



# **POSTGRADUATE INSTITUTE OF MEDICINE**

**ANNUAL REPORT 2018**



## **Postgraduate Institute of Medicine**

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## **Postgraduate Institute of Medicine**

Professor H.J.de Silva  
**Director**  
**PGIM**

### **Vision**

To be an internationally recognized centre of distinction producing specialists and other professionals of high caliber to meet health needs of the country, region and contribute to world health.

Professor Senaka Rajapakshe  
**Deputy Director**  
**PGIM**

To be an academically, financially and administratively independent institute working towards eventually acquiring university status.

S. Anusha  
**Deputy Registrar**  
**PGIM**

### **Mission**

To plan and develop, implement, monitor and evaluate postgraduate academic programs required to produce specialists and other professionals of the highest quality, competence and dedication in order to provide optimum and humane health care to the people of Sri Lanka, the region and the world.

## Message from the Director

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It is a pleasure for me to present the Annual Report of the PGIM for the year 2018.

The PGIM remains the country's sole institute responsible for specialist training of medical and dental practitioners. Our 23 Boards of Study and 35 Specialty Boards conduct 124 programmes of study leading to MD and MSc degrees, PG Diplomas, PG Certificates, and Board Certification of specialists. Currently, there are 3921 Postgraduate trainees, including 1007 new entrants, enrolled for these programmes. In 2018, we conducted 132 examinations, awarded 364 MD and 80 MSc degrees, 257 PG Diplomas, 37 PG Certificates, and Board Certified 199 specialists.

This year we established our electronic question bank, fulfilling a long-felt need. Preparation of prospectuses for four new training programmes was initiated; Master of Military Medicine, MD and Board certification in Laboratory Molecular Pathology, Post MD subspecialty training and Board Certification in Clinical Genetics and Special Interest in Transplant Anaesthesiology and Critical Care. Two PG Diploma programmes were upgraded to master's level. During 2018, 5 curricula and prospectuses of existing programmes were revised and 8 more are in the process of being revised.

Construction on our new academic building at Rodney Street is almost complete, and will become operational next year. Furniture and office equipment for the building will be purchased utilizing our generated funds.

I take this opportunity to thank members of the Board of Management, Boards of Study, Specialty Boards, Examination Boards, Trainers and Examiners for their contributions to the PGIM this year. I wish to especially commend our administrative and clerical staff for their commitment and excellent work ethic.

Professor H. Janaka de Silva  
**Director/PGIM**

## Goals

- Achieve consistently high standards in teaching-learning, training and research
- Enhance training programmes to meet national health care needs
- Contribute to formulate health and medical educational policies of the country
- Extend and expand the activities of the institution in postgraduate medical education and research
- Expand infrastructure facilities to ensure quality and accommodate the growing educational needs of the institute

## Objectives

- Produce human resources for health of high quality and sufficient quantity to meet the national demand.
- Maintain and improve skills and competencies of health personnel through continuing education.
- Innovate and design methodology that will facilitate in continuing education of medical personnel.
- Inculcate constructive attitudes and promote the habit of self learning among the medical personnel.
- Promote the use of available resources and appropriate technology with regard to postgraduate education.
- Inculcate the concept of using a health care team approach in solving health problems.
- Evaluate medical education programmes in order to obtain information with regard to flaws and pointers for improvement.
- Arrange in-service programmes where preventive and curative care and nursing care are well integrated.
- Develop educational links with foreign institutions for mutual benefit in order to maintain high standards of postgraduate medical education in Sri Lanka. To be a financially and administratively independent institute, internationally recognized centre of excellence, producing specialists of high professional standards to meet the health needs of the country and contribute to regional and world health in a responsive manner.

# Content

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1. Board of Management	1
2. Historical Background	3
3. Details of Resources & Students	4
4. Details of local students	4
5. Details of Academic Staff	4
6. Details of Non- Academic Staff	5
7. Details of Research, Innovation and Publications	5
8. Details of Programmes, Seminars & Workshops	5
9. Details of New courses started	6
10. Details of Recurrent Expenditure	6
11. Details of Capital Expenditure	7
12. Details of Financial Progress (Expenditure)	7
13. Details of Financial Progress (Generated Income)	7
14. Financial Performance Analysis – 2018	8
15. Details of Infrastructure Facilities Received in 2018	8
16. Any other details	9
16.1. Academic Activities	9
16.2. Evaluation and Examinations Activities	22
16.3. Library	34
16.4. General Administration	40
16.5. Finance	46
17. Report based on Sustainable Development	64
18. Audit Report and Reply	65

## 1. Board of Management

Board of Management is the chief executive body and governing authority.

Professor Janaka de Silva, Director/PGIM

Professor Senaka Rajapakse, Deputy Director/PGIM

Professor Jayantha Jayawardana, Immediate Past Director/PGIM

Professor S.D. Jayaratne, UGC Appointed Member (**Chairperson**)

Mr. Padmasiri Jayamanne, Secretary/Higher Education

Mrs. Wasantha Perera, Secretary/Health

Mr. A.K.D.D.D. Arandara, Nominee of the Secretary/Finance

Dr. Anil Jasinghe, Director General of Health Services

Professor Jennifer Perara, Dean/Medicine, University of Colombo

Professor Asiri Abeyagunawardena, Dean/Medicine, University of Peradeniya

Professor Saman Wimalasundera, Dean/Medicine, University of Ruhuna

Dr. S. Raviraj, Dean/Medicine, University of Jaffna

Professor S.G. Yasawardene, Dean/Medical Sciences, University of Sri J'pura

Professor P.S. Wijesinghe, Dean/Medicine, University of Kelaniya

Dr. J.A.V.P. Jayasinghe, Dean/Dental Sciences, University of Peradeniya

Dr. A.N. Arulpragasam, Dean/Health Care Sciences, Eastern University of SL

Professor S.H. Siribaddana, Dean/Medical & Allied Sciences, Rajarata University of SL

Professor Nandadeva Samarasekera, UGC Appointed Member

Professor (Ms) Ranjanie Gamage, UGC Appointed Member

Professor Chandrika Wijeyaratne, UGC Appointed Member

Dr. Harsha Cabral, UGC Appointed Member

Professor Srinath Chandrasekera, UGC Appointed Member

Dr. Mahanama Gunasekera, UGC Appointed Member

Professor Lakshman Ratnayake, Council nominee

Mr. J.M. Swaminathan, Council nominee

Dr. Lal Panapitiya, Actg. DDG (Medical Services) - 1

Dr. Chandana Gajanayaka, Actg. DDG (Dental Services)

Dr. Sudath Samaraweera, Actg. DDG (Education, Training & Research)

Professor V.P. Wickramasinghe, Faculty Representative/Faculty of Medicine, University of Colombo

Professor M.V.G. Pinto, Faculty Representative/Faculty of Medicine, University of Peradeniya

Dr. K. Muhunthan, Faculty Representative/Faculty of Medicine, University of Jaffna

Professor Deepaka Weerasekera, Faculty Representative/Faculty of Medical Sciences, University of Sri Jayawardenapura

Professor A.P. de Silva, Faculty Representative/Faculty of Medicine, University of Kelaniya

Dr. W.M.P.S.K. Wijekoon, Faculty Representative/ Faculty of Dental Sciences, University of Peradeniya

Dr. M. Thirukumar, Faculty Representative/ Faculty of Health Care Sciences, Eastern University of Sri Lanka

R. S.P.B. Thalgaspitiya, Faculty Representative/ Faculty of Medicine & Allied Sciences, Rajarata University of Sri Lanka

## 2. HISTORICAL BACKGROUND

Medical education in Sri Lanka commenced in 1870 with the establishment of the Ceylon Medical College, which became the Faculty of Medicine in 1942 when the University of Ceylon was established. No postgraduate medical examinations were conducted by the University of Ceylon until 1952 when examinations for the degrees of MD and MOG commenced, followed by the degree of MS the next year.

At that time, there was no structured or organized postgraduate training. Postgraduate medical training was obtained in the United Kingdom and qualifications such as MRCP, FRCS, FFARCS, MRCOG, FRCR, MRCPPath, MRCPsych, FDSRCS etc awarded by the professional colleges in the UK were recognized for consultant appointments by the Ministry of Health and universities. In 1973, the Advisory Committee on Postgraduate Medical Education recommended to the Government that a supervised in-service training period of 3 years followed by an examination should replace training abroad. Accordingly, the Institute of Postgraduate Medicine (IPGM) was established in 1976 under provisions of the University of Ceylon Act No. 1 of 1972, and was attached to the University of Colombo. It was formally inaugurated on the 2<sup>nd</sup> of March 1976 by Dr. Halfdan Mahler, Director General of the WHO. Professor K.N. Seneviratne was appointed as its first Director.

However, the newly set-up IPGM was at a disadvantage as examinations of the UK professional Colleges continued to be conducted in Colombo, and local doctors preferred these to IPGM examinations. A review of the work of the institute became necessary. The government decided to stop the UK professional colleges from conducting foreign postgraduate medical examinations in Sri Lanka and to grant full recognition and preference to postgraduate medical degrees of the institute with effect from the 1<sup>st</sup> of January, 1980.

In order to achieve the objectives of the institute, it was re-established in 1979 under the provisions of the Universities Act No. 16 of 1978, and renamed the Postgraduate Institute of Medicine (PGIM). Dr. S.A. Cabraal was appointed as its first Director. Accordingly, PGIM Ordinance No: 1 of 1980 made under the provisions of the Universities Act referred to above came into force on the 10<sup>th</sup> of April, 1980. Boards of Study for various specialties were re-organized and courses of instruction and examinations were arranged for different specialties. They were Anaesthesiology, Community Medicine, Dental Surgery, Family Medicine and General Practice, Medicine, Obstetrics & Gynaecology, Ophthalmology, Pathology, Paediatrics, Psychiatry, Radiology and Surgery. In 1985, four more Boards of Study, Forensic Medicine, Microbiology, Otolaryngology, and Clinical Oncology were established. Professor R.G. Panabokke was appointed Director in 1990. Boards of Study in Medical Administration and Dermatology were established in 1994 and the Board of Study in Venereology in 2001. Dr. J.B. Peiris was appointed Director in 1995, followed by Professor Lalitha Mendis in 2002, Professor Rezvi Sheriff in 2006, Professor Jayantha Jayawardana in 2012 and Professor H. Janaka de Silva in 2014. The post of Deputy Director was established in 2011, and this post has been held by Professor Jayantha Jayawardana, followed by Professor Prashantha Wijesinghe, Professor Chrisantha Abeysena and Professor Senaka Rajapakse. Amendments to the 1980 Ordinance took effect on the 1<sup>st</sup> of July 2014 and 23<sup>rd</sup> of February 2018. Several new Boards of Study and Specialty Boards were established under the amended Ordinance.

### 3. Details of Resources & Students

Course	No. of Trainees	Total Academic Staff
PG Certificate Courses	13	*
PG Diplomas	610	*
Master of Science	285	*
Pre MD & MD Part I	1546	*
Post MD (Local)	672	*
MD (Overseas)	651	*
<b>Total</b>	<b>3921</b>	

\*Field specialists are invited on visiting basis

### 4. Details of local students

Course	Intake 2018	1st year	2nd year	3rd year	4th year	5th year	6th year	7th Year	Total
Certificate	13	13							13
PG Diploma	283	496	114						610
MSc	130	192	94						286
Inservice/Part1	84	63	65						143
Pre MD & Post MD(Local)	497	486	527	533	497	149	26		2218
Overseas Traininig					313	284	53	1	651
<b>Total</b>	<b>1007</b>	<b>1250</b>	<b>800</b>	<b>533</b>	<b>810</b>	<b>433</b>	<b>79</b>	<b>1</b>	<b>3921</b>

### 5. Details of Academic Staff

Faculty/Branch	Subject/Discipline									
		Senior Professor	Professor	Senior Lecturer	Lecturer	Asst. Lecturer	Instructor	Other		
PGIM	Director	01								
PGIM	Deputy Director		01							
MERC	Clinical Sciences			01						
MERC	Medical Education			01						
MERC	Medical Education with interest in Biomedical Informatics			01						
Academic	Course Coordinator									04
MERC	Temporary Research Assistant									02
Library	Senior Assistant Librarian									02

## 6. Details of Non- Academic Staff

Faculty/Branch	Administrative	Academic Support	Technical Staff	Clerical and Allied	Minor Employees
Office of the Director		-	-	01	01
Deputy Registrar's Office	01	-	-	01	-
General Administration	01	-	-	11	08
Computer Unit	-	02	-	01	-
Medical illustration Unit	-	-	01	-	-
Medical Education Resource Centre	-	01	-	01	01
Finance	02	-	-	10	02
Examination	03	-	01	21	03
Academic	02	-	-	16	04
Library	-	-	-	10	05

## 7. Details of Research, Innovation and Publications

Subject	Number of submissions
No of researches (Ongoing)	22
No of Theses & Dissertations	-
No of articles/Papers	25
<b>Total</b>	<b>47</b>

## 8. Details of Programmes, Seminars & Workshops

Subject	Attended	Completed
No of Postgraduate Degree Programme		54
No of Postgraduate Diploma Programme		05
No of Degree Programme	NR	NR
No of Diploma Programme	NR	NR
No of Certificate Programme	NR	NR
Other		
Postgraduate Certificate programmes		NR
<b>Total</b>		<b>59</b>

## 9. Details of New courses started

Action was taken to prepare the prospectus for the following new training programmes in order to implement during the year 2018.

- Board Certification in Anaesthesiology with Special Interest in Transplant Anaesthesiology and Critical care

Action was taken to prepare the prospectus for the following new training programmes in order to implement during the year 2019.

- MSc Military Medicine
- MD Laboratory Molecular Medicine

Following Curricula/Prospectuses of existing programmes were revised during this year:

- MD and Board Certification in Medical Education
- Board Certification in Plastic and Reconstructive Surgery
- Board Certification in Neuro Surgery
- Board Certification in Nephrology
- Board Certification in Urological Surgery
- MD Forensic Medicine
- Postgraduate Diploma in Elderly Medicine (now renamed as Postgraduate Diploma in Geriatric Medicine)

Following are still under review.

- MD Medical Administration (Approved by the AAAEC. Awaiting BOM approval)
- MD and Board Certification in Clinical Oncology
- MD and Board Certification in Medical Microbiology
- Board Certification in Clinical Genetics
- MSc Medical Administration
- Postgraduate Diploma in Anatomy
- Postgraduate Diploma in Physiology
- Postgraduate Diploma in General Dental Practice

## 10. Details of Recurrent Expenditure

<b>Subject</b>	<b>2017 Rs.</b>	<b>2018 Rs.</b>
Personal Emoluments	132,776,383	146,420,195
Travelling	13,687,370	7,669,559
Supplies	10,135,025	9,167,917
Maintainence	4,583,772	4,835,600
Contractual Services	26,666,427	29,966,114
Other Recurent Expenses	95,070,362	101,134,012
Postgraduate Training Expenses	53,957,101	67,086,812
<b>Total</b>	<b>336,876,440</b>	<b>366,280,209</b>

### 11.Details of Capital Expenditure

<b>Subject</b>	<b>2017 Rs.</b>	<b>2018 Rs.</b>
Acquisition of Furniture & Equipments	21,923,842	9,486,355
Acquisition of Lab & Teaching Equipments	124,000	1,755,000
Acquisition Books & Periodicals	3,080,094	6,273,328
Addition to Building	196,607,994	-
Other (Cloaks)	-	132,500
Other (Electrical Distribution)	-	-
<b>Total</b>	<b>221,735,930</b>	<b>17,647,183</b>

### 12. Details of Financial Progress (Expenditure)

<b>Subject</b>	<b>Government Grant 2018</b>	<b>Generated Income 2018</b>	<b>Expenditure 2018</b>
Recurrent Expenditure Project	120,000,000	324,988,851	366,280,209
Capital Expenditure Project	412,000,000	-	425,612,677
<b>Total</b>	<b>532,000,000</b>	<b>324,988,851</b>	<b>791,892,886</b>

### 13. Details of Financial Progress (Generated Income)

<b>Source of Revenue</b>	<b>Provision in 2018 Rs.</b>	<b>Collection in 2018 Rs.</b>	<b>Deficit / Surplus Rs.</b>
Postgraduate Studies	244,700,000	296,964,122	52,264,122
Other	7,650,000	28,024,729	20,374,729
<b>Total</b>	<b>252,350,000</b>	<b>324,988,851</b>	<b>72,638,851</b>

#### 14. Financial Performance Analysis 2018

<b>Subject</b>	<b>Formula</b>	<b>Exp. Per Student (Rs.)</b>
Recurrent Expenditure Per Student (RE)	RE/ No. of Student strength	93,773.73
Capital Expenditure Per Student (CE)	CE/No of Student strength	108,963.82
<b>Total</b>		<b>202,737.55</b>

#### 15. Details of Infrastructure Facilities Received in 2018

<b>Infrastructure Details</b>	<b>Expenditure Rs.</b>	<b>Physical Progress</b>
Fabricating and partitioning of works Department of PGIM	73,800.00	Completed
Repairing of ceiling of the North Wing Building at the PGIM	40,000.00	Completed
Painting the walls of the PGIM	57,380.00	Completed
Colour Washing of lift areas and discolored areas of PGIM	154,800.00	Completed
Fixing of slide gate to a column at the entrance at the PGIM	23,634.00	Completed
<b>Total</b>	<b>349,614.00</b>	

## **16. Any other details**

### **16.1 Academic Activities**

#### **16.1.1. Registration**

The PGIM conducted 124 postgraduate during the year 2018 leading to MD, MSc, PG Diploma and Certificates under the direct guidance of 23 Boards of Study and 35 Specialty Boards.

