



ANNUAL REPORT & ACCOUNTS

2017

SABARAGAMUWA UNIVERSITY OF SRI LANKA

VISION STATEMENT

To be an Internationally Acclaimed Centre for Excellence in Higher Education, Learning and Research

MISSION

To be a centre in the forefront of generation, advancement and dissemination of knowledge, while promoting learning, research and training to produce competent human resources possessing knowledge, skills and attitudes to contribute towards sustainable development

GOALS

Be a centre of excellence in higher learning.

Produce graduates in keeping with the development needs of the country.

Enhance the development of the personality of staff and students.

Achieve the status of an internationally acclaimed regional institute of research and development.

Enhance continuing professional programme in areas of national relevance.

Be a resources centre to enhance the quality of life in the region.

VICE-CHANCELLOR'S REVIEW – 2017



The Main Campus of the Sabaragamuwa University is situated off Pambahinna Junction near the town of Belihuloya, 162 kilometers from Colombo along the Colombo - Badulla A4 Highway. The university is approximately 199 acres in extent.

The SUSL celebrated its 21st anniversary as a National University in February, 2017. At present, it consists of six (6) Faculties, namely, the Faculty of Graduate Studies, Faculty of Agricultural Sciences, Faculty of Applied Sciences, Faculty of Geomatics, Faculty of Management Studies and Faculty of Social Sciences and Languages. In addition, the Faculty of Technology was established in 2017 and steps are being taken for the establishment of the Faculty of Medicine. It is planned to establish the Faculty of Medicine in Rathnapura and the Faculty of Technology in the main premises.

The building extensions for the Faculty of Geomatics (Stage II), male students' hostel (Sinharaja VI) and female students' hostel (Walawa C) were completed in year 2017. Initiating the constructions of the Main library premises and Housing Scheme for Staff also can be identified as an achievement of the university during the last year. Further, the required funds for the Construction of Waste Water and Sewerage Treatment Plant, Proposed Faculty Building Complex for the Faculty of Applied – Stage II – Phase I and Construction of Cafeteria for the Walawa Hostel Complex have been approved by the Ministry of Higher Education and the Cabinet. Concept papers were submitted for the Construction of Faculty Building Stage III (Phase II) for the Faculty of Management Studies, Construction of Faculty Building Complex (Phase I) for the Faculty of Agricultural Sciences and Construction of the Building Complex – Phase II of the Faculty of Social Sciences and Languages.

The total number of internal students in the university in year 2017 was approximately 5250. The student enrolment for the year 2017 was 1304 while the postgraduate enrolment was 154. In addition to that 1156 students have been enrolled for the courses conducted by Centre for Open and Distance Learning. The General Convocation of the year 2017 was held on 25.01.2018 and 831 students were conferred their basic degree and 11 students were conferred postgraduate degrees at the ceremony.

The SUSL focus on improving welfare and recreation facilities of students as well as staff. Accordingly, it provides hostel facilities for 93.3% students. Further actions have been taken to increase the welfare facilities of students by providing wifi facility for academic purposes. Accommodation facilities are provided for the academic, administrative and non-academic staff based on the available resources of the university. In order to expand the residential facilities, construction of a new housing complex is to be get started in next year.

The university facilitates students and academic staff members to improve the research culture of the university. In 2017 six international symposiums were organized by the Faculty of Agricultural Sciences, Faculty of Applied Sciences and Faculty of Management Studies. In addition to that the university has financially assisted many academic staff members to disseminate their research findings at the foreign research conferences.

Highly motivated and qualified Human Resource can be identified as a strength to the university. The total number of academic staff of the university is about 250 while the administrative and executive, academic support and non-academic staff population 21, 21, 325 respectively. With the view of developing the capabilities of the staff members, the university has organized 11 training programmes on various topics for 2376 staff members through the Staff Development Centre. In addition to that, foreign training opportunities were given to academic and administrative staff members in 2017 to enhance the skills by exposing to different working cultures.

I am pleasure to inform that the Faculty of Social Sciences and Languages of SUSL was awarded 'A' Grades for both Honors and General Degree Programmes reviewed by the Quality Assurance and Accreditation Council of the University Grants Commission being the one and only Art faculty in Sri Lanka which achieved A grades for their degree programmes.

Prof. M. Sunil Shantha
Vice-Chancellor

Content

1. The University	
1.1 History of the University	7
1.2 Introduction	7
1.3 Chancellor	8
1.4 Officers of the University	8
1.5 The Council	9
1.6 The Senate	10
2. Faculties	
2.1 Faculty of Graduate Studies	13
2.2 Faculty of Agricultural Sciences	14
2.3 Faculty of Applied Sciences	16
2.4 Faculty of Geomatics	21
2.5 Faculty of Management Studies	22
2.6 Faculty of Social Sciences and Languages	25
3. Teaching Resources	
3.1 The Library	27
3.2 Centre for Computer Studies	28
3.3 Department of Physical Education	33
4. Study Centres	
4.1 Career Guidance Unit	37
4.2 Centre for Open and Distance Learning	39
4.3 Centre for Indigenous Knowledge & Community Studies	41
4.4 Staff Development Centre	42
5. New Entrants Internal and Student Enrolment in Undergraduate	
5.1 Local Students New Entrants to Internal Undergraduate Degree Programmes	45
5.2 Local Students Enrolment in Internal Undergraduate Degree Programmes	47
6. New Entrance Internal (Foreign) and Student Enrolment in Undergraduate	
6.1 Foreign Students New Entrance to Internal Undergraduate Degree Programmes	49
6.2 Foreign Students Enrolment in Internal Undergraduate Degree Programmes	49
7. New Entrance and Student Enrolment in Postgraduate Programmes	
7.1 Local Students New Entrants and Enrolment in Postgraduate Degree Programmes	50
8. Examination Data	
8.1 Undergraduate Output – Internal	51
8.2 Postgraduate Output	52
8.3 Output of Other Courses	52
9. Human Resources Data	
9.1 Approved Cadre and Present Staff	53
9.2 Approved Cadre and Present Staff – Academic Staff	54
9.3 Highest Qualifications of Academic Staff	59

9.4. Information of International Staff Visited for Undergraduate Teaching/ Postgraduate/ Teaching Symposium Workshop in the Year 2017	60
9.5 Foreign Scholarships, Fellowships and Training Programmes Received by the University Staff 2017	61
9.6 Academic, Administrative and Academic Support Staff Registered for Postgraduate Degrees (Local & Foreign) in 2017	62
10. Research Output Data	
10.1 Number of publications done by the Academic Staff in 2017	63
10.2 List of publication in refereed indexed Journals	65
10.3 Details of Knowledge Dissemination to the General Public during the year 2017	70
10.4 National & International Awards Received in 2017	73
11. Hostel Data – 2017	
11.1 No. of Students received Hostel facilities by Faculty 2017	76
11.2 Permanent Hostels	77
11.3 Rented Facilities	78
12. Mahapola and Bursary Scholarship Data	
12.1 No. of Students received Mahapola & Bursary in 2017	80
13. Annual Accounts 2017	83
14. Audit Report 2017	117
15. Answers to Audit Queries 2017	134

01. THE UNIVERSITY

1.1 HISTORY OF THE UNIVERSITY

The history of the Sabaragamuwa University of Sri Lanka (SUSL) can be traced back to 1991 when it was initially established as an Affiliated University College at Belihuloya. In 1995, a committee was appointed by the Minister of Education and Higher Education to look into the possibilities of re-structuring the Affiliated University Colleges in the country. In accordance with the recommendations made by the Committee, the government decided to upgrade the Sabaragamuwa affiliated University College to the status of a National University by amalgamating it with two other Affiliated University Colleges located at Rahangala and Buttala. They were renamed as the Uva Campus of the Sabaragamuwa University. Before the amalgamation, the affiliated Colleges at Belihuloya and Buttala had been with the University of Sri Jayewardenepura. The Rahangala Affiliated University College had been amalgamated with the University of Peradeniya. With the three amalgamated affiliated University Colleges the Sabaragamuwa University was ceremonially opened on February 2, 1996.

Subsequently, the Affiliated University Colleges at Rahangala and Buttala converted into the Faculties of Agricultural Sciences and Applied Sciences and shifted to Belihuloya main campus in 2001 and 2008 respectively.

1.2 INTRODUCTION

The Sabaragamuwa University of Sri Lanka is situated on the left of the way to Samanalawewa reservoir and is over 160 kilometers away from Colombo – Badulla highway. The University comprises of six (06) Academic Faculties, namely,

- Faculty of Graduate Studies
- Faculty of Agricultural Sciences
- Faculty of Applied Sciences
- Faculty of Geomatics
- Faculty of Management Studies
- Faculty of Social Sciences and Languages



In addition to these five Faculties, there are ten study centers. They are as follows:

- Centre for Computer Studies
- Agri – Business Research and Development Centre (ABRDS)
- Career Guidance Unit
- Centre for Open & Distance Learning
- Staff Development Centre
- Centre for Indigenous Community Studies
- Centre for Research and Knowledge Dissemination
- Sabaragamuwa University Industry-Community Interaction Cell
- Centre for Biodiversity and Environmental Studies
- University Museum

In the year 2017, five faculties offered forty BA/BSc Degree Programmes, based on the Semester or the Course Units System of study, to a student population of about 5250. The annual intake of the University is in the region of about 1304 students. Apart from some of the Degree Programmes offered by the Faculties of Applied Sciences and Social Sciences, which are of three-year duration, the rest extend over to a four-year period. The medium of instruction of all Science – based programmes is English. Wherever possible, the Lecturers strive to assist undergraduates by presenting the relevant course materials in Sinhala or Tamil medium as the case may be. The students reading for degrees at the Sabaragamuwa University could also select optional courses even from another Department within their own Faculty (inter – departmental courses), while following the major and minor subjects.

1.3 CHANCELLOR

Ven. Professor Kumburugamuwe Vajira Thero

1.4 OFFICERS OF THE UNIVERSITY

The Officers of the University, as stipulated in Section 33 of the Universities Act. No. 16 of 1978, subsequently amended as follows:

VICE-CHANCELLOR

Prof. M. Sunil Shantha, BA Hons (USJP), MA in Economics (USJP)], PhD (Colombo)
(*From 19.05. 2017*)

Prof. Chandana P. Udawatte, BSc (PDN), MPhil (PDN), PhD (PDN)
Professor in Chemistry (*Up to 18.05.2017*)

DEANS OF THE FACULTIES

DEAN, FACULTY OF GRADUATE STUDIES

Dr. Iraj Ratnayake

BSc (Tourism Management) (SUSL), MSc (SJP), PhD (UUM Malaysia), Senior Lecturer
Grade

DEAN, FACULTY OF AGRICULTURAL SCIENCES

Dr. H.S.R. Rosairo, MBA (Uni of Colombo), Ph.D (Lincon Uni., New Zealand)

DEAN, FACULTY OF APPLIED SCIENCES

Prof. R.M.U.S.K. Rathnayake,

B.Sc. (Sp.) Hons. in Agriculture (URUH) M.Sc. in Biotechnology (UPDN) Ph.D. (AIT) Thailand

DEAN, FACULTY OF GEOMATICS

Dr. H.M. Indika Prasanna, BSc (Hons.) Surveying Sciences, SUSL, MPhil (Geodesy), SJP, PhD (Geodesy), The Polytechnic University, Hong Kong

DEAN, FACULTY OF MANAGEMENT STUDIES

Prof. W.K.A.C. Gnanapala, BSc (Tourism Management) (SUSL), MSc (SJP), PhD (Xiamen-P R China), Professor in Tourism Management
(From 12.09.2017)

Prof. R.M.W. Rathnayake, BSc (Sp) Botany (KLN), MSc (SJP), PhD (SJP) PG Dip Wildlife Management (India), Diploma in Mass Media (Sri Lanka Media Foundation), Professor in Environmental Management
(Up to 11.09.2017)

DEAN, FACULTY OF SOCIAL SCIENCES AND LANGUAGES

Dr. W. Manoj Ariyaratne, BA Hons (USJP), MA (USJP), PhD (Pune)

1.5 THE COUNCIL

The Council, which is the Governing authority of the University, as stipulated in section 44 of the Universities Act. No. 16 of 1978, as subsequently amended comprised of the following members:

EX-OFFICE MEMBERS

Prof. M. Sunil Shantha	Vice-Chancellor - Chairmam (From 19.05.2017)
Prof. Chandana P. Udawatte	Vice-Chancellor - Chairman (Up to 18.05.2017)
Dr. K.M.M.I. Ratnayake	Dean, Faculty of Graduate Studies
Dr. H.S.R. Rosairo	Dean, Faculty of Agricultural Sciences
Prof. R.M.U.S.K. Rathnayake	Dean, Faculty of Applied Sciences
Dr. H.M.I. Prasanna	Dean, Faculty of Geomatics
Prof. W.K.A.C. Gnanapala	Dean, Faculty of Management Studies (From 12.09.2017)
Prof. R.M.W. Rathnayake	Dean, Faculty of Management Studies (Up to 11.09.2017)
Dr. W. Manoj Ariyaratne	Dean, Faculty of Social Sciences & Languages

SENATE REPRESENTATIVES

Dr. E.P.N. Udayakumara	Faculty of Applied Sciences
Dr. G.S.N. Perera	Faculty of Geomatics

MEMBERS APPOINTED BY THE UNIVERSITY GRANTS COMMISSION

Rev. Karagoda Uyangoda Maithri	Former Director of Education
Moorthi Maha Nayaka Thero	
Prof. M.U. Jayayasekara	Former Dean, Agriculture, SUSL
Mr. Piyathissa Ranasinghe	Former Secretary, Posts and Telecommunication Ministry, Colombo 1
Mr. H.W. Gunadasa	Presidential Commissioner for Missing Persons
Dr. Ravindra Jayasekara	Former Director – Chest Hospital Welisara
Mr. N.S.M.P. Ranjith	Director, Department of Project Management and Monitoring Ministry of Finance
Prof. K.B. Palipane	Former Dean, Applied Sciences, SUSL
Prof. Danny Atapattu	
Mr. E.A. Vajira Dissanayake	LL.B (Colombo) Attorney-at-Law, Notary Public & Company Secretary
Dr. (Ms.) H.M.L.M. Herath	

SECRETARY TO THE COUNCIL

Mr. M.F. Hibathul Careem	Registrar (Up to 14.11.2017)
Mr. Kamal Gunawardena	Acting Registrar (From 15.11.2017)

The Council had 12 meetings during the year.

1.6 THE SENATE

The Senate, which is the academic Authority of the University, stipulated in Section 46 of the universities act No. 16 of 1978, as subsequently amended comprised of the following members:

CHAIRMAN

Prof. M. Sunil Shantha	Vice Chancellor (From 19.05.2017)
Prof. Chandana P. Udawatte	Vice Chancellor (Up to 18.05.2017)

MEMBERS OF THE SENATE

Dr. K.M.M.I. Ratnayake
Dr. H.S.R. Rosairo
Prof. R.M.U.S.K. Rathnayake
Dr. H.M.I. Prasanna
Prof. W.K.A.C. Gnanapala

Prof. R.M.W. Rathnayake

Dr. W.M. Ariyaratne
Prof. C.P. Udawatte

Prof. A.A.Y. Amarasinghe
Prof. W. Rathnayake
Prof. Lal P. Vidana Arachchi
Prof. D.M.A. Gunarathne
Prof. P.M.A.S. Karunaratne
Prof. D.A.M. de Silva
Prof. P.I. Yapa
Prof. M. Esham

Prof. (Mrs.) S.K. Gunathilake
Prof. J.M.C.K. Jayawardena
Prof. M.N. Wickramaratne
Mrs. T.N. Neighsoorei
Dr. (Mrs.) S.T.C. Amarasinghe
Dr. P.K. Dissanayake

Dr. M.A.J.P. Munasinghe
Mr. A.L.C.J. Liyanage

Dr. B.T.G.S. Kumara

Dr. (Mrs.) T.S.H. Perera

Dr. E.P.N. Udayakumara
Prof. G.M.L.P. Aponsu

Dr. G.S.N. Perera
Dr. D.R. Welikanna
Mr. P.J. Jayathilake
Mr. D. Jasinghe

Dean, Faculty of Graduate Studies
Dean, Faculty of Agricultural Sciences
Dean, Faculty of Applied Sciences
Dean, Faculty of Geomatics
Dean, Faculty of Management Studies
(From 12.09.2017)
Dean, Faculty of Management Studies
(Up to 11.09.2017)
Dean, Faculty of Social Sciences & Languages
Professor, Department of Physical Sciences & Technology
Professor, Department of Export Agriculture
Professor, Department of Tourism Management
Professor, Department of Export Agriculture
Professor, Department of Livestock Production
Professor, Department of Export Agriculture
Professor, Department of Agribusiness
Professor, Department of Export Agriculture
Professor, Department of Agribusiness Management
Professor, Department of Natural Resources
Department of Natural Resources
Department of Physical Sciences & Technology Librarian
Head, Department of Agribusiness Management
Head, Department of Export Agriculture Management
Head, Department of Livestock Production
Head, Department of Food Science & Technology
Head, Department of Computing & Information Systems
Head, Department of Sports Sciences & Physical Education
Head, Department of Natural Sciences
Head, Department of Physical Sciences & Technology
Head, Department of RS & GIS
Head, Department of Surveying & Geodesy
Head, Department of Business Management
Head, Department of Marketing Management

Prof. D.A.I. Dayaratne

Head, Department of Accountancy & Finance

Dr. R.S.S.W. Arachchi

Head, Department of Tourism Management

Prof. H.M.S. Priyanath

Dr. K.P.L. Nishantha

Head, Department of Geography & Environmental Management

Dr. A.S. Ananda

Head, Department of Social Sciences

Mr. R.G.S. Rathnayake

as Actg. Head from 13.01.18

Mrs. R.W.M.P.G.I. Weerakoon

Head, Department of English Lang. Teaching

FACULTY REPRESENTATIVE

Dr. R.K. Mutucumarana

Faculty of Agricultural Sciences

Dr. M.L.M.C. Dissanayake

Faculty of Agricultural Sciences

Dr. S. Vasanthapriyan

Faculty of Applied Sciences

Dr. C.H. Baduraliya

Faculty of Applied Sciences

Dr. H.A. Nalini

Faculty of Geomatics

Dr. H.R.S. Bandara

Faculty of Geomatics

Mr. D.G. Dharmarathne

Faculty of Management Studies

Prof. M.S.M. Aslam

Faculty of Management Studies

Dr. S.S.A. Senevirathne

Faculty of Social Sciences & Languages

Mr. S.K. Handaragama

Faculty of Social Sciences & Languages

INVITEES

Mr. R.V.S.P.K. Ranathunga

Director / Centre for Computer Studies

Mr. D. Jasinghe

Director / Centre for Open & Distance Learning

Dr. A.D. Ampitiyawatte

Coordinator / Faculty of Technology

SECRETARY TO THE SENATE

Mr. M.F. Hibathul Careem

Registrar & Secretary to the Senate

(Up to 14.11.2017)

Mr. Kamal Gunawardene

Acting Registrar & Secretary to the Senate

(From 15.11.2017)

The Senate had 12 meetings during the year.

2. FACULTIES

2.1. FACULTY OF GRADUATE STUDIES

2.1.1 BRIEF HISTORY

Sabaragamuwa University of Sri Lanka (SUSL) offers its graduate qualifications through the Faculty of Graduate Studies (FGS). The University Grants Commission at its 928th meeting held on November 9, 2015, granted the approval to establish the Faculty of Graduate Studies.

Within this broader spectrum, FGS offers a wide range of postgraduate studies related to the fields such as Agricultural Sciences, Computing & Information Systems, Geomatics, Humanities, Management, Physical & Natural Sciences, Social Sciences, Sports Sciences and Physical Education. The students who follow the graduate degree programmes available in these fields certainly benefit in widening their research based knowledge not only to enhance the career progression but also to redefine the existing ontologies to reach beyond national spatiotemporal horizons.

At present the FGS offers three taught programmes leading to graduate qualifications at masters level and research higher degree programme leading to MPhil and PhD qualifications. Altogether there are 154 active postgraduate students at present and another 100-120 prospective students have been applied for the enrolment in 2018. Thus, the objective of the FGS is to provide an opportunity as well as to facilitate effective and efficient delivery of study programmes through quality teaching and research training to produce individuals with graduate qualifications in their respective disciplines who are competent in facing the challenges of development both locally and internationally.

2.1.2 FACULTY MANAGEMENT

Dean

Dr. Iraj Ratnayake, BSc (Tourism Management) (SUSL),
MSc (SJP), PhD (UUM Malaysia), Senior Lecturer Grade I

2.1.3 DEGREE PROGRAMMES CONDUCTED BY THE FACULTY

1. Postgraduate Diploma in Business Administration
2. MSc in Ayurvedic Hospital Management
3. Master of Business Administration
4. MSc in Surveying Sciences
5. Research Higher Degree Programmes

2.2 FACULTY OF AGRICULTURAL SCIENCES

2.2.1 BRIEF HISTORY

The Faculty of Agricultural Sciences of Sabaragamuwa University of Sri Lanka was initially established at Rahangala in 1995 and was shifted to the main premises at Belihuloya in 2001. From 2001, academic programs were conducted with limited facilities at Belihuloya. In 2005, the faculty was able to win a competitive World Bank grant of Rs.82.5 million to develop infrastructure and other academic facilities. A comprehensive curriculum revision was undertaken and the degree programme was renamed as Agricultural Sciences and Management.

2.2.2 FACULTY MANAGEMENT

Dean - Dr. H.S.R. Rosairo

Heads

Department of Agribusiness Management	-	Dr. S.T.C. Amarasinghe
Department of Export Agriculture	-	Dr. P.K. Dissanayake
Department of Livestock Production	-	Dr. M.A.J.P. Munasinghe

2.2.3 DEGREE PROGRAMMES CONDUCTED BY THE FACULTY

The Faculty is composed of three Departments of study such as Agribusiness Management, Export Agriculture and Livestock Production. The Department of Export Agriculture offers two academic modules in Plantation Agriculture and Horticulture. The Agribusiness Management is a unique department as the undergraduate program in Agribusiness Management is the first of its kind in a Sri Lankan university.

During the first four semesters (first 2 years), students need to follow core-courses for their general study on Agriculture followed by specialization either in Plantation Agriculture, Horticulture, Livestock Production or Agribusiness Management for two more semesters (in the 3rd year). Students must select their field of specialization at the end of the second year, according to their preferences. Farm Practice, Computer Sciences and English courses are offered in the first three years and students must reach a satisfactory grade for each course in each semester to complete the degree. In addition, elective courses offered during the final year and students must select four elective courses according to their preferences during the first semester of their final year (in the fourth year). The second semester of the final year is allocated for industrial training, which is a vital and specific component of the degree program and students must undertake a research in the specialized field. The medium of instruction of the degree program is English.

The Faculty organizes programs as the practical components of the degree programme in collaboration with farmers in the area to ensure that knowledge and skills are exchanged between students and farmers. As a result, the Faculty of Agricultural Sciences has developed close links with

the surrounding communities. Furthermore, students are given an opportunity to visit various industries to get exposure to operational aspects of the industry and research organizations.

The Faculty of Agricultural Sciences offers the following four year honors degree programmes.

- B.Sc. in Agricultural Sciences and Management (students can specialize in four fields such as Agribusiness Management, Commercial Horticulture, Plantation Agriculture and Livestock Production)
- B.Sc. in Food Business Management

2.3 FACULTY OF APPLIED SCIENCES

2.3.1 BRIEF HISTORY:

The Faculty of Applied Sciences of the Sabaragamuwa University of Sri Lanka was initially started as the Buttala Affiliated University College (BAUC) on 21st June 1993. The BAUC offered two diploma courses, one in Food Science and Technology and the other in English Language. With the elevation of the Affiliated University Colleges to fully fledged national Universities in early 1996, three Affiliated University Colleges; Sabaragamuwa Affiliated University College, Uva Affiliated University College and Buttala Affiliated University College were amalgamated to form the Sabaragamuwa University of Sri Lanka and the BAUC became the Faculty of Applied Sciences of the Sabaragamuwa University of Sri Lanka.

With effect from March 2008, the faculty has been relocated in the main university premises at Belihuloya.

2.3.2 FACULTY MANAGEMENT

Dean:

Prof. R.M.U.S.K. Rathnayake
B.Sc. (Sp.) Hons. in Agriculture (URUH)
M.Sc. in Biotechnology (UPDN)
Ph.D. (AIT) Thailand

Heads

Dept. of Natural Resources

Dr. E.P.N. Udayakumara
B.Sc.(Special)(Hons)(URUH), MSc. (USJP)
PhD (AIT, Thailand)

Dept. of Food Sciences & Technology

Mr. A.L.C. Janitha Liyanage
B.Sc. (Special) (Hons) in Food Science and Technology (SUSL), M.Sc. (Lund, Sweden)

Dept. of Physical Science & Technology

Prof. G.M.L.P. Aponsu
B.Sc.(sp) (Hons) (UCBO), M.Phil.(UCBO)
Ph.D. (USJP)
(from 04.10.2017)

Dr. E.M.U.W. Jayalath B. Ekanayake
B.Sc. (Hons) (UPDN), M.Sc. (UPDN)
Ph.D. (Uni. Of Zurich, Switzerland)
(up to 03.10.2017)

Dept. of Computing and Information Systems

Dr. B.T.G.S. Kumara
B.Sc. (Sp) (Hons) (USJP), M.Sc. (UPDN)
Ph.D. (Japan)
(from 02.05.2017)

Dr. H.K. Senaka Amarakirthi
B.Sc. (SUSL), M.Sc. (UPDN)
Ph.D. (Aizu, Japan)
(up to 01.05.2017)

Dept. of Sport Sciences and Physical Education
(Acting Head)

Mrs. T.S.H. Perera
B.Sc. (Special) (Hons) (SUSL), M.Sc. (China)
(from 01.12.2017)

Mr. H.A.C.S. Hapuarachchi
B.Sc. (Hons) (USJP), M.Sc. (UPDN)
(up to 30.11.2017)

2.3.3 DEGREE PROGRAMS CONDUCTED BY THE FACULTY

The Faculty comprises five departments: The Department of Natural Resources, The Department of Physical Sciences & Technology, Department of Food Science & Technology, The Department of Computing & Information Systems and The Department of Sport Science and Physical Education.

The Faculty offers B.Sc. (Special) degree programs in Food Science and Technology, Environmental Sciences and Natural Resource Management, Chemical Technology, Computer Science and Technology, Applied Physics, Computing and Information Systems, Sport Sciences and Management and Physical Education for the students who gain direct entry to the Faculty on the basis of their performance at the GCE (Advanced Level) examination.

The degree programs are designed to be four-year degree programs with an exit point at three years for the students who graduate with a general degree in B.Sc. in Physical Sciences and Technology and Environmental Sciences and Management. The rest of the degree programs are strictly four-year degree programs.

The selection of the students for the B.Sc. degree programs in Sport Sciences and Management and Physical Education is done on the basis of the G.C.E. (A/L) results as well as the performance at a selection test (Written examination). The students who wish to get enrolled for the degree programs in Sport Sciences and Management and Physical Education are also required to face an examination for physical fitness in addition to the selection test. However, the selection procedure has been changed by the UGC through a circular and there will not be any further aptitude tests for the recruitment of undergraduates for the Faculty.

All degree programs offered through the faculty are designed to cater to the current job trends and demands both nationally and internationally. They are conducted exclusively in English. These degree programs are designed as interdisciplinary by incorporating subjects as Computer Science, Economics, Management, etc. that has facilitated our students to perform well once graduating serving a wider field than being specific and narrowed to than specialized field.

Apart from the academic activities the Faculty also contributes to the development of the community and the nation through extension and knowledge Dissemination programs. The staff and the students participate in such activities annually.

Degree Programs Offered by the Faculty of Applied Sciences

Bachelor of Science Honours in Information Systems
Bachelor of Science Honours in Food Science and Technology
Bachelor of Science in Environmental Sciences and Natural Resource Management
Bachelor of Science Honours in Environmental Sciences and Natural Resource Management
Bachelor of Science in Physical Sciences
Bachelor of Science Honours in Applied Physics
Bachelor of Science Honours in Chemical Technology
Bachelor of Science Honours in Computer Science and Technology
Bachelor of Science Honours in Physical Education
Bachelor of Science Honours in Sport Sciences and Management

Department of Computing and Information Systems

The Department of Computing and Information Systems which offers a B.Sc. Honours in Information Systems was established in 01st March 2011, though the Degree programme was initiated back in 2008. The curriculum is specifically designed to produce skilled graduates both in Computing and Information Technology. At present the department has three well established laboratories and the student capacity of the department is 397.

The demand for the above degree programme has greatly increased thorough out the years and annual intake has reached the maximum capacity of 80 students per batch. The department has close collaborations with private computer industries to obtain technical support in conducting lectures and practical as well as to provide opportunities for the undergraduates to carry out their mini projects and final year projects. This also has increased the opportunity for the undergraduates to secure job opportunities immediately after graduation. The staff of the Department consists of three senior lecturers, two lecturers and five probationary lecturers.

Department of Food Science and Technology

The Department of Food Science and Technology was established in 2005 even though the B.Sc. degree in Food Science and Technology was offered under the Department of Natural Resources since the inception of the Faculty in 1996. The range of the study areas includes Food Science Technology core, Applied Food Technologies, General Sciences, Statistics, Computer Science & Technology, Food Marketing, Industrial Economics and courses in scientific communication and career development. The degree program is designed for the students who wish to pursue professional careers in the field of Food Science and Technology. The knowledge and skills gained from the degree program enable the graduates to cater to the growing demand for Food Scientists & Technologists both in government and the private sector, locally and abroad. The degree also paves an excellent path for postgraduate studies in related disciplines of Food Science and Technology. At present, the Department academic staff comprises one professor, six senior lecturers, one lecturer, one probationary lecturer and one temporary lecturer. There are several eminent senior academics and industrial experts who contribute as visiting Professionals in their specialized fields. The Department has five well-equipped laboratories for conducting undergraduate lab sessions and relevant research, namely, Food Analysis Laboratory, Food Microbiology Laboratory, Food Processing Laboratory,

Meat Processing Laboratory and Dairy Processing Laboratory and the current student capacity of the department is 143.

Department of Natural Resources

The Department of Natural Resources was established in 1996 offering a B.Sc. General degree in Natural Resources. The degree program offered by the Department is designed to cater to the current job market in the fields of Environmental Protection, Natural Resource Management and Conservation, Biodiversity Conservation and Management, Environmental Advocacy and Ecology both in Sri Lanka and around the world.

In 2006, the Degree Programme which was initially offered as B.Sc. in Natural Resources as a three-year general degree program was upgraded and restructured to offer a Degree programme as Environmental Science and Natural Resources Management which has improved the job opportunities for the graduates. Currently the degree program is oriented in three major streams viz. Environmental Science, Biological Science and Earth Science with awarding two degree programs as B.Sc. (Special) in Environmental Science and Natural Resources Management – 4 years and B.Sc. (General) in Environmental Science and Natural Resources Management – 3 years. The degree also paves an excellent path for postgraduate studies. The Department has the capacity to enroll sixty students per year. At present, the academic staff of the department consists of eight faculty members including two professors.

