



ANNUAL REPORT ***2018***

SRI LANKA TOURISM DEVELOPMENT AUTHORITY





Sri Lanka Tourism Development Authority

***Annual Report
2018***

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Vision

“To be recognized as the world’s finest island for memorable, authentic and diverse experiences”.

Note: Sri Lanka was named as the top best country in the world to visit in 2019 by Lonely Planet in October 2018. Sri Lanka was also ranked as the top best country to visit in 2013 by Lonely Planet. Lonely Planet is one of the large travel guide book publisher in the world at present.

Mission

“To be a high - value destination offering extraordinary experiences that reflects Sri Lanka’s natural and cultural heritage, socially inclusive and environmentally responsible, and provide economic benefits to communities and the country”.



Objectives of SLTDA

Sri Lanka Tourism Development Authority (SLTDA) is a statutory organization incorporated under Tourism Act No. 38 of 2005. The objectives of the SLTDA are

- (A) To develop Sri Lanka as a tourist and travel destination both in Sri Lanka and abroad;
- (B) To advise the minister in charge of the subject of tourism on matters relating to travel and the tourism industry, within the policy formulated by the cabinet of ministers, in relation to this sector;
- (C) To provide guidance to the Sri Lanka tourism promotion bureau to develop, promote and market Sri Lanka as a tourist and travel destination both in Sri Lanka and abroad;
- (D) To provide guidance to the Sri Lanka institute of tourism and hotel management to undertake human resource training and development activities;
- (E) To work towards the enhancement of the tourism and travel sectors in order to secure a contribution for the expansion and development of Sri Lanka's economy;
- (F) To develop and promote adequate, attractive and efficient tourist services, inclusive of the hospitality industry in a sustainable manner;
- (G) To license and accredit tourist enterprises in order to develop, enforce and maintain locally and internationally accepted standards in relation to the tourism industry and other related industries;
- (H) To encourage persons or bodies of persons in the private sector to participate in the promotion of the tourism industry and the promotional and training activities Connected with such industry;
- (I) To do all such other acts as may be necessary or conducive to the attainment of all or any of the above objectives.



Guiding Principles of SLTDA

According to the Sri Lanka Tourism Strategic Plan 2017-2020 the Guiding Principles are:

01. CAPTURING THE BENEFITS OF TOURISM FOR SRI LANKA :

The tourism industry makes a significant contribution to the growth and diversification of Sri Lanka's economy. It should be considered a key pillar of the economy and a priority in government decision making. Facilitated by the public sector, the private sector should play a lead role in the development of the tourism industry.

02. DEMOCRATISATION OF ECONOMIC PARTICIPATION :

Tourism should result in optimal economic benefits to Sri Lanka's economy by maximizing net foreign exchange income, spreading development throughout the island, and creating gainful employment for Sri Lankans. Tourism growth should stimulate and deepen the value chain and ensure viable, long term economic operations, providing socioeconomic benefits that are fairly distributed to all stake holders.

03. CONSERVATION AND WORLD-CLASS MANAGEMENT OF ASSETS :

Tourism development should promote the conservation and enhancement of Sri Lanka's natural environment and it's historical, social and cultural heritage, avoiding harmful effects. It should make optimal use of environment resources- maintaining essential ecological processes and helping to conserve natural biodiversity.

04. LOCAL COMMUNITY INVOLVEMENT :

Tourism should respect the sociocultural authenticity of host communities, conserve their built and living cultural heritage and traditional values, and contribute to intercultural understanding and tolerance. Tourism development should involve local communities in a real, holistic capacity. Strong political leadership, including regional and local government, should foster informed, wide participation of all relevant stakeholders and support consensus building.

05. MEMORABLE EXPERIENCES ROOTED IN HERITAGE :

All tourism services and activities should be visitor-centric and rooted in the environment, religious, social and cultural heritage of Sri Lanka. They should provide a high level of visitor satisfaction and ensure a meaningful visitor experience, providing learning opportunities and raising awareness about best tourism practices.

06. RESPONSIBLE DESTINATION MARKETING :

Sri Lanka should be marketed responsibly to highlight the country's distinctive environment, traditions and attractions. Efforts should also be made to dispel longstanding misconceptions about the country and the tourism sector.

07. SAFETY AND SECURITY FOR ALL :

A safe and secure environment should be ensured for all visitors, investors and communities as well as animals.

Corporate Information

The SLTDA is a leading economic development agency in tourism, one of Sri Lanka's key service sectors. SLTDA is known for partnership, innovation and excellence, the Authority champions tourism and builds it in to a key economic driver for Sri Lanka.

Name

Sri Lanka Tourism Development Authority.

Legal Form

Statutory Corporations incorporated under Tourism Act No. 38 of 2005.

Head Office Address

80, Galle Road, Colombo 03.

Location of National Holiday Resorts

Passikudah, Kuchcheveli, Kalpitiya, Bentota, Girithale, Polonnaruwa and Yala.

Location of Domestic Holiday Resorts

Anuradhapura, Bandarawela, Bentota, Kataragama and Nuwaraeliya.

Auditors

Auditor General of Sri Lanka.

Bankers

Bank of Ceylon.

Board of Management

1. Mr. Kavan Rathnayaka – Chairman
2. Mr. Upali Rathnayake – Member
3. Mr. Esala Weerakoon – Member
4. Mr. H. T. Kamal Pathmasiri - Member
5. Mr. P. Algama – Member
6. Mr. Nishantha Senevirathne – Member
7. Mr. Ruwan Karunarathne – Member
8. Mr. M. Shathikumar – Member

Members of Audit and Management Committee

1. Mr. Nishantha Senevirathne
2. Mr. Ruwan Karunarathne
3. Mr. M. Shanthikumar
4. Mr. P. Algama
5. Mr. Kavan Rathnayake
6. Mrs. Sunanda Piyaseeli
7. Mr. S. Sanjeewa

Members of Hotel Classifications Committee

1. Mr. Gemunu Goonewardene - Chairman
2. Mr. T.K. Warnasuriya - Member
3. Mr. Eraj Abeywardena - Member
4. Mr. Desmond Fernando - Member
5. Mr. Wijitha Perera - Member
6. Mr. Hiran Serasinghe - Member
7. Mr. Amal Nanayakkara - Member

Senior Management

Division	Designation	Name
Director General's Office	Director General	Mr. Upali Rathnayake
Human Resources and Premises Management	Director	Mr. Tharanga Rupasinghe
Domestic Tourism and Community Relations	Director	Mr. Mihira Liyanaarachchi
Resorts Management	Director	Mr. Sisira Weerasekara
Standard and Quality Assurance	Director	Ms. Chandana Wijerathna
Financial Management	Director	Mr. Sampath Ganepalaraachchi
Tourism Planning & Development	Director (Act.)	Ms. Bhagya N. Mahavithanage
Information and Communication Technology	Director	Mr. Udana Wickramasinghe
Internal Audit	Internal Auditor	Ms. K.M. Naheem
Legal	Legal Officer	Ms. Inoka Punchihewa



***Message from Hon. Minister of
Tourism Development, Wildlife
and Christian Religious Affairs
Hon. John Amaratunga***



As the Cabinet Minister in charge of the subject of tourism, I'm pleased to issue this message to the Annual Report of Sri Lanka Tourism Development Authority for the year 2018.

The year under review posed many challenges that directly affected tourism on various fronts. Apart from weather related issues, civil unrest in Kandy prior to the Perahera season and the political unrest in the latter part of the year, had a significant bearing on arrivals and therefore on the industry as a whole. I need not emphasize the fact that tourism is a highly sensitive industry and its success depends on the long term stability of the country.

However despite all these impediments I'm happy to note that arrivals reached an all-time high of 2.33 million visitors in 2018 indicating a year on year growth rate of over 10 percent. I'm quite certain that our initial target of 2.5 million visitors could have easily been achieved if not for the above mentioned issues which destabilized the country for nearly one third of the year. I need to emphasize the fact that these events were well beyond the control of my Ministry.

Nevertheless, earnings from tourism increased by 20 percent in rupee terms during the year, to reach an all-time high of Rs. 712 billion. Direct employment from tourism also increased significantly with around 30,000 new jobs being added to the workforce which now stands at around 390,000. If the support sectors are added to this, the number is likely to be much higher.

It is important to note that despite the negative events, investor confidence remained positive due to the concerted effort by the government to mitigate any adverse impact. As a result final approval was granted to no less than 350 tourism related projects, all of which are private sector driven. The combined room strength of the projects approved will result in the addition of over 18,500 rooms in the near future. This will drive the country's current room inventory of 35,000 to well over 50,000. In the year under review, 3,350 new, completed rooms were added to the inventory.

With the envisaged expansion of the industry in mind, my Ministry has focused on developing new resort areas and also upgrading the existing resorts that come under the purview of the SLTDA. Kuchchaveli, Kalpitiya and Dedduwa are the new resort areas currently under development while the newly upgraded resorts include Bentota and Yala. Meanwhile SLTDA resort properties in Nuwara Eliya, Anuradhapura and Kataragama have also been fully refurbished.

I'm aware that with the growth of the industry, the need for greater sustainability is now more relevant than ever. Which is why the SLTDA partnered with the Biodiversity Finance Initiative of the UNDP during the year under review and commenced a project called National Sustainable Tourism Certification Scheme. In addition, I believe that sustainability of the industry could be guaranteed by providing proper training to all those directly involved as well as indirectly involved in the industry. As a consequence of this thinking, SLTDA began training programmes

for those engaged in water sports, adventure tourism, safari drivers, tuk tuk drivers, home stay operators, tour guides, etc.

In addition staff of provincial tourist boards were trained in various aspects and a programme was launched to identify new sites for tourism under the purview of the provincial councils. In order to ensure the security of visitors especially after a few incidents were reported in the recent past, steps were taken to set up 25 new tourist police posts covering all main tourist locations.

I'm also very keen to see that the cumbersome registration and renewal processes are streamlined as much as possible. In this regard, every effort is being made to digitalize key operational areas of the SLTDA.

All these initiatives indicate healthy all round growth in our domestic tourism sector and I'm happy that the foundation has been laid to handle the envisaged expansion of the industry. None of this would have been possible if not for the support of my team. I wish to thank the Chairman, Director General, Board of Directors and all staff members of SLTDA for the support extended to me and for their commitment to duty. I'm confident that the SLTDA will not find it difficult to achieve the goals we have set for the year ahead and I wish the institution every success.

Hon. John Amaratunga

**Minister of Tourism Development, Wildlife and
Christian Religious Affairs**

***Message from Chairman of
Mr. Johanne Jayaratne Sri Lanka
Tourism Development Authority***



I am pleased to witness that we have continued to experience a strong growth in the year 2018 as we complete the second year of our Four-Year Tourism Strategic Plan. Fundamentally, the goals of this Plan are to increase revenue for the country, support local communities, and increase tourism on a sustainable platform.

In Sri Lanka, tourism is the third largest export earner of the economy, after remittances and textiles & garments. Essentially, the tourism industry earned a total revenue of USD 4.3 Billion in 2018. This constitutes a 4.9% direct contribution to GDP. Tourist arrivals to Sri Lanka during the year 2018 amounted to 2,333,796 registering a 10.3% increase over 2017. Foreign Exchange Receipts per Tourist, per day was USD 173.80. Furthermore, we are proud to report that the total employment generation in the tourism industry in 2018 was 388,487.

2018 was a remarkable year of strong performance for the SLTDA. There are significant opportunities for growth in all parts of our business, and we will continue

to prioritize investing in new projects and products that boost the tourism industry.

Let me also take this opportunity to place on record my sincere appreciation and well wishes to the staff at SLTDA who have, and continue to contribute their best to elevate the industry to its highest levels.

Mr. Johanne Jayaratne

**Chairman of Sri Lanka Tourism Development
Authority**

Board Of Directors



Left to right :

First row : Mr. Kamal Padmasiri (Member), Mr. M. Shanthikumar (Member), Mr. Kavan Rathnayaka (Chairman), Mr. Esala Weerakoon (Member),
Ms. Inoka Punchihewa (Secretary)

Second row : Mr. P. Algama (Member), Mr. P. U. Rathnayaka (Member), Mr. Ruwn Karunaratne (Member), Mr. Thilak Weerasinghe (Member),
Mr. Nishantha Senevirathne (Member)

Directors and Divisional Heads



Mr. Johanne Jayaratne
Chairman of Sri Lanka
Tourism Development
Authority



Mr. Upali Rathnayake
Director General



Mr. Mihira Liyanachchi
Domestic Tourism and
Community Relations



Mr. Chandana Wijerathne
Standard and Quality
Assurance



Mr. Sisira Weerasekara
Resorts Management



Mr. Udana
Wickramasinghe
Information and
Communication Technology



Ms. Tharanga Rupasinghe
Human Resources and
Premises Management



Mr. Sampath
Ganepalaraachchi
Financial Management



Ms. Bhagya
Mahavithanage
Tourism Planning &
Development



Ms. Inoka Punchihewa
Legal Officer



Ms. K. M. Naheem
Internal Audit

Executive Summary

Tourism sector performed well in 2018:

- Foreign exchange earnings from tourism increased from Rs. 598 billion in 2017 to Rs. 712 billion in 2018 an addition of Rs. 114 billion or 19.0 per cent increase.
- Tourist arrivals increased from 2.12 million in 2017 to 2.33 million in 2018 an addition of nearly two lakhs or 10.3 per cent increase.
- Employment opportunities in tourism increased from 359 thousand in 2017 to 388 thousands in 2018 an addition of 29 thousands or 8.1 per cent increase.
- In 2018 added 3,341 rooms and the total room capacity as at end was 35,397.

SLTDA publishes Monthly Tourist Arrivals Report, Quarterly Industry Report, Tourism Sector Reports, Annual Statistical Report and the Report of the Survey on Departing Foreign Tourists for the benefit of the tourism stake holders. These publications are used for purpose of planning and to develop strategies to carry out their business.

SLTDA launched a programme in 2018, for erection of sign boards and at the first phase installed 15 sign boards at the Central Province. New resorts are being setup at Kalpitiya, Kuchchaveli and Dedduwa. The existing tourist resorts at Yala and Bentota were refurbished and upgraded. Lifesaving units in Bentota, Hikkaduwa and Mirissa were upgraded. To ensure the safety and security of tourists it is planned to develop 25 tourist police divisions.

To simplify the tourism investment a study is being carried out. The project is called Supporting Accelerating Investment in Sri Lanka (SAIL) with the funding assistance from USAID. In 2018 SLTDA granted final approval for 350 private sector funded projects with 18,760 rooms.

To improve the quality of the tourism service providers in addition to the ongoing projects several new initiatives were taken. SLTDA, partnering with the Biodiversity Finance Initiative (BIOFIN) of UNDP commenced a project called "National Sustainable Tourism Certification Scheme (NSTCS)". Water Based Adventure Tourism awareness and training program regarding global certification was conducted for adventure service providers by LSR jointly with Sri Lanka Institute of Standards (SLS) in Passikudha. Safari Drivers Training Programme at Minneriya. To recognize and reward the excellence in tourism Tourism Awards ceremony was conducted.

In terms of Small and Medium enterprises development SLTDA prepared guide lines to implement homestay theme villages. SLTDA conducted continuous training programs for the home stay operators. A programme was launched

to train the drivers of Tuk Tuk transport service. In 2018 issued license to 66 tour guides and the total number of tour guides as at end was 18,760.

To develop Provincial Tourism SLTDA conducted a training programme to the provincial council officers to upload provincial information on lesser known tourist attractions to the central data base of SLTDA and sharing central data base information with provincial councils. Organised the 2018 World Tourism Day Celebrations in Jaffna. In provinces several development works were carried out namely, attractive Trade Carts and bill boards were fixed at Kajugama area in Colombo- Kandy main road, Thalai Mannar modern beach development, Ampitigala Eco tourism village development, Sandathanna (Seetha Eliya) Agro Tourism Park, Sanitary facility development in Ruwanweli Mahaseya, Anuradhapura, Dunhinda Ella infrastructure development, Rawana Ella development, widening & improving (4 Km) of Kottukul Road in Arugam Bay, comfort centres in Thissamaharama, Aluthnuwara, Gatabaruwa and Madurankuliya

In terms of the use of information and Communication Technology, a system was implemented to automate Board Affairs, a digital marketing Campaign to promote SLTDA services and foreign tourism investments, a project Management Software Solution to manage SLTDA projects, a gateway for online payments for SLTDA services, Cloud Based Email Solution (G-Suite), Cyber Security Services, mobile application to deliver information and services to travelers, decision Support System with Business Intelligence, organization Resource Management System with Business Process Re-engineering to replace the current finance system, Human Resources and other functions.

SLTDA owned and operated Domestic tourism accommodation units at Kataragama, Anuradhapura, Nuwara Eliya were refurbished and upgraded in 2018.

Several community relations activities were carried out such as beach Cleaning Programmes and associated with Kelaniya Perahara, Gangarama Perahara, Bentota Galapatha Vihara perahara, Bellanwila Perahara and Kotte Raja Maha Vihara Perahara.

