



POSTGRADUATE INSTITUTE OF MEDICINE

ANNUAL REPORT 2017



Postgraduate Institute of Medicine

No.160, Professor Nandadasa Kodagoda Mawathe,
Colombo 07

Tel: (+94) 112 697758
(+94) 112 681052
(+94) 112 696261

Website: <https://pgim.cmb.ac.lk>



Postgraduate Institute of Medicine

Professor H.J.de Silva
Director
PGIM

Vision

To be an internationally recognized centre of distinction producing specialists and other professionals of high caliber to meet health needs of the country, region and contribute to world health.

Professor Senaka Rajapakshe
Deputy Director
PGIM

To be an academically, financially and administratively independent institute working towards eventually acquiring university status.

S. Anusha
Deputy Registrar
PGIM

Mission

To plan and develop, implement, monitor and evaluate postgraduate academic programs required to produce specialists and other professionals of the highest quality, competence and dedication in order to provide optimum and humane health care to the people of Sri Lanka, the region and the world.

Message from the Director

It is with pleasure that I present the Annual Report of the PGIM for the year 2017.

The PGIM remains the country's sole institute responsible for specialist training of medical and dental practitioners. Under our 22 Boards of Study and 40 Specialty Boards we conducted 120 programmes of study leading to MD and MSc degrees, PG Diplomas, PG Certificates, and Board Certification of specialists. A total of 3750 Postgraduate trainees, including 1089 new entrants, are currently enrolled for these programmes.



Based on the recommendations of our overseas examiners, this year, we commenced an ongoing programme to train trainers. This is in order to maintain the already internationally accepted standards of PGIM training programmes, and is similar to the ongoing programme to train examiners which we commenced in 2015.

Preparation of prospectuses for four new training programmes was initiated; Master of Medical Education, Master of Forensic Medicine, Post MD subspecialty training and Board Certification in Fetal Medicine and Post MD subspecialty training and Board Certification in Urogynaecology. In addition, 18 curricula and prospectuses of existing programmes were revised during this year.

The main infrastructure project that we have undertaken, the PGIM Rodney Street Development, is on schedule.

I thank the members of the Board of Management, Boards of Study, Specialty Boards, Examination Boards, Trainers and Examiners for their contributions to the PGIM this year. I especially commend our administrative and clerical staff for their excellent services.

Professor H. Janaka de Silva
Director/PGIM

Goals

- Achieve consistently high standards in teaching-learning, training and research
- Enhance training programmes to meet national health care needs
- Contribute to formulate health and medical educational policies of the country
- Extend and expand the activities of the institution in postgraduate medical education and research
- Expand infrastructure facilities to ensure quality and accommodate the growing educational needs of the institute

Objectives

- Produce human resources for health of high quality and sufficient quantity to meet the national demand.
- Maintain and improve skills and competencies of health personnel through continuing education.
- Innovate and design methodology that will facilitate in continuing education of medical personnel.
- Inculcate constructive attitudes and promote the habit of self learning among the medical personnel.
- Promote the use of available resources and appropriate technology with regard to postgraduate education.
- Inculcate the concept of using a health care team approach in solving health problems.
- Evaluate medical education programmes in order to obtain information with regard to flaws and pointers for improvement.
- Arrange in-service programmes where preventive and curative care and nursing care are well integrated.
- Develop educational links with foreign institutions for mutual benefit in order to maintain high standards of postgraduate medical education in Sri Lanka. To be a financially and administratively independent institute, internationally recognized centre of excellence, producing specialists of high professional standards to meet the health needs of the country and contribute to regional and world health in a responsive manner.

Content

1. Board of Management	1
2. Historical Background	3
3. Details of Resources & Students	4
4. Details of local students	4
5. Details of Academic Staff	4
6. Details of Non- Academic Staff	5
7. Details of Research, Innovation and Publications	5
8. Details of Programmes, Seminars & Workshops	5
9. Details of New courses started	6
10. Details of Recurrent Expenditure	6
11. Details of Capital Expenditure	6
12. Details of Financial Progress (Expenditure)	7
13. Details of Financial Progress (Generated Income)	7
14. Financial Performance Analysis – 2016	7
15. Details of Infrastructure Facilities Received in 2016	7
16. Any other details	8
16.1. Academic Activities	8
16.2. Evaluation and Examinations Activities	19
16.3. Library	31
16.4. General Administration	38
16.5. Finance	46
17. Audit Report	67

1. Board of Management

Board of Management is the chief executive body and governing authority.

Professor Janaka de Silva, Director/PGIM

Professor Senaka Rajapakse, Deputy Director/PGIM

Professor Jayantha Jayawardana, Immediate Past Director/PGIM

Professor S.D. Jayaratne(**Chairperson**)/UGC Appointed Member

Mr. D.C. Dissanayake, Secretary/ Higher Education

Mr. Janaka Sugathadasa, Secretary/Health

Ms. Geetha Wimalaweera, Nominee of the Secretary/Finance

Dr. Anil Jasinghe, Director General of Health Services

Professor Jennifer Perara, Dean/Medicine, University of Colombo

Professor Vajira Weerasinghe, Dean/Medicine, University of Peradeniya

Professor Saman Wimalasundera, Dean/Medicine, University of Ruhuna

Dr. S. Raviraj, Dean/Medicine, University of Jaffna

Professor S.G. Yasawardene, Dean/Medical Sciences, University of Sri J'pura

Professor N.R. de Silva, Dean/Medicine, University of Kelaniya

Professor W.M. Tilakaratne, Dean/Dental Sciences, University of Peradeniya

Dr. A.N. Arulpragasam, Dean/Health Care Sciences, Eastern University of SL

Professor S.H. Siribaddana, Dean/Medical & Allied Sciences, Rajarata University of SL

Professor Nandadeva Samarasekera, UGC Appointed Member

Professor (Ms) Ranjanie Gamage, UGC Appointed Member

Professor Antoinette Perera, UGC Appointed Member

Dr. Harsha Cabral, UGC Appointed Member

Professor P.S. Wijesinghe, UGC Appointed Member

Dr. Mahanama Gunasekera, UGC Appointed Member

Professor Lakshman Ratnayake, Council nominee

Mr. Rajan Asirwatham, Council nominee

Dr. Lakshmi Somathunga, DDG (Medical Services) - 1

Dr. J.M.W. Jayasundara Bandara, DDGHS (Dental Services)

Dr. Sunil De Alwis, DDGHS (Education, Training & Research)

Professor V.P. Wickramasinghe, Faculty Representative/FM, University of Colombo

Dr. G.S.S.R. Dias, Faculty Representative/FM, University of Peradeniya

Professor K.G. Somasiri, Faculty Representative/ FM, University of Ruhuna

Dr. K. Muhunthan, Faculty Representative/FM, University of Jaffna

Professor Deepaka Weerasekera, Faculty Representative/FMSc, University of Sri Jayawardenapura

Professor A.P. de Silva, Faculty Representative/FM, University of Kelaniya

Dr. J.A.V.P. Jayasinghe, Faculty Representative/ Faculty of Dental Sciences, University of Peradeniya

Dr. M. Thirukumar, Faculty Representative/ Faculty of Health Care Sciences, Eastern University of SL

Dr. S.P.B. Thalgaspitiya, Faculty Representative/ Faculty of Medicine & Allied Sciences, Rajarata

University of SL

2. HISTORICAL BACKGROUND

Medical education in Sri Lanka commenced in 1870 with the establishment of the Ceylon Medical College, which became the Faculty of Medicine in 1942 when the University of Ceylon was established. No postgraduate medical examinations were conducted by the University of Ceylon until 1952 when examinations for the degrees of MD and MOG commenced, followed by the degree of MS the next year.

At that time, there was no structured or organized postgraduate training. Postgraduate medical training was obtained in the United Kingdom and qualifications such as MRCP, FRCS, FFARCS, MRCOG, FRCR, MRCPPath, MRCPsych, FDSRCS etc awarded by the professional colleges in the UK were recognized for consultant appointments by the Ministry of Health and universities. In 1973, the Advisory Committee on Postgraduate Medical Education recommended to the Government that a supervised in-service training period of 3 years followed by an examination should replace training abroad. Accordingly, the Institute of Postgraduate Medicine (IPGM) was established in 1976 under provisions of the University of Ceylon Act No. 1 of 1972, and was attached to the University of Colombo. It was formally inaugurated on the 2nd of March 1976 by Dr. Halfdan Mahler, Director General of the WHO. Professor K.N. Seneviratne was appointed as its first Director.

However, the newly set-up IPGM was at a disadvantage as examinations of the UK professional Colleges continued to be conducted in Colombo, and local doctors preferred these to IPGM examinations. A review of the work of the institute became necessary. The government decided to stop the UK professional colleges from conducting foreign postgraduate medical examinations in Sri Lanka and to grant full recognition and preference to postgraduate medical degrees of the institute with effect from the 1st of January, 1980.

In order to achieve the objectives of the institute, it was re-established in 1979 under the provisions of the Universities Act No. 16 of 1978, and renamed the Postgraduate Institute of Medicine (PGIM). Dr. S.A. Cabraal was appointed as its first Director. Accordingly, PGIM Ordinance No: 1 of 1980 made under the provisions of the Universities Act referred to above came into force on the 10th of April, 1980. Boards of Study for various specialties were re-organized and courses of instruction and examinations were arranged for different specialties. They were Anaesthesiology, Community Medicine, Dental Surgery, Family Medicine and General Practice, Medicine, Obstetrics & Gynaecology, Ophthalmology, Pathology, Paediatrics, Psychiatry, Radiology and Surgery. In 1985, four more Boards of Study, Forensic Medicine, Microbiology, Otolaryngology, and Clinical Oncology were established. Professor R.G. Panabokke was appointed Director in 1990. Boards of Study in Medical Administration and Dermatology were established in 1994 and the Board of Study in Venereology in 2001. Dr. J.B. Peiris was appointed Director in 1995, followed by Professor Lalitha Mendis in 2002, Professor Rezvi Sheriff in 2006, Professor Jayantha Jayawardana in 2012 and Professor H. Janaka de Silva in 2014. The post of Deputy Director was established in 2011, and this post has been held by Professor Jayantha Jayawardana, followed by Professor Prashantha Wijesinghe, Professor Chrisantha Abeysena and Professor Senaka Rajapakse. Amendments to the 1980 Ordinance took effect on the 1st of July 2014, and several new Boards of Study and Specialty Boards were established under the amended Ordinance.

3. Details of Resources & Students

Course	No. of Trainees	Total Academic Staff
In-Service Programmes	5	*
PG Certificate Courses	23	*
PG Diplomas	661	*
Master of Science	274	*
MD Part I	107	*
Doctor of Medicine (Pre MD + Post MD)	2680	*
Total	3750	

*Field specialists are invited on visiting basis

4. Details of local students

Course	Intake 2017	1st year	2nd year	3rd year	4th year	5th year	6th year	7th Year	Total
Certificate		23							23
PG Diploma	339	547	114						661
MSc	171	218	56						274
Inservice/Part1	58	47	65						112
MD	521	521	513	411	461	76	52		2034
Overseas Training					298	307	39	2	646
Total	1089	1356	748	411	759	383	91	2	3750

5. Details of Academic Staff

Faculty/Branch	Subject/Discipline	Senior Professor	Professor	Senior Lecturer	Lecturer	Asst. Lecturer	Instructor	Other
PGIM	Director	01						
PGIM	Deputy Director		01					
MERC	Clinical Sciences			01				
MERC	Laboratory Sciences			02				
MERC	Medical Education							
MERC	Medical Education with interest in Biomedical Informatics			01				
Academic	Course Director							02
Academic	Course Coordinator							04
MERC	Temporary Research Assistant							01
Library	Senior Assistant Librarian							03

6. Details of Non- Academic Staff

Faculty/Branch	Administrative	Academic Support	Clerical and Allied	Minor Employees
Office of the Director	-	-	01	01
Deputy Registrar's Office	01	-	01	-
General Administration	01	-	10	08
Computer Unit	-	02	01	-
Medical illustration Unit	-	-	02	-
Medical Education Resource Centre	-	01	01	01
Finance	01	-	11	02
Examination	03	-	21	03
Academic	01	-	14	04
Library	-	-	10	05

7. Details of Research, Innovation and Publications

Subject	Number of submissions
No of researches (Ongoing)	13
No of Theses & Dissertations	-
No of articles/Papers	33
Total	46

8. Details of Programmes, Seminars & Workshops

Subject	Attended	Completed
No of Postgraduate Degree Programme		69
No of Postgraduate Diploma Programme		06
No of Degree Programme	NR	NR
No of Diploma Programme	NR	NR
No of Certificate Programme	NR	NR
Other		
Postgraduate Certificate programmes		NR
Total		75

9. Details of New courses started

Action was taken to prepare the prospectus for the following new training programmes in order to implement during the year 2018.

- Master of Medical Education
- Master of Forensic Medicine
- Post MD subspecialty training and Board Certification in Fetal Medicine, Post MD subspecialty training and Board Certification in Urogynaecology

10. Details of Recurrent Expenditure

Subject	2016 Rs.	2017 Rs.
Personal Emoluments	121,681,320	132,776,383
Travelling	11,207,105	13,687,370
Supplies	9,370,653	10,135,025
Maintanace	5,941,825	4,583,772
Contractual Services	26,742,611	26,666,427
Other Recuurent Expenses	74,114,415	95,070,362
Postgraduate Training Expenses	29,490,757	53,957,101
Total	278,548,686	336,876,440

11. Details of Capital Expenditure

Subject	2016 Rs.	2017 Rs.
Acquisition of Furniture & Equipments	21,923,842	15,333,530
Acquisition of Lab & Teaching Equipments	124,000	4,052,750
Acquisition Books & Periodicals	3,080,094	1,784,284
Additions to Building	196,607,994	2,864,960
Other (Cloaks)	-	490,000
Other (Electrical distribution)	-	-
Total	221,735,930	24,525,524

12. Details of Financial Progress (Expenditure)

Subject	Government Grant 2016	Generated Income 2017	Expenditure 2017	Savings / Excess
Recurrent Expenditure Project	101,120,000	369,170,959	336,876,440	133,414,519
Capital Expenditure Project	182,000,000	-	24,525,524	157,474,476
Total	283,120,000	369,170,959	361,401,964	290,888,995

13. Details of Financial Progress (Generated Income)

Source of Revenue	Provision in 2017 Rs.	Collection in 2017 Rs.	Deficit / Surplus Rs.
Postgraduate Studies	214,300,000	348,168,749	133,868,749
Other	4,700,000	21,001,610	16,301,610
Total	219,000,000	369,170,359	150,170,359

14. Financial Performance Analysis 2017

Subject	Formula	Exp. Per Student (Rs.)
Recurrent Expenditure per Student (RE)	RE / No. of Student strength	89,833.71
Capital Expenditure per Student (CE)	CE / No of Student strength	41,933.19
Total		131,766.90

15. Details of Infrastructure Facilities Received in 2017

Infrastructure Details	Expenditure Rs	Physical Progress
Installation of Data Network in the Library	303,894.40	Completed
Storm Water Discharge System	1,943,257.38	Completed
Proposed guard Wall at PGIM	572,100.30	Completed
Installing Audio Visual for Auditorium	1,475,208.50	Completed

16. Any other details

16.1 Academic Activities

16.1.1. Registration

The PGIM conducted 120 postgraduate during the year 2017 leading to MD, MSc, pg Diploma and Certificates under the direct guidance of 22 Boards of Study and 40 Specialty Boards.

A total of 3750 Postgraduate trainees including 1089 new entrants were enrolled to undergo training programmes leading to degrees of MD, MSc, Pg Diplolma and Certificates. Of them 3639 trainees were undergoing training programmes locally and while 442 were training in overseas recognized training centres.

16.1.2. Academic Emphasis

The academic emphasis in the year 2017 was also centered on introducing of new training programmes and the revision of curricula and prospectuses to enhance the quality of the exiting training programmes bench marking with the internationally accepted curricula and incorporating the latest techniques.

Series of workshops were held during this year too for trainers and examiners and relevant topics in order to equip them with new techniques, examination formats to enhance the quality, maintain the accepted standards of training programmes and examination from based on the recommendations of the reports of External Examiners of MD Examination from the Centres of Excellence in the United Kingdom, Australia, Singapore, India, USA, Pakistan and Turkey.

New training programmes

Action was taken to prepare the prospectus for the following new training programmes in order to implement during the year 2018.

- Master of Medical Education
- Master of Forensic Medicine
- Post MD subspecialty training and Board Certification in Fetal Medicine, Post MD subspecialty training and Board Certification in Urogynaecology

Following Curricula/Prospectuses of existing programmes were revised during the course of this year:

- Postgraduate Diploma in Reproductive Health
- Postgraduate Diploma in Clinical Haematology
- Postgraduate Diploma in Transfusion Medicine
- Postgraduate Diploma in Venereology
- Master of Science in Community Dentistry
- Master of Science in Community Medicine
- Board Certification in Rehabilitation Medicine
- Board Certification in Respiratory Medicine
- Board Certification in Rehabilitation Medicine

- Board Certification in Neurology
- MD Restorative Dentistry
- MD and Board Certification in Venereology
- MD and Board Certification in Clinical Haematology
- MD and Board Certification in Transfusion Medicine
- MD in General Medicine and Board Certification in General Medicine
- Post MD training and Board Certification in Neurosurgery
- Post MD subspecialty training and Board Certification in Gynaecological Oncology and Post MD subspecialty training and Board Certification in Subfertility

16.1.3. General Regulations and Guidelines for postgraduate trainees

The document on General Regulation and Guidelines for postgraduate trainees published in 2015 was amended incorporating the subsequent decisions taken by the BOM/Senate during the year 2017 in order to make effective from January 2018.

16.1.4. General Regulations and Guidelines for Trainers/Examiners and Supervisors

The document on General Regulation and Guidelines for Trainers /Examiners and Supervisors published in 2016 was revised incorporating subsequent decisions taken by the Board of Management/Senate during the year 2017 in order to make effect from January 2018.

