

# Ranaviru Seva Authority



# Annual Report

## 2013

**No: 449, Galle Raod,  
Colombo 03**

# Annual Report

❧ 2013 ❧

**Ranaviru Seva Authority**

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Colombo 03

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### Attachments

Report of the Auditor General – 11 pages

Financial Statement - 29 pages

**2013 Annual Report Sinhala Translation**

**2013 Annual Report Tamil Translation**



## Ranaviru Seva Authority

### Vision

**Extending the gratitude of the nation  
towards the war heroes**

### Our Mission

Ensuring the mental and social stability of the disabled war heroes and the family members of the war heroes who have sacrificed their lives in order to safeguard the unity of Sri Lanka, war heroes who have been mission and who have become disabled and to make the war heroes who are in service and their family members mentally strong.



## Our Role

(As per Ranaviru Seva Authority Act No. 54 of 1999 )

- (a) Making arrangements for after care and rehabilitation of the members of the Armed Forces and Police who have become disabled at the operations.
- (b)
  - (i) Providing houses and assistance to the members of the Three Armed Forces and Police who have become disabled in action and
  - (ii) Dependents of the members of the Three Armed Forces and Police who have died or who have been missing in action.
- (c)
  - (i) Providing medical facilities and assistance for the members of the Armed Forces and Police who have become disabled in action and
  - (ii) Dependents of the members of the Armed Forces and Police who have died or who have been missing in action.
- (d)
  - (i) Providing scholarships and other assistance with a view to make access for education to the members of the Armed Forces and Police who have become disabled in action and
  - (ii) Dependents of the members of the Armed Forces and Police who have died or who have been missing in action
- (e)
  - (i) Providing assistance for engagement in productive employment for the dependent of the members of the Armed Forces and Police who have become disabled in action and
  - (ii) The members of the Armed Forces and Police who have died or who have been missing in action.
- (f) Establishment of technical, agricultural or commercial enterprises with the aim of enabling the members of the Armed Forces and Police who have become disabled in action engage in employment and
- (g) Taking all necessary action to ensure the proper functioning of the Authority.



## Board of Management of Ranaviru Seva Authority

Mrs. Padma Weththewe	- Chairperson
Mrs. Nanda Indrawansa	- Vice Chairperson
Major General Palitha Fernando (USP,psc)	- Army Coordinating officer/ representative of the Defense Ministry
Mr. Dilith Jayaweera	
Mrs. Hiransa Kaluthanthri	- Directress, Ministry of Finance and Planning.
	- Chief of the Staff, Sri Lanka Army.
	- Chief of the Staff, Sri Lanka Navy.
	- Chief of the Staff Sri Lanka Air Force.
	- Senior Superintendent of Police, Welfare Directorate, Sri Lanka Police.

## Targeted beneficiaries

The targeted objective of Ranaviru Seva Authority is to ensure the welfare of the beneficiaries identified under a certain category through its mission. The beneficiaries are;

1. Dependents of 29,934 war heroes who have sacrificed their lives for the country and who have disappeared and
2. 5165 war heroes who have become disabled at the operation that was conducted to safeguard the nation and
3. 9578 disabled war heroes who are in service on permanent categorization.

The above figures make it clear that the number of families of war heroes is 54,358.

## Objectives intended to be achieved by Ranaviru Seva Authority

- 1) To establish an effective communication through mobilizing individual Ranaviru families scattered all over the island in order to protect the reputation of the war heroes.
- 2) To make the members of the war heroes self confident and satisfied.
- 3) To provide every Ranaviru family with permanent house.
- 4) To provide suitable land to landless Ranaviru families for housing.
- 5) To assist the war heroes and their close relatives financially during emergencies
- 6) To take steps to make the members of the Ranaviru families to stand on their own feet.
- 7) To make the disabled war heroes work with self-confidence
- 8) To setup model villages that reflects the reputation of the war heroes.
- 9) To organize national war hero remembrance functions for the people to pay their gratitude for their noble service and make the war heroes in this era immortal in the chronicles of Sri Lanka.



## Approach for year 2013

The enormous service rendered to the war heroes by Ranaviru Seva Authority, which was established in year 2000 by Ranaviru Seva Act No. 54 of 1999 for a period of thirteen years, is highly commendable. Ranaviru Seva authority has performed its productive role for the past decade with the aim of building a secured community of war heroes covering 54,358 war heroes all over Sri Lanka as the responsible guardian of the community of war heroes.

The destruction caused by the war against terrorism that prevails for a period of thirty years and made the people of Sri Lanka live in fear and without hope of the future, is immeasurable. Fulfilling the duties of the nation towards the war heroes who have sacrificed their lives in the war on behalf of the country and its people, who have been missing without a clue in the course of war, who have become disabled and blind, has been the responsibility of Ranaviru Seva Authority. It should be specially noted that Ranaviru Seva Authority has performed its role for the said national mission.

It has been able to eradicate terrorism from this country about four years back with the strength and strategic skills of the war heroes who should be honoured by the nation and the leadership of the gallant and patriotic reign under which they have fought.

A huge responsibility is vested in Ranaviru Seva Authority through Acts of the government to fulfill the duty of the nation with dedication not only towards the war heroes who have sacrificed their lives for the protection of unity and independence of the motherland, who have been missing in action and who have been brave enough to fight without considering the loss they had to undergo, but also their children, wives, parents and close relatives. It is understandable that a large number of responsibilities have been vested in Ranaviru Seva Authority with the end of war in year 2009. The government and the war heroes had the capability to eradicate terrorism from Sri Lanka.

Ranaviru Seva Authority enters year 2013 with lot of responsibilities. The country, its people and the community of war heroes are fortunate to have Hon. Gotabhaya Rajapakse, Secretary of the Ministry of Defense who acts with a deep understanding with regard to these matters as the person who performs the role of the government in an organized manner. H.E. the President Mahinda Rajapakse appreciates the invaluable service rendered by the war heroes towards the country and its people and making financial allocation from the national budget to provide Rs. 750.00 monthly to the parents of the war heroes by H.E. the President should be specially noted. Proper implementation of the said programme within a year should be specially mentioned.

The temporary office located at D.R. Wijewardhana Mawatha, Colombo 10 where Ranaviru Seva Authority was functioning was shifted to the No. 449, Colombo 03 (A building of which the construction has been completed half way) where office premises of Ranaviru Seva Authority is located permanently. Even though, it has been a difficult task to move the office at an unexpected moment, establishment of the office at the new premises even it is not complete, should be appreciated.

Even though the facilities of access for the disabled war heroes and elderly parents, which is a part of our target group, was at a minimum level and it was a problem, action has been taken to make the minimize the said difficulty.

## Staff of Ranaviru Seva Authority

The plan of restructuring the staff approved in year 2012 could not be implemented in year 2013 and it is intended to implement the same in the coming year giving priority in this regard.

It is planned to carry out the functions until then without considering the deficiencies in the staff as obstacles to achieve the annual targets.

## The post of Administrative Officer and Internal Auditor

It is required to grant permanent appointments to officers for the posts of Administrative Officer and Internal Officer and it is expected to avoid such deficiencies under the new programme of restructuring of the staff which is planned to be implemented in future.

## Methodology of receiving financial aid

The financial provisions required for targeted projects and services of Ranaviru Seva Authority have been received from the following sources..

- 1) General Treasury
- 2) National Lotteries Board

This includes the financial and material donations granted by local and foreign donors for the projects implemented for all the welfare activities of Ranaviru Seva Authority.

In addition, a methodology of investing the additional cash in bank and earning an additional income through that with the objective of earning money for various needs of the beneficiaries of war heroes. A suitable method of investment has been chosen by Ranaviru Seva Authority for this purpose.

## 01

### Physical and Mental Empowerment Division

- 1.1. Psycho Social Project
  - 1.1.1. Ranaviru health clinic
  - 1.1.2. Eye clinic
  - 1.1.3. Providing medical assistance
  - 1.1.4. Providing medical loans
  - 1.1.5. Conducting psychological workshop
  - 1.1.6. Training workshops for disabled war heroes

#### Welfare project for disabled

- 1.2.1. Providing three wheelers
- 1.2.2. Providing aid for bathrooms
- 1.2.3. Provision of equipment for disabled
- 1.2.4. Individual consultancy
- 1.2.5. Providing aid for emergencies
- 1.2.6. Providing financial aid in disasters



## 1.1 Psycho Social Project

This is a project that has been implemented to avoid mental stress of the officers serving in the Three Armed Forces and Police, war heroes who have become disabled in action and the relatives of the war heroes who have sacrificed their lives and make them economically and socially developed, self confident and satisfied.

### Objectives

- ❖ Identifying the issues and skills of war heroes and their family members.
- ❖ Providing counseling and guidance
- ❖ Empowering female war heroes and family members

### Target Group

- ❖ Disabled war heroes
- ❖ Wives of war heroes
- ❖ Children of war heroes
- ❖ War heroes who have retired and who are forced to retire
- ❖ War heroes who are in service

#### 1.1.1 Health clinic for war heroes

These medical clinics have been conducted for physical and mental empowerment of the disabled war heroes, members of their families, close relatives of those who have sacrificed their lives and who were missing in operation.

These medical clinics are conducted with connection of the Ministry of Health, Doctors and various medical institutions. Further, making the participants aware, activities related to organizing such as reservation of the venue and dates of the eye clinics are done by the Provincial Officers of the relevant province and the Officers of the Sansada.

Minor medical treatments were given at the clinic and persons were directed to appropriate institutions for other identified illnesses.

### Objectives

- ❖ Minimizing the tendency of the community of war heroes becoming vulnerable to non communicable diseases.
- ❖ Making the people aware of non communicable diseases.
- ❖ Identifying the individuals who suffer from special diseases.
- ❖ Providing medical treatments for those who were in need.

### Target Group

- ❖ All members of the society



### **Annual Progress**

Number of clinics expected in year 2013	05
Amount allocated for 2013	Rs. 375,000.00
Number of clinics conducted in 2013	07
Expenditure in 2013	Rs. 386,920.90
Progress	140%

#### **1.1.2 Eye Clinic**

This programme has been carried out to provide spectacles free of charge for the family members of the war heroes who only receive the pension, 25% of the salary and who are in poor economic condition even though they receive salaries.

Eye clinics are held with the participation of the officers of George Gunerathne Opticians and making the participants aware, activities related to organizing such as the venue of the eye clinics and reservation of dates are done by the Provincial Officers of the relevant province and the Officers of the Sansada. At most occasions, eye clinics are conducted concurrently to medical clinics.

Individuals who are selected during the eye examinations were given spectacles with the sponsorship of Ranaviru Seva Authority and the relatives of the war heroes who need eye surgeries were directed to medical aid programmes.

#### **Objectives**

- ❖ This programme is conducted to provide spectacles to members of the Ranaviru Society who receive low income with the sponsorship of Ranaviru Seva Authority.
- ❖ Medical aid is provided to the individuals identified as having issues.
- ❖ Medical aid is provided for those who are identified as having eye diseases to obtain further treatment.

#### **Target Group**

- ❖ Members of the Ranaviru Society who receive low income (who do not receive a salary, who receive only the pension, who receive 25% of the salary)

### **Annual Progress ( Eye Clinics )**

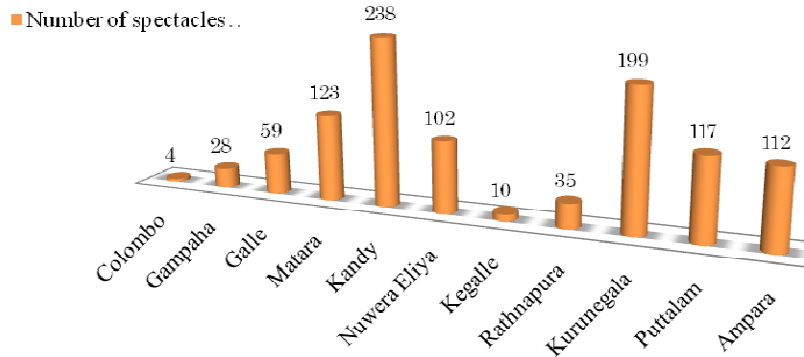
Number of clinics expected to be held in year 2013	- 1000
Amount allocated for year 2013	- Rs. 1,000,000.00
Number of spectacles provided in year 2013	- 1027
Expenditure for spectacles in 2013	- Rs. 1,001,325.00
Progress	- 102.7%



**Provision of spectacles to the members of the Ranaviru Society who receive low income**

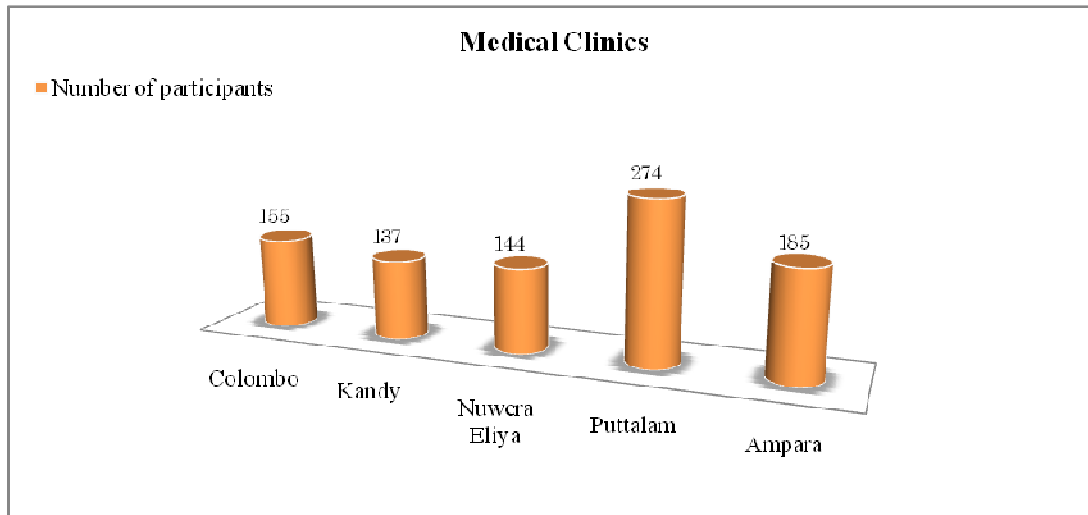
Serial No.	Province	District	Number of spectacles provided
01	Western	Colombo	04
		Gampaha	28
02	Southern	Galle	59
		Matara	123
03	Central	Kandy	238
		Nuwera Eliya	102
04	Sabaragamuwa	Kegalle	10
		Rathnapura	35
05	North Western	Kurunegala	199
		Puttalam	117
06	Eastern	Ampara	112

**Provision of spectacles to the members of the Ranaviru Society who receive low income**



## Medical Clinics

Serial No.	Province	District	Number of clinics	Venue and date	Number of participants
01	Western	Colombo	02	Salava Ranaviru Village - 2013/07/06	100
				Dombagoda Ranaviru Village - 2013/08/24	55
02	Central	Kandy	01	Galkotuwa Bodhirajarama Temple, Thalathuoya 2013/05/27	137
		Nuwera Eliya	01	Araththana Raja Maha Vihara 2013/09/17	144
03	North Western	Puttalam	02	Buddhist Centre, Puttalam 2013/09/23	187
				Harendra Koraya Ground 2013/09/24	87
04	Eastern	Ampara	01	Town Hall, Ampara 2013/03/05	185



