



சுழைதாச சாநிக த்ரிடா கந்திர்சு அடிகாரிச
சுகததாச தேசிய விளையாட்டுக் கட்டிடத்தொகுதி அதிகாரசபை
SUGATHADASA NATIONAL SPORTS COMPLEX AUTHORITY



2015

வார்கிக வார்காலி
வருடாந்த அறிக்கை
Annual Report



The Sugathadasa National Sports Complex Authority



**Annual Report
2015**

The Sugathadasa National Sports Complex Authority

1. Co-ordination of Information.....	1
2. Management of Controlling Stadiums.....	2
3. Our Vision and Mission.....	3
4. Establishment of the Sugathadasa National Sports Complex Authority.....	4
5. Organizational Chart of the Institution.....	5
6. Approved Cadre.....	6
7. Responsibilities and Functions of the Authority.....	7
8. Fields to which Facilities and Services are provided.....	8
9. Development of Human Resources.....	9
10. Reporting of the Management.....	10
12. Annual Procurement.....	14
13. The Sugathadasa Indoor Stadium.....	15
I. Indoor Stadium.....	16
II. Sub Stadiums.....	18
III. Swimming Pool Complex.....	18
IV. Body Building Centre.....	20
V. Sports Hotel.....	20
14. Physical and Financial Progress of the Developmental Projects related to the Sugathadasa Indoor Stadium.....	21
15. Sugathadasa Outdoor Stadium.....	22
16. Physical and Financial Progress of the Developmental Projects related to the Sugathadasa Outdoor Stadium.....	24
17. R. Premadasa Cricket Stadium.....	25
18. Bogampara Outdoor Stadium.....	26
19. Beliatte and Weeraketiya Swimming Pools.....	28
20. Nuwara-eliya Race Course.....	29
21. Overall Progress of the Authority.....	30
22. Accounting Policies.....	31
23. Income and Expenditure Statement.....	38
24. Balance Sheet.....	39
22. Fund Flow Statement.....	40
23. Report of the Auditor General and Updated Information.....	41

Coordination of Information

Name of the Institution - Sugathadasa National Sports Complex

Authority

The Sugathadasa National Sports Complex Authority is legally established by the Parliamentary Act No. 17 of 1999.

BOARD OF MANAGEMENT (2015/03) – (2015/10)

Mr. Wijerathne Devagedara	- Chairman
Mr. Shantha Weerasinghe	- Member
Mr. S.W. Madanayake	- Member
Mr. K.D.S. Ruwanchandra (Director General, Department of Sports Development)	- Member
Mrs. Kalyani Satharasinghe	- Member
Mrs. Padma de Silva	- Member
Mr. S.S.A.S. Deniyayage	- Member
Mrs. Dhammika Herath	- Member
Mr. Nuwan Wijesinghe	- Member
Mr. Tyrone Konne	- Member
Mr. T.W.D. Dharmasiri	- Member

BOARD OF MANAGEMENT (From 2015/11)

Brigadier J.M.S.S. Jayasundara	- Chairman
Mr. Saman Bandara	- Member
Mr. S.W. Madanayake	- Member
Mr. K.D.S. Ruwanchandra (Director General, Department of Sports Development)	- Member
Mr. K.A. Aloka Srikantha	- Member
Mr. I.R.U. Mahesh Wijerathne	- Member
Mr. W.T.B. Cabral	- Member
Mr. Sunil Gunawardene	- Member
Mr. Sampath Dissanayake	- Member
Mr. H.L.M.H. Bandara	- Member
Mr. A.M. Rakeeb	- Member

BANKERS:

Bank of Ceylon - Grandpass Branch

AUDITORS:

Auditor General,
Auditor General's Department
No.306/72. Polduwa Road, Battaramulla.

ADDRESS:

The Sugathadasa National Sports Complex Authority,
P.O. Box: 2011, Arthor de Silva Mawatha,
Colombo 13

Telephone: - 011-2445677. 2422841

011-2384490, 2384385

Fax: - 011-2445675

E-mail: - sugathad@sltnet.lk

MANAGEMENT – CONTROLLING OF STADIUMS

Mr. Wijerathne Devagedara (Up to October 2015)
Chairman

Brigadier J.M.S.S. Jayasundara (From October 2015)

Mr. S.S.K. Gunawardene) Director

Mr. Chaminda K. Udukumbara) Assistant Director
(Administration)

Mr. C.H.J. Rupasinghe) Assistant Director (Finance)

Ms. W.M.Y.A. Wijesooriya – Assistant Director (Sports)

COMPILATION:

Supervision: S.S.K. Gunawardene (Director)

C. Anuradha Widanagamachchi (Assistant Director –
Administration)

H. Anoja Priyadharshani (Administrative Officer)

COMPUTER TYPE SETTING:

Ajith Indika Senewirathne (Management Assistant)

M. Thilina Sashiranga Muthunayake (Management
Assistant)

TRANSLATION (TAMIL, ENGLISH):

Mr. M. Nusrath (Government Translator)

PRINTING:

Selacine Television Institute

:

Our Vision and Mission

Vision

Transforming the Sugathadasa National Sports Complex Authority into an internationally recognized sports complex equipped with First class sports facilities and facilitation in the development of Sri Lankan sports in Sri Lanka with concessionaries through the development of the other sports complexes owned by the Authority.

Mission

Contribution in the development of Sri Lankan sports by providing internationally recognized facilities and to become the pioneer sports complex in the Asian Region equipped with internationally recognized facilities required to upgrade the talents in Sri Lankan Sportsmen and Sportswomen.



Establishment of the Sugathadasa National Sports Complex Authority



The Sugathadasa National Sports Complex had been assigned to the Ministry of Sports as a trust fund with effect from **01.02.1995** and the **Act No. 17 of 1999** for incorporating it as the Sugathadasa National Sports Complex was submitted to the Parliament of Sri Lanka on the **20th April 1999**. The said Act had been passed at the Parliament with effect from **01.09.1999** and this National Sports Complex has been established as the Sugathadasa National Sports Complex Authority since then.

Management activities of the Authority are carried out by a Board of Management appointed by the Hon. Minister in charge of the Sports and the Board is comprised of the following members.

- 1) Chairman – appointed by the Minister in charge of Sports.
- 2) Secretary or a representative of the Ministry which is under the purview of the Minister in charge of Sports.
- 3) Director General of Sports appointed under the Sports Act No. **25 of 1973** of National State Council.
- 4) A representative of the General Treasury.
- 5) In addition, seven (07) members are appointed by the Minister in charge of Sports.

Approved Cadre

In addition to the members of the Board of Management, the total number of permanent employees recruited as per the approved Scheme of Recruitment of the Authority is **314**. The number of employees served in the Authority out of the approved cadre as at 31.12.2015 was **93%**. It is comprehensively indicated below.

No.	Designation	Salary Segment	Approved Permanent Cadre	No. of Employees Approved on Contract Basis	No. of Employees as at 31.12.2015	No. of Employees on Contract Basis as at 31.12.2015	No. of Vacancies/Surplus
1	Chairman		1	0	1	0	0
2	Director	HM 1-1	1	0	1	0	0
Middle Level Management							
3	Deputy Director / Assistant Director (Administration)	MM 1-3	1	0	1	0	0
4	Deputy Director / Assistant Director (Finance)		1	0	1	0	0
5	Deputy Director / Assistant Director (Sports)		1	0	1	0	0
6	Deputy Director / Assistant Director (Technological)		1	0	1	0	0
7	Deputy Director / Assistant Director		1	0	0	0	1
Junior Management							
8	Private Secretary to the Chairman	JM 1-1	0	1	1	0	0
9	Internal Auditor		1	0	1	0	0
10	Information Technological Officer		1	0	1	0	0
11	Maintenance Officer		1	0	0	0	1
12	Purchasing Officer / Marketing Officer		1	0	1	0	0
13	Security Manager		1	0	1	0	0
14	Stadium Manager (Indoor)		1	0	1	0	0
15	Stadium Manager (Outdoor)		1	0	1	0	0
16	Stadium Manager Bogambara)		1	0	0	0	1
17	Stadium Manager Beliatte)	1	0	1	0	0	
Management Assistant (Technical)							
18	Technical Assistant (Civil)	MA 2-1	1	0	0	0	1
19	Technical Assistant (Electric)		1	0	1	0	0
20	Store Keeper		1	0	0	0	1
21	Book Keeper		1	0	1	0	0
Management Assistant (Non - Technical)							
22	Management Assistant	MA 1-1	31	0	30	0	1
23	Ground Controller		1	0	1	0	0
24	Works Supervisor		2	0	2	0	0
25	Sports Officer		8	0	8	0	0
26	Sports Trainer*		1	0	1	0	0
27	Chief Security Officer		3	0	3	0	0
28	Security Officer		17	0	17	0	0
29	Management Assistant (Officer in charge of the Station) Nuwara-eliya		1	0	0	0	1
30	Security Officer (Controller) Nuwara-Eliya		1	0	0	0	1
Primary Skilled							
31	Electrician*	PL 3	0	0	1	0	1
32	Driver		6	0	6	0	0
Primary Semi Skilled							
33	Carpenter	PL 2	3	0	3	0	0
34	Mason		3	0	3	0	0
35	Plumber		3	0	3	0	0
36	Painter		3	0	2	0	1
37	Welder		3	0	3	0	0
38	Bicycle Orderly		2	0	2	0	0
Primary Non-Semi Skilled							
39	Stadium Assistant	PL 1	110	0	106	0	4
40	Security Guard		100	0	98	0	2
41	K.K.S. (Office Assistants)		10	0	10	0	0
42	Stadium Assistant (Nuwara-Eliya)		1	0	0	0	1
43	Security Officer (Nuwara-Eliya)		8	0	0	0	8
Total			336	1	314	0	24

Responsibilities and Functions of the Authority

Responsibilities

1. Management, maintenance of the Sugathadasa National Sports Complex Authority and making arrangements to safeguard it as a national asset.
2. Maintenance of all facilities and services.
3. Carrying out improvements or changes required for the buildings and structures.
4. Provision of Facilities to the Sri Lankan Citizens, particularly to the Sri Lankan youth for enabling them to improve their talents in sports and their physical fitness and health subjected to the Conditions imposed by the Board of Management.
5. Conducting training courses and programmes on sports with the objective of improving sports, particularly in rural sectors.
6. Provision of facilities required for the National and International festivals subjected to the Conditions imposed by the Board of Management.
7. Organization of International and National Sports Trainings and Developing Co-ordination and cooperation with Sports Institutions with the objective of improving sports and recreation facilities available in Sri Lanka.
8. Provision of facilities of the Authority to Schools, Youth Sports Clubs and Sports Organizations by charging concessionary rates subjected to the Conditions imposed by the Board of Management.