Table-01**Study programmes conducted by the PGIM in 2017**

Anaesthesiology	Certificate of competence in Anaesthesiology
-	Pg Diploma in Critical Care Medicine
-	MD in Anaesthesiology
-	Cardiothoracic anaesthesia
-	Neuro anaesthesia
-	Obstetric anaesthesia
-	Paediatric anaesthesia
-	Intensive Care
-	Pain Management
-	Critical Care Medicine
Basic Medical Sciences	Pg Diploma in Anatomy
	Pg Diploma in Physiology
Community Medicine And Community Dentistry	MSc in Community Medicine
	MSc in Community Dentistry
	MD in Community Medicine
	MD in Community Dentistry
-	MSc Human Nutrition
Clinical Oncology	MD in Clinical Oncology
	Haemato Oncology
Dental Surgery	Pg Diploma in Hospital Dental Practice
	MD in Oral and Maxillofacial Surgery
	MD in Orthodontics
	MD in Restorative Dentistry
	MD Oral Pathology
Dermatology	MD in Dermatology
Family Medicine	Pg Diploma in Family Medicine
	Pg Diploma in Family Medicine (DE)
	MD in Family Medicine by thesis
	MD in Family Medicine by examination
Forensic Medicine	Pg Diploma in Legal Medicine
	MD in Forensic Medicine
	Clinical Forensic Medicine
	Forensic Toxicology
	Forensic Paediatric and Perinatal Pathology
	Forensic Histopathology
	Forensic Anthropology
Medicine	Pg Diploma in Tuberculosis and Chest Diseases
	MD Medicine
	Cardiology
	Adult Cardiology
	Cardiac Electrophysiology
	Endocrinology
	Gastroenterology
	Nephrology
	Neurology
	Neuro Physiology
	Respiratory Medicine

	Rehabilitation Medicine
	Rheumatology & Rehabilitation
	MD in Geriatric Medicine
Medical Administration	MSc in Medical Administration
	MD in Medical Administration
Microbiology	Pg Diploma in Medical Microbiology
	MD in Medical Microbiology
	MD in Parasitology
	MD in Virology
	MD in Mycology
Multidisciplinary courses	Pg Certificate in Medical Education
	Pg Diploma in Molecular Medicine
	Pg Diploma in Medical Education
	Pg Diploma in Elderly Medicine
	Pg Diploma in Health Sector Disaster Management
	Pg Diploma in Palliative Medicine
	MD in Health Informatics
	MSc in Biomedical Informatics
	Pg Diploma in Medical Toxicology
	MSc in Medical Toxicology
	MSc in Molecular Medicine
	MSc in Clinical Pharmacology and Therapeutics
	MD in Emergency Medicine
	MD in Medical Education
	Clinical Pharmacology And Therapeutics
	MD in Clinical Nutrition
Obstetrics and Gynaecology	Pg Diploma in Reproductive Health
	MD in Obstetrics and Gynaecology
	Gynaecological Oncology
	Subfertility
Ophthalmology	MD in Ophthalmology
	Vitreo-Retinal Surgery
	Paediatric Ophthalmology
	Cornea & External Eye Diseases
-	Orbit & Oculoplasty
Otolaryngology	MD in Otorhinolaryngology
Paediatrics	Pg Diploma in Child Health
	MD in Paediatrics
	Paediatric Neonatology
	Paediatric Cardiology
	Paediatric Nephrology
	Paediatric Neurology
	Paediatric Intensive Care
	Paediatric Endocrinology
	Paediatric Pulmonology
	Community Paediatrics
Pathology	Certificate in Basic Laboratory Sciences
	Pg Diploma in Transfusion Medicine
	Pg Diploma in Haematology
	MD Histopathology
	MD Chemical Pathology
	MD Haematology

	MD in Transfusion Medicine
Psychiatry	Pg Diploma in Psychiatry
	MD in Psychiatry
	Forensic Psychiatry
	Adolescent and child Psychiatry
-	Old Age Psychiatry
-	Addiction Psychiatry
Radiology	MD in Radiology
	Interventional Radiology
-	Paediatric Radiology
Sports Medicine	Pg Diploma in Sports Medicine
	MD in Sport and Exercise Medicine
Surgery	MD in Surgery
	MD Orthopaedic
	General Surgery with special Interest in
-	Upper gastrointestinal surgery
-	Hepato-pancreato-biliary surgery
-	Lower gastrointestinal surgery
-	Vascular surgery
-	Breast surgery
-	Endocrine surgery
-	Trauma surgery
	Subspecialities
	Surgical Oncology
-	Cardiothoracic Surgery
	Gastrointestinal Surgery
-	Paediatric Surgery
-	Plastic Surgery
-	Urological Surgery
-	Vascular & Transplant Surgery
-	Neuro surgery
-	Thoracic Surgery
Venereology	Pg Diploma in Venereology
	MD in Venereology

Table 02

Postgraduate Institute of Medicine

University of Colombo

The Total Number of Trainees in Each Study Programme in Different Stages of Training as at 31. 12. 2017

Programme of Study	New Registration	Inservice/ Certificate/Part I	Pg Pg Diploma	MSc	Pre MD	Post MD(Local)	Overseas		Returned in 2017		TOTAL (1-6)
							Upto 2 Yrs	3rd Yr	Board Certified	Yet to be Board Certified	
							(a)	(b)	(c)	(d)	
		1	2	3	4	5		6			
Pg Certificate in Basic Laboratory Sciences		11									11
Pg Certificate of Medical Education		12									12
Pg Diploma in Anatomy			8								8
Pg Diploma in Critical Care Medicine	20		34								34
Pg Diploma in Child Health	57		57								57
Pg Diploma in Elderly Medicine	20		37								37
Pg Diploma in Family Medicine	50		104								104
Pg Diploma in Health Sec. Disaster Management	23		45								45
Pg Diploma in Hospital Dental Practice	26		26								26
Pg Diploma in (Pathology) Heamatology	19		44								44
Pg Diploma in (Pathology) Histopathology			20								20
Pg Diploma in (Pathology) Chemical Pathology			9								9
Pg Diploma in Legal Medicine	11		23								23
Pg Diploma in Medical Microbiology	14		25								25
Pg Diploma in Molecular Medicine	12		12								12
Pg Diploma in Physiology			10								10
Pg Diploma in Psychiatry	20		45								45
Pg Diploma in Reproductive Health	6		16								16
Pg Diploma in Sport Medicine			13								13
Pg Diploma in Tuberculosis and Chest Diseases	48		91								91
Pg Diploma in Transfusion Medicine	7		23								23
Pg Diploma in Venerology	6		19								19
Inservice Clinical Oncology	4	5									5
M.Sc Biomedical Informatics	30			81							81
M.Sc Community Dentistry	4			4							4
M.Sc Community Medicine	40			40							40
M.Sc Clinical Pharmacology and Therapeutics	13			13							13

M.Sc Human Nutrition	23			45							45
M.Sc Medical Administration	26			51							51
M.Sc in Molecular Medicine				5							5
M.Sc Medical Toxicology	35			35							35
MD Anaesthesiology	41				133	36	38	3	2	15	227
MD Chemical Pathology	2				5	6	4	1	1	1	18
MD Clinical Oncology	11				20	9	8			4	41
MD Clinical Nutrition	7				7	0					7
MD Community Dentistry	3				15	1	2	1		1	20
MD Community Medicine	27				86	13	19	2	5	5	130
MD Chemical Pathology P1	10	24									24
MD Dermatology	5				21	10	9		1	2	43
MD Emergency Medicine	25				74	15	14				103
MD Family Medicine	4				9	5	4			7	25
MD Forensic Medicine	19				26	8	8		1		43
MD Haematology					18	19	17	2		4	60
MD Health Informatics	22				22	0					22
MD Histopathology					12	8	7	1		8	36
MD Histopathology P1	13	41									41
MD Medical Administration PI	19	19									19
MD Medical Administration	17				42	24	6	1		1	74
MD Medicine	107				268	164	77	7	22	33	571
MD in Medical Education					3	1	1				5
MD Medical Microbiology	10				24	17	8	1	5		55
MD Ophthalmology Stage I	12	23									23
MD Ophthalmology Stage II	19				28	18	10			3	59
MD OMF Surgery	6				17	11	1				29
MD Obstetrics & Gynaecology	24				88	16	15		4	1	124
MD Oral Pathology					1	0	1		1	1	4
MD Oral Surgery					0	0	1				1
MD Orthodontics	3				15	0	2		1		18
MD Orthopaedic Surgery	7				26	15	9	1	11		62
MD Otorhinolaryngology	6				18	5	1		1	2	27
MD Paediatrics	49				118	55	33	3	1	8	218
MD Medical Parasitology	1				2	1					3
MD Psychiatry	15				55	24	27	1	2	7	116
MD Radiology	30				93	28	19	8	2	7	157
MD Restorative Dentistry	1				12	0	3		3		18
MD Surgery	42				136	68	51	6	10	10	281
MD Transfusion Medicine	10				21	4	1		2	3	31

MD Venerology	7				25	7	6	2	2	3	45
MD Virology	1				5	1			1		7
Grand Total	1089	135	661	274	1445	589	402	40	78	126	3750

Note:

- (a): Those who are in Overseas training as at 31/12/2017 within 2 yrs period
- (b): Those who are in Overseas training as at 31/12/2017 in 3rd year
- (c): Those who have returned in 2017 and Board Certified
- (d): Those who have returned in 2017 and yet to be Board Certified

16.1. a. Medical Education Resource Centre (MERC)

The year 2017 was another successful year for the Medical Education Resource Center (MERC), where it was in the forefront of many an activity conducted by the PGIM.

Academic Courses coordinated by MERC

Board of Study in Multi-disciplinary Studies

1. Pg Certificate in Medical Education, Pg Diploma in Medical Education and MD in Medical Education:

The Postgraduate Certificate in Medical Education is a ten month part time course which leads to the Postgraduate Diploma in Medical Education course.

six candidates from the seven batch of trainees completed the Postgraduate Certificate in Medical Education in 2017. Two trainees joined the MD in Medical Education training in 2017. Three trainees joined the MD in Medical Education training in 2015 and all three are pre-MD trainees at present. Two trainees started their Foreign Post-MD training.

2. MSc in Medical Toxicology:

This is two years distant learning programme based on an online platform using the Moodle learning management system. Eleven Local trainees and 24 Foreign trainees joined the MSc in Medical Toxicology training in 2017 under the new prospectus.

Workshops for Trainees conducted by MERC in 2017:

The following workshops on research methodology were conducted in 2017

1. Research Methodology workshops
 - a. 13th – 18th Jan 2017 – 41 participants
 - b. 7th, 14th, 21st, 28th Jun, 5th and 12th Jul 2017 – 42 participants
 - c. 13th – 18th Oct 2017 – 54 participants
2. Professionalism and Ethics strand for PGIM MD trainees
 - a. 26th, 27th May, 2nd and 3rd Jun 2017 – 91 participants
 - b. 17th, 18th, 24th and 25th Nov 2017 – 99 participants
3. Workshop on New MD prospectus for Forensic Medicine trainees
 - a. 18th Jan 2017 – 20 participants
4. Workshop on Critical care & Emergency Medicine for MD Anesthesiology trainees
 - a. 30th Aug 2017 – 46 participants
5. Workshop on Portfolio writing for MD Com Med/ Den trainees
 - a. 2nd Oct 2017 – 22 participants
6. Research Methodology workshop for MD Com Med/ Den trainees
 - a. 13th – 17th Nov 2017 – 35 participants
 - b.
7. Workshop on Ventilation in ICU for MD Anesthesiology trainees
 - a. 17th Nov 2017 - 45 participants

8. Research Support Centre Monthly Research Meetings

	Date	Topic	Resource Person	Number of Participants
1	26 th January 2017	Trends in Medical research in Sri Lanka	Professor Janaka de Silva	98
2	23 rd February 2017	Study designs & Sample size calculation in Sri Lanka	Professor A Pathmeswaran	57
3	23 rd March 2017	Monitoring your Research Project	Professor Joseph Telfair	38
4	25 th May 2017	Hands on guidelines on submitting your application to ERC/PGIM	Dr Himani Molligoda	62
5	29 th June 2017	Tips on Saving Time Writing a Quality Thesis Using Word Processing Applications	Dr Pandula Siribaddana	60
6	27 July 2017	Publishing your Research: Tips on Choosing the right Journal & maximizing the possibility of acceptance	Dr Madhubhashinee Dayabandara	25
7	31 st August 2017	Tips on writing your portfolio: Showcasing your learning	Dr Pandula Siribaddana	55
8	28 th September 2017	Searching the Literature	Professor Senaka Rajapaksha	84
9	26 th October 2017	Tips on selecting your statistical test	Dr B Kumerandran	45
10	30 th November 2017	ICT for Medical Research	Dr. Achala Jayatilleke	30

Workshops for Trainers conducted by MERC in 2017

The following workshops were conducted in 2017. In addition, on the request of the boards of study, extra workshops were arranged.

1. Examiner Training Workshops
 - a. 4th and 11th Jan 2017 - 94 participants
 - b. 19th and 26th Jul 2017 – 75 participants
 - c. 3rd and 10th Oct 2017 – 54 participants
 - d. 29th Nov and 6th Dec 2017 – 54 participants
2. Training of Trainer Trainers Workshop (RCP) – 6th – 9th Mar 2017 – 35 participants
3. Com Med/Den trainers workshop – 18th Jul 2017 – 20 participants
4. Workshop for trainers – MD Anesthesiology – 24th Jul 2017 - 55 participants
5. PGIM Trainer training program curriculum development workshop – 30th Aug 2017 – 28 participants
6. Examiner training workshop for BoS in Psychiatry – 20th Sep and 4th Oct 2017 - 30 participants
7. Workshop for MD examiners in Orthodontics (formulating multiple short answer questions) – 6th Oct 2017 – 18 participants

8. Examination blueprinting and providing feedback to examination candidates in Psychiatry – 1st Nov 2017 – 30th participants
9. Training of Trainers (ToT) program of the PGIM (workshop to finalize the structure, the content and the delivery of the trainer training program) – 18th Dec 2017 – 35 participants

Journal of Postgraduate Institute of Medicine (JPGIM)

MERC coordinates the administrative and editorial functions for the JPGIM. The 4th volume of the JPGIM PGIM was published.

Ethics Review Committee (ERC/PGIM)

ERC/ PGIM evaluated 85 applications from MSc Community Medicine/ Dentistry, Medical Administration, Biomedical Informatics, MD Medicine, Paediatrics, Obs & Gyn, Emergency Medicine, Surgery, Clinical Oncology, Family Medicine, Venerology, Orthopaedic Surgery, Clinical Oncology, Critical Care Medicine, Transfusion Medicine, Chemical Pathology and Reproductive Health trainees in 2017. The secretarial administrative support for the ERC/PGIM is given by MERC.

16.2. Evaluation and Examinations Activities

16.2.1. Examination

PGIM conducted 135 numbers of examinations including 36 MD, 05 M.Sc, 22 PG Diploma, 04 PG Certificate and 48 selections examinations in year 2017. 4801 numbers of candidates sat for the examinations held in 2017 and 2142 of candidates were successful. In addition to the local examiners all the MD examinations were evaluated by external examiners as well. (Table 03)

16.2.2. Convocation

735 numbers of PG Diplomas, MSc and MD degrees were awarded at the Annual Postgraduate convocation held by the University of Colombo.

16.2.3. Foreign Training

611 PG trainees were undergoing their mandatory overseas training in recognized training centers. (Table 04)

16.2.4. Board Certification

PGIM awarded 224 of Board certifications in year 2017 from different specialties. Therefore the total numbers of PGIM Board Certified consultants have increased up to 3639. (Table 05)

Table 03
External Examiners

Examination	External Examiner	Country
MD (Anaesthesiology) Part IB	Dr. Patrick Magee	UK
& MD (Anaesthesiology) Final - March	Dr. Joe Arrowsmith	UK
MD (Anaesthesiology) Part IB	Dr. Joseph Cosgrove	UK
& MD (Anaesthesiology) Final - August	Dr. Rodney Emmott	UK
MD (Community Medicine)/	Prof.A.Kasturi	India
MD (Community Dentistry)	Prof.B.Joseph	India
Part II By Thesis – August	Prof.Rajesh Kumar	India
	Prof.K.R.Nayar	India
	Prof.Rahul Malhotra	Singapore
	Prof. Vinod Joseph Abraham	India
	Prof. Avinash Shetty	India
	Prof. Seval Akgun	Turkey
	Prof. Pardeep Khanna	India
	Prof.T.K.Jena	India
	Prof.D.Bachani	India
	Prof. Shantidani Minz	India
	Prof. Sarath Gunathilake	USA
	Prof. Kuryan George	India
MD (Clinical Oncology) Part I – August	Prof. Peter Hoskin	UK
MD (Clinical Oncology) Part II – September	Dr. David Spooner	UK
MD Clinical Haematology Examination – August/September	Dr. Robin Ireland	UK
PG Diploma in Clinical Haematology Examination – June/July	Prof. Christina Brown	Australia
MD (Dermatology) – January	Prof. Dedee Murrell	Australia
MD (Emergency Medicine) – September	Prof. Shane Curran	Australia
	Dr. Gerard O'Reilly	Australia
MD (Family Medicine) - February	Prof. Waris Qidwai	Pakistan
MD (Forensic Medicine) - December	Dr. C.M. Milroy	UK
MD (Oral & Maxillofacial Surgery) – February	Dr. Martin Douglas Paley	UK
MD (Restorative Dentistry) – March	Prof. F.J.T.Burke	UK
MD (Orthodontics) – March/April	Dr. Alastair W. D. Gardner	UK
MD (Medicine) – March	Dr. Alastair Miller	UK

MD (Medicine) – September	Dr. Mumtaz Patel	UK
MD (Medical Administration) Part II - August	Prof. Devaka Fernando	UK
MD (Orthopaedic Surgery) - February	Dr. Andy Haynes Professor Graham J. Gumley	UK Australia
MD (Orthopaedic Surgery) - July	Mr. J.A.Fernandes	UK
MD (Otorhinolaryngology) - November	Prof.Musheer Hussain	UK
MD Paediatrics Examination – July/August	Dr. Charlotte Daman Willems	UK
MD Paediatrics Examination – January/February	Dr. Pradumal Thakker	UK
MD (Psychiatry) – October	Dr. Subodh Dave	UK
MD (Radiology) Part I – December	Dr Andrew Rickett	UK
MD (Radiology) Part II – December	Dr. Joanna Fairhurst	UK
Selection Examination in MD (Surgery) & MD (Surgery) - February	Mr. Roger Vaughan Mr. David Ward	UK UK
Selection Examination in MD (Surgery) & MD (Surgery) - July	Mr. Simeon Brundle Mr. Graham Sunderland	UK UK
MD Transfusion Medicine – May	Dr Tom Latham	UK
MD Histopathology - July	Dr. Sanjiv Manek	UK
MD Chemical Pathology - July	Dr. Samuel D Vasikaran	Australia
Selection Examination for Obstetrics & Gynaecology - February/March	Dr. W.C. Duncan	UK
MD (Obstetrics & Gynaecology) - May	Dr. A. Reddy	UK
MD (Ophthalmology) Module IV- October	Professor Sue Lightman	UK
MD (Medical Microbiology) – October/November	Prof. Richard E Holliman	UK
MD (Medical Virology)	Dr. Benjamin Pinsky	California
MD (Venereology) - December	Prof. Graham Taylor	UK

