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இராணுவ வீரர்களே, நீங்கள் இத் தேசத்தின் மகிமைக்குரியவர்கள

Beloved War Hero, You are the Pride of the Nation

2016

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ஆண்டறிக்கை

Annual Report

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ரணவிரு சேவா அதிகாரசபை

பாதுகாப்பு இராஜாங்க அமைச்சு

Ranaviru Seva Authority

State Ministry of Defence

2016
Annual Report

Ranaviru Seva Authority
State Ministry of Defence

About 2016....

Studies have been carried out by Ranaviru Seva Authority during the post war period of 06 years and accordingly the influences of the War on the War Hero Community has been weel understood and recognized.

As a result it was possible to focus on most sensitive issues of the community and to give priority to those, when plans were implemented in relation to year 2016. The memory of the war Heroes who were gradually neglected and forgotten by the society were reminded and they are being respecte and valued with the efforts of Ranaviru Seva Authority and one of the main functions of the authority in this effort was to grant Virusara Priviledge card to the war heroes. Accordingly, the Authority was able to regenerate the recognition and priority given to the war heroes in government and non government orgainzations and institutions in the year 2016.

Further, 32 Programme Officers have been recruited to widen the services provided to the war hero community at the level of rural level.

In addition the welfare services which are the responisbilites vested by the Act of the Authority were also well carried out in this year more productively.

Content

Ranaviru Seva Authority ……1

Our Vision and Mission …… 2

Role of Ranaviru Seva Authority ……. 3

Message of the State Minister of Defence ……4

Message of the Secretary to the State Ministry of Defence …… 5

Message from the Chairperson …… 6

Message from the Vice Chairperson ……7

Board of Directors …… 8

Implemented Projects ……..… 9

- **After Care and Rehabilitation of Disabled War heroes ……. 10**
- **Provision of Houses and Assistance for Housing ……. 13**
- **Provision of Medical Facilities and Assistance ……. 18**
- **Provision of opportunities to access to education and higher education ……. 23**
- **Assistance in safeguarding productive employment ……..…. 29**
- **Implementing required and favorable actions to achieve the tasks of the Authority ……..… 32**

Report of the Auditor General ……40

Final Accounts Statements …… 50

Ranaviru Seva Authority

The inception of a defense service requirement for mankind was ages before, when the head of the tribe became their King with which a set of well-built humans needed to protect their land. Along with the various timely changes and drifts occurred to the human civilization, the defense service became prominent and expanded under a set of regulations and discipline.

The occupation of the defense service was always subjected to great respect as its employees worked not only to be employed nor to earn but in the bottom of their hearts to the end of lives towards one vision. Thus the defense service was respected as a great occupation by the people of any country in the world.

From the historical era, while facing the time to time invasions and internal civil struggles occurred in the country, the defense service also has shaped into what it is today after being subjected to numerous timely changes and drifts with the event of Sri Lanka becoming a republic with the right of self-control in 1972. Remembering that we are a generation of heroes, our soldiers have made it evident that they are the personality and the strength of the country after battling for 30 years to successfully face the most fearful terrorism in the world's history. Accordingly, it is the responsibility of a government to make provisions for welfare of those heroes who have become handicapped and the dependents of those who missed in action and diseased. That is because the commitment they have made is a service to the people of the country far more than their personal benefit.

An institution was established in 1999 under the parliament act No 54 in accordance to a great concept by former President H.E. Mrs Chandrika Bandaranaiake in the intention of improving the welfare of the war heroes and to offer gratitude to them for their direct noble service at the war crisis for a long period about two decades. This was known as Ranaviru Seva Authority.

The Ranaviru Seva Authority is rooted in order to enhance the welfare and to plan eventual aspects therein related to the dependents of war heroes of the three armed forces and Police who deceased, disabled and disappeared in action during the operation.

Our Vision...

Extending the gratitude of the nation towards the war heroes.

Our Mission...

Ensuring the mental and social stability of the disabled war heroes and the family members of the war heroes who have sacrificed their lives in order to safeguard the unity of Sri Lanka and to work towards mentally strengthening the war heroes who are currently in service and their family members.

Role of Ranaviru Seva Authority

(a) Making arrangements for after care and rehabilitation of the members of the Armed Forces and Police who have become disabled at the operations.

(b) (i) Providing houses and assistance to the members of the Three Armed Forces and Police who have become disabled in action and

(ii) Dependents of the members of the Three Armed Forces and Police who have died or who have been missing in action

(c) (i) Providing medical facilities and assistance fot the members of the Armed Forces and Police who have become disabled in action and

(ii) Dependents of the members of the Three Armed Forces and Police who have died or who have been missing in action

(d) (i) Providing scholarships and other assistance with a view to pave way for education to the members of the Armed Forces and Police who have become disabled in action and

(ii) Dependents of the members of the Armed Forces and Police who have died or have been missing action

(e) (i) Providing assistance to engage in productive employment for the dependents of the members in Armed Forces and Police who have become disabled in action and

(ii) The members of the Armed Forces and Police who have died or missing in action

(f) Establishment of technical, agricultural or commercial enterprises with the aim of enabling the members of the Armed Forces and Police who have become disabled in action to engage in employment and

(g) Taking all necessary action to ensure the proper functioning of the Authority

Message of the State Minister of Defence

It is the duty and responsibility of all of us to ensure a secure and safe future for the war heroes who dedicated their lives to build up a free, safe and a harmonious country. I believe that we have yet to fulfill many more duties on behalf of the war heroes who sacrificed their lives and limbs for the sake of the safety of Sri Lankan society.

Ranaviru Seva Authority is in the mission of providing welfare for the dependents of the war heroes and the war heroes who became handicapped, with the aim of giving them a better life.

“Ranaviru Seva Authority” has been carrying out many projects since year 2015 in order to achieve the goal of reconciliation. We, as the Ministry of Defence continuously provide the necessary guidance. We all should consider the mission of strengthening the entire war hero community at economic, social and cultural levels as a duty to the nation and should carry on the activities commenced in year 2015 for future years as well with determination.

I convey my gratitude to the Chairperson of Ranaviru Seva Authority, Mrs. Anoma Fonseka, the officers and the entire staff of the Authority who are dedicated in making programmes started in year 2015 a success. I wish Ranaviru Seva Authority all the best in their efforts to succeed in offering a feasible service towards war hero community during the year ahead as well.

Ruwan Wijayawardena
State Minister of Defence

Message of the Secretary to the State Ministry of Defence

Ranaviru Seva Authority has been established with the aim of empowering the War heroes who sacrificed their limbs and the closest relatives of war heroes who sacrificed their lives in the effort of building peace in the country, and to provide them a life of pride.

It is with pleasure I mention here that the Authority has been able to reach number of goals and objectives with the guidance of Hon State Minister of Defence Ruwan Wijayawaradana, with the assistance of the Ministry of Defence, supervision of the State Ministry of Defence and the utmost dedication of the Chairperson and the entire staff of Ranaviru Seva Authority.

When looking back at the past year, number of tasks carried out by Ranaviru Seva Authority can be identified which were focused on providing welfare for the war heroes and their families. One of such achievements is granting " Virusara" privilege card for more than 30,000 war heroes including the civil staff and the disabled war heroes who were imminent in bringing about peace in this country.

Further, a project was designed with the aim of providing 3650 full and partial houses within next 05 years for disabled war heroes and the closest relatives of the demised war heroes.

Providing 650 equipment for the disabled war heroes, granting 3150 scholarships for the education of the children of war heroes, providing 35,000 War Hero parent insurance benefits for Rs.750/- each, providing 625 loans and houses are few of such achievements of Ranaviru Seva Authority.

I hereby wish Ranaviru Seva Authority to be able to expand their services in the year ahead in order to light up the future of our war heroes!

A.P.G. Kithsiri
Secretary,
State Ministry of Defence

Message from the Chairperson

Ranaviru Seva Authority, established by Act No 54 of 1999, was entrusted the role of upgrading the welfare of the families of war heroes who dedicated their lives and handicapped in the battle field in order to protect the unity, territorial integrity, sovereignty, and independency of the motherland, by improving their psycho social, educational and economic stability and thereby creating an efficient environment in the country required for a rapid economic development.

Year 2016 can be named as the second year of the strategic plan which was commenced in year 2015. The respect, pride and the recognition towards the war heroes were declining after few years from the war victory. The "Virusara Privilege" programme was to change this situation and it helped to regain the social recognition of the war heroes. Further, it was able to obtain many financial and non-financial privileges for the war hero community.

I would like to convey my heartfelt gratitude towards Hon. State Minister of Defence Ruwan Wijayawardana and the Secretary of the State Ministry of defence for the priceless leadership and assistance given to make the concept of "Virusara Privileges" a reality.

The staff of Ranaviru Seva Authority including the Vice Chairperson of Ranaviru Seva Authority, Director and all the members of the staff who worked hard to realize the welfare activities of the Ranaviru Community and also the Tri Armed Forces and the officer in Sri Lanka Police who are attached to the Authority are also remembered here with gratitude.

I believe and hope that the support of the Ministry of Defence and the staff of Ranaviru Seva Authority will be received in year 2017 as well for the four year operation of fulfilling the housing requirement of the war hero families.

Anoma Fonseka
Chairperson
Ranaviru Seva Authority

Message from the Vice Chairperson

Ranaviru Seva Authority has been working hard for more than 16 years from its inception in year 2000, under Act No 54 of 1999, with the aim of ensuring the welfare of the war heroes and the families of war heroes who have sacrificed their lives and limbs against terrorism for more than two decades.

Ranaviru Seva Authority has gained more opportunities to broaden its services under the supervision of the Ministry of Defence and the instructions of the Management Board of the Authority. The projects of the Authority were designed and prepared from the initial stage giving proper respect and honour to the heroes and heroines who dedicated their lives for independence and territorial integrity of the island and giving proper attention to their timely requirement. New projects have also been introduced for the families of war heores and disabled war heroes.

The minute of Ranaviru Sansada was revised under a new plan and it was possible to provide services to all beneficiaries with proper coordination of the officers of the Authority.

I believe that Ranaviru Seva Authority is with the potential of securing the lives and future of the brave war heores to whom we owe as a nation and their families and the authority will grow further to broaden its services.

Upulangani Malagamuwa
Vice Chairperson
Ranaviru Seva Authority

Board of Directors

1. **Mrs, Anoma Fonseka**
   Chairperson
   Ranaviru Seva Authority

2. **Mrs. Upulangani Malagamuwa**
   Vice Chairperson,
   Ranaviru Seva Authority

3. **Mr. W.A. Kulasooriya**
   Additional Secretary,
   State Ministry of Defence

4. **Mr. A.N. Hapugala**
   Director, Department of Management Audits
   Ministry of Finance and Planning

5. **Major Gen. H.C.P. Gunathilaka**
   Chief of the Staff
   Head Quarters of Sri Lanka Army

6. **Rear Admiral S.S Ranasinghe**
   Chief of the Staff
   Head Quarters of Sri Lanka Navy

7. **Air Vice Marshall D.L.S.Dias**
   Director- Welfare
   Head Quarters Airforce

8. **M.D. Rajitha Sri Daminda**
   Deputy Inspector General of Police
   Sri Lanka Police

9. **Major General D.M.D. Alwis**
   Member of the Management Board

10. **Mrs. G.P. Nilmini Perera**
    Member of the Management Board

11. **Mr. W.P. Nimal Fernando**
    Member of the Management Board

Implemented Projects

After Care and Rehabilitation of Disabled War heroes — Page Nos **10 - 12**

Provision of Houses and Assistance for Housing — Page Nos **13 - 17**

Provision of Medical Facilities and Assistance — Page Nos **18 - 22**

Provision of opportunities to access to education and higher education — Page Nos **23 - 28**

Assistance in safeguarding productive employment — Page Nos **29 - 31**

Implementing required and favorable actions to achieve the tasks of the Authority — Page Nos **32 - 39**

- 01 -

After Care and Rehabilitation of Disabled War heroes

It is expected to provide equipment for the disabled such as hand aids, crutches, wheel chairs, prosthetic legs, etc. and aids to construct bath rooms with sanitary equipment's in order to uplift their sanitary conditions to avoid difficulties facing in day to day life of disabled war heroes

1.1. Provision of Equipment for the Disabled

Retired disabled war hero is a person with special requirements and different from others. They require special assistance in spending their lives and provision of special equipment is a must.

This project intends to provide appropriate equipment designed for the disabled for the retired disabled war heroes and in year 2016, 471 prosthetic legs and 110 urine bags for 03 beneficiaries and other equipment were provided.

Accordingly, Ranaviru Seva Authority has spent Rs. 9,149,000.00 in year 2016 to provide equipment for the disabled war heroes.

Accordingly, the distribution of the said equipment by provinces is shown below.

No	Equipment	Province	Number
01.	Prosthetic legs	Northwestern Province	177
		Southern Province	173
		Central Province	74
		Eastern Province	47
02.	Urine bags and equipment	Central Province	01
		Sabaragamuwa Province	01
		Western Province	01

(Source – Internal Statistics – Ranaviru Seva Authority)

1.2. Provision of Sanitary Aid

When sanitary facilities are provided to the persons with disabilities, it is required to have appropriate toilets, taps, access roads and water supply to meet their needs. It benefits not only the disabled but also the caregivers.

This programme aims at bringing about relief to the retired disabled war heroes and their closest relatives by assisting them to have sanitary facilities which suit their disability. The target group is as follows.

- Retired disabled war heroes who lack sanitary facilities.
- Closest disabled relatives of demised war heroes to whom the doctors have prescribed to have special sanitary facilities, but live with economic difficulties without being able to provide for themselves.

Under this scheme Rs. 50,000 is provided initially in two installments of Rs. 30,000.00 and Rs. 20,000.00. In year 2016, 78 new beneficiaries and 73 old beneficiaries have been provided with the aid. Ranaviru Seva Authority has spent Rs. 3,097,631.00 .

The distribution of the aid is given below.

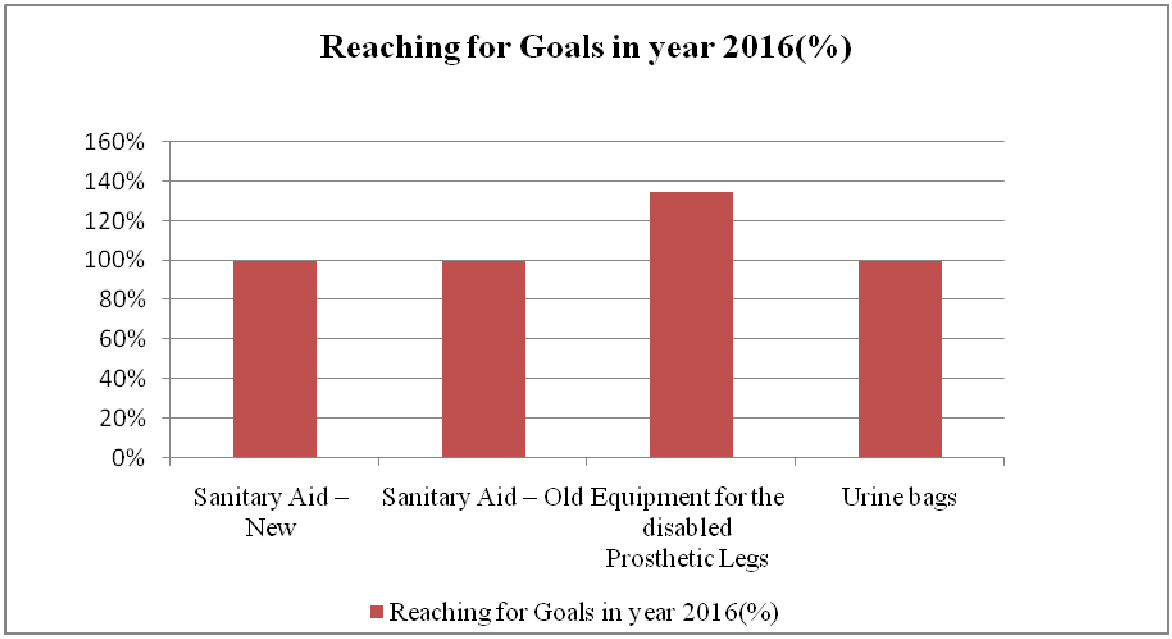
Serial No	Province	Aid provided
01	Western Province	15
02	North Central Province	11
03	Central Province	05
04	Southern Province	09
05	Sabaragamuwa Province	05
06	North western Province	07
07	Uva Province	22
08	Eastern Province	04

(Source – Internal Statistics – Ranaviru Seva Authority)

The progress in Disabled War Hero Aftercare and Rehabilitation is as follows.