A total of 3921 Postgraduate trainees including 1007 new entrants were enrolled to undergo training programmes leading to degrees of MD, MSc, Pg Diplolma and Certificates. of them 3921 trainees were undergoing training programmes locally and while 456 were training in overseas recognized training centres.

#### **16.1.2. Academic Emphasis**

The academic emphasis in the year 2018 was also centered on introducing of new training programmes and the revision of curricula and prospectuses to enhance the quality of the exiting training programmes bench marking with the internationally accepted curricula and incorporating the latest techniques.

Series of workshops were held during this year too for trainers and examiners and relevant topics in order to equip them with new techniques, examination formats to enhance the quality, maintain the accepted standards of training programmes and examination from based on the recommendations of the reports of External Examiners of MD Examination from the Centres of Excellence in the United Kingdom, Australia, Singapore, India, USA, Pakistan and Turkey.

#### **New training programmes**

Action was taken to prepare the prospectus for the following new training programmes in order to implement during the year 2018.

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- Board Certification in Plastic and Reconstructive Surgery
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- Board Certification in Urological Surgery
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- Postgraduate Diploma in Elderly Medicine (now renamed as Postgraduate Diploma in Geriatric Medicine)

Following are still under review.

- MD Medical Administration (Approved by the AAAEC. Awaiting BOM approval)
- MD and Board Certification in Clinical Oncology
- MD and Board Certification in Medical Microbiology
- Board Certification in Clinical Genetics
- MSc Medical Administration
- Postgraduate Diploma in Anatomy
- Postgraduate Diploma in Physiology
- Postgraduate Diploma in General Dental Practice

### **16.1.3. General Regulations and Guidelines for postgraduate trainees**

The document on General Regulation and Guidelines for postgraduate trainees published in 2017 was amended incorporating the subsequent decisions taken by the BOM/Senate during the year 2018 in order to make effective from January 2019.

### **16.1.4. General Regulations and Guidelines for Trainers/Examiners and Supervisors**

The document on General Regulation and Guidelines for Trainers /Examiners and Supervisors published in 2017 was revised incorporating subsequent decisions taken by the Board of Management/Senate during the year 2018 in order to make effect from January 2019.

**Table-01****Study programmes conducted by the PGIM in 2018**

Anaesthesiology	Certificate of Competence in Anaesthesiology
	PG Diploma in Critical Care Medicine
	MD and Board Certification in Anaesthesiology
	MD and Board Certification in Anaesthesiology with special training in
	Cardiothoracic anaesthesia
	Neuro-anaesthesia
	Obstetric anaesthesia
	Paediatric anaesthesia
	Intensive Care
	Pain Management
	Transplant and Critical Care
	Board Certification in Critical Care Medicine
Basic Medical Sciences	PG Diploma in Anatomy
	PG Diploma in Medical Physiology
Community Medicine and Community Dentistry	MSc in Community Medicine
	MSc in Community Dentistry
	MD and Board Certification in Community Medicine
	MD and Board Certification in Community Dentistry
	MSc in Human Nutrition
Clinical Oncology	PG Diploma in Palliative Medicine
	MD and Board Certification in Clinical Oncology
	Board Certification subspecialties
	Paediatric Clinical Oncology
	Haemato-Oncology
Dental Surgery	PG Diploma in Hospital Dental Practice
	MD and Board Certification in Oral and Maxillofacial Surgery
	MD and Board Certification in Orthodontics
	MD and Board Certification in Restorative Dentistry
	MD and Board Certification in Oral Pathology
Dermatology	MD and Board certification in Dermatology

Family Medicine	PG Diploma in Family Medicine (Full time - Face to Face)
	MD and Board Certification in Family Medicine by thesis
	MD and Board Certification in Family Medicine by Clinical Training
Forensic Medicine	PG Diploma in Legal Medicine
	MD and Board Certification in Forensic Medicine
	MD and Board Certification in Forensic Medicine with special interest in
	Clinical Forensic Medicine
	Forensic Toxicology
	Forensic Paediatric and Perinatal Pathology
	Forensic Histopathology
	Forensic Anthropology
	Forensic Radiology
Medicine	PG Diploma in Tuberculosis and Chest Diseases
	PG Diploma in Elderly Medicine
	MD and Board Certification in General Medicine
	MD and Board Certification in Geriatric Medicine
	Board Certification in subspecialties
	Adult Cardiology
	Cardiac Electrophysiology
	Endocrinology
	Gastroenterology
	Nephrology
	Neurology
	Clinical Neuro Physiology
	Respiratory Medicine
	Rheumatology & Rehabilitation
Rehabilitation Medicine	
Medical Administration	MSc in Medical Administration
	MD and Board Certification in Medical Administration
Microbiology	PG Diploma in Medical Microbiology
	MD and Board Certification in Medical Microbiology

	Board Certification in subspecialty
	Mycology
	MD and Board Certification in Medical Parasitology
	MD and Board Certification in Medical Virology
Multidisciplinary Courses	PG Certificate in Medical Education
	PG Diploma in Health Sector Disaster Management
	PG Diploma in Medical Toxicology
	MSc in Biomedical Informatics
	PG Diploma and MSc in Molecular Medicine
	MSc in Human Nutrition
	MSc in Clinical Pharmacology and Therapeutics
	Master in Medical Toxicology
	MD and Board Certification in Emergency Medicine
	MD and Board Certification in Medical Education
	MD and Board Certification in Health Informatics
	Board Certification in Clinical Pharmacology and Therapeutics
	MD and Board Certification in Clinical Nutrition
Obstetrics and Gynaecology	PG Diploma in Reproductive Health
	MD and Board Certification in Obstetrics and Gynaecology
	Board Certification in subspecialties
	Gynaecological Oncology
	Subfertility
	Urogynaecology Awaiting MOH Concurrence
Ophthalmology	MD and Board Certification in Ophthalmology
	Board Certification in subspecialties
	Vitreo-Retinal Surgery
	Paediatric Ophthalmology
	General Ophthalmology with Special Interest training in
	Cornea & External Eye Diseases
	Orbit & Oculoplasty
Otorhinolaryngology	MD and Board Certification in Otorhinolaryngology
Paediatrics	PG Diploma in Child Health

	MD and Board Certification in Paediatrics
	Board Certification in subspecialties
	Paediatric Neonatology & Perinatal Medicine
	Paediatric Cardiology
	Paediatric Nephrology
	Paediatric Neurology
	Paediatric Intensive Care
	Paediatric Endocrinology
	Paediatric Pulmonology
	Community Paediatric
Pathology	PG Certificate in Basic Laboratory Sciences
	PG Diploma in Transfusion Medicine
	PG Diploma in Clinical Haematology
	MD and Board Certification in Histopathology
	MD and Board Certification in Chemical Pathology
	MD and Board Certification in Haematology
	MD and Board Certification in Transfusion Medicine
Psychiatry	PG Diploma in Psychiatry
	MD and Board Certification in Psychiatry
	Board Certification in subspecialties
	Forensic Psychiatry
	Child and Adolescent Psychiatry
	Old Age Psychiatry
	Addiction Psychiatry
Radiology	MD and Board Certification in General Radiology
	Board Certification in subspecialties
	Paediatric Radiology
	Neuro-Radiology
	Interventional Radiology
Sports Medicine	PG Diploma in Sports Medicine
	MD and Board Certification in Sport and Exercise Medicine
Surgery	MD and Board Certification in Surgery

	General Surgery with a Special Interest in
	Upper gastrointestinal surgery
	Hepato-pancreato-biliary surgery
	Lower gastrointestinal surgery
	Vascular surgery
	Breast surgery
	Endocrine surgery
	Trauma surgery
	Board Certification in subspecialties
	Surgical Oncology
	Cardiothoracic Surgery
	Gastrointestinal Surgery
	Paediatric Surgery
	Plastic Surgery
	Urological Surgery
	Vascular Surgery
	Neuro surgery
	Thoracic Surgery
	MD and Board Certification in Orthopaedic Surgery
Venereology	PG Diploma in Venereology
	MD and Board Certification in Venereology



Programme of Study	New Registration	Inservice/ Certificate/Part I	Pg. Diploma	MSc	Pre MD	Post MD(Local)	Overseas		Returned in 2018		TOTAL (1-6)
							Up to 2 Yrs	3rd Yr	Board Certified	Yet to be Board Certified	
							(a)	(b)	(c)		
		1	2	3	4	5		6			
MD Medical Administration P1	29	29									29
MD Ophthalmology Stage 1	14	19									19
MD Anaesthesiology	40				134	56	34	3	4	17	248
MD Chemical Pathology					3	3	4	1		1	12
MD Clinical Oncology	3				21	6	6	1	1	2	37
MD Clinical Nutrition	19				25	0					25
MD Community Dentistry	4				17	2			2		21
MD Community Medicine	24				95	12	23	1	7	6	144
MD Dermatology	5				18	11	13	1	1	4	48
MD Emergency Medicine	32				83	29	20				132
MD Family Medicine	5				11	6	6	1	1	1	26
MD Forensic Medicine	8				27	11	6	1	2	5	52
MD Geriatric Medicine	4				2	0					2
MD Haematology					8	18	18	3		5	52
MD Health Informatics	13				23	0					23
MD Histopathology					8	11	3	2	1	2	27
MD in Medical Education					2	2				2	6
MD Medical Administration	21				48	13	8			6	75
MD Medical Microbiology	7				23	15	4		2	4	48
MD Medical Parasitology					2	0	1				3
MD Medicine	102				282	205	70	8	13	25	603
MD Obstetrics & Gynaecology	25				91	19	24		2	4	140
MD OMF Surgery	7				18	8	4	1	1		32
MD Ophthalmology	14				33	19	15	1		5	73
MD Oral Pathology					1	0				1	2
MD Orthodontics	4				8	6	4		1	1	20
MD Oral Surgery	Nomenclature of MD Oral Surgery was changed to MD OMF Surgery										
MD Orthopaedic Surgery	12				32	18	7	1	7	1	66
MD Otorhinolaryngology	5				20	5	2			1	28
MD Paediatrics	48				142	44	37	7	1	6	237
MD Psychiatry	21				67	20	24	4	3	9	127
MD Radiology	15				86	31	21	1	2	7	148
MD Restorative Dentistry	7				11	7	5		2		25
MD Sports & Exercise Medicine	8				8	0					8
MD Surgery	42				151	74	44	6	7	17	299

Programme of Study	New Registration	Inservice/ Certificate/Part I	Pg. Diploma	MSc	Pre MD	Post MD(Local)	Overseas		Returned in 2018		TOTAL (1-6)
							Up to 2 Yrs	3rd Yr	Board Certified	Yet to be Board Certified	
MD Transfusion Medicine	8				21	6	3				31
MD Venerology	6				21	13	5	2		2	43
MD Virology	2				4	2					6
	<b>1007</b>	<b>156</b>	<b>610</b>	<b>286</b>	<b>1546</b>	<b>672</b>	<b>411</b>	<b>45</b>	<b>60</b>	<b>135</b>	<b>3921</b>

Note:

(a): Those who are in Overseas training as at 31/12/2018 within 2 yrs period

(b): Those who are in Overseas training as at 31/12/2018 in 3rd year

(c): Those who have returned in 2018 and Board Certified

(d): Those who have returned in 2018 and yet to be Board Certified

### **16.1. a. Medical Education Resource Centre (MERC)**

The year 2018 was another successful year for the Medical Education Resource Center (MERC), where it was in the forefront of many an activity conducted by the PGIM.

### **ACADEMIC ACTIVITIES**

#### **Academic Courses coordinated by MERC**

#### **Board of Study in Multi-disciplinary Studies**

1. **Pg Certificate in Medical Education, Pg Diploma in Medical Education and MD in Medical Education:** The Postgraduate Certificate in Medical Education is a ten months part time course which leads to the Postgraduate Diploma in Medical Education course. Thirteen candidates joined the PG Certificate in Medical Education Training in 2018. Two trainees joined the MD in Medical Education training in 2017 and all two are pre-MD trainees at present. Two trainees completed their Foreign Post-MD training.
2. **MSc in Medical Toxicology:** This is two years distant learning programme based on an online platform using the Moodle learning management system. Nine Local trainees and 14 Foreign trainees continuing MSc in Medical Toxicology training.

#### **Workshops for Trainees conducted by MERC in 2018:**

The following workshops on research methodology were conducted in 2018.

1. Research Methodology workshops
  - a. 19th & 26th February, 24th April, 14th, 21st & 28th May 2018 – 48 Participants
  - b. 16-21 July 2018 – 70 Participants
  - c. 15th – 20th October 2018 – 38 Participants
2. Workshop on Professionalism & Ethics in Medical Practice Strand for MD trainees
  - a. 18th, 19th, 25th & 26th May 2018 – 102 Participants
  - b. 31st August, 1st, 7th & 8th September 2018 – 110 Participants
  - c. 1st, 7th & 8th September 2018 – 67 Participants
  - d. 16th, 17th, 23rd & 24th November 2018 – 88 Participants
3. Radiology Report Writing Workshop - 25th February 2018 – 63 Participants
4. Workshop on How to Approach EMQ and SBA Questions – Pathology - 13th August 2018 – 35 Participants
5. Workshop on Research Proposal Development: Venereology - 17th & 18th September 2018 – 7 Participants
6. Hands on Interactive Workshop on How to Publish Your Article - 7th November 2018 – 25 Participants

## 7. Research Support Centre Monthly Research Meetings

	<b>Date</b>	<b>Topic</b>	<b>Resource Person</b>
1	25th January 2018	Scale Development	Dr Madawa Chandratilake
2	22nd February 2018	How to Interpret Systematic Review and Meta-analysis? – A Brief Guide	Dr B Kumarendran
3	24th May 2018	How to Complete New Ethics Application Form?’	Dr. Achala Jayatilleke
4	28th June 2018	Writing a Research Proposal	Dr Dilshani Dissanayake
5	30th August 2018	Avoiding Plagiarism and Showcasing the Originality of Your Research	Dr Asela Olupeliyawa
6	27th September 2018	How to Write a Manuscript’	Professor Upul Senarath
7	25th October 2018	Sensible Presentation of Your Data	Professor A Pathmeswaran
8	29th November 2018	Hands on Guidelines on Submitting Your Application to ERC/PGIM	Dr Himani Molligoda

### **Workshops for Trainers conducted by MERC in 2018**

The following workshops were conducted in 2018. In addition, on the request of the boards of study, extra workshops were arranged.

1. Trial Trainer Training Programme of the PGIM - 2nd February 2018 – 25 Participants
2. Training of Trainer Programme of the PGIM
  - a. 14th & 15th February 2018 – 21 Participants
  - b. 21st & 28th June 2018 – 24 Participants
  - c. 9th & 10th August 2018 – 30 Participants
  - d. 5th & 6th December 2018 – 27 Participants
3. Examiner Training Programme
  - a. 17th & 23rd January 2018 – 57 Participants
  - b. 2nd & 9th May 2018 – 59 Participants
  - c. 4th & 11th July 2018 – 71 Participants
  - d. 12th & 19th September 2018 – 41 Participants
4. Assessors Training Session for Haematology and Transfusion Medicine - 22nd February 2018 – 40 Participants
5. Training Programme on “Slandered Operating Procedure” - 21st May 2018 – 8 Participants
6. Pathology Workshop “Preparation of Examination Questions” - 8th June 2018 – 30 Participants
7. Trainers’ Workshop on Portfolio Assessment - 31st July 2018 – 30 Participants

8. Psychiatry Examiner Training workshop - 21st September 2018 – 40 Participants
9. Workshop on Portfolio Assessment for MD Psychiatry Examination - 15th October 2018 – 20 Participants
10. MSC:BMI : Curriculum Development Workshop - 8th November 2018 – 17 Participants
11. Study Day for Trainers in Obstetrics and Gynaecology - 26th November 2018 – 27 Participants
12. Symposium on Criminal Responsibility – Forensic and Legal aspects - 12th December 2018 – 34 Participants
13. Workshop on “Changes to clinical component of the MD Anaesthesiology Final examination” - 19th December 2018 – 35 Participants

#### **Workshops for PGIM Staff conducted by MERC in 2018**

1. Workshop to Raise Awareness on Gender Equality at the PGIM - 25th July 2018 – 98th Participants

#### **Other workshops conducted by MERC in 2018**

1. ERC Workshop - 5th August 2018 – 35 Participants

#### **Journal of Postgraduate Institute of Medicine (JPGIM)**

MERC coordinates the administrative and editorial functions for the JPGIM. The 5<sup>th</sup> volume of the JPGIM PGIM was published. 20 articles.

#### **Ethics Review Committee (ERC/PGIM)**

ERC/ PGIM evaluated 163 applications from MSc Community Medicine/ Dentistry, Medical Administration, Biomedical Informatics, Critical Care Medicine, Hemato Oncology, Clinical Oncology, MD Health Informatics, MD Medicine, Venerology, Clinical Pharmacology, Psychiatry, and Disaster Management trainees in 2018. The secretarial administrative support for the ERC/PGIM is given by MERC.

SIDCER-FERCAP Survey was held on 9th to 11th August 2018 at the PGIM. Dr Medha Joshi and Dr Nandini Kumar from India has participated above Survey as Coordinator and Lead Surveyor.

ERC,PGIM received the recognition by SIDCER in collaboration with the FERCAP for compliance with the Declaration of Helsinki, International Council for Harmonization Guidelines, Good Clinical Practice Standards, Council for International Organizations of Medical Sciences Guidelines, World Health Organization Standards and Operational Guidance for Ethics Review of Health-Related Research and Surveying and Evaluating Ethical Review Practices, EC/IRB Standard Operating Procedures, and Local Regulations and Standards in Ethical Review awarded during the 18th FERCAP General Assembly in Taiwan on November 21st 2018. Professor Vajira Dissanayaka, Chairperson/ERC was represented the award ceremony.