Table 04
Overseas Training 2017

Discipline/Name	Country	Discipline/Name	Country
<i>Anaesthesiology</i>		<i>Cardiac Electro Physiology</i>	
Alahakone D.M.I.S	United Kingdom	Wijayagoonawardana A.A.P.A.	United Kingdom
Anuradha W.K.	United Kingdom	<i>Cardiology</i>	
Benedict J.S.	United Kingdom	Ajith Prasanna W.A.	Australia
Dharmarathna K.M.I.M.	United Kingdom	Karunarathne D.A.S.	United Kingdom
Dias M. G. S. P.	Singapore	Munasinghe K.R.	United Kingdom
Dr. S. Sivarupan	United Kingdom	Ratnayake E.C.	United Kingdom
Ganegedara K.M.H.K.	United Kingdom	Samarasinghe H.D.	United Kingdom
Gayathri M.T.S.	United Kingdom	Seneviratne N.H.G.	United Kingdom
Herath R.M.H.M.A.I.	United Kingdom	Thillaiyampalam B.	Australia
Hewavitharane C.G.	United Kingdom	Wijesinghe U.A.D.	United Kingdom
Hewawasam G.G.C.	United Kingdom	Withanagama C.J.	United Kingdom
Jayasekera D.R.M.	United Kingdom	<i>Cardiotheracic Surgery</i>	
Jayasundara J. M.R.	United Kingdom	Kannangara R.M.	United Kingdom
Jayathillake H.M.T.	United Kingdom	<i>Chemical Pathology</i>	
Jayawardene H.M.C.W.	United Kingdom	Dilanthi H.W.	Australia
Jayawardene W.U.A.	United Kingdom	Ginige L.	United Kingdom
Jayawardhana P.A.	United Kingdom	Hendawitharana H.W.N.P.	Australia
Jayaweera T.K.	United Kingdom	Pathirana W.P.N.G.W.	Australia
Jeewani K.A.A.P.P.	United Kingdom	Ranasinghe R.N.K.	United Kingdom
Kanesamoorthy S.	Singapore	<i>Child & Adolescent Psy.</i>	
Karunarathna R. K. S. I.	Singapore	Rohanachandra Y.M.	Australia
Kathiramalai S.	United Kingdom	<i>Clinical Oncology</i>	
Kulatilake K.E.	United Kingdom	Alahakoon P.K.D.P.	Singapore
Kumarasinghe D.S.D.	Australia	Gunarathne C. R. B.	Singapore
Lanka J.M.D.A.T.	United Kingdom	Rajaguru H.M.S.P.	United Kingdom
Liyaganawardana D.R.	United Kingdom	Saravanabavananthan S.	United Kingdom
Perera A.C.M.	United Kingdom	<i>Clinical Haematology</i>	
Ranaweera H. S. P.	United Kingdom	Amarasena M.A.E.	United Kingdom
Sabaretnam S.	United Kingdom	Batugedara B.A.C.L.	United Kingdom
Sellahewa S.	United Kingdom	De Silva H.N	United Kingdom
Wickramaarachchi W.A.D.P.	United Kingdom	Ediriwickrama N.	United Kingdom
Wickramasinghe W.A.A.P.	United Kingdom	Gamage O.N.K.D.	United Kingdom
Wijerathne K.M.T.N.	United Kingdom	Jayasekara N.	United Kingdom

Discipline/Name	Country	Discipline/Name	Country
Kankanige K.S.	United Kingdom	Peiris C.M.P.	United Kingdom
Lakmini G.P.A.	United Kingdom	Wanigasuriya R.U.	United Kingdom
Perera K.M.A.K.	United Kingdom	Weerasekera C.	United Kingdom
Rajapaksha R.A.V.S.	United Kingdom	Critical Care-MED	
Siriwardana T.M.K.C.	United Kingdom	Dissanayake T.G.I.	United Kingdom
Somaratne P.D.I.S.	United Kingdom	Imbulpitiya I.V.B.	United Kingdom
Wanniarachchi C.R.	United Kingdom	Lokuge M.S.	United Kingdom
Wickramarachchi S.M.P.	United Kingdom	Dermatology	
Wijesinghe A.A.T.D.	United Kingdom	Ariyaratne C.H.	United Kingdom
Community Dentistry		de Silva M.H.B.A.	United Kingdom
Hettiarachchi R. M.	Australia	Dilrukshi P.N.	Australia
Ranasinghe N.	Australia	Dinusha M.G.A.	United Kingdom
Wickremasinghe W.M.P.N.R.	Australia	Karunaratne K.I.	United Kingdom
Community Medicine		Liyanage J.	United Kingdom
Chandraratne M.A.N.K.	United Kingdom	Pathiraja K.N.L.	Australia
Dassanayaka J. H.	United Kingdom	Prasangika T.G.C.	United Kingdom
Fernando Y.K.J.	United Kingdom	Sudusinghe H.S.	Australia
Gunasekera N.M.D.M.S.	Australia	Emergency Medicine	
Gunawardane D.A.	Australia	Adikari A.M.S.B.	Australia
Hewamalage A.P.	United Kingdom	Cooray N. H.	Australia
Jayasuriya R. L.	Australia	De Lanerolle A. M. D. M. I.	Australia
Kariyawasam K. T. G. M. P.	United Kingdom	Goonewardene A.D.	United Kingdom
Liyanage P.	Canada	Herath H.M.D.	Australia
Liyanapathirana A.	Australia	Kawiratne P.D.S.	United Kingdom
Mallawaarachchi B.C.	United Kingdom	Liyanage S.A.	Australia
Navaratna W.M.S.N.K.	Australia	Luxman M.	United Kingdom
Niranjala A.M.S.	United Kingdom	Prashanth T.	Australia
Ranasinghe P.D.	United Kingdom	Rajakaruna R.M.S.	Australia
Rangani W.P.T.	Australia	Saleeth M.F.M.	United Kingdom
Sajeevani H. A. N.	United Kingdom	Samarajiwa G.M.	Australia
Senaratne P.A.S.	United Kingdom	Seneviratne K.U.	United Kingdom
Silva J.P.	Australia	Endocrinology	
Wickramasinghe W.A.N.D.	United Kingdom	Jayawardena W.C.K.	Australia
Wijesekara H.M.A.D.M.	United Kingdom	Family Medicine	
Community paediatrics		De Silva A. H.W.	United Kingdom
Chandrasiri S.E.H.L.	United Kingdom	Kumara M.D.R.	Singapore
Safeer I.L.M.	United Kingdom	Kumaran S.	United Kingdom
Critical Care -Anaes		Forensic Medicine	
Kosgollawatta W.G.R.J.	United Kingdom	Appuhamy H.D.S.C.P.	USA
Mudalige A.D.	United Kingdom	Bandara K.P.S	Australia

Discipline/Name	Country	Discipline/Name	Country
Jayasooriya R.P.	South Africa	Gamage D.D.N.	Australia
Munasinghe K.R.	USA	Gamage P.T.	United Kingdom
Perera B.C.S.	Canada	Gunarathna M.U.D.	United Kingdom
Perera U.L.M.S.	USA	Ileperuma M.	United Kingdom
Rathnayaka I.L.	Australia	Illangantilaka A.B.	United Kingdom
Sanjeewa H.K.R.	United Kingdom	Jayawardena D.M.C.	United Kingdom
<i>Forensic Psychiatry</i>		Kannagara L.S.	United Kingdom
Abhayanayaka C.	Australia	Kumara K.A.	United Kingdom
<i>Gastroenterology</i>		Kuruppu L. U.	United Kingdom
Ambalavanar A.	United Kingdom	Kuruppumullage R.P.	Australia
Dassanayake S.U.B.	United Kingdom	Lamabadusuriya D.A.	United Kingdom
Dinamithra N.P.	United Kingdom	Liyanapathirana C.	United Kingdom
Kalyanasundram V.	Australia	P.A. Daluwatte	Australia
Piyarathna T.A.C.L	United Kingdom	Pahalagamage S.P.	United Kingdom
<i>Gastrointestinal Surgery</i>		Peiris C.J.	United Kingdom
Bulathsinghela B.C.A.R.P.	United Kingdom	Perera K.J.C.	United Kingdom
Thusyanthan V.	United Kingdom	Perinpanathan N.	Singapore
Tillakaratne M.S.B.	United Kingdom	Piyaseeli L.G.K.K.	United Kingdom
Upanishad R.G.I.	United Kingdom	Piyatissa M.L.G.	Australia
<i>Gen. Surgery (Hepato-P-B Surg)</i>		Piyatissa M.L.G.	Australia
Anuradha H. K. G. R.	United Kingdom	Priyangika D.K.D.	Australia
B,K, Dassanayake	United Kingdom	Sandakumari G.V.N.	United Kingdom
Kumarasinghe K.A.P.R.	United Kingdom	Senanayaka M.M.	United Kingdom
<i>Gen. Surgery (Lower GI Surgery)</i>		Seneviratne A.G.N.	Australia
Kumaran K.	Singapore	Silva F.H.D.S.	United Kingdom
Ratnayake G.I.A.J.	United Kingdom	Sivakumar T.	United Kingdom
Wickramasinghe D.P.	United Kingdom	Sivathiran S.	United Kingdom
<i>Gen. Surgery (Upper GI Surgery)</i>		Thilakaratna M.G.H.D.	United Kingdom
Pragatheswaran P.	United Kingdom	Welagedara R.L.	Australia
<i>Gen. Surgery (Vascular Surgery)</i>		Wijerathna D.A.U.De.S.	United Kingdom
Sunanda H.	United Kingdom	<i>General Paediatrics</i>	
<i>General Medicine</i>		Aslam W.A.M.	United Kingdom
A. Mathievaanan	Australia	Athukorala A.D.M.D.	Australia
Adsaeswary T. (A. Paramanatham)	Australia	Dayasiri M.B.K.C.	United Kingdom
Balasuriya L.B.L	Australia	Faomy M. Hassan M.H.	United Kingdom
Dahanayake M.U.	Australia	Gunasekara S.K.	United Kingdom
Ekanayake H.E.M.I.W.K.M.	Australia	Hapuarachchi H.D.J.S.	United Kingdom
Epa P.A.	United Kingdom	Herath H.M.U.I.K.	United Kingdom

Discipline/Name	Country	Discipline/Name	Country
Jayasekara P.S.C.	United Kingdom	Sutharshan K.	United Kingdom
Jayawickrama J.G.T.U.	United Kingdom	Thaha M.M.	United Kingdom
Karunaratne P.I.	United Kingdom	Haematology	
Madurapperuma N.S.	United Kingdom	Bokolamulla A.C.J.	United Kingdom
Manamperi D.M.M.	United Kingdom	Gunasekara N.R.M.N.	United Kingdom
Mukthar F.R.	United Kingdom	Jayasekara W.M.N.D.	United Kingdom
Nadarajah S.	United Kingdom	Weihena Epa C. D.	United Kingdom
Navageevan N.	United Kingdom	Haemato-Oncology	
Pemalatha K.A.	India	Gunarathna K.N.D.	United Kingdom
Pematilleke K.D.	United Kingdom	Jayathilake P.W.D.C.C.	United Kingdom
Perera G.L.L.N.	United Kingdom	Malluwawadu G.N.	United Kingdom
Prathapasinghe S.C.	United Kingdom	Somawardana U.A.B.P.	United Kingdom
Rajapakse R.P.D.U.A.	United Kingdom	Histopathology	
Rathnasiri K.M.S.S.	United Kingdom	Asanthi N.J.	United Kingdom
Ratnaranjith R.	United Kingdom	Dassanayake S.W.K.	United Kingdom
Sandamal L.Y.S.	United Kingdom	Epitakaduwa E.K.G.D.C.	Australia
Sinhabahu V.P.	New Zealand	Karunaratne.R. A. V. N.	United Kingdom
Siriwardhana P.B.R.I.	United Kingdom	Rajapakse S.P.A.D.	United Kingdom
Sithy Safeena P.T.	United Kingdom	Sooriyaarachchi S.A.N.T.	United Kingdom
Sureka M.	United Kingdom	Waravita T.S.	United Kingdom
Wadithenna W. D. A. A.	United Kingdom	Wijesinghe H.D.	United Kingdom
Weerasekara S.P.N.	United Kingdom	Medical Administration	
Wickramanayake H.B.P.W.	United Kingdom	Dolamulla S. S.	United Kingdom
General Surgery		Gamalathge P.U.	Australia
Abeyratne I.G.K.P.	United Kingdom	Gamalathge P.U.	Australia
Cheagar S.	Singapore	Pathirathna K.G.R.V.	United Kingdom
De Silva K. P. V. R.	United Kingdom	Rodrigo M.D.A.	Singapore
De Silva W.T.T.	United Kingdom	Shantha W.K.K.U.	Australia
Dissanayake D.M.C.D.	Australia	Wijemanne W. M. U. S.	United Kingdom
Gunasiri W.J.R.	United Kingdom	Wijesinghe W.M.C.M.	New Zealand
Jayasinghe D.S.H.	United Kingdom	Medical Education	
Karunadasa M.S.E.	Australia	Dharmaratne T.M.S.H.	United Kingdom
Kumarasinghe N.R.	United Kingdom	Medical Micology	
Panditherathne.K. I.	New Zealand	Weerakoon W.M.S.A.	United Kingdom
Ranatunga R.M.A.S.N.	United Kingdom	Medical Microbiology	
Ratnatunga K.C.	United Kingdom	Abeydeera W.P.H.	United Kingdom
Rohankumar R.	Malysia	Asanthi M.A.I.	United Kingdom
Samarasekara L.A.K.	Singapore	Athukorala L.S.	United Kingdom
Shaminda R.A.A.	United Kingdom	De Silva R.N.D.	Australia

Sivamayuran P.	Singapore	Hapuarachchi C.T.	United Kingdom
Wijerathne A. M. T	Malaysia	Samaranayake W.A.M.P.	Australia
Genito Urinary Surgery		Wickramasinghe S.S.	Singapore
Abeysekera A.M.M.C.	United Kingdom	Nephrology	
Balagobi B.	United Kingdom	Ratnayake R.M.C.S.B.	United Kingdom
Maesh S. P.V.	United Kingdom	Weerasekara W.A.L.P.	United Kingdom
Discipline/Name	Country	Discipline/Name	Country
Neuro Surgery		Siriwardena B.S.M.S.	United Kingdom
Arachchige S.S.K.M.	United Kingdom	Orthodontics	
Athiththan S.P.	United Kingdom	De Alwis J. M. C. S.	Australia
Gomez A.D.M.	United Kingdom	Priyadarshanie S.M.R.	United Kingdom
Paris M.M.R.S.	United Kingdom	Orthopaedic Surgery	
Ratnayake R.M.P.S.	United Kingdom	Abeysekera W.Y.M.	United Kingdom
Neurology		Amarasooriya J.D.M.S.	United Kingdom
Abeywickrama R.S.	Singapore	Appuhamy G.A.P.K.	United Kingdom
Elangkumarabahu K.	Australia	Chandrarathne D.K.S.J.	Australia
Jeevagan V.	United Kingdom	Kalukottage S.C.	United Kingdom
Lasika R.A.D.R.	United Kingdom	Kodithuwakku K.K.R.P.	Australia
Ratnayake R.M.D.A.L.	United Kingdom	Narenthiran D.B.H.	United Kingdom
Vithanage K.K.	United Kingdom	Sairam K.	United Kingdom
Vithanawasam D.	United Kingdom	Sutharsan S.	Australia
Obstetrics & Gynaecology		Weerasinghe P.I.	United Kingdom
Attanayake M.M.K.N.	Australia	Otorhinolaryngology	
Banagala B.G.C.S.M.	United Kingdom	Kiriella T.	United Kingdom
Chandrasiri D.D.M.D	United Kingdom	Paediatric Endocrinology	
Gihan M.C.	United Kingdom	Kollurage D.U.A.	United Kingdom
Gunathilaka S.N.M.P.K.	Australia	Paediatric Neonatology	
Gunawardena L. D. W.	United Kingdom	Jayasekara A.A.S.S.	United Kingdom
Jayarathna Y.R.J.	Australia	Paediatric Neurology	
Jayasinghe J. A. J. N.	United Kingdom	Perera M.N.P	United Kingdom
Jeewantha R.D.	United Kingdom	Paediatric Ophthalmology	
Kajendran J.	United Kingdom	Tennekumbura U.A.K.	
Manikavasagar V.	Australia	Paediatric Pulmonology	
Pannila C.M.	Australia	De Silva S.S.C.	India
Thayaparan M.	Australia	Herath H.M.A.D.	Australia
Wickramasinghe W.M.R.P.T.B.	United Kingdom	Plastic Surgery	
Withanathantrige M.R.	United Kingdom	Elancheliyapallavan K.	India
OMF Surgery		Mendis M.K.C.	United Kingdom
Ashraf M.H.M.	United Kingdom	Selvaganesh S.	Singapore
Dasanayake D.K.B.	United Kingdom	Wijesinghe M.P.	Australia
Ophthalmology		Psychiatry	
Anand S.P.	United Kingdom	Athurugiriya T.R.	Australia
Devasurendra I.K.	United Kingdom	Batuwana V.K.	Australia
Gnanaruban M.	United Kingdom	Champika R.M.L.	Australia
Niroshan N.	United Kingdom	Chandradasa W.M.M.L.	Australia
Niroshani P.A.G.K.	United Kingdom	De Silva S.S.	Australia
Pathirage S.N.	United Kingdom	Dissanayake D.M.R.M.	Australia
Perera K.D.D.	United Kingdom	Fernando W.D.D.	Australia
Ramesh Y.	United Kingdom	Gamage N.N.U.	Australia
Samarawickrama L. S.	United Kingdom	Gunarathne N.P.	Australia
Oral Pathology		Gunathillaka K.D.K.	United Kingdom

Discipline/Name	Country	Discipline/Name	Country
Herath H.M.U.K.	Australia	<i>Rheumt & Rehabilit.</i>	
Hettiarachchi D.B.	Australia	Caldera H.A.S.	United Kingdom
Medagama S.D.K.	United Kingdom	Cooray A.P.J.	United Kingdom
Obadaarachchi L.N.	Australia	Illangantilaka S.D.S.	United Kingdom
Australia	Australia	Tennakoon T.M.I.S.	United Kingdom
Prabhath T.A.S.	Australia	Thilakarathne K.W.A.S.	United Kingdom
Seneviratne R.M.A.V.L.	Australia	Udagedara U.M.A.H.K.	United Kingdom
Wanniarachchi N.U.	United Kingdom	<i>Surgical Oncology</i>	
Wijesiri H.G.V.W.	United Kingdom	Atulugama N.S.	United Kingdom
<i>Radiology</i>		Bandaranayake B.M.V.C.	United Kingdom
Abeynayake S.D.	United Kingdom	De Silva N.W.B.K.H.	Australia
Abeysekara D.N.	Australia	Ramprasad R.	United Kingdom
Abeywardana.K.	Australia	Wijerathne G.D.S.R.	United Kingdom
Arivuchchelvan K.	Australia	<i>Transfusion Medicine</i>	
Bandara M.R.U.N.	Australia	Karunasena K.D.U.I.	Singapore
De Mel V.P.R.S.	Australia	<i>Vascular Trans Plant Sur.</i>	
De Silva T. H. A. J.	USA	Aruna Prasanna.W. L. A. D.	United Kingdom
Gunarathne D.S.	United Kingdom	Gooneratne T.D.	United Kingdom
Jayachandra K.A.M.S.	Australia	Marasinghe M.M.N.A.	United Kingdom
Kamalrathne T.D.A.R.	Singapore	Prasath S.	United Kingdom
Karunathilake P.R.W.M.T.D.	United Kingdom	Weerasekera A.	United Kingdom
Lawrence J.S.	Singapore	<i>Venereology</i>	
Liyanarachchi N.P.	Australia	Azraan A.	United Kingdom
Mallikaarachchi A.J.	Singapore	Dharmakulasinghe V.S.	Australia
Premarathna M.D.N.	Australia	Herath H.P.N.	Australia
Rubasinghe S.P.	USA	Jayasekara A A I N	United Kingdom
Samarakoon R.T.	USA	Premadasa P.S	United Kingdom
Samarasinghe A.R.K.	USA	Ranasinghe A.V.S.N.D.	United Kingdom
Sampath W.K.C.	Australia	Widanage W.N.	United Kingdom
Sarathchandra C.A.A.T.	USA		
Senaratna N.T.	Australia		
Sendanayake R.D.	Australia		
Silva.L.A.C.N.	Australia		
Subasinghe L.T.	Australia		
Wettasinghe M.C.	United Kingdom		
Wijesinghe W.D.U.M.	Australia		
<i>Respiratory Medicine</i>			
Mowjood M.R.	United Kingdom		
Pathirana G.P.U.	United Kingdom		
<i>Restorative Dentistry</i>			
Dissanayake I.A.C.N.	Australia		
Kulasekara K.M.R.L.	United Kingdom		
Samarakoon D.R.M.S.B.	United Kingdom		