Department of Physical Sciences & Technology

The Department of Physical Sciences & Technology conducts degree courses in three major disciplines; namely, Chemical Technology, Applied Physics and Computer Science & Technology. Mathematics, Statistics, and Management Studies are conducted as supporting tools for the programme. The Department offers four-degree programs namely: B.Sc. (Applied Sciences) Special Degree in Chemical Technology (Duration: 4 years), B.Sc. (Applied Sciences) Special Degree in Computer Science & Technology (Duration: 4 years) B.Sc. (Applied Sciences) Special Degree in Applied Physics (Duration: 4 years) and B.Sc. (Applied Sciences) Degree in Physical Sciences (Duration: 3 years).

All theoretical course units conducted by the department are heavily supported by a practical component which provides the preliminary experience to perform confidently. And also, the Mini projects conducted throughout the third and the fourth academic years stimulate the students' creative and innovative thinking. The Final year project (research or industrial training) for one entire semester exposes the undergraduates to the working environment and provides hand on experience in industry before the graduation. The environment in the campus and the teaching programs were all designed in a manner to establish this goal and also to produce specialists in their respective fields. Additionally, it is also creditable that the Department offers the only Degree in Applied Physics in the entire University System in the country. The Department has 4 well-equipped laboratories namely; Physics Laboratory, Chemistry Laboratory I, Chemistry Laboratory II, Chemistry Research Laboratory and the student capacity of the department is 162. The staff of the department consists of three professors, seven senior lecturers, five probationary lecturers one instructor and three temporary lecturers.

Department of Sport Sciences and Physical Education

Two-degree programs namely B.Sc. Special Degree in Sport Sciences & Management and B.Sc. Special Degree in Physical Education have been awarded since 2008 through the Faculty of Applied Sciences. The Department of Sport Sciences and Physical Education was established in 01st March 2011. The courses of Sport Sciences & Management degree programme is specially designed to produce graduates with basic scientific sport skills and management skills required for today's teaching sports at primary, secondary and tertiary education levels and at other industries and organizations. The degree programme in Physical Education is specially designed to produce graduates who are competent the scientific basis of physical education activities and practices. The duration of the degree programs are four years and at present there is a great demand for the degree programme which is significantly shown by the increasing number of student intake each year and at present the intake has reached the maximum capacity. The both degree programs are well supported by practical activities and projects that has enabled to produce skilled and competent graduates within four years. The department also has many collaborations with sports organizations facilitating the students to participate in many national and international gaming competitions and coaching programs. The Department has two well equipped laboratories namely; Exercise biochemistry Laboratory and Research Laboratory and the student capacity of the department is 463. The staff comprises of one senior lecturer, two lecturers, eight probationary lecturers and one instructor. The service of eminent sport specialist is also obtained to conduct both practical and theory courses for the students.

2.4 FACULTY OF GEOMATICS

2.4.1 BRIEF HISTORY:

The Faculty of Geomatics is one of the five faculties of the Sabaragamuwa University of Sri Lanka and was established in 2004. It is the successor to the Department of Surveying Sciences, which introduced the B.Sc. (Surveying Sciences) Degree Programme in 1997. This was the first time in the history of the university system in Sri Lanka that such a degree programme was introduced by a university fulfilling a much felt need of the country. The Degree Programme is a four-year course leading to a special degree. The first batch of students admitted to the degree programme in 1997 and graduated in 2002.

2.4.2 FACULTY MANAGEMENT

Dean

Dr. H.M. Indika Prasanna
BSc (Hons.) Surveying Sciences, SUSL, MPhil (Geodesy), SJP, PhD (Geodesy), The Polytechnic University, Hong Kong

Heads

Department of Surveying and Geodesy

- Dr. Duminda R. Welikanna
BSc (Hons.) Surveying Sciences, SUSL, MSc (Geoinformatics), ITC - The Netherlands, PhD (Microwave Remote Sensing), Kyoto, Japan

Department of Remote Sensing and GIS

- Dr. G. Sanka N. Perera
BSc (Hons) Surveying Sciences, SUSL, MSc (Geoinformatics), ITC - The Netherlands, PhD
(Photogrammetry)
& Remote Sensing), TUD, Germany

2.4.3 DEGREE PROGRAMMES CONDUCTED BY THE FACULTY

The faculty offers BSc Surveying Sciences degree in five areas of Specialization. They are:

- 1) Bachelor of Science Honours in Surveying Sciences in Surveying & Geodesy
- 2) Bachelor of Science Honours in Surveying Sciences in Land Management
- 3) Bachelor of Science Honours in Surveying Sciences in Hydrographic Surveying
- 4) Bachelor of Science Honours in Surveying Sciences in Remote Sensing
- 5) Bachelor of Science Honours in Surveying Sciences in Geographic Information System

2.5. FACULTY OF MANAGEMENT STUDIES

2.5.1 BRIEF HISTORY OF THE FACULTY OF MANAGEMENT STUDIES

The Faculty of Business Studies commenced its' programmes by offering the three-year degree under the Department of Accountancy & Finance & the Department of Business Management in September 1996. After the completion of the Foundation Year and two specialization years, a Bachelor of Science degree could be obtained from Financial Management, Business Management, Marketing Management, Tourism Management, Eco-Business Management or Hospitality Management. Six batches of graduate students obtained their B.Sc. Special Degrees in Financial Management, Business Management, Marketing Management and Tourism Management and passed out in the years of 1997, 1998, 1999, 2000, 2001 and 2002.

The Faculty of Business Studies was renamed as the Faculty of Management Studies with the approval of the University Grants Commission (UGC) in 2003. The duration of the degree Programmes, BSc in Business Studies conducted by the Faculty of Business Studies was also changed its' duration from three years into four years with the approval of the UGC in 2003.

Currently, the Faculty of Management Studies comprises four departments; Department of Accountancy & Finance, Department of Business Management, Department of Marketing Management and Department of Tourism Management.

2.5.2 FACULTY MANAGEMENT

Dean

Prof. Athula Gnanapala
BSc (Tourism Management) (SUSL), MSc (SJP),
PhD (Xiamen-P R China), Professor in Tourism
Management
(From 12.09.2017)

Prof. Wasantha Rathnayake
BSc (Sp) Botany (KLN), MSc (SJP), PhD (SJP)
PG Dip Wildlife Management (India), Diploma
in Mass Media (Sri Lanka Media Foundation),
Professor in Environmental Management
(Up to 11.09.2017)

Heads

Department of Accountancy & Finance

Mr. D.G. Dharmaratne
BSc (Financial Management) (SUSL) MBA
(PDN), Senior Lecturer Grade I
(Up to 28.02.2017)

Prof. D.A.I. Dayaratne
BSc (Financial Management) (SUSL), MSc
(SJP), PhD (CMB), Professor in Finance
(From 01.03.2017)

Department of Business Management

Ms. K.L.B.G. Dharmarathne
BBA (Bus admin) (RUH) MSc (SJP), Senior
Lecturer Grade I
(Up to 31.03.2017)

Mr. P.J. Jayathilake, MSc (Econ) Bulgaria,
MSc (Mgt) (SJP), Senior Lecturer Grade I
(From 01.04.2017)

Department of Marketing Management

Ms. K.D.L.R. Kapuge
BBA (Accountancy) (CMB), MBA (Banking and
Finance) (SJP), Senior Lecturer Grade II

Department of Tourism Management

Prof. Athula Gnanapala
BSc (Tourism Management) (SUSL), MSc (SJP),
PhD (Xiamen-P R China), Professor in Tourism
Management
(Up to 11.09.2017)

Mr. C.N.R. Wijesundera
B.Sc. Tourism Management (SUSL),
MA (Colombo), Senior Lecturer Grade II
(Acting Head from 12.09.2017 to 24.09.2017)

Dr. R.S.S.W. Arachchi
BSc (Tourism Management) (SUSL), MBA in
Marketing (CMB), PhD (MSU Malaysia), Senior
Lecturer Grade II
(From 25.09.2017)

2.5.3 DEGREE PROGRAMMES CONDUCTED BY THE FACULTY

The Faculty of Management Studies comprises four departments; Department of Accountancy & Finance, Department of Business Management, Department of Marketing Management and Department of Tourism Management. Currently, seven Honours Degree Programmes are offered by those four departments for the students who gain direct entry to the Faculty on the basis of their performance at the GCE (Advanced Level) Examination.

Department	Degree Programme(s)
Department of Business Management	B.Sc. Honours in Business Management
Department of Marketing Management	B.Sc. Honours in Marketing Management
Department of Accountancy & Finance	B.Sc. Honours in Financial Management B.Sc. Honours in Banking & Insurance

Department of Tourism Management	B.Sc. Honours in Tourism Management B.Sc. Honours in Eco-Business Management B.Sc. Honours in Hospitality Management
----------------------------------	--

Presently, the student allocation for each degree programme is decided by considering the students' preference and z-score, at the beginning of the degree programmes.

Specialization programmes are started in the first year itself with the new curriculum; but there are common subjects that are taught together. The programmes run for four years with eight semesters. Students should fulfill a four month Industrial Training and a Project Report or a Dissertation in the Fourth Year Second Semester for which six credits has been allocated. The total number of credits is 120+ for each degree programme.

2.6 FACULTY OF SOCIAL SCIENCES AND LANGUAGES

2.6.1 BRIEF HISTORY OF THE FACULTY OF SOCIAL SCIENCES AND LANGUAGES

The Faculty of Social Sciences and Languages had its beginning at the same time, when the University commissioned her study programs in 1996. The Faculty initially possessed two Departments of studies i.e. the Department of Languages and the Department of Social Sciences. The third Department of the Faculty, The Department of English Languages Teaching was initiated in 2004 while the fourth, The Department of Economics and Statistics commenced in 2009. The Department of Geography and Environmental Management was established as the fifth Department in 2015. The Faculty began its academic operations in November 1996 with the intake of students from the former affiliated University College, who were permitted, with their Diplomas in English, to study for a degree after two years. The Faculty started register students with Advanced Level qualification only from the year 1998.

In pursuit of its vision and mission, the Faculty offers Honors Degrees through its Departments. Breaking from the initial concept of three year Honors degrees in the Faculty, in 2007, the Faculty introduced four-year Honors Degree Programs in Economics, Statistics, Geography, Political Science, Sociology and Anthropology in addition to its three year Social Sciences Honors Degree Program. Four-year Honors Degree Programs in Sinhala, Tamil, English, German, Japanese, Chinese and Hindi have also been introduced with effect from 2013. In 2014, the Faculty introduced Bachelor of Arts Honors in Information and Communication Technology and in 2015, Bachelor of Arts Honors in Translation Studies. At present, the Faculty offers four-year Honors Degrees and three-year General Degrees only.

The Faculty of Social Sciences and Languages prepares students for professional careers, by providing them with a broad understanding of the humanistic tradition in combination with a sound knowledge of subjects in several disciplines. Our programs emphasize the ability to apply this knowledge to problems and tasks in the contemporary world of work. We strive to develop students' capacity for independent and critical thought, logical analysis, effective communication, and informed participation in teamwork. Therefore, the Bachelor of Arts program integrates classroom work and students' independent reading and writing with hands-on research and project work.

2.6.2 FACULTY MANAGEMENT

Dean

Dr. W. Manoj Ariyaratne
BA Hons (USJP), MA (USJP), PhD
(Pune)]

Heads

Department of Economics and Statistics	Dr. A. Aruna Shantha
Department of English Language Teaching	Mrs. R.W.M.P.G.I.K. Weerakoon
Department of Geography & Environmental Management	Dr. K.P.L. Nishantha Patabendi
Department of Languages	Dr. R.A.D.P. Weerasekara
Department of Social Sciences	Dr. A. Sarath Ananda

2.6.3 DEGREE PROGRAMS CONDUCTED BY THE FACULTY

The Faculty of Social Sciences and Languages consists of five Departments namely, The Department of Economics and Statistics, The Department of Geography & Environmental Management, The Department of Languages, The Department of Social Sciences and The Department of English Language Teaching.

The Faculty offers the following Degree Programs:

1. Bachelor of Arts (Special) Degree (Four years)
2. Bachelor of Arts General Degree (Three years)

The Faculty conducts the BA General Degree program with the support of all the Departments in the Faculty, while the BA (Special) Degrees in relevant subjects are conducted as follows:

DEPARTMENT OF ECONOMICS AND STATISTICS

Bachelor of Arts (Special) in Economics

Bachelor of Arts (Special) in Statistics

Bachelor of Arts (Special) in Information and Communication Technology
(Offered in English Medium Only)

DEPARTMENT OF GEOGRAPHY & ENVIRONMENTAL MANAGEMENT

Bachelor of Arts (Special) in Geography

DEPARTMENT OF LANGUAGES

Bachelor of Arts (Special) in Sinhala

Bachelor of Arts (Special) in Tamil

Bachelor of Arts (Special) in English

Bachelor of Arts (Special) in German

Bachelor of Arts (Special) in Japanese

Bachelor of Arts (Special) in Chinese

Bachelor of Arts (Special) in Hindi

Bachelor of Arts(Special) in Translation Studies

DEPARTMENT OF SOCIAL SCIENCES

Bachelor of Arts (Special) in Political Science

Bachelor of Arts (Special) in Sociology

DEPARTMENT OF ENGLISH LANGUAGE TEACHING (DELT)

The DELT offers Teaching English as a Second Language (ESL) as a major/minor subject and English Language Courses throughout students' university career.

03. TEACHING RESOURCES

3.1 THE LIBRARY

3.1.1 DESCRIPTION OF THE LIBRARY

The Main Library provides its' services for the entire University to achieve the standard of excellence in their academic programs. The Management Faculty Library serves the needs of the Faculty of Management Studies. The Agricultural Sciences Library serves the needs of the Faculty of Agricultural Sciences. The collections and services of the library are designed to match the needs that range from basic support of the curriculum to the advanced research requirements of patrons.

The SUSL Libraries deliver customer focused quality information products, services and programmes, creatively adjust to changing information needs and innovatively respond to new challenges at national & international level.

The collection of books of all libraries in the end of 2016 was approximately 125,000 including purchased books, donations books received to the Library and pamphlets.

The SUSL Library is using KOHA open source software for Library automation. Collection has been organized as Lending Section, Reference Section, Permanent Reference Section, Periodical Section, Other Collection & Pass Paper Collections.

3.2 CENTRE FOR COMPUTER STUDIES

3.2.1 INTRODUCTION

Centre for Computer Studies is the separate academic body for providing IT services to the Sabaragamuwa University of Sri Lanka. It provides main services; such as IT related academic work for Faculty of Social Sciences and Languages, Faculty of Management Studies and Faculty of Agricultural Sciences, Internet and e-mail facility with WIFI, computer networking services, e-learning facilities, and hardware & software maintenance services and developing software for the university.

3.2.2 HISTORY

The history of Sabaragamuwa University Computer Centre goes back to the time of inauguration of Affiliated University College (AUC) of Sabaragamuwa Province in 1991. It started at one of the residential building then own to Samanalawewa Hydro Electrical Power Project and now D1-4 quarters of Sabaragamuwa University of Sri Lanka. Initially, it equipped with 10 numbers of **Tatung** 286 computers featured 1Mb RAM, 40MB Hard disks and an **OKI** 9-pin dot-matrix printer and at the time of inauguration of AUC, late Hon. President Ranasinghe Premadasa unveiled the plaque of the centre.

At that time AUC enrolled students for Diploma programmes and conducted three diploma courses called *Diploma in Accounting & Finance*, *Diploma in Tourism Management* and *Diploma in English*. The **Core Course of Computing** offered by the computer centre was compulsory component to obtain the diploma produced by all programmes.

After some times, with the donation of Rs. 15,000/= from the Balangoda District Judge who launched a program to donate funds for social works from the fines collected from the drugs victims, initiated to start the construction of existing computer centre building with the help of the staff, students and villagers by “Shramadana Campaign” and finally completed using the government funds. It was the first building constructed simultaneous with the old auditorium for the AUC in addition to the buildings acquiring from the Samanalawewa Project.

Initially it was recruited one staff member to computer centre as an *Instructor-in-Computer-Technology* for conducting the lectures and practical for the core courses. Meanwhile, two other instructors were recruited to the computer centre cadre to extend the work it carried out and it was the only centre which had an approved cadre in the AUC system.

After upgrading the AUC into full-fledged national university as Sabaragamuwa University of Sri Lanka in 1996, computer centre started to render its services to the different degree programs. Especially for non-IT, faculties by means of designing and preparing course materials for IT related subjects and conducting lectures and practical classes. Further, center contributed technological knowledge for preparing and evaluating tender documents for purchasing of computers and other ICT related equipment for the university and training of clerical staff of the university for effectively use of ICT for their day to day works as well as helping to academic staff for preparing their postgraduate thesis and in preparing teaching materials etc.

When expansion of the university and its functions, computer centre was renamed as **Centre for Computer Studies** and re-organized under a Director and started offering assistance for conducting ICT related courses for the degree programmes especially for Faculty of Management Studies and Faculty of Social Sciences & Languages and constructed another building adjacent to the existing centre for broadening its services. At the same time university Local Area Network was planned and commissioned and got connected to the Internet via LEARN and started providing and maintaining the Internet and network services to the entire university community. Launching Sabaragamuwa University Web Site and providing E-Learning environment are such land marking services offered.

3.2.3 ACADEMIC STAFF/CENTRE FOR COMPUTER STUDIES

No	Name	Designation	Recruited Place
1	Mr. R.V.S.P.K. Ranathunga	Senior Lecturer	CCS
2	Mr. R.M. Nevil B. Rathnayake	Senior Lecturer	CCS
3	Dr. H.K. Salinda Premadas	Senior Lecturer	CCS
4	Mr. N.J. Malraj Silva	Lecturer	CCS
5	Ms. R.A.H.M. Rupasingha	Lecturer (Probationary)	CCS

3.2.4 ACADEMIC SUPPORTIVE STAFF/CENTRE FROM COMPUTER STUDIES

No	Name	Designation	Recruited Place
1	Mr. W.H.D. Premawardana	Instructor in CT Grade I	CCS/AGR
2	Mr. H.M.M.A. Herath	Instructor in CT Grade II	CCS/MGT
3	Mr. W.M.C.K.B. Wanigasekara	Instructor in CT Grade II	CCS/MGT
4	Mr. E.S.A. Gunasinghe	Assistant Network Manager Grade I	CCS
5	Mr. K.C.S. Ranasinghe	Assistant Network Manager Grade II	CCS
6	Ms. A.C. Nanayakkara	Instructor in CT Grade II	CCS/SSL
7	Mr. W.R.Y.S. Samarasekara	Instructor in CT Grade II	CCS/SSL
8	Mrs. B.H. Madara	Temp. Instructor in CT	CCS/SSL

Among four of the permanent Instructors' in Computer Technology, three of them are assigned to the three faculties; Faculty of Agricultural Sciences, Faculty of Social Sciences & Languages and Faculty of Management Studies to conduct/instruct the IT related lectures/practical on request.

Mr. Chathuranga Wanigasekara is acting as a coordinator of the computer center of faculty of Management Studies and is maintaining the faculty and university web sites in addition to working as

an instructor. Mr. H.M.M.A. Herath also appointed to the Faculty of Management Studies for conducting IT related practical classes.

Mr. W.R.Y.S. Samarasekara conducting IT related lectures for the Faculty of Social Sciences & Language request of the respective Dean, in addition to the work done as a coordinator for the computer centre of the Faculty of Social Sciences & Languages.

Mr. Pemawardena who is the Senior Instructor acted as an IT coordinator for the Faculty of Agricultural Sciences. Coordinators, who have participated in respective Faculty Boards, are coordinated with the Director of the Centre for Computer Studies to allocate human resources and other IT related services needed for the faculties. Three permanent cadre provisions have to be filled in future according to the requirements generated.

Mrs. B.H. Madara conducting IT related lectures for the Faculty of Social Sciences & Language

Assistant Network Manager (Mr. E.S.A. Gunasinghe and Mr. K.C.S. Ranasinghe) is responsible for maintaining and improving the performance of the university LAN as well as implementing new network services when required under the supervision of the Director.

3.2.5 NON ACADEMIC STAFF/CENTRE FOR COMPUTER STUDIES

No	Name	Designation	Recruited Place	Service offering places & nature of duty
1	Mr. P. Sanjeewa Premalal	Computer Applications Assistant	CCS	SUSL/Software Maintenance
2	Mr. H. Janaka C. Senarath	Technical Officer	CCS	SUSL/Hardware Maintenance
3	Mr. D.A. Chthurange	Labor	CCS	CCS

Computer Applications Assistant and the Technical Officer are assigned for the solving of software and hardware problems of computers and accessories in faculty computer centers in addition to the other places such as centers, sections and offices of the entire university. Mr. Sanjeewa and Mr. Janaka are currently involving to do such work as well as to report about the faultier of equipment to the respective authorities to get decisions to repair them.

Present Status

Presently, on request of the different faculties, the academic services provided by the centre are mainly limed to conducting the IT Degree programme and computer minor programme of the Faculty of Social Sciences & Languages, some IT related subjects and practical components of the different departments of Faculty of Management Studies and to the degree program in Computing and Information System of the Faculty of Applied Sciences. Other IT services such as Internet and web service are provided for entire university community. Other than that computer center is providing maintenance-support for services running in the network which are installed by other parties such as library system, IP Phone system, IP Camera system, Wireless networks etc.

At present most of the faculties have built their own complexes and they have their own computer centers within faculty premises for conducting their IT related academic programs. Therefore, no need of using the existing buildings of the Centre for Computer Studies for conducting their programs further, instead they can be utilized for widen the services offered by the Centre such as conducting training programmes for non-academic and administrative staff as well as assisting the academic staff to fulfilling their IT-related needs. Nevertheless, Staff development center also doing a training programme in the university.

The Centre for Computer Studies supervises all computer related academic activities in these five computer centers and maintains the campus-wide network including all the servers required to provide network services such as web, e-learning, DNS, email, library system, student information service and network troubleshooting services.

In year of 2013, infrastructure facilities and academic programs related with IT have further improved due to allocations from the consolidated fund by the Sabaragamuwa University of Sri Lanka. With this fund, the university managed to increase the Internet bandwidth from 20Mbps to 100Mbps and increase the number of computer facilities to all academic and administrative staff members at their work places.

Due to the high demand of the internet usage of the university, internet providers requested to increased bandwidth up to 225 Mbps. Accordingly, the computer center proposed to increase the internal bandwidth of the fiber backbone.

Free Wi-Fi areas implemented for the students inside the university to provide a better learning environment to them. According to that all faculties covered with Wi-Fi facility.

Further, according to the annual plan University purchased more than 200 new computers and center helps to purchase and implement such computers in the university network.

3.2.6 CAMPUS-WIDE NETWORK

Our campus-wide Local Area Network is run and maintained by the Centre for Computer Studies. It is administrated by our Assistant Network Managers within the server room. The server room consists of CISCO routers, proxy server, DNS server, CISCO switches, web server, e-learning sever, virus guard server (centralized server) etc. Performance of the network functions and the E-learning system are increased by upgrading the three servers namely Proxy, DNS and E-learning during the year 2014. Separating and partitioning of the server room from the existing computer lab, physical security and the easiness of maintenance of the servers are assured. Also by commissioning the alternative power generating system using a 20KVA standby generator and 20KVA UPS system, availability of network functions are guaranteed during the 24 hours a day and 7 days a week.

All the five faculties are now inter-connected with fiber optic backbone and willing to upgrade the backbone in next year. At present our commodity Internet band with is 225Mbps and physical link is capable of handling signals of 100Mbps bandwidth.

3.2.7 GOALS OF THE YEAR 2017

- a. The center staff proposed new network infrastructure changes by using layer 3 switches according to the fiber upgrade. Meanwhile network managers can isolate different traffic types in the network to avoid network congestion and avoid the slowness of the entire network (Especially Voice traffic and wireless traffic). In this process many switches have to be replaced with the gigabit/ VLAN supported switches and computer center decided to face out this solution.
- b. Maintain and update IT Policy for the university.
- c. Configure authentication server to authenticate users.
- d. IPV6 implementation in the network- servers
- e. Conducting Technical Evaluation Committees
- f. Give consultancy facilities for other government institutions.
- g. Conducting training workshops for academic and non-academic staff.
- h. Implement/expand network of faculties, centers and offices.
- i. Recruit a Technical Officer for maintain the existing expanded network.
- j. Isolate CCTV Camera system from the main network.
- k. Expand IP Phone system as requested by the faculties and offices.
- l. Connecting IP Phone system to outside network.
- m. Design Network for proposed faculty of graduate studies
- n. Design and implement new website with enhanced facilities for the university.
- o. Implement network Monitoring system to get proactive decision.

Goals	States
a)	Continuing – Need more switches to be purchased
b)	Completed during the year
c)	Completed
d)	Completed
e)	Completed during the year
f)	Completed during the year
g)	Completed during the year
h)	Completed during the year
i)	Not Complete – Pending. Need to recruit a person.
j)	Completed
k)	Completed
l)	Not Completed – Proposal has been approved Pending until complete the enhancement of the existing university network.
m)	Completed
n)	Completed – going on further continuous enhancements
o)	Completed

3.3 DEPARTMENT OF PHYSICAL EDUCATION

3.3.1 STAFF

Director	- Mr. W.A. Lalith Rohana
Instructors	- Mrs. B.K. Samantha Princy Lalani
	- Mr. G.S.K. Bopitiya
	- Mr. P.D.D.I. Gunathilaka
Clerk	- Mrs. R.A. Bhagya Niranjali Prasangika Ranaweera
Grounds Man	- Mr. E.B.H.P. Hewage
	- Mr. N.A.J.S. Samarathunga
Swimming Pool Attendant	- Mr. W. Ariyadasa
Laborers	- Mr. P.R. Nandasena

3.3.2 ANNUAL PROGRAMME

The following activities were scheduled and held by the Department of Physical Education.

- Inter University Championship - From 06th May 2017 to 24th September 2017
- Organized Inter University Netball Championship on 12th & 13th August 2017
- Organized friendly matches and participated invitational tournament for Hockey, Rugby Football, Baseball, Basketball, Football, Volleyball, Elle, Carrom and Cricket

3.3.3 ACHIEVEMENTS

Inter University level

- | | |
|------------------------|--------------------------|
| • Volleyball (Women) | - Champion |
| • Athletic overall | - Champion |
| • Taekwondo (Women) | - Champion |
| • Karate (Men) | - Champion |
| • Road Race | - 03 rd Place |
| • Table Tennis (Women) | - 04 th place |
| • Weight Lifting | - 06 th place |

National Level

- | | | |
|---|--------------------------------|--------------------------|
| • 29 th National Youth Sports Festival | -D.D.V. Senewirathne
(400m) | -03 rd place |
| • XLIII National Sports Festival (Basketball) | -E. Krishanth | - 03 rd place |
| • XLIII National Sports Festival (Wushu) | -W.M.V.D. Chathuranga | - 01 st place |
| • XLIII National Sports Festival (Teakwond) | -V.H.K.G. Daglas | - |
| Champion | | |
| • Junior National Championship (10000m) | -T.R.S. Priyadarshani | - 03 rd place |
| • XLIII National Sports Festival (Badminton) | -Oshadhi Kuruppu | - 01 st place |

- XLIII National Sports Festival (Teakwond) - R.M.D. Taraka - Runner up
- XLIII National Sports Festival (Teakwond) - L.D.D.K. Meegoda -Champion
- XLIII National Sports Festival (Teakwond) - A.M.L.B. Herath -Champion
- XLIII National Sports Festival (Volleyball) - D.H.V. Kaushalya - 02nd place
- XLIII National Sports Festival(Volleyball) - H.R.S. Fernando - 01st place
- Kukkiwon Cup National Teakwond Championship – W.P.N.T. Lakmal - 02nd place

Inter National Level

- The 29th Summer Universiade 2017 at Taipei (World University Games), held from 19th August to 30th August 2017 at Taipei. Following Students participated from Sabaragamuwa University of Sri Lanka.

Athletic (Men)

- | | |
|--------------------------|----------------|
| 01. K.A. Kottahachchi | - 14/AS/SM/012 |
| 02. W.M.S.S. Wijesundara | - 12/AS/SM/029 |
| 03. G.H.C. Kushantha | - 14/AS/SM/013 |
| 04. N.M.C.C. Nawasingha | - 13/AS/PE/015 |
| 05. G.R.C. Kularathna | - 12/AS/SM/013 |
| 06. G.V. Udayanga | - 13/AS/SM/022 |

Athletic (Women)

- | | |
|----------------------------|----------------|
| 01. K.M.I. Jayalath | - 13/AS/SM/033 |
| 02. R.M.S.K. Rathnayaka | - 13/AS/SM/047 |
| 03. G.V.H. Wathsala Kumari | - 14/As/SM/032 |
| 04. J.A.D. Jayarathna | - 14/AS/PE/023 |

Badminton (Women)

- | | |
|--------------------|---------------|
| 01. Oshadi Kuruppu | -13/AS/SM/037 |
|--------------------|---------------|

Taekwondo (Men)

- | | |
|---------------------|----------------|
| 01. W.P.N.T. Lakmal | - 12/AS/PE/008 |
|---------------------|----------------|

Tennis (Women)

- | | |
|----------------------|-------------|
| 01. M.L.P. Suraweera | - 12/MS/244 |
|----------------------|-------------|

- South Asian Tournament (Football) - S.G.S.S. Subhasinghe - Participation
- 02nd Asian Women's Under 23 Volleyball Championship –D.H.V. Kaushalya Participation
- 02nd Asian Women's Under 23 Volleyball Championship –H.R.S. Fernando Participation

3.3.4 OTHER SPECIAL EVENT CONDUCTED BY DEPARTMENT OF PHYSICAL EDUCATION

Colours Night – 2017

The Sixth University Colors Night was colorfully held at the auditorium of Faculty of Social Sciences and Languages in Sabaragamuwa University of Sri Lanka on 15th December 2017. This event organized by the Department of Physical Education and Members of Sports Advisory Committee of Sabaragamuwa University of Sri Lanka under the distinguished patronages of Prof. M. Sunil Shantha, the Vice-Chancellor of Sabaragamuwa University of Sri Lanka.

The Chief Guest of this ceremony was Prof. P.S.M. Gunarathne, Vice Chairman, University Grant Commission and Mr. Manju Wanniarachchi, Commonwealth Silver Medalist – Boxing was the invited sportsman.

In this occasion, 126 students were awarded with University Sports Colors and following students were awarded as the best athletes considering their outstanding performances nationally and internationally.

2016 – Mr. D.M.S.D. Karunarathna.
Ms. Oshadi Kuruppu

2017 - Ms. J.A.D. Jayarathna



Mr. W.P.N.T. Lakmal



04. STUDY CENTRES

4.1 CAREER GUIDANCE UNIT

Activities of the year 2017 conducted by the Career Guidance Unit of the University

The Need of the Personal Vision and Mission for a successful University Life

Career Guidance Unit (CGU) of the University successfully conducted a lecture on "The Need of the Personal Vision and Mission for a successful University Life" with a collaboration of the Students Counseling Center of the University on 22nd February 2017 at the Auditorium of the Faculty of Social Sciences and Languages. The lecture was conducted by Mr. Deepal Wijayasekara, the Career Advisor of the university.