## Conducting Medical Clinics



*Ampara Town Hall 2013/03/05*



*Salawa Ranaviru Village 2013/07/06*



*Galkotuwa Bodhirajarama Temple 2013/05/27*

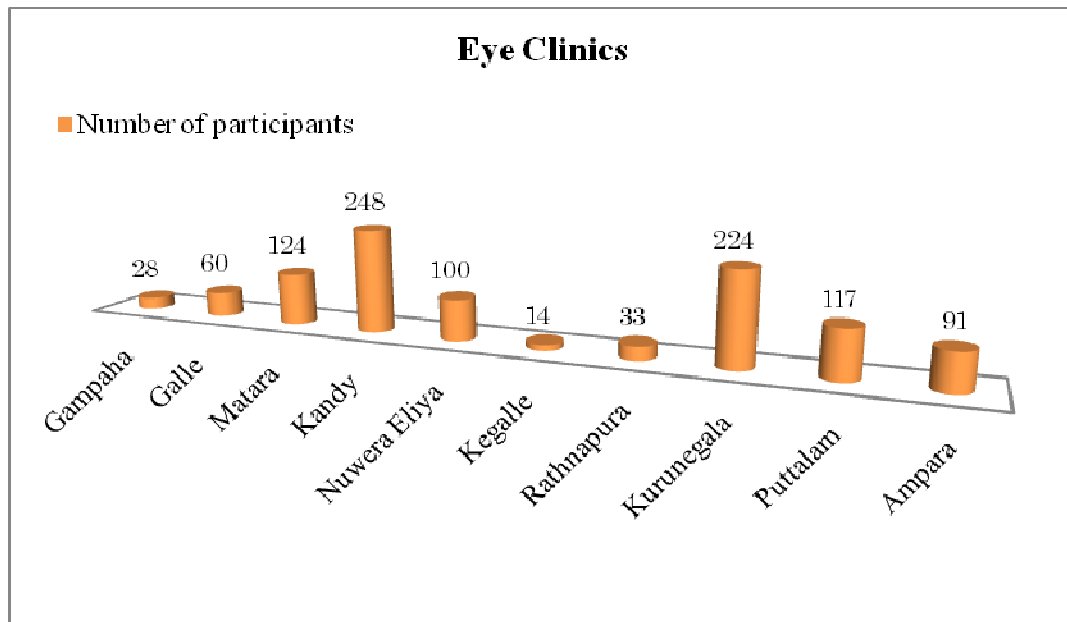


*Harendra Koraya Ground 2013 - 09- 24*

### Eye Clinics

Serial No.	Province	District	Number of clinics	Venue and date	Number of participants
01	Western	Gampaha	01	George Gunerathna Opticians, Gampaha 2013/11/28	28
02	Southern	Galle	02	Ambalangoda Siri Wijayarama, Ambalangoda 2013/11/11	54
				George Gunerathna Opticians, Galle 2013/11/12	06
		Matara	02	George Gunerathna Opticians, Matara 2013/11/13	92
				George Gunerathna Opticians, Akuressa 2013/11/14	32
03	Central	Kandy	03	Galkotuwa Bodhirajarama Temple, Thalathuoya 2013-05-27 (Concurrently to Ranaviru Health Clinic)	83
				George Gunerathna Opticians, Kandy 2013/07/30	109
				Divisional Secretariat, Gampala 2013-07-31	56
		Nuwera Eliya	01	Araththana Raja Maha Vihara 2013-09-17 (Concurrently to Ranaviru Health Clinic)	100
04	Sabaragamuwa	Kegalle	01	Divisional Secretariat, Ruwanwella 2013-09-02	14
		Rathnapura	02	Divisional Secretariat, Rathnapura 2013-09-03	13
				Divisional Secretariat, Balangoda 2013-09-04	20
05	North Western	Kurunegala	03	George Gunerathna Opticians, Kurunegala 2013/07/23,24	43
				Cultural Centre, Galgamuwa 2013/11/19 (Concurrently to health promotion workshop)	101
				Agrarian Services Centre, Nikaweratiya 2013/11/20 (Concurrently to health promotion workshop)	80
		Puttalam	02	Buddhist Centre, Puttalam 2013-09-23 (Concurrently to health promotion workshop)	64
				Harendra Koraya Ground 2013-09-24 (Concurrently to health promotion workshop)	53
06	Eastern	Ampara	01	Town Hall, Ampara 2013-03-05 (Concurrently to health promotion workshop)	91





### Eye Clinics



Town Hall, Ampara - 2013/03/05



Divisional Secretariat, Rathnapura -2013/09/0



2013/05/27 *Divisional Secretariat, Ampara*



*Bodhirajarama Temple, Thalathuoya -*



*George Gunerathna Opticians, Galle - 2013/11/12*

### **1.1.3 Providing Medical Aid**

An amount of up to a maximum of Rs. 50,000 has been donated to the war heroes who have retired with disability in action and fallen ill, their close relatives and the close relatives of the war heroes who have sacrificed their lives and have been missing in action, for medical treatment, emergency surgeries, medical tests and medical equipment.

An application for medical aid can be obtained by sending us the relevant medical reports and a request letter of the applicant along with a report of estimated expenses certified by the Doctor or by visiting Psycho Social Project. Priority is given to disabled retired war heroes with low income and their close relatives.

#### **Objectives**

To grant aids to disabled retired war heroes who have fallen ill, their close relatives and close relatives of the war heroes who have sacrificed their lives and those who have been missing in action.

#### **Target group**

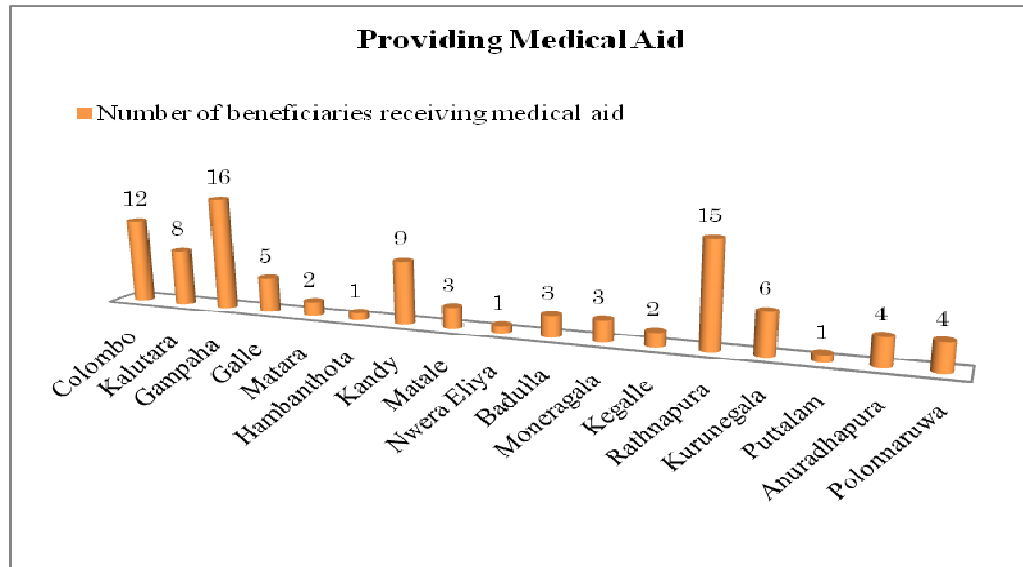
- ❖ For disabled retired war heroes with low income and their close relatives.
- ❖ For close relatives of the war heroes who have sacrificed their lives and those who have been missing in action.

### **Annual Progress**

Amount of medical aid intended to be granted in year 2013	- On the requests made
Amount allocated at the beginning of the year for year 2013	- Rs. 2,000,000.00
Number of applications issued in 2013	- 126
Number of beneficiaries to whom medical aid has been granted in 2013	- 95
(New applicants - 72/ Aid granted for the second time -17, Old applicants to whom installments have to be paid 06 )	
Expenditure for medical aid in 2013	- Rs. 3,546,371.00

**Provision of Medical Aid in Year 2013**  
**(District wise)**

Serial No.	Province	District	Number of beneficiaries receiving medical aid
01	Western	Colombo	12
		Kalutara	08
		Gampaha	16
02	Southern	Galle	05
		Matara	02
		Hambanthota	01
03	Central	Kandy	09
		Matale	03
		Nwera Eliya	01
04	Uva	Badulla	03
		Moneragala	03
05	Sabaragamuwa	Kegalle	02
		Rathnapura	15
06	North Western	Kurunegala	06
		Puttalam	01
07	North Central	Anuradhapura	04
		Polonnaruwa	04



#### 1.1.4 Loans for medical assistance

A loan of a maximum amount of Rs. 100,000/- has been provided under 2.5% service charge on the basis of recovering from the salary for emergency surgeries to war heroes who have become disabled in action and retired and have fallen ill, their close relatives, close relatives of the war heroes who have sacrificed their lives and those who have been missing in action, war heroes who are in service and their close relatives.

An application for medical loan can be obtained by sending a report on the relevant illness and a report on the expenses for the surgery along with a letter of request of the applicant or visiting us with the relevant documents. You should be a member of any of the Three Armed Forces or police receiving a monthly salary and the remaining period of service should be 04 years to obtain the medical loan.

#### Objectives

Providing a loan on concessionary basis for emergency surgeries for disabled retired war heroes who have fallen ill, their close relatives, close relatives of the war heroes who sacrificed their lives and who have been missing in action, war heroes who are in service and their close relatives.

#### Target Group

- ❖ For the war heroes who have sacrificed their lives at operation and their close relatives
- ❖ For the close relatives of the war heroes who have been missing in action
- ❖ For disabled retired war heroes and their dependents including their parents
- ❖ For the war heroes who are in service at present and their dependents including their parents

<b>The loan amount</b>	:-	Maximum amount Rs. 100,000/
<b>Period of recovery</b>	:-	Maximum -03 Years(36 installments)
<b>Monthly installment</b>	:-	Rs. 2916.78

#### Annual Progress

Amount of medical aid intended to be granted in year 2013	- 10
Amount allocated for year 2013	- Rs. 1,000,000.00
Number of applications issued in 2013	- 18
Amount of medical aid granted in 2013	- 04
Expenditure for medical aid in 2013	- Rs. 400,000.00
Progress	- 40%





### 1.1.5 Conducting Psychological Workshops (Group Counseling)

Various workshops have been conducted under this programme in order to psychologically empower disabled retired war heroes, their close relatives and close relatives of the war heroes who have sacrificed their lives and those who have been missing in action.

Conducting workshops and programmes for the family members of the war heroes is done through this project and making the participants aware, activities related to organizing such as the venue of the workshops and reservation of dates are done by the Provincial Officers of the relevant province and the Officers of the Sansada.

Opportunity has been given to participate in an appropriate workshop by making the Psycho Social Division aware of the issues faced by the members of the respective society and the topics required to be informed of.

#### Objectives

Conducting various workshops and programmes to psychologically empower disabled retired war heroes, their close relatives and close relatives of the war heroes who have sacrificed their lives and those who have been missing in action.

#### Target Group

- ❖ Disabled retired war heroes and their close relatives
- ❖ Close relatives of the war heroes who have sacrificed their lives and those who have been missing in action

#### Annual Progress

Number of programmes expected to be conducted in year 2013 - 10

Amount allocated for year 2013 - Rs. 400,000.00

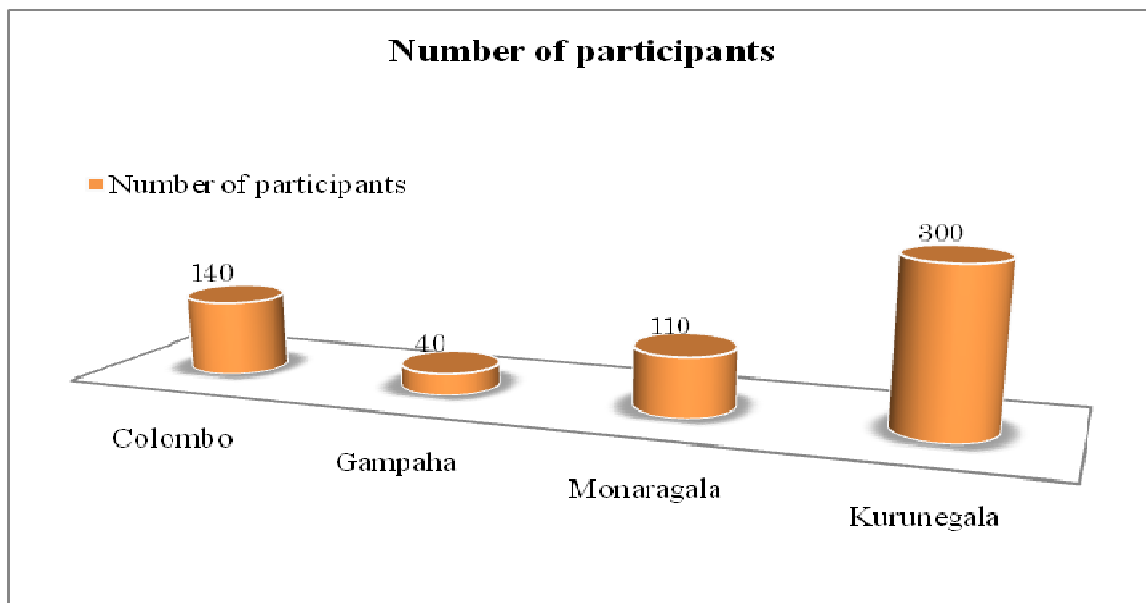
Number of programmes conducted in year 2013 - 7

Progress - 70%

Special notes related to the Vote - The total amount allocated for this years has been spent.

### Workshop on Psychology

Serial No.	Province	District	Venue and date	Programme	Number of participants
01	Western	Colombo	Ranaviru Village, Salawa 2013/08/26	Workshop on education methodologies * <i>For the children of war heroes</i>	58
			Ranaviru Village, Salawa 2013/09/19	Training workshop on Psychology * <i>For disabled war heroes and wives</i>	82
		Gampaha	Divisional Secretariat, Gampaha 2013/10/14	Workshop on health promotion * <i>For the wives of war heroes</i>	40
02	Uva	Moneragala	Mallattawa National School, Wellawaya 2013/06/19	Training workshop on Psychology * <i>For the wives of war heroes</i>	41
			Divisional Secretariat, Moneragala 2013/06/20	Training workshop on Psychology * <i>For the wives of war heroes</i>	69
03	North Western	Kurunegala	Cultural Centre, Galgamuwa 2013/11/19	Workshop on health promotion * <i>For the members of the society</i>	171
			Agrarian Services Training Centre, Nikaweratiya 2013/11/20	Workshop on health promotion * <i>For the members of the society</i>	129



## Workshop on Psychology



Ranaviru Village, Salawa 2013/09/19



Divisional Secretariat, Gampaha  
2013.10.14



Divisional Secretariat, Gampaha  
2013.10.14



Mallattawa National School, Wellawaya  
2013/06/19



Cultural Centre, Galgamuwa  
2013/11/19



Divisional Secretariat, Moneragala  
2013/06/20

### 1.1.6 Training workshop for disabled war heroes

Counseling in order to provide welfare facilities to the families of the war heroes, discussing the physical hardships faced in the use of special equipment by the disabled war heroes, following a healthy meal pattern and maintaining good health, guiding them to build up a strong mental status enabling them to face the various difficulties in the society.

Making the participants aware, activities related to organizing such as reservation of the venue and dates of the workshops coordinating with the institutions that provide services are done by the Provincial Officer of the relevant province and the Officers of the Sansada.

#### Objectives

To empower the war heroes who have been disabled in action and sent home, psychologically and physically.

#### Target Group

- ❖ For war heroes who have been disabled and sent home

### Annual Progress

Number of programmes expected to be conducted in year 2013	2013	- 02
Amount allocated for year 2013		-Rs. 400,000.00
Number of programmes conducted in year 2013		- 02
Expenditure in year 2013		- Rs. 325,329.50
Progress		- 100%



## Workshop for disabled war heroes



**Vihara Maha Devi Human Development Centre, Mirijjawila 2013/12/10, 11**



Wayamba Training Centre, Wariyapola , 2013/12/18, 19



## **Special Programmes on project activities**

### **Participation of members**

In general, the number of war heroes who are willing to participate in the workshops is decreasing. Even those who confirm the participation sometimes do not participate in these workshops. Most of those who do not participate are disabled war heroes and wives. It is observed that most of them have engaged in additional livelihood. It seems that they are not willing to participate in these programmes, since they give priority to their other sources of income.

### **1.2 Project on welfare of the disabled war heroes**

This project has aimed at making the disabled war heroes of the three armed forces and police who have sent on retirement on medical grounds due to various injuries they have underwent in action and fully disabled war heroes who are in service mentally strong, enabling them to carry out daily activities easily by avoiding various difficulties they face in life and making them a group of persons who are self confident and are able to contribute to the development and economic enhancement of the country.

#### **1.2.1 Providing Three Wheelers**

Action has been taken to make it easy for the disabled war heroes to travel easily avoiding the difficulties due to their disability and make them mentally and economically strong and enabling them to contribute to the development of the country and live in the society with pride.

#### **Objectives**

To avoid the difficulties faced by the war heroes who have become disabled in action when travelling

#### **Target Group**

01. War heroes who have become disabled in action and sent on retirement on medical grounds
02. War heroes are in service and who have become disabled in action and sent home

Loan amount	⌘	Maximum amount -Rs.400,000/
Period of recovery	⌘	Maximum period <sup>o</sup> 04 years (48 installments)
Monthly installment	⌘-	Rs. 9375.00

#### **Annual Progress**

Target amount of year 2013	⌘ 100
Progress in year 2013	⌘ 96



### 1.2.2 Provision of funds for the construction of bath rooms

Provision of fund to construct bathrooms with commodes/ protective fence to avoid the hygienic issues face by the war heroes who have underwent various injuries.

#### Objectives

To avoid the hygienic issues faced by the war heroes who have become disabled in action

#### Target Group

- War heroes of the three armed forces and police who have sent on retirement on medical grounds due to various injuries they have underwent in action
- Fully disabled war heroes of the three armed forces and police who have sent home on medical grounds, serving at present and (Disabled percentage is 100%)

#### Annual Progress

Target amount of year 2013                   : 200

Progress in year 2013                         : 231

### 1.2.3 Provision of equipment for disabled

Provision of equipment such as wheel chairs, crutches, walkers/ walking sticks, waterbed mattresses, hearing aids and urine bags for the disabled war heroes through Sri Lankan donors who reside in the country and abroad.