Table 05
Board certified Medical Specialists from 1980 to December 2017

Specialties	1980-2016	Year 2017	Total
Anaesthesiology	188	2	190
Anaesthesiology (Critical Care)	2		2
Anaesthesiology (Intensive. Care)	55	12	67
Anaesthesia (Obstetric)	1		1
Anaesthesiology (Pain Management)	1		1
Community Medicine	218	15	233
Community Dentistry	17		17
Critical Care Medicine		2	2
Dental Surgery	27		27
Oral Surgery	22	1	23
Orthodontics	31	2	33
Restorative Dentistry	18	3	21
Oral Pathology	1	2	3
OMF Surgery	1	1	2
Dermatology	72	7	79
Family Medicine	25	1	26
Forensic Medicine	78	1	79
Medicine			
General Medicine	419	23	442
Cardiology	71	4	75
Cardiac Electro Physiology	5	1	6
Neurology	41	4	45
Nephrology	26	1	27
Neurophysiology	5		5
Respiratory Medicine	44	5	49
Rheumatology&Rehabilitation	36	2	38
Gastroenterology	12	2	14
Endocrinology	20	3	23
Medical Administration	25		25
Medical Microbiology	90	10	100
Medical Micology	1		1
Medical Parasitology	7		7
Virology	8	1	9
Obstetrics & Gynaecology	285	6	291
Subfertility (OG)	1	1	2
Gynaecological oncology	6		6
Ophthalmology	88	2	90
Vitreoretinal Surgery	5	2	7
Orbit & Oculoplasty	2		2
Cornea & Ext. Eye Diseases	3		3
Paediatrics Ophthalmology	3		3
Otorhinolaryngology	57	6	63
Paediatrics			
Paediatrics (General)	295	14	309
Paediatrics Cardiology	8	1	9
Paediatrics Neurology	7	1	8

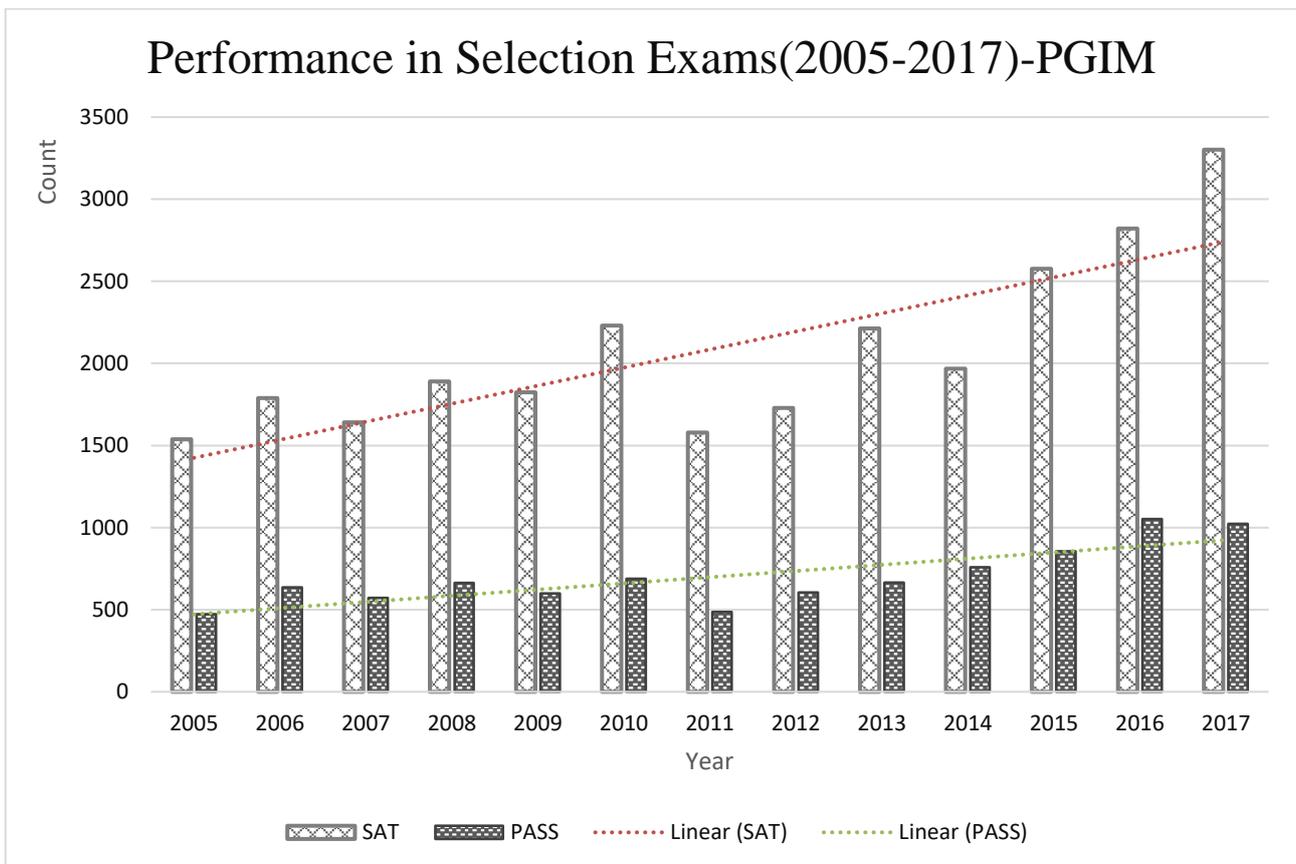
Paediatrics Nephrology	5		5
Paediatrics Intensive Care	3	3	6
Paediatrics Neonatology	10	1	11
Paediatrics Endocrinology	3		3
Pathology			
Histopathology	112	5	117
Haematology	75	4	79
Chemical Pathology	22	1	23
Transfusion Medicine	21	4	25
Psychiatry	111	12	123
Adolescent & Child Psy.		1	1
Forensic Psychiatry		1	1
Radiology	185	10	195
Clinical Oncology	50	4	54
Paediatric Oncology	1	1	2
Surgery			
General Surgery	249	13	262
Cardiothoracic Surgery	23	1	24
Surgical Oncology	18		18
Genito Urinary Surgery	29	3	32
Gastroenterological Surgery	17	1	18
Neuro Surgery	23		23
Orthopaedic Surgery	69	13	82
Paediatric Surgery	23		23
Plastic Surgery	14	2	16
Vascular & transplantation	9		9
Thoracic Surgery	4		4
Urology & Renal Transplant Surgery	2		2
Transplant Surgery	1		1
Venereology	9	6	15
Total	3415	224	3639

Figure 01



Performance in Selection Exams (2005-2017)-PGIM

YEAR	SAT	PASSED
2005	1537	472
2006	1789	635
2007	1640	572
2008	1889	663
2009	1823	598
2010	2231	689
2011	1579	487
2012	1728	604
2013	2212	664
2014	1968	759
2015	2576	856
2016	2822	1051
2017	3301	1023



16.3 Library

16.3.1. Library Collection

A) Books

Total number of 42 books were received as donations and added to the collection. List of donations received is enclosed together with the accession numbers. The value of the donation is approximately Rs. 42000/= . Total number of 08 print books were purchased for the cost of Rs.7850/=.

List of donation books

Date	Donation No:	Donated by	Address	Type	No. of Items	Acc. Nos.
02/01/2017	PGIML/Don/01/17	Director/PGIM WHO	India	Book	01	18299
03/01/2017	PGIML/Don/02/17	National Cancer Control Programme	Colombo	Book	01	18300
05/03/2017	PGIML/Don/03/17	Dr. Panduka Karunanayaka	Colombo	Book	02	18301 - 18302
09/03/2017	PGIML/Don/04/17	Ministry of Health	Colombo	Book	01	18303
13/02/2017	PGIML/Don/05/17	Dr. Rohan Wickramasinghe	Colombo	Book	01	18304
27/02/2017	PGIML/Don/06/17	Sri Lanka Collage of Microbiologists	Colombo	Book	01	18305
28/04/2017	PGIML/Don/07/17	Prof. W. Indralal de Silva	Colombo	Book	02	18306 - 18307
14/06/2017	PGIML/Don/08/17	Faculty of Medicine	Colombo	Book	10	18312 - 18320
14/06/2017	PGIML/Don/09/17	Me. A Wickramasinghe Ambassador China	Colombo	Book	01	18321
23/06/2017	PGIML/Don/10/17	Dr. Hunukumbura	Colombo	Book	14	18322 - 18335
11/09/2017	PGIML/Don/11/17	Professor Sundeep Sahay	Norway	Book	1	18336
30/10/2017	PGIML/Don/12/17	Director / PGIM	Colombo	Book	2	18342 - 18343
01/11/2017	PGIML/Don/13/17	Dr. Ranthilaka R. Ranawaka	Colombo	Book	3	18344 - 18346
29/11/2017	PGIML/Don/14/17	Director/PGIM	Colombo	Book	1	Bench Reference
08/12/2017	PGIML/Don/15/17	Dayawansa Jayakody & Company	Colombo	Book	1	18347

B) Periodicals

09 online journals were subscribed for the year 2017.

List of periodicals for the year 2017

List of Online Journals – PGIM Library	
Item No	Title
1	Anaesthesia and Intensive Care Medicine
2	BJ Psych Advances
3	International Journal of STD & AIDS
4	Journal of the American Academy of Dermatology
5	Medicine
6	Otolaryngologic Clinics of North America
7	Pediatrics & Child Health
8	Radiologic Clinics of North America
9	Surgery

PGIM Online Catalogue

- 1021 books were bar coded and entered to the online system.

Plagiarism Checking

Total numbers of 2558 theses / dissertations / case books / proposals were checked for the plagiarism by using Turnitin Software during the year 2017.

Theses Collection

- Total numbers of 220 Theses , Dissertations were added to the Theses & Dissertations collection available at Library.
- 87 Case books were added to the Theses & Dissertations collection available at Library.

Past Question Papers of PGIM Examinations

Past Question Papers of examinations conducted by the PGIM during the year 2016 & 2017 & also some previous papers were added to the PGIM Library Repository. (About 150 papers)

Article Request Services

Total number of 1166 Article requests made by postgraduate medical trainees, trainers & consultants during the year of 2017.

Total number of 2036 articles were forwarded for the recipients.

Digitization of Theses and Dissertation project by National Science Foundation (NSF), Sri Lanka

The PGIM Library started to digitize and upload Theses and Dissertations to the Institutional Digital Repository. This Project was organized by NSF, under this project 1316 Theses and Dissertations were digitized.

Library Publications

Annotated Bibliography of Dissertations and Theses Presented to PGIM by Postgraduate Trainees 2013–2015 (Acc. Nos. D 2959 - D 3630) Compiled by M.P.P. Dilhani (Senior Assistant Librarian) L.K. Weragala (Senior Staff Assistant) 4th Impression – 2017; ISBN 978- 955 - 8788 -13- 4

Library Facility Centers

4 computers with 4 UPS were provided for each library facility center in Jaffna, Anuradhapura and Kurunegala.

Binding

225 Books and Journals were bound during the year.

Library Equipment for 2017

02 New computers were added to the Library for digitization of theses and dissertations and KOHA cataloguing. Four portable hard disks were received for library usage.

Library Committee Meeting

Four Library committee meetings were held on 09th March 2017, 22nd June 2017, 21st September 2017 and 19th December 2017 at PGIM Library. All meetings were chaired by Prof. Senaka Rajapakse, Deputy Director, PGIM.

Orientation Programme

The following orientation programmes were conducted by Mrs. T.Sritharan, Senior Assistant Librarian.

#	Course	Date	Resource Person
1.	M.Sc Com. Med/ Dentistry	02.01.2017	Mrs. T. Sritharan
2.	M.Sc Human Nutrition	16.01.2017	Mrs. T. Sritharan
3.	M.Sc Med. Administration	04.09.2017	Mrs. T. Sritharan
4.	M.Sc Biomedical Informatics	02.10.2017	Mrs. T. Sritharan
5.	M.Sc Med. Administration	12.10.2017	Mrs. T. Sritharan
6.	Dip.Medical Microbiology	13.10.2017	Mrs. T. Sritharan

Presentations

- Mrs. T.Sritharan participated as a resource personnel and presented a topic on “**Controlling plagiarism and improving the quality of research: a special reference with Turnitin**” at the the user awareness seminar for medical professionals in Jaffna, conducted by HELLIS network Sri Lanka which was held on 25.04.2017 at the main library auditorium, University of Jaffna.
- Mrs. T.Sritharan presented a topic on “**Print and electronic resources in dental surgery**” at the Board of study meeting of dental surgery held on 20.07.2017.
- Mrs. T.Sritharan participated as a resource personal at the training for trainers programme organized by HELLIS network for health librarians held on 25.08.2017 at the WHO auditorium. Training was given to all health librarians on “**how to check the plagiarism by using turnitin software**”.

Staff Publications

- Sritharan, T. (2017). Usage pattern, knowledge and access of HINARI by postgraduate medical trainees in Sri Lanka. Proceedings of the International conference on library beyond borders (ICLBB-2017) held in Vellore medical college, India on 18th & 19th Aug.2017. 461-472. (Full paper) ISBN : 978-93-81992-38-8
- Sritharan, T. (2017). Evaluation of information seeking behavior of medical postgraduate trainees with the use of electronic health resources in Sri Lanka. , International conference on “Expanding digital footprints : Role of libraries & information centers” held on 26th November 2017 in New Delhi : Asian Library Association. 369-380. (Full paper) ISBN : 978-81-934825-0-6
- Dilhani , M.P.P. , Ranasinghe, S. (2017). (Abstracts) Awareness and usage of National Library of Medicine Classification(NLMC) system in Health Libraries in Sri Lanka. National Conference of University Librarians Association of Sri Lanka.
- Dilhani , M.P.P. , Amarasekara, R. (2017). (Abstracts) Criteria to assess the effectiveness and efficiency in an academic library: a review of the literature; National Library Research Symposium, National Library and Documentation Services Board, Ministry of Education.
- Dilhani M.P.P., Senevirathe , W., Abeysena, C.(2017) . (Abstracts) Information Needs of Medical Officers attached to Rural Hospitals (D H Type - C) in Sri Lanka. International Conference on Library and Information Management, Dept. of Library and Information Science, University of Kelaniya
- Dilhani M.P.P., Senevirathe , W., Abeysena, C.(2017) . (Abstracts). Information Needs and seeking behavior of Medical Officers attached to Rural Hospitals (D H Type - C) in Sri Lanka. 4th Annual Research Symposium on Social Sciences and Humanities (ARSSSH) ,National Center for Advanced Studies in Humanities and Social Sciences (NCAS) - Sri Lanka

Staff Development

- Mrs. T. Sritharan obtained a Fellowship of Sri Lanka Library Association at the Annual General meeting of Sri Lanka Library Association held on 30th June 2017.
- Mrs M.P.P Dilhani obtained Associateship of Sri Lanka Library Association at the Annual General meeting of Sri Lanka Library Association held on 30th June 2017.

Income for the year 2017

Sale to CD (“Annotated bibliography of theses, dissertations, case books and research reports”)	4200.00
Printout Service	208,945.00
Total	213,145.00

Library users statistics

Total number of 17535 readers used the library during the year 2017. Details are given below.

January	1325
February	1450
March	1460
April	1320
May	1470
June	1500
July	1470
August	1570
September	1600
October	1550
November	1470
December	<u>1350</u>
Total Amount	<u>17535</u>

PGIM Branch Library, Peradeniya

The PGIM Branch Library located at the Teaching Hospital, Peradeniya was established by Prof. Channa Ratnatunga in 1985. The library aims to fulfill information needs of postgraduate trainees and other medical professionals attached to hospitals in and around Kandy and Peradeniya. This is the main education resource centre for doctors of central region of Sri Lanka.

User Population

Nineteen (19) new members enrolled during the year 2017 under this scheme. Four (04) members renewed their membership during the year. Number of registered members from 2009 onwards is 461.

Resource Development

➤ **Medical Journals**

Branch Library did not receive online access to any medical journal for the year 2017. Since the Main Library received online access to 09 medical journals, Branch Library obtained soft copies of articles it required from the Main Library. Content pages of those journals were e-mailed to the users of the Library to make them aware of the availability of the articles.

➤ **Books**

Library did not purchase any books, since no allocations have been made for the year 2017. Therefore, the library took necessary steps to build up an e-book collection, specially considering readers' requests. The total collection of e-books available is 350. Current total book collection is 1803. Library is also maintaining a collection of 1,143 books owned by the Teaching Hospital, Peradeniya.

Users of the Library were provided online access to the Library Catalogue.

Facilities and Services

- Lending and Reference facilities of books.
- Journals and CD/DVDs are available only for reference purposes.
- 04 computers are available for the users to do internet searching, printing and scanning documents.
- CD/DVD reading and writing facilities are available.
- Sending and receiving faxes (only for registered members)
- Photocopying
- Referral service, Inter Library Loan service, Document delivery service through HeLLIS network, User education and awareness programs & resource sharing.
- Medical News Alert service through e-mail daily.

- A library user awareness seminar was conducted during the year under review. This seminar on Online Public Access Catalogue (OPAC) was conducted at the Teaching Hospital, Peradeniya on 09th August 2017.

Opening hours

Library hours are as follows.

Weekdays 8.00am - 6.00pm

Saturdays 8.00am - 4.00pm

Closed on Sundays and public holidays

Staff News

- Ms. A.H.T.H.R. Nikethani, LIA attached to the Head Office reported for work in the Branch Library once a week from August to December 2017 to cover the duties of Mrs. H.N.L. Hewagama, LIA, who was on maternity leave.