Aftercare for Disabled War Heroes	2016 Physical		2016 Financial (Rs.Mi)	
	Target	Progress	Allocation	Progress
Sanitary Aid – New	78	78	3.284	3.098
Sanitary Aid – Old	97	97		
Equipment for the disabled Prosthetic Legs	349	471	9.149	9.149
Urine bags (Persons)	03	03		

(Source – Internal Statistics – Ranaviru Seva Authority)



(Source – Internal Statistics – Ranaviru Seva Authority)

- 02 -

Provision of Houses and Assistance for Housing

Provision of houses for the war heroes who are disabled and for the dependents of war heroes who are missing and providing lands, financial aid, concessionary loans and technical knowhow, assistance to construct houses for the war hero families are the main objectives of this project. Further immediate actions are taken at the instances of disasters.

2.1. Provision Assistance for Housing

Purpose of giving a shelter for immediate family members of war heroes who sacrificed their lives in order to safeguard the unity of_motherland and also who lost their limbs during the operation are aided under this programme with the aim of ensuring social security and stability on economic and psychological grounds.

Rs. Hundred thousand is provided under this programme in two installments of Rs. 60,000 and Rs. 40,000.00. Once the first installment is received, the beneficiaries have to prove the progress via a photograph certified by the Grama Niladhari and the Divisional secretary and then the second installment is released.

Accordingly, it was planned to provide 25 housing aid in year 2016 and financial aid was provided to 23 beneficiaries. Further, 68 second installments of previously released loans were also provided during the year. Accordingly, a cost of Rs. 4,580,000.00 has been borne by the Authority in year 2016 for provision of housing and related assistance.

The aid provided at provincial level is given below.

Serial No	Province	New Benefits	Second installments
01	Central Province	04	13
02	Northwestern Province	04	14
03	North Central Province	04	03
04	Sabaragamuwa Province	-	17
05	Uva Province	03	06
06	Eastern Province	04	01
07	Southern Province	03	05
08	Western Province	01	09
	Total	**23**	**68**

(Source_ Internal Statistics- Ranaviru Seva Authority)

2.2. Housing Loans for Sansada and Villages

Loans are provided by Ranaviru Seva Authority with the aim of making the dream of building a house of the war heroes families a reality.

Rs. 300,000 is provided on the requirement of the beneficiaries under this scheme to construct a new house, repair houses or addition to an existing house. The loan is released in two installments to be recovered within 04 years on a 5% service charge.

Accordingly, in year 2016, 155 sansada housing loans and 28 village housing loans were provided to 183 beneficiaries and Ranaviru Seva Authority has spent Rs. 52,025,000.00. Further, an amount of Rs. 15,420,000.00 has been spent to provide earlier housing loans.

Following table shows the distribution of loans in Sansada and Villages

Serial No	Province	Number of Sansada Housing Loans
01	Central Province	24
02	Northwestern Province	21
03	Northcentral Province	17
04	Sabaragamuwa Province	27
05	Uva Province	15
06	Eastern Province	02
07	Southern Province	11
08	Western Province	38
	Total	**155**

Serial No	Name of Village	Number of Housing Loans
01	Salawa	07
02	Pelendagoda	02
03	Ibbagamuwa	06
04	Rambewa	04
05	Galnewa	02
06	Kekirawa	03
07	Wathupitiwala	01
08	Walbothale	01
09	Udupila	01
10	Millewa	01
	Total	**28**

(Source – Internal Statistics – Ranaviru Seva Authority)

2.3. Financial Aid during Disasters

This project is implemented for the purpose of providing relief to the families of war heroes who are in the service or members of Ranaviru Sansada, in emergency disasters such as land sliding, tornadoes, flooding, etc. They can obtain the financial aid through a request letter which describes the damages caused to them.

It is expected to provide Rs.25,000.00 promptly to the war hero family. Accordingly, 194 families have obtained the benefits in year 2016. The disasters faced by the war hero families in Salawa due to the blasting, floods and other disasters were immediately benefited during the year from this project.

Accordingly, Rs.5,306,411.00 has been spent on this project.

2.4. Providing Lands

The most complex and significant role of the Ranaviru Sewa Authority is to provide a suitable land to construct a house for war heroes and thier families, when accomplishing the actions for war heroes and their families.

But most of the time, though housing aids and financial assistants are provided for a suitable residence through consessionary based loans, the war hero and their families facing difficulty since they do not own a land to construct the house.

Further, not having a land has been identified as an obstacle to get the other welfare requirements too. Accordingly, the authority engages in below actions.

- ✓ Identifying war heroes and families who do not have lands
- ✓ Identifying government or other lands which can be distributed to war heroes and make arrangements to make them in to good condition to distribute
- ✓ Development of given lands to distribute to war heroes
- ✓ Assistance to get deeds/ license for war heroes who are residing in lands without permission based on war heroes' foundation
- ✓ Assistance to settle land issues of war heroes

The methodology of this project is to identify the war heroes who do not have lands through sansada and to select the beneficiaries by calling applications on their request. Accordingly, Ranaviru Seva Authority has spent Rs. 179,885.00 in year 2016 to provide benefits. It's progress is given below.

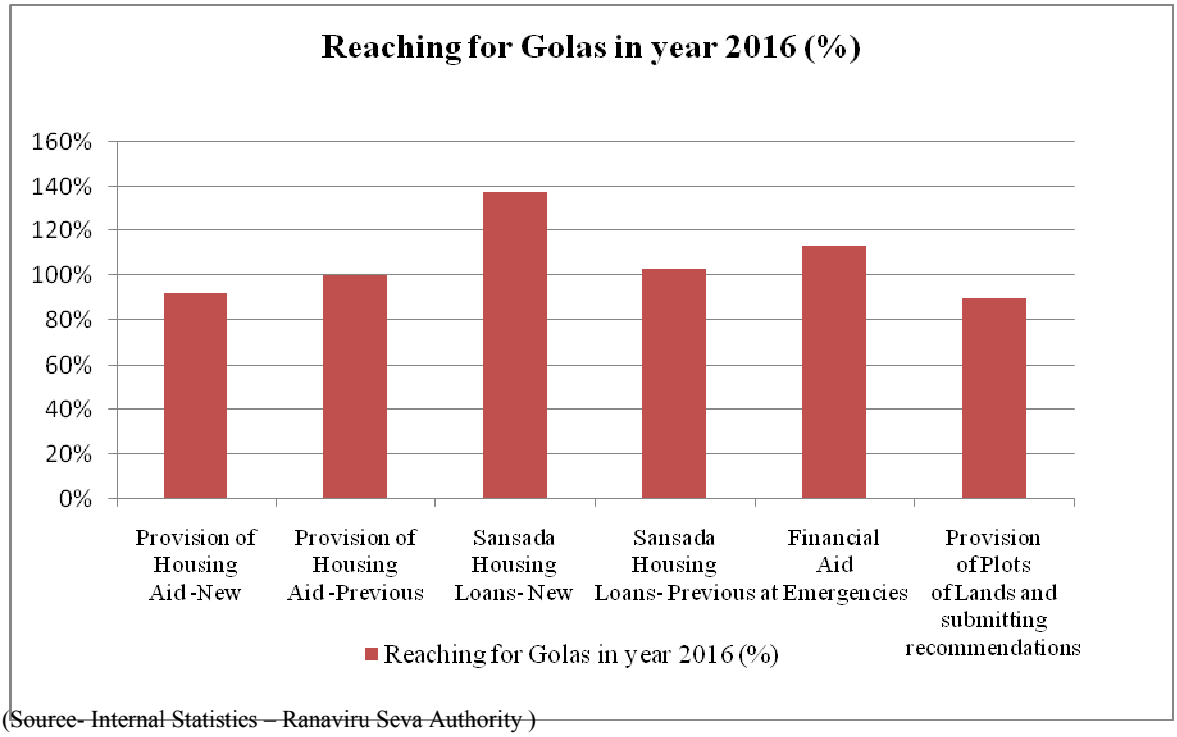
Benefit	Target	Progress
Providing plots of Lands (Lands of our Authority, Divisional Secretariat, Mahaweli Authority, Land Reforms Commission)	100	48
Providing recommendations for plots of lands Divisional Secretariat. Mahaweli Authority		42
Submitting recommendations required to issue deeds/ licenses for the war heroes who are occupied in state lands		199
Referring the list of names for identified lands to Divisional Secretariats Dambulla 81 Ibbagamuwa 146 Nikaweratiya 44 Mathugama Panthiya Land 313 Agunukolapelessa 129 Polonnaruwa 37		750

(Source:- Internal Statistics – Ranaviru Seva Authority)

Progress of the Provision of houses and assistance for houses to war heroes in year 2016 is as follows.

Provision of Houses to War Heroes	2016 Physical		2016 Financial(Rs. M)	
	Target	Progress	Allocation	Progress
Provision of Housing Aid -New	25	23	5.00	4.58
Provision of Housing Aid -Previous	67	67		
Sansada Housing Loans- New	133	183	54.10	52.03
Sansada Housing Loans- Previous	153	158	17.87	15.42
Financial Aid at Emergencies	171	194	5.35	5.30
Provision of Plots of Lands	100	48	0.50	0.18
Submitting Recommendations for providing plots of lands		42		
Submitting recommendations required to provide deeds/ licenses to the war heroes reside on state lands	On request	199		
Sending lists of names to the Divisional Secretariats for identified lands		750		

(Source- Internal Statistics – Ranaviru Seva Authority)



(Source- Internal Statistics – Ranaviru Seva Authority)

- 03 -

Provision of Medical Facilities and Assistance

Conducting medical clinics, providing loans for emergency surgeries, providing financial aid and conducting various workshops and programmes for physical and psychological wellbeing of closest relatives of the war heroes who sacrificed their lives and disappeared and of the disabled war heroes are the tasks carried out under this project.

3.1. Health Programmes

Two programmes are carried out under this, namely Medical Clinics and Health Promotion Workshops.

3.1.1. Medical Clinics

Health Clinics have been conducted in order to improve the health conditions of members of the Ranaviru societies, disabled retired war heroes and their families and the closest relative of demised war heroes.

Most of the people tend to seek for medical treatments when they get certain diseases. Certain illnesses do not make complications at the beginning, yet gradually grows into critical conditions. Diabetes, High Blood Pressure, Cholesterol, Cervical Cancers, Breast cancers are some of such diseases.

These medical clinics help to identify the risk factors earlier and to make aware of such factors in order to minimize the tendency of having diseases. Further this paves way for the people to taking care of themselves preventing diseases becoming aggravated.

Serial No	Venue	Date	No of Participants
01	Sinha Regiment - Ambepussa	2016.06.28	257
02	Town Hall- Matale	2016.08.16	275
03	Natissa Raja maha Viharaya Nawula	2016.08.23	286
04	Divisional Secretariat – Kothmale	2016.10.18	211

(Source- Internal Statistics – Ranaviru Seva Authority)

3.1.2. Health Promotion Workshops

When studying the health issues of the disabled war heroes, their close family members and the family members of the demised war heroes, it has been observed that their eating habits and other behavioral conditions affect their present health statuses.

Nutrition and Health Promotion camps are conducted with the aim of promoting and providing knowledge of prevention of diseases

and maintaining a good health condition of war heroes and their relatives. These are conducted using lectures and practical activities and 07 programmes were done in year 2017.

Serial No	Venue	Date	No of Participants
01	Divisional Secretariats Four Gravets - Galle	2016.08.10	67
02	YIA Hall Premises - Matara	2015.08.09	59
03	Ambalanthota Girihadu Vihara Premises	2016.08.08	48
04	Bambawa Raja Maha VIharaya - Galewela	2016.09.27	120
05	Divisional Secretariat - Kotmale	2016.10.18	211
06	Walisinghe Harischandra Vidyalaya- Anuradhapura	2016.12.22	103
07	Royal College- Polonnaruwa	2016.12.27	81

(Source- Internal Statistics – Ranaviru Seva Authority)

3.2. Providing Medical Aid

This programme is launched with the aim providing material or financial assistance required for medical treatments of the war hero community. The war heroes who became disabled and now retired and their closest family members and the closest family members of the deceased war heroes are benefited from this project.

Providing aid for emergency surgeries, assisting in medical tests and providing medical equipment required to overcome health issues, providing assistance for the applicants with financial difficulties to obtain medical care are some of such activities. Accordingly, in year 2016, 65 aid were provided to new beneficiaries and financial aid has been provided for 425 previous installments. Ranaviru Seva Authority has spent Rs. 3,097,631.00 in relation to this project.

3.3. Providing Medical Loans

This programme is carried out to assist the war heroes who are disabled and retired and the closes to relatives of the sacrificed war heroes in their medical treatments.

Providing assistance in emergency surgeries, assisting medical tests, providing medical equipment required to overcome certain medical conditions are some of the tasks under this programme. The loan provided is recovered with a service charge of 2.5%. Loans have been provided to two (02) beneficiaries in year 2016 and Ranaviru Seva Authority has spent Rs.200,000.00 in this regard.

3.4. First Aid Training Workshop for the Children of War Heroes

Many complications can be observed due to weaknesses in Identifying the natural and man caused disasters, acting immediately and providing required medical intervention.

This training is done with the aim of facing various disasters encountered in daily life and to help others in such situations. This is aimed for the children of war heroes who are between the ages of 12-21.

Accordingly, 04 First Aid training workshops were carried out in year 2016 as follows.

