

# **Annual Report & Accounts**

## **2014**



**Rajarata University of Sri Lanka**

**Mihinthale**

The Annual Report of the Rajarata University of Sri Lanka provides a comprehensive summary of intuitional overview of the University Programmes, Academic activities & achievements. The information contained here are submitted by the respective institutions and compiled by the Statistics & Information Division.



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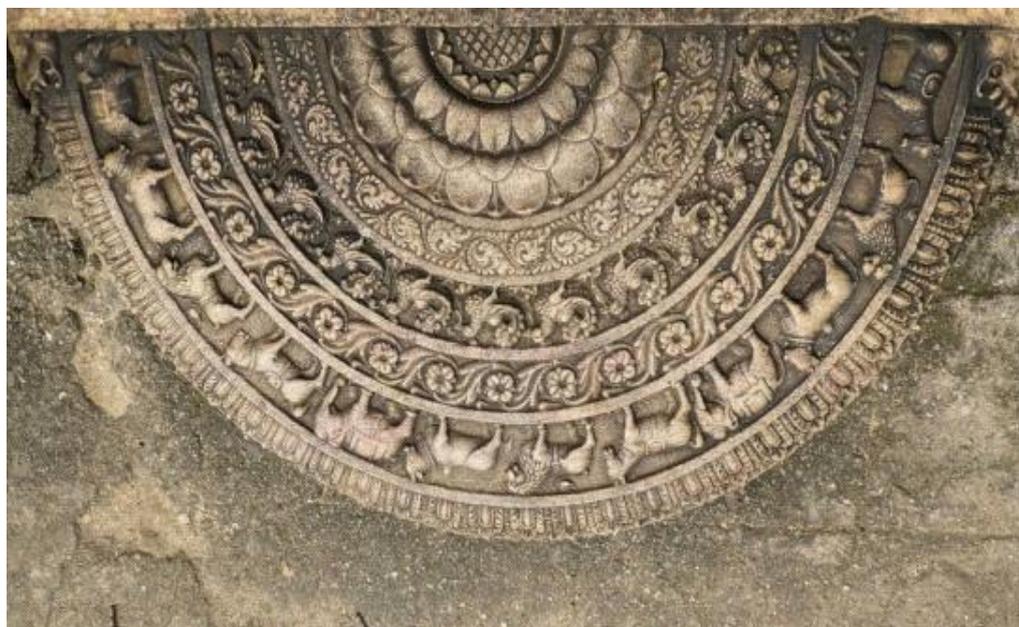
**The Annual Statement of Accounts for the Rajarata University of Sri Lanka**

**D. Annexure**

**Report of the Auditor General on the Accounts of the Rajarata University of Sri Lanka for the year ended 31<sup>st</sup> December 2014 in Terms of Section 108(2) of the University Act no.16 of 1978**

**E. Annexure**

**Clarification & Rectification of measure intent to be taken by the University regarding the report of the Auditor General on the Accounts of the RUSL for the year ended 31<sup>st</sup> December 2014 in terms of section 108(2) of the Universities Act No 16 of 1978**



## 01. Vision



To Be A Centre Of Excellence In Higher Education And Research

## 02. Mission

To Produce Innovative Intellectual Capable Of Taking Challenges In The Context Of Global Development Through The Competencies Developed From The Academic Programmes, Research And Training Of Wide Nature



### 03. VICE CHANCELLOR'S MESSAGE



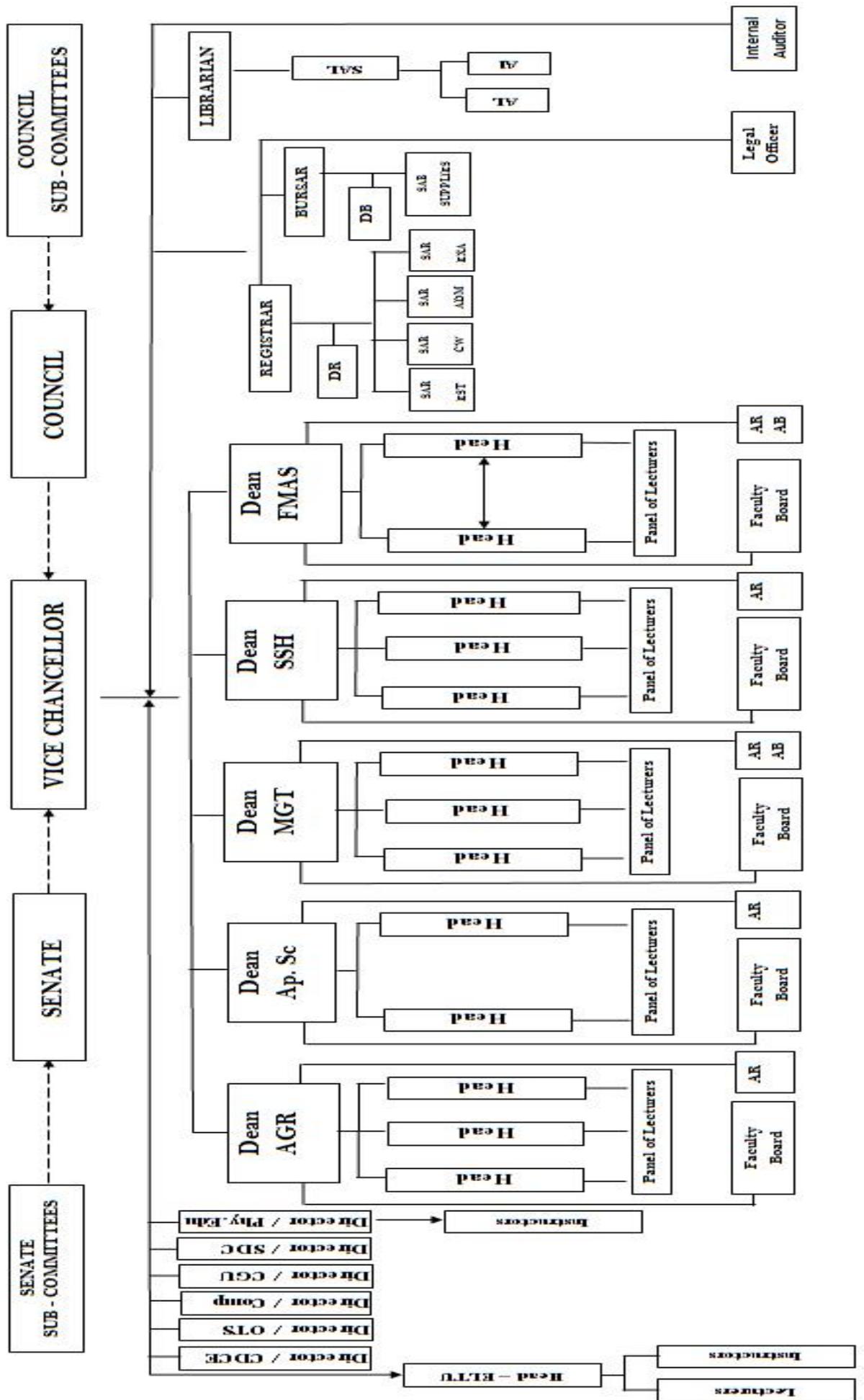
I am pleased to submit the Annual Report of Rajarata University of Sri Lanka for the year 2014. Being a university with a 18 years of history, yet infrastructure facilities have not been sufficiently developed. Hence, hostel accommodation for students, expanding the learning environment with lecture rooms and laboratories had been identified as priority areas during the period. Improvements in the academic programmes were also in progress with the initiation of the HETC Project funding. Human Resource Development for both academic and non-academic to were given the due consideration and assistance was provided to foreign trainings, participating to seminars and conferences. Furthermore, Staff Development Centre came to functioning with addressing the every levels of Non-Academics to enhance their active contribution for university development.

Generating income through self funded programmes launched in wider span from certificate level to postgraduate level in matching with the community needs. Community support programmes took a substantial position in all faculties; Faculty of Medicine and Allied Sciences, Faculty of Agriculture, Faculty of Applied Sciences, Faculty of Management Studies and Faculty of Social Sciences & Humanities in the respective areas

Students enrolment and graduate output have been in a positive trend and in 2014 they were 1127 and 840 respectively. Engagement of staff for research in the respective studies were also given a higher priority and in 2014 total utilization was Rs.14.0 Mn which is twofold increase compared to 2013. In view of all these, university has performed well during the reporting period.

Prof. Ranjith Wijayawardhana  
Vice Chancellor

**ORGANIZATIONAL STRUCTURE**



### 3.2 Brief Introduction



Rajarata University of Sri Lanka , located in the historic city of Mihintale, which is situated 14 kilometres away from the east of Anuradhapura, was established on 7th of November, 1995. It envisages to highlight the city, Mihintale, which marks the inception of the Sri Lankan social development, as one of the most prominent centre of the present academic arena in the Sri Lankan history. Through this, it is expected to produce virtuous, intellectual and competent citizens for the needs of the 21<sup>st</sup> century.

### 3.3 The Governing Council, Senate& General Administration

#### The Governing Council

##### **Ex-Officio Members**

Prof. K.H.R Wijewardhana

Chairman

##### **Deans of Faculties**

Dr. M.G.T.S Amarasekara

Faculty of Agriculture

Dr. B.A Karunaratna

Faculty of Applied Sciences

Mr. P.D.N.K Palihena

Faculty of Management studies

Prof. S.H Siribaddana

Faculty of Medicine and Allied Sciences

Mr. T Weerasekara

Faculty of Social Sciences and Humanities

##### **Appointed Members**

Ven. N PanganandaThero

Mr. M Senavirathne

Mr. H.M.R.B Herath

Dr. W Atapattu

Mr. M Ralapanawa

Mr. W.M Samarasinghe  
Ms. C Hatangala  
Mr. H.M Abeykoon  
Mr. R Wickramasinghe

### **Senate Nominees**

Dr. N.J Dahanayake Faculty of Medicine and Allied Sciences  
Dr. K.G.A Udayakumara Faculty of Management Studies

### **The Senate**

Prof. Ranjith Wijewardhana Vice-Chancellor

### **Deans of Faculties**

Dr. M.G.T.S Amarasekara Faculty of Agriculture  
Dr. B.A Karunaratna Faculty of Applied Sciences  
Mr. P.D.N.K Palihena Faculty of Management studies  
Prof. S.H Siribaddana Faculty of Medicine and Allied Sciences  
Mr. T Weerasekara Faculty of Social Sciences and Humanities

Mrs. A.S. Siriwardhana Librarian

### **Heads of the Departments**

Dr.(Mrs) G.A.S. Ginigaddara Dept. of Agriculture Systems  
Dr. A. Balasuriya Dept. of plant Science  
Mr.M.H.J.P. Gunarathne Dept. of Soil & water Resource Management  
Dr. H.M.A.M.C. Herath Dept. of Physical Sciences  
Dr. T.C. Bamunuarachchige Dept. of Biological Science  
Dr. K.G.A. Udayakumara Dept. of Accountancy & Finance  
Mrs. J.K. Mallika Dept. of Business Management  
Mrs. S.N.S. Dahanayake Dept. of Tourism & Hospitality Management  
Prof.J.S. Edirisinghe Dept. of Anatomy / Dept. of Parasitology  
Prof. D.J. Weilgama Dept. of Microbiology  
Dr. N.J. Dahanayake Dept. of Medicine  
Dr.FaizMarikkar Dept. of Biochemistry  
Dr. S.P.B. Thalaspitiya Dept. of Surgery  
Dr. S.B. Agampodi Dept. of Community Medicine  
Dr. N. Hettigama Dept. of Obstetrics & Gyneacology  
Dr. A.B. Senevirathna Dept. of Forensic Medicine

Mrs. K.S. Denipitiya  
Dr. D.M.W.K. Dissanayake  
Mr.C.R. Withanachchi

Dept. of Social Sciences  
Dept. of Humanities  
Dept. of Archaeology & Heritage Management

**Professors:**

Prof. Y.M. Wickramasinghe  
Prof. P.A. Weerasinghe  
Prof. SanathHettiarachchi  
Prof. P.A.J. Perera

Faculty of Agriculture  
Faculty of Agriculture  
Faculty of Applied Sciences  
Faculty of Medicine & Allied Sciences

**Faculty Nominee**

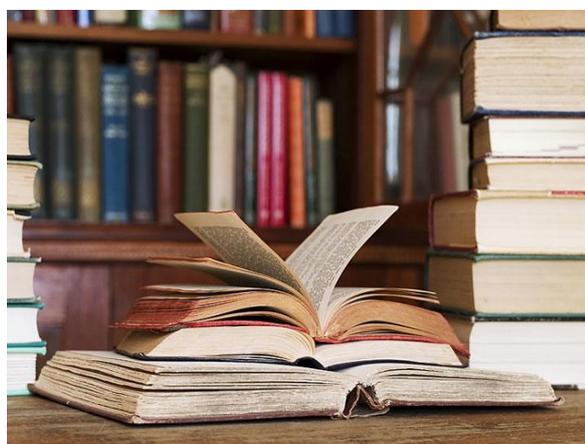
Dr.Ms. D.A.U.D Devasinghe  
Dr. R.D.C.S. Ranadeera  
Dr. (Mrs) W.M. Sriyani  
Dr. U. Dahanayake  
Dr. W.P. Wijewardhana  
Mr. R.K.D. Randeni  
Dr. (Miss) R.M.U. Ratnayaka  
Dr. S.D. Pilapitiya  
Dr. J.M.S.B. Jayasundara  
Dr.SenaNanayakkara

Faculty of Agriculture  
Faculty of Agriculture  
Faculty of Applied Sciences  
Faculty of Applied Sciences  
Faculty of Management Studies  
Faculty of Management Studies  
Faculty of Medicine & Allied Sciences  
Faculty of Medicine & Allied Sciences  
Faculty of Social Sciences & Humanities  
Faculty of Social Sciences & Humanities

**On Invitation**

Mr. P.G. Munasinghe  
Mr. R.M. Danapala

Director/ Computer Center  
Head/ English Language Teaching Unit



**Administrative Staff**

Mr. A.M.G.B Abesinghe	Registrar
Mr. Fasil-UR-Rahaman	Bursar
Mr. S.M Seelarathna	Works Engineer (Civil) - Grade 1
Mr. N.C SudathSenaka	Deputy Registrar
Mr. D.C.C.P Wimalasena	Curator (Landscape) Grade 01
Mr. E.W.M.S.U Wijesinghe	Director, Physical Education
Mr. S.S.K Godakumbura	Senior Assistant Bursar
Mr. S.A.I Somarathna	Senior Assistant Bursar
Mr. C Hettige	Senior Assistant Bursar
Mr. Nanthakumaar	Senior Assistant Bursar
Mr. W.M.R.W.A.B Waliwita	Senior Assistant Bursar
Mr. M.M.S Sanjeev	Assistant Registrar
Mr. D.M.R Samantha	Assistant Bursar
Mr. J.M.S.K Jayalath	Assistant Bursar
Miss. M.W.R.S Rupasinghe	Assistant Internal Auditor
Mr. D.M.C.U.K Dissanayake	Assistant Registrar (Library Services)
Mr. W.B Dissanayaka	Assistant Registrar
Mrs. H.P Gunawardhane	Assistant Registrar
Mr. W.M.K Upuldeniya	Assistant Registrar
Miss. H.S.M.D.S.M Samarakone	Assistant Registrar
Miss. P.J Senevirathne	Assistant Registrar
Miss. S.D.S.K Samarathunga	Assistant Registrar
Mr. M Arunshankar	Assistant Registrar
Mrs. M.A.N.N Kumari	Personal Secretary
Mr. B.W.N.J Samaraweera	Farm Manager

### 3.4 Performance of the University

#### Rajarata University Web Ranking

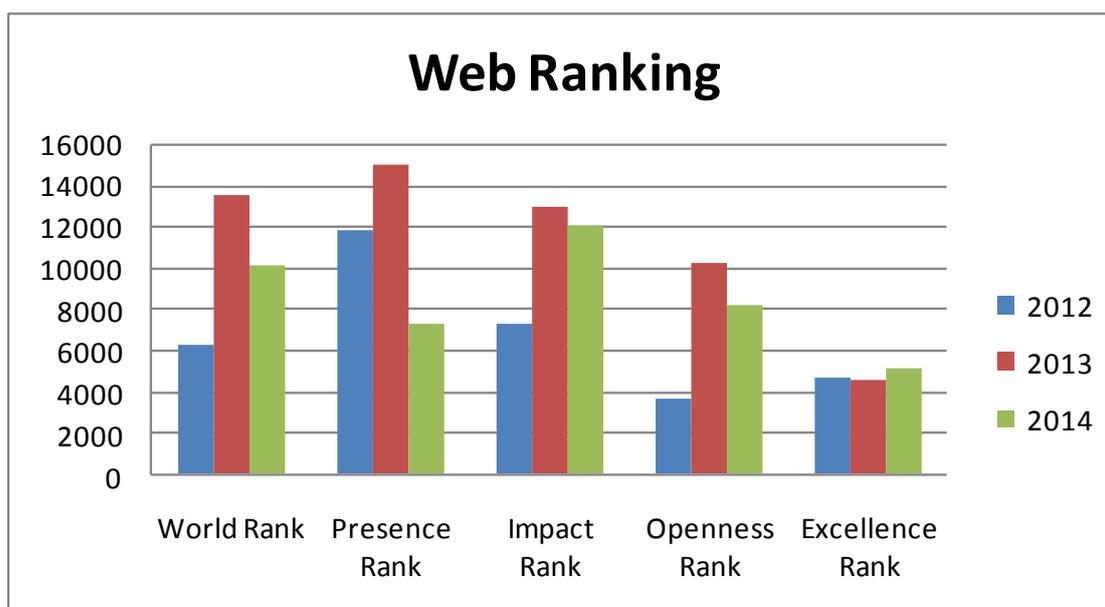
Established in 1996, Rajarata University was just 18 years by 2014. During this short period the position of the University, witnessed a significant rise in the national ranking of Universities, particularly in the last three years as given in the Table below. Thus by 2015 it had climbed by 2 ranking positions. In the world rankings it gained 3456 ranking steps since 2012. Similarly, in the 'Presence Rank' the rise in the position of Rajarata University was even more prominent although it's 'Impact Rank', 'Openness Rank' and the 'Excellence Rank' had been somewhat slow and sluggish.