#### Objectives

To avoid the difficulties faced by the war heroes who have become disabled in action in day-to-day activities

#### Target Group

- War heroes of the three armed forces and police who have sent on retirement on medical grounds due to various injuries they have underwent in action
- Fully disabled war heroes in service

#### Annual Progress

Equipment for disabled	Number of equipment expected	Number of equipment provided
Wheel Chairs	100	100
Crutches	160	160
Prosthetic legs	93	93
Urine bags	02	02 (Individuals)



#### **1.2.4 Individual counseling**

Individual counseling has been provided to the war heroes and their family members who have been directed to the Psycho Social Division from time to time throughout the year and who have required counseling regarding mental and family issues.

##### **Objectives**

Provision of individual counseling assistance to war heroes and their family members.

##### **Target Group**

For war heroes and their family members

#### **1.2.5 Provision of fund for sudden calamities**

This is a fund provided at the time of death of the war hero.

##### **Objective**

To provide financial assistance for the family members of the war heroes who have sacrificed their lives in action for the country.

##### **Target Group**

The family members of the war heroes who have sacrificed their lives in action for the country.

#### **1.2.6 Provision of financial aid at emergency calamities**

An amount of Rs. 10,000 has been provided to the families of the war heroes who are members of the Ranaviru Snasada or who are in service, at emergency calamities.

##### **Objectives**

To provide financial assistance for the families of the war heroes at emergency calamities

##### **Target Group**

- ❖ For the members of the Ranaviru Sansada
- ❖ For the disabled war heroes who are in service

#### **Annual Progress**

Target amount of year 2013	₹ as per request
Progress in year 2013	₹ 18



## 02 Social and Cultural Division

### **2.1. Sansada**

- 2.1.1 Making the district members aware
- 2.1.2 Conducting training workshops on leadership
- 2.1.2 Sansada Cluster Programmes
- 2.1.4 Retaining the membership and ensuring the function of the Sansada
- 2.1.6 Field surveys and regulation of project
- 2.1.7 Spiritual and social programmes

### **2.2. Village Projects**

- 2.2.1 Improvement of infrastructure facilities
- 2.2.2 Creation of Model Ranaviru Villages
- 2.2.3 Home gardening programmes in Ranaviru Villages
- 2.2.4 Programmes to enhance the affability among the Ranaviru Villages

### **2.3 Cultural Project**

- 2.3.1 “Ranaviru Suwanda” Literary Festival



## **2.1. Sansada**

### **2.1. 1 Making the district members aware**

Making the members of the families of the war heroes who have sacrificed their lives in action, who have been missing in action and who have retired due to their disability of the division, gather at the Ranaviru Sansada Societies once a month as a methodology of helping and understanding each other. Further, conducting of Ranaviru Sansada meetings by Provincial Officers has been done in order to continue this programme at divisional level. In addition district meetings are held once in three months with the aim of enhancing the affability among Sansada and making it easy to carry out the activities.

#### **Objectives**

To enhance the affability among the relatives of the war heroes who have sacrificed their lives in action, who have been missing in action and the disabled war heroes who have retired and their close relatives and making the it easy to carry out the activities of the Sansada

#### **Target Group**

- Family members of the war heroes who have sacrificed their lives in action
- Family members of the war heroes who have been missing
- Disabled war heroes who have retired and their family members

#### **Annual Progress**

Target amount of year 2013                   : 20  
Progress in year 2013                         : 11

### **2.1.2 Training Workshops on Leadership**

This programme which is carried out for personality development and improvement of leadership qualities required for the activities of Ranaviru Sansada and social activities, covers the Officers of the Sansada and the members of the same.

#### **Objectives**

For personality development and improvement of leadership qualities of the Officers of the Sansada and the members of the same

#### **Target Group**

- ❖ Members of Ranaviru Sansada
- ❖ Officers of Ranaviru Sansada

#### **Annual Progress**

Target amount of year 2013                   : 09  
Progress in year 2013                         : 04



### 2.1.3 Sansada Cluster Programmes

One objective of these programmes is to make contribution to the programmes organized by the Ranaviru Sansada or other institutions in collaboration with the Ranaviru Sansada with a view to achieve the targets of the Ranaviru Sansada Project. Accordingly, it is known as a Cluster Programme and organizing of the entire programme is done by the Ranaviru Sansada or the institution which collaborates with Sansada. In addition, making the contribution of Ranaviru Seva Authority to ensure the recognition of the programme and encourage the activities of the Sansada, at the instances where the Provincial Officers decide that it is required.

#### Objectives

To make contribution to the programmes organized by the Ranaviru Sansada or other institutions in collaboration with Ranaviru Sansada and to recognize the value of the programmes and encourage the activities of the Sansada.

#### Target Group

- ❖ Ranaviru Sansada

#### Annual Progress

Target amount of year 2013	₹
Progress in year 2013	₹ 10

### 2.1.4 Retaining the members and ensuring the function of the Sansada

Referring the requests made to Ranaviru Seva Authority in person or in writing and the issues referred by government and non government organizations and the issues of the direct beneficiaries of Ranaviru Seva Authority, to Ranaviru Sansada and Provincial Officers has been done. Further, action has been taken to make the close relatives of the war heroes who have sacrificed their lives in action and who have been missing in action and the war heroes who have retired due to disability participate in the Sansada as a daily activity of the project.

#### Objectives

To make the close relatives of the war heroes who have sacrificed their lives in action and who have been missing in action and the war heroes who have retired due to disability participate in the Sansada

#### Target Group

- ❖ Close relatives of the war heroes who have sacrificed their lives in action and who have been missing in action
- ❖ War heroes who retire due to disability



### **Annual Progress**

Target amount of year 2013      : 08  
Progress in year 2013                : 08

### **2.1.5 Field surveys and regulation of projects**

The is a visit which is organized biannually to provide the services to the war heroes who require special needs and Provincial Officers and members of the relevant Sansada has participated in this visit.

#### **Objectives**

To fulfill the needs of the war heroes who have special needs through home visits with the guidance of Sansada

#### **Target Group**

❖ War heroes with special needs

### **Annual Progress**

Target amount of year 2013      : 07  
Progress in year 2013                : 07

### **2.1.6 Spiritual and social programmes**

Social and spiritual development of the officers of the Sansada through various workshops is expected under this programme. Further, it is expected to provide the knowledge gained by the officers to the members of the Sansada. In addition, it is expected to train the members of the Sansada concurrently to each programme. Accordingly, workshops are organized with a view to provide the knowledge, understanding and strength to build self confidence.

#### **Objectives**

Spiritual and social development of the war heroes

#### **Target Group**

Members of the Ranaviru Sansada

### **Annual Progress**

Target amount of year 2013      : 10  
Progress in year 2013                : 10



## 2.2 Village Project

Creating a “Excmplary Ranaviru Village” is done by this programme. Action is taken to ensure the psycho social and physical development of the war heroes and community of the war heroes who live in Ranaviru Villages and enhance the harony and togetherness among them.

### Objectives

Development of the skills of the children, improvement of infrastructure facilities, creating of cultural groups, conducting workshops on home gardening and conducting programmes to improve affability.

### Target Group

- ❖ Families of war heroes living in Ranaviru Villages

### 2.2.1 Improvement of infrastructure facilities

The main problem which arises once the families of war heroes begin their lives in Ranaviru Villages is related to infrastructure facilities. Ranaviru Seva Authority does not provide money for activities such as construction of roads, provision of electricity and water. The Authority mediates to carry out the relevant activities by informing the central government and the institutions under the central government.

Further, it is expected to provide an amount of Rs. 400,000 for the construction of community centers at provincial level on priority basis and provide other goods and equipment required for the villages with a view to improve team spirit and living standards. In such programmes to encourage people provisions are made on priority basis considering the requirement of the each village in general. A formal methodology is followed when awarding contract for construction.

### Objectives

To provision of basic infrastructure facilities for Ranaviru Villages

### Target Group

- ❖ War heroes living in Ranaviru Villages

### Annual Progress

Target amount of year 2013	₹ 13
Progress in year 2013	₹ 10



## 2.2.2 Creating exemplary Ranaviru Villages

This is a programme prepared with the objective of providing physical resources required for the physical and social development of Ranaviru Villages

### Objectives

Creating exemplary Ranaviru Villages

### Target Group

- ❖ War heroes living in Ranaviru Villages

### Annual Progress

Target amount of year 2013                   : 05

Progress in year 2013                         : 04

## 2.2.3 Home gardening programmes in Ranaviru Villages

It is expected to manage and prepare the limited extent of plots of land in Ranaviru Villages so as to make maximum use from them.

### Objectives

To prepare the home gardens in Ranaviru Villages so as to manage them and make productive use out of them

### Target Group

- ❖ War heroes living in Ranaviru Villages

### Annual Progress

Target amount of year 2013                   :

Progress in year 2013                         : 01

## 2.2.4 Programmes to enhance the affability among the Ranaviru Villages

This is a programme designed to enhance the affability among the Ranaviru Villages and to make the people living in the villages to fulfill the common needs within the villages through the strength of the community.

### Objectives

To improve the affability among the residents of Ranaviru Villages



### Target Group

❖ Residents of Ranaviru Villages

### Annual Progress

Target amount of year 2013	₹
Progress in year 2013	₹ 16

## 2.3 Cultural Project

Conducting “Ranaviru Suwanda” Literary Festival

It was expected to encourage literary work at national and divisional level in order to create literature of war heroes and appreciate the talents and skills by conducting a competition annually.

### Objectives

To improve the artistic skills of the war heroes and their family members

### Target Group

War heroes and members of the families of war heroes

### Annual Progress

Target amount of year 2013	₹
Progress in year 2013	₹ 01



## 03

### Division on Pride and Honour of War heroes

#### 3.1 War Heroes Memorial Project

- 3.1.1 National Ranaviru Day Festival
- 3.1.2 Provincial War Heroes' Summit
- 3.1.3 Awarding ceremony of "Uththama Pooja Pranama"
- 3.1.4 Programmes conducted in collaboration with external institutions
- 3.1.5 Common Welfare
- 3.1.6 Maintenance of Mailapitiya Garden

#### 3.2. Land Project



### 3.I. War Heroes Memorial Project

This is a project designed to honour the war heroes who have won the freedom for the motherland and who are protecting it all the time, as a society.

#### Objectives

01. To make the war heroes memorable within the society forever
02. Building up a community of war heroes with dignity

#### 3.1.1. National Ranaviru Day Festival

This has been conducted with a view to remember the war heroes who have sacrificed their lives for the unity, sovereignty and security of all the people and to respect them as a nation.

##### Annual Progress

Target amount of year 2013           : 01

Progress in year 2013                 : 01

#### 3.1.2. Provincial Ranaviru Remembrance Ceremonies

It is intended to gather the war heroes and their relatives at provincial level and identify their problems and to improve the welfare of these members

##### Annual Progress

Target amount of year 2013           : 07

Progress in year 2013                 : 07

#### 3.1.3. Awarding ceremony of “Uththama Pooja Pranama”

This is a special programme for awarding medals for the close relatives of the war heroes who have sacrificed their lives to obtain freedom for the entire country by fighting against the L.T.T.E

#### Objectives

Honouring the war heroes who have sacrificed their lives on behalf of the country

#### Target Group

- ❖ Close relatives of the war heroes who have sacrificed their lives

#### 3.1.4. Programmes conducted in collaboration with external institutions

Various religious programmes and commemoration programmes have been conducted by other institutions/ organizations to honour the war heroes and they have made their contribution for the ceremonies to pay tribute to the war heroes.



### Annual Progress

Target amount of year 2013	∞
Progress in year 2013	∞ 10

#### 3.1.5. Common welfare

It is intended to support with regard to the common issues of the war heroes who have died and become disable in action and sent on retirement and their relatives

#### Objectives

To provide solutions for the common issues of the war heroes who have died, become disable and sent on retirement, disable war heroes and relatives

#### Target Group

- ❖ War heroes who have sent on retirement due to disability
- ❖ Disable war heroes
- ❖ Relatives of the war heroes who have died

### Annual Progress

Target amount of year 2013	∞
Progress in year 2013	∞ 637

#### 3.1.6. Maintenance of the Mailapitiya Ranaviru Ubyanaya

Maintenance of the first National Ranaviru Udyanaya built in Sri Lanka to remember the war heroes who have saved Sri Lanka from the terrorism is done through this.

### 3.2. Land Project

Provision of a suitable land for the construction of a house for the war heroes and their families can be considered one of the special and most complex work.

Most of the time, the war heroes and their families face difficulty when they receive financial aid for the construction of a house through housing and loan projects, but does not have a land for the construction. Further, non availability of a land is an obstacle for them to obtain other welfare requirements.

Accordingly, the land project of the Ranaviru Seva Authority has been implemented and more than 500 plots of land have been provided through the project since year 2002. Indirect assistance has been given for more than 7500 individuals to obtain land.

## Objectives

To identify the war heroes and the families who do not possess land and provide them a suitable government or personally owned land with facilities, identify government owned or other land and provide them to war heroes and develop such land.

## Target Group

- War heroes who have been missing
  - For the wife on behalf of the married war heroes/children/mother/father<sup>®</sup> For mother/ father on behalf of the single war heroes
- Disable war heroes who have retired from service
- Disable war heroes who are serving

Summary of the progress of the project

Serial No	Programme	Annual progress of the project
01	Conducting Land Kachcheri	05
02	Land development	04
03	Land observation	09
04	Land permit	108
05	Acquisition of land	01

## 04

### **Educational Skills and Economic Development Division**

#### 1.2 . Skills development project

4.1.1 Establishment of new computer centers and improvement of the existing computer centers

4.1.2 Training the Instructors of Computer Centers

4.1.3 Provision of half scholarships for educational and professional training courses

4.1.4 Conducting dancing/ music/ Montessori/cultural/ language courses at villages and Sansada

4.1.5 Provision of loans to go abroad for educational purposes

4.1.6 Conducting workshops on self employment

4.1.6 Provision of fund for self employment

4.1.7 Provision of loans for self employment

#### 4.2. Project on Housing Loans

4.2.1 Provision of Sansada Housing Loans

4.2.2 Provision of Village housing loans

#### 4.3. Project on educational scholarships

4.3.1. Scholarship Programme of Investments in Savings for the Children of the War Heroes

4.3.3. G.C.E. (O/L) and (A/L)

4.3.3. Scholarships for higher education

#### 4.4 Project on foster parents

#### 4.5 Project on aid for housing

#### 4.6 Programme for protecting parents



## **4.1 Project on skills development**

Providing theoretical and practical knowledge in various fields to the family members of the war heroes who have sacrificed their lives, become disable and retired and who are in service at present and improve their abilities and enable them to earn their income is done through this project.

### **Objectives**

- To make a change in the attitudes of the family members of the war heroes and make them self confident and skilfull
- To identify the training requirements based on the inborn talents of the family members of the war heroes, provide technical and technological knowledge, guidance for training and provide opportunities for training.
- To direct for employment and encourage self employment
- To improve the thriftiness of the family members of the war heroes and encourage them to save money.

### **Target Group**

- Family members of the war heroes who have sacrificed their lives in action
- Family members of the war heroes who have been missing
- Family members of the war heroes who have become disable and have retired
- Family members of the war heroes who are in service at present

#### **4.1.1. Establishment of new computer centers and development of the existing computer centers**

Another commendable task of the Skills Development Project is improving the computer knowledge of the children of the war heroes and disabled war heroes to enable them to use various new technologies. More than 55 computer centers have been functioning successfully within year 2013.

Maintenance of the computers in the computer centers has been done with the use of the knowledge and skills of the project without any additional cost. The progress of the computer centers has been evaluated in this year as well and the progress and deficiencies have been reported in writing to the Chairperson of the Authority, Project Manager and the relevant Provincial Officers. Further, the allowance paid for the Instructors has been paid only to those who have completed the due hours (50 hours per month).

### **Objectives**

To improve the computer knowledge of the children of the war heroes and disabled war heroes and enable them to work with the knowledge on new technology.

### **Target Group**

- Children of the war heroes
- War heroes who have become disable and retired

### **Annual Progress**

Target amount of year 2013       : 8  
Progress in year 2013               : 10

#### **4.1.2. Training Instructors of the Computer Centers**

This training course is conducted with the aim of training the Instructors of the Computer Centers located at Ranaviru Villages all over the Island.

This course covers subject areas such as Advanced Features Of Microsoft Office, Photoshop, Database Management, Computer Networking, Computer Viruses And Trouble Shooting, Computer Hardware.

### **Objectives**

To update the knowledge of the Instructors.

