

Annual Report & Accounts 2015



Rajarata University of Sri Lanka
Mihintale

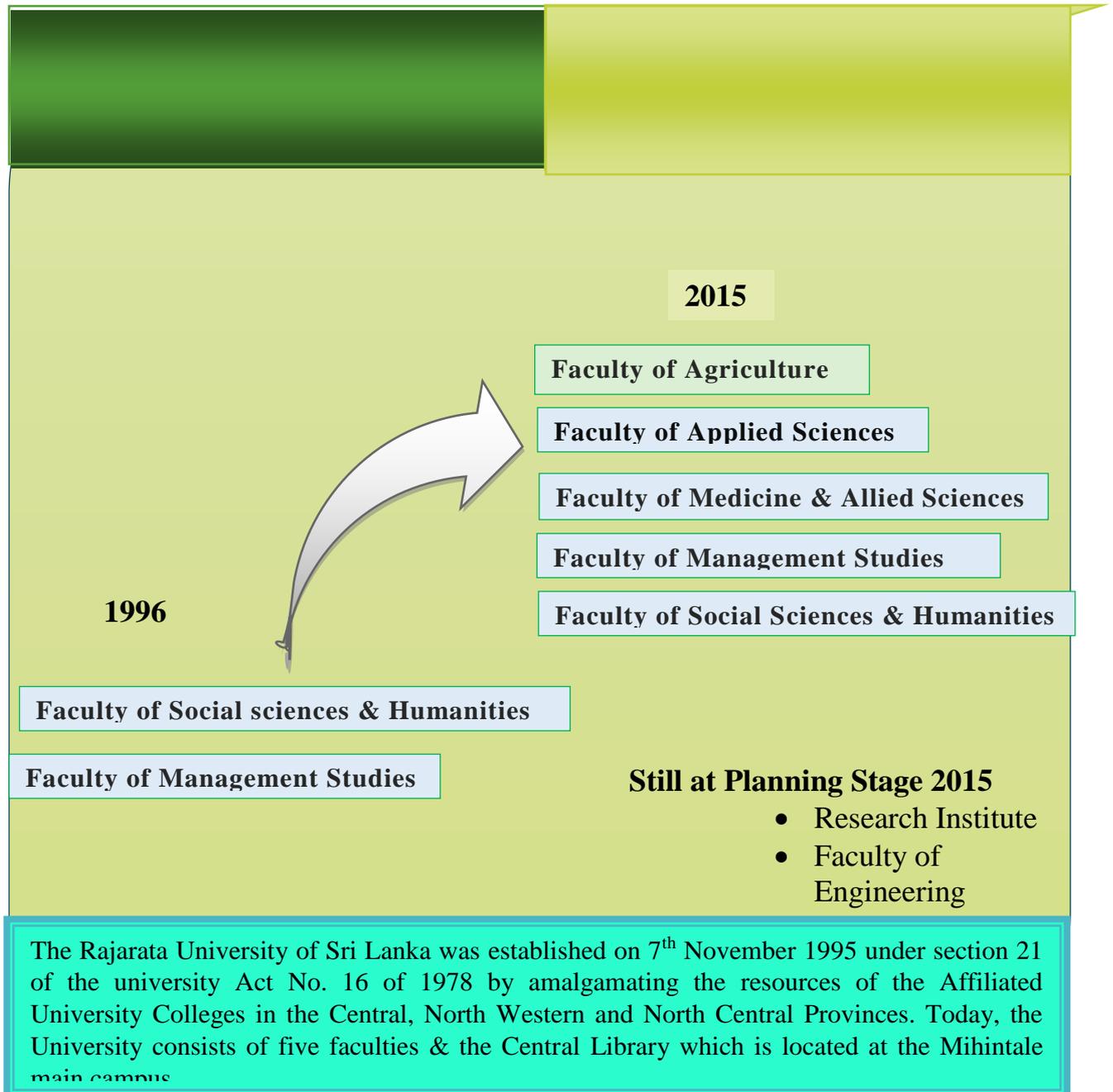
The Annual Report of the Rajarata University of Sri Lanka provides a comprehensive summary of institutional overview of the Academic activities & achievements. The information contained here is submitted by the respective institutions and compiled by the Statistics & Information Division.

English Editor: R.M. Dhanapala





1996 - 2015





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The Vision & Mission

01. VISION



To be a center of excellence in the higher education and research.

02. MISSION



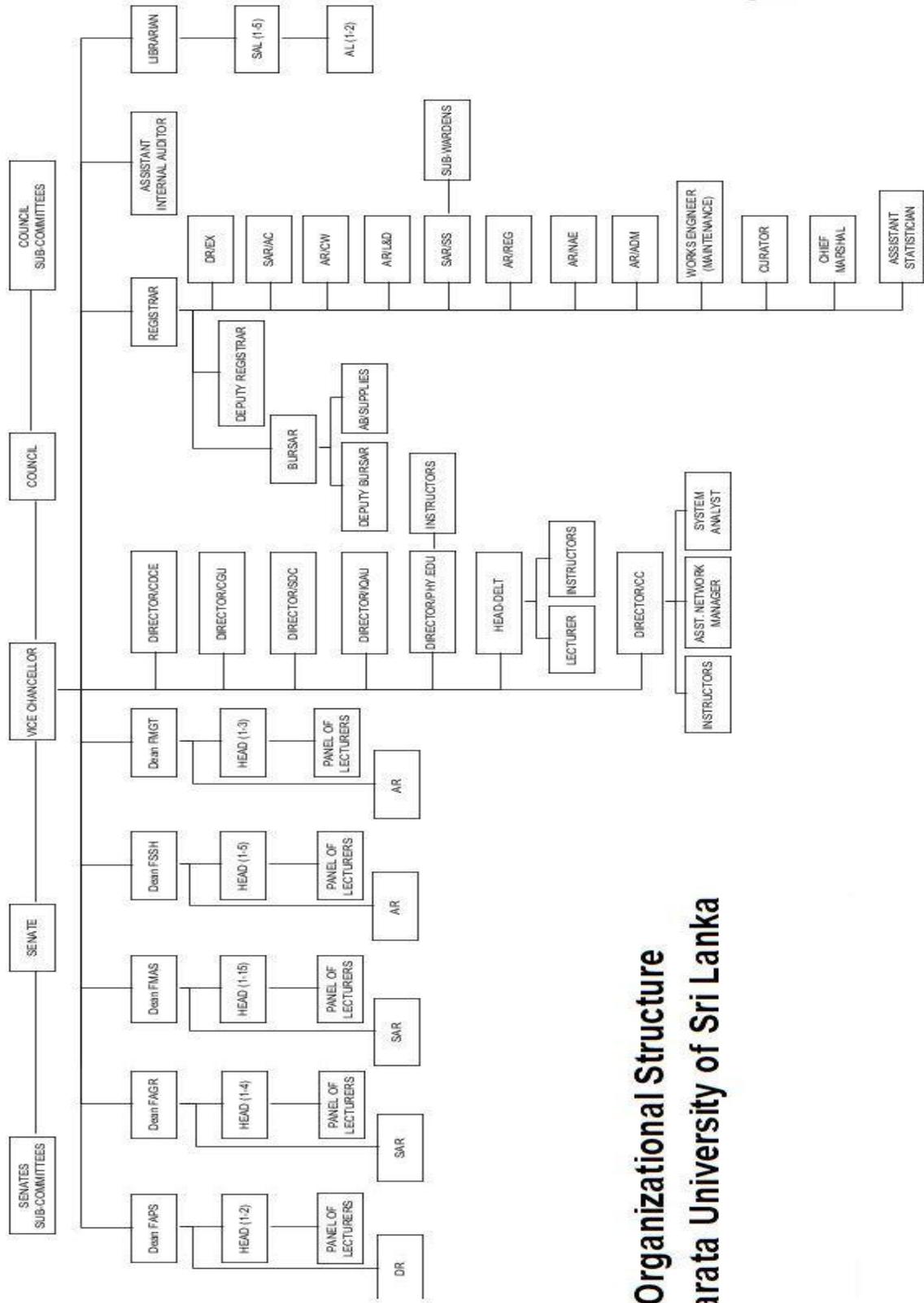
To produce innovative intellectuals capable of taking challenges in the context of global development through the competencies developed from the academic programmes, research and training of wide nature.

03. VICE CHANCELLOR'S MESSAGE

Rajarata University of Sri Lanka is blessed with its religious location where the early Buddhist civilization established in 3rd Century B.C. By the year 2015, university completed 20 years of service in the higher education to educate undergraduates in five academic disciplines namely, Management Studies, Social Sciences and Humanities, Agriculture, Applied Sciences and Medicine and Allied Sciences. Student intake and graduate output were 1214 and 922 respectively in 2015. Permanent academic staff available was nearly 200 and they were attached to 28 academic departments. Total number of non-academics deployed were nearly 400. Dependence on visiting staff in two faculties, Medicine and Allied Sciences and Social Sciences and Humanities were to be noted higher while other faculties managed their programmes with the available staff. Research and their publications were approximately 237 and 15 academics have been received awards for significant research findings. Establishing a Center for Distance and Continuing Education (CDCE) and streamlining the academic and administrative functions of external undergraduate programme and certificate and diploma programme have also made a considerable progress. Strengthening of existing postgraduate programmes and commencing a postgraduate Diploma in Education is a notable initiative. Several construction projects and rehabilitation work had been completed and capital grants utilization was nearly Rs. 437 Mn and it was more than Rs. 100 Mn. compared to the year 2014. Generated income through the external programmes comes under University generated funds and it has been used to procure some vehicles, for construction projects, facility improvement and staff development activities of the respective faculties. With all these improvements, university has been able to secure 6137th position in Web metric Ranking of Universities.

Prof. Ranjith Wijayawardana
Vice Chancellor

3.1 Organizational Structure



**Organizational Structure
Rajarata University of Sri Lanka**

3.2 Introduction



Introduction

Rajarata University of Sri Lanka is located in the historic township of Mihintale, situated 15 kilometers away from Anuradhapura - the ancient capital city of Sri Lanka. The University was established on 7th November, 1995 by an Act of Parliament. Mihintale, marks the inception of the recorded Sri Lankan civilization, and had been a prominent centre of education and culture. Continuing this historical tradition, the University is expected to produce innovative intellectuals capable of facing challenges of global change and Development.

“Pagnaapaasaadamaaruyhadheero bale avekkhati...” (Having climbed the mansion of wisdom, the wise looks at the less fortunate.....” (Dhammapada)

3.3 The Governing Council & Senate

The Governing Council

Ex-Officio Members

Prof. Ranjith Wijewardana

Chairman

Deans of Faculties

Dr. M.G.T.S Amarasekara

Faculty of Agriculture

Dr. B.A Karunarathna

Faculty of Applied Sciences

Mr. P.D.N.K Palihena

Faculty of Management studies

Prof. S.H Siribaddana

Faculty of Medicine and Allied Sciences

Dr. C.R Withanaachchi

Faculty of Social Sciences and Humanities

Appointed Members

Ven. A Sasanarathana Maha Thero

Prof. Madduma Bandara

Prof. Buddhi Marambe

Dr. M Ralapanawa

Dr. P.G Karunarathna

Mr. Jayalath Muththetuwegedara

Mr. Chamara Bandara

Mr. W.B Palugaswewa

Dr. W.M Jayasena

Senate Nominees

Dr. (Mrs) W.M Sriyani

Faculty of Applied Sciences

Dr. K.G.A Udayakumara

Faculty of Management Studies

The Senate and Its Membership

Prof. Ranjith Wijewardana

Vice-Chancellor

Deans of Faculties

Dr. M.G.T.S Amarasekara

Faculty of Agriculture

Dr. B.A Karunarathna

Faculty of Applied Sciences

Mr. P.D.N.K Palihena

Faculty of Management studies

Prof. S.H Siribaddana

Faculty of Medicine and Allied Sciences

Dr. C.R Withanaachchi

Faculty of Social Sciences and Humanities

Mrs. A.S. Siriwardhana

Librarian

Heads of the Departments

Dr. (Mrs) G.A.S. Ginigaddara	Dept. of Agriculture Systems
Mr. T.A.B.D Sanjeewa	Dept. of plant Science
Mr. M.H.J.P. Gunarathne	Dept. of Agriculture Engineering Soil Sciences
Dr. A.M Adhikari	Dept. of Animal & Food Sciences
Dr. E.M.R.K.B Edirisinghe	Dept. of Physical Sciences
Dr. W.M Sriyani	Dept. of Biological Sciences
Dr. K.G.A. Udayakumara	Dept. of Accountancy & Finance
Dr. P.M.B Jayathilaka	Dept. of Business Management
Mr. T.M.P.A.B Thennakoon	Dept. of Tourism & Hospitality Management
Dr. S.M.A Jayawardhana	Dept. of Anatomy
Prof. J.S. Edirisinghe	Dept. of Parasitology
Dr. S.P Wickramage	Dept. of Physiology
Prof. D.J. Weilgama	Dept. of Microbiology
Dr. S.D Pilapitiya	Dept. of Medicine
Prof. P.A.J Perera	Dept. of Biochemistry
Dr. S.P.B. Thalaspitiya	Dept. of Surgery
Dr. S.B. Agampodi	Dept. of Community Medicine
Dr. N. Hettigama	Dept. of Obstetrics & Gyneaocology
Dr. A.B. Senevirathna	Dept. of Forensic Medicine
Dr. M.A.C.S Jayasumana	Dept. of Pharmacology
Dr. R.P.I.R Prasanna	Dept. of Social Sciences
Dr. (Rev.) O. Chandrasiri	Dept. of Humanities
Dr. D.T Mendis	Dept. of Archaeology & Heritage Management
Dr. J.M.S.B Jayasundara	Dept. of Environmental Management
Dr. D.M.W.K Dissanayake	Dept. of Languages

Professors:

Prof. Sanath Hettiarachchi	Prof. of Biological Sciences
Prof. P.A. Weerasinghe	Prof. in Plant Science
Prof. A Lagamuwa	Prof. in Archaeology
Prof. Y.M Wickramasinghe	Prof. in Agric: Economic

Faculty Nominee

Dr. Ms. D.A.U.D Devasinghe	Faculty of Agriculture
Dr. P.H.P. Prasanna	Faculty of Agriculture
Dr. P.L Hettiarachchi	Faculty of Applied Sciences
Dr. U. Dahanayake	Faculty of Applied Sciences
Dr. W.P. Wijewardhana	Faculty of Management Studies
Mr. R.K.D. Randeni	Faculty of Management Studies
Dr. (Miss) R.M.U. Ratnayaka	Faculty of Medicine & Allied Sciences
Dr. S.P.A.S. Senadheera	Faculty of Medicine & Allied Sciences
Dr. B.T.B. Wijerathna	Faculty of Medicine & Allied Sciences
Dr. Sena Nanayakkara	Faculty of Social Sciences & Humanities

On Invitation

Mr. P.S Palliyaguruge	Director/ Computer Center
Mr. R.M. Danapala	Head/ English Language Teaching Unit

In Attendance

Mr. S.H. Uwaisulkarni	Deputy Registrar Examination Division
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Administrative Staff Details As at 31.12.2015

Mr. A.M.G.B Abesinghe	Registrar
Mr. Fasil-UR-Rahaman	Bursar
Mr. S.M Seelarathna	Works Engineer (Civil) - Grade 1
Mr. N.C SudathSenaka	Deputy Registrar
Mr. S.H Uwaisulkarni	Deputy Registrar
Mr. D.C.C.P Wimalasena	Curator (Landscape) Grade 01
Mr. E.W.M.S.U Wijesinghe	Director, Physical Education
Mr. S.S.K Godakumbura	Senior Assistant Bursar
Mr. S.A.I Somarathna	Senior Assistant Registrar
Mr. C Hettige	Senior Assistant Registrar
Mr. W.M.U Keerthirathna	Senior Assistant Registrar
Mr. A.R Ramesh	Senior Assistant Registrar
Mrs. R.M.P.D Rathnayaka	Assistant Registrar
Mr. M.M.S Sanjeewa	Assistant Registrar
Mr. D.M.R Samantha	Assistant Bursar
Mr. J.M.S.K Jayalath	Assistant Bursar
Miss. M.W.R.S Rupasinghe	Assistant Internal Auditor
Mr. D.M.C.U.K Dissanayake	Assistant Registrar (Library Services)
Mr. W.B Dissanayaka	Assistant Registrar
Mrs. H.P Gunawardhane	Assistant Registrar
Mr. W.M.K Upuldeniya	Assistant Registrar
Miss. H.S.M.D.S.M Samarakone	Assistant Registrar
Miss. P.J Senevirathne	Assistant Registrar
Miss. S.D.S.K Samarathunga	Assistant Registrar
Mr. M Arunshankar	Assistant Registrar
Mrs. M.A.N.N Kumari	Personal Secretary
Mr. B.W.N.J Samaraweera	Farm Manager

3.4 Performance of the University



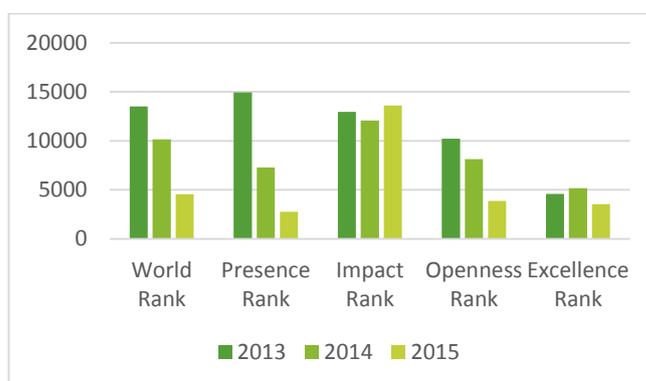
Rajarata University Web Ranking

Established in 1996, Rajarata University was just 19 years by 2015. During this short period the position of the University, witnessed a significant rise in the national ranking of Universities, particularly in the last three years as given in the Table below. Thus by 2015 it was able to elevate its position by 3 ranking positions. In the world rankings it gained 5617 ranking steps since 2013. Similarly, in the 'Present Rank' the rise in the position of Rajarata University was even more prominent although it's 'Impact Rank', 'Openness Rank' and the 'Excellence Rank' had been somewhat slow and sluggish.