#### Web Ranking\*

Year	2012	2013	2014
World Rank	6228	13494	10153
Presence Rank	11794	14942	7273
Impact Rank	7277	12952	12059
Openness Rank	3613	10219	8142
Excellence Rank	4603	4583	5155
Sri Lankan Rank	9	15	11

\* Definitions of Terms are as given in the Web: <http://studentlanka.com>

A Graphic Presentation of the University Web Rankings



### Faculties and Academic Departments of the University

Faculty	Dean of the Faculty	Department	Head of the Department
Faculty of Agriculture	Dr. M.G.T.S Amarasekara	Agriculture System	Dr.(Mrs) G.A.S. Ginigadda
		Soil & Water resource management	Mr. M.H.J.P Gunarathna
		Plant Science	Dr. A Balasuriya
Faculty of Applied Sciences	Dr. B.A Karunarathna	Physical science	Dr. H.M.A.M.C. Herath
		Biological Science	Dr. T.C. Bamunuarachchi
		Program in Health promotion	
Faculty of Management Studies	Mr. P.D.N.K Palihena	Accountancy and Finance	Dr. K.G.A. Udayakumara
		Business Management	Mrs. J.S. Mallika
		Tourism and Hospitality Management	Mrs. S.N.S. Dahanayake
Faculty of Medicine & Allied Sciences	Prof. S.H Siribaddana	Department of Anatomy	
		Department of Physiology	Prof. M Udupihille
		Department of Biochemistry	Dr.FaizMarikkar
		Department of Pharmacology	
		Department of Pathology	
		Department of Parasitology	
		Department of Community Medicine	Dr. S.B. Agampodi
		Department of Family Medicine	
		Department of Microbiology	Prof. D.J. Weilgama
		Department of Forensic Medicine	Dr. A.B. Senavirathna
		Department of Medicine	Dr. N.J. Dahanayake
		Department of Surgery	Dr. S.P.B. Thalgaspitiya
		Department of obstetrics and Gynecology	Dr. N. Hettigama
Department of Psychiatry			
Department of Pediatrics			
Faculty of Social Sciences & Humanities	Mr. T Weerasekara	Social science	Mrs. K.S. Denipitiya
		Humanities	Dr. D.M.W.K. Dissanayaka
		Archaeology and Heritage Management	Mr. C.R. Withanachchi

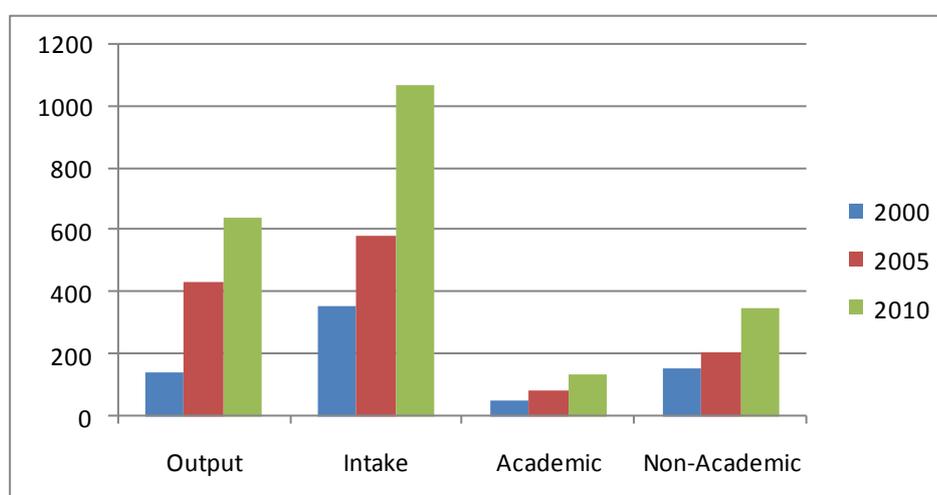


### Summary of Performance Data by Faculties in 2014

Name of the faculty	No of Departments	Academic Staff	Awards Received	No of Research Projects	No of Innovation	No of Journal Papers, Books & Articles		
Faculty of Agriculture	3	40	3	107	2	31	03	14
Faculty of Applied Sciences	3	36	1	46	3	37	0	64
Faculty of Management Studies	3	33	0	13	0	0	0	39
Faculty of Medicine & Allied Sciences	15	39	5	10	0	43	0	6
Faculty of Social Sciences & Humanities	3	34	0	2	4	24	8	21
Total	27	182	9	178	9	135	11	144

### Summary of Last 15 Years Student Output, Student Intake and Staff Information

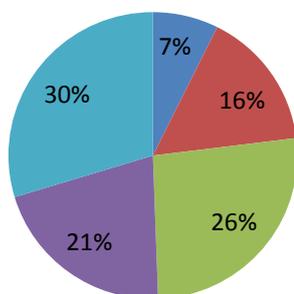
Year	Output	Intake	Staff	
			Academic	Non-Academic
2000	144	359	55	158
2005	435	582	82	208
2010	640	1071	136	348



#### 04. Details of Resources and Students

Faculty	Total Students	Total Academic Staff (Permanent)	Total non Academic Staff (Permanent)
Agriculture	317	40	30
Applied Science	678	36	31
Management	1338	33	14
Medicine & Allied Science	902	39	71
Social Science and Humanities	1281	34	15
<b>Total</b>	<b>4516</b>	<b>182</b>	<b>146</b>

#### Students



■ Agriculture

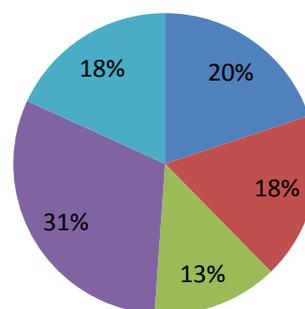
■ Applied Science

■ Management

■ Medicine & Allied Science

■ Social Science and Humanities

#### Staff



<b>05. Details of Local Students</b>
--------------------------------------

Faculty	Course	Medium	1 <sup>st</sup> year Students		2 <sup>nd</sup> year Students		3 <sup>rd</sup> year Students		4 <sup>th</sup> year Students		5 <sup>th</sup> year Students		Total
			M	F	M	F	M	F	M	F	M	F	
Agriculture	BSc Agriculture	English	29	65	19	56	25	41	35	47	-	-	317
Applied Sciences	BSc	English	37	51	50	68	57	56	16	4	-	-	339
	BSc – ICT	English	12	53	32	61	22	41	4	10	-	-	235
	BSc - Health Promotion	English	10	22	8	33	9	19	2	1	-	-	104
Management Studies	BSc Managemen	English	152	162	186	223	183	174	124	134	-	-	1338
Medicine & Allied Sciences	MBBS	English	72	107	65	114	59	121	69	111	88	96	902
Social Sciences and Humanities	BA	English & Sinhala	52	303	91	421	64	236	28	86	-	-	1281
<b>Total</b>			<b>364</b>	<b>763</b>	<b>451</b>	<b>976</b>	<b>419</b>	<b>688</b>	<b>278</b>	<b>393</b>	<b>88</b>	<b>96</b>	<b>4516</b>

M - Male

F-Female

### Summary of Total Students Last 5 Years

Year	No of Student
2010	4309
2011	4385
2012	4751
2013	4463
2014	4516

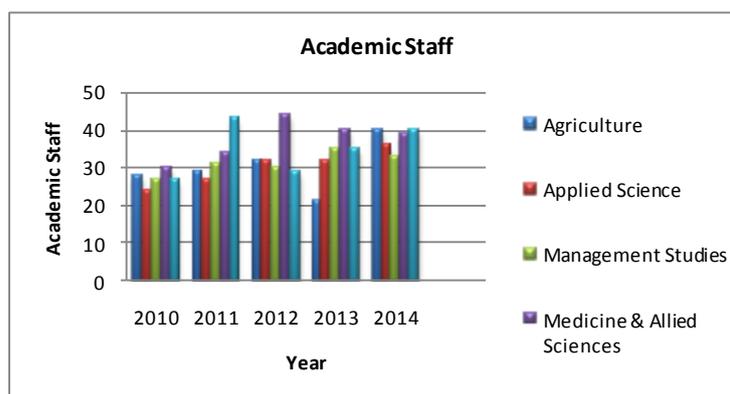
<b>06. Details of Foreign Students:</b>
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<b>Faculty</b>	<b>Subject</b>	<b>Medium</b>	<b>1<sup>st</sup> year Students</b>	<b>2<sup>nd</sup> year students</b>	<b>3<sup>rd</sup> year students</b>	<b>4<sup>th</sup> year Students</b>	<b>Total</b>
Agriculture			-	-	-	-	-
Applied Sciences	Applied Science	English	-	2	-	-	2
Management Studies	Tourism & Hospitality Management	English	-	1	-	-	1
Medicine & Allied Sciences	MBBS	English	3	2	3	-	8
Social Sciences and Humanities			-	-	-	-	-

## 07. Details of Academic Staff

### 7.1 Summary of the Academic Staff in the University System as at 31<sup>st</sup> December of Each Year

Faculty	2010	2011	2012	2013	2014
Agriculture	28	29	32	39	40
Applied Science	24	27	32	33	36
Management Studies	27	31	30	35	33
Medicine & Allied Sciences	30	34	44	39	39
Social Science & Humanities	27	43	29	35	40
<b>Total</b>	<b>136</b>	<b>164</b>	<b>167</b>	<b>181</b>	<b>188</b>



### 7.2 Academic Staff -Permanent

Faculty	Professor	Senior Lecture	Lecture	Lecture (Prob.)
Agriculture	2	18	20	0
Applied Sciences	1	19	16	0
Management Studies	1	16	16	0
Medicine & Allied Sciences	1	6	32	0
Social Sciences & Humanities	1	11	22	6
<b>Total</b>	<b>6</b>	<b>70</b>	<b>106</b>	<b>6</b>

### 7.3 Academic Staff - Temporary, Contract, Visiting, etc...

Faculty	States	Professor	Senior Lecture	Lecture	Instructor	Demonstrator	Tutor	Visiting
Agriculture	Temporary	-	1	4	-	32	2	-
	Contract	-	-	-	-	-	-	
	Assignment Basis	-	-	-	1	-	-	
Applied Science	Temporary	-	-	5	-	23	1	70
	Contract	-	-	-	-	-	-	
	Assignment Basis	-	-	-	-	-	-	
Management	Temporary	-	-	-	-	-	-	18
	Contract	-	-	-	-	-	-	
	Assignment Basis	1	-	-	-	-	-	
Medicine & Allied Sciences	Temporary	-	-	5	-	77	-	65
	Contract	2	-	-	-	-	-	
	Assignment Basis	3	-	-	-	-	-	
Social Sciences & Humanities	Temporary	-	1	-	-	-	-	45
	Contract	-	-	-	-	-	-	
	Assignment Basis	-	-	-	-	-	-	
<b>Total</b>		<b>6</b>	<b>2</b>	<b>14</b>	<b>1</b>	<b>132</b>	<b>3</b>	<b>188</b>

### 7.4 Library & Academic Support Staff

Post	Number of Positions
Librarian	1
Senior Assistant Librarian Grade I/II	4
Assistant Librarian	1
Career Advisor/Career Counsellor	1
Programmer Cum Systems Analyst, Grade II	2
Assistant Network Manager	1
Assistant Statistician	-
System Engineer	-
Instructor in Physical Education	5
Instructor in Computer Technology	3
Instructor in English	1
<b>Total</b>	<b>19</b>

<b>08. Details of Non- Academic Staff:</b>
--

Faculty/Department	Most senior	Senior Staff	Junior Staff	Minor Employees
Vice Chancellor's office		1	1	2
Registrar's office	1		1	1
Capital Division	0	1	3	1
Internal Audit		1	1	1
Academic Establishment Division	1	1	5	1
Non Academic Establishment Division	0	1	3	1
Student & Welfare Service	0	1	4	1
Examination & Academic Service	0	1	5	2
Financial Administration	1		8	3
Stores & Supplies Service	0	1	6	1
English Language Training Unit			1	1
Center for Distance Continue Education	0	1	1	0
Administration Service	0	1	6	23
Security			3	1
Computer Unit			1	2
Physical Education	1		1	3
Faculty of Agriculture	0	1	17	12
Faculty of Applied Science	0	2	16	13
Faculty of Management Studies	0	2	8	4
Faculty of Medicine & Allied Science	0	2	43	26
Faculty of Social Science & Humanities		1	7	7
Maintenance	1	0	6	14
Landscaping	1		5	2
Health Center			4	2
Hostel		0	9	5
Library Service	0	1	15	17
Staff Development Centre			1	-
Career Guidance Unit			1	-
<b>Total</b>	<b>06</b>	<b>19</b>	<b>182</b>	<b>146</b>

**Most Senior**

Registrar

Deputy Registrar

Curator

Works Engineer

Physical Education Director

**Senior Staff**

Assistant Registrar

Senior Assistant Registrar

**Junior Staff**

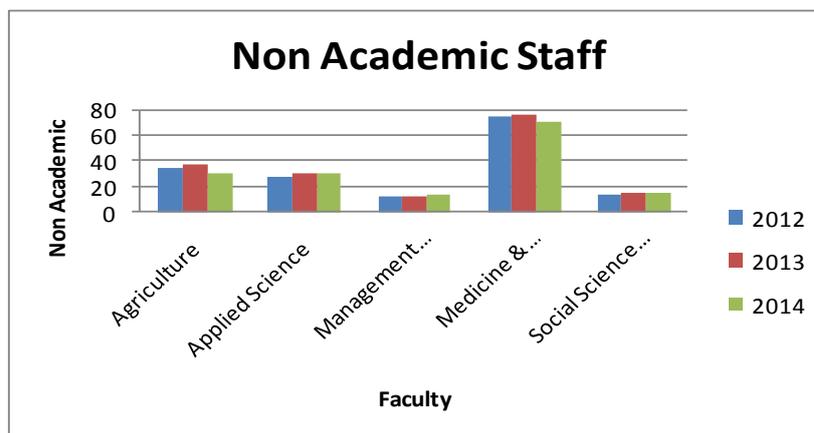
Clerical &amp; Allied Staff

**Minor Staff**

Skilled / Semi Skilled/ Unskilled Labour

### Non Academic Staff in the University by Faculty in Last Three years

Faculty	2012	2013	2014
Agriculture	35	37	30
Applied Science	28	31	31
Management Studies	12	12	14
Medicine & Allied Sciences	74	76	71
Social Science & Humanities	14	15	15
Other Staff	185	188	235
Total	348	359	396