Serial No	Venue	Date	No of Participants
01	Shasthrananda Pirivena – Piliyandala	2016.12.27,28,29	29
02	War Hero Village Premises- Wathupitiwala	2016.08.23,24,25	35
03	Walisinghe Harischandra Maha Vidyalaya- Anuradhapura	2016.12.22,23,24	33
04	Royal College – Polonnaruwa	2016.12.26,27,28	32

(Source- Internal Statistics – Ranaviru Seva Authority)

3.5. Sith Suwaya Workshop

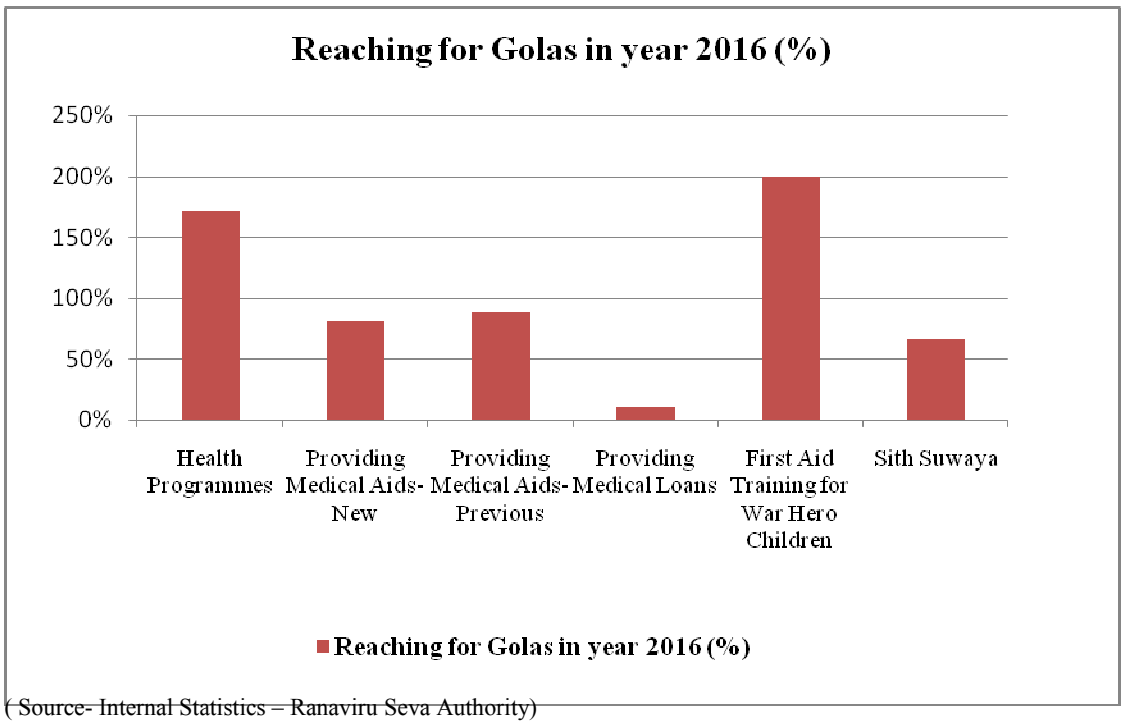
This programme is conducted to provide psychological treatments mental disorders and members of Sansada and to direct them to obtain medical and psychological treatments.

Necessary service is provided when the person who is having the disorder or his/her relative informs the division in this regard and members who require treatments are identified with group counselling activities. In year 2016 03 Sithsuwaya Workshops were held.

The total progress of Ranaviru Seva Authority in providing medical facilities and assistance in year 2016 is given below.

War hero Medical Aid	2016 Physical		2016 Financial (Rs.M)	
	Target	Progress	Allocation	Progress
Health Programmes	07	12	6.63	6.62
Providing medical Aid – New	80	65	3.28	3.10
Providing medical Aid - Old	480	425		
Providing Medical Loans	20	02	0.50	0.20
First Aid Training Programme for the Children of War Heroes	02	04	0.60	0.44
Sith Suwaya	03	03		

(Source- Internal Statistics – Ranaviru Seva Authority)



(Source- Internal Statistics – Ranaviru Seva Authority)

- 04 -

Provision of opportunities to access to education and higher Education

This project is carried out to grant scholarships for the children studying from Grade 6 to G.C.E. O/L, the children who get selected to Universities, Colleges of Education and other Higher Educational Institutes. Further the children who pass Grade 05 Scholarships Examination are appreciated. The scholarships are granted monthly for children in low income families.

4.1. Educational Scholarships Project

The educational scholarship scheme of the Ranaviru Seva Authority is operative with the view to encourage children of war heroes who sacrificed their lives and who got disabled while safeguarding the motherland, to continue their education up to higher education and to support them to sustain as a pronounced generation through uplifting the honor of the war heroes.

The target group of this project are the children of war heroes who sacrificed their lives for the motherland and the disabled war heroes.

- Children of the war heroes, who are in Grade 06 to Grade 09
- Children of the war heroes, who are in G.C.E. A/L classes
- Children of the war heroes who are following higher education

Accordingly, the Scholarships and Programmes are implemented as follows:-

4.1.1. Ranaviru dudaru savings investment scholarship scheme

This programme was commenced in year 2005 and the children of war heroes who are in Grade 6 to G.C.E. O/L classes include to this programme which is implemented with the cooperation of National Savings Bank. The scholarship is awarded to receive Rs. 12,000 for each child for their G.C.E. O/L and G.C.E. A/L education. In year 2016 821 new scholarships were granted under Ranaviru Dudaru Savings Scholarships Scheme.

4.1.2. Scholarship Scheme for G.C.E. A/L

This programme is for the children studying in G.C.E. O/L classes and for those who are not a recipient of the Ranaviru Dudaru Savings Investment Scheme. They are granted the scholarship when they are in G.C.E. O/L class or when entering to G.C.E. A/L class after passing O/L examination for maximum of two years as Rs.500 per month. Accordingly, 253 scholarships were granted in 2016.

4.1.3. Higher Educational Scholarships

This scholarship scheme is granted for the children who pass G.C.E. A/L and enter into universities, colleges of education and other educational institutes for a maximum period of 4 years in 40 installments of Rs.2000/- monthly. 58 Children were granted of this scholarship in year 2016.

4.1.4. Appreciation of Children who pass Grade 5 Scholarships Examination

The children of the war heroes who pass Grade 5 Scholarship examination are highly appreciated under this programme as an encouragement to win educational milestones of their lives. In order to achieve this target the children who pass Grade 5 Scholarships examination are granted Rs.20,000 upfront and a certificate is also awarded. In year 2016, 105 children were appreciated likewise.

4.1.5. Organizing Scholarship Awarding Ceremonies

In year 2016the said educational scholarships were granted to children who passed examinations at Provincial/ District levels as follows.

S.N	Province/ District	Date	Number of Scholarships Awarded
01	Polonnaruwa	2016.06.20	17
02	Sabaragamuwa Province	2016.08.29	59
03	Colombo	2016.09.08	48
04	Kalutara	2016.09.09	56
05	Central Province	2016.09.13	108
06	Gampaha	2016.09.15	78
07	Ampara	2016.09.19	33
08	Trincomalee	2016.09.21	15
09	Uva Province	2016.09.22	71
10	Anuradhapura	2016.09.29	145
11	Northwestern Province	2016.11.29	200
12	Galle	2016.12.06	83

(Source- Internal Statistics – Ranaviru Seva Authority)

4.2. Foster Parent Scholarships Project

Under the foster parent project, scholarships are awarded as an encouragement to successfully carry out educational activities to higher education, in commemoration of the meritorious deeds of the war heroes who were in the service of the tri-forces and police services for the victory of the land and the protection of the people. Grants of scholarships are carried out on the basis of the funds of the Authority and the financial contribution of local and foreign donors. An amount of Rs.500/- is monthly granted to the scholars and they are provided with aid until they face G.C.E. A/L examination. In the meantime, actions are taken to obtain aid from local and foreign donors who wish to give a hand to these children as foster parents. Accordingly, the target group of this project is as follows.

- Children of the war heroes who demised due to non-operative reasons or became disabled.
- Children who are gaining special education
- Children of war heroes, who suffer from long term illnesses.

In year 2016, 189 new scholarships were commenced on the aid of the donors and with the finances of Ranaviru Seva Authority. The particulars of the same ate given below.

Serial No	Month	No of Scholarships implemented using the finances of the Authority	No of Scholarships implemented on the contributions of the Donors
01	January	11	-
02	February	-	100
03	March	13	-
04	April	-	01
05	May	-	-
06	June	20	-
07	July	07	02
08	August	07	-
09	September	05	-
10	October	04	-
11	November	13	-
12	December	05	01
	Total	85	104

(Source- Internal Statistics – Ranaviru Seva Authority)

Accordingly, the number of Foster Parent Scholarships in year 2016 are as follows.

Serial No	Month	No of Scholarships implemented using the finances of the Authority	No of Scholarships implemented on the contributions of the Donors	Total
01	January	710	76	786
02	February	616	83	699
03	March	632	77	709
04	April	633	161	794
05	May	583	162	745
06	June	603	162	765
07	July	608	164	772
08	August	554	159	713
09	September	554	164	718
10	October	562	161	723
11	November	573	161	734
12	December	576	162	738

(Source- Internal Statistics – Ranaviru Seva Authority)

In addition, following services were done by the foster parent scholarship project in year 2016.

1. Actions have been taken to grant Rs. 50,000 obtained from the aid of the donors to the wife of a war hero who is suffering from Cancer.
2. Actions were taken to bear the expenses for 03 injections out of 12 required for the above, from the contributions of the donors. The cost of one injection was Rs.250,000 and financial assistance was given by the donors for her upcoming treatments.
3. Informatics provided an opportunity for 05 children of war heroes to follow 03 courses for free, of which the course fee is Rs. 1,500,000/-. The children who are receiving scholarships under this project were directed to face the selection test.
4. Kuwait Sri Lanka Collective provided scholarships for hundred war hero children who are having economic difficulties and the awarding of the scholarships was held at the Auditorium of Sri Lanka Navy Headquarters.

4.3. Providing Financial Assistance for identified Vocational and Educational Skills

Under this programme financial assistance is granted in two areas.

4.3.1. Semi scholarships for Educational Vocational Training Courses

Provisions were made by the Skills Development Project of Ranaviru Seva Authority to grant semi scholarships for educational and vocational training courses, with the objective of enhancing the technical, technological, educational and vocational skills of children of war heroes and directing them to successful professions in future.

Under this program, half of the total course fee (up to a maximum of Rs. 50,000 / -) of any course conducted by recognized institutions in Sri Lanka has been paid by the Authority. Accordingly, at the end of year 2016, semi scholarships were granted to 28 individuals.

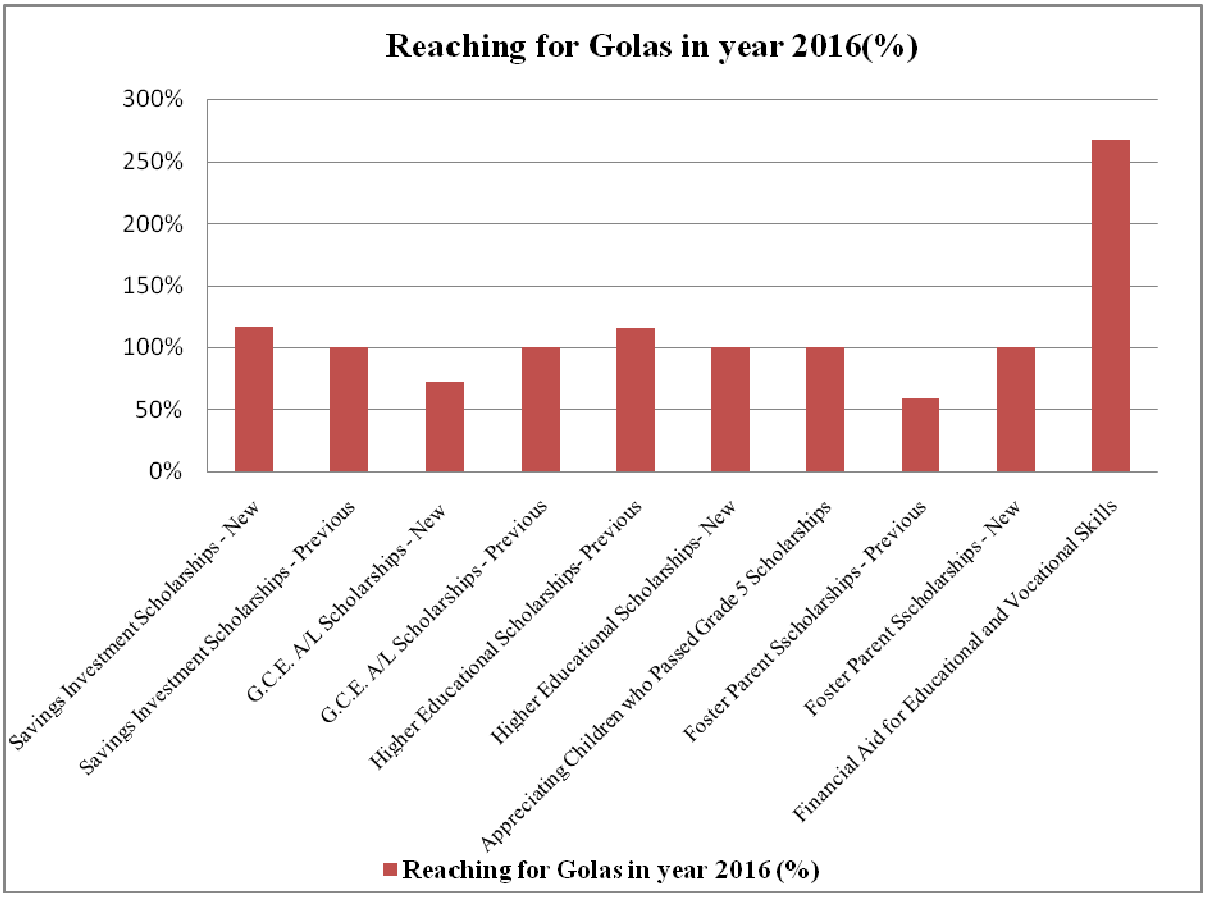
4.3.2. Providing Aid to Participate at Local and Foreign Sports and Educational Events

This programme has been commended with the aim of providing assistance to the closest relatives (Children/ Spouse) of the demised war heroes or those who are serving the country at present and if the war hero is single, his parents/ unmarried siblings to prove their skills and talents at national and international events. 12 beneficiaries were benefited from this in ear 2016.

The progress of providing opportunities to access education and higher education in year 2016 is given below.

Providing opportunities to access education and higher education	2016 Physical		2016 Financial (Rs. Mn)	
	Target	Progress	Allocation	Progress
Ranaviru Du Daru Savings Investment Scholarships - New	700	821	22.42	22.25
Ranaviru Du Daru Savings Investment Scholarships - Previous	560	560		
G.C.E. A/L Scholarships - New	350	253		
G.C.E. A/L Scholarships - Previous	389	389		
Higher Education Scholarships _ New	50	58		
Higher Education Scholarships _ Previous	139	139		
Appreciation of Children who passed Grade 5 Scholarships	105	105		
Foster Parent Scholarship Projects- New	144	85		
Foster Parent Scholarship Projects- Previous	700	700		
Providing Financial Assistance for identified Vocational and Educational Skills	15	40	1.9	1.89

(Source- Internal Statistics – Ranaviru Seva Authority)



(Source- Internal Statistics – Ranaviru Seva Authority)

- 05 -

Assistance in Ensuring productive employment

This project is carried out to provide financial assistance monthly to the war heroes to overcome their difficulties, to provide financial assistance to parents of war heroes and directing the relatives of the war heroes who are in the labour force towards productive self-employments.

5.1. Providing Self Employment Loans

Facilities are provided for the families of disabled, disappeared or deceased war heroes to start and improve self-employment. The loan amount received by the beneficiaries is Rs.200,000.00 and 5% service charge is deducted.

The target in year 2016 was 15 and at the end of year 2016 it was possible to grant 16 self-employment loans. The distribution of the provision of such loans are given below.

Southern province	Central Province	Western Province	Northwestern Province	Uva Province
03	02	01	08	02

(Source- Internal Statistics – Ranaviru Seva Authority)

5.2. Ranaviru Parent Care Program

Certain parents of the heroic war heroes who have sacrificed their lives for the safety of the motherland are economically and mentally affected. It is a welfare project that is operated to serve them to sustain economic and psychological satisfaction. The objectives of this program are as follows:

- Identify vulnerable parents who are affected by various hardships
- Empowering parents of war heroes who do not receive salaries or any allowances.
- Provide psychological help to afflicted parents with the assistance of humanitarian aid and members of other Ranaviru families as a salutation to war heroes.

The target group of the Parental Protection Program are:

- The parents of war heroes who do not receive a pension from the government,
- Parents who do not receive any kind of economic relief from the benefits granted over the death or condition of going missing of their war hero son, which is received by his wife.
- Parents who are helpless due to the lack of any other children or relatives to look after their parents apart from the war hero.

