



2017

வார्षிக வர்ணாவ வருடாந்த அறிக்கை Annual Report



சர்விக கமர்ஷ கலர்வென ஈயவனவ
தேசிய சமூக அபிவிருத்தி நிறுவனம்
National Institute of Social Development



National Institute of Social Development

(Ministry of Social Empowerment, Welfare & Kandyan Heritage)

University Grants Commission Approved Degree Awarding Institute

Annual Report - 2017

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National Institute of Social Development

Vision

“To be a center of excellence, nationally and globally in Social Work Education, Training and Research”

Mission

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development.”



Review

The National Institute of Social Development established in 1952, functions under the purview of the Ministry of Social Empowerment, Welfare and Kandyan Heritage. The Institute was established as a higher education institute under Act No- 41 of 1992 and it is the only higher Educational Institute which provides Social Work Education in Sri Lanka. The National Institute of Social Development is recognised by the University Grants Commission (UGC) as a degree awarding Institute, under section 25 of the Universities Act No. 16 of 1978 in the year 2005. Currently it is conducting many educational, Training and Research Programmes in the fields of social wellbeing, social development psychological counseling for the Social Development and Social Welfare of the country. Currently regular operational functions of this Institute are carried out by four integrated divisions, namely, School of Social Work, Training Division, Social Policy, Research and Publications Division and Administration and Finance Division.

Several Certificate level Courses, Diplomas, Higher Diploma, one undergraduate degree and one Post Graduate Degree are conducted by the Divisions of NISD. These courses have been proposed to suit the needs of the country based on the needs assessment reports and the course curriculums were prepared by groups of selected subject specialists and internal faculty staff of the NISD according to the recommendation of the University Grant Commission (SLQF).

The Masters' Degree in Social Work is the major educational program conducted by the School of Social Work. This division conducts Diploma in Social Work at the Ranna regional center in Hambantota. In addition to social work education, it has completed the Diploma in sign language interpretation for the first group and enrolling students for the 2nd group currently.

Several Diploma Programs including Diploma in Counseling, Diploma in Elder Care, Social Care and Community Based Corrections are conducted by the Training Division. Higher Diploma in Counseling commenced recently with the objective of upgrading to a Degree in Counseling. The capacity building of Government Officials in the Social Development sector is done through short term and long term training courses conducted by the institute. The above courses are conducted in Jaffna, Mannar, Kilinochchi, Ampara, Vavuniya, Batticaloa, Kurunegala, Anuradhapura and Hambantota districts being Colombo as the Center.

The research and publications division has launched many researches which have contributed to the policy formulation. The books and the publications published by this division can be used for the improvement of the social development and Social welfare sectors. This division has implemented national research programme on kidney disease and the wellbeing of the families of the kidney patients with the collaboration of the Presidential Task force on prevention of chronic kidney disease.



There are four Regional Centers functioning in Ampara, Ranna, Thalawa and Kilinochchi. The Regional Training Centers have been established with the objective of expanding the courses to the Sinhala, Tamil and Muslim communities living in various parts of the Sri Lanka.

A permanent building complex of 100,000 sqft² is being constructed in Seeduwa for this institution. The Department of National budget has allocated Rs. 01 Billion for this construction. It has planned to complete the construction within 30 months. More details about the organization can be obtained from our website.

NISD has been working with local and international organizations and institutions conducting various educational programs. It has conducted a National Conference on Social Work and Poverty Reduction and around 500 national and international participants attended the conference. These collaborative efforts have enabled to achieve the objectives of the institute by expanding its services to the communities. The immense services NISD has been providing over the last 64 years should be appreciated.

Dr. Riddley Jayasinghe

Director General

National Institute of Social Development



National Institute of Social Development

Annual Report - 2017

Introduction of the National Institute of Social Development

The National Institute of Social Development (NISD) is a statutory body of the Ministry of Social Empowerment and Welfare. It is the premier institution in Social Work education in Sri Lanka. It is recognized by the University Grant Commission (UGC) as a degree awarding institute, under 25 of the Universities Act No. 16 of 1978. This institute functions under the purview of the Ministry of Social Services and Social Welfare as an educational institution producing professional social workers to serve the social welfare system and to promote social development.

The history of this institute goes far back as 1952 which renamed as the Sri Lanka School of Social Work. In 1992, it was upgraded and renamed as National Institute of Social Development by an Act no.41 of 1992. In 2005, the Government of the Democratic, Socialist Republic of Sri Lanka, on the recommendation of the University Grants Commission, declared the National Institute of Social Development as a degree awarding institution for the purpose of developing higher education leading to the conferment of the Bachelor's degree in Social Work, by order under Section 25 A of the Universities Act No 16 of 1978, published in the Gazette Extraordinary No. 1395/15 of June 01 2005. The Masters' Degree programme in Social Work commenced in 2008 on recommendation of the University Grants Commission.

1.2 The Organizational Structure of the Institute

The Governing Council is the apex body in the organizational structure of the National Institute of Social Development. The administration, management and control of the affairs of the Institute are vested in the Council. The Academic Affair Board functions under the Council as an advisory body on all academic matters.

The regular operational functions of the Institute are carried out by four integrated divisions. They are;

1. School of Social Work
2. Training Division
3. Social Policy Research & Publications Division
4. Administration & Finance Division

The first three divisions are engaged in academic matters. At present, the School of Social Work conducts the three main academic programmes of the institute. They are; the two-year Diploma programme in Social Work, the four-year Bachelor's degree programme in Social Work, and the two-year Master of Social Work degree programme. The training division conducts the Diploma programme in Counselling, an eighteen-month programme and several sponsored in-service and out-reach training programmes. The research division is engaged in conducting and collaborating research activities pertaining to aspects of social work education and practice, social welfare and social development. The administrative and financial



division is in charge of all administrative and financial matters of the Institute. The Director-General is the principal executive officer of the Institute

1.3 Objectives of the Institute

The objectives of the institute, as stated in the National Institute of Social Development Act. No. 41 of 1992 are to:

01. Upgrade, expand and update higher educational programmes for professional social work, social welfare management & social development up to the globally recognized standards.
02. Expand, strengthen and collaborate in training programmes aimed at human resources development for social welfare, human services, community development empowerment of disadvantage and social development while increasing avenues for those who are interested in developing and advancing their skills in the field of social work to optimize and better perform their careers with competency.
03. Initiate, promote, conduct and collaborate in research work pertaining to various aspects of social work education and practices, social welfare and social development whilst generating and propagating new knowledge pertaining to the field for present and future application.
04. Contribute to the social welfare and social development policy formulation, planning and implementation through the provision of specialist services.
05. Improve financial, academic, non academic manpower and infrastructural resources with special attention to the establishment of a permanent premises for the institute to facilitate the achievement of all other goals.

1.4 The Institute is engaged with the following activities to achieve the above objectives

01. Providing professional social work education,
02. Conducting of local and international training programmes in social work.
03. Conducting research in the field of social work, social welfare and social development and publishing literature
04. Conducting counseling services in the field of social welfare,
05. Developing professional and managerial efficiency of the staff of Government and Non-Governmental sectors involved in social welfare
06. Providing necessary assistance to the Hon. Minister to formulate and implement social welfare policies and programmes.



1.5 The programmes of the National Institute of Social Development are as follows :

01. Curriculum development, organizing, conducting and field work coordination of degree programmes, diploma programmes and para-professional training programmes in social work.
02. Improving, conducting and undertaking research on social welfare and social policy.
03. Publishing literature on social work
04. Conducting seminars and workshops with financial aids from foreign and local organizations to enhance the professional and managerial competence of officers of Government and Non-Governmental Organizations involved in social welfare activities.
05. Assisting the Hon. Minister to determine policies at staff meetings and discussions attended by him and submitting written proposals for him to plan and implement social welfare programmes.
06. In implementing social welfare plans in Government and Non-Governmental sectors, assigning social work students to those institutions through their projects. Providing necessary guidance and advice for their development. Conducting consultancy meetings and conferences to make their services more productive.

1.6 Affiliations to Professional Associations

A number of International affiliations have been established by the Institute.

The international affiliations are with:

- The International Association of Schools of Social Work (IASSW)
- The International Consortium on International Social Development (ICISD)
- The International Federation of Social Workers (IFSW)
- The Asia Pacific Association of Social Work Education (APASWE)



02. Governing Council

The composition of the Board of Governors of the National Institute of Social Development in the year 2017 in terms of sub section 7 (1) of the National Institute of Social Development Act No : 41 of 1992 has been given below.

- | | | | |
|-----|---------------------------------|---|---|
| 01. | Mr. Mahinda Senevirathne | - | Chairperson, Governing Council,
National Institute of Social Development,
Secretary, Ministry of Social Empowerment,
Welfare & Kandyan Heritage
(from 10.09.2015 to 31.07.2017) |
| 02. | Mrs. W.J.P.S. Weerakoon | - | Secretary, Ministry of Social Empowerment,
Welfare & Kandyan Heritage (From
03.08.2017 up to date) |
| 03. | Dr. Riddley Jayasinghe | - | Director General
National Institute of Social Development
(From 01.01.2013) |
| 04. | Prof. (Mrs.) Y. Rasanayagam | - | Member - from 06.12.2005 |
| 05. | Mrs. S.P. Weerasooriya | - | Member - from April 2011 |
| 06. | Prof. S.W. Amarasinghe | - | Member – from 2013 February up to date |
| 07. | Prof. P.S.M. Gunarathne | - | Member – from 03.03.2015 up to date |
| 08. | Mr. E.K. Ganihigama | - | Member – from 03.03.2015 up to date |
| 09. | Mrs. J.M.S.D. Rathnayake | - | Member – from 2015 December up to date |
| 10. | Dr. S.R.S.N. Sudasinghe | - | Member – from 2016 March up to date |
| 11. | Prof. (Rev.) I. Indrasara Thero | - | Member – from 2016 March up to date |
| 12. | Prof. D.P.D. Amarasekara | - | Member – from 2016 March up to date |
| 13. | Dr. S.M.A.K. Samarakoon | - | Member – from 2016 March up to date |
| 14. | Mr. S.T. Danthanarayana | - | Member – from 2016 March up to date |
| 15. | Dr. S.J. Nawarathne | - | Member – from 2016 March up to date |

03. Academic Affairs Board

The board of academic activities appointed as per requirements stipulated in the Government Gazette No: 796/11 dated 09.12.1993 in terms of sub section 10(1) of the National Institute of Social Development Act No : 41 of 1992 has been mentioned below.

- | | | | |
|-----|--------------------------|---|--|
| 01. | Mr. Mahinda Senevirathne | - | Secretary,
Ministry of Social Empowerment, Welfare &
Kandyan Heritage (from 10.09.2015 to
31.07.2017) |
| 02. | Mrs. W.J.P.S. Weerakoon | - | Secretary,
Ministry of Social Empowerment, Welfare &
Kandyan Heritage (from 03.08.2017 up to date) |



03.	Dr. Riddley Jayasinghe	-	Director General, National Institute of Social Development (from 01.01.2013 up to date)
04.	Prof. (Mrs.) Y. Rasanayagam	-	Member, Governing Council,
05.	Mr. W.M. Dhanapala	-	Senior Lecturer, Faculty of Social Science, University of Sri Jayawardhanapura.
06.	Prof. Daya Edirisinghe	-	Senior Professor, University of Kelaniya
07.	Prof. Premakumara de Silva	-	Dept. of Social Science, University of Colombo
08.	Dr. A.W.K.W. Subasinghe	-	Senior Professor, University of Kelaniya
09.	Mrs. M.T.R.S. Attanayake	-	Additional Director General (Academic) National Institute of Social Development
10.	Mrs. V. Vasudevan	-	Director (Training) National Institute of Social Development
11.	Mr.K.M.Y. Karunarathne	-	Director (School of Social Work)
12.	Mr. M.S.M. Asmiyas	-	Director (Social Development Policy, Research & Publication)
13.	Mrs. C.H.D. Hettiarachchi	-	Registrar (Secretary, Governing Council)
04.	Staff		
01.	Mrs. M.T.R.S. Attanayake	-	Additional Director General (Academic) from 16.01.2017 up to date

(a) Academic Staff (School of Social Work)

The composition of the academic staff of school of social work for the year 2017 was as follows

01.	Mr. K.M.Y. Karunarathne	-	Director (School of Social Work) from 24.01.2017 up to date
02.	Mr. V. Jeyaruban	-	Lecturer II from 03.07.2006 to 02.07.2012 Lecturer I from 03.07.2012 to 31.07.2017 Senior Lecturer from 01.08.2017 up to date
03.	Mrs. H.M.C.J. Herath	-	Lecturer II from 03.07.2006 to 02.07.2012 Lecturer I from 03.07.2012 to 22.09.2017
04.	Mrs. E.A.M.S.G. Wijesekara	-	Lecturer II from 03.07.2006 to 06.07.2012 Lecturer I from 07.07.2012 to 31.07.2017 Senior Lecturer from 01.08.2017 up to date
05.	Rev. O. Somananda Thero	-	Lecturer II from 02.03.2009 to 01.03.2015 Lecturer I from 02.03.2015 up to date
06.	Mr. U.L.M. Ashker	-	Lecturer II from 02.03.2009 to 01.03.2015 Lecturer I from 02.03.2015 up to date



07.	Mr. S. Hariharathamotharan	-	Lecturer II	from 01.02.2012 up to date
08.	Mrs. S. Sivakumaran	-	Lecturer II	from 16.09.2013 up to date
09.	Ms. M.K.G.I.U. Gunarathna	-	Lecturer II	from 16.09.2013 up to date
10.	Ms. A.A. Jeyarajah	-	Lecturer II	from 16.09.2013 to 25.11.2017
11.	Mrs. C.M. Munasingharachchi	-	Lecturer II	from 16.09.2013 up to date
12.	Ms. V. Balamathi	-	Lecturer II	from 16.09.2013 up to date
13.	Ms. W.B.H. Jayawardena	-	Lecturer II	from 16.09.2013 up to date
14.	Ms. H.M.D.S. Herath	-	Lecturer II	from 02.05.2014 up to date
15.	Mrs. L.R. Abeywickrama	-	Lecturer II	from 02.05.2014 up to date
16.	Mrs. H.M.S. Niroshani	-	Lecturer II	from 02.05.2014 up to date
17.	Mrs. L.C. Inoka Jayasena	-	Lecturer II	from 01.12.2015 up to date
18.	Ms. Y.H. Samudrika Silva	-	Lecturer II	from 01.12.2015 up to date
29.	Mr. D.M.W.K. Chandrasiri	-	Librarian	from 01.06.2015 up to date
20.	Ms. K.N. Samanthi	-	Assistant Librarian II	from 02.09.2013 up to date
21.	Ms. W.W.S.R.M.H. Samaranayake-		English Instructor III	from 04.01.2016 to 02.03.2017
22.	Ms. Krishanthini Kithnasami	-	English Instructor III	from 16.01.2017 up to date

(b) Carder of the Training Division is given below.

01.	Mrs. V. Vasudevan	-	Director (Training)	from 05.05.2015 up to date
02.	Mr. M.S.M. Asmiyas	-	Training Officer II	from 01.07.2005 to 30.06.2011
			Training Officer I	from 01.07.2011 to 30.04.2017
03.	Mrs. L.K. Pushpakanthi	-	Training Officer II	from 01.07.2005 to 30.06.2011
			Training Officer I	from 01.07.2011 to 28.02.2017
04.	Mrs. Deepthi Niroshika	-	Training Officer II	from 01.03.2007 to 28.02.2013
			Training Officer I	from 01.03.2013 up to date
05.	Mrs. Kumudini Wedisinghe	-	Training Officer II	from 01.05.2012 up to date
06.	Mr. B.K.S. Karunarathna	-	Training Officer II	from 01.08.2013 up to date
07.	Mr. P.C. Hettiarachchi	-	Training Officer II	from 01.08.2013 up to date
08.	Mrs. A.M.K.L. Adikari	-	Training Officer II	from 01.08.2013 up to date
09.	Mr. A.H. Ubaidullah	-	Training Officer II	from 01.08.2013 up to date
10.	Mr. J.H.I. Prasad	-	Training Officer II	from 01.08.2013 up to date
11.	Mr. T. Tharshan	-	Training Officer II	from 01.08.2013 up to date
12.	Mr. Y.M. Nimsath	-	Training Officer II	from 03.07.2017 up to date
13.	Mrs. B.G.I.M. Samarasinghe	-	Training Officer II	from 03.07.2017 up to date



(c) The cadre attached to the Research Division is as follows.

01.	Mr. K.M.Y. Karunarathne	-	Director Social Development Policy Research & Publication from 01.01.2015 to 23.01.2017 – Covering up duties from 23.01.2017 – 30.04.2017
02.	Mr. M.S.M. Asmiyas	-	from 01.05.2017 up to date
03.	Mrs. E.N.K. Rasangika	-	Research Officer II from 01.02.2012 to 02.02.2017
04.	Mr. J.K.P.U. Keerthi	-	Research Officer II from 01.08.2013 up to date
05.	Mr. H.M.S.B. Herath	-	Research Officer II from 01.08.2013 up to date
06.	Mrs. B.A. Niluka Wijebandara	-	Research Officer II from 01.02.2012 up to date
07.	Mrs. H.K.S.K. Sirikumara	-	Research Officer II from 02.05.2014 up to date
08.	Mrs. K.W.T.K. Karandawala	-	Research Officer II from 03.07.2017 up to date
09.	Mrs. P.P.G.C. Siriwardena	-	Research Officer II from 02.05.2014 up to date
10.	Ms. A.M. Manamudali	-	Research Assistant III from 01.08.2013 up to date
11.	Mr. A.H. Indika Sanjeewa	-	Research Assistant III from 02.05.2014 up to date
12.	Mrs. K.C.K. De Thabrew	-	Research Assistant III from 02.05.2014 up to date
13.	Ms. A. Eranthi Jayawarne	-	Research Assistant III from 02.05.2014 up to date
14.	Ms. S.H.N. Madushani Silva	-	Research Assistant III from 02.05.2014 up to date
15.	Mr. N.W.F. Chinthaka	-	Research Assistant III from 10.07.2017 up to date

(d) Non Academic Staff

Composition of the administration division of the National Institute of Social Development in 2017 is as follows.

01.	Dr. Riddley Jayasinghe	-	Director General From 01.01.2013 up to date
02.	Mrs. L.K. Pushpakanthi	-	Director (Administration & Finance) from 01.03.2017 up to date
03.	Mr. K.S.W. Wickramasinghe	-	Accountant from 03.12.2015 up to date
04.	Mrs. M.K. Palihakkara	-	Administrative Officer from 01.07.2005 up to date
05.	Mrs. C.H.D. Hettiarchchi	-	Registrar from 16.09.2013 up to date
06.	Mrs. U.D.D. Dhanushka Ushetti	-	Internal Auditor from 17.10.2011 up to date


Cadre of the Administration section is as follows.

	Designation	Approved Cadre	Permanent	secondment basis	Casual
01.	Accounting Officer	01	01	-	
02.	Assistant Registrar	01	01	-	-
03.	Computer Programmer	01	01	-	-
04.	Project Programmer	01	01	-	-
05.	Management Assistant	34	34	-	-
06.	Hostel Keeper	01	01	-	-
07.	Audio Visual Technician	01	-	-	-
08.	Audio Visual Assistant	01	01	-	-
09.	Translator	02	01	-	-
10.	Receptionist/Telephone Operator	01	01	-	-
11.	Driver	09	09	-	-
12.	Office Assistant	15	15	-	-
13.	Programme Assistant (Centre in Charge)	04	04	-	-
14.	Watcher	01	01	-	-

Foreign Training / Conference :

1. Mrs. C.H.D. Hettiarachchi - Malaysia
Managerial Administrative Competency
Development Programme. – from 12.02.2017 to
18.02.2017
2. Mrs. B.A.N.P. Wijebandara - China
Seminar on Economic Development & Social
Policy for Developing Countries
From 21.03.2017 to 10.04.2017

**Local Training**

- | | | |
|---------------------------------|---|--|
| 1. Mrs. Shamini Attanayake | - | Apex College Technical & Vocational Education (Pvt) Ltd Results Based Strategic Management – 07.07.2017. |
| 2. Mr. M.S.M. Asmiyas | - | do |
| 3. Ms. Bhagya Jayawardane | - | do |
| 4. Mr. V. Jeyaruban | - | University of Sri Jayawardanepura – Short Course on Research Methodology & Scientific writing – 03 months. |
| 5. Mrs. C.M. Munasinghearachchi | - | do |
| 6. Ms. H.M.D.S. Herath | - | do |
| 7. Dr. Chamila Siriwardane | - | Apex College Technical & Vocational Education (Pvt) Ltd Results Based Strategic Management – 15.07.2017 |

School of Social Work

School of Social Work is the largest division at the NISD. It conducts Professional Degrees in Social Work. It has the highest number of postgraduate level qualified Social Work academics in the country at present. At present, the School of Social Work conducts four main academic programmes namely Diploma in Social Work, Higher Diploma in Social Work, Bachelor's Degree in Social work, Master's Degree in Social Work.

Goals and Objectives

To be a centre of excellence in Social Work Education in Sri Lanka

Objectives:

1. Introduce new programs for social work education.
2. Upgrade existing educational programs.
3. Use IT and English in social work education.
4. Make arrangements for quality accreditation for social work education programs.
5. Obtain professional recognition.
6. Provide Professional Social Workers.

Professional Social Work courses conducted by the School of Social Work

1. Master of Social Work degree programme - (Two year, English medium)
2. Bachelor's degree programme in Social Work - (Four year, English medium)
3. Higher Diploma programme in Social Work - (Two year, Tamil & English medium)
4. Diploma programme in Social Work – (One year, Sinhala, Tamil & English medium)
5. Diploma in Women & Political Empowerment (One year, Sinhala & Tamil medium)
6. Diploma in sign Language (One year, Sinhala & Tamil medium)



Master's Degree in Social Work (MSW)



The Master's degree programme in Social work aims to produce professionally qualified and managerially competent work force to service the social welfare system and thereby promote Social development. This program is designed to provide advanced knowledge in social work encompassing a qualitative shift from knowledge acquisition to the development of analytical skills, critical appraisal, and production of knowledge through critical inquiry. It will provide clear leadership and expertise to professional practitioners and persons in managerial positions.

Admission Requirements

A Bachelor's degree from a University or from a recognized higher education institution with a first or second class honours

OR

A Bachelor's degree from a University or from a recognized higher education institution with an ordinary pass and a minimum of a one year post-graduate diploma

OR

A Bachelor's degree from a University or from a recognized higher education institution and a minimum of three years post-qualifying experience working in social welfare organization (s)

OR

A professional qualification equivalent to a Bachelor's degree considered on a case by case basis by the NISD on the recommendation of the Board of Graduate Studies and a minimum of three years of post-qualifying experience working in social welfare organization (s)

AND

A good working knowledge of English.