Mental Relaxation Programme

Career Guidance Unit (CGU) of the University successfully conducted a lecture and a practical session on "**Mental Relaxation**" with a collaboration of the Students Counseling Center of the University on 03rd March 2017 at the Auditorium of the Faculty of Social Sciences and Languages. The programme was conducted by Mr. Deepal Wijayasekara, the Career Advisor of the university.

Personality Development Programme

Career Guidance Unit of the Sabaragamuwa University of Sri Lanka and Image Consultants successfully organized a "Personality Development Programme" at Renuka Hotel, Colombo from 8.30am to 5.30pm on 5th July 2017. The programme was sponsored by CEAT Kelani Tyres and facilitated by Image Consultants.

The programme focused on Personal grooming and best hygiene practices, appropriate dress code, Social, business & dining etiquettes and How to face an interview successfully. Selected 37 undergraduates by representing Faculty of Management Studies, Faculty of Agricultural Sciences and Faculty of Applied Sciences and Faculty of Social Sciences and Languages were actively participated for the programme. Director of Image Consultants, Mrs. Nayana Karunaratne and General Manager of Image Consultants, Ms. Irushi Aluwihare were conducted the sessions.

Entrepreneurship Development Programme

Career Guidance Unit of the University successfully launched the third step of the Entrepreneurship Development Programme, in collaboration with the National Enterprise Development Authority (NEDA) Sri Lanka. The programme was held on 18th September 2017 at the Auditorium of the Faculty of Management Studies. The programme was conducted by Mr. Lakshman Wijeyewardena, the Director of NEDA. The purpose of the programme is to promote entrepreneurship development among the SUSL undergraduates. Foreign delegate, Dr. Uma Devi from the Center for Woman's Studies, Sri Padmavati Mahila Visvavidyalayam, Tirupati, India was also participated as a resource person for the programme. The programme has been named as "Upadhidari Vayavasaya Udanaya".

"Oba Asirimath" Personality Development Programme

Career Guidance Unit (CGU) of the Sabaragamuwa University of Sri Lanka successfully organized a personality development programme, titled "Oba Asirimath" on 7th & 8th December 2017 at the faculty of Applied Science, with a collaboration of Department of Manpower & Employment of the Ministry of Productivity Promotion. "Oba Asirimath" is a personality development program towards the successful career development of the undergraduates.

"Outward Bound Training Programme (OBT)"

Career Guidance Unit of the University successfully conducted an outward bound training programme at the National Youth Corps at Naula, Mathale on 18th & 19th December 2017. The OBT was held under the programme series of "Life Skills Development towards the Career Development" launched by the Career Guidance Unit of the University. Sixty selected undergraduates were participated by representing the Faculty of Management Studies, Faculty of Applied Sciences, Faculty of Social Sciences & Languages and Faculty of Geomatics.

4.2 CENTRE FOR OPEN AND DISTANCE LEARNING

4.2.1 BRIEF HISTORY

The history of the External Unit of the Sabaragamuwa University of Sri Lanka goes back to 1992, far before the establishment of the Sabaragamuwa University of Sri Lanka.

Initially, the unit was a Community Development Centre with the aim of providing job oriented certificate programmes on selected fields to the youth in the area.

After establishing the SUSL in 1996, the centre was renamed as the EDPESU in 2000 with the expectation of helping and guiding the needy population in the area in a wider scope.

4.2.2 MEMBER OF THE MANAGEMENT COMMITTEE

Prof. M. Sunil Shantha	-	Vice Chancellor (Chairman of the committee) (From 19.05. 2017)
Prof. Chandana P. Udawatte	-	Vice Chancellor (Chairman of the committee) (Up to 18.05.2017)
Prof. Athula Gnanapala	-	Dean, Faculty of Management Studies (From 12.09.2017)
Prof. R.M.W. Rathnayake	-	Dean, Faculty of Management Studies (Up to 11.09.2017)
Dr. Manoj Ariyaratne	-	Dean, Faculty of Social Sciences and Languages
Dr. H.S.R. Rosairo	-	Dean, Faculty of Agricultural Sciences
Mr. M.F. Hibathul Careem (Up to 15.11.2017)-		Registrar
Mr. Kamal Gunawarsana (From 15.11.2017)		Acting Registrar
Mr. K.A.R.S. Jayakody	-	Bursar
Mr. D. Jasingha	-	Director, CODL (Secretary of the committee)
Ven. G. Buddhananda Thero	-	Appointed Member
Dr. Ravindra Jayasekara	-	Council Member
Mr. N.S.M.P. Ranjith	-	Council Member
Dr. G.D.K. Kumara	-	Chairman, Board of Study, Faculty of Agricultural Sciences
Dr. Jayalath B. Ekanayake	-	Chairman, Board of Study, Faculty of Applied Sciences
Dr. Aruna Shantha	-	Chairman, Board of Study, Faculty of Social Sciences and Languages
Dr. M.S.M. Aslam	-	Chairman, Board of Study, Faculty of Management Studies
Ms. N. Subbothinie	-	Assistant Registrar, CODL Up to 27.10.2017
Mr. G.A.D.M. Thennakoon	-	Senior Assistant Registrar, CODL from 27.10.2017
Mrs. Ayomi de Silva	-	Assistant Bursar, CODL

4.2.3 PERMANENT STAFF

Two – Computer Application Assistant
One – Clerk
One – Pre School Assistant
One – Machine Operator
Two – Labourer

4.2.4 DEGREE PROGRAMMES, HIGHER DIPLOMAS, DIPLOMA AND CERTIFICATE COURSES

1. Bachelor of Business Administration in Agribusiness Management (external) Degree –No Intake
2. Bachelor of Arts General (external) Degree – No Intake
3. Higher Diploma in English
4. Diploma in English
5. Diploma in Pre-School Teachers Training
6. Diploma in Business Management
7. Diploma in Social Development and Welfare
8. Diploma in Software Engineering
9. Diploma in Tourism and Hospitality Management
10. Diploma in Financial Management
11. Certificate in English
12. Certificate in Computer & Information Technology
13. Certificate in Web based Application Development
14. Certificate in Auto CAD
15. Certificate in Network Installation & Maintenance

4.3 CENTRE FOR INDIGENOUS KNOWLEDGE AND COMMUNITY STUDIES

4.3.1 PROFILE

Centre for Indigenous knowledge and Community Studies (Indigenous Community Studies) was established on 18th December 2006 at the Sabaragamuwa University of Sri Lanka with the aim of providing facilities for those who are interested in post graduate studies in Indigenous Community Studies. Accordingly, the center has introduced three courses of studies namely Post Graduate Diploma (PGD), Master of Philosophy (MPhil) and Doctor of Philosophy (PhD). The candidates from any discipline who wish to follow the above courses in the Centre for Indigenous Knowledge and Community Studies are encouraged pursue the indigenous studies pertaining to Sri Lanka or any other country in the world. The center intends to increase the student capacity yearly and motivate them to complete their research degrees successfully without any delay.

4.3.2 ACHIEVEMENTS IN THE YEAR

- Revising guidelines for Thesis / Dissertation
- Evaluate one MPhil and two PhD theses.
- Progress Review Presentation of Upgrading to the Phd
- Evaluate one MPhil and two PhD theses.
- Evaluate one Postgraduate Diploma theses.
- Master of Philosophy First Year examination
- Viva voce examination for a Master of Philosophy candidate
- Viva voce examination for a Doctor of Philosophy candidate
- Progress Review Presentation of MPhil and PhD candidates
- Publishing E- Journal and Website

4.4 STAFF DEVELOPMENT CENTRE

Conducted Programmes in 2017

Date	Title	Lecturer	CONDUCTED FOR WHOM
30.03.2017	Opening Ceremony 1. 00 pm	Vice Chancellor & All Deans Registrar Director/ SDC	Academic staff selected for induction training program of teaching methodology
	❖ Program Aims & Objectives ❖ Self-introduction ❖ Matching program objectives with participants expectations	Dr. M. Nirmali Wickramaratne/ Director/ SDC	
31.03.2017	❖ Introduction to the university system ❖ Education reforms in the 21 st century ❖ University act and ordinance	Mr. M.F.H. Careem /Registrar /SUSL	
	❖ Teaching philosophy and teaching portfolio	Dr. N. Paranawithana	
01.04.2017	❖ Responsibilities of a University teacher ❖ Maintaining University Industry dialog	Dr. M. Nirmali Wickramaratne Director/ SDC	
	❖ Lesson planning	Mr. A.L.C. Janitha Liyanage /SUSL	
06.04.2017	❖ Academic & organizational structure of the University ❖ Career goals & continuous professional development	Prof. Chandana P. Udawatte / Vice Chancellor / SUSL	
	❖ ICT-based teaching methods ❖ ICT-based assessment methods ❖ Role of ICT tools in teaching and learning	Dr. E.M.U.W. Jayalath B. Ekanayake /SUSL	
08.04.2017	❖ Library search/ excess to journals and other document	Mrs. T.N. Neighsoorei/SUSL	
	❖ Training needs and target population	Mr. A.L.C. Janitha Liyanage /SUSL	
21.04.2017	❖ Introduction to university administrative and financial regulations and procedures	Mr. K.A.R.S. Jayakody Bursar/SUSL	Academic staff selected for induction training program of teaching methodology

	❖ Disciplinary matters, rights & obligations of University employees, human rights	Dr. Prathiba Mahanama	Academic staff selected for induction training program of teaching methodology
22.04.2017	❖ Role of research in societal evaluation & career development ❖ Ethical issues in research	Dr. Enoke Kudavidanage	
	❖ Reaching Career Milestones as an Academic	Prof. R.M. Udaya Rathnayake	
28 – 30.04.2017	❖ Levels of learning and learning outcomes ❖ Learning styles and learning theories ❖ Teaching methods ❖ Introduction to assessment evaluation summative and formative assessments ❖ Assessment methods and types of questions ❖ Marking schemes, model answers and assessment rubrics	Dr. Chalinda Benragama	
06.05.2017 and 07.05.2017	❖ Pressure to change, resistance to change & success factors in curriculum development ❖ Graduate attributes and graduate profiles ❖ Outcome based curriculum development model ❖ Constructive alignment and integrated course/ program design	Prof. Deepthi Bandara	
19.05.2017	❖ Scientific writing and manuscript preparation	Prof. Lal Vidhanarchchi	
	❖ Stress management ❖ Soft skills, reflective practice & emotional intelligence	Dr. J. Welgama/ FSSL	
20.05.2017	❖ Academic & personal counseling	Dr. J. Welgama/ FSSL	
	❖ ICT-based teaching methods ❖ ICT-based assessment methods ❖ Role of ICT tools in teaching and learning	Dr. E.M.U.W. Jayalath B. Ekanayake /SUSL	
26.05.2017	❖ Gender equity and equality and SGBV	Dr. Saman Handaragama	

	❖ Giving constructive feedback to students and Staff	Prof. I. Yapa/Faculty of Agricultural Sciences	
01.06.2017	❖ University examination procedures	Mr. M. Lalith Warnasooriya /SAR/SUSL	
15.06.2017	❖ Self Enhancement for Contended life	Prof. M.S.M. Aslam	
22.06.2017	❖ Time management and Team work	Mr. M.F.H. Careem	
	❖ Research proposals & design ❖ Reference style	Dr. Enoka Kudavidanage	
23.06.2017	❖ Introduction to strategic planning and management in the university institutes (6 hours)	Prof. H. Abeygunawardena	
29.06.2017	❖ Delivering a lesson / Teaching Practice (theory)		
30.06.2017	❖ Delivering a lesson / Teaching Practice (Practical)		
28 th – 30 th March 2017	❖ Computer Skills for nonacademic Staff Tree day workshop in two batches (two sessions)	Mr. Nevil Ratnayake /SUSL	Non academic staff members
06 th March 2017	❖ Mentoring Workshop	Dr. Sewandi jayakodi Wayamba University of Sri Lanka	Academic staff and Student Counsellors
20 th -21 st March 2017	❖ Statistical Analysis for Academic Staff	Prof S. Samitha University of Peradeniya	Academic staff members
02 nd August 2017	❖ Program on Transitional Justice	Peace Council	Academic staff members
13 th & 14 th September 2017	❖ Personality and Professional Grooming for academic Staff members and nonacademic staff members (two Workshops)	Oriflamme Sweden	Academic staff members and non academic staff members
16 th & 17 th October 2017	❖ Workshop on “Audit Procedures and Procurement Procedures”	Mr. S.C. Mayadunne Mr. S.M. Suhair	Academic staff members and one administrative staff member
26 th October 2017	❖ Program on Public Speaking “Unleash the Speaker in You”	Mr. Zaidh Naushard	Academic staff members and one administrative staff member
02 nd November 2017	❖ Workshop on “Best Office Practices and Ethics”	Mr. Piyathissa Ranasinghe	Non academic staff members
Ongoing	❖ Bimonthly Professional Development program for the Administrative Staff	Mr. M.F.H. Careem and Team	Administrative staff member

05. NEW ENTRANTS INTERNAL - (LOCAL) AND STUDENT ENROLMENT (TOTAL NO. OF STUDENTS) IN UNDERGRADUATE

5.1 LOCAL STUDENTS NEW ENTRANTS TO INTERNAL UNDERGRADUATE DEGREE PROGRAMMES

Faculty	Programme of study	Year of Intake	Agreed Intake	No. Registered	No. following the course
Faculty of Agricultural Sciences	BSc. in Agricultural Sciences	2015/2016	85	65	65
	BSc. In Food Business Management	2015/2016	60	45	45
Faculty of Applied Sciences	BSc. In Food Science & Technology	2015/2016	50	29	29
	BSc. In Biology Science	2015/2016	50	19	19
	BSc. In Physical Science	2015/2016	50	30	30
	BSc. In Computer & Information System	2015/2016	100	86	86
	BSc. In Sport Science & Management	2015/2016	50	49	49
	BSc. In Physical Education	2015/2016	50	51	51
Faculty of Geomatics	Bsc. In Surveying Sciences	2015/2016	80	75	75
Faculty of Management Studies	BSc. In Management Studies	2015/2016	290	291	291
	Bsc. In Tourism & Hospitality Management	2015/2016	70	67	67
Faculty of Social Sciences & Languages	Bachelor in Arts	2015/2016	225	290	290
	BA. in Translation Studies	2015/2016	25	21	21

Faculty	Programme of study	Year of Intake	Agreed Intake	No. Registered	No. following the course
Faculty of Agricultural Sciences	BSc. in Agricultural Sciences	2016/2017	100	106	106
	BSc. In Food Business Management	2016/2017	60	65	65
Faculty of Applied Sciences	BSc. In Food Science & Technology	2016/2017	60	60	60
	BSc. In Biology Science	2016/2017	60	52	52
	BSc. In Physical Science	2016/2017	60	28	28
	BSc. In Computer & Information System	2016/2017	100	102	102
	BSc. In Sport Science & Management	2016/2017	50	51	51
	BSc. In Physical Education	2016/2017	50	49	49
Faculty of Geomatics	Bsc. In Surveying Sciences	2016/2017	100	98	98
Faculty of Management Studies	BSc. In Management Studies	2016/2017	300	292	292
	Bsc. In Tourism & Hospitality Management	2016/2017	70	70	70
Faculty of Social Sciences & Languages	Bachelor in Arts	2016/2017	225	212	212
	BA. in Translation Studies	2016/2017	25	24	24
	Additional Intake	2016/2017	95	Enrollment pending	
Total			1355	Enrollment pending	1209

5.2 LOCAL STUDENTS ENROLMENT (TOTAL NO. OF STUDENTS) IN INTERNAL UNDERGRADUATE DEGREE PROGRAMMES

Faculty	Programme of study	Year of study	Year of Intake	UGC Intake (Local Students)			Lateral Entry *		
				Male	Female	Total	Male	Female	Total
Faculty of Agricultural Sciences	BSc. in Agricultural Sciences	1st Year	2015/2016	12	53	65			
	BSc. In Food Business Management			9	36	45			
Faculty of Applied Sciences	BSc. In Food Science & Technology			14	15	29			
	BSc. In Biology Science			6	12	18			
	BSc. In Physical Science			15	15	30			
	BSc. In Computer & Information System			47	39	86			
	BSc. In Sport Science & Management			23	26	49			
	BSc. In Physical Education			29	22	51			
Faculty of Geomatics	Bsc. In Surveying Sciences			64	11	75			
Faculty of Management Studies	BSc. In Management Studies			104	185	289			
	Bsc. In Tourism & Hospitality Management			32	35	67			
Faculty of Social Sciences & Languages	Bachelor in Arts			39	245	284			
	BA. in Translation Studies			1	20	21			
Faculty of Agricultural Sciences	BSc. in Agricultural Sciences	2nd Year	2014/2015	27	57	84			
	BSc. In Food Business Management			0	0	0			
Faculty of Applied Sciences	BSc. In Food Science & Technology			15	13	28			
	BSc. In Biology Science			9	14	23			
	BSc. In Physical Science			23	21	44			
	BSc. In Computer & Information System			52	27	79			
	BSc. In Sport Science & Management			24	21	45			
	BSc. In Physical Education			18	18	36			
Faculty of Geomatics	Bsc. In Surveying Sciences			60	13	73			
Faculty of Management Studies	BSc. In Management Studies			108	180	288			
	Bsc. In Tourism & Hospitality Management			31	35	66			
Faculty of Social Sciences & Languages	Bachelor in Arts			46	254	300			
	BA. in Translation Studies			0	24	24			

Faculty of Agricultural Sciences	BSc. in Agricultural Sciences	3rd Year	2013/2014	22	50	72			
	BSc. In Food Business Management			0	0	0			
Faculty of Applied Sciences	BSc. In Food Science & Technology			8	19	27			
	BSc. In Biology Science			11	40	51			
	BSc. In Physical Science			23	20	43			
	BSc. In Computer & Information System			39	21	60			
	BSc. In Sport Science & Management			26	25	51			
	BSc. In Physical Education			27	20	47			
Faculty of Geomatics	Bsc. In Surveying Sciences			36	14	50			
Faculty of Management Studies	BSc. In Management Studies			109	167	276			
	Bsc. In Tourism & Hospitality Management			29	45	74			
Faculty of Social Sciences & Languages	Bachelor in Arts			52	180	232			
	BA. in Translation Studies			2	20	22			
Faculty of Agricultural Sciences	BSc. in Agricultural Sciences	4th Year	2012/2013	17	54	71			
	BSc. In Food Business Management			0	0	0			
Faculty of Applied Sciences	BSc. In Food Science & Technology			5	13	18			
	BSc. In Biology Science			14	30	44			
	BSc. In Physical Science			21	19	40			
	BSc. In Computer & Information System			54	36	90			
	BSc. In Sport Science & Management			29	23	52			
	BSc. In Physical Education			26	30	56			
Faculty of Geomatics	Bsc. In Surveying Sciences			53	3	56			
Faculty of Management Studies	BSc. In Management Studies			84	175	259			
	Bsc. In Tourism & Hospitality Management			35	32	67			
Faculty of Social Sciences & Languages	Bachelor in Arts			51	179	230			
	BA. in Translation Studies			0	0	0			
Total				1581	2606	4187			

06. NEW ENTRANTS INTERNAL - (FOREIGN) AND STUDENT ENROLMENT (TOTAL NO. OF STUDENTS) IN UNDERGRADUATE

6.1 FOREIGN STUDENTS NEW ENTRANTS TO INTERNAL UNDERGRADUATE DEGREE PROGRAMMES

Faculty	Programme of study	Year of Intake	Country	No. of students registered
Faculty of Geomatics	BSc. in Surveying Sciences	2015/2016	Maldives	1

6.2 FOREIGN STUDENTS ENROLMENT (TOTAL NO. OF STUDENTS) IN INTERNAL UNDERGRADUATE DEGREE PROGRAMMES

Faculty	Programme of study	Year of study	Country	Year of Intake	Student Enrolment(total no. of registered students)		
					Male	Female	Total
Faculty of Geomatics	BSc. in Surveying Sciences	1 st Year	Maldives	2015/2016	1	-	1
Faculty of Social Sciences & Languages	Bachelor in Arts	4 th Year	Uganda	2012/2013	1	-	1
Grand Total					2	-	2

07. NEW ENTRANTS AND STUDENT ENROLMENT (TOTAL NO. OF STUDENTS) IN POSTGRADUATE PROGRAMMES

7.1 LOCAL STUDENTS NEW ENTRANTS AND ENROLMENT (TOTAL NO. OF STUDENTS) IN POSTGRADUATE DEGREE PROGRAMMES

Name of the Faculty	Programme of Study	Full Time/ Part Time	New Entrants (January – December 2017)			Student Enrolment (total no. of registered students) (as at 31 st December 2017)		
			Male	Female	Total	Male	Female	Total
Faculty of Graduate Studies								
	POSTGRADUATE DIPLOMA (PG.Dip)							
	PG Dip. in Business Administration		1	–	1	1	–	1
	MASTER’S DEGREE (MSc, MA, MBA,.....)							
	Master of Business Administration		19	14	33	19	14	33
	MSc Ayurvedic Hospital Management		20	20	40	36*	28*	64
	MSc Surveying Sciences		30	3	33	30	3	33
	MPhil							
	MPhil in Agricultural Sciences		2	–	2	2	–	2
	MPhil in Computing & Information Systems		5	1	6	5	1	6
	MPhil in Humanities		1	1	2	1	1	2
	MPhil in Physical & Natural Sciences		3	6	9	3	6	9
	MPhil in Sport Science & Physical Education		2	1	3	2	1	3
	MD With Board Certificate							
	NIL							
	MD Without Board Certificate							
	NIL							
	PhD							
	PhD in Humanities		1	-	1	1	-	1
	Grand Total			84	46	130	100	54

* including the 2015 batch (Male-16 & Female-08)

08. EXAMINATION DATA

8.1 UNDERGRADUATE OUTPUT - INTERNAL

Examination Data (January – December 2017) (Results of all the Examinations held from January – December 2017)

Faculty	Programme of Study	Date of Final Exam (MM /YY)	Effective Date of main cohort (MM/YY)	Main / Repeat	Relevant UGC Intake	No. Sat for the Final Exam		Total No. Graduated									
								First Class		Second Class Upper		Second Class Lower		Pass		Total	
						Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Agricultural Sciences	BSc (Special)	Nov./2017	Nov./2017	Main	2011/12	32	59	-	01	01	15	14	38	14	01	29	55
	BSc (Special)	June/2017	June/2017	Repeat	2010/11	-	01	-	-	-	-	01	-	-	-	-	01
Applied Sciences	BSc (Special)	March/2017	March/2017	Main	2011/12	62	83	01	02	09	15	22	43	30	22	62	82
	BSc (Special)	Sep./2017	Sep./2017	Repeat	2010/11	09	-	-	-	01	-	01	-	07	-	09	-
	General	June/2017	June/2017	Repeat	2012/13	-	01	-	-	-	-	01	-	-	-	-	01
	General	Dec./2017	Dec./2017	Repeat	2005/06	01	-	-	-	-	-	-	01	-	01	-	-
Geomatics	BSc (Special)	Sep.Oct./2017	Sep./2017	Main	2011/12	58	20	-	03	04	05	22	10	29	02	55	20
Management Studies	BSc (Special)	Nov./2017	Nov./2017	Main	2011/12	106	184	01	04	05	17	26	96	73	65	105	182
	BSc (Special)	May/2017	May/2017	Repeat	2010/11	15	-	-	-	-	-	01	-	14	-	15	-
Social Sciences & Languages	BA (General)	May/2017	May/2017	Main	2012/13	08	19	-	-	-	-	-	06	01	06	01	12
	BA (General)	May/2017	May/2017	Repeat	2011/12	02	05	-	-	-	01	-	01	02	03	02	05
	BA (General)	Oct./2017	Oct./2017	Repeat	2011/12	05	06	-	-	-	01	-	-	05	05	05	06
	BSc (Special)	Oct./2017	Oct./2017	Main	2011/12	18	169	-	12	02	80	04	45	12	28	18	165
Total						316	547	02	22	22	134	90	241	188	132	302	529

8.2 POSTGRADUATE OUTPUT

Faculty	Name of the Programme of Study	Degree (PD/Master's/MPhil/PhD/ MD)	No. Graduated		
			Male	Female	Total
Management Studies	MSc in Ayurvedic Hospital Management	MSc	02		02
Management Studies	Postgraduate Diploma in Ayurvedic Hospital Management	PD	05	01	06
Social Sciences & Languages	Doctor of Philosophy	PhD	01	01	02
Social Sciences & Languages	Post Graduate Diploma in Indigenous Community Studies	PD	01		01
Total			09	02	11

8.3 OUTPUT OF OTHER COURSES

	Name of the Course	Male	Female	Total
Certificate Courses	Certificate in Advanced Computer Aided Drawing – 2015 Batch II	18	4	22
	Certificate in Advanced Computer Aided Drawing – 2016 Batch I	9	9	18
	Certificate in Web Based Application Development – 2015 Batch II	5	10	15
	Certificate in Web Based Application Development – 2016 Batch I	3	1	4
	Certificate in Java Programming – 2015 Batch II	9	9	18
	Certificate in Computer Application – 2015 Batch II	22	78	100
	Certificate in Network Installation & Maintenances – 2015 Batch	6	2	8
	Certificate in English – 2016 Batch II	95	305	400
	Certificate in English – 2016 Batch II	58	167	225
Diploma Courses	Diploma in Software Engineering – 2015 Batch	15	14	29
	Diploma in Social Development & Welfare - 2014 Batch	11	7	18
	Diploma in Social Development & Welfare - 2016 Batch	15	1	16
	Diploma in Business Management 2015 Batch	12	09	21
	Diploma in English	77	185	262
Higher Diploma Courses	No			
Degree Programmes	No			
Grand Total			801 355	1156

09. HUMAN RESOURCES DATA

9.1 APPROVED CADRE AND PRESENT STAFF

Staff category	Salary Scale	Approved Cadre	Existing Staff															Permanent Cadre Vacancies	Actual Cadre Vacancies	
			Permanent			Temporary			Contract			Visiting			Assignment					
			Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total			
		(1)			(2)			(3)			(4)			(5)			(6)	(1)-(2)	(1)-(2)-(3)-(4)-(5)-(6)	
Academic Staff *4	U-AC 3 to U-AC 5	287	116	93	209	7	3	10											75	65
	U-AC 1 to U-AC 2	126				52	9	61												65
Library Staff	U-AC 5	1		1	1														0	0
	U-AC 4	1	1		1														0	0
	U-AC 3	6	3		3														3	3
Administrative Staff & Financial Staff *1	U-EX 3	2	1		1														1	1
	U-EX 2	10	4	4	8														2	2
	U-EX 1	16	2	8	10														6	6
Other Executive Staff*2	U-EX 3																			
	U-EX 2	4		2	2														2	2
	U-EX 1	7	2	2	4														3	3
Medical Officers	U-MO 2																		0	0
	U-MO 1	2			0					1	1	1		1					2	0
Academic Support Staff	U-AS 2	17	14	4	18		1	1											-1	-2
	U-AS 1	12	2	1	3		2	2	1		1								9	6
Technical Staff *3	U-EX 2																		0	0
	U-EX 1																			
	U-MN 4																			
	U-MN 3																			
	U-MN 2	1																	1	1
	U-MN 1	1																	1	1
	U-MT 1	43	13	1	14											1	1	2	29	27
Clerical & Allied Staff	U-MN 4		11	9	20														-20	-20
	U-MN 3	14	4	4	8														6	6
	U-MN 2	2																		2
	U-MN 1	152	34	69	103														49	49
Primary Staff	U-PL 3	49	46	10	56														-7	-7
	U-PL 2	29	4	4	8														21	21
	U-PL 1	178	96	20	116				11	1	12								62	50
Other (please specify)																				
Total		960	356	232	588	59	15	74	12	12	14	1		1	1	1	2		372	281

9.2 APPROVED CADRE AND PRESENT STAFF – ACADEMIC STAFF

Faculty	Staff		Salary Scale	Approved Cadre	Existing Staff															Permanent Cadre Vacancies	Actual Cadre Vacancies
					Permanent			Temporary			Contract			Visiting			Assignment				
					Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total		
					(1)		(2)			(3)			(4)			(5)			(6)		
Faculty of Agricultural Sciences	Professor Chair	Senior Professor	U-AC 5 (I)																		
		Professor	U-AC 5 (II)																		
	Senior Professor		U-AC 5 (I)	42	1		1														
	Professor		U-AC 5 (II)		5		5														
	Associate Professor		U-AC 4																		
	Senior Lecturer GrI		U-AC 3(I)		8	5	13														
	Senior Lecturer GrII		U-AC 3(II)		2	2	4														
	Lecturer		U-AC 3(III)		4	3	7														
	Lecturer (Prob.)		U-AC 3(IV)		1		1														
	Temporary Lecturer/ Temp. Asst. Lecturer		U-AC 2 (fixed)	1					1	1											
	Temporary Research Assistant		U-AC 2/U-AC 1 (fixed)	3																3	
	Temporary Demonstrator		U-AC 1 (fixed)	14					1	2	3									11	
	Temporary Instructor		U-AC 1 (fixed)																		
	Temporary Tutor		U-AC 1 (fixed)																		
Faculty of Applied Sciences	Professor Chair	Senior Professor	U-AC 5 (I)																		
		Professor	U-AC 5 (II)																		
	Senior Professor		U-AC 5 (I)	78																	

	Professor		U-AC 5 (II)		3	3	6											22	
	Associate Professor		U-AC 4																
	Senior Lecturer GrI		U-AC 3(I)		2		2												
	Senior Lecturer GrII		U-AC 3(II)		12	4	16												
	Lecturer		U-AC 3(III)		2	6	8												
	Lecturer (Prob.)		U-AC 3(IV)		11	13	24												
	Temporary Lecturer/Temp. Asst. Lecturer		U-AC 2 (fixed)	7				2	1	3								4	
	Temporary Research Assistant		U-AC 2/U-AC 1 (fixed)	1					1	1									
	Temporary Demonstrator		U-AC 1 (fixed)	34				6	23	29								5	
	Temporary Instructor		U-AC 1 (fixed)																
	Temporary Tutor		U-AC 1 (fixed)																
Faculty of Geomatics	Professor Chair	Senior Professor	U-AC 5 (I)																
		Professor	U-AC 5 (II)																
	Senior Professor		U-AC 5 (I)	29															
	Professor		U-AC 5 (II)														8		
	Associate Professor		U-AC 4																
	Senior Lecturer GrI		U-AC 3(I)		1	1	2												
	Senior Lecturer GrII		U-AC 3(II)		9	5	14												
	Lecturer		U-AC 3(III)		1	1	2												
	Lecturer (Prob.)		U-AC 3(IV)	2	1	3													
	Temporary Lecturer/Temp. Asst. Lecturer		U-AC 2 (fixed)	19					1	1								18	
	Temporary Research Assistant		U-AC 2/U-AC 1 (fixed)	1				1		1									
	Temporary Demonstrator		U-AC 1 (fixed)	9				4	9	13								-4	