Table: 01 Web Rankings*

Year	2013	2014	2015
World Rank	13494	10153	4536
University Rank	15	11	08
Present Rank	14942	7273	2768
Impact Rank	12952	12059	13617
Openness Rank	10219	8142	3863
Excellence Rank	4583	5155	3532

Fig. A: A Graphic Presentation of the University Web Rankings



* Definitions of Terms are as given in the Web: <http://studentlanka.com>

Table: 02 Faculties and Academic Departments of the University

Faculty	Dean of the Faculty	Department	Head of the Department
Faculty of Agriculture	Dr. M.G.T.S Amarasekara	Agriculture System	Dr. (Mrs.) G.A.S. Ginigadda
		Engineering & Soil Sciences	Mr. M.H.J.P Gunarathna
		Plant Science	Mr. T.A.B.D Sanjeewa
		Animal Sciences	Dr. A.M.J.B Adikari
Faculty of Applied Sciences	Dr. B.A Karunarathna	Physical science	Dr. E.M.R.K.B Edirisinghe
		Biological Science	Dr. (Mrs.) W.M Sriyani
		Information Communication Technology	
Faculty of Management Studies	Mr. P.D.N.K Palihena	Accountancy and Finance	Dr. K.G.A. Udayakumara
		Business Management	Dr. P.M.B Jayathilaka
		Tourism and Hospitality Management	Mr. T.M.P.A.B Thennakoon
Faculty of Medicine & Allied Sciences	Prof. S.H Siribaddana	Department of Anatomy	Dr. S.M.A Jayawardhana
		Department of Physiology	Dr. S.P Wickramage
		Department of Biochemistry	Prof. P.A.J.Perera
		Department of Pharmacology	Dr. M.A.C.S Jayasumana
		Department of Pathology	
		Department of Parasitology	Prof. J.S. Edirisinghe
		Department of Community Medicine	Dr. S.B. Agampodi
		Department of Family Medicine	
		Department of Microbiology	Prof. D.J. Weilgama
		Department of Forensic Medicine	Dr. A.B. Senavirathna
		Department of Medicine	Dr. S.D Pilapitiya
		Department of Surgery	Dr. S.P.B. Thalgaspitiya
		Department of Obstetrics and Gynecology	Dr. N. Hettigama
		Department of Physic try	
Department of Pediatrics	Dr. G.G.G.T. Amarakoon		
Faculty of Social Sciences & Humanities	Dr. C.R. Withanachchi	Social Sciences	Dr. R.P.I.R Prasanna
		Environmental Management	Dr. J.M.S.B. Jayasundara
		Humanities	Dr.(Rev) O Chandrasiri
		Archaeology and Heritage Management	Dr. D.T. Mendis
		Languages	Dr. D.M.W.K. Dissanayake

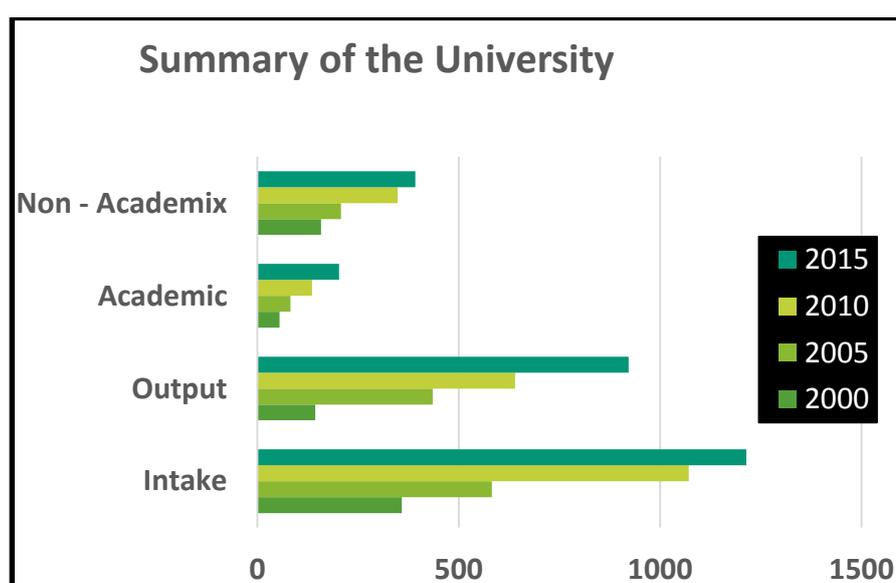
Table: 03 Summaries of Performance Data by Faculties in 2015

Name of the faculty	No of Departments	Academic Staff	Awards Received	No of Research Projects	No of Innovation	Journals	Books	Articles
Faculty of Agriculture	04	39	02	124	08	24	02	15
Faculty of Applied Sciences	02	37	01	47	01	28	00	66
Faculty of Management Studies	03	38	00	42	00	01	00	00
Faculty of Medicine & Allied Sciences	15	48	09	00	00	39	00	00
Faculty of Social Sciences & Humanities	04	33	03	20	02	14	12	36
Total	28	195	15	233	11	106	14	117

No of Journal Papers, Books & Articles

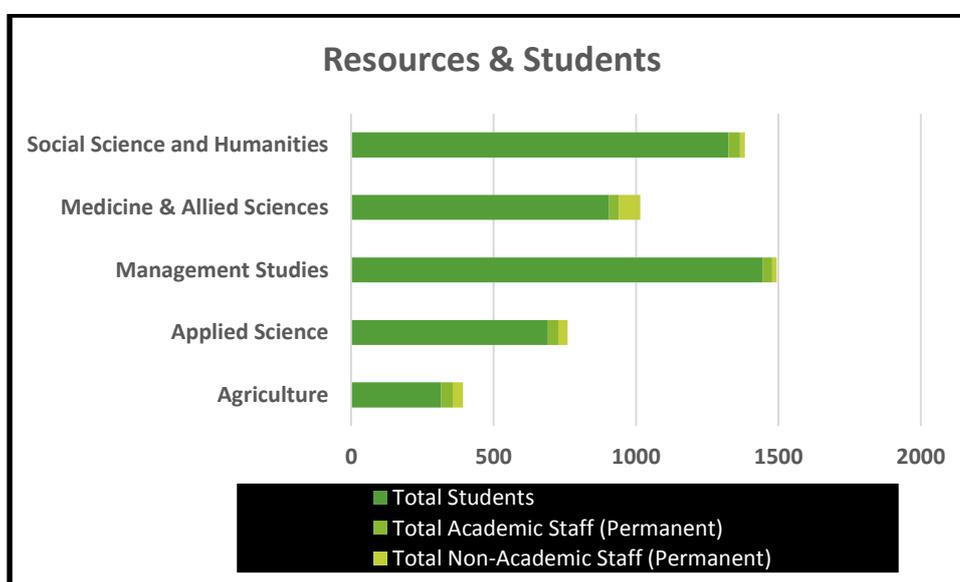
Table: 04 Summary of Student (Convocation & Intake) and Faculty of Staff Information as at 31st December 2015

Year	Intake	Output	Staff	
			Academic	Non-Academic
2000	359	144	55	158
2005	582	435	82	208
2010	1071	640	136	348
2015	1214	922	203	392



04. DETAILS OF RESOURCE AND STUDENTS

Faculty	Total Students	Total Academic Staff (Permanent)	Total Non-Academic Staff (Permanent)
Agriculture	316	40	37
Applied Science	691	36	33
Management Studies	1445	33	16
Medicine & Allied Sciences	905	36	74
Social Science and Humanities	1325	40	17
Total	4682	203	177



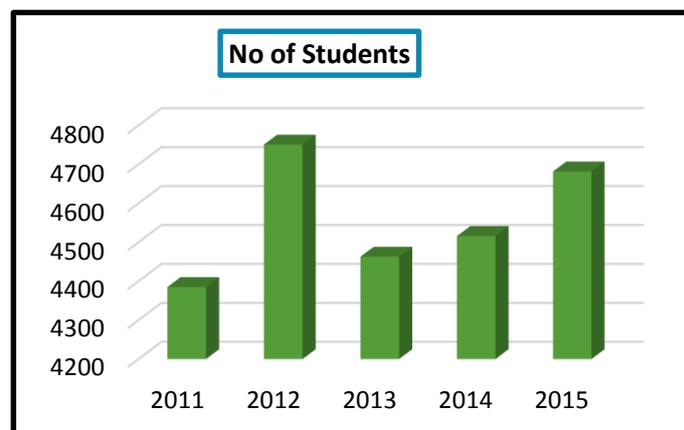
05. DETAILS OF LOCAL STUDENTS

Faculty	Course	Medium	1 st year Student		2 nd year Student		3 rd year Student		4 th year Student		5 th year Students		Total
			M	F	M	F	M	F	M	F	M	F	
Agriculture	BSc Agriculture	English	24	61	26	64	19	56	25	41			316
Applied Sciences	BSc	English	43	75	38	51	50	67	4	22			350
	BSc – ICT	English	37	37	12	53	32	61	6	7			245
	BSc – Health Promotion	English	3	14	10	22	8	33	2	4			96
Management Studies	BSc Management	English	17	20	16	17	16	20	18	17			1445
Medicine & Allied Sciences	MBBS	English	51	13	73	10	65	11	58	12	69	11	905
Social Sciences and Humanities	BA	English & Sinhala	54	31	53	29	88	41	30	85			1325
Total			38	83	37	76	42	95	31	45	69	111	4682

M - Male

F -Female

Year	No of Student
2011	4385
2012	4751
2013	4463
2014	4516
2015	4682



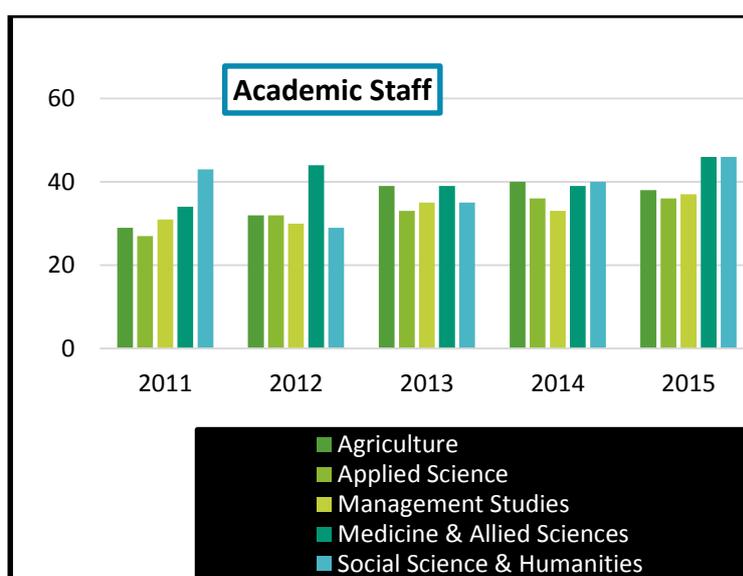
06. DETAILS OF FOREIGN STUDENTS

Faculty	Subject	Medium	1 st year Students	2 nd year Students	3 rd year Students	4 th year Students	Total
Agriculture							
Applied Sciences	Applied Science	En				02	02
Management Studies	Tourism & Hospitality	En					
Medicine & Allied	MBBS	En	03	03	02	02	10
Social Sciences and Humanities							

07. ACADEMIC STAFF

Faculty	2011	2012	2013	2014	2015
Agriculture	29	32	39	40	38
Applied Science	27	32	33	36	36
Management Studies	31	30	35	33	37
Medicine & Allied Sciences	34	44	39	39	46
Social Science & Humanities	43	29	35	40	46
Total	164	167	181	188	203

Summary of the Staff in the University as at 31st December of the Five Years



7.1 Details of the Academic Staff -Permanent

Faculty	Professor	Senior Lecturer	Lecturer	Lecturer (Prob.)
Agriculture	03	21	01	13
Applied Sciences	01	20	01	14
Management Studies	01	17	07	12
Medicine & Allied Sciences	02	13	07	24
Social Sciences & Humanities	02	15	21	08
Total	09	86	108	
Approved Cadre	28	92	183	
Vacancies Cadre	19	6	75	

7.2 Academic Staff - Temporary, Contract, Visiting, etc...

Faculty	States	Professor	Senior Lecturer	Lecturer	Demonstrator	Tutor	Visiting
Agriculture	Temporary	-	-	05	27	-	-
	Contract	-	-	-	-	-	
	Assignment Basis	-	-	-	-	01	
Applied Science	Temporary	-	02	06	23	04	39
	Contract	-	-	-	-	-	
	Assignment Basis	-	-	-	-	01	
Management Studies	Temporary	-	-	08	-	-	24
	Contract	-	-	-	-	-	
	Assignment Basis	-	-	-	-	01	
Medicine & Allied Sciences	Temporary	-	-	03	22	-	62
	Contract	-	01	-	-	-	
	Assignment Basis (Se.	04	-	-	-	-	
Social Sciences & Humanities	Temporary	-	01	06	-	-	67
	Contract	-	-	-	-	-	
	Assignment Basis	-	-	-	-	01	
Total		04	04	28	72	08	192

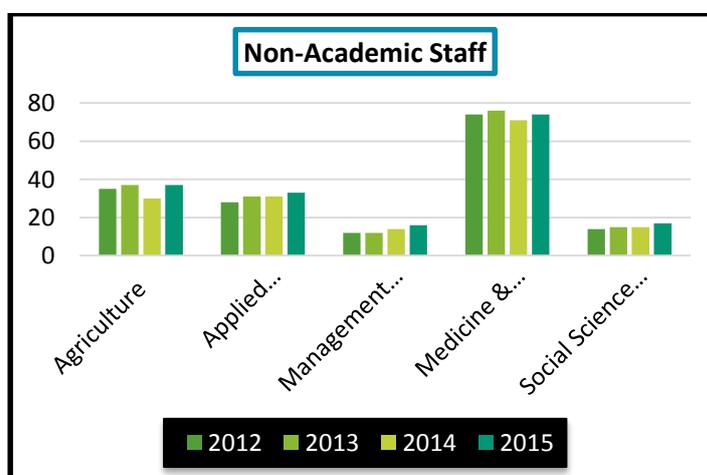
7.3 Library & Academic Support Staff

Post	Number of Positions
Librarian	1
Senior Assistant Librarian Grade I/II	4
Assistant Librarian	1
Career Advisor/Career Counselors	1
Programmer Cum Systems Analyst, Grade II	2
Assistant Network Manager	1
Assistant Statistician	1
System Engineer	-
Instructor in Physical Education	5
Instructor in Computer Technology	4
Instructor in English	1
Total	21

08. NON- ACADEMIC STAFF

Non Academic Staff in the University as at 31st December of the four years

Faculty	2012	2013	2014	2015
Agriculture	35	37	30	37
Applied Science	28	31	31	33
Management Studies	12	12	14	16
Medicine & Allied Sciences	74	76	71	74
Social Science & Humanities	14	15	15	17
Total	163	171	161	177