The Bachelor's Degree in Social Work (BSW)



Introduction

The Bachelor's degree course in Social Work is a full time four-year programme. It is conducted in eight semesters, through classroom lessons, on-site-teaching-learning methods and guided field practice. It consists of 08 semesters which include classroom lectures and parallel field training specially the importance of the Bachelors of Social Work is it consists of theoretical knowledge with practical training rather than other universities. Within the four-year study period, two fieldwork placements (in the 2nd & 4th years) are conducted. In these two Block field placements, students learn the practice of social work in communities and agencies under the close supervision of trained professional social workers. The placements are full time and conducted during a total time period of twenty four weeks. This professional course anticipates the students to be committed learners working with people in need. Undergraduate move to field trainings, which time of conducting lectures to change knowledge and attitudes of undergraduates. Field activities are conducted by the guidance and advice of field supervisor and faculty supervisor. Syllabus of Bachelor of Social Work provides a broad knowledge on subject inclusions of social science and social work special technics students. Through field training, students mediate for community activities and it is compulsory to prepare reports regarding to the activities. Also they should prepare a research report. The specialty of this course is this has more number of hours for field practice rather than the number of hours, which provide theoretical knowledge. The enrolment qualification for this course is to sit for an interview (this is eligible for the students who have complete basic requirement) students can enrol the course who have earned highest mark. Bachelor of social work is conducted in all three language (Sinhala, English and Tamil) from 2013 first year and second year students can participate for lecture in their mother language or in English Students those who are following the course in Sinhala and Tamil, they should face for an exam which helps to uplift the English knowledge. If student earn highest mark, they can follow this course in English third year onward.

Admission Requirements

Admission of candidates to the first year of the course leading to the Bachelor of Social Work is considered based on;

- a.) the minimum requirements for University admission prescribed by the University Grants Commission (UGC)

AND

- b.) a good working knowledge of English *

Candidates who have completed the Diploma in Social Work are considered for admission to the second year of the course leading to the Bachelor of Social Work on the basis of

- a.) a merit pass at the Diploma in Social Work examinations AND
- b.) a good working knowledge of English

Eligible candidates at both levels of intake may be required by the Admissions Committee to sit for an Entrance Test. Those who qualify at this Entrance Test will be called for an interview. The final selection of candidates is made a based on merit.





Higher Diploma in Social Work (HDipsw)

The Higher Diploma in Social Work programme conducted by the NISD aims to produce professional social workers with a good grasp of social work values, capable of managing social welfare services, competent to engage in good quality teaching and promote peace and harmony in a multi-ethnic Sri Lanka. The HDipSW in Social Work is a full time two year programme. The HDipSW programme is conducted in eight semesters, through class room lessons, on-site-teaching-learning methods and guided field practice exercises.

Admission Requirements

The minimum requirements for University admission prescribed by the University Grants Commission (UGC) (A/L) and the candidate who is come from the government or registered INGO/NGO (O/L) must pass. Short listed candidates in this category should appear for an admission test conducted in the medium they have applied to follow the course. Those who qualify at this admission test will be called for an interview for selection on the basis of merit.

3 years working experience in Non-Government, International Non-Government Organizations or in Government organization as one of the following designations can is considered as an admission requirement for the course.

- I. Social service officer in Social Service Department of Provincial Councils
- II. Probation officer in Probation and Child Right Care Services department, principal, warden, sub-warden of certified schools
- III. Jailor and welfare officer in Prison Department
- IV. Cooperative development supervisor in Cooperative Department
- V. G.N in Ministry of Public Administration and Home affairs
- VI. G.N and assistant G.N in Rural Development Department
- VII. Youth services officer and assistant youth services officer in Divisional secretariat
- VIII. Community Development Officer and welfare officer in Industries and State Trading Cooperation in plantation sector, boards or private sector
- IX. Samurdhi development officer, research assistant in agricultural production
- X. Early childhood development officer
- XI. Women development officer
- XII. Development assistant (Social Services Department)
- XIII. Programme assistant (Social Services Department)
- XIV. Counseling assistant (Ministry of Social Empowerment)
- XV. Child rights promotion officer
- XVI. Elderly rights promotion officer
- XVII. Teachers of provincial councils attached to the Ministry of Education and Higher Education
- XVIII. Social development assistants in Fisheries and Aquatic Resources Development Ministry
- XIX. Land Officer in Land Commission Department



- XX. Public Health Inspector, Public Health Nurses and Psychiatric Social Worker in Health Services Department
- XXI. Community Board Officer, Divisional Administration Officer in Local Government and Divisional Administration Commission
- XXII. Officers in Government, Non-Government and Private sector
- XXIII. Assistant of Mental Health Department (Ministry of Health)

Note

The above qualifications or equivalent qualifications under the Academic Affairs Board of National Institute of Social Development is considered as an admission requirement.

Fieldwork programmes of the Social Work Degree (Service Delivery in Human Settlements – Rural Camp)

Among the academic programmes of School of Social Work, it enrolls students for rural camps through that student should be able to gain experiences on human areas. Through field work for that they choose very rural area and in 2017, students were enrolled to “Yatiyanthota” at Kegalle District this was choose for both Sinhala and Tamil students through that students. Students in search on the ways of social welfare services, structure of human areas and strength and weaknesses of the community. In addition, they study about the role of social work professions. The work plan is included in the students hand book.

Rural Camp Yatiyanthota – 2017



Introduction to the Social Work Rural Camp Area:

Kegalle District is one of the 25 districts of Sri Lanka, the second level administrative division of the country. The district is administered by a District Secretariat headed by a District Secretary (previously known as a Government Agent) appointed by the central government of Sri Lanka. (Sabaragamuwa Province, Kegalle District Yatiyanthota DS). **Kegalle** (Sinhalese: කෑගල්ල; Tamil: கேகாலை) is a large town in Sabaragamuwa Province of Sri Lanka. It is located on the Colombo–Kandy road, approximately 78 km (48 mi) from Colombo and 40 km (25 mi) from Kandy. It is the main town in the Kegalle District, which is one of two districts which comprise Sabaragamuwa Province. The town is governed by an Urban Council. The surrounding area produces graphite, precious stones and agricultural products such as rice.



Kegalle has an agricultural based economy and mainly produces rubber. Kegalle is the nearest town to the Pinnawala Elephant Orphanage, a major tourist attraction in the area, which is 10.5 km (6.5 mi) to the north-east.

History

The history of the area dates back to the stone age of Sri Lanka. According to evidence there had been a prosperous civilisation in Kegalle prior to 28,000 years. The caves of Beli lena, Dorawaka lena, Alu lena, Asmadala, Padavigampola, Batalegala, Lenagala, Ambala Kanda, Halamada, Heenatipana, Uthuwankanda, Beligala, Salawa, Yahalena, Salgala and Kela Dambulla provide evidence of that. According to the archaeology of the Kegalle District, it has been a region in Maya Rata, which was one of three divisions of Sri Lanka. In the latter half of the Sinhalese kingdom and also by the ruling period of the British, Kegalle was further divided into three parts; “Satara Koralaya”, “Thun Koralaya” and “Patha Bulathgama”.

Physical information

Kegalle, situated in between the central highlands and western southern planes and has an enchanting environment. The height of the western region is less than 500 feet above sea level while the eastern region exceeds 1,000 feet. Rubber cultivation has stretched over most of the area of the district and minor export crops such as coffee, cocoa, pepper, clove and nutmeg takes an important place in the district's economy. Sri Lanka's best graphite mine is situated at Bogala in Kegalle District. The extent of the District is 1692.8 km² (169,280 in hectares). Sri Lanka 65610 km²

Economy

The land has become another fertile facilitator to the cultivation promoted needs of the citizens of Kegalle. The district mainly being an agrarian society, rubber, tea and coconut are cultivated as the main crops of it. Apart from that clove, pepper, coffee and cocoa too are being cultivated as secondary commodities. As of the Rubber cultivation, 33% of the agrarian lands have been utilized for it. 29000 acres of land area have been occupied for the paddy cultivation. The rain water is the main resource provider for the cultivations in Kegalle.

Minerals are another lucrative donor of the district of Kegalle. The Bogala graphite is one of the most notable mine in Kegalle district and marks a half amount of the total mineral export of Sri Lanka. The gem distribution near the Kelani River further boosts for the economic prosperity of the district.

Population:

According to Kegalle District Secretariat, the total population of the district is about 837,179 according to 2012 census which is approximately 4.0% of the total population of Sri Lanka.



Demographics

Ethnicity in Kegalle (2012)

Population		Percent
Sinhalese		91.11%
Sri Lankan Tamils		3.6%
Sri Lankan Moors		3.03%
Indian Tamils		0.88%
Others		1.36%

Ethnicity	Population	% Of Total
Sinhala	15,882	91.11
Sri Lankan Tamil	629	3.6
Sri Lankan Moor	528	3.03
Indian Tamils	153	0.88
Other (including Burgher, Malay)	238	1.36
Total	17,430	100

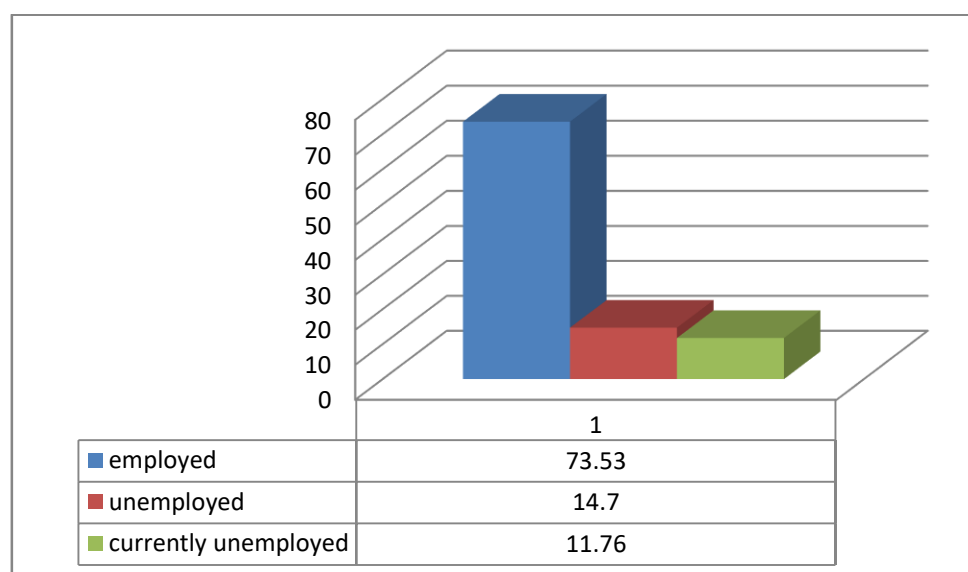
Findings

The available public services were legal services, transportation, water and sanitation, poverty alleviation programmes and security. Issues such as unequal distribution of resources, dilemmas in monthly basis and no transparency in work were found in the Samurdhi Programme. Identified land ownership problems were not being eligible for government loans, the inability to receive fertilizers and subsidies. The community finds difficulties in preserving their lands and there is a life threat due to the disasters. Water pollution and environmental pollution were also observed. Insufficient transport facility was identified as a major problem of the community and it prevented people accessing other services.

The main livelihood activities in Yatiyanthota were farming, animal husbandry, tourism, toddy tapping and kithul honey production. Government and private services were available for supporting and promoting livelihood activities. In farming sector tea cultivation was prominent.

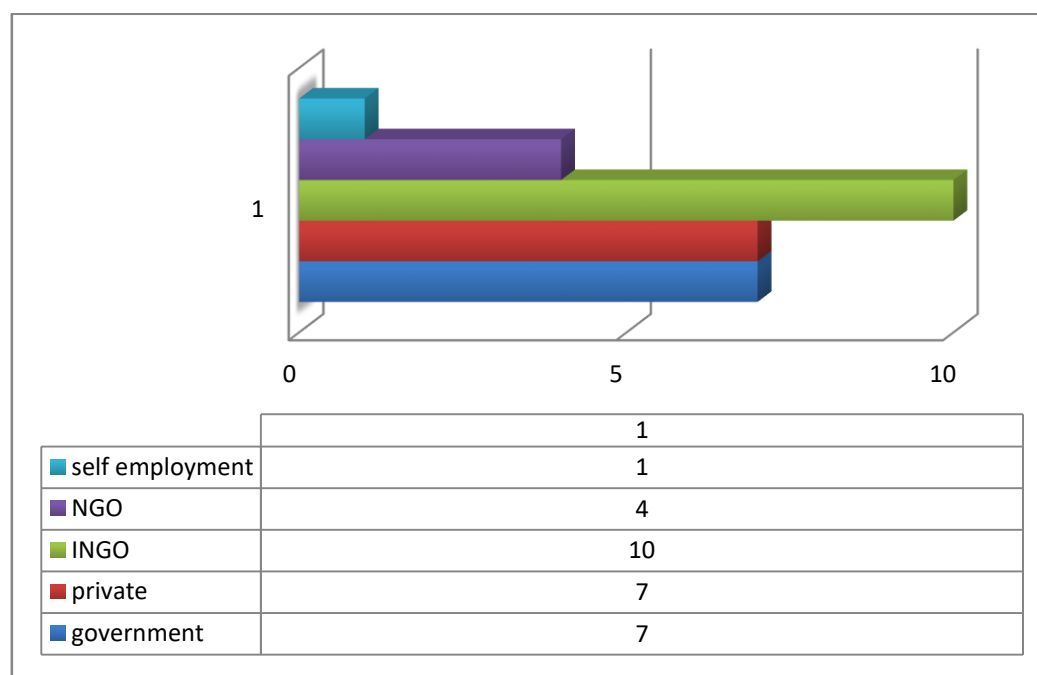
Employability and Job Opportunities

Figure 01: Percentage of Employment

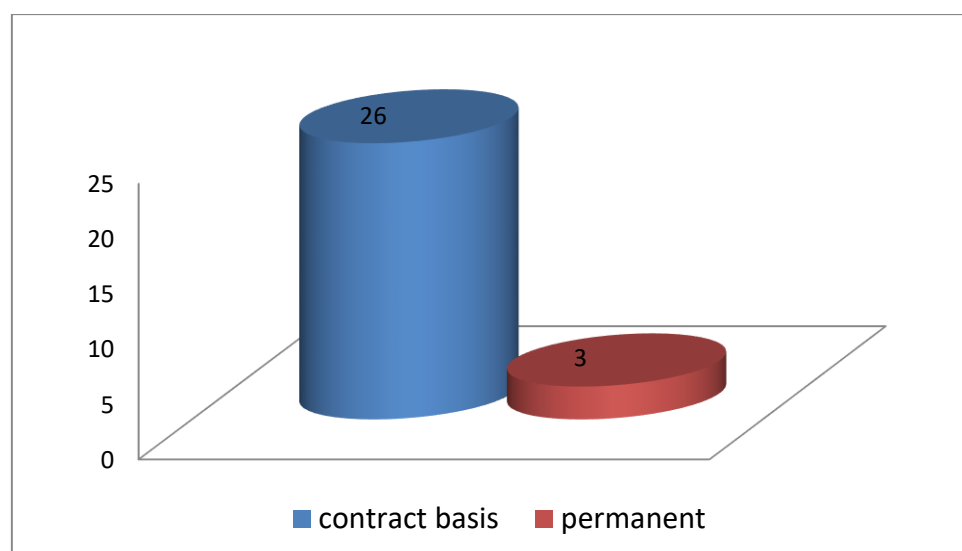


Total employment percentage is 73.53% while 14.71% female students remain unemployed due to personal reasons such as marriage, being pregnant and higher educational needs. 11.76% students were earlier employed but currently unemployed and in the process of job seeking as well as going abroad for higher studies.

Figure 02: Employment by sector



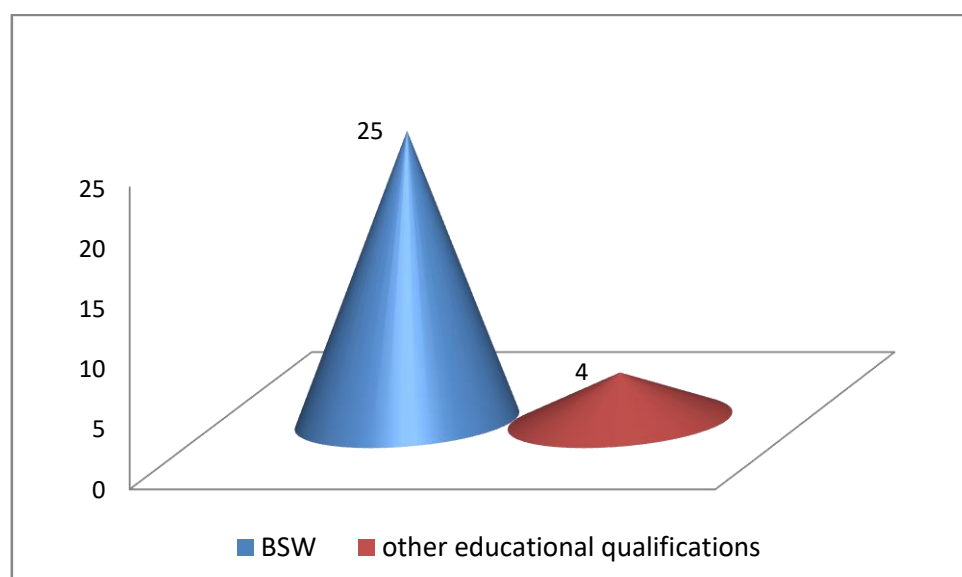
44.83% of students engaged in NGO's and INGO's field which provides a demand for the Social Work profession. 24.14 % of students fall under category of government and private sector.

Figure 03: Employment (temporary/contract basis and permanent)

76.47% of students are in the contract basis positions while 23.53% of students are in the permanent basis positions. The permanent basis position holders have been engaged in their works with other professional qualifications such as AAT, CIMA, Banking etc; and their working experiences also have been counted for their jobs.

Designations

All the sample units represent the front line managerial level such as Project Co-coordinator, Project Manager, Research Assistant, Computer Operator, Customer Officer, Police Officer, and Banking Officer etc., Majority of them still can be considered as the beginners of their respective careers.

Figure 04: BSW as the major qualification for the Employment

All the sample units can be considered as Bachelor of Social Work (BSW) graduates while 26.47% of them possess other professional qualifications which have been an added qualification for being into permanent positions in their jobs. Therefore, 73.53% of the graduates consider BSW as the major educational qualification to be in the employment.



The graduation of 69.39 % from the total number of students who registered to the beginning for BSW 2012/16 batch can be considered as progressive since the other left the course mainly due to the higher educational opportunities as well as the job opportunities. Meantime, the demand followed by the social work field has delivered more opportunity for the majority to commence their career in INGO, NGO sector. The limitation which is prominently existed is the contract basis and the temporary recruitments in that field. Moreover, 73.53 % considered BSW as the major educational qualification apart from the skills and the experience gained throughout the field placement. Those who are qualified with other professional educational qualification resulted with achieving permanent and more secured occupations. Finally, the recommendations bring the insight to the structural changes to enhance the quality of the degree programme for a better future.



School of Social Work

Progress January to December – 2017

Programme	Activities	Details	Performance	Received Amount	Expenditure
Bachelors of Social Work Degree Course (2012-2016) English Medium	Convocation was conducted.	Number of students -35	Convocation was conducted.	300,000.00	5,135,431.93
Bachelors of Social Work Degree Course (2013/2017) English Medium	Final exam board was conducted.	Number of students - 96	Convocation is planned to conduct on March 2018.	535,100.00	
Bachelors of Social Work Degree Course (2014/2018) English Medium	On the process of assigning the students for their final year field placement.	Number of students - 112	Social research programme has been conducted.	710,200.00	
Bachelors of Social Work Degree Course (2015/2019) English Medium	Third year second semester class room lectures are ongoing.	Number of students - 89	Intensive course end exam has been conducted.	595,900.00	
Bachelors of Social Work Degree Course (2016/2017) English Medium	Second year first semester exam is ongoing.	Number of students - 32	Half of the concurrent field work practice has been finished.	269,280.00	
Bachelors of Social Work Degree Course (2017/2018) English Medium	First year first semester class room lectures are ongoing.	Number of students - 46	Engaged in first field placement.	989,520.00	



Diploma in Social Work Two Year Course (2018/19) Sinhala & Tamil Medium	Sinhala and Tamil medium exams has been conducted on 2018.01.11				
Diploma in Sign Language Course 2016/2017	Final exam board was conducted.	Number of students - 35	Convocation is planned to conduct on March 2018	4,165,000.00	2,674,525.57
Diploma in Social Work Course (For Social service Officers) Ranna Regional Center 2017/18	Second semester class room lectures are ongoing.	Number of students - 35	Second semester class room lectures are ongoing.	1,750,000.00	734,000.00

Training Division



Introduction

The Training Division established in 2004 is one of the main divisions of the National Institute of Social Development. This division is functioning under the Director, Training. The staff of the Training division consists of one Training Officer of Grade – I & nine Training Officers of Grade – II. Apart from the above staff, One Management Assistant of Grade I, two Management Assistants of Grade II and one Office Assistant (KKS) is employed in this division.

The responsibilities assigned to the Training Division according to the National Institute of Social Development Act No.41 of 1992 are

- To conduct educational programmes related to Social Welfare & Social Development and promoting such education.
- To initiate creative practices including the use of new technologies for Social Work Practice for the promotion of social Work Education.
- To develop networks with institutes with similar objectives.
- To conduct training programmes for officers employed in Social Welfare sectors.

This institute is engaged in conducting training on themes related to Social Development for the staff/clients referred by the Ministry of Social Empowerment, Welfare and Kandyan Heritage. Apart from such training, this division conducts training for government & non-government organizations on request. There is a good demand from external organizations for such training programmes. To cater to the increasing demand, the institute is conducting training programmes at Regional Training Centres.

Objectives of the Training Division:

1. To identify the training needs of various fields in relevant sectors.
2. To train the human resources to cater the identified needs of the country.
3. To conduct needs assessments to identify the training requirements.
4. To organize and deliver tailor made training programmes based on requirements of clients.
5. To develop curriculums and revise them according to the demand.



The Training division organizes programmes on various fields related to Social Development including Diplomas short term trainings and other para professional training programmes mentioned below.

- Higher Diploma in Counseling
- Diploma in Counseling
- Diploma in Gerontology and Elder care
- Diploma in Child Protection
- Higher Diploma in Social Care
- Diploma in Community Based Corrections

Based on the requirements, the Training Division conducts the following short term programmes.

- Basic Counseling
- Basic Psychological Counseling
- Social Work Interventions
- Stress Management
- Conflict Resolution and Peace Education
- Child Development, Child Abuse and Juvenile Delinquency
- Project Proposal writing
- Disaster Management
- Institute based Early Childhood Development
- Leadership & Communication Skills
- Case Management

The Training Division also conducts para professional programmes as follows.

- Capacity Development programme for Community Based organizations and Non Government Organizations

Programmes conducted by the Training Division in 2017

Diploma Programmes

1. Higher Diploma in Counseling

Introduction

Higher Diploma in Counseling is conducted as a weekend course by the NISD. This course is designed and conducted in par with the Sri Lanka Qualification Frame Work (SLQF) of the University Grants Commission at the Colombo Centre.

Aims

To produce a professional counselor equipped with knowledge, skills, attitudes and mind set.

Objectives

- To produce quality professionals counselors for the Counselling Service.
- To enhance the professional skills of counseling professionals.
- To develop the interventional capacity of professional counselors.

Medium

Sinhala & Tamil

Duration

A 21 month programme conducted at weekends.