## **16.2. Evaluation and Examinations Activities**

### **16.2.1. Examination**

PGIM conducted 134 numbers of examinations including 41 MD, 05 MSc, 20 PG Diploma, 04 PG Certificate and 52 selections examinations in year 2018. 3115 numbers of candidates sat for the examinations held in 2018 and 980 of candidates were successful. In addition to the local examiners all the MD examinations were evaluated by external examiners as well. (Table 03)

### **16.2.2. Convocation**

701 numbers of PG Diplomas, MSc and MD degrees were awarded at the Annual Postgraduate convocation held by the University of Colombo.

### **16.2.3. Foreign Training**

PG trainees underwent mandatory overseas training in recognized training centers as detailed in Table 04

### **16.2.4. Board Certification**

PGIM awarded 199 of Board certifications in year 2018 from different specialties. Therefore the total numbers of PGIM Board Certified consultants have increased up to 3838. (Table 05)

**Table 03****External Examiners**

<b>Examination</b>	<b>External Examiner</b>	<b>Country</b>
MD (Anaesthesiology) Part IB & MD (Anaesthesiology) Final - March	Dr. Mark Blunt	UK
MD (Anaesthesiology) Part IB & MD (Anaesthesiology) Final - August	Dr. Prashant Kakodkar Dr. Patrick Magee	UK UK
MD (Community Medicine)/ MD (Community Dentistry)	Prof.A.Kasturi Prof.B.Joseph	India India
Part II By Thesis – August	Prof Avinash Shetty Prof.Rahul Malhotra Prof Kuryan George Prof Sarath Gunathilake Prof Nalini Sathiakumar Prof Shyamali C Dharmage Prof Malcolm Sim Prof Seval Akgun Prof Shantidani Minz Prof. K. Rajasekharan Nayar Prof Vinod Joseph Abraham	India Singapore India USA USA Australia Australia Turkey India India India
MD (Clinical Oncology) Part I - August	Prof. Peter Hoskin	UK
MD (Clinical Oncology) Part II - December (2007 Prospectus & 2012 Prospectus)	Prof. Richard Cowan	UK
MD (Dermatology) - January	Prof.Graham Sharpe	UK
MD (Oral & Maxillofacial Surgery) February	Dr. Eiad M. Qudairat	UK
MD (Restorative Dentistry) - March (2006 Prospectus & 2013 Prospectus)	Prof. F. J. T. Burke	UK
MD (Orthodontics) – July/August	Dr. Alastair W. D. Gardner	UK
MD (Medicine) – March	Dr. A. Deepak Dwarakanath	UK
MD (Medicine) – September	Dr. A. Deepak Dwarakanath	UK

<b>Examination</b>	<b>External Examiner</b>	<b>Country</b>
Selection Examination for Obstetrics & Gynaecology - February/May	Miss. Shirin A Irani	UK
MD (Obstetrics & Gynaecology) - May	Mr. Andrew T. Leather Miss. Shirin A Irani	UK UK
MD (Otorhinolaryngology) – April	Prof. Nirmal Kumar	UK
MD (Otorhinolaryngology) – November	Dr. Ms Susan E. Clarke	UK
MD (Orthopaedic Surgery) - February	Prof. Peter Cundy	Australia
MD (Orthopaedic Surgery) – July	Mr. Willem Schenk	UK
MD (Medical Administration) Part II - August	Prof. Leong Yi Onn Ian Prof. Tham Kum Ying	Singapore Singapore
MD (Emergency Medicine) - October	Dr. Anna Davis	Australia
MD Paediatrics -January/February	Dr. Anna Mathew	UK
MD Paediatrics - July/August	Dr. Martin Hewitt	UK
MD (Psychiatry) - October (2008 Prospectus & 2013 Prospectus)	Dr. Shehzad Khan	UK
MD Histopathology - July	Dr. Sanjiv Manek	UK
MD Clinical Haematology - August	Dr. Robin Ireland	UK
Postgraduate Diploma in Clinical Haematology - June	Dr. Christina Brown	Australia
MD Chemical Pathology - July	Dr. Rajeev Srivastava	UK
MD Transfusion Medicine – July	Dr. Therese Callaghan	UK
MD Family Medicine - October	Prof. Kay Mohanna	UK
MD Forensic Medicine - September	Dr. Valerie Rao	USA
MD (Radiology) Part I - December	Dr. Nishantha Karunaratne	Australia
MD (Radiology) Part II - December (2008 Prospectus & 2015 Prospectus)	Dr. Sathi A Sukumar	UK

<b>Examination</b>	<b>External Examiner</b>	<b>Country</b>
MD (Ophthalmology) - October	Dr. Clifford Bruce James	UK
MD (Medical Microbiology) – October/November	Dr. C.O. Sule	UK
MD (Medical Virology) - November	Dr. David Carrington	UK
MD (Venereology) - December	Dr. Veerakathy Harindra	UK
Selection Examination in MD (Surgery) & MD (Surgery) - February	Prof. Michael Parker Prof. Rajeev Parameswaran	UK UK
Selection Examination in MD (Surgery) & MD (Surgery) - July	Professor Abhay Rane Obe Dr. Ahmed Nassef	UK UK

**Table 04**  
**Overseas Training 2018**

<b>Name</b>	<b>Country</b>	<b>Name</b>	<b>Country</b>
Karunaratne W.K.P.K.	United Kingdom	Wijayaratne D.R.	United Kingdom
Wijayasinghe K.L.S.P.	United Kingdom	Nishanthi W.A.A.G.N.	United Kingdom
Dassanayake A.F.S.	United Kingdom	Beligaswatta C.D.	United Kingdom
Appuhamy P. A. D. O. P.	India	Perera N.J.A.H.D.	United Kingdom
Jegatheepan S.	United Kingdom	Ranasinghe Y.	United Kingdom
Jayasinghe H.M.A.U.	United Kingdom	Shameer M.N.N.	United Kingdom
Balage L.C.S.De.S.	United Kingdom	Nandasiri A.S.D.	Australia
Udawattha S.R.M.S.U.	United Kingdom	Prasanga D.P.G.G.M.	Australia
Munasinghe M.N.K.	United Kingdom	De Silva B.P.G.N.	United Kingdom
Thanthrige T.L.	United Kingdom	Kodithuwakku K.A.S.U.A.	Australia
Dissanayake K.M.D.	United Kingdom	Pathiraja P.D.M.	Australia
Chathurangi A.H.H.	United Kingdom	Kumarasinghe H.M.S.	United Kingdom
Ratnayake R.M.A.S.K.	United Kingdom	Rohan L.C.R.	Australia
Vidanage S.S.	United Kingdom	Pushpakanthan E.J.	Australia
Kusumarathna K.M.	Australia	Senadheera D.I	United Kingdom
Hulangamuwe Chandana Nawarathne	Australia	Piyadigama I.	United Kingdom
Dias S.P.	United Kingdom	Samarawickrama N.G.C.L.	United Kingdom
Dayarathne S.M.M.C.	United Kingdom	Dissanayake A.D.	United Kingdom
Rajamuni M.N.	United Kingdom	Raguraman S.	United Kingdom
Thanenthiran A.J.	United Kingdom	Wijewardana M.G.D.G.	United Kingdom
Divulwewa L.H.K.B.	United Kingdom	Yaddehige S.S.	United Kingdom
Kodithuwakku N.W.	United Kingdom	Fernando P.D.C.	United Kingdom
Bandara H.G.W.A.P.L.	United Kingdom	Jayasinghe V.I.	United Kingdom
Vinothan S.	United Kingdom	Prathiraja P.A.T.D.	United Kingdom
Dissanayake D.M.S.N.B.	United Kingdom	Jayasekara A.	United Kingdom
Sivashangar N.	United Kingdom	Perera P.A.P.I.	United Kingdom
Abeynayake G.P.N.	United Kingdom	Atapattu P.M.I.P.B.	United Kingdom

<b>Name</b>	<b>Country</b>	<b>Name</b>	<b>Country</b>
Vithanage T.K.	Australia	Weerasinghe K.M.B.M.	United Kingdom
Warsapperuma W.A.N.P.	Australia	Tillekeratne L.P.A.	United Kingdom
Alagiyawanna A.M.A.L.R.	Australia	De Silva N.G.I.R	United Kingdom
Jayalath J. A. D. H.	Singapore	Masinghe K.M.	United Kingdom
Prabhasika K.G.M.	United Kingdom	Wickramasinghe K.H.	United Kingdom
Wijesinghe E.H.	Australia	Perera U.L.A.M.S.	Australia
Fernando C.H.K.A.	Oman	Azeez M.A.	USA
Hirimuthugoda D.N.	United Kingdom	Thangarajah M.	United Kingdom
Hettiarachchi L.S.	United Kingdom	Dissanayake W.M.S.N.	United Kingdom
Prasangika J.P.M.	United Kingdom	Vimalarajan R.	Australia
Herath Ralalage Bhagya Madushani Herath	United Kingdom	Kumara D.S.	Australia
Abeyrathna S.A.S.P.	United Kingdom	Hameed M.S.	United Kingdom
Jayawardene D.M.S.	Australia	Munfaiz M. L. M.	United Kingdom
Amarasinghe P.G.	Australia	Rajapaksha R.W.M.A.L.	United Kingdom
Chandrasekera K.P.S.D.S.	United Kingdom	Arachchige H.G.P.L.G.M.	United Kingdom
Ramachandra R.B.B.S.	United Kingdom	Sirinandana W.M.V.	United Kingdom
Jayakody H.G.	United Kingdom	Fonseka J.R.	United Kingdom
Samarakoon Y.M.	United Kingdom	Dehigama N.A.W.M.R.D.M.K.	United Kingdom
Senanayake S.J.	Australia	Nawarathne M.V.D.	United Kingdom
Senanayake M.G.B.	Australia	Uragaha Rajima Srinani	United Kingdom
Malwatte Mohotti N.S.	Australia	Jayasooriya H.R.D.	Australia
Herath K.K.W.H.P.	United Kingdom	Sajeewan P.	United Kingdom
Jeyakumaran D.	United Kingdom	Refai F. W.	Malysia
Muzrif M.M.M.	United Kingdom	Pragaash S.	Australia
Sivaganesh S.	Netherland	Jayasinghe A.G.A.K.	Australia
Ubeysekara N.H.	United Kingdom	Karunanayake K.P.D.M.S.N.	Australia

<b>Name</b>	<b>Country</b>	<b>Name</b>	<b>Country</b>
Talagala I.A.	USA	Yasira D.P.	Australia
Mahesh P.K.B.	Australia	Ranaweera U.P.N.P.	Australia
Wickramasinghe E. P.	United Kingdom	Kotalawala L.V.	Australia
Perera P.C.S.	United Kingdom	Dasanayake D.G.B.M.S.	Australia
Ranasinghe A.W.I.P.	United Kingdom	Ruwanpriya B.W.S.	Australia
Gunawardane G.L.S	United Kingdom	Wijayanayaka P.A.I.	Australia
Krishakeesen K.	United Kingdom	Rambukwella D.W.R.W.M.M.R.R.W.G.U.	Australia
Ranasinghe A. C.	Singapore	Weerasinghe S.P.	Australia
Janappriya G.H.D.C.	United Kingdom	Appuhamy W.N.D.P.C.	India
Weerasinghe W.P.T.D.	USA	Alahakoon S.	United Kingdom
Wickramanayake A.B.	United Kingdom	Sitheeque F.	Russia
Wanniarchchi C.G.	United Kingdom	Kariyawasam B.D.I.	Australia
Gamage H. K.	Germany	Suthaharan M.A.	United Kingdom
Pirabakaran S.	Germany	Ekanayake E.M.I.B.	United Kingdom
Vidana Gamage A.	United Kingdom	Sandamalee N.K.	Australia
Gunarathne H.W.N.N.	Australia	Wickramaratne D.L.N.	Australia
Wickramaratne P.A.J.N.	Australia	Perera L.N.G.	United Kingdom
Berugodaarachchi C.	Australia	Samaraweera W.M.C.K.	Singapore
Karthigan S.	Australia	Anitha S.	Australia
Liyanage D.L.M.N.	Australia	Gurunayaka K.G.M.B.S.	United Kingdom
Luxman J.	United Kingdom	Nageswaran Parthipan	Singapore
Epasinghe D. P.	Australia	Athavan M.	United Kingdom
Gunawardana M.A.B.M.	Australia	Dilesha W.L.	United Kingdom
Arambewela M.H.	United Kingdom	Chandi G.G.D.	Australia
Subasinghe S.T. C. J.	United Kingdom	Siriwardana S.S.	Australia
Wijesinghe A.M.	United Kingdom	Wahalawatte D.W.	United Kingdom
Ahmad A.N.M.	United Kingdom	Gamage I.P.S.	United Kingdom

<b>Name</b>	<b>Country</b>	<b>Name</b>	<b>Country</b>
Abeyaratne D.D.K.	United Kingdom	Samarasinghe P.M.	United Kingdom
Heenatigala L. S.	United Kingdom	Gunawardane A.W.	United Kingdom
De Silva H.L.	Australia	Rajakulendiran T.G	United Kingdom
Sujeewa W.A.H.	United Kingdom	Dissanayake D.P.S.	Singapore
Risni Erandie Ediriweera De Silva	United Kingdom	Silva S.S.C.	United Kingdom
Perera K.C.P.	United Kingdom	Ediriweera H.M.A.	United Kingdom
Dhammi L.H.	USA	Hettiarachchi A N	Australia
Amarasinghe U.A.P.D.K.	USA	Seneviratne C. N.	United Kingdom
Lakmali M.G.N.	Australia	Wijesinghe U.M.C.S.	Australia
Wijetunga W. M. K. B.	Portugal	Gooneratne T.D.	United Kingdom
Elangovan A.	Canada	Galappaththy C.J.P.	Australia
Pranavan S.	Russia	Rubakan B.A.D.	United Kingdom
Liyanarachchi L.A.T.M.	United Kingdom	Perera A.B.P.	United Kingdom
Withanachchi A.D.	United Kingdom	Batagalla P.S.K.	United Kingdom
Subasinghe D.	United Kingdom	Rajapaksha D.I.	United Kingdom
Wickramarathna S. J. D.	United Kingdom	Wannigama E.	Australia
Nirmalasingham G.R.	Australia	Atapattu M.N.K.	United Kingdom
Medagodahetti U.S.	United Kingdom	Dissanayake D.M.S.V.	United Kingdom
Manawasingha U.R.G.D.S.	United Kingdom	Bandara Y.M.S.P.Y.	United Kingdom
Jameel M.R.	United Kingdom	Thalagahage K.N.H.	United Kingdom
Bulathsinhala B.K.S.	United Kingdom	Galappaththi A.G.A.R.	Australia
Samarasinghe A.S.	United Kingdom	Silva K.D.N.	Australia
Prasath T.	United Kingdom	Fazeena U.L.	India
Mayurathan P.	United Kingdom	Imalke K.A.C.P.	United Kingdom
Gunaweera P.	Australia	Kalyani M.D.	United Kingdom
Ashfaq M.T.M.	United Kingdom	Denipitiya D.T.U.	United Kingdom
Perera A.D.N.W.	Australia	Hewawitharana B.D.R.	United Kingdom
Pirinthiny M.	United Kingdom	Gunasekara N. M. M. S.	Singapore

<b>Name</b>	<b>Country</b>	<b>Name</b>	<b>Country</b>
Jagath Pushpakumara W.M.	United Kingdom	Kanchana W.P.L.	United Kingdom
Rathnasiri H. P. W.	Australia	Fernando D.M.H.	Australia
Nisahan B.	Australia	Anomilan M.A.	United Kingdom
Sathkumara S.M.B.Y.	United Kingdom	Wijesinghe R.D.	United Kingdom
Shrimohanan K.	Australia	Dahanayake D.A.	United Kingdom
Jansan J.	Australia	Rodrigo P.D.N.	United Kingdom
Jayasundara A. J. M. K.	Australia	Thilakarathne B.M.I.K.	United Kingdom
Kandeepan T.	Australia	Ratnasekare W. A. P. P.	United Kingdom
Pratheep S.	Australia	Senevirathna W.R.M.M.	United Kingdom
Gayani G.G.A.	United Kingdom	Prathapasinghe I. D.	United Kingdom
Kumarihamy K.W.M.P.P.	United Kingdom	Dahanayake L.A.C.S.	United Kingdom
Gunasekara H.R.P.	United Kingdom	Venoden D.	United Kingdom
Egodage U.K.	United Kingdom	Gunasekera G.C.S.	United Kingdom
Wickramasinghe W.A.N.D.	United Kingdom	Suranadee Y.W.S.	United Kingdom
Bandara J.M.U.A.	United Kingdom		
Fernando C.M.P.	United Kingdom		