If one of the two parents of the above target group is there, a monthly income of Rs.2,250 /- or if both parents are there, a monthly income of Rs. 3,000/- which attributes to Rs. 1,500/- each parent will be paid. Accordingly, in year 2016, 24 beneficiaries were benefited and 1415 previous beneficiaries were also paid. The distribution of new beneficiaries are given below.

Central Province	Western Province	Southern Province	North Central Province	Sabaragamuwa Province	Uva Province	Northwestern Province
08	02	02	04	02	04	02

(Source- Internal Statistics – Ranaviru Seva Authority)

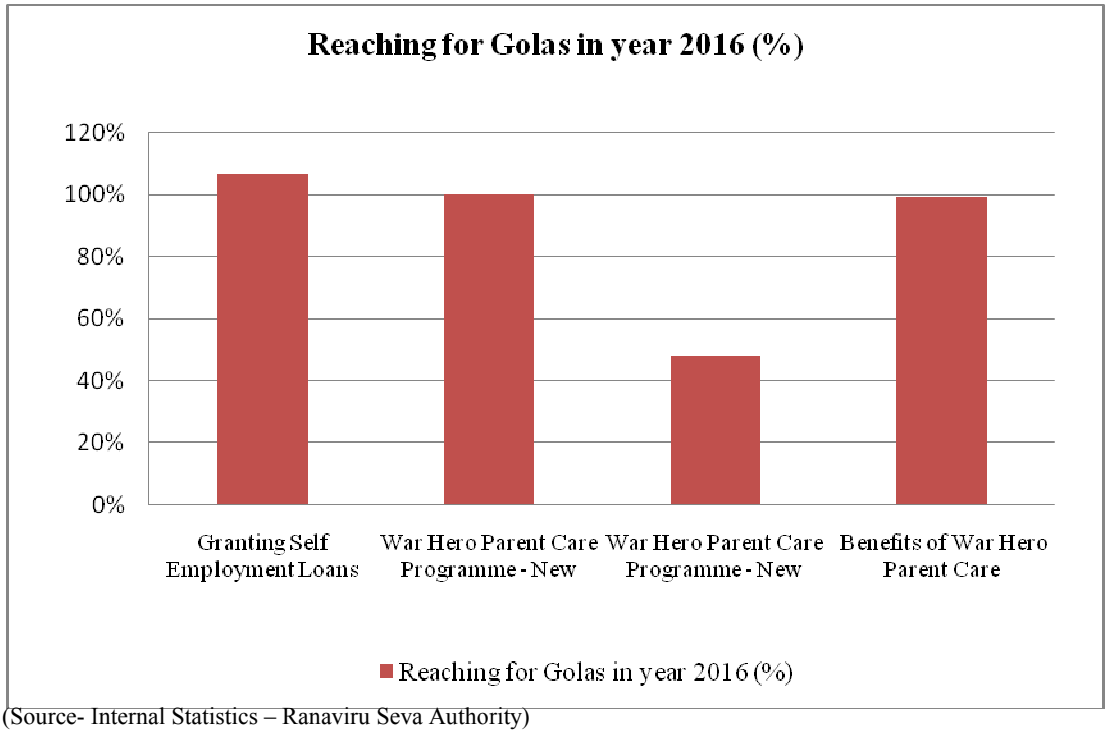
5.3. Ranaviru Parent Care Benefits

This is an allowance provided to the parents of the war heroes annually by allocating from the annual budget. Rs.750.00 is paid under this programme only to the parents of war heroes demised, disappeared or retired on medical grounds. Accordingly, 34717 war hero parents were paid this allowance in year 2016.

The entire progress of the Ranaviru Seva Authority in year 2016 in relation to Assistance in Ensuring productive employment is given below.

Assistance in Ensuring productive employment	2016 Physical		2016 Financial (Rs.Mn)	
	Target	Progress	Allocation	Progress
Providing Self Employment Loans	15	16	3.00	2.64
Ranaviru Parent Care Program - New	1415	1415	32.06	31.57
Ranaviru Parent Care Program - Old	50	24		
Ranaviru Parent Care Benefits	35,000	34,717	283.50	291.99

(Source- Internal Statistics – Ranaviru Seva Authority)



(Source- Internal Statistics – Ranaviru Seva Authority)

- 06 -

Implementing required and favorable actions to achieve the tasks of the Authority.

Providing knowledge, awareness an strength to the war heroes in order to build up their self-confidence and organizing training workshops according to timely requirement, place the name of the war heroes in higher standards and providing them the respect and pride they deserve by conducting national and provincial War Hero Commemorations, providing Virusara privileges and improve their mental and physical health through art, literature and sports are the aims and expectations in this sector.

6.1. War Hero Forums (Ranaviru Sansada)

War heroes' Sansanda forum is the official communication network of the Ranaviru Sewa Authority which is utilized for psycho-social development and for commemoration of the meritorious deeds of the war heroes by interconnecting close relatives of war heroes who have sacrificed their lives and close relatives of war heroes who have retired with disability. Constitution of war heroes' Sansanda forum has been published for its administration.

Following are the objectives to establish the division of war heroes' Sansanda forum:

- Establishment of interconnection with the official communication network
- Governance and wellbeing of the Sansanda forum
- Official communication network and interconnection.
- Organize various programs.

Accordingly, the programmes implemented in year 2016 are as follows.

- Training of Sansada Officers
- Awareness programmes for Sansada Officers
- Sansada Cluster Programmes
- Restructuring of Sansada and Follow up
- Conducting elections at sansada
- Participating at Monthly meetings and programmes of Sansada

6.1.1. Raising awareness at District Level

There is a method of monthly gathering of the close relatives of war heroes who sacrificed, gone missing and war heroes who have retired with disability and their close relatives in order to work with the assistance of each other and to work together with their mutual understanding. War heroes' families will get-together at Volunteer Societies of war heroes' Sansanda forums and will held meetings through provincial officers to continuously maintain the regional status. Additionally, the district meetings are also conducted quarterly by the Provincial officers with the aim of facilitating the task of creating their own interlinked relationship. Accordingly, 19 awareness programmes have been done in year 2016.

6.1.2. Sansada Cluster Programmes

One objective of this program is to contribute to achieve the objectives of the war heroes' Sansanda forum via programs organized by war heroes' Sansanda forum or in collaboration with other institutions. Interconnecting and interacting with the forums, strengthening the forum process, organizing and implementing programs of cultural, literary, and economic value. Accordingly, it is called as a cluster program and the organization of the whole program should be done by institutions associated with the war heroes' Sansada forums or other collaborating institutions. Furthermore, contribution will be made by Ranaviru Seva Authority to give a value to the program and to encourage the activities of the forum, with the recommendation of provincial officers. Accordingly 33 programmes have been done in year 2016.

6.2. War hero Memorial Project

With the intention of performing all deeds which are required and favorable to achieve activities of the authority, up-lifting the honor of the war heroes, functioning to fulfill their day-to-day welfare needs and implementing special projects are anticipated to undertake by this division and following activities are expected to be carried out.

Accordingly, conducting national War Hero Day Celebrations and provincial celebrations, maintenance and development activities of Mayilapitya war memorial park and Yakabedda Elders' Home are being done.

6.2.1. National and Provincial War Heroes Day Ceremonies

National War Heroes Day Ceremony is executed in national and provincial levels since 2001, in order to commemorate the meritorious deeds of the war heroes who have sacrificed their lives to safeguard the unity, the sovereignty of Sri Lanka, and safety of all the people and of the nation. Accordingly, Nationl and Provincial Ceremonies were held for War heroes' Day in year 2016.

The National War Heroes Day Ceremony was proudly held on 19.05.2016 at the Ranaviru Monument in Battaramulla with the participation of H.E. the President, Tri Armed Forces, Police and War Hero families. Further provincial ceremonies were also held with pride as follows.

Province	Venue	Date
Central Province	Mayilapitiya War Memorial	2016.05.16
Northwestern Province	Kurunegala War Memorial	2016.05.09
North western Province	Anuradhapura War Memorial	2016.05.12
Northern Province	Pudukuduirippu	2016.05.10
Eastern Province	Trincomalee	2016.05.07
Uva Province	War Memorial near Vincent Dias Stadium, Badulla	2016.05.13
Sabaragamuwa Province	Rathnapura New town War Memorial	2016.05.10
Southern Province	War Memorial in the center of Galle town	2016.05.12

(

Source- Internal Statistics – Ranaviru Seva Authority)

6.2.2. Maintenance and development of Mayilapitiya War Memorial Park

Ranaviru Commemorative Parks were constructed in honor of the war heroes who sacrificed their lives to liberate Sri Lanka from terrorism and the first Ranaviru Commemorative Park is situated at a very attractive place in Mailapitiya. All the names of the war heroes who sacrificed their lives were recorded on the stylistic documents and built as a memorial to commemorate war heroes.

The expenses of water, electricity and maintenance are birne by Ranaviru Seva Authority and Sri Lanka Army supports us in this regard.

6.2.3. Yakabedda Ranaviru Elderly Home and Resource Centre

Information has been reported with regard to the parents of the war heroes (Married/ unmarried) in tri armed forces and police who sacrificed their lives and some of the parents have become helpless and require social care since their one and only child sacrificed his/her life.

Accordingly, an Elders' Home is being constructed in Yakabedda, Akuressa on a land donated to Ranaviru Seva Authority. The building is repaired and development halls are being built. The construction activities are being carried out by the Engineering Division of Sri Lanka Army.

6.3. " Virusara " Privilege Card

"Virusara" Privilege Card has been introduced to the war heroes who have been sent on retirement due to disabilities occurred at the battlefield and to the closest relatives of the war heroes who deceased while on operation and disappeared.

With the privilege card the disabled war heroes and the parents of the war heroes who sacrificed their lives and disappeared can obtain number of reliefs during their daily banking activities, medical treatments, education and higher education opportunities, purchase of electronic and other household goods and travelling from 58 government and private institutions. This is a card which helps to instill a sense of self confidence and pride in the war hero community.

Accordingly, the awarding ceremonies of "Virusara" privilege cards were held as follows.

S. No	Date	Venue
01	2016.01.25	Temple Trees, Colombo
02	2016.02.27	Gajaba Regiment, Anuradhapura
03	2016.03.01	Wijayaba Regiment, Kurunegala
04	2016.03.11	Gemunu Regiment, Rathnapura
05	2016.03.23	Sinha Regiment, Kegalle
06	2016.04.08	Infantry Regiment, Homagama
07	2016.04.30	Magampura Seminar Hall in Hambantota
08	2016.06.27	Air Force Camp, Higurakgoda
09	2016.12.09	Commando Regiment, Ganemulla

(Source- Internal Statistics – Ranaviru Seva Authority)

6.4. Ranaviru Suwada Literary Festival

It is expected to revolutionize the thinking pattern of the war heroes by improving their spiritual conditions and reducing the stress with artistic efforts and creating a broad conversation with regard to harmony and change the perceptions and building up the character with sensitivity and classical taste.

A competition is held at national, provincial and regional level in order to improve the enthusiasm towards art and culture and to build up a war hero literature. With annual competitions, the skills and talents of the members of war hero families are identified and appreciated. The target group of this effort is children/ parents/ wives of the war heroes who are serving at present/ sacrificed their lives/ disappeared/ disabled. The competition is comprised of following sectors.

Competition for War Heroes : Dancing/ Drum/ Signing/ Instrument Playing/ poem/ songs/ short stories/ painting

Parents/ Wives of war heroes : handcraft/ Poems/ Songs/ Short stories / Singing

Children of war heroes : Dancing/ Drumming/ Singing/ Instrument Playing / Announcing/ Prose/Poem/ Speech / Paintings

Open : Prose/Poems/ Speech

Accordingly, Ranaviru Suwada Literary Festival was held on 26th of April 2016 under the auspices of State Minister Hon. Ruwan Wijayawardena at Bishop's College Auditorium. Awards and certificates were awarded and 80 Gold awards, 67 Silver awards and 56 Bronze awards were awarded making it 203 as the total. 224 persons who had outstanding performance were also awarded.

6.5. Ranaviru Women and Child Development Unit

This programme is implemented targeting women and children related to war heroes who were affected by the thirty year long war and this can be considered as a Mid and long term rehabilitation programme with a multi-faceted development approach. Mothers, wives of war heroes who sacrificed their lives and the wives and daughters of the disabled war heroes will be included here. The objective of the project is given below.

* Establishing Ranaviru Kantha Pawura organizations.
* Empowering women and children in psycho social and health aspects.
* Empowering war hero families in economic grounds
* Empowering women and children culturally and spiritually.
* Providing legal advice, guidance and assistance when facing issues in personal and social life.

Programmes implemented in year 2016 are given below.

Serial No	Programme	Date/Dates
01	Outbound Training Workshops for Women	2016.09.13, 14, 15
02	Economic Thrift and Management for Women	2016.10.27
03	Economic Thrift and Management for Women	2016.11.17
04	Economic Thrift and Management for Women	2016.11.18

(Source- Internal Statistics – Ranaviru Seva Authority)

6.6. Sports Division

The skills of the disabled war heroes who have dedicated their limbs in the effort of protecting the nation were observed and 150 war heroes in Sansada who are interested in and skilled in playing Volleyball, which is the national sport, were collected and a provincial tournament was organized. Out of those, 24 players were selected and a pool of players was established. Again 12 players were selected by a Selection committee. They were trained at Youth Service Training Center in Heiyanthuduwa for 05 days and a national level team was formed. Accordingly, the information of the volleyball tournament held by Ranaviru Seva Authority is given below.