	Senior Lecturer GrII		U-AC 3(II)		8	11	19													
	Lecturer		U-AC 3(III)		6	1	7													
	Lecturer (Prob.)		U-AC 3(IV)			8	8													
	Temporary Lecturer/Temp. Asst. Lecturer		U-AC 2 (fixed)	15				3	7	10								5		
	Temporary Research Assistant		U-AC 2/U-AC 1 (fixed)															0		
	Temporary Demonstrator		U-AC 1 (fixed)	2						1	1							1		
	Temporary Instructor		U-AC 1 (fixed)	8						2	2									
	Temporary Tutor		U-AC 1 (fixed)																	
Faculty of Medicine	Professor Chair	Senior Professor	U-AC 5 (I)																	
		Professor	U-AC 5 (II)																	
	Senior Professor		U-AC 5 (I)																	
	Professor		U-AC 5 (II)																	
	Associate Professor		U-AC 4																	
	Senior Lecturer GrI		U-AC 3(I)	1																
	Senior Lecturer GrII		U-AC 3(II)																	
	Lecturer		U-AC 3(III)																	
	Lecturer (Prob.)		U-AC 3(IV)																	
	Temporary Lecturer/Temp. Asst. Lecturer		U-AC 2 (fixed)																	
	Temporary Research Assistant		U-AC 2/U-AC 1 (fixed)																	
	Temporary Demonstrator		U-AC 1 (fixed)																	
	Temporary Instructor		U-AC 1 (fixed)																	
	Temporary Tutor		U-AC 1 (fixed)																	

Faculty of Technological Studies	Professor Chair	Senior Professor	U-AC 5 (I)																
		Professor	U-AC 5 (II)																
	Senior Professor		U-AC 5 (I)	9															
	Professor		U-AC 5 (II)																
	Associate Professor		U-AC 4																
	Senior Lecturer GrI		U-AC 3(I)																
	Senior Lecturer GrII		U-AC 3(II)		4		4												
	Lecturer		U-AC 3(III)																
	Lecturer (Prob.)		U-AC 3(IV)																
	Temporary Lecturer/ Temp. Asst. Lecturer		U-AC 2 (fixed)																
	Temporary Research Assistant		U-AC 2/U-AC 1 (fixed)																
	Temporary Demonstrator		U-AC 1 (fixed)	8															
	Temporary Instructor		U-AC 1 (fixed)																
	Temporary Tutor		U-AC 1 (fixed)																
		Total* ¹			418	124	86	210	19	53	73	1	0	0					115

Note: *1 Total No. of Academic Staff given in Table D1 should tally with the Total No. in Table D2 and Total No. in Table D4

9.3 HIGHEST QUALIFICATIONS OF ACADEMIC STAFF

Qualifications	Faculties						Total
	Faculty of Agricultural Sciences	Faculty of Applied Sciences	Faculty of Geomatics	Faculty of Graduate Studies	Faculty of Management Studies	Faculty of Social Sciences and Languages	
PhD	21	23	10	-	10	16	80
MPhil	02	08	04	-	01	14	29
MSc	04	10	04	-	11	03	31
MSSc	-	-	-	-	01	01	02
MA	-	01	-	-	03	10	14
MCOM	-	-	-	-	-	-	-
MBA	-	-	-	-	08	-	08
MD	-	-	-	-	-	-	-
Other (PG)	-	-	-	-	-	-	-
PG Dip	-	-	-	-	-	01	01
BA	-	01	-	-	-	05	06
BSc	04	13	02	-	07	-	26
BCom	-	-	-	-	-	-	-
BB.Mgt	-	-	-	-	-	-	-
Other	-	05	01	-	02	03	11
Total	31	61	21	-	43	53	208

9.4 INFORMATION OF INTERNATIONAL STAFF VISITED FOR UNDERGRADUATE TEACHING/POSTGRADUATE/TEACHING/SYMPOSIUM WORKSHOP IN THE YEAR 2017

Faculty	Name of the Programme	Country	No. of Staff
Faculty of Agricultural Science	International Conference	Malaysia	1
	International Conference	India	1
	International Conference & Expo on Agriculture & Veterinary Sciences: Research and Technology, October 23-25, 2017, Professor Jayashankar Telangana State Agricultural University, (PJ TSAU) Hyderabad, India	Hyderabad, India	1
Faculty of Applied Sciences	NIL		
Faculty of Geomatics	NIL		
Faculty of Management Studies	Special Workshops for Academics and Students	Japan	1
	06th International Conference of Sabaragmuwa University of Sri Lanka (ICSUSL 2017)	Malaysia	2
		China	3
		Oman	1
	2nd Interdisciplinary Conference of Management Researchers – 2017 (2nd ICMR 2017)	Turkey	2
		Malaysia	4
		Portugal	1
		Israel	1
Faculty of Social Sciences and Languages	NIL		
Total			18

9.5 FOREIGN SCHOLARSHIPS, FELLOWSHIPS AND TRAINING PROGRAMMES RECEIVED BY THE UNIVERSITY STAFF 2017

Faculty	Department/ Division/Unit	Designation	Type of Programme (Seminar/Workshops/Staff Development/Training/Short Courses ...etc)	No. of Staff received
Faculty of Agricultural Sciences	Department of Agribusiness Management	Senior Lecturer	Training Programme-Malaysia	1
	Faculty of Agricultural Sciences/Department of Livestock Production	Senior Lecturer	Indian Science Research Fellowship - Postdoctoral Research 2016-17	1
	Faculty of Agricultural Sciences/Department of Livestock Production	Senior Lecturer	Australian Government Endeavour Fellowship -Postdoctoral Research	1
Faculty of Applied Sciences	Dr. L.S. Lekamge	Lecturer (Prob.)	Certificate of Completion - International Graduate Course for Continuing Professional Development in the Doctoral Programme., Nagaoka University of Technology, Japan	1
	Dr. K.R. Koswattage	Senior Lecturer	Effect of the UV–ozone exposure on fluorescent OLEDs by displacement current measurement and morphology measurements” Ishii group, Chiba University - Final year research project: G.D.K.V. Maduwantha	1
	Dr. K.R. Koswattage	Senior Lecturer	Fabrication of light emitting electrochemical cell - Noguchi group, Meiji University - Student final year research project: G.D.K.V. Maduwantha	1
Faculty of Geomatics	Department of Remote Sensing & GIS	Senior Lecturer	PhD Scholarship	1
	Department of Surveying & Geodesy	Lecturer	Refresher Course	1
Faculty of Management Studies	NIL			
Faculty of Social Sciences and Languages	NIL			
Total				08

9.6 Academic, Administrative and Academic Support Staff Registered for Postgraduate Degrees (Local & Foreign) in 2017

Faculty	Department/ Division/ Unit	Name of the Staff (As state in D.3 (if administrative) or D.4 (if Academic))	Designation	Postgraduate Degree (PhD/MD/MPhil/ MBA/MSc ...etc)	Source of Funding (Commonwealth/NFP/ UGC/NCAS/ NRC/self financingetc)	Country
Faculty of Agricultural Sciences	Department of Livestock Production	Ms. H.M.G.P. Herath	Lecturer (Probationary)	M.Phil. in Animal Science	self-financing -	Sri Lanka
		Ms. R.M.A.S. Bandara	Senior Lecturer	PhD in Animal Bio Sciences	Scholarship offered by the University of Guelph	Canada
	Department of Agribusiness Management	Mr. P. Sivashankar	Lecturer (Probationary)	M.Phil. in Agricultural Economics	self-financing	Sri Lanka
Faculty of Applied Sciences	Department of Natural Resources	Dr. R.G.U. Jayalal	Lecturer (Prob.)	MSc in Forestry	Sabaragamuwa University of Sri Lanka	Sri Lanka
		Mrs. C.U. Wimalasooriya	Lecturer (Prob.)	ME (Master of Engineering)	UGC	New Zealand
		Mr. S. Thuseethan	Lecturer (Prob.)	Ph.D.	Deakin University Scholarship	Australia
Faculty of Geomatics	Faculty of Geomatics, Department of Remote Sensing & GIS	Mr. P.G.R.N.I. Pussella	Senior Lecturer	PhD	Chinese Government Scholarship	China
	Faculty of Geomatics, Department of Remote Sensing & GIS	Mr. C.A. Karadana	Instructor	MSc	Chinese Scholarship Council	China
	Faculty of Geomatics, Department of Remote Sensing & GIS	Mr. A.A.C.N. Atapattu	Lecturer (Probationary)	MSc		USA
Faculty of Management Studies	Dept. of Tourism Management	J.A.R.C. Sandaruwani	Lecturer (Prob.)	MBA (Tourism) SUSL	Personal	Sri Lanka
Faculty of Social Sciences & Languages	Department of Social Sciences	Mr. H.U.S. Pradeep	Lecturer (Probationary)	MA in Peace and Development Studies	NORHED-CPDS Course Fee Waiver scholarship	Sri Lanka
	Department of Social Sciences	Mrs. R.P. Shanthi Hemalatha Hettiarachchi	Senior Lecturer Grade I	PhD	HETC+NCAS	United Kingdom
	Department of Social Sciences	Mr. S.K. Handaragama	Senior Lecture	PhD(AIT)	NCASS/UGC/AIT	Thailand
		Mr. Mahesh Hapugoda	Senior Lecturer Grade II	PhD	NCAS	Sri Lanka

10. Research Output Data

10.1 Number of publications done by the Academic Staff in 2017

Faculty		Publication Category		Number		Remarks
				Published Local	Published Foreign	
Faculty of Agricultural Sciences	1	No. of publications in refereed indexed Journals		2	5	2 SCI & 1 SCIE Journals
	2	No. of publications in refereed non-indexed Journals		1		
	3	No. of publications in refereed indexed e-journals				
	4	No. of publications in refereed non-indexed e-journals				
	5	Conference Proceedings	5.1 No. of papers published as full papers	4		
			5.2 No. of abstract publications	11	7	
	6	No. of Book Chapters published				
	7	No. of Books/Text Books published in the area of expertise	7.1 By a publisher			
			7.2 By an author	2		
Faculty of Applied Sciences	1	No. of publications in refereed indexed Journals		1	16	
	2	No. of publications in refereed non-indexed Journals		2	13	
	3	No. of publications in refereed indexed e-journals				
	4	No. of publications in refereed non-indexed e-journals				
	5	Conference Proceedings	5.1 No. of papers published as full papers	5	16	
			5.2 No. of abstract publications	22	12	
	6	No. of Book Chapters published			1	
	7	No. of Books/Text Books published in the area of expertise	7.1 By a publisher			
			7.2 By an author			
Faculty of Geomatics	1	No. of publications in refereed indexed Journals		01	04	International Journal of Digital Earth
	2	No. of publications in refereed non-indexed Journals				
	3	No. of publications in refereed indexed e-journals		02		
	4	No. of publications in refereed non-indexed e-journals				
	5	Conference Proceedings	5.1 No. of papers published as full papers		08	ACRS Conference/Delhi India
			5.2 No. of abstract publications	07	01	ARS 2017/SUSL
	6	No. of Book Chapters published				

	7	No. of Books/Text Books published in the area of expertise	7.1 By a publisher		03	Lambert Academic Publishing
			7.2 By an author			
Faculty of Management Studies	1	No. of publications in refereed indexed Journals		1	6	
	2	No. of publications in refereed non-indexed Journals		5	2	
	3	No. of publications in refereed indexed e-journals		2	5	
	4	No. of publications in refereed non-indexed e-journals				
	5	Conference Proceedings	5.1 No. of papers published as full papers	8	8	
			5.2 No. of abstract publications	33	24	
	6	No. of Book Chapters published		1	7	
	7	No. of Books/Text Books published in the area of expertise	7.1 By a publisher	1	3	
7.2 By an author			1			
Faculty of Social Sciences and Languages	1	No. of publications in refereed indexed Journals		9	2	
	2	No. of publications in refereed non-indexed Journals		8	3	
	3	No. of publications in refereed indexed e-journals			4	
	4	No. of publications in refereed non-indexed e-journals		1	5	
	5	Conference Proceedings	5.1 No. of papers published as full papers	6		
			5.2 No. of abstract publications	23	20	Indo-Sri Lanka Hindi conference 13/09/2017 University of Kalaniya
	6	No. of Book Chapters published		6		HHPS://shadhhindi.wordpress.com e.journal- 10 January 2017
	7	No. of Books/Text Books published in the area of expertise	7.1 By a publisher	3		
7.2 By an author			1	1		
Total				139	148	

10.2 List of publication in refereed indexed Journals

Faculty	Title of the paper	Published Year	Name of the Main Author*			Names of the Co-authors	Name of the Journal
			Title (Mr./MS/Mrs/Rev.)	Initials	Last Name		
Faculty of Agricultural Sciences	Effect of Marination Method and Holding Time on Physicochemical and Sensory Characteristics of Broiler Meat	2017	Ms.	H.G.C.L	Gamage	R.K. Mutucumarana, and M. S. Andrew	The Journal of Agricultural Sciences Vol. 12, No. 3, September 2017. Pp 172-184: http://dx.doi.org/10.4038/jas.v12i3.8264
	Effect of Two Different Bedding Systems on Udder Health Management of Dairy Cows	2017	Mr.	D.N.N.	Madushanka	H.M.S. Padmakumara, G.D.N. Kumarasinghe, M.P.K. Sanjeewa, M.P.S. Magamage ^{1,*}	Ruminant Science
	Climate change and food security: a Sri Lankan perspective.	2017		M.	Esham	Jacobs, B., Rosairo, H. S. R., & Siddighi, B. B.	Environment, Development and Sustainability,
	Importance of Underutilized Crops in Thanamalwila Divisional Secretary Division in Monaragala District of Sri Lanka.	2017	Dr.	S.H.P.	Malkanthi	-	Journal of Agricultural Sciences,
	Potential visitors of spice tourism and their future behavior: a case study in Kolonna Divisional Secretariat Division of Sri Lanka	2017	Dr.	S H P	Malkanthi	-	Sri Lanka Journal of Food and Agriculture (SLJFA)
Faculty of Applied Sciences	Vertebrate endemism in south-eastern Africa numerically redefines a biodiversity hotspot.	2017	Dr.	S. J.	Perera	Procheş, Ş., Ratnayake-Perera, D. and Ramdhani, S.	Zootaxa (in press)

	Land use impacts on river health of Uma Oya, Sri Lanka: implications of spatial scales	2017	Prof.	J.M.C.K..	Jayawardana	Gunawardana W.D.T.M, Udayakumara E.P.N. & Westbrooke M.	<i>Environmental Monitoring and Assessment</i>
	Spatial and Temporal Variation of Water Quality and Bio indicators in Badulu Oya; Implications of catchment impacts	2017	Ms.	W.D.T.M .	Gunawardhana,	Jayawardhana, J.M.C.K, Udayakumara E.P.N. & Malavipathirana , S.	Journal of National Science Foundation (In press)
	Ultrasonically assisted preparation of poly (acrylic acid)/calcium phosphate hybrid nanogels as pH-responsive drug carriers	2017	Mr.	F	Li	Q Xing, Y Han, Y Li, W Wang, TSH Perera, H Dai	Materials Science and Engineering: C
	Removal of Pb(II) from contaminated water using low-temperature pyrolyzed	2017	Dr.	S.K.	Gunatilake	Rohana Chandrajith	Desalination and water treatment
	agricultural and forest waste biochars: a comparative study	2017	Dr.	S.K.	Gunatilake	Rohana Chandrajith	Desalination and water treatment
	Multi-modal Multimedia Big Data Analyzing Architecture and Resource Allocation on Cloud Platform	2017	Mrs.	K.P.N.	Jayasena	Lin Li, Qing Xie	Neurocomputing,
	Alleviation of the Acute Stress Response following Mild Orange Essential Oil Administration	2017	Mrs.	L.S.	Lekamge	M. Nakachi, S. Sato, .K Ito, S. Nomura	IEEJ Transactions on Electrical and Electronic Engineering
	The Prefiltering Techniques in Emotion Based Place Recommendation Derived by User Reviews	2017	Ms.	U.A.	Ishanka	Yukawa Takashi	Applied Computational Intelligence and Soft Computing
	Knowledge synthesis in software industries: a survey in Sri Lanka	2017	Dr.	S.	Vasanthapriyan	S., Xiang, J., Tian, J., & Xiong, S. (2017).	Knowledge Management Research & Practice, 15(3), 413-430.
	Significant reduction in the hole-injection barrier by the charge-transfer state formation:	2017		T	Hosokai	K. Yonezawa, J. Yang, K.R. Koswattage, S.Kera	Organic Electronics

	Diindenoperylene contacted with silver and copper electrodes						
	Density of states evaluation of an insulating polymer by high-sensitivity ultraviolet photoemission spectroscopy	2017		T	Sato	K.R. Koswattage, Y. Nakayama, H.Ishii	Applied Physics Letters
	Entropy-based method to quantify limb length discrepancy using inertial sensors	2017	Mrs.	S.K.	Maddumage	Saiyi Li, Pubudu Pathirana, Gareth Williams	IET Journal of Wireless Sensor Systems
	Galactomannan from Antrodia cinnamomea enhances the phagocytic activity of macrophages	2017	Mr.		Namal Perera	Feng-Ling Yang, Ching-Ming Chang, Yueh-Tung Lu, Shih-Hao Zhan, Yi-Ting Tsai, Jung-Feng Hsieh, Lan-Hui Li, Kuo-Feng Hua, Shih-Hsiung Wu	Organic Letters
	Application of a nanostructured, tri-layer TiO ₂ photoanode for efficiency enhancement in quasi-solid electrolyte based dye sensitized solar cells	2017	Prof.	M.A.K.L.	Dissanayake	H.N.M. Sarangika, G.K.R. Senadeera, H.K.D.W.M.N. R. Divarathna and E.M.P.C	Journal of Applied Electrochemistry
	Land use impacts on river health in the Uma oya Sri Lanka: Implications of spatial scales	2017	Prof.	J.M.C.K.	Jayawardana	W.D.T.M. Gunawardana, E.P.N. Udayakumara and M. Westbrooke	Journal of Environment monitoring and Assessment
	Nitrogen doped lotus stem carbon as electrocatalyst comparable to Pt/C for oxygen reduction reaction in alkaline media	2017	Mrs.	H.A.B.M. D.	Weththasinha	Zaoxue Yan, Lina Gao, Yuan Li, Denghui Pan, Mingmei Zhang, Xiaomeng Lv, Wei Wei, Jimin Xie	International Journal of Hydrogen Energy
Faculty of Geomatics	VGI and Crowdsourced Data Credibility Assessment using Semantics and GIR Techniques	2017	Mr	R.M.K.G. S.P.B.	Koswatte	Prof. Kevin McDongall, Dr. Xiaoye Lin	International Journal of Digital Earth
	Performance Analysis Over of GPS Aided Geo	2017	Dr (Mr.).	T.L.	Dammalage	D. De Silva, C. Satirapol	Engineering Journal

	Augmented Navigation (GAGAN) over Sri Lanka						
	Spatial Distribution of Landslides induced by the 2004 Mid-Niigata Prefecture Earthquake, Japan	2017	Mrs.	K.M.S.	Bandara	Satoru Ohtsuka	Landslides
	Is Colombo City, Sri Lanka Secured for Urban Green Space Standards?	2017	Mr.	P.G.R.N.I .	Pussella	Prof. Lin Li	Applied Ecology and Environmental Reseach
	Assessments of Vulnerability for Coastal Erosion with GIS & AHP Techniques, Case Study: Southern Coastline of Sri Lanka	2017	Mr.	P.G.R.N.I .	Pussella	Prof. Lin Li	Natural Resource Modeling
	GIS Application for Finding the Best Resident Lands in Rathnapura Municipal Council Area of Sri Lanka	2017	Mrs.	D.S.	Munasinghe	GPTS Hemakumara, PKS Mahanama	International Research Journal of Earth Sciences
Faculty of Management Studies	Volatility of Stock Returns in Colombo Stock Exchange in War & Post War Period	2017	Prof.	D.A.I.	Dayaratne	Ms AWGCN Wijethunga	Sri Lanka Economic Journal
	Does Market Capitalization Matters for the Weak-form Market Efficiency: Recent evidences from Colombo Stock Exchange	2017	Prof.	D.A.I.	Dayaratne	Ms AWGCN Wijethunga	International Journal of Accounting & Business Finance
	Long Run Determents of Sectorial Stock Returns :Evidences from Colombo Stock Exchange	2017	Prof.	D.A.I.	Dayaratne	Ms AWGCN Wijethunga	International Journal of Accounting & Business Finance
	Financial literacy & financial behavior	2017	Ms.	U.C.	Edirisinghe	Y.S. Keerthipala & AR Amarasinghe	International Journal of Management & Applied Sciences
	Organizational Commitment & Turnover Intention (A Quantitative analysis a Sri Lankan Apparel Firm)	2017	Ms.	A.W.	Thiranagama	-	International Journal of Science & Research (IJSR) Volume 6 Issue 02 February 2017

	The study of Crossover Effect of Occupational Stress on Job Satisfaction of Dual Earner Couples	2017	Ms.	A.W.	Thiranagama	Mr. M.P.B.D. Weerasooriya	International Journal of Scientific & Research Publications
	Accessing sustainable Rural Tourism :A qualitative analysis of Gomantong cave, Sabah	2017	Prof.	M.S.M.	Aslam	K.W. Awnag	Advanced Science Letter
Faculty of Social Sciences & Languages	Tourism and Military: A Critique on Land Utilization and Tourism in Postwar Sri Lanka	2017	Dr.	Iraj	Ratnayake	Mahesh Hapugoda	SUSL
	Theorizing Violence as an Essential By-product of Modernity: Reading Inglourious Basterds	2017	Mr.	Mahesh	Hapugoda	-	SUSL
	Woman beyond phallus? Analysing the symptomatic madness in Arundhati Roy's 'The God of Small Things'	2017	Ms.	Krishanthi	Anandawansa	Mahesh Hapugoda	NSF
	Constructing an index to measure the adaptive capacity to climate	2017	Mrs.	U.S.	Thathsarani	Prof. L.H.P. Gunarathna	Elsveier procedia Engineering
	Traversing beyond postcolonial identity	2017	Mr.	Mahesh	Hapugoda		MSF journal
	Land & Tourism in postwar Sri Lanka	2017	Mr.	Mahesh	Hapugoda/Iraj Rathnayaka		Springer . UK
	Contrastive Analysis of Verb of Sinhala & Hindi Languages	2017	Dr.	R.G.S.	Rathnayake		International journal of Hindi research
	Use of Technical Terminology Related with computer for Lexicon machine translation in Hindi	2017	Mr.	N.V.	Brezil		ABSTRA CTS-Journal V:I Indian cutural contra.
	Human rights of parents & children discusses in the short story " Kesi vidambana" by sudha Aum Deengrara	2017	Mr.	N.V.	Brezil		Shodhhindi e.junal https://shodhhindi.wordpress.com

10.3 Details of Knowledge Dissemination to the General Public during the year 2017

Faculty	Category (workshops/training programmes/field demonstrations/media programmes)	Title of the Programme	Number Participated	Target group (e.g Mushroom Farmers, School Children)
Faculty of Agricultural Sciences	Conducting Workshops			
	Conducting training programmes/ field demonstrations	On-farm training	40	Commercial farmers
	Organizing exhibitions /Public performances			
	Participating Radio /TV/ other media programmes			
	Other (Specify)	National conference on Biofertilizer and Biopesticides	150	University academics, researchers, private company, post graduate and undergraduate students, practitioners, farmers
Faculty of Applied Sciences	Conducting workshops	'Role of School level education to local Food Security'	60	A/L Science Teachers
	Conducting training programmes / field demonstrations	Capacity Building Workshop on Diversity and Taxonomy of Sri Lankan Flora		Biology Teachers in North Central Province
		Capacity Building Workshop on Diversity and Taxonomy of Sri Lankan Flora		Officers of Forest Department, Nuwara-Eliya District
		National Convention of Volleyball, 2017		Stakeholders of Sri Lanka Volleyball Federation
		National Convention of Netball, 2017		Stakeholders of Sri Lanka Netball Federation
	Organizing exhibitions / public performances	Inter-School pilot Debate of Olympic Values, National Olympic Committee (a key coordinator)	80 Students, 20 schools debate teams (Colombo and Kandy)	School children
	Participating Radio / TV / other media programmes	Currently contributing as an academic advisor on the lichens to a scientific wildlife documentary programme on the Horton Plains National Park	Sri Lanka Rupavahini (The National Television)	General public and especially the young generation, Environmental enthusiasts.
	Other (Specify)			

Faculty of Geomatics	Conducting Workshops			
	Conducting training programmes/ field demonstrations	GIS Training for Surveyors and Engineers	10	Staff of Selltec Group of Company
		Annual Survey Camp	100	Students of Quantity Surveying, University of Moratuwa
		Survey Camp	50	Students of BSc in Town & Country Planning , University of Moratuwa
	Organizing exhibitions /Public performances			
	Participating Radio /TV/ other media programmes			
	Other (Specify)			
Faculty of Management Studies	Conducting Workshops			
	Conducting training programmes/ field demonstrations	Capacity Building Programme – 2017	04	Tourism Operators
		Uva Guide Training Programme	1	Tourist Guides in Uva Province
	Organizing exhibitions /Public performances			
	Participating Radio /TV/ other media programmes			
	Other (Specify)			
Faculty of Social Science and Languages	Conducting workshops	Child Psychology. Hilburn International School		Parents
		"Rupana" Drama & Theatre		University Students
		Voluntary Motivation Workshop		Rural undergraduates
		Workshop on “How to Become a Good Teachers”		School Teachers of C.W.W Knanangara Central College
		Resource person ministry of Education Teacher training.		Teachers
		Teachers Training and Class		Teachers(CWW Kannangara Central College)
	Conducting training programmes / field demonstrations	Counselling Psychology. Punarjeeva Centre for Counselling. Balangoda		Counselors
		How to impart spoken skill in Hindi learning students.		School teachers and Students

		English Camp		Pre-School Kids
		National Diploma in Peace and Conflict Resolution (Sri Lanka Foundation)		Politicians, government servants and a public servants
		National Diploma in Political and Political Leadership (Sri Lanka Foundation)		Politicians, government servants and a public servants
	Organizing exhibitions / public performances	a. How to face exams. Alubomulla Maha vidyalaya, Panadura		School children and Teachers
				School children and Teachers
		b. How to face challenges. Ihalagalagama Maha vidyalaya. Belihuloya		University Students
		"Rupana" kata uttara play		Book launch
		1		Public
	Participating Radio / TV / other media programmes	Helidarawwa		
		Sanhinda Rasa Mohotha		Siyatha TV interview
		1		
	Other (Specify)	TV Program SLRC		

10.4 National & International Awards Received in 2017

Faculty	Award category	Name of the Award	National/ International	Description of the award	Name of the awardee and country	Name/s of the receipt (Student /Staff/ Department/ Faculty /University)
Faculty of Agricultural Sciences	Research/Innovation					
				NRC merit award	Sri Lanka	Prof. D.M.A. Gunaratne, Department of Livestock Production, Faculty of Agricultural Sciences, Sabaragamuwa University of Sri Lanka
	Creative Work (Music/Dance/Drama/Art ...etc)					
	NIL					
	Sports					
	NIL					
	National/Community Projects and Contributions					
	NIL					
	Other (Please specify)					
		Outstanding Paper	International	2017 Outstanding research paper conducted by the Journal of Agribusiness in Developing and Enhancing Economics - Emerald Publishing	USA	Dr. H.S.R. Rosairo, Department of Agribusiness Management, Faculty of Agricultural Sciences, Sabaragamuwa University of Sri Lanka
	National Conference	APO Awards	International	National Conference on Biofertilizers and Biopesticides-from Development to Promotion	Asian Productivity Organization-Japan	Dr. M.L.M.C. Dissanayake, Department of Export Agriculture, Faculty of Agricultural Sciences, Sabaragamuwa University of Sri Lanka
Faculty of Applied Sciences	Research Innovation					
	Award of highest national honor	President's Award for Scientific Publications in 2015	National	Awarded for a publication co-authored by me in 2015 with the affiliation of	National Research Council of Sri Lanka	Dr. M. Sandun J. Perera, Senior Lecturer, Natural Resources

				Sabaragamuwa University of Sri Lanka, in <i>Scientific Reports</i> , one of the top 10% journals according to the Science Citation Index (SCI) Expanded, ranked based on their Impact Factors under each SCI journal category.		
	Excellent PhD dissertation organized by	International	CCF-AWRD CH-2017-031	China	Mrs. K.P.N. Jayasena, Lecturer (Prob.), Computing and Information System	
	CCF (China Computer Federation) Wuhan PhD Forum					
Hackathon	Cloud Hack 2017 (Cloud-based Hackathon)	National	Runner-up	Organized by the IEEE Student Branch of University of Colombo School of Computing	Dr. B.T.G.S. Kumara, Senior Lecturer, Computing and Information System	
Hackathon	SHECODE Ress_v1.0	National	2 nd place and 3 rd place	IEEE Women In Engineering, Uva Wellassa University Of Sri Lanka.	Dr. B.T.G.S. Kumara, Senior Lecturer, Computing and Information System	
Hackathon	IFS CodeKomb at Hackathon	National	1 st runners up	IFS pvt. Ltd, Sri Lanka.	Dr. B.T.G.S. Kumara, Senior Lecturer, Computing and Information System	
Research	Best Research Work	International	Best research award for the research work of “Density of states evaluation of an insulating polymer by high-sensitivity ultraviolet photoemission spectroscopy”	18 th Electrostatic conference of Japan, 2017-March, Tokyo University, Japan	Dr. K.R. Koswattage, Senior Lecturer	
Research	Best research Paper award for the research work	National	Best research Paper award for the research work, 8th International Conference on Business and	Best research Paper award for the research work, University of	Dr. R.M.K.T. Rathnayaka, Senior Lecturer, Physical Sciences and Technology	

				Information, University of Kelaniya, 2017	Kelaniya, Sri Lanka	
	Creative Work (Music / Dance / Drama / Art (etc)					
	NIL					
	Sports					
	NIL					
	National / Community Projects and Contributions					
	NIL					
	Other (Please specify)					
Faculty of Management Studies	Research /Innovation					
	Postgraduate Research	Best Research Project – 2017	National	2 nd Runners-up	Institute of Applied Statistics Sri Lanka (IASSL)	Mr AAMD Amarasinghe, Department of Accountancy & Finance
	Conference	Best Paper Award	International	Best Paper Award	Asian Academic of Applied Business	Dr. R.S.S.W. Arachchi
	Creative work (music/Dance/Drama/Art, etc)					
	NIL					
	Sports					
	NIL					
	National/Community Projects and Contributions					
	NIL					
	Other (please specify)					
	Certificate of Staff Development	Best Overall Performer - 2017	National	-	Wayamba University of Sri Lanka	Mr KDUD Fernando, Department of Accountancy & Finance