Functions

1. The following procedures were adopted by the Authority in order to hold the above responsibilities and services and facilities are provided to Sports Clubs, School Sports Clubs and Public as well as Private Institutions under concessionary rates approved by the Board of Management.
2. Provision of infrastructure facilities that are necessary for training sportsmen and sportswomen for National and International track and field events.
3. Provision of facilities required to conduct matches with international recognition during day and night times.
4. Facilitation for the advancement of sportsmen/ sportswomen equipped with talents in schools with low facilities and in rural level by providing infrastructure facilities for uplifting their talents.
5. Provision of swimming and diving pool facilities required for the conduct of nationally and internationally recognized swimming competitions.
6. Supplying facilities necessary for conducting examinations, conferences, conventions, festivals and recreational activities.
7. Organization of workshops on training purposes.

Fields for which Facilities and Services are provided

The Sugathadasa National Sports Complex Authority which possesses a specific capacity for the provision of facilities and services in day times as well as in night times has contributed immensely in the National Level for the provision of facilities and services in the fields of Sports, Health, Education and Recreation. The Sugathadasa National Sports Complex Authority has become the pioneer institution of providing services and facilities in par with the International Standards specifically in the sphere of Sports.

Sports

Provision of internationally recognized facilities for sports such as Athletics, Rugby, Netball, Cricket, Basketball, Squash, Handball, Badminton, Table Tennis, Judo, Wrestling, Wushu, Boxing, Taekwondo, Karate and Gymnastics.

Health and Education

Provision of internationally recognized services and facilities to National and International festivals, workshops, training courses, swimming and lifesaving courses, body building courses, shows and meetings.

Recreation

Supplying services and facilities for the nationally and internationally recognized mega shows.

Publicity and Advertisements

Supply of services and facilities by arranging backgrounds necessary for still photographs and videos in relation to marketing purposes. It is noteworthy that some of the very popular advertisements have been televised at the vicinity of the Sugathadasa National Sports Complex Authority.

The Sugathadasa National Sports Complex Authority comprises of the following institutions for the provision of the aforementioned services and facilities.

- 1) Sugathadasa Indoor Stadium and Swimming/Diving Complex.
- 2) Sugathadasa Sports Hotel.
- 3) Sugathadasa Outdoor Stadium.
- 4) R. Premadasa International Cricket Stadium
(has been leased to Sri Lanka Cricket Board for a period of thirty years with effect from 01.11.2006)
- 5) Bogambara Outdoor Stadium.
- 6) Beliatte and Weeraketiya Swimming Pools.
- 7) Nuwaraeliya Race Course.

Human Resources Development

In the financial year 2015, a special attention was focused on the motivation and skills development of employees. The higher Controlling Authority had made arrangements during the year to provide training courses and Programmes in accordance with the following fields of subject.

Serial No.	Course	Duration	Participation	Amount (Rs.)
01	Workshop attitudes and skills development.	27/02/2015	03	10,500.00
02	Olympic solidarity sports administration course.	20/04/2015 - 23	02	6,000.00
03	Maintenance of Water pumps and Air Pressure Machines.	13/05/2015 - 17	05	55,500.00
04	Payment of salaries in State Corporations, Statutory Boards and Companies which are fully owned by the Government.	16/09/2015 - 17	01	8,500.00
05	Art Designing Course	02/10/2015 - (50 hours)	03	36,000.00
06	Annual Verification of Goods and disposal of Assets.	08/12/2015 - 09	01	8,500.00
07	Office Management.	01/12/2015 -02	04	24,000.00
08	Development of Productivity.	02/12/2015 - 04	01	8,000.00
Total Amount				157,000.00

The Audit Activity of the Sugathadasa National Sports Complex Authority for the Year 2015.

The Authority has taken action to answer 16 Audit Queries out of the 20 Audit queries submitted for the audited Year 2015.

01. The Audit Committee had made arrangements to conduct 04 sessions of Audit and Management Committee meetings for the year. Accordingly, the Authority had made arrangements to conduct 04 sessions of Audit and Management Committee meetings for the year 2015.
02. 26 Internal Audit Reports have been submitted for the year 2015.
03. The answers in respect of the year 2015 had been provided for the Internal Audit Queries and they had also been executed.
04. The relevant Officers of the Sugathadasa National Sports Complex Authority had participated for 04 sessions of the Audit and Management Committee meetings of the Ministry of Sports.

Meetings of the Board of Management held for the Year 2015 and Decisions Taken at the Meetings

The Board of Management takes decisions related to the progress of this Authority and the relevant meetings are held monthly. 10 Management Board meetings have been conducted in the Year 2015 and important decisions taken at such meetings are mentioned below.

Serial No.	Date	Matter	Decision Taken
45.	16/03/2015	Temporarily leasing out of the restaurant of the Sugathadasa Sports Hotel on Monthly Rental Basis.	<p>Arrangements were made to temporarily lease out the Sugathadasa Sports Hotel to JD'S RESTAURANT & TAKE AWAY on monthly rental basis until it is leased out by adopting the due procurement procedure as the kitchen and the restaurant of the Sugathadasa Sports Hotel have not yet been used for a lengthy period.</p> <p>The covering approval was granted to rent out the Kitchen, store rooms and restaurant to the aforementioned institute for a monthly rental of Rs. 40,000/- (without taxes) for a period of three (03) months.</p>
46.		Projects that are scheduled to be implemented under the Hundred (100) Days Programme.	The Projects that had been scheduled to be implemented under the Hundred (100) Day Work Programme and to be given priority on the instructions and guidance of Hon. Minister of Sports were submitted for the information of the Board of Management and after discussing the matter, the Board notified to take expeditious measures to commence such Projects within the Hundred (100) Days and thereby, the approval of the Board of Management was granted to carry out the functions of the relevant Projects.
47.		Attachment of Trainees to Government Institutions for providing practical training.	The approval of the Board of Management was granted to attach ten (10) trainees for their practical training to Computer, Accounts and Administration Divisions on the exigencies of the service of the Authority as per the Public Administration Circular No. 12/2000 (iv) dated 20.01.2012 as trainees who had successfully completed Courses conducted in Tertiary and Higher Education Institutes have requested to attach them to the Sugathadasa National Sports Complex Authority in order to obtain their practical training.
48.		Confirmation of the employees who had served in work places which are not applicable to their Posts for more than 05 years in their present Posts in accordance with letters of Appointment.	The Chairman informed the Board of Management that he observed that 54 employees recruited to various Posts in the Authority are presently employed in other Posts apart from the Posts that are indicated in their Appointment Letters. The Chairman further informed that arrangements should be made to get them confirmed in the same Posts they hold currently.
49.		Provision of Sports equipment that were disposed to schools in difficult areas and water	The Chairman informed the Board of Management that he could observe a large number of sports equipment that are unusable have been stored at the Sugathadasa Outdoor and Indoor Stadiums and he further informed that it is appropriate

		tanks that were disposed to villages which confronts difficulties due to the scarcity of water.	to provide such disposed equipment to schools in difficult areas and to provide water tanks for the use of the people in the villages who undergo difficulties owing to the scarcity in water and the approval of the Management was granted to provide such equipment to schools in the difficult areas and to villages which undergo difficulties owing to the scarcity in water after identifying the need through adopting a proper methodology.
50.		Re-layering of the 400m running track.	It was decided that it is appropriate to assign the task of selecting an contractor eligible for re-layering the 400m running track of the Sugathadasa Outdoor Stadium to the Secretary of the Ministry of Sports and it is appropriate to obtain the services locally from a Consultation Institute approved by the International Association of Athletics Federation for observing the activities and for providing consultation services at the instance of re-layering the 400m running track.
51.		Provision of three-day Sports training for 500 Sportsmen and sportswomen selected from the Nuwara-eliya District.	In terms of the Sugathadasa National Sports Complex Authority Act, the responsibility and the assigned task of our Authority is to provide infrastructure facilities required for the sportsmen and sportswomen in the rural areas and thereby to develop sports. The approval was granted for the first time to provide three-day Sports Training to 500 sportsmen and sportswomen from Nuwalra-eliya District based on this responsibility and task assigned to our Authority.
52.	27/03/2015	In relation to not carrying back the decorations and disposable items that are taken to the Sugathadasa Indoor / Outdoor Stadiums from External Institutions.	It has been informed that the decorations and materials disposed by clients / institutions that use the Sugathadasa Indoor and Outdoor Stadiums are not removed from the premises and it has become a huge problem. Thereby, an additional amount had to be paid to the Colombo Municipal Council for the disposal of garbage. Hence, it has been decided that it is appropriate to introduce a methodology to prevent such occurrences and to charge an amount by categorizing the clients/ institutions that do not remove such disposed materials from the Premises, in accordance with the events that they have taken part.
53.	28/08/2015	Purchasing of electrical timing systems for the use in the Sugathadasa Outdoor Stadium and in the Swimming Pools.	The equipment that are used for timing purposes in the Sugathadasa Outdoor Stadium and Swimming Pools are repaired and used for the provision of the required service as they had been purchased before 10 years. Therefore, it was proposed that it is appropriate to purchase the most sophisticated equipment that befit the existing technology and are suitable for a Stadium which provides internationally recognized facilities and to fulfill the needs of the Sportsmen and sportswomen.
54.		The Toilet system located within the 200 m running track premises.	It has been proposed to install the lavatory system in another place as it has been observed that the lavatory system installed within the 200 m running track premises of the Sugathadasa Outdoor Stadium is not suitable to be placed in the area and to utilize the place for storing sports equipment and the proposal was approved by the Board of Management.