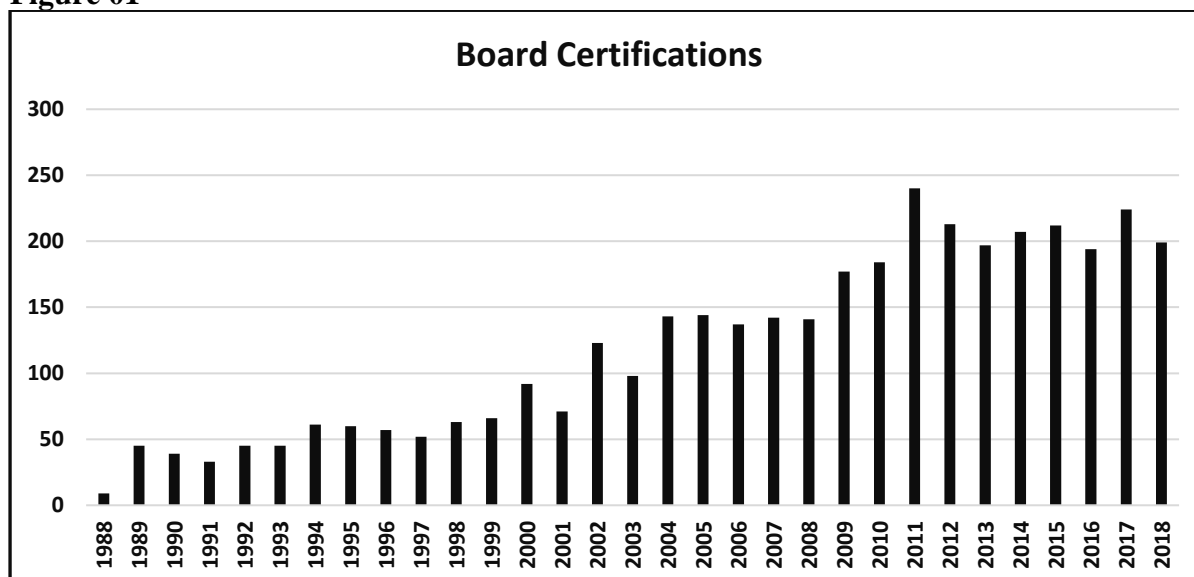
Table 05

## BOARD CERTIFIED MEDICAL SPECIALISTS FROM 1980 TO Dec/2018

Specialties	1980-2017	Year 2018	Total
Anaesthesiology	190	1	191
Anaesthesiology (Sp. Interest in Critical Care)	2		2
Anaesthesiology (Sp. Interest in Intensive. Care)	67	18	85
Anaesthesia (Sp. Interest in Obstetric)	1		1
Anaesthesiology (Sp. Interest in Pain Management)	1		1
Community Medicine	233	14	247
Community Dentistry	17	3	20
Critical Care Medicine	2	3	5
Dental Surgery	27		27
Oral Surgery	23	1	24
Orthodontics	33	1	34
Restorative Dentistry	21	2	23
Oral Pathology	3		3
OMF Surgery	2	1	3
Dermatology	79	2	81
Family Medicine	26	9	35
Forensic Medicine	79	2	81
<b>Medicine</b>			0
General Medicine	442	18	460
Cardiology	75	6	81
Cardiac Electro Physiology	6	1	7
Neurology	45	4	49
Nephrology	27	4	31
Neurophysiology	5		5
Respiratory Medicine	49	4	53
Rheumatology&Rehabilitation	38	6	44
Gastroenterology	14	1	15
Endocrinology	23	3	26
Medical Administration	25	1	26
Medical Microbiology	100	2	102
Medical Micology	1		1
Medical Parasitology	7		7
Virology	9		9
Obstetrics & Gynaecology	291	3	294
Subfertility (OG)	2		2
Gynaecological oncology	6		6
Ophthalmology	90	1	91
Vitreoretinal Surgery	7		7
Orbit & Oculoplasty	2		2
Cornea & Ext. Eye Diseases	3		3
Paediatrics Ophthalmology	3		3
Otorhinolaryngology	63	4	67
<b>Paediatrics</b>			0
Paediatrics (General)	309	6	315
Paediatrics Cardiology	9		9
Paediatrics Neurology	8		8
Paediatrics Nephrology	5		5
Paediatrics Intensive Care	6	1	7
Paediatrics Neonatology	11	4	15

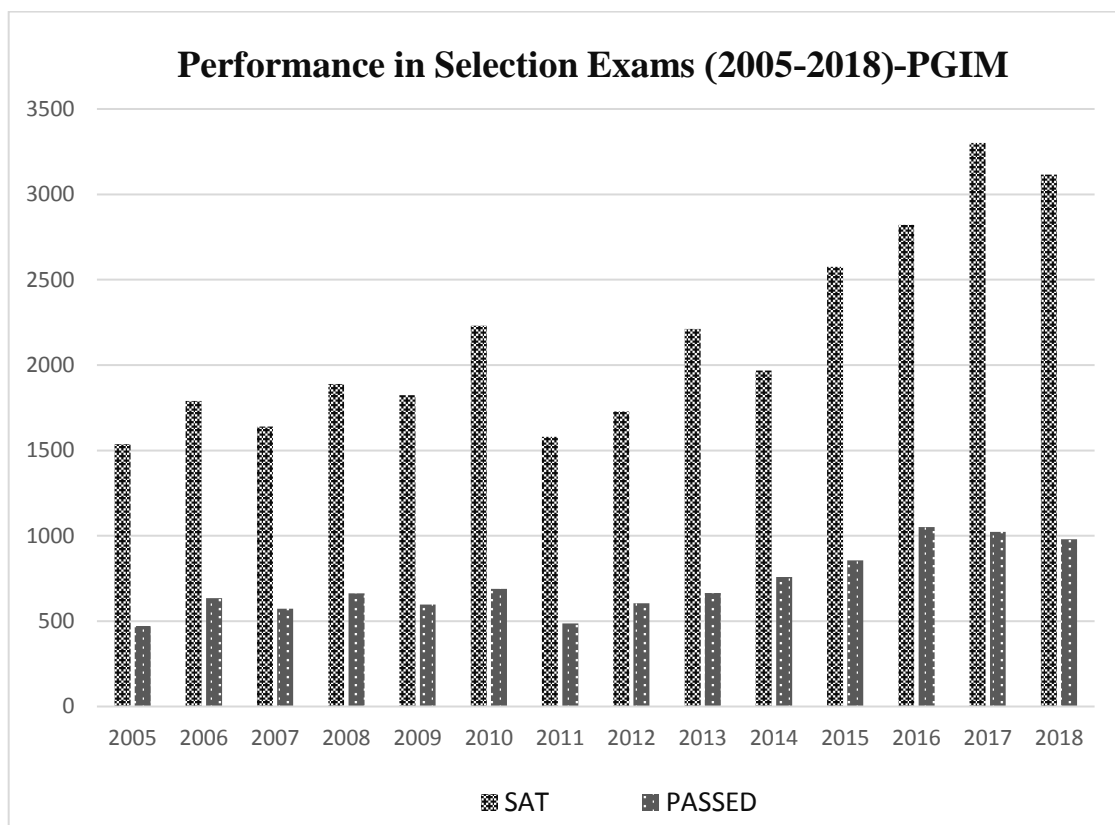
Specialties	1980-2017	Year 2018	Total
Paediatrics Endocrinology	3		3
Paediatric Pulmonology		2	2
<b>Pathology</b>			0
Histopathology	117	9	126
Haematology	79	1	80
Clinical Haematology		1	1
Chemical Pathology	23	1	24
Transfusion Medicine	25	1	26
Psychiatry	123	7	130
Adolescent & Child Psy.	1	3	4
Forensic Psychiatry	1	1	2
Radiology	195	14	209
Clinical Oncology	54	4	58
Haemato-Oncology		1	1
Paediatric Oncology	2		2
<b>Surgery</b>			0
General Surgery	262	3	265
Cardiothoracic Surgery	24	1	25
Surgical Oncology	18	1	19
Genito Urinary Surgery	32	3	35
Gastroenterological Surgery	18	2	20
Neuro Surgery	23		23
Orthopaedic Surgery	82	7	89
Paediatric Surgery	23	2	25
Plastic Surgery	16	1	17
Vascular & transplantation	9	2	11
Thoracic Surgery	4		4
Urology & Renal Transplant Surgery	2		2
Transplant Surgery	1		1
<b>General Surgery(Special Interest)</b>			
Gen. Surgery(Lower gastrointestinal surgery)		1	1
Gen. Surgery(Hepato-pancreato-biliary surgery)		1	1
Gen. Surgery(Breast Surgery)		1	1
Venereology	15	3	18
<b>Total</b>	<b>3639</b>	<b>199</b>	<b>3838</b>

**Figure 01**



### Performance in Selection Exams (2005-2018)-PGIM

YEAR	SAT	PASSED
2005	1537	472
2006	1789	635
2007	1640	572
2008	1889	663
2009	1823	598
2010	2231	689
2011	1579	487
2012	1728	604
2013	2212	664
2014	1968	759
2015	2576	856
2016	2822	1051
2017	3301	1023
2018	3115	980



## 16.3 Library

### Library Collection

#### A) Books

##### List of donation books

Date	Donation No:	Donated by	Address	Type	No. of Items	Acc. Nos.
02/01/2018	PGIML/Don/01/18	Sri Lanka Medical Association	Colombo	Books	03	18348-18350
12/01/2018	PGIML/Don/02/18	Menopause Society SL	Colombo	Book	01	18351
19/01/2018	PGIML/Don/03/18	Pro. Indra Lal de Silva	Colombo	Book	01	18352
22/05/2018	PGIML/Don/04/18	Association Prof. A.N. Trived	Colombo	Book	01	18353
22/05/2018	PGIML/Don/05/18	Sri Lanka Medical Association	Colombo	Book	01	18354
22/06/2018	PGIML/Don/06/18	Prof. Antoinette Perera	Colombo	Book	01	18355
27/08/2018	PGIML/Don/07/18	National Institute of Health Sciences	Colombo	Books	25	18356-18380
25/10/2018	PGIML/Don/08/18	College of Community Physicians of SL	Colombo	Books	04	18381-18384
09/11/2018	PGIML/Don/09/18	Central Bank of Sri Lanka (En/Ta/Sin)	Colombo	Books	03	18385-18387
09/11/2018	PGIML/Don/10/18	Ministry of Finance	Colombo	Books	09	Report Collection
19/11/2018	PGIML/Don/11/18	Dr. Achala Jayathilaka	Colombo	Books	02	18388-18389

Approximate value 51 books X Rs. 1000.00 = Rs.51.000.00

#### B) Periodicals

33 online journals were subscribed for the year 2018.

##### List of periodicals for the year 2018

1	Anaesthesia and Intensive Care Medicine
2	International Journal Radiation Oncology, Oncology, Biology, Physics
3	Journal of Epidemiology & Community Health
4	Dental Update
5	Orthodontic Update
6	American Journal of Orthodontics & Dentofacial Orthopedics
7	Seminars in Orthodontics
8	Clinics in Dermatology- The official journal of the International Academy of Cosmetic Dermatology (IACD)
9	Journal of the American Academy of Dermatology
10	Digital Forensics Magazine
11	Indian Journal of Forensic Medicine and Toxicology

12	Annual Reviews in Biochemistry
13	Nutrition & Dietetics
14	BMJ Quality and Safety
15	BMJ
16	Medicine
17	Journal of Hospital Infection
18	British Journal of Obstetrics & Gynecology
19	Obs. & Gyn. Clinics of North America
20	Obstetrics Gynecology and Reproductive Medicine
21	Survey of Ophthalmology
22	Otolaryngologic Clinics of North America
23	British Journal of Haematology
24	Journal of Paediatric Health Care
25	Pediatric Clinics of North America
26	Paediatrics and Child Health
27	BJPsych Advances
28	Journal of Vascular and Interventional Radiology
29	Radiologic Clinics of North America
30	British Journal of Sports Medicine
31	Neurosurgery clinics of North America
32	Surgery (Oxford)
33	International Journal of STD & AIDS

### **PGIM Library Digital Repository**

This e-Repository has been established to create global visibility and accessibility to the collective output of scholarly research of Sri Lanka. The repository is maintained by the Library of Postgraduate Institute of Medicine (PGIM), University of Colombo, and it archives, preserves and offers access to the full text of scholarly literature of Sri Lankan Origin. The Repository is up dated daily. This digital repository has created with the support provided by National Science Foundation, Sri Lanka. It's available in <http://librepository.pgim.cmb.ac.lk/>

### **Plagiarism Checking**

Total numbers of 2532 theses / dissertations / case books / proposals were checked for the plagiarism by using Turnitin Software during the year 2018.

### **Theses Collection**

Total numbers of 446 theses and dissertations were added to the Theses & Dissertations collection available at Library. Total numbers of 1335 Theses entered to WINISIS software for the digitization project.

### **Past Question Papers of PGIM Examinations**

All the Past Question Papers including 2018 received from the Examination Branch uploaded to the PGIM website and also about 200 Past Question Papers uploaded to the PGIM Digital Repository.

### **Article Request Services**

Total number of 1750 article requests made by postgraduate medical trainees, trainers & consultants during the year of 2018. More than 2500 articles were forwarded for the recipients.

### **Binding**

285 Books and Journals were bound during the year.

### **Library Equipment for 2018**

Computers	03
UPS	01
Chair (Typist)	02
Cash Register	01
Barcode Printer	01

### **Library Committee Meeting**

One Library committee meeting was held on 17<sup>th</sup> May 2018 at PGIM. The meeting was chaired by Prof. Senaka Rajapakshe, Deputy Director, PGIM

### **User Orientation Programme**

The following orientation programmes were conducted by Mrs. M.P.P Dilhani, Senior Assistant Librarian, PGIM.

	<b>Course</b>	<b>Date</b>	<b>Resource Person</b>
1.	Pre MD (Community Medicine / Community Dentistry)	20.08.2018	Mrs.M.P.P Dilhani
2.	MSc. Human Nutrition	15.01.2018	Mrs.M.P.P Dilhani
3.	MSc. Medical Administration	15.10.2018	Mrs.M.P.P Dilhani
4.	MSc Biomedical Informatics	15.10.2018	Mrs.M.P.P Dilhani
6.	Diploma in Medical Microbiology	05.10.2018	Mrs.M.P.P Dilhani

## **Presentations**

- Mrs. M.P.P Dilhani participated and presented a topic on “**Factors affecting for rural medical officers’ to continuing professional development (CPD) in Sri Lanka** ” at the 4<sup>th</sup> International conference on Social Sciences organized by Research Center for Social Sciences, University of Kelaniya, Sri Lanka held on 13<sup>th</sup> - 14<sup>th</sup> December 2018.

## **Publications**

### **1. Full research papers**

- **M.P.P. Dilhani and Shirani Dharmarathne (2018)**

A Study to Examine the Level of Usage and Awareness of National Library of Medicine Classification (NLMC) System in Health / Medical Libraries in Sri Lanka and Factors Associated in Adopting it. Journal of University Librarians Association of Sri Lanka, 21(1):53, pp. 146-150

## **Staff Development**

### **Involvement in Staff Training - (In-house) PGIM Library Staff**

One training programme was conducted for PGIM Library staff to develop the skills on collection management practices, cataloguing and classification, reference services, reader services, electronic resources, information retrieval, integrated library system, preparing bibliographies, indexes etc. The training programme held on 05/12/2018 - 07/12/2018.

- NLM Classification system
- MESH terms
- Uploading documents to the Library, PGIM Digital repository.
- Plagiarism checking
- Koha online catalogue
- How to send the article (Article Request Form)

## **Staff Meetings**

Three (03) staff meetings were carried out effectively and were held on 8<sup>th</sup> January 2018, 14<sup>th</sup> August 2018 and 29<sup>th</sup> November 2018 at the Library, PGIM. All meetings were addressed to the services provide by the library and administrative issues.

## **National Development**

Two (02) Library and Information Science undergraduates from University of Kelaniya attend to the in-house training at Library, PGIM from 26<sup>th</sup> September to December 03<sup>rd</sup> 2018.

### **PGIM Library Facility Centers**

04 Computers with 04 UPS were provided for PGIM Library Supportive Centers Batticaloa. Library e-resources updated annually in each Library Supportive Centers at Jaffna, Baticaloa, Kurunegala, Anuradhapura

### **Income for the year 2018**

Library Income ( printouts, scanning, photocopying.....) Rs.211,658.00

### **Library users statistics**

Total number of 10960 readers used the library during the year 2018. Details are given below.

January	920
February	875
March	930
April	850
May	880
June	940
July	985
August	875
September	975
October	910
November	950
December	870
<b>Total Amount</b>	<b>10960</b>

### **PGIM Branch Library, Peradeniya**

The PGIM Branch Library located at the Teaching Hospital, Peradeniya was established by Prof. Channa Ratnatunga in 1985. The library aims to fulfill information needs of postgraduate trainees and other medical professionals attached to hospitals in and around Kandy and Peradeniya. This is the main education resource centre for doctors of central region of Sri Lanka.

#### **User Population**

Nineteen (19) new members enrolled during the year 2018 under this scheme. Four (04) members renewed their membership during the year. Number of registered members from 2009 onwards is 480.

#### **Resource Development**

##### **➤ Medical Journals**

Branch Library did not receive online access to any medical journal for the year 2018. Since the Main Library received online access to 29 medical journals, Branch Library obtained soft copies of articles it required from the Main Library. Content pages of those journals were e-mailed to the users of the Library to make them aware of the availability of the articles.

➤ **Books**

Library did not purchase any books, since no allocations have been made for the year 2018. Therefore, the library took necessary steps to build up an e-book collection, specially considering readers' requests. The total collection of e-books available is 370. Current total book collection is 1803. Library is also maintaining a collection of 1,143 books owned by the Teaching Hospital, Peradeniya.

Users of the Library were provided online access to the Library Catalogue. User Awareness programmes were organized for new members to be familiarize with the Library Catalogue.

**Facilities and Services**

- Lending and Reference facilities of books.
- Journals and CD/DVDs are available only for reference purposes.
- 04 computers are available for the users to do internet searching, printing and scanning documents.
- CD/DVD reading and writing facilities are available.
- Sending and receiving faxes (only for registered members)
- Photocopying
- Referral service, Inter Library Loan service, Document delivery service through HeLLIS network, User education and awareness programs & resource sharing.
- Medical News Alert service through e-mail daily.
- A cash register was purchased to record daily income of the Library

**Opening hours**

Library hours are as follows.