### **Target Group**

Instructors at the computer centers in Ranaviru Villages

### **Annual Progress**

Target amount of year 2013       : 01  
Progress in year 2013               : 01

#### **4.1.3. Provision of half scholarships for educational and professional training courses**

Half scholarships have been granted for educational and professional courses by the project on skills development implemented by Ranaviru Seva Authority with the objective of improving the technical, technological, educational and professional skills of the children of war heroes and directing them for successful professions in future.

Under this project, half of the course fee (Subjected to a maximum amount of Rs. 30,000) of any course conducted by recognized institutions in Sri Lanka has been paid by the Authority.





### Objectives

To enhance the technical, technological, educational and professional skills of the children of war heroes

### Target Groups

- Children of the war heroes who have sacrificed their lives in action
- Children of the war heroes who have been missing
- Children of the war heroes who have become disable and retired

Letters of priority have been issued by this division for special occasions of the children of the war heroes who have sacrificed their lives in action, who have been missing and who have become disabled action.

### Annual Progress

Target amount of year 2013	₹ 50
Progress in year 2013	₹ 51

#### 4.1.4. Conducting dancing/ music/ Montessori/cultural/ language courses at villages and Sansada

It has been planned to make financial contribution for the improvement of the technical knowledge and proficiency in various fields of the children in the village and provide guidance for the same.

Courses on dancing/ music/ Montessori / English language are conducted under this programme. Further, the allowance paid for the Instructors at the English Language Centers are paid only to those who have completed the due teaching hours (16 hours per month). An amount of Rs. 4000.00 is paid as the allowance for Instructors.

### Objectives

To improve the technical knowledge and knowledge of languages of the children of the war heroes.

### Target Group

- Children of the war heroes who have sacrificed their lives in action
- Children of the war heroes who have been missing
- Children of the war heroes who have become disable and retired

#### 4.1.5 Granting loans for going abroad for education

Financial facilities were provided on a concessionary basis with the objective of extending economic strength to upgrade the skills of the members of the three armed forces and Police



who are engaged in a fearless mission for the sake of the motherland in order to protect the unity of Sri Lanka and their dependents, the closest relatives of the members of the three armed forces and police who sacrificed their lives or went missing in action and those who retired with disability and their dependents.

- ❖ To provide financial facilities required for going abroad for the purpose of upgrading educational skills.
- ❖ To obtain educational equipment

### **Objectives**

The objective of this programme is to provide financial facilities on a concessionary basis with the objective of extending economic strength to upgrade the skills of the dependents and the closest relatives of the families of war heroes who sacrificed their lives or went missing in action and retired with disability.

### **Target Group**

01. The closest relatives and dependents of the war heroes who sacrificed their lives in action
02. The closest relatives and dependents of the war heroes who went missing in action
03. Retired War heroes who became disabled in action and their dependents.

### **Annual Progress**

Target amount in the year 2013 : As per request  
Progress in the year 2013 : 02

#### **4.1.6. Conducting Self-Employment workshops**

Under this project, various self-employment ventures specified for various regions in Sri Lanka were identified and the interested families of war heroes were educated to be engaged in them.

### **Objectives**

Providing guidance for the families of war heroes willing to start self-employment ventures specified for various regions.

### **Target Group**

- Family members of war heroes who sacrificed their lives in action.
- Family members of war heroes who went missing in action.
- Family members of the disabled retired war heroes.



## **Annual Progress**

Target amount in the year 2013 : 05  
Progress in the year 2013 : 04

### **4.1.7. Granting Self Employment aid**

Under this project, aid was provided for the economically backward families of war heroes who sacrificed their lives, went missing and retired with disability and those who die or become disabled while in service due to causes outside the operations, to initiate a self-employment or to improve an existing one.

#### **Objectives**

The objective of this programme is to economically strengthen the family members of war heroes who sacrificed their lives, went missing and retired with disability and those who die or become disabled while in service due to causes outside the operations.

#### **Target Group**

- Families of war heroes with economic hardships, who sacrificed their lives, went missing and retired with disability.
- Families of war heroes with economic hardships who die or become disabled while in service due to causes outside the operations.

## **Annual Progress**

Target amount in the year 2013 : 30  
Progress in the year 2013 : 40

### **4.1.8 Granting self-employment loans**

A person has in his possession a certain amount of money as capital when engaging in a self-employment, but a person would initiate his self-employment with a small financial investment due to financial difficulties, with the aim of improving his business. Sometimes new machinery, new technology and knowledge on cost management are required in order to improve one's self-employment gradually. Therefore, at such occasions, Ranaviru Seva Authority considers it as their responsibility to offer some sort of assistance to those families of war heroes who are engaged in self-employment ventures. It was with that objective the self-employment loans programme was implemented.

#### **Objectives**

Granting financial assistance on concessionary basis for the closest relatives of the members of tri-forces and police who went missing or sacrificed their lives for the sake of the motherland in



order to safeguard the unity of Sri Lanka and those who became disabled in action and retired, to begin a self-employment venture and improve it.

#### **Target Group**

01. The closest relatives of war heroes who sacrificed their lives in action.
02. The closest relatives of war heroes who went missing in action.
03. War heroes who became disabled in action and retired.

#### **Annual Progress**

Target amount in the year 2013 : 30  
Progress in the year 2013 : 35

### **4.2 Housing loans project**

#### **4.2.1. Granting Sansada housing loans**

Under this project, housing loans were granted through Sansada forums to the war heroes who have joined to the Sansada forums.

#### **Objective**

The objective of this project is to grant loans on concessionary basis under the housing loans programme, in order to uplift the wellbeing of the families of war heroes economically and mentally.

#### **The loans are granted for following purposes**

- a. To build a new house
- b. To improve the house
- c. To renovate the house

#### **Target Group**

01. The closest relatives of war heroes who sacrificed their lives in action.
02. The closest relatives of war heroes missing in action.
03. The closest relatives of war heroes who became disabled in action and retired.
04. The closest relatives of those who died in action due to other causes.

Loan Scheme	Expected amount	Granted amount
Granting Sansada housing loans	300	317
Granting housing loans for the war heroes who are presently in service	35	35

#### **4.2.2. Granting village housing loans**

Under this project, housing loans are granted for war heroes who are the recipients of houses in Ranaviru villages, in order to complete the work in the kitchens.

#### **Objective**

The objective of this programme is to grant loans for war heroes who are the recipients of houses in Ranaviru villages, in order to complete the work in their houses and kitchens.

#### **Loans will be granted for the following purposes**

- To build a new house
- To improve the house
- To renovate the house

#### **Target Group**

01. The closest relatives of war heroes who sacrificed their lives in action.
02. The closest relatives of war heroes missing in action.
03. The closest relatives of war heroes who became disabled in action and retired.
04. War heroes presently in service, who are residing in Ranaviru villages.

#### **Annual Progress**

Target amount in the year 2013 : 35

Progress in the year 2013 : 29

#### **4.3 Educational Scholarships Project**

The educational scholarships project of the Ranaviru Seva authority is operative with a view to provide a helping hand for the children of war heroes who sacrificed their lives, went missing or retired with disability while engaged in service for safeguarding the country and its people and those who are presently in service, to continue their education up to higher education successfully.

#### **4.3.1. Ranaviru children savings investment scholarship scheme**

This scholarship programme which started in 2005 is operative in collaboration with the National Savings Bank covering the children of war heroes, who study from grade 6 to G.C.E. O/L. These scholarships were offered to grant a saving of Rs.12, 000 being available for each child for their G.C.E. O/L and higher education.

The theme of the Ranaviru Seva authority in implementing this programme is to start a savings account at the early age of a child and deposit a basic amount of money as a pre investment for the children with higher educational skills, who have passed the grade 5 scholarship examination, who are expected to be included in the educational scholarships programme of the Ranaviru Seva authority, aimed at students following G.C.E. O/L and A/L, in the future. Accordingly, this initial deposit has been calculated to enable the beneficiary child to receive at least Rs.500 per month when they study in the G.C.E. O/L and G.C.E. A/L classes.

Money will be deposited in a way that a child receives a savings account of Rs.12, 000 when studying in the G.C.E. O/L class. The amount of money deposited monthly will be based on the class the child is studying currently. Accordingly, the monthly deposit for a child in Grade 6 was Rs.250 for a period of 4 years; for a child in Grade 7 was Rs.333.33 for a period of 3 years; for a child in Grade 8 was Rs.500 for a period of 2 years and for a child in Grade 9 was Rs.1, 000 for a period of 1 year.

Since the account holder is also allowed to contribute to this savings account personally, it was expected to encourage their savings habit through this system.

Ranaviru Seva authority, through its educational scholarships programme, contributes in a certain way to incur the extra educational expenses of children studying in G.C.E. O/L and A/L classes by granting Rs.500 per month for them. This money is meant only for the education of the students and not for the enhancement of the income of the family.

Many children of war heroes presently belong to the low age groups and they enter into higher classes at the time of the retirement of the war hero after completing 12 or 22 years in service. With the retirement of the war hero, income of the family decreases. This occurs at a time when they need much money for the education of the child.

When considering this situation, it is essential to make some sort of investment targeting the children concerned as a precaution for above mentioned difficulties. As an initial step for an investment system, this programme was implemented in collaboration with the National Savings Bank, one of the pioneering public institutions in the savings sector, targeting the children concerned.



### Objective

The aim of this programme is to provide a helping hand for the children of war heroes who sacrificed their lives, went missing or retired with disability while engaged in service and those who are presently in service, to continue their education up to higher education successfully.

### Target group

- Children studying in Grade 6 or above of war heroes who sacrificed their lives, went missing or retired with disability.
- **War heroes who are presently engaged in service** should have completed a service period of 12 years and their children should pass the Grade 5 scholarship examination to become eligible for this scholarship programme. Further, the application should be submitted to the Ranaviru Seva authority through the Director of welfare, along with a letter of service certificate obtained from the head of the relevant service station.
- In case of a child of a war hero who sacrificed his life, went missing or retired with disability, it is compulsory for the mother/father of that child to have obtained the membership of the Sansada established in the relevant Divisional Secretariat.

Applications should be obtained via membership of the Sansada. The duly perfected applications should be submitted to the officers of Ranaviru Seva authority who are attached each province and their recommendation should be obtained.

Children of war heroes who died while in service due to causes outside the operations are also able to enter into this system on the recommendation of the Director of Welfare concerned.

**These scholarships are offered for a specific number of those who are in service per year depending on the amount of money allocated for the project.**

**The number of scholarships offered up to date under this programme are around 8000 out of which 6000 scholarships are already in function.**

### The method of application

Sansada members: Children of war heroes who died, went missing and retired with disability should compulsorily obtain the Sansada membership and application should be made through the relevant Sansada.





### **The method of selection**

- All the children of war heroes died, went missing and retired with disabilities, who are studying in above Grade 6.
- Children of those who are presently engaged in service, who have passed the Grade 5 scholarship examination.

### **Annual Progress**

Target amount in the year 2013 : 400  
Progress in the year 2013 : 426

#### **4.3.3. Educational Scholarships (G.C.E. O/L and A/L)**

Under this scholarships programme, a monthly amount of Rs.500 is credited via the Bank of Ceylon as an encouragement ,to the accounts of children of war heroes in the army,navy,airforce and police who died,went missing or became disabled in action and are currently engaged in service, who are studying in G.C.E. O/L and A/L classes. This scholarship is offered for one year or two years depending on the class the child is studying in.

### **Objective**

The objective of this programme is to encourage the children of war heroes who died, went missing or retired with disability while engaged in service and those who are currently engaged in service, to continue their education up to higher education successfully.

### **Target group**

1. The children of war heroes dead,missing or retired with disability in war, who are studying in G.C.E. O/L or G.C.E. A/L classes.
2. The children of war heroes who are currently engaged in service, who have passed the Grade 5 scholarship examination.
3. The children of war heroes who died while engaged in service due to causes outside the operations, are also able to enter into this programme on the recommendation of the Director of Welfare concerned.

Applications should be obtained through Sansada membership and the duly perfected applications should be submitted to the officers of the Rana Viru Seva authority who are attached to each province.

For the children of war heroes who are currently engaged in service, a letter of service certificate obtained from the head of the relevant service station should be sent and the application should be submitted to the Ranaviru seva authority through the Director of Welfare.



**Under this system, around 4000 scholarships have been offered for the children of war heroes.**

### **Annual Progress**

Target amount in the year 2013 : 160  
Progress in the year 2013 : 196

#### **4.3.3. Higher Education Scholarships**

A scholarship of Rs.2,000 per month was offered for children of war heroes dead, missing, or retired with disability in action and those who are currently in service with disability, who were selected for universities, colleges of education and other higher educational institutes.

### **Objective**

Providing assistance for higher education of the children of war heroes is the objective of this programme.

### **Target group**

- ❖ Children of war heroes dead, missing or retired with disability in action and those who are in service with disability.

### **Annual Progress**

Target amount in the year 2013 : 25  
Progress in the year 2013 : 31

### **Foster parents programme**

Financial assistance was provided with the sponsorship of local and foreign donors for the education of children of war heroes with economic hardships. The aim of this programme is to create a respectable position in the society for war heroes of three armed forces and police who sacrificed their lives, went missing and became disabled and their families by strengthening them mentally and socially.

Under this programme, a monthly payment of Rs.500 is granted for each child by the Ranaviru Seva authority until a donor is found, while making every effort to find donors for these children. A sum of Rs.1000 or more per month is paid for a child at the discretion of the donor. This payment continues until the child's second sitting of G.C.E. A/L examination and it is stopped thereafter.

### **Objectives**

01. Helping the school age children in low income families of war heroes to complete their education successfully until higher education.
02. Directing the donations of the local and foreign donors interested in the welfare of the war heroes, to the families of those war heroes.
03. Providing financial assistance under the sponsorship of donors, for the disabled or sick children in families of war heroes in service, disabled, dead or missing.

### **Target group**

- 01 School age children in low income families of war heroes who died or became disabled due to causes outside operations.
02. School age children of war heroes who have become totally disabled.
03. Disabled or sick children of war heroes who are currently in service, dead, missing or disabled.

### **Summary of the Progress of the project**

<b>Serial number</b>	<b>Programme</b>	<b>Annual progress of the project</b>
01	Scholarships offered under the funds of the authority	5988
02	Scholarships newly started under the funds of the authority	83
03	Scholarships offered through donors	1946
04	Scholarships newly started with the donations of the donors	09

### **4.5. Housing Aid Project**

The need of a house is one of the main issues affected to the families of war heroes who sacrificed their lives, went missing and retired with disability while engaged in operations for safeguarding the sovereignty of Sri Lanka, those who are in service being disabled in action and the others who are in service. Under this project, efforts were taken to strengthen the aforesaid war heroes of three forces and police and their families mentally and socially by fulfilling their need of a house.



### **Objectives**

- 01 Providing aid for the closest relatives of the war heroes with a land in their possession who sacrificed their lives or went missing in action, retired with disability and those who are currently in service with disability, for the construction of a house.
- 02 Providing aid for repairing/renovating a house and adding new equipment to a house.
- 03 Providing aid for re-constructing houses which were broken due to natural disasters.
- 04 Providing the technical guidance and instructions required for building a house with a minimum cost and providing guidance required for maintaining the house properly and beautifully after its construction.

### **Target group**

- 01 The closest relatives of the war heroes who sacrificed their lives and went missing in action.
- 02 The war heroes disabled and retired and those who are in service with disability.
- 03 The war heroes who are in service with disability.
- 04 The closest relatives of the war heroes who died outside the operations while engaged in service.

### **Annual Progress**

Target amount in the year 2013 :  
Progress in the year 2013 : 99 New Housing Installments , 147 Second installments

### **Mapiya Surekum Programme**

Some parents of valiant war heroes who sacrificed their lives and went missing in action for the sake of the motherland have been depressed mentally and economically. Mapiya Surekum programme is a welfare project which paves way for the aforesaid parents to spend their elderly life with mental and economical satisfaction.

### **Objectives**

- Identifying helpless parents of war heroes, who are suffering from various difficulties.
- Providing financial assistance as possible for the needs of the parents of war heroes.
- Providing mental strength for the helpless parents of war heroes with the support of other war heroes' families and humanitarians as gratitude paid for the name of the War Hero.



### **Target group**

**The following parents of war heroes who are married and have sacrificed their lives in operations are the beneficiaries of this programme.**

- Parents who do not receive a pension from the government
- Parents who do not receive any kind of economic relief from the benefits granted over the death or condition of going missing of their war hero son, which is received by his wife.
- Parents who are difficult to be looked after even though there are children except the war hero, who do not have government jobs.

### **Annual Progress**

Target amount in the year 2013 :  
Progress in the year 2013 : New 74, Old 1363

## **05**

### **Data and Information Division**

- 5.1. Setting up the data base
- 5.2. Publishing the lists of names through gazette notifications
- 5.3. Preparing Identity Cards
- 5.4. Issuance of Mapiya Surekum accounts books



### **5.1. Setting up the data base**

A data base is arranged by collecting data on the war heroes of three forces and police who died ,went missing and who were sent on retirement on medical grounds while engaged in operations and their dependents.