<b>09. Details of Research, Innovation and Publications:</b>
--

Subject	Published	Commercialized	Presented
<b>Faculty of Agriculture</b>			
No of Researches	107	-	14
No of Innovations	2	-	-
No of Journals	31	-	-
No of Books	3	-	-
No of Articles	14	-	1
<b>Faculty of Applied Science</b>			
No of Researches	46	-	24
No of Innovations	2	-	-
No of Journals	37	-	-
No of Books	-	-	-
No of Articles	64	-	25
<b>Faculty of Management Studies</b>			
No of Researches	-	-	-
No of Innovations	-	-	-
No of Journals	-	-	-
No of Books	-	-	-
No of Articles	39	-	-
<b>Faculty of Medicine and Allied Science</b>			
No of Researches	1	-	-
No of Innovations	1	-	-
No of Journals	43	-	-
No of Books	-	-	-
No of Articles	45	-	-
<b>Faculty of Social Science</b>			
No of Researches	-	-	-
No of Innovations	6	-	-
No of Journals	30	-	-
No of Books	7	-	-
No of Articles	28	-	-
<b>Total</b>	<b>71</b>		<b>64</b>

<b>10. Details of Programme, Seminars and Workshop</b>
--

Subject	Attended	Completed (Published)	Presented
<b>Faculty of Agriculture</b>			
No of Postgraduate Degree Programme		6	7
No of Postgraduate Diploma Programme		-	-
No of Degree Programme		-	-
No of Diploma Programme		-	-
No of Certificate Programme		-	-
<b>Faculty of Applied Science</b>			
No of Postgraduate Degree Programme		2	2
No of Postgraduate Diploma Programme		-	-
No of Degree Programme (Undergraduate)		11	11
No of Diploma Programme		-	-
No of Certificate Programme		-	-
<b>Total</b>		<b>13</b>	<b>13</b>
<b>Faculty of Management Studies</b>			
No of Postgraduate Degree Programme		Conduct a seminar for A/L Student & School Levers NCP	
No of Postgraduate Diploma Programme			
No of Degree Programme			
No of Diploma Programme			
No of Certificate Programme			
Other			
<b>Faculty of Medicine and Allied Science</b>			
No of Postgraduate Degree Programme		-	-
No of Postgraduate Diploma Programme		-	-
No of Degree Programme		-	-
No of Diploma Programme		-	-
No of Certificate Programme		-	-
<b>Other(Conducted)</b>		-	<b>43</b>
<b>Faculty of Social Science</b>			
No of Postgraduate Degree Programme		-	-
No of Postgraduate Diploma Programme		-	-
No of Degree Programme Undergraduate		6	-
No of Diploma Programme		-	-
No of Certificate Programme		-	-
Other		94	-
<b>Total</b>			

<b>11. Details of Awards Received:</b>
--

Subject	No of awards	No of Academics	No of Students
<b>Faculty of Agriculture</b>			
Local Awards	-	-	-
National Awards	2	2	-
International Awards	1	1	-
Other	-	-	-
<b>Faculty of Applied Science</b>			
Local Awards	-	-	-
National Awards	1	1	1
International Awards	-	-	-
Other	-	-	-
<b>Faculty of Management</b>			
Local Awards	-	-	-
National Awards	-	-	-
International Awards	-	-	-
other	-	-	-
<b>Faculty of Medicine and Allied Science</b>			
Local Awards	1	1	-
National Awards	1	1	-
International Awards	2	2	-
other	1	1	-
<b>Faculty of Social Science</b>			
Local Awards	-	-	-
National Awards	-	-	-
International Awards	-	-	-
Other	-	-	-
<b>Total</b>	-	-	-

<b>12. Details of New Courses Started:</b>
--

Faculty	Course	Medium	Certificate	Diploma	Postgraduate	Master	MPhil	PhD
Agriculture (Humanities & Social Sciences-Sri Jayawardhanapura)							-	1
Applied Science							3	2
Management Studies							-	-
Medicine & Allied Science							4	1
Social Science & Humanities							<b>0</b>	<b>0</b>
<b>Total</b>							<b>7</b>	<b>4</b>

### 13. Details of Recurrent Expenditure:

Subject	2013 (Rs.)	2014 (Rs.)
a. Personal Emoluments	486,872,409.00	575,477,526.00
b. Travelling	4,117,154.00	6,541,682.00
c. Supplies	39,933,418.00	49,400,058.00
d. Maintenance	11,042,883.00	30,142,633.00
e. Contractual Services	227,877,061.00	224,417,492.00
f. Other	81,573,225.00	98,496,029.00
<b>Total</b>	<b>851,416,150.00</b>	<b>984,475,420.00</b>

### 14. Details of Capital Expenditure:

Subject	2013 (Rs.)	2014 (Rs.)
a. Acquisition of furniture & Office Equipment	49,058,796.00	67,577,167.58
b. Acquisition of Machineries	-	-
c. Acquisition of Building & Structures	405,432,287.00	267,370,857.33
d. Library & Periodicals	9,827,072.00	8,007,096.66
e. Rehabilitation & Renovation of Assets	13,356,104.00	12,986,665.00
<b>Total</b>	<b>477,674,259.00</b>	<b>355,941,786.57</b>

### 15. Details of Projects (Local/Foreign Funded):

Name & Details	Loan/ Grant	Funding Agency	TCE (Rs.)	RFA (Rs.)	DF (Rs.)
HETC	Grant	World Bank	252,160,000.00	226,944,000.00	25,216,000.00
NCAS – M. Phil	Grant	UGC	4,231,000.00	3,066,800.00	-
Academic	Grant	RUSL	20,000,000.00	14,410,000.00	-
<b>Total</b>			<b>276,391,000.00</b>	<b>244,420,800.00</b>	<b>25,216,000.00</b>

#(GOSL/ ADB/ IDA/ WB/.....)

TCE=RFA+DFTCE – Total of Estimate Cost

RFA – Reimburse Foreign Aids

DF- Domestic Funds

**16. Details of Projects Expenditure (Local/Foreign Funded):**

Name	TCE (Rs.)	Exp in 2013 (Rs.)	Exp in 2014 (Rs.)	Cumulative Exp. as at 31.12.2014Rs.	% of Physical Progress	% of Financial Progress
HETC	252,160,000.00	57,182,194.00	141,868,806.00	199,051,000.00	80%	78%
NCAS-	4,231,000.00	4,148,367.00	3,066,800.00	-	-	-
Academic Research	20,000,000.00	7,000,000.00	14,410,000.00	-	-	-
<b>Total</b>	<b>276,391,000.00</b>	<b>68,330,561.00</b>	<b>159,345,606.00</b>	<b>199,051,000.00</b>	<b>80%</b>	<b>78%</b>

**17. Details of Financial Progress (Expenditure):**

Subject	Provision in 2014 Rs	Exp in 2014 Rs	Savings/ Excess Rs
a. Recurrent except	919,000,000.00	984,475,420.00	(65,475,420.00)
b. project			
c. Capital except project	450,200,000.00	355,941,786.57	94,258,213.43
d. Project- Local Funded	-	-	-
e. Project- Foreign Funded	-	-	-
<b>Total</b>	<b>1,369,200,000.00</b>	<b>1,340,417,206.5</b>	<b>28,782,793.43</b>

**18. Details of Financial Progress (Generated Income):**

Source of Revenue	Provision in 2014 (Rs.)	Collection in 2014 (Rs.)	Deficit / Surplus (Rs.)
a. Undergraduate Studies	1,000,000.00	2,761,268.00	(1,761,268.00)
b. External Degree Programmes			
c. Diplomas			
d. Postgraduate Studies	15,000,000.00	56,736,935.00	(41,736,935.00)
e. Certificate Course			
f. Consultancies			
g. Other	9,000,000.00	16,020,043.00	(7,020,043.00)
<b>Total</b>	<b>25,000,000.00</b>	<b>75,518,246.00</b>	<b>(50,518,246.00)</b>

### 19. Details of Analysis of Financial Performance – 2014

Rs. In 000

Subject	Faculty					Formula
	Medical & Allied Sciences	Applies Science	Agriculture	Management	Social Sciences & Humanities	
a. Recurrent Expenditure per Student (RE)	258	258	374	185	175	RE/No of Student Strength
b. Capital Expenditure per Student (CE)	74	54	27	106	93	CE/No of Student Strength
<b>Total</b>	<b>332</b>	<b>312</b>	<b>401</b>	<b>291</b>	<b>268</b>	

### 20. Funding for Infrastructure Facilities in 2014:

Rs. In 000

Infrastructure Details	Expenditure (Rs)	Physical Progress
Clinical Building complex of FMAS, Anuradhapura Stage I	-	100
Clinical Building complex of FMAS, Anuradhapura Stage ii (Specialized Works)	8.230	100
Clinical Building complex of FMAS, Anuradhapura – Fixing, Installation of Clinical equipments	40.328	100
Social Sciences Faculty Building	24.270	100
Proposed Building Complex for Faculty of Management Studies	63.909	60
Para Clinical Building Complex – Faculty of Medicine & Allied Science	0.846	100
Hostel for 250 Students at Puliyankulama Faculty of Agriculture	48.931	40
Hostel for 400 Students at Saliyapura Faculty of Medicine	-	5
Building Complex, Faculty of Agriculture	11.018	10
DeyataKirula – Project i	79.320	50
Project ii	42.772	60
Acquisition of land & Building	1.400	10
Swimming Pool	0.504	5
Pre Clinic Building		5
Precast type Lecture hall Building Faculty of Applied Science	15.847	50
Three Hostel Project (MOHE)	22.214	
<b>Total</b>	<b>359.59</b>	

## Annexure - A

### Faculties of the University

#### 21. Faculty of Agriculture:



##### Introduction

The Faculty of Agriculture of Rajarata University of Sri Lanka was established in 2001 with four academic staff members and 17 students. Faculty offers four year special degree with the aim of developing sustainable agricultural systems particularly focused on the production environment of the Dry Zone of Sri Lanka. The degree program comprises of eight semesters during which courses from different agriculture based disciplines are offered. At present faculty consist of four academic departments namely Agricultural Engineering and Soil Science, Agricultural Systems, Animal and Food Sciences and Plant Sciences. In addition faculty has a computer unit, English Language Teaching unit, faculty farm and a library. Soil Science, Plant Science and Bio Chemistry and GIS laboratories together with Agricultural Engineering workshop provide opportunities for undergraduates to improve their analytical and other hard skills.

Faculty admits annually 130 students and residential facilities are provided for all entitle students. The total number of academic and non-academic staff employed in the faculty at present is over 70.

The degree program consists of core program and a specialization module. The core program is compulsory for all students and spanning through the first five semesters. During the 6<sup>th</sup> and 7<sup>th</sup> semesters student can select the specialization module on their preference. At the final semester students should undertake an independent research project and submit a comprehensive research report based on their project.

##### Achievements

- Commencement of the Department of Animal and food science, the 4<sup>th</sup> department of the faculty.
- The faculty curriculum was revised completely to update subject matter and incorporate different hard and soft skills
- A MoU was signed with the Chinese Culture University for exchange activities based on academic and educational needs.
- Sixed Annual Research Symposium was successfully conducted and proceedings were published.

##### Failure and Justifications

- Completion of girls' hostel of the faculty was delayed due to non – commitment of the contractor
- Acquiring of land for the expansion of the faculty was delayed due long delays of issuing gazette notification.
- A PhD qualified senior staff member left the faculty as he got an assistantship in an Australian University.

### Future Plans

- Implementation of a postgraduate degree program
- Conducting workshops and training programs for farming community and A/L students
- Collaboration of research projects with local and international institutions
- Initiate industrial training program for undergraduates
- Construct a building complex to accommodate all four departments
- Construct a hostel to provide accommodation facilities for all students

## 22 .Faculty of Applied Science:



The Faculty of Applied Sciences, in conformity with the vision of the RUSL envisions “to be a dynamic, innovative and renowned center of excellence in learning, research, training and consultancy with emphasis on national relevance and international recognition in the different disciplines of Applied Sciences”. Its mission is “to promote learning, research and training among all members of the university, industry and community and to help individuals achieve their full potential through development of the whole person with a view to making significant contributions to the regional, national and global needs”.

The faculty is committed to its main objective of producing quality graduates with academic knowledge and vocational skills, who will meet the challenges required by recent global scientific developments in the country. Hence, one of the primary strategies of the faculty is to develop a system to produce skilled graduates with wide social exposure in the field of applied sciences. Enhancement of English and computer literacy and the establishment of a career guidance unit are other strategies that complement the above primary strategy to achieve the said objective.

The FASc consists of two departments; Physical Sciences and Biological Sciences. The Department of Biological Sciences offers courses in the fields of Botany, Zoology, Biology and Health Promotion. While the department of Physical Science offers courses in the fields of Computer Science, Pure Mathematics, Applied Mathematics, Physics, Chemistry and Information & Communication Technology.

### Department of Biological Sciences

## Achievement

Category (workshops/training programmes/field demonstrations/media programmes)	Title of the Programme	Target group (e.g Mushroom Farmers, School Children)
<b>Conducting Workshops</b>	A/L workshop on Biology	School children
	work shop on Curriculum revision	Stake holders ( Private sector, NGO, Government Sector, universities)
	Welbeing of Pre-school children	Preschool teachers
	Health Promotion approach to improve community wellbeing	Community members
<b>Conducting training programmes/ field demonstrations</b>	Sinharaja field work	Undergraduate
	Beginners for bird field techniques works	Undergraduate
	Training Program at NAQDA centers (Breeding techniques in Aquaculture)	Undergraduate
	Training Program at Bindunuwewa Bee keeping centre (Medical Entomology & Economic Entomology)	Undergraduate
	Training Program at Aquaculture Training Institute (ornamental fisheries)	Undergraduate
	Training Program at CAADDR, University of Peradeniya ( Fish Health Management)	Undergraduate
	Training Program on forest conservation	Undergraduate
	Training Program at Meemure (Insect Diversity & Conservation)	Undergraduate
	Training Program at Royal Botanical Garden (Culture & propagation of ornamental Aquatic Plants)	Undergraduate
	Training Program in NARA (Post harvest Techniques in Fisheries)	Undergraduate
	Training Program at Bundala National Park (Field Sampling Methods for Biodiversity)	Undergraduate
<b>Organizing exhibitions /Public performances</b>	P.B. Karunaratne memorial exhibition	School Children, Public
<b>Participating Radio /TV/ other media programmes</b>	Dr. Manoj Fernando <i>TV programs</i> Channel - Rupavahini Program - 'Reduction of substance abuse' Nugasewana (01 program) Channel - TV Derena Program - 'Sarachintha' (05 programs) <i>Radio programs</i> Channel - SLBC Health Program (04 programs)	Public

## Future Plans

- Establishing a new Department Health Promotion
- Establishing a Environmental lab – purchase equipments
  - AAS
  - TOC analyses
- Conduct workshops for community to transfer technology
- Introduce the out let related to the Department Activities (Fisheries & Tissue Culture)
- Publish an e-Journal & Provide access to other faculties
- Organize student research symposium collaboration with other Universities
- Organizing a Health Promotion training for staff members from INGOS
- Introducing staff and students training programme, Research collaboration & exchange programs with AUK University Canada
- Organizing a community survey collaboration with Lee Kong Chain School of Medicine Singapore
- Organizing a CKD Research serves collaboration with Peradeniya Medical Faculty

## **Department of Physical Sciences**

### **Achievements**

1. The Department has obtained QIG –HETC grant of Rs. 25 Million. Implementation of the project started in 2014.
2. The department was actively involving in A/L workshop for student from North Central province. More than 2000 A/L student from different schools were attended at the workshop and gained thorough knowledge in different subjects.
3. The department successfully recruited two Senior lecturers in Physics, and enhance the academic capability of the department.
4. More than 200 students were attended two training programs (i) Research Methodology and Techniques (ii) Bridging the gap between industry and academia.
5. More than 100 students attended several training programs in ICT.
6. Number of equipment were obtained for the laboratories, including Gas Chromatograph, worth of 4.5 million, which help to strengthen research capabilities of the department.
7. The staff of the department published more than 18 research papers in peer review journals and more than articles and abstracts in various national and international conferences.
8. One senior lecturer received presidential awards for outstanding research.
9. The department started a global research program on marine water quality, with participation of more than 50 countries all over the world. The 3- year programs funded by the Micro B3 project of EU.
10. One staff member completed his master's degree and return to the service..