Structure of the course

The credit value of the Higher Diploma in Counseling is 60 credits.

- The course consist of 405 lecture hours
- 150 hours of field practice

The total number of hours is 555. Higher Diploma in Counseling course consists of 09 course units.

In 2017 the Higher Diploma in Counseling was conducted only at Colombo Centre.

2. Diploma in Counseling**Introduction**

Diploma in Counseling is conducted as a weekend programme by the Training division of the NISD. This Diploma is designed in par with the SLQF of the UGC.

Aims

To produce a professional counsellors equipped with necessary knowledge, skills and mind set.

Objectives

- To produce quality professional counselors for the Counselling Service.
- To enhance the professional skills of counseling professionals.
- To develop the interventional capacity of professional counselors.

Medium

Sinhala & Tamil

Duration

This is a 21 month weekend course with a 03 month Field Placement.

Structure of the course

The total number of credits of this programme is 30 and consists of 405 lecturer hours and 135 hours of field practice. The total number of hours is 540. This Diploma consists of 09 course units, field practice programme and a study tour.

Diploma in Counseling has been conducted at following centres in 2017

1. National Institute of Social Development, the main branch at Colombo
2. Thalawa Regional Training centre
3. Ampara Regional Training centre
4. Vavunia Training Centre
5. Pilimathalawa Rural Development, Research & Training centre
6. IPPSW Batticaloa
7. Kalawanchikudi Divisional Secretariat
8. Puttalam District Secretariat

3. Diploma in Gerontology and Elder Care

Introduction

Diploma in Gerontology and Elder Care course was designed for the persons who are already employed in the field of Elder Care and who wish to develop knowledge and skills necessary to work with the elderly. This course aims to produce skilled professionals who can work with the elderly community. The course content includes multidisciplinary knowledge base to equip the participants of the course with necessary competencies to develop their carriers as caretakers.

This diploma is designed in par with the Sri Lanka Qualification Frame Work of the University Grants Commission.



Aims

To produce professionals with necessary knowledge, skills, attitudes and mindset to work with the elderly community.

Objectives

- To produce quality professionals in the field of elder care
- To develop skills of professionals working with the elderly
- To develop interventional skills of professionals

**Medium**

Sinhala

Duration

18 months

Structure of the course

The total number of credits of this programme is 30 and consists of 405 lecturer hours and 135 hours of field practice. The total number of hours is 540. This Diploma consist of 10 course units, field practice programme and a study tour.

This Diploma was conducted at

1. Thalawa Regional Training Centre
2. Ranna Regional Training Centre

4. Diploma in Child Protection



Introduction

This programme aims to develop the skills of the professionals engaged in child protection, child welfare and child care.

This diploma has been designed in par with the Sri Lanka Qualification Frame Work of the University Grants Commission.

Aims

To produce professionals with necessary knowledge, skills, attitudes and mindset to work with children.

Objectives

- To produce quality professionals in the field of child care
- To develop skills of professionals working in the field of child welfare, child protection and child care.
- To develop interventional skills of professionals to work with individuals, groups and communities to assess the problems faced by the children.

Medium

Sinhala/Tamil

Course Duration

18 month, parttime course conducted at weekends

Structure of the course

This Diploma consist of 11 course units, field practice programme and a study tour.

This Diploma was conducted at

1. Thalawa Regional Training Centre
2. Ampara Regional Training Centre
3. Kilinochchi Regional Training Centre

5. Diploma in Community Based Corrections**Introduction**

Diploma in Community Based Corrections is conducted with the aim of developing the knowledge, attitudes and skills of the officers of the Department of the Community Based Corrections. This Diploma is conducted as an Inservice Training for their carrier development. The curriculum of this Diploma consists of 11 course units including two field practicums. The total number of credits of this programme is 30 and of 630 hours in duration.

Aims

To produce professionals in the field of community based corrections with necessary knowledge, skills and attitudes.

**Objectives**

1. To prepare competent service providers in the field of community based corrections.
2. To give opportunities for gaining necessary education and practice through field practice and assignments.
3. To provide opportunities for the participants in securing rights of the victimized families through field experiences.
4. To develop the commitment of officers who work with the marginalized service users.
5. To improve the quality of practice by providing field supervision during the field practice.

Medium

Sinhala

Course Duration

21 month, parttime course

Structure of the course

This Diploma consists of 11 course units, field practice programme and a study tour.

This Diploma was conducted at the Department of Community Based Corrections, Borella.

Certificate Courses

1. Certificate course in Counseling

- **Certificate course in Counseling - NAITA**

Introduction

This course aims to develop the mental health and wellbeing of the para professionals in Sri Lanka. It is designed and conducted in par with the Sri Lanka Qualification Frame Work of the University Grants Commission.

Aim

To produce para professionals with knowledge, skills and attitudes necessary for Counseling and Social Welfare.

Objectives

- To produce para professionals competent in counseling
- To expand the skills of the para professionals
- To develop the skills of the para professionals necessary for making referrals.



Medium

Sinhala

Course Duration

The duration of the course is 06 months and consists of 150 lecture hours and 100 hours of field practice. The total number of hours is 250.

Structure of the course

This Diploma consists of 06 course units, field practice programme and a study tour.

• Certificate Course in Counseling - Aranayake

Introduction

This course aims to develop the mental health and wellbeing of the para professionals in Sri Lanka. It is designed and conducted in par with the Sri Lanka Qualification Frame Work of the University Grants Commission.

Aim

To produce para professionals with knowledge, skills and attitudes necessary for Counseling and Social Welfare.

Objectives

- To produce para professionals competent in counseling
- To expand the skills of the para professionals
- To develop the skills of the para professionals necessary for making referrals.

Medium

Sinhala

Course Duration

The duration of the course is 06 months and consists of 150 lecture hours and 100 hours of field practice. The total number of hours is 250.

Structure of the course

This Diploma consists of 06 course units, field practice programme and a study tour.



Short Term Training Programmes conducted for the Human Resource Development of the Training Division

1. Short Term Training on Making Teaching Effective (MaTE)

This course was conducted by the staff development centre of the Colombo University with the aim of improving the teaching skills of the Training Officers. Four Training Officers participated in the above course.

2. Certificate course in Training of Trainers conducted by SLITAD, Nawala

Two Training Officers participated in the above TOT programme as it was a requirement in the Scheme of Recruitment.

3. Commemoration of World Mental Health Day Programme conducted at the Head Office of the National Institute of Social Development

Based on the theme of World Mental Health Day, The Mental Health Day celebration programme was conducted on the theme of “Promoting Mental Health at Work Place”. The programme was organized to get the participation of 75 beneficiaries and conducted on 14.11.2017 with the participation of 60 officers and students.

It is expected to create awareness in the officers on physical, mental, social and spiritual wellbeing and this programme was based on the common theme declared every year focusing the World Mental Health Day. This programme was conducted in 2017 with the aim of promoting the mental health at work place and it was a successful programme. This programme helped to maintain the work-life balance and manage life challenges faced in the job.

4. One day training programme on physical fitness conducted at main office NISD

This programme was conducted according to a proposal of the Secretary to the Ministry of Social Empowerment, Welfare and Kandyan Heritage for the academic and non academic staff of NISD on 10.11.2017 as two workshops. It was conducted with the resource contribution of Mr. J.P.A. Jagath Keerthi, Sports Director of Sports Department of Central Province. These workshops aimed to promote the physical fitness of the government officers. 60 officers and students participated in this programme.

5. Field Work Supervision Training Programme

This programme was conducted with the aim of developing the supervision skills of the field supervisors involved in field supervision of students who follow the Diploma in Counselling programme.

It was organized to give a comprehensive understanding to the field supervisors and Senior Counselors engaged in student field practice programme about the field supervision activities and field modules. This



programme was conducted on 20.11.2017 and the expected number of beneficiaries was 50. Forty participants attended the training programme.

Conducting a field supervisor training programme annually would enhance the knowledge, skills and attitudes of field supervisors and they will get an opportunity to discuss the practical issues and challenges openly. This training would also enable to update their knowledge on recent revisions of course modules and curriculum.

At this workshop the participants were provided with necessary skills to manage the issues faced in student field supervision successfully.

Training Division

S/ No	Name of the Course / Programme	Participants	Date of commencement	Place	No. of participants/ beneficiaries	Progress
1	Diploma in Counselling - 2015/2017 (Sinhala Medium)	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2015.05.16	Regional Center, Thalawa	55	It is expected to conduct Diploma Awarding Ceremony in March 2018
2	Diploma in Counselling - 2015/2017 (Tamil Medium)	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2015.08.30	Regional Center, Ampara	55	It is expected to conduct Diploma Awarding Ceremony in March 2018
3	Diploma in Counselling - 2015/2017 (Sinhala Medium)	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2015.06.20	Regional Center, Ampara	26	It is expected to conduct Diploma Awarding Ceremony in March 2018
4	Diploma in Child Protection - 2016/2018 (Sinhala Medium)	Ampara D/S – Child Care Officers, Child & Women Bureau Officers & Government Officers	2016.05.28	Regional Center, Ampara	40	Field Placement
5	Diploma in Counselling - 2016/2018 (Sinhala Medium)	Puttalam D/S – Government Officers	2016.06.04	D/S Office, Puttalam	38	Field Placement



6	Diploma in Child Protection - 2016/2018 (Tamil Medium)	Kilinochchi D/S – Government Officers	2016.06.04	Regional Center, Kilinochchi	50	Field Placement
7	Diploma in Child Protection - 2016/2018 (Sinhala Medium)	Anuradhapura D/S – Government Officers	2016.07.09	Regional Center, Thalawa	38	Field Placement
8	Diploma in Counselling - 2015/2017 (Tamil Medium)	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2015.09.18	Department of Probation Building, Vavuniya	45	It is expected to conduct Diploma Awarding Ceremony in March 2018
9	Diploma in Counselling - 2015/2017 (Tamil Medium)	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2015.12.19	Rural Development, Research, & Training Center, Pilimathalawa	35	It is expected to conduct Diploma Awarding Ceremony in March 2018
10	Diploma in Counselling - 2015/2017 (Tamil Medium)	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2015.08.29	IPPSW Sri Lanka, Batticaloa	42	It is expected to conduct Diploma Awarding Ceremony in March 2018
11	Diploma in Counselling - 2015/2017 (Sinhala Medium) - 1 st Batch	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2015.04.30	NISD	50	It is expected to conduct Diploma Awarding Ceremony in March 2018
12	Diploma in Counselling - 2015/2017 (Sinhala Medium) - 2 nd Batch	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2015.04.30	NISD	43	It is expected to conduct Diploma Awarding Ceremony in March 2018
13	Diploma in Gerontology & Elder Care - 2015/2017 (Sinhala Medium)	Elder Secretariat Office – Elder Care Officers	2015.09.18	Regional Center, Thalawa	43	It is expected to conduct Diploma Awarding Ceremony in March 2018



14	Diploma in Counselling - 2015/2017 (Tamil Medium)	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2015.04.30	NISD	56	It is expected to conduct Diploma Awarding Ceremony in March 2018
15	Diploma in Counselling - 2016/2018 (Sinhala Medium)	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2016.01.25	NISD	40	It is expected to conduct 2 nd Semester Examination
16	Diploma in Counselling - 2017/2018 (Tamil Medium)	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2017.01.25	NISD	40	It is expected to conduct 2 nd Semester Examination
17	Diploma in Counselling - 2017/2018 (English Medium)	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2017.01.25	NISD	30	Classroom Teaching
18	Higher Diploma in Counselling - 2017/2018 (Sinhala Medium)	Students those who have complete the Diploma in Counselling Course	The application received not enough to implement the Programme.			
19	Higher Diploma in Counselling - 2017/2018 (Tamil Medium)	Students those who have complete the Diploma in Counselling Course				
20	Diploma in Community Based corrections - 1 st Batch - 2016/2018	Department of Community Based Corrections – Community Based Corrections Officers	2016.02.08	Department of Community Based Corrections, Borella	44	Field Placement
21	Diploma in Community Based corrections – 2 nd Batch - 2016/2018	Department of Community Based Corrections – Community Based Corrections Officers	2016.11.07	Department of Community Based Corrections, Borella	47	Classroom Teaching
22	Diploma in Community Based corrections - 2016/2018 (Tamil Medium)	Department of Community Based Corrections – Community Based Corrections Officers	2016.11.07	Department of Community Based Corrections, Borella	17	Classroom Teaching



23	Diploma in Gerontology and Elder Care - 2015/2017 (Sinhala Medium)	Elder Secretariat Office – Elder Care Officers	2015.11.28	Regional Centre, Ranna, Hambantota	22	It is expected to conduct Diploma Awarding Ceremony in March 2018
24	Diploma in Child Protection - 2016/2018 (Sinhala Medium)	Monaragala D/S Office – Government Officers	2016.06.04	D/S Office, Monaragala	32	It is expected to conduct Diploma Awarding Ceremony in March 2018
25	Diploma in Counselling - 2016/2018 (Tamil Medium) – Group A	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2016.11.12	IPPSW Sri Lanka, Batticaloa	40	Classroom Teaching
26	Diploma in Counselling - 2016/2018 (Tamil Medium) – Group B	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2016.11.12	D/S Office Building, Kalawanc hikudi	40	Classroom Teaching
27	Diploma in Counselling - 2016/2018 (Sinhala Medium)	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2017.05.18	Regional Center, Thalawa	40	Classroom Teaching
28	Diploma in Counselling - 2016/2018 (Tamil Medium)	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2017.01.25	Regional Center, Kilinochchi	39	It is expected to conduct Diploma Awarding Ceremony in March 2018
29	TOT Programme	Department of Divinaguma Development – Devenaguma Development Officers	2016.10.03-05 2016.11.07-09	Kelaniya Retired persons Holiday Resort	40 44	Issued the certificates



Certificate Courses						
30	Certificate Course in Counselling	Aranayaka D/S Office – Officers	2017.07.25	D/S Office, Aranayaka	46	Classroom Teaching
31	Certificate Course in Counselling	NAITA - Staff	2017.09.06	NAITA – Rajagiriya	80	Classroom Teaching
32	Diploma in Counselling - 2017/2019 (Tamil Medium)	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2018.01.07	Regional Center , Ampara	45	Will be held on Inauguration .
33	Diploma in Counselling - 2017/2019 (Sinhala Medium)	Government & Non-Government Officers & Students those who have passed G.C.E. (A/L)	2017.11.25	Regional Center , Ampara	17	Will be held on Inauguration.
Short Term Training Programme						
34	Short Term Training Programme on Professional Skills for Social Empowerment	D/S Office, Horowpothana – Per School children	2017.05.22 & 23.	D/S Office, Horowpothana	30	Completed
35	Short Term Training Programme on Professional Skills for Social Empowerment	D/S Office, Thalawa – Per School children	2017.11.27 & 28.	Regional Center, Thalawa	30	Completed
36	Short Term Training Programme on Professional Skills & Stress Management for Social Empowerment	Civil Security Department – Civil Security Officers	2017.04.06 & 07.	Regional Center, Ampara	60	Completed
37	Short Term Training Programme on Leadership Skills development and Communication Skills	Rural Community and Non -Government Organizational Officers	Though it was planned to conduct this programme in 2017 in according to the request of Civil Task Force Department it was postponed to 2018 because of the eventfulness of the officers.			



38	Short Term Training Programme on Stress Management	School teachers in Kebithigollewa Zonal Educational Office	2017.05.22	Kebithigollewa A/Badiyudeen Maha Vidyalaya	38	Completed
39	Short Term Training Programme on the role of the Sunday school teachers and the child protection process	Ampara Sunday school teachers	2017.08.21 & 22	Regional Center, Ampara.	35	Completed
40	Short Term Training Programme on Stress management related Jobs and basic counselling skills	Police Officers & Civil Aviation Officers	2017.04.06 & 07	Regional Center, Ampara.	35	Completed
41	Short Term Training Programme on Stress Management Skills	Field Supervisors	2017.12.08.	Regional Center, Ampara.	20	Completed
42	Short Term Training Programme on Adolescence Mental Health Protection	School children at Dehiattakandiya Zonal Educational Division	2017.10.12	Dehiattakandiy a National School	155	Completed
	Short Term Training Programme on Basic Counselling Skills	School Counselling Teachers	2017.10.13	Dehiattakandiy a National School	30	Completed
43	Short Term Training Programme on Basic Counselling Skills	Teachers at Ampara	2017.10.13	Dehiattakandiy a National School	35	Completed
44	Short Term Training Programme on Attitude Development	Development Officers at Angunakolapellesa D/S Office	2017.03.06 & 07	Regional Center, Ranna	40	Completed



45	The Important of Community Development and Project Management	Development Officers at Tangalle D/S Office	2017.07.17 & 18	Regional Center, Ranna	27	Completed
46	Short Term Training Programme on Psychological Counselling	Pre School Teachers at Angunakolapellesa D/S Office	2017.08.10 - 11	Regional Center, Ranna	30	Completed
47	Short Term Training Programme on Psychological Counselling & Stress Management	Officers at Southern Province Probation and Child Protection Department	2017.08.14 - 15	Regional Center, Ranna	40	Completed
48	06 Short Term Training Programme on Case Management	Department of Community Based Corrections Officers	2017.04.26 - 28 2017.08.22 - 24 2017.09.26- 28 2017.11.22- 24 2017.11.27- 29 2017.12.04- 06	Department of Community Based Corrections	240	Completed
49	Short Term Training Programme on Basic Counselling	Officers at Sri Lanka Police – Child & Women Bureau	2017.08.08 / 09	Sri Lanka Police – Child & Women Abuse remedial Bureau	40	Completed
	Short Term Training Programme on Basic Counselling	Officers at Sri Lanka Police – Child & Women Abuse remedial Bureau	2017.08.29/ 30	Sri Lanka Police – Child & Women Abuse remedial Bureau	40	Completed
50	Short Term Training Programme on Office Management, Administration & Computer Knowledge Development	NISD – Non Academic Staff – Management Assistant	2017.05.04 2017.05.18 2017.05.25 2017.06.01 2017.06.15 2017.06.22 1.00 p.m. to 4.00 p.m.	NISD	14	Completed

51	Development Programme	NISD Academic Staff	2017.06.12	University of Colombo	04	Completed
52	Short Term Training Programme on Field Supervision	Field Supervisors (Diploma in Counselling 2016/18 Kilinochchi)	2017.11.20	Regional Center, Kilinochchi	15	Completed
	Short Term Training Programme on Field Supervision	Field Supervisors (Diploma in Counselling 2016/18 Ampara & Batticaloa)	2017.12.05	Batticaloa	35	Completed
53	Mental Health Day Programme	NISD Academic Staff, Non Academic Staff & Students	2017.11.14	NISD	80	Completed
54	Capacity Building Programme	Field Supervisors	2017.11.20	Regional Center, Kilinochchi	15	Completed
			2017.12.05	Batticaloa	35	
55	Psycho-social Intervention & Counselling Programme for Kaluthara Distirct Suffering disaster persons	Students & Parents who faced to disaster	2017.06.30	National School, Bulathsinghala	800	Completed

Training programmes were designed by the main office at Colombo and the training division has 4 regional training centres. These centers conduct Training Programmes and Courses based on those local communities.

1. Ranna Regional Training Centre for Field Study, Research and Training



The training programme conducted between January to December in 2017

Name of the Programme	Duration (days)	Income generated by providing lecture hall (Rs.)	Income generated by providing Multimedia (Rs.)	Total (Rs.)
Diploma in Gerontology and Elder Care	22	76,000.00	57,000.00	133,000.00
Diploma in Social Work	40	148,000.00	111,000.00	259,000.00
Total		224,000.00	168,000.00	392,000.00

Short Term Training Programmes conducted in 2017

S.No	Training Programme	Date of commencement	Topic	Total
01.	Training program on attitude development for development officers in Angunakolapallessa Divisional Secretariat	2017.03.06 and 2017.03.07	Attitude Development	10,920.00
02.	A two day training programme on preparation of project proposals and its significance for community development for Development Officers in Tangalle Divisional Secretariat	2017.07.17 and 2017.07.18	preparation of project proposals and its significance for community development	14,680.00
03	Two day training programme for the Pre-School teachers of the Divisional Secretariat of Angunakolapallessa on Psychological counseling	2017.08.10 and 2017.08.11	Psychological counseling and role of a Pre-School Teacher	15,940.00
04.	Conducting short training programme for the officers of the Department of probation and Child Care of Southern Province	2017.08.14 and 2017.08.15	Stress Management and Psychological counseling	19,600.00

- Training Programme on Attitudde Development for the officers of the Divisional Secretariat of Angunakolapallessa



- Two Day Training Programme on Project Proposal Preparation for the Development officers of the Divisional Secretariat of Tangalle



- Two day training programme for the Pre-School teachers of the Divisional Secretariat of Angunakolapellasse on Psychological counseling



- Conduct a short training program for the officers of the Department of Social welfare, Probation and Child Care Services, Southern Province.



The promotional activities which carried out in relation to courses during the year 2017

1. Administrative Complex in Hambantota
2. Hambanota Hospital
3. Divisional Sectrtariats -
Tangalle, Angunakolapellassa, Thissamaharamaya, Katuwana, Suriyawewa, Lunugamvehera, Hambantota, Ambiliyapitiya, Okewela
4. In the Office District Director of Health Services-Hambantota

5. In the Office District Director of Health Services-Matara
6. School of Agriculture - Angunakolapellassa
7. Base Hospital - Tangalle
8. Base Hospital - Hambantota
9. Magistrate court - Hambantota and Matara
10. District Court - Tangalle, Angunakolapellassa
11. Zonal Education Offices - Tangalle, Hambantota, Valasmulla
12. Police Stationa - Tangalle, Hambantota, Valasmulla, Hungama, Angunakolapellassa, Middeniya, Katuwana, Suriya, Beliatta
13. District Youth Services Council - Tangalle,
14. District Vocational Training Authority - Tangalle,
15. Matara Municipal Council
16. Women's Aid Association -Matara
17. SOS Children Village - Thalalla
18. Hungama - Vijaya National School, Ranna Maha Vidyalaya,
19. District Secretariat, Matara
20. Youth Services Council of Embilipitiya
21. Southern Provincial Department of Social Welfare, Probation and Child Care Services - Galle

Thalawa Regional Training Centre for Field Study, Research and Training



Introduction

The Regional Training Centre for Field Study, Research and Training of Thalawa is located in the Thalawa Divisional Secretariat Division in Moragoda in the North-Western Province. It is located closed to Anuradhapura Kurunegala road and 12 km Kilometers from Anuradhapura town.

In the year 2002, the ground floor comprised of a lecture hall and three bedrooms and three small rooms. The upper floor consisted of one room with a large lobby and a main lecture hall. Presently, the ground



floor has a lecture hall, canteen and three bed rooms. The small rooms have been renovated and one room has been reserved for the Centre In-Charge and the other two rooms are available for residential purposes. The upstairs lecture hall is divided into two sections, but can be used as a single lecture hall when necessary.

One room in the upstairs is designed as a luxury room for accommodation for VIP officers.

Two rooms are available in the upper floor for accommodation with a large lobby.

The daily rate for the lecture hall was Rs. 1000/- before July 2005. The cost of accommodation was Rs. 100/- per person. Currently the rates have been increased from Rs. 4000-6000 as lecture hall charges and Rs. 300/- for accommodation. In 2006 the centre received some equipment from the British Council.