In 2018, SLTDA received Embarkation Levy of Rs. 2,824.97 million, Tourism Development Levy of 1,482.08 million and other income of Rs. 11.08 million. The total amount of Rs. 4,318.13 million was distributed to SLTDA -14%, SLTPB -70%, SLITHM -12% and SLCB - 4%.

1. Research and International Affairs

1.1 Tourism performance indicators

All the three indicators namely international tourist arrivals, gross foreign exchange earnings and the total of direct and indirect employment continuously increased during the period 2014 to 2018. The table below shows the tourism performance during the period 2014 and 2018.

Table 1.1 Tourism Performance indicators 2014 to 2018.

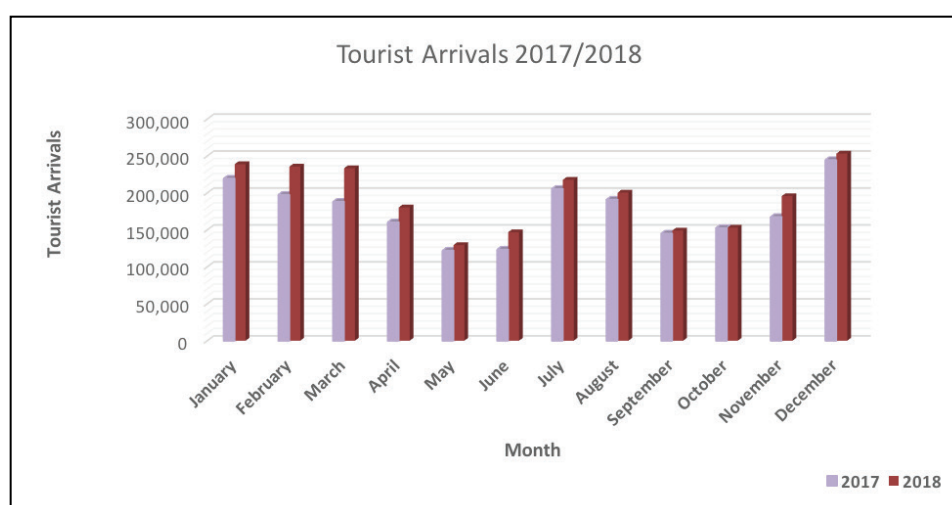
Item	2014	2015	2016	2017	2018
Tourist Arrivals	1527153	1,798,380	2,050,832	2,116,407	2,333,796
Gross Tourist Receipts (Rs. Mn)	317,502	405,492	512,594	598,356	712,027
Total Employment	299,890	319,436	335,659	359,215	388,487

Figure 1.1 : International Tourist Arrivals to Sri Lanka 2014 to 2018



In 2018 tourist arrivals for each month was higher than the corresponding month of previous year.

Figure 1.2 : Tourist arrivals statistics by month 2017 and 2018



An analysis of the ten major source markets reflects that in 2018, India continues to be the leading tourist generator to the country with a share of 18.2 percent of the total tourist arrivals. China was the

second major tourist producer with a share of 11.4 percent. United Kingdom was the third major source of tourists to the country while Germany and Australia became fourth and fifth major markets during 2018. Year on Year analysis of top source markets reveals that Australia, USA and United Kingdom recorded the highest percentage changes for the year 2018/17. The top ten markets accounted for 68.2% of the total tourist traffic to the country in 2018.

Table 1.2 Top ten tourist generating countries to Sri Lanka

Country	Tourist Arrivals		% increase	Share in 2018
	2017	2018		
India	384,628	424,887	10.5	18.2
China	268,952	265,965	(1.1)	11.4
United Kingdom	201,879	254,176	25.9	10.9
Germany	130,227	156,888	20.5	6.7
Australia	81,281	110,928	36.5	4.8
France	97,282	106,449	9.4	4.6
Maldives	79,371	76,108	(4.1)	3.3
USA	57,479	75,308	31.0	3.2
Russia	59,191	64,497	9.0	2.8
Netherlands	51,148	57,160	11.8	2.4
Sub total	1,411,438	1,592,366	12.8	68.2
Others	704,969	741,430	5.2	31.8
Grand Total	2,116,407	2,333,796	10.3	100.0

1.2 Airport Exit survey 2018

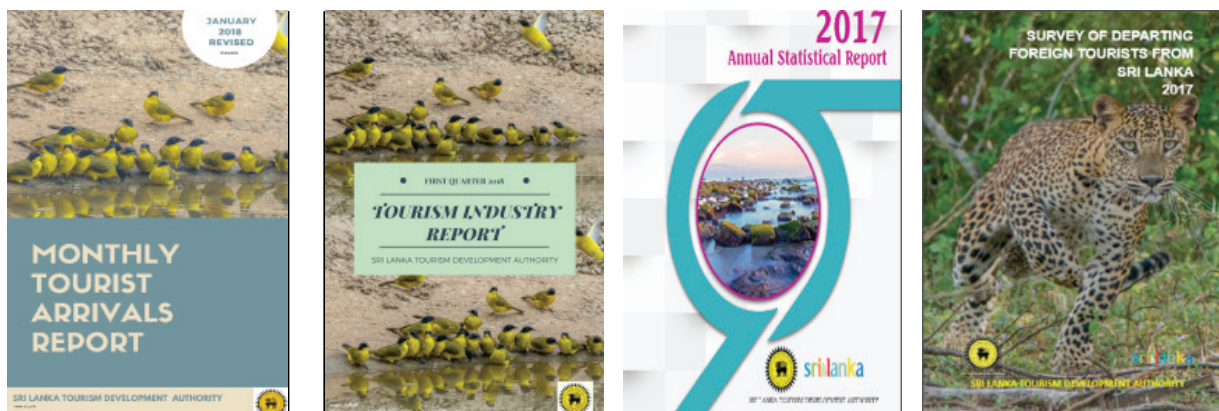
One of the SLTDA regular projects is to conduct a survey at the Bandaranaike International Air Port – Katunayake to obtain a feedback from the departing tourists on visitor profile, travel behavior patterns, visitor opinions and expenditure patterns. The survey was conducted during the period February 2018 to December 2018. In total 5,034 departing tourists were interviewed.



1.3 Research Publications

Comprehensive publications on qualitative and quantitative data relating to tourism are published regularly by the Research and International Relations Division. These include Monthly Tourist Arrivals Report, Quarterly Industry Report, Tourism Sector Reports, Annual Statistical Report and the Report of the Survey on Departing Foreign Tourists from Sri Lanka which indicates the performance of Sri Lanka tourism in terms of tourist arrivals, foreign exchange earnings, creation of employment opportunities,

hotel occupancy rates, travel patterns and behavior, places of attraction, facilities and services used, expenditure of tourists, tourist accommodation statistics, flight frequency and air seat capacity details.



1.4 International Exposure and Capacity Building

SLTDA officers participated at 5th UNWTO/PATA Conferences and in a training programme conducted by UNWTO. The total number of participants were ten.

2. Planning and Development

2.1 Tourist resorts development

There is an increase in tourist arrivals to Sri Lanka and therefore, there is a need to attract investment in the accommodation sector. To increase the room capacity there needs to be new locations for investment. It is one of the functions of SLTDA to identify locations and facilitate the private sector investors.

‘Integrated Tourism Resorts’ is a concept which is popular in leading tourist destinations in the world where well-defined and planned tourism products and activities are parceled within a specific area of land with common utility facilities such as parking areas, open leisure parks, electricity, water and waste managements are done in a more sustainable manner. These Resorts are done mostly according to a specific theme inline with the specific features and strengths of the destination attracting a specific segment of tourists.

In keeping with the same context, Kalpitiya, Kuchchaveli and Dedduwa integrated resorts are developed by SLTDA with three different themes: i.e. Island Resort, Beach Resort and Lake Resort.

2.1.1 Kalpitiya tourist resort

It was in 2014 the SLTDA conceptualized to set up an Integrated Tourism Resort at Kalpitiya. An integrated resort means it encompasses the present activities at Kapitiya and introduce tourism related activities whereby the standard of living of the people is improved. One of the unique features of Kalpitiya resort is that there are many islands in addition to the ocean. The resort area consists of Dutch Bay, Portugal Bay and 9 of the most attractive islands; Karaiitive, Ippantive, Periyarachhici, Eramative and Sinnerarachchial, Oddakareltive, Battalangunduwa, Palliyawatta, and Vellai. It is called an ‘Ocean Based Island Resort’. It is a place known for whale watching. Further, it is close to the Wilpatu National Park Wild Life Resort and Anudradhapura archaeological sites.

Total land area is estimated to be 5,000 acres and expected to be low scaled developments with high yield.

The following activities are completed:

- 12 islands were vested for investments with SLTDA
- Tourism development master plan was prepared in 2012 and it is to be updated as per the current context.
- Community relations activities were carried out for the local community to be aware of the proposed development and the expected benefits.
- A strategic environmental study was completed and obtained the approval of the Central Environmental Authority.
- Two private sector funded hotel projects are pending to commence construction work.

In attracting private sector investment one of the common observation of potential investors is the lack of common infrastructure and uneasy access. In this respect the SLTDA is coordinating with relevant government agencies and local authorities to develop road conditions, construction of bridge, establishing Tourist Police Unit. In addition, we are making arrangements to update the Kalpitiya Tourism Master Plan in order to obtain a conceptual design for the resort and development guidelines, recommendations for waste disposal methodology and public utilities.

In 2018, the following activities were carried out by SLTDA:

- Kite surfing festival in collaboration with the Kalpitiya Kite Surfing Association at the Kalpitiya Beach which is known as one of the best locations for kite surfing in the world.
- Several Investors visited Kalpitiya during 2018 to see the islands available for investments and to see the viability for tourism projects.

2.1.2 Kuchchaveli Tourist Beach Resort

Kuchchaweli was initially conceptualized in 2010 as a Beach Resort on the East Coast in close proximity to north of Trincomalee and Nilaweli beach resorts. Kuchchaweli has the potential to be

developed as a stopover location to the Northern Province along the coastal belt. It is expected to result in 3,500 rooms.

The following activities are completed :

- The project encompasses 510 acres of land area stretched between the Irrakkandy and Salapayaru bridges with beach frontage. This location has quality road access. Out of the total land area, 386 acres is already vested with SLTDA and the balance 124 acres are yet to be vested.
- Community relations activities were carried out for the local community to be aware of the proposed development and the expected benefits.
- SLTDA is in the process of preparing a Tourism Master Plan for Kuchchaveli.
- An environmental study was completed and obtained the approval of the Central Environmental Authority.
- The hotel Jungle Beach Resort by Uga Escapes Management (Pvt) Ltd is in operation.

In 2018, the following activities were carried out by SLTDA:

- The proposal of Fishing Village development in Kuchchaveli prepared by the Harvard team in 2017 was presented in a training program held in Seoul, South Korea won the first place. Subsequently, South Korean team of consultants visited Kuchchaveli and lagoon area to identify the potentials of developing fishing village as well as the other infrastructure development for which Korean Government has conveyed their initial interest in funding. Further, a training program was organized by the Korean Tourism Organization on sustainable tourism for stakeholders of Tourism industry in Sri Lanka at Hotel Hilton.

2.1.3 Dedduwa Lake tourist resort

Dedduwa is located east of Bentota, comprises of water bodies, marshy lands, and abandoned paddy fields. Dedduwa borders Geoffrey Bawa's Lunuganga residence and property. The iconic

Lunuganga property serves as the model on which this resort is based.

The following activities are completed:

- The project encompasses 1,800 acres and already 1,732.03 acres vested with SLTDA
- Community relations activities were carried out for the local community to be aware of the proposed development and the expected benefits.
- SLTDA together with Southern Development Board has prepared a conceptual plan

2.1.4 Identified new locations for tourist resorts

The following lands are being identified for tourism developments and the SLTDA Board of management gave approval to proceed with acquisition/vesting process

Table 2.1 Location of new resorts and estimated land areas

Location	Estimated Land area (in acres)
Akkurala	493
Bogawanthalawa	316
Valachenai	265
Deniyaya	350
Kohilawagura	28
Mulleriyawa, Walivita (Malabe Highway exit)	36

2.2 Refurbishment and upgrading of existing Tourist Resorts

2.2.1 Yala Wild Resort

It is conceptualized as a resort providing an immersive experience for wildlife enthusiasts. The resort is located only one mile outside the buffer zone to the Yala national park.

- There has been significant development progress on Yala Wild Resort (YWR). The common access road to the northern part

of the resort was completed, along with a new high tension electricity supply to the northern part of the resort.

- Chena huts by Uga Escapes Management (Pvt) Ltd and Wild Coast Tented Lodge by Wild Coast Lodge(Pvt) Ltd. commenced commercial operations.
- Three other hotel projects are under construction.
- SLTDA has taken action to cancel the lease agreements of one project which has not implemented as per the contract entered with the developers.
- A Master Plan was completed and the final report is presented to SLTDA and to the stakeholders of the Yala Wild Resort to obtain their comments. The final Master Plan report is to be submitted incorporating the above comments. All common facility development, infrastructure and value additions will be done In future complying with the recommendations of the above Master Plan.

2.3 Homestay program

One of the strategies of SLTDA is to develop Homestay programme that will increase the room capacity and provide an authentic Sri Lankan experience of staying with the local community which also helps to trickle down the tourism benefit to the grassroot level.

Homestay theme villages

SLTDA prepared guide lines to implement homestay theme villages and in the process of obtaining the Ministry of Tourism Development approval for implementation.

It is planned to conduct continuous training programs for the home stay operators. Action was initiated by SLTDA to work in partnership with the private sector whereby to select a suitable company or institute for the implementing of the training programs.

Enterprise Sri Lanka loan scheme for Homestay Development

It was one of the government budget 2018 proposal to provide loan facility to home stay

units. In implementation of the government budget Proposal 2018, SLTDA processed 716 applications and issued recommendation letters to banks to release loan for 264 Homestay units. Some other applicants are directed to obtain the loan scheme for small & medium sector.

2.4 Tourism signage programme

The United Nations World Tourism Organisation (UNWTO) provides tourism signage to facilitate movement of tourists in tourist destinations. A programme was launched by SLTDA for erection of sign boards of UNWTO approved signage in tourism hubs throughout the country. The above project was financed by SLTDA in line with the Tourism Strategic Plan 2017-2020 and the Tourism Ministries of Provincial Councils acted as the implementation and maintenance body for the same. The locations were identified in all nine provinces and the specific standards for the boards were provided by SLTDA to maintain the required quality as well as uniformity. By the end of 2018, 15 sign boards were installed within the Central Province. Other provinces are ready to implement as soon as the necessary approvals are received.

It is planned to setup two theme home stay villages and the details are given below:



Table 2.4 Details regarding the signage programme by provinces.

Name of the Province	Number of signage	Progress
Northern Province	25 nos	Received approval from RDA to erect 18 nos and the procurement procedure is in process
Central Province	18 nos	Fixed 15 nos sign boards and action initiated for the balance three.
North Central Province	43 nos	Procurement procedure is in progress
Southern Province	26 nos	Pending approvals from the line agencies
Eastern Province	06 nos	Pending approvals from the line agencies
Wayamba Province	47 nos	Pending approvals from line agencies
Western Province	91 nos	Pending approvals from line agencies
Sabaragamuwa Province	To be decided	Inspection completed and detail analysis is in progress
Uva Province	46 nos	Pending approvals from line agencies

2.5 Lessor Known Tourist Attractions Project

The objective of the above initiatives is to introduce new tourism attractions with wider diversity to the tourists visiting the country.

To enhance the capacity to upload provincial information on lessor known tourist attractions to the central data base of SLTDA and sharing central data base information with provincial councils a training programme was conducted. There were participants from all nine provinces

3. Investment in tourism

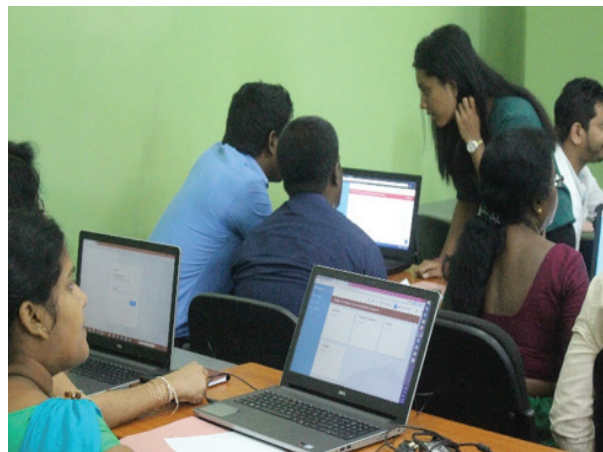
3.1 Investor Relations Unit

Investor Relations Unit (IRU) of the SLTDA was established in 2010 as a centralized facilitation service to foreign and domestic investors in tourism. The facilitation services of IRU varies from providing information to facilitating all pre-approvals to develop private sector tourism projects in Sri Lanka, provide guidance in complying with required quality standards of the products and to obtain numerous approvals from a variety of regulatory ministries, departments, agencies, and relevant stakeholders (central, provincial and local governments, utility providers etc).