#### **Objectives**

Maintenance of a data base of the war heroes of three forces and police, who died, went missing and who were sent on retirement on medical grounds while engaged in operations and their dependents.

#### **Target group**

- Family members of the war heroes who sacrificed their lives in operations.
- Family members of the war heroes who went missing.
- Family members of the war heroes retired with disability.

### **5.2. Publishing lists of names through gazette notifications**

The closest relatives of the war heroes who died due to terrorist attacks while engaged in operations were declared as the recipients of the Uttama Puja medals by His Excellency the President and the list of their names was published in the gazette notification dated 08<sup>th</sup> June 2010

#### **Objectives**

Granting a respectable status in the general society legally to the closest relatives of the war heroes who sacrificed their lives while engaged in operations

Paving way for the relatives of war heroes to be identified in the general society with special medals.

#### **Target group**

Mother, father, wife, daughters and sons of the war hero who sacrificed his life in operations.

### **5.3. Preparing Identity Cards**

This is a programme of honour implemented with a view to give priority in social activities for the closest relatives of war heroes of three forces and police who died or have got injured due to terrorist attacks, went missing and were sent on retirement on medical grounds.

#### **Objectives**

Granting recognition, priority and favour for the closest relatives of the army, navy, air force and police war heroes, in social activities.





**Target group**

1. The closest relatives of war heroes who sacrificed their lives during operations.
2. The war heroes who were sent on retirement after being disabled in operations and their closest relatives.

**5.4. Issuance of Mapiya Surekum account books**

The payment of Rs.750 made by the Rana Viru Seva authority is a monthly allowance paid only to the parents of war heroes who died, went missing and were sent on retirement on medical grounds while engaged in operations.

**Objectives**

Providing financial assistance for the parents of war heroes who died, went missing and were sent on retirement on medical grounds while engaged in operations

**Target group**

- Parents of war heroes who sacrificed their lives during operations.
- Parents of war heroes who went missing during operations.
- Parents of war heroes who retired with disability.

**Summary of the progress of the project**

Serial number	Programme	Annual progress of the project
01	Preparing Identity cards	945
02	Issuance of Mapiya Rekawarana account books	21178

## Conclusion



# විගණකාධිපති දෙපාර්තමේන්තුව

## கணக்காய்வாளர் தலைமை அபிபதி திணைக்களம்

### AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය  
எனது இல.  
My No.

DE/D/RSA/1/13/02

ඔබේ අංකය  
உமது இல.  
Your No.

දිනය  
திகதி  
Date

9 July 2015

The Chairman,  
Ranaviru Seva Authority.

#### Report of the Auditor General on the Financial Statements of the Ranaviru Seva Authority for the year ended 31 December 2013 in terms of the Section 14(2)(c) of the Finance Act, No. 38 of 1971

The audit of financial statements of the Ranaviru Seva Authority for the year ended 31 December 2013 comprising the statement of financial position as at 31 December 2013 and the statement of financial performance, statement of changes in net assets and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the Section 13(1) of the Finance Act, No. 38 of 1971 and Section 9(3) of the Ranaviru Seva Authority Act, No. 54 of 1999. My comments and observations which I consider should be published with the Annual Report of the Authority in terms of Section 14(2)(c) of the Finance Act appear in this report. A detailed report in terms of Section 13(7)(a) of the Finance Act was furnished to the Chairman of the Authority on 08 December 2014.

#### 1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.



### 1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit conducted in accordance with Sri Lanka Auditing Standards consistent with International Standards of Supreme Audit Institutions (ISSAI 1000 – 1810).

### 1.4 Basis for Disclaimer of Opinion

As a result of the significance of the matters described in paragraph 2.2 of this report, I am unable to determine whether any adjustments might have been found necessary in respect of the recorded or unrecorded items, and the elements making up the statement of financial position, statement of comprehensive income, statement of changes in equity and the cash flow statement.

## 2. Financial Statements

### 2.1 Disclaimer of Opinion

Because of the significance of the matters described in paragraph 2.2 of this report, I have not been able to obtain sufficient and appropriate audit evidence to provide a basis for an audit opinion. Accordingly, I do not express an opinion on these financial statements.

### 2.2 Comments on Financial Statements

#### 2.2.1 Sri Lanka Public Sector Accounting Standards

Even though assets should be depreciated from the time they are made fit for use in terms of the Sri Lanka Public Sector Accounting Standard No. 9, provision for depreciation had not been made for the assets costing Rs.7,175,577 purchased during the year due to the adoption of the policy for not depreciating the assets in respect of the year of purchase.

#### 2.2.2 Accounting Policies

The policy followed in connection with the donations received by the Authority had not been disclosed and the computers and accessories valued at Rs.462,760 received as donations by the Authority in the year under review had not been brought to account.



### 2.2.3 Lack of Evidence for Audit

The accuracy of the loans amounting to Rs.213,585,238 that remained receivable as at 31 December of the year under review could not be established due to the non-submission of a schedule prepared on the basis of the relevant individual accounts.

### 2.3 Non-compliance with Laws, Rules, Regulations and Management Decisions

The following observations are made in connection with the non-compliance with laws, rules, regulations and management decisions.

Reference to Laws, Rules, Regulations,  
etc.,

Non-compliance

-----  
(a) Finance Act, No. 38 of 1971  
Section 8(1)

-----  
Even though the budget for the year under review should have been approved by the Board of Governors before 30 September 2012, that had been approved only on 22 February 2013.

(b) Public Administration Circular No.  
41/90 of 10 October 1990

Even though the fuel consumption of the motor vehicles of the Authority should be tested once in every 06 months, such tests had not been carried out from the inception of the Authority up to date.



(c) Public Enterprises Circular No.  
PED/12 of 02 June 2003

(i) Section 5.2.1

The budgeted statement of income and expenditure, the balance sheet, and budgeted cash flow statement and the Action Plan had not been included in the budget prepared for the year under review.

(ii) Section 6.5.1

The draft Annual Report which should be presented with the financial statements had not been presented.

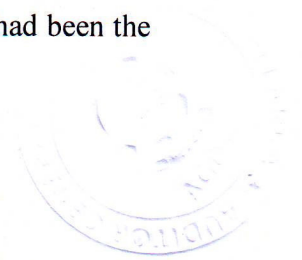
(d) Treasury Circular No. 842 of 19 December 1978, Treasury Circular No. IAI/2002/02 of 28 November 2002 and Circular No. DMA/02 dated 01 September 2009 of the Department of Management Audit

The Authority had not maintained the Register of Fixed Assets and the Register of Fixed Assets on Computers, Accessories and Software

### 3. Financial Review

#### 3.1 Financial Results

According to the financial statements presented, the financial results of the Authority for the year ended 31 December 2013 had been a deficit of Rs.12,301,556 as against the surplus of Rs.2,294,685 for the preceding year. Accordingly, a deterioration of Rs.14,596,241 in the financial results for the year under review was observed. The increase of recurrent grants, service charges and Ranaviru Flag sales income by a sum of Rs.35,586,678 and the decrease of lottery income, interest income and donations by a sum of Rs.19,757,140, the increase of maintenance expenses, other recurrent expenditure, operating expenditure and depreciation by a sum of Rs.40,014,858 and the decrease of contractual services by a sum of Rs.1,150,177 during the year under review had been the reasons for the deterioration.



#### 4. Operating Review

##### 4.1 Performance

- (a) The following observations are made in connection with the Installation of the Data Systems

In terms of Section 6 of the Ranaviru Seva Authority Act, No. 54 of 1999 it had been prescribed that, within 60 days from the date of establishment of the Authority, a Register of Names containing the information on all the soldiers rendered disable, died, missing in action and their dependents and maintain such register in the updated manner. As, such register had not been prepared, an Island-wide Information Collection Scheme had been launched for the preparation of a data base by spending a sum of Rs.6,230,691 in the years 2011 and 2012. Nevertheless, the Authority had failed even by 31 December 2014 to systematically enter such information obtained from the scheme to a data base.

- (b) Action had been initiated to provide an appropriate land for the landless soldiers who were rendered disable and died in action. The matters revealed in audit in that connection are given below.

- (i) Kiralameda Land at Minuwangoda 1.44 acres in extent received in the year 2001 could not be distributed as it is a paddy land. A suitable course of action had not been taken in that connection up to date.

- (ii) Action had not been taken up to date for the distribution of 10 lands 75.82 acres in extent received by the Authority through the Divisional Secretariats in the year 2004 for distribution among soldiers. The status of those lands are given below.

- Two lands 31.57 acres in extent (Gojaragama and Suriyapokuna Koragahawela lands) had been noted as unfit for occupation. The Authority had failed to obtain alternate Lands.



- Action had not been taken up to date to distribute among the soldiers the balance 08 lands 44.25 acre in extent.
- (c) Action is being taken by the Authority to grant loans such as housing loans, self employment loans, medical loans and three wheeler loans to the families of the disabled and deceased soldiers as providing measurers of financial relief to the members of families. The Authority had paid a sum of Rs.1,060,212,885 on 6,481 loans during the years 2004 to 2013. The Authority had failed even by the end of the year 2013 to establish an Information System containing the particulars of benefits obtained by each beneficiary from the Authority up to date and to reconcile the individual ledger balance with the Control Accounts and confirm the accuracy of the loans.
- (d) There are 40 Ranaviru Villages in which the Authority carries out infrastructure development aimed at creating model villages embodying the Ranaviru name. Even though the Authority had obtained provisions for the implementation of programmes such as development of infrastructure facilities of Ranaviru Village, providing equipment and goods to villages, cordiality development programmes, development of common amenities, home garden programmes, and spiritual and social programmes, activities such as the effective utilization thereof, identification of future needs by carrying out studies of villages and carrying out checks of the effectiveness of facilities provided had been at a very weak level.

#### 4.2 Management Inefficiencies

The following observations are made.

- (a) The Ranaviru Women's Force had been established in March 2013 for the strengthening of the Women of ranaviru families in all villages, in their economic, family development, community development and social spheres for making those women the guards of the respective villages. The Authority had spent Rs.2,545,709 and Rs.1,002,401 on its inaugural ceremony and the media expenses respectively. However only workshop under this Programme costing Rs.140,000 had been held for 100 women on 18 December 2013.

- (b) A sum of Rs.38,312,618 had been spent by 31 December 2013 on repairs and improvements to the land and building purchased for Rs.90 million in the year 2009. Even though office work had been shifted to that building while repairs were in progress, the construction of the auditorium on the upper floor and the installation of the lift for the convenience of soldiers visiting the office to obtain services had not been completed even by 30 April 2015.
- (c) Out of the advances amounting to Rs.811,080 obtained in the year under review, the unspent balance sum of Rs.185,664 had been refund after delays ranging from 14 days to 150 days since the completion of the programmes. The unspent balances of advances obtained without accurate estimates of expenditure ranged between 12 per cent to 40 per cent and it was observed that there were delays in the settlement of advances.
- (d) The unsettled advances as at 31 December 2013 amounted to Rs.2,186,172 and those remained without being settled over periods ranging from 07 days to 231 days since the date of obtaining the advances. Out of those advances, a sum of Rs.29,894 had been handed over to the Authority on 31 December 2013 as the balance of 09 advances totaling Rs.219,800 without handing over the bills for settlement.
- (e) Even though the motor vehicle No. PR-0612 given to the Authority by the Ministry of Defence in the year 2011 had been used regularly action had not been taken for the transfer of the ownership or return the motor vehicle.

#### 4.3 Operating Inefficiencies

An order for furniture for the second floor of the Ranaviru Seva Authority building amounting to Rs.3,049,860 had been placed on Sri Lanka State Trading (General) Corporation Ltd on 13 August 2013. The Authority had paid an advance of Rs.609,972 and the goods ordered should have been supplied by 19 October 2013. The matters observed at an examination carried out in that connection are given below.



- (a) Out of the goods which should have been supplied by 19 October 2013, goods valued at Rs.2,171,860 only had been supplied even by 31 December 2014. Goods different from those given in the order had been supplied while quantities exceeding the order made had also been supplied.
- (b) The conditions of the order had not been fulfilled even by 31 December 2014 and a bill for Rs.2,183,280 had been forwarded by a private company on 07 February 2014. As such it was observed that the above Corporation had sub-contracted the order to another company.

#### 4.4 Idle and Underutilised Assets

The following observations are made.

- (a) A van and a motor cycle had been idle parked in the Authority premises over a period exceeding two years.
- (b) Even though a finger printing machine had been purchased for Rs.210,000 on 22 January 2013 it had not been made use of for the preparation of salaries and other administrative functions.

#### 4.5 Staff Administration

The approved staff of the Authority as at 31 December 2013 had been 44 and the actual staff had been 35, thus resulting in 09 vacancies. The following observations are made in this connection.

- (a) The approval for the restructure of the staff of the Authority had been granted by the Department of Management Services on 16 October 2012 and the recommendation for the approval of the Scheme of Recruitment had been made by the Salaries and Cadre Commission on 09 July 2013. The Scheme of Recruitment had been approved by the Department of Management Services on 19 August 2013. Accordingly, the notice for the recruitment of staff had been published in the newspapers on 25 October 2013 and the applications had been closed on 08 November 2013. Nevertheless, the recruitment of staff had not been finalized up to date.

- (b) The posts of Administrative Office, the Accountant and the Project Manager had fallen vacant on 15 March 2012, 14 May 2012 and 16 August 2013 respectively and the Authority had not taken action to fill the above 09 vacancies including the above vacancies. The activities of the Accounts Section had been handled by the Finance Assistant and two other clerks without proper distribution of work.
- (c) A monthly plan showing the co-ordination of the Provincial Offices of the Authority with the activities of the Authority had not been prepared. It was observed that the progress review meetings on the activities of those offices are not being held properly.

## 5. Accountability and Good Governance

### 5.1 Presentation of Financial Statements

In terms of Section 6.5.1 of the Public Enterprises Circular No. PED/12 of 02 June 2003, the financial statements should be presented to the Auditor General within 60 days after the close of the year of accounts. Nevertheless, the financial statements for the year 2013 had been presented for audit only on 29 December 2014 during the year under review .

### 5.2 Budgetary Control and Action Plan

The following observations are made.

- (a) Even though budgetary provision should be made for the achievement of the targets set for the current year in the Corporate Plan and an Action Plan should be prepared for the efficient utilization of such funds by determining the responsibilities for the financial and physical targets and operate to reach the targets by making necessary revisions based on timely comparison with the actual balances, such systems was not in operation in the Authority during the year under review.
- (b) Comparison of the budgeted expenditure of the Authority for the year under review revealed variances in the recurrent expenditure ranging from 12 per cent to 56 per cent and the variances in the capital expenditure ranging from 66 per cent to 92 per cent due to the failure to execution the activities in accordance with the Action Plan.



### 5.3 Procurement Plan

Even though the estimated capital expenditure in the Annual Procurement Plan prepared by the Authority amounted to Rs.32.55 million, a sum of Rs.11 million only had been spent in the year. This had resulted from the failure to carry out the construction and installation activities of the Authority premises according to the plan.

## 5.4 Unsettled Audit Paragraphs

The position with regard to the implementation of the directives made by the Committee on Public Enterprises at the meeting held on 15 November 2012 is given below.

Direction Number	Subject	Summarised Directive	Current Status / Observations
15	Distribution of Lands among Soldiers	Prepare an Action Plan for the distribution of Land which had not been distributed up to date and accelerate those activities	An Action Plan for acceleration of land distribution has not been prepared up to date
17	Lands and houses distributed to the beneficiaries and the financial assistance supplied for construction or repair of houses from the year 2009 up to date	To forward a report to the Committee within one month on the lands and houses distributed to the beneficiaries by the Ministry and the Authority and the financial assistance supplied for construction or repairs to houses from the year 2009 up to date.	Such report had not been forwarded to the Committee up to date.

18	Identification of the actual requirements of Soldiers	Identify the actual requirements of the Soldiers and forward a report thereon to the Committee within 3 months.	Such report had not been forwarded to the Committee up to date.
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## 6. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman of the Authority from time to time. Special attention is needed in respect of the following areas of control.