The foundation was laid for the Regional centre at Thalawa on 26.02.1999 by Hon. Chandrika Bandaranayake, president of Sri Lanka, according to a proposal of Hon. Berty Premalal Dissanayake M.P. Anuradhapura District, and Minister of Social Services and with the participation of Hon. K.B. Rathnayake Speaker to the Parliament of Sri Lanka.

Objectives of establishing Thalawa centre

This centre was opened on 31.03.2002 by Hon. Ravindra Samaraweera, Minister of Social Welfare with the aim of promoting social work education, training and research at regional level and to contribute for social development through uplifting the living standards of the communities in the area.

Lecture Hall Facilities

Type	Seats	Rate per day (Rs.)	Type of applicant
Lecture Hall	50	4,000.00	Government Sector
	50	6,000.00	Private Sector
	100	5,000.00	Government Sector
	100	7,000.00	Private Sector

Accommodation Facilities

Type	Seats	Amount per day (Rs.)	Type of sector
VIP Room	02	600.00	Government Sector
	02	1,200.00	Private Sector
Rooms with Beds	08 (rooms 04)	350.00 (rooms 01)	Government Sector
	08 (rooms 04)	350.00 (rooms 01)	Private Sector
rooms (common) (room no 03)	16	200.00	Government Sector
	16	350.00	Private Sector
(room no 04)	34	100.00	Government Sector
	34	300.00	Private Sector



Although there are 16 beds in room no 03 there are only 13 mattresses.

Although there are 34 beds in room no 04 there are only 22 mattresses

Training equipment facilities

Multimedia Projector – daily rate Rs. 3,000.00

The Programmes which conducted by the Thalawa Regional Training Centre

- Professional and Academic Courses
- Capacity Development programmes
- Professional practices
- Need based programmes
- Training and Research Activities
- Income Generation programmes

Vocational and academic courses conducted at the Thalawa Center in year 2017

02. Details of the Long Term Courses

No	Programme	Number of Participants	Days of lecturers conducted	Course fee (Rs.)
01	Diploma in Elder Care	45	Presently Class lectures are not conducted. Students have been assigned for field training. (Course fee has been paid by the North Central Provincial Department of Social Services.) Panel presentations were conducted during the September 2017	2,047,500.00
02	Diploma in Child Protection	40	04 days per month. (UNICEF has paid Rs. 45,000/ as course fee for each student. Every student has to pay Rs. 6,000 / - on their own). The Last examination was held on 2017.09.30	2,040,000.00
03	The Diploma in Psychological counselling The class room lectures commenced on 2017.03.18 and the first Semester exam was held and the class room lectures of the second semester commenced on 2018.01.06.	38	04 days per month.	1,734,000.00



03. The Short term training of the 2017

No	Programme	Implemented institution	Date	Place	Number of Participants	Cost
01.	Short Term Training Programme	National Institute of Social Development - Talawa	2017.05.22	Badudeen Mohomad Maha Vidyalaya	30	11,469.00
			2017.05.22 and 2017.05.23	Divisional Secretaries Officers of Horawpathana	40	
02.	Short Term Training Programme	National Institute of Social Development - Talawa	2017.10.09 and 2017.10.10	Teachers of Kekirawa Zonal Education Office	28	7,575.00
03.	Short Term Training Programme	National Institute of Social Development - Talawa	2017.11.27 and 2017.11.28	Development Officers of Early Childhood Development Authority, Anuradhapura	32	
04.	Short Term Training Programme	National Institute of Social Development - Talawa	2017.12.11 and 2017.12.12	Pre-School teachers of the Early Childhood Development Authority, Anuradhapura	60	11,140.00

04. The programs carried out jointly with other organizations in the area with the contribution of the local centers

No	Programme	Implemented institution	Date	Place	Number of Participants
01	Awareness programme on motivation	Veerasole Muslim Vidyalaya	2017.01.19	Veerasole Muslim Vidyalaya	48
02	survey on kidney disease	National Institute of Social Development	2017.01.24	Horowpathana Divisional Secretariat, Public Health Office	-
03	Awareness Programme for mothers after childbirth (Stress Management)	Horowpathana Divisional Secretariat,	2017.01.24	Public Health Office, Horowpathana	20



04	Survey on kidney disease	National Institute of Social Development	2017.01.25	Horowpathana Padaviya Divisional Secretariat	-
05	Stress Management	National Institute of Social Development - Thalawa	2017.02.16	Rathnale Muslim Vidyalaya	38
06	Awareness programme on group leadership for the members of the Delenatharu children club in Moragoda	National Institute of Social Development - Thalawa	2017.03.29	National Institute of Social Development - Thalawa	16
07	Awareness programme on courses conducted by the NISD	National Institute of Social Development - Thalawa	2017.04.03	Ipalogama Divisional Secretariat Office 2. Kekirawa Zonal education office 3. School Instructors (Kekirawa Zonal Education Office) 4. Rajarata University, Bhikku University	- 30 65
09.	Providing the center premises for a “dansala” free of charge		2017.06.09	-	
10.	Giving the centre for Eksath Awagangalyadhara Society free of charge for two hours		2017.08.17 and 2017.08.18	For Sellam Gedara education programme	40 students

Future plans (for the year of 2018)

01. Commencing fee levying short term courses for non government organizations
02. Clearing the forest land of Talawa
03. Maintaining a Counseling Center
04. Providing necessary books for the academic programmes to improve the library facilities

Ampara Regional Training Centre for Field Study, Research and Training



The Short term training programmes conducted by the Ampara Center in year 2017

Details of Diploma Courses conducted in 2017

No	Name of the course	Number of participants	Present Situation
01	Diploma in Counseling 2015/2017 Sinhala Medium - Ampara	26	The course was completed on 2017.05.08
02	Diploma in Counseling 2015/2017 Tamil Medium - Karathiw	41	The course was completed on 2017.08.15
03	Diploma in Child Protection 2016/2018 Sinhala Medium - Ampara	40	The Final field training is in progress.
04	Diploma in Child Protection 2016/2018 Sinhala Medium - Monaragala	39	The Final field training is in progress.



The Short Term Training programmes of the Ampara Regional Training Centre implemented in 2017 according to the Annual Action Plan (Rs. 75,000.00)

Name of the Programme	Number of participants	Date of commenced	Place
01. Two day training programme on job related Stress management and basic counseling skills	Total 33 officers including 21 Police officers and 12 Civil security force officers	2017.04.06 and 2017.04.07	NISD – Ampara Centre
02. Two Day Training Programme on the role of Daham School Teachers and Child Protection	33 Daham School teachers from the Ampara Shasanarakshaka Balamandalaya.	2017.08.21 and 22	NISD – Ampara Centre
03. Attitude Development programme for Government officers	89 officers including 38 Gramaniladari officers and 51 Divi Neguma Development Officers	2017.08.22	Uhana Divisional Secretariat office auditorium.
04. The Mental Health promotion exhibition was held in parallel 9 to the World Mental health Day celebration 01. Awareness program for school children 02. Awareness program for school teachers	155 School Students 24 School Teachers	2017.10.12 2017.10.12	Auditorium of the National School Dehiattakandiya
05. One day training Work Shop on Stress management	30 pre-school teachers	2017.12.07	NISD – Ampara Centre
06. One day training programme on field supervision	30 field supervisors of Ampara and Monaragala	2017.12.08	NISD – Ampara Centre

It has been planned to give the resource contribution for 20 regional level programmes in 2017 and resource contribution was made for different programmes completed by 2017.12.31.

The Programme details are as follows

No	Description	Date	Participation
01	Conducting a lecture on leadership and stress management for the Konduwattuwana Army Training School	2017.01.11	196 Army and Navy officers
02	A group counseling programme for senior officers in the Grama Niladhari Division in Uhana Rajagama	2017.01.19	40 Senior Citizens.
03	An awareness programme for the Field officers of Padiyathalawa Divisional Secretariat on Ethical conduct and positive thinking	2017.01.27	35 field officers



04	Short lecture on community leadership for the officers of the Ambagahawella Divineguma Community Based organization	2017.02.13	113 Community officers
05	One day session on promoting mental health and preparation of a future plan for the officers of the Ampara, Damana and Uhana DS officers at Ampara regional centre	2017.02.17	3 school teachers, 03 police officers, 01 social service officer, 01 child rights promotion officer, 01 counsellor, 04 community organization officers and 02 civil security force officers
06	One day training programme for the prefects and parents of Ampara Pannalgama Maha Vidyalaya on leadership development	2017.02.21	45 parents and 26 students
07	Awareness programme for the officers of the Konduwattuwana Army camp on Motivation skills for leadership	2017.02.22	197 officers
08	Awareness programme for the A/L students who sit for the GCE Advance level in 2017 on examination stress management	2017.02.24	44 A/L students
09	Leadership skills development programme for the prefects of Ampara Hegoda Indrasara Vidyalaya	2017.03.14	65 students
10	A lecture conducted on importance of Women Entrepreneurship conducted by the Regional Development Bank of Eastern Province at the exhibition on Women Entrepreneurship Development.	2017.03.16	200 Women Entrepreneurs and heads of organizations
11	Awareness programme for District Activists on promotion of mental health	2017.03.17	21 participants
12	Lecture on role of pre-School teacher of Lahugala DS division the organized by the provincial health services Directorate	2017.03.31	19 pre-School teachers
13	Awareness programme for the officers of the Konduwattuwana Army camp on stress management	2017.04.21	184 Army and Navy officers
14	Awareness programme on community work skills for the community police officers	2017.04.26	45 police officers
15	Awareness programme on drug prevention for the students of the youth corps	2017.04.28	86 students of the youth corps
16	Resource contribution for the prefects training programme of Ampara Sandanada Primary school	2017.05.15	36 students
17	Awareness programme for the members of the Divineguma organization of Uhana Walagampura	2017.06.20	138 members of the Divineguma rural organization
18	Awareness programme for the prefects of the Ambahawella vidyalaya	2017.06.27	64 prefects



19	Awariness programme for community leaders of Uhana DS on importance of Counseling	2017.06.28	28 community leaders
20	Awariness programme for Divineguma Development officers of Damana DS office	2017.06.29	43 Divineguma Development officers and community leaders
21	Awariness programme for the officers of the Konduwattuwana Army camp on motivation	2017.07.07	206 Army, Navy and Air force officers
22	An introductory lecture on Psychological Counseling for the officers of the Konduwattuwana Army camp of the leadership training programme	2017.07.10	187 Army, Navy and Air force officers
23	Two day Awariness programme for the members of the Women organizations of Padiyathalawa DS office on life skills	2017.07.20 / 21	49 members of the Women organizations
24	Resource contribution for the programme organized by the Ampara District Secretariat to promote maternal Mental Health	2017.08.04	100 pregnet mothers
25	Awariness programme for the officers of the Konduwattuwana Army camp on importance of the Counseling	2017.08.16	187 Army, Navy and Air force officers
26	One day Training Programme on capacity developent programme for the members of the chidrens' societies of Siyabalanduwa DS.	2017.08.24	92 members of the chidrens' societies
27	Training programme for regional resource persons on mental health promotion	2017.08.25	18 offcers of government and non-governmental organizations
28	Awariness programme for the officers of the Konduwattuwana Army camp on motivation	2017.08.28	187 Army, Navy and Air force officers
29	Resource contribution for an awariness programme on grug prevention for the youth organized by the Ampara DS office	2017.08.29	40 rural youth of Ampara DS
30	Awariness programme for the parents Lahugala village on the role of parents in educational development of students organized by the district probation office Ampara	2017.09.10	60 parents and 38 students of Lahugala village
31	Resource contribution for Training Programme on Disaster management	2017.09.11	35 pre-school teachers of Dehiattakandiya DS
32	Awariness programme on participatory development principles for field officers under Grama Shakthi Development Project of Dehiattakandiya DS office	2017.09.27	38 field officers of Dehiattakandiya DS office

Conducting a 05 day short term training program on basic Counseling skills for Social Service officers of Uva province

Date From 2017.11.19 to 2017.11.23

Venue Auditorium of Uva Provincial Secretariat



Training program on prevention of drug abuse for the Government officers in Madulla Divisional Secretariat

Date 2017.11.23

Venue Madulla Divisional Secretariat



World mental health day celebration exhibition and awareness programme for school children (Venue: D.S. Senanayake National School)



Awareness programme for school children on Mental Wellbeing

Date: 2017.11.03

Venue: National School of Dehiattakandiya



4. Kilinochchi Regional Training Centre for Field Study, Research and Training

Introduction

The Kilinochchi Training, Research and Field Teaching Center was opened on 29th January 2016 with the objective of establishing a Regional Center in the Northern Province by the Minister of Social Empowerment and Welfare Hon. S.B. Dissanayake, with the participation of the Secretary to the Ministry, Mr. Mahinda Seneviratne, District Secretary, Kilinochchi. Mr. Arumanayagam and Dr. Riddley Jayasinghe, Director General of the National Institute of Social Development.



Training programmes

- **Field Supervisors Training Programmes**

Programme duration: 01 day

Beneficiaries: Officers of the District Secretariat, Divisional Secretariat and the Department of Probation and Child Care, Development, Social Services and Counselling officers

Number of Beneficiaries: 15

- **Capacity Building Programme for the members of the community based organizations**

Beneficiaries: Members of the Community Based Organizations

Duration: 02 days

Number of beneficiaries: 40

Facilitation: 'World Vision' organization

The activities of the Training Division were conducted as per the annual Action Plan of 2017 and it is expected to continue the programmes in the coming year.

Social Development Policy, Research & Publications Division

Vision and Mission of the Division

The social Development Policy, Research and Publications division being one of the integral components of the administrative structure of the National Institute of Social Development, conducts and collaborates in research projects and surveys pertaining to aspects of Social Work Education and Practice, Social Welfare, Social Empowerment as well as Social Development. – Need to check and confirm.

Objectives of the research division

- Identify the fields of research and survey and plan them to make social work and social development policies.
- Engage in Social Research to draw the attention of typical current social issues and provide information to make state policies in various fields.
- Coordinate the relevant Ministries to provide Facilities and Services to the disadvantaged families with the help of the information.
- Conducting research in collaboration with the Government and Non-Governmental Organizations.
- Conducting Researches in Qualitative and Quantitative ways.
- Preparing and Presenting Research Proposals. Analysis of data and the preparation of research reports.
- Collecting data in the field and protecting the confidentiality of them.
- Maintaining a data bank.

Following Research Conducted by the Division year - 2017

A Study on Developing Welfare Strategies for the families affected by the Chronic Kidney Disease (CKDU) – 2016/2017

The Chronic Kidney Disease (CKDu) has become one of major National issue in current Sri Lankan society. Especially, this kidney disease is rapidly dispersing in North, north-central, eastern, north-western, north-eastern provinces in Sri Lanka. However, North-central province will be highlighted as a most rapid spreading area of this kidney disease. In Divisional Secretariats such as Madawachchiya, Padaviya, Rambewa, Horowpothana and Kahatagasdigiliya this disease is badly spread.





Sri Lankan former and prevailing governments as well as Non-government organizations have implemented many programmes by paying attention on this CKDu Situations. As an example Rs. 3000/= living aid allowance given to the community who suffers from this disease from the government can be pointed out. (Ministry of Social Services Circular 1/2015). However, in this situation of rapid dispersing of this disease, the government has paid special attention in uplifting personal welfare levels.

Among Social issues and major challenges for social development in current Sri Lanka the spreading of above chronic kidney disease has become a prior situation. Therefore this research has been conducted to identify the measures that could improve the welfare of the families of CKD patients.

Objectives

Main Objective

- Identifying the procedures to be taken in developing Welfare Strategies for the families affected by the Chronic Kidney Disease

Special objectives

- Factors affecting the spread of this Chronic Kidney Disease
- To identify how this disease is impacting on the patient and his/her family members
- Identifying the procedures to be taken to confirm the welfare of the family members with chronic kidney disease.
- Identifying the productivity of the implementing government and non-government programmes for prevention and minimizing the spread of this disease.

Study area of the survey

In Anuradhapura District 5 divisional secretariats to be chosen according to high density in disease dispersing and 5 divisional secretariats of low density disease dispersing considering geological aspects as the sample of the study. Those divisional secretariats are as follows.

Disease dispersing in high density

Medawachchiya, Padaviya, Rambewa, Horowpothana and Kahatagasdigiliya

Disease dispersing in low density

Ipalogama, Thirappane, Nuwaragampalatha – east (NPE), Rajanganaya and Mihintale

Research Methodology

8412 of kidney patients were identified in Anuradhapura District. Especially 5 divisional secretariats of high density of disease spreading and 5 divisional secretariats of low density of disease spreading will be chosen as the sample. Total number of kidney patients will be 5148 in both divisions. 10% will be selected according to purposive sampling under the random sampling technique. According to that for the comprehensive study total 514 families to be selected as the sample.

Data Collecting Methods

Survey method will be chosen as the main methodology of data collection of the study. Primary and secondary data will be collected. In order to collect primary data below research tools to are expected to be used.

- Questionnaire method
- Interview method - formal and informal interviews
 - In-depth Interviews
 - Focus Group Discussions
- Non-participatory Observations
- Case studies
- Pilot Information

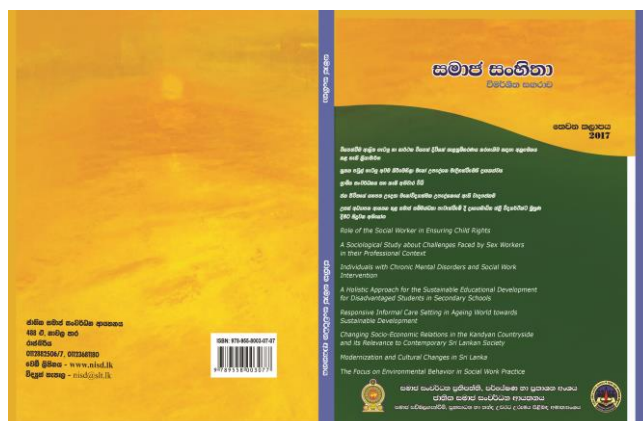
Data Analysis

This study is basically conducted as qualitative and quantitative based research. Quantitative data which was collected from field will be analyzed by using Excel, SPSS computer software. Quantitative data will be analyzed using graphs and tables. Social scientific methodologies will be used for qualitative data analysis.

Publications of the Division

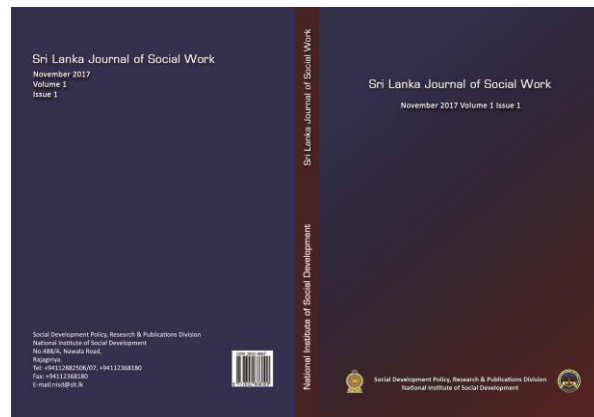
Faculty Publication (Samaja Sanhitha)

Sri Lanka's future vision through the concept of good governance is heading towards the Sustainable Development. Therefore, new knowledge to be generated through political, economic, social, cultural and aesthetic aspects based modernization on wellbeing. Obtaining such knowledge through a research process will be help full to decide a direction which has a own identity for Sri Lankans. The faculty publication "samaja Sanhitha" is published as a refreed journal in order to socialize the research and academic knowledge. Journal is published with many new political, social, economic and cultural information written under the sub themes of the Main theme of this journal is "Modernization, creativity and Social Challenges".



Sri Lanka Journal of Social Work

Though the discipline of Social Work is not a popular subject in Sri Lanka currently the importance of this discipline is coming up. Therefore, in order to develop the knowledge of the discipline among the students the Journal of Social Work will be publishing annually by the Social Development Policy, Research and Publications Division of the National Institute of Social Development. This journal publishes the research papers of the academic staff of the National Institute of Social Development and it will be a good guidance for the new comers and students of the discipline of Social Work.

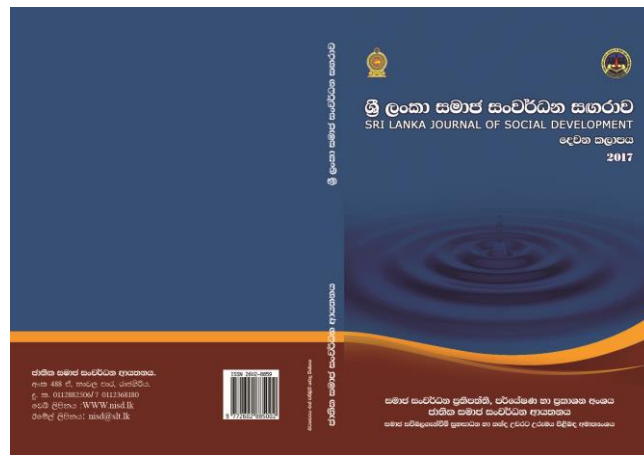


Sri Lanka Journal of Social Development

At present, many discourses are developing regarding education field in Sri Lanka. Since modern education system is emerging through free education policies, its productivity, knowledge ability of the students, benefits for the prevailing social systems has been thoroughly looked into. It is difficult to find out timely appropriate, academic discourse regarding the status of modern education and its future challenges. Especially, it hinders transmitting the outcomes of the researches conducted regarding issues, problems in modern society towards the community. Therefore, it is important to publish academic publications which address the social issues and problems as well as important for National policies. In that situation it is important to raise opportunities for academic awareness as well as to use the knowledge in active manner among academic communities in universities and other academic, research and training divisions.

Therefore, above facts increased the hope to publish a refereed journal contains scholastic academic holiness according to the international standards. As an outcome under the theme of “Social Development and Welfare Programs in Sri Lanka” this journal was published considering the timely social phenomena. Collection of articles and research papers written in track of social sciences subjects were published in both Sinhala and English languages.

Through writing, it is important to increase the community inspiration via knowledge; focus their attention towards appropriate social issues and trends; influencing persons for positive reactions and community interventions according to situations. Hence, this publication has tried to produce a fruitful research based and analytical discloses.



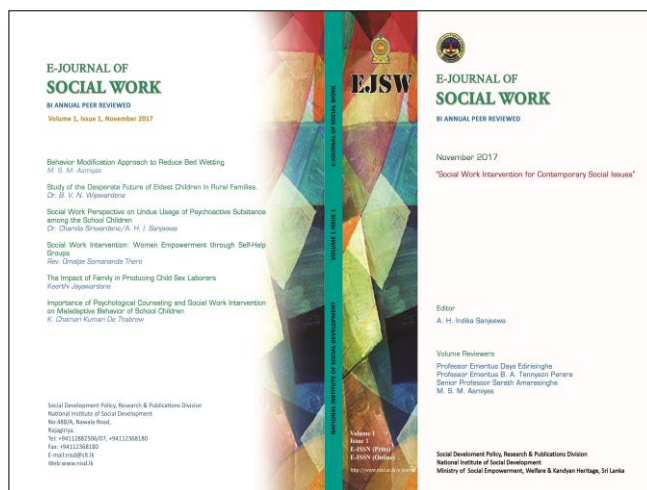
Newsletter

The institute of Social Development Welfare and Kandyan Heritage bi annually publishes the newsletter. This newsletter contains the information regarding National Institute of Social Development of the year 2017. Basically, newsletter contains current information in other divisions of the organization and objective of publishing this newsletter is to raise community awareness of the academic, research and training programmes of the organization.