55.		Construction of a Rest Room for Workers in the Sugathadasa Outdoor Stadium.	The Chairman informed that it is necessary to construct a rest room for the convenience of labourers serving in the Sugathadasa Outdoor Stadium since there is no rest room or a place for changing clothes for labourers at present. The place that is being used at present by the labourers is a place without any facility and hence, construction of a rest room for labourers with required facilities is a way of uplifting the welfare of employees. Therefore, the approval of the Board of Management was granted to carry out necessary future activities to construct the rest room subsequent to having discussions in that regard.
56.		Modernization of all the Security Points.	It was proposed that it is appropriate to modernize all the security check points at the Authority to be in compliance with the current technology, since they are severely dilapidated and operated with very low level of facilities and the approval of the Board of Management was granted to carry out the necessary future activities.
57.	26/05/2015	Revision of Fees – Vehicle park of the Bogambara Stadium.	The Vehicle park of the Bogambara Stadium has been opened for the Public on the basis of charging fees and thereby, many people get the advantage of it. The charges that are levied for the vehicle park had been increased prior to 04 years and it has been observed that it is appropriate to increase the fees charged for the vehicle park and accordingly, the approval has been granted for the revision of fees for using this vehicle park.
58.	30/06/2015	In relation to the Indoor Net scheduled to be constructed by the Sri Lanka Cricket and in relation to Swimming Pool Facility.	Since a compromise has been reached to proceed the activities of the aforementioned projects in accordance with the agreement signed between the Sugathadasa National Sports Complex Authority and the Sri Lanka Cricket, the approval was granted to carry out the future activities of those projects subsequent to having further discussions in that regard. Likely, The Assistant Director (Technological) was instructed to obtain the Structural Drawings of the relevant Projects and the other details (Electricity, Water and Drainage Systems) of such Projects from the Sri Lanka Cricket.
59.	21/07/2015	In relation to the approval of the Scheme of Recruitment of the Junior Management Service Category (JM 1-1).	The Board of Management has focused its attention on the letters bearing Numbers DMS/1577 and DMS/1577 dated 10.12.2014 and 08.07.2015 referred by Department of Management Services and the approval was granted to carry out further action as per the instructions issued by the Department of Management Services subsequent to conducting discussions in relation to the amendments made in relation to the relevant Posts.
60.		Transferring of the Land possessed by the Ministry of Sports and enjoyed by the Nuwara-eliya Urban Council.	The matter was discussed in length and it has been informed that this land has been rented out for various activities by the Nuwara-eliya Municipal Council before the Nuwara-eliya Race Course had been transferred to the Ministry of Sports. Therefore, the Board of Management has informed that it is appropriate to transfer and to carry out further action through the Secretary of the Ministry of Sports.
61.	12/10/2015	Name Boards that are	Three name Boards of the Sugathadasa Outdoor Stadium older

		dilapidated.	than 20 years belonging to the Colombo Municipal Council are dilapidated in a manner that they cannot be further used and the Board of Management has decided that the name boards have to be removed from the place as they cannot be used further even though they are antient and to notify the Municipal Council in that regard and the approval of the Board of Management was granted to take further action.
62.		Providing opportunity to the staff to use the Body Building Centre on concession basis.	The approval of the Board of Management was granted with effect from 01.11.2015 allowing the staff to utilize the Body building Centre of the Indoor Stadium for a sum of Rs. 500/- (without taxes) per annum.
63.	01/12/2015	Registration of Animals (Ponies) that ride carrying local / foreign tourists daily in the Nuwara-eliya Race Course.	Pony back riding is performed daily at the Nuwara-eliya Race Course for the recreation of local as well as foreign tourists and 10% is charged monthly as the membership fee from the owners of ponies. Since charging of a fee in this way is problematic, the approval of the Board of Management has been granted to levy a monthly membership fee from the owners of the ponies and to charge a sum of Rs. 1,000/- as the monthly fee for Pony back riding.
64.		Provision of a gift to the staff of the Sugathadasa National Sports Complex Authority for the Year 2016.	The approval of the Board of Management has been granted to provide a t-shirt and a cap for the staff of the Authority as a gift for the year 2016 too as in the previous years.
65.	17/12/2015	Provision of Bonus allowance for the Staff – 2015	The approval of the Board of Management has been granted to award bonus of Rs. 2000/- each per one member of the staff for the year 2015 as per the Management Services Circular No. 02/2015 dated 09.12.2015 issued by the Department of Management Services.
66.		Making the Staff participated in Workshops.	The Board of Management was of the opinion that it is appropriate to make members of the staff participate in the workshops as groups in order to uplift the morale and to change attitudes of all the members of the staff and the approval of the Board of Managment has been granted to allocate required provisons for that purpose and to direct the staff for following suitable workshops.

Annual Stock Verification

The board of survey comprised of 10 sub committees was appointed on 12.12.2014 for the annual stock verification of the Sugathadasa National Sports Complex Authority for the year 2014. The Assistant Director (Finance) has finalized the report of this annual stock verification, is being carried out in compliance with the financial regulations of the government.

Annual Procurement

The Procurement Process carried out for the execution of the activities of the Authority within the Financial Year 2015 is mentioned below.

Serial No.	Procurement	Amount (Rs)
01	Purchasing of Watchman Clocks and 06 keys related to watchman clocks for the Security Division.	334,508.00
02	Purchase and establishment of an Internal telephone system for the Indoor Stadium.	2,968,865.00
03	Leasing out of shop stalls belonging to the Outdoor Stadium facing Arthor de Silva Mawatha.	56,000.00
04	Purchasing a Computer Server for networking computers.	452,273.30
05	Installation of a Computer Network Security system.	912,652.77
06	Obtaining Cleaning Services for the Indoor, Outdoor Stadiums and Sports Hotel.	7,086,240.00
07	Finising sewing of curtains for Indoor and Outdoor Stadiums.	1,233,124.31
08	Leasing out of the lavatory system located within the "D" Vehicle Park of the Outdoor Stadium on the monthly rental basis.	62,000.00
09	Leasing out of the "D" Vehicle Park and Bogambara Vehicle Park owned by the Authority on the monthly rental basis.	1,000,000.00
10	Purchasing of Steel Dump for storing Lane Rope used in the Swimming Pool.	575,000.00
11	Repairing of chairs installed in the Pavilions of the Bogambara Stadium and new installment of chairs in the Pavilions.	6,798,580.00
12	Installment of Digital Advertising Hoardings for Indoor and Outdoor Stadiums.	9,464,400.00
13	Obtaining the Cleaninig Services for Bogambara Stadium.	100,000.00
14	Renovation of Roofs in the Indoor Stadium.	14,985,000.00
15	Making renovations, improvemnts and applying paint in the Outdoor Stadium.	9,016,500.00
16	Purchasing of Grass Cutting Machines required by the Outdoor Stadium and Bogambara Stadium.	1,000,000.00
17	Renovation of lavatories in the Outdoor Stadium.	17,540,650.00
18	Purchasing of furniture for the VIP restaurant and VIP room of the Indoor Stadium.	4,057,600.00
Grand Total		77,643,393.38

The Sugathadasa Indoor Stadium

The Sugathadasa Indoor Stadium consists of the following sections.

1. Indoor Stadium
2. Sub Stadiums (Badminton, Squash and Table tennis)
3. Swimming Pool Complex
4. Body Building Centre
5. Sports Hotel



Indoor stadium

Indoor stadium is equipped with an air-conditioned auditorium with a seating capacity of 5,004 and the width and the length of the indoor playground of the Indoor Stadium is 35 metres and 40 metres respectively. This stadium facilitates the conduct of indoor sports competitions such as Basketball, Badminton, Netball, Judo, Gymnastics, Volleyball, Table Tennis, Boxing, Karate and Wrestling. In addition, facilities are provided in this stadium for the conduct of various festivals, conferences, musical shows, state festivals and various workshops.



Derana Dream Star 2015, Derana Little Star 2015, 28th Jothipala Commemorated Musical Show, International Competitive Examinations of the British Council and National and International Karate Championships were conducted in the Indoor Stadium of the Sugathadasa Indoor Stadium this Year.

An income of Rs.31,326,015.00 has been earned from this indoor stadium up to the 31st of December 2015.



The summary of total number of Matches / Championships and other festivals conducted in the Indoor Stadium up to the 31st of December 2015 is mentioned below.