## Future Plans

1. Establishment of Dept. of Computing
2. Introduction of new technology degree program at the faculty.
3. Introduction of new degree programs – BSc (Special) degree in Chemistry  
BSc (Special) degree in Physics
4. Establishment of water quality testing laboratory
5. Enhancing research capabilities of the department by obtaining of new equipment and other facilities
6. Enhance the teaching facility by filling academic vacancies
7. Conducting collaborative research with other universities and institutions by obtaining external research grants
8. Conducting seminars and training workshops in areas of ICT/CS, Chemistry, Physics and Mathematics

### 23. Faculty of Management Studies



With the prime objective of introducing job oriented Degree programmes rather continuing conventional type of academic programmes the Faculty of Management studies was established with three Departments in 1996. These three departments offered three year special degree programs initially. Subsequently the duration of the degree programs was extended to four years with introducing one special degree program in 2004. The Faculty of Management Studies offers Master of Business

Administration Degree and Post Graduate Diploma in Management fulfilling the higher education requirements of prospective persons in public and private sector in Sri Lanka. Further, a three year external degree programme also introduced by the Faculty in year 2013.

Department	Degree Programme
<b>Department of Accountancy and Finance</b>	<b>B.Sc. (Accountancy and Finance) Special Degree</b>
<b>Department of Business Management</b>	<b>B.Sc. (Business Management) Special Degree</b> <b>B.Sc. (Business Information Technology) Special Degree</b>
<b>Department of Tourism and Hospitality Management</b>	<b>B.Sc. (Tourism and Hospitality Management) Special Degree</b>

Further, it is conducted postgraduate programmes as follows.

### Postgraduate Diploma in Management (PGDM)

**Master of Business Administration (MBA)**

The Faculty also conduct an external degree programme as follows.

**Bachelor of Business Administration (Gen.) External Degree Programme****Achievements**

Faculty of Management Studies issued the Faculty journal "Journal of Management Matters" in year 2014.

In addition, followings are the achievements, reached by the Departments.

**Department of Business Management**

- One Senior Lecturer, he was on overseas study leave resumed duties after successful completion of his PhD
- One Lecturer obtained a scholarship for PhD at Wuhan University of Technology, P.R. China.
- One Lecturer registered for her PhD at University of Colombo.

**Department of Tourism and Hospitality Management**

During the 2014 the Department was able to enhance the strength of the academic staff through recruiting one PhD holder as a Senior Lecturer. Infrastructure which is required to develop the practical skills of the Undergraduates of the Department was improved under the Quality and Innovation Grant awarded in 2013. Department signed 08 MOUs with Hotels and Travel Agencies in order to obtain Industrial Training and Internship placements.

**Failure and Justification****Department of Tourism and Hospitality Management**

Most of the students who have been enrolled under the open window system demonstrated poor academic performance due to language barriers and practical problem in the existing enrollment criteria.

**Future Plans**

Faculty of Management Studies is planning to open the new Building Complex in year 2015.

In addition, the departments have the following future plans to fulfil in the year 2015.

**Department of Business Management**

- Introduction of following new degree programmes,
  - B.Sc. in Marketing Management
  - B.Sc. in Human Resource Management
- Establishment of link programmes with foreign universities

- Establishment of Business Development Center in the Faculty.

### **Department of Tourism and Hospitality Management**

It is expected to recruit the two probationary lecturers in order to enhance staff strength of the Department. New curriculum which has been incorporated more elective and optional courses will be introduced in 2015. Department is expecting to introduce new enrolment criteria in order to enrol suitable students to the Degree program. Department anticipates to introduce a Diploma in Tourism and Hospitality Management in order to strengthen the existing relationship with the industry.

## **24. Faculty of Medicine and Allied Sciences**



### **A. introduction of Faculty of medicine & Allied Sciences**

A new medical faculty was established on 08<sup>th</sup> September 2008 as per the gazette no 1,518/15 dated 09<sup>th</sup> October 2007. There are 751 doctors working in Sri Lanka and abroad who have passed out from Rajarata Medical Faculty. FMAS enrolled 10 foreign students in the Faculty of Medicine & Allied Sciences.

### **B. Achievements**

Within the year 2014 five lecturers (Probationary) were recruited. Dr. H.T.W. Weerakoon, Lecturer (Probationary) and Dr. S.M.A. Jayawardhana, Lecture (Probationary) completed their MPhil in 2014.

Following academic personal were registered to MPhil and PhD degree under the Research, Ethics and Higher Degree Committee, Faculty of Medicine & Allied Sciences.

### **MPhil**

- Culture adaptation and validation of a tool to assess social capital related to maternal health in Anuradhapura District by Dr. T.C. Agampodi, FMAS
- “Dermatoglyphics : A diagnostic tool to predict chronic kidney disease of unknown origin in Sri Lanka by Dr. B.T.B. Wijerathne, FMAS
- Developing a tool to assess knowledge, attitude and practices of responsive complementary feeding by Mr. W.A.S.M.D. Weerasinghe
- Developing a tool to assess knowledge , attitude and practices of responsive complementary feeding by Mr. P.W.P.W.K. Pallewaththa, Health Lanka Asia for Development

### **PhD**

- Toxicology – “ Toxicological aspects of the Sri Lankan nephropathy (SAN)” by Dr. M.A.C.S. Jayasumana, FMAS

Details of Research, Innovation and Publications:

Subject	Published
a. No of Researches	1
b. No of Innovation	1
c. No of Journal	43
d. No of Books	-
e. No of Articles	45

#### Details of Seminars, Workshops and Symposium

Subject	Planned	Conducted
a. Relating to the Postgraduate Degree Programme		
b. Relating to the Postgraduate Diploma Programme		
c. Relating to the Undergraduate Degree Programme		
Total		43

#### Details of Awards Received :

Subject	No of Awards	Received by no of Academics
a. Local Awards	NRC Merit Award	Dr. N.K.A. Silva, Dept. of Parasitology
b. National Awards	Presidential Awards	Prof. S.H. Siribaddana, Dean, Dept. of Medicine
		Dr. S.B. Agampodi, Dept. of Community Medicine
		Dr. T.C. Agampodi Dept. of Community Medicine
		Dr. K.G.A.D. Weerakoon, Dept. of Parasitology
c. International Awards	ACOH 2014 Young investigator's Award, 21 <sup>st</sup> Asian Conference Occupational Health Fukuoka, Japan	Dr. W.A.N.D. Wickramasinghe, Dept. of Community Medicine
	Academic Affairs Award for impact for impact accomplishment of the year in research scholarly and creative activity in 2013 at California State University.	Dr. M.A.C.S. Jayasumana, Dept. of Pharmacology
d. Others	Prize for commendable oral presentation 36 <sup>th</sup> annual Academic sessions, Kandy Society of Medicine	Dr. H.T.W. Weerakoon, Dept. of Biochemistry

#### C. Failure & Justification

- Advertised to recruit Qualified Academic Staff members to times within the year to fill 67 vacancies, but unable to recruit even a one academic staff member due to poor facilities providing by the University when compared to the ministry of Health for same profession.

#### D. Future plan

- To build a Hostel Complex for Students
- To build Quarters for Academic Staff
- To build new pre-clinical building
- To enhance Wi-Fi facilities in faculty premises and professorial unit premises
- To upgrade the faculty website
- To complete the curriculum of MBBS course
- To landscaping entire faculty premises

## 25. Faculty of Social Sciences and Humanities



### **Introduction**

The Faculty of Social Sciences and Humanities was established with the inception of the university in 1995. Faculty offers a BA (General) and five BA (special) study programmes as BA (sp) in Archaeology and Heritage Management, BA (sp) in History, BA (sp) in Sinhala, BA (sp) in Environmental Management and BA (sp) in Economics. FSSH has 03 departments with 56 academic and 15 Non academic staff members. At present there are 1300 students following the degree programmes according to the aforesaid disciplines. The Faculty produces graduates in social sciences and humanities who enrich with theoretical and practical knowledge in order to cater the national and global demands and requirements. The academic profile and location specificity facilitates the mission of the faculty.

### **Achievements**

- 1) During the year 2014 the Faculty was recruited 02 Senior Lecturers. 02 members had successfully completed their PhDs. 01 Administrative officer vacancy was filled.
- 2) The Faculty received 20 million LKR under the Higher Education for the Twenty First Century Project (HETC) Quality and Innovation Grant (QIG), Round 2 Window 1. Following three main activities would be fulfilled under this project.

#### Activity 01

Expansion of students' choice of courses.

#### Activity 02

Improving teaching learning and Assessment process

#### Activity 03

Promoting University – Industrial linkage

- 3) In addition to that Faculty received 28.57 million LKR under the Higher Education for the Twenty-first Century (HETC) – Innovatory Development grant for Art Students (IDAS) Project. The objectives of this project are mentioned follow.
- i. Enhancing the IT practical proficiency of undergraduates through providing more practical opportunities.
  - ii. Enhancing IT skills by integrating IT based activities into general academic activities.
  - iii. To provide strong practical orientation to the students to build their communication, interpersonal and leadership skills.
  - iv. To increase the employment marketability and to compete successfully in the business environment.

**Failures and Justification**

Academic sessions of the University were ceased for one month and as result of that academic calendar of the Faculty also extended due to the student conflicts. Those reasons were beyond the control of the Faculty.

**Future Plans**

Faculty is looking forward to implement proposed 02 departments as per the corporate plan of the Faculty. The Faculty is also planning to uplift the quality and the relevancy of the study programs with the implementation of 02 proposals as per the QIG and IDAS projects.

## Annexure - B

### Academic Support Departments & Units

#### 26. Department of Physical Education



To promote and improve the students sporting abilities and provide them opportunities to develop their team and individual skills and to prepare active life style in the university, The Department of physical Education organized the following sports and recreational activities in 2014.

Successively for each faculty's fresh students separates physical Education programs were conducted allocating a specific day and such sessions were designed to give all fresh students some theoretical knowledge about the importance of physical education and sports. Also it organized some outdoor activities which acquired lots of interest from the participants.

Table tennis, Carom and Badminton open championship were held in the month of May, July and August and there were 121 students participated for the tournaments from all faculties.

The inter faculty sports tournament was conducted in the month of May with the 23 sport events. In the month of August Inter batch Sports tournament organized for the students of faculty of Medicine and Allied Science and there were about 160 under graduates participated for the tournament.

Inter University games were held successfully in several University premises and it is considered as the most important and valuable sport event to the University students. There are about 277 sports men and women participated for the inter University games representing the Rajarata University. Also the department of physical

Sport	Total Amount of	Achievements & participated tournament
-------	-----------------	--

Educator successfully organized the inter University Elle tournament and all teams of the National Universities participated the tournament.

At the inter University games they have distinguished

themselves securing 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> place at the games particularly Karate, Track and Field and Swimming. Although student could not obtain a place they have shown tremendous performances in all other games student taken part. Rajarata University Carom Teams participated “grip to grip” Invitation Carom tournament which was organized by Kelaniya University.

	Participant		
	Men	Women	
Cricket	218	-	<ul style="list-style-type: none"> <li>• Inter University Cricket Tournament</li> <li>• Division 111 Cricket Tournament</li> <li>• Friendly &amp; practice matches against <ul style="list-style-type: none"> <li>&lt; University of Jaffna</li> <li>&lt;University of Peradeniya</li> <li>&lt;South Eastern University of Sri Lanka</li> <li>&lt;Sri Lankan Navy (Punewa)</li> <li>&lt;Sri Lankan Army (Signal Camp in Anuradhapura)</li> <li>&lt;Sri Lankan Police (Vavniyawa)</li> </ul> </li> <li>• Peradeniya Invitation T20 Cricket tournament</li> </ul>
Elle	116	80	<ul style="list-style-type: none"> <li>• Moratuwa Invitation TRingular Elle Tournament <i>Women – Champion.</i></li> <li>• Inter University Elle Tournament <i>Women – Champion</i> <i>Men 3<sup>rd</sup> Place</i></li> </ul>
Carrom	88	65	<ul style="list-style-type: none"> <li>• Inter University Carrom tournament <i>Women- Champion</i> <i>Men-4<sup>th</sup> place</i></li> <li>• Kelaniya University Invitation Carrom tournament <i>Men-2<sup>nd</sup> Place</i> <i>Women-3<sup>rd</sup> Place</i></li> </ul>
Rugby	86	-	<ul style="list-style-type: none"> <li>• Friendly match VS South Eastern University <i>Won the Match of Rajarata</i></li> <li>• Inter University Rugby tournament <i>Lost at the Quarter Finals</i></li> <li>• Moratuwa University invitation Rugby tournament <i>Shield-Champion</i></li> <li>• Participated for the North Central Province inter Club Rugby 7 Tournament</li> <li>• Participated for the 9<sup>th</sup> – UITM- International Sports Fiesta Malaysia. <i>Lost at the Shield Semi Finals</i></li> </ul>
Hockey	71	62	<ul style="list-style-type: none"> <li>• Participated for the Inter University Hockey Tournament <i>Men &amp; Women Teams selected to the quarter finals.</i></li> <li>• Participated for the Moratuwa University Invitation Hockey Tournament</li> <li>• Participated for the Kelaniya University invitation Hockey tournament</li> </ul>
Road Race	44	-	<ul style="list-style-type: none"> <li>• Participated for the Inter University Road Race Championship.</li> </ul>
Badminton	75	47	<ul style="list-style-type: none"> <li>• Participated for the Inter University Badminton Tournament <i>Women team selected to the quarter finals.</i> Participated for the 9<sup>th</sup> –UITM-International Sports fiesta Malaysia</li> </ul>
Netball	-	66	<ul style="list-style-type: none"> <li>• Participated for the Inter University Netball Tournament</li> <li>• Friendly tournament With Wayamba University.</li> </ul>

Table Tennis	68	48	<ul style="list-style-type: none"> <li>Participated for the Inter University Badminton Tournament</li> </ul>
Weightlifting	30	-	<ul style="list-style-type: none"> <li>Participated for the Inter University Weightlifting Championship.</li> </ul>
Wrestling	22	-	<ul style="list-style-type: none"> <li>Participated for the Inter University Wrestling Championship</li> </ul>
Swimming	4	2	<ul style="list-style-type: none"> <li>Participated for the Inter University Swimming Championship</li> </ul>

Meanwhile University Rugby team participated – MORA 7- Rugby Tournament which was organized by Moratuwa University and University Rugby team won shield championship at the tournament. In the year 2014 Special Leadership workshop were conducted for all University teams Captain and Vice-Captain for improve specific Leadership skills and updated Knowledge. Because it is very essential for the development of University sport teams.

The colors Awards Ceremony held on Amaradewa Auditorium on November 2014. There are 374 students were awarded with University Colors and merit Awards.

In the month of August University rugby and Badminton teams toured Malaysia for the 9<sup>th</sup> UITM International Sports Fiesta. It was a great experience for the undergraduates. Also the Director of Physical Education Participated for World University rowing Championship as the Manager of Sri Lanka Universities Rowing team in France.