E-Journal

This journal is published according to the tri lingual policy; under the theme of “Social Work interventions for contemporary social issues” Government has recommended necessity of social work interventions for finding solutions for contemporary social issues in Sri Lanka. Hence, it is important to create a global discourse through modern technology. This e-journal published by the National institute of social development provides information on social issues as well as creates wide expansion of knowledge regarding social work education.



Action Research Publication

The basic objective of this publication through including action research papers is to create an intellectual discourse regarding action researches in the society. Action research is considered as timely appropriate research method. Through this, it is possible to follow a procedure in order to execute the final recommendations after conducting such research as well as to measure the efficiency. Therefore, for the National Institute of social development as an institute which produce social work professionals this research method will be most suitable to identify and provide practical solutions for the issues in persons.

The National Conference

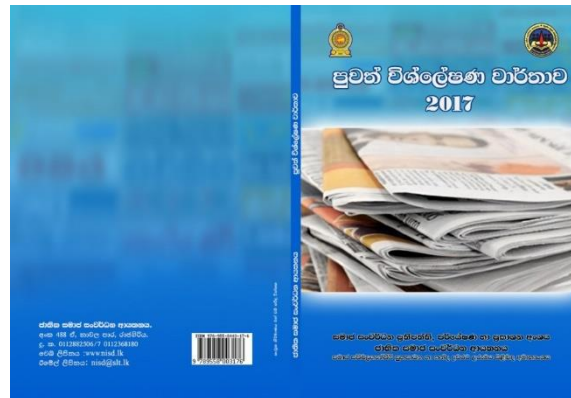
Theme- National Conference on Social Work for Poverty Reduction and Sustainable Development.

This conference was held in order to socialize the discipline of Social Work among the community. 120 research papers were submitted in all three languages – Sinhala, Tamil and English. Presenters presented their research papers according to the discipline of Social Work. Not only the national level researchers but also the international level researchers shared their experiences in this conference. Especially, 10 researchers were participated in the conference and 08 research papers also presented by them. The inauguration ceremony was held in BMICH in 13th and 14th of December 2017. Other sessions were conducted in the main hall of the National Institute of Social Development. A conference dinner was also organized in this conference.



Newspaper Analysis Report

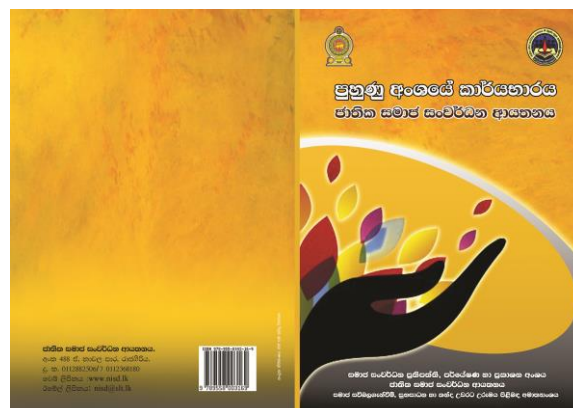
This publication analyzes news regarding children and environment published in newspapers. Analyzed news taken from Sunday Divaina and Lankadeepa Weekend newspapers published in month of March 2017. There are many news regarding children and environment which can be clarified in psycho-social context. This was an attempt to provide an analytical clarifications regarding news posted regarding children and environment in newspapers.



Profile of the Training Division

The National Institute of Social Development who is the pioneer of the Social work education discipline in Sri Lanka functioning under the Ministry of Social empowerment and welfare provides a huge support in uplifting the knowledge in Sri Lankan community through its various academic diplomas, training programmes, academic publications and researches.

The training division of the National Institute of Social Development is conducting diploma, higher diploma, certificate courses as well as long term and short term courses shake in hands with the other divisions of the institute. This publication discloses the history, current situation as well as the progression of the training division. It provides a vast understanding of the training division of the National Institute of Social Development.



Book Launch

In current global context the electronic media is facing a huge radical change and information technology is also in parallel direction. Transforming information is an essential matter in developing human knowledge. However, in modern Sri Lanka social less priority shown in context academic writing and conducting research. In order to provide a new approach to this situation the Social Development Policy, research and



publications division has published new publications such as Faculty Publication (Samaja Sanhitha), Sri Lanka Journal of Social Development (Refereed Journal), Sri Lanka Journal of Social Work, Newsletter, Family Structure Transformation through popular Tele-Drama in Sri Lanka: An analysis of audience perspective, Need Assessment survey on Academic, Training and Research Programmes in National Institute of Social Development, Research Study on Exposure, Vulnerability and Ability to Respond to Harassment in Public Transport, Effectiveness of the Vocational Training Programmes Contributed by the Vocational Training. These academic and research publications are useful for the new academicians and researchers in Sri Lanka.

Staff Development Workshop

The Staff Development workshop was organized by the Social Development Policy, research and publications division for qualitative and quantitative data analysis methods using software. Main objective of this research was to improve the skills on conducting qualitative and quantitative data conducting and data analyzing skills of the officers. Workshop was conducted in two sessions. Session for qualitative data analysis was conducted by the senior lecturer Dr. Anura Karunaratne of the department of accountancy studies in University of Kelaniya and the quantitative data analysis session for qualitative data analysis was conducted by Mr. Nilantha Ramanayake, the Senior lecturer of the department of Sports sciences and physical education in university of Kelaniya.





Social Development Policy, Research and Publications Division
Progress - 2017

S/ N	Name of the Programme	Activities	Place of Conduct	Proposed Budget Rs.	Physical Progress	Financial Progress Rs.	Beneficiaries
1.	Annual News Letter 2017	Published Annual News Letter	National Institute of Social Development	65,000/-	100 copy Published	39,800/-	All academic staff and students of the NISD, academics of other Institute
2.	Sri Lanka Journal of Social Work- 2017	Published Sri Lanka Journal of Social Work	National Institute of Social Development	85,000/-	100 copy Published	71,820/-	All academic staff and students of the NISD, academics of other Institute
3.	Annual Faculty Publication 2017	Published Annual Faculty Publication	National Institute of Social Development	85,000/-	100 copy Published	72,084/-	All academic staff and students of the NISD, academics of other Institute
4.	Sri Lanka Journal of Social Development - 2017	Published Sri Lanka Journal of Social Development	National Institute of Social Development	120,000/-	100 copy Published	101,260/-	All academic staff and students of the NISD, academics of other Institute
5.	A study on developing family welfare strategies for CKDU patients	Prepared CKDU Research Report	Anuradhapura & Polonnaruwa District	2,538,250/-	Final report Handover to ministry. After discussion with presidential Secretariat	2,061,097.21	All families with CKDU patients Anuradhapura & Polonnaruwa
6.	Action Research Publication	Published Research Report	National Institute of Social Development	85,000/-	100 copy Published	61,760/-	All academic staff and students of the NISD, academics of other Institute
7.	E-Journal	Published Research Report & NISD Web	National Institute of Social Development	100,000/-	20 report copy & NISD Web Published	51,500/-	All academic staff and students of the NISD, academics of other Institute.



8.	Profile of the Training Division	Published Research Report	National Institute of Social Development	90,000/-	100 copy Published	48,000/-	All academics of NISD, Government and Non-Government officers.
9.	National Conference on Social Work for Poverty Reduction and Sustainable Development	Conducted the National Conference	National Institute of Social Development	100,000/-	Done	100,000/-	All academics of NISD undergraduate students
10.	News Paper Analysis Report	Report writing on analysis Social Problems published by the daily Sinhala News papers	National Institute of Social Development	50,000/-	100 copy Published	53,040/-	All academic staff and students of the NISD, academics of other Institute.
11.	Book Launch	To publish the books issued by the Social Development Policy, Research and Publications Division	National Institute of Social Development	140,000/-	Done	41,738/-	Increasing the knowledge of all academic and non academic officers
12.	Staff Development Workshop	To develop the academic professional skills of the academic staff of NISD	National Institute of Social Development	80,000/-	Done	60,276/-	All academics of the NISD

Library



Library

NISD library is a special academic library. Except all subjects there are **special collection** of social work sociology, psychology counseling elder hood, child protection and social welfare books. Currently there are more the 25,476 published and Non-Published books, lecturer books hand note, and publication. Also there are encyclopedia anukramikatha dictionaries also there are local and international books which is in trilingual.

Structure Library

The library is consisted of two sections Reference and Lending

Collection of the library is certified through DV point classification which is recognized internationally

Currently library which is automating

It currently started the project which is going to rename (using color cord and call up numbers) the collection of books.

Opening hours of the library

Weekday from 8.30 am to 4.15pm

Saturdays from 9.00 am to 2.00 pm

(Except government holydays)

Special collection

- Collection of government statements.
- Collection of institutional statements.
- Collection of student's social development projects.
- Collection of translated articles.
- Collection of newspaper articles.
- Collection of question papers.
- Collection of postgraduate dissertation.



Computer Data Base

PURNA data base (for the collection of library books) - 2013

TRNS Data base (for the collection of translated article) - 2015

REPORT data base (for social work post graduate dissertation) - 2017

Library Publications

- Translated article index (for the collection of translated article) – 2015.
- Library handbook – 2016.
- Bibliography of research report (Master of Social Work) for social work post graduate 2017.

Membership of Library

- Diploma holders of NISD.
- Academic staff member of NISD.
- Non-academic staff member of NISD.
- External lecturer who affiliated to the NISD.
- Faculty board member.
- Undergraduate and researchers of different field in Sri Lanka, with the permission of Director General (only for reference).

Library

1. Purchased books worth Rs. 500,000/- in all three languages to the Library in 2017 for students.
2. Conducted awareness programme for new members of the Library.



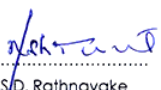
NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF FINANCIAL POSITION
AS AT 31st DECEMBER

(All amounts are in Sri Lankan Rupees)

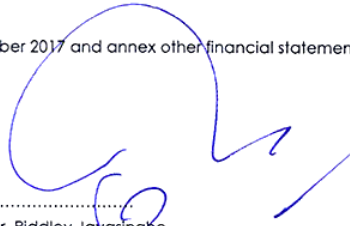
	NOTE	2017	2016
ASSETS			
Current Assets			
Inventories	01	688,931	836,338
Prepayments	02	477,036	383,862
Staff Debtors	03	16,472,636	13,235,116
Receivables & Deposits	04	8,728,092	756,000
Cash and Cash Equivalent	05	30,448,315	31,497,639
		56,815,010	46,708,955
Non Current Assets			
Property, Plant & Equipment	06	38,427,678	42,346,044
Receivable from Dr.Lakshika Liyanage(Nopay Bond)		-	1,426,960
Advance Payments	07	2,623,825	2,528,400
Special Advance Transfer to A/C 3298038		9,952	-
Cash Advance Transfer to A/C 3298038		46,084	-
		41,107,540	46,301,404
Total Assets		97,922,550	93,010,359
EQUITY AND LIABILITIES			
Current Liabilities			
Transfer Loan Deposit 3298037		-	-
Mahapola		12,400	12,400
Refundable Deposits & Retention	08	52,721	75,181
Accrued Expenses	09	3,186,054	981,689
Employee Benefits	10	828,970	-
		4,080,145	1,069,270
Non Current Liabilities			
Loan Fund		2,000,000	2,000,000
Funds	11	453,417	449,514
Employee Benefits	10	7,250,220	5,963,145
Differed Income	12	14,485,838	11,131,225
Capital Grant		24,354,909	21,598,755
		48,544,384	41,142,638
Total Liabilities		52,624,529	42,211,908
Net Assets		45,298,020	50,798,450
Equity			
Accumulated surpluses/(deficits)		29,353,729	36,574,026
Reserves		15,944,292	14,224,426
Net Equity		45,298,020	50,798,450

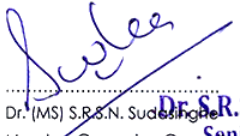
We are certifying that the above given statement of financial position as at 31st December 2017 and annex other financial statements are prepared according to the Sri Lanka Public sector Accounting standards. We undertake the responsibilities of the financial statements.


 Mrs. W.J.P.S. Weerakoon
 Secretary - Ministry of Social Empowerment, Welfare & Kandyan Heritage
 Chairperson - National Institute of Social Development


 Mrs. J.M.S.D. Rathnayake
 Member Governing Council of NISD
 Additional Director General of Department of National Planning - MOF

J.M.S.D. Rathnayake
 Additional Director General
 Department of National Planning
 Ministry of National Policies and Economic Affairs
 Colombo 01.


 Dr. Riddley Jayasinghe
 Director General
 National Institute of Social Development


 Dr. S.R.S.N. Sudasinghe
 Senior Consultant
 National Institute of Social Development
 28/10, Malalasekara Mw,
 Colombo 7

Certified by

K. S. W. WICKRAMASINGHE
 ACCOUNTANT
 NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
STATEMENT OF FINANCIAL PERFORMANCE				
FOR THE YEAR ENDED 31st DECEMBER			2017	2016
(All amounts are in Sri Lankan Rupees)		NOTE		
Revenue		13	151,595,858	141,022,638
Other Income		14	5,181,556	9,556,187
Less : Expenses			156,777,414	150,578,825
Personal Emuoluments		15	73,066,880	65,337,742
Administration & Establishment Expenses		16	56,175,815	50,044,743
Academic Programmes		17	5,485,264	4,857,344
Rehabilitation of Non Current Assets		18	4,477,056	3,337,630
Paid Course Programme Expenditure		19	28,013,858	29,740,773
Total Expenses			167,218,873	153,318,232
Income over Operational Expenditure			(10,441,459)	(2,739,407)
Less: Financial & Other Costs		20	1,963	153
Net Surplus / (Deficit) Before Other Comprehensive Income			(10,443,422)	(2,739,560)
Other Comprehensive Income - Gratuity Over Provision			-	-
Net Surplus / (Deficit) for the year			(10,443,422)	(2,739,560)



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
STATEMENT OF CASH FLOW				
FOR THE YEAR ENDED 31st DECEMBER				
<i>(All amounts are in Sri Lankan Rupees)</i>			2017	2016
Cash Flows From Operating Activities				
Net Surplus/(Deficit)			(10,443,422)	(2,739,560)
Adjustments For				
Transfer to NISD Fund			-	(1,225,346)
Prior Year Adjustments			3,223,124	586,685
Provisions			2,341,540	899,609
Depreciation			10,082,874	8,425,143
Operating Profit Before Working Capital Changes			5,204,116	5,946,531
Increase/(Decrease) in Differed Income & Capital Grant			6,110,767	32,729,980
Gratuity Paid during the year			(225,495)	(580,165)
(Increase)/Decrease in Nopay Bond			1,426,960	(1,426,960)
(Increase)/Decrease in Inventories			147,407	(170,853)
(Increase)/Decrease in Staff Debtors			(3,237,520)	(3,925,076)
(Increase)/Decrease in Advance Payments			(95,425)	1,462,350
(Increase)/Decrease in Special Advance Transfer to A/C 3298038			(9,952)	-
(Increase)/Decrease in Loan Deposit			(46,084)	6,431,142
(Increase)/Decrease in Prepayments , Staff Debtors & Receivables			(93,174)	(57,552)
Increase/(Decrease) in Receivables & Advances			(7,972,092)	(756,000)
Increase/(Decrease) in Accrued Expenses			2,204,365	(1,537,422)
Increase/(Decrease) in Payables			(22,460)	(13,576,444)
Increase/(Decrease) in Funds			3,904	4,791,459
Increase/(Decrease) in Loan Deposit			-	(5,915,156)
Cash Generated From Operations			3,395,317	23,415,835
Cash Flows From Investing Activities				
Changes in Reserves			1,719,866	-
Disposal of PPE			-	1,726,765
Purchase of PPE			(6,164,508)	(13,573,047)
Net cash used from in investing activities			(4,444,642)	(11,846,282)
Cash Flows From Financing Activities				
			-	-
			-	-
Net cash flow from financing activities			-	-
Net increase in Cash & Cash Equivalents			(1,049,325)	11,569,553
Cash & Cash Equivalents at Beginning Of the year (Note A)			31,497,639	19,928,084
Cash & Cash Equivalents at end Of the year (Note A)			30,448,315	31,497,639
NOTE A				
Cash & Cash Equivalents			31.12.17	31.12.16
Favourable Balances				
Fixed Deposits			15,207,493	15,201,767
Savings Account - NSB			353,299	319,215
People's Bank 143-1001-23298037			72,409	1,572,890
People's Bank 143-1001-03298038			14,815,114	14,403,767
Cash & Cash Equivalents at end Of the year			30,448,315	31,497,639



STATEMENT OF CHANGES IN EQUITY				
FOR THE YEAR ENDED 31st DECEMBER				
<i>(All amounts are in Sri Lankan Rupees)</i>				
	NISD	Translation	Accumulated	Total
	Fund	Reserves	Fund	
	Rs. Cts.	Rs. Cts.	Rs. Cts.	Rs. Cts.
Balance As At 31st December 2015		3,589,375	39,952,246	43,541,621
Revaluation of Building		893,591	-	893,591
Transfer to NISD Fund 2016	4,791,459	-	(1,225,346)	3,566,113
Revaluation of Land		4,950,000	-	4,950,000
Prior year Adjustments		-	(4,859,305)	(4,859,305)
Adjustments During the Year		-	5,445,990	5,445,990
Surplus / (Deficit) for the Period		-	(2,739,560)	(2,739,560)
Balance As At 31st December 2016	4,791,459	9,432,967	36,574,026	50,798,450
Revaluation of Building		-	-	-
Transfer to NISD Fund 2017	1,719,866	-	-	-
Revaluation of Land		-	-	-
Prior year Adjustments		-	3,223,124	3,223,124
Adjustments During the Year		-	-	-
Surplus / (Deficit) for the Period		-	(10,443,422)	(10,443,422)
Balance As At 31st December 2017	6,511,325	9,432,967	29,353,729	45,298,021



		13		
NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
NOTES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER			2017	2016
<i>(All amounts are in Sri Lankan Rupees)</i>				
NOTE - 01 - INVENTORIES				
Inventories - Consumables	Schedule 01		688,931	836,338
			688,931	836,338
NOTE - 02 - PREPAYMENTS				
Other Pre Payments			-	49,250
Computers & Printers			-	49,167
Photocopy Machine-RMM03994			-	15,813
Fax Machine - ADL 41263			5,673	2,837
Fax Machine -B4N601108			4,049	3,426
Fax Machine -B4N494187			4,049	3,426
Fax Machine -B4N601110			4,049	3,426
Duplo Machine - 060983894			-	10,264
Fax Machine - AARN - 11793			-	4,255
Photo copy Machine-C36256892			-	2,994
Photo copy Machine -PUZ 03879			-	1,110
Photocopy Machine - RMM03322			20,556	28,463
Photocopy Machine - K8157100342			11,213	-
Camera - 5X300			4,255	-
Photocopy Machine-L6976450009			11,876	-
Photocopy Machine - SN28721			20,556	-
Photocopy Machine - L6906450301			11,213	-
Photocopy Machine - L6766902407			11,213	-
Photocopy Machine - PC30817			11,891	-
Vehicle Insurance 57 - 9640			11,989	8,802
WP KH - 4872			13,000	10,443
WP NB - 1247			122,019	-
WP PE - 1322			73,028	71,231
WP KR - 1799			57,182	54,212
WP NC - 5943			20,188	15,699
WP PF - 8853			3,671	3,236
WP PF - 8847			3,671	3,236
WP CAQ - 2126			51,696	42,575
			477,036	383,862
NOTE - 03 - STAFF DEBTORS				
Salary Return - SLIPS			-	45,025
Over Payment of Special Advance			(400)	-
Staff Distress Loan	Schedule 02		14,546,900	12,619,679
Festival Advance	Schedule 03		68,750	76,250
Interest Receivable	Schedule 04		400,698	137,423
Receivable from Dr.Lakshika Liyanage(Nopay Bond)			1,456,688	356,740
			16,472,636	13,235,116
NOTE - 04 - RECEIVABLES & DEPOSITS				
Course Fee Receivable	Schedule 10		8,383,700	756,000
Conference Donation from Unicef			150,000	-
Accounts receivable - 2017			129,392	-
Refundable Deposit - BMICH			65,000	-
			8,728,092	756,000
NOTE - 05 - CASH AND CASH EQUIVALENT				
Favourable Balances				
Fixed Deposits	Schedule 05		15,207,493	15,201,767
Savings Account - NSB			353,299	319,215
People's Bank 143-1001-23298037			72,409	1,572,890
People's Bank 143-1001-03298038			14,815,114	14,403,767
			30,448,315	31,497,639



	10				
NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2016 <i>(All amounts are in Sri Lankan Rupees)</i>					
NOTE - 06 PROPERTY, PLANT & EQUIPMENT					
6.1 Gross Carrying Amounts	Balance as at	Additions/	Disposals	Balance as at	
At Cost	01.01.17	Transfers	/Transfers	31.12.2017	
Land	7,450,000	-	-	7,450,000	
Buildings	20,350,000	-	-	20,350,000	
Library Books	7,740,731	476,968	-	8,217,698	
Furniture & Office Equipment's	21,107,581	791,391	-	21,898,971	
Machinery & Equipment's	18,830,024	4,896,150	-	23,726,174	
Motor Vehicles (New)	25,798,536	-	-	25,798,536	
Motor Vehicles (Old)	3,000,000	-	-	3,000,000	
Rehabilitation - Buildings	1,604,894	-	-	1,604,894	
Rehabilitation - Machinery & Equipment's	425,021	-	-	425,021	
Rehabilitation - Motor Vehicles	1,039,877	-	-	1,039,877	
	107,346,663	6,164,508	-	113,511,171	
6.2 Depreciation	Balance as at	Charge for the	Disposals	Prioryear	Balance as at
	01.01.17	period/Transfers	/Transfers	Adjustment	31.12.2017
Land	-	-	-		-
Buildings	13,472,270	1,017,500	-		14,489,770
Library Books	6,222,749	780,469	-		7,003,218
Furniture & Office Equipment's	17,928,704	3,236,379	-		21,165,083
Machinery & Equipment's	11,167,370	2,468,672	-		13,636,042.43
Motor Vehicles	10,139,737	2,579,854	-	-	12,719,591
Motor Vehicles (Old)	2,999,999	-	-		2,999,999
Rehabilitation - Buildings	1,604,894	-	-		1,604,894
Rehabilitation - Machinery & Equipment's	425,020	-	-		425,020
Rehabilitation - Motor Vehicles	1,039,876	-	-		1,039,876
	65,000,620	10,082,874	-	-	75,083,493