16.4. General Administration

Cadre details as at 31.12.2017

Serial No.	Post	Actual / Approved Cadre	Existing Cadre	Vacancies	Remarks
1	Director	1	1	-	
2	Deputy Director	1	1	-	
3	Lecturer (L (P), SL I/II)	5	5	-	
4	Course Director	2	2	-	
5	Course Coordinator	4	4	-	
6	Temporary Demonstrator	2	1	1	
7	Senior Assistant Librarian	2	2	-	
8	Assistant Librarian	1	1	-	Promoted to SAL
9	Deputy Registrar	1	1	-	
10	Deputy Bursar	1	1	-	
11	Senior Assistant Registrar	3	3	-	
12	Assistant Bursar	1	-	1	
13	Assistant Registrar	2	2	-	
14	Computer Programmer cum System Analyst	1	1	-	
15	Assistant Network Manager	1	1	-	
16	Computer Programmer	1	1	-	
17	Works Superintendant	1	-	1	
18	Management Assistant	60	55	5	
19	Supervisor (Maintenance)	1	-	1	
20	Technical Officer	2	3	-	1 - excess, requested to convert 1 TO (ICT) in to TO
21	Technical Officer (ICT)	3	-	3	
22	Management Assistant (Book Keeping)	2	1	1	
23	Management Assistant (Store Keeping)	1	-	1	
24	Management Assistant (Shroff)	1	1	-	
25	Library Information Assistant	10	10	-	
26	Telephone Operator cum Receptionist	2	2	-	
27	Driver	6	4	2	
28	Electrician	1	1	-	
29	Plumber	1	-	1	
30	Works Aid	14	14	-	
31	Book Binder	1	1	-	
32	Library Attendant	5	4	1	
	Total	140	123	17	

16.4.1. Cadre

The cadre of the PGIM consisted of 140 posts out of which 17 posts remained vacant during the year under review.

New Appointments – Administrative Grades

1.1 The following appointment was made during the year 2017

Name	Post	Date
Ms. D.D.G.P.S. Daniels	Senior Assistant Registrar	15.08.2017

Appointments made on Contract Basis/Assignment Basis

Name	Post	Date
Ms. D.S.D. Heiyanthuduwage	Temporary Demonstrator on Contract Basis	15.02.2017 – 14.02.2018
Ms. R.H. Dilhara Madurangi	Management Assistant on Assignment Basis	01.12.2017 – 28.12.2018
Dr. (Mrs.) Pushpa Lalani Jayawardana	Course Coordinator (Community Medicine and Medical Administration) on Contract Basis	01.11.2017 – 15.10.2018
Dr. (Mrs.) Preethi Devika Perera	Senior Lecture Grade I in Laboratory Sciences on Contract Basis	02.11.2017 – 01.11.2018
Ms. H.L.N.S, Gunawardana	Book Keeper on Assignment Basis	20.12.2017 – 28.02.2018
Mr. E.D.V. de Silva	Moodle Technical Assistant on Assignment Basis	02.05.2017 – 01.05.2018
Mr. M.A.V.G. Perera	Labourer on Assignment Basis	09.10.2017 – 08.04.2018

Staff Development

The following staff of the PGIM were sent for various training programme during the period under review.

Name and Designation	Name of Training Programme	Place of Training
Ms. M.I.K. Kulasooriya Ms. K.A.M.P. Imbulana Ms. A.R.B. Chathurangi Ms. D.D.E. Dasanayake Ms. W.M.C. Sandamali Mr. L.L.W. Gunawardana Ms. A.G.R.S. Premawardana Ms. K.A.D.U. Kumari Ms. R.W.M.I.M. Rajapaksha Ms. D.A.S.S. Sooriyaarachchi	Office Procedures and Clerical Skills for CAA	Staff Development Centre, University of Colombo
Mr. R.M.T.S. Bandara Mr. G.H. Lahiru Ishanka Mr. N.T. Herath Ms. P.D.N.A. Perera Ms. D.D.E. Dasanayake	Workshop on Google Applications (Google Apps)	University of Colombo
Ms. P.D.N.A. Perera Computer Applications Assistant – Grade II	Certified Course in English Language	Skills Development Fund Ltd
Mr. G.H. Lahiru Ishanka Ms. W.G.P.A.K. Wattegedara Ms. K.G.P.S. Kumari Ms. M.M. Dinuka Samadhi Ms. H.H.K. Madhushika Ms. J.A.B.S. Jayasuriya Ms. P.A.M. Perera	Enhancing Office Procedures; Annual Board of Survey	Staff Development Centre, University of Colombo

<p>Ms. A.G.R.S. Premawardana Ms. W.M.C.S. Kumari Mr. R.A.K. Dinirukshana Mr. W.G.D. Waragoda Mr. K.S.T.N.P. Perera Ms. W.D.I.P. Dissanayake Ms. W.M.N.M. Wanigasekara Ms. K.C. Pradeepika</p>	<p>Enhancing Office Procedures; Annual Board of Survey</p>	
<p>Ms. K.G.P.S. Kumari Ms. W.G.P.A.K. Wattegedara Mr. G.H. Lahiru Ishanka Mr. L.L.W. Gunawardana Mr. W.B.S. Bandara Mr. R.M.T.S. Bandara Ms. A.G.R.S. Premawardana Mr. C.T. Liyanage Ms. J.A.B.S. Jayasuriya Mr. N.T. Herath Ms. W.A.S.P. Gunasekara Ms. P.D.N.A. Perera Ms. D.A.S.S. Sooriyaarachchi Ms. R.W.M.I.M. Rajapaksha Ms. P.W.M.S.S.K. Wijeratne Ms. P.A.M. Perera Ms. M.A.M. Samanmalee Ms. A.G.R.M.N. Kumuduni Ms. D.D.E. Dasanayake Ms. O.V.W. Dias Ms. H.H.K. Madhushika</p>	<p>5 S Practices and File Management</p>	<p>National Institute of Business Management</p>

<p>Ms. M.M.D. Samadhi</p> <p>Ms. M.I.K. Kulasooriya</p> <p>Ms. A.R.B. Chathurangi</p> <p>Ms. K.A.M.P. Imbulana</p> <p>Ms. K.G.N. Prasanthi</p> <p>Ms. P. Rajapathirana</p> <p>Ms. W.M.C.S. Kumari</p> <p>Ms. K.A.D.U. Kumari</p> <p>Mr. A.R.M. Faisal</p> <p>Mr. W.G.D. Waragoda</p> <p>Mr. R.A.K. Dinirukshana</p> <p>Ms. N.M. Ellawala</p> <p>Ms. S.H.B.P. Nishanthi</p> <p>Ms. T.M.T.G. de Silva</p> <p>Ms. N.P.P. Palliyaguru</p> <p>Ms. A.H.T.H.R. Nikethani</p> <p>Mr. P.A.C. Dias</p> <p>Mr. N.A.S. Nissanka</p> <p>Mr. R.A. Chandradasa</p> <p>Ms. D.S. Hettigamage</p> <p>Ms. D.M. H. K.K. Dissanayake</p> <p>Ms. L.P.D. Shanthi</p> <p>Ms. G.A.K. Bandumathie</p> <p>Ms. I.S. Wanniarachchi</p> <p>Ms. D.L.N. Embuldeniya</p> <p>Ms. M.M.P. Peiris</p> <p>Ms. P. Rajapathirana</p> <p>Ms. W.M.N.M. Wanigasekara</p> <p>Ms. W.D.I.P. Dissanayake</p>	<p>5 S Practices and File Management</p>	<p>National Institute of Business Management</p>
---	--	--

Ms. K.C. Pradeepika Ms. R.A.P. D. Rupasinghe Ms. D.M. Ariyaratne Ms. L.W.Y.M. Sewwandi Ms. L.K. Weragala Ms. H.C. Karunasekara Mr. S.M. Ramees Moulana Mr. M.D. Kasun Ranga Ms. J.A.G.R. Sajeewani Ms. G.D.S. Gamanayake Ms. H.P. Amarathunga	5 S Practices and File Management	National Institute of Business Management
Mr. S.M. Ramees Moulana Ms. J.A.G.R. Sajeewani Ms. G.D.S. Gamanayake Ms. R.A.D.M. Jayanthi Ms. U.G. Nanayakkara	Ensuring proper utilization of University Funds in Universities	Staff Development Centre, University of Colombo
Mr. T. Puniyamoorthy Labourer – Grade III	Sinhala (for beginners)	Staff Development Centre, University of Colombo
Mr. U.B. Dissanayake Labourer – Grade III	Library Supportive Staff in University System	University of Colombo

Promotions

Name and Designation	Promotional Grades	Date
Ms. N.M. Dabare	Senior Assistant Registrar	15.08.2017

Transfers

Name	Post	Place of Transfer	Date
Ms. D.K.K. Narampanawe	Senior Assistant Registrar	University of Peradeniya	15.08.2017

Transfers due to Promotion

Name	Post	Place of Transfer	Date
Mr. S.M. Ramees Moulana	Audit Assistant – Grade II	South Eastern University of Sri Lanka	03.12.2017

Overseas Leave (Official)

Name	Post	Country	Period of Leave
Professor H. Janaka de Silva	Director	United Kingdom	05.03.2017 – 09.03.2017
Professor H. Janaka de Silva	Director	India	03.04.2017 – 06.04.2017
Professor H. Janaka de Silva	Director	Spain	26.10.2017 – 02.11.2017
Mrs. T. Sritharan	Senior Assistant Librarian	Thailand	06.02.2017 – 10.02.2017
Mrs. T. Sritharan	Senior Assistant Librarian	India	17.08.2017 – 20.08.2017
Mrs. S. Anusha	Deputy Registrar	Indonesia	22.01.2017 – 29.01.2017
Dr. W.M.A.U. Jayatilleke	Senior Lecturer	Australia	21.04.2017 – 23.04.2017
Dr. W.M.A.U. Jayatilleke	Senior Lecturer	Malaysia	24.04.2017 – 26.04.2017
Dr. W.M.A.U. Jayatilleke	Senior Lecturer	India	11.05.2017 – 14.05.2017
Dr. W.M.A.U. Jayatilleke	Senior Lecturer	Japan	17.08.2017 – 26.08.2017
Dr. W.M.A.U. Jayatilleke	Senior Lecturer	Serbia	08.10.2017 – 15.10.2017
Mrs. W.A.L. Wickramasinghe	Deputy Bursar	USA	08.05.2017 – 27.05.2017
Dr. (Mrs.) H.D. Molligoda	Senior Lecturer	Singapore	28.10.2017 – 31.10.2017

Mr. M.A.M. Mohamed Siraju	Senior Assistant Registrar	Singapore	28.10.2017 – 31.10.2017
Dr. P.A. Siribaddana	Senior Lecturer	Australia	16.11.2017 - 20.11.2017

Retirements

Name	Post	Date
Ms. P.C.P. Fernando	Senior Assistant Bursar	07.11.2017
Mr. R.A. Chandradasa	Work Supervisor – Grade III	04.10.2017
Ms. R.R.P. Amarasena	SSA (Clerical Services)	24.09.2017
Mr. D.M. Jayatissa	Library Attendant – Grade I	22.07.2017

Deceased

Name	Post	Date
Mr. N. Weerasiri	Health Service Labourer (Special Grade)	10.06.2017

16.4.7. Construction of an Academic Building at Rodney Street

Contract for PGIM Rodney Street Development Project was awarded in December 2015 at the contract price of Rs. 1,412 million + VAT. The super structure of the building has been completed so far, and the building is expected to be completed and handed over to the PGIM by November 2018.

16.5. Finance

Significant Accounting Policies for the Year Ended 31st December 2017

16.5.1. Basis of Accounting

The Financial Statements of the Postgraduate Institute of Medicine has been prepared on the historical basis of accounting, whereby the transactions are recorded at values prevailing at the dates when the assets were acquired, the liabilities were incurred and funds obtained; in accordance with Sri Lanka Public Sector Accounting Standards laid down by the Institute of Chartered Accountants of Sri Lanka and adopted by the UGC.

16.5.2. Conversion of Foreign Currencies

All foreign currency transactions are accounted for at the exchange rates prevailing at the date of the transactions; gains and losses resulting from the settlement of such transaction and from the transaction of monetary assets and liabilities denominated in foreign currencies are recognized in the income statement. Monetary assets and liabilities denominated in foreign currencies are translated at exchange rates prevailing on the balance sheet date.

16.5.3. Revenue Recognition

I. Government Grants (Recurrent)

All Government Grants pertaining to recurrent expenditure is recognized at the time of actual funds received.

II. Government Grant (Capital)

Grant relating to purchase of property, plant and equipment are included in non-current liabilities as deferred income and are credited to the income statement on a straight line basis over the expected life of the related assets.

The Government Grant received for the continuation work of Rodney street is shown as unspent.

III. Course Fee

Course fees are recognized over the period of instruction. Where adequate information is not available to make such allocation to different financial periods, fees are recognized as income on a cash basis but the fees receivable for the year 2016 has been taken in to account.

IV. Investment Income

Investment income is recognized on accrual basis.

16.5.4. Inventories

I. Stationery

Stocks of stationery and other miscellaneous items are valued at the lower of cost and net realizable value. In general, cost is determined on a First in First out (FIFO) basis.

16.5.5. Assets and bases of their valuation

Property Plant and Equipment (PPE)

Property Plant and Equipment are recorded at cost of purchase together with any incidental expenses thereon. The assets are stated at cost less accumulated depreciation. Assets received as grant have been valued at their fair value.

Impairment

An asset's carrying amount is written down immediately to its recoverable amount, such reduction is recognized as an expense immediately.

Gain or loss on disposal

Gains and losses on disposals are determined by comparing proceeds with carrying amount. These are included in the income statement.

Depreciation

Assets, for which dates of purchase are known, depreciation is provided in proportion to the number of months completed or such assets were used from the date of purchase. Assets of which exact date of purchase is not known depreciation is provided for the whole year in which they were purchased. Depreciation will be provided on the year of the sale/disposal in proportion to the number of months the assets over the estimated useful life of assets.

Depreciation is charged on all property plant & equipment on the straight line basis to write off the cost over the estimated useful lives as follows.

Rates of Depreciation

• Buildings	-	5%	per annum
• Furniture & Office Equipment	-	10%	per annum
• Laboratory & Teaching Equipment	-	20%	per annum
• Library Books and Periodicals	-	20%	per annum
• Motor Vehicles	-	20%	per annum
• Cloaks	-	20%	per annum

16.5.6. Receivables

Receivables are stated at the amounts that they are estimated to realize.

Interest Receivable

Interest receivable is at the balance sheet date calculated as per rates confirmed by the respective banks.

16.5.7. Cash & cash equivalents

Cash & cash equivalents comprise cash & bank balances and short term investments.

16.5.8. Cash flow statement

The cash flow statements have been prepared using the “Indirect Method” for the purpose of the statement of cash flow. Cash & cash equivalents are comprised cash & bank balances, short term deposits less bank overdraft.

16.5.9. Employee Benefits

Defined benefit plans

Provision is made in the accounts for retirement gratuities at rates applicable under the payment of Gratuity Act No. 12 of 1983. Although employees should complete a minimum period five years of continued employment to qualify for gratuity payments under the Act, provision is made from the commencement of employment on the assumption that all employees intend to continue in employment to at least five years.

Defined Contribution Plans -UPF & ETF

Employees are members of the University Provident Fund and Employees Trust Fund. Contribution to defined contribution plans, UPF, EPF & ETF are recognized as an expense in the income statement as incurred.

16.5.10. Comparative Information

Comparative information has been stated to comply with SLPSAS -1.

**POSTGRADUATE INSTITUTE OF MEDICINE
UNIVERSITY OF COLOMBO**
STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2017
(Figures adjusted to the nearest rupee)

		2017 Rs		2016 Rs
	Note			
ASSETS				
Current assets				
Inventories/Stock	1	1,842,799		1,722,610
Trade and Other receivables	2	79,339,164		75,851,162
Prepayments	3	1,391,200		902,550
Cash and cash equivalents	4	11,111,364	93,684,527	135,918,392
				214,394,714
Non current assets				
Property plant and equipment	5	552,699,099		566,457,859
Capital Work in Progress		788,917,635		523,124,264
Investment	6	231,485,432	1,573,102,166	124,942,721
				1,214,524,844
TOTAL ASSETS		1,666,786,693		1,428,919,558
LIABILITIES				
Current Liabilities				
Payables	7	85,631,541		54,829,222
Accrued Expenses	8	32,250,260	117,881,801	77,617,565
				132,446,787
Non - Current Liabilities				
Provision for Gratuity		29,552,859	29,552,859	27,396,819
				27,396,819
Total Liabilities		147,434,660		159,843,606
NET ASSET		1,519,352,033		1,269,075,952
Net Assets / Equity				
Capital	9	1,536,986,295		1,341,759,234
Accumulated Fund	10	(28,689,489)		(83,560,474)
Restricted Fund	11	11,055,228		10,877,192
Total Assets / Equity		1,519,352,033		1,269,075,952

Director
 Postgraduate Institute of Medicine
 University of Colombo.

Prepared by :


 Deputy Bursar

Members of the Board Management of PGIM are responsible for preparation and presentation of these financial statements and signed on their behalf.