Weekdays 8.00am - 6.00pm

Saturdays 8.00am - 4.00pm

Closed on Sundays and public holidays

## 16.4. General Administration

Cadre details as at 31.12.2018

Serial No.	Post	Actual / Approved Cadre	Existing Cadre	Vacancies
1	Director	1	1	-
2	Deputy Director	1	1	-
3	Lecturer (L (P), SL I/II)	11	3	8
4	Course Director	2	-	2
5	Course Coordinator	4	4	-
6	Temporary Demonstrator	2	2	-
7	Senior Assistant Librarian	3	2	1
9	Deputy Registrar	1	1	-
10	Deputy Bursar	1	1	-
11	Senior Assistant Registrar	3	3	-
12	Assistant Bursar	1	1	-
13	Assistant Registrar	3	3	-
14	Computer Programmer cum System Analyst	1	1	-
15	Assistant Network Manager	1	1	-
16	Computer Programmer	1	1	-
17	Works Superintendant	1	1	-
18	Management Assistant	61	59	2
19	Supervisor (Maintenance)	1	-	1
20	Technical Officer	3	2	1
21	Technical Officer (ICT)	2	-	2
22	Management Assistant (Book Keeping)	2	-	2
23	Management Assistant (Store Keeping)	1	-	1
24	Management Assistant (Shroff)	1	-	1
25	Library Information Assistant	10	10	-
26	Telephone Operator cum Receptionist	2	2	-
27	Driver	6	4	2
28	Electrician	1	1	-
29	Plumber	1	-	1
30	Works Aid	16	14	2
31	Book Binder	1	1	-
32	Library Attendant	5	4	1
	<b>Total</b>	<b>150</b>	<b>123</b>	<b>27</b>

### 16.4.1. Cadre

Cadre

The cadre of the PGIM consisted of 150 posts out of which 27 posts remained vacant during the year under review.

#### New Appointments – Administrative Grades

1.1 The following appointment was made during the year 2018

Name	Post	Date
Ms. S.N. Jayasinghe	Assistant Registrar	15.10.2018
Ms. W.K.N. Saman Kumari	Assistant Bursar	15.10.2018
Ms. R.H.G.B. Prabhashini	Assistant Registrar	03.12.2018

#### New Appointments – Non Academic Grades

1.2 The following appointments were made during the year 2018

Name	Post	Date
Ms. W.M.S.I.P. Wijekoon	Management Assistant Grade III	03.12.2018
Ms. L.H. Thimesha	Management Assistant Grade III	03.12.2018
Mr. H.M.H.H. Herath	Management Assistant Grade III	03.12.2018
Mrs. W.W.A.D. Yatiwawala	Management Assistant Grade III	03.12.2018

<b>Name</b>	<b>Post</b>	<b>Date</b>
Mr. R.K.V.M. Rupasinghe	Management Assistant Grade III	03.12.2018
Ms. A.R.U.I. Bandara	Management Assistant Grade III	03.12.2018
Ms. D.S.A.S.L. Samarasinghe	Management Assistant Grade III	03.12.2018
Ms. K.K. Kumudini	Works Superintendent (Civil) Grade II	08.05.2018

#### **Appointments made on Contract Basis/Assignment Basis**

<b>Name</b>	<b>Post</b>	<b>Date</b>
Ms. Dinithi Pavithra Dahanayake	Temporary Research Assistant on Contract Basis	11.06.2018 – 10.06.2019
Ms. R.T.E.M.M.P.K. Pussegoda	Management Assistant on Assignment Basis	09.07.2018 – 08.01.2019
Mrs. R.A.D.M. Jayanthi	Senior Staff Technical Officer on Assignment Basis	08.05.2018 – 07.11.2018
Mrs. I.M.N. Fernando	Senior Staff Assistant (Book Keeping) on Assignment Basis	01.08.2018 – 31.01.2019
Mrs. H.P. Amarathunga	Senior Staff Assistant (Shroff) on Assignment Basis	10.08.2018 – 09.11.2018
Mr. J.S. Dissanayake	Management Assistant (Book Keeping) on Assignment Basis	28.05.2018 – 27.08.2018
Mr. Nihal Dewasurendra	Management Assistant (Book Keeping) on Assignment Basis	14.12.2018 – 13.03.2019

## Extensions of Appointments made on Contract Basis/Assignment Basis

Name	Post	Date
Ms. D.S.D. Heiyanthuduwage	Temporary Research Assistant on Contract Basis	15.02.2018 – 14.02.2019
Ms. R.H. Dilhara Madurangi	Computer Applications Assistant on Assignment Basis	05.03.2018 – 04.06.2018 07.06.2018 – 06.12.2018 10.12.2018 – 09.05.2019
Mr. E.D. V de Silva	Moodle Technical Assistant on Assignment Basis	08.05.2018 – 07.11.2018 12.11.2018 – 11.05.2019
Mr. M.A.V.G. Perera	Labourer on Assignment Basis	09.04.2018 – 08.10.2018 09.10.2018 – 08.01.2019
Mrs. H.P. Amarathunga	Senior Staff Assistant (Shroff) on Assignment Basis	13.11.2018 – 12.02.2019
Mrs. R.A.D.M. Jayanthi	Senior Staff Technical Officer on Assignment Basis	12.11.2018 – 11.02.2019
Mr. J.S. Dissanayake	Management Assistant (Book Keeping) on Assignment Basis	28.08.2018 – 27.11.2018 30.11.2018 – 11.12.2018

## Staff Development

The following staff of the PGIM were sent for various training programme during the period under review.

Name and Designation	Name of Training Programme	Place of Training
Mr. M.A.M. Mohamed Siraju Senior Assistant Registrar	Personal File Management	Academy of Financial Studies
Mrs. D.D.G.P.S. Daniels Senior Assistant Registrar	Bid Evaluation in Public Procurement	Academy of Financial Studies
Mrs. M.A.M. Samanmalee Computer Applications Assistant	Formal letter writing skills	Academy of Financial Studies

<b>Name and Designation</b>	<b>Name of Training Programme</b>	<b>Place of Training</b>
Mrs. D.M.H.K.K. Dissanyake Clerk	Formal letter writing skills	Academy of Financial Studies
Mrs. L.W.Y.M. Sewwanadi Telephone Operator cum Receptionist	Formal letter writing skills	Academy of Financial Studies
Mrs. A.M.M. Udayangani Telephone Operator cum Receptionist	English for Office Use	Academy of Financial Studies

### **Transfers**

<b>Name</b>	<b>Post</b>	<b>Place of Transfer</b>	<b>Date</b>
Mrs. D.D.E. Dasanayake	Computer Applications Assistant – Grade III	University of Kelaniya	18.04.2018

### **Transfers due to Promotion**

<b>Name</b>	<b>Post</b>	<b>Place of Transfer</b>	<b>Date</b>
Mrs. T. Sritharan	Senior Assistant Librarian Grade I	University of Colombo	12.02.2018
Mrs. S.A.A.M. Perera	Senior Assistant Registrar	Open University of Sri Lanka	01.11.2018

### **Overseas Leave (Official)**

<b>Name</b>	<b>Post</b>	<b>Country</b>	<b>Period of Leave</b>
Professor H. Janaka de Silva	Director	United Kingdom	29.01.2018 – 02.02.2018
		South Korea	14.11.2018 – 18.11.2018

<b>Name</b>	<b>Post</b>	<b>Country</b>	<b>Period of Leave</b>
Dr. W.M.A.U. Jayatilleke	Senior Lecturer	Pakistan	25.06.2018 – 05.07.2018
		Norway	19.10.2018 – 27.10.2018
		Vietnam and Thailand	31.10.2018 – 08.11.2018
		Japan	19.11.2018 – 22.11.2018
Dr. P.A. Siribaddana	Senior Lecturer	Taiwan	07.09.2018 – 15.09.2018

### **Retirements**

<b>Name</b>	<b>Post</b>	<b>Date</b>
Mrs. R. Thrimavithana	Senior Staff Assistant (Clerical Services)	09.01.2018
Mrs. R.A.D.M. Jayanthi	Senior Staff Technical Officer	30.04.2018
Mrs. I.M.N. Fernando	Senior Staff Assistant (Book Keeping)	27.07.2018
Mrs. H.P. Amarathunga	Senior Staff Assistant (Shroff)	07.08.2018

### **Resignations**

<b>Name</b>	<b>Post</b>	<b>Date</b>
Mrs. U.G. Nanayakkara	Stenographer Gr. II (English)	31.07.2018

### **16.4.7. Construction of an Academic Building at Rodney Street**

Construction of the building has been substantially completed. The building is expected to be handed over to the PGIM in the first quarter of 2019.

## **16.5. Finance**

### **Significant Accounting Policies for the Year Ended 31<sup>st</sup> December 2018**

#### **1. Basis of Accounting**

The Financial Statements of the Postgraduate Institute of Medicine has been prepared on the historical basis of accounting, whereby the transactions are recorded at values prevailing at the dates when the assets were acquired, the liabilities were incurred and funds obtained; in accordance with Sri Lanka Public Sector Accounting Standards laid down by the Institute of Chartered Accountants of Sri Lanka and adopted by the UGC.

#### **2. Conversion of Foreign Currencies**

All foreign currency transactions are accounted for at the exchange rates prevailing at the date of the transactions; gains and losses resulting from the settlement of such transaction and from the transaction of monetary assets and liabilities denominated in foreign currencies are recognized in the income statement. Monetary assets and liabilities denominated in foreign currencies are translated at exchange rates prevailing on the balance sheet date.

#### **3. Revenue Recognition**

##### **I. Government Grants (Recurrent)**

All Government Grants pertaining to recurrent expenditure is recognized at the time of actual funds received.

##### **II. Government Grant (Capital)**

Grant relating to purchase of property, plant and equipment are included in non-current liabilities as deferred income and are credited to the income statement on a straight line basis over the expected life of the related assets.

The Government Grant received for the continuation work of Rodney street is shown as unspent.

##### **III. Course Fee**

Course fees are recognized over the period of instruction. Where adequate information is not available to make such allocation to different financial periods, fees are recognized as income on a cash basis but the fees receivable for the year 2016 has been taken in to account.

##### **IV. Investment Income**

Investment income is recognized on accrual basis.

#### 4. Inventories

##### I. Stationery

Stocks of stationery and other miscellaneous items are valued at the lower of cost and net realizable value. In general, cost is determined on a First in First out (FIFO) basis.

#### 5. Assets and bases of their valuation

##### **Property Plant and Equipment (PPE)**

Property Plant and Equipment are recorded at cost of purchase together with any incidental expenses thereon. The assets are stated at cost less accumulated depreciation. Assets received as grant have been valued at their fair value.

##### **Impairment**

An asset's carrying amount is written down immediately to its recoverable amount, such reduction is recognized as an expense immediately.

##### **Gain or loss on disposal**

Gains and losses on disposals are determined by comparing proceeds with carrying amount. These are included in the income statement.

##### **Depreciation**

Assets, for which dates of purchase are known, depreciation is provided in proportion to the number of months completed or such assets were used from the date of purchase. Assets of which exact date of purchase is not known depreciation is provided for the whole year in which they were purchased. Depreciation will be provided on the year of the sale/disposal in proportion to the number of months the assets over the estimated useful life of assets.

Depreciation is charged on all property plant & equipment on the straight line basis to write off the cost over the estimated useful lives as follows.

##### **Rates of Depreciation**

• Buildings	-	5%	per annum
• Furniture & Office Equipment	-	10%	per annum
• Laboratory & Teaching Equipment	-	20%	per annum
• Library Books and Periodicals	-	20%	per annum
• Motor Vehicles	-	20%	per annum
• Cloaks	-	20%	per annum

## **6. Receivables**

Receivables are stated at the amounts that they are estimated to realize.

### **Interest Receivable**

Interest receivable is at the balance sheet date calculated as per rates confirmed by the respective banks.

## **7. Cash & cash equivalents**

Cash & cash equivalents comprise cash & bank balances and short term investments.

## **8. Cash flow statement**

The cash flow statements have been prepared using the “Indirect Method” for the purpose of the statement of cash flow. Cash & cash equivalents are comprised cash & bank balances, short term deposits less bank overdraft.

## **9. Employee Benefits**

### **Defined benefit plans**

Provision is made in the accounts for retirement gratuities at rates applicable under the payment of Gratuity Act No. 12 of 1983. Although employees should complete a minimum period five years of continued employment to qualify for gratuity payments under the Act, provision is made from the commencement of employment on the assumption that all employees intend to continue in employment to at least five years.

### **Defined Contribution Plans -UPF & ETF**

Employees are members of the University Provident Fund and Employees Trust Fund. Contribution to defined contribution plans, UPF,EPF,& ETF are recognized as an expense in the income statement as incurred.

## **10. Comparative Information**

Comparative information has been stated to comply with SLPSAS -1.

**POSTGRADUATE INSTITUTE OF MEDICINE  
UNIVERSITY OF COLOMBO**  
**STATEMENT OF FINANCIAL POSITION AS AT 31<sup>ST</sup> DECEMBER 2018**  
(Figures adjusted to the nearest rupee)

		2018		2017	
		Rs		Rs	
	Note				
<b>ASSETS</b>					
<b>Current assets</b>					
Inventories/Stock	1	2,588,535		1,842,799	
Trade and Other receivables	2	50,851,012		79,339,164	
Prepayments	3	1,055,840		1,301,200	
Cash and cash equivalents	4	<u>66,919,126</u>	171,418,513	<u>11,111,364</u>	93,684,5
<b>Non current assets</b>					
Property plant and equipment	5	535,062,260		552,699,099	
Capital Work in Progress		1,196,883,129		788,917,635	
Investment	6	<u>764,764,834</u>	1,995,710,223	<u>231,485,432</u>	3,573,107,1
<b>TOTAL ASSETS</b>		<u>2,118,128,737</u>		<u>1,666,786,6</u>	
<b>LIABILITIES</b>					
<b>Current Liabilities</b>					
Payables	7	75,341,917		85,631,541	
Accrued Expenses	8	<u>35,620,106</u>	110,062,023	<u>37,250,760</u>	117,881,8
<b>Non - Current Liabilities</b>					
Provision for Gratuity		<u>31,384,392</u>	31,384,392	<u>29,557,859</u>	29,552,8
<b>Total Liabilities</b>		<u>142,346,415</u>		<u>147,434,6</u>	
<b>NET ASSET</b>		<u>1,975,782,322</u>		<u>1,519,352,0</u>	
<b>Net Assets / Equity</b>					
Capital	9	1,348,254,320		1,536,086,2	
Accumulated Fund	10	16,678,177		(28,689,4	
Restricted Fund	11	<u>10,849,820</u>		<u>11,055,2</u>	
<b>Total Assets / Equity</b>		<u>1,975,782,322</u>		<u>1,519,352,0</u>	

Prepared by :

  
Deputy Bursar

Members of the Board Management of PGIM are responsible for preparation and presentation of these financial statements and signed on their behalf.

  
Accounting Officer (Director)

  
Member of the Board of Management of PGIM

**POSTGRADUATE INSTITUTE OF MEDICINE  
UNIVERSITY OF COLOMBO  
STATEMENT OF FINANCIAL POSITION AS AT 31<sup>ST</sup> DECEMBER 2018**

(Figures adjusted to the nearest rupee)

2017		Schedule	2018
	<b><u>NOTE - 01</u></b>		
	<b><u>Inventories/Stocks</u></b>		
<u>1,842,799.23</u>	Stores Advance Account		<u>2,588,534.70</u>
	<b><u>NOTE - 02</u></b>		
	<b><u>Trade &amp; Other Receivable</u></b>		
16,008,597.59	Loans & Advances to Staff	A	16,991,845.42
6,877,268.20	Advances for supplies & services	B	2,915,410.50
74,606.00	Miscellaneous Advances	C	437,408.51
2,827,375.00	Money due from other Institutes	D	2,597,375.00
52,698,899.74	Sundry Debtors - Receivable	E	26,998,804.63
63,572.40	Stamp Imprest		121,322.40
523,345.47	Stores Advance Adjustment		523,345.47
<u>265,500.00</u>	Others-Deposits Supplies services	F	<u>265,500.00</u>
<u>79,339,164.40</u>			<u>50,851,011.93</u>
	<b><u>NOTE - 03</u></b>		
<u>1,391,200.00</u>	Prepayments	G	<u>1,059,840.00</u>
	<b><u>NOTE - 04</u></b>		
	<b><u>Cash &amp; Cash Equivalents</u></b>		
659,460.00	Cash Book balance - BOC 193413		17,259,099.57
1,681,281.12	Cash Book balance - BOC 192496		8,333,647.20
8,762,097.57	Cash Book balance - BOC 192278		41,326,379.72
<u>8,525.00</u>	Petty Cash imprest		<u>-</u>
<u>11,111,363.69</u>			<u>66,919,126.49</u>