Serial No.	Activity	International	National	Total
01	Gymnastic Matches	-	05	05
02	Volleyball Matches	-	04	04
03	Boxing Matches	-	05	05
04	Karate Matches	03	11	14
05	Table Tennis Matches	-	01	01
06	Net ball Matches	-	03	03
07	Musical Shows (Mega)	-	02	02
08	Musical Shows (Non-Commercial)	-	02	02
09	Musical Shows (Commercial)	-	01	01
10	Basketball Matches	-	01	01
11	Badminton Matches	01	01	02
12	Examinations/Educational Programmes	-	40	40
13	Award Ceremonies	-	02	02
14	Festivals on activities of children	-	04	04
15	Conferences	-	07	07
16	Taekwondo Matches	-	07	07
17	International Dog Shows	01	-	01
18	Meetings (Swimming pool lecture hall	-	01	01
19	Trainings	-	22	22
Total		05	113	118

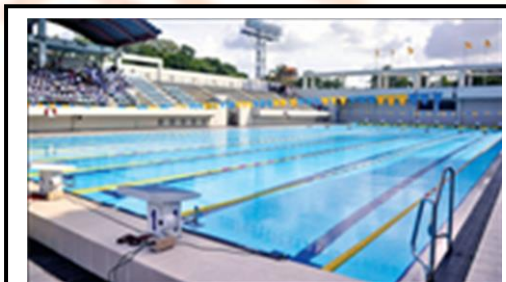
Sub Arena



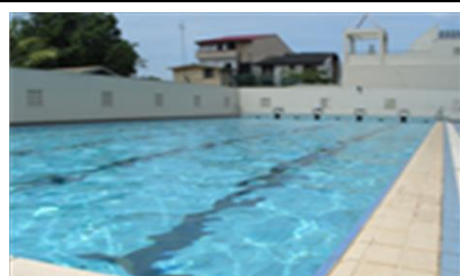
The sub stadiums are comprised of 2 Badminton Courts and 4 Squash Courts and these Sub Stadiums provide facilities to conduct matches and training activities.

Swimming Pool Complex

The Authority owns one and the only swimming pool complex equipped with all the facilities that are recognized nationally and internationally and it comprises of the following Sectors.



1. Main Swimming Pool



2. Sub Pool for training activities



3. Diving Pool



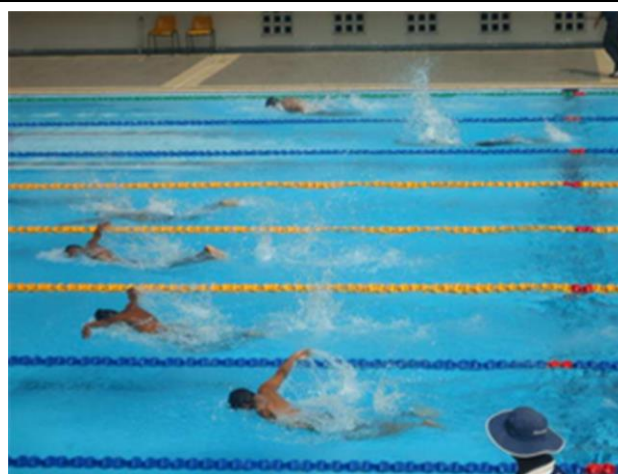
4. Pool for Children

The swimming pool complex facilitates school level swimming competitions up to internationally recognized swimming competitions and facilities such as high-tension electric light towers, electric timing machines have been provided for the conduct of day / night matches. In addition, a swimming school is being conducted for school children and a great service is being rendered through these facilities by charging very reasonable concessionary rates for children who are not facilitated with swimming pools.

A summary on the Competitions / championships / trainings conducted in the Swimming Pools and a summary on the Swimming memberships as at 31st December 2015 is stated below.

Swimming membership for school children	480
Swimming membership for Elders	188
Swimming School Memberships	25
Swimming Competitions	04
Diving Competitions	08
Water ball Competitions	140
Swimming School Memberships	100
Total	945

An income of Rs.6,340,313.00 has been earned from the Swimming Pools by the provision of the aforementioned matches/championships/ trainings and Swimming memberships.



All Island Age Group Swimming Championship - 2015

Body Building Centre of the Indoor Stadium



A Body Building Centre that has been in operation from the period of the establishment of this Sports Complex is existing and The Centre was modernized in the year 2013 and sophisticated body building equipment were purchased for the Body Building Centre.

Sportsmen / sportswomen as well as the life members and persons who obtain the membership annually obtain required facilities that are available in the Centre.

An income of Rs.1,353,040.00 has been earned from the body building centre as at the 31st December 2015.

Sports

Hotel

This Sports Hotel comprises of the following sections.

Single rooms	06
Double rooms	14
Air-conditioned double rooms	04
Cluster rooms	18

The Sports Hotel, which has been continued since the period of establishing the Sugathadasa Sports Complex is equipped with 42 rooms and meeting facilities that are adequate for approximately 100 persons and with cluster room facilities which provide lodging facilities for sportsmen and sportswomen. In addition to providing with room facilities, this hotel also provides facilities for weddings, meetings and workshops. Priority is given to the welfare of sportsmen / sportswomen and facilities of this hotel are provided for such sportsmen/sportswomen and for the National Sports Clubs at concessionary rates.

The facilities are even provided to the general public whenever space facilities are available, without hindering the general requirements of the stadium.

An income of Rs.5,665,945.00 has been earned from the sports hotel up to 31st December 2015.

Physical and Financial Progress of the Developmental Projects associated with the Sugadathasa Indoor Stadium.

(As at 31 December 2015)

	Activities	Estimated value (Rs. Million)	For the year 2014 (Rs. Million)		For the year 2015 (Rs. Million)		Physical Progress
			Provision	Expenditure	Provision	Expenditure	
01	Reconstruction and modernization of the entire Sports Hotel.	31.00	-	-	31.00	23.18	The Project is in operation.
02	Repairing the roof and the wooden floor of the Indoor Stadium.	30.00	-	-	30.00	30.10	The Project was awarded
03	Curtaining the Indoor/Outdoor Stadiums.	2.00	-	-	2.00		Physical activities have been completed.
04	Computer Accessories and Software.	3.00	-	-	3.00	1.163	Physical activities have been completed
05	Installation of Digital Advertising Hoardings in the Indoor/Outdoor Stadiums.	10.00	-	-	10.00		50% of the Work has been completed.
06	Purchasing of Office Equipment..	2.00	-	-	2.00	0.252	Completed.
07	Purchasing chairs and furniture for the VIP rest room in the Indoor Stadium.	2.00	-	-	2.00		
08	Purchasing Sports Equipment.	5.00	-	-	5.00		Referred to the Ministry of Sports for purchasing.
09	Others	6.02	-	-	6.02		Completed.

Developmental Projects of the Sugathadasa Indoor Stadium proposed to be carried out in the year 2015

	Project	Budgetary Provisions 2016 (Rs. Million)
01	Reconstruction of the Sports Hotel.	60.00
02	Reconstruction of the roof and wooden floor of the Indoor Stadium.	141.35
03	Laying of tiles and Water Proofing of the Indoor Stadium.	33.65
Total		235.00

Outdoor Stadium

This Stadium has been designed to conduct track and field events during the day and night times. Pavilion of this Stadium has been equipped with facilities required to accommodate 20,000 spectators at a time.

The Stadium comprise of two artificial running tracks to the distance of 400 metres and 200 metres. In addition, this Stadium is equipped with the facilities such as three storeyed media unit and a high-tension electric light system for facilitating the conduct of matches in the night times. Facilities have also been provided in this Stadium for the conduct of sports events such as Athletics, Volleyball, Rugby, Football and Basketball and for the conduct of various functions as well.

Information regarding the Matches and Festivals conducted in this Stadium up to the 31 December 2015 are mentioned below.

Serial No.	Activities	International	National	Total
01	Football Matches	01	36	37
02	Sports Festivals (School Inter House Sports Meets)	-	27	27
03	Sports Festivals (Running track 200m)	-	60	60
04	Athletic Matches	-	23	23
05	Rugby Matches	-	26	26
06	Trainings	-	267	267
07	Membership on Jogging as an Exercise	-	158	158
08	Elle Competitions	-	01	01
09	Football practices	-	06	06
10	Selection Matches	-	08	08
11	Others	-	03	03
Total		01	615	616



Outdoor Stadium with 400 m Artificial Running Track.

An income of Rs.32,028,049.00 has been earned up to 31st December 2015 from matches / festivals conducted at the Sugathadasa Outdoor Stadium and from "D" Car park, rentals and from the other sources.

Physical and Financial Progress of Development Projects Associated with the Sugadathasa Outdoor Stadium (As at 31 December 2015)

	Activities	Estimated Value (Rs. Millions)	For the year 2014 (Rs. Millions)		For the year 2015 (Rs. Millions)		Physical Progress
			Provision	Expenditure	Provision	Expenditure	
01	construction of the Administration Building and shops for selling Sports Equipment – Third Phase	20.00	-	-	20.00	6.971	Under operation.
02	construction of the Administration Building and shops for selling Sports Equipment – Third Phase (A) Balance Work	26.78	-	-	26.78		The Project was awarded
03	Increasing the supply of electricity of the Trasformer from 250 kWh up to 450 kWh.	3.00	-	-	3.00	2.41	Project was finalized.
04	Reconstructions, minor renovations and colour washing of the entire Outdoor Stadium.	11.50	-	-	11.50	1.803	The Project was awarded
05	Construction of the Hostel Building.	0.031	-	-	0.031	0.031	Provisions have been allocated for other Projects.
06	Construction of lavatories and bath rooms in the entire Outdoor Stadium.	32.28	-	-	32.28	16.999	Under operation.
07	Construction of the Basketball Court Complex (In small Indoor Stadium) - first Phase	0.047	-	-	0.047	0.047	Provisions have been allocated for other Projects.
Total		93.638	-	-	93.638	28.261	

Developmental Projects of the Sugathadasa Outdoor Stadium proposed to be carried out in the year 2016

	Project	Budgetary Provisions 2016 (Rs. Million)
01	Relayering the 400m, 200m and 80 m running tracks	500.00
02	Repairing the Football Court / Establishment of the Electronic Scoreboard / Construction of the Security fence and the entrance gate.	100.00
Total		600.00

R. Premadasa Cricket Stadium

R. Premadasa Cricket Stadium is one of the Stadiums owned by our country equipped with all the facilities required for the conduct of nationally and internationally recognized cricket matches. The Stadium is well equipped to provide accommodation for about 35,000 spectators at a time and a huge vehicle park is also available in the Stadium. This Stadium has been leased out for an amount of Rs.250,000/- per month to the Sri Lanka Cricket for a period of thirty (30) years with effect from 01.11.2006 as per a Cabinet Decision taken on 10.05.2006. Accordingly, an income of Rs.3,500,000.00 has been earned from this Stadium up to 31 December 2015.