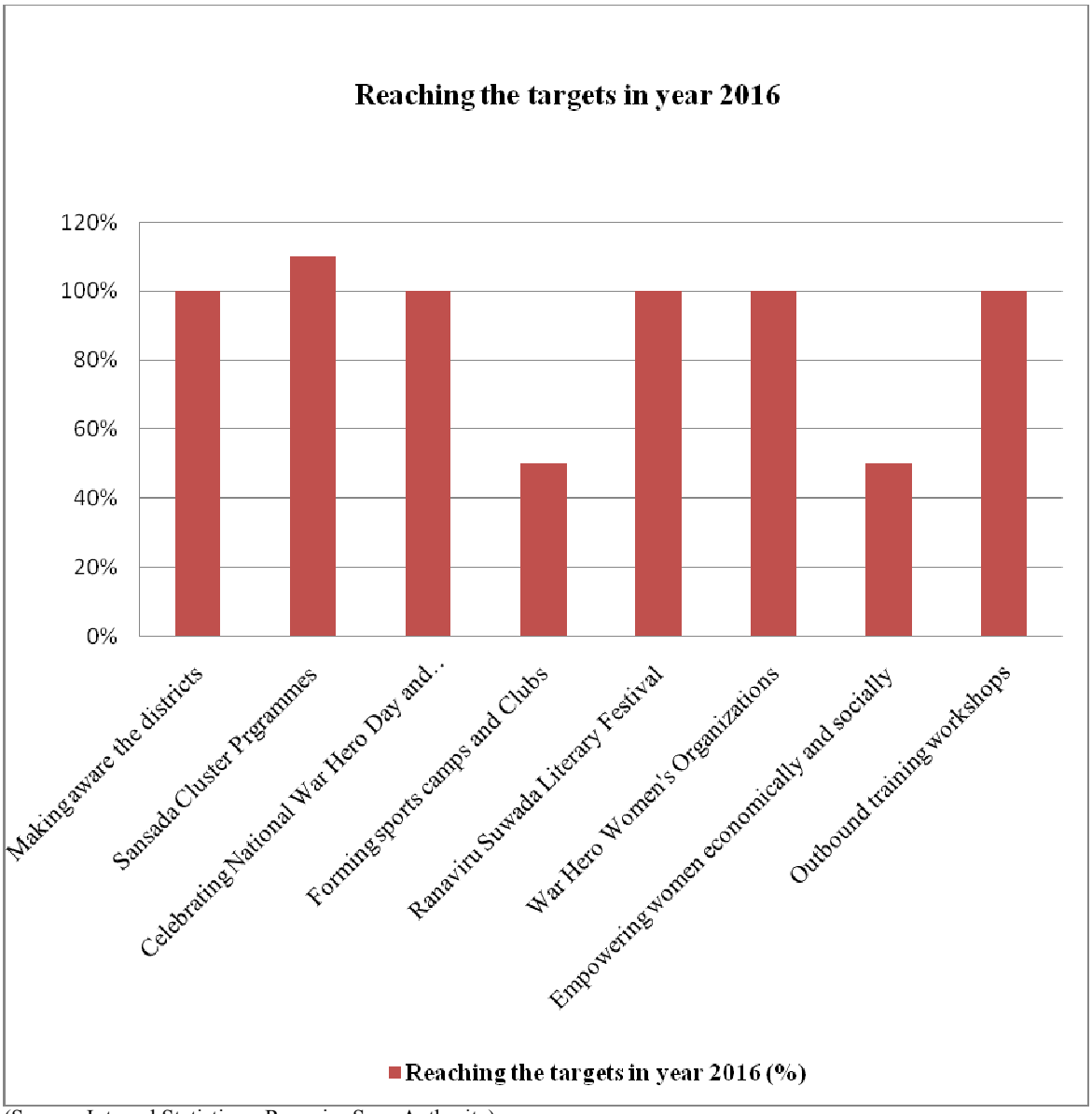
* Selection tournament of Disabled Volleyball team was held on 10th and 11th of August 2016

* Residential Volleyball Training Camp was held at Youth Center Heyyanthuduwa on 10th and 11th august 2016, 30th and 31st of August 2016 and 01st and 02nd September 2016.
* Volleyball Tournament on 18.09.2016 at Anoma Stadium, Avissawella.
* A Volleyball match was held between the Volleyball team of Samson International Private Ltd and the volleyball team of Ranaviru Seva Authority on 29.09.2016. Ranaviru Seva team won the match.
* A Volleyball training camp was held from 03.11.2016 to 07.11.2016 to get ready for the para Volleyball tournament to which the volleyball team of Ranaviru Seva Authority was invited to participate in Mysore in India
* The volleyball team was invited for the Peace Trophy Para Volleyball Tournament in Mysore India from 05.10.2016. for 10 days and played well. 12 disabled war heroes, the officer in charge of sports at the Authority, Deputy Director of Central Province and two coaches participated at this tournament. Our authority provided the air tickets and other provisions required.

The progress of Ranviru Seva Authority with regard to Implementing required and favorable actions to achieve the tasks of the Authority is given below.

Implementing required and favorable actions to achieve the tasks of the Authority	2016 Physical		2016 Finance (Rs.Mn)	
	Target	Progress	Allocation	Progress
Raising awareness at District Level	19	19	2.40	2.39
Sansada Cluster Programmes	30	33	1.00	0.96
Celebration of National War Hero Days nationally and provincially	09	09	7.28	7.24
Maintenance and Development of War Hero Memorial Parks	1	Bearing expenses throughout the year	0.57	0.55
Developing Yakabadda as an Elders' Home	01	85%	3.74	3.57
Establishing Sports Camps and Sports Clubs	20	10	1.44	1.44
Ranaviru Suwada Literary Festival	01	01	1.16	1.06
Establishing War Hero Women's Organizations	275	275	-	-
Empowering women at economic and cultural levels	06	03	2.84	0.50
Outbound Training Programmes	01	01	0.40	0.28
Providing Virudara Privilege Cards		25267	1.00	0.25

(Source- Internal Statistics – Ranaviru Seva Authority)



(Source- Internal Statistics – Ranaviru Seva Authority)

Report of the Auditor General

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கணக்காய்வாளர் தலைமை அதிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT

මගේ අංකය எனது இல. My No. DEF/D/RSA/01/16/11 | ඔබේ අංකය உமது இல. Your No. | දිනය திகதி Date 08 August 2017

The Chairperson
Ranaviru Seva Authority

Report of the Auditor General on the Financial Statements of the Ranaviru Seva Authority for the year ended 31 December 2016 in terms of Section 14(2) (c) of the Finance Act, No. 38 of 1971

The audit of financial statements of the Ranaviru Seva Authority for the year ended 31 December 2016 comprising the statement of financial position as at 31 December 2016 and the comprehensive income statement, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the Section 13(1) of the Finance Act, No. 38 of 1971 and Section 9(3) of the Ranaviru Seva Authority Act, No. 54 of 1999. My comments and observations which I consider should be published with the Annual Report of the Authority in terms of Section 14(2)(c) of the Finance Act, appear in this report. A detailed Report in terms of Section 13(7)(a) of the Finance Act, was issued to the Chairperson of the Authority on 20 April 2017.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. . - இல. 306/72, பொல்துவ வீதி, பத்தரமுல்லை, இலங்கை. - No. 306/72, Polduwa Road, Battaramulla, Sri Lanka
+94-11-2887028-34 +94-11-2887223 oaggov@sltnet.lk www.auditorgeneral.gov.lk

(ISSAI-1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Authority's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub - sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and the extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

2. Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the Ranaviru Seva Authority as at 31 December 2016 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Accounting Deficiencies

The following observations are made.

(a) Action had not been taken to asses and account the value of 07 plots of lands of 659.9 perches in extent received as donations to the Authority 05 years ago, of which Title was transferred by the year under review.

(b) Even though the functions such as installation of the electric lift, networking of computers and purchase of office equipment of the Authority had been completed in the year under review, a sum of Rs.12,615,747 spent therefor had been shown under work-in-progress instead of accounting under property, plant and equipment. As such, depreciation in respect of those assets amounting to Rs.274,907 relating to the year under review had been omitted from accounts.

(c) The recurrent expenditure amounting to Rs.103,246 spent in the year under review for renovation of buildings, had been shown as a capital expenditure under work-in progress.

(d) Expenditure on repairs of motor vehicles amounting to Rs.110,633 payable as at 31 December 2016 and insurance indemnity amounting to Rs.110,633 receivable therefor, had not been brought to account.

2.2.2 Lack of Evidence for Audit

Even though information on assets received as donations to the Authority from external parties from the year 2009 to 31 December 2016, had been requested by the Audit, it had not been made available even by 31 March 2017.

2.3 Non-compliances with Laws, Rules, Regulations and Management Decisions

The following non-compliances were observed.

Reference to Laws, Rules and Regulations	Non-compliances
(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka	
(i) Financial Regulation 110	Register of Losses had not been maintained by the Authority.
(ii)Financial Regulation 770 and 771	Recommendations given by the Board of Survey for disposal of 198 unserviceable inventory articles, had not been implemented.
(iii) Financial Regulation 371	Action had not been taken even by 26 January 2017 to settle the advances totalling Rs.1,830,450 granted to two officers of the Authority in 5 instances during the year 2014.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the financial result of the Ranaviru Sewa Authority for the year ended 31 December of the year under review, had been a deficit of Rs.32,013,286 as compared with the corresponding deficit of Rs.44,621,195 for the preceding year, thus indicating an increase of Rs.12,607,909 in the financial result of the year under review as compared with the preceding year. Even though the total expenditure of the Authority had increased by Rs.45,151,077 as compared with the preceding year , the increase in the Government Contribution and other receipts of income by Rs.57,758,986 had been the main reason for the above increase.

An analysis of financial results of the year under review and 04 preceding years revealed that the surplus of the Authority amounting to Rs.2,294,685 in the year 2012 had converted to a deficit of Rs.44,621,195 by the year 2015. Nevertheless, that deficit had decreased to Rs.32,013,286 in the year under review. However, in readjusting the employees' remuneration and depreciation on non-current assets to the financial result, the contribution of the Authority of Rs.27,735,919 in the year 2012 had become a negative value of Rs.1,751,545 in the year 2015. Nevertheless, it had again increased to Rs.23,513,293 in the year under review.

4. Operating Review

4.1 Performance

The main objective of the Authority is to improve the welfare of the members of the Armed Forces and the Police Forces who had died and become disabled in action and to make members of Ranaviru families self-confident and satisfied. Matters observed during the course of audit test checks in respect of the performance of various Projects implemented by the Authority for providing welfare of war heroes, are given below.

(a) The Programme on Granting Pair of Spectacles each for war heroes with low income and their dependents, had been implemented from the year 2011 and the Letter dated 24 February 2015 submitted by the Psychosocial Project for Welfare of the War Heroes recommended that further update of the above Programme would be suitable. However, functions of this Programme had been discontinued in the year 2016.

(b) Provisions amounting to Rs.75.47 million had been made in the year under review for 3 loan schemes for granting loans for welfare of the war heroes. However, out of the provision made, only a sum of Rs.54.86 million had been granted to war heroes by the end of the year under review and the discontinuity in Three Wheeler Loan Scheme in the year 2016, which was implemented in the year 2015 and utilization of only 50 per cent out of the amount granted for medical loans, had been the main reasons therefor.

4.2 Management Activities

The following observations are made.

(a) Even though an expenditure amounting to Rs.3,695,012 had been incurred for reconstruction activities of the land with a house of 302 perches in extent, located in Yakabedda area, Akuressa, donated in the year 2009 to the Authority for welfare of the war heroes, it had not been made use of for welfare activities even by 31 December 2016.

(b) Even though the Procurement Committee had recommended to award a contract valued at Rs.5,004,324 to a private firm for purchase of an electric lift on 21 July 2015, the Authority had delayed to release necessary provision therefor by 05 months up to 01 December 2015 and as such, a sum of Rs.457,231 had to be overpaid.

4.3 Underutilization of Funds

Out of the funds to be made use of for the objectives of the Authority, a sum of Rs.41,927,306 had remained underutilized over a period of 05 months in a bank current account of the Authority as at the end of the year under review without using for the achievement of objectives.

4.4 Idle and Underutilized Assets

The following observations are made.

(a) Action in terms of the Letter No. PCMD/PR/2013 and dated 05 June 2013 of the Secretary to the President, had not been taken to dispose a van and a motor cycle which were removed from usage over a period of 3 years and two vans and two Cabs for which approval had been granted to auction.

(b) A printing machine purchased at a cost of Rs.651,739 on 25 August 2014 for the printing of Ranaviru Priority Identity Cards for the war heroes and their dependents, had remained underutilized and 05 laptop computers received as donations to the Authority on 30 September 2015, had remained idle.

(c) Goods valued at Rs.401,064 received to the Authority from various donors had been retained in the stores even by 31 March 2017 without taking necessary action to distribute them by identifying the requirements of war heroes. Goods valued at Rs.8,064 out of these goods, had been received to the Authority in the year 2012 itself.

4.5 Staff Administration

The following observations are made.

(a) The powers for employing the officers had been delegated to the Board of Management in terms of Section 5(d) of the Ranaviru Seva Authority Act, No.54 of 1999 and it was observed that the Chairperson had appointed 11 unqualified officers to posts and placed them on 06 steps above the salary scale of MM-1-1-2006 included in the Management Circular No.30 of 22 September 2006. According to the explanation of the Chairperson of the Authority, even though the information had been furnished to the Board of Management of the Authority on 31 August 2015 for obtaining the approval regarding these appointments, the Board of Management had appointed a committee for further investigation. However, the relevant Committee report had not been received even by 30 June 2017.

(b) Contrary to the Public Administration Circular No.09/2007(1) of 24 August 2007, a retired person had been recruited on contract basis to the post of Administrative Officer of the Authority and a sum of Rs.306,253 had been paid as allowances in the year 2016.

5. Accountability and Good Governance

5.1 Internal Audit

Even though the post of the Internal Auditor of the Ranaviru Seva Authority had been approved on 05 July 2013, action in terms of Financial Regulation 133 had not been taken to recruit a permanent Internal Auditor to that post even by 31 March 2017. The internal audit of the Authority had been carried out by the Internal Audit Unit of the

Sri Lanka Air Force and replies for 03 audit queries issued during the year under review, had not been furnished.

5.2 Procurement Plan

The following observations are made.

(a) It had been planned to purchase goods valued at Rs.48.23 million according to the approved Procurement Plan of the year 2016. However, no estimate whatsoever had been included in the Procurement Plan for the purchase of wheelchairs, supporting sticks and crutches for the welfare of the disabled war heroes, which is one of the main objectives of the Authority, included in the Action Plan.

(b) Procurement activities valued at Rs.4.53 million out of the activities to be achieved according to the Procurement Plan prepared for the year 2016 by the Authority, had not been completed even by 31 December 2016. All those procurement activities had been included in the Procurement Plans of three preceding years.

6. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairperson of the Ranaviru Sewa Authority from time to time. Special attention is needed in respect of the following areas of control.

Areas of Systems and Controls	Observations
(a) Procurement	Failure in taking action in compliance with the Procurement Guidelines in connection with the contracts.
(b) Advances Control	Lack of a proper supervision on issuing, settling and utilization of advances.

(c) Staff Administration	Failure to take action to fill vacancies and to review the progress.
(d) Accounting	Failure in correct identification of expenses relating to the year and accounting them.

W.P.C. Wickramaratne

Acting Auditor General

Final Accounts Statement

..... Statement of Financial Accounts
..... Statement of Financial Performance
..... Statement of Cash Flow
..... Total Net Assets/ Changes in Equity
..... Financial Statements and Accounting Policies

Ranviru Seva Authority
Statement of Financial Position as at 31-12-2016-

	Notes		2016		2015
		Rs. Cts	Rs. Cts	Rs. Cts	Rs.Cts
Assets					
Current Assets					
Cash and Cash Equivalents	1		128,640,679.95		97,697,787.94
Deposits	2		245,641.38		230,141.38
Prepayments	3		203,702.10		208,177.44
Loans and interests reciveable	4	217,565,340.95		286,922,824.98	
Less					
Allocation for Doubtful Debts		1,863,296.98		2,388,564.49	
			215,702,043.97		284,534,260.49
Stationary Stocks	5		487,258.45		370,994.74
Sum 01			345,279,325.85		383,041,361.99
Non Current Assets					
Fixed Deposits	6		28,000,000.00		28,000,000.00
Work in Progress	7		12,305,946.51		7,004,308.68
Infrastructure, Plant and Equipm	8		18,046,261.48		22,688,591.46
Lands and Buildings	9		206,610,697.56		210,171,211.44
Sum 02			264,962,905.55		267,864,111.58
Total Assets ^03=01¬02&			**610,242,231.40**		**650,905,473.57**
Liabilities					
Current Liabilities	10		14,158,114.66		25,812,499.37
sum 04			14,158,114.66		25,812,499.37
non Curretn Liabilites	11		16,035,081.70		12,398,865.51
Sum 05			16,035,081.70		12,398,865.51
Total Liabilities ^06=04+05&			30,193,196.36		38,211,364.88
Net Assets ^03-06&			**580,049,035.04**		**612,694,108.69**
Net Asets/ Equity					
Ranaviru Dudar Welfare Funs			105,710.00		70,210.00
Employee Loan Cirulcation Fund			9,719,567.67		9,502,889.50
Revaluation Reserve			81,835,290.21		81,835,290.21
Accumulated Surplus/ (Deificency)			488,388,467.16		521,285,718.98
Total Net Assets/Equity ^01¬02-06&			**580,049,035.04**		**612,694,108.69**

Above statement of Financial Postion should be read with accounting policies and notes to the accountswhich are stated from page 2 to 28.