Accounting Officer (Director)



Member of the Board of Management of PGIM

POSTGRADUATE INSTITUTE OF MEDICINE
UNIVERSITY OF COLOMBO
STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2017
(Figures adjusted to the nearest rupee)

		2017 Rs		2016 Rs	
	Note				
ASSETS					
Current assets					
Inventories/Stock	1	1,842,799		1,722,610	
Trade and Other receivables	2	79,339,164		75,851,162	
Prepayments	3	1,391,200		902,550	
Cash and cash equivalents	4	<u>11,111,364</u>	93,684,527	<u>135,918,392</u>	214,394,714
Non current assets					
Property plant and equipment	5	552,699,099		566,457,859	
Capital Work in Progress		788,917,635		523,124,264	
Investment	6	<u>231,485,432</u>	1,573,102,166	<u>124,942,721</u>	1,214,524,844
TOTAL ASSETS			<u>1,666,786,693</u>		<u>1,428,919,558</u>
LIABILITIES					
Current Liabilities					
Payables	7	85,631,541		54,829,222	
Accrued Expenses	8	<u>32,250,260</u>	117,881,801	<u>77,617,565</u>	132,446,787
Non - Current Liabilities					
Provision for Gratuity		<u>29,552,859</u>	29,552,859	<u>27,396,819</u>	27,396,819
Total Liabilities			<u>147,434,660</u>		<u>159,843,606</u>
NET ASSET			1,519,352,033		1,269,075,952
Net Assets / Equity					
Capital	9		1,536,986,295		1,341,759,234
Accumulated Fund	10		(28,689,489)		(83,560,474)
Restricted Fund	11		11,055,228		10,877,192
Total Assets / Equity			1,519,352,033		1,269,075,952

POSTGRADUATE INSTITUTE OF MEDICINE
UNIVERSITY OF COLOMBO
STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST DECEMBER 2017
(Figures adjusted to the nearest rupee)

	2017 Rs	2016 Rs
INCOME		
	12	
Government Grant	101,120,000	80,000,000
Other Income	<u>369,170,959</u>	<u>297,211,722</u>
Amortization of assets	<u>17,981,743</u>	<u>14,448,713</u>
	<u>488,272,702</u>	<u>391,660,435</u>
EXPENDITURE		
Recurrent Expenditure	13	
Personal Emoluments	132,776,383	121,681,320
Travelling	13,687,370	11,207,105
Supplies	10,135,025	9,370,653
Maintenance	4,583,772	5,941,825
Contractual Services	26,666,427	26,742,611
Other Recurrent expenses	95,070,362	74,114,415
Postgraduate Training Expenses	<u>53,957,101</u>	<u>29,490,757</u>
	336,876,440	278,548,686
Gratuity	6,909,647	5,460,114
Depreciation	<u>38,243,930</u>	<u>31,434,416</u>
Excess of Income Over Expenditure	<u><u>106,242,686</u></u>	<u><u>76,217,219</u></u>

2016	Schedule	2017
	<u>NOTE - 01</u>	
	<u>Inventories/Stocks</u>	
<u>1,722,610.33</u>	Stores Advance Account	<u>1,842,799.23</u>
	<u>NOTE - 02</u>	
	<u>Trade & Other Receivable</u>	
13,044,939.49	Loans & Advances to Staff	16,008,597.59
1,831,974.11	Advances for supplies & services	6,877,268.20
116,454.21	Miscellaneous Advances	74,606.00
1,897,375.00	Money due from other Institutes	2,827,375.00
58,082,051.79	Sundry Debtors - Receivable	52,698,899.74
89,521.20	Stamp Imprest	63,572.40
523,345.47	Stores Advance Adjustment	523,345.47
<u>265,500.00</u>	Others-Deposits Supplies services	<u>265,500.00</u>
<u>75,851,161.27</u>		<u>79,339,164.40</u>
	<u>NOTE - 03</u>	
<u>902,550.00</u>	Prepayments	<u>1,391,200.00</u>
	<u>NOTE - 04</u>	
	<u>Cash & Cash Equivalent</u>	
3,424,103.50	Cash Book balance - BOC 193413	659,460.00
96,958,975.59	Cash Book balance - BOC 192496	1,681,281.12
35,535,248.11	Cash Book balance - BOC 192278	8,762,097.57
<u>65.00</u>	Petty Cash imprest	<u>8,525.00</u>
<u>135,918,392.20</u>		<u>11,111,363.69</u>

FIXED ASSETS - NOTE - 05

2016		Total	Land	Building	Furnitue & Off. Equipment	Lab & Teaching Equipment	Library Books & Periodicals	Motor Vehicles	Cloaks	Electricity Distribution
684,828,944.97	Balance as at 01/01/2017	905,693,302.06	249,160,500.00	293,902,870.77	103,364,901.53	38,669,631.86	174,659,978.46	41,593,150.37	796,450.00	3,545,819.07
221,735,929.59	Add: Additions During the year	24,525,524.84	-	2,864,960.05	15,333,530.27	4,052,750.00	1,784,284.52	-	490,000.00	
141,191.20	Add: Donations During the year	42,000.00	-	-	-	-	42,000.00		-	-
-	Add: Revaluation	-								
-	Add: Adjustments	(102,570.98)		(26,848.98)	(16,422.00)		(59,300.00)			
(1,012,763.70)	(Less): Disposal of Assets	-	-	-	-	-	-		-	-
905,693,302.06		930,158,255.92	249,160,500.00	296,740,981.84	118,682,009.80	42,722,381.86	176,426,962.98	41,593,150.37	1,286,450.00	3,545,819.07
(178,406,819.00)	(Less): Assets fully Depreciated over the year	(200,803,590)	-	(1,814,623)	(31,961,179)	(33,443,344)	(113,806,454)	(19,003,150)	(769,450)	(5,390)
1,084,100,121.06		1,130,961,845.67	249,160,500.00	294,926,359.12	86,720,831.10	9,279,037.70	62,620,509.18	22,590,000.00	517,000.00	3,540,429.07
	Povision for Depreciation									
	Rate of Depreciation			5%	10%	20%	20%	20%	20%	10%
308,691,367.27	Balance as at 01/01/2017	339,235,442.95		60,145,727.33	57,505,159.07	35,980,447.12	149,563,266.73	34,625,309.26	775,101.51	640,431.93
31,397,677.28	Depreciation	38,243,929.81	-	14,704,607.56	7,434,087.93	1,549,291.61	10,704,949.12	3,418,520.55	78,430.14	354,042.91
(47,769.87)	Adjustments	(20,216.32)	-	-	(20,216.32)				-	-
(805,833.72)	(Less): Depreciation on Disposal of Assets	-	-	-	-	-	-		-	-
339,235,440.96	Balance as at 31/12/2017	377,459,156.44	-	74,850,334.89	64,919,030.68	37,529,738.73	160,268,215.85	38,043,829.81	853,531.65	994,474.84
566,457,861.10	Net Asst Value as at 31/12/2017	552,699,099.48	249,160,500.00	221,890,646.95	53,762,979.12	5,192,643.13	16,158,747.13	3,549,320.56	432,918.35	2,551,344.23

NOTE - 06**Investments**

2016		2017
10,000.00	Staff Security Deposits	10,000.00
	Repurchase Investment	26,000,000.00
<u>124,932,720.74</u>	Fixed Deposits	<u>205,475,431.50</u>
<u><u>124,942,720.74</u></u>		<u><u>231,485,431.50</u></u>

NOTE - 07**Payable**

799,040.06	Deposit	502,703.00
41,674,730.65	Sundry Creditors	82,054,014.35
9,602,028.00	Income Received in Advance - Tution Fees	-
916,868.21	Cancelled Cheques	923,818.13
<u>1,836,555.00</u>	Others (Supervision Fees)	<u>2,151,006.00</u>
<u><u>54,829,221.92</u></u>		<u><u>85,631,541.48</u></u>

NOTE - 08

<u><u>77,617,564.65</u></u>	Accrued Expenses	<u><u>32,250,259.74</u></u>
-----------------------------	------------------	-----------------------------

NOTE - 09**Capital**

1,077,074,521.83	Capital Grant Spent	1,336,124,042.42
<u>183,256,710.20</u>	Less: Capital Grant Amortization	<u>201,238,453.46</u>
893,817,811.63		1,134,885,588.96
77,854,331.72	Unspent Capital Grant	249,742.80
335,439,496.32	Contribution to capital Outlay from Income & General Reserve	366,538,300.65
283,135.37	Capital Advance Account	838,203.70
<u>34,364,458.76</u>	Gifts & Donations	<u>34,474,458.76</u>
<u><u>1,341,759,233.80</u></u>		<u><u>1,536,986,294.87</u></u>

2016		2017
	<u>NOTE - 10</u>	
	<u>Accumulated Fund</u>	
(85,030,473.68)	General Reserve	(30,159,489.32)
<u>1,470,000.00</u>	Revaluation Reserve	<u>1,470,000.00</u>
<u><u>(83,560,473.68)</u></u>		<u><u>(28,689,489.32)</u></u>
	<u>NOTE - 11</u>	
	<u>Restricted Fund</u>	
4,772,137.12	Endowment Fund	M 5,538,168.44
<u>6,105,054.78</u>	Others	N <u>5,517,059.48</u>
<u><u>10,877,191.90</u></u>		<u><u>11,055,227.92</u></u>
	<u>NOTE 12</u>	
	<u>Income</u>	
	<u>Government Grant</u>	
<u>80,000,000.00</u>	Government Grant Personal Emoluments	<u>101,120,000.00</u>
<u><u>80,000,000.00</u></u>		<u><u>101,120,000.00</u></u>
	<u>Other Income</u>	
10,249,035.83	Interest from Investments	14,800,899.25
512,581.61	Interest from loans	607,619.79
958,153.87	Interest from Repurchase	3,758,277.44
65,000.00	Rent from Properties	39,000.00
16,373,664.96	Miscellaenous Receipts	27,041,689.11
22,888,122.32	Registration fees (Postgraduate)	28,537,814.92
148,868,723.75	Tuition fees (Postgraduate)	178,931,134.60
96,245,760.00	Examination fees (postgraduate)	113,658,111.60
294,070.00	Sale of Publications	136,567.16
1,680.00	Sale of old stores	-
9,000.00	Reimbursements	1,110,520.30
<u>772,250.00</u>	Hire of Plant & Equipment	<u>548,725.00</u>
297,238,042.34		369,170,359.17

(73,969.98)	Disposal of Assets - Loss		
47,650.00	Money Received from Other Disposal	<u>600.00</u>	<u>600.00</u>
<u><u>297,211,722.36</u></u>			<u><u>369,170,959.17</u></u>

RECURRENT EXPENDITURE BY OBJECTS - 2017 - NOTE 13

Expenditure 2016	Code	Description	Budget 2017	Total Expenditure	Pro-01-01 Gen.Admn.	Pro-01-02 Finan.Ad.	Pro 02-17 Eaxm & Acad.	Pro 03 Lib.Services
	4	Personal Emoluments - Academic						
5,916,582.22	4101	Salaries & Wages	9,000,000.00	8,041,528.38	2,847,592.03	-	3,075,463.83	2,118,472.52
1,407,849.69	4102	U.P.F	2,000,000.00	1,891,722.88	897,024.81	-	670,507.05	324,191.02
556,133.96	4103	Pension	500,000.00	693,015.73	128,368.59	-	194,143.04	370,504.10
392,796.80	4104	E.T.F	500,000.00	521,347.48	209,478.43	-	172,929.99	138,939.06
-	4105	E.P.F.		-		-	-	-
12,072.80	4109	Equalization Allowance	50,000.00	-	-	-		-
6,712,875.69	4115	Academic Allowance	8,000,000.00	7,918,459.01	3,108,004.44	-	2,797,300.82	2,013,153.75
16,417,444.55	4119	Visting Lectures Fees	15,000,000.00	16,044,329.92	-	-	16,044,329.92	-
863,535.48	4120	Cost of Living Allowance	1,000,000.00	847,432.26	270,232.26	-	296,400.00	280,800.00
929,060.19	4121	20% Special allowance	1,300,000.00	45,548.13	35,606.00	-	9,942.13	-
1,626,472.02	4122	Research Allowace	2,000,000.00	1,567,642.09	546,724.50	-	655,365.34	365,552.25
1,004,584.94	4123	Additional Allowance 20%	1,300,000.00	1,097,450.26	409,247.78	-	384,902.48	303,300.00
997,354.84	4125	Interim Allowance Rs. 10,000/=		-		-		-
	4126	MCA 35%	500,000.00				13,010.00	-
113,040.00	4127	Entertainment Allowance	50,000.00	113,040.00	113,040.00	-	-	-
59,942.48	4128	Adjustment Allowance	500,000.00	280,325.57	79,697.22	-	98,638.35	101,990.00
37,009,745.66			41,700,000.00	39,074,851.71	8,645,016.06	-	24,412,932.95	6,016,902.70

		Personal Emoluments - Non Academic						
31,885,236.77	4201	Salaries & Wages	36,000,000.00	43,313,314.30	1,054,940.15	7,110,965.94	9,727,433.61	5,419,974.60
4,436,296.65	4202	U.P.F	4,900,000.00	5,998,775.97	1,461,688.03	1,053,052.99	2,608,327.40	875,707.55
1,824,733.84	4203	Pension	2,500,000.00	2,790,801.84	827,703.64	329,616.05	1,344,041.63	289,440.52
1,268,598.12	4204	E.T.F	1,900,000.00	1,779,057.85	462,378.43	287,783.86	795,865.89	233,029.67
76,674.03	4205	E.P.F.	100,000.00	123,419.34	45,891.50	49,960.00	27,567.84	-
347,704.48	4206	Acting Pay	200,000.00	77,774.26	-	77,774.26	-	-
3,197,389.77	4208	Overtime	4,000,000.00	3,935,920.66	874,276.07	998,048.79	1,350,127.67	713,468.13
11,622.00	4209	Holiday Payments	100,000.00	32,204.22	-	13,084.00	19,120.22	-
158,400.00	4210	Other Allowance	200,000.00	211,138.34	103,317.77	43,994.60	50,405.00	13,420.97
-	4212	Gratuity	500,000.00	-	-	-	-	-
10,498,229.95	4220	Cost of Living Allowance	12,000,000.00	10,480,029.39	2,781,589.03	1,529,940.36	4,712,164.52	1,456,335.48
5,314,791.78	4221	20% Special allowance	6,700,000.00	10,298.08	175.50	7,487.24	2,459.84	175.50
516,532.45	4222	Research Allowance	1,000,000.00	361,333.00	332,157.00	29,176.00	-	-
5,674,267.46	4223	Additional Allowance 20%	6,700,000.00	5,696,957.08	1,471,751.85	934,472.70	2,528,519.69	762,212.84
285,355.08	4224	Property Loan Interest	-	369,501.63	115,457.93	132,604.05	68,962.68	52,476.97
12,331,269.20	4225	Interim Allowance Rs. 10,000/=		-			0	-
5,661,362.33	4226	MCA 35%	6,000,000.00	9,457,481.94	2,436,943.98	1,546,778.39	4,205,592.60	1,268,166.97
1,183,110.00	4228	Adjustment Allowance	15,500,000.00	9,063,523.30	2,422,613.43	1,234,834.17	4,117,709.80	1,288,365.90
84,671,573.91			98,300,000.00	93,701,531.20	24,390,884.31	15,379,573.40	41,558,298.39	12,372,775.10
121,681,319.57		Sub Total	140,000,000.00	132,776,382.91	33,035,900.37	15,379,573.40	65,971,231.34	18,389,677.80

		<u>Traveling Subsistence</u>						
11,207,105.19	501	Domestic	12,500,000.00	12,128,328.33	27,231.00	470.00	12,094,868.33	5,759.00
-	502	Foreign (Sabbatical, seminars etc)		1,559,042.00	647,252.56	-	911,789.44	-
11,207,105.19		Sub Total	12,500,000.00	13,687,370.33	674,483.56	470.00	13,006,657.77	5,759.00
		<u>Supplies</u>						
6,602,840.34	601	Stationery & Office requisites	6,500,000.00	6,826,305.52	1,030,148.55	398,058.63	4,890,042.58	508,055.76
1,156,358.32	602	Fuel & Lubricants	1,500,000.00	1,108,933.83	1,101,383.83	-	7,550.00	-
237,515.12	603	Uniform & Tailoring charges	400,000.00	196,456.50	105,911.00	12,854.50	54,082.00	23,609.00
27,025.26	604	Mechanical & Electrical goods	150,000.00	14,515.50		-	14,515.50	-
258,764.90	605	Chemicals & Glassware	800,000.00	1,268,191.25	-	-	1,268,191.25	-
995,472.79	606	Medical Supplies	2,000,000.00	470,143.44	-	-	470,143.44	-
92,676.00	607	Other Supplies	150,000.00	250,479.00	224,799.00	-	10,400.00	15,280.00
9,370,652.73		Sub Total	11,500,000.00	10,135,025.04	2,462,242.38	410,913.13	6,714,924.77	546,944.76
		<u>Maintenance & Expenditure</u>						
691,796.73	701	Vehicles	1,500,000.00	1,042,416.99	1,042,416.99	-	-	-
1,430,376.26	702	Plant, Machinery & Equipment	2,500,000.00	2,756,346.00	2,094,031.43	144,751.41	502,813.16	14,750.00
3,195,477.80	703	Buildings & Structures	250,000.00	643,054.74	591,310.74	-	51,744.00	-
624,174.12	705	Others	750,000.00	141,953.94	141,953.94	-	-	-
5,941,824.91		Sub Total	5,000,000.00	4,583,771.67	3,869,713.10	144,751.41	554,557.16	14,750.00

		Contractual Services						
72,012.44	801	Transport	100,000.00	99,549.46	50,634.30	31,889.16	13,510.00	3,516.00
5,072,382.19	802	Telecommunication	4,750,000.00	5,372,064.79	4,292,213.38	71,799.39	896,521.42	111,530.60
910,808.00	803	Postal charges	1,250,000.00	866,813.80	42,613.00	184,516.80	566,359.00	73,325.00
6,499,091.28	804	Electricity	6,750,000.00	6,885,868.75	6,885,868.75	-	-	-
4,703,813.00	805	Security Services	6,600,000.00	4,546,429.22	4,546,429.22	-	-	-
718,612.73	806	Water	750,000.00	656,077.37	656,077.37	-	-	-
2,726,221.13	807	Cleaning Services	3,000,000.00	3,909,900.60	3,909,900.60	-	-	-
4,454,794.97	808	Rents & Hire Chages	2,500,000.00	2,892,729.03	2,892,429.03	-	-	300.00
30,000.00	809	Rates & Tax to Local Authority	100,000.00	30,000.00	30,000.00	-	-	-
1,056,948.50	810	Printing, Advertising Ect.	1,200,000.00	773,672.75	635,304.85	36,230.40	81,644.50	20,493.00
497,927.21	811	Others	1,000,000.00	633,321.51	292,480.93	9,900.00	323,940.58	7,000.00
26,742,611.45		Sub Total	28,000,000.00	26,666,427.28	24,233,951.43	334,335.75	1,881,975.50	216,164.60

Expenditure 2016	Code	Description	Budget 2016	Total Expenditure	Pro-01-01 Gen.Admn.	Pro-01-02 Finan.Ad.	Pro 02-17 Eaxm & Acad.	Pro 03 Lib.Services
		Other Recurrent Expenses						
29,490,757.03	901	Travel Grants to Univesity TE	25,000,000.00	53,957,100.63		-	53,957,100.63	-
8,864,114.25	902	Special Services-Council & Comm.	8,500,000.00	10,563,360.00	1,387,200.00	384,600.00	8,791,560.00	
-	903	Special Services-Professional	500,000.00	45,000.00	2,500.00	-	37,500.00	5,000.00
1,338,719.40	904	Workshops & Seminars	1,000,000.00	7,315,973.65	133,200.00	-	7,182,773.65	-
-	905	Academic Research	500,000.00	-	-	-	-	-
141,000.00	906	Staff Development	500,000.00	682,000.00	442,000.00	106,000.00	130,500.00	3,500.00
-	907	Interest Susidy on Property Loan	500,000.00	420,680.00	420,680.00	-	-	-
457,370.00	908	Holiday Warrant & Season tickets	700,000.00	382,252.00	193,482.00	53,910.00	115,180.00	19,680.00
2,986,758.76	909	Entertainment Expenses	3,000,000.00	3,778,754.91		20,914.00	3,747,595.91	10,245.00
31,885.59	910	Bank charges	100,000.00	4,668,681.67	-	63,777.28	4,604,904.39	-
50,000.00	911	Awards & Indemnities	100,000.00	124,600.00		124,600.00	-	-
122,200.00	912	Student/ Employees Welfare	1,000,000.00	-		-	-	-
1,762,500.00	913	Convocation		2,020,500.00	-	-	2,020,500.00	-
55,505,312.48	914	Examination Expenses	60,000,000.00	60,645,929.70		-	60,645,929.70	-
2,854,554.61	915	Others-Newspapers, Magazines	2,500,000.00	4,422,630.25	1,285,347.82	311,528.36	2,811,806.00	13,948.07
-	916	Contribution & Membership Fees	100,000.00	-	-	-	-	-
103,605,172.12		Sub Total	104,000,000.00	149,027,462.81	3,864,409.82	1,065,329.64	144,045,350.28	52,373.07
278,548,685.97		Total Recurrent Expenditure	301,000,000.00	336,876,440.04	68,140,700.66	17,335,373.33	232,174,696.82	19,225,669.23

**POSTGRADUATE INSTITUTE OF MEDICINE
UNIVERSITY OF COLOMBO**

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2017

Rs.