11. Hostel Data – 2017

11.1 No. of Students received Hostel facilities by Faculty 2017

Faculty	Batch Year	Year of Intake	No. of Students Registered	No. of students received Hostel facilities		
				Male	Female	Total
Faculty of Agricultural Sciences	1	2016/2017	171	40	121	161
	2	2015/2016	110	19	85	104
	3	2014/2013	76	20	55	75
	4	2013/2012	57	12	41	53
	5	2012/2011	66	15	49	64
Faculty of Applied Sciences	1	2016/2017	342	158	172	330
	2	2015/2016	264	120	131	251
	3	2014/2013	214	113	84	197
	4	2013/2012	260	122	129	251
	5	2012/2011	291	135	140	275
Faculty of Geomatics	1	2016/2017	98	69	21	90
	2	2015/2016	75	61	11	72
	3	2014/2013	71	58	12	70
	4	2013/2012	46	31	13	44
	5	2012/2011	52	45	3	48
Faculty of Management Studies	1	2016/2017	363	123	233	356
	2	2015/2016	358	125	219	344
	3	2014/2013	333	120	201	321
	4	2013/2012	333	120	175	295
	5	2012/2011	309	60	240	300
Faculty of Social Sciences & Languages	1	2016/2017	284	48	233	281
	2	2015/2016	311	35	270	305
	3	2014/2013	308	39	259	298
	4	2013/2012	237	40	186	226
	5	2012/2011	174	29	131	160
Total			5203	1757	3214	4971

11.2 Permanent Hostels



Name	Location	Distance From University	Year Established	No.Can be Accommodated		No. Occupied (as at 31st December 2017)		Hostel Fee per student per year
				Male	Female	Male	Female	
Singheraja 1	Belihuloya	50m		74		74		500.00
Singheraja 2	Belihuloya	50m		138		138		500.00
Singheraja 3	Belihuloya	50m		126		126		500.00
Singheraja 4	Belihuloya	50m		134		134		500.00
Singheraja 5	Belihuloya	50m		294		294		500.00
Singheraja 6	Belihuloya	50m	2017	396		376		500.00
Walawa A	Belihuloya	50m			392		384	500.00
Walawa B	Belihuloya	50m			388		384	500.00

Walawa C	Belihuloya	50m	2016		392		390	500.00
Samanala 1	Belihuloya	50m			74		57	500.00
Samanala 2	Belihuloya	50m			146		82	500.00
Samanala 3	Belihuloya	50m			138		62	500.00
Total				1162	1530	1142	1359	6000.00

11.3 Rented Facilities

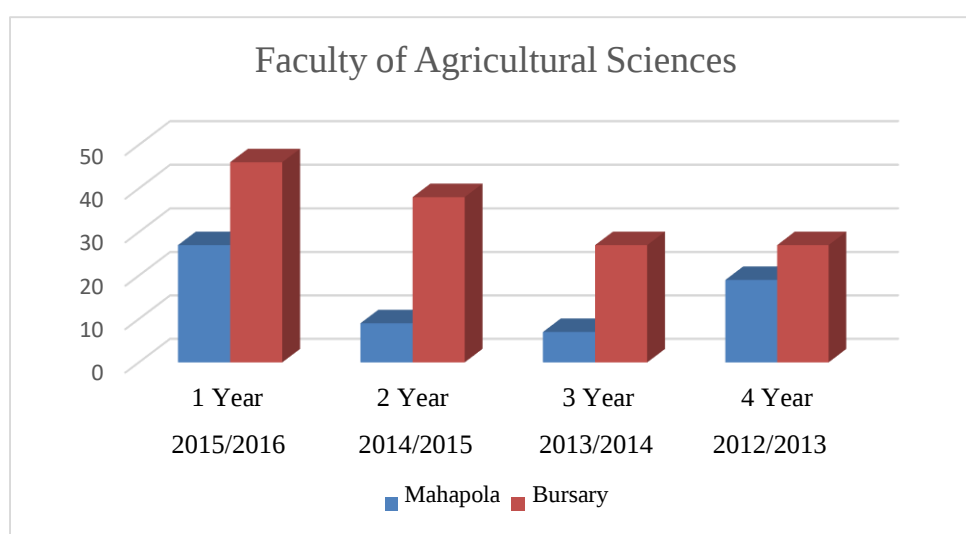
Location	Rental Cost Per Year	No. Occupied (as at 31st December 2017)			Fee per Student per year
		Male	Female	Total	
"Jayasooriya Hostel", Pambahinna, Belihuloya	360000.00	35		35	500.00
"WKK Bandara Hostel", Pambahinna, Belihuloya.	330000.00	40		40	500.00
"Dilani Hostel", Pambahinna, Belihuloya'	264000.00	57		57	500.00
"Sangamiththa Hostel", Pambahinna, Belihuloya.	264000.00	26		26	500.00
"Gunarathna 1 Hostel", Pambahinna, Belihuloya.	303600.00	46		46	500.00
"Gunarathna 2 Hostel", Pambahinna, Belihuloya.	297000.00	32		32	500.00
"Wanasinghe Hostel", Pambahinna, Belihuloya.	234000.00		40	40	500.00
"Weerasinghe 1 Hostel", Pambahinna, Belihuloya	216000.00		36	36	500.00
"Weerasinghe 1 Hostel", Pambahinna, Belihuloya	270000.00		45	45	500.00
"Wijerathna Hostel", Pambahinna, Belihuloya	145200.00		20	20	500.00
"Asiri Hostel", Pambahinna, Belihuloya	444000.00		70	70	500.00
"Ambasewana1 Hostel", Pambahinna, Belihuloya	204000.00	36		36	500.00
"Ambasewana2 Hostel", Pambahinna, Belihuloya	312000.00	46		46	500.00
"Kurunagala Hostel", Pambahinna, Belihuloya.	475200.00		70	70	500.00
"Keerthisinghe Hostel", Pambahinna, Belihuloya.	303600.00		46	46	500.00

" Weerakoon Hostel", Pambahinna, Belihuloya.	785400.00		95	95	500.00
"Walawe Hostel" , Pambahinna, Belihuloya.	541200.00		66	66	500.00
"Sirimadura 1 Hostel", Pambahinna, Belihuloya.	343200.00		30	30	500.00
"Sirimadura 1 Hostel", Pambahinna, Belihuloya.	343200.00		35	35	500.00
"Gunawardena Hostel", Pambahinna, Belihuloya.	1293600.00		192	192	500.00
"Chithralatha Hostel", Pambahinna, Belihuloya.	276000.00		39	39	500.00
"Ravindra Hostel", Pambahinna, Belihuloya.	1056000.00		168	168	500.00
"Subadra Hostel", Pambahinna, Belihuloya.	318000.00		50	50	500.00
"Anjalika 1 Hostel" Pambahinna, Belihuloya.	456000.00		60	60	500.00
"Anjalika 2 Hostel", Pambahinna, Belihuloya.	168000.00		25	25	500.00
"Sewwandi Hostel", Pambahinna, Belihuloya.	492000.00		71	71	500.00
"Sahan Hostel", Pambahinna, Belihuloya.	376200.00		35	35	500.00
"Sithum Hostel", Pambahinna, Belihuloya	237600.00		35	35	500.00
"Sithum Hostel", Pambahinna, Belihuloya	237600.00		35	35	500.00
"Dayashanthi Hostel" Pambahinna, Belihuloya	528000.00	60		60	500.00
"Chandrika Hostel" Pambahinna, Belihuloya	264000.00		41	41	500.00
"Malani Hostel", Pambahinna, Belihuloya	660000.00		63	63	500.00
"Kumarathunga Hostel", Pambahinna, Belihuloya	264000.00		34	34	500.00
"Mahaweli Hostel", Pambahinna, Belihuloya	720000.00	100		100	500.00
Total	13782600.00	478	1401	1879	17000.00

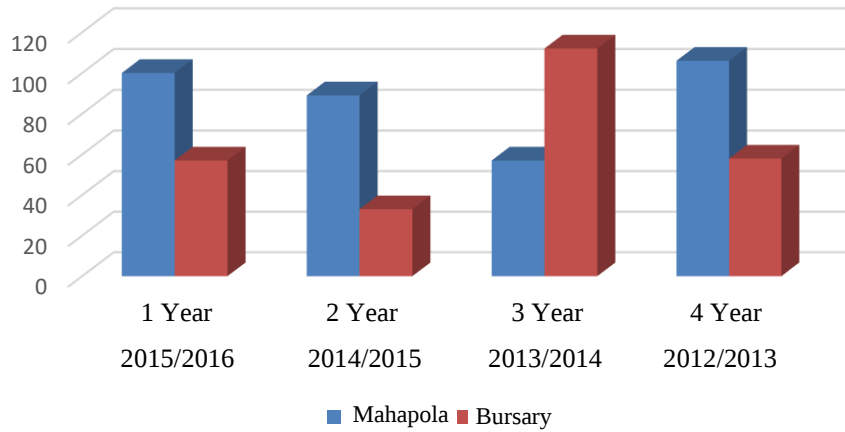
12. Mahapola and Bursary Scholarship Data

12.1 No. of Students received Mahapola & Bursary in 2017

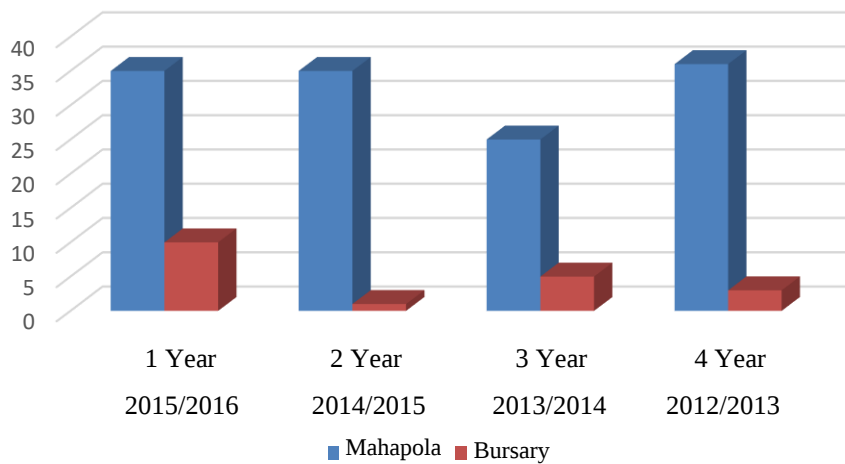
Faculty	Year of Intake	Year of Study	No. of Students Received	
			Mahapola	Bursary
Faculty of Agricultural Sciences	2015/2016	1 st Year	27	46
	2014/2015	2 nd Year	09	38
	2013/2014	3 rd Year	07	27
	2012/2013	4 th Year	19	27
Faculty of Applied Sciences	2015/2016	1 st Year	100	57
	2014/2015	2 nd Year	89	33
	2013/2014	3 rd Year	57	112
	2012/2013	4 th Year	106	58
Faculty of Geomatics	2015/2016	1 st Year	35	10
	2014/2015	2 nd Year	35	01
	2013/2014	3 rd Year	25	05
	2012/2013	4 th Year	36	03
Faculty of Management Studies	2015/2016	1 st Year	235	38
	2014/2015	2 nd Year	234	13
	2013/2014	3 rd Year	167	97
	2012/2013	4 th Year	210	12
Faculty of Social Sciences & languages	2015/2016	1 st Year	138	51
	2014/2015	2 nd Year	137	71
	2013/2014	3 rd Year	53	126
	2012/2013	4 th Year	90	41
Total			1809	866

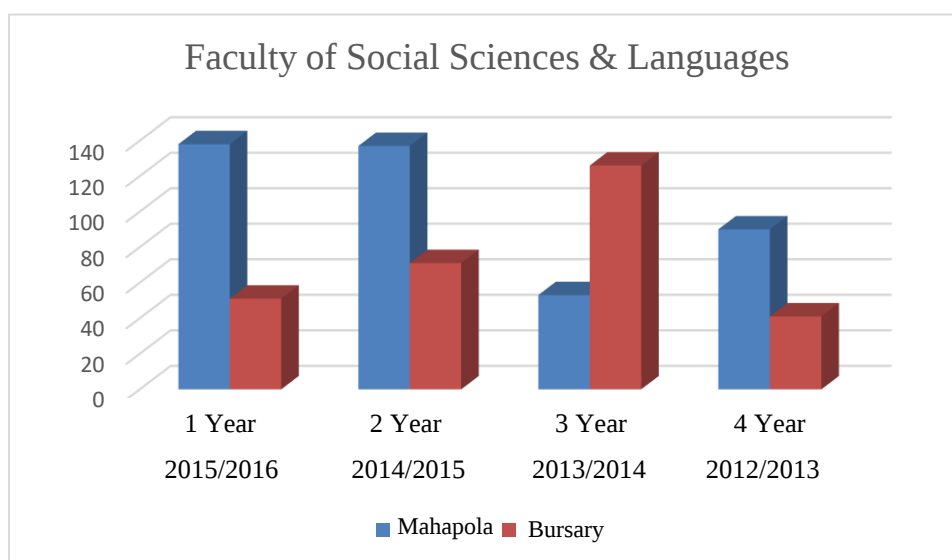
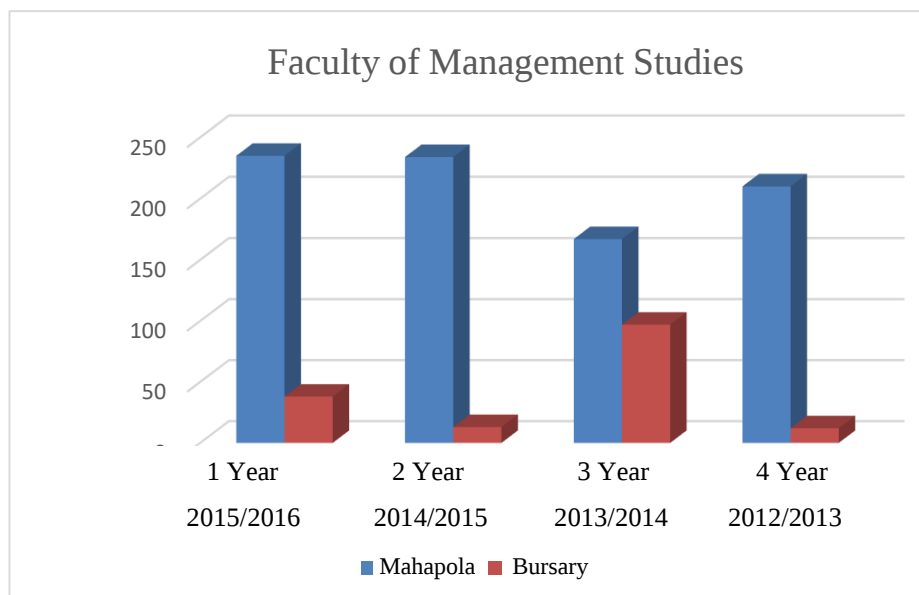


Faculty of Applied Sciences



Faculty of Geomatics





13. ANNUAL ACCOUNTS 2017

SABARAGAMUWA UNIVERSITY OF SRI LANKA

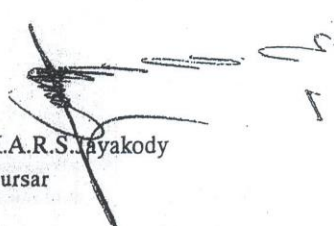
STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2017

ASSETS	Note	2017 Rs.	Restated 2016 Rs.
Current Assets			
Cash & Cash Equivalents	2	35,520,968	74,631,205
Receivables	3	14,296,782	10,126,016
Loans & Advances to Staff	4	20,586,848	16,979,412
Insurance Receivable		-	2,650,000
Inventories / Stocks	5	16,669,534	15,864,779
Disposal of old stocks		-	54,032
Other Advances	6	50,591,844	40,837,394
		<u>137,665,975</u>	<u>161,142,839</u>
Non Current Assets			
Loans & Advances to Staff	4	57,406,658	50,958,242
Deposits	7	66,181,105	57,937,588
Livestock	8	1,394,945	1,587,060
Knowledge Enhancement	9	4,918,133	8,870,233
Curriculum Revision	10	1,077,287	1,490,893
Intangible Assets (Net)	11	7,996,285	10,661,714
Work In Progress	12	23,135,549	57,074,402
Property, Plant & Equipment (Net)	13	2,729,313,289	2,102,692,581
		<u>2,891,423,250</u>	<u>2,291,272,713</u>
TOTAL ASSETS		<u>3,029,089,225</u>	<u>2,452,415,552</u>
LIABILITIES			
Current Liabilities			
Accrued Expenses	14	150,933,894	76,484,760
Payables	15	70,798,922	73,305,475
Refundable Deposits and Funds	16	129,227,366	80,917,580
Provisions for Gratuity	17	2,157,895	2,549,845
BOC Leaser Liability	18	6,880,644	6,990,010
		<u>359,998,720</u>	<u>240,247,670</u>
Non Current Liabilities			
Provisions for Gratuity	17	172,271,330	130,985,437
BOC Leaser Liability	18	5,006,239	11,886,883
		<u>177,277,570</u>	<u>142,872,319</u>
Total Liabilities		<u>537,276,290</u>	<u>383,119,989</u>
TOTAL NET ASSETS		<u>2,491,812,935</u>	<u>2,069,295,563</u>

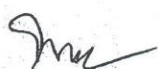
NET ASSETS /EQUITY

Capital Grant	19	2,700,169,557	2,196,393,078
Other Reserves	20	58,761,861	58,761,861
Accumulated surpluses/(deficits)	21	(334,888,790)	(242,118,054)
Restricted Funds	22	51,387,458	37,004,483
Donations		16,382,850	19,254,197
TOTAL NET ASSETS/EQUITY		2,491,812,935	2,069,295,563

These financial statements are in compliance with the requirements of the University Act No. 16 of 1978 and other statutory provisions.


K.A.R.S. Jayakody
Bursar

The Council of the university is responsible for the preparation and presentation of these financial statements signed for and on behalf of the Council.


Prof. M. Sunil Shantha
Vice Chancellor


V.D. Kithsiri
Registrar


Mr. Piyathissa Ranasinghe
Member of the council

The Accounting Policies and Notes on pages 9 to 19 form an integral part of these Financial Statements.

2018.02.28

SABARAGAMUWA UNIVERSITY OF SRI LANKA

**STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2017**

		2017	Restated 2016
<u>REVENUE</u>	Note	Rs.	Rs.
Recurrent Grant		1,035,437,000	1,018,900,000
Bursary and Mahapola Grants	23	125,926,950	109,496,600
Self Finance Programme Income	24	52,092,052	34,291,545
Other Income	25	25,726,691	28,853,900
Differed Income	26	333,959,234	249,515,880
Total Revenue		1,573,141,927	1,441,057,925
<u>OPERATING EXPENSES</u>			
Personnel Emoluments	27-A	842,994,583	763,208,550
Travelling & Subsistence	27-B	3,199,422	5,475,750
Supplies & Consumables	27-C	62,067,664	51,879,652
Maintenance Expenses	27-D	27,511,897	18,027,320
Contractual Services	27-E	166,752,039	132,521,905
Other Recurrent Expenses	27-F	51,585,525	48,766,095
Self Finance Programme Expenses	27-G	39,154,379	22,661,106
Mahapola & Bursaries	27-H	125,755,150	109,496,600
Depreciation & Amortization Expenses	27-I	344,929,527	264,768,932
Total Expenses		1,663,950,186	1,416,805,909
Surplus/(Deficit) For the Period		(90,808,260)	24,252,016
Gain on Disposal of Motor Car		-	2,650,000
Net Surplus/(Deficit) For the Period		(90,808,260)	26,902,016

SABARAGAMUWA UNIVERSITY OF SRI LANKA
STATEMENT OF CHANGES IN NET ASSETS/EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2017

Attributable to owners of the controlling entity						
	Contributed Capital	Other Reserves	Accumulated Surpluses/(Deficits)	Total	Minority Interest	Total Net Assets/Equity
Balance At 31.12.2016						
Changes in Accounting Policy & Errors	2,249,388,901	58,761,861	(242,118,054)	2,066,032,708	-	2,066,032,708
Restated Balances as at 01.01.2017	2,249,388,901	58,761,861	(1,962,477)	(1,962,477)	-	(1,962,477)
Changes in net assets/equity for 2017	518,550,963	-	(244,080,531)	2,064,070,231	-	2,064,070,231
Loss/Gain on property Revaluation	-	-	-	-	-	-
Gain on revaluation of investments	-	-	-	-	-	-
Exchange differences on translating foreign operations	-	-	-	-	-	-
Net revenue recognized directly in net asset/equity	-	-	-	-	-	-
Deficit for the period	-	-	(90,808,260)	(90,808,260)	-	(90,808,260)
Total recognized revenue and expenses for the period	-	-	-	-	-	-
Balance As At 31.12.2017 carried forward	2,767,939,864	58,761,861	(334,888,790)	2,491,812,935	-	2,491,812,935

SABARAGAMUWA UNIVERSITY OF SRI LANKA
CASHFLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2017

	(Rs.) 2017	(Rs.) 2016
<u>Cash Flow From/(Used in) Operating Activities</u>		
Surplus / (Deficit) from operating activities	(90,808,260)	39,224,605
<i><u>Adjustment for</u></i>		
Non Cash Movements		
Depreciation of Property Plant & Equipments	337,495,892	248,124,273
Amortization Expenses	7,433,636	16,100,898
Provision for Gratuity	44,458,934	26,575,265
Stock write off	54,032	417,558
(Surplus) / Loss on valuation of Live Stocks	192,115	(79,995)
Disposal Loss / (Gain) on Motor Vehicles	-	(2,650,000)
Lease Interest	1,579,262	2,244,287
Interest Income	(5,085,218)	(8,042,860)
Deferred Income	(333,959,234)	(258,028,279)
Surplus / (Deficit) from Operations	(38,638,841)	63,885,751
(Increase) / Decrease in Inventories	(804,755)	(346,373)
(Increase)/ Decrease current assets	(10,864,445)	(45,477,506)
(Increase) / Decrease current liabilities	27,404,090	30,339,349
Payment for Gratuity	(3,564,990)	(2,303,033)
Net cash flows from Operation Activities	(26,468,940)	46,098,188
<u>Cash Flow From/(Used in) Investing Activities</u>		
Acquisitions of Property plant & Equipments	(352,886,414)	(152,930,989)
Purchase of intangible Assets	-	(10,100,000)
Payments made for Work in Progress	(4,945,511)	(62,510,486)
Loans Payments	(30,720,296)	(24,164,891)
Loans Recoveries	20,655,744	20,079,703
Insurance Receipts	2,650,000	-
Interest Income	66,432	8,042,860
Payment for Deposits , Quality Assurance & Knowledge Enhancement	(16,591,122)	(3,854,750)
Withdrawal of Fixed Deposits	10,995,784	
Payments made for Research & Symposium Activities	(20,189,708)	(9,103,210)
Capital grant for the year	371,152,814	195,000,000
Net cash flows from /(used in) Investing Activities	(19,812,277)	(39,541,763)
<u>Cash Flow From Financing Activities</u>		
Receipts of Cash Donations	-	-
Capital Payments of Lease Creditor	(6,990,010)	(6,324,985)
Receipt to restricted funds	42,042,819	1,096,129
Payment made from restricted funds	(27,881,829)	(2,991,521)
Net cash flows from Financing Activities	7,170,980	(8,220,377)
Net Increased / (Decreased) in cash and cash equivalents	(39,110,237)	(1,663,952)
Cash & Cash Equivalent as at the beginning of the year	74,631,205	76,295,157
Cash & Cash Equivalent as at the end of the year	35,520,968	74,631,205
Note A		
Cash and Cash Equivalents :		
Cash and Bank Balances	35,520,968	74,631,205

SABARAGAMUWA UNIVERSITY OF SRI LANKA

**COMPARATIVE STATEMENT OF FINANCIAL PERFORMANCE WITH BUDGET
FOR THE YEAR ENDED 31ST DECEMBER 2017**

	Note	2017 Actual Rs.	2017 Budget Rs.
Revenue			
Recurrent Grant		1,035,437,000	1,077,000,000
Bursary and Mahapola Grants	23	125,926,950	125,926,950
Self Finance Programme Income	24	52,092,052	-
Other Income	25	25,726,691	14,580,000
Differed Income	26	333,959,234	-
Total Revenue		1,573,141,927	1,217,506,950
Operating Expenses			
Personal Emoluments	27-A	842,994,583	813,397,000
Travelling & Subsistence	27-B	3,199,422	3,020,000
Supplies & Consumables	27-C	62,067,664	56,975,000
Maintenance Expenses	27-D	27,511,897	16,485,000
Contractual Services	27-E	166,752,039	137,578,000
Other Recurrent Expenses	27-F	51,585,525	64,125,000
Self Finance Programme Expenses	27-G	39,154,379	
Mahapola & Bursaries	27-H	125,755,150	125,926,950
Depreciation & Amortization Expenses	27-I	344,929,527	-
Total Expenses		1,663,950,186	1,217,506,950
Surplus/(Deficit) For the Period		(90,808,260)	-
		-	
Net Surplus/(Deficit) For the Period		(90,808,260)	-

SABARAGAMUWA UNIVERSITY OF SRI LANKA - COST PER STUDENT 2017

	Total Expenditure 2017	Absorption Method	Faculties			
			Agriculture	Applied Science	Management	Social Science
No. Of Student	3945		309	1029	1333	1030
Direct cost	674,196,514	Direct	167,498,926	160,239,593	115,936,014	69,918,364
Direct Cost Per Student	170,899		542,068	155,724	86,974	286,551
Direct Administration cost						
General	95,744,867	No: of students	7,499,408	24,973,756	32,351,814	24,998,026
Finance	21,913,120	No: of students	1,716,389	5,715,742	7,404,357	5,721,296
Supplies	9,919,733	No: of students	776,983	2,587,428	3,351,839	2,589,943
Transport	57,496,992	No: of students	4,503,567	14,997,314	19,428,008	15,011,889
Security	59,047,719	No: of students	4,625,030	15,401,800	19,951,992	15,416,768
Total	244,122,431		19,121,377	63,676,041	82,488,010	63,737,922
Direct Adm. Cost Per Student	61,881		61,881	61,881	61,881	61,881
Academic Support Service						
Examination	13,514,367	No: of students	1,058,540	3,525,040	4,566,452	3,528,466
Library	27,517,905	No: of students	2,155,395	7,177,674	9,298,192	7,184,649
Educational Technology	21,840,959	No: of students	1,710,737	5,696,919	7,379,974	5,702,456
Health	4,755,176	No: of students	372,459	1,240,323	1,606,755	1,241,529
Physical Education	12,451,537	No: of students	975,291	3,247,815	4,207,325	3,250,972
Staff & Student Welfare	155,087,130	No: of students	12,147,509	40,452,384	52,403,332	40,491,697
Lands & Building	64,973,290	No: of students	5,089,163	16,947,406	21,954,219	16,963,875
Electricity	26,255,614	No: of students	2,056,523	6,848,423	8,871,669	6,855,078
Water	2,355,640	No: of students	184,510	614,437	795,962	615,034
Landscape Unit	2,144,112	No: of students	167,942	559,263	724,487	559,806
Ancillary Activities	9,562,724	No: of students	749,019	2,494,307	3,231,207	2,496,731
Total	340,458,454		26,667,088	88,803,992	115,039,574	88,890,293
Acad. Support cost per student	86,301		86,301	86,301	86,301	86,301
Total Expenditure	1,258,777,399		213,287,391	312,719,626	313,463,598	313,231,833
Cost per Student	319,082		690,250	303,906	235,156	304,109
						434,733

Notes to the Financial Statements

1. Significant Accounting Policies

1.1 General Policies

1.1.1 Reporting Entity

Sabaragamuwa University of Sri Lanka has been incorporated under the Universities Act No. 16 of 1978 and located at P.O. Box 02, Belihuloya. This is a National university mainly operates on government funds.

1.1.2 Principal activities and nature of operations

The university primarily caters to local students in the fields of Agricultural Sciences, Social Sciences, Applied Sciences, Geomatics and Management Studies. The university is promoting higher studies and researches. Faculty of Graduate Studies initiated its operations since the year 2016.

1.1.3 Basis of preparation

(a) Statement of Compliance

The Financial Statements comprise the statements of financial position, statement of financial performance, statement of changes in equity, cash flow statements and notes to the financial statements.

The Financial Statements of the Sabaragamuwa University of Sri Lanka are prepared in conformity with Sri Lanka Public Sector Accounting Standards for the accrual basis of accounts. All accounting policies adopted by the University are applied consistently with those of the previous year, where necessary comparative figures have been adjusted to conform to the changes, in presentation of current year figures.

(b) Basis of measurement

The Financial Statements of the Sabaragamuwa University of Sri Lanka are prepared under the Historical Cost convention and do not take into account of changes in money values, except where it is stated.

(c) Functional and presentation currency

The Financial Statements are presented in Sri Lankan Rupees, which is the University's functional and presentation currency.

(d) Going concern

The Financial Statements have been prepared on a going concern basis.

1.2 Assets and the basis of their valuation

1.2.1 Property, Plant & Equipment

Lands, Buildings, Laboratory and Teaching Equipment, Fixtures & Fittings, Library Books and Periodicals, Motor Vehicles, Cloaks and Other Assets include the items acquired out of government grant, research grants, internally generated funds, and donations.

a) Basis of Recognition and Measurement

Property, Plant and Equipment are recognized if it is probable that future economic benefits associated with the item will flow to the entity and the cost of the item can be reliably measured. Properties, plant and equipments are recorded at cost less accumulated depreciation. The cost of property, plant and equipment is the cost of purchase or construction together with any incidental expenses thereon.

b) Cost

The cost of property, plant and equipment comprises its purchase or construction cost and any directly attributable cost of bringing the assets working condition for its intended use.

c) Subsequent expenditure on existing Fixed Assets

Expenditure incurred on tangible fixed assets is charged to the Statement of Financial Performance in the period it is incurred, unless it meets one of the following criteria, in which case it is capitalized and depreciates on the relevant basis.

- Market value of fixed assets has subsequently increased.
- Asset capacity increase.
- Sustainable improvement in the quality of output or reduction in operating cost.
- Significant extension of the asset life beyond that confirmed by repair and maintenance.

d) Depreciation

Depreciation is recognized in the Statement of Financial Performance on a Straight –Line Method over the estimated useful life of Property, Plant and Equipment items from the date that they were made available for use. Lands are not depreciated. The estimated useful life periods are as follows.

Description	Estimated useful life period
Buildings	20 years
Water Treatment plant	20 years
Office and Teaching Equipment	5 years
Computer & computer accessories	5 years
Library Books and Periodicals	5 years

Communication Equipments	5 years
Motor Vehicles	5 years
Cloaks	5 years
Other Equipments	5 years

Depreciation is provided in full in the year of purchase and no depreciation is charged in the year of disposal. This method of depreciation is adopted in using the rates in the UGC circular 649 from the financial year 2006 and hope to continue in future. Also this method of calculation of depreciation was approved by our Council at its 117th meeting held on 20.01.2007.

The insurance receivable for SGKE 9206 motor car received full in 2017.

e) Capital Works in Progress

Capital work-in-progress is stated at cost. These are expenses of a capital nature directly incurred in the construction of property, plant and equipment awaiting capitalisation. Capital work-in-progress would be transferred to the relevant asset category in property, plant and equipment, when it is available for use i.e., when it is in the location and condition necessary for it to be capable of operating in the manner intended by the university.