Non-Academic Staff

Faculty/Department	Most senior	Senior Staff	Junior Staff	Minor Employees
Vice Chancellor's office	-	1	1	2
Registrar's office	1	-	1	1
Capital Division	-	1	2	1
Internal Audit	-	1	1	1
Academic Establishment Division	-	1	5	1
Non Academic Establishment Division	-	1	4	1
Student & Welfare Service	-	1	5	1
Examination & Academic Service	1	-	5	3
Financial Administration	1	-	10	2
Stores & Supplies Service	-	1	6	2
English Language Teaching Unit	-	-	1	1
Legal & Documentation	-	1	0	1
Chief Marshal office	-	-	1	-
Center for Distance Continue Education	-	1	3	1
Administration Service	-	1	6	27
Security	-	-	3	1
Computer Unit	-	-	1	3
Physical Education	1	-	1	3
Faculty of Agriculture	-	2	19	16
Faculty of Applied Science	1	-	17	15
Faculty of Management Studies	-	2	9	5
Faculty of Medicine & Allied Science	-	3	41	30
Faculty of Social Science & Humanities	-	1	8	8
Maintenance	1	1	8	19
Landscaping	1	-	5	4
Health Center	-	-	3	1
Hostel	-	-	8	7
Library Service	-	1	15	17
Staff Development Centre	-	-	1	-
Career Guidance Unit	-	-	1	-
Total	7	20	191	174

Category	Approved Cadre	Present Staff	Cadre Vacancies
Administration Staff (Most senior/Senior staff)	35	27	8
Clerical Staff (Junior staff)	231	191	40
Primary Staff (Minor Employees)	200	174	26

09. DETAILS OF RESEARCH, INNOVATION AND PUBLICATIONS

Subject	Published	Presented
Faculty of Agriculture		
No of Research	124	-
No of Innovations	08	-
No of Journals	24	-
No of Books	02	-
No of Articles	15	-
Faculty of Applied Science		
No of Research	47	23
No of Innovations	01	-
No of Journals	28	-
No of Books	-	-
No of Articles	66	30
Faculty of Management Studies		
No of Research	32	10
No of Innovations	-	-
No of Journals	01(2 issues)	-
No of Books	-	-
No of Articles	-	-
Faculty of Medicine and Allied Science		
No of Research	-	-
No of Innovations	-	-
No of Journals	39	-
No of Books	-	-
No of Articles	-	-
Faculty of Social Science		
No of Research	20	10
No of Innovations	02	-
No of Journals	14	02
No of Books	12	-
No of Articles	36	10
Total	471	85

Patents in 2015: 01. Capital, Technology & Knowledge based theory

02. Continuous interaction IMC theory

10. DETAILS OF PROGRAMMES, SEMINARS AND WORKSHOPS

Subject	Attended/ Planned	Completed (Published)	Presented / Conducted
Faculty of Agriculture			
No of Postgraduate Diploma Programmes	01	01	-
No of Undergraduate Degree Programmes	01	12	-
Faculty of Applied Science			
No of Postgraduate Degree Programmes	02	-	02
No of Degree Programmes (Undergraduate)	15	-	13
Faculty of Management Studies			
No of Postgraduate Degree Programmes	02	-	02
No of Degree Programmes	06	-	05
Faculty of Medicine and Allied Sciences			
No of Postgraduate Degree Programmes	01	-	01
No of Postgraduate Diploma Programmes	-	-	02
No of Degree Programmes	16	-	22
Faculty of Social Sciences			
No of Postgraduate Degree Programmes	01	-	-
No of Postgraduate Diploma Programmes	-	-	10
No of Degree Programmes Undergraduate	01	-	-
Total	46	13	57

11. DETAILS OF AWARDS RECEIVED:

Subject	No of awards	No of Academics
Faculty of Agriculture		
Local Awards	02	02
National Awards	-	-
International Awards	-	-
Other	-	-
Faculty of Applied Science		
Local Awards	-	-
National Awards	01	01
International Awards	-	-
Other	-	-
Faculty of Management		
Local Awards	-	-
National Awards	-	-
International Awards	-	-
other	-	-
Faculty of Medicine and Allied Science		
Local Awards	02	02
National Awards	03	03
International Awards	04	02
other	-	-
Faculty of Social Science		
Local Awards	02	02
National Awards	-	-
International Awards	01	01
Other	-	-
Total	15	15

12. DETAILS OF COURSES:

Faculty	Course	Medium	Certificate	Diploma	Postgraduate	Master	M Phil	PhD
Agriculture	04							
Applied Science	11						01	01
Management Studies	04				01	01		
Medicine & Allied Science	01						09	
Social Science & Humanities	06			01				
Total	26			01	01	01	10	01

13. Details of Recurrent Expenditure

Subject	2014 (Rs.)	2015
a. Personal Emoluments	575,477,526.77	750,416,787.00
b. Travelling Expenses	6,541,682.15	5,629,894.00
c. Supplies	49,400,058.89	45,416,575.00
d. Maintenance Expenses	30,142,633.11	25,892,928.00
e. Contractual Services	224,417,492.00	239,018,175.00
f. Other	98,496,029.00	160,457,169.00
Total	984,475,421.92	1,226,831,528.00

14. Details of Capital Expenditure

Subject	2014 (Rs.)	2015 (Rs.)
Acquisition of furniture & office equipment's	33,426,877.00	30,533,672.00
IT equipment's	19,124,492.00	11,598,655.00
Lab & Teaching	11,140,002.00	499,012.00
Sports equipment	3,091,398.00	4,296,560.00
Acquisition of Machineries	791,399.00	9,850,622.00
Motor vehicles	0.00	12,429,477.00
Acquisition of Building & Structures	291,129,333.00	225,934,169.00
Library and Periodicals	8,007,097.00	7,819,745.00
Rehabilitation & Renovation of Assets	2,882,668.00	91,149,661.00
Total	369,596,266.00	394,111,573.00

15. Details of Projects (Local/Foreign Funded)

Name & Details	Loan/Grant	Funding Agency	TCE Rs.	RFA Rs.	DF Rs.
HETC	Grant	World Bank	252,160,000.00		
NCAS-Mphil	Grant	UGC	4,231,000.00		
Academic Research	Grant	RUSL	10,000,000.00		
Total			266,391,000.00		

16. Details of Projects Expenditure (Local/Foreign Funded)

Name	TCE Rs.	Exp in 2014 (Rs.)	Exp in 2015 Rs	Cumulative Exp. as at 31.12.2015 Rs.	% of Physical Progress
HETC	252,160,000.00	117,311,740.14	104,084,079.49	221,395,819.63	95%
Academic Research	10,000,000.00	7,651,720.96	7,003,581.00	14,655,301.96	
Total	262,160,000.00	124,963,461.10	111,087,660.49	236,051,121.59	

17. Details of Financial Progress (Expenditure)

Subject	Provision in 2015 Rs	Exp in 2015 Rs	Saving/Excess Rs
Recurrent except Project	1,105,291,037.00	1,229,965,619.00	(124,674,582.00)
Capital except Project	425,950,479.00	389,345,369.00	36,605,110.00
Project-Local Funded	-	-	-
Project-Foreign Funded	104,084,079.00	104,084,079.00	-
Total	1,635,325,595.00	1,723,395,067.00	(88,069,472.00)

18. Details of Financial Progress (Generated Income)

Source of Revenue	Provision in 2015 (Rs.)	Collection in 2015 (Rs.)	Deficit / Surplus
a. Undergraduate Studies		1,726,651.00	(1,726,652.00)
b. External Degree Programmes			-
c. Diplomas English/ICT			-
d. Postgraduate Studies	40,000,000.00	35,120,232.00	4,879,768.00
e. Certificate Course			-
f. Consultancies			-
f. Other	20,530,000.00	18,658,213.00	1,871,787.00
Total	60,530,000.00	55,505,097.00	5,024,903.00

19. Financial Performance Analysis – 2015

Subject	Faculty				
	Medical & Allied Sciences	Applied Science	Agriculture	Management	Social Sciences & Humanities
Recurrent Expenditure per Student (RE)	320,867.01	294,972.56	487,800.95	288,187.24	200,318.09
Capital Expenditure per Student (CE)	84,751.70				
Total					

20. Details of Infrastructure Facilities Received in 2015

No.	Infrastructure	Expenditure Rs (Mn)	Physical Progress
1	Improvement of Existing Roads at Proposed Main Entrance of RUSL	7.1	100%
2	Supply, Installation & Commissioning of an Air Conditioning units for Server Room in Faculty of Agriculture at Puliyankulama	0.07	100%
3	Construction of 02 Nos Septic Tanks & 04 Nos of Soakage Pits for 200 Students Hostels at Sarvodaya premises at Anuradhapura	1.4	100%
4	Supply, Installation & Commissioning of an Air Conditioning Units for RUSL	2.1	100%
5	Electrical Rewiring for Main Canteen in Rajarata University of Sri Lanka at Mihintale	0.77	100%
6	Repairing Work of Existing Pond at Main Administration Building at RUSL	0.17	100%
7	Anti Termite Treatment for Somadevi Girls Hostel of RUSL	0.14	100%
8	Supplying & Fixing Vertical Blinds Curtain to new building complex of Faculty of Management Studies at Mihintale	0.2	100%
9	Supplying & Fixing Vertical Blind Curtain for Faculty of Management in RUSL	0.48	100%
10	Partition work & Supplying & Fixing Vertical Blind for Faculty Building of Social Sciences & Humanities of RUSL	0.3	100%
11	Construction of 02 Nos Soakage Pits for Pandukabhaya Hostel in Rajarata University of Sri Lanka at Anuradhapura	0.3	100%

12	Supply, Installation & Commissioning of Air Conditioning System for Computer Lab in the Faculty of Management Studies at Mihintale	0.2	100%
13	Electrical Wiring for Faculty Building of Social Sciences & Humanities in Rajarata University of Sri Lanka at Mihintale	2.5	100%
14	Supplying, Installation & Commissioning of Air Conditioning System for new Lecture Hall in the Faculty of Medicine & Allied Sciences at Saliyapura	0.58	100%
15	Supply, Instalation of Electrical Line From Bulk Supply to Faculty Building of Social Sciences at Mihintale	0.46	100%
16	Supplying and Fixing fabric Curtain for Landscaping Department and Establishment Department (Non Academic) in RUSL at Mihinthale	0.06	100%
17	Supply and Installation of Fiber Optic Core Network for Rajarata University of Sri Lanka, Mihintale	7	50%
18	Improvement of Road Network in Rambewa Premises in Rajarata University of Sri Lanka at Mihinthale	3	50%

Note:-New Buildings and Building repairs were not included in this list

Faculties in the University

21. FACULTY OF AGRICULTURE

Introduction

The Faculty of Agriculture of Rajarata University of Sri Lanka was established in 2001 with four academic staff members and 17 students. The Faculty offers a four year special degree with the aim of developing sustainable agricultural systems particularly focused on the production environment of the Dry Zone of Sri Lanka. The degree programme comprises eight semesters, during which courses from different agriculture based disciplines are offered. At present, the faculty consists of four academic departments, namely Agricultural Engineering and Soil Science, Agricultural Systems, Animals and Food Sciences and Plant Sciences. In addition, the faculty has a computer unit, an English Language Teaching Unit, faculty farm and a library. Soil Science, Plant Science and Animal Food Science and GIS laboratories together with the Agricultural Engineering workshop provide opportunities for undergraduates to improve their analytical and other hard skills.

The faculty admits annually 130 students and residential facilities are provided for all entitled students. The total number of academic and non-academic staff employed in the faculty at present is over 80.

The degree programme consists of core programme and a specialization module. The core programme is compulsory for all the students and spanning through the first five semesters. During the 6th and 7th semesters, a student can select the specialization module on their preference. At the final semester, a students should undertake an independent research project and submit a comprehensive research report based on their project.

Achievements

- 07th Annual Research Symposium was successfully conducted and proceedings were published.
- A Microbiology exhibition was successfully held for students of NCP

Failure and Justifications

- Completion of girls' hostel of the faculty was delayed due to non – commitment of the contractor.
- Acquiring of land for the expansion of the faculty was delayed due to revaluation of the land.

Future Plans

- Implementation of a postgraduate degree programme
- Conducting workshops and training programme for farming community and A/L students
- Collaboration of research projects with local and international institutions
- Construct a building complex to accommodate all four departments
- Construct a hostel to provide accommodation facilities for all students
- Completion of Faculty Auditorium

22. FACULTY OF APPLIED SCIENCE

Introduction

The Faculty of Applied Sciences, in conformity with the vision of the RUSL envisions “to be a dynamic, innovative and renowned center of excellence in learning, research, training and consultancy with emphasis on national relevance and international recognition in the different disciplines of Applied Sciences”. Its mission is “to promote learning, research and training among all members of the university, industry and community and to help individuals achieve their full potential through development of the whole person with a view to making significant contributions to the regional, national and global needs”.

Department of Physical Sciences

Achievements – 2015

1. The Department has obtained QIG –HETC grant of Rs. 25 Million. Implementation of the project started in 2014.
2. The department has actively involved in A/L workshop for students from North Central province. More than 2000 A/L students from different schools attended the workshops and gained thorough knowledge in different subjects.
3. The department successfully recruited two Senior lecturers in Physics, and enhanced the academic capability of the department.
4. More than 200 student attended two training programs (i) Research Methodology and Techniques (ii) Bridging the gap between industry and academia.
5. More than 100 students attended several training programs in ICT.
6. Number of equipment was obtained for the laboratories, including Gas Chromatograph, worth of 4.5 million, which help to strengthen research capabilities of the department.
7. The staff of the department published more than 18 research papers in peer review journals and more than articles and abstracts in various national and international conferences.
8. One senior lecturer received presidential awards for outstanding research.
9. The department started a global research programme on marine water quality, with the participation of more than 50 countries all over the world. The 3 - year programme is funded by the Micro B3 project of EU.
10. One staff member completed his master’s degree and returned to the service.

Future Plans

1. Establishment of Department of Computing
2. Introduction of new technology degree programme to the faculty.
3. Introduction of new degree programs – B.Sc (Special) Degree in Chemistry
B.Sc (Special) Degree in Physics
4. Establishment of water quality testing laboratory
5. Enhancing research capabilities of the department by obtaining new equipment and other facilities
6. Enhance the teaching facility by filling academic vacancies
7. Conducting collaborative research with other universities and institutions by obtaining external research grants
8. Conducting seminars and training workshops in areas of ICT/CS, Chemistry, Physics and Mathematics

Department of Biological Sciences

01. Establishing a new Health Promotion Department
02. Expansion of Health Promotion Unit
03. Establishment of museum for Zoology Laboratory
04. Establishing an Environmental lab - Purchase equipment
 - Atomic absorption spectroscopy (AAS)
 - Total organic carbon (TOC) analyses
05. Conduct workshops for community to transfer technology
06. Introduce the outlet related to the Department Activities (Fisheries & Tissue culture)
07. Publish an e-journal and provide access to other faculties
08. Organize student research symposium in collaboration with other universities
09. Organizing a Health promotion training for staff members from INGOS
10. Introducing staff and students training programmes, Research collaboration & exchange programmes with AUK University Canada

11. Organizing a community survey and implementing a health promotion intervention to address CKDU issue with the Collaboration of Lee Kong Chain School of Medicine Singapore
12. Organizing a CKD Research serves in collaboration with Peradeniya Medical Faculty
13. Organizing a health promotion symposium in collaboration with York University, Canada and signing a MOU between both universities
14. Organizing a health promotion colloquium targeting the health professionals from China

Department of Biological Sciences

Category	Title of the Programme	Target group
Conducted Workshops	Workshop on Improvement of scientific writing presentation and organized skills of Students	Undergraduates
	Workshop on Scientific presentation	Undergraduates
	Workshop on Entrepreneurship	Undergraduates
	Awareness workshop on Modernized Curriculum for Potential Partners	Undergraduates
	Workshop for Review of Modules Developed	Undergraduates
	Workshop on Scientific Writing and Publishing	Undergraduates
	Workshop to Transfer Technology to students (tissue culture)	Undergraduates
	Workshop to Transfer Technology to students (Bonsai techniques and Bottle Gardening)	Undergraduates
	Workshop to Transfer Technology to students (fish processing)	Undergraduates
	Workshop to Transfer Technology to students (E- Journal)	Undergraduates
A/L workshop on Biology	School children	
Conducting training programmes / field demonstrations	Technology Transfer to the community (fish processing, Bonsai techniques and Bottle Gardening)	Community members
	Sinharaja field work	Undergraduates
	Beginners for bird field techniques works	Undergraduates
	Training Program at NAQDA centers (Breeding Techniques in Aquaculture)	Undergraduates
	Training Program at Bindunuwewa Bee keeping centre	Undergraduates

	(Medical Entomology & Economic Entomology)	
	Training Program at Aquaculture Training Institute (ornamental fisheries)	Undergraduates
	Training Program at CAADDR, University of Peradeniya (Fish Health Management)	Undergraduates
	Training Program on Forest Conservation	Undergraduates
	Training Program at Meemure (Insect Diversity & Conservation)	Undergraduates
	Training Program at Royal Botanical Garden (Culture & propagation of ornamental Aquatic Plants)	Undergraduates
	Training Program in NARA (Post harvest Techniques in Fisheries)	Undergraduates
	Training Program at Bundala National Park (Field Sampling Methods for Biodiversity)	Undergraduates
	Training Program at Anuradhapura (Health promotion approach to address underweight among 0- 5 children)	Public Health Midwives
Organizing exhibitions /Public performances	Conducted an exhibition stall at “VanniInovata” exhibition at Vauniya which was organized by Sri Lanka Army	
	Conducted an exhibition stall at Putthalam organized by the Provincial Director of Health Services	General Public

23. FACULTY OF MANAGEMENT STUDIES

Introduction

The Faculty of Management Studies (FMS) was established in 1996. The Faculty conducts four (04) internal special degree programs, one external general degree program, and Master of Business Administration (MBA) degree in fulfilling the higher education needs in the field of management. Student population of the Faculty has increased significantly over the last few years making over 1,400 internal, 1,600 external undergraduates, and 160 postgraduate students. Most of the graduates who passed out over the past twenty (20) years hold respectable positions in public and private sector organizations in the country. In addition to the existing programmes, The Faculty intends to introduce two new degree programmes of B.Sc. (Hons) in Human Resource Management and B.Sc. (Hons) in Marketing Management as internal degree programmes to meet the current and future demand in the emerging fields in the economy.