Description	General Reserve	Capital					Total
		Capital Grant Spent	Capital Grant Unspent	Gifts & Donation	Capital Outlay From Generated Fund	Other Grants	
Balance as at 31st December 2015	(68,394,494)	683,054,807	18,184,080	34,223,267	250,342,742	11,903,870	929,314,272
Capital Grant Spent During the Year		225,046,613	(225,046,613)				(0)
Funds Received During the Year			285,000,000			443,322	285,443,322
Amortization Adjustment		165,106					165,106
Previous Years Adjustments	1,192,781						1,192,781
Contribution to Capital Outlay from Generated Funds	(94,045,981)				85,096,756		(8,949,225)
Capital Grant Rehabilitation & Maintenance							-
Donation Received During the Year				141,191			141,191
Capital Advance							-
Amortization - Capital Grant		(14,448,713)					(14,448,713)
Surplus / (Deficit) for the Period	76,217,220						76,217,220
Balance as at 31st December 2016	(85,030,474)	893,817,812	78,137,467	34,364,458	335,439,498	12,347,192	1,269,075,953
Capital Grant Spent During the Year		259,049,521	(259,049,521)				(0)

Funds Received During the Year			182,000,000			766,031	182,766,031
Amortization Adjustment							-
Previous Years Adjustments	(11,956,180)				(102,571)		(12,058,751)
Contribution to Capital Outlay from Generated Funds	(39,415,521)				31,201,375		(8,214,146)
Capital Grant Rehabilitation & Maintenance							-
Donation Received During the Year				110,000			110,000
Payments during year						(587,995)	(587,995)
Amortization - Capital Grant		(17,981,743)					(17,981,743)
Surplus / (Deficit) for the Period	106,242,686						106,242,686
Balance as at 31st December 2017	(30,159,489)	1,134,885,589	1,087,946	34,474,458	366,538,302	12,525,228	1,519,352,034

CASH FLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2017

Cash Flows from Operating Activities

Surplus / (Deficit) in Income & Expenditure Account		106,242,686
Adjustments for:		
Provision for Gratuity - 2017	6,621,848	
Amortization for 2017	(17,981,743)	
Loss on Disposal of Assets	-	
Previous Year Adjustment	(11,956,180)	
Interest Income	(19,166,796)	
Depreciation for 2017	38,243,930	(4,238,943)
Operating profit before working capital changes		102,003,743

Changes in Working Capital

Increase in trade and other receivables	(3,488,003)	
Decrease in inventories	(120,189)	
Increase in trade payables	30,802,320	
Decrease in Prepayments	(488,650)	
Increase in Accrued expenses	(45,367,305)	(18,661,827)
Net cash from operating activities after working capital changes		83,341,916

Gratuity paid		(4,466,808)
Net cash flow from operating activities		78,875,108

Cash Flows from Investing Activities

Fund Investment	(106,542,711)	
Purchase of property, plant and equipment	(24,525,525)	
Interest from Investment Received	15,604,602	
Capital Work in Progress	(229,965,309)	
Proceed from Disposal of Assets	-	
Net cash flow from investing activities		(345,428,942)

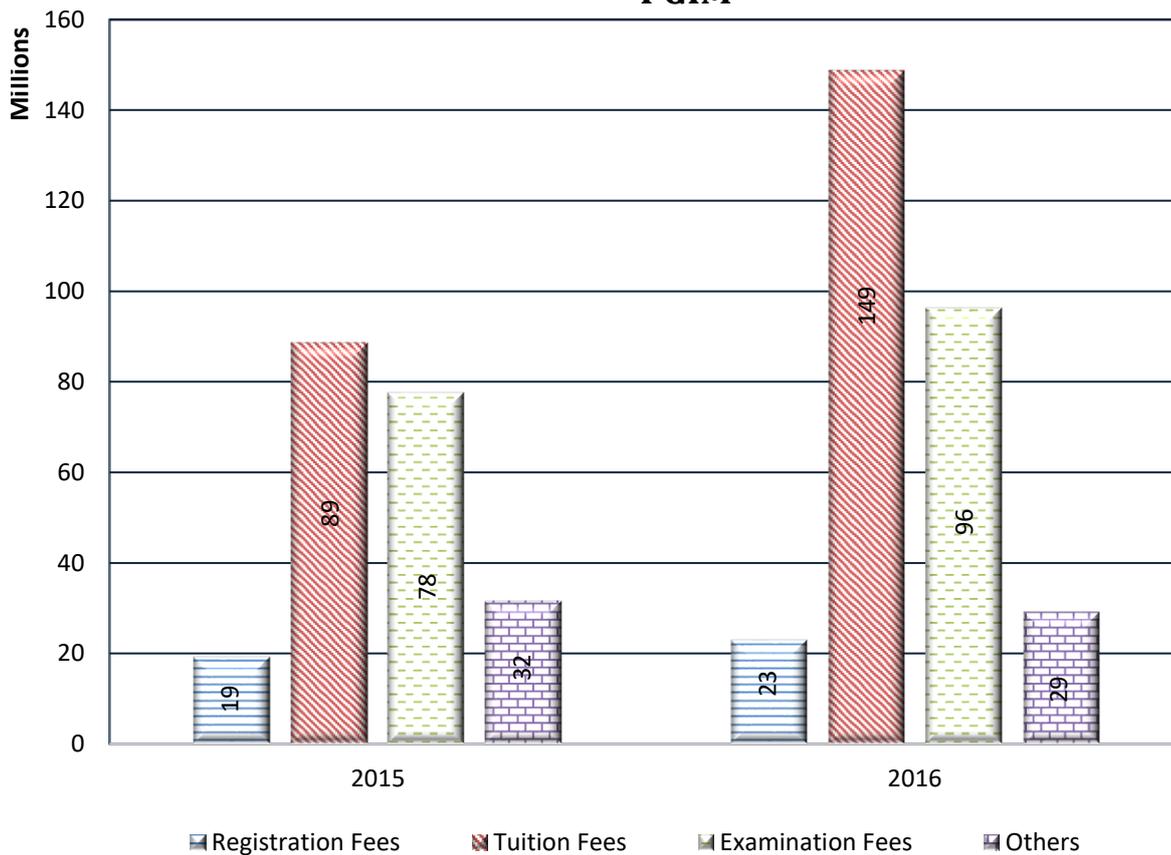
Cash Flows from Financing Activities

Government Capital Grant	182,000,000
Proceeds from Unspent Capital Grant	(249,743)
Proceeds from Capital Outlay	(39,415,521)
Proceeds from Other Fund Accounts	
Proceeds from Restricted Fund	(587,930)
Net cash flow from financing activities	<u>141,746,806</u>
Net Increase in Cash and Cash Equivalents	(124,807,028)
Cash and cash equivalents at beginning of period	<u>135,918,392</u>
Cash and cash equivalents at end of period	<u><u>11,111,364</u></u>

**INTERNAL GENERATED INCOME FROM 2015 TO 2016
POSTGRADUATE INSTITUTE OF MEDICINE**

	2015	2016
Registration Fees	19,134,000	22,888,122
Tuition Fees	88,807,334	148,868,724
Examination Fees	77,603,012	96,245,760
Others	31,618,520	29,209,116
Total	217,162,866	297,211,722

**INTERNAL GENERATED INCOME FROM 2015 TO 2016
PGIM**



17. Audit Report and Reply



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

HED/B/PGIM/6/17/04

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

15 October 2018

The Director,
Postgraduate Institute of Medicine

Report of the Auditor General on the Financial Statements of the Postgraduate Institute of Medicine affiliated to the University of Colombo for the year ended 31 December 2017 in terms of Section 20 of the Postgraduate Institute of Medicine Ordinance No.01 of 1980 and Sub-section 108(1) of the Universities Act, No. 16 of 1978

The audit of financial statements of the Postgraduate Institute of Medicine affiliated to the University of Colombo for the year ended 31 December 2017 comprising the statement of financial position as at 31 December 2017 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 20 of the Postgraduate Institute of Medicine Ordinance No. 01 of 1980 enacted under Sub-section 107(5) and Section 18 of the Universities Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the Institute in terms of Sub-section 108(1) of the Universities Act appear in this report.

1.2 Management's Responsibility for Financial Statements

The management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.



2. Financial statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the Postgraduate Institute of Medicine affiliated to the University of Colombo as at 31 December 2017 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2.1 Sri Lanka Public Sector Accounting Standards

Sri Lanka Public Sector Accounting Standard 7

Even though the property, plant and equipment costing Rs.200,803,590 had been fully depreciated as the useful life of non-current assets had not been reviewed annually in terms of paragraph 65 of the Standard, they were being further used. Accordingly, action had not been taken to revise the estimated error in terms of Sri Lanka Public Sector Accounting Standard 03.

2.2.2 Accounting Deficiencies

The following observations are made.

- (a) Even though the interest receivable for fixed deposits relating to the year 2017 had been Rs.4,185,734, it had been shown as Rs.4,242,400 in accounts. As such, the value of current assets and the value of interest income as at 31 December 2017 had been overstated by Rs.56,666.
- (b) The interest income amounting to Rs.136,690 received by cash during the year relating to fixed deposits of Rs.3,755,600 as at 31 December 2017, had been credited to the Gold Awards Fund Account instead of crediting to the income of the year. Moreover, the interest income of Rs.196,411 receivable for fixed deposits had not been brought to account.



- (c) Accumulated value amounting to Rs.34,474,459 of donations received from external parties had been indicated under equity instead of accounting as an income of the relevant period.

2.2.3 Unreconciled Control Accounts

According to financial statements, the cost of property, plant and equipment as at the end of the year under review amounted to Rs.930,158,256. However, according to the Register of Fixed Assets of the Institute, that value had been Rs.638,069,739, thus indicating a difference of Rs.292,088,517.

2.2.4 Lack of Evidence for Audit

Evidence indicated against the following items of accounts had not been made available to Audit.

Item of Accounts	Value	Evidence not made available
	Rs.	
(a) Adjustments of stock advances	523,345	Age analysis and detailed schedules
(b) Research grants payable	4,719,075	
(c) Supervision charges payable	2,151,006	
(d) Charges Receivable	48,456,455	Age analysis and confirmation of balances
(e) Interest on investments	15,604,602	Detailed schedules
(f) Contracted Services	1,296,000	Proper written agreements

2.3 Accounts Receivable and Payable

The following observations are made.

- (a) A sum of Rs.183,874 recoverable from 03 employees of the Institute who had retired and gone on transfer to external institutions prior to the year 2008, had not been recovered even by 31 December 2017.



(b) A total sum of Rs.2,597,375 comprising course fees amounting to Rs.915,750 brought forward since the year 2009, recoverable from the Ministry of Health and the rental amounting to Rs.1,681,625 recoverable for the year 2015/2016, had not been recovered even by July 2018.

(c) Action had not been taken even in the year under review to settle the sundry creditors balance of Rs.3,906,266 older than 02 years, included in the financial statements.

2.4 Non-compliance with Laws, Rules, Regulations and Management Decisions

The following non-compliances were observed.

Reference to Laws, Rules, Regulations and Management Decisions

Non-compliance

- | Reference to Laws, Rules, Regulations and Management Decisions | Non-compliance |
|--|---|
| (a) Public Finance Circular No.03/2015 of 14 July 2015 | (i) Even though, the granting of Sub-imprest should be limited only to Staff Officers, Sub-imprests had been granted in the year under review to Non-Staff Officers by the Institute in 877 instances.

(ii) Even though the Sub-imprests should be settled immediately after the completion of the relevant purpose, a period from 32 days to 155 days had lapsed for the settlement of Sub-imprests totalling Rs.1,274,190 granted in 32 instances in the year 2017.

(iii) Even though the maximum value of Sub-imprests that could be granted at a time is Rs.100,000, the Institute had granted Sub-imprests ranging from Rs.102,600 to Rs.291,000 in 16 instances in the year 2017. |



(b) Public Enterprises Circular
No.PED/25 of 29 July 2004

A sum of Rs.75,000,000 had been invested in fixed deposits during the year under review without obtaining the approval of the Treasury.

(c) Public Enterprises Circular
No.PED/12 of 02 June 2003

Section 6.5.1

A draft Annual Report for the year 2017, had not been presented along with the financial statements.

3. **Financial Review**

3.1 **Financial Result**

According to the financial statements presented, the financial result of the Institute for the year ended 31 December 2017 had been a surplus of Rs.106,242,686 as compared with the corresponding surplus of Rs.76,217,219 for the preceding year, thus indicating an improvement of Rs.30,025,467 in the financial result of the year under review as compared with the preceding year. Even though the operating expenditure of the Institute had increased by Rs.58,327,754 as compared with the preceding year, the increase in Government grants for recurrent expenditure by Rs.21,120,000 and other income by Rs.71,959,237 had mainly attributed to the above improvement.

An analysis of financial results of the year under review and 04 preceding years revealed a deficit of Rs.5,945,485 in the financial result of the year 2014, despite having obtained a surplus in other years. After readjusting the employees' remuneration, tax paid to the Government and depreciation on non-current assets to the financial result, the contribution of the Institute which was Rs.105,259,530 in the year 2013, had continuously increased and become Rs.277,292,999 in the year under review.



4. Operating Review

4.1 Performance

4.1.1 Planning

Even though a Corporate Plan had been prepared for a period of 05 years from the year 2015 to the year 2019, concurrently, an Action Plan had not been prepared for the year 2017.

4.2 Management Activities

The following observations are made.

- (a) Instead of taking action to fill vacancies in the post of Driver existed in the approved cadre of the Institute, two and three Drivers had been deployed in the service on temporary basis from January to May and from June to December of the year 2017 respectively by the Institute. Moreover, a total sum of Rs.1,828,692 had been paid to a private institution therefor.
- (b) The retention money of Rs.414,621 older than 02 years, had not been settled or taken into the income.

4.3 Idle and Underutilized Assets

The following observations are made.

- (a) The balance of the Endowment Fund shown in the financial statements as at the end of the year under review amounted to Rs.5,538,168 and the said balance comprised of balances of 24 Endowment Funds. However, those funds had not been utilized for the intended purpose.
- (b) A grant of Rs.3,913,400 received in the year 2013 for researches indicated under Funds in the financial statements, had not been utilized for research activities up to 31 December 2017 and as such, it was observed that the said amount had remained underutilized for about a period 05 years.



5. Achievement of Sustainable Development Goals and Targets

Every Government Institution should act in terms of the 2030 “Agenda” of the United Nations for Sustainable Development. However, the Postgraduate Institute of Medicine had not been aware of the manner in implementing the functions that come under its scope, relating to the year under review.

6. Accountability and Good Governance

6.1 Internal Audit

The Internal Audit Unit of the Colombo University had carried out internal audit of the Postgraduate Institute of Medicine as well. According to the Internal Audit Programme submitted for the year 2017, thirteen subjects of the Institute had been planned to be covered during the year. However, an audit query had been issued only on one subject out of those subjects. Accordingly, it was observed that an adequate internal audit of the Institute had not been carried out.

6.2 Budgetary Control

The following observations are made.

- (a) The actual expenditure of 11 items of expenditure shown under recurrent expenditure ranged between 24 per cent and 157 per cent exceeding the budgeted expenditure.
- (b) The expenditure of the budget estimated for workshops and lectures of the Institute had been Rs.1,000,000 and the actual expenditure thereof had been Rs.7,315,974 and as such, the estimated expenditure had exceeded by 632 per cent.
- (c) Even though expenditure amounting to Rs.369,502, Rs.1,559,042 and Rs.2,020,500 had been incurred for property loans, foreign travel and for graduation ceremonies respectively in the year 2017, provisions for this expenditure had not been allocated from the budget.



7. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Director of the Institute from time to time. Special attention is needed in respect of the following areas of control.

Areas of Control	Observation
(a) Control of advances	Non-compliance with the limit of advances and failure to settle them on due period
(b) Management of funds	Failure to use funds for specified purposes
(c) Budgetary Control	Failure to review the budget from time to time and to make use of as an effective instrument of control.
(d) Action Plan	Failure in preparing a realistic Action Plan for the year under review.

Sgd./ H.M. GAMINI WIJESINGHE
Auditor General

H.M.Gamini Wijesinghe
Auditor General



Postgraduate Institute of Medicine
University of Colombo, Sri Lanka



AB/C/GA/2017

2018/11/05

විගණකාධිපති
ජාතික විගණන කාර්යාලය

කොළඹ විශ්ව විද්‍යාලයට අනුබද්ධිත වෛද්‍ය විද්‍යා පශ්චාත් උපාධි ආයතනයේ 2017 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිලිබඳව 1980 අංක 01 දරන වෛද්‍ය විද්‍යා පශ්චාත් උපාධි ආයතනය නියමාවලියේ 20 වගන්තිය හා 1978 අංක 16 දරන විශ්වවිද්‍යාල පනතේ 108(1) වගන්තිය ප්‍රකාර විගණකාධිපති වාර්තාව.

උක්ත කරුණු සම්බන්ධයෙන් එවා ඇති අංක එච්ඊබී/බී/පීසීඅයිඑම්/6/17/04 හා 2018 ඔක්තෝබර් 15 දිනැති විගණන විමසුම් වාර්තාව සම්බන්ධයෙන් ගන්නා ලද හා ගැනීමට යෝජිත පියවරයන් මේ සමග කාරුණිකව ඉදිරිපත් කරමි.

H. Janaka de Silva

අධ්‍යක්ෂ
වෛද්‍ය විද්‍යා පශ්චාත් උපාධි ආයතනය

Professor H. Janaka de Silva
MD, DPhil.(Oxon.) FRCP
Director
Postgraduate Institute of Medicine
University of Colombo.

- පිටපත් :-
- 01. උපකුලපති - කොළඹ විශ්වවිද්‍යාලය
 - 02. සභාපති - විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිසන් සභාව
 - 03. ලේකම් - අධ්‍යාපන හා උසස් අධ්‍යාපන
 - 04. ලේකම් - මුදල් අමාත්‍යාංශය

2. මූල්‍ය ප්‍රකාශනය

2.1 තත්වවාගණන කළමනාකරණය

2.2.1. ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත

(අ) ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත - 07

2018 දී දේපල පිරිසිදු කිරීම හා උපකරණ ඵලදායී ජීවකලය ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත 07 ට අනුව 2018 වසරේදී ප්‍රතිශෝදනය කිරීමට කටයුතු කරමි.