## 27. English Language Teaching Unit



The English Language teaching Unit (ELTU) of Rajarata University of Sri Lanka is a Service unit which functions under the Vice Chancellor. It Provides services to the five faculties of the university, namely the faculty of Social Sciences & Humanities, faculty of Management Studies, Faculty of Agriculture, Faculty of Applied Sciences and faculty of Medicine & Allied Sciences.

The ELTU conducts Orientation English Programmes and Compulsory Credit and Non Credit English Language Programmes in all the faculties. In addition, it conducts an Advanced Certificate Course and Diploma Course in English for external students. Also, the ELTU conducts a Diploma in English (Internal) Programme for internal Students.

English Language Teaching unit was able to revise the syllabus of English of the Faculty of Agriculture with the assistance of HETC project. The English Language Laboratory was established with 21 computers and networking was done for 30 computers with the assistance of the HETC project. However, the ELTU is not in a position to run the computer centre as the internet connection has not been provided. It is expected that the university will provide the internet facility once the university networking is done. The English Language Teaching Unit was able to hold the UTEL test in the year 2014. Out of 385 students who were qualified at the online test, 127 students passed the test.

As for future plans, the ELTU expects to conduct an Inter-University Speech competition in English.

## 28. Career Guidance Unit



Career Guidance Unit of the University of Rajarata was created on 2005, through the initiative of the University Grants Commission (UGC), Sri Lanka. The unit functions directly under the Vice Chancellor. We are located on University main premises at Mihintale as each faculty has the quick access. It is a one story building with 100 people capacity. The unit is well functioned under the director and supported coordinators from each faculty.

**Mission:** Inspire undergraduates by implementing career guidance programs to facilitate lifelong career development through self-awareness, career exploration, career choices, career planning and developing soft-skills. Career guidance unit establish and maintain relationships with society and significant base of employer who have an on-going interest in the employment potential.

### Workshops completed January to December – 2014

	<b>Title of the program</b>	<b>Faculty</b>	<b>No. of participants</b>	<b>Time period</b>
01	EDEF Job Fair	All Faculties		18 <sup>th</sup> January 2014
02	Stock Market Exchange	Faculty of Agriculture	150 Student and Academic staff	20 <sup>th</sup> February 2014
03	Entrepreneur in real world barriers and challenges	Faculty of Management	121 Students of Year IV	28 <sup>th</sup> February 2014
04	Assertive Behavior	Faculty of Agriculture	First year students	06 <sup>th</sup> March 2014
05	Job market in Sri Lanka(Issues, challenges and Future)	Faculty of Management	126 Students of Year IV	14 <sup>th</sup> March 2014

06	Self Enhancement for Future Professionals	Faculty of Management	139 Students and staff	20 <sup>th</sup> and 21 <sup>th</sup> March 2014
07	How to enjoy in the university life	Faculty of Agriculture	100 Student and Academic staff	03 <sup>rd</sup> April 2014
08	Information Security Trends for Industries	Faculty of Applied Sciences	50 Students	21 <sup>st</sup> June 2014
09	Oba Asirimath	All Faculties	45 Students and staff	03 <sup>th</sup> 04 <sup>th</sup> and 05 <sup>th</sup> September 2014
10	Seminar on drug prevention & awareness program	Faculty of Management	370 Students	19 <sup>th</sup> September 2014
11	Workshop on problem solving and Stress Management	Faculty of Management	277 Students	7 <sup>th</sup> October 2014
12	Workshop on enhancing positive thinking and attitudes of the students	Faculty of Management	277 Students	09 <sup>th</sup> October 2014
13	Workshop on soft skills development and make confidence of the students to how successfully face for an interview	Faculty of Management	277 Students	10 <sup>th</sup> October 2014
14	Ladder to success	Ladder to success	18 <sup>th</sup> October 2014	100 students
15	Industrial insights	Ladder to success	18 <sup>th</sup> October 2014	100 students
16	First step to your Career voyage- Winning CV writing and how to face an interview	Faculty of Agriculture	50 students	09 <sup>th</sup> December 2014

### Future Plans

Item No.	Name of the program	Program description	Dates
02	“Energize your life with Salsa”	hope to blow off stressful day, increase energy, vitality and quality of life	throughout the year
03	Communication skills development	hope to improve English speaking skills	throughout the year
04	“Leaders in You” - OBT	to improve leadership skills of undergraduates	July, 2015
11	Concert on “Empathy”	hope to improve undergraduates’ empathy skills	September, 2015
12	“Careerlead-2015” - Career and Entrepreneurship fair	hope to get job opportunities and internships for RUSL graduates and undergraduates	September, 2015

## 29. CENTRE FOR DISTANCE AND CONTINUING EDUCATION



Bachelor in Business Administration (General) External Degree Programme)

The University Grants Commission (UGC) and the Ministry of Higher Education have announced certain guidelines in order to provide opportunity for more students to obtain degrees/ diplomas/ certificates through the external programs with the intention of producing skilled, knowledgeable and employable human resources. Universities were instructed to establish a separate administrative structure to coordinate activities of the external academic programs

effectively and efficiently reducing the workload to be shouldered by the academic departments and faculties. The Centre for Distance and Continuing Education (CDCE) of Rajarata University of Sri Lanka is the independent administrative body established to coordinate activities of the external academic programs. The CDCE was established as per the UGC Circular No. 932 with the approval of the Council of the University in 24<sup>th</sup> October 2011 (155<sup>th</sup> Council Meeting). Since then, the CDCE was functioned at the Faculty of Applied Sciences up to 31<sup>st</sup> March 2014. The CDCE was shifted to the main administrative building premises from the Faculty of Applied Sciences with effect from 1<sup>st</sup> April 2014.

**Future Plan :** The CDCE needs at least one Deputy Director and a sufficient number of supporting staff to handle student registration and examination of different courses. The CDCE is prepared to absorb the above stated functions after receiving the staff requested.

The CDCE serves for three external Degree programs, four Diploma courses and five Certificate courses. The Management Committee of the CDEC regularizes the activities of the Center. The Management Committee (MC) of the CDCE has taken steps to get the required recognition and approval for the courses from the UGC according to the UGC Circular No. 932 and the process is in progress.

### 01 External degree programs

- B.Sc. (General) External Degree - (Biological Science) Online mode
- B.Sc. (General) External Degree - (Physical Sciences) Online mode
- BBA (General) External Degree

### 02 Extension Courses

- Diploma in English
- Diploma in ICT
- Diploma in Business Economics
- Diploma in Tamil
- Certificate Course in English
- Certificate Course in ICT
- Certificate in Tamil (intake 2 final May 2014)
- Certificate in Community Health in Complementary and Alternative Medicine

Each study programme has prepared separate By-Laws and these were approved by the relevant governing authorities of the University.

### Financial Matters

The present CDCE starts its financial operation in April 2014 after appointing of Director to the Centre. Payments and procurements activities of the study programmes were handled by the Centre from 1<sup>st</sup> April 2014. Prior that all administrative and financial activities were handled by the Centre located at the Faculty of Applied Sciences.

Programme wise summary of financial activities are appended below within the period from 1<sup>st</sup> April 2014 to 31<sup>st</sup> December 2014.

<b>1. <u>BBA (General) External Degree Programme</u></b>			
	<b><u>Intake-I</u></b>		
(i)	Equipment & Stationary	706,713.00	
(ii)	Examination	960,101.00	
(iii)	Administration	713,535.00	
(iv)	Day School	748,286.92	
(v)	Overheads	30,486.26	
(vi)	BOS	12,800.00	
(vii)	Entertain Allowance	12,000.00	
(viii)	Modular	292,500.00	
(ix)	Direct Miscellaneous	284,009.00	
	<b>Sub Total</b>		<b>3,760,431.18</b>
	<b><u>Intake-II</u></b>		
(i)	General Administration	133,800.00	
(ii)	Modular	361,710.00	
(iii)	Day School	692,902.21	
(iv)	Overheads	95,585.02	
(v)	Inauguration	266,742.08	
(vi)	<u>Furniture</u>		
	Purchasing of Lecture Hall Chairs (270)	1,468,961.31	
	Purchasing of Lecture Hall Chairs (135)	708,580.66	
	<b>Sub Total</b>		<b>3,728,281.28</b>
	<b>Total</b>		<b>7,488,712.46</b>
<b>2. <u>B.Sc. Online Degree Programme (DEMP)</u></b>			
(i)	Academic	683,050.00	
(ii)	Administration	201,468.46	
(iii)	Miscellaneous	56,055.30	
	<b>Total</b>		<b>940,573.76</b>
<b>3. <u>Diploma In Tamil</u></b>			
(i)	Teaching & Assignments	204,000.00	
(ii)	Overall Supervisory & Unit Staff	205,500.00	
(iii)	Examination	12,800.00	
	<b>Total</b>		<b>422,300.00</b>

<b>4. Certificate Course in Tamil</b>			
(i)	Marking of Con. Ass. & Special Needs	25,000.00	
(ii)	Teaching Staff Payments	105,000.00	
(iii)	Administration	205,000.00	
	<b>Total</b>		<b>335,000.00</b>
<b>5. Certificate Course in English</b>			
(i)	Lecture & Staff Fee	820,500.00	
(ii)	Modular	165,490.00	
(iii)	Initial Expenditure	27,300.00	
	<b>Total</b>		<b>1,013,290.00</b>
<b>6. Diploma in English</b>			
(i)	Overall Supervision & Unit Staff	293,500.00	
(ii)	Teaching	1,650,700.00	
(iii)	Initial Expenditure	56,056.00	
(iv)	Examination	275,300.00	
(v)	Overheads	3,510.00	
	<b>Total</b>		<b>2,279,066.00</b>
<b>7. Diploma in Business Economics</b>			
(i)	Overall Supervisory & Faculty Staff	36,000.00	
(ii)	Teaching	143,000.00	
	<b>Total</b>		<b>179,000.00</b>
<b>8. Diploma in ICT / Certificate in ICT</b>			
(i)	Advertisements/Publicity	70,470.00	
	<b>Total</b>		<b>70,470.00</b>
	<b>Grand Total</b>		<b>12,728,412.22</b>

### 30. Higher Education for the Twenty-First Century (HETC) Project

The Higher Education for the Twenty First Century (HETC) Project is successor to the former Improving Relevance and Quality of Undergraduate Education (IRQUE) Project of the University system. Both the projects were funded by the World Bank (WB) as long term loans offered to Sri Lanka for development of higher education system to improve quality and relevance of the degree programs. The IRQUE project commenced in 2005 with a project period of five years. Allocated amount to Rajarata University of Sri Lanka was LKR 200 million. There was a block grant component for whole university and competitive component Quality Enhancement Fund (QEF) from which Faculty of Applied Sciences and Faculty of Social Sciences and Humanities were able to win grants of LKR 100 and 20 million respectively. Rajarata University of Sri Lanka successfully completed the project utilizing total allocated amount of LKR 200 million.

The successor to the IRQUE Project World Bank authorized 2<sup>nd</sup> HETC Project which is also a five year project. Amount received by Rajarata University of Sri Lanka is LKR 260.16 million. Summary of the financial progress at the end of the pertinent year is given below.

#### Progress as at 31st December 2014

Grant	Allocation LKR Million	Amount	%
University Development Grant (UDG)	51.9	48.1	92.76
External Degree Program (EDP)	20	14.4	72.11
Tourism and Hospitality Management (QIG - THM)	20	14.1	70.06
Faculty of Agriculture (QIG - AGRI)	25	13.2	87.87
Biological Sciences (QIG – BIO)	25	17.9	71.61
Physical Sciences (QIG – PHY)	25	15.7	62.91
Social Sciences and Humanities (QIG – SSH)	20	13.2	66.18
Innovatory Development of Arts Students (IDAS)	28.57	17	59.74
Human Resource Development (HRD)	36.69	24.9	68.31
Special grant for purchasing of books	8	Completed before 2014	
<b>Total</b>	<b>260.16</b>	<b>178.5</b>	

In average of all projects sixty percent of the activities were implemented during 2014.

RUSL completely utilized UDG Grant of LKR 51,900 million. The grant aimed at improving English, IT and soft skills of students and building social cohesion. Particularly, following development works of the University were addressed.

1. (I). Renovation of Main Language Lab at Mihintale Premises  
(II). Construction Presentation Chamber for Faculty of Applied Sciences
2. Extension to the Career Guidance Unit
3. Supplying and Installation of Air Conditioning Machines and Supplying and Laying of Electrical Wiring for Computer Lab in English Language Teaching Unit in Rajarata University of Sri Lanka at Mihinthale
4. Networking and Setting - Up VOIP System for English Language Lab
5. Networking and Setting - Up VOIP System for Career Guidance Unit
6. Extension to the OBT Training Centre
7. Renovation of Open Art Theatre

Quality and Innovation (QIG) grants have been offered for the development of academic activities of study programs. These are grants received through rigorous process of evaluation of proposals and competition. Our university excelled by receiving grant for all eligible faculties. All grants demonstrate elements for improving quality of existing degree programs with innovative concepts and approaches. These projects are in progress and will be completed at the end of this year. Almost utilized allocated funds satisfactorily resulting various elements

of infrastructure and program modifications. Mainly, Laboratory and other teaching / learning facilities were improved essential equipments were purchased and made various quality and relevancy modification to the study programs were provided.

All projects were successful, resulted from committed leadership and satisfactory university contribution. Commitment of proposal writers, Grant Coordinators, Activity Coordinators, Deputy Directors of Finance and Procurement and university maintenance officers were the driving force of success.

### 31. Activities of Staff Development Centre



The Staff Development Centre (SDC) has re oriented the venue and the programmes in 2013 with Vision “To be a hub of excellence in professional development ” and with Mission “To provide appropriate training and development opportunities to employees to become committed, motivated and competent professional”.

Based on the goal of the SDC which is to provide continuous, needs based learning and professional development opportunities for all categories of staff within university, it has been conducted several workshops, programmes for all categories of staff in 2014 as in other years. Except the academic staff induction programme 2014 all other programmes were sponsored by the HETC project under their short term training programmes. Infrastructure facilities such as Office and Auditorium Furniture, Laminating Machine, Binder, Heavy duty paper, Cutter, Desktop Computers, Video and Digital cameras were funded by the UGC.

Two management committee meeting also conducted in year 2014 with Vice Chancellors and Council members.

#### Achievement in year 2014

programme	Date	Title	Target Group	No. of participants	Source of funds (University/ HETC/ Other)
Workshop	10.03.2014	Concept of strategic planning & planning tools Universities	Administrative Staff	64	HETC
Workshop	13-14.03.2014	Research Methodology Student Research Supervision and Research Group	Academic Staff	48	HETC
Workshop	07.06.2014	Housekeeping & Maintain Hygienic Condition in University premises	Cleaning Staff	94	HETC

Workshop	5,19,26 june& 3,10 july in 2014	Epi Info for Health Research	Academic Staff of medical Faculty	20	HETC
Workshop	16.07.2014	Computer Hardware Installation, Trouble Shooting & Maintenance of IT Instruments	Non Academic Staff	55	HETC
Workshop	16.07.2014	Koha Web OPAC Customization	Library Staff	41	HETC
Workshop	20.08.2014	Awareness on information Sources for Academic Staff	Academic Staff	38	HETC
Training programme	14.11.2014 to 09.03.2015	Academic Staff Induction programme 2013	Academic staff	16	University
Worshop	17.12.2014	Workshop on General Conduct, Discipline & Leave for Non Academic staff	Non Academic Staff	60	HETC

### Future plan

*Academic Staff induction programme planned to be started in January 2016, delay is due to not sufficient participant for the programme. Array of workshop are planned to be conducted in year 2015.*

## 33.Computer Centre



equipment.