Mission:

The Faculty of Management Studies is to “Provide quality education in Management Studies and leadership with practical skills and to conduct research giving due consideration to the changing environment”.

Main objectives of the faculty are to

- Provide the students with business and management education to assist and develop the business enterprises
- Make opportunities for the students to gain necessary skills and knowledge required by emerging industries/business enterprises and to enable them to be professionals in the rapidly developing business environment
- Provide adequate theoretical and practical knowledge to understand the problems in the business world and to develop their prospective careers
- Encourage students to achieve their full potential in creative thinking, problem solving, communication, and research skills relevant to their specific area of study
- Provide students with a greater support in pursuing disciplinary sub majors where and when facilities are available

The faculty offers following degree programmes

- B.Sc (Department of Accountancy & Finance) Special Degree
- B.Sc (Business Management) Special Degree
- B.Sc (Business Information Technology) Special Degree
- B.Sc (Tourism & Hospitality Management) Special Degree
- Bachelor of Business Administration (External) Degree
- Master of Business Administration

Achievements in 2015

The faculty has attained the following progress in the year 2015.

- Implemented new revised curriculum with 2013/2014 batch of students.
- Revised the curriculum of B.Sc (Business Information Technology) special degree to meet the international standards and proposed to change its title as B.Sc (Hons) in Business Information Systems.
- Submitted application for the establishment of the new study department, Department of Business Information Systems to the UGC. Its approval is pending
- Proposed two new degree programmes, B.Sc (Hons) in Marketing Management and B.Sc (Hons) in Human Resource Management. The curriculum of the degree programmes has been developed and submitted for the approval of Senate and UGC.
- Curriculum of the MBA Degree Programme was reviewed and revised. The Revised curriculum has been submitted for the Senate approval.
- Curriculum of the BBA (General) External Degree was reviewed and revised.
- A Proposal was developed to establish a Center for Business Development which expects to provide various consultancies and training supports to the business community in the area (University Council approval is awaiting).
- A proposal was developed to introduce a Diploma in Tourism and Hospitality Management to cater to the individuals who are working in the industry and who wish to engage in the industry.

- Faculty organized the 3rd International Symposium of the Rajarata University.
- Two senior lecturers received full scholarship for Ph.D. studies in P.R. China.
- Faculty shifted to the new faculty building in January 2015.
- Signed an agreement with the Siauliai University in Lithuania for students and teachers to exchange programmes.

Failure & Justification

The faculty carried out its scheduled works in the year smoothly without experiencing any failure.

Future Plans

The faculty aims to achieve the following missions in the year 2016 and onwards

- Introduce Ph.D. and DBA programmes to meet the higher education needs of the country.
- Offer BBA (General) External Degree Programme in both Sinhala and English medium to enroll foreign students from the south Asian region.
- Implement the agreement with the Siauliai University through exchanging students and staff between the universities.
- Support lecturers to pursue their Ph.D. in foreign universities through the split or joint programme.
- Carry-out research and development activities in collaboration with the industry.
- Introduce a new research journal to ensure the expansion of the research and knowledge dissemination activities.
- Establishment of two new study departments to offer the proposed degree programmes of B.Sc. (Hons) Marketing Management and B.Sc. (Hons) in Human Resource Management.

24. FACULTY OF MEDICINE AND ALLIED SCIENCES

Introduction

A new medical faculty was established on 08th September 2008 as per the gazette no 1,518/15 dated 09th October 2007. 686 doctors who have passed out from Rajarata Medical Faculty are working in Sri Lanka and abroad, FMAS has enrolled 10 foreign students for the Faculty.

Achievements

- Within the year 2015 seven lecturers (Probationary) and one Senior Lecturer were recruited.
- Dr. B.T.B Wijerathne achieved travel grant for the Conference (APMEC) training programme from 13th to 17th January 2016.
- Dr. W.A.N.D Wickramasinghe and Dr. BAM Wickramasinghe completed their MD in 2015
- Dr. M.A.C.S Jayasumana completed his PhD in 2015
- Certificate course of Centre for Education & Research in Complementary & Alternative Medicine (CERCAM) – Dept. of Medicine
- Presidential Awards

Failure & Justification

Advertised to recruit qualified academic staff members twice within the year to fill the vacancies, but unable to recruit academic staff members due to poor facilities provided by the university when compared to the Ministry of Health for the same profession.

Future Plan

- To build a hostel complex for students
- To build quarters for academic staff
- To build new pre-clinical building
- To enhance Wi-Fi facilities in faculty premises and professorial unit premises
- To upgrade the faculty website
- To complete the curriculum of MBBS course
- To landscape the entire faculty premises

25. FACULTY OF SOCIAL SCIENCES AND HUMANITIES

Introduction

The Department of Environmental Management was established in January 2015. The Department offers both General and Special Degree programmes for the students; B.A (Special) Degree in Environmental Management and B.A (General) Degree under the EWS module. There are six academic members in the department.

During one year period the Department of Environmental Management has successfully achieved the following.

- NCPDRP conducted by the Department of Environmental Management is ongoing
- The department took a step towards the CKD Research Project
- The Department received the laboratory with equipment
- A Water treatment plant was established in the University premises, and it is maintained by the Department of Environmental Management.
- Three academic members joined the Department of Environmental Management as probationary lecturers; two of them are professionals in their fields.

The Department of Environmental Management took steps towards the future plans as follows.

- The Department will take steps to start the “Center for water & Environmental Studies with GIS applications”.
- The Department has already taken steps to start the “a Special Degree Programme” in Water Resource Management.
- The Department will start the “Diploma in Environmental Management” and the “Post graduate Degree programme in Environmental Management”.

ACADEMIC SUPPORT DEPARTMENTS & UNITS

26. DEPARTMENT OF PHYSICAL EDUCATION

In order to promote and improve the students sporting abilities, the students are provided with opportunities to develop their team and individual skills and to prepare for an active life style in the University, the Department of Physical Education organized the following sports and recreational activities in 2015.

Physical Education programmes for the fresh students in each faculty were successively conducted giving them some theoretical knowledge about the importance of Physical Education and Sports. Some outdoor activities were also organized and the participants were really interested in them.

Table Tennis, Carom and Badminton open championship were held in the months of May, July and August. Over 200 students participated in the championships.

The Inter-Faculty Freshets' meet was held in the month of November and December and around 652 first year students participated in the tournament representing all the five faculties. It included the following games.

- Badminton
- Elle
- Rugby
- Carom
- Football
- Table tennis
- Chess
- Hockey
- Track & Field
- Cricket
- Netball
- Volleyball

In September the inter-faculty sports tournament which is considered the major Sports programme within the University was successfully conducted at the University Ground, Mihintale and 900 undergraduates participated in the tournament representing all the faculties. It included the following games.

- Badminton
- Football
- Track & Field
- Carom
- Hockey
- Volleyball
- Chess
- Netball
- Weight-lifting
- Cricket
- Rugby
- Elle
- Table Tennis
- Wrestling
- Road race

The Inter-University Games were successfully held in several University premises. It is considered the most important and valuable event for the University students. About 550 sportsmen and sportswomen participated in the inter university games representing the Rajarata University. Also, the Department of Physical Education of the Rajarata University of Sri Lanka successfully organized the Inter -university Hockey Men's and Women's championship at the Mihintale University ground. At the Inter-university Games, hockey (Men) and Volleyball (Women) teams managed to secure the 3rd place. University Cricket and Carrom (Men) teams secured. The 4th place at the tournament. Although the students could not obtain a place, they had at least shown tremendous performances in all the other games in which the students took part.

Meanwhile, the university Badminton team participated in the Badminton championship-2015 in the North Central Province and one member of the mens' team become the 1st runner up at the open men's single event.

University Hockey team participated in the Pera 6's Hockey tournament organized by the University of Peradeniya. Hockey men's team of the Rajarata University won the championship at the tournament. And also, the University Hockey team participated in the Mora 7's Hockey tournament organized by the University of Moratuwa. The University Hockey men's team secured the 3rd place at the tournament.

In April, we conducted an American football coaching camp with the contribution of Sri Lankan, American and Football Society.

In August, the University Rugby Team toured Malaysia to participate in the 10th UiSF sports fiesta 2015. It was a great experience for the undergraduates. Also, the University Rugby Team participated in the Mora 7's rugby tournament organized by the University of Moratuwa. The University team became the runners up at the tournament and the University Rugby Team participated in the Sri Lanka University Tag Rugby Football tournament and our team won the Bowl Championship at the tournament.

Meanwhile, the University Cricket Team played for the District Division III Cricket Tournament which was organized by the Sri Lanka Cricket and also they played for Anuradhapura District six a side tournament and T-20 cricket tournaments.

All the teams played several practice matches with some university teams and sports clubs.

In 2016, we expect to introduce Basketball and Swimming to the Undergraduates of the Rajarata University of Sri Lanka.

27. ENGLISH LANGUAGE TEACHING UNIT

English Language Teaching Unit (ELTU) of Rajarata University of Sri Lanka is a service unit which functions under the Vice Chancellor. It provides English Language Improvement Programmes / Courses for all the five faculties of the university, namely the Faculty of Social Sciences and Humanities, Faculty of Management Studies, Faculty of Agriculture, Faculty of Applied Sciences and Faculty of Medicine and Allied Sciences. The ELTU conducts Orientation English Programmes and Compulsory Credit and Non – Credit English Programmes in all the faculties. In addition, it conducts an Advanced Certificate Course in English and a Diploma Course in English for external students. Also, the ELTU conducts a Diploma in English through Module and Distance Learning Mode for internal students.

The ELTU has an English Language Laboratory (ELL) with 21 computers in which English Language Learning Software Programmes are installed. However, the complete function of the ELL can be expected once the internet facility is established. Presently, the university has started providing the internet facility for the ELL.

The English Language Teaching Unit has already embarked on the Inter-faculty English Speech Competition which is an annual event. The Unit is planning to conduct an Inter-faculty Writing Competition in due course.

The shortage of teaching staff members and recruiting Instructors to the ELTU is a major barrier. The student population of a normal English Language Teaching class varies from 45 to 180 very often. Teaching English for large groups of students is considered to be less effective. Providing adequate staff in order to limit the student number in a classroom would help to provide a better service by the English Language Teaching Unit.

28. CAREER GUIDANCE UNIT

Introduction

The Career Guidance Unit of the University of Rajarata was established in 2005 through the initiative of the University Grants Commission (UGC), Sri Lanka. The unit functions directly under the Vice Chancellor. The unit is located at the University main premises at Mihintale as each faculty has A quick access. It is a single story building with 100 people occupying capacity. The unit is well functioned under the director and the support of career guidance counsellors and coordinators from each faculty.

Vision:

To be the highest recognized career guidance services provider within national universities.

Mission:

Inspire undergraduates by implementing career guidance programs to facilitate lifelong career development through self-awareness, career exploration, career choices and career planning developing soft-skills. Career guidance unit establishes and maintains relationships with society and employers who have an on-going interest in the employment potential.

Achievements

01. Concert on “Empathy”

Career guidance unit of the Rajarata University of Sri Lanka successfully conducted a Concert on “Empathy” for the undergraduates of Rajarata University on 1st of September 2015 from 5.30 p.m. to 9.00 p.m. at the Amardewa Auditorium. Senior Lecturer of the University Art, Visual and Performing Art, Mrs. Iranga Samindani and her Orchestra performed at the concert and a group of undergraduates from Rajarata University also performed at the concert.

02. “Careerlead-2015” - Career and Entrepreneurship Fair

03. Career Guidance Unit (CGU) of Rajarata University of Sri Lanka (RUSL) and Young Members Forum (YMF) of Ceylon Chamber of Commerce (CCC) successfully held the Career and Entrepreneurship Fair 2015, on 10th & 11th September at the Rajarata University premises.

CGU is very pleased with the Career Fair 2015 and acknowledges that those objectives determined from the outset have been accomplished. Because of this event, employers were exposed to their

future workforce with connections being established between employers and undergraduates, youth of North Central Province began the process of planning for their future; youth were provided with the opportunity to develop a greater awareness of the world of work and career options available for them; and labor market information and trends were provided for the participants to help overcome barriers in employment.

43 private sector companies attended the career fair representing Banking and Finance; Agro-based, Pharmaceuticals and Healthcare, Information Technology and Tourism and Hospitality related companies that were looking for candidates for the positions from managerial level to the office assistants. Approximately 3000 job seekers participated in the Career Fair including 400 school leavers, 250 students of the Technical Colleges, 1500 graduates and undergraduates from Rajarata University, 250 undergraduates from Jaffna University, 200 undergraduates from South Eastern University, 100 undergraduates from Eastern University, 70 undergraduates from Wayamba University, 80 undergraduates from Peradeniya University and 150 undergraduates from Open University.

Nearly 2000 school students attended the career guidance programs which were conducted in parallel to the career fair representing 38 regional schools. In addition, it has successfully held four special seminars for undergraduates who deal with personal grooming, balancing career and personal life, helping them how to be an entrepreneur and how to reach their dream job. Undergraduates of all the Universities actively participated in each seminar.

04. Hostel program - “Skills for life” - step I

“Skills for Life” program helps to improve graduate attributes. Graduate attributes are the academic abilities, personal qualities and transferable skills through which all university students develop as part of their Rajarata University experience. Sixteen (16) hostel programs have been conducted over the last eight months (08) for all the faculties. This program was conducted in the evening from 06.00 p.m to 09.00 p.m at the hostel premises. Students’ participation for the programs was very high and they really appreciated the program.

05. “Energize your life with Salsa”

Career Guidance Unit of Rajarata University of Sri Lanka is conducting “**Energize your life with Salsa Dancing**” program for the University staff and students every Tuesday at 04.30 in the Examination hall. Prime objectives of this program are as follows:

Item No.	Work Item	Description	Date
01	Initiation of program on career guidance for life	2 nd year students of Faculty of Social Sciences and Humanities	19/01/2015
02	Workshop on CV writing and how to face an interview	Final year students of Faculty of Social Sciences and Humanities	27/01/2015
03	Workshop on “Understanding Organization and how they function”	2 nd year students of Faculty of Social Sciences and Humanities	10/02/2015
04	Workshop on “Introduction to Career Development”	Fresher’s of Faculty of Agriculture	19/02/2015
05	Workshop on “kick start your career”	For final year students in all Faculties	06/03/2015
06	Career Guidance Program	For students of Faculty of Management Studies	11/03/2015
07	Workshop on “Embedded Systems Applications in Industries and a career with IT”	For students of Faculty of Applied Sciences	14, 15/03/2015
08	Workshop on “Let’s turn towards Career Development”	For students of Faculty of Management Studies	24/03/2015
09	Workshop on “Discover your career paths”	For students of Faculty of Management Studies	22, 28/03/2015
10	Workshop on “7 habits”	For students of Faculty of Agriculture	31/03/2015
11	Workshop on “Career Guidance for life”	For students of Faculty of Agriculture	02/04/2015
12	Seminar on “Success for University Life”	For students of Faculty of Management Studies	05/05/2015
13	Seminar on “Understanding World of Work”	For students of Faculty of Social Sciences and Humanities	08/06/2015
14	Seminar on “Successful University Life”	For students of Faculty of Social Sciences and Humanities	08/06/2015
15	Workshop on “Career Guidance for Life”	For students of Faculty of Management Studies	30/06/2015
16	Workshop on “Career Guidance for Life”	For students of Faculty of Social Sciences and Humanities	06/07/2015
17	Workshop on “Presentation Skills”	For students of Faculty of Social Sciences and Humanities	10/07/2015

18	Workshop on “Career Guidance for Life”	For students of Faculty of Management Studies	13/07/2015
19	Seminar on “Personality Development”	For students of Faculty of Social Sciences and Humanities	13/08/2015
20	Program Communication Skills Development	For students of Faculty of Social Sciences and Humanities	9,30/12/2015

- blow off stressful day
- increase energy, vitality and quality of life

Lots of students and RUSL staff members join the program and a reputed resource person conducts the program

06. “Leaders in you” - OBT training

Career Guidance Unit of the Rajarata University of Sri Lanka conducted an out bound training on “Leaders in You” for 75 students of the final year of the Faculty of Social Sciences and Humanities on 10th of July 2015 at 8.30 a.m. - 9.00 p.m. at the University premises.