The ultimate objective of setting up IRU is to reduce the burden on investors:

- To provide one point of contact for tourism investors for all information and support
- To facilitate the approval process of tourism investment projects,
- To reduce the times taken for the implementation of tourism investments in the country

In 2016 USAID SAIL (Supporting Accelerating Investment in Sri Lanka) project came forward to assist the re-engineering of the investment approval process of IRU. The project was titled "Supporting Accelerating Investment in Sri Lanka" (SAIL). The above initiative was continued in 2018 and the mapping of existing approval process of Urban Development Authority (UDA) was completed and after series of discussions both parties agreed to simplify the process by reducing documentations required for approvals and with fixed time-lines for each approval process. Subsequently, a Memorandum of Understanding (MoU) was signed between SLTDA and UDA on August 15, 2018. Mr.Kavan Ratnayaka, Chairman, SLTDA and Dr. Jagath Munasinghe, Chairman, UDA signed the MoU representing the two organizations.



The SAIL project supports mapping the existing approval process of Central Environmental Authority which plays a major role in providing environmental clearance for tourism projects. Discussions commenced with Department of Coast Conservation & Coastal Resource Management, National Building Research Organization, Board of Investment and Colombo Municipal Council to agree on improvements to the common application form, minimize the lead time for approvals and to reduce documentation requirements avoiding duplications.

SAIL further organized a training program for the representatives of line-agencies involved in the approval process to familiarize with the newly introduced and revised templates used for IRU approval process.

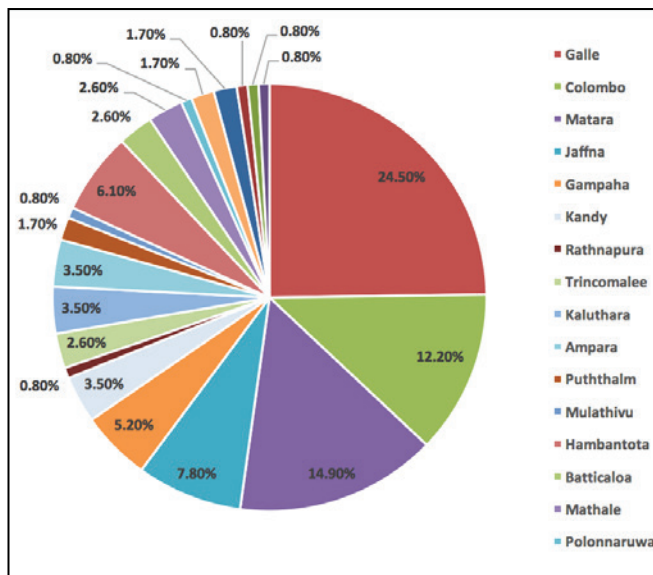
An inter-agency meeting was organized with the participation of senior officials of eleven (11) line-agencies to raise awareness of the agencies of the on-going streamlining process of IRU. A training session was held on 29th Oct. 2018 for the nominated coordinating officers from Irrigation Department, BOI, Civil Aviation Authority of Sri Lanka, UDA, National Building Research Organization, Colombo Municipal Council, Central Environmental Authority and SLTDA.



Table 3.1 Investment in tourism

	Description	No.of Projects	Rooms	Investment US \$ (Mn)	Estd. Invest. In Rs.(Mn)
A	Applications Received	141	4,051	919.0	168,184
B	Preliminary Clearance granted	107	3,896	913.3	162,140
C	Final Approval granted	20	292	17.2	3,142

Chart 3.1 - Geographical breakdown of received projects received – 2018 Chart



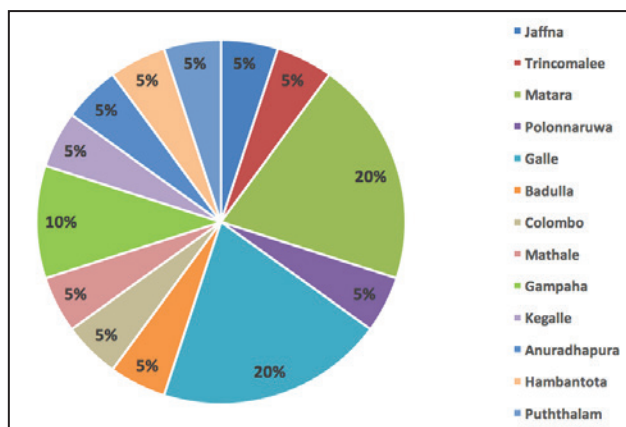
3.2 IRU performance

In 2018, a total number of 141 applications for tourism projects with a total value of US \$ Mn. 919.04 was processed.

Out of the 141 projects received during the year 2018, twenty (20) projects were given final approvals. The table below provides information regarding the projects:



3.2 Geographical breakdown of final approval granted projects – 2018



Construction Status of Final Approval Granted as at 31st December 2018

■ Construction in progress ■ Not yet started ■ In Operation

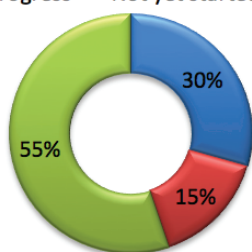
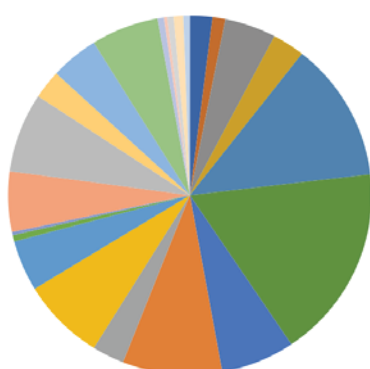


Table 3.2 Final Approval Granted projects – District wise Categorization

Districts	No. of Projects	Rooms	Share
Ampara	7	95	0.51
Anuradhapura	4	111	0.59
Batticaloa	16	439	2.34
Badulla	10	300	1.60
Colombo	44	5,357	28.56
Galle	61	3,177	16.93
Gampaha	23	1,245	6.64
Hambantota	31	1,610	8.58
Jaffna	10	315	1.68
Kalutara	26	1,650	8.80
Kandy	16	559	2.98
Kegalle	2	60	0.32
Kurunegala	1	16	0.09
Matale	19	677	3.61
Matara	25	897	4.78
Nuwara Eliya	9	714	3.81
Puttalam	15	685	3.65
Trincomalee	21	590	3.14
Monaragala	2	42	0.22
Mannar	1	52	0.28
Polonnaruwa	2	54	0.29
Rathnapura	3	66	0.35
Vavunia	2	49	0.26
Total	350	18,760	100.00



4. Standards and Quality Assurance

4.1 Registration of Tourist Establishments

The registration and licensing of tourist establishments and service providers is a major and important function of Standards & Quality Assurance Division. For this purpose, regular inspections are carried out. SLTDA also make recommendations to Department of Excise for the issuance of liquor licenses for Hotels, Guest Houses and Restaurants and makes recommendations to Department of Immigration & Emigration for working visa to Expatriate staff in tourism establishments.

The number of Tourist Establishments registered with SLTDA are as follows.

Table 4.1 Number of accommodation units and accommodation capacity registered and licensed with SLTDA as at end 2018

Category	01 Jan to 31 Dec 2018		Up to end 2018	
	Units	Rooms	Units	Rooms
Five Star hotel	2	733	23	5,150
Four Star hotel	4	410	20	2,169
Three Star hotel	-	-	23	2,364
Two Star hotel	2	70	33	1,612
One Star hotel	-	-	35	1,648
Classified Tourist Hotel – sub total	8	1,213	134	12,943
Unclassified Tourist Hotel	17	899	223	9,737
Boutique Hotel	5	120	30	618
Boutique Villa	3	27	36	239
Guesthouse	46	590	782	8,629
Home Stay Unit	81	255	445	1,352
Bungalow	52	190	390	1,613
Heritage Bungalow	-	-	4	19
Heritage Home	1	1	3	9
Rented Apartment	8	46	68	219
Rented Home	-	-	6	19
Total	221	3,341	2,121	35,397

4.2 Classification of Tourist Hotels

As per the special extraordinary gazette notification No. 1693/20 dated 20th April 2016 on Classification of Tourist Hotels, it is mandatory to classify all registered Tourist Hotels. The Hotels' Classification Committee was appointed for two years with effect from 01st May 2016.

SLTDA determined classification of Twenty Seven tourist hotels during the period 2017/2018 and official plaques were presented by the chief guest Hon. John Amararatunga, Minister of Tourism Development and Christian Religious Affairs and highlights of the event are as follows.



Table 4.2 Number of specified tourist services registered and licensed with SLTDA as at end 2018

Category	01 Jan to 31 Dec 2018	Up to end 2018
Restaurant	26	439
Travel Agency	69	901
Spa & Wellness Center	22	80
Tourist Shop	5	78
Water Sporty Center	2	27
Spice Garden	3	37
Total	127	1,562

4.3 Number of tourist guides registered and licensed

Table 4.3 Number of tourist guides registered and licensed with SLTDA as at end 2018.

Category	01 Jan to 31 Dec 2018	Up to end 2018
National Tourist Guide Lecturers	24	1,425
Chauffeur Tourist Guide Lecturers	41	1,185
Area Tourist Guide Lecturers	01	537
Site Tourist Guide Lecturers	-	92
Total	66	3,239

Note: Site inspection was carried out in Polonnaruwa to ascertain the service standards of the guides and to check the validity of the license.

4.4 Recommendation to obtain Liquor license and Resident Visa - 2018

4.4.1. Number of recommendations made to obtain liquor license

On a request made by the tourism service providers SLTDA make recommendation to the Excise department for the liquor license. Excise department then will evaluate and issue liquor license only if the establishment confirms to their rules and regulations. There are different types of liquor license.

Table 4.4.1 Number of recommendations made to obtain liquor license according to category of tourist establishments during 2018

Category	Number
Classified Hotels	101
Unclassified Hotels	132
Boutique Hotels	17
Boutique Villas	21
Guesthouses	461
Restaurants	285
Total	1,017

4.4.2 Number of recommendations made to obtain resident visa

SLTDA follow a process in evaluating all the applications received to employ foreigners in tourist establishments. Only in special circumstances where suitable technology qualified people are not found locally recommendations are made to employ foreigners for a specified period.

Table 4.4.2 Number of recommendations made to obtain resident visa according to category of tourist establishments during 2018

Category	Number
Boutique Hotel	6
Guesthouse	14
Hotel	70
Investor	3
Restaurant	31
Spa	151
Travel Agency	129
Water Sports	7
Total	411

4.5 Awareness & Training Programmes and Mobile Services

As per the Tourism Strategic Plan, SLTDA conducted several Awareness & Training Programs in the selected tourism zones to uplift the standards and service quality of the small & medium stakeholders, specially the Home Stays, Guesthouses, Bungalows, Restaurant and Tourist Friendly Eating Places etc.

Details regarding the Tourism Training programmes conducted

Table 4.5 Awareness & Training Programmes and Mobile Services in 2018

To whom	Place	Date
Tourist Friendly Eating Places	Galle	April
Small & Medium stakeholders in tourism on Personal Grooming, Food Hygiene, Food & Beverage and awareness regarding the role of the Tourist Police	Ella	May
Home Stay Operators	Deniyaya	28th June
Tourist service providers	Sigiriya and Dambulla	5th July
Tourist service providers	Kithulagala	08th August
Tourist service providers	Dickwella	30th August
Informal sector tourist provider		11th, 12th and 13th September

To streamline the Informal Sector, SLTDA took several initiatives to absorb the unregistered tourist service providers into formal sector. Therefore, it is the responsibility of all tourist service providers to comply with gazette and guideline requirements and register with SLTDA.

Details regarding the Tourism Mobile services conducted

Location	Date
District Secretariat in Jaffna	29th to 30th May
Mirissa	3rd and 4th June
Sigiriya and Dambulla	2nd,3rd and 4th August
Tangalle	25th and 26th October



4.6 Special events

- Tourist Friendly Tuk Tuk service providers launched and held at Galle Face Grounds on 30th July 2018
- Participated in World Tourism Day Celebrations in Jaffna from 25th to 28th September 2018.
- Water Based Adventure Tourism awareness and training program regarding global certification was conducted for adventure service providers by LSR jointly with Sri Lanka Institute of Standards (SLS) in Passikudha.

4.7 Sri Lanka Tourism Awards - 2018

An initiative was taken by SLTDA in 2007 to recognize and reward the excellence in tourism in order to encourage and enhance the quality of services offered to tourists which would help boost the image of our destination.

In 2018, SLTDA revamped with a series of changes in order to provide for a new look, additional categories and transparency in the process of judging. Hence action was taken to revamp the criteria and guidelines. 127 applications were received under 03 major sectors and 43 sub categories in tourism. 36 winners were selected and awarded at the ceremony.

Presentation of awards to winners of, took place at the ‘Shangrila Hotel’ in Colombo on 06th December 2018 at a gala ceremony with over 400 invitees and well-wishers were in attendance. The award ceremony was hailed by many industry stakeholders as one of the best tourism events of the year. Evaluation of applicants and selection of the winners were done on three-tiered judging process with the assistance of Earnest & Young (Auditors) to be more transparency.

4.8 National Sustainable Tourism Certification Scheme

SLTDA, partnering with the Biodiversity Finance Initiative (BIOFIN) of UNDP commenced a project called “National Sustainable Tourism Certification Scheme (NSTCS). NSTCS, is a crucial initiative to make Sri Lanka’s tourism businesses more competitive locally, and internationally, and positively to build Sri Lanka’s image as a sustainable tourism destination. The certification scheme will be initially conducted for the accommodation sector selecting a sample and then at the next phase will be extended to the entire accommodation sector, and eventually to all tourism suppliers.

Preliminary work in this regard was carried out by the SLTDA by entering in to collaboration with the BIOFIN/UNDP to commence a pilot project to certify the accommodation sector as an initial step towards industry wide sustainability certification. SLTDA and UNDP conducted a workshop on 10th May 2018 involving all key tourism stakeholders to draft a ‘Road Map for Sustainable Tourism Certification’.



Outcome of the workshop was to reach consensus to develop STC in line with Global Sustainable Tourism Council (GSTC). SLTDA in collaboration with GSTC conducted a training programme in November. The training was facilitated by Ms. Mihee Kang, Regional Director of Asia and Pacific, GSTC. Key stakeholders such as hoteliers, Government sector officials, private sector officials participated at the training.



5. *Information and Communication Technology*

Information and Communication Technology (ICT) division of SLTDA completed the following projects in 2018. These projects will enable Sri Lanka Tourism to gain and retain competitive advantage as tourism destination (taking tourism to the next generation) over other destinations in the region and in the world by leveraging on advancement of technology.

- Board Affairs Management System to automate board affairs of SLTDA
- Digital Marketing Campaign to promote SLTDA services and foreign tourism investments
- Project Management Software Solution to manage SLTDA TSP and Non TSP projects
- Implemented SMS gateway for online payments for SLTDA services
- SLTDA moved their email solution to Cloud Based Email Solution (G-Suite)
- Obtained Cyber Security Services from SLCERT to ensure information security of SLTDA

Further, ICT division initiated following projects in 2018;

- Official Mobile Application to deliver information and services to travelers
- Decision Support System with Business Intelligence
- Organization Resource Management System with Business Process Re-engineering to replace the current finance system, HR and other functions
- Investment Case Management System
- Data Warehouse – Information Collection and Content Development

6. Domestic Tourism & Community Relations Division

6.1 Tuk Tuk Programme

Tourists use Tuk Tuk to travel as a unique experience in Sri Lanka. Therefore, to increase the quality of the service provided the SLTDA trained 2,000 drivers in Colombo, Bentota, Deniyaya, Ella, Negombo and Thissamaharama areas during this year and the expenditure was Rs. 12 milion. The project aims to take a phased out approach to train a total of 10,000 three wheeler drivers around the country.



6.2 Life Saving Units

SLTDA initiated a programme to develop 25 lifesaving units in the coastal areas with the assistance of Coast Guard Department. As the first step of this programme actions were taken to upgrade the lifesaving units in Bentota, Hikkaduwa and Mirissa. These units were equipped with newly purchased equipment and handed over each with 3 jet skis.

6.3 Tourist police

It is planned to develop 25 tourist police divisions in identified tourist destinations at a cost of Rs. 80 millions. In this programme, as a pilot project, it is planned to open Mirissa Container Type Tourist Police Division.

7. Resorts Management

The Resort Management Department own and operate four trading Resorts and two non-trading resorts. In addition SLTDA own thirty seven rest houses and leased to private sector for management.

7.1 Trading resorts

During the year 2018 the resorts were renovated. The renovation programme was to install washers and dryers, to replace quality linen and crockery items with SLTDA logo. In addition to the above day to day maintenance works were carried out and completed to attract domestic travelers in the country.

- Guest occupancy increased by 3% in comparison with last year
- Gross profit increased by around 8%
- Nearly 25 wedding and other functions were handled by Bundarawela and Nuwar aeliya Resorts

7.2 Non-trading resorts

Passikudha

14 blocks of lands were leased out to private sector to construct Hotel at NHR Passikudah. Out of 14 blocks 12 hotels completed and in operation. The basic infrastructure facilities such as electricity, water and Sewage Treatment Plant were provided by SLTDA for the smooth operation of NHR Passikudah. As a result of this resort operation there are many direct and indirect benefits to the local community. Approximately SLTDA earn Rs 14.2 million as annual lease rent.