The Board of Management is responsible for the preparation and presentation of these financial statements. The authority for the signing and issuing of financial statements on behalf of the Board of Management was given to the Chairperson and Assistant Director of Finance on 06rh May 2017

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T.V. Sembukuttiarachchi
Assistant Director Finance
Ranaviru Seva Authority

Anoma Fonseka
Chairperson
Ranaviru Seva Authority

Ranaviru Seva Authority
Statement of Profit & Loss for the year ended 31 December 2016

	Notesa	2016	2015
		Rs. Cts	Rs. Cts
Income			
Government Donors (Recurrent)	12	324,095,216.56	262,355,327.56
Revenue from Supiri Wasana Sampatha Lottery		93,469,320.00	97,788,660.00
Interest Income	13	4,578,964.08	3,808,386.54
Interest Income of Employee Loans		216,678.17	210,488.53
Service Charges	14	14,048,846.73	13,160,524.84
Revenue from Ranaviru Flags Sales	15	4,576,517.00	5,854,429.27
Donations	16	2,310,336.00	3,021,648.34
Revenue from Vesak Cards Sales	17	-	70,210.00
Registration Fee of Suppliers		25,900.00	15,600.00
Doubtful Debt Allocations		525,267.51	
Other Income	18	477,906.56	280,691.10
Total Income (01)		444,324,952.61	386,565,966.18
Expenditure			
Salaries	19	45,422,388.46	33,172,764.33
Travelling Expenses	20	879,316.78	461,655.00
Supplies	21	4,135,175.68	2,926,076.97
Maintenance Cost	22	2,781,686.56	4,657,457.75
Contractual Services	23	12,296,926.87	6,450,223.47
Other Recurrent Expenses	24	2,004,949.60	2,394,247.91
Project Operational Expenses	25	398,402,154.37	370,877,055.97
		10,104,189.97	9,696,886.14
Financial Cost	26	311,449.95	261,403.39
Donation of Goods	27	-	289,390.28
Total Expenditure (02)		476,338,238.24	431,187,161.21
Accumulated Surplus for the year (Deficiency)		(32,013,285.63)	(44,621,195.03)

Ranaviru Seva Authority

Statement of Cash Flow for the year ended 31 December 2016

	Notes	2016	2015
Cash Flow from Operating Activities		**Rs. Cts.**	**Rs. Cts**
Surplus / (Deficiency)		(32,013,285.63)	(44,621,195.03)
Depreciation		**10,104,189.97**	9,696,886.14
Provision of Gratuity		2,055,286.00	1,554,599.50
Donation of Goods		-	289,390.28
Interest Income		(4,578,964.08)	(3,808,386.54)
Revaluation Loss (Profit)			
Extra-Ordinary Items		(324,600.06)	(6,384.61)
Surplus / (Deficiency) before changes in Working Capital		**(24,757,373.80)**	**(36,895,090.26)**
(Increase) / Decrease in Stationary		**(116,263.71)**	(155,777.58)
(Increase) / Decrease in Deposits		**(15,500.00)**	(140,141.38)
Increase / (Decrease) in Prepayments		**4,475.34**	(208,177.44)
Increase / (Decrease) in Payables		**(11,654,384.71)**	11,323,139.42
(Increase) / Decrease in Receivables		**68,832,216.52**	10,744,422.26
Payment of Gratuity			
Increase / (Decrease) in Cash Flows from Operating Activities		**32,293,169.64**	**(15,331,624.98)**
Net Cash Flows from Operating Activities		**32,293,169.64**	**(15,331,624.98)**
Cash Flows from Investing Activities			
Sales / (Acquisitions) of Land & Building		-	
Sales / (Acquisitions) of Machinery		(246,590.00)	(4,134,530.00)
Sales / (Acquisitions) of Furniture		(1,281,013.88)	(2,322,867.76)
Work in Progress		(5,301,637.83)	(7,004,308.68)
Interest Income		4,578,964.08	3,808,386.54
Net Cash Flows from Investing Activities		**(2,250,277.63)**	**(9,653,319.90)**
Cash Flows from Financing Activities			
Major Receivables from Governmen		900,000.00	-
Net Cash Flows from Financing Activities		**900,000.00**	**-**
Net Increase / (Decrease) in Cash and Cash Equivalents		**30,942,892.01**	**(24,984,944.88)**
Cash and Cash Equivalents at the beginning of the year		**97,697,787.94**	122,682,732.82
Cash and Cash Equivalents at the end of the year	01	**128,640,679.95**	**97,697,787.94**

Ranaviru Seva Authority

Statement of Total Net Assets / Changes in Equity for the year ended 31 December 2016

Description	Notes	"Ranaviru Dudaru" Welfare Fund	Employee Loan Circulation Fund	Revaluation Reserve	Accumulated Surplus / (Deficiency)	Total Net Assets / Equity
			Rs. Cts	Rs. Cts		Rs. Cts
Balance as at 01-01.2015 (01)		-	9,292,400.97	81,835,290.21	565,959,084.25	657,086,775.43
Adjustments (02)	**28**	-			575,557.42	575,557.42
						-
Goods Donation (03)	**29**				190,000.00	190,000.00
						-
Ranaciru Dudaru Suwasetha Fund (4)		**70,210.00**			(70,210.00)	-
						-
Transfer of Employee Loans to Circular Fund(03)		-	210,488.53		(210,488.53)	-
						-
Transfering to Allocations Account for Gratuity (5)		-			(537,029.13)	(537,029.13)
						-
Total excess/ (deficiency) in the Period (06)		-			(44,621,195.03)	(44,621,195.03)
Total Excess/(Deficiency) identified for the entire period (07=02+03+04+05+06)		70,210.00	210,488.53	-	(44,673,365.27)	(44,392,666.74)
Balance as at 2015-12-31 (08=01+07)		70,210.00	9,502,889.50	81,835,290.21	521,285,718.98	612,694,108.69
Adjustments (09)	**28**				(165,640.27)	(165,640.27)
						-
Goods Donation (10)	**29**				354,499.00	354,499.00
						-
Ranaviru Dudaru Suwasetha Fund Recievables (111)		71,000.00				71,000.00
Ranaviru Dudaru Suwasetha payables (12)		(35,500.00)				(35,500.00)
Transfer of employee loans to Circular Fund (13)			216,678.17		(216,678.17)	-
Transfering to Allocations Account for Gratuity (14)					(856,146.75)	(856,146.75)
Total excess/ (deficiency) in the					(32,013,285.63)	(32,013,285.63)
Total Excess/(Deficiency) identified for the entire period (16=09+10+11+12+13+14+15)		35,500.00	216,678.17	-	(32,897,251.82)	(32,645,073.65)
Balance as at 2016-12-31 (17=08+16)		105,710.00	9,719,567.67	81,835,290.21	488,388,467.16	580,049,035.04

Ranaviru Seva Authority

Accounting Policies and Notes to the Accounts for the year of 2016

General

Ranaviru Seva Authority is an incorporated company under the act of Ranaviru Seva Authority of No. 54 of 1999. The task of this is the development of welfare of the dependents of the members of Armed Forces and the Police who are disabled, died or lost during the war.

The financial statements of this authority has been prepared according to the accounting standards of government sector on historical cost basis. The effect of inflation is not applied for the financial statements.

Accounting Period

The accounting period is from 01st January, 2016 to 31st December, 2016.

Accounting of Grants from the Government

Recurrent Grants from the Government has been transferred to Income and Expenditure Account and Capital Grants has been transferred to Government Donors Account.

Assests and the Basis of Valuation of Assets

Depreciation of Tangible Assets

Depreciation has been calculated according to the straight-line method at Cost/Revaluation Value as per following percentages per annum.

Land	-
Building and Constructions	5%
Furniture and Equipment	15%
Machinery and Equipment	15%
Vehicles	20%

Furniture and Office Equipment, Machinery, Building and Construction which were purchased in year 2013, 2014 , 2015 and 2016 and received as donations has been calculated at the cost and Other Furniture and Equipment, Machinery and Equipment, Land and Vehicles are calculated at the revaluation value. The Building of Head Office is calculated at the revaluation value and the Buildings of Mailapitiya Ranaviru Garden is calculated at the cost. The accounting principle for contractual work is to capitalize it once the contract is 100% fulfilled. Till then it is considered as Work In Progress and stated under Non-Current Assests.

Inventories

Merchandise Inventory, Stationary and Consumable stock is valued at the cost. The cost is calculated on First in First Out (FIFO) method.

Debtors and Other Receivables

Debtors and Other Receivables are stated at the estimated value of realization.

Liabilities and Provisions

Current Liabilities

Current Liabilities are payables which need to be paid on the due dates or within one year from the Statement of Financial Position.

The operational cost of Virusara Cards which was introduced by Ministry of Defense is borne by the sponsored funds received from the Three Forces and the Police. The relevant

sponsored funds which is left after bearing of relevant expenses is shown under Current Liabilities which will be given back to the Three Forces and the Police according to the proportionate rates that they have sponsored.

Provisions

The accounting principal of calculating provision of Gratuity is to allocate provision by counting the years from the date of each employee's appointment.

The accounting principal of allocation for Doubtful Debts is to allocate 1% provision from Debtors as at the date of the Statement of Financial Position. (Over allocation for Doubtful Debts is to be set off from Bad Debts in the Statement of Profit and Loss.)

Contingent Liabilities

External parties has filed cases against the Authority as at 31st December, 2016.

Case Number	Prosecution	Subject
SCFR/24/2008	K.A. Seelawathi	A case is filed in Supreme Court against violation of a fundamental right
LT/AD/37/2013	K.A. Seelawathi	A case is filed at Labor Tribunal regarding termination of employment
SCFR/414/2016	07 officers of the Authority	A case is filed in Supreme Court against violation of a fundamental right

An allocation is not made for above cases due to the failure in concluding it as a contingent liability because of the cases were been heard at the relevant courts as at the date of the Statement of Financial Position.

Income and Expenditure

Income and Expenditure is accounted on accumulated basis.

Lottery Income

A percentage from the turnover of National Lotteries Board is credited to Government Consolidated Funds on behalf of Ranaviru Seva Authority by National Lotteries Board is accounted as Lottery Income. The provision which is not released by National Lottery Board to the Authority is accounted as Lottery Income Receivable.

The Capital Expenses bourn for project programs by the Authority is allocated 100% and written off under Income and Expenditure Account and maintenance of those are also been done.

Notes

Donations

Cash Donations received to Ranaviru Seva Authority from local and foreign donors are given for the education of "Ranaviru" Children. Except for this, the cash donations are used for the special work named by the donors.

Investments

Ranaviru Seva Authority is maintaining a fixed deposit at National Savings Bank (NSB) and "Ranaviru" Children are granted with scholarships from the interest income of it.

The cash balances of 8 current accounts of the Authority are invested in a Fund Management Account at Bank of Ceylon (BOC) as a short-term investment.

The allocation for gratuity is invested in treasury bonds at Bank of Ceylon (BOC) as a short-term investment.

The Accounting activities of the Authority operated under eight bank accounts were directed into three accounts mentioned below from 01.03.2016

Educational Projects Account

Relief Loan Account

General Account

Total net assets is decreased by Rs. 32,645,073.65 in the year 2016 compared to the year 2015. It is declared on page no. 04 of the Statement of Total Net Assets/Changes in Equity. This deficiency has occurred due to the increase in the operational costs of development projects and low contribution of the government for recurrent expenditure.

Following Projects were implemented by the Authority in year 2016

01. Ranaviru Sansada Programme
02. War Hero Women's Programme
03. Data, Information and War Hero Business Promotions Programme
04. Suwashakthi Prgramme
05. Physical and Psychological Programme
06. Educational and Professional Skills Development Programme
07. Management and Entrepreneurship Programme
08. Property and Financial Development Programme
09. Viru Prathibha Programme
10. Special Projects Unit
11. Media Programme

Note 01

Cash and Cash Equivalent		2016 Rs. Cts	2015 Rs. Cts
Bank Balance	30	81,108,084.64	10,669,600.51
Savings Account Balance	31	7,749,410.29	6,343,608.44
Investments – Short Term	32	39,783,185.02	80,684,578.99
		128,640,679.95	97,697,787.94

Note 02

Deposits	2016 Rs. Cts	2015 Rs. Cts
Common Account	90,000.00	90,000.00
Psychosocial Project Account		18,000.00
Relief Loan Account	155,641.38	122,141.38
	245,641.38	230,141.38

Note 03

Prepayments	2016 Rs. Cts	2015 Rs. Cts
Postal Charges		
Relief Loan Account	9,420.00	208,177.44
Insurance		
Relief Loan Account	194,282.10	
	203,702.10	208,177.44

Note 04

Loan and Interest Receivables	2016 Rs. Cts	2015 Rs. Cts
04-1 Investment Interest Receivable		
Fixed Deposit Interest Receivable		
Relief Loan Account - Certificate No 837749	163,561.64	87,739.73
Relief Loan Account - Certificate No 438115	132,305.92	106,315.07
04-2 Loan		
Common Account		
Loan for disasters		5,230,763.00
Relief Loan Account		
1. Housing Loan for the Employees of	5,817,305.00	
Housing Loan Section (Sansada)	5,497,840.03	10,646,419.11
Housing Loan (Gammana)	133,706,189.80	148,374,706.02
2. Medical Loan	909,726.82	1,581,950.39
3 Self Employment Loan	6,779,876.78	8,593,686.85
4. Loan for Three-wheelers	39,436,064.54	69,572,186.34
5. Educational Loan		87,499.91
04-3 Service Charges		
Relief Loan Account		
1. Housing Loan for the Employees of	41,538.88	202,838.76
Housing Loan Section (Sansada)	622,833.21	378,194.54
Housing Loan (Gammana)	2,991.41	2,591.66
2. Medical Loan	34,114.86	26,753.36
3 Self Employment Loan	164,790.73	154,235.24
4. Loan for Three-wheelers		

04-4	**Revenue from Supiri Wasana Sampatha Lottery**	21,999,559.00	39,113,239.00
04-5	**Cash Receivables from Vesak Cards Sales**		
	Welfare for Disabled "Ranaviru" Project		18,380.00
	Relief Loan Account	49,000.00	
04-5	**Recievable Cash of the misplaced computer**		
	Relief Loan Account	1,952.00	
04-6	**Advances**		
	Psychosocial Project Account		737,358.00
	"Ranaviru" Remembrance Project Account		1,927,878.00
	Welfare for Disabled "Ranaviru" Project		47,590.00
	Relief Loan Account	2,205,690.33	30,000.00
04-7	**Festival Advances**		
	General Account		2,500.00
		217,565,340.95	286,922,824.98

Note 05

Stationery Stocks

	2016 Rs. Cts	2015 Rs. Cts
Relief Loan Account	487,258.45	370,994.74
	487,258.45	370,994.74

Note 06

Fixed Deposits

	2016 Rs. Cts	2015 Rs. Cts
Relief Loan Account- Certificate No 837749	3,000,000.00	
Relief Loan Account -Certificate No 438115	25,000,000.00	
Educational Projects Account		25,000,000.00
Ranaviru Memorial Projects Account		3,000,000.00
	28,000,000.00	28,000,000.00

Note 07

Work in Progress Account

	2016 Rs. Cts	2015 Rs. Cts
Psycho Social Project Account	12,305,946.51	7,004,308.68
Relief Loan Account		
	12,305,946.51	7,004,308.68