	12				
NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2016 <i>(All amounts are in Sri Lankan Rupees)</i>					
NOTE - 06 PROPERTY, PLANT & EQUIPMENT (Contd)					
6.3 Net Book Value		2017	2016	Use full life	
At Cost				in Years	
Land		7,450,000	7,450,000	-	
Buildings		5,860,230	6,877,730	20	
Library Books		1,214,480	1,517,982	10	
Furniture & Office Equipment's		733,888	3,178,876	6.67	
Machinery & Equipment's		10,090,131	7,662,653	8	
Motor Vehicles		13,078,945	15,658,799	10	
Motor Vehicles (Old)		1	1	4	
Rehabilitation - Buildings		0	0	4	
Rehabilitation - Machinery & Equipment's		1	1	4	
Rehabilitation - Motor Vehicles		1	1	4	
		38,427,678	42,346,044		



	11			
NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
NOTES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER			2017	2016
<i>(All amounts are in Sri Lankan Rupees)</i>				
NOTE - 07 - DEPOSITS & ADVANCE PAYMENTS				
Deposit			2,500	2,500
Cash Book Correction			10,875	-
Cash Advance - Kelaniya Hostel			2,000	2,000
Cash Advance - Mr.Tharshan			-	5,500
Stamp Deposit			50	-
Refundable building Advance			638,400	638,400
Refundable building Deposit			1,970,000	1,880,000
			2,623,825	2,528,400
NOTE - 08 - REFUNDABLE DEPOSITS & RETENTIONS				
Building Deposit Retention			52,721	75,181
			52,721	75,181
NOTE - 09 - ACCRUED EXPENSES				
Insurance Payable - WP NB - 1247			-	9,179
Printing of Books Payable - Research Division			367,000	-
Audit Fees 2016 Payable			317,400	-
Water Bills Payable			37,571	-
Provision Audit Fees 2017			317,400	-
W.H.T 10% -Payable			73,533	111,450
Stamp Duty Payable			9,125	8,450
Cleaning - Payable			215,656	-
Communication - Payable			129,100	-
Legal Expenses Payable			80,000	-
E.P.F. -Payable			869,082	717,952
E.T.F. -Payable			130,362	107,693
Electricity bills- Payable			370,308	-
O.T. Payable			0	-
News Paper Bill			-	24,580
Salaries - Payable			2,384	2,384
Security - Payable			267,133	-
			3,186,054	981,689
NOTE - 10 - EMPLOYEE BENEFITS				
Employee Benefits - Non Current	Schedule 06		7,250,220	5,963,145
Employee Benefits - Current	Schedule 06		828,970	-
			8,079,190	5,963,145
NOTE -11 - FUNDS				
Ranjani Jayalath Fund			18,904	15,000
Daniel's Sanders Fund			274,514	274,514
Imandi Ronali Fund			25,000	25,000
Jegarasasingham Fund			5,000	5,000
Rasanayagam fund MSW			30,000	30,000
TG & MG Fund MSW			50,000	50,000
M.M.M. Nazeer & Family fund			50,000	50,000
			453,417	449,514
NOTE -12 - DIFFERED INCOME				
Differed Income	Schedule 09		14,485,838	11,131,225
			14,485,838	11,131,225



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
NOTES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER				
<i>(All amounts are in Sri Lankan Rupees)</i>				
			2017	2016
NOTE -13 - REVENUE				
Government Allocation				
Recurrent Expenditure			114,555,000	108,160,000
Capital Expenditure			7,583,846	5,832,151
Paid Courses Income	Schedule 07		29,457,012	27,030,487
			151,595,858	141,022,638
NOTE -14 - OTHER INCOME				
Interest from Fixed Deposits	Schedule 08		1,711,747	453,479
Interest from Distress Loan			563,947	440,211
Interest from Special Advance			4,785	3,625
NSB Savings Account Interest			13,753	13,397
Unrecognised Deposit 037			-	17,070
Unrecognized Deposit 038			-	803,300
Income for Convocation			519,819	1,143,517
National Conference - 2017			556,000	-
NISD Fund			-	3,901,943
Cloak rent			327,800	75,100
Other Receipts			81,223	12,531
Lakshika Liyanage Bond Income			327,012	-
Cloak Fine			61,600	4,600
BSW			770,200	792,000
Arrears Loan Interest			12,108	13,282
Vehicle Charges Deductions			6,000	3,500
Programme Contribution & Other Receipts			-	1,632,120
Salary Fine			-	148,063
Annual Auction Income			13,199	52,945
BSW Repeat Examination Fees			36,800	7,050
Hostel Income - Thalawa & Kelaniya			164,340	13,800
Library & Photocopy Income			11,224	24,655
			5,181,556	9,556,187
NOTE - 15 - PERSONAL EMUOLUMENTS				
Salaries & Wages			40,722,732	30,927,678
EPF - 12%			6,195,931	5,166,815
ETF - 3%			3,229,420	1,300,800
Holiday Payment			5,829	17,358
Over Time			688,424	413,271
Chairman Allowances			270,006	450,000
COL Allowances & Language Allowances			18,667,255	25,348,012
Secondment & Council Allowances			945,744	814,200
Employee Benefits Provision			2,341,540	899,609
			73,066,880	65,337,742
NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES				
Travelling Expenses - Domestic			121,756	74,590
Travelling Expense - Foreign			333,143	299,924
Stationary & Office Requisites			1,308,785	1,295,822
Fuel			1,452,814	1,344,854
Others			-	40,760
News papers & Magazine			174,595	79,590
Uniforms			72,000	72,000
Vehicle Maintenance			751,557	485,640
Plant, Machinery & Equipment Maintenance			437,822	245,961
Building & Structures Maintenance			5,000	10,000
Transport			42,086	15,013
Postal & Communication			1,572,175	1,071,138
Laying the Foundation Stone Ceremony at Seeduwa 26/10/2017			19,000	-



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT			
NOTES TO THE FINANCIAL STATEMENTS			
FOR THE YEAR ENDED 31st DECEMBER			
<i>(All amounts are in Sri Lankan Rupees)</i>			
		2017	2016
NOTE -16 - ADMINISTRATION & ESTABLISHMENT EXPENSES (Contd)			
Electricity Expenses		5,254,726	4,735,644
Water Expenses		407,375	403,738
Building Rents & Local Taxes		25,861,080	24,745,190
Cleaning Service		2,744,090	2,378,245
Others - Services		1,323,478	722,499
Security Service		3,224,751	2,399,857
Staff Development		243,708	153,675
Audit Fees		317,400	-
Depreciation - Building		1,017,500	1,017,500
Library Books		780,469	735,822
Furniture & Office Equipment's		3,236,379	3,104,596
Machinery & Equipment's		2,468,672	2,207,488
Motor Vehicles		2,579,854	2,405,199
Legal Fees for rent agreement		115,200	-
Legal Fees for court case		80,000	-
Stamp Duty for Building Rent Agreement		230,400	-
		56,175,815	50,044,743
NOTE - 17 - ACADEMIC PROGRAMMES			
Bachelor of Social Work Degree (BSW)		3,064,192	3,089,769
Affiliation Expenses		13,046	-
Bursary - BSW		1,561,500	814,050
Research Expenses		646,772	693,795
Training Expenses		199,755	259,729
		5,485,264	4,857,344
NOTE -18 - REHABILITATION OF NON CURRENT ASSETS			
Rehabilitation of Vehicle		1,931,869	1,362,774
Rehabilitation of Building & Structure		1,212,163	1,524,929
Rehabilitation of Plant Machinery		1,333,024	449,927
		4,477,056	3,337,630
NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE			
Social Care Centre project		-	47,105
Elder Care 2015/2017 (Ranna)		327,968	570,654
Dip in coun: Kandy 2015/2017 (T)		597,480	647,600
Teaching Method of special Education		-	81,780
Dip in Coun Ampara 15/17(Tamil)		342,102	562,017
Dip in coun/Batti (2015/2017)		777,521	830,260
Elder Care 2015/2017 (Anu)		590,808	580,952
Need & Challenges(Mirigama-R)		-	58,113
Dip in Coun Vavuniya15/17(T)		494,780	795,806
Asia Foundation 2015 2nd Phase		-	2,775,686
Ampara Coun, 15/17 (Sin)		328,492	425,285
Child Protection Baticaloa 15/16		68,000	454,953
Certificate Co.in Coun:-Aranayake		82,590	-
Training for Rehabilitation Officer .Co 16		21,780	-
Dip in social works 16/17-Ranna		840,013	-
Certi.co.in child focused 17/18		19,960	-
Course on Teachnical Methods		27,000	-
MSW 2017/2019		126,944	-
Dip In counselling Programmes		772	-
Dip in cou.Ampara 2017/19-Sin		18,790	-
Dip in coun Kili 2017/19(Tamil)		224,249	-
Dip in coun.16/18 Colo. (S)		787,943	-
Dip in coun.16/18 Colo.(T)		1,025,654	-
Dip in coun.16/18 Colo. (E)		444,000	-



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
NOTES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER			2017	2016
<i>(All amounts are in Sri Lankan Rupees)</i>				
NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE (Contd)				
Thalawa Coun 2015/2017 (Tamil)			3,522	-
Counselling Tamil Col 2015/2017			601,336	706,775
Thalawa Coun 2015/2017 (Sin)			336,033	576,864
Dip in Coun 2015/2017 (Sinhala) Co			1,261,587	1,261,634
MSW 2015/2017			197,348	774,729
Convocation			597,421	1,003,226
Plan Srilanka			-	3,876
Imandi Rondali Fund			8,000	-
Higher Dip in Coun 14/16 (T&Sin)			20,000	265,240
Short Term Programme			31,680	-
Wo.Poli.Empower- Ranna (2014/15)			-	8,000
Elder Care (2014/16)			-	60,175
Daniel's Sanders Fund			5,000	-
Dip. In Coun. 14/16 Batticaloa			-	60,000
Jegarasasingham Fund			5,000	-
Soysa Fund			5,000	-
Talawa Centre			-	35,945
M M M Nazeer & Family Fund Expenses			2,000	-
Dip.in.Counseling 2013/15 Tamil			5,000	25,000
Ranjani jayalth Fund Expense			5,000	-
MSW 2013/2015			-	950,844
Sign Language 16/17			2,088,961	531,271
MSW 2016/2018			1,165,850	4,998
Tokai Programme			131,800	79,194
Batticaloa (2014/16) Tamil			-	19,041
Wo.Coun.Nawala (I) Colo (2013/15)			-	106,356
Wo.Coun.Nawala (II) Colo (2013/15)			-	2,000
Women killinochchi (2014/16) (II)			15,000	525,523
Police & Govan. Office 2013/15			-	133,700
Social Care - Projects			-	510,290
Dip in Coun Jaffna (2013/15)			-	50,000
Ampara Coun. (2013/15) Sinhala			-	175,700
Ampara Coun. (2013/15) Tamil			-	139,380
Dip.in.Coun. (2013/15) Sin - Colombo			40,000	476,030
NISD Fund			-	2,676,598
Batticaloa (2013/2015) Tamil			-	387,300
Women Talawa Sin counsell 13/15			-	166,901
Dip in Community Correction 16/18			957,051	514,653
Divinaguma 2016			163,197	352,129
Psychological Coun & Stress mgt			-	4,800
Dip in community Cor 16/18 (T)			124,474	-
Dip in community Cor 16/18 (S-I)			472,945	-
Dip in community Cor 16/18 (S-II)			293,780	-
Dipl in Child Prot 16/18 Puttal			36,139	-
National Conference 2017			1,161,251	-
Women Killinochchi (13/15) (I)			3,000	490,591
Stromme Foundation Program 2015			54,900	915,420
Japan Social College Study Tour - 2016			-	46,591
Child Focused Com D (Killi 2016)			25,617	145,654
Child Focused Com D (Batti 2015)			59,618	142,809
Dip in Coun Thalawa 2016/18			693,331	12,283
Dip Coun Batticaloa (T) 2016/18			1,120,153	43,939
Dip in Counseling 16/18-Puttalam			909,201	332,636
Dip in coun Killinochchi 16/18-T			860,239	398,119
Asia Foundation (Short term 15/16)			-	571,520
Dip Child Pro 16/18 (Anuradhapura)			943,216	52,870
Dip Child Pro 16/18 (Killinochchi) T			1,621,876	179,489
Dip Child Pro 16/18 (Monaragala)			738,019	318,408
Dip Child Pro 16/18 (Ampara)			1,039,846	222,415



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
NOTES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER				
<i>(All amounts are in Sri Lankan Rupees)</i>				
			2017	2016
NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE (Contd)				
Dip Child Pro 16/18(Batticaloa)			1,210,206	39,390
CKDU Research			1,820,203	237,045
Asia Foundation 3rd Pro(2016)			-	4,665,681
DSW Shanthiyam Vavuniya14/15(T)			2,396	240,325
DCP Shanthiyam Jaffna14/15(T)			30,817	267,206
			28,013,858	29,740,773
NOTE - 20 - FINANCIAL & OTHER EXPENSES				
WHT 10% on Fixed deposits Interest			1,963	153
			1,963	153
NOTE -21 - UNRECOGNISED CONTRACTUAL COMMITMENTS				
There were no commitments existing as at the reporting date.				
NOTE -22 - CONTINGENT LIABILITIES AND CONTINGENT ASSETS				
22.1 Contingent assets				
There were no material Contingent Assets as at the reporting date.				
22.2 Contingent Liability				
There were no material Contingent Liabilities existing as at the reporting date to be disclosed				
NOTE - 23 EVENTS OCCURRING AFTER THE REPORTING DATE				
Receivable amount as at 31/12/2017 from Dr. Lakshika Liyanage being settled in fully on 07/02/2018 amount Rs 1,397,231.47				
NOTE - 24 - RELATED PARTY TRANSACTIONS				
National Institute of Social Development considers its Members of Governing Council as the Key Management Personnel of the Institute.				
During the year 2017 there were no transaction take place with Key Management Personnel and their close family members , such require disclosure as per the LKAS 24- Related Party Disclosure.				



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
SCHEDULES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER			2017	2016
<i>(All amounts are in Sri Lankan Rupees)</i>				
SCHEDULE - 01 INVENTORY - CONSUMABLES				
C.R.Book - I			1,748	1,178
C.R.Book -II			2,730	2,325
C.R.Book -III			4,070	2,850
C.R.Book -IV			3,450	2,430
C.R.Book- V			1,900	1,750
C.R.Book -VI			-	2,100
Memo Book			3,922	3,920
Field Book			10,350	1,275
Masking tape 1'			1,950	-
Bristol Board			4,100	1,972
Fax Roll			-	139
A4 Paper(pkt)			98,800	87,750
DVD			1,075	-
Blue Tag (pkt)			4,700	5,850
Binding tape 2'			2,475	4,425
Clip chart (pkt)			5,120	4,650
Cartridge-BX/3			2,500	7,952
Bulldog Clip			330	39
Drawing pin (pkt)			98	507
Duster			7,000	9,500
Dimai Paper			1,706	4,462
Duster Witte Board			1,805	1,500
Envelop - 6X4			428	600
Envelop - 9X4			3,960	8,694
Envelop - 10 X 8			38	1,032
Envelop - 7X5			400	750
Envelop - 15X10			8,924	1,360
Life boy			3,300	1,125
Lux			385	228
Paying Voucher Books			46,190	-
Eraser			460	240
Pin stapler 369			1,155	3,603
File Tag			7,721	4,513
File Covers			13,392	2,193
File Covers (Printed)			30,100	575
Boll Point Pen			16,946	6,944
File Box			26,235	12,250
File Plastic			6,825	-
Full Sheet (Rule)(pkt)			10,350	8,708
Foot Ruler			810	354
Gum Bottle			-	270
Cello Tape 1'			782	1,198
Cello Tape 2'			1,350	1,440
Pen light Battery			210	525
Gum Tube			5,035	3,450
Transparency Sheets			3,425	250,000
Red Tape			2,400	57,750
Twinge Ball			1,935	4,080
Magnet Batten			2,090	3,420
Paper Computer(S) 9 ½ X 11 ½			1,250	3,750
Cartridge-702			5,000	-
Cartridge-22			7,500	-
Box File - Half			4,200	-
Sign Pen			990	-
Pin stapler 23 X 08			230	-
Pin stapler 23 X 10			210	-
Tube Light 2"			2,520	-



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
SCHEDULES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER			2017	2016
<i>(All amounts are in Sri Lankan Rupees)</i>				
SCHEDULE - 01 INVENTORY - CONSUMABLES (Contd)				
Paper Computer 15 X 11			2,100	2,700
A/3 Paper(pkt)			5,500	15,125
Legal Paper(pkt)			9,735	8,250
A/4 Colour Paper(pkt)			1,730	15,750
Typing Paper(pkt)			-	12,750
Paper Ronio(pkt)			-	11,250
Paper Clips(pkt)			1,333	963
Paper Pin			1,741	2,596
Typing pepper			19,135	-
Pencil			-	336
Pencil Cutter			105	181
Pen High Light			2,755	1,896
Pen Permanent Maker			220	518
Pen Sign			-	1,190
Pad Ink Bottle			1,530	370
Platignum Pen Set 12 (Colours)			11,220	3,720
Platignum Pen Set 06 (Colours)			880	1,920
Stencil Roll (For Duplicating Machine)514			7,250	11,950
PG 40 Cartridge			2,950	-
Stamp Pad			1,120	225
Battery			1,680	720
Tippex			1,330	1,656
Toner 2520			37,000	8,900
Toner - 1020			32,500	39,600
Toner - 2015			7,300	7,500
Toner - 1102			19,800	39,000
Toner - 1005			33,750	40,500
Toner - 2450			14,750	24,864
Toner - 514			6,750	33,600
Toner - 1230D			4,850	-
Toner - 18			-	2,570
Masking tape2'			2,415	-
CD			270	221
Shoat hand Book			-	5,772
White Board Maker			6,175	6,320
Toner - 7160			-	7,800
Pin stapler 23 X 13			290	-
Pin stapler 23 X 17			165	-
Pin stapler 23 X 20			350	-
Pin stapler 23 X 24			390	-
Ronio Papers			20,540	-
Toner - 2280			20,500	-
Toner - 2209			32,250	-
			688,931	836,338
SCHEDULE - 02 STAFF DISTRESS LOAN				
Non Current				
Dr. Riddley Jayasinghe			108,000	193,200
Mrs. L. K. Pushpakanthi			166,900	244,900
Mr. K. M. Y. Karunaratne			163,500	159,000
Mrs. V. G. Vasudevan			230,000	400
Mr. K.S.W.Wickramasinghe			175,000	235,000
Mrs. G. M. S. P. Wijesekara			227,800	226,400
Mr. V. Jeyaruban			205,000	-
Rev. O. Somananda Thero			-	7,100
Mr. S. Hariharathamotharan			235,950	38,050



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
SCHEDULES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER			2017	2016
<i>(All amounts are in Sri Lankan Rupees)</i>				
SCHEDULE - 02 STAFF DISTRESS LOAN (Contd)				
Mrs. J. A. Ahalya			-	174,000
Mrs. S. Shamila			189,200	145,000
Mrs. H M S Niroshani			188,650	246,250
Miss. H.M.D. Subodhini Herath			227,200	-
Mrs. K. P. D. Niroshika			250,000	-
Mrs. K. S. Wedisingha			121,400	168,200
Mr.. H. I. Prasad			193,000	131,700
Mr. B. K. S. Karunarathna			178,000	235,600
Mrs. A.M.K.L Adikari			158,800	204,400
Mrs. E. N. K. Rasangika			-	226,000
Mrs. . H. K. S.S. Sirikumara			169,450	227,050
Dr. P. P. G. C. Siriwardene			239,200	236,650
Mrs. B. A. N. P. Wijebandara			212,600	194,090
Mr. D. M. W. K. Chandrasiri			211,500	209,250
Miss. K. N. Samanthi			175,900	116,300
Mrs. C. H. D. Hettiarachchi			98,900	145,100
Mrs. R.M.R.D. Rathnayaka			231,500	230,350
Mrs. M. K. Palihakkara			228,200	230,000
Mrs. U. D. D. Ushetti			218,900	228,500
Mrs. N.K. Manathunga			176,200	225,400
Mr. D. K. I. Wijerathna			-	28,300
Mrs. D. M. P. Dissanayaka			237,400	206,100
Mrs. P. D. D. Peiris			245,900	196,200
Mr. H. M. U. Herath			224,500	193,600
Mrs. G. L. C. Nilmini			170,080	210,880
Mrs. M. I. S. Neelakanthi			240,000	185,000
Mrs. K. M. Samalatha			-	1,375
Mrs. Seetha Rathnayake			246,100	197,560
Mrs. H. L. N. S. Liyanage			230,500	191,250
Mrs. A.M.C. Gunasekara			157,380	193,380
Mrs. Y. Madawalage			212,320	166,850
Mrs. Nadeeka P. De Silva			210,100	166,000
Mr. W.G.I Prasad			154,100	-
Mrs. M. S. A. Fathima Fareeha			74,800	102,400
Mr. W. Wimal Ranjith Silva			167,020	152,500
Mrs. R. Darshani			119,700	150,900
Mr. S. E. Mendis			166,450	118,550
Mrs. A. D. Jayasinghe			132,800	164,000
Mrs. R. S. K. Pinto			162,600	158,800
Mrs. W. A. S. V. Lakmali			185,450	70,850
Miss N. K. Hewapathirana			191,500	148,700
Miss. H. Seelawathi			200,240	160,354
Mrs. W.M.S. Muhandiram			86,700	109,800
Mr. H. K. D. W. Darmasri			181,980	84,500
Mrs. I. M.D.R. Maduwanthi			172,480	157,680
Mr. P. R. Dayananda			205,100	175,760
Mr. P. Widdanapathirana			205,570	57,900
Mr. A. A. U. Rupasinghe			181,200	97,850
Mr. P. H. C. Janaka Kumara			181,690	155,400
Mr. J. A. Samantha			184,390	160,020
Mr. S. A. R. Chandana			72,000	96,000
Miss. M.D.J.S. Gamage			189,440	-
Mr. T.D. Ariyadasa			164,410	-
Mr. W. Isuru Nimesh Silva			168,550	-



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
SCHEDULES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER			2017	2016
<i>(All amounts are in Sri Lankan Rupees)</i>				
SCHEDULE - 02 STAFF DISTRESS LOAN (Contd)				
Mr. A. D. I. Pushpakumara			115,880	144,680
Mr. W. M. A. Bandara			171,720	149,880
Mr. Y. G. S. K. Jayalath			153,120	91,800
Mr. Jesuli Jiffri			192,400	167,840
Mr. D.K.M. Dharmadasa			147,520	58,700
Mr. W. P. A. Sampath Perera			199,520	176,160
Mr. S. N. G. Premarathna			87,900	111,900
Mr. S. M. A. Jayaranga			162,060	69,050
Mr. J. A. P. Jayasinghe			164,360	133,050
Mr. Y. M. B. Gayan			163,960	140,420
Mr. D.D.M. Jayasinghe			74,250	96,450
Mr. A. S. K. Alankara			168,140	135,400
Mrs. A. V. Nishali Silva			165,020	135,800
Miss. U.A.R.L Madushani			155,120	134,000
Miss.W.G.B.H.Jayawardane			187,600	245,200
Mrs. I.U.Gunarathne			187,600	245,200
Mrs.C.M.Munasinghaarachchi			187,600	245,200
Mrs.G.M.D.Kaushalya			98,700	158,700
Mrs. T.M. Kamalawathi			195,550	-
Mrs.L.R.Abeywickrama			173,200	230,800
Mr.E.P.D.Gunawardana			56,900	92,900
Miss.D.M.R.Charitha			80,300	111,500
Mr.H.C.B.Sumanapala			123,400	157,000
Mr.U.N.S.Silva			166,480	111,900
Mrs.K.C.K.De Thabrew			102,800	131,600
Mr.P.C.Hettiarachchi			162,600	208,200
			14,546,900	12,619,679