07. Other Career Guidance Programs (From 1st of January to 31st of December 2015)

08. Counseling

- Personal counselling (From 1st of January to 31st of December 2015)

Clients	No. of participants	No. of sessions
Students	92	183
Parents	04	03
Others	75	98

- Career counselling (From 1st of January to 31st of December 2015)

Clients	No. of participants	No. of sessions
Students	201	201

09. CSR programs

Clients	Date	No. of participants	Program	Remarks
A/ Kahatagasdigiliya Central College	18/06/2015	A/L students	Educational Guidance	The program was conducted from 08.00 a.m. to 01.00 p.m at the school auditorium
A/K.B. Rathnayake Maha Vidyalaya	16/07/2015	Grade 10/11 students	Educational Guidance	The program was conducted from 08.30 a.m to 01.00 p.m at the school auditorium

Future Plans

Item No.	Name of the program	Program description	Dates
01	Handbook of Career Guidance	Prepare a handbook of career guidance including all career information needed for undergraduates	January, 2016
02	CSR program for Schools (4 schools)	A/L subjects selection program	Jan/Feb/Sep/Oct.2016
03	Program on Personal Grooming and Dress Cord	Improve personality and dress properly	February 2016
04	“Leaders in You” - OBT in Belihuloya	Improve leadership skills of undergraduates	March, 2016
05	“Leaders in You” - OBT - in University	Improve personality and leadership skills of undergraduates	May, 2016
06	Hostel program - “Skills for life” - step II	Skills for Life program helps to improve graduate attributes	Throughout the year
07	Table Manners and Etiquette	Improve dining etiquettes	Throughout the year
08	Parents awareness program	Build relationship between students and parents	Throughout the year
09	Spiritual development	Improve spiritual intelligence	Throughout the year
10	Individual Career Guidance and Counselling	Conduct guidance and counselling sessions	Throughout the year
11	The program on “Oba Asirimath”	Improve soft skills of undergraduates	November, 2016

29. CENTRE FOR DISTANCE AND CONTINUING EDUCATION

The University Grants Commission (UGC) and the Ministry of Higher Education have formulated certain guidelines in order to provide more opportunities to obtain degrees/ diplomas/ certificates through the external programs with the intention of producing skilled, knowledgeable and employable human resources. Universities were requested to establish a separate administrative structure for coordinating the activities of the external academic programs effectively and efficiently thus reducing the workload of the academic departments and faculties. The Centre for Distance and Continuing Education (CDCE) of Rajarata University of Sri Lanka is an independent administrative body established to coordinate activities of the external academic programs. The CDCE was established as per the UGC Circular No. 932 with the approval of the Council of the University on 24th October 2011 (155th Council Meeting). The CDCE has been functioning at the Faculty of Applied Sciences till 31st March 2014. Then CDCE was shifted to the main administrative building premises from the Faculty of Applied Sciences with effect from 1st April 2014.

Future Plan:

The construction of a separate building for the CDCE at the Sarvodaya premises in Anuradhapura has been initiated.

The Faculty of Social Sciences and Humanities intends to introduce a new External Degree programme (BA) and a Diploma in Environmental Management. The syllabi and other details of these programmes were already prepared and approvals from relevant governing authorities are awaited.

The board of studies of external courses in Tamil Language has decided to revise the syllabi of the courses.

Preparation of Self-Evaluation report (SER) for the study programmes is in progress.

New courses started in the 2015 year

Certificate Level courses				
Name of the Course Eg: Certificate in Computer Applications	Durati on	Medium	Appr oved by UGC (Y/N)	If Appr oved, Appr oved Year
Certificate Course in English (English Language Teaching Unit)	One Year	English	No	
Certificate Course in Tamil Language (Faculty of Social Sciences & Humanities)	One Year	Tamil / Sinhala	No	
Certificate Course in ICT (Computer Center)	Six month s	English / Sinhala	No	
Certificate Course in Complementary and Alternative Medicine (Faculty of Medicine & Allied Sciences)	Six month s	Sinhala	No	
Diploma Courses (Non - Postgraduate)				
Name of the Course Eg: Diploma in English	Durati on	Medium	Appr oved by UGC (Y/N)	If Appr oved, Appr oved Year
Diploma Course in English (English Language Teaching Unit)	One Year	English	No	-
Diploma Course in Tamil Language (Faculty of Social Sciences & Humanities)	One Year	Tamil	No	-
Diploma Course in ICT (Computer Center)	One Year	English	No	-
Diploma Course in Complementary & Alternative Medicine (Faculty of Medicine & Allied sciences)	One Year	Sinhala	No	-
Undergraduate Courses				
Name of the Course (Eg: B.Sc. (Special) in Political Science)	Durati on	Medium	Appr oved by UGC (Y/N)	If Appr oved, Appr oved Year
Bachelor of Business Administration(General) External Degree	Three Years	Sinhala	Yes	2012
B.Sc Online Degree Programme (Biological/ Physical Sciences)	Three Years	English	No	

30. HIGHER EDUCATION FOR THE TWENTY-FIRST CENTURY (HETC) PROJECT

Introduction

The Higher Education for the Twenty First Century (HETC) Project is a successor to the former Improving Relevance and Quality of Undergraduate Education (IRQUE) Project of the University system. Both the projects were funded by the World Bank (WB) as long term loans offered to Sri Lanka for the development of higher education system to improve quality and relevance of the degree programs. The IRQUE project commenced in 2005 with a project period of five years. Allocated amount to Rajarata University of Sri Lanka was LKR 200 million. There was a block grant component for the whole university and competitive component Quality Enhancement Fund (QEF) from which the Faculty of Applied Sciences and the Faculty of Social Sciences and Humanities were able to win grants of LKR 100 and 20 million respectively. Rajarata University of Sri Lanka successfully completed the project utilizing the total allocated amount of LKR 200 million.

The successor to the IRQUE Project World Bank authorized 2nd HETC Project which is also a five year project. Amount received for the Rajarata University of Sri Lanka is LKR 260.40 million which will be spent by 30th June 2016. The project financial progress at the end of the year is as follows.

Progress as at 31st December 2015

Grant	Allocation in LKR Million	Amount	(LKR
		.000)	%
University Development Grant (UDG)	51.9	49,449	95.28
External Degree Program (EDP)	20	19,978	99.94
Tourism and Hospitality Management (QIG - THM)	20	19,959	99.80
Faculty of Agriculture (QIG - AGRI)	25	24,963	99.85
Biological Sciences (QIG - BIO)	25	24,955	99.82
Physical Sciences (QIG - PHY)	25	25,043	100.17
Social Sciences and Humanities (QIG - SSH)	20	19,573	97.87
Innovatory Development of Arts Students (IDAS)	28.57	28,403	99.42
Human Resource Development (HRD)	36.57	36,690	100
Special Grant for purchasing of books	8	Completed before 2015	
	260.04		

In average of all projects, 90% of the activities were implemented during the period from 2011 to 2015.

RUSL completely utilized UDG Grant of LKR 51,900 million. The grant aimed at improving English, IT and soft skills of students and building social cohesion. Particularly, following development works of the University were addressed.

1. (I). Renovation of main language lab at Mihintale premises
(II). Renovation of language lab at faculty of Medicine & Allied Sciences.
2. Extension to the Career Guidance Unit
3. Supplying and Installation of Air Conditioning Machines and Supplying and Laying of Electrical Wiring for Computer Lab in English Language Teaching Unit in Rajarata University of Sri Lanka at Mihinthale
4. Networking and setting - up VOIP system for Career Guidance Unit
5. Extension to the OBT Training Centre
6. Installing a sound & light system to Amaradewa Auditorium
7. Renovation of Open Art Theatre

Quality and Innovation (QIG) grants have been offered for the development of academic activities of study programs. These are grants received through rigorous process of evaluation of proposals and competition. Our university excelled by receiving grants for all the eligible faculties. All grants demonstrate elements for improving the quality of the existing degree programs with innovative concepts and approaches. These projects are in progress and will be completed at the end of this year. Allocated funds were utilized satisfactorily resulting in various elements of infrastructure and programme modifications. Mainly, Laboratory and other teaching / learning facilities were improved, essential equipment was purchased and various quality and relevant modifications to the study programmes were made.

31. ACTIVITIES OF STAFF DEVELOPMENT CENTER

Introduction

The Staff Development Centre (SDC) has reoriented the venue and the programmes in 2013 with the vision “To be a hub of excellence in Professional Development” and with the mission “To provide appropriate trainings and development opportunities for employees to become committed, motivated and competent professionals”.

Based on the goal of the SDC which is to provide continuous, needs based learning and professional development opportunities for all categories of staff within the university, it has conducted several workshops, programmes for all categories of staff in the year 2015 as in other years. All the programmes conducted by the SDC were sponsored by the treasury funds. Infrastructure facilities needed for the centre were fully developed to make a conducive learning environment.

Progress of the SDC has been reported to the Vice Chancellors’ advisory committee meeting in each month.

Achievements

Programmes Conducted in Year 2015

Workshop Name	Date	Number of Participants	Names of Resource Persons	Staff Category	Cost (RS)
1 Computer Hardware Installation Trouble Shooting & Maintenance of IT Instruments	11.02.2015	63	Mr. N.S. Weerakoon, Mr. P.S. Palliyaguruge	Clerks & CAA	49,674
2 Construction and Marking of Essay Questions and Construction of MCQs	12.02.2015	26	Prof. T.S. Edirisinghe, Prof. Malani Udupihille	Academic Staff	27,904
3 Annual Board of Survey	16.03.2015	47	Mr. Anura Wickramasinghe	Administrative & Non Academic Staff.	32,463
4 Office Management and Use of Office Equipment	02.04.2015	43	Mr. Lt. Dhammika Mirihana	Labourers	67,282
5 Social Media and online tools for administration and research purposes	12.05.2015	20	Dr. Ruwan Gamage	Academic & Administrative Staff	40,740
6 Introduction to	11.06.2015	30	Dr. Suneth	Academic	131,676

	Geographic Information Systems	to 17.06.2015		Agampodi Dr. Thilini Chanchala, Dr. Buddhika Wijerathne	Staff FMAS	
7	Training on Laboratory equipment for Lab Attendants	13.08.2015	22	Mr. D.M.S. Duminda	Laboratory Attendants	31,545
8	Time Management	23.09.2015	42	Dr. Jayalath Edirisinghe	Clerical Staff	30,026
9	Scientific Research Planning Implementation and Dissemination	06.10.2015	38	Prof. Kamal B. Gunaherath, Prof. J.C.N. Rajendra, Prof. Chandrani Wijeratna, Dr. Asoka Ramanayake	Academic Staff	35,765
10	Board of Survey	24.11.2015	77	Mr. D. Upananda	Sub Wardens & Clerical Staff	41,460
11	Leadership & Communication	22.12.2015	63	Dr. Jayalath Edirisinghe		39,580
12	Introduction Programme (CTHE Programme)	Nov to April 2015	14		Academic Staff	321,951

Future Plans

Academic staff induction programmes are planned to be started in January 2017. Need survey for the said programme will be conducted at the end of 2016. An array of workshops are planned to be conducted in the year 2016.

32. COMPUTER CENTER

The Computer Center of The Rajarata University of Sri Lanka was established in 1996, in the view of enhancing the ICT skills of undergraduates of the university. The Center was administered directly by the Vice Chancellor and its functions were supervised by the Head of the Center appointed by the Vice Chancellor. The Computer Center initially focused on conducting basic computer awareness programme for undergraduates of the Faculty of Management Studies and the Faculty of Social Sciences & Humanities. As the university expanded, the Computer Center became the prime ICT service provider of the university. Since the initial scoop of the Center had been expanded, to reduce the administrative burden, starting from 2011, the council of the university appointed a director to look after academic and administrative matter. The director is one of academic members with sound knowledge in ICT.

The Computer Center is headed by the Director under the supervision of the Vice Chancellor. The staff of the CC consists of an instructor in computer technology, a programmer cum system analyst, an assistant network manager, a technical officer, a lab attendant and a labourer. In addition, three permanent academic staff work on volunteer basis and assist in academic and technical matters.

The CC maintains and always updates a set of physical resources. There are two main computer laboratories each equipped with 100 modern personal computers. One of the laboratories is reserved for conducting lectures and demonstration sessions related to IT subject. One laboratory is available for students to access anytime, particularly for internet access and free practice. Recently the internet bandwidth has been upgraded from 100M to 150M and local link bandwidth has been upgraded from 150Mbps to 200Mbps.

The Computer Maintenance and Assembling Unit (CMAU) of the university runs under the supervisor of the Director/ Computer Center. On the request of the university, the CMAU assembles personal computers and provides customized PC to match the various requirements. Repairs of all kinds in IT equipment are undertaken by the CMAU.

A project proposal to upgrade and extend the university network was prepared by the CC and got the approval to implement the same in two phases in 2016. Under the first phase, the existing fiber-backbone is extended to new premises of the Faculty of Management Studies and the Faculty of Social Sciences &

Humanities. Also the finer link to the Faculty of Applied Sciences is re-laid in order to upgrade the local bandwidth and increase the availability.

The Wi-Fi Networks of the Faculty of the Agriculture and the Faculty of Medicine & Allied Sciences are now fully functioning and most of the areas are covered. The phase – II of extending and upgrading University network is scheduled to commence and complete during the year 2017. Under this implementation, it is expected to cover the provided network connectivity for all the sections of the main premises and Faculties.

The existing ICT equipment which has now been averaged and outdated is expected to be replaced in year 2017. The requirements and estimated budgets have been prepared by CC and submitted to the Vice Chancellor for processing.

A proposal to design and build a new ICT building for the University has been forwarded and it has been included in the University sartorial plan. It is expected, to complete this project during the period of 2017 - 2019.

33. LIBRARY SYSTEM

Introduction

History of Library

The Rajarata University of Sri Lanka was established on the 31st January 1996 under the gazette notification No 896/2 of 7th November 1995 and the University act 16.08.1978 by amalgamating the resources of Affiliated University, college in the Central, North Western and North Central Provinces.

The library system of the Rajarata University was started on 2nd September 1996. The first librarian of Rajarata University was Prof. Piyadasa Ranasinghe (1996-1998), followed by Mr. Kapila Jayalal Sirisena (1998-1999) and Mr. Gamini de Silva (1999-2007)

The Vision of the Library

To be the best academic library in the country that caters to learning, teaching and research in the fields of Agriculture, Applied Science, Management Sciences, Medical and Allied Sciences and Social Sciences and Humanities.

The Mission of the Library

To provide information services through the highest effective management of resources using best skill and technology for the teaching process at Rajarata University of Sri Lanka.

General Information

The library service of the Rajarata University of Sri Lanka is the main vehicle for acquisition, organization and distribution of knowledge and information to her academics. The library provides services for the university community such as undergraduates, postgraduates, academic staff members, administrative and non-academic staff members. In addition, the library provides services for the researches and outside community in the region. The library system of the Rajarata University consists of a main library and three faculty libraries in different locations. The Main Library and the library of the Faculty of Applied Sciences are located at the Mihintale premises and serve the Faculties of Social Sciences and Humanities, Management Studies and Applied Sciences consecutively. The library of the Faculty of Agriculture located at Puliyankulama which is close to Anuradhapura town serves the Faculty of Agriculture. The Faculty of Medical and Allied Science has two libraries Faculty library is located at Saliyapura faculty premises and

Professorial Unit library is located at Professorial unit of Teaching Hospital, Anuradhapura. It provides services for the Faculty of Medicine and Allied Sciences and health professionals at the teaching hospital.

Management of Branch Libraries

Branch Libraries are managed by Senior Assistant Librarians of the respective faculties under the supervision of the Librarian. Policies, procedures and annual reports are prepared by the main Library in collaboration with branch Libraries.