- (a) Accounts
- (b) Staff Management
- (c) Assets Management
- (d) Internal Control
- (e) Purchases

W.P.C. Wickramaratne  
Acting Auditor General

# Ranaviru Seva Authority

## Financial Status Statement as at 31-12-2013

	Note	2013	2012
		Rs.Cents	Rs.Cents
<b>Assets</b>			
<b>Current Assets</b>			
Cash and cash equivalents	1	173,216,534.94	95,857,385.06
Fuel Deposits	2	90,000.00	90,000.00
Loan and interest receivables	3	237,150,256.86	349,565,794.56
Deducted			
Provisions for doubtful debts		2,135,852.38	2,093,367.08
		235,014,404.48	347,472,427.48
Stationary Stocks	4	543,324.97	412,874.11
Total 01		408,864,264.39	443,832,686.65
<b>Non current Liabilities</b>			
Fixed Deposits	5	28,000,000.00	28,000,000.00
Infra. Plant and Equipment	6	24,158,802.89	13,165,795.00
Lands and Buildings	7	209,663,253.96	137,305,452.82
Total 02		261,822,056.85	178,471,247.82
<b>Total Assets ^03=01~02&amp;</b>		<b>670,686,321.24</b>	<b>622,303,934.47</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>	8	5,573,236.87	9,936,286.13
Total 04		5,573,236.87	9,936,286.13
<b>Non current Liabilities</b>	9	7,480,252.94	17,543,363.55
Total 05		7,480,252.94	17,543,363.55
<b>Total Liabilities ^06=04+05&amp;</b>		13,053,489.81	27,479,649.68
<b>Net Assets ^03-06&amp;</b>		<b>657,632,831.43</b>	<b>594,824,284.79</b>
<b>Total Assets\$Mass</b>			
Employee Loan Circular Fund		9,097,122.63	8,909,739.16
Revaluation reserve		81,835,290.21	6,033,333.33
Accumulated			
Excess\$(Deficit)		566,700,418.59	579,881,212.30
<b>Total Net Assets/ Mass</b>			
<b>^01~02-04&amp;</b>		<b>657,632,831.43</b>	<b>594,824,284.79</b>

The above balance sheet is to be read in conjunction with adjustments of the Accounting Policies and notes appearing on pages 02 to 27.

Management Board is responsible for the preparation and presentation of these Financial Statements. The power of signing and issuing of this financial statements on behalf of Management Board has been given on 23-12-2014

B.M,J.K. Bandara  
Acting Accountant  
Ranaviru Seva Authority

Padma Wettewa  
Chairperson  
Ranaviru Seva Authority



**Ranaviru Seva Authority**  
**Financil Performance Statement for the year ended 31-12-2013**

	<b>Note</b>	<b>2013</b>	<b>2012</b>
		<b>Rs.Cts</b>	<b>Rs.Cts</b>
<b>Income</b>			
Government Grant ( Recurrent)	<b>10</b>	69,446,653.00	35,590,493.37
Supiri Vasana Sampath Lottery Income		87,353,560.00	103,822,260.00
Interest Income	<b>11</b>	8,524,893.61	10,000,926.84
Interest Income on Employee Loan		187,383.47	190,868.69
Service Charges	<b>12</b>	11,109,028.79	10,085,710.73
Ravaviru Flag Sale Income	<b>13</b>	6,117,874.00	5,410,673.73
Donations	<b>14</b>	2,725,141.44	4,537,547.90
Over provisions	<b>15</b>	3,400,000.00	245,076.56
Revaluation profit	<b>16</b>	556,377.81	-
Other Income	<b>17</b>	1,367,445.25	1,270,555.91
<b>Total Income</b>	<b>^01&amp;</b>	<u>190,788,357.37</u>	<u>171,154,113.73</u>
<b>Expenses</b>			
Personal wages	<b>18</b>	23,073,399.43	22,761,801.23
Travelling Expenses	<b>19</b>	633,143.85	603,969.15
Supplies	<b>20</b>	3,367,450.43	3,830,938.84
Manitenance Expenses	<b>21</b>	4,034,574.65	2,719,599.21
Services under Agreements	<b>22</b>	4,971,769.51	6,121,946.62
Other Recurrent Expenses	<b>23</b>	2,147,636.01	871,417.10
Project Handling Expenses	<b>24</b>	160,708,061.50	124,715,296.93
Depreciation		4,110,331.06	2,679,433.49
Loss on Revaluation	<b>25</b>	-	4,542,009.54
Under Provisions	<b>26</b>	42,485.30	592.00
Financial Expenses	<b>27</b>	1,061.48	12,424.91
<b>Total Expenses</b>	<b>^02&amp;</b>	<u>203,089,913.22</u>	<u>168,859,429.02</u>
<b>total Excess during the period/^Deficit&amp;</b>			
<b>^01-02&amp;</b>		<u>(12,301,555.85)</u>	<u>2,294,684.71</u>

# Ranaviru Seva Authority

## Cash Flow Statement for the year ended 31-12-2013

	Note	2013	2012
		Rs.Cts	Rs.Cts
<b>Cash Flows from Operating Activities</b>			
Excess / ( Deficit)		(12,301,555.85)	2,294,684.71
<b>Adjustments</b>			
Depreciations		<b>4,110,331.06</b>	2,679,433.49
Provision for Gratuity		986,889.39	1,566,280.00
Interest Income		(8,524,893.61)	(10,000,926.84)
Revaluation Loss (Profit)		(556,377.81)	4,542,009.54
Special Items		<b>(11,741,854.39)</b>	(10,525,573.18)
<b>Operating Excess/ (Deficit) before Working Capital Changes</b>		<b>(28,027,461.21)</b>	<b>(9,444,092.28)</b>
Increase / (Decrease) in Stationery Stocks		<b>(130,450.86)</b>	(105,515.76)
Increase / (Decrease) in Cash Payables		<b>(4,363,049.26)</b>	(142,897.65)
Increase / (Decrease) in Cash Receivables		<b>112,458,023.00</b>	(5,773,737.09)
Increase / (Decrease) in Deposits		-	(30,000.00)
Activities		<b>79,937,061.67</b>	<b>(15,496,242.78)</b>
Increase / (Decrease) in Net Cash Flow from Operating Activities		<b>79,937,061.67</b>	<b>(15,496,242.78)</b>
<b>Cash Flow From Investing Activities</b>			
Sale/ (Purchase) of Land and Buildings		(3,927,228.10)	(18,903,128.99)
Sale/ (Purchase) of Plant and Equipment		(6,700,213.00)	(578,693.66)
Sale/(Purchase) of Furniture		(475,364.30)	(17,970.00)
Interest Income		8,524,893.61	10,000,926.84
Increase / (Decrease) in Net Cash Flow from Investing Activities		<b>(2,577,911.79)</b>	<b>(9,498,865.81)</b>
<b>Cash Flow From Financing Activities</b>			
Main Receipts from Government			1,000,000.00
Net Cash Flow from Financing Activities		-	<b>1,000,000.00</b>
Net Increase / (Decrease) in Cash and Cash Equivalents		<b>77,359,149.88</b>	<b>(23,995,108.59)</b>
Cash and cash Equivalents at the beginning of the period		<b>95,857,385.06</b>	119,852,493.65
Cash and cash Equivalents at the end of the period	01	<b>173,216,534.94</b>	<b>95,857,385.06</b>

**Ranaviru Seva Authority**  
**Statement of Changes of Equity/ Total Net Assets for the year ended 31-12-2013**

Description	Notes	Employee Loan Circular Fund Rs.Cts	Revaluation Reserve Rs.Cts	Accumulated Excess\$ ^Deficit&	Total Net Assets/ Equity Rs.Cts
<b>Balances as at 01-01-2012 (01)</b>		8,718,870.47	6,033,333.33	582,897,463.86	<b>597,649,667.66</b>
Adjustments (02)	<b>28</b>			(5,120,067.58)	<b>(5,120,067.58)</b>
Transfer of employee Loans to the Circular Fund (03)		190,868.69		(190,868.69)	<b>0.00</b>
Total excess in the period / (Deficit) (04)				2,294,684.71	<b>2,294,684.71</b>
Total Excess identified for the period (Deficit) (05=02+03+04)		190,868.69	0.00	(3,016,251.56)	<b>(2,825,382.87)</b>
<b>Balance as at 31-12-212 (06=01+05)</b>		8,909,739.16	6,033,333.33	579,881,212.30	<b>594,824,284.79</b>
Adjustment (07)	<b>28</b>			(691,854.39)	<b>(691,854.39)</b>
Transfers to Employee Loan Circular Fund (08)		187,383.47		(187,383.47)	<b>0.00</b>
Excess on property Revaluation/ (Deficit)(09)	<b>29</b>		75,801,956.88		<b>75,801,956.88</b>
Total Excess in the period\$ ^Deficit& (10)				(12,301,555.85)	<b>(12,301,555.85)</b>
Total Excess identified for the period (Deficit) (11=07+08+09+10)		187,383.47	75,801,956.88	(13,180,793.71)	<b>62,808,546.64</b>
<b>Balance as at 31-12-2013(12=06+11)</b>		<u>9,097,122.63</u>	<u>81,835,290.21</u>	<u>566,700,418.59</u>	<b><u>657,632,831.43</u></b>

**Note 01****Cash and Cash Equivalents**

		<b>2013</b>	<b>2012</b>
		<b>Rs.Cts</b>	<b>Rs.Cts</b>
Bank Balance	30	11,476,958.08	13,419,186.43
Balances of savings Accounts	31	2,736,931.38	2,891,978.86
Short term investments	32	159,002,645.48	79,546,219.77
		<u>173,216,534.94</u>	<u>95,857,385.06</u>

**Note 02****Fuel Deposits**

	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	90,000.00	90,000.00
	<u>90,000.00</u>	<u>90,000.00</u>

**Note 03****Recievable Loans and Interest**

	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
<b>03-1 Recievable Investment Interest</b>		
Recievable Fixed Deposit Interest		
Education Projects Account	132,305.94	160,159.83
Ranaviru Anusmarana Project Account	188,095.89	196,273.96
<b>03-2 Loans</b>		
General Account		
Distress Loan	4,771,130.00	4,142,778.00
Subsidy Loan Account		
1. For those who are serving in Housing Loan Service	26,841,768.30	38,712,190.39
Housing Loan (Sansada)	102,713,233.50	90,578,320.41
Housing Loan (Villages)	3,224,709.38	2,476,424.54
2. Medical Loans	185,135.59	156,603.50
3 Self employment Loans	3,437,395.85	1,940,746.70
4. Three Wheeler Loans	76,530,987.48	74,683,801.60
5. Educational Loans	652,008.36	788,620.69
<b>03-3 Service Charges</b>		
Subsidy Loan Account		
1. For those who are serving in Housing Loan Service	221,424.97	284,759.62
Housing Loan (Sansada)	340,888.68	315,132.16
Housing Loan (Villages)	7,463.05	40,790.02
2. Medical Loans	2,974.56	4,483.30
3 Self employment Loans	7,099.59	6,206.66
4. Three Wheeler Loans	138,804.97	151,402.42
5. Educational Loans	1,093.75	1,333.26
<b>03-4 Supiri Wasana Sampatha Lottery Income</b>	15,512,959.00	133,659,399.00
<b>03-5 Cash Recievables</b>		
Educational Projects Account		500,000.00
<b>03-6 Advances</b>		
General Account	25,000.00	
Housing Development Project Account	215,791.00	451,683.50
Educational Projects Account		147,750.00
Skills Development Project Account	10,965.00	
Psychosocial Project Account	910,492.00	
Ranaviru Anusmarana Project Account	1,019,030.00	112,950.00
Disable War Hero's Welfare Project Account		2,485.00
Subsidy Loan Account	17,000.00	10,000.00
<b>03-7 Festival Advance</b>		
General Account	31,500.00	30,500.00
Subsidy Loan Account	11,000.00	11,000.00
	<u>237,150,256.86</u>	<u>349,565,794.56</u>

**Note 04**

Stationery Stocks

	<b>2013</b> <b>Rs.Cts</b>	<b>2012</b> <b>Rs.Cts</b>
Subsidy Loan Account	543,324.97	412,874.11
	<u>543,324.97</u>	<u>412,874.11</u>

**Note 05****Fixed Deposits**

	<b>2013</b> <b>Rs.Cts</b>	<b>2012</b> <b>Rs.Cts</b>
Educational Projects Account	25,000,000.00	25,000,000.00
War Hero Commemoration Projects Account	3,000,000.00	3,000,000.00
	<u>28,000,000.00</u>	<u>28,000,000.00</u>

**Infra.Plant and Equipment**

Description	Furniture and Equipment Rs.Cts	Machinery and Equipment Rs.Cts	Vehicles Rs.Cts	Total Rs.Cts
<b>Balance as at 01-01-2013</b>	<b>1,258,020.00</b>	<b>857,775.00</b>	<b>20,236,825.00</b>	<b>22,352,620.00</b>
General Account	1,258,020.00	857,775.00	16,450,000.00	<b>18,565,795.00</b>
Housing Development Projects Account			3,700,000.00	<b>3,700,000.00</b>
Psychosocial Projects Accounts			86,825.00	<b>86,825.00</b>
				-
<b>Additions</b>	<b>475,364.30</b>	<b>6,700,213.00</b>	-	<b>7,175,577.30</b>
General Account	475,364.30	6,700,213.00		<b>7,175,577.30</b>
				-
<b>Transfers between projects</b>	-	-	-	-
General Account			3,786,825.00	<b>3,786,825.00</b>
Housing Development Project Account			(3,700,000.00)	<b>(3,700,000.00)</b>
Psychosocial Project Account			(86,825.00)	<b>(86,825.00)</b>
				-
<b>Disposals and Adjustments</b>	<b>282,635.00</b>	<b>303,900.00</b>	<b>(3,408,825.00)</b>	<b>(2,822,290.00)</b>
General Account	282,635.00	303,900.00	(3,408,825.00)	<b>(2,822,290.00)</b>
<b>Balances as at 31-12-2103</b>	<b>2,016,019.30</b>	<b>7,861,888.00</b>	<b>16,828,000.00</b>	<b>26,705,907.30</b>
<b>Depreciations</b>				
<b>as at 01-01-2013</b>	-	-	<b>9,186,825.00</b>	<b>9,186,825.00</b>
General Account			5,400,000.00	<b>5,400,000.00</b>
Housing Development Project Account			3,700,000.00	<b>3,700,000.00</b>
Psychosocial Project Account			86,825.00	<b>86,825.00</b>
				-
<b>Income and Expenditure Account</b>	<b>188,703.00</b>	<b>128,666.25</b>	<b>3,649,342.46</b>	<b>3,966,711.71</b>
General Account	188,703.00	128,666.25	3,649,342.46	<b>3,966,711.71</b>
<b>Transfers between projects</b>	-	-	-	-
General Account	-	-	3,786,825.00	<b>3,786,825.00</b>
Housing Development Project Account			(3,700,000.00)	<b>(3,700,000.00)</b>
Psychosocial Project Account			(86,825.00)	<b>(86,825.00)</b>
				-
<b>Disposals and Adjustments</b>	-	-	<b>(10,606,432.30)</b>	<b>(10,606,432.30)</b>
General Account			(10,606,432.30)	<b>(10,606,432.30)</b>
<b>Allocation of Accumulated Depreciation as at 31-12-2013</b>	<b>188,703.00</b>	<b>128,666.25</b>	<b>2,229,735.16</b>	<b>2,547,104.41</b>
<b>Net Book Value As At 31-12-2013</b>	<b>1,827,316.30</b>	<b>7,733,221.75</b>	<b>14,598,264.84</b>	<b>24,158,802.89</b>

**Lands and Buildings**

<b>Description</b>	<b>Land</b>	<b>Buildings</b>	<b>Total</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>	<b>Rs.Cts</b>
<b>Balances as at 01-01-2013</b>	-	<b>138,370,966.51</b>	<b>138,370,966.51</b>
Housing Development Project Account		101,113,189.42	101,113,189.42
Psychosocial Project Account		34,385,390.09	34,385,390.09
Ranaviru Anusmarana Project Account		2,872,387.00	2,872,387.00
		-	-
<b>Additions</b>	-	<b>3,927,228.10</b>	<b>3,927,228.10</b>
Psycho Social Projects Account		3,927,228.10	3,927,228.10
		-	-
<b>Transfers between Projects</b>	-	-	-
Housing Development Project Account		38,312,618.19	38,312,618.19
Psychosocial Project Account		(38,312,618.19)	(38,312,618.19)
		-	-
<b>Disposals and Adjustments</b>	<b>147,000,000.00</b>	<b>(78,425,807.61)</b>	<b>68,574,192.39</b>
Housing Development Project Account	147,000,000.00	(78,425,807.61)	68,574,192.39
		-	-
Balance as at 31-12-2013	<b>147,000,000.00</b>	<b>63,872,387.00</b>	<b>210,872,387.00</b>
<b>Depreciations</b>			
<b>Allocation of accumulated Depreciations as at 01-01-2013</b>	-	<b>1,065,513.69</b>	<b>1,065,513.69</b>
Ranaviru Anusmarana Project Account		1,065,513.69	1,065,513.69
		-	-
<b>Income and Expenditure Account</b>	-	<b>143,619.35</b>	<b>143,619.35</b>
Ranaviru Anusmarana Project Account		143,619.35	143,619.35
		-	-
<b>Transfers between projects</b>		-	-
		-	-
<b>Disposals and Adjustments</b>		-	-
<b>Allocation of Accumulated Depreciations as at 31-12-2013</b>	-	<b>1,209,133.04</b>	<b>1,209,133.04</b>
<b>Net Book Value As At 31-12-2013</b>	<b>147,000,000.00</b>	<b>62,663,253.96</b>	<b>209,663,253.96</b>