Leasing of the Stadium, which had been a major source of income of the Sugathadasa National Sports Complex Authority, to a fixed rental income per month for a longer period of time has definitely reduced the income of the Authority.



Bogambara Outdoor Stadium

The Stadium had been administered by the Kandy Urban Council and it has been under the purview of the Authority since the year 1999. Pavilion facilities have been provided in this Outdoor Stadium with a seating capacity of about 10,000 spectators at a time. Facilities have been offered in this Stadium for Athletics, Football, Rugby, Volleyball, Netball and School Sports Festivals and for other festivals.

A novel Body Building Centre was constructed for this Stadium and sophisticated body Building equipment have been purchased for the Centre and sportsmen and sportswomen as well as the other parties can obtain the membership and the required facilities.



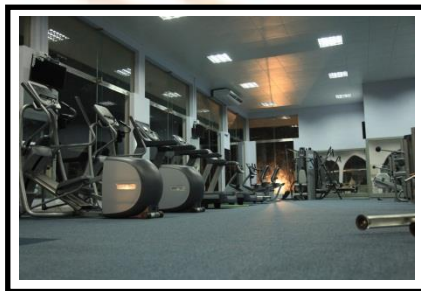
The income can be increased further if the space available in the Outdoor Car Park is allowed to be used for the popular musical Shows. However, the Outdoor Car Park is not allowed to be used due to the possibility of damaging the sports facilities available in the Stadium.

An income of Rs.9,522,464.00 has been earned up to the 31st December 2015 from matches and festivals conducted at this Stadium and from the Car park, Body Building Centre and from the other sources.

Physical and Financial Progress of the Development Projects Related to the Bogambara Outdoor Stadium (As at 31 December 2015)

	Activities	Estimated Value (Rs. Millions)	For the year 2013 (Rs. Millions)		For the year 2014 (Rs. Millions)		Physical Progress
			Provision	Expenditure	Provision	Expenditure	
01	Dunumadalawa Canal Development project – Phase Three	31.00	-	-	31.00	28.769	Completed
02	Dunumadalawa Canal Development project – Phase Three	33.15	-	-	33.15	18.642	Carried to the next phase.
03	Dunumadalawa Canal Development project – Phase Three	23.59	-	-	23.59		Project is under operation.
04	Construction of rest rooms and bath rooms for sportsmen and sportswomen.	3.00	-	-	3.00	1.317	Finalized
05	Reconstruction of all the pavilions and bath rooms.	2.00	-	-	2.00	1.886	Project has been finalized
06	New installation of Fibreglass seats/ reconstruction of the damaged chairs at the Pavilion.	7.60	-	-	7.60	3.852	75% of work has been completed.
Total		100.34	-	-	100.34	54.448	

Bogambara Body building Centre



Beliatte and Weeraketiya Swimming Pools



Beliatte Diving Pool



Beliatte Main Swimming Pool



Weeraketiya Swimming Pool

These Swimming Pools consists of the following aspects.

Beliatte Swimming Pool

- (i) 50 m long Swimming Pool with 08 lanes.
- (ii) Diving Pool

Weeraketiya Swimming Pool

- (i) 25 m long Swimming Pool with 08 lanes.

Even though only the administration and maintenance activities of the Swimming Pools in Beliatte Technical College and Weeraketiya Rajapaksha Central College have been conducted by the Sugathadasa National Sports Complex Authority with effect from 07-08-2008, the Sugathadasa National Sports Complex Authority does not possess these Swimming Pools. Facilities for swimming training activities conducted for elderly persons

and school students residing in the surrounding areas are provided by the sugathadasa National Sports Complex Authority.

The total income earned from these Swimming Pools up to 31 December 2015 was Rs.639,816.00. It is not possible to anticipate a higher income as the participation of adults, school children and sports Clubs is very low even though they were made aware of these two swimming pools.

Further, the Weeraketiya Swimming Pool is located within the premises of Weeraketiya Central College. The Swimming pool is underutilized as the entrance to the Swimming

Pool is the same main entrance to the school. It should be stated that it is not possible to earn an income to meet the expenses incurred for the maintenance activities of these Swimming Pools.

Nuwaraeliya Race Course

The management of Nuwareliya Race Course has been transferred to the Sugathadasa National Sports Complex Authority with effect from 07.09.2011 by the Ministry of Sports.



An income of Rs. 3,310,891.00 has been earned from this Race Course in extent of 34,564 hectares up to the 31st December 2015, from the sources such as stables in the Race Course, rentals, 10% rental for horse / pony back riding, renting out the premises during the festival seasons and charges for parking vehicles.

The Overall Progress of the Authority

The operating expenditure of the Authority for the year 2015 along with the provisions allocated for the depreciation and gratuity was Rs.332,114,666.00. A sum of Rs.89,841,680.00 out of this amount was the allocation for depreciation of the fixed assets.

The Authority has obtained an amount of Rs.243,000,000.00 as Capital Provisions and an amount of Rs. 131,750,000.00 as recurrent provisions from the General Treasury for the year 2015.

The income earned by the Authority in the year 2015 was Rs.99,621,445.00 and it was a drop by Rs.34,992,303.00 when compared with the income earned in the year 2014.

The major reason for the increase in the expenditure in the year 2015 when compared with the expenditure incurred in the year 2014 was the increase in salaries and allowances by Rs.31,440,679.00.

The income earned by the Authority in the year 2015 was Rs.99,621,445.00 and the total expenditure including provisions allocated for depreciation was Rs.332,114,666.00.

The incomes earned by the Authority from the year 2008 to the year 2015 have varied as mentioned below.

Year	2008	2009	2010	2011	2012	2013	2014	2015
Income Rs. Million	54.78	57.85	61.60	69.00	77.17	89.03	134.61	99.62

Total Credit of the Authority

The position of the credit of the Authority during the period of 2008 - 2015 has varied as indicated below.

Year	2008	2009	2010	2011	2012	2013	2014	2015
Income Rs. Million	2.30	4.61	133.03	42.95	42.04	41.00	45.00	44

Even though the position of credit has drastically decreased in the years, 2011, 2012 and 2013, the Position of Credit of the Authority has increased in the year 2014.



Sugathadasa National Sports Complex Authority



Accounting Policies 2015

**SUGATHADASA NATIONAL SPORTS COMPLEX AUTHORITY
ACCOUNTING POLICIES****1. GENERAL****1.1 Statement of Compliance**

The financial statements of the Sugathadasa National Sports Complex Authority are in compliance with the Sri Lanka Public Sector Accounting Standard.

1.2 Basis of Preparation

The financial statements are prepared using the historic cost convention adjusted for the revaluation of land, buildings and plants and machinery as explained in Note to the accounts. Where appropriate the policies are explained in the succeeding notes. No adjustment has been made for inflationary factors affecting the financial statements.

1.3 Events occurring after the date of balance sheet

All material events occurring after the balance sheet date have been considered and where necessary, adjustments to or disclosure have been made in the financial statements.

2. ASSETS AND BASIS OF THEIR VALUATION

Assets classified as current assets on the balance sheet are cash and bank balances and those which are expected to be realized in cash during the normal operating cycle of within one year from the balance sheet date, whichever is shorter.

2.1 Owned Assets

Property, plant and equipment are net of accumulated depreciation. The costs of self constructed assets include the cost of materials, direct labors. Where an item of property, plant and equipment comprises major components having different useful live, they are accounted for as separate items of property, plant and equipment.

Nuwara Eliya Land & Building

Nuwara Eliya ground and Bungalow which was managed by this Authority up to 2008 -02-02 was handed over to the Ministry of Sports on the instruction of the Minister of Sports and Public Recreation on 2008 – 02 - 02.

Since 23rd August 2011 Management of the Nuwara Eliya Race course vested to SNSCA.

R Premadasa International Cricket Stadium

The management of R. Premadasa International Cricket Stadium was handed over to Sri Lanka Cricket on 2006-11-01 on a lease agreement for a period of thirty years on a monthly rental of Rs.250,000.00 per month. However, before taking over the management, Sri Lanka Cricket have constructed a building for a Cricket Academy, a sum of Rupees 25,753,844.64 is due on balance sheet date 2006-12-31 from Sri Lanka Cricket. However, this sum and future rentals should be renegotiated.

Beliatta & Weeraketiya Swimming Pool Complexes

Beliatta Technical College Swimming Pool and Weeraketiya Rajapaksa Central College Swimming pool were handed over to Sugathadasa National Sports Complex Authority with effect from 07th August 2008 only for maintenance work. Expenditures of those Swimming pools in 2008 have been included in the Sugathadasa indoor stadium accounts. In 2009 the Board of management has given the approval to keep separate Account for income and expenditure of those Swimming Pools. These assets have not yet been officially handed over.