Bentota

All infrastructure facilities are supervised and attended by SLTDA. SLTDA provide common facilities namely sewer treatment plant, water supply, entire cleaning (including beach area) and security service. At the Bentota resort, 15 blocks of land were leased out to private sector and 6 blocks of land were leased out to other government institutions. SLTDA earn approximately Rs 69.5 Mn as the lease rent from the land leased to the government institutions and private sector investors.

Table 7.1 Summary of the development works carried out at the non trading resorts - 2018

Location	Activity	Progress	Expenditure (Rs. Mn)
K'gama	Relaying of the sewage line	Commence on 07th Oct 2017 and completed 15th Feb 2018	4.2
	Capital purchases	Washer and dryer, crockery with SLTDA logo, Lap top for resort officers, Tools, bed linen, cutlery and miscellaneous item	1.5
A'pura	16 deluxe rooms	Commenced on 26th March 2017 to be completed in Feb 2019 Contract sum is 65.00 mn	41.0
	Refurbishment of Room no 30-36 and 50-54	Work commence on 06th June 2017 to be completed in Feb 2019 Contract sum- 12.4 mn	2.8
	Refurbishment of room no 20-25 and 1-5 and verandah	Work commence on 06th June 2017 to be completed in Feb 2019 Contract sum -12.5 mn	7.2

Bentota	Develop facilities in the shopping area bazaar and the office. Construction of Model Beach, Picnic area. Repair and refurbish managers quarters post office building, police station,	Demolishing work completed. Commenced work on 13th August 2018 and to be completed in May 2019 Contract sum- 73.4 Mn	20.8
	Total refurbishment of Sulanka building	Commence on 15th Dec 2017 and to be completed in January 2019 Contract sum-26.2 Mn	18,0
	Capital purchases	Washer and dryer, Crockery with SLTDA logo, Curtaining guest rooms, Lap top for resort officers, Tools, bed linen, cutlery and miscellaneous item	3.5
N'eliya	Capital purchases	Washer and dryer, crockery with SLTDA logo, lap top for resort officers, tools, bed linen, cutlery and miscellaneous item	1.5
A'pura	Capital purchases	Washer and dryer, crockery with SLTDA logo, tools, bed linen, cutlery and miscellaneous item	2.2

New Accommodation Unit NHR Anuradapura



Renovation Room No 30-36 and 50-54 (under renovation)



Refurbishment of Sulanka building



Renovation office complex shopping area at Bentota (Under renovation)



7.3 Rest Houses owned by SLTDA and managed by private sector

- SLTDA earn approximately Rs 13.6 Mn annually, as lease rent.
- During the year 2018 staff of Resort management division inspected 18 rest houses to assess the maintenance condition and checked the new construction works carried out.
- Procurement process commenced to lease out rest houses at Nalanda, Ragala and Weerakatiya.
- It is planned to reconstruct Bathuluoya Rest House.



7.4 Provincial Tourism

Progress review meetings were conducted quarterly during 2018 with all Provincial Councils to discuss the progress, challenges of implementations and way forward with projects which were initiated and implemented jointly by Ministry of Tourism Development & Christian Religious Affairs and SLTDA.



7.5 World Tourism Day (WTD) 2018

SLTDA celebrated this year's World tourism day from 26th to 28th September, 2018 in Jaffna and the theme was "Tourism and the Digital Transformation". This was the first time a National Celebration was held in Jaffna.

Activities undertook on WTD 2018 were as follows,

1. **Exhibition from 26th to 28th September:** Tourism sector of 9 Provincial Councils, Hotels, SMEs in Northern region participated at the exhibition. It consisted of food stalls, clothes stalls, souvenir stalls, handicraft stalls, etc.
2. **Official Celebration of WTD 2018 on 27th September:** VIPs, stakeholders of tourism industry, and related officials representing Government organizations as well as media participated at the official celebration.
3. **Panel Discussion on 27th September:** A panel discussion was held in the afternoon on 27th September, on this year's theme "Tourism and the Digital Transformation".
4. **Cultural Show from 26th- 28th September:** There was a cultural show to showcase Jaffna's unique culture.

The National Celebration of WTD 2018, brought wider publicity to the Northern Region. It also brought exposure for the Tourism Service Providers of the Northern Region, developed mutual understanding among diverse cultures and linked tourism Industry with regional service providers of Jaffna



7.6 Special projects in collaboration with Provincial Councils

- Attractive Trade Carts & 20'' x 30'' bill boards were fixed at Kajugama area in Colombo-Kandy main road.



- Thalai Mannar modern beach development.
- Ampitigala Eco tourism village development
- Sandathanna (Seetha Eliya) Agro Tourism Park
- Sanitary facility development in Ruwanweli Mahaseya, Anuradhapura



- Dunhinda Ella infrastructure development
- Rawana Ella development



- Widening & improving (4 Km) of Kottukal Road in Arugam Bay



- Comfort Centres in Thissamaharama, Aluthnuwara, Gatabaruwa and Madurankuliya

7.7 **Community Based Projects & Programmes**

- Training & Awareness Programmes for tourism Stakeholders



Safari Drivers Training Programme at Minneriya

- Beach Cleaning Programmes Negombo Beach Cleaning with Manusath Derana.



- Financial assistance for religious festivals

As a part of cultural tourism, perahera is a main showcase of Sri Lankan culture and traditions. With the aim of promoting cultural tourism, 13 Perahara festivals were funded by SLTDA. For example Kelaniya Perahara, Gangarama Perahara, Bentota Galapatha Vihara perahara, Bellanwila Perahara and Kotte Raja Maha Vihara Perahara.

8. Human Resources and Premises Management

In 2018, SLTDA was committed to build a work environment that strives for exceptional performance culture by introducing Key Performance Indicators (KPIs).

The cadre as at end 2018 was 193, an increase of 9% over the previous year. Out of our employees, 59% have 10+ years of experience at SLTDA, almost 44% are between 36 and 45 years of age, 30% are females and annual staff turnover is 4%

In 2018, 110 employees were sent on training programmes, representing 57% of the total carder. Our training programmes covered a total of 5,225 training hours. The total investment cost incurred on training stood at Rs. 5.5 Mn.

SLTDA Welfare Society organized events in promoting sports, religious values and culture.

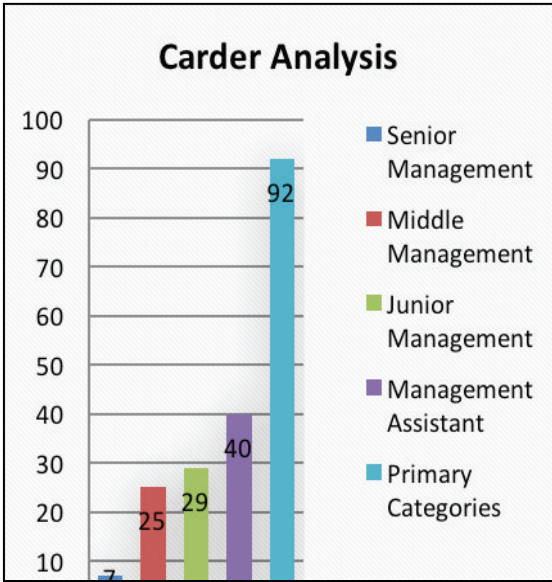
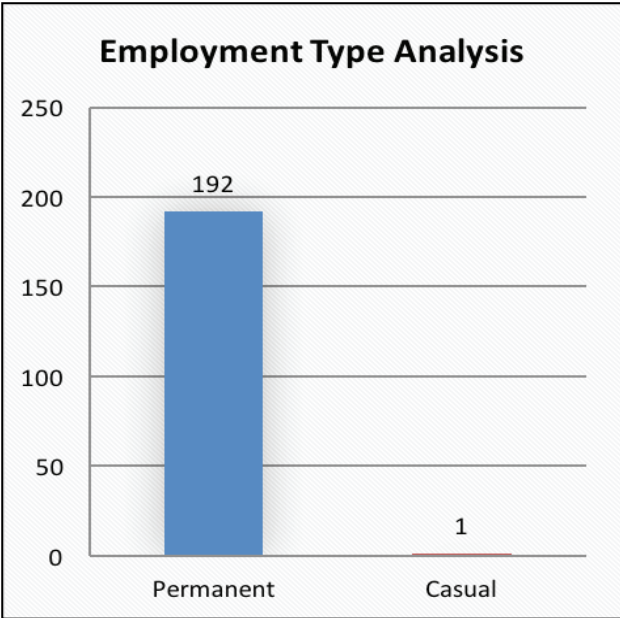
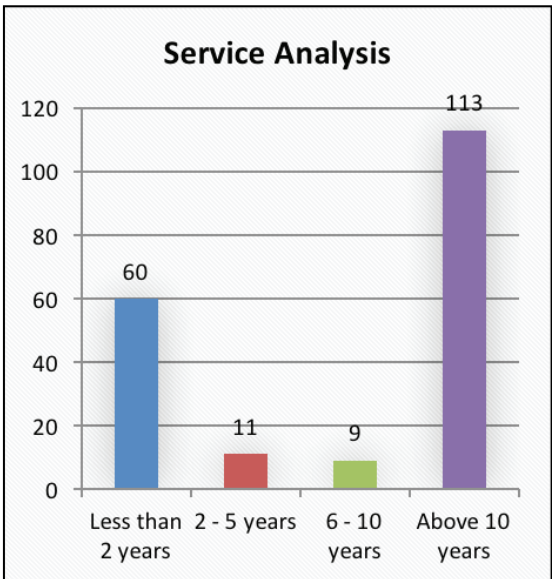
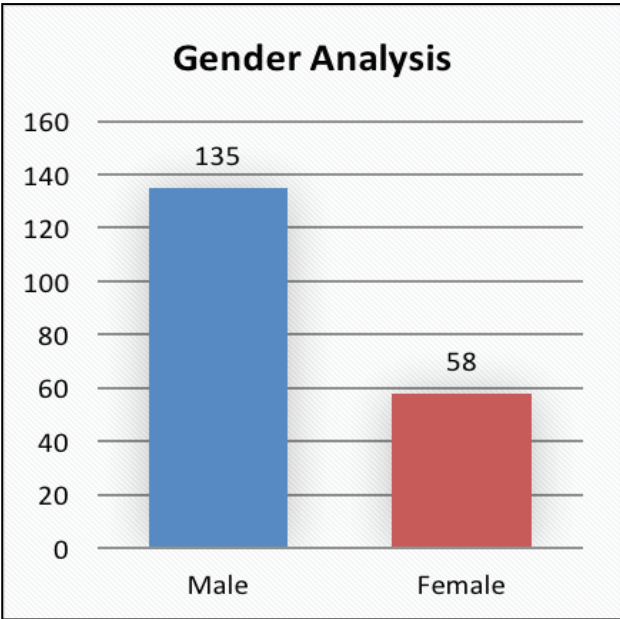
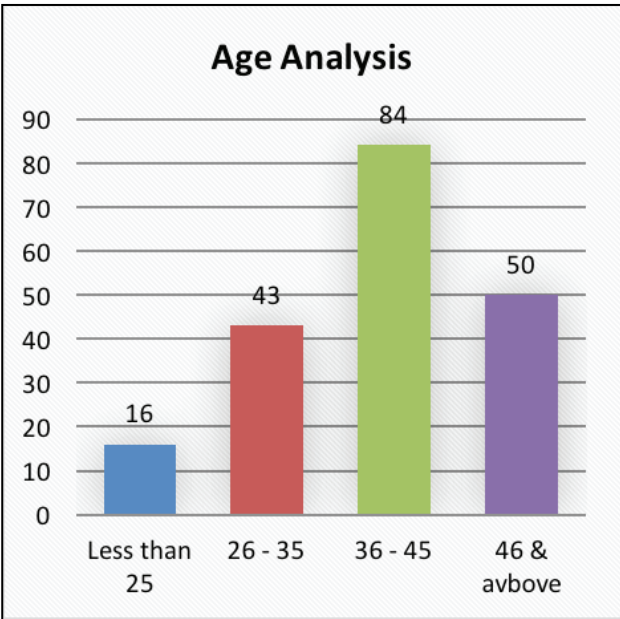


Table 8.1: SLTDA fund for 2016, 2017 and 2018 in Rs. million

Category	2016 (Rs. Mn)	2017 (Rs. Mn)	2018 (Rs. Mn)
Embarkation Levy	2,355.44	2,378.83	2,824.97
Tourism Development Levy	1,276.81	1,541.47	1,482.08
Other Income	11.90	12.34	11.08
Total	3,644.15	3,932.64	4,318.13

9. LEGAL DIVISION

The legal division provides legal advice on a daily basis to all the divisions of the SLTDA. The legal officer is the Secretary to the Board of Management.

In 2018 some specific activities carried out were:

- Gazetted Hotels Classification Code
- Gazetted Rules for Licensing Tourist Enterprises and Tourist Services.
- Gazetted Order Under Section 48(1) – Tourist Enterprises and Tourist Services.
- 21 Nos. of Agreements executed including Lease Agreements, Service Agreements and Contract of Employment.

10. Internal Audit

According to the Annual Internal Audit Plan 2018, 21 Internal audit reports and 11 other observation reports issued contain suggestions and recommendations for improvements. Actions taken by the relevant officers have resulted in minimizing costs and in streamlining processes through better internal checks. Further, Internal audit also convened four quarterly audit & management committee meetings during this year.

11. Financial Management

SLTDA generates its own fund without depending on an annual grant from the General Treasury. One of the functions of SLTDA is to collect Tourism Development Levy in accordance with the Finance Act No.25 of 2003. Tourism Development Fund

comprises of Tourism Development Levy and 1/3 of the Embarkation Levy. As per the section 23(1) of Tourism Act No 38 of 2005, Tourism Development Fund is distributed to SLTDA -14%, SLTPB -70%, SLITHM -12% and SLCB - 4%.

Total fund generated by SLTDA increased from Rs. 3.64 billion in 2016 to Rs. 3.93 billion in 2017 and Rs. 4.32 billion in 2018.

Abbreviations

BOI	- Board of Investment of Sri Lanka
ICT	- Information and communication technology
IRU	- Investor Relations Unit
MOU	- Memorandum of Understanding
SAIL	- Supporting Accelerating Investment in Sri Lanka
SLTDA	- Sri Lanka Tourism Development Authority
UDA	- Urban Development Authority

12. FINANCIAL STATEMENTS 2018

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SRI LANKA TOURISM DEVELOPMENT AUTHORITY

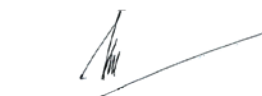
Statement of Financial Position as at 31 December 2018

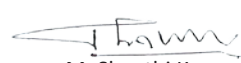
	Note	2018 (Rs)	2017 (Rs) Restated
ASSETS			
Current Assets			
Cash and Cash Equivalent	4	1,569,193,546	1,298,200,564
Trade and other Receivables	5	648,030,103	501,084,787
Inventories		3,541,985	2,343,317
Other Current Assets	6	419,010,016	390,775,724
Total Current Assets		2,639,775,650	2,192,404,392
Non-Current Assets			
Property, Plant & Equipment	7.1	1,999,959,548	2,018,341,813
Work -in- Progress	8	428,188,502	340,100,479
Intangible Assets(Development Cost)	7.2	16,538,109	107,445,505
Library Books		1,880,781	1,880,781
Long Term Investments	9	80,948,937	80,113,238
Total Non-Current Assets		2,527,515,877	2,547,881,816
Total Assets		5,167,291,527	4,740,286,208
LIABILITIES			
Current Liabilities			
Trade Creditors and Other Payable	10	246,400,187	190,993,130
V.A.T Payable			4,423,106
Revenue in Advance		29,208,712	4,127,139
Accrued Expense		54,667,976	45,725,364
Lease Creditors	11	-	1,649,303
Total Current Liabilities		330,276,875	246,918,042
Non-Current Liabilities			
Provision for Retirement Gratuity	12	54,442,742	52,023,039
Total Non-Current Liabilities		54,442,742	52,023,039
Net Assets		4,782,571,910	4,441,345,127
NET ASSETS/EQUITY			
Government Account		14,272,174	14,272,174
Capital Reserves		(243,736,884)	(243,736,884)
Kalpitiya Equity		46,517,800	46,736,460
Revaluation Reserve		945,835,504	945,835,504
Capital Contribution		1,636,043,833	1,636,043,833
Revenue Account		2,381,950,462	2,040,505,019
Sinking Fund		759,021	759,021
Tourism Fund		930,000	930,000
Total Net Assets/Equity		4,782,571,910	4,441,345,127


S.S.K Ganepalaarachchi
Director/Financial Management

The Accounting Policies on Pages 46 to 51 and notes on pages 51 to 61 form an integral part of these Financial Statements. The Board of Directors is responsible for the preparation and presentation of these Financial Statements. These Financial Statements were approved by the Board of Directors and signed their behalf.


