for the Year ended on 31st December 2017.

2.2.1 Sri Lanka Public Sector Accounting Standards

-
- (a) Agreed. Action has been taken to rectify in the future.
 - (b) Agreed. The Bad Debt policy has been identified and action will be taken to obtain the approval for it by submitting it to the Board of Management.
 - (c) Agreed. The stock of Rs.1296163.00 as at 31.12.2017 prevailed for a longer period has been by identifying the requirements until the stock becomes Rs.954,419.85 as at 31.08.2018. It is anticipated to use the stocks in the future as per 15 of the Standard No. 09.
 - (d) Agreed. Action will be taken to rectify in the future.
 - (e) Agreed. Action will be taken to revalue the assets in the future.
 - (f) Agreed. Action will be taken to revalue the assets in the future.

2.2.2 Accounting Deficiencies

-
- (a) Agreed. Action has been taken to rectify the error by 31.12.2018.
 - (b) Agreed. Action has been taken to rectify the error by 31.12.2018.
 - (c) Agreed. Action has been taken to rectify the error by 31.12.2018.
 - (d) Agreed. Action has been taken to rectify.
 - (e) Agreed.
 - (f) Agreed. Action has been taken to rectify in the future.
 - (g) Agreed. Action has been taken to rectify in the future.

- (h) Agreed. Action has been taken to rectify in the future.
- (i) Agreed. Action has been taken to rectify in the future.
- (j) Agreed. Action has been taken to rectify in the future.

2.2.3 Changes Not Clarified

- (a) Agreed. Action has been taken to rectify the error by 31.12.2018.
- (b) Agreed. Action has been taken to rectify in the future.
- (c) Agreed. Action has been taken to rectify in the future.
- (d) Agreed. Action has been taken to rectify in the future.
- (e) Not agreed. The ledger is reconciled with the Fixed Assets Register.

2.2.4 Not supported with Adequate Evidences for the Audit

- (a) Agreed. Action has been taken to rectify by 31.12.2018.
- (b) Agreed. Action has been taken to rectify in the future.
- (c) Agreed. Action has been taken to rectify in the future.
- (d) Agreed. Action has been taken to rectify in the future.
- (e) Agreed. Action has been taken to rectify in the future.
- (f) Agreed.
- (g) Action has been taken to rectify in the future.
- (h) Not agreed.
- (i) Agreed. Action has been taken to rectify by 31.12.2018.

2.3 Receivable and Payable Accounts

- (a) Agreed. It has been decided to write off as per the decision of the Board of Management taken on 18.08.2018.
- (b) Agreed. Action has been taken to rectify in the future.
- (c) Agreed. Action has been taken to rectify in the future.

2.4 Noncompliance with Laws, Rules, Regulations and Management Decisions

- (a) Agreed. Action has been taken to rectify in the future.
- (b) Agreed. However, two meetings of the Board of management have been held on the 02nd and 14th of March 2017. Accordingly, meetings had not been conducted in the months of June and September.
- (c) Agreed. A sum of Rs. 552,958.00 out of the amount has been settled by 15.09.2018. As discussed at the meeting of the Audit and Management Committee, the Heads of Divisions have been instructed to charge the unsettled advance amounts from the relevant officers and arrangements are being made to settle the advance amounts by investigating such instances.

3. Financial Review

3.1 Financial Results

Agreed.

3.2 Analytical Financial Review

Agreed.

4. Operational Review

4.1 Management Activities

Agreed. The error has been rectified in the month of April 2018 and seven day call deposits have been cancelled and the amount has been invested as fixed deposits.

4.2 Idle or Under-utilized Assets

Agreed over the stock which was Rs.1,080,319 as at 31.12.2017. The balance of the stock as at 31.08.2018 was Rs.954,419.85.

5. Sustainable Development

Agreed. It is intended to pay more attention on the sustainability objectives in the future.

6. Systems and Controls

(a) Control of Debtors and Creditors

(i) Agreed. Action has been taken to rectify in the future.

(ii) Agreed. Action has been taken to rectify in the future.

(iii) Agreed. Action has been taken to rectify in the future.

(b) Accounting

(i) Agreed. Action has been taken to rectify in the future.

(ii) Agreed. Action has been taken to rectify in the future.



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දුරකථන : 0112 384 385 / 0112 384 490

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විද්‍යුත් තැපෑල : sugathadasaindoor@gmail.com

බෝගම්බර ක්‍රීඩාංගනය : 081 22 35 395

නුවරඑළිය තුරඟ තරඟ පිටිය : 052 22 22 659

බෙලිඅත්ත පිහිණුම් තටාකය : 047 22 51 685