**Note 08****Current Liabilities**

	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
<b>08-1 Personnel Emoluments</b>		
Employees Provident Fund Payables		
General Account	232,712.93	232,261.61
Employees Trust Fund Payables		
General Account	34,906.94	36,455.32
Overtime Payable		
Subsidy Loan Account	35,576.00	31,809.51
Allowances payable		
Subsidy Loan Account	174,250.00	58,500.00
<b>08-2 Travelling Expenses</b>		
Subsidy Loan Account	35,560.00	49,300.00
<b>08-3 Supplies</b>		
Stationery		
Subsidy Loan Account	46,054.00	5,627.80
Fuel and Lubricants		
Subsidy Loan Account	87,220.00	54,895.00
Refreshment Expenses		
Subsidy Loan Account	25,000.00	
<b>08-4 Maintenance expenses</b>		
Vehicle Expenses		
Subsidy Loan Account	3,950.00	217,839.00
<b>08-5 Services under Agreements</b>		
Telephone Bills Payable		
Subsidy Loan Account	47,960.78	47,008.79
Electricity Bills Payable		
Subsidy Loan Account	110,024.38	24,639.38
Security Services Charges Payable		
Subsidy Loan Account	144,065.78	110,917.90
Janitors' Service Charges payable		
Subsidy Loan Account	52,912.50	42,500.00
Newspaper Charges Payable		
General Account		35,600.00
Audit Fees Payable		
General Account		44,099.00
Subsidy Loan Account	187,683.00	140,000.00
Water Bills Payable		
Subsidy Loan Account	3,000.00	3,900.00
Machinery and Equipment Expenses Payable		
General Account		210,000.00
Psychosocial Account	1,770,510.00	37,515.66
<b>08-6 Housing Development Project Account</b>		



Housing Aid Installments Payable		5,200,000.00
Sansada Convention Expenses Payable		389,452.00
Expenses to maintain the Sansadas active in order to retain the members		22,235.00
Financial Aids to be paid for the emergencies	75,000.00	10,000.00
Expenses payable to provide required equipment and goods for the model Ranaviru Villages		296,850.00
Expenses payable to fellowship building programmes among ranaviru Villages	20,000.00	
Expenses payable for Home Gardening Competitions among Ranaviru Villages		72,080.76
Expenses payable for Ranaviru Suwada Literary Festival and Award Ceremony		253,400.00
Diriya	32,790.00	
<b>08-7 Educational Project Account</b>		
Allowances to be paid for the instructors at new and existing computer centers	198,000.00	204,000.00
Allowances to be paid for the instructrs in Ranaviru	72,000.05	87,346.55
Instalments payable for sanitary facilities		130,000.00
<b>08-8 Ranaviru Anusmarana Projects Account</b>		
State ceremonies payable		
Memorial Parks		4,104.00
Expenses payable for Ranaviru Day		370,625.92
Expenses payable for Medal Awarding Ceremony		633,250.00
Expenses payable for Commemoration programmes with other in	1,855,280.20	123,550.00
Expenses payable for Ranaviru Parents Care programmes	26,000.00	
Land acquisition expenses payable		50,400.00
Ranaviru Femal Force Programme Expenses payable	140,000.00	
Medical Aids payable		215,800.00
War Hero Identity Card Expenses Payable	13,400.35	
<b>08-9 Skills Development Project</b>		
Expenses payable for festivals	23,620.00	
<b>08-10 Psychosocial Project</b>		
District Meeting expenses payable	1,976.25	
Expenses of Provincial and Regional Ceremonies Payable	6,200.00	
<b>08-11 Subsidy Loan Account</b>		
Funds due to be repaid	20,263.61	317,982.10
Creditors	97,320.10	172,340.83
	<u>5,573,236.87</u>	<u>9,936,286.13</u>

**Note 09**

<b>Non Current Liabilities</b>	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
<b>1 Allocations for Gratuity</b>		
Balance at the beginning of the time period	<b>5,780,435.13</b>	<b>4,214,155.13</b>
General Account	5,292,195.13	3,870,505.13
Subsidy Loan Account	488,240.00	343,650.00
<b>Added</b>		
Allocations for the period	<b>986,889.39</b>	<b>1,566,280.00</b>
General Account	899,539.39	1,421,690.00
Subsidy Loan Account	87,350.00	144,590.00
Transfers	-	
General Account	575,590.00	
Subsidy Loan Account	(575,590.00)	
<b>deducted</b>		
Payments for Gratuity	-	-
General Account		
Subsidy Loan Account		
Balance at the end of the time period	<u>6,767,324.52</u>	<u>5,780,435.13</u>
<b>2 Government Grants (Capital)</b>	712,928.42	11,762,928.42
<b>Total (1+2)</b>	<u><u>7,480,252.94</u></u>	<u><u>17,543,363.55</u></u>

#### Note 10

#### Government Grants

##### Administration

General Account	31,607,403.00	26,090,493.37
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##### Projects

Ranaviru Anusmarana Projects Account	28,500,000.00	
Educational Projects Account	9,339,250.00	9,500,000.00

<u>69,446,653.00</u>	<u>35,590,493.37</u>
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#### Note 11

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	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
11-1 Treasury repurchase/Funds Management		
General Account	5,131,118.28	943,491.50
Ranaviru Anusmarana Projects Account		118,288.61
Subsidy Loan Account	233,494.09	2,503,886.58
11-2 Treasury Bills Interest Income		
Ranaviru Anusmarana Projects Account		3,535,267.14
11-3 Fixed Depsoit Interest Income		
Educational Projects Account	2,680,479.43	2,302,226.03

Ranaviru Anusmarana Projects Account	351,821.93	312,246.58
<b>11-4 Interest income of Savings Accounts</b>		
Housing Development Projects Account		29,527.04
Educational Projects Account	86,822.30	75,265.64
Psychosocial Account	41,157.58	35,606.67
Ranaviru Anusmarana Projects Account		145,121.05

8,524,893.61	10,000,926.84
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#### Note 12

##### Service Charges

##### Subsidy Loan Account

1. For those who are serving in Housing Loan Service
  - Housing Loan (Sansada)
  - Housing Loan (Villages)
2. Medical Loans
  - 3 Self employment Loans
4. Three Wheeler Loans
5. Educational Loans

<b>2013</b>	<b>2012</b>
<b>Rs.Cts</b>	<b>Rs.Cts</b>
1,927,004.21	1,970,572.84
4,833,859.11	3,778,805.31
144,953.28	140,381.73
17,386.96	34,616.90
166,918.79	81,505.57
3,985,759.89	4,052,713.88
33,146.55	27,114.50
11,109,028.79	10,085,710.73

#### Note 13

##### Income from Ranaviru Flags

- Housing Development Projects Account
- Ranaviru Anusmarana Projects Account

<b>2013</b>	<b>2012</b>
<b>Rs.Cts</b>	<b>Rs.Cts</b>
6,117,874.00	5,410,673.73
6,117,874.00	5,410,673.73

#### Note 14

##### Donations

##### 14-1 Donations- Local

- Educational Projects Account

<b>2013</b>	<b>2012</b>
<b>Rs.Cts</b>	<b>Rs.Cts</b>

2,412,128.44	3,985,066.98
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##### 14-2 Donations- Foreign

- Educational Projects Account

313,013.00	552,480.92
2,725,141.44	4,537,547.90

#### Note 15

##### Over Provisions

##### 15-01 Expenses over provisions

- Housing Development Projects Account

##### 15-02 Over provision of doubtful loans

- Subsidy Loan Account

<b>2013</b>	<b>2012</b>
<b>Rs.Cts</b>	<b>Rs.Cts</b>
3,400,000.00	
	245,076.56
3,400,000.00	245,076.56

#### Note 16

##### Revaluation profit

	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	556,377.81	
	<u>556,377.81</u>	<u>-</u>

#### Note 17

##### Other income

	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
Other income		
General Account		13,548.39
Housing Development Projects Account	90,002.00	270,302.29
Educational Projects Account	80,800.00	239,824.00
Psychosocial Account	74,057.46	316,184.60
Ranaviru Anusmarana Projects Account	1,112,726.00	330,119.75
Disabled War Hero Welfare Projects Account	9,793.19	100,000.50
Subsidy Loan Account	66.60	576.38
	<u>1,367,445.25</u>	<u>1,270,555.91</u>

#### Note 18

##### Personnel emoluments

	Note	<b>2013</b>	<b>2012</b>
		<b>Rs.Cts</b>	<b>Rs.Cts</b>
Salaries and wages	<b>33</b>	16,545,972.95	16,356,262.59
Employees Provident Fund	<b>34</b>	1,985,516.81	1,957,018.59
Employees Trust Fund	<b>35</b>	496,379.21	489,254.65
Gratuity Allowances	<b>36</b>	986,889.39	1,566,280.00
Overtime Payments	<b>37</b>	360,641.07	454,935.40
Allowances	<b>38</b>	2,698,000.00	1,938,050.00
		<u>23,073,399.43</u>	<u>22,761,801.23</u>

#### Note 19

##### Travelling Expenses

		<b>2013</b>	<b>2012</b>
		<b>Rs.Cts</b>	<b>Rs.Cts</b>
<b>Local</b>	<b>39</b>	<u>633,143.85</u>	<u>603,969.15</u>
		<u>633,143.85</u>	<u>603,969.15</u>

#### Note 20

##### Supplies

	Note	<b>2013</b>	<b>2012</b>
		<b>Rs.Cts</b>	<b>Rs.Cts</b>
Stationery and Office Equipment	<b>40</b>	1,600,831.67	1,931,319.54
Fuel and Lubricants	<b>41</b>	1,519,052.10	1,616,659.80
Refreshment Expenses	<b>42</b>	247,566.66	282,959.50
		<u>3,367,450.43</u>	<u>3,830,938.84</u>

#### Note 21

##### Maintenance Expenses

	Note	<b>2013</b>	<b>2012</b>
		<b>Rs.Cts</b>	<b>Rs.Cts</b>
Vehicle Maintenance Expenses	<b>43</b>	3,751,548.14	2,616,666.45

Office Equipment Maintenance Expenses	<b>44</b>	215,376.51	92,184.96
building Maintenance Expenses	<b>45</b>	67,650.00	10,747.80
		<u>4,034,574.65</u>	<u>2,719,599.21</u>

#### Note 22

Services under Agreements	Note	<b>2013</b> Rs.Cts	<b>2012</b> Rs.Cts
Travelling (Vehicle rents)	<b>46</b>	92,500.00	380,055.87
Telephone	<b>47</b>	610,621.37	999,137.16
Post	<b>48</b>	301,200.00	200,147.50
Electricity	<b>49</b>	767,162.54	210,390.95
Water	<b>50</b>	317,305.90	277,323.00
Newspapers	<b>51</b>	27,440.00	35,600.00
Insurance	<b>52</b>	265,974.64	410,731.13
Sanitary Services	<b>53</b>	580,007.50	498,636.80
Security Service	<b>54</b>	1,695,097.56	1,297,917.21
Wefare Activities	<b>55</b>	-	116,527.00
Lease Rents	<b>56</b>	-	1,600,000.00
Rates	<b>57</b>	152,460.00	95,480.00
Consultant and Legal Expenses	<b>58</b>	162,000.00	-
		<u>4,971,769.51</u>	<u>6,121,946.62</u>

#### Note 23

Other Recurrent Expenditure	Note	<b>2013</b> Rs.Cts	<b>2012</b> Rs.Cts
Audit Fees	<b>59</b>	140,000.00	140,000.00
Office Equipment and Service Facilities	<b>60</b>	217,853.60	105,825.60
Printing Cost	<b>61</b>	1,376,011.51	146,900.00
Translation Fees	<b>62</b>	33,928.50	211,402.50
Training Expenses- Local	<b>63</b>	209,000.00	28,500.00
Miscellaneous Expenses	<b>64</b>	170,842.40	238,789.00
		<u>2,147,636.01</u>	<u>871,417.10</u>

#### Note 24

Project Operation Expenses	Note	<b>2013</b> Rs.Cts	<b>2012</b> Rs.Cts
Housing Development Projects Account	<b>65</b>	20,750,556.27	22,161,561.97
Educational Projects Account	<b>66</b>	28,836,013.03	31,104,727.71
Skills Development Project Account	<b>67</b>	1,420,719.00	1,554,335.87
Psychosocial Account	<b>68</b>	3,694,179.20	131,889.00
Ranaviru Anusmarana Projects Account	<b>69</b>	86,408,383.35	56,635,087.69
Disabled War Hero Welfare Projects Account	<b>70</b>	19,598,210.65	13,127,694.69
Transfers between Projects	<b>71</b>	0.00	-
		<u>160,708,061.50</u>	<u>124,715,296.93</u>

#### Note 25

#### Revaluation Loss

<b>2013</b>	<b>2012</b>
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	Rs.Cts	Rs.Cts
General Account		4,542,009.54
	-	4,542,009.54

#### Note 26

##### Deficit Provisions

	2013 Rs.Cts	2012 Rs.Cts
Doubtful Loans		
Subsidy Loan Account	42,485.30	
Other		
General Account		592.00
	42,485.30	592.00

#### Note 27

	2013 Rs.Cts	2012 Rs.Cts
Financial Expenses		
27-1 Retaining Tax		
Housing Development Projects Account		2,952.70
27-2 Debit Tax		
Psychosocial Account	1,061.48	936.05
Ranaviru Anusmarana Projects Account		8,536.16
27-3 Bad Debt		
Subsidy Loan Account		
	1,061.48	12,424.91

#### Note 28

	2013 Rs.Cts	2012 Rs.Cts
Adjustments		
General Account	(11,101.24)	1,257,824.77
Housing Development Projects Account	445,405.00	64,700.10
Educational Projects Account	135,438.00	(13,946.09)
Psychosocial Account		51,370.00
Ranaviru Anusmarana Projects Account	100,245.00	13,877.73
Disabled War Hero Welfare Projects Account	2,485.00	(84,292.32)
Subsidy Loan Account	19,382.63	3,830,533.39
	691,854.39	5,120,067.58

#### Note 29

	2013 Rs.Cts	2012 Rs.Cts
Excess on Property Revaluation / (Deficit)		
Balance at the beginning of the Time Period	6,033,333.33	6,033,333.33
General Account	2,800,000.00	2,800,000.00
Housing Development Projects Account	3,233,333.33	3,233,333.33

**Added**

Excess / (Deficit) on Revaluation for the time period	<b>75,801,956.88</b>	-
General Account	7,227,764.49	
Housing Development Projects Account	68,574,192.39	
Transfers	-	
General Account	3,233,333.33	
Housing Development Projects Account	(3,233,333.33)	
Balance at the end of the time period	<u>81,835,290.21</u>	<u>6,033,333.33</u>

**Note 30**

## Bank Balance

	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	2,260,073.62	2,175,910.31
Housing Development Projects Account	382,190.37	3,346,721.18
Educational Projects Account	1,655,650.00	(1,379,072.50)
Skills Development Project Account	342,835.00	400,000.00
Psychosocial Account	8,250,448.50	9,821,757.13
Ranaviru Anusmarana Projects Account	(1,441,704.00)	609,347.16
Disabled War Hero Welfare Projects Account	(997,624.50)	745,761.30
Subsidy Loan Account	<u>1,025,089.09</u>	<u>(2,301,238.15)</u>
	<u>11,476,958.08</u>	<u>13,419,186.43</u>

**Note 31**

## Savings Account Balances

	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
Housing Development Projects Account		764,750.43
Educational Projects Account	2,121,400.85	1,577,705.16
Psychosocial Account	615,530.53	549,523.27
	<u>2,736,931.38</u>	<u>2,891,978.86</u>

**Note 32**

## Short Term Investments

<b>2013</b>	<b>2012</b>
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	Rs.Cts	Rs.Cts
<b>32-1 Repurchases of the Treasury</b>		
General Account	6,767,324.52	
Subsidy Loan Account		2,828,581.10

**32-2 Funds Management Account**

General Account	5,783,891.36	7,086,737.60
Housing Development Projects Account	70,792,824.02	111,708,976.36
Educational Projects Account	320,802.93	(78,404,922.41)
Skills Development Project Account	308,896.14	1,650,086.14
Psychosocial Account	1,851,764.01	(43,602,800.96)
Ranaviru Anusmarana Projects Account	657,193.54	5,441,776.10
Disabled War Hero Welfare Projects Account	564,460.31	(10,648,004.03)
Subsidy Loan Account	71,955,488.65	83,485,789.87
	<u>159,002,645.48</u>	<u>79,546,219.77</u>