P.U Rathnayake
Director General


H.K.P.K. Gomes
Chairman


M. Shanthi Kumar
Board Member

SRI LANKA TOURISM DEVELOPMENT AUTHORITY

Statement of Financial Performance For year ended 31 December, 2018

	Note	2018 (Rs)	2017 (Rs) Restated
Revenue			
Embarkation Levy	13	395,495,778	333,035,950
Tourism Development Levy	14	262,575,086	216,601,229
Fees and Licenses	15	129,295,690	186,924,368
Surplus/(Deficit) from Resort Operation	16	31,089,825	(3,391,757)
Other Income	17	88,475,834	65,437,350
Total Revenue		906,932,213	798,607,139
Expenses			
Wages, Salaries & Employee Benefits	18	147,797,135	145,985,936
Supplies and Consumables Used	19	97,942,720	83,592,027
Trade Related Expenditure	20	176,469,473	89,203,117
Depreciation and Amortization Expense		34,378,475	28,211,979
Other Expenses	21	13,729,194	46,855,500
Finance Expenses	22	710,790	935,895
Total Expenses		471,027,789	349,472,886
Surplus for the Period before Tax		435,904,424	449,134,253
Tax Expense		14,478,365	12,575,899
Net Surplus for the Period after Tax		421,426,059	436,558,354

Sri Lanka Tourism Development Authority

Cash Flow Statement for the Year Ended 31 December, 2018

		2018 (Rs)		2017 (Rs) Restated
Cash Flows from Operating Activities				
Surplus for the Period before taxation		435,904,424		449,134,253
Adjustments for				
Depreciation	63,545,572		28,211,979	
Exchange Loss	-		2,226	
Interest Suspend Account - Expenditure	524,373		771,724	
Provision for Doubtful debts	2,555,536		49,308	
Correction of a prior period error - TDL	(53,476,208)		(5,176,908)	
Reversal of Accrued Expenditure	(19,740,544)		(10,550,022)	
Staff Loan & Deposit Interest	(618,413)		(584,499)	
Gain on Disposal of Assets	(4,172,060)		(4,301,578)	
Bank Interest Received	(50,694,365)		(44,423,748)	
Dividend Received	(400,000)		(400,000)	
Prior Year Expenses	11,058,987			
Provision for Gratuity	6,018,624	(45,398,498)	4,019,114	(32,382,404)
Operating Surplus/(Deficit) before working capital changes		390,505,926		416,751,849
Changes in Working Capital				
(Increase)/Decrease in Inventories	(1,198,668)		(77,004)	
(Increase)/Decrease in Trade & Other Receivables	(146,945,316)		(99,926,866)	
(Increase)/Decrease in Other Current Assets	(28,234,291)		(107,784,608)	
Increase/(Decrease) in Trade & Other Payables	55,407,057		56,683,843	
Increase/(Decrease) in V.A.T. Payable	(4,423,106)		4,209,142	
Increase/(Decrease) in Revenue in Advance	25,081,573		(23,245,720)	
Increase/(Decrease) in EPF, ETF Payment for prior years			(51,019,696)	
Increase/ (Decrease) in Accrued Expenditure	8,942,612	(91,370,139)	(432,349)	(221,593,258)
Cash flow from operating activities		299,135,787		195,158,591
Gratuity Paid	(3,598,921)		(6,200,796)	
Tax paid	(14,478,365)	(18,077,286)	(18,754,594)	(24,955,390)
Net cash Flow from Operating Activities		281,058,501		170,203,201
Cash Flows from Investing Activities				
Staff loan & Deposit Interest	618,413		584,499	
Purchase of Property, Plant and Equipment	18,382,264		(33,363,038)	
Sale of Property, Plant and Equipment	4,571,111		68,100,624	
Dividend Received	400,000		400,000	
Increase in Long Term Investment	(835,699)		(840,573)	
Work-in-Progress	(82,028,011)		(24,624,448)	
Interest Income received	50,694,365		44,423,748	

Net Cash flow from Investing Activities		(8,197,557)		54,680,812
Cash Flows from Financing Activities				
Decrease in Kalpitiya Equity	(218,660)		2,497,991	
Leasing Instalments Paid	(1,649,303)		(9,340,254)	
Net Flow from Financing Activities		(1,867,963)		(6,842,263)
Net increase in Cash and Cash Equivalents		270,992,981		218,041,750
Cash and Cash Equivalents at beginning of period		1,298,200,565		1,080,158,814
Cash and Cash Equivalents at end of period		1,569,193,546		1,298,200,564

Sri Lanka Tourism Development Authority									
Statements of Changes in Equity for the year ended 31 December, 2018									
	Government Account	Capital Reserves	Kalpitiya Equity	Revaluation Reserve	Capital Contribution	Revenue Account	Sinking Fund	Tourism Fund	Total
Balance as at 01 January 2018	14,272,174	(243,736,884)	46,736,460	945,835,504	1,636,043,833	2,091,651,647	759,021	930,000	4,492,491,755
Prior Year Adjustment									-
Transfer of VAT over receipts amounts due to changes of VAT rates 2010-2016						133,847			133,847
Transfer of VAT over receipts amounts due to changes of VAT rates during 2016						80,030			80,030
Correction of Income over recognition relevant to TDL						(141,664)			(141,664)
Correction of Over provision of Gratuity for resigned employee						68,036			68,036
Correction of provision for the depreciation as per the audit observation						(87,063,978)			(87,063,978)
Correction of EPF and ETF payment reporting as per the audit observation						(51,019,696)			(51,019,696)
Recognizing of Domestic Tourism Expenditure						(818,144)			(818,144)
Reversal of Accrued Expenditure over provision before the year 2017						7,695,461			7,695,461
Correction of settlement of debtor balances realised in year 2017						(61,136)			(61,136)
Adjusted Balance as at 01 January 2018	14,272,174	(243,736,884)	46,736,460	945,835,504	1,636,043,833	1,960,524,403	759,021	930,000	4,361,364,511
Adjustment to year 2018									-
Changes in Net Equity			(218,660)						-
Surplus for the year 2018						421,426,059			421,426,059
Balance as at 31 December 2018	14,272,174	(243,736,884)	46,517,800	945,835,504	1,636,043,833	2,381,950,461	759,021	930,000	4,782,571,910

Sri Lanka Tourism Development Authority									
Statements of Changes in Equity for the year ended 31 December, 2017									
	Government Account	Capital Reserves	Kalpitiya Equity	Revaluation Reserve	Capital Contribution	Revenue Account Restated	Sinking Fund	Tourism Fund	Total
Balance as at 01 January 2017	14,272,174	(243,736,884)	93,480,042	945,835,504	1,636,043,833	1,587,865,166	759,021	930,000	4,035,448,856
Prior Year Adjustment									-
Transfer of Tourism Development Expenditure						(47,494,319)			(47,494,319)
Transfer of Accumulated Depreciation Incurred in Development Cost						114,595,514			114,595,514
Prior prior year adjustment						126,932			126,932
Adjusted Balance as at 01 January 2017	14,272,174	(243,736,884)	93,480,042	945,835,504	1,636,043,833	1,655,093,293	759,021	930,000	4,102,550,051
Adjustment to year 2017									-
Changes in Equity Contribution			28,595,894						-
Changes in Net Equity			(75,339,475)						
Profit for the year 2017						436,558,354			436,558,354
Balance as at 31 December 2017	14,272,174	(243,736,884)	46,736,461	945,835,504	1,636,043,833	2,091,651,647	759,021	930,000	4,492,491,756

Notes to the Financial Statements

1. General Information

Name

Sri Lanka Tourism Development Authority (SLTDA)

The Sri Lanka Tourism Development Authority (SLTDA) is a leading economic development agency in Tourism, one of key service sectors Sri Lanka. SLTDA is known for partnership, innovation and excellence, the Authority champion's tourism and builds it into a key economic driver for Sri Lanka.

Legal Form

A Statutory organization incorporated under Tourism Act No. 38 of 2005

Head Office Address

No 80, Galle Road, Colombo 03

Location of National Holiday Resorts – Domestic Tourism

Anuradhapura, Bandarawela, Bentota, Kataragama & Nuwara Eliya

Location of National Holiday Resorts – Service and Rent Income Generating

Passikudah, Kuchchaveli, Kalpitiya, Bentota, Giritala, Polonnaruwa & Yala

2. Basis of Preparation of Financial Statements

The Financial Statements have been prepared in accordance with Sri Lanka Public Sector Accounting Standards. No adjustments have been made for inflationary factors affecting the Financial Statements.

2.01 Presentation and Functional Currency

These Financial Statements are presented in Sri Lankan Rupees (Rs.) and all financial information presented in Sri Lankan Rupees has been rounded to nearest rupee and the comparison of budget vs. actual has been presented in Rupees Million.

2.02 Going concern

Financial statements are prepared based on the going concern assumption.

3. Valuation of assets and their basis of measurement

3.01 Inventories/Stocks:

Stocks have been generally measured at cost and net realizable value whichever is lower.

3.02 Depreciation

(a) Depreciation has been provided on cost or valuation of the assets on straight line method as follows.

Land	-		No Depreciation
Building	-	5%	(20 Years)
Roads & connected work	-	12.5%	(08 Years)
Water Services & Drainage	-	12.5%	(08 Years)
Electrical Installations	-	12.5%	(08 Years)
Telecommunication Installations	-	12.5%	(08 Years)
Fixtures & Fittings	-	10%	(10 Years)
Furniture	-	10%	(10 Years)
Miscellaneous Equipment	-	10%	(10 Years)
Plant & Machinery	-	20%	(05 Years)
Motor Vehicles	-	20%	(05 Years)
Data Processing Equipment	-	20%	(05 Years)
Glassware & Crockery	-	33 1/3%	(03 Years)
Cutlery & Silverware	-	25%	(04 Years)
Linen	-	50%	(02 Years)
Application Software	-	50%	(02 Years)
Development Cost	-	10%	(10 Years)

Depreciation begins when it is available for use.

(b) Application Software

Application software comprises License Registration Process System and MS office soft ware at acquisition cost.

(c) Valuation of Lands

The process of valuing all the lands belongs to the SLTDA with the government valuation department is underway. When the valuation of entire assets class of lands is completed the new value will be recognized in the books of accounts. In addition identification of all the lands of SLTDA with their supporting documents is to be done.

3.03 Assets on leases

(a) Lands let on Operating Lease

All the government owned lands and rest houses vested to SLTDA are leased out on operating lease by entering to a formal lease agreement after following the due government procedures. Operating lease rate is 4% of the land value based on the valuation done by the government valuation department subject to applying the presidential circular dated 12 July 1995 (SEI/A/4/34) is the minimum basis of deciding the monthly lease rent.

Lease income from operating leases has been recognized in revenue statement on straight-line basis.

(b) Assets acquired on Finance Lease

During the financial year 2014, the authority acquired (05) five motor vehicles through Finance Lease facility provided by the Bank of Ceylon. The lease period is four years (48 Months). The initial cost of leased asset has been recognized based on the fair value.

These leasing agreements were closed during the financial year 2018 as the relevant agreed periods were end and actions were taken to transfer the possession of these vehicles to Sri Lanka Tourism Development Authority.

3.04 Provision for Doubtful Debts

Provision for doubtful debts was estimated on Trade and other receivable balances after deducting the rent deposits of particular customers and considering the pattern of receipts on the following basis.

More than one year but less than two years	-	No provision
More than two years but less than three years	-	05%
More than three years but less than four years	-	25%
Four years & above	-	50%

3.05 Contingent Liabilities

There are no contingent liabilities available to disclose as per the SLPSAS 8

3.06 Taxation

The SLTDA was exempted from income tax under section 8(a)(xx) of the Inland Revenue Act No. 28 of 1979. However, as per the Inland Revenue amendment Act No. 10th of 2002 returns should be furnished to the Inland Revenue Department and as per the directions given by the Inland Revenue Department SLTDA pay income tax on the interest and dividend income.

3.07 Foreign Currency Transactions

These transactions are converted on the following rates.

Receipts & payments	-	Actual
Remittance	-	Actual

3.08 Defined contribution plan

A defined contribution plan is a post-employment benefit plan under which an Authority pays fixed contribution in to a separate entity. Obligation for contribution to defined contribution plans are recognized as an employee benefit expenses in the statements of financial performance in the period during which services are rendered by employees.

(a) Employees' Provident Fund (E.P.F.)

The SLTDA and employees contribute 15% and 10% respectively on the salary of each employee to the approved provident fund.

(b) Employees' Trust Fund (E.T.F.)

The SLTDA contributes 3% of the salary of each employee to the Employees' Trust Fund.

3.09 Advance

Project	Initial Advance		Current Balance
Acquisition of the land- Dedduwa Project (01)	30,000,000	-	10,391*
Acquisition of the land- Dedduwa Project (02)	104,040,000	-	20,006,004*
Acquisition of the land- Kalpitiya Dutch Bay (03)	41,000,000	22,812,881	63,812,881

The advance of Rs.30,000,000 was released to the Divisional Secretary Bentota in order to acquire lands from the private parties. The processing of land acquisition has been carried out by the Divisional Secretary in consultation with the Ministry of Land and the Survey Department.

The other advance, amounting to Rs.41,000,000 was released to the Divisional Secretary Kalpitiya for acquisition of land from the private parties. Divisional Secretary Kalpitiya has taken necessary steps to acquire lands from private parties after obtaining assistance from the Ministry of Land and Survey Department.

During the year 2016 an amount of Rs. 104,040,000 has been released to Divisional Secretary Bentota to pay the balance compensation for land acquired for Dedduwa Tourism Development Project.

Note *

The letter from the Divisional Secretary- Bentota confirms that he has proceeded with the acquisition process where ownership was clear, and that there remain certain lands where this process not yet complete. He confirms that he will vest those lands with SLTDA once this total process is completed. Furthermore, he confirms the current balances with the following breakdown.

(a) Dedduwa Project

	Advance 01 (Rs)	Advance 02 (Rs)
Released Amount	30,000,000	104,035,233
Utilized amount up to February 2017	(29,896,698)	(48,784,684)
Transferred amount to the General Fund in Feb 2017	10,391	55,250,549
Expenses after transferring To the General Fund	-	(35,244,545)
Balance as of 31 December 2017 in the General Fund of Divisional Secretary, Bentota	10,391	20,006,004

3.10 Investments

SLTDA has invested Rs.4.0 million (Rs.10/- shares x 400,000) at Taj Exotica Ltd in 1991 and the company's shares are not listed. The net book value per share was Rs.13.82 as per 2017 financial statements of the company.

In addition SLTDA has invested Rs. 750, 000/- with the Sri Lanka Hotel Tourism Training (Pvt) Ltd which is presently not in operation and the said training institution is to be liquidated according to the available information.

3.11 Related party transactions

No related party transaction available to disclose

3.12 Work in Progress

Projects under construction are representing the value of work in progress amounting to Rs.428, 188,502 (please refer note 8).

3.13 Comparative information

Comparative financial information with the last year financial statements has been provided. The previous year's figures and phrases are re-arranged wherever necessary to conform to the current year's presentation.

3.14 Changes in Equity

(a) Adjustment for Prior Periods

As presented in the Statement of changes in equity, the opening retained earnings was adjusted by Rs. 67,101,195 which represented the amount of changes in prior year expenditure as a result of recognizing the Tourism Development expenses and the written back of amortizations for the same.

The comparative amounts in the statement of financial performance relevant for earliest prior period were not restated.

3.15 Kalpitiya Project

Funds received for the project from all the sources and expenditure for the project activities and project office administration have been listed in the following statement. All the expenses have been categorized under the project work in progress account in the SLTDA Ledger and funds received has been categorized under the project equity and income received by selling bidding document of Rs.1,743,000 & 1% of contract price of Rs.1,500,000 have also been identified directly in the equity account. Further expenditure has been identified on accrual basis.

Receipts

Description	Amount/Rs
Sri Lanka Tourism Development Authority	45,680,603
Sri Lanka Tourism Promotion Bureau	47,500,000
Sri Lanka Institute of Tourism & Hotel Management	1,800,000
Sri Lanka Convention Bureau	600,000
Qube Lanka Leisure Properties (Pvt) Ltd – 1% out of the bid price	1,000,000
Sun Resort Investment (Pvt) Ltd – 1% out of bid price	500,000
Bidding Fee at Rs.2,000	18,000
Bidding Fee at Rs.25,000	1,725,000
Total	98,823,603

Expenditure

Description	Amount/Rs
Payments Programme/Project expenses	66,306,642
Administrative expenses	32,672,763
Capital expenditure	1,807,049
Total	100,786,454

3.16 Events after the Reporting Date:

The materiality of events occurring after the reporting date has been considered and appropriate adjustments were made in the accounts, where necessary.