Library Collections

Materials that can be found in the main library and the faculty libraries consist of textbooks, journals, magazines, newspapers, government documents, special collections, and reference materials, past projects, dissertations, past question papers, Audio Visual Materials, Map collection, and e-resources. All these are materials that have been acquired based on the subject curriculum. The library resources are available in both print and electronic formats.

The Library has subscribed online journal databases which can be assessed with full text journal titles in Medicine, Agriculture, Applied Sciences, Social Sciences, Computer Sciences and Management disciplines. The library subscribes to many current resources and these are intended to help the users to keep up their knowledge with the current trends.

Books Collection 01

Figure 1: Number of books (copies) available in the libraries as at 31-12-2015

Main Library	Applied Sciences Library	Agriculture Library	Medicine and Allied Sciences Library	Total
78,751	12,779	13,880	9,371	114,781

Figure 2: Number of donation for the year 2015

	Main Library	Applied Sciences Library	Agriculture Library	Medicine and Allied Sciences Library
Books	96	181	32	156
Magazines	79	00	0	0
Periodicals and Journals	00	60	26	33

Figure3. Details of purchasing for the year 2015

	Main Library	Applied Sciences Library	Agriculture Library	Medicine and Allied Sciences Library
Books	3153	147	124	615
Magazine	23	0	0	01
Periodicals and Journals	0	07	06	02

Available e-Resources

Databases through CONSAL (Consortium of Academic Libraries of Sri Lanka) sponsored by the University Grants Commission, Sri Lanka

Emerald Database <http://www.emeraldinsight.com>

EMERALD is a global publisher linking research and practice to the benefit of society, and managing a portfolio of **over 220 journals and 2500 book** titles. This site is useful to users of Social Sciences, Accounting and Management Sciences.

Taylor and Francis <http://www.tandfonline.com/>

As one of the world's leading publishers of scholarly journals, books, e-Books, reference works, and databases, Taylor & Francis Group content covers all areas of the Humanities, Social Sciences, Behavioral Sciences, Science, Technology, and Medicine. The Taylor & Francis Group include Taylor & Francis,

Routledge, CRC Press, Psychology Press, Garland Science & Focal Press imprints. Over **1580 journals** can be accessed through Taylor & Francis Online.

SAGE Research Methods <http://srmo.sagepub.com>

SAGE Research Methods is a research method tool which is created to help researchers, faculties and students with their research projects. SAGE Research Methods can be used across the social sciences, health sciences, and more.

Wiley Online Library <http://onlinelibrary.wiley.com/>

Wiley is the international scientific, technical, medical, and scholarly publishing business of John Wiley & Sons. Wiley publishes nearly 1,500 peer-reviewed journals and 1,500+ new books annually in print and online, as well as databases, major reference works and laboratory protocols. This is more useful to Science and Technology users as the list of journals related to those disciplines are mostly available.

Oxford University Press <http://www.oxfordjournals.org/>

Oxford University Press (OUP) publishes the highest quality journals and it delivers this research to the widest possible audience. OUP has the highest percentage of journals in the top 10% by impact factor and the lowest percentage of journals in the bottom 50% among publishers with over 100 journals in ISI Impact Factor ranking. Over **320 journals** can be accessed through Oxford University Press.

Books Collection

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78,751	12,779	13,880	9,371	114,781

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Books	96	181	32	156
Magazines	79	0	0	0
Periodicals and Journals	0	60	26	33

Figure3. Details of purchasing for the year 2015

	Main Library	Applied Sciences Library	Agriculture Library	Medicine and Allied Sciences Library
Books	3153	147	129	615
Magazines	23	0	0	01
Periodicals and Journals	0	07	06	02
CD	08	0	01	0

Main Services of the Library

The main Services of the library includes lending facilities, reference facilities and Inter library Loan Schemes, Current Awareness Programme, Information Literacy Programme, User Education Programme, workshops and Library Website Maintenance. Useful links for online resources are also provided through the library web site.

The library catalogues can be seen through Online Public Access Catalogues (OPAC). University Institutional Repository is maintained by the Library.

An Institutional Repository (IR)

An institutional repository is an online collection of an institution's research output. This repository is important to increase the accessibility and visibility of Rajarata University research output and to increase citation rates.

- To support individual members of the University in providing open online access to their research output
- To ensure the storage and preservation of Rajarata university research output at institutional level
- To showcase the research output of Rajarata university academics, and raise their national and international profile

Library orientation program

Library orientation is combination of and welcome activities and often forms part of the university's orientation program for first year students. Following are the outlines and the objectives of orientation and user education:

- to introduce students to the resources in the library;
- to develop library skills;
- to make students independent users and learners in the library;
- to develop capabilities as self-sufficient users;
- to establish the library as the center of academic activity;
- to provide basic understanding of the library so that users can make efficient use of library material and services;
- To educate users about information sources and resources and how to exploit such resources effectively and efficiently.

Library Membership

The persons mentioned bellow are eligible to obtain the membership of the library.

1. Internal students who are registered in the university.
2. Postgraduate students who are registered in the university.
3. Permanent staff members of the Academic staff in the university
4. Temporary staff members of the Academic staff in the university.
5. Permanent-Executive officers of the university.
6. Non Academic staff of the permanent services in the university.

Figure 4: Members available at the libraries as at 31-12-2015

	Main Library	Applied Science Library	Agriculture Library	Medicine and Allied Sciences Library
Undergraduates	3111	579	369	920
Post Graduates	75	0	0	0
Academic staff	338	66	47	20
Temporary Academic staff	0	0	0	0
Executive staff	0	0	0	0
Non Academic staff	317	17	30	31

Achievements

Launching Ceremony of the new library web site and Library online catalogue system

The website of the Rajarata University of Sri Lanka Library was launched by the Vice Chancellor of the university to mark the opening of the library website and library online circulation system on 1st of October 2015 at the

Main Library Auditorium. Deans from all the faculties, Registrars and Bursar attended the ceremony. The staff members of the library system were also present.

Providing Automated library facilities

The Library has successfully converted existing library data base management system with the open source software “KOHA”. The new system Online Public Access Catalogue (OPAC) is the most user friendly library information system. RUSL library system uses ‘KOHA “for the Circulation and users can search library catalogue online.

Appointed Secretary of the HeLLIS Network Sri Lanka

Mrs. W.M.P.G.K.T. Wanasinghe, Senior Assistant Librarian, Faculty of Medicine and Allied Sciences was appointed as Secretary of the HeLLIS (Health Literature Libraries and Information Services network) network Sri Lanka. HeLLIS is a consortium of Health Libraries in the South-East Asian Region, Funded by WHO

Outreach Services

Workshops and Seminars are occasionally organized by the Library, Rajarata University, Sri Lanka in the field of Library and Information Sciences to the librarians, library personnel in Public and School libraries and health professionals.

The Library has conducted training programs for public librarians of the Anuradhapura District organized by Library Board of the North Central Province at the Provincial council building in Anuradhapura. It was conducted by Mrs. A.S. Siriwardana, Librarian, Rajarata University of Sri Lanka and MRS. W.M.P.G.K. Thushara Wanasinghe, Senior Assistant Librarian of the Faculty of Medicine and Allied Sciences on 18th of September 2015.

The Library has conducted training programme for School Librarians of the Anuradhapura District organized by Library Board of the North Central Province at the Provincial council Auditorium in Anuradhapura. It was conducted by Mrs. A.S. Siriwardana, Librarian, Rajarata University of Sri Lanka and MRS. W.M.P.G.K. Thushara Wanasinghe, Senior Assistant Librarian of the Faculty of Medicine and Allied Sciences on 23rd November 2015.

The Library has conducted training programmes for public librarians of the Polonnaruwa District organized by Library Board of the North Central province at the Provincial council Auditorium in Polonnaruwa. It was conducted by Mrs. A.S. Siriwardana, Librarian, Rajarata University of Sri Lanka and MRS. W.M.P.G.K. Thushara Wanasinghe, Senior Assistant Librarian of the Faculty of Medicine and Allied Sciences on 28th of December 2015.

Workshop and Seminars

Mrs. Harshani, Senior Assistant Librarian and Mrs. W.M.P.G.K. Thushara Wanasinghe Senior Assistant Librarian participated in the International Workshop on Bibliometric and Scientometrics organized by Department of library and information Science, University of Kelaniya, Sri Lanka (27th to 29th July 2015) Mrs. A.S. Siriwardana, Librarian and Mrs. K.R.N. Harshani, Senior Assistant Librarian participated in the workshop on Monitoring and Evaluating e-resources usage from 23rd to 25th May 2015 at University of Colombo.

Training program

Library of RUSL organized a one day training program on “Library Automation” conducted by Mr. Nimal Hettiarchchi, Senior Assistant Librarian, Ruhuna University of Sri Lanka.

Research and Publications

Asoka Siriwardena and Balsubramani, Abu K.S (2015) Utilization of Dspace software in India and Sri Lanka a study, First international Conference on Data and Communication for Science, Technology and Society (ICDCST 2015), Colombo, Sri Lanka, 8-10 June 2015

Harshani , K.R.N.(2015) Promoting book corner at early childhood Development of centers (ECDC) at Mihinthale. International conference on LIS (ICLIS-2015) organized by the Sri Lanka Library Association 17-18 September 2015 at Galadari Hotel, Colombo.

Library Awareness programme

User awareness programme on e-resources for the undergraduate students of faculty of Management Studies was conducted by Mrs. K.R.N. Harshani, Senior Assistant Librarian, and the faculty of Applied Sciences on 07th July 2015 at the main computer centre of the university. Many undergraduates were present at this event.

Failure and Justification

Inadequate budget allocation

Electricity failure is familiar in the area

Lack of space for users and staff

Library staff recruitment is not sufficient due to increased number of students annually.

Geographical location is a barrier to access the information of Agriculture and Medical faculty library which are 15 km away from the main library. So it is difficult to access those faculty users to other libraries.

Lack of transport facilities

Lack of infrastructure for the user awareness programme

Time allocation to conduct user awareness programme

Lack of basic requirements of the library specially Agriculture library Building is inadequate for the users and the staff.

34. DEPARTMENT OF LANDSCAPING

No	Address	Divisional Secretariat	Extent of Land			Remarks
			Ac	Ru	Per	
01	Main administration Land Anuradhapura Trincomalee Road, Mihintale	Mihintale	111	03	37	Vesting process is in progress, All documents are in Departments of commissioner general of Land
02	Land of Faculty of Applied Science & student hostel Trincomalee road Mihintale	Mihintale	33	01	26	Deed Received
03	Land of University Staff Quarts, Jaffna Road, Mihintale	Mihintale	08	02	23	Vesting process is in progress All documents are in the Departments of commissioner General of Land.
04	Land of Faculty of Agriculture, Jaffna Road, Puliyankulama, Anuradhapura.	Mihintale	02	01	24	Vesting process is in progress all documents are in Departments of commissioner General of Land.
05	Land of Faculty of Medicine & Allied Sciences, Jaffna Road, Saliyapura, Anuradhapura.	Mihintale	10	02	29	Deed Received
06	Vice-Chancellors lodge & Hostel of Faculty Medicine & Allied Sciences land Bulankulama Disa Mawatha Stage ii, Anuradhapura.	Mihintale	04	00	00	Vesting process is in progress All documents are in Departments

						of commissioner General of Land.
07	Professional Unit	Nuwaragam Palatha East	01	00	33	Vesting process is in progress all documents are in Department of commissioner General of Land.
08	Police Quarters	Mihintale	04	00	00	Vesting process is in progress with the Assistant of Inspector General of the police (Assistant Service)
09	New hostel land – Faculty of Medicine & Allied Sciences land - Thannayamkulama	Nuwaragam palatha Central	02	02	00	Vesting process in progress at Divisional Secretariate Anuradhapura
10	Land near the Railway crossing, Faculty of Agriculture Puliyan kulama - Anuradhapura	Nuwaragam Palatha Central	09	00	00	Vesting this land to RUSL Preparation of deed is in Progress
11	Land of divisional secretariat Quarters in Mihintale	Mihintale	02	00	00	Vesting process is in progress
12	Land of divisional secretariat couple house in Mihintale	Mihintale	00	01	09	Vesting process is in progress

**The Annual Statement of Accounts for
the Rajarata University of Sri Lanka**

THE STATUTORY REPORT ON THE ANNUAL STATEMENT OF ACCOUNTS OF
THE RAJARATA UNIVERSITY OF SRI LANKA FOR THE YEAR 2015.

These accounting statements have been prepared in terms of Section 106 (1), (2) and 107 (b) of the Universities Act No. 16 of 1978 as amended by the subsequent legislation including Universities (Amendment) Act No. 7 of 1985 and the Finance Act No. 38 of 1971.

The presentation and the interpretation of accounts have been prepared by adhering Public Sector Accounting Standards, maintaining Accounting Concepts, Consistency, Going Concern, Accrual basis, Materiality and Aggregation Concepts and by following the generally accepted Accounting Assumptions, Principles, Standards and Practices which are usually adhered to in presenting the Accounts of Universities.

Following are the salient features that which are to be highlighted in the Statement of Accounts for the Year 2015.

- I. As shown below, the Total Government Grants for the recurrent expenditure, Bursaries, Mahapola and Buildings, Equipment, Rehabilitation of Capital Assets, for the Year 2015 was Rs.1,678.2 million.

	<u>Rs. Mn.</u>
Government Grant for Recurrent Expenditure	959.00
Government Grant for Mahapola Scholarships (UGC)	30.21
Mahapola Trust Scholarships Fund	51.96
Government Grant for Bursary Payments	30.52
Capital 101 Rehabilitation of Capital Assets	75.00
Capital 103 Purchase of Lands & Buildings	481.50
Capital 102 Teaching and Lab Equipments, Office Furniture and Equipments, Books and Periodicals	50.00
Total	<u><u>1,678.19</u></u>

- II. Income over Expenditure in 2015 was Rs. 116.7 million for the University including provision for depreciation and Gratuity.

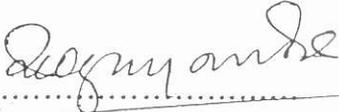
- III. Amount of Loans and advances paid to employees of University and others as at the date of the Financial Position was Rs. 34.5 million, exclusive of loans from Provident Fund. Bank Loans and Provident Fund Loans were granted to employees on sureties (PF). The loans granted from the Provident Fund were taken off from the Books of Accounts as per the Instruction of the UGC and another Bank Loans (Property) Rs. 1 million to Rs. 2 million granted from the state Banks to the employees on the recommendation of the University with the recovery period of 15 years on their

sureties (Property). The relevant half of the loan interest will be reimbursed by the UGC.

- IV. Total value of investments of the Rajarata University, Mihintale, as at the date of the Financial Position was Rs.122.5 million.
- V. Income from other sources of University was Rs.26.5 million.
- VI. The Book value of the Fixed Assets. At net Value as shown in the Financial Position of the Rajarata University, Mihintale was Rs.3,879.9 million.
- VII. The stock value shown in the Financial Position amounting to Rs.29.3 million was arrived at, after the Physical verification of stores to establish the ownership, existence and the value of the items including the manner in which the Accounting records are maintained for stock items.
- VIII. Cash Book Balance of the University, as at 31st December 2015 was Rs.73.4 million. However, the University still had the liabilities and accrued expenses at the Particular date and the same are being settled subsequently due to the grant received after the closing of accounts.
- IX. Closing balances of the Bank Accounts maintained by the University in the Financial Position have been reconciled with the relevant cash books and the respective Banks were requested to send their confirmations direct to the Auditors.
- X. During the year 2016 for the Research work University has spent Rs.11.359 million from the allocation of Rs.10 million. Which is as follows.

Under Account name,

Academic Research Grant	=	Rs. 4.356 Mn.
Research Advance	=	<u>Rs. 7.003 Mn.</u>
Total	=	<u>Rs.11.359 Mn.</u>



Prof. Ranjith Wijayawardana

Vice Chancellor

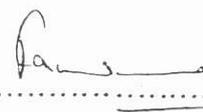
Prof. Ranjith Wijayawardana
Vice Chancellor
Rajarata University of Sri Lanka
Mihintale.



Mr. A. M.G.B. Abeyasinghe

Registrar

REGISTRAR
Rajarata University of Sri Lanka
Mihintale



Mr. M.I.F. Rahman

Bursar

M.I.F. RAHMAN
BURSAR
RAJARATA UNIVERSITY OF SRI LANKA
MIHINTALE

NOTES ON THE STATEMENT OF ACCOUNTS OF THE RAJARATA
UNIVERSITY OF SRI LANKA FOR THE YEAR 2015.