**FIXED ASSETS - NOTE - 05**

2017		Total	Land	Building	Furnitue & Off. Equipment	Lab & Teaching Equipment	Library Books & Periodicals	Motor Vehicles	Cloaks	Electricity Distribution
905,693,302.06	Balance as at 01/01/2018	930,158,255.92	249,160,500.00	296,740,981.84	118,682,009.80	42,722,381.86	176,426,962.98	41,593,150.37	1,286,450.00	3,545,819.07
24,525,524.84	Add: Additions During the year	17,647,182.51	-	-	9,486,354.99	1,755,000.00	6,273,327.52	-	132,500.00	
42,000.00	Add: Donations During the year	51,000.00	-	-	-	-	51,000.00		-	-
-	Add: Revaluation	-								
(102,570.98)	Add: Adjustments	-								
	(Less): Disposal of Assets	(1,150,000.00)	-	-		-	-	(1,150,000.00)	-	-
<b>930,158,255.92</b>		<b>946,706,438.43</b>	<b>249,160,500.00</b>	<b>296,740,981.84</b>	<b>128,168,364.79</b>	<b>44,477,381.86</b>	<b>182,751,290.50</b>	<b>40,443,150.37</b>	<b>1,418,950.00</b>	<b>3,545,819.07</b>
(200,803,590.00)	(Less): Assets fully Depreciated over the year	(233,012,987)	-	(1,814,623)	(33,574,476)	(35,101,724)	(134,244,174)	(27,503,150)	(769,450)	(5,390)
<b>1,130,961,845.92</b>		<b>1,179,719,425.21</b>	<b>249,160,500.00</b>	<b>294,926,359.12</b>	<b>94,593,889.23</b>	<b>9,375,657.38</b>	<b>48,507,116.85</b>	<b>12,940,000.00</b>	<b>649,500.00</b>	<b>3,540,429.07</b>
	<b>Povision for Depreciation</b>									
	Rate of Depreciation			5%	10%	20%	20%	20%	20%	10%
339,235,442.95	Balance as at 01/01/2018	377,459,156.45		74,850,334.89	64,919,030.68	37,529,738.73	160,268,215.85	38,043,829.81	853,531.65	994,474.84
38,243,929.81	Depreciation	35,335,021.79	-	14,709,403.65	8,573,335.32	1,569,356.55	8,111,806.64	1,909,320.55	107,756.16	354,042.91
(20,216.32)	Adjustments		-	-					-	-
	(Less): Depreciation on Disposal of Assets	(1,150,000.00)	-	-		-	-	(1,150,000.00)	-	-
<b>377,459,156.44</b>	Balance as at 31/12/2018	<b>411,644,178.24</b>	-	<b>89,559,738.54</b>	<b>73,492,366.00</b>	<b>39,099,095.28</b>	<b>168,380,022.49</b>	<b>38,803,150.36</b>	<b>961,287.81</b>	<b>1,348,517.75</b>
<b>552,699,099.48</b>	<b>Net Asst Value as at 31/12/2018</b>	<b>535,062,260.19</b>	<b>249,160,500.00</b>	<b>207,181,243.30</b>	<b>54,675,998.79</b>	<b>5,378,286.58</b>	<b>14,371,268.01</b>	<b>1,640,000.01</b>	<b>457,662.19</b>	<b>2,197,301.32</b>

**2017****2018****NOTE - 06****Investments**

10,000.00	Staff Security Deposits		10,000.00
26,000,000.00	Repurchase Investment		
<u>205,475,431.50</u>	Fixed Deposits	G1	<u>264,754,834.45</u>
<u><u>231,485,431.50</u></u>			<u><u>264,764,834.45</u></u>

**NOTE - 07****Payable**

502,703.00	Deposit	H	643,703.00
82,054,014.35	Sundry Creditors	I	72,265,521.48
	Income Received in Advance - Tution Fees		-
923,818.13	Cancelled Cheques		784,291.87
<u>2,151,006.00</u>	Others (Supervision Fees)		<u>1,648,401.00</u>
<u><u>85,631,541.48</u></u>			<u><u>75,341,917.35</u></u>

**NOTE - 08**

<u><u>32,250,259.74</u></u>	Accrued Expenses	J	<u><u>35,620,105.94</u></u>
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**NOTE - 09****Capital**

1,336,124,042.42	Capital Grant Spent		1,744,421,506.20
<u>201,238,453.46</u>	Less: Capital Grant Amortization		<u>217,569,078.07</u>
1,134,885,588.96			1,526,852,428.13
249,742.80	Unspent Capital Grant	K	1,281,915.75
	Contribution to capital Outlay from Income & General Reserve		

2017		2018
366,538,300.65		383,853,513.26
838,203.70	Capital Advance Account	1,741,004.31
<u>34,474,458.76</u>	Gifts & Donations	<u>34,525,458.76</u>
<u><u>1,536,986,294.87</u></u>		<u><u>1,948,254,320.21</u></u>

**NOTE - 10**

**Accumulated Fund**

(30,159,489.00)	General Reserve	L	16,358,121.55
<u>1,470,000.00</u>	Revaluation Reserve		<u>320,000.00</u>
<u><u>(28,689,489.00)</u></u>			<u><u>16,678,121.55</u></u>

**NOTE - 11**

**Restricted Fund**

5,538,168.44	Endowment Fund	M	3,755,600.00
<u>5,517,059.48</u>	Others	N	<u>7,094,280.09</u>
<u><u>11,055,227.92</u></u>			<u><u>10,849,880.09</u></u>

**NOTE 12**

**Income**

-

**Government Grant**

<u>101,120,000.00</u>	Government Grant Personal Emoluments	<u>120,000,000.00</u>
<u><u>101,120,000.00</u></u>		<u><u>120,000,000.00</u></u>

**Other Income**

14,800,899.25	Interest from Investments	22,062,841.03
607,619.79	Interest from loans	644,655.10

<b>2017</b>		<b>2018</b>
3,758,277.44	Interest from Repurchase	3,040,403.93
	Interest from Gold Medal Fund A/cs	363,978.87
39,000.00	Rent from Properties	103,000.00
27,041,689.11	Miscellaenous Receipts	31,509,956.29
28,537,814.92	Registration fees (Postgraduate)	26,532,500.00
178,931,134.60	Tuition fees (Postgraduate)	131,209,866.14
113,658,111.60	Examination fees (postgraduate)	107,711,800.00
136,567.16	Sale of Publications	125,150.00
	Sale of old stores	11,000.00
1,110,520.30	Reimbursements	2,000.00
<u>548,725.00</u>	Hire of Plant & Equipment	239,700.00
369,170,359.17		323,556,851.36
600.00	Money Received from Other Disposal	<u>1,432,000.00</u> 1,432,000.00
<u><u>369,170,959.17</u></u>		<u><u>324,988,851.36</u></u>

**RECURRENT EXPENDITURE BY OBJECTS 2018 - NOTE 13**

<b>Expenditure 2017</b>	<b>Code</b>	<b>Description</b>	<b>Budget 2018</b>	<b>Total Expenditure</b>	<b>Pro-01-01 Gen.Admn.</b>	<b>Pro-01-02 Finan.Ad.</b>	<b>Pro 02-17 Eaxm &amp; Acad.</b>	<b>Pro 03 Lib.Services</b>
	<b>4</b>	<b>Personal Emoluments - Academic</b>						
8,041,528.38	4101	Salaries & Wages	10,000,000.00	8,278,374.88	3,209,297.10	-	3,314,012.35	1,755,065.43
1,891,722.88	4102	U.P.F	2,000,000.00	2,150,540.88	967,593.40	-	911,774.82	271,172.66
693,015.73	4103	Pension	800,000.00	614,869.47	158,059.85	-	146,898.05	309,911.57
521,347.48	4104	E.T.F	600,000.00	553,974.07	225,130.64	-	212,626.54	116,216.89
-	4105	E.P.F.	-	-	-	-	-	-
	4110	Other Allowance	-	-	-	-	-	-
7,918,459.01	4115	Academic Allowance	9,700,000.00	9,998,746.47	4,149,572.91	-	3,930,539.04	1,918,634.52
16,044,329.92	4119	Visting Lectures Fees	13,000,000.00	14,476,618.26	929,100.00	-	13,547,518.26	-
847,432.26	4120	Cost of Living Allowance	1,000,000.00	597,442.86	265,460.00	-	133,640.00	198,342.86
45,548.13	4121	20% Special allowance	-	-	-	-	-	-
1,567,642.09	4122	Research Allowace	1,800,000.00	2,228,651.83	721,726.48	-	860,553.75	646,371.60
1,097,450.26	4123	Additional Allowance 20%	1,500,000.00	1,299,617.05	520,668.42	-	491,745.00	287,203.63
13,010.00	4126	MCA 35%	-	-	-	-	-	-
113,040.00	4127	Entertainment Allowance	250,000.00	185,190.00	185,190.00	-	-	-
280,325.57	4128	Adjustment Allowance	500,000.00	23,688.70	23,688.70	-	-	-
39,074,851.71			41,150,000.00	40,407,714.47	11,355,487.50	-	23,549,307.81	5,502,919.16

<b>Expenditure 2017</b>	<b>Code</b>	<b>Description</b>	<b>Budget 2018</b>	<b>Total Expenditure</b>	<b>Pro-01-01 Gen.Admn.</b>	<b>Pro-01-02 Finan.Ad.</b>	<b>Pro 02-17 Eaxm &amp; Acad.</b>	<b>Pro 03 Lib.Services</b>
		<b>Personal Emoluments - Non Academic</b>						
43,313,314.30	4201	Salaries & Wages	51,000,000.00	49,058,541.05	12,935,586.94	7,084,962.83	23,045,212.23	5,992,779.05
5,998,775.97	4202	U.P.F	6,500,000.00	7,024,846.09	1,669,681.71	1,046,229.30	3,252,819.42	1,056,115.66
2,790,801.84	4203	Pension	3,145,000.00	3,440,695.95	1,057,678.08	382,962.95	1,639,822.49	360,232.43
1,779,057.85	4204	E.T.F	1,775,000.00	2,175,100.69	601,417.72	292,933.91	997,479.29	283,269.77
123,419.34	4205	E.P.F.	-	363,307.39	246,973.85	27,482.14	88,851.40	-
77,774.26	4206	Acting Pay	-	-	-	-	-	-
3,935,920.66	4208	Overtime	4,500,000.00	4,505,475.75	1,044,981.78	499,863.91	2,253,864.86	706,765.20
32,204.22	4209	Holiday Payments	40,000.00	35,427.80	4,641.00	22,337.00	8,449.80	-
211,138.34	4210	Other Allowance	75,000.00	1,916,857.63	730,653.92	221,200.00	955,415.00	9,588.71
-	4212	Gratiuity	3,000,000.00	-	-	-	-	-
10,480,029.39	4220	Cost of Living Allowance	10,500,000.00	10,219,386.27	2,671,223.23	1,310,970.33	4,833,444.32	1,403,748.39
10,298.08	4221	20% Special allowance	-	2,058.20	-	-	2,058.20	
361,333.00	4222	Research Allowance	1,100,000.00	1,312,146.07	384,893.25	445,020.45	482,232.37	-
5,696,957.08	4223	Additional Allowance 20%	5,000,000.00	7,184,060.71	1,848,906.99	985,142.99	3,356,545.21	993,465.52
369,501.63	4224	Property Loan Interest	-	336,590.61	95,540.93	122,274.45	118,775.23	
9,457,481.94	4226	MCA 35%	6,500,000.00	14,957,741.24	3,966,915.05	2,104,036.17	6,757,203.42	2,129,586.60
9,063,523.30	4228	Adjustment Allowance	2,500,000.00	3,480,244.78	937,643.58	376,034.00	1,647,878.55	518,688.65
93,701,531.20			95,635,000.00	106,012,480.23	28,196,738.03	14,921,450.43	49,440,051.79	13,454,239.98
<b>132,776,382.91</b>		<b>Sub Total</b>	<b>136,785,000.00</b>	<b>146,420,194.70</b>	<b>39,552,225.53</b>	<b>14,921,450.43</b>	<b>72,989,359.60</b>	<b>18,957,159.14</b>

<b>Expenditure 2017</b>	<b>Code</b>	<b>Description</b>	<b>Budget 2018</b>	<b>Total Expenditure</b>	<b>Pro-01-01 Gen.Admn.</b>	<b>Pro-01-02 Finan.Ad.</b>	<b>Pro 02-17 Eaxm &amp; Acad.</b>	<b>Pro 03 Lib.Services</b>
		Traveling Subsistence						
12,128,328.33	501	Domestic	10,000,000.00	7,669,558.92	28,174.00	-	7,641,384.92	
1,559,042.00	502	Foreign (Sabbatical, seminars etc)	1,000,000.00	-	-	-	-	-
<b>13,687,370.33</b>		<b>Sub Total</b>	<b>11,000,000.00</b>	<b>7,669,558.92</b>	<b>28,174.00</b>	<b>-</b>	<b>7,641,384.92</b>	<b>-</b>
		Supplies						
6,826,305.52	601	Stationery & Office requisites	6,500,000.00	6,644,459.75	1,236,907.73	386,119.35	4,533,447.20	487,985.47
1,108,933.83	602	Fuel & Lubricants	1,250,000.00	1,427,788.91	1,422,788.91	-	5,000.00	-
196,456.50	603	Uniform & Tailoring charges	275,000.00	306,294.56	104,779.46	33,475.80	128,287.65	39,751.65
14,515.50	604	Mechanical & Electrical goods	150,000.00	142,604.25	142,604.25	-	-	-
1,268,191.25	605	Chemicals & Glassware	2,000,000.00	446,850.76	-	-	446,850.76	-
470,143.44	606	Medical Supplies	700,000.00	158,203.75	-	-	158,203.75	-
250,479.00	607	Other Supplies	300,000.00	41,715.00	30,815.00	9,400.00	1,500.00	-
10,135,025.04		Sub Total	11,175,000.00	9,167,916.98	2,937,895.35	428,995.15	5,273,289.36	527,737.12
		Maintenance & Expenditure						
1,042,416.99	701	Vehicles	1,500,000.00	1,291,766.22	1,291,766.22	-	-	-
2,756,346.00	702	Plant, Machinery & Equipment	3,500,000.00	2,353,189.48	2,127,402.48	74,800.00	93,995.52	56,991.48
643,054.74	703	Buildings & Structures	1,000,000.00	775,401.37	775,401.37	-	-	-
141,953.94	705	Others	800,000.00	415,242.75	415,242.75	-	-	-
<b>4,583,771.67</b>		<b>Sub Total</b>	<b>6,800,000.00</b>	<b>4,835,599.82</b>	<b>4,609,812.82</b>	<b>74,800.00</b>	<b>93,995.52</b>	<b>56,991.48</b>

<b>Expenditure 2017</b>	<b>Code</b>	<b>Description</b>	<b>Budget 2018</b>	<b>Total Expenditure</b>	<b>Pro-01-01 Gen.Admn.</b>	<b>Pro-01-02 Finan.Ad.</b>	<b>Pro 02-17 Eaxm &amp; Acad.</b>	<b>Pro 03 Lib.Services</b>
		Contractual Services						
99,549.46	801	Transport	120,000.00	121,522.39	44,045.00	59,127.39	16,900.00	1,450.00
5,372,064.79	802	Telecommunication	5,600,000.00	6,773,758.12	6,419,802.04	61,559.66	229,030.69	63,365.73
866,813.80	803	Postal charges	900,000.00	758,349.42	29,369.00	199,664.00	515,176.42	14,140.00
6,885,868.75	804	Electricity	7,200,000.00	7,412,388.67	7,412,388.67	-	-	-
4,546,429.22	805	Security Services	4,800,000.00	4,514,553.78	4,514,553.78	-	-	-
656,077.37	806	Water	800,000.00	748,454.43	748,454.43	-	-	-
3,909,900.60	807	Cleaning Services	4,700,000.00	4,958,417.94	4,958,417.94	-	-	-
2,892,729.03	808	Rents & Hire Chages	3,000,000.00	3,549,972.64	3,549,972.64	-	-	-
30,000.00	809	Rates & Tax to Local Authority	600,000.00	30,000.00	30,000.00	-	-	-
773,672.75	810	Printing, Advertising Ect.	1,000,000.00	854,550.28	816,715.28	-	37,835.00	-
633,321.51	811	Others	1,500,000.00	244,146.28	105,235.00	13,071.28	33,590.00	92,250.00
<b>26,666,427.28</b>		<b>Sub Total</b>	<b>30,220,000.00</b>	<b>29,966,113.95</b>	<b>28,628,953.78</b>	<b>333,422.33</b>	<b>832,532.11</b>	<b>171,205.73</b>
		Other Recurrent Expenses						
53,957,100.63	901	Travel Grants to Univesity TE	72,500,000.00	67,086,812.30	-	-	67,086,812.30	-
10,563,360.00	902	Special Services-Council & Comm.	12,000,000.00	10,125,463.02	1,639,815.00	222,000.00	8,263,648.02	
45,000.00	903	Special Services-Professional	200,000.00	3,500.00	3,500.00	-	-	-
7,315,973.65	904	Workshops & Seminars	3,500,000.00	2,703,578.79	13,750.00	4,000.00	2,685,828.79	-
-	905	Academic Research	200,000.00	24,705.00	-	-	24,705.00	-
682,000.00	906	Staff Development	1,000,000.00	393,000.00	49,000.00	-	80,000.00	264,000.00

<b>Expenditure 2017</b>	<b>Code</b>	<b>Description</b>	<b>Budget 2018</b>	<b>Total Expenditure</b>	<b>Pro-01-01 Gen.Admn.</b>	<b>Pro-01-02 Finan.Ad.</b>	<b>Pro 02-17 Eaxm &amp; Acad.</b>	<b>Pro 03 Lib.Services</b>
420,680.00	907	Interest Susidy on Property Loan	500,000.00	50,808.49				50,808.49
382,252.00	908	Holiday Warrant & Season tickets	475,000.00	701,590.00	624,630.00	22,560.00	48,390.00	6,010.00
3,778,754.91	909	Entertainment Expenses	4,500,000.00	4,430,759.31	246,263.00	32,705.00	4,149,256.31	2,535.00
4,668,681.67	910	Bank charges	5,500,000.00	6,661,744.25	-	45,039.70	6,616,704.55	-
124,600.00	911	Awards & Indemnities	200,000.00	293,400.00	293,400.00	-	-	-
	912	Student/ Employees Welfare	1,000,000.00	51,504.30		51,504.30	-	-
2,020,500.00	913	Convocation	3,000,000.00	3,047,250.00	-	-	3,047,250.00	-
60,645,929.70	914	Examination Expenses	61,000,000.00	66,707,503.27		-	66,707,503.27	-
4,422,630.25	915	Others-Newspapers, Magazines	5,500,000.00	5,939,205.50	5,295,592.78	250,000.00	355,392.72	38,220.00
-	916	Contribution & Membership Fees	75,000.00	-	-	-	-	-
<b>149,027,462.81</b>		<b>Sub Total</b>	<b>171,150,000.00</b>	<b>168,220,824.23</b>	<b>8,165,950.78</b>	<b>627,809.00</b>	<b>159,065,490.96</b>	<b>361,573.49</b>
336,876,440.04		Total Recurrent Expenditure	367,130,000.00	366,280,208.60	83,923,012.26	16,386,476.91	245,896,052.47	20,074,666.96