1.2.2 Intangible Assets

An Intangible asset is recognized only when its cost can be measured reliably and it is probable that the expected future economic benefits that are attributable to it will flow to the university.

Intangible assets acquired separately are measured on initial recognition at cost. Following initial recognition, intangible assets are carried at cost less any accumulated amortization and any accumulated impairment losses. Subsequent expenditure is capitalized only when it increase the future economic benefits embodied in the assets. All other expenditure is expensed as incurred.

All intangible assets are considered to have a finite useful life and amortized using straight line method to write down the cost of intangible asset to their residual values over their estimated useful lives as follows.

- a. Computer software is amortised over a period of 5 years on straight-line basis.
- b. Cost of development of new curriculum is amortised over a period of 5 years on Straight-line basis from the effective date of the new curriculum.

Intangible assets represent the software purchased under the HETC grant on their written down value and software purchased by the entity during the financial year of 2016

1.2.3 Curriculum Revision

The university revises the curriculum for all degree programs in every five years and amendments are not making within that period. Hence, the expenditure incurred on capital funds are amortize over the five years period on the basis that the economic benefits would flow to the university during the effective period of the new syllabus .Since the faculty of Management Studies and Faculty of Geomatics have implemented the revised curriculum w.e.f. 2015, the expenditure incurred on that are amortizes w.e.f. 2015. Also since the Faculty of Agricultural Sciences and the Faculty of Applied Sciences have implemented the revised curriculum w.e.f. 2016, the expenditure incurred on that are amortizes w.e.f. 2016. Also the university will started to amortise the expenditure incurred for Technology Faculty once the courses of technology faculty started.

1.2.4 Knowledge Enhancement

The expenditure incurred to enhance the knowledge of the employees is treated as capital expenditure and amortize over 5 year period.

1.2.5 Livestock

Livestock are revalued and revaluation surplus / deficit charged to the statement of financial performance.

1.2.6 Inventories

Inventories are stated at the lower of cost and net realizable value. In general, cost is determined on a first in first out basis and includes expenditure incurred in acquiring the inventories and bringing them to their existing condition and location.

1.2.7 Receivables

Receivables are stated at the amounts they are estimated to realize.

1.2.8 University Research Grant

As per the SLPSAS 20, no intangible asset arising from research phase of an internal project shall be recognized. Expenditure on research phase activities shall be recognized as an expense when it is incurred. An intangible assets arising from development phase of an internal project shall be recognized if an only if the entity can demonstrate the recognition criteria. This Slandered is adopted from the current financial year with retrospectively and hope to continue in future.

The university has allocated funds to enhance research and development activities under the annual capital budget. The total amount spent for the research phase activities are shown as

an expense in statement of financial performance. The aggregate amount of research expenditure recognized as expenditure during the year of 2017 is Rs.7,910,819.00.

1.2.9 Cash & cash equivalents

Cash & cash equivalents comprise cash deposits at banks.

1.3 Liabilities & Provisions

All known liabilities as at the balance sheet date are included in the financial statements and adequate provisions are made for liabilities which are known to exit but the amount of which cannot be determined accurately.

Obligations payable on demand or within one year of the balance sheet date are treated as current liabilities in the balance sheet. Liabilities payable after one year from the balance sheet date are treated as noncurrent liabilities in the balance sheet.

1.3.1 Employee Benefits

(a) Defined Benefit Plans

Defined benefit plans estimate the amount of benefit that an employee will receive on retirement

Provision for retiring Gratuity

The university has adopted the benefit plan as required under the payment of Gratuity Act No. 12 of 1983 for all eligible employees.

Defined benefit plans define an amount of benefit that an employee will receive on retirement usually dependent on one or more factors such as age, years of service and compensation. In order to meet this liability, a provision carried forward as at the reporting date, amount calculated based on an internal management assessment. Accordingly liability recognizes for the employees who have completed 5 years of service in the university system as at the reporting date. The resulting difference between brought forward provision as at the beginning of the period net of any payments made, and the carried forward provision at the end of the period is dealt with in the statement of profit and loss.

The gratuity liability are not externally funded nor actuarially valued.

(b) Defined Contribution Plans

A defined contribution plan is a post-employment plan under which an entity pays fixed contribution into a separate entity and will have no legal or constructive obligation to pay a further amount. Obligations for contributions to defined contribution plans are

recognized as an expense in the statement of comprehensive income as and when they are due.

University Provident Fund (UPF) & University Pension Fund

The university and employees, contribute 15% or 7% and 10% respectively, on the salary of each employee to the University provident fund in line with the respective statutes and legislation in Sri Lanka and University Act. Also the university contributes 8% to the University Pension Fund in respect of pensionable employees.

Employees' Trust Fund (ETF)

The university contributes 3% on the salary of each employee to the Employees' Trust Fund.

1.3.2 Leases

Finance Lease

A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to ownership.

Initial Recognition and Subsequent Measurement

Initially, assets held under financial lease and financial lease liabilities are recognized as assets and liabilities in the statement of financial position at their minimum lease payments.

Subsequent lease payments are apportioned between the finance charge and the reduction of the outstanding liability using the effective interest method.

1.3.3 Accounting for Grants

Grants that compensate the University for Expenses incurred are recognized as revenue in the income statement in the same period in which the expenses are recognized. Grants that compensate the University for the Cost of an asset are recognized in the income statement on a systematic basis over the useful life of the related asset.

As per Sri Lanka Public Sector Accounting Standard 20 the university adopted income approach accounting principal when identifying capital grants and donations w.e.f. 2014.01.01 and hope to continue in future.

1.3.4 Contingent Liabilities

Below mentioned all court cases are ongoing and we have to incur legal fees. Some compensation cannot be estimated at the moment. Therefore, no provision has been made

in the accounts with regard to liabilities arising out of litigation. Ongoing court cases as at the balance sheet date are stated below.

District Court

3917 / M	M.D.L.D.K.Yatawara,
3918 / M	M.D.L.D.K.Yatawara,
3401 / M	Polytech janitorial service (L.A.K.Dihani Silva)
4248 / M	W.M.Deepika Priyadarshani
3947 / M	A.Anuradha Rodrigo
3121 / M	D.B.G.jayathissa
3299 / M	A.M.P.M.Kurunarathna
3555 / M	D.M.Rathnayake
4708-especial	A. Mahinda Methsiri

Supreme Court

13/2015(FR)	D.T.Wickramarathne
267/2014 (F/R)	B.M.D.GA.D.Bandara Aberathne
09/15(FR)	R.H.A.S.S.Karunarathne
HCCA LA 344/16	M.Wimaladasa De Silva

Court of Appeal

CA WRIT Application No.1047/2008	T.M.S.L.Priyadharshaka
Civil Appeal	
CA 66/2015	M.Wimaladasa De Silva

High Court

37/2012-LTA	G.Anura Bandara
38/2012 – LTA	B.P.Gamini Anura
35/2012-LTA	D.B.J.Wijerathne
36/2012- LTA	K.Kithsiri Dayananda
34/2012 - LTA	Upali Amarasena Ranathunga

Human Rights Commission

HRC/642/15	H.M.G.P.Gunathilaka
HRC/3598/15	K.W.S.Thilakarathne
HRC/2958/2015	W.P.Elvitigala
IR/COM/05/H/2015/30	P.B.Presad
PTD/227/G/2014	R.A.Udaya Kumara
11643/TP	R.A.Udaya Kumara
BC1489/2014/b-25	M.L.K.M.Dissanayaka
HRC/3562/15/L-6	M.M.Wimalasiri & M.M.Indeera
HRC/2218/16/1-23	P.S.N.Samarathunga
HRC/3562/15/L-6	W.D.A.S.Vijaya Vs SUSL & others
HRC/751/16(CPLRR/HR/59)	Guruge Vs SUSL

Magistrate Court

51445/12	The case is filed by the Police to against a few
Students.	
54123	The case is filed by the police

Arbitration

ICLP Ref. No.238(i)–	Design Consultant ICLP Arbitration Centre.
----------------------	--

Labour Tribunal

PID/294/A/2017

W.R.C.Wattegedara

40/412/2013-LTB

M.L.M.K.Dissanayake Vs SUSL

USAB

USAB/927

M.N.Vineeshiya

USAB/925

B.A.Weerasinghe

USAB/902

N.J.M. Silva

1.4 Income Statement

1.4.1 Revenue Recognition

Revenue is recognized on accrual basis.

- (a) Interest income is recognized on accrual basis.
- (b) Revenue from grants are recognized in the period in which they were received
- (c) Sponsorship related activities are recognized on receipt.
- (d) Other income is recognized on accrual basis.

(e) Government Grants

Grant received from General Treasury of Government of Sri Lanka will comprises Capital and recurrent. Government grants utilized to acquire assets that will be expensed in subsequent period are recognized as differed income.

Total grants received for the year was Rs. 1,506,613,950 which has been used as follows.

	2017	2016
	Rs.	Rs.
Government Grant for Recurrent Expenditure	1,035,437,000	1018,900,000
Government Grant for Mahapola Scholarships	75,933,650	57,906,800
Government Grant for Bursaries	49,933,300	51,589,800
Capital Grants for Rehabilitation	12,400,000	60,000,000
Capital grants for Equipment, Book & Periodicals	146,250,000	90,000,000
Capital grants for Constructions	177,660,000	40,000,000
Knowledge Enhance & Institute Develop (HRD)	9,000,000	5,000,000
Total	<u>1,506,613,950</u>	<u>1,323,396,600</u>

1.4.2 Expenditure

All expenditure incurred in maintaining the university has been recognized on accrual basis and charged to the revenue in ascertaining the income over expenditure.

1.5 Comparative Information

The comparative figures have been reorganized where necessary to conform to the current year's presentation.

1.6 Cash flow Statement

The cash flow statement has been prepared using indirect method.

1.7 Following adjustments have been made to the General Reserves account based on the SLIPSAS 3. *Following amounts are debited*

a) Rs. 780.00	Visiting payment
b) Rs. 10,000.00	Accrued expenses
c) Rs. 164,000.00	Payment of research asset
d) Rs. 18,563.31	Payment of salary arrears
e) Rs. 5,000.00	Payment of tender deposit
f) Rs. 778,874.64	Accrued Expenses
g) Rs. 44,475.00	Accrued expenses
h) Rs. 293,015.00	Accrued expenses
i) Rs. 10,977.00	Accrued Expenses
j) Rs. 36,375.00	Accrued Expenses
k) Rs. 86,456.00	Retention
l) Rs. 65,000.00	Provision for Depreciation
m) Rs. 7,275.00	Provision for Depreciation
n) Rs. 2,195.00	Provision for Depreciation
o) Rs. 3,164,456.02	Interest Income
p) Rs. 8,627,115.00	CODL
q) Rs. 554,446.77	FGS
r) Rs. 225,000.00	Ayurveda health tourism

Following amounts are credited

s) Rs. 18,826.62	prepayments
t) Rs. 10,977.00	Other equipments
u) Rs. 36,376.00	Communication equipments
v) Rs. 65,600.00	Provision for Depreciation
w) Rs. 225,000.00	Short course on power line

1.8 Higher Education for the 21st Century (HETC) Grant

HETC project has provided funds to increase IT, English and soft skill abilities of under graduate students and also in improvement of research and development of Post Graduate Students.

Financial contribution received for both recurrent and capital expenditure of HETC project for the period of 2012 to 2016 is given below. These expenses have not been included in the Financial Statements in 2016.

Description	Rs
University Development Grant	22,435,284
External Degree Programme Grant	10,028,688
IDAS Grant	18,234,913
Quality Improvement Grant	36,141,404
Human Resource Development Grant	<u>20,847,339</u>
Total	<u>107,687,628</u>

Out of this, assets purchased under the project valued Rs.77,827,930 and Rs. 20,078,188.81 spent for PhDs for academics are capitalized based on their written down value as at 01.01.2016 of Rs. 66,638,815 in the year 2016. These assets are capitalized and the respective grant is amortized based on the university policies.

1.9 Inter Company Accounts

When preparing the financial statements of the university the amounting to Rs. 27,916,036.00 payable to Center for Open and Distance Learning (CODL) & receivable from CODL and Rs. 749,363.00 payable to Faculty of Graduate Studies (FGS) & receivable from FGS are set off.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2017**

		2017 Rs.	Restated 2016 Rs.
<u>Cash & Cash Equivalents</u>	Note 2		
Boc - Balangoda Recurrent - 0002246976		1,025,739	49,265,511
Boc - Balangoda Capital - 0003416128		21,817,405	13,624,865
Boc - Balangoda CODL - 0002246875		5,696,602	6,460,919
PB - Balangoda Recurrent - 017100150040960		32,739	5,279,911
Boc - Balangoda FGS - 79701001		6,948,483	-
		<u>35,520,968</u>	<u>74,631,205</u>

<u>Receivables</u>	3		
Cash Fraud - Rahangala (Recurrent)		189,303	189,303
Sundry Debtors		105,525	105,525
Sundry Deposits - Recievable		3,787	468,604
Pre Payments		2,233,032	1,522,600
Receivable from Staff		382,545	176,255
Receivable from FGS		-	409,729
Mahapola Receivable		8,422,250	7,254,000
Bursary Receivable		2,955,800	-
Receivable Rent from Properties		4,541	-
		<u>14,296,782</u>	<u>10,126,016</u>

<u>Loans & Advances to Staff</u>		4		
	Recoverable during 2018	Recoverable after 2018	Total	2016
Distress Loan	16,030,640	48,441,238	64,471,878	59,342,379
Staff Loan	247,750	518,910	766,660	821,570
Computer Loan	1,092,500	1,847,500	2,940,000	2,955,500
Transport Loan	2,597,758	5,100,699	7,698,457	4,675,405
Flood Loan	552,000	1,420,410	1,972,410	-
Festival Advance	65,200	-	65,200	60,950
Special Advance	1,000	-	1,000	3,950
Loan Adjustment Account	-	77,900	77,900	77,900
	<u>20,586,848</u>	<u>57,406,658</u>	<u>77,993,505</u>	<u>67,937,654</u>

<u>Inventories / Stock</u>	5		
Stores Advance Account - Recurrent		14,743,477	13,431,319
Stock Adjustment Account		1,721	9,572
Stock Printing Unit		449,664	449,664
Stock Agricultural Farm		208,001	229,666
Stock Medical Center		1,050,376	1,632,688
Stock CODL		216,295	111,870
		<u>16,669,534</u>	<u>15,864,779</u>

	Note	2017 Rs.	Restated 2016 Rs.
<u>Other Advances</u>	6		
Capital Advance		8,620	53,254
Miscellaneous Advance - Belihuloya		291,870	269,363
Project Advance		1,074,363	451,500
Mobilization Advance SUSL		42,283,857	39,221,787
Research Advance - Capital		6,895,879	784,080
Stamp Imprest		37,255	57,410
		50,591,844	40,837,394
<u>Deposits</u>	7		
Deposit for Fuel		700,000	700,000
Fixed Deposits - Boc Staff		158,293	146,309
Fixed Deposits - Bond Violation		44,813,994	36,197,061
Fixed Deposits - Boc Gold Medle		1,546,764	1,408,449
Fixed Deposits - Sport Development		110,261	100,036
Fixed Deposits - Durham University		601,195	547,038
Deposits - Ceylon Electricity		1,035,500	1,035,500
Fixed Deposit People's Bank		73,982	67,668
Fixed Deposit People's Bank		12,481,114	17,735,527
Fixed Deposit BOC FGS		4,000,000	-
Legal Deposit		660,000	-
		66,181,105	57,937,588
<u>Livestock</u>	8		
Livestock		1,394,945	1587060
		1,394,945	1,587,060
<u>Knowledge Enhancement</u>	9		
Opening Balance as at 1st January		15,462,606	3,979,784
Additions		402,500	11,482,822
Closing Balance as at 31st December		15,865,106	15,462,606
Amortization for the year		(10,946,973)	(6,592,373)
Carrying amounts as at 31st December		4,918,133	8,870,233
<u>Curriculum Revision</u>	10		
Faculty of Management Studies		377,752	377,752
Faculty of Geomatics		814,896	814,896
Faculty of Applied Science		661,415	661,415
Faculty of Agricultural Science		213,965	213,965
Technology Stream		75,000	75,000
		2,143,028	2,143,028
Amortization as at 31st December		(1,065,741)	(652,135)
Total		1,077,287	1,490,893

Note**Property Plants and Equipments****13**

Description	Balance as at 01.01.2017	Additions	Disposals / Adjustments	Balance as at 31.12.2017
	Rs.	Rs.	Rs.	Rs.
Lands	54,191,566	3,104,324	-	57,295,890
Buildings	2,438,155,680	680,427,405	-	3,118,583,084
Water Treatment Plant	9,113,148	-	-	9,113,148
Office & Teaching Equipments	558,074,191	193,607,151	-	751,681,342
Computer & Accessories	267,645,996	36,163,169	-	303,809,165
Library Books & Periodicals	131,210,743	12,490,548	-	143,701,291
Motor Vehicles	119,177,290	11,249,936	-	130,427,226
Communication Equipments	32,315,141	2,099,867	-	34,415,008
Cloaks	3,149,512	-	-	3,149,512
Other Equipments	143,638,733	12,301,180	-	155,939,913
	3,756,672,000	951,443,579	-	4,708,115,579

Provisions for Depreciations

Description	%	Balance as at 01.01.2017	Charge for the year	Disposals / Adjustments	Balance as at 31.12.2017
		Rs.	Rs.	Rs.	Rs.
Provision For Depreciation Building	5	687,120,268	156,152,909	-	843,273,177
Pro. For Dep. Water Treatment	5	4,336,703	524,546	-	4,861,249
Pro. For Dep. Office & Teaching	20	404,764,969	93,633,849	-	498,398,818
Pro. For Dep. Computers & Accessories	20	197,592,665	38,287,221	-	235,879,886
Pro. For Dep. Library Books	20	120,402,699	6,778,354	-	127,181,053
Pro. For Dep. Motor Vehicles	20	90,574,325	12,443,653	-	103,017,978
Pro. For Dep. Communication	20	23,197,622	3,859,061	-	27,056,683
Pro. For Depreciation of Cloaks	20	2,468,332	319,480	-	2,787,812
Pro. For Depreciation Others	20	123,521,838	12,823,797	-	136,345,635
		1,653,979,421	324,822,870	-	1,978,802,291

Written Down Value

Description	Balance as at 01.01.2017	Additions	Disposals / Adjustments	Balance as at 31.12.2017
	Rs.	Rs.	Rs.	Rs.
Lands	54,191,566	-	-	57,295,890
Buildings	1,751,035,412	-	-	2,275,309,907
Water Treatment Plant	4,776,445	-	-	4,251,899
Office & Teaching Equipments	153,309,222	-	-	253,282,524
Computer & Accessories	70,053,331	-	-	67,929,279
Library Books & Periodicals	10,808,044	-	-	16,520,238
Motor Vehicles	28,602,965	-	-	27,409,248
Communication Equipments	9,117,519	-	-	7,358,325
Cloaks	681,180	-	-	361,700
Other Equipments	20,116,895	-	-	19,594,278
	2,102,692,581	-	-	2,729,313,289

	Note	2017 Rs.	Restated 2016 Rs.
<u>Intangible Assets</u>	11		
Computer Software			
cost :			
Opening Balance		13,327,143	-
Additions		-	13,327,143
Balance as at 31st December		13,327,143	13,327,143
Accumulated Amortization :			
Opening Balance		2,665,429	-
Amortization charge		2,665,429	2,665,429
Balance as at 31st December		5,330,858	2,665,429
Net Book Value		7,996,285	10,661,714
<u>Capital Work In Progress</u>	12		
Work In Progress - Rehabilitation		4,364,254	2,866,266
Work In Progress - Administration		1,517,543	1,517,543
Work In Progress - Others		6,636,029	10,574,405
Work In Progress - IT Building		1,819,966	1,819,966
Work In Progress - Walawa Stage II		-	1,170,661
Work In Progress - Sinharaja		-	5,080,499
Work In Progress - Housing Scheme for Staff		2,712,000	2,225,451
Work In Progress - Geomatics Stage II		-	25,621,510
Work In Progress - Fixed Asset Register		1,888,300	687,500
Work In Progress -Land Acquisitions		3,212,500	3,212,500
Work In Progress -Generator		-	2,298,101
Establishment Cost -Faculty of Medicine		500,000	-
Work In Progress -Library Building		484,957	-
		23,135,549	57,074,402
<u>Accrued Expenses</u>	14		
Accrual Expenses-Recurrent		70,548,313	56,744,201
Accrual Expenses-Capital		80,385,581	19,740,559
		150,933,894	76,484,760
<u>Payables</u>	15		
Sundry Creditors		70,478,571	70,478,571
Unpaid Salary		64,367	58,367
Unpaid Vouchers		142,434	160,637
Bursary Payable		-	2,602,700
Stamp Duty Payable -Recurrent		1,350	1,875
Stamp Duty Payable -Capital		725	3,325
PAYE Tax Payable		111,475	-
		70,798,922	73,305,475

	Note	2017 Rs.	Restated 2016 Rs.
<u>Refundable Deposits & Funds</u>	16		
Staff Security Deposits		207,175	207,175
10% Retention Of Contracts		69,724,801	36,413,239
Retention from Hostel Rents		59,400	59,400
Tender Deposits		190,328	240,128
Cloak Deposits		59,400	-
Sundry Deposits - Payable		1,402,315	1,077,027
Bid Bond		1,583,338	2,691,645
University Grants Commission		36,591,056	28,207,756
Performance Bond		800,168	892,560
Foreign Student Scholarship		772,115	-
Release Library & Laboratory Deposits		5,270,150	2,583,450
Differed income CODL		7,283,170	8,545,200
Differed income FGS		5,283,950	-
		129,227,366	80,917,580

<u>Provision for Retiring Gratuity</u>	17		
Balance as at 1st January		133,535,281	109,563,273
Charge for the year		44,458,934	26,275,041
		177,994,215	135,838,314
Payments made during the year		(3,564,990)	(2,303,033)
Balance as at 1st December		174,429,225	133,535,281

<u>BOC Lease Liability</u>	18		
	Within 1 year	More than 1 Year	Total
BOC Lessor	7,724,958	5,128,950	12,853,908
(-) Interest in Suspense	(844,314)	(122,711)	(967,025)
	6,880,644	5,006,239	11,886,883
			18,876,893

<u>Capital Grants</u>	19		
Spent Capital Grant		1,804,770,758	1,723,360,153
MOHE Grant - Two Girls Hostels		792,055,706	374,000,304
JICA Grant - Language Lab - FSSL		5,000,000	10,000,000
QEF Grant - IRQUE Project		6,362,989	7,098,825
IBG Grant - IRQUE Project		3,534,270	4,016,615
Unspent Capital Grant		21,817,405	13,624,865
Capital For Lands		7,500,000	7,500,000
SDC Capital Grant		3,626,292	5,095,101
Research Grant-Tangible Assets		548,789	795,614
HETC Grant		31,146,715	47,846,427
Grant from Sabaragamuwa Provincial Council - Inner Roads		3,055,174	3,055,174
Capital Grant from MOHE		20,674,251	-
MOHE Grant for Students		77,208	-
		2,700,169,557	2,196,393,078

	Note	2017 Rs.	2016 Rs.
Other Reserves	20		
Assets Re-Valuation Account		58,761,861	58,761,861
Livestock Re-Valuation Account		-	-
		58,761,861	58,761,861
<u>Accumulated Surplus and Deficits</u>	21		
Balance as at 1st January		(242,118,054)	(285,866,170)
Adjustments (Prior year)		(1,962,477)	16,846,100
Net Surplus/(Deficit) For the Period		(90,808,260)	26,902,016
Balance as at 31st December		(334,888,790)	(242,118,054)
<u>Restricted Funds</u>	22		
Vice Chancellors Fund (VC Fund)		7,644,617	6,258,052
Gold Medle Fund		1,039,500	979,500
Bonds & Agreement Violation		29,935,352	24,463,138
Post Gratuade Courses(indeg)		274,875	345,625
University Industry Community		735,980	735,980
Sports Development Fund		192,500	192,500
Postgraduate Diploma in Enterpreneurship		692,905	692,905
Collaborative Project		1,676,971	2,361,088
Water Quality Sample Testing Project		-	52,668
Annual Survey Camp Project		162,242	-
Consultancy Service For Improving Agriculture		-	26,802
EIA Project Nuwara Eliya		267,113	-
Ceylon Cinnamon Value Chain		4,205,524	-
Diploma Course In Artistic Gymnastic		188,500	188,500
N S F Research Fund		1,612,380	462,725
Msc Ayurvedic Hospital Management		-	20,000
Bopath Falls Project		359,000	-
Short course on Power Line		-	225,000
Physical Education Unit		2,400,000	-
		51,387,458	37,004,483

	Note	2017 Rs.	Restated 2016 Rs.
<u>Bursary and Mahapola</u>	23		
Bursary		49,933,300	51,589,800
Mahapola		75,993,650	57,906,800
		125,926,950	109,496,600
<u>Self Finance Programme Income</u>	24		
CODL Programme Income		39,686,092	33,257,120
Msc Ayurvedic Hospital Management		664,000	614,151
Indigenous Community Programme		1,078,250	420,274
FGS Income		10,663,710	-
		52,092,052	34,291,545
<u>Other Income</u>	25		
Registration Fees (Undergraduate)		1,197,940	1,133,220
Registration Fees (Postgraduate)		-	61,000
Examination Fees (Undergraduate)		82,706	89,606
Interest From Loans & Advance		3,011,209	2,582,014
Interest From Investments		4,410,279	2,296,390
Sale Of Old Stocks		30,150	482,820
Sale Of Produce		2,182,217	2,215,080
Rent From Properties		1,671,632	1,491,719
Medical Fees		977,675	838,223
Library Fines		125,618	146,062
Reimbursements		-	2,653
Ancillary Activities		1,714,910	1,119,900
Miscellaneous Receipts		10,322,357	16,395,214
		25,726,691	28,853,900
<u>Differed Income</u>	26		
Differed Income Capital Grants		255,706,855	195,182,035
Differed Income IRQUE QEF Grants		735,836	735,836
Differed Income SDC Grants		1,468,809	1,552,361
Differed Income Motor Vehicle		-	1,600,000
Differed Income Cattle Breeding		-	467,901
Differed Income IRQUE IBG		482,345	482,345
Differed Income MOHE		45,160,811	22,000,000
Differed Income JICA		5,000,000	5,000,000
Differed Income Donation		2,954,623	2,827,937
Differed Income Grant from Economic Dev. Ministry		-	609,872
Differed Income Research Grant-Tangible Assets		562,378	265,205
Differed Income HETC		16,699,712	18,792,388
Differed Income MOHE Grant for Library Books		19,302	-
Differed Income -Capital Grant Hostel Furniture		5,168,563	-
		333,959,234	249,515,880

Total Expenditure**Personal Emoluments****Academic****Note****2017
Rs.****Restated
2016
Rs.**

Salaries & Wages	165,798,405	120,931,482
U.P.F	31,623,090	25,500,446
Pension	19,454,490	15,100,913
E.T.F.	10,228,298	8,105,446
Interim Allowance	1,573,168	3,511,419
M.C.A.	445,734	280,388
Academic Allowance	140,209,980	127,078,575
Equalization Allowance	11,296	20,520
Other Allowance	15,423,069	29,433,009
Visiting Lecturer Fee	22,439,891	19,438,149
Gratuity	25,071,873	14,840,341
Research Allowances	32,551,145	32,939,606
Cost of Living Allowance	18,810,498	23,489,092
Property Loan Interest	4,663,228	4,579,648
Interim Allowances (2015-1000)	-	25,087,069
Additional Allowance 20%	19,824,218	18,260,597
	508,128,382	468,596,699

Non Academic

Salaries & Wages	136,866,111	101,716,549
U.P.F	16,977,340	11,938,385
Pension	11,247,063	7,516,500
E.T.F.	5,712,648	3,949,627
Acting Pay	7,551	23,923
Interim Allowance (10%)	400,878	741,519
M.C.A.	30,869,333	17,680,556
Over Time	24,005,624	16,728,543
Holiday Payments	292,990	83,456
Other Allowances	30,928,803	27,620,582
Language Proficiency Allowance	-	1,800
Gratuity	19,534,805	11,734,924
Research Allowances	2,303,804	1,786,631
Cost of Living Allowance	34,890,772	34,956,845
Property Loan Interest	2,873,065	3,420,723
Employee Provident Fund 12%	-	246,452
Interim Allowances (2015-1000)	-	37,316,874
Additional Allowance 20%	17,955,416	16,437,188
Staff Compensation	-	710,775
	334,866,201	294,611,851

Total**842,994,583****763,208,550**

Travelling & Subsistence

Domestic

Foreign

27-B

1,552,515

1,318,438

1,646,907

4,157,312

3,199,422**5,475,750****Supplies**

Stationery & Office R

Fuel & Lubricants

Uniform & Tailoring C

Mechanical & Electric

Chemical & Glassware

Medical Supplies

Other Supplies

27-C

11,103,432

8,904,372

21,528,611

17,099,386

1,652,356

2,492,461

4,107,090

3,137,494

11,752,764

10,217,880

1,476,780

1,641,915

10,446,630

8,386,143

62,067,664**51,879,652****Maintenance**

Vehicles

Plant, Machinery & Equipments

Building & Structure

Furniture

Others

27-D

11,452,544

9,027,506

3,950,809

3,408,388

6,279,580

3,007,919

958,135

340,395

4,870,829

2,243,112

27,511,897**18,027,320****Contractual Services**

Transport

Telecommunication

Postal Charges

Electricity

Security Service

Water

Cleaning Service

Rents & Hire Charges

Rates & Tax to Local Authorities

Printing & Advertising

Others

27-E

826,319

448,101

20,235,178

16,781,110

1,594,469

1,413,452

24,689,842

24,861,344

58,084,741

38,503,033

20,590

-

38,825,585

25,662,988

13,817,215

14,893,324

1,016,180

955,797

6,863,936

8,357,719

777,985

645,036

166,752,039**132,521,905****Other Recurrent Expenses**

Travel Grants To University Teachers

Special Service-Council & Committees

Special Service-Professionals

Workshop, Seminars

Academic Research

27-F

727,857

51,500

1,416,118

878,806

5,200,186

4,943,893

2,177,572

1,450,995

3,545,240

3,626,454

Staff Development

40,000

13,500

Holiday Warrants & Season Tickets	24,200	60,620
Entertainment Expense	5,070,954	3,744,725
Bank Charges	179,767	6,780
Awards & Indemnities	-	2,500
Contribution & Membership Fees	454,109	1,675,652
Convocation	1,326,306	4,240,581
Examination Expenses	23,540,641	22,709,263
Others-News Papers, Magazines etc	4,926,993	2,788,213
Industry Internships & Practical	60,000	-
Student Development Initiative	1,155,672	1,217,645
University Development Activities	1,679,910	1,294,147
Student Welfare, Employee Welfare	60,000	60,821
	51,585,525	48,766,095