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
SCHEDULES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER			2017	2016
<i>(All amounts are in Sri Lankan Rupees)</i>				
SCHEDULE - 03 STAFF FESTIVAL ADVANCE				
Mr. A.H.Ubaidullah			2,500	6,250
Mr.U.L.M.Ashker			-	3,750
Mrs. J. A. Ahalya			-	10,000
Mr. W.P.A.P Sampath Thushara			10,000	-
Mrs. S. Shamila			-	10,000
Mr. M.S.M. Asmiyas			5,000	6,250
Mrs. M. S. A. Fathima Fariha			5,000	3,750
Mrs. R. Darshani			7,500	7,500
Mrs. W. A. S. V. Lakmali			10,000	10,000
Mr. U.N.S. Silva			10,000	10,000
Mrs. I.M.D.Roshini Maduwanthi			10,000	-
Mrs. W.M.S Muhamdiram			8,750	8,750
			68,750	76,250
			-	-
SCHEDULE - 04 INTEREST RECEIVABLE				
M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9		1,908	1,908
Daniel Sanders	20001-17-85290		1,035	1,125
Daniel Sanders	20001-17-31696		-	-
Daniel Sanders	20001-16-06930		3,389	3,683
Daniel Sanders	20001-05-39449		4,830	5,250
Daniel Sanders	20001-05-41842		1,587	7,082
Daniel Sanders	143-6001-0000-2693-2		1,913	1,913
Swarna Jayalath	20001-16-06956		782	1,510
People's bank	143-6001-0000-1780-8		4,831	4,375
People's bank	143-6001-0000-1779-1		4,831	4,375
People's bank	143-6001-0000-1781-7		4,831	4,375
People's bank	143-6001-0000-2419-5		17,452	17,881
People's bank	143-6001-0000-2421-1		17,452	17,881
People's bank	143-6001-0000-2152-6		15,271	13,089
People's bank	143-6001-0000-2153-5		15,271	13,089
People's bank	143-6001-0000-2026-0		9,662	8,750
People's bank	143-6001-0000-2024-2		9,662	8,750
People's bank	143-6001-0000-2027-9		9,662	8,750
People's bank	143-6001-0000-2025-1		9,662	8,750
People's bank	1436001000037289		26,178	-
People's bank	1436001000037270		26,178	-
People's bank	1436001000037261		26,178	-
People's bank	1436001000037252		26,178	-
People's bank	1436001000037243		26,178	-
People's bank	1436001000037234		26,178	-
People's bank	1436001000037225		26,178	-
People's bank	1436001000037216		26,178	-
People's bank	1436001000037207		26,178	-
People's bank	1436001000037190		26,178	-
Rasanayagam peoples bank MSW	143-6001-0000-2701-2		1,700	1,700
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3		688	688
TG & MG Peoples bank MSW	143-6001-0000-2352-4		2,500	2,500
			400,698	137,423



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
SCHEDULES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER			2017	2016
<i>(All amounts are in Sri Lankan Rupees)</i>				
SCHEDULE - 05 FIXED DEPOSITS				
M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9		62,979	57,253
Daniel Sanders	20001-17-85290		30,000	30,000
Daniel Sanders	20001-17-31696		30,000	30,000
Daniel Sanders	20001-16-06930		65,000	65,000
Daniel Sanders	20001-05-39449		90,000	90,000
Daniel Sanders	20001-05-41842		29,514	29,514
Daniel Sanders	143-6001-0000-2693-2		30,000	30,000
Swarna Jayalath	20001-16-06956		15,000	15,000
People's bank	143-6001-0000-1780-8		250,000	250,000
People's bank	143-6001-0000-1779-1		250,000	250,000
People's bank	143-6001-0000-1781-7		250,000	250,000
People's bank	143-6001-0000-2419-5		500,000	500,000
People's bank	143-6001-0000-2421-1		500,000	500,000
People's bank	143-6001-0000-2152-6		500,000	500,000
People's bank	143-6001-0000-2153-5		500,000	500,000
People's bank	143-6001-0000-2026-0		500,000	500,000
People's bank	143-6001-0000-2024-2		500,000	500,000
People's bank	143-6001-0000-2027-9		500,000	500,000
People's bank	143-6001-0000-2025-1		500,000	500,000
Rasanayagam peoples bank MSW	143-6001-0000-2701-2		30,000	30,000
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3		25,000	25,000
TG & MG Peoples bank MSW	143-6001-0000-2352-4		50,000	50,000
People's bank	1436001000037289		1,000,000	1,000,000
People's bank	1436001000037270		1,000,000	1,000,000
People's bank	1436001000037261		1,000,000	1,000,000
People's bank	1436001000037252		1,000,000	1,000,000
People's bank	1436001000037243		1,000,000	1,000,000
People's bank	1436001000037234		1,000,000	1,000,000
People's bank	1436001000037225		1,000,000	1,000,000
People's bank	1436001000037216		1,000,000	1,000,000
People's bank	1436001000037207		1,000,000	1,000,000
People's bank	1436001000037190		1,000,000	1,000,000
			15,207,493	15,201,767



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
SCHEDULES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER			2017	2016
<i>(All amounts are in Sri Lankan Rupees)</i>				
SCHEDULE - 06 EMPLOYEE BENEFITS				
Non Current				
Dr. Riddley Jayasinghe			-	635,470
Mr. K. M. Y. Karunarathna			518,588	384,523
Mrs. M.T.R.S. Attanayaka			452,677	379,122
Mrs. V. Gowry Vasudeven			314,822	242,787
Mrs. E.A.M.S.P. Wijesekara			134,088	96,759
Mr. Varatharajah Jeyaruban			127,871	102,385
Rev.O.Somananda Thero			139,788	101,792
Mr. U. L. M. Ashker			74,533	49,619
Mr. S. Hariharathamotharan			86,536	60,618
Mrs. M.K.G.I.U. Gunarathna			26,981	15,516
Mrs. C.M. Munasingharachchi			26,081	14,836
Miss. W.B.H. Jayawardena			27,941	16,241
Mrs. A.A. Jeyarajah			-	17,846
Miss. V. Balamathy			30,064	17,846
Mrs. S. Sivakumaran			31,238	18,553
Mrs. L R Abewickrama			20,005	10,457
Miss H.M.D. Subodini Herath			20,672	10,924
Mrs. H.M.S. Niroshani			25,741	14,476
Mrs Y.H.S. Silva			13,964	7,215
Mrs. L.C.I. Silva			20,753	10,576
Mrs. L.K. Pushpakanthi			137,638	125,450
Mr. M.S.M. Asmiyas			222,004	173,864
Mrs. K. P. D. Niroshika			110,400	77,915
Mrs. K.S. Wadisingha			35,425	21,271
Mr. P.C. Hettiarachchi			31,238	18,553
Mrs. A.M.K.L. Adikari			27,941	16,090
Mr. A.H. Ubaidullah			35,298	21,584
Mr. B.K.S. Karunarathna			31,238	18,553
Mr. J.H.I. Prasad			30,064	17,676
Mr. T. Tharshan			26,981	15,373
Mrs. E. N. K. Rasangika			-	49,401
Mr. J.K.P.U. Keerthi			35,653	21,584
Mr. H.M.S.B. Herath			30,354	17,676
Mrs. H.K.S.K. Sirikumara			26,981	15,230
Dr. P.P.G.C. Siriwardena			30,064	17,506
Mrs. B.A. N.P. Wijebandara			94,707	63,376
Mrs. A.M. Manamudali			15,375	8,595
Miss S.H.N. Madushani Silva			11,834	5,927
Mrs A.E. Jayawarne			12,229	6,197
Mrs. K.C.K. Thabrew			12,229	6,197
Mr.A.H.Indika Sanjeeva			14,645	7,847
Mr.D.M. Wasanatha Kumara			108,856	78,723
Miss. K.N. Samanthi			33,107	20,046
Mrs H.M.C.J. Herath			-	68,226
Mr. K.S.W. Wickramasinghe			22,556	11,346



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
SCHEDULES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER			2017	2016
<i>(All amounts are in Sri Lankan Rupees)</i>				
SCHEDULE - 06 EMPLOYEE BENEFITS (Contd)				
Mrs.C.H.D.Hettiarachchi			161,161	115,289
Mrs. Danushka Ussetti			52,493	32,980
Mrs. M.K. Paliakkara			275,454	210,426
Mrs. Nilupa Manathunga			150,259	102,478
Mrs. R.M. Renuka Damayathi			119,966	86,608
Mr. D.K.I. Wijerathna			38,677	24,846
Mr. H.C.B.Sumanapala			30,601	18,711
Mr. Y.M. Nimsath			33,536	19,299
Mr. P.L.Munasinghe			31,613	20,377
Miss. H.K.F. Rameeza			26,902	16,151
Mr. D.C.S. Gunawardhana			10,265	4,922
Mrs. D. M. Pushpa Dissanayaka			111,857	82,299
Mrs. P. Deepika Damayanthi			71,127	49,554
Mrs. M. I. S. Neelakanthi			182,030	142,048
Mrs. G.L.Chamila Nilmini			120,602	89,729
Mrs. Seetha Rathnayake			160,274	123,854
Mrs. K. M. Samalatha			309,857	240,308
Mr. H. M. Upali Herath			116,020	86,771
Mrs. H. L. Nayana Liyanage			92,433	66,581
Mrs. Champika Gunasekara			72,904	52,969
Mrs. Yasanthika Madawalage			41,718	27,837
Mrs Nadika Priyadarshani.Silva			44,904	30,869
Mrs. M. S. A. Fathima Fareeha			42,852	29,032
Mr. W. Wimal Ranjith Silva			46,279	31,215
Mrs. R.Darshani			20,158	12,290
Mr. S. Eranga Mendis			34,179	22,223
Mrs. G.M. Dilani Kaushalya			12,697	6,708
Mrs. A.D. Jayasinghe			17,724	10,360
Mrs. R.S.K. Pinto			14,562	8,059
Mrs.W.A.S.V. Lakmali			14,562	8,059
Mr. W.I.N.Madusanka Silva			14,049	7,687
Miss. N.H. Hewapathirana			14,562	8,059
Miss. H. Seelawathi			120,303	92,180
Mrs. T.M.Kmalawathi			24,554	14,827
Mr.U.N.Samitha Silva			10,115	5,010
Miss.U.Thasila Banu			12,036	6,514
Mr.H K D Wijeyantha			16,146	9,135
Mrs. I.D.R. Maduwanthi			10,810	5,481
Miss. D.M.R. Charitha			7,805	3,477
Miss R.P.D. Arunodhi			7,134	3,051
Mr.T.D. Ariyadasa			7,319	3,184
Mr.S.M.T.B.Samarakoon			12,623	6,399
Mr. P. R. Dayananda			250,428	198,506
Mr. Pandula Widdanapathirana			94,820	71,348
Mr. A. A. Upali Rupasinghe			85,715	64,060
Mr. Janaka Kumara			41,124	27,876
Mr. J. A. Samantha			59,097	41,405
Mr. Ruwan Chandana			35,483	23,955
Mr.A.D.I. Pushpakumara			20,487	12,465
Mr.W.M.A. Bandara			33,711	21,990
Mr.Y.G.S.K. Jayalath			9,948	4,987
Mr. Jazooli Jeffry			131,870	100,424
Mr. D. M. D. Dissanayake			164,303	127,994
Mr. Amila Sampath			84,188	56,100
Mr. S. N. G. Premarathna			77,966	57,809
Mr. Dilanka Gunawardana			20,769	12,651
Mr. S.M. Asanka Jayaranga			14,249	7,841
Mr. Amila Prasad			19,123	11,524
Mr.Y.M.B. Gayan			14,649	8,292



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
SCHEDULES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER			2017	2016
<i>(All amounts are in Sri Lankan Rupees)</i>				
SCHEDULE - 06 EMPLOYEE BENEFITS (Contd)				
Mr.D.D.M. Jayasinghe			8,820	4,281
Mr.A.S.K.Alankara			12,146	6,517
Mrs. A.V. Nishali Silva			12,146	6,517
Miss.U.R.R.L. Madushani			9,429	4,652
Mr.W.G.Inika Prasad			10,766	5,354
Mrs.K.P.C. Nimalika			14,354	8,031
Mr. D.M.Samarasena			46,625	28,948
Mrs.B.G.M.Samarasinghe			3,407	-
Mrs.K.W.T.K.Karandawala			3,682	-
Mr. N.W.T.Chinthaka			2,621	-
Miss. K.Kitnasamy			2,847	-
Miss. M.D.J.S.Gamage			2,050	-
Miss. M.H.L.C.Dayarathne			2,192	-
Mr. V.Kajendran			3,128	-
Mr. M.L.M.Sathsara			3,128	-
Mrs. H.P.S.Jayathilake			3,992	-
Mr.G.Karunakaran			4,070	-
Mr.J.David			2,607	-
			7,250,220	5,963,145
Current				
Dr. Riddley Jayasinghe			828,970	-
			828,970	-
SCHEDULE - 07 PAID COURSE INCOME				
Research on Mahajana Sambandatha			74,997	-
Dip in Social Work- Ranna 16/17			441,248	-
Elder Care 2015/2017 (Ranna)			-	796,250
Teaching Method of special Education			-	169,500
Child Focused Commun Development			-	445,000
DSW Shanthiyam Vavuniya14/15(T)			-	51,162
DCP Shanthiyam Jaffna14/15(T)			-	51,162
Dip in Coun Ampara 15/17(Tamil)			200	1,616,000
Thalawa Coun 2015/2017 (Sin)			-	674,500
Dip in coun/Batti (2015/2017)			-	1,535,000
Elder Care 2015/2017 (Anu)			144,850	821,250
Training for Ministry of judicial			31,680	-
Dip in Coun Vavuniya15/17(T)			-	1,426,500
Certificate co.in coun2017/18-I			528,000	-
Ampara Coun,15/17 (Sin)			-	840,000
Child Protection Batticaloa 15/16			-	699,963
Counselling Tamil Col 2015/2017			1,000	1,374,050
Counselling 2015/2017(Sinhala)			180,000	1,193,000
MSW 2015/2017			132,000	592,800
Dip in Coun. 2015/2016 Tamil			-	27,750
Plan Srilanka			-	3,876
Wo.Poli.Empower- Ranna(2014/15)			-	430,193
Dip.in.Coun.2013/15 Sin-Colombo			-	4,000
MSW 2016/2018			1,876,250	-
Dip in coun. Kili-2017/19 Tamil			816,000	-
Dip in Coun Thalawa 2016/18			816,000	-
Dip.in.Counseling 2013/15 Tamil			1,000	-
Unicef Donations for Chi Protection			300,000	-



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
SCHEDULES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER				
<i>(All amounts are in Sri Lankan Rupees)</i>				
			2017	2016
SCHEDULE - 07 PAID COURSE INCOME (Contd)				
DSW 2016/18			300	-
Course in child focused 17/18			82,500	-
Dip in coun 17/19 Thalawa-(sin)			816,000	-
Women Killinochchi(2013/15)-(I)			-	15,000
Dip in Coun Jaffna (2013/15)			-	40,000
MSW 2013/2015			-	995
Higher Dip in Coun14/16(T&Sin)			3,000	51,000
Tokai Programme			-	496,039
Dip in coun.16/18 Colo (T)			1,530,000	-
Dip in counseling 16/18Colo (E)			892,500	-
Thalawa Centre			109,950	300,672
Dip in Coun 16/18 Sinhala-Colo			1,275,000	-
CKDU Research			1,927,500	610,750
Certificate C Psy Intervention			-	21,780
Programme Income			781,487	114,500
Sign Language 16/17			1,837,000	2,499,000
Dip Coun Batticaloa(T) 2016/18			2,272,050	124,350
Dip in Counseling16/18-Puttalam			1,326,000	231,000
Dip in Coun Killinochchi16/18-T			1,020,000	317,250
Dip in Community Correction16/18			1,944,000	324,175
Divinaguma Programme - 2016			-	542,850
Dip Child Pro 16/18(Anuradhapura)			1,530,000	38,400
Dip Child Pro16/18(Kilinochchi)T			1,912,500	502,000
Dip Child Pro 16/18(Monaragala)			1,606,500	190,500
Dip Child Pro 16/18(Ampara)			1,665,000	207,400
Dip Child Pro 16/18(Batticaloa)			1,530,000	18,600
Child Focused Com D(Killi 2016)			52,500	210,000
Social Care project(2ndBattic)			-	89,875
Social Care project(1st Ampara)			-	81,014
Social Care Project(5thNuwaraE)			-	44,970
Social care Project(4th Ampara)			-	48,829
Social care Project(3rd Keglle)			-	110,798
Social Care project(2nd Kegall)			-	125,329
Social Care project(1st Trinco)			-	110,288
Asia Foundation 3rd Pro(2016)			-	4,140,144
Asia Foundation (Short Term 15/16)			-	578,025
Japan Social College Study Tour - 2016			-	108,000
Dip in coun Kandy 2015/2017 (T)			-	1,970,000
Mannar Programme			-	15,000
			29,457,012	27,030,487



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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT				
SCHEDULES TO THE FINANCIAL STATEMENTS				
FOR THE YEAR ENDED 31st DECEMBER			2017	2016
<i>(All amounts are in Sri Lankan Rupees)</i>				
SCHEDULE - 08 INTEREST FROM FIXED DEPOSITS				
M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9		5,725	4,206
Daniel Sanders Fund			26,592	25,683
Swarna Jayalath Fund	20001-16-06956		1,207	1,747
People's bank F/D's			1,667,923	413,487
Rasanayagam MSW Fund	143-6001-0000-2701-2		2,550	2,293
Imandi Ronali Fund	143-6001-0000-2153-3		2,750	1,881
TG & MG MSW Fund	143-6001-0000-2352-4		5,000	4,183
			1,711,747	453,479
SCHEDULE - 09 DIFFERED INCOME				
Dip in Sign Lanuge & Inter16/17			-	1,666,000
MSW 2016/2018			1,876,250	1,114,000
Dip Coun Batticaloa(T) 2016/18			1,239,300	704,650
Dip in Counseling16/18-Puttalam			204,000	693,000
Dip in coun Killinochchi16/18-T			-	317,250
Dip inCommunity Correction16/18			1,701,000	972,525
Dip Child Pro 16/18(Anuradhapu)			102,000	153,600
Dip Child Pro16/18(Kilinochch)T			127,500	2,008,000
Dip Child Pro 16/18(Monaragala)			107,100	762,000
Dip Child Pro 16/18(Ampara)			111,000	829,600
Dip Child Pro 16/18(Batticaloa)			102,000	74,400
Child Focused Com D(Killi 2016)			-	52,500
Certificate co.in coun2017/18-I			352,000	
Certi.co.in child focused 17/18			247,500	
Dip in coun. Kili-2016/18 Tamil			1,224,000	
Dip in coun 16/18 Thalawa-(sin)			1,224,000	
Dip in Coun 16/18 Sinhala-Colo			1,275,000	
Dip in counseling 16/18Colo (E)			892,500	
Dip in coun.16/18 Colo (T)			1,020,000	
Dip in Coun Thalawa 2016/18			1,224,000	
Receivable from Dr.Lakshika Liyanage(Nopay Bond)			1,456,688	1,783,700
			14,485,838	11,131,225
SCHEDULE - 10 COURSE FEES RECEIVABLE				
Dip:in Child Protection 16/18			-	756,000
Dip in Coun Thalawa 2016/18			1,239,500	
Dip in coun.16/18 Colo (T)			709,750	
Dip in counseling 16/18Colo (E)			353,450	
Dip in Coun 16/18 Sinhala-Colo			534,250	
Dip in coun 16/18 Thalawa-(sin)			1,699,925	
Dip in coun. Kili-2016/18 Tamil			1,245,000	
Certi.co.in child focused 17/18			85,000	
Dip In Child Prot - Batt 16/18			30,000	
Dip In child Prot - Amp16/18			105,825	
Dip In Child Prot - Anu 16/18			18,000	
Dip In Coun - killino - 16/18			215,000	
Dip In Coun - Puttalam - 16/18			12,000	
Dip In Coun - Batt - 16/18			246,500	
MSW 2016/2018			1,541,000	
Diploma in Sign Language			348,500	
			8,383,700	756,000



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

LEW/C/NISD/1/2017/11

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

03 October 2018

The Chairman,
National Institute of Social Development

Report of the Auditor General on the Financial Statements of the National Institute of Social Development In terms of Section 14(2)(c) of the Finance Act, No 38 of 1971 for the year ended 31 December 2017

The audit of the financial statements of the National Institute of Social Development for the year ended 31 December 2017 comprising the statement of financial position as at 31 December 2017 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provision in Article 154 (1) of the Constitutions of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13 (1) of the Finance Act, No. 38 of 1971 and Section 18 of the National Institute of Social Development Act, No. 41 of 1992. My comments and observations which I consider should be published with the Annual Report of the Institute in terms of Section 14 (2) (c) of the Finance Act appear in this report. Detailed Report in section 13 (7) (a) of the Finance Act was issued to the Chairman of Institute on 31 August 2018.

1.2 Management's Responsibility for the Financial Statements

The management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatement.





1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI 1000-1810).Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements that are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Institute's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Institute's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub-sections (3) and (4) of Section 13 of the Finance Act, No.38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 in this report.



2. Financial Statements

2.1 Qualified opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the National Institute of Social Development as at 31 December 2017 and its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

As useful lifetime had not been reviewed annually in respect of non-current assets in terms Section 65 of Sri Lanka Public Sector Accounting Standard 07 even though 2 vehicles costing Rs. 3,000,000 had been fully depreciated but are being further used. Accordingly, the estimated error arisen had not been rectified as per Sri Lanka Public Sector Accounting Standard 03.

2.2.2 Accounting Deficiencies

The following observations are made.

- (a) The expenditure amounting Rs.435,850 incurred for the internal telephone system by the institute had been accounted as rehabilitation expenses instead of it accounting as fixed asset expense, as such depreciation provision of Rs.50,690 had avoided for the year under review and the deficit of the year had been overstated by Rs.385,160.
- (b) Contribution money of the Employees Trust Fund from the period from January 2006 to December 2014 amounting to Rs.1,120,291 had been paid in the year under review. Even though these payments should be adjusted as adjustments of the preceding years to the Accumulated Fund, the default of the



over stated by a sum of Rs. 1,120,291 due to these payment being brought to account as an expenditure of the year under review.

- (c) Receivable course fees from 22 courses relating to the year under review amounting to Rs. 4,595,450 had not been accounted.
- (d) Only a sum of Rs.2,756,154 of a sum of Rs 5,862,944 provided from the Treasury as capital as Capital Grant for purchasing assets, had been stated as the difference of the Capital Grant Account under Holder Capital Fluctuations instead of stating as cash inflows under the financial activities of the cash flow statement.
- (e) Amortization Rs.3,106,790 for the year under review adjusted to the Financial Performance Statement instead of deduct it from deficit of non financial item in cash flow statement had been prepared the Cash Flow statement set off by the Capital Grant Account.