Description	General Reserve	Capital					Total
		Capital Grant Spent	Capital Grant Unspent	Gifts & Donation	Capital Outlay From Generated Fund	Other Grants	
Amortization Adjustment							-
Previous Years Adjustments	13,107,964		134,489			(2,932,568)	10,309,885
Contribution to Capital Outlay from Generated Funds	(17,315,212)				17,315,210		(2)
Capital Grant Rehabilitation & Maintenance	(1,902,051)						(1,902,051)
Donation Received During the Year							-
Payments during year	(3,001,427)					(1,060,590)	(4,062,017)
Amortization - Capital Grant		(16,330,624)					(16,330,624)
Surplus / (Deficit) for the Period	53,726,287						53,726,287
<b>Balance as at 31<sup>st</sup> December 2018</b>	<b>16,358,123</b>	<b>1,526,852,429</b>	<b>3,022,920</b>	<b>34,525,458</b>	<b>383,853,512</b>	<b>11,169,880</b>	<b>1,975,782,322</b>

**CASH FLOW STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2018**

**Cash Flows from Operating Activities**

Surplus / (Deficit) in Income & Expenditure Account		53,726,287
Adjustments for:		
Disposal Gain	(1,432,000)	
Provision for Gratuity - 2018	5,977,959	
Amortization for 2018	(16,330,625)	
Previous Year Adjustment	10,309,885	
Interest Income	(26,111,879)	
Depreciation for 2018	35,335,022	7,748,362
<b>Operating profit before working capital changes</b>		<b>61,474,649</b>

**Changes in Working Capital**

Increase in trade and other receivables	28,488,152	
Increase in inventories	(745,735)	
Decrease in trade payables	(10,289,624)	
Decrease in Prepayments	331,360	
Increase in Accrued expenses	3,369,846	21,153,999
<b>Net cash from operating activities after working capital changes</b>		<b>82,628,648</b>

Gratuity paid		(3,658,672)
<b>Net cash flow from operating activities</b>		<b>78,969,976</b>

**Cash Flows from Investing Activities**

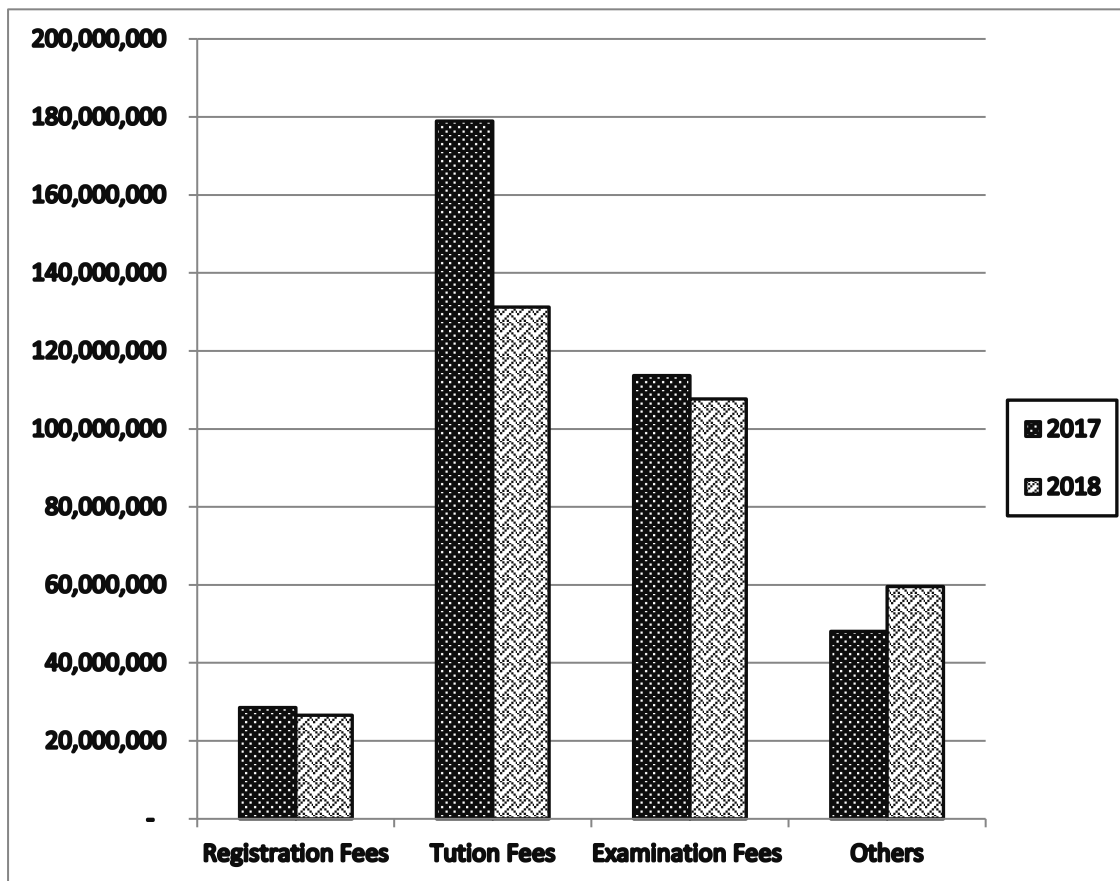
Fund Investment	(24,000,000)	
Purchase of property, plant and equipment	(17,647,183)	
Interest from Investment Received	14,717,990	
Capital Work in Progress	(407,965,494)	
Proceed from Disposal of Assets	1,432,000	
<b>Net cash flow from investing activities</b>		<b>(433,462,686)</b>

**Cash Flows from Financing Activities**

Government Capital Grant	412,000,000	
Proceeds from Unspent Capital Grant		
Proceeds from Other Fund Accounts	(1,699,527)	
Proceeds from Restricted Fund		
<b>Net cash flow from financing activities</b>		<b>410,300,473</b>
<b>Net Increase in Cash and Cash Equivalents</b>		<b>55,807,763</b>
<b>Cash and cash equivalents at beginning of period</b>		<b>11,111,364</b>
<b>Cash and cash equivalents at end of period</b>		<b>66,919,126</b>

**INTERNAL GENERATED INCOME FROM 2017 TO 2018  
POSTGRADUATE INSTITUTE OF MEDICINE**

	<b>2017</b>	<b>2018</b>
Registration Fees	28,537,815	26,532,500
Tuition Fees	178,931,135	131,209,866
Examination Fees	113,658,112	107,711,800
Others	48,043,898	59,534,685
<b>Total</b>	<b>369,170,959</b>	<b>324,988,851</b>



## **17. Report on Future expectations based on Sustainable Development**

The Post graduate Institute of Medicine endeavors at developing the Specialist Doctor's Service, in order to pave the way for Sri Lanka towards Sustainable Development through the generation of a society that is in good health.

Accordingly our major objectives are set at improving the Specialist Doctor's Service in a qualitative manner, and providing quality Specialist Doctor's services in a convenient and effective manner to every Citizen of the country (Rural and Urban both).

In this, the University Grants Commission, the Ministry of City Planning, Water Supply and Higher Education and the Ministry of Health work hand in hand with our Institution. There are two landmarks that our Institution regulates in order to reach Sustainable Development Goals.

One landmark is the increase of the number of Specialist Doctors through provision of a quality Medical Education.

The second landmark is to increase the health and life expectancy of the people of this country by prioritizing the improvement of the specialist Doctor's Service and accordingly introducing new Medical programs that are recognized as necessary, for example, Elderly Medicine programs, Human Nutrition programs, Child health programs.

The Country would easily reach its goal of Sustainable Development through the provision of facilities for every citizen of the country to obtain the services of specialized Doctors and the provision of a qualitative Post Graduate Medical Education to doctors with the aim of increasing the level of health of all the citizens and upgrading the health facilities of children as well as men and women of all ages in order to increase their healthy lifespan.

Necessary steps have been taken to collect data, needed to fulfill the need for specialist Doctors of the country through the following methods.

1. Obtain details regarding the number of Doctors that serve as Specialist Doctors in Urban as well as Rural Hospitals.
2. Obtain information from the Medical faculties of all the State Universities.
3. Further, taking steps to identify particular diseases based on the gender and other health related requirements of the general public and train Specialist Doctors accordingly. For example : - Gynecology, Elderly Medicine.
4. Obtaining information through Military Hospitals and Police Hospitals.
5. Obtaining information via Private Hospitals.

Further this institution has been rendering an excellent service under the prime goals of Sustainable Development i.e. health and wellbeing.

## 18. Audit Report

Director  
Post Graduate Institute of Medicine

**Report of the Auditor General on the Financial Statements and other legal and regulatory requirements of the Post Graduate Institute Of Medicine affiliated to the University of Colombo for the year ended on 31<sup>st</sup> December 2018 in terms of Section 20 of the Post Graduate Institute of Medicine Ordinance No 01 of 1980 and Section 108(1) of the Universities Act No 16 of 1978.**

### 1. Financial Statements

#### 1.1 Opinion

The Audit of Financial Statements of the Postgraduate Institute of Medicine affiliated to the University of Colombo for the year ended 31<sup>st</sup> December 2018 comprising the Statement of Financial Position and the Statement of Financial Performance, the Statement of Changes in Equity and the Cash Flow Statement for the year ended on that date and a summary of significant Accounting Policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the National Audit Act No 19 of 2018 and the Finance Act No 38 of 1971. This report will be tabled in the Parliament in due time as per Article 154 (6) of the Constitution.

In my opinion the financial statements give a true and fair view of the Financial Position of the Institution as at 31<sup>st</sup> December 2018 and its Financial Performance and the cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

#### 1.2 Basis for the Opinion

This Audit was conducted in accordance with the Sri Lanka Auditing Standards. My responsibility under these auditing standards are further described under the sub topic, Auditor's Responsibility on Auditing the financial statements, of this report. It is my belief that the auditing evidences obtained by me are sufficient and suitable to provide a basis for my opinion.

#### 1.3 **Responsibility of the Management and Administrating Authorities for the Financial Statements**

Management is responsible for the preparation and fair presentation of these Financial Statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

It is the responsibility of the Management to decide upon the ability of the Institute to operate continuously, and the Management is also responsible for accounting on the basis of continuous operation of the Institution and to disclose matters that relate to the continuous operation of the Institute, in every instance other than when the Management decides to liquidate the Institution or to stop operating where no other option is available.

The responsibility over the financial reporting of the Institution is borne by the operating authorities.

The Institute has to properly maintain ledgers and reports on its own Income, Expenditure, Assets and liabilities in a manner that the annual and timely financial statements can be prepared in accordance with sub section 16 (1) of the National Audit

### **1.3 Auditor's Responsibility over the audit of financial statements**

My objective is to provide a fair confirmation that the financial statements are free from material misstatements arising due to financial statements, fraud and error and to issue the auditor's report that includes my opinion. Although reasonable assurance is of high value, it will not be an assurance that it will always disclose material misstatements when conducting an Audit as per the Sri Lanka Auditing Standards. Material misstatements may occur due to the individual and collective effects of fraud and error, and it is expected that it may affect the economic decisions taken by the users based on these financial statements.

The Audit conducted by me was done with a professional judgment and skepticism in accordance with the Sri Lanka auditing standards, and further

- My Opinion is based on obtaining sufficient and appropriate audit evidences to avoid the risks that may occur due to fraud or error by preparing suitable and well judged audit procedure in assessing the risks of material misstatements in the financial statements, whether due to fraud or error.
- Although an understanding of the internal control was procured in order to design audit procedures that are appropriate in the circumstances, I do not wish to make an opinion on the effectiveness of the Institute's internal control.
- The appropriateness of accounting policies used and the reasonableness of accounting estimates made by the management were evaluated.
- The relevance of using the basis of continuous operation of the Institute for accounting was decided based upon the audit evidence obtained regarding the existence of a quantitative indecision regarding the continuous operation of the Institution, by dint of instances or circumstances. If I deduce that there is adequate indecision, the attention of my audit report is to be directed at the related disclosures in the financial statements and if the said disclosures are insufficient my Opinion has to be modified. However, continuous operation might end upon future incidents or situations.
- The presentation, structure and the content of the financial statements that include the disclosures was evaluated and it was agreed that the transactions and instances that provided a base for that were entered in a suitable and a fair manner in the financial statements.

The administrating authorities were notified regarding the important audit findings, major internal administrative weaknesses and other such information identified during my Audit.

### **1.4 Basis for Qualified Audit Opinion**

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

## **2. Financial Statements**

### **2.1 Qualified Opinion**

In my Opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the Postgraduate Institute of Medicine

affiliated to the University of Colombo as at 31<sup>st</sup> December 2017 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

## **2. Report on other legal and regulatory requirements**

### **The National Audit Act No 19 of 2018 includes special provisions with regards to the requirements mentioned below**

- As per the requirement mentioned in Section 12 (a) of the National Audit Act No. 19 of 2018, I have obtained all the information and explanations required for the audit, and the Institute had kept proper financial reports as evidenced by my review.
- As per the requirement mentioned in Section 6 (1) (b) (III) of the National Audit Act No. 19 of 2018 the financial statements of the Institute are consistent with the preceding year.
- As per the requirement mentioned in Section 6 (1) (b) (IV) of the National Audit Act No. 19 of 2018 the financial statements produced include the recommendations made by me in the previous year.

Upon the procedure followed and evidences obtained and upon limitation to quantitative facts, nothing worthy of making the following statements came under my view.

- 2.1 As per the requirement mentioned in Section 12 (d) of the National Audit Act No. 19 of 2018, that any member of the Institution has any direct or indirect connection to any contract entered in to by the Institution.
- 2.2 As per the requirement mentioned in Section 12 (f) of the National Audit Act No. 19 of 2018, that the Institute has acted in non compliance with any relevant written law or to any other general or special provisions issued by the administrative board of the Institute.

### **Reference for Regulations/ Directives**

- (a) Financial regulations of the Democratic Socialist Republic of Sri Lanka
  - i. Financial Regulations 371 and Public Finance Circular No 3/2015 Dated 14<sup>th</sup> July 2015.
  - ii. Financial Regulations 1646
- (b) Chapter 2 of Circular No 4190 dated 10<sup>th</sup> October 1990.
- (c) Public Enterprises Circular No. PED/25 dated 29<sup>th</sup> July 2004.

Although the advances obtained have to be settled upon the prompt completion of the relevant task, a delay from 28 to 231 days was observed in settling an advance of a gross total of Rs. 800,420 obtained on 17 occasions.

The monthly travelling schedules were not summarized and entered in running charts.

Although the running fuel of the vehicles has to be inspected from time to time, the fuel inspection of one vehicle was not done since 02.08.2017.

A sum of Rs. 50 billion was invested in fixed accounts without obtaining Treasury approval, during the year under review.

2.3 As per the requirement mentioned in Section 12 (g) of the National Audit Act No. 19 of 2018, that the Institute has not performed according to its powers, functions and duties.

2.4 As per the requirement mentioned in Section 12 (h) of the National Audit Act No. 19 of 2018, that the resources of the Institute has not been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws., apart from the instances observed below.

- (a) The procurement plan related to the year under review was not prepared in a detailed manner, as per section 4.2.1. (c) of Sri Lanka Auditing Standards,
- (b) Performance securities were not obtained with regards to 02 contracts which were subjected to the sample inspection, as per 5.4.10.(d)
- (c) There was no written agreement for three contracts with a value of Rs. 4, 439,699, as per section 8.9.1. (a)
- (d) Supply contracts with a value of Rs. 1,338,699 were awarded on 12 occasions without calling for bids, and in 4 instances contracts with a value of Rs. 492, 979 were awarded to the same supplier.
- (e) Progress reports with regards to procurement at the end of the year under review were not forwarded for the audit.

### 3. **Other observations.**

- (a) A sum of Rs. 2,597,375 as the total of Rs. 915,750, which is due to be recovered from the ministry of Health as course fees and Rs. 1,681,625, which is due to be recovered from the same ministry as building rent for years 2015 and 2016 which had been continued from year 2009 forward, were not recovered until the end of the year under review.
- (b) The Action plan prepared by the Institute included the Major Activities, Objective, Sub objectives, Officers responsible and the time frame to achieve the said objectives. But, as the amounts estimated for the achievement of objectives as well as the criteria for measuring the progress of the achievement of the said objectives was not provided, the performance of the Institution could not be inspected in comparison with the actual progress.
- (c) From among the courses conducted during year 2018, none of the students who were recruited for the courses on " MD Psychiatry (2008 prospectus)" and "MD Clinical Oncology Prospectus" had passed the examinations.

(d) 27 vacancies for 12 positions in the approved cadre of the Institution were not filled, and 09 Officers upon acting basis and 05 Officers upon contract basis were recruited and paid a total sum of Rs. 6,103,072 to them within the year under review.

(e) Although the Institute had vacancies for two drivers in its approved cadre, it had obtained the services of three drivers on contract basis per month only to park the vehicles of the drivers in particular parking slots, without getting the task done by the permanent driving staff, and had paid a sum of Rs. 2,464,428 during the year under review.