2.2 Subsequent Expenditure

Expenditure incurred to replace a component of an item of property, plant and equipment that is accounted for separately, is capitalized with the carrying amount of the component being written off. Other subsequent expenditure is capitalized only when it increases the future economic benefits embodied in the and item of property, plant equipment. All other expenditure is recognized in the income statement as expenses incurred.

2.3 Depreciation

Depreciation is charged to the Income statement on a straight- line basis over the estimated useful lives of items of property, plant and equipment. Land is not depreciated.

Full year depreciation is charge for the year of purchase and no depreciation charge for the year of disposal.

Board of Management approved the transfer of the floodlight bulbs and ignitors from recurrent account to capital assets. The Depreciation values of floodlight from 50% reduce by 331/3% and approved by Board of Management meeting

held on

Freehold Buildings	2.5%
Floodlight Towers	10%
Synthetic Track	20%
Plants, Machinery	10%
Motor Vehicles	20%
Sports Equipment	10%
Furniture & Fittings	10%
Office Equipment	10%
Computer	25%
Linen	50%
Floodlight bulbs & ignitors	331/3%

The Pajero No 32-5811 cannot be taken as assets of this Authority it is registered under the Name of Ministry of Manpower Utilization. This year we have written all maintenance and other relevant operation charges under P/L expenses.

The Pajero No. 64-3180 cannot be taken as assets of this Authority as it is registered under the Name of Ministry of Sports & Youth Affairs. This year we have written all maintenance and other relevant operation charges under P/L expenses.

The New Van (NB- 1527) having a value of 9,100,000 has been provided to this authority in this year by the Treasury as per the budget circular 150. Value of the vehicles has been taken to Accounts to the SNSCA as it is value in the insurance.

The New Cab (P D - 9713) having a value of 7,500,000 has been provided to this authority in this year by the Treasury as per the budget circular 150. Value of the vehicles has been taken to Accounts to the SNSCA as it is value in the insurance.

A new motor Bike BBG-3006 having a value of Rs.210, 267.86 has been provided to this authority in this year by the Treasury as per the budget circular 150. Value of the vehicles has been taken to Accounts to the SNSCA as it is value in the insurance.

2.4 Trade and other receivables

Trade and other receivables are stated at their estimated realizable value.

Inventories

Inventories are stated at cost. In general, costs are determined one first in first out basis and include all expenses incidental to purchasing & bringing to present location & conditions. Provision has been made where necessary for obsolete items in the inventories. Arrangements have been made to function Indoor and Outdoor stores as a one main store.

3. LIABILITIES AND PROVISIONS

All known liabilities have been accounted for in preparing the financial statements.

Liabilities classified as current liabilities on the balance sheet are those, which will fall due for payment on demand or within one year from the balance sheet date.

Non- current liabilities are those balances that fall due for payment after one year from the balance sheet date.

3.1 Employee benefits

Defined contribution Plans – EPF & ETF

Contributions to defined contribution plans, EPF&ETF are recognized as an expense incurred in the income statement.

3.2 Trade and other payables

Trade and other payables are stated at their cost.

3.3 Retiring benefit obligations

Provision has been made for payment Gratuity from the first year of service of all employees. However, according to the payment of Gratuity Act No. 12 of 1983, the liability to an employee arises only of completion of five years of continued service. Start gratuity fund using 5% income on each mega events.

3.4 Provision for VAT

According to LKAS 37 provisions, Contingent, Liabilities and Contingent Assets, a provision has been made for Rs. 8,939,262.30 with regard to the IIFA assets Purchased for Rs 47,743,238/-. VAT component treated as input VAT rather capitalizing according to the section 22(06) ii of VAT Act No 14 of 2002 and refer to audit quarry and as per accounting standard LKAS 37 a provision for Rs. 112,582,167 to be made for foreseeable legal loss as ware and tare and due to pending legal matters.

4 STATEMENT OF FINANCIAL PERFORMANCE**4.1 Revenue**

Revenue principally is recognized on an accrual basis in terms of Sri Lanka Accounting Standard No. 29, when service is performed and completed.

4.2 Expenses

The profit or loss earned or incurred by the Authority before taxation as shown in the Income Statement is after making provision for all known liabilities.

All expenditure incurred in running of the business and in maintaining the capital assets in a state of efficiency has been charged to revenue in arriving at the profit for the year.

Gains or losses of a revenue nature on the disposal of property, plant and equipment have been accounted for in the income statement.

Rents, Electricity, Water, and Telephone bills recovered from the staff are shown in respective expenditure column.

4.3 Financing Costs

Interest income over the Fixed Deposits is recognized in the Income Statement as it's accrues.

All interest and other costs incurred in connection with borrowings are expenses as incurred ad part of financing cost.

4.4 Grants

Grants and subsidies are credited to the income statement over the periods necessary to march them with the related costs, which they are intended compensate, on a systematic basis, grants related to assets including non-monetary grants at fair value are deferred in the balance sheet and credited to the income statement over the useful life of the related asset

5 CASH FLOW STATEMENT

Cash and Cash equivalents

Cash and Cash equivalents and defined as cash in hand and readily convertible to known amounts of cash and subject to insignificant risk of charged in value.

For the purpose of cash flow statement, Cash equivalents consist of cash in hand and deposits in banks. Cash flow statement is reported based on the indirect method.

6 EVENTS OCCURING AFTER THE BALANCE SHEET DATE

All material post balance sheet events have been considered and where appropriate adjustment to or disclosures have been made in the respective Notes to the Accounts.

7 CONTINGENT LIABILITIES

There are legal cases which are proceeding in the courts.

Arbitration case of Thanvirsha vs Sugathadasa National Sports Complex authority on Lease Agreement of outdoor Advertisement at R Premadasa International Cricket stadium.



The Sugathadasa National Sports Complex Authority



- 1. Income and Expenditure Statement**
- 2. Balance Sheet**
- 3. Fund Flow Statement**

Income and Expenditure Statement

Income and Expenditure Statement for the year ended 31 December 2015

	31.12.2015 (Rupees)	31.12.2014 (Rupees)
Income	99,621,445	134,613,748
Income granted		
Government Treasury Provisions	131,750,000	100,980,000
Total Income	231,371,445	235,593,748
Expenditure		
Operational expenditure		
Expenditure for the payment of salaries to employees	(156,284,285)	(124,843,606)
Allowances and Expenses of the Board of Management	(359,500)	(489,500)
Provisions for Gratuity	(4,224,894)	(3,548,586)
Provisions for Bad Debts	(32,898,350)	-
Depreciations	(89,841,680)	(88,122,824)
Other Expenses	(48,505,958)	(87,444,041)
Total Expenditure	(332,114,666)	(304,448,557)
Operational surplus	(100,743,221)	(68,854,810)
Financial Cost	(33,352,622)	(3,598,301)
Surplus/ Deficit before the Annual taxation	(134,095,844)	(72,453,110)
Additions: Non-operational Income		
Interest Income from Fixed Deposits	117,000	1,184,387
Net Deficit before Annual Taxation	(133,978,844)	(71,184,387)
Income Tax Expenses	-	(123,701)
Net Deficit after Annual Taxation	(133,978,844)	(71,308,087)

Balance Sheet – Balance Sheet as at 31 December 2015

Assets	31.12.2014 (Rupees)	31.12.2013 (Rupees)
Current Assets		
Cash and Cash Equivalents	(28,707,565)	85,916,015
Debtors	43,912,053	44,646,521
Stock	8,834,824	8,969,437
Provision of ten Months Loan for the Staff	21,369,881	19,556,204
Advances and Other Receivable Balances	91,947,753	63,647,064
	137,356,946	222,735,240
Non-Current Assets		
Lands	2,856,612,141	2,856,612,140
Buildings	1,223,818,817	1,200,179,737
High Tension Electric Towers	2,048,185	2,745,951
High Tension Electric Bulbs	2,766,341	572,340
Machines and Equipment	111,092,535	130,301,157
Computer Machines	4,188,629	4,086,262
Motor Vehicles	2,141,778	5,227,014
Sports Equipment	32,095,189	38,587,037
Furniture and Equipment	12,383,983	13,670,484
Office and Other Equipment	9,618,343	8,370,779
Curtains	-	191,266
Work in progress	253,037,812	196,215,775
Fixed Deposits	29,671,032	29,671,032
	4,539,474,785	4,486,430,975
Short term Investments		
Repo Investments	180,000,000	-
Overall Assets	4,856,831,731	4,709,166,215
Capital Equity and Liabilities		
Liabilities		
Current Liabilities		
Trade Creditors	5,808,072	4,936,741
Security Deposits	10,669,696	7,495,173
Advances received	2,925,624	4,718,477
Provisions for Taxes	340,803	340,803
Additions and Payables	9,181,293	17,130,485
Other Payables	56,280,460	50,696,343
	85,205,946	85,318,021
Non-current Liabilities		
Provisions for Gratuity	44,215,170	40,641,609
Provisions for Bad Debts	32,898,350	-

Overall Liabilities	162,319,466	125,959,630
Net Assets	4,694,512,265	4,583,206,584
Net Assets/ Capital Equities		
Government Grants	5,985,371,609	5,742,371,609
Accumulated Fund	(1,166,215,152)	(1,097,191,589)
Revaluation Surplus	9,334,652	9,334,652
Surplus/Deficit for the Year	(133,978,844)	(71,308,087)
Overall Net Assets/ Capital Equities	4,694,512,265	4,583,206,584