04. Cash in Hand and at Bank

	2018 (Rs)	2017 (Rs.)
Cash in Hand - Petty Cash	649,680	929,564
Cash at Bank - HO & Resorts	(1,513,574)	1,743,900
Cash at Bank - Fund Management Account *	1,570,025,745	1,295,495,405
Cash in Hand - Petty Cash (Kalpitiya Project)	15,000	15,000
Cash at Bank - (Kalpitiya Project)	16,695	16,695
Total of cash in hand & bank balance	1,569,193,546	1,298,200,564

04.01 Detail Note. - Cash in Hand and at Bank

Petty Cash	2018 (Rs)	2017 (Rs)
Nuwara Eliya	5,849	274,546
Bandarawela	169,204	156,347
Anuradhapura	215,185	81,116
Kataragama	190,540	160,273
Community Relations Division	4,595	-
Kalpitiya Project	15,000	15,000
Nuwara Eliya Float	4,400	4,400
Bandarawela Float	1,814	146,170
Anuradhapura Float	55,692	101,882
Bentota Float	2,400	2,400
Resort Management	-	2,430
Total	664,680	944,564
Collection Accounts		
Nuwara Eliya	1,877,742	2,014,525
Bandarawela	3,313,086	2,146,402
Anuradhapura	2,495,674	2,259,602
Kataragama	2,661,590	3,799,990
Bentota	16,241,903	2,153,851
Bentota - Sulanka	233,068	233,068
	26,823,063	12,607,438
Other Operational Accounts		
SLTDA Main Account	(31,058,936)	(15,054,023)
Fund Management Account	1,570,025,745	1,295,495,405
Sustainable Tourism	250,000	-
Main Account Direct Deposit (Online Account)	1,050,341	2,397,561
Tourism Award	1,325,807	1,329,557
Security Deposit NSB	20,590	20,590
BOC Valachchenai	75,561	442,776
Total	1,541,689,108	1,284,631,867
Project Accounts - Operational		
Kalpitiya	16,695	16,695
Grand Total	1,569,193,546	1,298,200,564

05. Trade & Other Receivable

	2018 (Rs.)	2017 (Rs.)
Trade & Other Receivable - 5.01	504,767,792	376,332,015
Sewage Plant Receivable	143,262,310	124,752,772
Transfer Receivable	-	-
Total	648,030,103	501,084,787

05.01 Trade & Other Receivable

	2018 (Rs.)	2017 (Rs.)
Trade Receivable	81,114,604	62,694,204
Other Receivable	409,977,805	300,290,643
Employees - Loans & Advances	21,126,205	18,242,455
Sub Total	512,218,615	381,227,302
Less : Provision for bad & doubtful debts	(7,450,823)	(4,895,287)
Total	504,767,792	376,332,015

Detail Note

The following amounts were included to the Trade & Other Receivable

	2018 (Rs.)	2017 (Rs.)
Trade Debtors	81,114,604	62,694,204
Sundry Debtors	6,247,364	4,688,558
Sri Lanka Tourism Promotion Bureau	90,373,872	68,817,469
Sri Lanka Institute of Tourism & Hotel Mgt	8,385,871	8,196,422
Kalpitiya Project	83,682	83,682
TDF Current Account	256,793,066	184,822,683
Water Service – Passikudah	25,555,940	23,227,328
Debtor – NPCL	9,627,113	9,627,113
Current A/c – Head office	42,631	42,631
Returned Cheques	650,194	650,194
Credit Sales	56,276	117,412
Auction Receivable	76,940	15,552
Tuk Tuk Training Programme	12,083,256	-
Sub Total	491,090,810	362,983,247
Festival Advance	71,250	41,250
Special Loan	1,168,295	1,594,395
Distress Loan	19,880,660	16,604,810
Miscellaneous Advance	6,000	2,000
Sub Total	21,126,205	18,242,455
Less: Provision for bad debts	(7,450,823)	(4,895,287)
Total	504,766,192	376,330,415

Provision for Doubtful Debts

	2018 (Rs.)	2017 (Rs.)
Balance at the Beginning	4,895,287	4,845,979
(Over)/ Under Provision for the year	2,555,536	49,308
Balance at the End	7,450,823	4,895,287

06. Other Current Assets

	2018 (Rs.)	2017 (Rs.)
Pre Payments	26,311,044	2,409,248
Advances - 6.01	380,221,746	379,050,563
W.H.T / VAT Receivable	1,268,560	232,182
Deposit Receivable	9,083,732	9,083,732
Medical Insurance	2,124,934	-
Total	419,010,016	390,775,725

6.01 Advances

	2018 (Rs.)	2017 (Rs.)
Advances - Expenses	33,388,847	26,562,993
Advances - Tourism Zone Development -Acquisition of Land (Dedduwa)	69,124,675	69,124,675
Advances - Tourism Zone Development -Acquisition of Land (Kalpitiya)	61,314,891	61,314,891
Advances - Acquisition of Land (Dedduwa - F/Y 2016)	104,035,234	104,035,234
Tourism Zone Development Advances - Other	112,358,099	115,514,778
Total	380,221,746	376,552,572

Property, Plant & Equipment											
Note No 07.1											
Note	Code	Description	Balance as at 01.01.2018	Additions 2018	Transfers /Adjustments	Balance as at 31.12.2018	Acc.Depreciatio n as at 01.01.2018	Depreciation 2018	Transfers /Adjustments	Acc.Depreciati on as at 31.12.2018	Net Book Value as at 31.12.2018
	101	Land	1,585,896,914	364,386		1,586,261,300					1,586,261,300
	102	Buildings	457,302,117	477,901	18,601	457,761,417	171,762,772	19,967,968	18,601	191,712,139	266,049,278
	102A	Road & Works	39,044,704			39,044,704	28,102,948	1,748,418		29,851,366	9,193,338
	102B	Water Ser & Drainage	145,352,867			145,352,867	105,519,696	7,644,484		113,164,180	32,188,687
	102C	Electrical Installation	21,895,787			21,895,787	8,829,786	234,267		9,064,053	12,831,734
	102D	Telecom Installation	17,105,166	24,800		17,129,966	10,123,599	1,652,464		11,776,063	5,353,903
	103	Fixtures & Fittings	12,592,024	1,910,749	21,110	14,481,664	8,356,554	880,340	21,110	9,215,783	5,265,880
	104	Furniture	30,829,795	175,364	61,338	30,943,821	16,536,532	2,385,182	61,338	18,860,377	12,083,444
	105	Miscellaneous Equipment	47,405,845	12,065,194	43,275	59,427,764	20,046,581	4,952,930	43,275	24,956,237	34,471,528
	106	Plant & Machinery	10,344,034			10,344,034	9,531,887			9,531,887	812,147
	110	Motor Vehicles	53,967,823		20,100	53,947,723	42,606,080	5,368,533	20,100	47,954,513	5,993,210
	111	Data Processing Equipment	48,738,009	22,313,987	13,784,676	57,267,320	36,168,357	2,100,954	3,150	38,266,160	19,001,159
	107	Glassware & Crockery	1,562,960	29,866	6,610	1,586,216	1,044,537	76,116	6,610	1,114,043	472,173
	108	Cutlery & Silverware	1,323,524	13,750	15,465	1,321,809	1,020,805	116,223	15,465	1,121,563	200,246
	109	Linen	20,270,104	2,836,923	66,010	23,041,017	15,730,277	3,690,054	66,010	19,354,321	3,686,696
	112	Application Software	1,698,334	12,189,653		13,887,987	1,607,781	6,185,379		7,793,160	6,094,827
		Total	2,495,330,005	52,402,573	14,037,185	2,533,695,393	476,988,192	57,003,311	255,659	533,735,845	1,999,959,548

Note No 07.2

7.02	211L	Development Cost	121,572,320	8,540,816		130,113,136	43,389,879	6,647,171	87,063,978	137,101,028	(6,987,892)
		Development Cost - Kalpitiya Project									23,526,000
		Total	121,572,320	8,540,816	-	130,113,136	43,389,879	6,647,171	87,063,978	137,101,028	16,538,109

Property, Plant & Equipment											
Note No 07.1											
Note	Code	Description	Balance as at 01.01.2017	Additions 2017	Transfers /Adjustments	Balance as at 31.12.2017	Acc. Depreciation as at 01.01.2017	Depreciation 2017	Transfers /Adjustments	Acc. Depreciation as at 31.12.2017	Net Book Value as at 31.12.2017
	101	Land	1,649,261,269	1,739,784	65,104,138	1,585,896,914	-			-	1,585,896,914
	102	Buildings	455,472,318	1,829,798	-	457,302,117	150,430,141	21,332,631	-	171,762,772	285,539,345
	102A	Road & Works	39,022,804	21,900		39,044,704	25,291,495	2,811,452	-	28,102,948	10,941,756
	102B	Water Ser & Drainage	145,337,887	14,980	-	145,352,867	89,937,862	15,581,834	-	105,519,696	39,833,171
	102C	Electrical Installation	21,895,787	-	-	21,895,787	8,597,796	231,990	-	8,829,786	13,066,000
	102D	Telecom Installation	17,034,487	70,678	-	17,105,166	8,395,191	1,728,408	-	10,123,599	6,981,566
	103	Fixtures & Fittings	11,757,185	834,839	-	12,592,024	7,097,351	1,259,202	-	8,356,554	4,235,471
	104	Furniture	28,671,324	2,181,169	22,699	30,829,795	14,053,931	2,496,221	13,620	16,536,532	14,293,262
	105	Miscellaneous Equipment	38,842,135	8,966,629	402,920	47,405,845	16,420,358	3,705,372	79,149	20,046,581	27,359,264
	106	Plant & Machinery	10,344,034	-	-	10,344,034	9,017,250	514,637	-	9,531,887	812,147
	110	Motor Vehicles	55,776,636	670,000	2,478,814	53,967,823	39,712,340	5,372,553	2,478,814	42,606,080	11,361,743
	111	Data Processing Equipment	57,903,574	6,434,912	15,600,477	48,738,009	50,936,811	623,870	15,392,325	36,168,357	12,569,652
	107	Glassware & Crockery	1,496,083	76,575	9,698	1,562,960	983,521	70,714	9,698	1,044,537	518,423
	108	Cutlery & Silverware	1,324,049	5,600	6,125	1,323,524	881,223	145,708	6,125	1,020,805	302,719
	109	Linen	15,673,598	4,598,006	1,500	20,270,104	10,856,762	4,875,015	1,500	15,730,277	4,539,827
	112	Application Software	1,517,229	181,105	-	1,698,334	1,141,957	465,824	-	1,607,781	90,553
		Sub Total	2,551,330,400	27,625,976	83,626,370	2,495,330,005	433,753,991	61,215,432	17,981,231	476,988,192	2,018,341,813
Note	No 07.2										
7.02	211L	Development Cost	184,592,443	116,186,572	173,469,632	127,309,384	151,576,378	6,409,015	114,595,514	43,389,879	83,919,505
		Development Cost - Kalpitiya Project									23,526,000
		Development Cost	184,592,443	116,186,572	173,469,632	127,309,384	151,576,378	6,409,015	114,595,514	43,389,879	107,445,505

08. Work in Progress

	2018 (Rs.)	2017 (Rs.)
Passikudah Development Projects		
Passikudah - Infrastructure Development Project	10,504,703	3,265,276
Passikudah - Earth Filling	31,544,824	31,544,824
Laying Water Line at NHR Passikudah	47,432,500	47,432,500
Passikudah - Construction of Ground Reservoir, Pump House, Security Hut & Site Works	16,794,326	16,262,999
Passikudah - Design & construction of proposed 210 Nos of Street Light Posts	54,471,510	54,471,510
Passikudah - Construction of Main Access Road	67,881,174	66,145,300
Passikudah - Design & construction of 04 no of Life Guard Units	10,927,762	10,857,604
Anuradhapura	57,737,023	26,712,370
Sulanka Bentota	24,944,242	3,860,147
Bentota - Resort Building	2,804,031	125,494
Construction of Generator Room - Kataragama	-	304,762
Kataragama Refurbishment	2,021,107	
Calido Beach Development Project	1,247,206	1,247,206
Refurbishment of Head Office Building	41,829,604	23,383,398
Domestic Tourism Projects		
Sadatenna Agro Farm	11,672,963	11,672,963
Construction of comfort centre at Akurugoda - Tissamaharama	10,911,883	8,766,500
Kalpitiya Development Project	26,097,903	26,097,903
Rawana Ella Development Project	237,248	47,893
Dunhinda Ella - Development Project	2,724,289	1,497,627
Model Beach at Thalei Mannar	2,632,395	2,632,395
Madurankuliya- Comfort Center Development Project	3,771,807	3,771,807
Total	428,188,502	340,100,479

09. Long Term Investments

	2018 (Rs.)	2017 (Rs.)
Depreciation Investment - Tourist Bureau	976,508	976,509
Depreciation Investment - Tourist Board	52,154,737	52,154,738
Sinking Fund Investment	759,021	759,021
Sri Lanka Hotel Tourism (Pvt) Ltd	750,000	750,000
Exotica Resorts Ltd- Ord. Shares of Rs. 10/= (each)	4,000,000	4,000,000
Investment for gratuity	22,308,669	21,472,970
Total	80,948,937	80,113,238

10. Trade Creditors & Other Payables

	2018 (Rs.)	2017 (Rs.)
Sundry Creditors	1,307,704	184,240
Sri Lanka Tourism Promotion Bureau	47,905	47,906
Sri Lanka Institute of Tourism & Hotel Mgt	6,512,810	6,512,810
Sri Lanka Convention Bureau	-	103,045
Gratuity payable	67,101	67,102
TDF C/A (Payable)	70,957	-
Land Lease Rent Payable/Deposit	6,324,602	6,199,603
Sewage Plant Payable	181,238,818	141,938,902
Deposit / Other Payable	50,830,286	35,939,522
Total	246,400,186	190,993,130

11. Lease Creditors - Short Term

	2018 (Rs.)	2017 (Rs.)
Vehicle Leasing Installments	-	1,743,917
Interest Suspend Amounts to be Charged	-	(94,614)
Total	-	1,649,303

12. Provision for Retirement Gratuity

	2018 (Rs.)	2017 (Rs.)
Gratuity payable brought forward	52,023,039	54,204,721
Less : Gratuity paid during the year 2018	3,530,885	6,266,210
Sub Total	48,492,154	47,938,512
Add : Provision for gratuity - 2018	5,950,588	4,084,528
Total Gratuity payable as at 31/12/2018	54,442,742	52,023,039

Gratuity was provided in the account before completion of minimum period of service (minimum 5 years)

13. Embarkation Levy

	2018 (Rs.)	2017 (Rs.)
Embarkation Levy for the year	395,495,778	333,035,950
Total	395,495,778	333,035,950

14. *Tourism Development Levy*

	2018 (Rs.)	2017 (Rs.)
Tourism Development Levy for the year	209,098,878	211,424,320
Add- Prior Year Income/Less - Over Provision	53,476,208	5,176,909
Total	262,575,086	216,601,229

15. *Fees and Licenses*

	2018 (Rs.)	2017 (Rs.)
Land lease rent income - Head Office	53,485,401	56,596,596
License Fee/Administration Fee / Visa Fee/Prior Year Income	59,793,370	112,524,030
Unit for National Tourism Investment	11,945,763	10,263,793
TDF Administration Fee	4,071,156	7,539,949
Total	129,295,690	186,924,368

16. *Surplus / (Deficit) - National Holiday Resorts' Operations*

	2018 (Rs.)	2017 (Rs.)
Kataragama	(10,559,133)	(3,892,994)
Nuwara Eliya	(6,514,189)	(2,862,849)
Bandarawela	145,782	(850,433)
Anuradhapura	(5,109,539)	(5,421,470)
Bentota	49,175,190	21,409,314
Polonnaruwa / Giritale	3,821,996	3,547,544
Kalkudah	129,717	(15,320,870)
Surplus / (Deficit) - National Holiday Resorts Operation	31,089,825	(3,391,757)

17. *Other Income*

	2018 (Rs.)	2017 (Rs.)
Interest Income - Staff Loans	618,413	584,499
Bank Interest	874,217	862,127
Bank Interest - Fund Management Account *	49,820,148	43,561,621
Gain on Disposal of Assets	4,172,060	4,301,578
Other income	12,850,452	5,177,503
Accrued Expenditure written back	19,740,545	10,550,023
Dividend Income	400,000	400,000
Total	88,475,834	65,437,350

18. Wages, Salaries & Employee Benefits

	2018 (Rs.)	2017 (Rs.)
Salaries & Allowances	92,092,841	73,832,271
Holiday & Other Allowances	834,644	329,190
Overtime	4,157,207	2,587,316
Board's contribution to EPF	10,174,693	31,592,502
Board's contribution to ETF	1,909,654	4,270,450
Staff Welfare	27,730,650	25,023,097
Uniforms to Staff	366,045	385,095
Travelling local	831,343	781,967
Gratuity	6,018,624	4,019,114
Attendance Incentive	3,681,436	3,164,935
Total	147,797,135	145,985,936

19. Supplies and Consumables Used

	2018 (Rs.)	2017 (Rs.)
Entertainment local	1,835,405	855,493
Misc. supplies	1,871,803	1,601,193
Cleaning Supplies	280	12,876
Security Charges	2,470,920	4,812,703
Janitorial Charges	8,995,517	7,519,153
Stationery	6,259,950	4,794,242
Telephones	23,409,158	13,048,014
Postage & Stamp Duty	3,292,540	2,999,136
Electricity	7,643,600	8,300,651
Rates & Licenses	975,558	1,042,545
Insurance - Fixed Assets	3,167,958	1,494,090
Maintenance - Buildings	2,909,118	5,559,919
Maintenance - Equipment	6,466,822	3,664,603
Advertising General	3,816,887	4,624,067
Legal Expenses	692,880	1,094,876
Hire of Vehicles	12,013,368	13,322,659
Maintenance & Repair vehicles	8,457,254	7,544,311
Water	1,108,164	1,252,186
Provision for Bad & Doubtful Debt	2,555,536	49,308
Total	97,942,720	83,592,027