Note 08

Property, Plant & Equipment

Description	Furniture and Equipment	Machinery	Vehicles	Total
	Rs. Cts	Rs. Cts	Rs. Cts	Rs. Cts
Balance as at 2016-01-01	**6,669,136.26**	**12,448,607.60**	**17,828,000.00**	**36,945,743.86**
General Acount	4,346,268.50	8,337,837.60	17,828,000.00	**30,512,106.10**
Socio Psychological Projects Account	2,322,867.76	4,110,770.00		**6,433,637.76**
				-
Additions	**1,315,512.88**	**566,590.00**	**-**	**1,882,102.88**
Relief Loan Account	1,315,512.88	566,590.00	-	**1,882,102.88**
				-
Adjustments	**-**	**-**	**-**	**-**
Socio Psychological Projects Account			-	**-**
Eliminations	**-**	**-**	**-**	**-**
General Account	(4,346,268.50)	(8,337,837.60)	(17,828,000.00)	**-30,512,106.10**
Socio Psychological Projects Account	(2,322,867.76)	(4,110,770.00)	-	**(6,433,637.76)**
Relief Loan Account	6,669,136.26	12,448,607.60	17,828,000.00	**36,945,743.86**
Balance 2016-12-31	**7,984,649.14**	**13,015,197.60**	**17,828,000.00**	**38,827,846.74**
Depreciations				
Allocation for Accumulated Depreciation as at 2016-01-01	**1,633,917.43**	**3,095,633.14**	**9,527,601.83**	**14,257,152.40**
General Account	1,461,413.83	2,623,440.73	9,527,601.83	**13,612,456.39**
Socio Psychological Projects Account	172,503.60	472,192.41		
				-
Income and Expenditure Account	**1,071,085.08**	**1,906,991.01**	**3,565,600.00**	**6,543,676.09**
Relief Loan Account	1,071,085.08	1,906,991.01	3,565,600.00	**6,543,676.09**
				-
Adjustments	**(10,316.55)**	**(8,926.68)**	**-**	**(19,243.23)**
Socio Psychological Projects Account	(10,316.55)	(8,926.68)	-	**(19,243.23)**
Eliminations and Adjustments	**-**	**-**	**-**	**-**
General Account	(1,461,413.83)	(2,623,440.73)	(9,527,601.83)	**(13,612,456.39)**
Socio Psychological Projects Account	(172,503.60)	(472,192.41)	-	**(644,696.01)**
Relief Loan Account	1,633,917.43	3,095,633.14	9,527,601.83	**14,257,152.40**
Allocation for Accumulated Depreciation as at 2016-12-31	**2,694,685.96**	**4,993,697.47**	**13,093,201.83**	**20,781,585.26**
Net Book Value as at 2016-12-31	**5,289,963.18**	**8,021,500.13**	**4,734,798.17**	**18,046,261.48**

Note 09

Land and Building

Description	Land	Building	Total
	Rs. Cts	Rs. Cts	Rs. Cts
Balance as at 2016-01-01	**147,000,000.00**	**71,210,277.50**	**218,210,277.50**
Housing Development Project Account	147,000,000.00	68,337,890.50	215,337,890.50
"Ranaviru" Remembrance Project Account		2,872,387.00	2,872,387.00
Elimination and Adjustments	-	-	-
Housing Development Project Account	- 147,000,000.00	- 68,337,890.50	- **215,337,890.50**
"Ranaviru" Remembrance Project Account	-	- 2,872,387.00	- **2,872,387.00**
Relief Loan Account	147,000,000.00	71,210,277.50	**218,210,277.50**
			-
Balance as at 2016-12-31	**147,000,000.00**	**71,210,277.50**	**218,210,277.50**
Depreciation			
Depreciation			
Allocation for Accumulated Depreciation as at 2016-01-01	-	**8,039,066.06**	**8,039,066.06**
Housing Development Project Account	-	6,542,694.32	6,542,694.32
"Ranaviru" Remembrance Project Account	-	1,496,371.74	1,496,371.74
			-
Income and Expenditure Account	-	**3,560,513.88**	3,560,513.88
Releif Loan Account	-	3,560,513.88	3,560,513.88
	-		-
Elimination and Adjustments	-	-	-
Housing Development Project Account	- -	6,542,694.32 -	6,542,694.32
"Ranaviru" Remembrance Project Account	- -	1,496,371.74 -	1,496,371.74
Releif Loan Account	-	8,039,066.06	
Allocation for Accumulated Depreciation as at 2016-12-31	-	**11,599,579.94**	**11,599,579.94**
Net Book Value as at 2016-12-31	**147,000,000.00**	**59,610,697.56**	**206,610,697.56**

Note 10

Current Liabilities

		2016 Rs.Cts	2015 Rs.Cts
10-1	**Personal Emoluments**		
	Salaries and Wages Payable		
	Common Account		79,623.39
	Employee Provident Fund (EPF) Payable		
	Common Account		437,208.48
	Relief Loan Account	665,953.92	
	Employees' Trust Fund (ETF) Payable		
	Common Account		65,900.88
	Relief Loan Account	99,893.09	
	Stamp Duty Payable		
	Common Account		3,925.00
	Relief Loan Account	11,000.00	
	Overtime Allowances Payable		
	Relief Loan Account	33,402.31	19,288.00
	Allowance Payable		
	Common Account		
	Relief Loan Account	13,200.00	13,750.00
10-2	**Travelling Expenses**		
	Relief Loan Account	411,391.38	36,398.00
10-3	**Supplies**		
	Stationery		
	Relief Loan Account	58,488.50	43,310.70
	Fuel and Lubricant		
	Relief Loan Account	59,289.84	20,950.00
	Refreshments		
	Common Account		
	Relief Loan Account	1,955.00	60,000.00
10-4	**Maintenance Cost**		
	Maintenance of Vehicles		
	Relief Loan Account	13,835.00	386,456.65
	Maintenance of Office Equipment		
	Relief Loan Account	99,762.50	342,946.42
	Maintenance of Buildings		
	Relief Loan Account		63,054.15
10-5	**Contractual Services**		
	Travelling Charges Payable		
	Relief Loan Account	135,702.00	
	Telephone Charges Payable		
	Relief Loan Account	142,173.31	81,407.78
	Electricity Charges Payable		
	Relief Loan Account	264,812.08	222,914.76
	Security Service Charges Payable		
	Relief Loan Account	200,776.10	142,779.48

	Sanitary Service Charges Payable		
	Relief Loan Account	100,998.75	52,060.07
	Newspaper Charges Payable		
	Relief Loan Account	4,800.00	3,600.00
	Auditing Charges Payable		
	Relief Loan Account	227,089.00	467,683.00
	Water Bills Payable		
	Relief Loan Account	16,715.25	19,186.14
	Printing Cost Payable		
	Relief Loan Account		340,000.00
	Translation Cost Payable		
	Relief Loan Account	108,910.00	-
	Consultant and Law Charges Payable		
	Relief Loan Account		15,000.00
	Machinery Cost Payable		
	Psychosocial Project Account	165,789.48	81,427.58
	Building Rent Payable		
	Relief Loan Account		31,761.46
	Furniture and Equipment Cost Payable	404,342.16	
	Psychosocial Project Account		
	Building Cost Payable		224,063.48
	Psychosocial Project Account	224,063.48	
	Retained Tax Payable		
	Educational Project Account		7,019.18
	"Ranaviru" Remembrance Project Account		8,505.25
	Relief Loan Account	23,669.44	
10-6	**Ranaviru Sansada Programme**		
	Expenses at the Awareness gathering of Sansada Officers payable	2,350.00	1,032,889.00
	Sansada Cluster Programme expenses payable	27,126.00	50,000.00
	Expenses payable for the outbound training for programme officers and the staff	11,060.00	
10-7	**War Hero Women's Programme**		
	Expenses payable for building up of Women's Organiation and Maintenance Costs		16,000.00
	Empowering women related to war heroes in economic and culutral arenas	123,445.00	
10-8	**Data, Information and War Hero Business Promotion Programmes**		
	Foster parent expenses payable	8,250.00	
	War heroa Special Privilege card expenses payable	4,910,696.24	8,800,000.00
10-9	**Suwa Shakthi Programme**		
	Expenses payable for Health Promotion Awareness Programmes.	110,665.25	120,000.00
	Expenses payable for First Aid Programme for the Children of War H	444,809.08	
	Directions to Sith Suwaya treatment and follow up		
	Expenses payable for Medical Assistance Payable		205,500.00

10-10	**Physical and Psychological Development Programme**		
	Providing Equipment for Disabled War Heroeswdndê;	2,858,719.71	8,599,380.00
	Provising Sanitary Facilities (Aid/Loans/ Constructions)	1,360,000.00	
10-11	**Programme to Develop Educational and Profrssional Skills**		
	Provision of Scholarships and Foster Parent Scholarships	56,641.00	
	Providing financial relief for identified Vocational and Educational Skills		42,400.00
10-12	**Management and Enterprenur Programme**		
	Coordinating other Institutions to broaden the market	115,308.00	
	Making quick financial support at emergencies	150,000.00	
	Provision of housing aid	39,975.00	
	Sclf cmploymcnt Aid to bc providcd		50,000.00
10-13	**Viru Prathibha Programme**		
	Viru Prathibha Literary Festival		2,182,500.00
10-14	**War Hero Villages Programme**		
	Expenses payable for War Hero village Home Gardening Development Programme		55,128.00
10-15	**Special Projects Unit**		
	National and Provincial Celebrations of War Hero Day		255,300.00
	Maintenance of War Hero Memorial Parks	56,857.50	74,612.27
	Maintenenace of Yakabedda Elders' Home	1,521.00	
	Expenses payable for Field Surveys and Project Monitoring		54,532.00
10-16	**Media Programme**		
	Media Coordination		661,378.50
10-12	**Relief Loan Account**		
	Funds to be repaid	172,389.19	166,391.08
	Creditors	220,289.10	176,268.67
		14,158,114.66	25,812,499.37

Note 11

Curre	**2016**	**2015**
	Rs.Cts	**Rs.Cts**
1 Provision for Gratuity		
Balance of Beginning of the Period	**10,989,769.45**	**8,898,786.89**
General Account	10,989,769.45	8,898,786.89
Add		
Allocations for the Period	**2,055,286.00**	**1,554,599.50**
General Account	2,055,286.00	1,554,599.50
Add	**856,146.75**	**537,029.13**
Investment Interest		
General Account	856,146.75	537,029.13

Less		
Payment of Gratuity	-	-
General Account - Gratuity	-	-
General Account – Investment Interest	-	-
Transfers	-	**646.07**
General Account- Invvestment Interest		646.07
Ending Balance of the Period	13,901,202.20	10,989,769.45
2 Government Donors (Capital)	2,133,879.50	1,409,096.06
Total (1+2)	16,035,081.70	12,398,865.51

Note 12

Government Donors (Recurrent)	**2016**	**2015**
Administration	**Rs.Cts**	**Rs.Cts**
Common Account	31,175,216.56	29,355,327.56
Projects		
"Ranaviru" Remembrance Project Account	292,920,000.00	233,000,000.00
	324,095,216.56	262,355,327.56

Note 13

		2016	**2015**
		Rs.Cts	**Rs.Cts**
13-1	Interest Income of Treasury Bills		
	Common Account	856,146.75	538,277.10
13-2	Interest Income of Fixed Deposits		
	Educational Project Account		1,720,102.77
	War Heor Memorial Project Account		208,643.84
	Relief Loan Account- Certificate No - 837749	252,246.57	
	Relief Loan Account- Certificate No 438115	1,886,232.87	
13-3	Interest Income of Savings Accounts		
	General Account	1,219,434.74	1,063,656.25
	Educational Project Account		209,375.08
	Psychosocial Project Account		68,331.50
	Relief Loan Account- Certificate No 109010106429	100,500.51	
	Relief Loan Account- Certificate No 100010885550	264,402.64	
		4,578,964.08	3,808,386.54

Note14

Servicce Charges	**2016**	**2015**
	Rs.Cts	**Rs.Cts**
Relief Loan Account		
1. Housing Loan for the Employees of	544,953.95	826,682.31
Housing Loan (Sansada)	9,312,753.65	8,226,731.99
Housing Loan (Gammana)	41,122.75	37,453.15
2. Medical Loan	499,830.93	488,676.75
3 Self Employment Loan	3,644,560.45	3,568,133.40
4. Loan for Three-wheelers	5,625.00	12,847.24
	14,048,846.73	13,160,524.84

Note 15

Revenue from Sales of Ranaviru flags

	2016 Rs.Cts	2015 Rs.Cts
"Ranaviru" Remembrance Project Account		5,854,429.27
Relief Loan Account	4,576,517.00	
	4,576,517.00	5,854,429.27

Note 16

Donations

		2016 Rs.Cts	2015 Rs.Cts
16-1	Donations – Local		
	Educational Project Account	982,436.00	1,594,000.00
	Relief Loan Account	128,000.00	
16-2	Donations - Foreign		
	Educational Project Account	1,199,900.00	1,427,648.34
		2,310,336.00	3,021,648.34

Note 17

Revenue from Sales of Vesak Cards

	2016 Rs.Cts	2015 Rs.Cts
Welfare of Disabled "Ranaviru" Project		70,210.00
	0.00	70,210.00

Note 18

Other Receipts

	2016 Rs.Cts	2015 Rs.Cts
Insurance Claims		
Relief Loan Account	59,700.00	
Cash for the Comouter Nisplaced		
Relief Loan Account	96,780.00	
Other Receipts		
Common Account	79,223.87	1,321.07
Housing Development Project Account		40,000.00
Educational Project Account		84,631.38
Skills Development Project Account		
Psychosocial Project Account		57,632.74
"Ranaviru" Remembrance Project Account		40,650.92
Welfare of Disabled "Ranaviru" Project		56,391.14
Account	242,202.69	63.85
	477,906.56	280,691.10

Note 19

Personal Emoluments	Note	2016 Rs.Cts	2015 Rs.Cts
Salaries and Wages	33	35,066,641.97	25,570,633.99
Employee Provident Fund (EPF)	34	4,207,997.03	3,059,639.92
Employees' Trust Fund (ETF)	35	1,051,998.97	764,909.98
Gratuity	36	2,055,286.00	1,554,599.50
Overtime Allowances	37	431,642.90	301,255.13
Allowances	38	2,608,821.59	1,921,725.81
		45,422,388.46	33,172,764.33

Note 20

Travelling Expenses		2016 Rs.Cts	2015 Rs.Cts
Local	39	879,316.78	461,655.00
		879,316.78	461,655.00

Note 21

Supplies	Note	2016 Rs.Cts	2015 Rs.Cts
Stationary and Office Equipment	40	1,673,346.16	890,798.59
Fuel and Lubricant	41	1,551,574.71	1,346,852.03
Refreshments	42	498,815.81	688,426.35
Uniforms	43	403,780.00	-
Accomodation	44	7,659.00	-
		4,135,175.68	2,926,076.97

Note 22

Maintenance Costs	Note	2016 Rs.Cts	2015 Rs.Cts
Maintenance of Vehicles	45	1,837,824.46	2,780,527.73
Maintenance of Office Equipment	46	328,904.92	568,348.63
Maintenance of Buildings	47	614,957.18	1,308,581.39
		2,781,686.56	4,657,457.75

Note 23

Contractual Services	Note	2016 Rs.Cts	2015 Rs.Cts
Transportation (Vehicle Rent)	48	237,840.00	8,000.00
Telephone	49	793,125.00	588,798.11
Postal	50	507,114.00	203,394.00
Electricity	51	3,513,677.98	2,250,199.04
Water	52	324,293.61	205,509.25
Newspapers	53	54,120.00	45,580.00
Insurance	54	468,162.14	511,012.62
Sanitary Facilities	55	934,045.30	639,200.84
Security Service	56	2,215,689.54	1,681,113.23
Rates	57	152,460.00	116,738.80
Lease Rent	58	491,499.80	81,427.58
Consulting and Law Charges	59	2,477,899.50	-
	60	127,000.00	119,250.00
		12,296,926.87	6,450,223.47

Note 24

Other Recurrent Costs	Note	2016 Rs.Cts	2015 Rs.Cts
Auditing Charges	61	165,000.00	140,000.00
Facilities on Office Equipment and Services	62	436,035.00	322,751.56
Printing Cost	63	611,368.00	1,026,787.60
Translation Cost	64	154,867.00	15,085.00
Training Cost - Local	65	424,667.50	775,988.75
Welfare Cost	66	108,910.00	14,518.00
Miscellaneous Expenses	67	104,102.10	99,117.00
		2,004,949.60	2,394,247.91