Self Finance Programme Expenses

27-G

CODL Expenses	30,939,037	21,653,956
Msc Ayurvedic Hospital Management	275,775	744,100
Indigenous Community Programme	290,949	263,050
Faculty of Graduate Studies	7,648,618	
	39,154,379	22,661,106

Financial Assistants to Students

27-H

Mahapola Scholarship	75,993,650	57,906,800
Bursaries	49,761,500	51,589,800
	125,755,150	109,496,600

Depreciation & Amortisation Expenses

27-I

Dep.for building	156,152,909	122,131,539
Dep.for office & teaching equip	93,633,849	60,664,848
Dep.for communication equipment	3,859,061	3,439,088
Dep.for water treatment plant	524,546	524,546
Dep.for library book	6,778,354	6,090,818
Dep.for motor vehicle	12,443,653	11,916,324
Dep.for other equipment	12,823,797	11,856,681
Dep. for computer assessories	38,287,221	31,223,220
Dep.for clocks	319,480	319,480
Amortisation Of Software	2,665,429	2,665,429
Amortization of knowledge enhancement	4,354,601	4,943,043
Amortization of Curriculum Revision Expenses	413,606	413,606
Amortisation of International Symposium Expenses	2,601,370	1,910,569
Amortisation of Quality Assurance Unit	2,160,833	556,272
Amortisation of University Research Grant	7,910,819	6,113,470
	344,929,527	264,768,932

14012	Pro. For Depreciation Of Cloaks	2,787,811.50
14013	Pro,For Knowledge Enhancement	10,946,973.56
14014	Pro For Amortization Curriculum Revision	1,065,740.77
14020	Provision For Gratuity	174,429,224.89
161001	Staff Security Deposits	207,174.62
161002A	10% Retention	69,724,801.17
161003A	Tender Deposits	190,328.00
161004	Cloak Deposits	59,400.00
161006	Sundry Deposits - Payable	1,402,314.91
161009A	Bid Bond	1,583,338.00
161013A	Performance Bond	800,167.59
161018	Release Libray & Laboratory	5,270,150.00
161019	Stamp Duty Payable (Recurrent)	1,350.00
161020	Stamp Duty Payable (Capital)	725.00
161021	Retention From Hostel Rental	59,400.00
161022	Paye Tax Payable	111,475.36
162001	Sundry Creditors	70,478,570.77
162002	University Grant Commission	36,591,056.04
162003	Unpaid Salary	64,366.89
162004	Unpaid Vouchers	142,434.33
163001A	Accrual Expenses Recurrent	70,548,312.83
163002A	Accrual Expenses Capital	80,385,581.29
163005	Differed Income (Course Fee)	7,283,169.99
163006	Differed Income (Course Fee)	5,283,950.00
210101	Lands	57,295,890.41
210102	Buildings	3,118,583,084.75
210103	Water Treatment Plant	9,113,148.26
210201	Office & Teaching Equipment	751,681,341.75
210301	Computer & Accessories	303,809,164.64
210401	Library Books & Periodicals	143,701,291.16
210501	Motor Vehicles	130,427,225.65
210601	Communication Equipements	34,415,007.94
210701	Cloaks	3,149,511.50
210801	Livestock	1,394,945.00
210802	Knowledge Enhancement	15,865,106.12
210803	Curriculum Revision	2,068,028.13
210805	Curriculum Revision Of Faculty Of Graduate Studies	75,000.00
210901	Other Equipements	155,939,913.60
210902	Software	13,327,143.00
210903	Fac.Medicine Est. Cost	500,000.00
211011	Work In Progress - Rehabilitation	4,364,254.43
211022	Work In Progress - Administration	1,517,543.30
211023	Work In Progress - Others	6,636,028.77
211032	Work In Progress - It Building	1,819,965.56
211036	Fixed Asset Reister (Wip)	1,888,300.00
211040	Work In Progress-Housing Scheme	2,712,000.05
211041	Work In Progress-Land Acquisistions	3,212,500.00
211043	Work In Progrees Library Building	484,956.52
230102	Stores Advance Account - Recurrent	14,743,477.09
230103	Stock Adjustment Account	1,720.98

SABARAGAMUWA UNIVERSITY OF SRI LANKA
TRIAL BALANCE AS AT 31ST DECEMBER 2017

Account No:	Debit	Credit
111001	Spent Capital Grant	1,804,770,757.94
111002	Qef Grant -Irque Project	6,362,989.45
111003	Ibg Grant-Irque Project	3,534,269.70
111004	Ministry Of Higher Education	792,055,705.94
111005	Jica (Japnese International	5,000,000.00
111006	Grant From Sabaragamuwa Provincial Council	3,055,174.00
111007	Capital Grant From Ministry	20,674,251.40
112001	Unspent Capital Grant	21,817,404.72
112002	Capital For Lands	7,500,000.00
112004	S D C Capital Grants	3,626,291.68
112005	Research Grants-Tangible Asset	548,788.80
112006	Hetc Grant	31,146,715.46
112007	Mohe Grant For Students	77,208.00
113006	Boc Leaser Liability	12,853,908.00
113007	Interest In Suspense	967,025.23
122001	General Reserve	244,080,530.77
122002	Assets Re-Valuation Account	58,761,860.95
132006	Vice Chancellors Fund (Vc Fund)	7,644,616.53
132007	Gold Medle Fund	1,039,500.10
132011	Bonds & Agreement Vialation	29,935,351.58
132013	Post Graduate Courses(Indegenios)	274,875.00
132017	University Industry Community Development	735,980.00
132018	Sports Development Fund	192,500.00
132020	Postgraduate Diploma In Entropinours	692,905.00
132022	Collaborative Project	1,676,970.50
132030	Annual Server Camp Project	162,242.00
132032	Diploma Course In Artistic Gymnastic	188,500.00
133003	N S F Research Fund	1,612,380.00
133031	Ceylon Cinnamon Value Chain	4,205,524.35
133034	Eia Project Nuwara Eliya	267,112.50
133040	Bopath Falls Project	359,000.00
133041	Physical Educatio Unit (Ugc Grant)	2,400,000.00
134001	Donation	16,382,849.73
135006	Payable To Edpesu From Susl	27,916,036.95
135008	Payable To Fgs From Susl	749,363.07
14001	Provision For Depreciation	843,273,176.97
14002	Pro. For Dep.Office & Teaching Equipments	498,398,816.99
14004	Pro. For Dep. Communication Equipments	27,056,683.36
14005	Pro. For Dep. Computers & Accessories	235,879,886.14
14006	Pro. For Dep. Library Books & Periodicals	127,181,053.28
14007	Pro. For Dep.Motor Vehicles	103,017,977.35
14008	Pro. For Dep. Water Treatment Plant	4,861,249.21
14009	Pro. For Depreciation Other Equipments	136,345,635.57
14010	Amortisation Of Software	5,330,857.16

230106	Stock Codl	216,294.87	
230107	Stock Printing Unit	449,664.49	
230108	Stock Agricultural Farm	208,000.50	
230109	Stock-Medical Centre	1,050,375.86	
230201	Sundry Debtors	105,524.97	
230301	Distress Loan	64,471,878.40	
230302	Staff Loan	766,660.00	
230303	Computer Loan	2,940,000.00	
230304	Vehicle Loan	7,698,456.70	
230306	Festival Advance	65,200.00	
230307	Special Advance	1,000.00	
230308	Flood Loan	1,972,410.00	
230310	Loan Adjustment Account	77,899.95	
230401	Deposit For Fuel	700,000.00	
230402	Fixed Deposits - Boc Staff	158,293.39	
230403	Fixed Deposits-Boc Vialatio	44,813,994.34	
230404	Fixed Deposits - Boc Gold Medel	1,546,764.28	
230405	Fixed Deposits - Sport Development	110,261.18	
230406	Fixed Deposits - Durham University	601,194.84	
230407	Deposits - Ceylon Electricity Board	1,035,500.00	
230408	Sundry Deposits - Recievabl	3,786.85	
230409	Fixed Deposit People'S Bank	73,982.42	
230412	Fixed Deposit Peopels Bank	12,481,114.33	
230416	Fixed Deposit Boc-Fgs	4,000,000.00	
230417	Legal Deposits	660,000.00	
230502A	Capital Advance	8,620.00	
230503A	Miscellaneous Advance	291,869.81	
230504A	Project Advance	1,074,362.50	
230505	Mobilization Advance Susl	42,283,857.19	
230507A	Research Advance - Capital	6,895,879.00	
231001	Boc - Balangoda Recurrent	1,025,739.34	
231002	Boc - Balangoda Capital	21,817,404.72	
231003	Boc - Balangoda External	5,696,602.01	
231005	Peoples Bank Balangoda	32,739.30	
231008	Boc Balangoda Fgs 79701001	6,948,482.89	
231201	Pre Payments	2,233,031.80	
231303	Stamp Imprest	37,255.00	
231403	Recivable Frome External	27,916,037.94	
231404	Resible Frome Fgs	749,363.07	
231406	Cash Fraud - Rahangala (Recurrent)	189,302.61	
231407	Recievable Rent From Proper	4,540.50	
231409	Receivables From Staff	382,545.16	
231413	Foreign Students Scholarship		772,115.44
231415	Mahapola Recivable/Payable	8,422,250.00	
231416	Bursary Recivable/Payable	2,955,800.00	
30101	Government Grant (Recurrent)		1,035,437,000.00
30103	Bursary Income		49,933,300.00
30104	Mahapola Income		75,993,650.00
30301	Registration Fees (Undergraduates)		1,197,940.00
30305	Examination Fees (Undergraduates)		82,705.81

30308	Interest From Loans & Advance	3,011,209.14
30309	Interest From Investments	4,410,278.55
30311	Sale Of Old Stocks	30,150.00
30312	Sale Of Produce	2,182,216.50
30313	Rent From Properties	1,671,631.80
30314	Medical Fees	977,674.64
30315	Library Fines	125,617.50
30317	Ancillary Activities	1,714,910.00
30318	Miscellaneous Receipts	10,322,356.77
30319	External Programme Income -	39,686,092.07
30320	External Programme Incom Ms	664,000.00
30321	Indegenius Community Programme	1,078,250.00
30324	Differed Income Irque Qef	735,836.00
30325	Differed Income Ibg Grant	482,345.00
30326	Differed Income-Mohe	45,160,810.65
30327	Differed Income Jica	5,000,000.00
30329	Differed Income Sdc Capital	1,468,809.44
30330	Differed Income Donation	2,954,623.00
30331	Differed Income Spend Capit	255,706,855.00
30332	Differed Income -Capital Grant	5,168,562.80
30335	Differed Income-Research Grant	562,377.91
30336	Differed Income-Hetc Grant	16,699,712.00
30338	Differed Income Mohe Grant	19,302.00
30340	Fgs Income	10,663,710.00
4101041	Personal Emoluments-Academic	3,671,836.05
4101042	Personal Emoluments-Non Academic	56,879,483.73
410105	Travelling & Subsistance	451,690.50
410106	Supplies	5,107,933.73
410107	Maintanance	1,510,603.03
410108	Contractual Services	27,970,674.81
410109	Other Recurrent Expenses	349,158,592.44
4102042	Personal Emoluments-Non Academic	19,508,830.04
410205	Travelling & Subsistance	14,180.00
410206	Supplies	1,319,603.83
410207	Maintanance	100,844.75
410208	Contractual Services	324,576.30
410209	Other Recurrent Expenses	645,084.95
4103042	Personal Emoluments-Non Academic	9,052,730.27
410305	Travelling & Subsistance	15,690.00
410306	Supplies	477,609.41
410307	Maintanance	64,967.75
410308	Contractual Services	65,343.40
410309	Other Recurrent Expenses	243,392.00
4104042	Personal Emoluments-Non Academic	26,267,742.14
410405	Travelling & Subsistance	902,188.00
410406	Supplies	16,117,692.27
410407	Maintanance	12,230,946.64
410408	Contractual Services	871,938.72
410409	Other Recurrent Expenses	1,106,484.00
410506	Supplies	48,006.95

410507	Maintanance	876,290.00
410508	Contractual Services	58,123,422.40
4201041	Personal Emoluments-Academic	90,606,207.46
4201042	Personal Emoluments-Non Academic	46,032,099.72
420105	Travelling & Subsistance	412,792.31
420106	Supplies	14,266,001.51
420107	Maintenance	2,770,728.72
420108	Contractual Services	3,610,471.52
420109	Other Recurrent Expences	9,800,624.78
4202041	Personal Emoluments-Academic	118,203,545.82
4202042	Personal Emoluments-Non Academic	23,528,314.11
420205	Travelling & Subsistance	626,682.50
420206	Supplies	7,248,566.56
420207	Maintenance	672,110.85
420208	Contractual Services	404,801.57
420209	Other Recurrent Expences	9,555,571.70
4203041	Personal Emoluments-Academic	2,218,386.74
4203042	Personal Emoluments-Non Academic	1,600,914.35
420309	Other Recurrent Expences	7,648,618.41
4214041	Personal Emoluments-Academic	90,379,677.57
4214042	Personal Emoluments-Non Academic	15,125,126.48
421405	Travelling & Subsistance	231,715.00
421406	Supplies	2,335,225.93
421407	Maintenance	436,090.32
421408	Contractual Services	250,790.66
421409	Other Recurrent Expences	7,177,387.57
4218041	Personal Emoluments-Academic	129,391,751.87
4218042	Personal Emoluments-Non Academic	20,704,510.41
421805	Travelling & Subsistance	148,192.00
421806	Supplies	2,226,368.62
421807	Maintenance	210,145.70
421808	Contractual Services	381,664.90
421809	Other Recurrent Expences	7,540,983.80
4223042	Personal Emoluments-Non Academic	10,612,436.03
422305	Travelling & Subsistance	6,860.00
422306	Supplies	2,426,111.19
422307	Maintenance	103,968.12
422308	Contractual Services	32,361.17
422309	Other Recurrent Expences	332,630.00
4227041	Personal Emoluments-Academic	52,556,755.55
4227042	Personal Emoluments-Non Academic	10,527,907.67
422705	Travelling & Subsistance	89,014.00
422706	Supplies	2,266,803.77
422707	Maintenance	761,873.33
422708	Contractual Services	85,379.00
422709	Other Recurrent Expences	3,630,630.45
4301041	Personal Emoluments-Academic	7,073,703.37
4301042	Personal Emoluments-Non Academic	15,840,916.37
430105	Travelling & Subsistance	83,504.00
430106	Supplies	973,134.47

430107	Maintanance	17,484.35
430108	Contractual Services	48,999.08
430109	Other Recurrent Expenses	3,480,163.22
4302041	Personal Emoluments-Academic	12,120,007.00
4302042	Personal Emoluments-Non Academic	9,336,953.24
430205	Travelling & Subsistance	800.00
430206	Supplies	62,044.78
430207	Maintenance	279,468.07
430208	Contractual Services	41,685.57
4401042	Personal Emoluments-Non Academic	3,130,571.49
440105	Travelling & Subsistance	9,240.00
440106	Supplies	1,378,699.02
440107	Maintanance	1,871.25
440108	Contractual Services	31,294.01
440109	Other Recurrent Expenses	203,500.00
4402041	Personal Emoluments-Academic	1,812,301.20
4402042	Personal Emoluments-Non Academic	6,056,253.91
440205	Travelling & Subsistance	79,999.00
440206	Supplies	699,401.35
440207	Maintenance	1,642,182.01
440208	Contractual Services	344,937.48
440209	Other Recurrent Expenses	1,816,462.50
4403041	Personal Emoluments-Academic	94,209.00
4403042	Personal Emoluments-Non Academic	20,517,696.87
440305	Travelling & Subsistance	7,725.00
440306	Supplies	948,824.50
440307	Maintenance	14,982.10
440308	Cotractual Services	6,237,056.61
440309	Other Recurrent Expenses	1,511,485.75
440310	Financial Assistanse To Students	125,755,150.00
4501042	Personal Emoluments-Non Academic	23,920,591.00
450105	Travelling & Subsistance	118,899.57
450106	Supplies	1,952,968.40
450107	Maintanance	3,296,537.19
450108	Contractual Services	35,684,293.83
4502042	Personal Emoluments-Non Academic	1,928,654.23
450206	Supplies	432,808.98
450207	Maintanance	157,100.03
450208	Contractual Services	23,737,121.04
4503042	Personal Emoluments-Non Academic	983,310.53
450307	Maintanance	715,630.35
450308	Contractual Services	629,630.64
450309	Other Recurrent Expenses	26,818.90
4504042	Personal Emoluments-Non Academic	706,683.01
450405	Travelling & Subsistance	250.00
450406	Supplies	29,071.99
450407	Maintanance	1,372,282.00
450408	Contractual Services	35,825.29
4701042	Personal Emoluments-Non Academic	8,887,114.10
470109	Other Recurrent Expenses	31,505,760.58

470207	Maintanance	125,062.50	
4703042	Personal Emoluments-Non Academic	1,774,546.85	
470307	Maintenance	2,645.00	
470308	Contractual Services	37,677.10	
470408	Contractual Services	115,000.00	
470409	Other Recurrent Expenses	6,460.00	
4705042	Personal Emoluments-Non Academic	1,942,814.94	
470506	Supplies	7,721.48	
470508	Contractual Services	3,465.00	
470509	Other Recurrent Expenses	224,900.00	
470606	Supplies	9,927.00	
470608	Contractual Services	49,275.98	
470609	Other Recurrent Expenses	6,728.00	
480106	Supplies	1,733,137.85	
480107	Maintanance	148,083.15	
480108	Contractual Services	7,620,303.61	
480109	Other Recurrent Expenses	47,150.00	
480208	Contractual Services	14,049.55	
		6,962,898,228.91	6,962,898,228.91

14. AUDIT REPORT 2017



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No. }

SGP/RP/D/SUSL/01/17/17

ඔබේ අංකය
உமது இல.
Your No. }

දිනය
திகதி
Date }

10 October 2018

The Vice Chancellor,
Sabaragamuwa University of Sri Lanka

Report of the Auditor General on the Financial Statements of the Sabaragamuwa University of Sri Lanka for the year ended 31 December 2017 in terms of Sub-Section 108(1) of the Universities Act, No. 16 of 1978

The audit of financial statements of the Sabaragamuwa University of Sri Lanka for the year ended 31 December 2017 comprising the statement of financial position as at 31 December 2017, and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Sub-Section 107(5) of the Universities Act No.16 of 1978. My comments and observations, which I consider should be published with the Annual Report of the University in terms of Sub-Section 108(1) of the Universities Act appear in this report. A detailed report in terms of Sub-section 108(2) of the Universities Act was furnished to the Vice Chancellor of the University on 31 July 2018.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.



1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI 1000 – 1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of risks of material misstatements of the financial statements, whether due to fraud or error. In making those risks assessments, the auditor considers internal control relevant to the University's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. Section III of the Universities Act No.16 of 1978 give discretionary powers to the Auditor General to determine the scope and extent of the Audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basic for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

2. Financial statements

2.1 Qualified Opinion

In my opinion, except for the effect of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the Sabaragamuwa University of Sri Lanka as at 31 December 2017 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2. Comments on Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

Sri Lanka Public Sector Accounting Standard – 02

The following non-compliances were observed.

- (a) Loans of Rs.57,777,625 received for the payment of loans and paid to employees from the University Provident Fund in the year under review had not been shown in the cash flow statement under operating activities.
- (b) Payment of interest on lease instalments amounting to Rs.1,579,262 in the year under review had not been shown in the cash flow statements under financing activities.
- (c) A sum of Rs.14,673,898 paid for the purchase of property, plant and equipment of the Open and Distance Education Centre during the year under review had been shown as Rs.18,660,750 under investing activities and as such cash outflows had been overstated by Rs.3,986,852.
- (d) Fixed Deposits totalling Rs.11,970,474 withdrawn during the year under review had been shown in the cash flow statement under investing activities as Rs.11,062,216 and as such the cash flow generated from investing activities had been understated by Rs.908,258.

- (e) In the calculation of the value of cash and cash equipment at the beginning of the period in the cash flow statement, the opening cash balance of Rs.262,500 in the Faculty of Post Graduate Studies had not been adjusted.

2.2.2 Accounting Policies

Even though, it was stated under the accounting policies that financial statements were prepared on accrual basis, a sum of Rs.126,054 received in the year under review relating to the previous year from the farm of the Faculty of Agriculture had been brought to accounts as revenue of the year under review. Revenue of Rs.167,700 received in the year 2018, relating to the year under review had not been brought to accounts as revenue of the year under review and as such, it was observed that revenue of the farm had been brought to accounts on cash basis.

2.2.3 Accounting Deficiencies

The following observations are made.

- (a) Provisions for a sum of Rs.5,545,307 payable to the Security Services of the University relating to the year under review had not been made.
- (b) A sum of Rs.2,513,700 received for the Mahapola Scholarships in the year under review, relating to the previous year had been brought to accounts as income of the year under review.
- (c) Even though, the Mahapola Scholarship revenue receivable from the Mahapola Scholarship Trust Fund as at end of the year under review amounted to Rs.1,830,150, only a sum of Rs.1,168,250 had been brought to accounts and as such Mahapola Scholarship revenue receivable had been under accounted by Rs.661,900.

- (d) A sum of Rs.3,042,800 received for bursaries relating to the year 2018 itself had been brought to accounts as bursaries income of the year under review.
- (e) A total sum of Rs.389,218 incurred for the operating expenses of the Institute of Post Graduate Studies during the months of January and February of the year under review, had been brought to accounts as an expense of the previous year, instead of bringing to account as expenses of the year under review.
- (f) According to the financial statements, the bursaries income relating to the year under review was stated as Rs.49,993,300 but the bursaries expenses had been stated as Rs.49,761,500 by understating a sum of Rs.171,800.

2.2.4 Unreconciled Control Accounts

Even though, a sum of Rs.27,916,036 had been shown as payable to the Open and Distance Education Centre of the University in the financial statements of the University, according to the financial statements of the Open and Distance Education Centre, a sum of Rs.25,311,637 had been shown as receivable from the University as at the end of the year under review. Accordingly, a difference of Rs.2,604,399 was observed between those balances.

2.2.5 Lack of Evidence for Audit

Evidence stated against the following items of accounts was not made available to audit.

Item of Account	Value	Evidence not made available
	Rs.	
Lands	57,295,890	Certificate of ownership/ transfer orders
Buildings	3,118,583,084	(i) Registers of fixed assets. (ii) Board of Survey reports.
Water Purification Unit	9,113,148	
Office and Teaching equipment	751,681,342	
Computers and accessories	303,809,165	
Library books and periodicals	143,701,291	
Motor vehicles	130,427,226	
Communication equipment	34,415,008	
Cloaks	3,149,512	
Other equipment	155,939,913	

2.3 Accounts Receivable and Payable

The following observations are made.

- Even though, a mobilisation advance of Rs.1,179,621 had been paid to a contractor in the year 2007 for the construction of a building belonged to the Faculty of Agriculture, the contractor had abandoned that task but the advance paid had not been recovered even by June 2018.
- A sum of Rs.656,662 relating to 21 loan balances of 12 employees brought forward for the periods 01 to 18 years had not been recovered even by May 2018 and 4 sundry debtor balances totalling Rs.105,525 brought forward from more than 6 years had also not been recovered even by June 2018.

- (c) Bursaries of Rs.27,009,550 given by the University Grants Commission, until the receipt of provisions from the Mahapola Scholarship Trust Fund for 4 academic years had subsequently been received from the Mahapola Trust Fund. Action had not been taken to settle such bursaries to the University Grants Commission even by May 2018.
- (d) Eight balances totalling Rs.69,617,688 payable to the contractors due to non-completion of works in final bills relating to the construction contracts had been brought forward prior to the year 2015, without being settled.

2.3 Non-compliance with Laws, Rules, Regulations and Management Decisions

The following non-compliances were observed in audit.

Reference to Laws, Rules, Regulations and Management Decisions	Non-compliance
(a) Section 112(1) of the Universities Act No.16 of 1978.	Due to non-appointment of a lecturer for the post of Senior Treasurer to the students Council of the Faculty of Social Science and Languages for the academic year 2015/2016, the Council had not become an active position.
(b) Establishments code for the University Grants Commission and the Higher Educational Institutions.	
(i) Section 18.12.1(1) of Chapter III	It was informed that a names of index should be maintained in respect of persons who had been dismissed from service or

terminated in view of disciplinary grounds in the probation period, enabling to ensure that they are not appointed to the University Grants Commission or higher Educational Institutions again. However, action had not been taken accordingly.

(ii) Section 7.6 of Chapter V

A sum of Rs.68,943,858 recoverable from 14 officers who had proceeded abroad being obtained study leave from 2000 to 2017 and breached the bonds as they had not reported back for duties had not been recovered even by May 2018.

(iii) Section 7.8 of Chapter V

In order to prevent from obtaining employment by a lecturer who had been dismissed from service again in a public Corporation or a Statutory Board, a notice, stating that such a lecturer had vacated his service should be issued by the University and informed the Secretary to the Public Administration and the Director of the Department of Public Enterprises of the Treasury about it. As action had not been taken so, a lecturers who had been dismissed from service in the year 2007 had been appointed as a lecturer in the University of Sri Jayawardenapura.

- | | |
|---|---|
| (iv) Section 3.1 of Chapter XX | Without establishing daily in and out, a total sum of Rs.468,595,919 had been paid as salaries and allowances to 259 persons of academic staff during the year under review. |
| (c) Financial Regulations of the Democratic Socialist Republic of Sri Lanka
Financial Regulation 571(1), (2) and (3) | Necessary action had not been taken to settle 129 lapsed deposits consisting of tender deposits, retention money, bid securities and sundry deposits totalling Rs.19,791,816 brought forward from 2005 to 2014. |
| (d) Sections 7.1 and 7.2 of the Public Enterprises Circular No.PED/12 of 02 June 2003. | Operating manuals, covering main operating functions of the University had not been prepared. |

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the financial result of the University for the year 2017 had been a deficit of Rs.90,808,260 as against the surplus of Rs.26,902,016 for the preceding year thus indicating a deterioration of Rs.117,710,276 in the financial results of the year 2017 as compared with the year 2016. Increase of employees remuneration and contractual services by Rs.79,786,033 and Rs.34,230,134 respectively had mainly attributed to this deterioration.

In the analysis of financial results of the year under review and the previous 4 years, the deficit of Rs.47,093,974 in the year 2013 had decreased to Rs.22,927,315 by the year 2015 with fluctuations. However, the financial results of the year 2016 had improved to a

surplus of Rs.39,224,605 but it had decreased up to a deficit of Rs.90,808,260 in the year 2017. However, after being re-adjusted the employees remuneration and depreciation on non-current assets to the financial results, the contribution of Rs.565,589,804 in the year 2013 had increased continuously up to Rs.1,097,115,850 by 2017.

3.2 Analytical Financial Review

According to the statement of financial position presented for the year under review, the current ratio in the years 2017 and 2016 had been 0.38 and 0.67 respectively and 26 per cent of current assets in the year under review had represented cash and cash equivalent and as such a considerable amount of assets had tied up with liquid assets.

4. Operating Review

4.1 Performance

4.1.1 Planning

An action plan for the year 2017 had not been prepared by the University in terms of paragraph 4 of the Public Finance Circular No.01/2014 of 17 February 2014 and the performance reports to measure the physical progress had also not been prepared. However, an action plan only for the Finance Division of the University had been prepared.

4.1.2 Operations and Review

The following observations are made.

- (a) The number of students proposed to be registered during the past 4 academic years amounted to 4,910, out of which only 4,489 students had been registered. Accordingly, 421 students or 8.57 per cent of the proposed students had not been registered.

- (b) During the 3 academic years of 2009/2010, 2010/2011 and 2011/2012, 3,888 students had been registered and 2,427 thereof had completed the degrees. Accordingly, 16 per cent of the registered students had failed to complete the degree.
- (c) During the 5 academic years from 2011/2012 to 2015/2016, 5,255 students had been registered to the 5 faculties of the University and it was observed that 104 students or 02 per cent of them had dropped out from degree courses during the first year itself.
- (d) Examinations of the first, second and 3rd years for 185 students registered last time in the year 2011 for the Bachelor of Arts (General) Degree Course (External) had been held in July 2013, May 2015 and June and July 2017 respectively. Even though, 6 years had elapsed after being enrolled students, action had not been taken to complete the 3 year degree course even by May 2018. Further, the number of students sat for the final year examination was only 101.
- (e) The academic cost of 3,945 students during the year under review, amounted to Rs.1,258,777,399 and the cost per student amounted to Rs.319,082. The academic cost of 3,758 students in the previous year amounted to Rs.1,117,968,314 whereas the cost per student was Rs.297,490. Accordingly, the cost per student in the year under review had increased by Rs.21,592 as compared with that of the previous year.

4.2 Management Activities

The following observations are made.

- (a) One hundred and thirty Desktop Computers valued at Rs.15,964,000 ordered by the University had been supplied by the supplier, non-compliance with the specifications and the University had taken over those computers without being tested the computers. Accordingly, the supplier had breached a condition of the agreement without being supplied the computers in accordance with specification

but without being encashed the performance bond of Rs.1,631,288 and taking any other course of action, a sum of Rs.13,569,400 had been paid to the contractor subject to a discount of 5 per cent of the contract value. The Vice Chancellor informed the audit as a reply that it was decided to take legal action in accordance with the report of the inquiry conducted in the regard.

- (b) Waste of the University had been disposed of without being separated as decomposed waste and indigestible waste and about 2 tons of waste so disposed daily had been discharged to the nonpareil government land since January 2015. Those impurities had been spread out to many places of the forest and as such it was observed that it would cause to environmental pollution and harmful to wildlife as well.
- (c) Even though, it was revealed that judicial action had been taken in respect of the financial discrepancy of Rs.189,303 in the Faculty of Agriculture brought forward prior to the year 2008, information in this regard was not made available to audit.

4.3 Under-utilisation of Funds

The balance of Rs.1,809,885 relating to 4 funds belonging to the University had remained idle for periods ranging from 3 to 7 years without being utilized for the intended purposes.

4.4 Idle and Under-utilized Assets

The following observations are made.

- (a) Even though, goods and equipment valued at Rs.2,725,000 had been given to the University in the year 2016 from the Higher Education for 21st century project for the establishment of out Bound Training Centre related to the Faculty of Applied Sciences, such equipment had not been utilized even up to May 2018 as infrastructure facilities and designs had not been prepared therein. Furthermore, sports goods, office equipment and library books valued at Rs.1,262,584 given by that project to the University in the year 2013, 2014, 2015 and 2016 had been stored in the Operating Technology Services Centre (OTS) which was closed now without being utilized even by May 2018.

- (b) The offset printing machine available in the University had been inoperative since December 2015 due to being eroded its spairs. Without getting it repaired, the entire press had been closed down and the printing affairs of the University had got performed by the private sector during the year under review and the previous year by incurring a sum of Rs.5,509,287. Three employees who had been trained for printing activities had been attached to another units and that printing press and the consumable materials valued at Rs.499,955 existed therein had remained idle even by May 2018.
- (c) Even though, the staff of the Ayurvedic Medical Centre of the University had made requests to build toilets attached to the Medical Centre building, the toilet had been put up by incurring an expenditure of Rs.530,872, outside the medical centre building and as a result, it had become idle since May 2017.