20. Trade Related Expenditure

	2018 (Rs.)	2017 (Rs.)
Statistical Surveys	686,015	937,938
Hotel Classification	5,449,585	5,879,381
Travelling Overseas	7,221,668	8,288,681
Printing & Publications	3,560,850	2,420,709
Conference & Special Events	25,331,326	12,047,781
Subscriptions to Int'l Organization	12,560,768	9,165,416
Community Relations	7,306,309	7,576,233
Unit for National Tourism investment	2,746,136	1,673,741
Staff Training /Consultancy services	5,370,628	2,276,633
Books & Periodicals	330,425	296,970
ICT Maintenance	59,924,362	16,829,336
Kalpitiya Expenses	758,373	1,217,072
Yala Wild Resorts Project Expenses	481,988	445,648
Kuchchaveli Project Expenses	2,578	132,739
New Product Development Projects	1,732,164	171,871
Development Expenses - NHR	445,485	128,792
Tourism Zones Development Expenses	35,736,587	6,000,000
Promotion & Advertising	6,824,225	13,714,178
Total	176,469,473	89,203,117

21. Other Expenses

	2018 (Rs.)	2017 (Rs.)
Board Member Allowance	755,885	962,969
Losses/Write-offs	1,390	-
Audit Fees	1,912,932	578,738
Exchange Gain/Loss	-	2,226
Prior Year Expenses	11,058,987	45,311,568
Total	13,729,194	1,543,932

22. Finance Costs

	2018 (Rs)	2017 (Rs)
Finance Charges	524,347	771,724
Bank Charges	186,443	164,171
Total	710,790	935,895

SUMMARY OF RESORTS OPERATIONS

For the year ended 31st December, 2018

	2018 (Rs.)	2017 (Rs.)
National Holiday Resorts - Domestic Tourism		
Kataragama	(10,559,133)	(3,892,994)
Nuwara Eliya	(6,514,189)	(2,862,849)
Bandarawela	145,782	(850,433)
Anuradhapura	(5,109,539)	(5,421,470)
Sub Total	(22,037,079)	(13,027,746)
National Holiday Resorts - Service & Rent Income Generations		
Bentota	49,175,190	21,409,314
Polonnaruwa / Giritale	3,821,996	3,547,544
Kalkudah	129,717	(15,320,870)
Sub Total	53,126,904	9,635,988
Surplus/(Deficit)	31,089,825	(3,391,757)

NATIONAL HOLIDAY RESORT - KATARAGAMA**Income Statement****For the year ended 31 December, 2018**

	2018 (Rs.)	2017 (Rs.)
Restaurant sales	7,190,367	8,174,869
Less : Cost of sales	3,704,916	4,233,598
Gross Income	3,485,451	3,941,271
Room Sales	11,639,116	12,658,060
Other income	-	313
Gross profit	15,124,566	16,599,644
Less: Adm. & Est. Expenses	20,849,765	16,072,338
Depreciation	4,833,934	4,420,300
Surplus/(Deficit)	(10,559,133)	(3,892,994)
Administration & Establishment Expenses		
Salaries & Allowances	7,814,015	6,948,898
Overtime	464,309	320,518
SLTDA's contribution to Employee Provident Fund	1,305,086	941,055
SLTSA's contribution to Employee Trust Fund	200,940	188,211
Staff Welfare / Entertainment Local	550,240	428,271
Staff Meals	577,552	564,096
Uniform to staff	177,807	170,936
Cleaning Supplies	280,922	284,074
Miscellaneous Supplies	155,382	49,798
Security Charges	3,346,786	900,237
Janitorial Charges	1,590,348	1,232,739
Telephone	195,849	176,699
Stationery	88,780	107,310
Postage & Stamps	73,580	60,890
Electricity	1,257,600	1,118,967
Rates & Licenses	90,982	67,032
Insurance - Plant & Machineries	5,497	4,990
Laundry	296,108	372,457
Maintenance - Buildings	352,345	414,153
Maintenance - Equipment	661,919	112,142
Transport & Freight	-	52,000
Bank Charges	98,447	6,950
Maintenance & Repair vehicles	64,265	58,365
Printing & Publications / Books & Periodicals	14,438	11,031
Attendance Incentive	393,164	346,290
Water	793,405	1,134,230
Total	20,849,765	16,072,338

NATIONAL HOLIDAY RESORT - NUWARA ELIYA**Income Statement****For the year ended 31 December, 2018**

	2018 (Rs.)	2017 (Rs.)
Restaurant sales	5,350,247	6,654,422
Less : Cost of sales	2,471,967	2,898,136
Gross Income	2,878,280	3,756,286
Room Sales	8,069,815	10,091,759
Other income	439,785	386,924
Sub total	8,509,600	10,478,683
Gross profit	11,387,880	14,234,968
Less: Adm. & Est. Expenses	15,813,571	14,265,352
Depreciation	2,088,499	2,832,465
Surplus/(Deficit)	(6,514,189)	(2,862,849)
Administration & Establishment Expenses		
Salaries & Allowances	6,561,612	6,151,163
Overtime	373,286	234,551
SLTDA's contribution to Employee Provident Fund	880,229	864,204
SLTSA's contribution to Employee Trust Fund	177,066	172,841
Staff Welfare	507,087	471,640
Travelling Local	-	2,000
Staff Meals	250,638	293,142
Uniform to staff	203,399	120,766
Cleaning Supplies	262,212	298,049
Miscellaneous Supplies	254,620	324,420
Security Charges	1,017,342	907,154
Janitorial Charges	1,569,040	1,171,125
Stationery	56,796	63,147
Telephones	182,421	202,229
Postage & Stamps	66,045	59,245
Electricity	1,433,283	1,735,250
Rates & Licenses	83,912	79,098
Insurance - Plant & Machineries	4,075	15,542
Laundry	257,234	268,881
Maintenance - Buildings	707,526	182,546
Maintenance - Equipment	213,352	67,973
Transport & Freight	650	7,130
Bank Charges	83,205	-
Maintenance & Repair vehicles	87,381	54,463
Printing & Publications / Books & Periodicals	20,143	16,370
Attendance Incentive	403,372	318,244
Water	157,643	184,179
Total	15,813,571	14,265,352

NATIONAL HOLIDAY RESORT - BANDARAWELA**Income Statement****For the year ended 31 December, 2018**

	2018 (Rs.)	2017 (Rs.)
Restaurant sales	12,071,696	10,188,838
Less : Cost of sales	4,450,056	3,763,881
Gross Income	7,621,640	6,424,957
Room Sales	9,630,947	9,314,328
Other income	733,000	498,750
Sub total	10,363,947	9,813,078
Gross profit	17,985,587	16,238,035
Less: Adm. & Est. Expenses	15,365,715	13,723,368
Depreciation	2,474,090	3,365,099
Surplus/(Deficit)	145,782	(850,433)
Administration & Establishment Expenses		
Salaries & Allowances	7,064,657	6,188,951
Overtime	401,865	280,094
SLTDA's contribution to Employee Provident Fund	953,295	838,983
SLTSA's contribution to Employee Trust Fund	189,639	165,324
Entertainment Local	-	1,216
Staff Welfare	421,345	403,731
Travelling local	740	2,000
Staff Meals	504,277	535,975
Uniform to Staff	233,086	130,301
Cleaning Supplies	178,258	139,374
Miscellaneous Supplies	151,973	266,867
Security Charges	1,016,911	900,237
Janitorial Charges	1,500,791	1,196,203
Stationery	19,490	31,893
Telephones	143,113	133,274
Postage & Stamps	56,827	58,275
Electricity & Gas	1,097,918	1,220,256
Rates & Licenses	17,281	22,281
Insurance - Plant & Machineries	10,110	4,046
Laundry	340,804	278,094
Maintenance - Buildings	312,653	312,057
Maintenance - Equipment	160,082	134,122
Transport & Freight	1,300	900
Bank Charges	84,293	4,085
Maintenance & Repair vehicles	135,432	79,026
Printing & Publications/ Books & Periodicals	17,710	13,220
Attendance Incentive	308,212	246,164
Water	43,655	136,420
Total	15,365,715	13,723,368

NATIONAL HOLIDAY RESORT - ANURADHAPURA**Income Statement****For the year ended 31 December, 2018**

	2018 (Rs.)	2017 (Rs.)
Restaurant sales	6,024,436	4,784,569
Less : Cost of sales	2,718,226	2,263,149
Gross Income	3,306,209	2,521,421
Room Sales	7,437,276	5,687,700
Other income	0	37,949
Sub total	7,437,276	5,725,648
Gross profit	10,743,485	8,247,069
Less: Adm. & Est. Expenses	13,672,311	11,587,684
Depreciation	2,180,712	2,080,855
Surplus/(Deficit)	(5,109,539)	(5,421,470)
Administration & Establishment Expenses		
Salaries & Allowances	6,476,491	5,125,144
Overtime	243,376	176,573
SLTDA's contribution to Employee Provident Fund	873,449	710,182
SLTSA's contribution to Employee Trust Fund	174,690	142,036
Staff Meals	200,709	197,015
Staff Welfare	428,889	317,660
Travelling local	48,000	20,000
Entertainment local	-	550
Uniform to Staff	132,327	89,691
Cleaning Supplies	124,763	110,236
Miscellaneous Supplies	235,928	267,242
Security Charges	1,132,361	1,041,048
Janitorial Charges	1,213,052	1,241,141
Stationery	40,415	88,274
Telephones	241,616	214,027
Postage & Stamps	58,800	57,310
Electricity	998,842	815,349
Rates & Licenses	112,767	84,423
Insurance - Plant & Machineries	-	6,823
Laundry	177,050	137,228
Maintenance - Buildings	80,248	178,139
Maintenance - Equipment	92,258	84,703
Transport & Freight	9,450	9,150
Bank Charges	92,389	9,500
Maintenance & Repair Vehicle	58,780	47,918
Printing & Publications/ Books & Periodicals	18,100	19,770
Attendance Incentive	337,400	304,178
Water	70,163	92,375
Total	13,672,311	11,587,684

NATIONAL HOLIDAY RESORT - BENTOTA**Income Statement****For the year ended 31 December, 2018**

	2018 (Rs.)	2017 (Rs.)
Room Sales	24,808	10,000
Rent income (lease of land/buildings)	63,354,053	36,134,106
Other Income	9,713,146	2,996,891
Sub Total	73,092,007	39,140,998
Less: Adm. & Est. Expenses	15,151,758	13,394,559
Depreciation	4,281,409	4,337,125
Beach Cleaning Expenses	4,483,650	-
Surplus/(Deficit)	49,175,190	21,409,314
Administration & Establishment Expenses		
Salaries & Allowances	5,343,849	5,337,934
Overtime	175,726	79,374
SLTDA's contribution to Employee Provident Fund	720,660	759,440
SLTSA's contribution to Employee Trust Fund	144,132	151,888
Staff Welfare	406,648	423,725
Traveling local	1,510	1,292
Entertainment local	25,552	9,362
Uniform to staff	68,563	51,540
Miscellaneous Supplies	99,337	115,660
Security Charges	3,430,258	3,588,816
Cleaning Supplies	58,517	521,811
Stationery	53,112	69,757
Telephones	157,495	134,944
Postage & Stamps	63,245	35,595
Water	13,000	4,800
Electricity	2,158,841	1,233,357
Rates & Licenses	304,868	257,815
Insurance - Plant & Machineries	907	1,710
Maintenance - Buildings	1,307,273	218,365
Maintenance - Equipment	204,864	66,101
Transport & Freight	45,855	27,060
Bank Charges	3,750	3,750
Maintenance & Repair vehicles	-	-
Printing & Publications/ Books & Periodicals	25,780	24,770
Attendance Incentive	338,016	230,696
Total	15,151,758	13,394,559

NATIONAL HOLIDAY RESORT - POLONNARUWA**Income Statement****For the year ended 31 December, 2018**

	2018 (Rs.)	2017 (Rs.)
Rent Income	3,787,352	3,511,544
Other Income (Water & Garbage)	36,000	36,000
Gross profit	3,823,352	3,547,544
Depreciation	1,356	-
Surplus/(Deficit)	3,821,996	3,547,544

NATIONAL HOLIDAY RESORT - KALKUDAH**Income Statement****For the year ended 31 December, 2018**

	2018 (Rs.)	2017 (Rs.)
Rent Income	6,407,652	4,947,280
Other Income	-	-
Water Consumption Income	11,521,030	6,139,974
Sub Total	17,928,681	11,087,254
Less: Adm. & Est. Expenses	4,491,688	4,031,500
Depreciation	13,307,276	22,376,623
Surplus/(Deficit)	129,717	(15,320,870)
Administration & Establishment Expenses		
Salaries & Allowances	2,058,557	2,368,384
Overtime	65,905	33,981
SLTDA's contribution to Employee Provident Fund	288,984	239,966
SLTDA's contribution to Employee Trust Fund	57,797	47,993
Staff Welfare	142,810	102,202
Traveling local	6,250	12,000
Entertainment Local	-	32,508
Uniform to staff	11,191	12,885
Security	660,641	534,580
Stationery	40	359
Telephones	45,749	114,279
Postage & Stamps	19,920	4,325
Electricity	1,050,772	374,691
Maintenance - Buildings	-	33,750
Maintenance & Repair Vehicle	1,950	-
Miscellaneous supplies	16,544	-
Bank charges	2,250	-
Attendance Incentive	45,784	44,794
Total	4,491,688	4,031,500

Budget Vs. Actual

The overall variations between the budget and the actual for the year 2018 were 12.41% and 34.84% for income and expenditure respectively. Details of the variations are given below.

1. Income

Income Sources	Budget 2018 (Rs.Mn)	Actual (Rs.Mn)	Change (%)
Embarkation Levy	387.28	395.50	2.12
Tourism development Levy	224.04	262.58	17.20
Administration fee - TDF	7.55	4.07	(46.09)
Land Lease Rent Income	46.04	53.49	16.18
Interest on loans to employees / Bank Interest	41.83	51.31	22.66
Registration and license fee & Visa Fee	118.00	59.79	(49.33)
Unit for National Tourism Investments	8.00	11.95	49.38
Surplus from Resorts Operation(Income before depreciation) –Trading Resorts	13.74	60.26	338.57
Surplus from Resorts Operation(Income before depreciation) –Service Resorts	30.02	70.72	135.58
Other Income & Profit on Disposal of Assets	1.28	17.02	1,229.69
Total	877.78	986.69	12.41

Domestic Tourism Resorts / Service Resorts surplus have been taken by adding back the depreciation amounts charged (Rs. 35.70 million) to compare with the budget

2. Recurrent Expenditures

Function / Account	Budget 2018 (Rs.Mn)	Actual (Rs. Mn)	Change (%)
Research and Development Expenditure			
Statistical Surveys & Market Intelligence	40.25	0.69	(98.30)
Quality assurance, Informal sector interaction	64.60	5.45	(91.56)
Unit for National Tourism Investments	6.60	2.75	(58.39)
Yala Project Expenses	0.55	0.48	(12.37)
Kalpitiya Project Expenses	0.66	0.76	14.91
Kuchchaveli Project Expenses	0.66	0.00	(99.61)
Dedduwa Project Expenses	0.66	0.00	(100.00)
New Product Development Projects	0.00	1.73	173
Development Expenses – National Holiday Resorts	0.50	0.45	(10.90)
Conference /Special Events	28.50	25.33	(11.12)
Community Relations	7.20	7.31	1.48
Travelling Overseas	7.43	7.22	(2.80)
Printing & Publication	2.50	3.56	42.43
Subscription - int'l Organization	10.20	12.56	23.14
Promotion and Advertising	0.50	6.82	1,264.85
Data Processing /ICT Maintenance	56.18	59.92	6.66
Sub Total	226.99	135.03	(40.51)

General Administration Expenditure			
Salaries & Allowances	100.00	92.09	(7.91)
Holiday Allowance	0.55	0.83	51.75
Overtime	4.40	4.16	(5.52)
E.P.F.	15.00	10.17	(32.17)
E.T.F.	3.00	1.91	(36.34)
Staff Welfare (Incl.Staff Insurance)	30.00	27.73	(7.56)
Travelling - Local	1.00	0.83	(16.87)
Entertainment Local	2.18	1.84	(15.81)
Uniforms to Staff	1.20	0.37	(69.50)
Miscellaneous Supplies	2.40	1.87	(22.01)
Security Charges	5.00	2.47	(50.58)
Janitorial Service	5.50	9.00	63.55
Stationery	5.06	6.26	23.71
Telephone , Faxes ,E-mail & Internet	9.00	23.41	160.10
Postage & Stamp Duty	4.00	3.29	(17.69)
Electricity	10.63	7.64	(28.09)
Rates & Licenses	1.10	0.98	(11.31)
Insurance Fixed Assets	4.00	3.17	(20.80)
Building Maintenance	4.40	2.91	(33.88)
Maintenance of Equipment	4.50	6.47	43.71
Advertising General	3.85	3.82	(0.86)
Bank Charges	0.14	0.19	33.17
Legal Fees	5.00	0.69	(86.14)
Maintenance, Fuel & Repair of Vehicle	11.00	8.46	(23.12)
Finance Charges of Lease of Vehicles	0.87	0.52	(39.73)
Hire of Vehicles	13.75	12.01	(12.63)
Board Member Allowance	0.66	0.76	14.53
Training / Consultancy services	3.30	5.37	62.75
Books & Periodicals	0.55	0.33	(39.92)
Audit Fees	0.77	1.91	148.43
Gratuity Payment	14.00	6.02	(57.01)
Attendance Incentive	5.00	3.68	26.37)
Water Charges	1.76	1.11	(37.04)
Economic Service Charges	0.88	1.62	84.09
Income Tax	10.83	12.86	18.73
Sub Total	285.28	266.74	5.67
Grand Total	512.27	401.77	(34.84)



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

18/01

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2019 ජූලි 04 දින

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ශ්‍රී ලංකා සංචාරක සංවර්ධන අධිකාරිය.