**Note 33**

Salaries and Wages	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	13,954,932.95	13,516,252.59
Subsidy Loan Account	<u>2,591,040.00</u>	<u>2,840,010.00</u>
	<u>16,545,972.95</u>	<u>16,356,262.59</u>

**Note 34**

Employees Provident Fund	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	1,674,592.01	1,614,777.39
Subsidy Loan Account	<u>310,924.80</u>	<u>342,241.20</u>
	<u>1,985,516.81</u>	<u>1,957,018.59</u>

**Note 35**

Employees Trust Fund	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	418,648.01	403,694.35
Subsidy Loan Account	<u>77,731.20</u>	<u>85,560.30</u>
	<u>496,379.21</u>	<u>489,254.65</u>

**Note 36**

Gratuity Allowances	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	899,539.39	1,421,690.00
Subsidy Loan Account	<u>87,350.00</u>	<u>144,590.00</u>
	<u>986,889.39</u>	<u>1,566,280.00</u>

**Note 37**

Overtime Payments	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account		150,000.00
Subsidy Loan Account	<u>360,641.07</u>	<u>304,935.40</u>
	<u>360,641.07</u>	<u>454,935.40</u>

**Note 38**



Allowances	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	1,188,000.00	1,232,000.00
Subsidy Loan Account	1,510,000.00	706,050.00
	<u>2,698,000.00</u>	<u>1,938,050.00</u>
<b>Note 39</b>		
Traveling Expenses	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
Subsidy Loan Account	633,143.85	603,969.15
	<u>633,143.85</u>	<u>603,969.15</u>
<b>Note 40</b>		
Stationery and Office Equipment	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	400,000.00	400,000.00
Subsidy Loan Account	1,200,831.67	1,531,319.54
	<u>1,600,831.67</u>	<u>1,931,319.54</u>
<b>Note 41</b>		
Fuel and Lubricants	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	260,000.00	220,000.00
Subsidy Loan Account	1,259,052.10	1,396,659.80
	<u>1,519,052.10</u>	<u>1,616,659.80</u>
<b>Note 42</b>		
Refreshment Expenses	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	44,198.00	59,367.00
Subsidy Loan Account	203,368.66	223,592.50
	<u>247,566.66</u>	<u>282,959.50</u>
<b>Note 43</b>		
Vehicle Maintenance Expenses	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	435,000.00	350,000.00
Subsidy Loan Account	3,316,548.14	2,266,666.45
	<u>3,751,548.14</u>	<u>2,616,666.45</u>
<b>Note 44</b>		
Office Equipment Maintenance Expenses	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account		65,000.00
Subsidy Loan Account	215,376.51	27,184.96
	<u>215,376.51</u>	<u>92,184.96</u>
<b>Note 45</b>		
Building Maintenance Expenses	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
Subsidy Loan Account	67,650.00	10,747.80
	<u>67,650.00</u>	<u>10,747.80</u>
<b>Note 46</b>		
Traveling (Vehicle Rent)	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>

Subsidy Loan Account	92,500.00	380,055.87
	<u>92,500.00</u>	<u>380,055.87</u>
<b>Note 47</b>		
Telephone Bills	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	400,000.00	400,000.00
Subsidy Loan Account	210,621.37	599,137.16
	<u>610,621.37</u>	<u>999,137.16</u>
<b>Note 48</b>		
Postal Fees	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	80,000.00	60,000.00
Subsidy Loan Account	221,200.00	140,147.50
	<u>301,200.00</u>	<u>200,147.50</u>
<b>Note 49</b>		
Electricity	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account		200,000.00
Subsidy Loan Account	767,162.54	10,390.95
	<u>767,162.54</u>	<u>210,390.95</u>
<b>Note 50</b>		
Water	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	200,000.00	85,000.00
Subsidy Loan Account	117,305.90	192,323.00
	<u>317,305.90</u>	<u>277,323.00</u>
<b>Note 51</b>		
News Papers	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account		35,600.00
Subsidy Loan Account	27,440.00	
	<u>27,440.00</u>	<u>35,600.00</u>
<b>Note 52</b>		
Insurance	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	244,955.00	240,500.00
Subsidy Loan Account	21,019.64	170,231.13
	<u>265,974.64</u>	<u>410,731.13</u>
<b>Note 53</b>		
Sanitary Services	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account		327,500.00
Subsidy Loan Account	580,007.50	171,136.80
	<u>580,007.50</u>	<u>498,636.80</u>

**Note 54**

Security Services	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account		1,297,917.21
Subsidy Loan Account	1,695,097.56	
	<u>1,695,097.56</u>	<u>1,297,917.21</u>

**Note 55**

Welfare Activities	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account		116,527.00
Subsidy Loan Account		
	<u>-</u>	<u>116,527.00</u>

**Note 56**

Lease Rent	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account		
Subsidy Loan Account		1,600,000.00
	<u>-</u>	<u>1,600,000.00</u>

**Note 57**

Rates	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account		
Subsidy Loan Account	152,460.00	95,480.00
	<u>152,460.00</u>	<u>95,480.00</u>

**Note 58**

Consultancy and Legal Expenses	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account		
Subsidy Loan Account	162,000.00	
	<u>162,000.00</u>	<u>-</u>

**Note 59**

Audit Fees	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account		
Subsidy Loan Account	140,000.00	140,000.00
	<u>140,000.00</u>	<u>140,000.00</u>

**Note 60**

Office Equipment and Services	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
Subsidy Loan Account	217,853.60	105,825.60
	<u>217,853.60</u>	<u>105,825.60</u>

**Note 61**

Printing Expenses	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>

General Account		
Subsidy Loan Account	1,376,011.51	146,900.00
	<u>1,376,011.51</u>	<u>146,900.00</u>

**Note 62**

Translation Fees	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account		
Subsidy Loan Account	33,928.50	211,402.50
	<u>33,928.50</u>	<u>211,402.50</u>

**Note 63**

Training Expenses- Local	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account		
Subsidy Loan Account	209,000.00	28,500.00
	<u>209,000.00</u>	<u>28,500.00</u>

**Note 64**

Miscellaneous Expenses	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account		
Housing Development Projects Account		35,200.00
Educational Projects Account		33,000.00
Psychosocial Account		88,612.00
Ranaviru Anusmarana Projects Account		10,000.00
Disabled War Hero Welfare Projects Account	150.00	44,748.00
Subsidy Loan Account	170,692.40	27,229.00
	<u>170,842.40</u>	<u>238,789.00</u>

**Note 65**

<b>Housing Development Projects Account</b>	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
Sansada Conferences		579,952.00
District Awareness Programmes		693,129.01
Maintaining the Sansada actively to retain the members		314,024.84
Office		9,042.50
Providing Financial Aids at Emergencies	650,000.00	1,010,000.00
Sansada Cluster Programmes		342,144.75
National, Provincial and Regional Festivals		937,862.41
Villages	1,775,384.46	742,872.00
Providing Equipment and goods for the modle Ranaviru		
Villages	508,670.25	328,301.00
Children's Skills Programme		
Villages	354,000.00	269,597.00

Maintenance of Computers and obtaining new computer appliances	266,830.00	119,369.00
Acquisition of Lands	1,231,928.57	240,474.50
Mailapitiya Memorial Park	627,828.43	697,821.20
Regional Commemoration Parks and Halls	600,000.00	2,581,971.76
Encouraging Literature and arts		15,000.00
Housing Aids	14,453,500.00	13,280,000.00
Sevanata Diriya Housing Programme	282,414.56	
	<u>20,750,556.27</u>	<u>22,161,561.97</u>

#### Note 66

<b>Educational Projects Account</b>	<b>2013 Rs.Cts</b>	<b>2012 Rs.Cts</b>
Investment of Savings Scholarship for Ranaviru Children	9,653,202.51	12,840,754.80
G C E O/L, A/L Scholarship	1,476,000.00	1,100,500.00
Scholarships for University Students	768,000.00	46,000.00
Appraisal of children who passed 5 year Scholarship	2,140,000.00	1,500,000.00
Foster Parent Scholarship Aids	6,030,050.00	5,960,100.00
Special Scholarship	636,500.00	
Donations for those with special skills to go abroad	732,000.00	
Ceremonies Related to Scholarship	106,446.00	328,542.00
Starting of new computer centers	1,279,500.00	873,600.00
Instructors' Fee for New and Existing Computer Centers	2,538,000.00	2,778,000.00
Appreciating the scholarship holders for higher education	1,060,200.00	
Establishment of New Technological Methods		170,141.36
Festival Activities in Computer Centers	57,634.00	121,133.50
Computer Certificates	9,000.00	
Training of Computer Instructors by Coordination of Institutions	475,830.52	732,243.00
Granting Semi- Scholarships for Education and Professional Courses	933,650.00	474,050.00
Instructors' Allowances for Ranaviru Villages ( Dancing /	940,000.00	1,214,226.55
Follow up the loan aids		139,801.50
Observation Visits (Three Wheelers, Bathroom Equipment and Housing Aids)		6,000.00
Operational Expenses of Ranaviru Divineguma		2,819,635.00
	<u>28,836,013.03</u>	<u>31,104,727.71</u>

#### Note 67

<b>Skills Development Project Account</b>	<b>2013 Rs.Cts</b>	<b>2012 Rs.Cts</b>
Self Employment Aids	1,200,000.00	1,200,000.00
Employment	170,340.00	318,856.62
Organization of festivals (Three wheelers, Mapiya Surekuma and Housing Aids)	50,379.00	35,479.25
	<u>1,420,719.00</u>	<u>1,554,335.87</u>

#### Note 68

<b>Psychosocial Account</b>	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
Sansada Conferences	253,938.00	
Maintaining Sansadas actively to retain members	228,044.00	
Making aware the districts	780,142.40	
Sansada Cluster programmes	312,908.00	
National, Provincial and Regional Festivals	1,488,483.30	
Filed Survey and Project regulation	400,780.00	131,889.00
Follow up the loan aids	229,883.50	
	<u>3,694,179.20</u>	<u>131,889.00</u>

**Note 69**

<b>Ranaviru Anusmarana Projects Account</b>	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
Ranaviru Day	7,559,172.61	7,810,588.47
Awarding of Medals	1,977,159.80	8,775,934.87
Establishment of War Hero Libraries	64,799.00	
heroes		11,800.00
Activities with external instituions	2,240,621.49	523,489.00
Media Advertsing and other activities related to media	4,977,521.08	3,343,071.40
Providing Benefits of Mapiya Rekaarana	49,770,000.00	1,667,250.00
Advertising and Operational Expenses of mapiya Rakawarana	461,162.10	19,542,641.85
Literary Festival "Ranaviru Suwada" and Awarding		
Ceremony	4,317,008.00	4,813,119.55
Spiritual Programmes in Ranaviru Villages	44,400.00	
Ranaviru Mapiya Surekuma	10,333,500.00	9,336,041.15
Ranaviru Female Force	2,545,709.44	
Identity Cards of Ranaviru Sansada	90,403.83	
Home Gardening Competitions in Ranaviru Villages	80,000.00	259,375.76
Leadership Skills Development Programmes	807,985.00	
Establsihment of a data base	3,800.00	551,775.64
Spiritual and social programmes	1,135,141.00	
	<u>86,408,383.35</u>	<u>56,635,087.69</u>

**Note 70**

<b>Disabled War Hero Welfare Projects Account</b>	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
Psychological workshops	395,469.00	334,238.54
Medical Aids	4,610,824.25	1,702,731.75
Awareness Programmes for the Guardians of the War		
Heros		51,904.00
Skills Developemnt Programme		
Medical Clinics	525,196.40	414,207.10
Providing Sanitary Facilities	11,465,000.00	4,820,000.00
Prviding equipments for disabled War Heroes	2,276,391.50	2,861,390.00

Training Workshops for disabled war heroes	325,329.50	795,723.30
Providing equipment for war hero families		2,147,500.00

<u>19,598,210.65</u>	<u>13,127,694.69</u>
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**Note 71**

Transfers between projects

	<b>2013</b>	<b>2012</b>
	<b>Rs.Cts</b>	<b>Rs.Cts</b>
General Account	(3,273,763.60)	(2,152,645.70)
Housing Development Projects Account	185,013,187.53	62,882.48
Educational Projects Account	(95,838,844.00)	285,491.85
Skills Development Project Account	(9,709.00)	721,391.66
Psychosocial Account	(12,313,220.56)	662,610.91
Ranaviru Anusmarana Projects Account	(43,635,724.00)	433,731.65
Disabled War Hero Welfare Projects Account	(29,273,446.00)	117,131.00
Subsidy Loan Account	(668,480.37)	(130,593.85)
	<u>0.00</u>	<u>-</u>

**RanaviruSeva authority**  
**Financial Statements and Accounting Policies for the year 2013**

**General**

RanaviruSeva Authority is an institutions established by RanaviruSeva Authority Act No 54 of 1999. The task of this institution is to promote the welfare of the members of the armed forces and the police and the dependents of those who are disabled, demised or disappeared in the battlefield

Financial statements of this authority have been prepared in line with the accounting standards of the public sector on the basis of historical cost concept. The impact of the inflation has not been adjusted for the financial statements.

**Accounting Time Period**

Accounting time period is from 01-01-2013 to 31-12-2013

**Accounting government grants**

Recurrent grants received from the government have been adjusted into income expenditure account and the capital grants have been adjusted into government contribution.

**Assets and the basis on which they are evaluated**

**Tangible assets and depreciations**

Depreciations have been calculated in following ratios annually in simple method on the basis of cost/revaluation value.

Land	-
Buildings and construction	5%
Furniture and Equipment	15%
Machinery and equipment	15%
Vehicle	20%

Furniture and equipment and machinery and equipment purchased in year 2013 have been accounted on the cost and the other furniture and equipment and machinery, equipment and vehicles have been accounted on revaluation value as at 31-12-2013. Building of the head office has been accounted on revaluation value and the buildings of Mailapitiya National War Memorial Park have been accounted on cost.



## **Stocks**

Trade stocks, stationery and consumable goods stocks are evaluated on cost. Cost has been calculated on first receipts and first issuance basis.

## **Debtors and other values due to be recovered**

Debtors and the other values to be recovered are indicated in the value which was estimated to be realized.

## **Liabilities and Allocations**

### **Current Liabilities**

Current liabilities are the values which are to be paid on the prescribed date or the values which are to be paid within a year from the date of the balance sheet.

### **Allocations**

The accounting policy for the allocation of gratuity allowances is to allocate allowances on the number of years the employees complete from the date of joining the employment.

The accounting policy for the allocation of doubtful debts is to allocate provisions considering 1% of the debtors as at the date of the balance sheets.

### **Contingent liabilities**

Following cases have been filed against the Authority by external parties as at 31-12-2013

<b>Case No</b>	<b>Complainants</b>	<b>Matter</b>
SCFR/24/2008	K.A. Silawathi	A case has been filed at the Supreme Court on a violation of Human Rights
C/alt/96/11	D.B.A.S.K. Jayathilaka	An appeal has been filed at the High Court against the judgement given at the Labour Tribunal
LT/AD/37/2013	K.A. Silawathi	Has filed an appeal A case has been filed on the termination of the service
K/MS/5/314/2011	A.P Rathnapala and S.P. Jayathilaka	A complaint has been made to the Commissioner of Labour on the payment of EPF

Cases mentioned above were not finalized as at the date of issuing the financial statements and since contingent liabilities cannot be determined, no allocation has been made in this regard.

### **Income and Expenditure**

Income and expenditure are accounted on accrued basis.

#### **Income from Lotteries**

National Lotteries Board credit a percentage of the turn over from Supiri Vasana Sampatha to the Government Consolidated Fund for Ranaviru Seva Authority and it is accounted as the income from lotteries. Provisions which have not been released to the authority by the government are accounted as due income from lotteries.

The capital borne by the authority for the projects has been 100% allocated and written in the income and expenditure account and they are being maintained.

#### **Note**

##### **Donations**

Local and foreign donors donate money to Ranaviru Seva Authority and the funds are given away for the education of the children of the war heroes. In addition these funds are used for special purposes mentioned by the donors.

##### **Investments**

Ranaviru Seva Authority maintains a fixed deposit at National Savings Bank and scholarships are provided to the children of the war heroes.

Balances of the 08 current accounts of the authority are invested in a Fund Management Account at Bank of Ceylon on short term basis.

Provisions allocated for gratuity payments are temporarily invested in the treasury.

Following projects are implemented by the Authority

Project	Account
Housing, Land, Infrastructure Facility and Services Division	Housing Development Project Account
Cultural and Social Welfare Division	War Hero Commemoration and Welfare Projects
Employment and Entrepreneurship Division	Skills Development Projects Accounts
Education and Higher Education Division	Education Projects Account
Physical and Psychological Empowerment Division	Disabled war Hero Welfare Projects Account
Divisional Division	Psychosocial Projects Account
Relief Loans Division	Subsidy Loans Account
Establishments and Administrative	General account