4.5 Personnel Administration

The following observations are made.

- (a) Vacancies of 141 posts had existed as at 31 December 2017 in the academic staff comprising of 76 posts out of 287 permanent professors and lecturers posts, 30 posts out of 51 approved temporary lecturers posts, 35 posts out of 83 other temporary academic staff posts. Due to the existence of these vacancies in the academic staff, a sum of Rs.22,439,891 had been paid as visiting lecturers fees during the year under review for obtaining the service of visiting lecturers.
- (b) Vacancies of 171 had existed as at 31 December 2017 comprising of 19 administrative posts, 8 posts of academic assistants and 144 posts of non-academic staff. Due to the existence of those vacancies, a sum of Rs.24,298,614 had to be paid as holiday pay and overtime pay during the year under review.

- (c) The cost per employee in the academic staff of the University in the year 2016 amounted to Rs.2,308,358 and it had been Rs.2,352,446 in the year under review thereby increasing the cost per employee by Rs.44,088. The cost per employee in the non-academic staff amounted to Rs.785,632 in the year 2016 whereas it was Rs.902,604 in the year under review, thereby increasing the cost per employee by Rs.116,972.

5. Sustainable Development

5.1 Reaching Sustainable Development Goals

Every public entity should act in accordance with the 2030 “Agenda” of the United Nations on Sustainable Development, but Sabaragamuwa University of Sri Lanka was unaware about how to act in respect of functions under the purview of the scope of the University. Therefore, Sustainable Development Goals, targets, turning points to reach those targets and indicators to measure the achievement of such targets had not been identified.

6. Accountability and Good Governance

6.1 Presentation of Financial Statements

In terms of Section 6.5.1 of the Public Enterprises Circular No.PED/12 of 02 June 2003, the Draft Annual Report along with the annual financial statements should be presented to the Auditor General within 60 days after the close of the financial year. However, the financial statements presented to the Auditor General on 17 May 2018 but a copy of the draft annual report had not been presented therewith.

6.2 Internal Audit

The post of the Senior Assistant Internal Auditor in the Internal Audit Division had fallen vacant since August of the year under review and recruitments had not been made for 2 posts of Audit Assistants. As such, it had been a hindrance to carry out the internal audit of the University being planned effectively.

6.3 Audit Committees

Even though, audit committees should be held at least once in 3 months in terms of Public Enterprises Circular No.55 of 14 December 2010, only 2 Committee meetings had been held during the year under review and no committee meetings were held from July 2017 to June 2018.

6.4 Procurements and Contract Process

6.4.1 Procurements

The following observations are made.

- (a) As a procurement time table had not been prepared in terms of guideline 4.2.2 of the government procurement guidelines, periods from 10 months to 13 months and 5 months had been taken for the procurement of computers and computer accessories, learning equipment and purchase of furniture for the students hostels respectively. Accordingly, procurement objectives were not achieved.
- (b) In terms of guideline 4.1.1 (c) of the government procurement guideline, it was stated that without a definite obligation, ensuring that the required funds were provided, a procurement function should not be commenced. However, as the financial provisions had not been made for the purchase of measurement equipment valued at Rs.42,550,000 for the Faculty of Geomatics in the year 2016 it had been purchased after being cancelled 3 procurement items valued at Rs.16,200,000 included in the Procurement Plan for the year 2017.
- (c) Even though, a sum of Rs.1,888,300 had been paid to a private entity in July 2017 for the completion of the register of fixed assets on behalf of the University within a period of 8 months at a total value of Rs.2,960,000, it had not been completed even by May 2018.

6.4.2 Weaknesses in Contract Administration

The following observations are made.

- (a) Action had not been taken to recover the demurrage charges of Rs.2,606,361 on the delay of supplying furniture and computer accessories for the students hostels in terms of supplies agreements.
- (b) As the Provincial Council approved rates had not been applied for the concreting of access road to the Farm of the Faculty of Agricultural Science Project, over estimate of Rs.199,071 for 2 items of the estimates and under estimate of Rs.11,990 for one item had been made, as such it was observed that the accurate estimates had not been prepared.

6.5 Budgetary Control

The estimates prepared for the revenue and expenditure of the Self-Financial Courses, had not been included in the budget of the University for the year under review. The revenue and expenditure of those courses in the year under review amounted to Rs.52.09 million and Rs.39.15 million respectively.

6.6 Tabling the Annual Reports

The annual report for the year 2016 had not been tabled in Parliament in terms of Section 110 of the Universities Act No.16 of 1978.

6.7 Unresolved audit paragraphs

The position of implementation of directives given by the Committee on Public Enterprises met on 09 August 2017 is given below.

- (a) Action had not been taken to enrol new group of students to the Bachelor of Arts (General) Degree (External) course with modifications even by May 2018.

- (b) Even though, it was directed to complete the defects existed in the sports ground and the pavilion of the University which had been constructed by incurring a sum of Rs.123,052,693 in the year 2014, action had not been taken to repair the sports ground by using the retention money amounting to Rs.5,156,160 even by May 2018.

7. Systems and Controls

Weaknesses in systems and controls observed in audit were brought to the attention of the Vice Chancellor of the University from time to time. Special attention is needed in respect of the following areas of controls.

Areas of systems and control

Observations

(a) Accounting	(i) Income and expenditure assets and liabilities under/over accounted. (ii) Non-reconciliation of ledger account balances and registers.
(b) Assets Control	Assets being under- utilized.
(c) Human Resources Management	(i) Action not taken to fill the vacancies. (ii) Scheme of recruitment not prepared to protect transparency.
(d) Operations Control	Non-introduction of a control system to ensure the in and out of the security officers.
(e) Internal Audit	Non-remittance of half-yearly internal audit reports to the Auditor General.

Sgd./ H.M. GAMINI WIJESINGHE
 Auditor General

H.M.Gamini Wijesinghe
 Auditor General

15. REPLIES TO THE AUDIT REPORT 2017

Audit Query	Reply	Actions Taken So Far
2.2 Explanations on the Financial Statements 2.2.1 Sri Lanka Public Accounting Standards Sri Lanka Accounting Standards No. 2 (a)	The loans are issued from the Employees Provident Fund to be paid to the University Employees by the University Grants Commission and as soon as they are received, such amount is to be paid to the employees. The UGC provides loans only to the employees who have the capability to pay the loan and the complete loan amount is paid to the relevant employees within the same week without any balance remaining. Therefore, there is no any difference amount received and the amount paid. As the amount received and the amount paid are similar and they have to be entered under the same Vote, it is not considered for the Cash Flow Statement. This is not a transfer that has any effect on the Cash Flow Statement.	Even though the adjustments are not needed the relevant adjustments have been made by now.
(b) (c) (d) (e)	Agree with the relevant paragraph of the Report of the Auditor General. The auditor is correct. However, when preparing the Cash Flow Statement these amounts have been adjusted under different Votes and not under the Votes as mentioned by the Auditor. Therefore, such amounts have been recorded under different Votes in the Cash Flow Statement. Therefore, there has been no any effect on the total balance at the end of the year due to this adjustment of these amounts. Steps will be taken in future to make the adjustments under the correct Votes. Agree with the relevant paragraph of the Report of the Auditor General.	Adjustments have been made by now. Adjustments have been made by now.
2.2.2 Accounting Policies	The Agriculture Faculty farm is not maintained with the objective of earning an income but for the practical activities of the academic matters. The products manufactured for the academic purposes of the students are sold to the employees and such sales income is entered in the accounts only after they have been realized. That is the custom followed so far. Accordingly, the accounts have been	Adjustments have been made by now.

	prepared on this policy in the current year. As shown by the Auditor the total difference is Rs. 41646.00. This is not a material difference. However, adjustments have been made by now.	
2.2.3 Accounting deficiencies		
(a)	Agree with the relevant paragraph of the Report of the Auditor General. Action has been taken to correct it.	It has been corrected by now.
(b)	Mahapola payments and the money received for the mahapola payments are as follows: 1. Mahapola payment for the students in the year 2017: 75,993,650.00 2. Total amount received from the Mahapola Trust Fund and UGC for Mahapola payments: 84,157,100.00 3. Less – Returned after not paying Mahapola and the Amount to be returned : 9,331,700.00 4. The actual amount received for Mahapola payment (2-3) : 74,825,400.00 5. The balance receivable for actual Mahapola Scholarship in the year: 1,168,250.00 Accordingly, the receivable amount has been correctly accounted as the receivable Mahapola income and the receivables.	It has been correctly calculated.
(c)	The above (b) answer is applicable.	
(d)	Though this bursary had been paid on 10.01.2018 the relevant period for the said bursary was the year 2017. (This has been confirmed by the Academic and Student Services Division.) Therefore, it has been accounted as an expenditure for the year 2017 and the income receivable in that regard has been correctly accounted as an income of that year. 'January 2018' mentioned in the voucher would be corrected as the year '2017'.	It has been correctly accounted.
(e)	Though an income of Rs. 407,218/- being the total income for the months of January and February of the Postgraduate Institute had been spent, this expenditure has been correctly accounted against the income of 2016, as under the Accrued concept this expenditure is relevant to the expenditures for the year 2016.	It has been correctly accounted.

(f)	Agree with the relevant paragraph of the Report of the Auditor General. The correct adjustments have been made by now.	It has been corrected by now.
2.2.4 Control Accounts that are not reconciled	Agree with the relevant paragraph of the Report of the Auditor General. However, this transaction has no effect on the final accounts as payable amount and the receivable amount of the Open and Distance Education Unit are written off against each other when the final accounts of the Open and Distance Education Unit are prepared.	The account balances have been corrected by now.
2.2.5 No Witnesses for Auditing	Lands The Sabaragamuwa University has been established by the Gazette Extraordinary No. 896/2 issued on 07th November 1995 and it has been maintained in the same premises in which the affiliated University had been established. The lands had been belonged to the then Electricity Board and has been transferred to the University. The transferring activities of these lands are continuously carried out. After following the relevant tender procedures a specialized institute has been assigned with the task of physical revaluation of all the fixed assets including the lands, buildings and preparation of a computerized fixed assets register. They have already entered into an agreement with the University for the relevant tasks. They have obtained a period of eight months for this purpose and at the end of this period we would be able to maintain a fixed assets register as per the relevant financial regulations and Circulars.	Transferring the ownership has been continuously carried out. The fixed assets register is being prepared.
2.3 Account Receivables and Payables		
(a)	Legal action has been taken to recover the loss due to abandoning the service by the contractor without completing the contract as per the agreement and it is hereby kindly informed that a judgment of the Court has been reached for the payment before 07.11.2018 by the MBSL Insurance Company which has produced the Performance Bond and an Advance Payment Security as per the agreement entered into with the University, of Rs. 3956514.38 including the due amount to the University, legal interest and litigation charges.	The University has not received this amount to this date. Actions are being taken by the Attorney General.

(b)	All the employee loans shown by the Report of the Auditor General has been issued with the surety of their University Provident Fund. These loans have been outstanding as these employees have vacated post without notice and expelled from their service. These loan amounts and the interest therein can be recovered with the release of their Provident Funds. The balance of Rs. 656,662.50 shown by the relevant audit paragraph is as follows: Necessary actions are being taken by the Attorney General's Department, in this regard. 1. MD Wasanthlal – 00210 His outstanding loan balance is Rs. 44296/-. He is the Shroff of the Faculty of Agriculture and has been interdicted due to a financial fraud and legal action has been taken against him. The loan amount with interest can be recovered as his Provident Funds has not been released. 2. WDGMIIP Dissanayaka – 000458 Her outstanding loan balance is Rs. 62,604.12. She is a data entry operator in the University and has been interdicted due to producing fraudulent certificates and legal action has been taken against her. The loan amount with interest can be recovered as her Provident Funds has not been released. 3. WMD Priyadarshani – 00693 Her outstanding loan balance is Rs. 12,000.00. She is a probationary lecturer in the University and has been interdicted as she has vacated the post violating the agreement and legal action has been taken against her. The loan amount with interest can be recovered as her Provident Funds has not been released. 4. AA Rodrigo – 000827 Her outstanding loan balance is Rs. 65,349.80. She is a probationary lecturer in the University and has been interdicted as	Legal action is pending. Legal action is pending. Legal action is pending. Legal action is pending. Legal action is pending.
-----	--	---

	she has vacated the post violating the agreement and legal action has been taken against her. The loan amount with interest can be recovered as her Provident Funds has not been released. 5. MV Fernando – 000189 His outstanding loan balance is Rs. 98,482.89. The loan amount with interest can be recovered as her Provident Funds has not been released as he has suddenly passed away before retirement. 6. MLKM Dissanayaka – 000606 Her outstanding loan balance is Rs. 3,680.00. She is a data entry operator in the University and has been interdicted due to producing fraudulent certificates and legal action has been taken against her. The loan amount with interest can be recovered as her Provident Funds has not been released. 7. AKM Anzaas – 000898 His outstanding loan balance is Rs. 1,500.00. He is a work engineer and has vacated his post. The loan amount with interest can be recovered as her Provident Funds has not been released. 8. RMKPSPB Dodanwela – 001240 Her outstanding loan balance is Rs. 1,250.00. She was a Computer Applications Assistant in this University and has been transferred to the Peradeniya University. Since it was informed to the University of Peradeniya to get the loan balance transferred, actions have not been taken yet. Therefore, the Registrar of the University of Peradeniya will be informed in the future to deduct the outstanding balance from her salary. 9. NJ Gamage – 001415 Her outstanding loan balance is Rs. 5,000.00. She is a probationary lecturer in this University and the loan amount with interest can be recovered as her Provident Funds has not been released.	
--	---	--

	10. CC Wickramanayaka – 001019 His outstanding loan balance is Rs. 66,666.52. He is a lecturer in the Faculty of Agriculture and there was a loan balance as he had obtained no-pay leaves. The said loan amount with interest is being recovered as he has resumed service in 2018. 11. A Galappaththi – 001334 His outstanding loan balance is Rs. 99,999.88. He is a probationary lecturer in this University and he has released from the service at this University and has gone for the service at the Peradeniya University. The loan amount with interest can be recovered as his Provident Funds has not been released. 12. J Lakshman – 001390 His outstanding loan balance is Rs. 195,833.29. He is a probationary lecturer in this University and has been interdicted due to the vacation of post violating the contract and legal action has been taken against her. The loan amount with interest can be recovered as his Provident Funds has not been released.	
(c)	In future this amount would be paid to the UGC or action would be taken to make payments to the students based on this amount.	Action will be taken after discussion with the UGC.
(d)	Rs. 117,401/- and Rs. 743,482.37 out of the total amount that includes this balance, are the payments to be paid to the Chandrakanthi Contractors and the Sumanasekara Contractors respectively and the said amounts cannot be paid to them until the legal cases filed by the contractors have been completed. The remaining total amount has been included as it has not been to settle the final bill for the following buildings used by now after completing 100% from 2010 to 2016 respectively as it has not been produced. This payment can be made after the final bill is produced in future. Agriculture building complex Management Faculty building complex Geography building complex Applied Science Faculty building complex Playground Male Hostel	Action will be taken to obtain the relevant bills after certification.

2.3 Incompliance to laws, rules, regulations and management Decisions.		
(a)	Though the student union officers from the Social Sciences and Language faculty Student Union has to propose a name for the post of treasurer of the said Union with the concurrence of a senior lecturer, this has not been done until the end of the academic year. The decision taken by the Social Science and Language Studies faculty Board for not proposing a lecturer for the Senior Treasurer post due to the misconducts of the students has been the reason for this situation. However, it will be able to appoint a Senior Treasurer in future when students act in the orderly manner.	Steps to be taken to make the Student Union active by looking into the reasons for not making an appointment to the post of Senior Treasurer.
(b) (i)	According to the Clause 18.12.1 (I) of Paragraph III of the Establishments Code for the UGC and the Higher Educational Institutes, a name list of the persons who have been dismissed from service or dismissed from service during the probationary period due to disciplinary matters has not been maintained in order to assure that they are not appointed to the Commission or higher educational institutions and action has been taken to correctly maintain it in future. The University Grants Commission has published a paper advertisement in this regard on 15.10.2018.	Compliance to the laws, rules and regulations.
(ii)	As at 31.12.2017 14 officers who had gone abroad after obtaining study leave had violated agreements. The Attorney-General's Department has been informed to take legal action against 7 officers as they have not settled any money and some legal cases are pending in Courts. Two among those who have violated the agreements have made the payments in installments. Accordingly, an amount of Rs. 13,130,038.00 has been paid to the University by now. Attention has been paid to take legal action against the remaining 5 officers in order to recover the relevant amounts.	Compliance to the laws, rules and regulations.

(iii)	According to the Clause 7.8 of Paragraph V of the Establishments Code for the UGC and the Higher Educational Institutes, if a person, dismissed from the service has not settled the complete bond amount, steps should be taken in order to prevent obtaining any employment in the public, corporate or statutory boards by informing the Secretary of the Ministry of Public Administration and the Director of the Public Enterprises Division of the Treasury that the notice of his vacation of post has been issued, he has not resumed his service at the higher educational institute, such steps have not been taken at the above instance. However, as per the UGC No. 03/2014 dated 24.03.2014 the academic staff who had violated bonds and agreements was given the opportunity to obtain appointments in the academic staff, he might have obtained the appointment at the Sri Jayawardanapura University.	Taking steps to send a notice to the Sri Jayawardanapura University.
(iv)	As per the Public Administration Circulars, though it is mentioned that the employees should mark their sign-in and sign-out, the Sri Lanka Sabaragamuwa University has not followed this procedure from its inception and it is not reported that other Universities are also following such procedure. It is imperative that the University academic staff requires a favourable environment for them to carry out their academic activities freely. At the same time, lecturers work at any time as well as in the weekends and on public holidays. In addition to teaching, lecturers are also engaged in additional activities such as academic research, research outside the institution, participating in public policy making and activities contributing to the national development, participating in internationally accepted seminars, preparing question papers for the nationally important examinations, reviewing answer papers as well as contributing for the wellbeing of the community from outside their service place. Academic staff members are not paid the over-time allowances, vacation allowances or any such benefits and their contribute to the national development under a free	Compliance to the laws, rules and regulations.

	mental condition is one of their responsibilities. Lecture record books are maintained in every Department for the lectures, practical tests and continuous assessments in the University and it is further informed that daily records are kept in such record books.	
(c)	There are clear schedules for this purpose and action is taken to disposition these unclaimed deposits that exceed 5 years under the approval of the Governing Board as per the Financial Regulations.	Action will be taken to disposition them on the recommendations of the Audit and Management Committee.
(d)	A workshop has already been conducted by the university inviting a resource person from the Productivity Secretariat to duly perform the above task and actions will be taken to prepare the relevant Operational Handbooks.	Compliance to the laws, rules and regulations.
3 Financial Review		
3.1 Financial Results	Agree with the relevant paragraph of the Report of the Auditor General.	Action will be taken to make the other expenses under a thorough control except the expenses that increase based on the increase in employee remunerations, allowances and the fluctuations in the general price rates that take place based on the government policies and beyond the control of the University.
3.2 Review of operations	Agree with the relevant paragraph of the Report of the Auditor General.	
4 Operational Review		
4.1 Performance		
4.1.1 Planning	The Action Plan has been prepared only representing the financial section for the year 2017.	The Action Plan for the year 2018 has been prepared for the University and the Performance Report for the first six months has been prepared. The Action Plan for the year 2019 is being prepared and it is in the final stage.

4.1.2 Operation and Review		
(a)	Selecting students for each course and filling vacancies are done by the UGC and the University is only engaged in registering such selected students and related matters. As the decision to be registered or not depends on each student, it is matter beyond the control of the University.	
(b)	The total number of students who enter the University may not graduate in the same number due to the reasons such as leaving the degree programs, failing examinations, going abroad and finding employments.	
(c)	After students have registered, they leave the degree programmes for various private reasons such as going abroad, selecting other employments that are beyond the control of the University.	
(d)	For the students enrolled for the course in the year 2011, the first year seminar was conducted in 2012 and the first year examination was conducted in 2013, the second year seminar was conducted in 2014 and the second year examination was conducted in 2015 and the third year seminar was conducted in 2016 and the third year examination was conducted in 2017. When conducting the seminars for this course, lecturers from other Universities had to be invited for the Mass communication and Philosophy subjects for which there are no lecturers in this University and as they had been abroad during the said period, the seminars had been delayed and accordingly, there was a delay in conducting examinations. However, results of the examinations held in July 2017 have been released. It is hereby mentioned that issues such as students' personal discretion to leave the courses, going abroad, failing the first year and second year examinations, distance have been the reasons for only 101 students sitting for the final year examinations, out of the total batch of 185 students who enrolled in the year 2011 for the above course.	The revisions have been commenced on 10th November 2018 and have been completed on 02.12.2018. In addition, it is mentioned that one another revision is to be conducted and the course is to be completed thereafter.

(e)	Agree with the relevant paragraph of the Report of the Auditor General. The main reasons for this were as follows: 1. the increase in the employee remuneration due to the increase in academic and non-academic salary during the year. 2. the increase in the consumption expenditure of the Departments with the increase in new Departments. 3. the increase in the maintenance expenses of the capital goods due to the construction of new buildings and purchase of capital goods and increase in depreciation expenses in parallel to them. 4. the escalation in general price level has affected this increase.	Action will be taken to make the other expenses under a thorough control except the expenses that increase based on the increase in employee remunerations, allowances and the fluctuations in the general price rates that take place based on the government policies and beyond the control of the University.
4.2 Management Activities		
(a)	An Investigation Committee comprising of two members of the Council and persons with expert knowledge had initiated a preliminary inquiry on the purchase of these computers and the Inquiry Report has been received and it has been decided to present it to the Governing Board and take further legal action on its decision.	Further action is to be taken based on the decision of the Council.
(b)	Actions will be taken according to the 'Pilisar' project of the Central Environmental Authority, after submitting the reports on proper waste disposal of the University. In addition, it has been agreed to provide a provision of Rs. 20 million for the waste management of the University. All the feasibility reports in this regard have been produced to the Central Environmental Authority and its activities are to be commenced within the next few months. Further, actions will be taken to send sewage to the Balangoda Municipal Council.	As it has been agreed to send the sewage to the Balangoda Municipal Council, steps have been taken accordingly.
(c)	A legal case in this regard has been filed in Badulla Court and it is not possible to recover such amount until the litigation is finalized.	Action will be taken to obtain the decision of the court promptly.
4.3 Underutilization of Funds	Files have been properly maintained on these four Funds and specific objectives for which such funds were received have been clearly mentioned. This fund cannot be utilized beyond these objectives and action	Due actions will be taken in this regard.

	is taken according to the Financial Regulations to deposit these funds to the University Fund as they are not utilized at present and can be used when required.	
4.4 Unused and underutilized assets.		
(a)	The project has been cancelled due to the difficulties in starting the Out-Bound Training Unit. The Vice Chancellor has already given necessary instructions to take appropriate action to give the goods, equipment and books mentioned herewith to the Physical Educational Division and the Library.	The necessary actions are being taken as instructed.
(b)	This is given to the Faculty of Agricultural Sciences under the IRQUE project. However, it has been decided to acquire this property to the University, obtain an assessment report and bring it to the active status and do the necessary maintenance as the Faculty of Agricultural Sciences has failed to maintain this property and the IRQUE project has been completed.	Taking necessary action to transfer this property to the University from the Faculty of Agricultural Sciences.
(c)	It was decided that this has to be maintained so that the staff and the General Public who come for treatments can make use of it.	Necessary action has been taken as per the Committee decision.
4.5 Staff Administration		
(a)	In the year 2017 the Department of management Services provided the personnel provisions for the vacated posts and the budgetary provisions for the said year has not been provided. Though recruitments could not be made accordingly, the recruitments for the year 2018 have been made as follows: recruitments for the permanent Professor 27 posts and lecturer posts, 23 recruitments for the temporary lecturer posts have been made by now. Further, though the recruitments for the other temporary academic staff posts are made at present, there can be more vacancies due to the reasons such as obtaining other employments and going abroad. Accordingly, the number of current vacancies has been reduced up to 91.	Taking action to fill the vacancies.
(b)	17 officers have been recruited by now for these vacancies in administrative positions and the vacancies of the academic support staff have been filled.	Taking action to fill the vacancies.

	Filling of vacancies of Non-Academic staff was delayed due to following reasons, although necessary actions have been taken according to the Schemes of Recruitments to fill vacancies of each post. • The delay caused due to the changes of ministries and Ministers in three occasions. • Time taken by the Treasury for necessary approvals. • Lack of financial provisions. • The instructions received from the Elections Commission by the letter No. LAE/2018/4B dated 28.11.2017 to suspend recruitments. However, a Public Health Inspector (on work assignment basis), an electrician and a welder has been recruited on 02.01.2018, employees have been recruited on 05.03.2018 for 26 Work Assistant posts and one Sanitary Labourer post. 24 Work Assistants have accepted the appointments. Therefore, the vacancies in the non-academic posts have been reduced to 132 by now. The salary increment that took place as per the UGC Circular No. 17/2016 has contributed for the increase in overtime allowances.	
(c)	Agree with the relevant paragraph of the Report of the Auditor General. This has occurred due to the increase in the basic salary and allowances in parallel to it of the academic and non-academic staff based on the Government policies.	
5 Sustainable Development		
5.1 Achieving the Sustainable Development Goals	Action has been taken to inform the relevant sections including the members of the Senate and action will be taken accordingly in future.	Taking actions to identify the sustainable development goals, targets, milestones for achieving such goals and the indicators for measuring the access to the goals in relation to the University activities. It has been instructed to complete these tasks within the first quarter of year 2019

6 Accountability and Good Governance		
6.1 Presentation of Financial Statements	The following reasons have caused the delay in the presentation of the accounts of the Finance Division of the Sabaragamuwa University. 1. The employee strikes held from February to April in 2018. 2. The lack of Bursars due to not filling the vacancies in the posts of Bursars in the Finance Division. I. Deputy Bursar II. Lack of two Assistant Bursars III. A senior Assistant Bursar has obtained maternity leave w.e.f. mid-January 2018 and an Assistant Bursar has obtained maternity leave w.e.f. the end of January 2018. In addition to this, the failure to fill two posts of Affiliated Management Assistants (Management Assistant/ Book keeper) in the non-academic staff.	Necessary actions have been taken to produce the financial statements on time, in future by preventing these short comings.
6.2 Internal Auditing	The Senior Assistant Internal Auditor who served at the University has obtained a promotion and gone for the service at another University. The UGC has been informed at several occasions to fill the above vacancy. Though action had been taken to obtain the service of the Senior Assistant Internal Auditor attached to the Ruhunu Univeristy on assignment basis as a temporary solution, this attempt was failed afterwards. From July 2018, the Senior Assistant Internal Auditor of the Colombo University has commenced the internal audit activities of the University on one-day per week basis. Service of the Internal Auditor of the University Grants Commission was taken where necessary. An Internal Auditor is appointed from 15.10.2019 and she works in the Internal Audit Division at present. Necessary steps have been taken to fill 2 posts of Audit Assistants.	Taking action to restore the Internal Audit Division after recruiting the staff rapidly.
6.3 Audit Committee	The above mentioned matter has affected to it. However, the first meeting of the Audit and Management Committee for the year 2018 has been held on 02.07.2018, the	Taking action to hold the Audit Committee meetings in future.

	second meeting has been held on 09.11.2018, the third meeting has been held on 23.11.2018 and the fourth meeting has been held on 21.12.2018.	
6.4 Procurement and Contract Process		
6.4.1 Procurement		
(a)	As shown by the relevant paragraph of the Audit Report a quite delay has been occurred in the procurement process. The following reasons were caused for that. • 4 vacancies in the Supplies Division • As a result of that, there was a delay in preparing the Procurement schedule • Non-Academic Trade Union Action during the period concerned • The delay up to 3 months taken to prepare the TEC reports. Internal arrangements will be made to monitor the procurement plan and the procurement schedule, in the future.	
(b)	These procurements have been made by amending the procurement plan with the removal of items which were seemed not essential in the procurements plan, since the expected amount of funds not receiving from the University Grants Commission.	
(c)	The relevant company has not been paid an amount of Rs. 1,888,300.00 and it has been paid only Rs. 680,800.00. Action will be taken to make necessary arrangements by finding out the delays caused by faculties in this regard.	Necessary steps have been taken.
6.4.2 Deficiencies in Contract Administration		
(a)	There has been no delay in providing furniture to the student hostels and we had informed the suppliers not to supply the furniture until the student hostels has been constructed. If we had received the said furniture before the student hostel was constructed, the University could have incurred an additional cost for installing them and transporting them to the student hostel. Therefore, it is not possible to charge a late interest for the furniture that was delayed by the University. On the other hand, payments to the suppliers are made	

	after the expiry of the prescribed period as the provisions requested from the Treasury are not received on due dates. If we charge a late charge the suppliers would also charge a fee for the delays. This would be an additional cost for the University. There has been no delay in purchasing computer equipment. The details are as follows: The Supplies Department has received the specifications for procuring the above computers relevant to the Procurement Plan on 30th June 2016 and the paper advertisements for purchasing the goods have been published on 13th July 2016. Though its opening date was 02nd August 2016 it was postponed to 22nd August due to the employee strike that took place during this period. Though 46 items have been included in this file the preparation of the Technical Evaluation Committee report has taken around three months. As shown by you, there has been no delay in 01 to 11 weeks for supplying the goods. We have issued the relevant orders on 18th May 2017 and 30 days have been allocated for supplying the goods. The supplier has delivered the goods to the University on 13th July 2018. Accordingly, there has been a delay only of 25 days. For the Audit Query you have used the date mentioned on the receipt for issuing the goods. We issue the Goods Issuing receipts only after checking the relevant goods and considering this date as the date on which the goods had been received is not appropriate.	
(b)	Arrangements will be made to take proper actions on the facts as shown by the Auditor. An internal control mechanism will be made to prepare estimates according to approved rates, in the future.	Necessary actions will be taken in the future, in this regard.
6.5 Budgetary Control	self-income generated courses of the Sabaragmawwa University are being conducted by the Centre for Open and Distance Learning and the Faculty of Graduate Studies which was established recently. Both of these institutions are being governed by separate governing authorities and operated under the Commission	

	Circular 4/2016 of the University Grant Commission. Therefore, these are not used for the budget.	
6.6 Tabling the Annual Reports	The 2016 Annual Report has been tabled on 06.09.2018.	
6.7 Unresolved Audit Paragraphs		
(a)	All the standard activities related to this have been completed in this month and the recruitments are to be made.	Necessary action has been taken.
(b)	Several rounds of discussions have been conducted by now with the state institution that has constructed the above playground and they have submitted several recommendations, too. Accordingly, action will be taken to provide a practical solution in this regard.	Taking action to renovate the playground by using the retained amounts.
7 Systems and Controls (a) (b) (c) (d) (e)	Action will be taken to correct the shortcomings after drawing the attention of the relevant divisions by discussing the shortcomings shown by the Auditor.	Steps will be taken to take necessary actions in future.

Prof. M. Sunil Shantha
Vice-Chancellor