ශ්‍රී ලංකා සංචාරක සංවර්ධන අධිකාරියේ 2018 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් තෛතික හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්ව විගණනය කළ මතය

ශ්‍රී ලංකා සංචාරක සංවර්ධන අධිකාරියේ 2018 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය, හිමිකම් වෙනස්වීමේ ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්, සාරාංශගත වැදගත් ගිණුම්කරණ ප්‍රතිපත්තිවලින් සමන්විත 2018 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ සහ 1971 අංක 38 දරන මුදල් පනතේ විධිවිධාන ප්‍රකාරව මාගේ විධානය යටතේ විගණනය කරන ලදී. ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154 (6) ව්‍යවස්ථාව ප්‍රකාරව මාගේ වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුවේ සභාගත කරනු ලැබේ.

මාගේ වාර්තාවේ තත්ත්ව විගණනය කළ මතය සඳහා පදනම කොටසේ විස්තර කර ඇති කරුණුවලින් වන බලපෑම හැර, අධිකාරියේ 2018 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය ක්‍රියාකාරිත්වය හා මුදල් ප්‍රවාහ ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිතීන්ට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

- (අ) අධිකාරියේ බැංකු ගිණුමට තැන්පත් කර තිබූ රු.5,267,686 ක සංචාරක සංවර්ධන අරමුදලට අදාළ බදු මුදල් ආපසු ගෙවීමේදී, ගෙවිය යුතු ගිණුම්වලට හර කිරීම වෙනුවට, සංචාරක සංවර්ධන බදු ආදායම් ගිණුමට හර කර තිබුණි. මේ නිසා සංචාරක බදු ආදායම එම ප්‍රමාණයෙන් අඩුවෙන් දක්වා තිබුණි.
- (ආ) ඉකුත් වර්ෂයේ මූල්‍ය ප්‍රකාශනවල ලැබිය යුතු වශයෙන් ඇස්තමේන්තු කරන ලද අපගමන බදු ආදායමෙන්, සමාලෝචිත වර්ෂයේදී උපලබ්ධි නොවූ ආදායම රු.57,842,242 ක් සමුච්චිත අරමුදලට ගැලපීම වෙනුවට ලැබිය යුතු සංචාරක සංවර්ධන බදු ගිණුමට හර කිරීම හේතුවෙන් සමාලෝචිත වර්ෂයේ ලැබිය යුතු සංචාරක සංවර්ධන බදු එම ප්‍රමාණයෙන් මූල්‍ය ප්‍රකාශනවල වැඩියෙන් දක්වා තිබුණි.
- (ඇ) 2017 වර්ෂයේදී උපචිත වියදම් ලෙස වැඩිපුර වෙන්කර තිබූ රු.19,740,544 ක්, වෙනත් ආදායම් ලෙස මූල්‍ය ප්‍රකාශනවල දක්වා තිබුණි.
- (ඈ) ශ්‍රී ලංකා සංචාරක ප්‍රවර්ධන කාර්යාංශයේ හා සංචාරක සංවර්ධන අරමුදලින් ලැබිය යුතු ශේෂයන් ලෙස සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට අධිකාරියේ මූල්‍ය ප්‍රකාශනවල දක්වා තිබුණු ශේෂයන් හා අධිකාරියට ගෙවිය යුතු ලෙස ඉහත ආයතනවල මූල්‍ය ප්‍රකාශනයන්වල දක්වා තිබුණු ශේෂයන් අතර, රු.2,202,364 ක වෙනසක් නිරීක්ෂණය විය.
- (ඉ) එකතුව රු.53,131,245 ක ආයෝජන 02 කට අදාළ ආයෝජන සහතික හෝ වෙනත් ලිඛිත සාක්ෂි ද, සමාගමක හා අරමුදල් දෙකක ආයෝජනය කර තිබුණු රු.2,439,021 ක ආයෝජන සම්බන්ධයෙන් කොටස් සහතික හෝ වෙනත් උපයෝගී ලියවිලි හා එකතුව රු.285,216,346 ක් වූ ලැබිය යුතු ශේෂයන් 06 කට අදාළ ශේෂ සනාථ කිරීමේ ලිපි විගණනයට ඉදිරිපත් නොකෙරුණි.

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන පිළිබඳ කළමනාකරණයේ සහ පාලනය කරන පාර්ශවයන්ගේ වගකීම්

මෙම මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිතීන්ට අනුකූලව පිළියෙල කිරීම හා සාධාරණ ලෙස ඉදිරිපත් කිරීම සහ වංචා හෝ වැරදි හේතුවෙන් ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවනු පිණිස අවශ්‍ය වන අභ්‍යන්තර පාලනයන් තීරණය කිරීම කළමනාකරණයේ වගකීම වේ.

මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමේදී, අධිකාරිය අඛණ්ඩව පවත්වාගෙන යාමේ හැකියාව තීරණය කිරීම කළමනාකරණයේ වගකීමක් වන අතර, කළමනාකාරීත්වය කාර්යාංශය ඇවර කිරීමට අදහස් කරන්නේ නම් හෝ වෙනත් විකල්පයක් නොමැති විටදී මෙහෙයුම් නැවැත්වීමට කටයුතු කරන්නේ නම් හැර අඛණ්ඩ පැවැත්මේ පදනම මත ගිණුම් තැබීම හා අධිකාරියේ අඛණ්ඩ පැවැත්මට අදාළ කරුණු අනාවරණය කිරීමද කළමනාකරණයේ වගකීමකි.

අධිකාරියේ මූල්‍ය වාර්තාකරණ ක්‍රියාවලිය සම්බන්ධ වගකීම, පාලනය කරන පාර්ශවයන් විසින් දරනු ලබයි.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16 (1) උප වගන්තිය ප්‍රකාරව, අධිකාරියේ වාර්ෂික සහ කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වාගෙන යා යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා සහ වැරදි නිසා ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණකගේ වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතික වීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක අවප්‍රකාශනයන් අනාවරණය කරගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක අවප්‍රකාශනයන් ඇතිවිය හැකි අතර, මෙම මූල්‍ය ප්‍රකාශන පදනම් කරගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි බලපෑමක් විය හැකි බව අපේක්ෂා කෙරේ.

මා විසින් වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය කරන ලදී. තවද,

- වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගේ අවදානම් හඳුනාගැනීමේදී හා තක්සේරු කිරීමේදී අවස්ථාවෝචිතව උචිත විගණන පටිපාටි සැලැස්වීම් කිරීමෙන් වංචා හෝ වැරදි හේතුවෙන් ඇතිවන්නාවූ අවදානම් මඟහරවා ගැනීමට, ප්‍රමාණවත් සහ සුදුසු විගණන සාක්ෂි ලබාගැනීම මාගේ මතයට පදනම් වේ. ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නාවූ බලපෑම ප්‍රබල වන අතර, දුස්සන්ධානය, ව්‍යාජ ලේඛන සැකසීම, වේතනාන්විත මහභූරීම හෝ අභ්‍යන්තර පාලනයන් මඟහැරීම වංචාවක් ඇතිවීමට හේතුවේ.
- අවස්ථාවෝචිතව උචිත විගණන පටිපාටි සැලැස්වීම් කිරීම පිණිස අධිකාරියේ අභ්‍යන්තර පාලනය සම්බන්ධයෙන් අවබෝධයක් ලබා ගන්නා ලද නමුත්, අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳ මතයක් ප්‍රකාශ කිරීමට අදහස් නොකරයි.
- භාවිතා කරන ලද ගිණුම්කරණ ප්‍රතිපත්තිවල සහ ගිණුම්කරණ ඇස්තමේන්තුවල සාධාරණත්වය සහ කළමනාකරණය විසින් කරන ලද සම්බන්ධිත හෙළිදරව් කිරීම්වල යෝග්‍යතාවය අගයන ලදී.
- සිද්ධීන් හෝ තත්ත්වයන් හේතුවෙන් අධිකාරියේ අඛණ්ඩ පැවැත්ම පිළිබඳ ප්‍රමාණාත්මක අවිනිශ්චිතතාවයක් තිබේද යන්න සම්බන්ධයෙන් ලබාගත් විගණන සාක්ෂි මත පදනම්ව ගිණුම්කරණය සඳහා ආයතනයේ අඛණ්ඩ පැවැත්ම පිළිබඳ පදනම යොදා ගැනීමේ අදාළත්වය තීරණය කරන ලදී. ප්‍රමාණවත් අවිනිශ්චිතතාවයක් ඇති බවට මා නිගමනය කරන්නේ නම් මූල්‍ය ජරකාශනවල ඒ සම්බන්ධයෙන් වූ හෙළිදරව් කිරීම්වලට මාගේ විගණන වාර්තාවේ අවධානය යොමු කළ යුතු අතර, එම හෙළිදරව් කිරීම් ප්‍රමාණවත් නොවන්නේ නම් මාගේ මතය විකරණය කළ යුතුය. කෙසේ වුවද, අනාගත සිද්ධීන් හෝ තත්ත්වයන් මත අඛණ්ඩ පැවැත්ම අවසන් විය හැකිය.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ඉදිරිපත් කිරීම, ව්‍යුහය සහ අන්තර්ගතය ඇගයීමට ලක් කළ අතර ඒ සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව පාලනය කරනු ලබන පාර්ශවයන් දැනුවත් කරන ලදී.

2. වෙනත් නෛතික හා නියාමන අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ පහත සඳහන් අවශ්‍යතාවයන් සම්බන්ධයෙන් විශේෂ ප්‍රතිපාදන ඇතුළත් වේ.

- 2018 දරන 19 දරන ජාතික විගණන පනතේ 12 (අ) වගන්තියේ සඳහන් අවශ්‍යතාවන් අනුව, මාගේ වාර්තාවේ තත්ත්වගණය කළ මතය සඳහා පදනම කොටසේ විස්තර කර ඇති කරුණු වලින් වන බලපෑම හැර, විගණනය සඳහා අවශ්‍ය සියලු තොරතුරු සහ පැහැදිලි කිරීම් මා විසින් ලබාගන්නා ලද අතර, මාගේ පරීක්ෂණයෙන් පෙනී යන ආකාරයට නිසි මූල්‍ය වාර්තා අධිකාරිය පවත්වාගෙන ගොස් තිබුණි.
- 2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (1) (ඇ) (iii) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව අධිකාරියේ ඉදිරිපත් කරන ලද මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.
- 2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (1) (ඇ) (iv) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව මෙම වාර්තාවේ 1.2 (ඉ) ඡේදයේ දක්වා ඇති නිරීක්ෂණය හැර ඉකුත් වර්ෂයේදී මා විසින් සිදුකරන ලද නිර්දේශයන් ඉදිරිපත් කරන ලද මූල්‍ය ප්‍රකාශනවල ඇතුළත්ව ඇත.

අනුගමනය කරන ලද ක්‍රියාමාර්ග සහ ලබාගන්නා ලද සාක්ෂි මත හා ප්‍රමාණාත්මක කරුණුවලට සීමා කිරීම තුළ, පහත සඳහන් ප්‍රකාශ කිරීමට තරම් කිසිවක් මාගේ අවධානය ලක් නොවීය.

- 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (ඇ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව අධිකාරියේ පාලක මණ්ඩලයේ යම් සාමාජිකයෙකුට අධිකාරිය සම්බන්ධවී යම් ගිවිසුමක් සම්බන්ධයෙන් සෘජුව හෝ අන්‍යාකාරයකින් සාමාන්‍ය ව්‍යාපාරික තත්ත්වයෙන් බැහැරව සම්බන්ධයක් ඇති බව.
- 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (ඊ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර යම් අදාළ ලිඛිත නීතියකට හෝ අධිකාරියේ පාලක මණ්ඩලය විසින් නිකුත් කරන ලද වෙනත් පොදු හෝ විශේෂ විධානවලට අනුකූල නොවන ලෙස ක්‍රියාකර ඇති බව.

නීති රීති/ විධානයට යොමුව

අනුකූල නොවීම

(අ) 2005 අංක 38 දරන සංචාරක කටයුතු පනතේ IV පරිච්ඡේදයේ 26(1) උප වගන්තිය

පනතේ විධිවිධාන ප්‍රකාරව ප්‍රකාශිත ප්‍රදේශයක් ඇතුළත කරගෙන යාහැකි සංචාරක කටයුතු, වාණිජ සහ වෙනත් කටයුතු සම්බන්ධයෙන් නියෝග සාදා නොතිබුණි.

(ආ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය

(i) මුදල් රෙගුලාසි 169(2)

2003 වර්ෂයේ සිට 2017 වර්ෂය දක්වා අගරු වූ චෙක්පත් 22 ක වටිනාකම රු.650,194 ක් සම්බන්ධයෙන් මෙම රෙගුලාසිය ප්‍රකාරව කටයුතු කර නොතිබුණි.

(ii) මුදල් රෙගුලාසි 396

2010 වර්ෂයේ සිට 2017 වර්ෂය දක්වා කාල පරාසය තුළ නිකුත් කරන ලද එහෙත් උපලබ්ධි නොවූ රු.4,153,904 ක චෙක්පත් සම්බන්ධයෙන් මෙම රෙගුලාසිය ප්‍රකාරව කටයුතු කර නොතිබුණි.

(iii) මුදල් රෙගුලාසි 757

වටිනාකම රු.1,880,781ක් වූ පුස්තකාල පොත් සම්බන්ධයෙන් සමීක්ෂණයක් සිදුකර නොතිබුණි.

(ඇ) 1978 දෙසැම්බර් 19 දිනැති අංක 842 දරන භාණ්ඩාගාර චක්‍රලේඛය

ස්ථාවර වත්කම් ලේඛනය යාවත්කාලීනව පවත්වාගෙන ගොස් නොතිබුණි.

(ඈ) 2002 නොවැම්බර් 28 දිනැති අංක අයිඒඅයි/2002/02 දරන භාණ්ඩාගාර චක්‍රලේඛය

පරිගණක උපාංග හා මෘදුකාංග පිළිබඳව ස්ථාවර වත්කම් ලේඛනයක් පවත්වා නොතිබුණි.

- 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (උ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව අධිකාරියේ බලතල, කර්තව්‍ය සහ කාර්යයන්ට අනුකූල නොවන ලෙස කටයුතු කර ඇති බව.
- 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (ඌ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව කාර්යාංශයේ සම්පත් සකසුරුවම් ලෙස, කාර්යක්ෂම ලෙස සහ ඵලදායී ලෙස කාලසීමාවන් තුළ අදාළ නීතිරීතිවලට අනුකූලව ප්‍රසම්පාදනය කර භාවිතා කර නොමැති බව.

3. අනෙකුත් විගණන නිරීක්ෂණ

සමාලෝචිත වර්ෂයේ මූල්‍ය ප්‍රකාශනවලට අනුව වෙළඳ හා වෙනත් ලැබීම් යටතේ ශ්‍රී ලංකා හෝටල් කළමනාකරණ ආයතනයෙන් ලැබිය යුතු ලෙස දක්වා ඇති රු.8,385,871 ක ශේෂයෙන් වර්ෂ 05 ක් ඉක්ම වූ ලැබිය යුතු ශේෂය රු.3,043,936 ක් වූ අතර, සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට ලැබිය යුතු තැන්පතු රු.9,083,732 ක ශේෂයෙහි 1990 වර්ෂයේ සිට 2007 වර්ෂය දක්වා වූ කාලපරිච්ඡේදයට අදාළ රු.6,806,104 ක ශේෂයක් හා 2012 වර්ෂයේ සිට 2016 වර්ෂය දක්වා වූ කාලපරිච්ඡේදයට අදාළ රු.2,171,500 ක ශේෂයක් ඇතුළත්ව තිබුණි.


ඩබ්ලිව්.පී.සී.වික්‍රමරත්න

විගණකාධිපති



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