2.2.2 ගිණුම්කරණ අඩුපාඩු

(අ) විගණන විමසුම හා එකඟ වෙමි. ඒ අනුව ලැබිය යුතු පොලිය ජර්නල් අංක 203 මගින් නිවැරදි කරන ලදී.(ඇමුණුම I)

(ආ) විගණන විමසුම හා එකඟ වෙමි. අදාල වසර තුළ ලැබෙන හා ලැබිය යුතු පොලි අදායම විගණන විමසුමෙහි දක්වා ඇති පරිදි 2018 වසරේදී ගිණුම් ගත කිරීමට කටයුතු කරමි.

(ඇ) විගණන විමසුම හා එකඟ වෙමි. මෙය 2018 වසරේ දී නිවැරදි කර ගිණුම් ගත කිරීමට කටයුතු කර ඇත.

2.2.3 නොසැසඳූ පාලන ගිණුම්

(අ) විගණන විමසුම හා එකඟ වෙමි. ආයතනය විසින් මිලදී ගනු ලබන වත්කම් සඳහා ගෙවීම් කිරීමේදී ගෙවීම් කිරීමට පෙර ස්ථාවර වත්කම් ලේඛනයට ඇතුළත් කර අදාල අංක ලබාගැනීමෙන් අනතුරුව ගෙවීම් කිරීමට කටයුතු කරන බැවින් ස්ථාවර වත්කම් ලේඛනය යාවත්කාලීන කර ඇත. එහෙත් ස්ථාවර වත්කම් ලේඛනය සකස් කරන මුල් අවස්ථාවේ දී වටිනාකම තක්සේරු කිරීමේදී සිදුවී ඇති දෝෂය මෙම වෙනසට හේතු වී ඇත. එබැවින් මෙම තත්වය 2018 වර්ෂයේදී නිරාකරණය කිරීමට කටයුතු කරමින් පවතී. දැනටමත් මෙම තත්වය නිවැරදි කිරීමට ආයතනය මගින් මිල ගණන ලබාගෙන ඇත.

2.2.4 විගණන සඳහා සාක්ෂි නොවීම

(අ) විගණන විමසුම හා එකඟ වෙමි. ගබඩා අත්තිකාරම් ගැලපුම වශයෙන් ඇති රු .523,345.00 ක මුදල පිළිබඳව තොරතුරු සොයා නිවැරදි කිරීමට කටයුතු කරමින් පවතින අතර මෙම වර්ෂයේදී එම වෙනස පියවීමට කටයුතු කරනු ඇත.

(ආ) පර්යේෂණ ප්‍රදාන සඳහා රු.4,719,074/88 පැවති අතර ඒ සඳහා තොරතුරු පහත සඳහන් පරිදිය

2017.01.01 දිනට ශේෂය රු .4894,074.88

2017 වර්ෂයේ දී කරන ලද වියදම රු 175,000.00

- (ඇ) විගණන විමසුම හා එකඟ වෙමි. අධිකරණ ගාස්තු සම්බන්ධව මෙහි සඳහන් පරිදි විස්තරාත්මක ලේඛනයක් මෙම වසරේ සිට පවත්වාගෙන යාමට කටයුතු කරනලදී. තවද අවුරුදු තුන ඉක්මවූ අධිකරණ ගාස්තු කළමනාකරණ මණ්ඩලයේ අනුමැතිය මත අදායමට ගැනීමට කටයුතු කරනු ලැබේ.
- (ඈ) දැනට "ONLINE PROGRAMME" ක්‍රියාත්මක කිරීම මගින් පාඨමාලා ගාස්තු අයකර ගැනීමට කටයුතු කර ඇති බැවින් මේ සඳහා විස්තරාත්මක තොරතුරු ලබාදීමට කටයුතු කරනු ලැබේ. තවද මේ සඳහා අවශ්‍ය විස්තරාත්මක තොරතුරු ලබාදීම 2018 වසරේ සිට ආරම්භ කර ඇත.
- (ඉ) ආයෝජන පොලි ලැබීම සඳහා පවත්වා ගෙන යන උපලේඛන විගණන විමසුමට අනුව විස්තරාත්මකව සටහන් කිරීමට කටයුතු කරමි

(ඊ) විගණන විමසුම හා එකඟ වෙමි. ආයතනය සඳහා වාහන නවතා තැබීම පහසුකම් නොතිබීම හේතුවෙන් එම පහසුකම් ලබාගැනීම සඳහා කොළඹ මහා නගර සභා ටෙන්ඩර් පටිපාටිය අනුව කොළඹ මහා නගර සභාවට අයත් වෛද්‍ය විද්‍යා පශ්චාත් උපාධි ආයතනය ඉදිරිපිට ඇති ඉඩකඩ එම ටෙන්ඩර් පටිපාටියට අනුව කොළඹ මහා නගර සභාව විසින් C.N.Janitors වෙත පවරා ඇති බැවින් එම ආයතනය සමග ගිවිසුමකට එළඹී ඇත.

2.3 ලැබිය යුතු හා ගෙවිය යුතු ගිණුම්

- (අ) මෙම විමසුමට අදාළව සේවය කල එම්.පී.එන්.සමරවීර මයා හා එන්.ඒ.විතානගේ මහත්මිය දැනටමත් සේවයෙන් ඉල්ලා අස් වී ඇති අතර අදාළ ආපදා ණය ශේෂ අය කර ගැනීමට ඔවුන්ගේ අර්ථසාධක අරමුදල් නිදහස් කිරීමේදී එම ශේෂයන් අය කර ගැනීම සඳහා විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිසම වෙත දැනටමත් දන්වා යැවීමට කටයුතු කර ඇත.

විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාවෙන් ස්ථාන මාරු වී පැමිණි ඩී.එන්.ඩී .දිසානායක මහත්මියගේ ණය ශේෂය වන රු 243,360.00 ක මුදල මෙම ආයතනය විසින් මේ වන විට පියවීමට කටයුතු කර ඇත.
- (ආ) සෞඛ්‍ය අමාත්‍යාංශයෙන් අයවීමට ඇති පාඨමාලා ගාස්තු හා කුලී ගාස්තු පිලිබදව කළමනාකරණ මණ්ඩලය ද දැනුවත් කල අතර එහි දී සෞඛ්‍ය අමාත්‍යාංශයේ අධිකාරී ජෙනරාල් වෙත කළමනාකරණ මණ්ඩලය විසින් ද දැනුවත් කිරීම කර ඇත. තවද ඒ සඳහා ලිඛිතව සිහිකැඳවීම් ලිපිද යැවීමට කටයුතු කර ඇත. පිටපතක් මේ සමග අමුණා එවමි.
- (ඇ) විගණන විමසුම සමග එකඟ වෙමි. රු.3,862,096.26 සහ රු 44,169/91 ට අදාළ ණයහිමි ශේෂයන් කළමනාකරණ මණ්ඩලයේ අනුමැතිය ලබාගැනීමෙන් අනතුරුව 2018 වර්ෂයේ ගිණුම් වලින් ඉවත් කිරීමට කටයුතු කරනු ලැබේ. අදාළ විස්තරාත්මක තොරතුරු ඇමුණුම මගින් ඉදිරිපත් කරමි.

2.4 නීති, රීති, රෙගුලාසි හා කළමනාකරණ තීරණවලට අනුකූල නොවීම

(අ) 2015 ජූලි 14 දිනැති අංක 03/2015 දරන රාජ්‍ය මුදල් වක්‍රලේඛය

- (i) මෙම ආයතනය මගින් වසරකට විභාග 136 ක් පමණ පවත්වනු ලබන අතර එම විභාග බොහොමයක් සඳහා අත්තිකාරම් මුදල් ලබාගැනීමට සිදුවේ. මෙම අත්තිකාරම් මුදල් වියදම් කිරීම නිලධාරීන්ට පැවරීම නිලධාරීන්ගේ රාජකාරි පරිමාව අනුව ඉතා අපහසු වී ඇත. එබැවින් එම මාණ්ඩලික නිලධාරීන්ගේ අධීක්ෂණය යටතේ මෙම අත්තිකාරම් මුදල් ඒ ඒ විෂයභාර ලිපිකරුවන් වෙත ලබාදීම හා පියවීමේ කටයුතු සේවා අවශ්‍යතාවය මත කරනු ලැබේ.
- (ii) වෛද්‍යවිද්‍යා පශ්චාත් උපාධි ආයතනයේ ඇතැම් විභාග කටයුතු ආයතනයෙන් පරිබාහිරව රාගම, කරාපිටිය, ජේරාදෙණිය වැනි වෛද්‍ය පීඨයන්හි පැවැත්වීමට සිදුවේ. එවැනි අවස්ථාවල ලබාගත් අත්තිකාරම් මුදල් කෙටි කාලයකදී පියවීමට අපහසු වේ. කෙසේ වුවද මෙම කාලපරාසය අවම කිරීමට කටයුතු කර ඇත.
- (iii) විමසුම කෙරෙහි අවධානය යොමු කර ඇති අතර රු 100,000.00 ඉක්මවා අත්තිකාරම් ලබාදීම නතර කිරීමට කටයුතු කර ඇත.

(ආ) 2004 ජූලි 29 දිනැති පීඊඩී/25 දරන රාජ්‍ය ව්‍යාපාර වක්‍රලේඛය

2017 වර්ෂය සඳහා භාණ්ඩාගාරයේ ලැබී ඇති ප්‍රතිපාදන ස්ථාවර තැන්පතු වල ආයෝජනය කර නොමැති අතර විමසුමෙහි සඳහන් තැන්පත් කර ඇති රු 75,000,000.00 ක මුදල පාඨමාලා හා විභාග ගාස්තු මගින් උපයන ලද මුදල් වන අතර මේ සඳහා උසස් අධ්‍යාපන අමාත්‍යවරයාගේ ලැබුණු ලිපිය හා භාණ්ඩාගාරයෙන් ලැබුණු ලිපිය මේ සමග අමුණා එවමි.

(ඇ) 2004 ජූලි 29 දිනැති පීඊඩී/25 දරන රාජ්‍ය ව්‍යාපාර වක්‍රලේඛය

2017 වර්ෂයට අදාළ වාර්ෂික වාර්තාව ඉදිරිපත් කිරීමට කටයුතු කරමින් පවතී.

3. මූල්‍ය සමාලෝචනය

3.1 මූල්‍ය ප්‍රතිඵලය

4. මෙහෙයුම් සමාලෝචනය

4.1 කාර්ය සාධනය

4.1.1 සැලසුම් කිරීම.

(අ) වර්ෂ 2015 සිට 2019 දක්වා කාලයට වෛද්‍ය විද්‍යා පශ්චාත් උපාධි ආයතනය සඳහා සංයුක්ත සැලැස්ම සකස් කර තිබුණු අතර එයට සමගාමීව 2017 වර්ෂය සඳහා ක්‍රියාකාරී සැලැස්මද වෙන් වෙන් වශයෙන් විගණන අධීක්ෂණය සඳහා අදාළ විගණන පරීක්ෂකවරුන් වෙත ඉදිරිපත් කර තිබුණි. මේ සඳහා පිටපතක් ද අමුණා එවමි.

තවද, විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව මගින් සංයුක්ත සැලැස්ම හා ක්‍රියාකාරී සැලැස්ම සකස් කිරීම පිළිබඳව දැනුවත් කිරීමේ වැඩසටහනක් පැවැත්වූ අතර, එම උපදෙස් වලට අනුකූලව 2018 වර්ෂය සඳහා ක්‍රියාකාරී සැලැස්ම විස්තරාත්මකව මේ වන විටත් පිළියෙළ කර ඇත.

4.2. කළමනාකරණ ක්‍රියාකාරකම්

(අ). පෞද්ගලික ආයතනයකින් ලබා ගන්නා රියදුරෙකු සඳහා සියළු දීමනා සහිතව මාසික දළ වැටුප රු.50,950.00 (අතිකාල නොමැතිව) වැටුපක්ද, ස්ථිර රියදුරෙකු සඳහා සියළු දීමනා සහිතව මාසිකව දළ වැටුප රු.51,741.15 (අතිකාල නොමැතිව) වැටුපක් ද ගෙවනු ලබයි. ඒ අනුව ස්ථිර රියදුරකුගේ මාසික දළ වැටුපට සාපේක්ෂව පෞද්ගලික ආයතනයකින් සේවය ලබාගන්නා රියදුරෙකු සඳහා ගෙවන මාසික දළ වැටුප අඩු වේ.

තවද, අනධ්‍යයන සේවක වෘත්තීය ක්‍රියාමාර්ග පවතින කාලයන් හි දී ආයතනය මගින් පැවැත්වීමට නියමිතව තිබූ විදේශ විභාග පරීක්ෂකවරුන් පැමිණෙන විභාගයන්ට අදාල කටයුතු නිසි පරිදි බාධාවකින් තොරව පවත්වාගෙන යාමට මෙම රියදුරන්ගේ සේවය මහත් පිටුවහලක් විය.

(ආ) රු.414, 621/24 ක අතරැදවුම් මුදල සඳහා අදාල කොන්ත්‍රාත්කරුවන් වෙත දැනුම්දී ඇතත් ඔවුන් විසින් මෙම මුදල් ආපසු ඉල්ලීම් කර නොමැති බැවින් 2018 වර්ෂයේදී මෙම මුළු වටිනාකම රු.414,621/24 ආදායමට ගැනීමට කටයුතු කරනු ලැබේ.

4.3 නිෂ්ක්‍රීය හා උනු උපයෝජිත වත්කම්

(අ). විගණනයෙහි සඳහන් පරිත්‍යාග මුදලෙන් රු.3,755,600 ක් ආයෝජනය කිරීමෙන් රු.1,782,568 ක් පොලී වශයෙන් ලැබී ඇත. මෙම මුදල් ආයෝජනය කිරීමේ අරමුණ වී ඇත්තේ උපාධි ප්‍රදානෝත්සවය සඳහා රන් පදක්කම් සකස් කිරීම සඳහා පමණක් බැවින් ඒ ඒ ශීර්ෂයේදී අවශ්‍ය වන රන් පදක්කම් සකස් කිරීම සඳහා පොලී මුදල් උපයෝගී කරගනු ලැබේ.

(ආ) 2017 වර්ෂය තුළ මේ සඳහා වියදම් දැරීමට එම අදාල වියදමක් නොතිබූ අතර 2018 වසරේ FERCAP SURVEY FEE & SIDCER සඳහා රු.604,711.00 පමණ ඇස්තමේන්තු අනුමත කර ඇති බැවින් 2018 වසරේදී වියදම් දැරීමට කටයුතු කර ඇත.

5. තිරසාර සංවර්ධන අරමුණු හා ඉලක්ක ලගා කර ගැනීම

තිරසාර සංවර්ධන අරමුණු හා ඉලක්ක ලගා කර ගැනීම සඳහා අවශ්‍ය විධිවිධාන යොදා ඇති අතර ඒ පිළිබඳව තොරතුරු යැවීමට කටයුතු කර ඇත. පිටපතක් මේ සමග අමුණ ඇත.

6. ගිණුම් කටයුතුභාවය සහ යහපාලනය

6.1 අභ්‍යන්තර විගණනය

ආයතනයේ විගණන කටයුතු කොළඹ විශ්වවිද්‍යාලයෙන් සිදුකර ඇති අතර, එහි කාර්යමණ්ඩලයේ උනන්දුවකින් ඇති බව දන්වන ලදී.

6.2 අයවැය පාලනය

(අ) සුනරාවර්තන වියදම් සඳහා ඇස්තමේන්තු කිරීමේදී අදාල වර්ෂයේදී කිරීමට බලාපොරොත්තු වූන පරිදි ඇස්තමේන්තු සකස් කල ද සමහර විභාග කටයුතු සහ අනෙකුත් කටයුතු ඒ අයුරින් සිදු නොවූනු අවස්ථා වලදී ඇස්තමේන්තු මුදල වියදම් නොවන බැවින් හා රටේ පවත්නා මිල ගණන් අඩු වැඩි වීමද මෙයට බලපා ඇත.

(ආ) විගණන විමසුම හා එකඟ වෙමි. මෙම ආයතනය විසින් පවත්වනු ලබන වෛද්‍ය විද්‍යා පශ්චාත් උපාධි විභාග සඳහා විභාග සුපරීක්ෂකවරයෙකු වශයෙන් හා දේශකවරයෙකු වශයෙන් සම්බන්ධ වීමට සියලු සුපරීක්ෂකවරු හා දේශකවරු පුහුණුකරුවන් පුහුණු කරවන වැඩමුළු දෙකක් බැගින් අතිවාරයෙන් සම්බන්ධ විය යුතු යැයි කළමනාකරණ මණ්ඩලය විසින් තීරණය කර ඇති බැවින් සියලුම දේශකවරුන් හා විභාග පරීක්ෂකවරුන් සඳහා පවත්වනු ලබන වැඩමුළු සංඛ්‍යාව 2017 වසරේදී වැඩිකිරීමට සිදුවීම මෙයට බලපා ඇත. තවද “Royal College of Physicians” නමැති වැඩමුළුව සඳහා 4,804,305.92 ක් ගෙවීමට සිදුවීම මෙම වෙනසට බලපා ඇත.

(ඇ) 2017 වර්ෂය වෙනුවෙන් ඇස්තමේන්තු සකස් කරන අවස්ථාවේ විදේශ ගමන් වියදම් සඳහා ආයතනය විසින් ඇස්තමේන්තු කර නොතිබුණු අතර දැනට නිම කෙරමින් පවතින නව ගොඩනැගිල්ලෙහි රසායනාගාරය පිළියෙළ කිරීමට අවශ්‍ය රසායනාගාර හා උපකරණ පිලිබඳව දැනුවත් වීම සඳහා ඉගැන්වීමේ ක්‍රම පිලිබඳව නියෝජිතයන් දෙදෙනෙකු වැඩමුළුවට සහභාගී වීම සඳහා කළමනාකරණ මණ්ඩලයේ අනුමැතිය මත හා සේවා අවශ්‍යතා මත විදේශ පුහුණුවලට අධ්‍යයන හා විධායක නිලධාරීන් සහභාගී කර ඇත. 2018 වර්ෂයේදී මෙම වැය ශීර්ෂය සඳහා ප්‍රතිපාදන වෙන්කර ඇත.

විගණන විමසුම හා එකඟ වෙමි. දේපල ණය සඳහා වියදම 2018 අයවැයෙහි වෙනම වැය ශීර්ෂයක් යටතේ මුදල් වෙන් කිරීමට කටයුතු කර ඇත. උපාධි ප්‍රදානෝත්සවය සඳහා ද අයවැයෙහි වෙනම වැය ශීර්ෂයක් වශයෙන් වෙන්කර නොමැති අතර විභාග වියදම් යටතේ එම වියදම ද ඇස්තමේන්තු කර ඇත.

H. J. de Silva

අධ්‍යක්ෂ,

වෛද්‍ය විද්‍යා පශ්චාත් උපාධි ආයතනය.