Notes in general

- (a) Government Grant received for the year, Revenue generated through internal sources and expenditure incurred are recorded on accrual basis.
- (b) Material stocks are Physically verified and valued on 'First In First Out' (FIFO) basis to ascertain the current value, existence and the ownership and were done as at the Financial Position date, in the manner where the accounting records are maintained for stock items.
- (c) The expenditure has been analyzed on Programme, Project and Department basis and objects code wise and is shown in the Statement of Accounts Accordingly.
- (d) The Rajarata University has spent a sum of Rs.133.6 million, under the programme of Rehabilitation, utilizing the Treasury Grants.
- (e) The accounting of Rehabilitation Project was carried on the basis of the Principles and techniques adopted by the UGC and the Treasury depending on the nature of Projects.

NOTES TO THE STATEMENT OF FINANCIAL POSITION – RAJARATA UNIVERSITY OF SRI LANKA.

- (a) The total Capital Grants for Buildings, Equipments and Rehabilitation of capital assets to the University for the year were Rs. 481.5 Millions.
- (b) Detailed schedules for the Statement of Financial Position have been prepared separately in respect of individual accounts
- (c) Fixed asset have been depreciated at the revalued amounts at the following rates.

Buildings	5%
Plant Machinery & Fixes	20%
Furniture & Fittings	10%
Office Equipments	20%
Communications Equipment	20%
IT Equipments	20%
Laboratory & Teaching Equipment	20%
Cloaks & Garlands	20%
Sports Equipments	20%

The library books & periodicals, motor vehicle and live stock had not been revalued, depreciated at the following rates.

Library books and periodicals	20%
Motor vehicle	20%
Livestock	20%

A sum of Rs. 298.9 millions has been provided for depreciation for the year 2015. The accumulated depreciation as at 31st December 2015 was Rs. 1,101.6 millions. Annually provision for depreciation will be amortized by-reducing spent capital grants.

In according to the UGC circular no. 649 assets are depreciated on purchase and disposal monthly basis. The revaluation accounting adjustments have been done according with the LKAS.

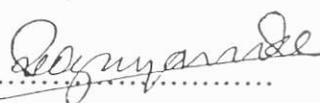
- (d) In accordance with the LKAS 19, provision for gratuity as at balance sheet date calculated using the projected unit credit method a sum of Rs. 5.79 millions has been provided for gratuity payments for the year 2015. The accumulated provision for the gratuity as at 31.12.2015 is Rs. 35.858 millions. The gratuity liability is neither externally founded nor actually valued.
- (e) The value of chemicals at end of the year in the faculty of Medicine, Applied Science and Agriculture has been taken to accounts as instruction given by the

Auditor General in his previous reports. The physical chemical stock value is Rs.12.1 millions as at 31.12.2015

- (f) Expenditure over Income surplus in 2015 was Rs. 116.76 millions which is including provision for gratuity payments, expenses, creditors and committed liabilities. The summary of the excess of income over expenditure surplus is shown as follows,

Income over Expenditure surplus	(Rs. 116.76 Mn.)
Add provision for -	
Staff gratuity payments	Rs. 5.8 Mn.
Accrued expenses	Rs. 48.97 Mn.
	<hr/>
Total provision	Rs 54.77 Mn.
Annual surplus	<u>Rs. 61.99Mn.</u>

- (g) A sum of Rs. 1,638.49 million has been spent for Recurrent Expenditure at the end of financial year 2015. The annual allocation was insufficient due to increase in personnel emoluments and contractual services. On our request in order to settle outstanding bills at end of the year, we have received additional sum of Rs. 40.00 Mn., out of Rs. 65.0 Mn. At the beginning of the year 2016.
- (h) The University borrowed a loan sum of Rs. 16.7 million from Faculty Development Fund of Faculty of Medicine & Allied Sciences and Rs. 8.8 Mn. From CDCE as the internal arrangement to settle shortfall of fund end of the year 2015.
- (i) In accordance with SLPSAS 8, a sum of Rs. 4,243,094.06 is accounted under sundry debtors. This amount is related to violation of bonds in connection with Mrs. WWNCK Palagolla, Senior Lecturer attached to the Faculty of Management Studies. RUSL filed a case in High Court to recover the amount.
- (j) Mr. DGRH Thambavita, Library Attendant has filed a case against the RUSL regarding his service extention.



Prof. Ranjith Wijayawardana

Vice Chancellor
Prof. Ranjith Wijayawardana
Vice Chancellor
Rajarata University of Sri Lanka
Mihintale.



Mr. A. M.G.B. Abeyasinghe

Registrar
REGISTRAR
Rajarata University of Sri Lanka
Mihintale



Mr. M.I.F. Rahman

Bursar
M.I.F. RAHMAN
BURSAR
RAJARATA UNIVERSITY OF SRI LANKA
MIHINTALE

RAJARATA UNIVERSITY OF SRI LANKA, MIHINTALE
STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2015

Description	Shd. No.	Page No	2015 Rs	2014 Rs
Assets				
Non Current Assets				
Fixed Assets (WDV)	1	12	3,879,944,047	2,714,648,111
Work in Progress Fixed Assets	2	14	207,168,289	1,293,146,855
			4,087,112,336	4,007,794,966
Current Assets				
Stocks	3	15	29,328,310	27,660,436
Sundry Debtors - Miscellaneous	4	15	308,361	481,153
Bond violation			5,321,749	1,678,413
Miscellaneous Advances	5	15	9,385,092	9,953,774
Supplies & Services Advances	6	16	9,695,455	14,061,175
Pre - Payments	7	16	3,412,027	2,197,842
Financial Assets				
Loans & Advances to Staff	8	16	34,493,161	30,267,101
Monies due from Institutions	9	16	2,794,600	6,313,900
Mobilization Advance	2	14	53,815,215	38,372,097
Restricted Fund Investment	10	17	122,517,734	106,448,907
Other Investment	10	19	90,391	90,072
Cash Balances at Bank	11	20	73,424,400	45,421,843
			344,586,495	282,946,713
Total Assets			4,431,698,830	4,290,741,679
Less-Liabilities				
Non Current Liabilities				
Endowment Fund	12	22	7,024,872	6,389,065
Provision for Gratuity	13	25	35,858,132	30,093,460
Research Grants	14	25	15,852,642	6,647,696
Other Funds	15	26	221,966,497	139,079,780
Leasing Creditors	16	27	4,855,525	-
			285,557,668	182,210,001
Current Liabilities				
Sundry Creditors	17	28	73,562,654	74,320,313
Deposits	18	28	77,040,932	71,750,823
Expense Creditors	19	28	49,605,233	27,574,616
Leasing Creditors	16	27	1,845,966	-
Other Payables	20	28	15,733,766	407,466
			217,788,550	174,053,218
Total Liabilities			503,346,218	356,263,219
Total Net Assets	82		3,928,352,612	3,934,478,460

Description	Shd. No.	Page No.	2015 Rs.	2014 Rs.
Net Assets/ Equity				
Capital - Spent Capital Grants			2,979,089,152	1,789,402,116
Capital - Spent Grants/ Work in Progress	2	14	352,684,410	1,293,146,855
Unspent Capital Grant - Purchase of Land and Buildings	21	29	(2,514,366)	15,609,079
Revaluation surplus			830,827,745	830,827,745
			4,160,086,941	3,928,985,795
Specific Reserves				
Unspent Capital Grant Equipment Furniture, Library Books & Vehicle Special Grant Assets	21	29	(4,052,802)	(53,956,963)
			(4,052,802)	(53,956,963)
Rehabilitation				
Rehabilitation - Spent Grant				
Rehabilitation - Unspent Grant	21	29	2,719,481	1,283,545
Donation (Assets)				
Foreign Aids	22	31		153,320,333
			2,719,481	154,603,878
Reserves				
Special Reserves	23	31	18,944,520	18,844,910
General Reserve of the Institution			(249,345,529)	(113,999,159)
			(230,401,009)	(95,154,249)
TOTAL NET ASSETS/EQUITY			3,928,352,612	3,934,478,460

The Accounting policies on pages 2 to 3 and Notes on pages 4 to 6 form an integral part of these Financial Statements. The University Council is responsible for the preparation and presentation of these Financial Statements. These financial Statements were approved by the University Council and signed on their behalf.



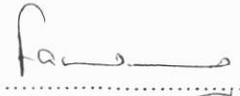
Prof. Ranjith Wijayawardhana
Vice Chancellor
Chairman of the University Council

Ranjith Wijayawardhana
Vice Chancellor
Chairman of the University Council



Mr. A.M.G.B Abeyasinghe
Registrar

A.M.G.B. Abeyasinghe
Registrar
Registrar
Registrar



Mr. M.I.F Rahman
Bursar

BURSAR
BALARATA UNIVERSITY
MHINTALE

RAJARATA UNIVERSITY OF SRI LANKA - MIHINTALE
STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST DECEMBER 2015

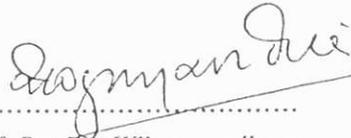
Description	Shd No	Page No	2015	2014
			Rs	Rs
<u>Operating Revenue</u>				
Recurrent Grant	26	32	1,082,773,029	981,305,142
Amortization of Capital Grant	27	32	298,962,711	217,859,998
Internal Revenue -A	28	32	26,490,999	18,781,311
Internal Revenue -B (Extension Courses)	28	32	113,501,901	56,736,935
Total Income			1,521,728,640	1,274,683,386
<u>Operating Expenses</u>	29	33		
Personal Emoluments			750,416,787	575,477,526
Travelling			5,629,894	6,541,682
Supplies and Consumable Used			45,416,575	49,400,058
Maintenance			25,892,928	30,142,633
Contractual Services			239,018,175	224,417,492
Other Operating Expenses - Other Recurrent			160,457,169	98,496,029
Depreciation and Amortization Expenses			298,962,711	217,859,998
Financial Assistant to Students			112,704,350	67,702,600
Total Operating Expenses			1,638,498,590	1,270,038,018
Net Surplus/Deficit for the period			(116,769,950)	4,645,369

RAJARATA UNIVERSITY OF SRI LANKA

STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED 31ST DECEMBER 2015

Description	Accumulated 2015 Rs.	Accumulated 2014 Rs.	Revaluation	Total 2015 Rs.
Balance as at 31st December 2014	(113,999,162)	(113,800,221)		(113,999,162)
Changes in Accounting policy				-
Restated balance	(113,999,162)	(113,800,221)		(113,999,162)
Surplus on Revaluation of properties				-
Deficit on revaluation of investment				-
Adjustment-Amortization of capital grants for				-
Currency translation differences				-
Net gains and losses not recognize in the statements of financial performance				-
Adjustments	(18,576,417)	(4,844,307)	830,827,745	812,251,328
Balance as 31st December 2015	(132,575,578)	(118,644,528)	830,827,745	698,252,167
Deficit on revaluation of properties				-
Surplus on revaluation of investments				-
Currency translation differences				-
Net gains and losses not recognized in the statements of the financial performance				-
Surplus/deficit for the period	(116,769,950)	4,645,369		(116,769,950)
Balance as at 31st December 2015	(249,345,529)	(113,999,159)	830,827,745	581,482,216

Certified Correct.



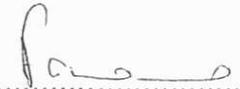
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Mihintale



Mr. M.I.F. Rahman
Bursar

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RAJARATA UNIVERSITY
MIHINTALE

RAJARATA UNIVERSITY OF SRI LANKA
CASH FLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2015

Description	2015 Rs.	2014 Rs.
Cash Flows from Operating Activities		
Operating Surplus (Deficit)	(116,769,950)	4,645,369
Adjustments for		
Depreciation	298,962,711	217,859,998
Provision for Gratuity	6,704,057	4,842,772
General Reserve and other adjustment	(18,476,807)	(4,623,155)
Sales proceed from disposal of scrap items	(1,588,142)	
Amortization of Capital Grants	(298,962,711)	(217,859,998)
	(130,130,842)	4,864,985
Increase in Inventories	(1,667,874)	363,726
Decrease in Receivables	8,500,119	(9,993,464)
Increase in Pre Payments	(16,647,301)	(468,018)
Increase in Trade Creditors	36,599,257	(20,234,254)
Increase in Deposits	5,290,109	1,390,356
Cash generated from Operating Activities	(98,056,532)	(24,076,669)
Gratuity Payments	(939,385)	(1,224,418)
Net Cash generated from Operating Activities	(98,995,917)	(25,301,087)
Cash flows from Investing Activities		
Acquisition of Property Plant & Equipments	(211,050,108)	(216,571,847)
Payments for WIP	(159,264,975)	(175,167,805)
Investment in Fixed Deposits	(16,068,827)	(28,565,534)
Sales proceed from disposal of scrap items	1,588,142	
Investments	(4,226,379)	(3,588,815)
Net cash used in Investing activities	(389,022,147)	(423,894,001)
Cash flows from financing activities		
Capital Grants Received	428,083,621	400,200,000
Rehabilitation Grants	92,727,469	30,565,558
Increase in Research & Other Funds	(1,273,509)	35,369,527
Payments of Finance Lease on Vehicles	(3,516,961)	(2,160,000)
Fund Received from Bond Violation	2,965,262	2,965,262
Net Cash Used in Financing Activities	516,020,621	466,940,347
Net Cash Flow	28,002,557	17,745,260
Cash as at 01.01.2015	45,421,843	27,676,584
Cash as at 31.12.2015	73,424,400	45,421,843
	28,002,557	17,745,260

Certified By


 Mr. M.I.F. Rahman
 Bursar

86

BURSAR
 RAJARATA UNIVERSITY,
 MINTAL E

**Report of the Auditor General on the
Accounts of the Rajarata University of
Sri Lanka for the year ended 31st
December 2015 in Terms of Section
108(2) of the University Act no.16 of
1978**



විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அதிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය
எனது இல.
My No.

NCP/AP/E/RUSL/01/15/17

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

09 December 2016

The Vice Chancellor,
Rajarata University of Sri Lanka

Report of the Auditor General on the Financial Statements of the Rajarata University of Sri Lanka for the year ended 31 December 2015 in terms of Sub-section 108(1) of the Universities Act, No. 16 of 1978.

The audit of financial statements of the Rajarata University of Sri Lanka for the year ended 31 December 2015 comprising the statement of financial position as at 31 December 2015 and the statement of financial performance, statement of changes in net assets and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Sub-section 107(5) of the Universities Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the Rajarata University of Sri Lanka in terms of Sub-section 108(1) of the Universities Act, appear in this report. A detailed Report in terms of Sub-section 108(2) of the Universities Act, will be issued to the Vice-Chancellor of the University in due course.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.





1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI 1000 – 1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgements, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the University's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. In terms of the Section III of the Universities Act No.16 of 1978 give discretionary powers to the Auditor General to determine the scope and extent of the Audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

2 Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2:2 of this report, the financial statements give a true and fair view of the financial position of the Rajarata University of Sri Lanka as at 31 December 2015 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

The following observations are made.

- (a) Even though in terms of Sri Lanka Public Sector Accounting Standards 01, the expenses of the litigation settlements should be disclosed separately in the statement of financial performance, the compensation amounting to Rs.162,610 paid for an officer of the University had not been disclosed separately in financial statements .
- (b) In terms of Sri Lanka Public Sector Accounting Standard 09, stock value of livestock which are considered as biological assets belonging to the Faculty of Agriculture should be accounted at their fair value. Nevertheless, only the net value had been shown in financial statements depreciating 20 per cent each annually to the cost which the livestock purchased.

2.2.2 Accounting Deficiencies

The following observations are made.

- (a) Even though the balance of mobilization advances granted for the construction of new building in the Faculty of Agriculture and construction of a swimming pool for the University according to the Ledger amounted to Rs.10,340,982 and Rs.29,060,008 respectively, the equivalence of the financial statements was

problematic in audit due to it had been stated in the financial statements as Rs.8,132,028 and Rs.24,579,116 respectively.

- (b) Two hundred chicks valued at Rs.100,000 purchased for the Faculty of Agriculture in the year under review and the value of 12 animals as 07 calves ,04 kids, 01 lamb which were born during the year had not calculated and the total value had not been included in the stock of livestock.

2.2.3 Unexplained Differences

The following observations are made.

- (a) A difference of Rs.715,573 were observed between the stock balances according to the schedules prepared from the Reports of the Annual Board of Survey and the stock balances shown in the financial statements .
- (b) A difference of Rs. 1,204,507,511 was observed between the Computerized Register of Fixed Assets and 11 items of fixed assets shown in the financial statements.

2.2.4 Lack of Evidence for Audit

The following evidences had not been presented to the audit.

- (a) The physical existence of the library books and periodicals amounting to Rs.18,561,114 as per the accounts as at 31 December in the year under review could not be confirmed the physical existence in audit due to the report relating to the survey carried out in the year 2014 in respect of library books had not been furnished even by 31 July 2016.
- (b) Thirty eight animals belonging to various categories valued at Rs.38,850 in the farm of the Faculty of Agriculture had been died during the year under review and the veterinary reports or relevant other written evidences in respect of that had not been furnished to audit.