Computer Centre (CC) of the RUSL Provides all the IT related services to the university including Network Administration, maintain Web/ Mail/ Learning Management System (LMS) Servers, provide technical assistance in purchasing IT related equipment/ services. Additional CC coordinates teaching and examination work related to CC, conducts external courses and examinations related to CC. IT also runs Computer Assembling and Maintenance unit that repairs and maintain it related

**Future Plan:**

- Move existing server storages to a cloud based system and provides cloud services to the university.
- Configure and run a radius server to provide Eduroam service. Eduroam (Education Roaming) is the secure, world-wide roaming access service developed for the international research and education community.
- Provide the cooperate solution to the university to prevent from virus and malicious software attacks
- Establish a Cisco network laboratory and start the CCNA Course for external students.

**Activities of Computer Centre:**

The workshop were held for IT teachers & students of the Anuradhapura Education Region in the Anuradhapura District as well as hold Computer Hardware a workshop for non academic staff Rajarata University of Sri Lanka.

**33 . Library System****A. No of books available in the library**

01 Main library	71652
02 Applied Science Faculty library	12021
03 Agriculture Faculty Library	13647
04 Medicine & Allied Science Faculty Library	8165

**B. Details of books & magazines purchased**

Year	2014			
	Main Library	Applied Sci	Agriculture	Med. &Alli.Sci
Books	1065	360	494	177
Magazines& Periodicals/Journals	23	07	10	04

**C. Details of annual allocation distributed among the faculties**

Library	Main MGT/SSH	APP.	AGR.	MED.
Allocated Amount	4 Million	2 Million	2 Million	2 Million

**D. No of Donation for the year 2014:**

Library	Main	APP	AGR	MED
Books	221	229	179	108
Magazines & Periodicals / Journals	328	84	13	24

E. Details of new improvements during the year 2014 if any:

1. Conducted e-recourses user awareness seminar for Students
2. Conducted outreach programme for School Children
3. Conducted Training programme for School Librarians and public librarians
4. Established Wi-Fi Zone (Main Library)
5. Finalize library Database (Editing Part)
6. Updating and collect information for library Web Page
7. Installed library Data-Base System (3.8 Version)

Future plan

- It is aim to launched ceremony of the new library web site and library on line catalogue system
- It is targeted to circulation system through library Data-base Management System
- It is target to conduct work shop for upgrading & customization of KOHA library automation system to the new version of KOHA 3.18
- It is plan to conduct awareness programme for School librarians & public librarians
- It is plan to create separate Data-base for journal section
- fulfill the carder position of post of the Assistant librarian

### **C. Annexure**

#### **The Annual Statement of Accounts for the Rajarata University of Sri Lanka**

### **D. Annexure**

**Report of the Auditor General on the Accounts of the Rajarata University of Sri Lanka for the year ended 31<sup>st</sup> December 2014 in Terms of Section 108(2) of the University Act no.16 of 1978**

### **E. Annexure**

**Clarification & Rectification of measure intent to be taken by the University regarding the report of the Auditor General on the Accounts of the RUSL for the year ended 31<sup>st</sup> December 2014 in terms of section 108(2) of the Universities Act No 16 of 1978**





**Annex – C**

**The Annual Statement of Accounts of the  
year ended 31<sup>st</sup> December 2014**



දුරකථන (පොදු) தொலைபேசி Telephone (General): 025- 2266643, 2266645, 2266646, 2266650, තැන්පිටු பெக்ஸ்; Fax: 025- 2266511, 226651, උපකුලපති  
 Vice Chancellor: 025-2266512, ලේකම්වරයා Registrar: 025-2266511, නි. ලේකම්වරයා Deputy Registrar: 025-2266782, මුද්‍රාධාරී Bursar: 025-2266749

මගේ අංකය  
 உமது இலக்கம்  
 Your Ref.

මගේ අංකය  
 எனது இலக்கம்  
 My Ref. RJT/PAY/BK/Fin Acc 2015  
 oskh jpfjp Date: 24<sup>th</sup> March 2015

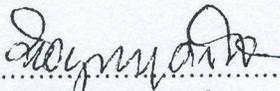
Auditor General,  
 Auditor General's Department,  
 Torrington Square,  
 Colombo 07.

Dear Sir,

**THE ANNUAL STATEMENT OF ACCOUNTS OF THE RAJARATA UNIVERSITY OF SRI LANKA FOR THE YEAR 2014**

I have great pleasure in submitting the Financial Statement and the Annual Statement of Accounts of the Rajarata University of Sri Lanka for the Year ended 31<sup>st</sup> December 2014, in terms of sections 106(1), (2) and 107 (b) of the Universities Act No. 16 of 1978 as amended by the subsequent legislation including the Universities (Amendment) Act No. 7 of 1985 and in terms of the Finance Act. No.38 of 1971.

These Accounts for the Year 2014 are submitted within the stipulated time limit as required by the Section 107 (1), (b) of the Universities Act No. 16 of 1978.

  
 Prof. Ranjith Wijayawardane  
 Vice Chancellor

Prof. Ranjith Wijayawardane  
 Vice Chancellor  
 Rajarata University of Sri Lanka  
 Mihintale

- Cc:
1. The Secretary / Ministry of Higher Education.
  2. The Chairman / University Grants Commission
  3. Director General, Dept. of National Budget, General Treasury
  4. Accountant, University Grants Commission.
  5. Superintendent of Audit, Government Audit Unit, Rajarata University of Sri Lanka, Mihintale.

**THE STATUTORY REPORT ON THE ANNUAL STATEMENT OF ACCOUNTS OF  
THE RAJARATA UNIVERSITY OF SRI LANKA FOR THE YEAR 2014.**

These accounting statements have been prepared in terms of Section 106 (1), (2) and 107 (b) of the Universities Act No. 16 of 1978 as amended by the subsequent legislation including Universities (Amendment) Act No. 7 of 1985 and the Finance Act No. 38 of 1971.

The presentation and the interpretation of accounts have been prepared by adhering Public Accounting Standard, maintaining Accounting Concepts, Consistency, Going Concern, Accrual basis Materiality and Aggregation Concepts and by following the generally accepted Accounting Assumptions, Principles, Standards and Practices which are usually adhered to in presenting the Accounts of Universities.

Following are the salient features that which are to be highlighted in the Statement of Accounts for the Year 2014.

- I. As shown below, the Total Government Grants for the recurrent expenditure, Bursaries, Mahapola and Buildings, Equipment, Rehabilitation of Capital Assets, for the Year 2014 was Rs.1411.387 million.

Government Grant for Recurrent Expenditure	Rs.894.000	million
Government Grant for Mahapola Scholarships (UGC)	Rs. 3.989	million
Mahapola Trust Scholarships Fund	Rs. 32.297	million
Government Grant for Bursary Payments	Rs. 30.901	million
Capital 101 Rehabilitation of Capital Assets	Rs. 50.000	million
Capital 103 Purchase of Lands & Buildings	Rs.350.200	million
Capital 102 Teaching and Lab Equipments, Office Furniture and Equipments, Books and Periodicals	Rs. 50.000	million
<b>Total</b>	<b>Rs.1411.387</b>	<b>million</b>

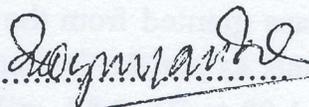
- II. Income over Expenditure in 2014 was Rs. 4.645 million for the University including provision for depreciation and Gratuity.

- III. Amount of Loans and advances paid to employees of University and others as at the date of the Financial Position was Rs. 30.267 million, exclusive of loans from Provident Fund. Bank Loans and Provident Fund Loans were granted to employees on sureties (PF). The loans granted from the Provident Fund were taken off from the Books of Accounts as per the Instruction of the UGC and another Bank Loans (Property) Rs. 1.00 to Rs. 2.00 million granted from the state Banks to the employees on the recommendation of the University with the recovery period of 15 years on their sureties (Property). The relevant half of the loan interest will be reimbursed by the UGC.

- IV. Total value of investments of the Rajarata University, Mihintale, as at the date of the Financial Position was Rs.106.448 million.
- V. Income from other sources of University was Rs.18.781 million.
- VI. The value of the Fixed Assets. At net Value as shown in the Financial Position of the Rajarata University, Mihintale was Rs.2714.648 million.
- VII. The stock value shown in the Financial Position amounting to Rs.27.660 million was arrived at, after the Physical verification of stores to establish the ownership, existence and the value of the items including the manner in which the Accounting records are maintained for stock items.
- VIII. Cash Book Balance of the University, as at 31<sup>st</sup> December 2014 was Rs.45.421 million. However, the University still had the liabilities and accrued expenses at the Particular date and the same are being settled subsequently due to the grant received after the closing of accounts.
- IX. Closing balances of the Bank Accounts maintained by the University in the Financial Position have been reconciled with the relevant cash books and the respective Banks were requested to send their confirmations direct to the Auditors.
- X. During the year 2015 for the Research work University has spent Rs.14.4 million from the allocation of Rs.20 million. Which is as follows.

Under Account name,

Academic Research Grant	=	Rs. 6.76 million
Research Advance	=	<u>Rs. 7.65 million</u>
Total	=	<u>Rs.14.41 million</u>



Prof. Ranjith Wijayawardana

Vice Chancellor

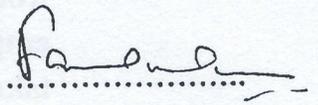
Prof. Ranjith Wijayawardana  
Vice Chancellor



Mr. A. M.G.B. Abeysinghe

Registrar

A.M.G.B.Abeysinghe



Mr. M.I.F. Rahman

Bursar

**BURSAR**  
RAJARATA UNIVERSITY OF SRI LANKA  
MIHINTALE

**NOTES ON THE STATEMENT OF ACCOUNTS OF THE RAJARATA UNIVERSITY OF SRI LANKA FOR THE YEAR 2014.**

**Notes in general**

- (a) Government Grant received for the year, Revenue generated through internal sources and expenditure incurred are recorded on accrual basis.
- (b) Material stocks are Physically verified and valued on 'First In First Out' (FIFO) basis to ascertain the current value, existence and the ownership and were done as at the Financial Position date, in the manner where the accounting records are maintained for stock items.
- (c) The expenditure has been analyzed on Programme, Project and Department basis and objects code wise and is shown in the Statement of Accounts Accordingly.
- (d) The Rajarata University has spent a sum of Rs.50.00 million, under the programme of Rehabilitation, utilizing the Treasury Grants.
- (e) The accounting of Rehabilitation Project was carried on the basis of the Principles and techniques adopted by the UGC and the Treasury depending on the nature of Projects.

**NOTES TO THE STATEMENT OF FINANCIAL POSITION – RAJARATA UNIVERSITY OF SRI LANKA.**

- (a) The total Capital Grants for Buildings, Equipments and Rehabilitation of capital assets to the University for the year were Rs. 450 Millions.
- (b) Detailed schedules for the Statement of Financial Position have been prepared separately in respect of individual accounts
- (c) Fixed asset have been depreciated at the revalued amounts at the following rates.

Buildings	5%
Plant Machinery & Fixes	20%
Furniture & Fittings	10%
Office Equipments	20%
Communications Equipment	20%
IT Equipments	20%
Laboratory & Teaching Equipment	20%
Cloaks & Garlands	20%
Sports Equipments	20%

The library books & periodicals, motor vehicle and live stock had not been revalued, depreciated at the following rates.

Library books and periodicals	20%
Motor vehicle	20%
Livestock	20%

A sum of Rs.217.859 millions has been provided for depreciation for the year 2014. The accumulated depreciation as at 31<sup>st</sup> December 2014 was Rs. 802.373 millions. Annually provision for depreciation will be amortized by reducing spent capital grants.

In according to the UGC circular no. 649 assets are depreciated on purchase and disposal monthly basis. The revaluation accounting adjustments have been done according with the LKAS.

- (d) In accordance with the LKAS 19, provision for gratuity as at balance sheet date calculated using the projected unit credit method a sum of Rs. 3.618 millions has been provided for gratuity payments for the year 2014. The accumulated provision for the gratuity as at 31.12.2014 is Rs. 30.093 millions. The gratuity liability is neither externally founded nor actually valued.

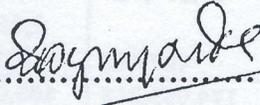
(e) The value of chemicals at end of the year in the faculty of Medicine, Applied Science and Agriculture has been taken to accounts as instruction given by the Auditor General in his previous reports. The physical chemical stock value is Rs.12.051 millions as at 31.12.2014

(f) Expenditure over Income surplus in 2014 was Rs. 4.645 millions which is including provision for gratuity payments, expenses, creditors and committed liabilities. The summary of the excess of income over expenditure surplus is shown as follows,

Income over Expenditure surplus	Rs. 4.645 Mn.
Add provision for -	
Staff gratuity payments	Rs. 3.618 Mn.
Accrued expenses	Rs.27.574 Mn.
Total provision	Rs.31.192 Mn.
Annual surplus	Rs.35.837 Mn.

(g) A sum of Rs. 487.946 million has been spent for capital works at the end of financial year 2014. A sum of Rs. 100.00 million value of bills had not been settled due to the restrictions of withdrawal of funds at Treasury. A sum of Rs. 100.00 million had not been received by the date of submission of the Financial Statement.

(h) The University borrowed a loan sum of Rs. 29.00 million from BOC Mihintale for the urgent commitments to pay the building contractors under the construction projects. The Loan was granted by the bank on sureties of fixed deposits at valued of Rs. 30.00 million. The additional 2.0% annual interest charged to the relevant self finance project funds. This loan amount still has not been settle due to the restriction of Treasury.

  
 .....  
 Prof. Ranjith Wijayawardana      Mr. A. M.G.B. Abeysinghe      Mr.M.I.F.Rahman  
 Vice Chancellor                      Registrar                                  Bursar

Prof. Ranjith Wijayawardana  
 Vice Chancellor  
 Rajarata University of Sri Lanka  
 Mihintale

A.M.G.B.Abeysinghe  
 Registrar  
 Rajarata University of Sri Lanka  
 Mihintale

**BURSAR**  
 RAJARATA UNIVERSITY  
 MIHINTALE

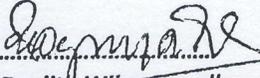
RAJARATA UNIVERSITY OF SRI LANKA, MIHINTALE  
STATEMENT OF FINANCIAL POSITION AS AT 31 ST DECEMBER 2014

Description	Shd. No.	Page No	2014 Rs	2013 Rs
<b>Assets</b>				
<b>Non Current Assets</b>				
Fixed Assets (WDV)	1	12	2,714,648,111	2,757,147,939
Work in Progress Fixed Assets	2	13	1,293,146,855	1,297,678,869
			<b>4,007,794,966</b>	<b>4,054,826,808</b>
<b>Current Assets</b>				
Stocks	3	14	27,660,436	28,024,162
Sundry Debtors - Miscellaneous	4	14	481,153	1,222,113
Bond violation			1,678,413	4,643,672
Miscellaneous Advances	5	14	9,953,774	4,912,296
Supplies & Services Advances	6	15	14,061,175	12,343,330
Pre - Payments	7	15	2,197,842	1,729,825
<b>Financial Assets</b>				
Loans & Advances to Staff	8	15	30,267,101	26,688,129
Monies due from Institutions	9	15	6,313,900	2,338,800
Mobilization Advance	2	13	38,372,097	50,307,692
Restricted Fund Investment	10	17	106,448,907	77,883,373
Other Investment	10	17	90,072	80,229
Cash Balances at Bank	11	18	45,421,843	27,676,584
			<b>282,946,713</b>	<b>237,850,203</b>
<b>Total Assets</b>			<b>4,290,741,679</b>	<b>4,292,677,011</b>
<b>Less-Liabilities</b>				
<b>Non Current Liabilities</b>				
Endowment Fund	12	19	6,389,065	2,427,393
Provision for Gratuity	13	20	30,093,460	26,475,106
Research Grants	14	20	6,647,696	11,467,078
Other Funds	15	21	139,079,780	102,852,543
Leasing Creditors	16	21		0
			<b>182,210,001</b>	<b>143,222,120</b>
<b>Current Liabilities</b>				
Sundry Creditors	17	22	74,320,313	73,933,009
Deposits	18	23	71,750,823	70,360,467
Expense Creditors	19	23	27,574,616	48,272,145
Leasing Creditors	16	22		2,160,000
Other Payables	20	23	407,466	331,496
			<b>174,053,218</b>	<b>195,057,117</b>
<b>Total Liabilities</b>			<b>356,263,219</b>	<b>338,279,237</b>
<b>Total Net Assets</b>			<b>3,934,478,460</b>	<b>3,954,397,774</b>

Cont.