(f) A decrease from 24 % to 4% was observed in the actual income when compared with the estimated income of the main income generating sources of Registration fees, lecture fees and examination fees. further, a growth of 18% in the estimated interest income and a variance from 60% to 95% of the budgeted expenditure surpassing the actual expenditure of 06 expenditure heads was observed, also the actual expenditure and the estimated expenditure of 03 expenditure heads showed a variance from 99% to 2455% . Also there was an actual income of Rs. 31.5 million in non estimated miscellaneous income whereas the expenditure for the Employees provident fund was Rs.363,307 and an amount of Rs. 1,000,000 allocated for foreign tours which was calculated previously but not utilized. Therefore it was observed that the budget had not been reviewed from time to time and utilized as an efficient governing factor.

(g) The donations fund shown in financial statements has been raised for the awarding of gold medals during the Graduation Ceremony, it was not utilized for the said purpose although its balance had reached Rs. 3,755,600 at the end of the year under review.

### **2.2.1 Sri Lanka Public Sector Accounting Policies**

#### **Sri Lanka Public Sector Accounting Policies - 07**

Even though it had been shown in the accounting policy 3 (iii) presented with the financial statements that the income from all other courses except the courses, of which the details cannot be found, is accounted in proportion to the period of the courses, the said income had been brought to account as an income received for the year.

### **2.2.2 Accounting Deficiencies**

The following observations are made

- (a) Even though the interest to be received for fixed deposits for year 2017 was Rs. 4,185,734. The accounts showed an amount of 4,242,400. Accordingly, the value of current accounts and interest revenue was shown in an excess of Rs. 56,666 for year ended on 31<sup>st</sup> December 2017.
- (b) The interest revenue of Rs. 136,690 received in cash during the year in relation to the fixed deposits of Rs. 3,755,600, was deposited to the Golden Awards Fund Account, instead of crediting the amount to the Annual income. Further, the amount of Rs. 196,411, which was the interest revenue to be received on behalf of the fixed deposits was not accounted.
- (c) Instead of accounting the donations from external parties as a revenue during the relevant period, the accumulative income of Rs. 34,474,459 was accounted under titles.

## 2.4 Unreconciled Control Accounts

Although the property plants and the cost of equipment at the end of the year under review was Rs. 930,158,256 as per the Financial Statements, the value was Rs. 638,069,739 according to the Fixed Assets Register of the Institute, and therefore there was a difference of Rs. 292,088,517.

### 2.2.4. lack of evidence for auditing

The evidences given in front of the accounted subjects below were not forwarded for auditing

Accounted Subject	value Rs.	Evidences not provided
(a) Adjustments made to advances to Stores	523,435	Time analysis and detailed
(b) Research awards to be paid schedules	4,719,075	
(c) Costs for Supervision to be paid	2,151,006	
(d) Payments to be received substantives	48,456,455	Time analysis and balance
(e) Interest for investments	15,604,602	detailed schedules
(f) Services on agreement	1,296,000	Formal written agreements

## 2.3 Accounts Receivable and Payable

The following observations are made

- The amount of Rs. 183,874, receivable from three employees of the Institution who went on retirement and transfers before 2008 remained without being recovered even by 31<sup>st</sup> December 2017.
- An amount of Rs. 915,750 the as course fees and an amount Rs. 1,681,625 as the rent, a total of Rs.2,597,375 which is to be recovered from the Ministry of Health, brought forward from 2009 was not recovered even by 31<sup>st</sup> December 2017.
- Steps were not taken to settle the miscellaneous loan balance of Rs. 3,906,226, exceeding 02 years included in Financial Statements.

## 2.5 Non Compliance with Laws, Rules, Regulations and Management Decisions

The following non - compliances were observed

## **Reference to Laws, Rules, Regulations and Management Decisions**

(a) Public Finance Circular No.03/2015 of 14<sup>th</sup> July 2015.

- (i) Even though provision of advances should be limited on for Staff Grade Officers, the Institute had provided advances to non Staff grade Officers in 877 incidents during the year under review.
- (ii) Even though the advances obtained has to be settled immediately after the completion of the relevant job, a duration of 32 days was spent to settle the total advance of Rs. 1,274,19
- (iv) Even though the maximum amount of advance that could be granted per year is Rs. 100,000, advances ranging from Rs. 102,000 to Rs. 291,000 were granted on 16 occasions during year 2017.

(b) Public enterprises Circular No PED/25 of 29<sup>th</sup> July 2004

An amount of Rs. 75,000,000 was invested in fixed deposits without the approval of the treasury.

(c) Section 6.5.1. of Public enterprises Circular No PED/25 of 29<sup>th</sup> July 2004

A draft of the Annual Report of Year 2017 was not forwarded together with the Financial Statements.

### **3. Financial Review**

#### **3.1 Financial Result**

According to the Financial Statements presented, the financial result of the Institute for the year ended 31<sup>st</sup> December 2017 had been a surplus of Rs.106, 242,686. When compared with the corresponding surplus of Rs. 15,180,000 for the corresponding year this shows an increase of Rs. 30,025,467 in the Financial result of the year under review. Even though the Operating cost of the Institution has increased in Rs. 58,327,754, the increase of the Government grant for recurrent expenditure by a sum of Rs.21,

120,000 and the increase of other expenditure by a sum of Rs.71, 959,237 has mainly contributed to this increase.

When analyzing the financial result of the year under review and the 04 previous years, although the financial result of year 2014 shows a decrease of a sum of Rs. 5,945,485 all the other years have a surplus. When the balances of employee remunerations, Taxes paid to the Government and the immovable assets were re adjusted to the Financial Result. The contribution of the Institution which was a sum of Rs. 105, 259, 530 in the year 2013 had continuously increased and become Rs. 277, 292, 999 by the year under review.

#### 4. **Operating Review**

##### 4.1 **Performance**

Although a corporate plan was prepared for the period of 5 years from year 2015 to 2019 an Action plan for the year 2017 was not prepared simultaneously.

##### 4.2 **Management Activities**

The following observations are made.

- (a) Instead of taking steps to fill the vacancies of 02 Drivers in the approved carder, the Institution has employed two drivers during the period from January to May 2017 and three drivers from June to December 2017 on temporary basis, and a total sum of Rs. 1, 828,692 has been paid to a Private company on behalf of that.
- (b) Steps were not taken to either settle or to take in to revenue the retention money of over two years consisting of a total sum of Rs. 414, 621.

##### 4.3 **Idle and Underutilized Assets**

The following observations are made.

- (a) The balance at the end of year under review of the Endowment Fund cited in the Financial statements was Rs. 5, 538, 168, and it consisted of the balances of 24 funds, but these funds were not utilized for the targeted activity.
- (b) It was observed that an award of a sum of Rs. 3, 913, 400, cited under funds in the financial statements and received on year 2013 to be utilized for investigations, remains underutilized for about 5 years, due to the amount not being used for investigation related activities till 31<sup>st</sup> December 2017.

#### 5. **Achievement of Sustainable Development Objectives and Goals**

Every Government Institution has to comply with the United Nations' "Agenda" on Sustainable Development for year 2030. The Post Graduate Institute of Education was not aware of how to act in relation to matters that come under their purview.

#### 6. **Accountability and Proper Management**

## 6.1 Internal Audit

The internal audit of the Post Graduate Institute of Medicine has been conducted by the Internal audit Division of the Colombo Division. Although it was scheduled to cover 13 subject streams within the year as per the Internal Audit plan presented in relation to year 2017, an audit query was issued in relation to only one subject among those. Accordingly it was observed that sufficient Audit Queries were not conducted in the Institution.

## 6.2 Budget Control

The following observations are made

- (a) The actual expenditure of 11 expenditure heads cited under recurrent expenditure had exceeded the budgeted expenditure in a range of 24 per cent to 127 per cent.
- (b) Even though the estimated expenditure of the budget for the workshops and lectures of the Institution was Rs. 1, 000, 000, the actual expenditure was Rs. 7, 315, 974, and it has exceeded the estimated income in 632 per cent.
- (c) Although expenses were made under Property loans, foreign tours and Degree award ceremonies as Rs. 369, 502, Rs. 1, 559, 042 and 2, 020,500 respectively, provisions were not allocated for such expenses in the budget.

## 7. Systems and Control

The Systems and Control defects identified during the audit were forwarded to the attention of the Director of the Institution. Special attention need to be focused on the following fields of control.

<u>Field of Control</u>	<u>Observation</u>
(a) Control of advances	Non compliance with limits, not settling on due time.
(b) Management of funds	Funds not being utilized for the relevant purpose.
(c) Budget control	not conducting reviews on the budget from time to time and making use of it as an effective mode of management.
(d) Action Plan	Not preparing a practical Action Plan for the year under review.

**H.M.Gamini Wijesinghe**  
**Auditor General**

AB/BK

07/09/2019

Auditor General

National Audit Office

**Report of the Auditor General on the Financial Statements and other legal and regulatory requirements of the Post Graduate Institute Of Medicine affiliated to the University of Colombo for the year ended on 31<sup>st</sup> December 2018 in terms of Section 12 of the National Audit Act No 19 of 2018.**

The reasons with regards to the Draft Audit Query received on 21<sup>st</sup> June 2019 forwarded by you on the above matter, are kindly forwarded herewith.

**2.2 Reference to Laws, Rules and Regulations**

**(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka**

**i. Financial Regulations 371 and Public Finance Circular NO. 3/2015 of 14<sup>th</sup> July 2015**

This Institution conducts about 136 Examinations per year and advances have to be obtained for many of those Examinations. Assignment of spending these advances to Officers has become highly difficult with their duty capacities. Therefore steps have been taken to hand over these advances to relevant Subject officers under the Supervision of the said Staff officers and to conduct the settling activities based on the service requirement.

Instructions have been given out to note down the date and the certified date when settling advances.

A strike was held by the Non - Academic employees of the Institute from the end of February till middle of April, and this affected the delay in payment of advances during this period.

For Supplies and Services, actions will be taken to make payments after the relevant goods or services have been received. Steps have also been taken to purchase goods by paying advances based on service requirement, in some occasions where the goods have been produced by the Institute itself and when the said Institutions request for advance money in order to provide goods and in emergency service requirements.

Certain Examination related activities of the Postgraduate Institute of Medicine have to be conducted in the Medical Faculties of Ragama, Karapitiya, Peradeniya and relevant Learning Hospitals. In such occasions it is hard to settle the advance money within a short period of time. However, steps have been taken to minimize the said time period.

Instructions have been issued to mention the Advance settlement date and the date certified.

Further, the balance amounts of the advanced paid has been deposited at the cashier and the vouchers have been submitted to the finance section, in order to settle this within year 2018, the finance section has re forwarded the vouchers with mistakes for corrections to the relevant faculties of Medicine. After corrections, the said vouchers have been then forwarded for settlement activities again. This process has directly affected the delay.

ii. Financial Regulations 1646

The monthly travelling schedules have been summarized in the running charts in accordance with relevant vehicles. Steps have been taken to issue instructions to pay keen attention to this.

(b) Paragraph 2 of Circular No.4190 dated 10<sup>th</sup> October 1990

The fuel inspection of the vehicle bearing NB - 5938 was conducted on year 2017, the inability to fill the vacancy of a permanent driver for this vehicle which became vacant on year 2018 has effected this. But, the retired engineer of the Open University to whom approval has been granted by the Board of Management to conduct vehicle inspections of the Institute, inspected the running fuel of this vehicle. The copy of that is attached here. (Attachment No 01)

(b) Public Enterprises Circular No. PED/25, dated 29<sup>th</sup> July 2004

Actions have been taken to forward letters to obtain the approval of the treasury. The copy is attached (Attachment No 02)

2.4

- (a) Although the main procurement plan was prepared for 2018, the detailed plan was not prepared, actions have been taken to prepare the procurement plan in detail from year 2019 ( Attachment No. 03)
- (b) Steps were not taken to obtain a 10% performance security, since the value of this contract was less than Rs. 500,000.
- (c) Although there are no written agreements in contracts relevant to services obtained under emergency service requirements, everyone relevant has been informed to enter in to a written agreement at every instance.
- (d) The Institution has vacancies for mason, a carpenter and a plumber to attend to urgent minor tasks. Actions were taken in this manner without calling for bids, because a company which has the facilities to attend to the relevant task without delay and which had an awareness of the places where pipe lines and such are placed in the institution's premises had to be engaged. Instructions have been given to avoid this situation in the future.

- (e) Although the progress reports regarding procurement were not prepared in year 2018, steps were taken to prepare progress reports regarding procurement from 2019 onwards, a copy is attached here in annex No 03.

**3. Other observations**

- (a) Reminders have been forwarded from 2009 onwards regarding this. Although the Ministry of Health had taken steps to pay the due amount in installments, the amounts mentioned in the query have not been settled so far. The Board of Management has been made aware of this, a copy of that and a copy of the reminder is attached (Attachment No. 04)
- (b) From among the main objectives included in the Action plan the sole aim is to generate Medical and Dental specialists required by the field of medicine of this country. 98% as final results of these objectives are received per year, this is a continuous process and it is difficult to show the relevant results as expected amounts/ percentages. Further, the relevant money expected to fulfill the said objectives have been included in the relevant action plan.
- (c) The Examinations mentioned in the Query are examinations of recruitment conducted for recruitment to various. The selections of these examinations of recruitment depend on the number of Training slots, forwarded by the Ministry of Health. Therefore, only the number of students necessary to fill the vacancies of the Ministry of Health is recruited, regardless of the total number of applications forwarded. As a result, the pass rate of those examinations could not be considered as 50%.

From the two remaining Examinations the pass rate of one Examination is 50%, and the students who faced the other examination have failed due to not being able to obtain sufficient marks.

13 candidates have faced the MD (Psychiatry) 2013 prospectus Examinations, and 09 out of them had passed. All the 5 Doctors who faced the MD (Psychiatry) 2008 prospectus examination are candidates who passed the examination in their first sittings. This was the 3<sup>rd</sup> attempt of two candidates, the 5<sup>th</sup> attempt of another two and the 6<sup>th</sup> attempt of the rest of the applicants. The outputs of those candidates who failed at their first attempts and succeeded only in their last attempts are not in a good condition. The pass rate of both the MD (Psychiatry) examinations conducted in 2018 as a total is 50%.

As specified criterion for passing each examination are applied, there is no possibility of passing Doctors who did not obtain the relevant marks. Further, as the doctors who pass out from the examinations conducted at this Institute are directed to relevant Medical Centers for a National requirement, passing out of Doctors who do not complete their examinations successfully would not assist in fulfilling the National requirement and it could also be harmful, this has lead to the rise of this situation.

- (d) The only Institute that provides Doctors with Postgraduate Degrees within Sri Lanka is our Institution, The Postgraduate Institute of Medicine. Our Institution works in direct correspondence with the Ministry of Health continuously and in generating Specialist Doctors, and therefore our Institution is committed to provide a 24 hour service consciously and urgently for Doctors to fulfill those necessities.

Further the academic activities conducted in our Institute such as Lectures and Examinations have relatively gone up immensely. More staff is required in the Academic as well as Non Academic sectors in order to provide the necessary services continuously.

Vacant positions as you have shown have been created due to prolonged processes which lead to prolonged times spent in fulfilling vacancies, such as , the delays that occur in obtaining necessary approvals to fill vacancies, the delays that occur in receiving the name lists of positions for which the vacancies are to be filled, the non availability of applicants for certain positions for which applications are called through advertisements published within the Institution, and having to call for applications again through paper advertisements when applicants who were selected and called for examinations being unable to pass those examinations. Further, many of the vacant positions pointed out by you have been filled by now.

Further, the Institute has recruited employees on contract basis, in order to provide the necessary services continuously to the Doctors, until actions are taken to fill the vacant positions as mentioned above.

I inform you also that, action will be taken to remove the employees recruited on contract basis and assignment basis as soon as permanent employees are recruited.

- (e) There were 02 vacancies for Drivers in the approved carder of year 2018

Appointments to the post of Driver was temporarily postponed in accordance with the recommendation of the Financial Committee of the Institute and under the approval of the Board of Management, due to the special reasons pointed out below.

The Institute took steps to obtain the service of three drivers under the approval of the Director and following the relevant tender procedure.

- A large number of Specialist Doctors visit the Institutional premises daily to attend to the Examinations, Lectures, meetings of the Boards of Education, and various minor committee meetings conducted in the Institute, there is not enough space within the Institutional premises to park their vehicles.
- Therefore the Institute has provided the facility to park those vehicles on each side of the road in front of the Institution, under the approval of the Colombo Municipal Council. Only two lines of vehicles are parked in this manner due to the limited amount of

space available, and a driver is to be kept in the vehicles parked in order to move the vehicles according to the necessity. This task is to be done specially in a swift manner in order to avoid creating traffic in the main road.

- All the permanent Drivers of the Institution are entered in to a pool and engaged in duties according to the service requirement those Drivers are not allowed to drive outside vehicles during their office hours.
  - Therefore measures were taken to obtain the services of three Drivers with Insurance covers from a Private Company. Further, the ability to easily obtain the services of the said Drivers according to the necessity of the Institution and on necessary times, has been a special benefit as the service management of those Drivers is done by the said Private Company.
  - Further, there is no inequality between the gross Salaries of the Permanent Drivers and temporary Drivers.
  - The Institute took steps to obtain the services of three temporary Drivers from a Private Company, in consideration of the above facts and upon Service requirement.
- (f) The true number of students who register for the relevant year affect the true income of the Institute. But this is subject to change as although the estimated income is accounted in consideration of the number of students expected to be registered, the number of students who register may change according to the number of vacancies generated in the ministry of Health. Further, all the courses not starting at the year under review and the study year not being limited to be a only between January to December has also affected this. Although no foreign tours took place during the past year estimates are made because not making estimates for such expenses by not allocating money is an issue.
- (g) The donation fund is not used for other expenses because, then there would be no basic fund to earn the Interest money needed to prepare the gold medals, if the fund reserved for the gold medals to be awarded at the Graduation Ceremony is used for other expenses.

**Director**  
**Postgraduate Institute of Medicine**