2.3 Accounts Receivable and Payable

The following observations are made.

- (a) Action had not been taken even in the year under review for the recovery of 10 balances totalled Rs.1,014,565 which had elapsed from 03 months to 32 months from the period of recovery of the research advances.
- (b) Action had not been taken as at the end of the year under review to settle the mobilization advances of Rs.388,003 granted in the year 2008 for a water project of the University and a sum of Rs.487,485 granted in the year 2012 for the renovation of the latrine system in the main administrative building.

2.4 Non – compliance with Laws, Rules, Regulations and Management Decisions

The following non- compliances with laws, rules and regulations were observed.

Reference to Laws, Rules, Regulations, etc. -----	Non - compliance -----
(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka	
(i) Financial Regulation 381(I)	A Current Bank Account had been opened by the University without obtaining the Treasury approval.
(ii) Financial Regulation 570	Action in terms of Financial Regulations had not been taken on the contract retentions of Rs.7,022,040 remained in accounts over a period from 2 years to 8 years.

- (b) Paragraph 3 of the Circular No.PED1/2015 dated 25 May of 2015 of the Director General of Public enterprises. The relevant approval in terms of the provisions of the Circular had not been obtained relating to 2,512 liters of fuel valued at Rs.330,426 obtained exceeding the approval limit by 3 officers who were entitled for official vehicles.

2.5 Transactions not Supported by Adequate Authority

The following observations are made.

- (a) Payments of Rs.100,000, Rs.80,000 and Rs.50,000 had been made per month for the Professors, Senior Lecturers and Probationary Lecturers of the Faculty of Medicine respectively as retention allowances of the academic staff without the approval of the Treasury and recommendation of the Secretary to the Ministry or provisions of the Treasury Circular. Accordingly, a sum totalling Rs.24,924,886 had been paid comprising Rs.20,142,386 for the year under review and Rs.4,782,500 for the preceding year .
- (b) A sum totalling Rs.191,600 had been paid on the approval of the Board of Control in the year under review as fatigue allowances from Rs.500 to Rs.1500 per day based on the distance of the journey in addition to the daily combined allowances for an officer for official travels.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the operations of the University for the year ended 31 December 2015 had resulted in a deficit of Rs.116,769,950 as against the surplus of Rs.4,645,369 for the previous year thus observed a deterioration of Rs.121,415,319 in financial results in the year under review. Increase of personnel emoluments expenses by Rs.174,939,261 had been the main reason for the above deterioration.

In the analysis of the financial results in the year under review and 4 preceding years, the deficit in the financial result had decreased gradually from the year 2011 to the year 2013. Even though a financial surplus had obtained in the year 2014, a deficit had been shown again in the year 2015. It had been a deterioration in the financial result by 2614 per cent. However, the contribution had been increased continuously up to Rs.932,609,548 in the year 2015 which was Rs.332,295,581 in the year 2011 in considering the employee emoluments and depreciation on non-current assets.

4. Operating Review

4.1 Performance

The following observations are made.

- (a) The evidences into examine and evaluations made for the academic progress relating to each Faculty of the University by the Senate in terms of Section 46(5) of the Universities Act had not been established in the examination of the reports of the Senate meetings and the evidences of furnishing academic performance reports to the Faculty Meetings by each Faculty or Departments as well.
- (b) According to the work norms under loads of practices on academic accountability for academic staff in Sri Lankan University system introduced by the University Grant Commission, it had been stated that the quantity of student relationship hours covered by each Lecturer within the year should be revealed by their own time table. Accordingly, 2,882 lecture hours out of the lecture hours of 5,275 should be covered by 14 Lecturers in the Faculty of Management which was subjected to the audit test check had also not been covered.
- (c) An expenditure amounting to Rs.6,353,213 had been incurred as at 31 December 2015 for 34 researches commenced with the approval of the Research Management Committee in the year 2015. Progress reports including the half yearly intermediate research reports of 9 researches thereof had not been furnished to the Research Committee and the final reports of 19 researches which the research period completed had also not been furnished.

- (d) A provision of Rs.5,436,700 allocated for 26 researches approved by the Research and Management Committee from the year 2012 to 31 December 2014 and the research money had been withhold in the Research Fund. Therefore, the opportunity to allocate the provisions for other researches to be prioritized had been deprived due to that provisions had also not been utilized even by the end of the year under review.
- (e) The intermediate final research reports including the research progress had not been furnished by 155 members of the academic and non-academic staff who had been obtained research allowances of Rs.4,915,743 with the monthly salary.
- (f) It was observed that needing a follow up in respect of studies due to failure of students as 23 per cent and 21 per cent from the students who sat the final year examination in the Faculty of Management in the years 2013 and 2015 respectively and only one student got first class pass for the preceding 03 years in the Faculty.
- (g) A delay of 06 months to 10 months had been occurred for issuing final year examination results conducted in the year under review for 03 courses in the Faculty of Applied Science.

4.2 Management Activities

The following observations are made.

- (a) A Senior Lecturer of the Faculty of Management Studies of the University had been entered into a bond of Rs.2,250,000 with the University to proceed abroad for her Postgraduate Degree for the period of 2 years and 9 months and the same Lecturer came back to the country and had been reported to the duty without completing the relevant course. Accordingly, action had not been taken for the recovery of the sum of Rs.651,338 spent from the money obtained for proceeding abroad for the Postgraduate Degree.
- (b) An Agreement valued at Rs.4,116,719 had been entered into with the University on 01 June 2011 to follow the 3 years foreign Postgraduate course for a Senior Lecturer of the Faculty of Management Studies in the University .Even though according to the Agreement, the Lecturer should report to the duty on 01

September 2014, she had been considered as vacated of the post from that day due to having not being reported to the duty. Action had not been taken to recover the loss occurred from breaching of Agreement even by April 2016.

- (c) In order to acquire a land of 15 acres in extent for expanding the Faculty of Agriculture, a sum of Rs.7, 200,000 had been deposited with the Madyama Nuwaragam Palath Divisional Secretary in the year 2011. Nevertheless, the relevant acquisition had not been completed up to the end of the year under review.
- (c) Even though the Treasury had granted Rs.18 million in 2006 to acquire the 40 Police Quarters at the University premises, the activities of redemption of that land had not been completed even by the end of the year under review.

4.3 Operating Activities

A sum of Rs.6,720,200 had been paid during the year under review handing over the service of supplying water by bowsers on the quotations presented by a Lecturer of the University without calling quotations contrary to 2.14.1 of Supplementary 28 of the Procurement Guidelines for the supply of water by bowsers to the students hostels. It was not confirmed that the ownership of those bowsers belongs to the bidder as well.

4.4 Uneconomic Transactions

A sum of Rs.14,911,827 had been spent for the new purchase of 436 wooden beds, 80 steel almirahs and 112 wooden chairs in the year under review without considering the ability of re-use of 1000 iron beds, 80 steel almirahs and 112 wooden chairs which could be used after doing minor repairs but disposed from the hostels which maintained on rental basis. Further, good conditioned 191 iron beds, 52 steel almirahs and 77 towel racks in the same hostels had been sold at Rs.291,100 as damaged goods by an auction sale.



6. Systems and Controls

Deficiencies in systems and controls observed in audit were brought to the attention of the Vice Chancellor of the University from time to time. Special attention is needed in respect of the following areas of control.

Areas of Systems and Controls

Observations

(a) Contract Administration

Contract Administration activities relating to work and supplies in terms of the provisions of the Procurement Guidelines had not been carried out.

(b) Staff Administration

The approved cadre had not been updated by evaluating academic and non-academic staff.

(c) Control over Vehicles

Fuel consumption and maintenance of the running charts of the pool vehicles in the University had not been updated.

(d) Research Control

Action not taken in accordance with the approved Research Guideline of the University.

W.P.C Wickramaratne
Acting Auditor General

Clarification & Rectification of measures are intended to be taken by the University regarding the report of the Auditor General on the Accounts of the RUSL for the year ended 31st December 2015 in terms of section 108(2) of the Universities Act No 16 of 1978

The views and the explanations of the Rajarata University of Sri Lanka with regard to the matters pointed out in the report of the Auditor General's on the financial statements of the RUSL as at 31st December 2015 prepared in terms of the Sub section 108(2) of the University Act No 16 of 1978 and the Sub section 13(7) (a) of the Finance Act No 38 of 1971.

The University has submitted the Annual Statements of Accounts for the year ended in 31st December 2015 to the Auditor General on 31st March 2016 in terms with the Sub section 108(2) of the University Act No 16 of 1978 and the Sub section 13(7)(a) of the Finance Act No 38 of 1971. The observations of the Auditor General with regard to the above statements of accounts were given to the University on 23rd January 2015. Accordingly, here with the views and explanations of the Rajarata University of Sri Lanka are submitted with regard to the matters pointed out by the Auditor General in the report.

2.2 Comments on Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

- (a) Agreed. Disclosed under Note 1 in the amended financial statements.
- (b) Agreed. Actions would be taken to verify the livestock and include in the 2016 accounts.

2.2.2 Accounting Deficiencies

- (a) Separating value added tax payments may indicate a difference in balances.
- (b) Agreed. The value of the livestock would be account in year 2016.

2.2.3. Unexplained Differences

- (a) Main Stores –The difference shown is not accepted. The change of Rs.700,376.00
- (b) Maintenance Stores, Puliyankulama Stores and Landscape Stores :
Agreed with the facts in the report and actions have been taken to correct and submit with the corrected financial statements.
- (c) Agreed. Actions would be taken to rectify with 2016 Accounts.

2.2.4 Lack of evidence for audit

- (a) Relevant reports have been prepared to the library book survey 2014 and actions were taken with regard to the missing books accordingly. Government Audit Division was informed about the situation through the Audit Committee and the minutes of the audit committee are attested there in.
- (b) The 38 animals mentioned in the audit report such as 9 ducks, 18 village chickens 3 guinea fowls, 1 turkey and 7 quails were taken by the Department of Agricultural Systems for an exhibition in 2013 and they were killed due to their age. Therefore, no post-mortem reports were obtained for them.

2.3 Accounts receivable and payable

- (a) There is a approved time period for any academic research. After allocating approved funds by installments, need to do the relevant expenses and after completion of the research those expenses should be submitted for settlements. Even though the normal period for advance settlement is 14 days, the advances paid for research cannot be settled within such a short period of time and may change on the time period of the research.
- (b) Actions were taken to release the advance payments and account with the presenting of the final bills.

2.4 Non - compliance with Laws, Rules, Regulations and Management Decisions

- (a) (I) F.R.381 (I)

As per the instructions of the University Grant Commission, only the state banks were allowed to open the current accounts. Accordingly, there is no need to obtain Treasury approval.

- (ii) Actions were taken to inform the relevant bidders and released the retention amounts for those who have responded and with regard to the non-respondents, those balances were taken to the university accounts.
- (b) Actions have been taken to obtain the relevant approval.

2.5 Transactions not supported by an adequate authority

- (a) Continuity of the academic activities of the Faculty of Medicine and Allied Sciences is very difficult due to the lack of lecturers. After the discussion with the Minister of Higher Education and the Chairman of the University Grants Commission, it has decided to take a council decision and request funds from the Treasury to pay a retention allowance to make easy to recruit and retain lectures. Accordingly, the Governing Council has decided and approved to pay a retention allowance. The provision of the salaries of the unfilled carder of the Faculty is used in this purpose. The external earnings of the faculty have been used for this in case of where those provisions are inadequate. However, the Ministry of Higher Education and Treasury have been informed of this.
- (b) The fatigue allowances mentioned in the audit report have been paid for the lecturers who have lectured on external degree programs. These payments have been allocated through the budgets of the courses and approved by the Finance Committee and the Council.

3 Financial Review

3.1 Financial Results

Agreed with the facts of the audit report.

4 Operating Review

4.1 Performance

- (a) Not agreed with the facts of the audit query.
A program will be prepared and implemented to evaluate the academic Performances at Faculty Board level and then forward to discuss at the Senate level.
- (b) The names of the lecturers in the audit report are not listed and the syllabus and number of subjects are incomplete. However, the student contact hours for each lecturer are not just lectures at classrooms, but also research and report monitoring, rigorous and rigorous monitoring of programs, preparation of questionnaires, examinations, evaluation, panel meetings, meetings of the committees and departments, and panel meetings.

- (c) The files relevant to the researches are stored and maintained in the Examination Unit. The progress of all the researches were reported properly to the Research & Publication Committee and the relevant documents were included in the relevant files.
- (d) Allocated Funds which is distributed by the research and Publication Committee for approved research is not released, the amount is retained. While the research is carried out, the retained money will be released as required.
- (e) According to the Management Services Circular No: 2/2014 dated 11/2/ 2014, the Relevant research allowance is paid based on a research proposal or a research paper published by relevant officials. Final reports need not be produced for the research which have been published and final reports for research proposals are submitted only after the completion of the research. All documents are kept in the personal files of the relevant officers.
- (f) Passing and failing rate of examination of students is decided after following the results evaluation criteria. The minimum requirements of examination evaluation criteria and required criteria and classes will be given according to that criterion. The number of classes should or should not be given for an academic year or the number of students should or should not be passed is not fixed and it would be decided according to the fulfillment of the criterion.
- (g) Issuing of the results of the final examination is getting delayed as the students have to do some practical activities and group projects after completing their examinations. Apart from that, due to the reasons of conducting 11 degree programs and offering more than 200 subjects by the Faculties and the due to the problem of lack of lecturers, the results issuing is also delayed, but the situation is solved as much as possible.

4.2 Management activities

(a) After leaving to foreign country to read a postgraduate degree, the relevant lecturers have returned to Sri Lanka without completing the course due to a cause of illness and currently being worked as a senior lecturer for the Faculty of Management Studies. Considering the illness, according to the medical reports, the University Council has decided not to charge the relevant money back to the University.

(b) A court case is being heard with regard to this matter and judgments would be implemented after being given.

(C) Agreed

Until the value of the land is estimated by the Government valuation department, this money would be kept with the Divisional Secretarial. The acquisition of the lands belonging to the Government is a complex task and it will take a long time to complete.

(d) After the lengthy discussions with the Sri Lanka Police Department over the acquisition of the land of the police quarters, they have agreed to give a part of the premises to the university, and to repair the remaining houses of the land for the police residents who are living there. Actions were commenced to provide an alternative land.

4.3 Operating Activities

It was decided to supply water by bowsers as a solution to a problem of deficient water supply to the students' hostels that has emerged with the construction of the new hostel. Even though, considering the urgency, it has decided to supply water without calling tenders, the selected supplier's rates were lower than the rates of the water board. Later, tenders were called to select a supplier to supply water. Further, a dedicated water supply has been provided for the university.

4.4 Uneconomic transactions

The furniture items mentioned in the audit report were purchased at the time of the opening of two newly constructed hostels and provide hostel facilities to the students. University has acted in accordance with the order of the Minister of Ministry of Higher Education and provided wooden beds instead of iron beds and the decision of the university to provide comfortable chairs to the students in place of cross chairs. The steel cupboards removed from the external hostel were in a repairable condition and instead of new cupboards were purchased for the new hostels. Actions were taken to remove the old furniture used at the external hostels after getting a TEC recommendation and the tender board approval.

4.5 Contract Procedure

As mentioned in the audit query, this 03 nos Heating Mentals have been purchased at a cost of Rs. 60,000.00 of each and not at 199,000.00. The Technical Evaluation Committee has not recommended the first lowest bid of Rs. 45,000 / = and the second lowest bid of Rs. 53,000.00 + VAT giving reason for not having the ISO certification for those products. The specification has requested the feature of the system to build energy regulator even though the TEC report has not mentioned it. It has not been included in the descriptions of the first and second lowest bidders and the third lowest bidder has mentioned in its bid. This has been noted by the Technical Evaluation Committee. Accordingly, the TEC has recommended the bid of the qualified bidder and thus the loss of Rs. 194,000.00 has not been incurred by the University as mentioned in the audit query.

4.6 Idle and Under-utilized Assets

(a) Actions will be taken to use for the DEMP course for year 2016.

(b) These amounts are the balance of the money received from external institutions for research purposes. Steps will be taken to settle them in 2016.

4.7 Underutilization of funds

It will be used in 2016.

5 Accountability and good governance

5.1 Internal Audit

Steps are taken to recruit an audit assistant for the approved vacancy and to create one more vacancy for the post of audit assistant and recruit next year.

6 Systems and Controls

Special attention would be paid to the areas of construction control, staff administration, vehicle administration and research administration as shown in the audit report and thus act accordingly.

Prof. . Ranjith Wijayawardana

Vice Chancellor