Description	Shd. No.	Page No.	2014	2013
			Rs.	Rs.
<b>Net Assets/ Equity</b>				
Capital - Spent Capital Grants			1,789,402,116	1,829,327,708
Capital - Spent Grants/ Work in Progress	2	13	1,293,146,855	1,347,986,560
Unspent Capital Grant - Purchase of Land and Buildings	24	23	15,609,079	(67,220,065)
Revaluation surplus			830,827,745	830,827,745
			<b>3,928,985,795</b>	<b>3,940,921,948</b>
<b>Specific Reserves</b>				
Unspent Capital Grant Equipment Furniture, Library Books & Vehicle Special Grant Assets	21	24	(53,956,963)	(29,055,348)
			<b>(53,956,963)</b>	<b>(29,055,348)</b>
<b>Rehabilitation</b>				
Rehabilitation - Spent Grant				
Rehabilitation - Unspent Grant	21	24	1,283,545	(15,612,698)
Donation (Assets)				
Foreign Aids	22	26	153,320,333	153,320,333
			<b>154,603,877</b>	<b>137,707,635</b>
<b>Reserves</b>				
Special Reserves	23	26	18,844,910	18,623,758
General Reserve of the Institution			(113,999,159)	(113,800,220)
			(95,154,249)	(95,176,462)
<b>TOTAL NET ASSETS/EQUITY</b>			<b>3,934,478,460</b>	<b>3,954,397,773</b>

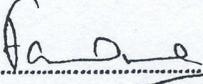
Certified Correct

  
 Prof. Ranjith Wijayawardhana  
 Vice Chancellor

Prof. Ranjith Wijayawardhana  
 Vice Chancellor  
 Rajarata University of Sri Lanka  
 Mihintale

  
 Mr. A.M.G.B Abeyasinghe  
 Registrar

REGISTRAR  
 Rajarata University of Sri Lanka  
 Mihintale

  
 Mr. M.I.F Rahman  
 Bursar

**BURSAR**  
 RAJARATA UNIVERSITY OF SRI LANKA  
 MIHINTALE

**RAJARATA UNIVERSITY OF SRI LANKA - MIHINTALE**  
**STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST DECEMBER 2014**

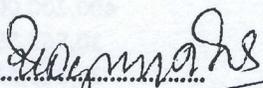
Description	Shd No	Page No	2014 Rs.	2013 Rs.
<b><u>Operating Revenue</u></b>				
Recurrent Grant	26	25	981,305,142	836,963,178
Amortisation of Capital Grant	27	25	217,859,998	186,046,479
Internal Revenue -A	28	25	18,781,311	18,813,813
Internal Revenue -B (Extention Courses)	28	25	56,736,935	36,970,653
<b>Total Income</b>			<b>1,274,683,387</b>	<b>1,078,794,124</b>
<b><u>Operating Expenses</u></b>	29	26		
Personal Emoluments			575,477,526	486,872,409
Travelling			6,541,682	4,117,154
Supplies and Consumable Used			49,400,058	39,933,418
Maintenance			30,142,633	11,042,883
Contractual Services			224,417,492	227,877,061
Research and Development				7,000,000
Other Operating Expenses - Other Recurrent			98,496,029	74,573,225
Depreciation and Amotitation Expenses			217,859,998	186,055,770
- Financial Assistant to Students			67,702,600	59,476,400
- Students Scholarship Fund			—	—
<b>Total Operating Expenses</b>			<b>1,270,038,018</b>	<b>1,096,948,319</b>
<b>Net Surplus/Deficit for the period</b>			<b>4,645,369</b>	<b>(18,154,195)</b>

## RAJARATA UNIVERSITY OF SRI LANKA

## STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED 31ST DECEMBER 2014

Description	Acumulated Fund	Acumulated Fund	Revaluation Reserve	Total
	2014 Rs.	2013 Rs.		2013 Rs.
Balance as at 31st December 2013	(113,800,221)	(135,253,795)		(135,253,795)
Changes in Accounting policy				0
Restated balance	(113,800,221)	(135,253,795)		(135,253,795)
Surplus on Revaluation of properties				0
Deficit on revaluation of investment				0
Adjustment-Amortisation of capital grants for past years				0
Currency translation Differences				0
Net gains and losses not recognised in the statement of financial performance				0
Adjustments	(4,844,307)	39,607,769	830,827,745	870,435,514
Balance as 31st December 2014	(118,644,528)	(95,646,026)	830,827,745	735,181,719
Deficit on revaluation of properties				0
Surplus on revaluation of investments				0
Currency translation differences				0
Net gains and losses not recognised in the Statements of the financial performance				0
Surplus/deficit for the period	4,645,369	(18,154,195)		(18,154,195)
Balance as at 31st December 2014	(113,999,159)	(113,800,221)	830,827,745	717,027,524

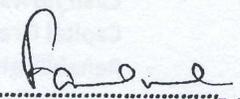
Certified Correct

  
 Prof. Ranjith Wijayawardhana  
 Vice Chancellor

Prof. Ranjith Wijayawardhana  
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 Rajarata University of Sri Lanka  
 Mihintale

  
 Mr. A.M.G.B Abeyasinghe  
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 Rajarata University of Sri Lanka  
 Mihintale

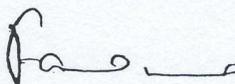
  
 Mr. M.I.F Rahman  
 Bursar

BURSAR  
 RAJARATA UNIVERSITY OF SRI LANKA  
 MIHINTALE

Rajarata University of Sri Lanka  
Cash Flow Statement for the year ended 31.12.2014

Cash flow Statement (Indirect Method)

	2014
<b><u>Cash Flows from Operating Activities</u></b>	
Operating Surplus / (Deficit)	4,645,368.63
<b><u>Adjustments for non cash items</u></b>	
Depreciation	217,859,998.00
Provision for Gratuity	4,842,771.77
General Res. & other adjustment	(4,623,155.02)
Amortisation of Capital Grants	(217,859,998.46)
	4,864,984.92
<b><u>Increase / Decrease in working capital</u></b>	
Decrease in Inventories	363,726.21
Increase in Receivables	(9,993,463.80)
Increase in Pre - Payments	(468,017.77)
Decrease in Trade Creditors	(20,234,254.29)
Increase in Deposits	1,390,355.69
Cash generated from Operating Activities	(24,076,669.04)
Gratuity Payments	(1,224,417.50)
<b>Net Cash generated from Operating Activities</b>	<b>(25,301,086.54)</b>
<b><u>Cash flows from Investment Activities</u></b>	
Acquisition of Property Plant & Equipments	(216,571,847.00)
Payments for WIP	(175,167,804.91)
Investment in Fixed Deposits	(28,565,534.34)
Investments	(3,588,814.56)
<b>Net cash used in Investment activities</b>	<b>(423,894,000.81)</b>
<b><u>Cash flows from financing activities</u></b>	
Capital Grants Received	400,200,000.00
Rehabilitation Grants	30,565,558.00
Increase in Research & Other Funds	35,369,527.14
Payments of Finance Lease on Vehicles	(2,160,000.00)
Fund Received from Bond Violation	2,965,261.66
<b>Net Cash Used in Financing Activities</b>	<b>466,940,346.80</b>
<b>Net Cash Flow</b>	<b>17,745,259.45</b>
Cash as at 01.01.2013	27,676,583.73
Cash as at 31.12.2014	45,421,842.86
	<b>17,745,259.13</b>



Mr. M.I.F Rahman

(0)

**Annex – D**

**Report of the Auditor General on the  
Financial Statements for the year ended  
31<sup>st</sup> December 2014**



**විගණකාධිපති දෙපාර්තමේන්තුව**  
**கணக்காய்வாளர் தலைமை அபிபதி திணைக்களம்**  
**AUDITOR GENERAL'S DEPARTMENT**



මගේ අංකය } NC/AP/E/RUSL/  
 எனது இல. } 01/14/10  
 My No. }

ඔබේ අංකය }  
 உமது இல. }  
 Your No. }

දිනය } 2016 ජනවාරි 27 දින  
 திகதி }  
 Date }

ලපකුලපති,

ශ්‍රී ලංකා රජරට විශ්වවිද්‍යාලය.



16 FEB 2016



ශ්‍රී ලංකා රජරට විශ්වවිද්‍යාලයේ 2014 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 1978 අංක 16 දරන විශ්වවිද්‍යාල පනතේ 108(1) වගන්තිය ප්‍රකාර විගණකාධිපති වාර්තාව.

මාගේ සමාංක හා 2015 සැප්තැම්බර් 25 දිනැති ලිපියට යොමුවේ.

02. ඉහත සඳහන් ලිපිය සමග එවන ලද මාගේ වාර්තාවේ ඉංග්‍රීසි අනුවාදය මේ සමග එවා ඇත.

එච්.එම්.ගාමිණී විජේසිංහ

විගණකාධිපති

- පිටපත් : 1. ලේකම් -විශ්වවිද්‍යාල අධ්‍යාපන.හා. මහාමාර්ග අමාත්‍යාංශය.  
 2. ලේකම් -මුදල්-අභ්‍යන්තරාංශය.  
 3. සභාපති -විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව.



විගණකාධිපති දෙපාර්තමේන්තුව  
கணக்காய்வாளர் தலைமை அபிபதி திணைக்களம்  
**AUDITOR GENERAL'S DEPARTMENT**



මගේ අංකය  
எனது இல.  
My No. }

NC/AP/E/RUSL/  
01/14/10

ඔබේ අංකය  
உமது இல.  
Your No. }

දිනය  
திகதி  
Date }

25 September 2015

The Vice Chancellor,  
Rajarata University of Sri Lanka

Report of the Auditor General on the Financial Statements of the Rajarata University of Sri Lanka for the year ended 31 December 2014 in terms of Section 108(1) of the Universities Act, No 16 of 1978.

The audit of financial statements of the Rajarata University of Sri Lanka for the year ended 31 December 2014 comprising the statement of financial position as at 31 December 2014 and the statement of financial performance, statement of changes in net assets and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Sub-section 107(5) of the Universities Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the Rajarata University of Sri Lanka in terms of Sub-section 108(1) of the Universities Act, appear in this report. A detailed Report in terms of Sub-section 108(2) of the Universities Act, was furnished to the Vice Chancellor of the Rajarata University of Sri Lanka on 30 June 2015.

## 1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.



### 1.3 Auditor's Responsibility

---

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Standards of Supreme Audit Institutions (ISSAI 1000 – 1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgments, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the University's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub-sections (3) and (4) of the Section 13 of the Finance Act, No.38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

### 1.4 Basis for Qualified Opinion

---

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

## 2. Financial Statements

---

### 2.1 Qualified Opinion

---

In my opinion, except for the effects of the matters described in paragraph 2:2 of this report, the financial statements give a true and fair view of the financial position of the Rajarata University of Sri Lanka as at 31 December 2014 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

### 2.2 Comments on Financial Statements

---

#### 2.2.1 Sri Lanka Public Sector Accounting Standards

---

Interest of Rs. 680,877 paid for the loan facility obtained by the University by submitting its fixed deposits as the security had been set off against the interests received from the fixed deposits and as such the requirement of disclosing financial expenses separately in the financial statements as required by the Sri Lanka Public Sector Accounting Standard No.01 had not been fulfilled relating to the interest expenses of Rs.680,877.

#### 2.2.2 Accounting Deficiencies

---

The following observations are made.

- (a). Instead of showing the mobilization advance of Rs.518,740 given for the access road construction contract as current assets, it had been shown under non-current assets considering as a capital expenditure.
- (b). Action had not been taken to compute and include in the financial statements the value of 02 hostels vested for the use of students after completion of the construction and the capital assets the value of which could be precisely identified amounting to Rs.8,532,942 purchased for those hostels had been shown as work-in-progress.





(ii) According to the depreciation policy of the University, computation of depreciation should be carried out, based on the date of purchase of the assets. Nevertheless, depreciation in respect of the amount relevant to the year under review had not been computed for 17 assets purchased in the year 2009 and as such annual depreciation expenditure had been understated by Rs.9,411,811. Accordingly, the surplus and the non-current assets of the year had been overstated by that amount.

(i) Without being taken action to capitalize the capital expenditure of Rs.1,494,736 incurred for the construction of buildings of the University under the relevant assets, it had been shown under the assets rehabilitation expenditure.

(j) The income amounting to Rs.1,244,887 earned from the sale of old goods of the University had not been shown under the investment activities being eliminated from the operating activities of the cash flow statement.

### 2.2.3 Unreconciled Control Account

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According to the annual financial statements, the balance of the Works Advance Account amounted to Rs.38,372,097, whereas according to the relevant detailed schedule the said balance amounted to Rs. 38,723,063. Accordingly, a difference of Rs.350,966 was observed.

### 2.2.4 Lack of Evidence for Audit.

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The following observations are made

(a) In order to examine the fuel expenditure of Rs.2,657,133 included in the income statement of the year under review and the fuel expenditure of Rs.7,478,277 and vehicle maintenance expenditure of Rs.4,436,025 included in the income statement of the year 2013, the vehicles running charts had not been furnished to audit.



- (b) Running charts had not been signed by the officers who were responsible for travelling of 5,904 kilometers in 50 instances during the year under review and as such evidence in support of the tours relating to the fuel expenditure of Rs.87,397 had not been furnished to audit.

### 2.3 Non – compliance with Laws, Rules, Regulations and Management Decisions

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According to the paragraph 03 of the Public Finance Circular No.431 of 24 April, 2008, in case of travelling abroad, purchasing of airline tickets and planning of air travels should be done through B.O.C. Travels (Pvt) Limited and People's Travels (Pvt) Limited which are fully owned subsidiaries of State Banks. Nevertheless, airline tickets valued at Rs.63,000 for two officers participated in a foreign seminar in Bangalore had been purchased from an institute not specified in the circular.

### 2.4 Transactions Not Supported by an Adequate Authority

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The following observations are made

- (a) In terms of the Paragraph 2.1.5 of No.1/14 Budget Circular No.BD/CBP/4/1/14/2014 dated 01 January 2014, all the payments made in respect of the employees of the institution should be in compliance with the circulars issued under the approval of the General Treasury and the payments which are not covered by such circulars should be made only with the recommendation of the Secretary to the Ministry and the concurrence of the General Treasury. Nevertheless, contrary to that, Professors, Senior Lecturers and the Probationary Lecturers of the academic staff of the Faculty of Medicine had been paid at Rs.100,000, Rs.80,000 and Rs.50,000 per month as retention allowances respectively and the total of the allowances so paid during the year under review amounted to Rs.4,782,500.



(b) In accordance with the University Grants Commission Circular No.07/2014 dated 17 July 2014, it had been specified that action should be taken to enroll an additional number of students of 10 per cent based on the 2011/2012 academic year, arrangements should be made to organize an innovative programme to increase the demand, in case, the demands of the students are declining and that an additional allowance of 20 per cent of the basic salary could be paid to the academic staff and non-academic staff as an incentive for that purpose. Nevertheless, enrollment of students except for the Faculty of Agriculture had not taken place as expected manner and despite the failure to reach the expected target of enrollment of students in the academic year 2013/2014 as compared with the academic year 2011/2012, the entire academic and non-academic staff of the University had been paid this allowance.

### 3. Financial Review

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#### 3.1 Financial Results

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According to the financial statements presented, the operations of the University for the year ended 31 December 2014 had resulted in a surplus of Rs.4, 645,369 as against the deficit of Rs.18, 154,195 for the previous year thus showing an improvement of Rs.22, 799,564 in financial results in the year under review. The increase in the income generated by external courses by Rs.19, 816,282 had mainly attributed to the improvement in financial results of the year.