Fund Flow Statement

Fund Flow Statement for the year ended 31 December 2015

	31.12.2014 (Rupees)	31.12.2013 (Rupees)
Cash Flows from Operations		
Surplus / Deficit	(133,978,844)	(71,308,087)
Non-Monetary Movements		
Provisions for Depreciation	89,841,680	88,122,823
Revaluation Surplus	-	-
Provisions for Bad Debts	32,898,350	-
Provisions for Gratuity	4,224,894	3,548,586
(Increases)/ Decreases in Stocks	134,613	956,952
Increases)/ Decreases in balance receivable	(29,379,898)	(17,672,564)
Increases)/ Decreases in balance payable	(112,075)	28,065,251
Payment of Gratuity Allowances	(651,332.30)	(1,136,983)
Net Monetary Balance from Operations	(37,022,614)	30,575,977
Cash Flows from Investment Activities		
Purchasing Property, Plant and Machinery	(142,885,490)	(137,218,604)
Payment of Taxes	-	-
Investments in Fixed Deposits	-	(65,501)
Repo Investments	(180,000,000)	-
Money received from Fixed Deposits	-	-
Net Cash Flow received from Investment Activities	(322,885,490)	(137,284,106)
Cash Flows received from Financial Activities		
Adjustments for the Previous Year	2,284,524	125,282
Government Capital Grants	243,000,000	175,000,000
Net Cash Flow received from Financial Activities	245,284,524	175,125,281
Net Increase in Cash and Cash Equivalents	(114,623,580)	68,417,154
Cash and Bank Balance at the Beginning of the Year	85,916,015	17,498,861
Cash and Bank Balance at the End of the Year	(28,707,565)	85,916,015



The Sugathadasa National Sports Complex Authority



Report of the Auditor General

2015



විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அபிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය }
எனது இல. } CAS/A/SNSCA/FA/2015

ඔබේ අංකය }
உமது இல. } Your No. }

දිනය }
திகதி } 23 March 2018
Date }

The Chairman,
Sugathadasa National Sports Complex Authority.

Report of the Auditor General on the Financial Statements of Sugathadasa National Sports Complex Authority for the year ended 31 December 2015 in terms of Section 14(2)(c) of the Finance Act, No. 38 of 1971.

The audit of financial statements of the Sugathadasa National Sports Complex Authority for the year ended 31 December 2015, comprising the statement of financial position as at 31 December 2015 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Section 9(2) of the Sugathadasa National Sports Complex Authority Act, No.17 of 1999. My comments and observations which I consider should be published with the Annual Report of the Authority in terms of Section 14(2) (c) of the Finance Act appear in this report.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI 1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.



An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Authority's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub - sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

2. Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2:2 of this report, the financial statements give a true and fair view of the financial position of the Sugathadasa National Sports Complex Authority as at 31 December 2015 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

The instances of non-compliances with the following Sri Lanka Public Sector Accounting Standards , were observed.



(a.) Sri Lanka Public Sector Accounting Standard 3

In case of the non-availability of a specific Public Sector Accounting Standard for transactions and cases, the management should formulate and make use of an accounting standard at its discretion in terms of Section 12 of the Standard. Contrary to that, a sum of Rs. 32,898,350 representing 75 per cent of the balance of income that had remained in arrears over a period of 5 years, had been written off in the current year, and instead of being adjusted to the profit of each year, the said amount had been adjusted to the financial result of the year under review. Furthermore, the overdraft, amounting to Rs. 28,766,675, had been set off against the current assets by including in the cash and cash equivalents instead of being shown under the current liabilities.

(b.) Sri Lanka Public Sector Accounting Standard 7

- (i) Due to failure in reviewing the useful life of non-current assets annually, the fixed assets costing Rs. 259.8 million had still been in use despite being fully depreciated. Accordingly, action had not been taken to revise the error in the estimate in terms of Sri Lanka Public Sector Accounting Standard 03.
- (ii) In case that an asset is revalued, the entire category which the said asset belongs to, should be revalued in terms of Section 49 of the Standard. However, when machinery and equipment had been revalued by the Authority, the machinery and equipment costing Rs. 8,307,878 as at 01 January 2015, that had been made use of in Bogambara, Nuwara Eliya, and R. Premadasa Stadium had not been revalued.
- (iii) In terms of Section 69 of the Standard, depreciation should be started on an asset once it is made available for use. However, only the foundation of the shops and office building at the Sugathadasa Indoor Stadium, had been constructed, and the sum of Rs. 16,103,042 incurred thereon, had been capitalized in the year 2014, thereby provisioning a sum of Rs. 805,152 as depreciation for the years 2014 and 2015.
- (iv) The necessary disclosures had not been made in terms of Section 90 of the Standard relating to the revalued machinery and equipment valued at Rs.9,334,652.



2.2.2 Contingent Liabilities

The contingent liability arisen in the wake of a case filed at the District Court, Nugegoda requesting a compensation of Rs. 50 million by the relatives of the girl who had died in a fatal accident involving a dual-purpose vehicle belonging to the Authority, had not been disclosed in the financial statements, whilst action had not been taken in terms of Financial Regulations on the said accident.

2.2.3 Unexplained Differences

The following observations are made.

- (a.) According to the financial statements, the value of the repayable deposits amounted to Rs. 10,669,696 in the year under review, but the said value amounted to Rs. 15,191,048 in accordance with the schedules, thus observing a difference of Rs. 4,521,352.
- (b.) According to the accounts of the Authority for the year under review, the value receivable from the Sri Lanka Cricket Institute amounted to Rs. 21,153,845, but that value amounted to Rs. 18,373,845 in accordance with the accounts of the Sri Lanka Cricket Institute, thus observing a difference of Rs. 2,780,000.

2.2.4 Accounts Receivable and Payable

The balances recoverable from sundry debtors totaled Rs. 43,912,053, and the Authority had not taken action productively to recover a sum of Rs. 32,744,245 continued to exist over a period of 05 years in that balances.

2.2.5 Lack of Evidence for Audit

The evidence relating to the following Items of Account, had not been made available to audit.

<u>Item of Account</u>	<u>Value</u> Rs.	<u>Evidence not Made Available</u>
Trade and other debtors, and retention money.	71,696,742	Verification of balances and detailed schedules.
Stock.	2,149,491	Stock Registers and Survey Reports.



2.2.6 Non-compliances with Laws, Rules, Regulations, and Management Decisions

The instances of non-compliances with Laws, Rules and Regulations, etc. observed in audit are as follows.

Reference to Laws, Rules, and Regulations	Non-compliances
(a.) Section 3(2) of the Sugathadasa National Sports Complex Authority Act, No.17 of 1999.	A post of Working Director had not been included in the approved cadre of the Authority; however, a member of the Board of Directors had been appointed to the post of Working Director on the basis of paying a sum of Rs. 60,000 monthly.
(b.) Financial Regulations of the Democratic Socialist Republic of Sri Lanka.	
I. Financial Regulation 396 (d).	The Authority had not taken timely action on 22 cheques valued at Rs. 420,598 that had remained uncashed for more than 6 months from the date of issue.
II. Financial Regulation 571.	Action had not been taken either to refund or credit to Revenue the deposits valued at Rs. 2,386,109 that had remained lapsed for more than 2 years.
III. Financial Regulation 754.	Inventory Books had not been balanced at the end of the financial year.
IV. Financial Regulation 755 (1).	Before the officer who is entrusted with the custody of particular stores and other Government property, relinquishes his duties, or is transferred to another post, or goes on long leave, he should hand over to his successor or to any other officer delegated for the purpose, all Government stores and other



- property for which he is responsible, and obtain in duplicate, an acknowledgement from the officer to whom the stores, etc. are handed over. Nonetheless, the Store Keeper who had retired on 02 February 2016, had not acted in that manner.
- V. Financial Regulation 756. The Board of Survey had not been conducted as at 31 December of the year under review.
- VI. Financial Regulation 758. Action had not been taken to identify the unnecessary or unusable stocks by making test checks.
- VII. Financial Regulation 762. As purchases had been made without determining stock levels, excessive stocks existed. Stock balances valued at Rs. 1,252,847 relating to stationeries, electrical fittings, plumbing accessories, and inks that had not been issued for 1-13 years, existed.
- (c.) Treasury Circular, No. A separate register had not been maintained for IAI/1/2002/02, dated 18 computers and software. November 2002.
- (d.) Guideline 5.4.12 of the Details relating to the Value Added Tax paid, Government Procurement had not been furnished to the Auditor General Guidelines – 2006. monthly.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the financial result of the Authority for the year ended 31 December 2015, had been a deficit of Rs. 246,797,597 as compared with the corresponding deficit of Rs. 71,308,087 for the preceding year, thus indicating a deterioration in the financial result of the year under review by Rs. 175,489,510 or 246 per cent as compared with the preceding year. The decrease in the revenue by a sum of



Rs. 34,992,303, and allocation of Rs. 32,898,350 for doubtful debts in the year under review, had mainly attributed to the said deterioration in the financial result.

The analysis on the financial results of the year under review and 4 preceding years revealed that the financial result had deteriorated from the year 2012 up to 2015. However, as compared with the year 2013, the deficit had decreased in the year 2014 and increased in the year under review. The employee remuneration, depreciation on non-current assets, and Government taxes are adjusted to the financial result, the surplus of the Authority in the year 2012 amounting to Rs. 90,592,946 had continuously improved, and deteriorated to Rs. 799,261 in the year under review.

3.2 Analytical Financial Review

The current ratio of the preceding year being 2.61 had dropped to 1.60 in the year under review, whilst the quick ratio had also dropped from 2.5 to 1.52. Accordingly, the potential of the Authority to settle the short term liabilities had deteriorated.

4. Operating Review

4.1 Performance

The objectives of the Authority are not specifically stated in the Sugathadasa National Sports Complex Authority Act, No.17 of 1999 according to which the Authority had been established. However, the activities mentioned included : facilitation of infrastructure for conducting track and field and swimming events, and training sessions, providing infrastructure facilities for conducting examinations , seminars , summits and public recreation, providing hostel facilities for sportsmen, and providing parking facilities for those visiting the premises in that connection. The following observations are made in this connection.