2.3 Non Compliance with Laws, Rules, Regulations and Management Decisions

The following non-compliance with laws, rules and regulations were observed in audit are given below.

Reference to Laws, Rules and Non-Compliance Regulations etc.

- | | |
|--|--|
| <p>(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka
Financial Regulation .751</p> | <p>All goods and books obtaining to the government institutions immediately should enter into the inventory register although 700 publications printed value of Rs.336,000 for the year under review, even though received books had not been entered in the stock register at the stores.</p> |
|--|--|



- (b) Treasury Circular No. IAI/2002/02 Fixed Assets register had not been
 of 28 November 2002 maintained for computer accessories and
 software value totaling to Rs.5,987,625.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the operating result of the Institute for the year ended 31 December 2017 had resulted in a deficit of Rs.10,443,422 as compared with the deficit of Rs. 2,739,540 for the preceding year, thus observing deterioration of Rs.7,703.882 in the financial results in the year under review as compared with the preceding year. The increase of the salaries and wages by sum of Rs.7,729,138 and administrative and establishment expenses by sum of Rs.6,131,072 had been the main reason for the above deterioration.

In analyzing the financial results of 04 preceding years and in the year under review, even though a financial deficit had indicated year 2013 and year 2014, it had been a financial surplus in the year 2015 and it had again indicated a financial deficit in the year 2016 and 2017. However, in adjusting again personal emoluments and depreciation on non- current assets, the contribution of the Institution amounting to Rs.18,763,348 by the year 2015 had continuously improved even though it had been decreased up to Rs.40,362,184 in the year 2017.

4. Operating Review

4.1 Performance

4.1.1 Planning

The major responsibility of the Director Board to prepare Corporate Plan to manage the short term and long term vision of the activities of the Institute for the minimum period of three years but the Corporate Plan had not been prepared by the Institute.



Even though the strengths (13) and weaknesses (05) of the institute had been identified in the Corporate Plan and even though a corporate plan should be prepared by evaluating them and by updating those plans for the forthcoming years, action had not been taken accordingly.

4.1.2 Activity and Review

Following observations are made

(a) Training Division

- (i) The Diploma in Counselling courses conducted in head office and regional branches by Sinhala, English and Tamil medium and the training had been received annually 450 Counselling Diploma Holders The institute did not carried out a follow up on whether diploma holders who obtained this training were provided their knowledge to the society.
- (ii) The number of students' admission and number of course complete students regarding the courses handling by the training division had not been included in the Performance report presented for year under review.

(b) Social Development Policy, Research and Publication Division

This division carries out preparing the social development policies, conducting researches and launching publications and a sum of Rs. 1,000,000 had allocated for 11 programmes under the Action Plan of the year under review. The following observations were made in this connection.

- (i) A sound of Rs.499,264 had spent for Printing 720 research books and scholastic magazines for the year under review but such books had not been distributed to the relevant divisions until 01 July 2018.Also the book freezing festival not being held so the provision of Rs.140,000 had been existed without utilising.



(ii) The research division included only the courses offered at each of the Institute's Business Letters, but its courses did not include students' views on the progress perspective and course work they had obtained.

(iii) Preparing social development policies, conducting research had been denoted as the duties of this division and even though six Research Officers and six Assistant Research Officers who engaged the service during the previous year, the officers had been carried out only the survey of a Kidney disease patients from the President Secretary Office and not identify the research done for the year and did not include in to the action plan.

4.2 Management Activities

Following observations are made.

- (a) Internal Circular had not been issued regarding the borrowing books from the library of the institute and 229 lending books by 38 officers of the institute within the period of year 2015 to 2017 had not handed over to the library. In addition, this delay had not been aware the officers who had obtained the books.
- (b) During the year under review, the institute had allocated 03 lecture halls in 04-storied building for renting out Rs. 7,140,000 annual rentals for the training and research unit. However, in the given period as well as in the year 2018, the classrooms due to the lack of record book had being maintained so lecture hall facilities had continuously received, was not observed.

4.3 Staff Administration

The approved cadre of the institute as at end of the year under review was 137 and actual cadre was 121 thus 16 posts were vacant. The following observations are made.

- (a) The post of Professor of the institution had been vacant for more than 4 years from since the year 2014 upto the date of the audit on 20 July 2018. However, this recruitment was delayed even as at 20 July 2018



- (b) Even though three senior trainee officers had approved by the Department of Management Services on the letter No. DMS/E/3/20/07/159/2 dated 24 June 2010, two vacating posts were observed. The officers who have been in training for the training sector in the training division in order to conduct training programs in the training division and to train and train them should carry out the training and implementation of programs. However, due to vacancies in this position Training courses immediately. It was also observed that instances were not sustained. 6 ½ years programme planning implementation and train of all training courses conducted by the training department in the training section, it was also observed that due to this vacancy the training courses could not be held without delay.

5. Sustainable Development

5.1 Achieving the Sustainable Development Goals

All statutory institutions should be functioned in accordance with the 2030 Agenda for sustainable development adapted by the United Nations and the National Institute of Social Development had aware as to how to act with respect of activities under their per view for the year under review.

6. Accountability and Good Governance

6.1 Budgetary Control

Variations ranging from 50 per cent to 75 per cent were observed between budgeted income and expenditure that the budget had not been used of as an effective instrument of management control.



6.2 Unresolved Audit Paragraph

The Committee of Public Enterprises held on 20 August 2014 under the Committee Order No.10 did not carry out a research into the reasons for Poverty among the people of the country and the order of submit the report had not been implemented up to the year under review.

7. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Director General from time to time. Special attention is needed in respect of the following areas of control.

Areas of Systems and controls

Observations

(a) Fixed assets

Fixed assets register not being maintained for computer accessories and software.

(b) Staff administration

Delay in filling the vacancies.

(c) Corporate plan

Institute not being prepare the Corporate plan.

H.M. Gamini Wijesinghe

Auditor General



Observations of the Director General pertaining to the Auditor General's Report in terms of section 14(2) c on final accounts ending from 31.12.2017.

2.2 Reasoning of financial statements.

2.2.1 Accounting standards of the state sector of Sri Lanka.

Agreed with your observations. All motor vehicles utilized by National Institute of Social Development are subject to revaluation whereas a request too has been submitted to the Government Valour in the connection. It is kindly informed that, accounts of year 2018 will be prepared once the report mentioned above is received and reviewed the cost and utility period of life. Copy of the letter to the Government Valour is annexed herewith (Annexure 01).

2.2.2 Accounting Shortcomings.

- (a) Agreed with the observations. Noted down for correction on preparation of accounts of year 2018
- (b) Agreed with the observations. Noted down for correction on preparation of accounts of year 2018
- (c) National Institute of Social Development accounts had been prepared on financial basis up to year 2015 and from year 2016, accounting has been inaugurated subject to accrued basis. As a result of that, an issue is apparent in receivable course income. However, it is scheduled to complete all the courses inaugurated in year 2015 and prior to that by the end of year 2018 and it is kindly informed the pending course fee can be accurately accounted.
- (d) This observation was noted down for correction on preparation of accounts of year 2018.
- (e) This observation was noted down for correction on preparation of accounts of year 2018.

2.3 Inconsistency with laws, regulations and management decisions.

- (a) Agreed with the observation. Additionally, it is confirmed that printed books have been obtained by the research division of the institution and steps have been taken to avoid such shortcomings in the future.
- (b) The responsibility of financial statements of the institution is borne by two members of the Director General as well as the Accountant of the institution. The statement pertaining to the same is appended at the end of the financial statement herewith. (Annexure 02)

3 Financial Review of the Institution.

3.1 Financial Results

Agreed with your observations on the financial results

4. Operational Review

4.1 Performance

4.1.1 Planning

A corporate plan for 5 years from 2016 - 2020 has been prepared for the institution. The strengths mentioned in the said corporate plan have already been engaged in the future activities of the institution and in order to avoid the weaknesses identified within the institution, actions have been taken to a greater extent in year 2018. Measures have been taken to rectify those identified weaknesses.

Among those weaknesses pointed out in the document is the insufficient space for conducting training and study programmes as well as for required welfare activities. At present the minimum required space is available in both Nawala and Narahenpita buildings whereas construction of a new permanent building for the institution has been inaugurated in October 2017. Construction of Seeduwa building complex is scheduled to be completed by year 2020. Solution will be at hand for this lack of spaces issue thereafter.

Another weakness pointed out in the document was the non – appointment of officers for the senior posts which was unperformed due to non - availability of qualified individuals. Followed by



invitation of applications on 06.04.2018 officers have been appointed on 01.08.2018 for the posts of senior training officer and senior research officer. Accordingly, 02 posts of Senior Lecturer, 02 posts of Senior Research Officer, 01 post of Senior Training Officer of the institution have been filled and it is scheduled to fill the remaining posts immediately after obtaining approval to make recruitments to the remaining posts in vacant from the control board in August 2018. Due to non – receipt of suitable applications for filling the senior posts, the recruitment of suitable individuals for the senior posts was unable. In addition to that, a new corporate plan for the 03 years from 2019 – 2021 is being prepared.

4.1.2 Operation and Review.

(a) Training Division

- I. Our institution conducts the diploma course in counselling in Sinhala, English and Tamil media in the head office and divisional training centres while approximately 450 diploma holders are generated annually from these centres. There are no sufficient provisions this year to conduct a post analysis to inquire whether the knowledge obtained by diploma holders are penetrated to the society. However, actions will be taken in the next year to perform this feedback since annual budget has been prepared including the said finances for the year 2019.
- II. Actions will be taken to include the details of the courses conducted as well as the number of students enrolled in those courses and the number of students successfully completed the particular course in the performance reports prepared by the training division hereafter.

(b) Social Development Policies, Research and Publications Division.

Although it has been mentioned that Rs. 1,000,000.00 has been allocated for 11 programmes of the Social Development Policies, Research and Publications division according to the action plan of year 2017, only Rs. 500,000.00 have been allocated from the remittances allocated by the General Treasury had been transferred for the implementation of 11 programmes as per the action plan of year 2017 for the research division. However, the action plan shows as Rs. 1,000,000.00 (Annexure 03 of Action Plan 2017)

- I. According to the action plan of year 2017, 720 research books as well as academic publications were published related to year 2017. In addition to that, the research books and academic publications printed in year 2016 was distributed to relevant divisions followed by the book launching ceremony held at the auditorium of our Ministry, chaired by the Hon. Minister and the Secretary to the Ministry on 11.07.2017. An expenditure of Rs. 40,443.00 occurred for the ceremony but no underutilization Rs. 140,000.00 occurred as you have pointed out.
- II. The news forwarded in year 2017 for the newsletter has not been included in the newsletter published by the Social Development Policies, Research and Publications division but actions have been taken to include in the next newsletter, the statements obtained by students completed the course with regard to the progress and vision to the future gained by the students from the courses conducted by the institution. Already it has been included in the newsletter of second quarter of year 2018.



Serial No.	Research books and academic publications been printed	Responsibility	No. of copies been printed	Allocated sum	Amount spent.
01.	Sri Lanka Journal of Social Work 2017	Mrs. Chamila Siriwardena (Research Officer)	100	85,000.00	71,820.00
02.	Samaja Sanhitha 2017	Mr. Saman Bandu Herath (Research Officer)	100	85,000.00	72,084.00
03.	Newsletter 2017 Newsletter	Ms. Niluka Wijebandara (Research Officer)	100	65,000.00	39,800.00
04.	"Profile of Training Division" – 2017	Mrs. Sandya Sirikumara (Research Officer)	100	120,000.00	101,260.00
05.	"Profile of Training Division" – 2017	Mrs. A.E. Jayawardena (Research Officer)	100	90,000.00	48,000.00
06.	"Profile of Training Division" – 2017	Mrs. Chamari Thabruv (Research Officer)	100	50,000.00	53,040.00
07.	Action Research Publication" – 2017	Mrs. Aloka Manamudali (Research Officer)	100	85,000.00	61,760.00
08.	E-Journal of Social Work	Mr. A.M.I. Sanjeewa (Research Officer)	20	100,000.00	51,500.00
	Total No.		720	680,000.00	499,264.00

III. Social Development Policy, Research and Publications division completed printing the precise amounts of volumes for 8 categories of research books and academic publications on time during the year as per the action plan of year 2017. With the assistance of officers who held the responsibility in this regard along with the other subordinate staff, this process was successful. In addition to the survey on the kidney patients, following programmes too have been implemented. Accordingly



- i. National Conference on Social Work for Poverty Reduction and Sustainable Development 2017 international conference.
- ii. Book Launch 2017 book launching ceremony
- iii. Staff Development Workshop 2017, staff training workshop
- iv. A study on Developing Family Welfare Strategies for CKDU patient's

are the activities performed with the participation of all the research officers in the division.

All the research officers as well as assistant research officers in our division had to be directed and engaged in the enhancing the welfare activities of the families where patients affected by Chronic Kidney Disease were living (CKDU) which is a national level survey implemented under the supervision of the Presidential Secretariat from November 2016 to June 2017, since the activities pertaining to that had to be completed within a short span. The final report of that has been handed over to the Presidential Secretariat by now.

As per the above information, our division has performed all the activities mentioned in the action plan of year 2017 on time. In addition to that, conducting new researches have been included in the action plan of year 2018.

4.2 Management Activities

- (a) The 38 officers mentioned in the audit quarry are officers serving in the research division as lecturers, training officers as well as research officers and it is compulsory to issue books for the academic research reference activities from the library. Therefore, actions will be taken in the future to prepare an internal circular obtaining opinion from Director General of the institution and other branch directors of the institution with regard to the books issued from the library.

Followed by the internal audit with regard to taking books out of the library by the officers in the institution, all the officers were verbally informed to handover those books they have taken out of the library within 1 ½ months and as a result of this notification, 90 books out of 229 books lent by 38 officers are being returned to the library. Formal actions will be taken to issue and return books from the library in the future.

- (b) Classrooms of the head office at Nawala office complex as well as Narahenpita office building are utilized when conducting classroom lectures. According to the method of conducting course sessions during respective academic years, classrooms of both these venues are utilized for the course sessions. Accordingly, record books of the classes provide evidence of holding classes for the course. However, no clear indication of the venue of those classes; whether Narahenpita or Nawala. Accordingly, the relevant division has been directed to accurately note down the venue of the conduction of classes.

4.3 Staff Administration.

- (a) Although applications were called from time to time for the vacant post of Professor in year 2014, no eligible candidates were available for the post whereas requests were made to the Department of Management Services to change the relevant qualifications which were unheeded and no approval was given. Accordingly, the cabinet memorandum prepared as per the directions of the Department of Management Services once again was forwarded to the study activities board as well as the control board to be submitted to the Cabinet of Ministers via the Ministry although the Ministry was directed to furnish a cabinet memorandum as per the decision of the control board in November 2017.
- (b) According to the recruitment procedure approved by the Management Services Department dated 24th June 2010, applications were called on 28.03.2018 for the vacancies of the posts of Senior Training Officer although no eligible application has been received. Due to this situation, the qualification for this post have been revised



in January 2014 subject to the approval of the Management Services Department and applications were called once again on 06.06.2014 and 12.06.2015. However, no eligible applicants externally or internally were available for that too.

Applications were called on 11.11.2016 and accordingly the two officers selected as internal promotions on 16.01.2017, that fresh vacancies were created in the said posts once again. According to the applications received for the vacancies in the posts published in the government gazette notification dated 06.04.2018 for a second time, interviews were conducted on 04.06.2018 and only a senior training officer has been appointed with effect from 01.08.2018. Applications will be called for filling the remaining vacancies in the posts in the future.

5. Sustainable Development.

5.1 Accomplishment of Sustainable Development Objectives

The staff including the management of the National Social Development Institution are acquainted with the agenda 2030 on accomplishment of sustainable development objectives. Accordingly, the three (03) academic divisions of the institutions namely the Social Services College, Training Division as well as the Social Development, Policies, Research and Publications Division have programmed the study programmes training courses and research activities.

6. Accountability and the Good Governance

6.1 Budgetary Control

Budgetary control is utilized as a tool for income expenditure control and due to the practical reasons, I do hereby inform that a fluctuation prevails between budget and other expenditure and instructions have been given to minimize this situation.

6.2 Audit Paragraphs Unsettled

Committee Order No. 10

Following programmes have been implemented according to discussions on an evaluation of requirements for a research for the reasons for the existence of poverty among people in the country carried out by Social Development Policies, Research and Publications Division of the National Social Development Institution.

1. Conducting training counselling programmes for 160 selected Samurdhi Officers already engaged in Service Island wide covering four (04) districts (Anuradhapura, Colombo, Hambantota and Killinochchi).
2. Conducting specially designed course in adult care aimed at caring adults in the poverty stricken families.
3. Conducting a two day national conference on 13th and 14th December 2017 on the theme of "Alleviation of Poverty and Sustainable Development" with the objective of focusing on alleviation of poverty.
4. Conducting a research on the socio – economic requirements of the fisher community in Ranna and Rekawa areas parallel to the Deyata Kirula Programme in year 2015 in February and March 2015 and conducting short termed training programmes for poor fisher families in the areas.



7. Systems and Controls

(a) Fixed Assets

Fixed Assets register had been updated at 31/12/2017. It is kindly informed that the register had been examined by the audit investigators.

(b) Staff Administration

Although actions were taken to fill the vacancies through issuance of gazette notifications every year, constant vacancies in the posts occur due to the officers in these posts apply for other occupations in the Universities and other academic establishments and vacate these posts. Applications have been invited for vacancies in these posts through the government gazette notifications dated 06.06.2014, 28.03.2015, 12.06.2015, 11.11.2016, 03.03.2017 and 06.04.2018. Therefore, it is evident that measures have been taken to fill the relevant vacancies every year.

(c) Composite Plan

The composite plan for the years 2016 – 2020 for the institution has been designed and it had not been prepared only for three (03) years. A new composite plan is being designed for the coming years from 2019 to 2021.

Shamini Attanayake,
Director General (Covering Duties),
Additional Director General (Academic),
National Social Development Institution.



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தேசிய சமூக அபிவிருத்தி நிறுவனம்
NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT

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சமூக வலுவூட்டல் அமைச்சு
MINISTRY OF SOCIAL EMPOWERMENT

අනුමත 01



මගේ අංකය/எனது இலக்கம் /My No. NISD/TP/33/2018

ඔබේ අංකය/உமது இலக்கம்/Your No.

2018/08/ 02

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සමාජ සම්බලගැන්වීම් අමාත්‍යාංශය යටතේ පවතින ජාතික සමාජ සංවර්ධන ආයතනය වන අප ආයතනයේ පහත සඳහන් වාහන ප්‍රත්‍යාගණනය කිරීම මේ වසරේ සිදු කළ යුතුව පවතී. මෙය තත්සේරු දෙපාර්තමේන්තුව වන ඔබ ආයතනය මගින් සිදු කර ගැනීමට අප බලාපොරොත්තු වෙමු. එම නිසා පහත සඳහන් වාහන 9ය 2018 වසරට අදාළ වටිනාකමට වාහන ප්‍රත්‍යාගණනය සිදු කර දෙන ලෙස කාරුණිකව ඉල්ලා සිටිමි. මීට අදාළ වාහන ලියාපදිංචි සහතික මේ සමඟ අමුණා ඇත.

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WPPF 8853	Double Cab	2014	2,184,268.00
WPCAD 2126	Motor Car	2014	2,130,000.00
57-9640	Dual Purpose Vehicle (Double Cab)	1995	1,500,000.00
WPKR 1799	Motor Car	2011	4,500,000.00
WPKH 4872	Motor Car	1997	1,500,000.00
WPNB 1247	Motor Coach (Van)	2011	8,000,000.00
WPNC 5943	Motor Coach (Van)	2014	4,100,000.00
WPPE 1322	Dual Purpose Vehicle (Double Cab)	2012	2,700,000.00
WPPF 8847	Dual Purpose Vehicle (Double Cab)	2014	2,184,268.00

012 *[Signature]* 02/08/2018
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Received

03/08/2018



488 එ, නාදල පාර, රාජගිරිය.

இல 488A, நாவல வீதி, ராஜகிரிய.

No. 488A, Nawala Road, Rajagiriya

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காட்சாளர்

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ජ-මේල්

பணிப்பாளர் நாயகம் - 2882501

அலுவலகம் - 2882506/7

பெக்ஸ் - 2882502

இ-மேயில்

Director General

Office

Fax

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NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF FINANCIAL POSITION
AS AT 31st DECEMBER

(All amounts are in Sri Lankan Rupees)

	NOTE	2017	2016
ASSETS			
Current Assets			
Inventories	01	688,931	836,338
Prepayments	02	477,036	383,862
Staff Debtors	03	16,472,636	13,235,116
Receivables & Deposits	04	8,728,092	756,000
Cash and Cash Equivalent	05	30,448,315	31,497,639
		56,815,010	46,708,955
Non Current Assets			
Property, Plant & Equipment	06	38,427,678	42,346,044
Receivable from Dr.Lakshika Liyanage(Nopay Bond)		-	1,426,960
Advance Payments	07	2,623,825	2,528,400
Special Advance Transfer to A/C 3298038		9,952	-
Cash Advance Transfer to A/C 3298038		46,084	-
		41,107,540	46,301,404
Total Assets		97,922,550	93,010,359
EQUITY AND LIABILITIES			
Current Liabilities			
Transfer Loan Deposit 3298037		-	-
Mahapola		12,400	12,400
Refundable Deposits & Retention	08	52,721	75,181
Accrued Expenses	09	3,186,054	981,689
Employee Benefits	10	828,970	-
		4,080,145	1,069,270
Non Current Liabilities			
Loan Fund		2,000,000	2,000,000
Funds	11	453,417	449,514
Employee Benefits	10	7,250,220	5,963,145
Differed Income	12	14,485,838	11,131,225
Capital Grant		24,354,909	21,598,755
		48,544,384	41,142,638
Total Liabilities		52,624,529	42,211,908
Net Assets		45,298,020	50,798,450
Equity			
Accumulated surpluses/(deficits)		29,353,729	36,574,026
Reserves		15,944,292	14,224,426
Net Equity		45,298,020	50,798,450

We are certifying that the above given statement of financial position as at 31st December 2017 and annex other financial statements are prepared according to the Sri Lanka Public sector Accounting standards.
 We undertake the responsibilities of the financial statements.

Mrs. W.J.P.S. Weerakoon
 Secretary - Ministry of Social Empowerment, Welfare & Kandyan Heritage
 Chairperson - National Institute of Social Development

Mrs. J.M.S.D. Rathnayake
 Member Governing Council of NISD
 Additional Director General of Department of National Planning - MOF

J.M.S.D. Rathnayake
 Additional Director General
 Department of National Planning
 Ministry of National Policies and Economic Affairs
 Colombo 01.

Dr. Riddley Jayasinghe
 Director General
 National Institute of Social Development

Dr. S.R.S.N. Sudasinghe
 Member Governing Council of NISD
 Senior Consultant
 Institute of Development Administration
 28/10, Malasekara Mw,
 Colombo 7

Certified by

K. S. W. WICKRAMASINGHE
 ACCOUNTANT
 NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT

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