### 4. Operating Review

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#### 4.1 Cost per student

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The cost per student in the year under review was Rs.112,803 and it stood at Rs.89,734 in the preceding year. When each faculty is considered, the highest cost per student of Rs.283,170 was reported from the Faculty of Agriculture and it was Rs.53,162 of the Faculty of Social Sciences. The enrollment of lesser number of students to the Faculty of Agriculture than the other faculties had been the reason for the increase in the cost per student.



#### 4.2 Operating Inefficiencies

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Despite the availability of the financial provisions totalling Rs. 34,268,598 comprising the investment of Rs.18 million granted by the Treasury to take over 40 Police Quarters situated at the University premises to the University in 2006 and its interest, without taking action to take over those Police Quarters on the payment of the above money, a sum of Rs.24,004,800 had been paid from the University Fund as house rental in order to obtain 61 private houses on rent basis for the students hostels during the year under review.

#### 4.3 Delayed Project

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The following observations are made

- (a) In order to acquire a land of 15 acres in extent for expanding the Faculty of Agriculture, a sum of Rs.7, 200,000 had been deposited with the Divisional Secretary in the year 2011. Nevertheless, the relevant acquisition had not been concluded up to the end of the year under review.
- (b) It was observed that the constructions of female hostel of the Faculty of Agriculture and the laboratory of the Faculty of Applied Sciences scheduled to be completed within the year under review had been delayed for a period from 03 months to 08 months by 31 March 2015, the date of audit.

#### 4.4 Personal Administration

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- (a) Hundred and eighteen posts of the academic staff and 81 posts of the non-academic staff had remained vacant during the year under review.
- (b) Among the vacancies of the academic staff, there were 48 vacancies of Professors, Senior Lecturers and Probationary Lecturers of the Faculty of Medicine and Allied Sciences and 36 visiting lecturers had been employed in lieu of those vacancies and got the academic function carried out by them.

#### 4.5 Weaknesses in the Contract Administration

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- (a) The following weaknesses in the contract administration were observed in the supply and fixing of curtains valued at Rs.2,583,585 for the requirement of the University during the year under review.
- (i) These purchases had been made from the Laksalusala on direct contract method without giving the opportunity to the qualified interested parties to participate in this connection, extraneous to the opportunities capable of awarding direct contracts as per the Guideline 3.5.1 of the Procurement Guidelines, 2006.
  - (ii) In terms of the Guideline 2.14.1 of the Government Procurement Guideline 2006, the maximum financial limits allowed for making purchases under the direct contract method is Rs. 250,000. Nevertheless, the contract for the purchase of curtains amounting to Rs.2,583,585 exceeding the above limit had been awarded under the direct contract method outside the bidding procedure.
  - (iii) Advances of 50 per cent of the contract value had been paid exceeding 20 per cent advances limit payable according to the Guideline 5.4.6 of the Government Procurement Guidelines.
  - (iv) According to the Guideline 5.4.6 of the Government Procurement Guidelines, certain portion of money should be retained as retention money for a specific period after completion of the supply or the service. Nevertheless, without doing so, the total amount of money had been released.
  - (v) Without being obtained a Performance Security of 5 per cent for awarding a contract in terms of the Guideline 5.4.8(a) of the Government Procurement Guideline, the contract had been awarded.



#### 4.6 Management Inefficiencies

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The following observations are made.

- (a) Since 06 external hostels had been taken on rent as female hostels of the Faculty of Agriculture, the contract amounting to Rs.110,195,344 awarded for the construction of a female students hostel for providing hostel facilities to 250 students of that Faculty had to be completed on 31 July 2014. Nevertheless, it had not been completed even by 31 July 2015 and as a result a sum of Rs.1,072,500 had to be further paid as the rental of the hostel from the scheduled date of completion of the contract up to 31 December of the year under review. Accordingly, a loss of Rs.1,072,500 had been incurred by the University Fund due to non-completion of the construction within the prescribed period and the weaknesses of the construction supervision. The Mobilization Advances not recovered from the contractor was Rs.11,872,672.
- (b) The project for the construction of the Laboratory and lecture halls of the Faculty of Applied Sciences according to the Turn Key Basis in terms of the Cabinet Decision No.HE/D/2013/32 dated 08 May 2013 without calling for competitive bids as per the Procurement Guidelines had been delayed by 8 months as at 30 August 2015 from the schedule date of its completion. Although this project had been delayed due to the contractor's fault, the University had paid a sum of Rs.96,914 to the contractor as price variance during the year under review and the unrecovered Mobilization Advances amounted to Rs.6,437,562.
- (c) Despite the availability of a vehicle fleet for the official and the staff requirement of the University, 08 vehicles had been deployed on hire basis for that purpose and a sum of Rs.6,265,784 had been paid as the vehicle rent charges during the year under review.

(d) Procurement documents prepared for the award of contract for supplying garden maintenance services of the University included the conditions that discourage the competitiveness and as such in the all bids conducted from the year 2008 up to the year under review, the bids had been awarded to a same institution while any bidder had not fulfilled the required qualifications. The said institution had obtained the bid from the year 2008 up to the year under review by increasing the bid value from Rs.4,302,365 to Rs.24,068,615 yearly and as such an immense expenditure had to be incurred for the garden maintenance of the university and that expenditure had exceeded Rs.24 million relating to the year under review.

#### 4.7 Identified Losses yearly

According to the report of the Board of Survey conducted on the library books during the year under review, there was a shortage of 3,807 books the value of which could not be identified and 4,152 books had been heaped up without being utilized.

#### 5. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Vice Chancellor from time to time. Special attention is drawn with regard to the following areas of control.

- (a) Fixed Assets Control
- (b) Contract Administration
- (c) Budgetary Control
- (d) Human Resources Management
- (e) Control over Vehicles.

W.P.C. Wickramaratne  
Acting Auditor General.



**Annex – E**

**Clarification & Rectification of measures  
intended to be taken by the University  
Regarding the report of the Auditor General  
for the year ending 31<sup>st</sup> December 2014**

**The views and the explanations of the Rajarata University of Sri Lanka with regard to the matters pointed out in the report of the Auditor General's on the Financial Statements of the RUSL as at 31 December 2014 prepared in terms of the Sub-section 108 (2) of the Universities Act no 16 of 1978 and the Sub-section 13 (7) (a) of the Finance Act no 38 of 1971**

The university has submitted the annual statements of accounts for the year ended 31 December 2014 to the Auditor General on 31 March 2014 in terms with the Sub-section 108 (2) of the Universities Act No 16 of 1978 and the Sub-section 13 (7) (a) of the Finance Act No 38 of 1971. The observations of the Auditor General with regard to the above statements of accounts were given to the university on 25<sup>th</sup> September 2015. Accordingly, here with the views and the explanations of Rajarata University of Sri Lanka are submitted with regard to the matters pointed out by the Auditor General in the report.

## **2.2 Comments on Financial Statements**

### **2.2.1 Sri Lanka Public Sector Accounting Standards**

Agreed with the information of the report. Accordingly, the loans which had been paid would be shown as a financial cost in the financial statements in future.

### **2.2.2 Accounting Deficiencies**

- a) Agreed with the facts given in the report. Rectified by the Journal Note J/E 202. Further, the amount given in the report should be corrected as Rs. 350,966.25.
- b) Not agreed with the facts of the report.  
The project relating to construction of these hostels has been monitored by the MOHE and ICC has undertaken the construction works. Though the project was completed on 31/12/2014, survey reports were not handed over to the university and therefore the value of the projects were not taken in to accounts. At same time, Purchase of furniture for the above hostels was processed as at 31/12/2014 and thus those values have not been capitalized.
- c) Agreed with the facts given in the report. Rectified by the Journal Note J/E 203 and 205.
- d) Agreed with the facts given in the report. Rectified by the Journal Note J/E 204.
- e) Agreed with the facts given in the report subject to some amendments. Rectified by the Journal Note J/E 206 and 207.
- f) Agreed with the facts given in the report. Rectified by the Journal Note J/E 208.
- g) Not agreed with the facts given in the report. The relevant amounts of interests have been taken in to accounts correctly.
- h) I Agreed with the facts given in the report. Rectified by the Journal Note J/E 210.

II Not agreed with the facts given in the report. The value of the assets has been re-valued in year 2010 and the depreciations have been made based on there-valued amounts.

- i) Agreed with the facts given in the report. Rectified by the Journal Note J/E 213.
- j) Agreed with the facts given in the report. Action would be taken to avoid such deficiencies in future.

#### 2.2.3 Un reconciled Control Accounts

Agreed with the facts given in the report. This has been rectified by the Journal Note J/. 214 and accordingly the total of the relevant ledger account is tallied with the total of the relevant detailed schedule.

#### 2.2.4 Lack of Evidence for Audit

- (a) Not agreed with the facts given in the report. Though a part of the running charts have been furnished to the audit the running charts belonging to the Faculty of Agriculture and the Faculty of Medicine and Allied Sciences which were located away from the Mihintale premises were not furnished on the date of the audit underwent. Particular running charts can be observed at those Faculties.
- (b) Agreed with the facts given in the report. However, whenever a University owned vehicle goes out of the University there should be a gate pass which includes the approval of the relevant official and main entrance should always be used. Accordingly, all tours are recorded at the security point of the main entrance. Hence, the tours mentioned in the audit report can be ensured as official tours though there were not the vehicle users' signatures in running charts.

### 2.3 Non-compliance with Laws, Rules, Regulations and Management Decisions

Not agreed with the facts given in the report. Payments have been made in accordance with the relevant circulars and subject to taken the approval of the Secretary of the Ministry of Higher Education.

### 2.4 Transactions not supported by an adequate authority

- (a) Agreed with the facts given in the report. However, the Faculty of Medicine and Allied Sciences , RUSL is facing a problem of difficulties to continue its academic activities due to

the reasons of inability to recruit and retain qualified academics as the Faculty is located away from Colombo suburb and comparatively the high privileges received by the Doctors attached to the Ministry of Health.

As a solution, several discussions have been held with the relevant officers of the MOHE, UGC and RUSL to consider of giving an allowance to retain the Doctors attached to the Faculty of Medicine and Allied Sciences.

Accordingly, it has been proposed to pay some retaining allowance to the MBBS qualified Doctors attached to the Faculty based on their position at the Faculty with having the Council approval at the meeting held on 13/08/2014 with the Minister of the Higher Education, relevant officers of the UGC, Vice Chancellor of the RUSL and the Dean of the Faculty of FMAS. After that, the University pays monthly retaining allowance to those academic staff with effect from 01/09/2014 with the recommendation of the 101<sup>st</sup> Finance Committee and the 186<sup>th</sup> Council approval. The provisions of the salaries of the unfilled carder of the Faculty are used in this purpose.

- (b) Not agreed with the facts given in the report. As per the UGC commission circular 2014/7 all academic staff and non-academic staff members are paid allowances of 20% of their basic salaries with effect from 01/07/2014. This is executed within the whole University system.

### **3 Financial Review**

#### **3.1 Financial Results**

Agreed with the facts of the audit report.

### **4 Operating Inefficiencies**

#### **4.1 Cost per student**

Agreed with the facts of the audit query.

UGC has informed to admit more students to the Faculty of Agriculture as they have the authority of student admissions.

#### **4.2 Operating Inefficiencies**

The process of acquisition of Police quarters is in the final step. Further discussions are being held with the Department of Police as their consent is not given yet. Moreover, the Police quarters are acquired to the University in order to build staff quarters and not to build students' accommodations.

#### **4.2 Delayed Projects**

- a. Agreed with the facts of the report.

Initially an amount should be paid to the relevant Divisional Secretary to acquire the land and total amount should be paid when the surveying process is completed. Accordingly, these amounts were paid to Divisional Secretary until its surveyed value is decided. The process of acquiring of lands belongs to the Government it is a complex process and sometimes it would be completed.

- b. Agreed with the facts of the report.
- b) Giving of time extensions had been approved by the project consultants, State Engineering Corporation and Central Engineering Consultancy Bureau

#### **4.2 Personal Administration**

- a) Agreed with the facts of the report subject to the amendments of the number of vacant posts. Accordingly, actions would be taken to fill the vacancies by the management.
- b) Agreed with the facts of the report. The academic activities of the Faculty will be continued by obtaining the service of temporary staff using the salary provisions of unfilled carder until the permanent staff will be recruited.

#### **4.5 Weaknesses in the Contract Administration**

- (i) University has acted according to the letter, which has been sent to the Chairman, UGC with copy to VC by the Director Procurement, MOHE dated 30/7/2015 based on the Cabinet decision of giving instructions to select the “Lak Salu Sala” as the 1<sup>st</sup> choice when purchasing clothe and related productions.

Therefore, it is unable to agree with the facts of the report, which says that the University has neglected the procurement Guide Lines 3.5.1 and not given an equal chance to the parties, who have accomplished the required qualifications to participate for the procurement

- (ii) This procurement has been done according to the Cabinet decision described in the above part (i) and not according to the direct contract method of the procurement guide line 2.14.1. Thus, the limit of Rs. 250,000.00 has not been considered.
- (iii) Lak Salu sala is a government institute and the value of this contract is Rs 2.5 M. The University has awarded this contract to the Lak salu Sala on a stage of restructuring that institute. They have requested a 50% advance instead of 20% advance, which can be paid as advance due to their financial crisis. Considering their request in a time of restructuring the institute 50% advance has been released on 21/10/2014 and the works were finished and handed over to the university after 10 days of the taken of the advance. Accordingly, these advances were settled with the final bill settlement on 11/11/2014.
- (iv) This construction has been awarded to a government institute and all the conditions, which have been stipulated by the Procurement Guide Lines were not applied. Standard Bidding Documents were not used and the conditions regarding the retention has not been considered. Payments have been made in according to a written notification agreed to do any repair of the order if need and not to retain 10% of retention.
- (v) Not agreed with facts of the report. Performance bond of value of 5% of contract value has been taken. A copy of the bond issued by the Cooperative Insurance Limited has already been provided to the Auditor General.

#### **4.6 Management Inefficiencies**

- a) Agreed with the facts of the audit report. Actions would be taken to accelerate the works of these construction projects and to charge LD for the delayed time, which has not been approved by the consultant of the project, SEC. Further, 20% of the advance has been paid to the contractor as per the clauses of the contract agreement and it would be recovered from the part payments accordingly. The contract clause says that total advance given should be recovered before make payments of 90% of the contract cost.
- b) Agreed with the facts of the report. According to the agreement between the University and the contractor, the University shall pay for price escalations which could be occurred within

the initial contract period (clause 13.7 of the ICTAD SBD 04). Accordingly price escalations which have been had before giving the time extension were paid. With regard to the recovery of advances of this project would be done as described above section “a”

- c) Among the University owned two cabs no 58-1353 and 253-4339 are capable only for running short distances and 5 motor cars nos KF-7601, KJ-0182, KJ-0241, KJ-0315 and KJ - 0245 are assigned to the duties of the Deans of the Faculties. Accordingly, vehicles have been hired to the University as the remaining two cabs nos PE-2108 and PE-2109 and PB-7640 Van are not sufficient to fulfil the other duties of the academic and non-academic staff. However, it was not agreed with the fact of the audit report which says that University has hired 8 nos vehicles and further, those 8 nos of vehicles were hired in different occasions with the end of hiring periods of each vehicles .
- d) Agreed with facts of the Audit Report.  
Conditions have been included in the procurement documents with the intension to obtain more efficient service. The annual increase of the lands of the University also caused to increase the annual contract value. However, as a solution for this condition, University has decided to maintain the landscape activities by providing equipment’s and getting the labour through outside contractors in future.

#### **4.7 Identified Losses yearly**

Agreed with the facts of the report

The audit report says about the figures, which have been included in the preliminary report of the library books verification and these figures have been changed after giving the explanations of the Librarian on the above mentioned report. Accordingly, library books verification has been done after 5 years and the book deficit could be noted as a reasonable value, which can be depreciated through 5 years period.

#### **4.7 Systems and Controls**

Special attention would be paid to the areas of fixed assets control, construction administration, budgetary controls, human resource management and vehicle administration as shown in the audit report and act accordingly.

Prof. K.H.R. Wijayawardana  
Vice Chancellor