- a) Due to failure in maintaining the Sports Hotel being administered and owned by the Sugathadasa National Sports Complex Authority, by covering with wire mesh properly, in the year 2015 it was observed that those being accommodated had been severely affected by the pigeons.
- b) As the 400 meter synthetic track constructed in the year 2011 incurring a sum of Rs. 112 million, had become damaged after 2 months, the track and field events could not be held.



4.2 Management Activities

The following observations are made.

- (a.) With the objective of increasing revenue through the facilitation of promotional activities of the private institutions, and increasing the sales of the services provided by the Authority, it had been planned to erect 02 digital advertisement screens at the premises of the Sugathadasa Indoor Stadium facing the Sirimavo Bandaranayake road, Colombo under an estimate of Rs. 10 million. Accordingly, only one screen had been erected at an expenditure of Rs. 4.9 million. However, due to failure in taking action to increase the sales of the services provided by the Authority by advertising on the services, the Authority had failed to achieve the intended objective. Furthermore, a sum of Rs. 5 million from the estimated amount had been transferred without a proper approval to the project for the construction of administrative building of the outdoor stadium.
- (b.) A project for the installation of security cameras had been implemented without a proper approval by utilizing the provision of Rs. 10 million allocated in the year 2014 for the construction of cafeteria. However, the project had become unsuccessful due to blurred pictures generated by the security system, and the cameras often becoming non-functional.
- (c.) Although a businessman had been allowed to maintain the cafeteria of the Sports Hotel belonging to the Authority without an Agreement, for a period of 4 months, action had not been taken even by March 2018 to recover the sum of Rs. 252,929 on taxes, and charges for electricity and water relating thereto.

4.3 Idle and Under-utilized Assets

Three rooms of the Sports Hotel of the Authority comprising 42 rooms, had remained unused for a period of one year, whereas the beverage hut in extent of 800 square feet had remained unused for 08 years.

4.4 Uneconomic Transactions

The following observations are made.

- (a.) Due to failure of the Authority to pay the Value Added Tax on time, a surcharge amounting to Rs. 3,310,537 had remained payable to the Commissioner of Inland Revenue.



- (b.) Although Cabinet approval had been granted to implement the works worth less than Rs. 30 million through Land Reclamation and Development Company without following the procurement procedure, the renovation of the Sports Hotel estimated to be Rs. 63 million had been divided in to 03 stages and assigned to a company selected out of procurement procedure, on 08 April 2015. The said work should have been completed by 04 August 2015 as per agreements, but remained incomplete even by March 2018.
- (c.) The cafeteria with an area of 990 square feet that had remained unused for about 10 years, had been leased out without calling for quotations in the year 2015 for a monthly rental of Rs. 40,000. The lessee had made use of another area of 214 square feet without making a payment.

4.5 Staff Administration

Twenty seven officers recruited to the security service by the Authority had not been attached to that service; instead, they had been attached to the posts such as, cashier, and internal auditor.

4.6 Utilization of Vehicles

A Cab belonging to the Ministry of Sports had been insured by the Authority without being taken over properly. That vehicle had been withdrawn from use due to not being repaired.

5. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman of the Authority from time to time. Special attention is needed in respect of the following areas of control.

Areas of Systems and Controls	Observations
-----	-----
(a.) Assets Management.	(i) Failure to accurately capitalize the value of the assets. (ii) Failure to maintain the Register of Fixed Assets in an up-to-date manner. (iii) Failure to revalue and account the assets in use despite being fully depreciated.



- (b.) Accounting. The software purchased for accounting does not cover the entire accounting system.
- (c.) Control of Debtors. (i) Failure to determine limits on the maximum limit for debtors, and time.
(ii) Failure to obtain verification of balances from the debtors.
- (d.) Human Resource Management. Failure to properly make use of the fingerprint machines.
- (e.) Contract Administration. Failure to pay close attention to the preliminary facts such as, proper identification of requirements, following the Procurement Guidelines, preparation of estimates accurately, proper supervision, and recovery of penalties for delays.

Sgd./ H.M. GAMINI WIJESINGHE
Auditor General

H.M. Gamini Wijesinghe.
Auditor General

The Report of the Auditor General in terms of the Section 14 (2) (c) of the Finance Act No. 38 of 1971 on the Financial Statements of the Sugathadasa National Sports Complex Authority for the Year ended on
31st December 2015
Updated Information.

2. Financial Statements

2.2 Comments on the Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

- (a) Rectified as at 31/12/2017.
- (b) (i) Action are being taken to rectify.
 - (ii) Arrangements are being made to record in books after revaluing accurately.
 - (iii) Rectified for the year ended on 31/12/2017.
 - (iv) Rectified as at 31/12/2015.

2.2.2 Contingency Liabilities

Contingency Liabilities have been revealed as at 31/12/2017.

2.2.3 Changes Not Clarified

- (a) Rectifications have been made after searching reasons for the difference.
- (b) Rectifications have been made after searching reasons for the difference and subsequently, action has been taken to recover money. The amount has been decreased from Rs.18,753,844.63 Million up to Rs.16,953,844.63 Million by 31/12/2016.

2.2.4 Receivable and Payable Accounts

An amount of Rs. 4,652,171.32 has been recovered by 30/06/2017 out of the Amount, Rs. 43,912,053.00 remained as at 31/12/2015.

2.2.5 Not supported with Adequate Evidences for the Audit

Rectified as at 31/12/2016.

2.2.6 Noncompliance with Laws, Rules, Regulations and Management Decisions

- (a) One member of the Board of Management had been temporarily appointed to perform Project and Coordination activities for the appointment of officers

required to perform the functions of the Authority as per of the Powers vested in terms of the Sugathadasa National Sports Complex Authority Act No. 17 of 1999. Subsequently, The Authority Act was amended as per the instructions of the Board of Management and powers have been vested in terms of the Provisions of the Amendment Act No.14 of 2017 to appoint a member of the Board of Management to the Post of Working Director.

- (b)
 - (i) Rectified as at 31/12/2016.
 - (ii) Have already been rectified.
 - (iii) Have already been rectified.
 - (iv) Occurrence of such incidents has already been prevented.
 - (v) Have already been rectified.
 - (vi) Have already been rectified.
 - (vii) Requirement of stocks that cannot be used have already been identified and they have been utilized and at present stock of goods are not been collected and stored.
- (c) Have already been rectified.
- (d) Have already been rectified.

3. Financial Review

3.1 Financial Results

Action is being taken to rectify and to increase the income.

3.2 Analytical Financial Review

Action is being taken to maintain Current Liability Ratio at 2:1 and Quick Assets Ratio at medium levels.

4. Operational Review

4.1 Performance

- (a) Have rectified after reconstructing the Sports Hotel.
- (b) Has been referred for getting legal actions.

4.2 Activities of the Management

- (a) Advertisements on the facilities provided by the Authority are being published through the aforementioned Digital Advertising Hoardings installed at the Sugathadasa Outdoor Stadium and incomes are generated by the Authority through advertising the notices provided by the Public and Private institutions.

As per the letter dated 13/01/2016 referred to the Manger (Purchasing) by the Director of the Authority, an amount of Rs. 05 million allocated for Digital Hoardings has been allocated for the construction activities of the Administration Building.

- (b) The Project for constructing the restaurant.
- (c) The restaurant of the Sports Hotel has been leased out to the lessee in the year 2015 as per the approval of the Board of Managment. The lessee has been informed to pay the due arrears and it has been scheduled to take legal action as he has not yet paid the arrears.

4.3 Idle and Underutilized Assets

The Sports hotel was being modernized. There was no need to obtain licenses for the bar. The Sports hotel has already been modernized.

4.4 Transactions which are not economical

- (a) This has been rectified and the Department of Inland Revenue has declared that the updated information will be notified in writing.
- (b) The activities of this Project that had been implemented under the 100 days' Programme has already been finalized.
- (c) The Sports hotel has already been given on lease for its usage and it has been fully modernized.

4.5 Administration of the Staff

Security officers have been attached on the exigencies of the service in the Authority. The National Salaries and Cadres Commission has conducted a discussion in February 2018 subsequent to forwarding the information on the proposed Staff to the Department of Management Services. It has been agreed to take action to appoint the employees who have been attached to such Posts in a way that they are personal to them, in the same Posts.

4.6 Utilization of Vehicles

The Cab bearing No.252-7017 in the Authority had been registered with the Department of Motor Traffic under the Registration No. CRLOTES0004527 and subsequently the vehicle has been transferred and it has been repaired in a way that it can be utilized. The vehicle is being used currently.

8. Systems and Controls

- (a) (1) Action has been taken to rectify.
 - (2) Has been rectified.
 - (3) Action is being taken to rectify.
- (b) Action has been taken to rectify.
- (c) Action has been taken to rectify (1) and (2)



සුගතදාස ජාතික ක්‍රීඩා සංකීර්ණ අධිකාරිය
තැ.පෙ. 2211 ආනර් ද සිල්වා මාවත,
කොළඹ 13

ගෘහස්ථ ක්‍රීඩාංගනය : 0112 445 677, 2 422 841, 2 384 490, 2 384 385

එළිමහන් ක්‍රීඩාංගනය : 0112 423 333

ෆැක්ස් : 0112 445 675

ඊමේල් : chairmansnsca@yahoo.com, sugathadasaindoor@gmail.com

බෝගම්බර ක්‍රීඩාංගනය: 0812 235 395

නුවරඑළිය තුරඟ තරඟ පිටිය: 0522 222 659

බෙලුඅත්ත පිහිණුම් තරඟය: 0472 251 685