Note 25

Operational Cost on Projects	Note	2016 Rs.Cts	2015 Rs.Cts
Ranaviru Sansada Programme	68	3,647,547.93	3,759,622.00
War Hero Women's Project	69	1,344,789.37	1,943,469.00
Project	70	323,742,708.05	270,600,451.61
Suwa Shakthi Programme	71	4,567,541.06	4,139,645.14
Physical and Psychological Programme	72	14,866,476.88	31,701,128.72
Programme to Develop Educational and Vocational Skills	73	24,134,228.30	23,711,247.58
Management and Enterprenuer Development Programme	74	10,046,052.00	14,501,420.00
Property and Financial Development Programme	75	189,795.20	5,770.00
Viru Prathibha Programme	76	2,500,443.50	3,059,000.00
Ranaviru Village Programme	77	-	1,378,461.00
Special Project Unit	78	13,248,572.08	12,503,037.82
Media Programme	79	114,000.00	3,573,803.10
Transfers among projects	80	-	-
		398,402,154.37	370,877,055.97

Note 26

Financial Expenses	2016 Rs.Cts	2015 Rs.Cts
26-1 Bad Debts		
Relief Loan Account		283,333.24
Less		
Over Allocation of Doubtful Debts		
Relief Loan Account		118,114.43
	-	165,218.81
26-2 Debit Tax		
Psychosocial Project Account		2,050.53
Educational Project Account		7,443.17
Relief Loan Account	15,901.53	
26-3 Retained Tax		
Psychosocial Project Account		14,130.25
Educational Project Account		72,430.63
General Account	97,554.79	
Relief Loan Account	171,078.33	
26-4 Bank Charges		
Relief Loan Account		130.00
26-5 Payment of Delayed Fees		
Relief Loan Account	26,915.30	
	311,449.95	261,403.39

Note 27

Donating of Goods	2016 Rs.Cts	2015 Rs.Cts
General Account		93,726.67
Psychosocial Project Account		195,663.61
	-	289,390.28

Note 28

Adjustments	2016 Rs.Cts	2015 Rs.Cts
Common Account	(103,500.00)	(431,345.41)
Housing Development Project Account		12,500.00
Skills Development Project Account	-	-
Psychosocial Project Account	-	-
"Ranaviru" Remembrance Project Account		(2,000.00)
Relief Loan Account	(62,140.27)	(154,712.01)
	(165,640.27)	(575,557.42)

Note 29

Receiving of Goods Donations

	2016 Rs.Cts	2015 Rs.Cts
Psychosocial Project Account		190,000.00
Relief Loan Account	354,499.00	
	354,499.00	190,000.00

Note 30

Bank Balance

	2016 Rs.Cts	2015 Rs.Cts
Common Account	3,341.05	990,197.75
Housing Development Project Account		1,970,000.20
Educational Project Account	291,000.00	1,027,275.00
Skills Development Project Account		4,780,000.00
Psychosocial Project Account		4,433,639.27
"Ranaviru" Remembrance Project Account		459,353.00
Account of Welfare for Disabled "Ranaviru"		(1,175,680.00)
Project	80,813,743.59	(1,815,184.71)
	81,108,084.64	10,669,600.51

Note 31

Savings Account Balance

	2016 Rs.Cts	2015 Rs.Cts
Educational Project Account		5,345,422.09
Psychosocial Project Account		998,186.35
Relief Loan Account - No 109010106429	1,359,215.28	
Relief Loan Account - No 100010885550	6,390,195.01	
	7,749,410.29	6,343,608.44

Note 32

Short Term Investment

	2016 Rs.Cts	2015 Rs.Cts
32-1 Treasury Buybaks/ Treasury Bills		
Common Account	13,901,201.87	10,989,769.25
32-2 Fund Management Account		
Common Account	302,305.51	10,643,354.53
Housing Development Project Account		211,503,234.25
Educational Project Account	(42,419,751.43)	(41,087,786.69)
Skills Development Project Account		(2,498,623.66)
Psychosocial Project Account		(89,742,966.12)
"Ranaviru" Remembrance Project Account		(63,935,172.84)
Welfare for Disabled "Ranaviru"		(53,830,617.41)
Project Account	67,999,429.07	98,643,387.68
	39,783,185.02	80,684,578.99

Note 34

Salaries and Wages

	2016	2015
	Rs.Cts	Rs.Cts
General Account	35,066,641.97	25,570,633.99
Relief Loan Account		
	35,066,641.97	25,570,633.99

Note 35

Employee Provident Fund (EPF)

	2016	2015
	Rs.Cts	Rs.Cts
General Account	4,207,997.03	3,059,639.92
Relief Loan Account		
	4,207,997.03	3,059,639.92

Note 35

Employee Provident Fund (EPF)

	2016	2015
	Rs.Cts	Rs.Cts
General Account	1,051,998.97	764,909.98
Relief Loan Account		
	1,051,998.97	764,909.98

Note 36

Gratuity Allowances

	2016	2015
	Rs.Cts	Rs.Cts
General Account	2,055,286.00	1,554,599.50
	2,055,286.00	1,554,599.50

Note 37

Overtime Allowances

	2016	2015
	Rs.Cts	Rs.Cts
Relief Loan Account	431,642.90	301,255.13
	431,642.90	301,255.13

Note 38

Allowances

	2016	2015
	Rs.Cts	Rs.Cts
General Account		1,580,225.81
Allowances President	781,451.59	
Allowances Vice President	720,000.00	
Allowances Management Board	906,000.00	
Relief Loan Account		
Other Allowances	201,370.00	341,500.00
	2,608,821.59	1,921,725.81

Note 39

Travelling Expenses

	2016	2015
	Rs.Cts	Rs.Cts
Relief Loan Account	879,316.78	461,655.00
	879,316.78	461,655.00

Note 40

Stationery and Office Equipment

	2016 Rs.Cts	2015 Rs.Cts
General Account		
Relief Loan Account	1,673,346.16	890,798.59
	1,673,346.16	890,798.59

Note 41

Fuel and Lubricant

	2016 Rs.Cts	2015 Rs.Cts
Common Account		
Relief Loan Account	1,551,574.71	1,346,852.03
	1,551,574.71	1,346,852.03

Note 42

Refreshments

	2016 Rs.Cts	2015 Rs.Cts
General Account		46,529.00
Relief Loan Account	498,815.81	641,897.35
	498,815.81	688,426.35

Note 43

Uniforms

	2016 Rs.Cts	2015 Rs.Cts
General Account		
Relief Loan Account	403,780.00	
	403,780.00	-

Note 44

Accomodation

	2016 Rs.Cts	2015 Rs.Cts
General Account		
Relief Loan Account	7,659.00	
	7,659.00	-

Note 45

Vehicle Maintenance Cost

	2016 Rs.Cts	2015 Rs.Cts
General Account		
Relief Loan Account	1,837,824.46	2,780,527.73
	1,837,824.46	2,780,527.73

Note 46

Maintenance Cost of Office Equipment

	2016 Rs.Cts	2015 Rs.Cts
General Account		
Relief Loan Account	328,904.92	568,348.63
	328,904.92	568,348.63

Note 47

Maintenance Cost of Buildings

	2016 Rs.Cts	2015 Rs.Cts
Relief Loan Account	614,957.18	1,308,581.39
	614,957.18	1,308,581.39

Note 48

Transportation (Vehicle Rent)

	2016 Rs.Cts	2015 Rs.Cts
Relief Loan Account	237,840.00	8,000.00
	237,840.00	8,000.00

Note 49

Telephone Charges

	2016 Rs.Cts	2015 Rs.Cts
General Account		
Relief Loan Account	793,125.00	588,798.11
	793,125.00	588,798.11

Note 50

Postal Charges

	2016 Rs.Cts	2015 Rs.Cts
General Account		
Relief Loan Account	507,114.00	203,394.00
	507,114.00	203,394.00

Note 51

Electricity

	2015 Rs.Cts	2014 Rs.Cts
General Account		
Relief Loan Account	3,513,677.98	2,250,199.04
	3,513,677.98	2,250,199.04

Note 52

Water

	2016 Rs.Cts	2015 Rs.Cts
General Account		
Relief Loan Account	324,293.61	205,509.25
	324,293.61	205,509.25

Note 53

Newspapers

	2016 Rs.Cts	2015 Rs.Cts
General Account		
Relief Loan Account	54,120.00	45,580.00
	54,120.00	45,580.00

Note 54

Insurance

	2016 Rs.Cts	2015 Rs.Cts
General Account		
Relief Loan Account	468,162.14	511,012.62
	468,162.14	511,012.62

Note 55

Sanitary Service

	2016 Rs.Cts	2015 Rs.Cts
Relief Loan Account	934,045.30	639,200.84
	934,045.30	639,200.84

Note 56

Security Service

	2016 Rs.Cts	2015 Rs.Cts
Relief Loan Account	2,215,689.54	1,681,113.23
	2,215,689.54	1,681,113.23

Note 57

Rate

	2016 Rs.Cts	2015 Rs.Cts
Relief Loan Account	152,460.00	116,738.80
	152,460.00	116,738.80

Note 58

Lease Rent

	2016 Rs.Cts	2015 Rs.Cts
Relief Loan Account	491,499.80	81,427.58
	491,499.80	81,427.58

Note 59

Operational Lease Rent Payments

	2016 Rs.Cts	2015 Rs.Cts
Relief Loan Account	2,477,899.50	
	2,477,899.50	-

Note 60

Consulting and Law Charges

	2016 Rs.Cts	2015 Rs.Cts
Relief Loan Account	127,000.00	119,250.00
	127,000.00	119,250.00

Note 61

Auditing Charges

	2016 Rs.Cts	2015 Rs.Cts
Relief Loan Account	165,000.00	140,000.00
	165,000.00	140,000.00

Note 62

Facilities on Office Equipment and Services

	2016 Rs.Cts	2015 Rs.Cts
Relief Loan Account	436,035.00	322,751.56
	436,035.00	322,751.56

Note 63

Printing Cost

	2016 Rs.Cts	2015 Rs.Cts
Relief Loan Account	611,368.00	1,026,787.60
	611,368.00	1,026,787.60

Note 64

Translation Cost	2016 Rs.Cts	2015 Rs.Cts
Relief Loan Account	154,867.00	15,085.00
	154,867.00	15,085.00

Note 65

Training Cost - Local	2016 Rs.Cts	2015 Rs.Cts
Relief Loan Account	424,667.50	775,988.75
	424,667.50	775,988.75

Note 66

Welfare Cost	2016 Rs.Cts	2015 Rs.Cts
Relief Loan Account	108,910.00	14,518.00
	108,910.00	14,518.00

Note 67

Miscellaneous Expenses	2016 Rs.Cts	2015 Rs.Cts
General Account	200.00	
Relief Loan Account	103,902.10	99,117.00
	104,102.10	99,117.00

Note 68

War Hero Sansada Programme	2016 Rs.Cts	2015 Rs.Cts
Get together of Sansada Officers	2,397,485.15	2,438,922.00
Sansada Cluster Programmes	963,025.48	1,106,655.00
Outbound Training for Programme Officers and the Staff	287,037.30	
Headquarters		214,045.00
	3,647,547.93	3,759,622.00

Note 69

War Hero Women's Programme

	2016 Rs.Cts	2015 Rs.Cts
Establishing and Maintenenace of War Hero Women's		998,956.00
Economic and Cultural Empowerment of War Hero Women	505,943.37	
Educational and Spiritual Empowering of Women War Heroes	838,846.00	944,513.00
	1,344,789.37	1,943,469.00

Note 70

Data Information and War Hero Business Promotional Programme	2016	2015
	Rs.Cts	Rs.Cts
War Hero Parent Protection	31,566,681.54	19,301,500.00
War Hero Parent Protection Programme	291,919,863.58	251,176,500.00
War Hero propaganda Operatonal Expenses		122,451.61
War Hero Special Privilege Card	256,162.93	
	323,742,708.05	270,600,451.61

Note 71

Suwa Shakthi Programme	2016	2015
	Rs.Cts	Rs.Cts
Health Promotional Awareness Programmes	905,660.98	226,574.64
First Aid Training for the Children of War Heroes	444,809.08	
Directions to the treatments of Sith Suwaya and Follow Up	119,440.00	310,341.50
Medical Aid	3,097,631.00	3,602,729.00
	4,567,541.06	4,139,645.14

Note 72

Physical and Psychological Programme	2016	2015
	Rs.Cts	Rs.Cts
Providing Equipment for Disabled War Heroes	9,149,000.00	23,591,128.72
Providing Sanitary Facilities (Aid/ Loans/ Construction)	5,717,476.88	8,110,000.00
	14,866,476.88	31,701,128.72

Note 73

Programme to Improve Educatonal and Vocational Skills	2016	2015
	Rs.Cts	Rs.Cts
Granting Scholarships and Foster Parent Scholarships	22,245,503.30	20,186,239.08
Providing Financial Aid for Identified Vocational and Educational Skills	1,888,725.00	1,867,448.00
Events related to Scholarships		677,560.50
Payment of Instructer Allowances at New and Current Computer Centers		624,000.00
Instructor Fees for War Hero Villages (Dancing/Music and Other)		356,000.00
	24,134,228.30	23,711,247.58

Note 74

Management and Enterprenuer Programme	2016	2015
	Rs.Cts	Rs.Cts
Coordinating with other Institutions to broaden the market	159,641.00	
Payment of an immediate aid at emergencies	5,306,411.00	1,925,000.00
Providing Housing Aid	4,580,000.00	9,000,000.00
Self Employment Aid		3,570,000.00
Organizing Events (Three Wheelers, Parent Protection, Housing Aid)		6,420.00
	10,046,052.00	14,501,420.00

Note 75

	2016 Rs.Cts	2015 Rs.Cts
Proeprty and Financial Development Programme		
Identifying the lands suitable for distribution at regionall level, taking actions to alienate lands identified, identifying resource persons and signing agreements.	179,885.20	5,770.00
Development of Infrastructure of the lands which have been distributed and will be distributed	9,910.00	
	189,795.20	5,770.00

Note 76

	2016 Rs.Cts	2015 Rs.Cts
Viru Prathibha Programme		
Forming Sports Teams	1,442,789.75	
Viru Prathibha Literary Festival	1,057,653.75	3,059,000.00
	2,500,443.50	3,059,000.00

Note 77

	2016 Rs.Cts	2015 Rs.Cts
War Hero Village Programme		
Infrastructure Development of war Hero Villages		434,200.00
Home Gardening Programmes		944,261.00
	-	1,378,461.00

Note 78

Special Project Unit	2016 Rs.Cts	2015 Rs.Cts
Level	7,244,280.46	8,775,232.86
Preventing War Heroe Name being damaged		
Maintaining War Hero Memorial PArks	553,049.62	3,322,117.96
Maintaining Yakabedda Elders' Home	3,572,373.10	
Development of Mayilapitiya Park	1,878,868.90	
Field Surveys and Project Monitroing		405,687.00
	13,248,572.08	12,503,037.82

Note 79

Media Programme	2016 Rs.Cts	2015 Rs.Cts
Web News, Propaganda	110,500.00	3,573,803.10
Media Corrdination	3,500.00	
	114,000.00	3,573,803.10

Note 80

Transfers Between Projects	2016	2015
	Rs.Cts	Rs.Cts
General Account	(11,587,103.18)	(48,295.00)
Hosuing Development Project Account		-
Educational Project Account	(34,634,318.38)	219,375.00
Psycho Social Project Account		(42,195,546.06)
War Hero Memorial Account		(376,375.00)
Relief Loan Account	46,221,421.56	42,400,841.06
	-	-

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