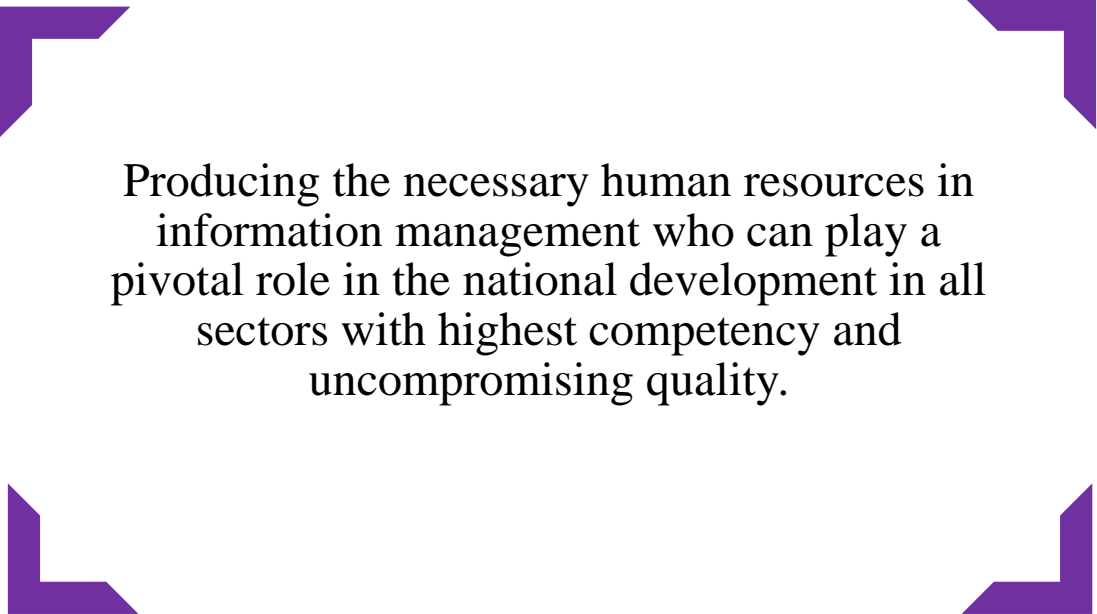


## **Vision**



To be a centre of excellence of international repute, building synergies between knowledge, education, research and entrepreneurship in library and information management

## **Mission**



Producing the necessary human resources in information management who can play a pivotal role in the national development in all sectors with highest competency and uncompromising quality.

## Director's Report



The National Institute of Library & Information Sciences (NILIS) was established under the purview of the University of Colombo, as a component of the general education project funded by the World Bank, in 1999. The primary objective of NILIS was to provide the necessary academic knowledge and practical training for the School Librarians, as well as for the library professionals and library assistants of other institutions. Accordingly, NILIS commenced conducting PhD courses, post graduate diploma and masters courses, and certificate and diploma courses in Librarianship. In addition, as the national institute, NILIS conducts short term training programs at the NILIS premises, and also similar training programs island wide, in the schools, zonal, and provincial education offices. All these programs have been formulated according to the new trends and changes taking place in the school library sector, worldwide. Therefore, greater emphasis has been laid on the teaching of practical applications, in the diploma and certificate courses, whereas the postgraduate courses deal with theoretical knowledge. In 2018, NILIS recorded the highest number of students in its history. 492 students and 1153 students, for the full-time courses, and short courses respectively. Further, under the short courses NILIS trained the Pirivena sector education directors (Buddhist Priests) on how to transfer the new technology and new knowledge, in order to organize the Pirivena libraries.

In most countries, the public, school, and other libraries, are the main information providers, in order to create an informed citizenry; for the development of the social, economic, and cultural sectors. In order to fulfill this responsibility, the role of the library staff is very important. NILIS has been empowered to train the library staff to achieve this objective.

Since there was a considerable increase in the number of library assistants recruited to the school libraries during the past years, there was a great demand for the diploma and certificate courses in teacher and public librarianship, which are being conducted by NILIS. In 2018, a certificate and diploma course each in librarianship, was conducted in the Uva, Central, Sabaragamuwa, and Wayamba provinces, in the Sinhala and Tamil medium. In addition to the above-mentioned courses,

NILIS also conducts several courses in Information Management for the staff and professionals employed in the field of Information Management. They are namely, Masters in Library and Information Sciences, Masters in Information Management, Post graduate diploma in Library & information sciences, and postgraduate diploma in information management. In 2018 there were over 20 students for the masters in Teacher Librarianship programme conducted in collaboration with the Ministry of Education.

NILIS acts as the academic partner of the Ministry of Education which is engaged in promoting the reading habits of the school children and rewarding the best readers island wide, through the “Kalana Mithuru Poth Sumithuru” program that was carried out in 2018. In this particular year NILIS was able to revise its master’s in library & Information Sciences programme in accordance with the SLQF. NILIS conducted its annual Research Symposium on December first, 2018. 110 participants attended the symposium, while 20 research papers were presented.

Prasanna Ranaweera  
Director/NILIS

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## Quick Reference

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## **National Institute of Library and Information Sciences (NILIS), University of Colombo**

The National Institute of Library and Information Sciences (NILIS) was established 1999, under the World Bank funded General Education Project (GEP 2). The institute provides postgraduate training and other programmes in the field of library and Information Sciences, Information Management and Teacher/ School librarianship in order to enable Sri Lanka to achieve a knowledge based global economy. NILIS is a special institute which comes within the purview of the University of Colombo and has the national responsibility of making Sri Lanka an information literate nation. Thus, the NILIS courses cater to all sectors of Library and Information professionals. NILIS conducts Postgraduate, Diploma, Certificate and Short-term courses in the field of Library and information Sciences (LIS); of which information management and information literacy are the specific subject areas. Further, the institute provides education and training facilities for the library staff in different library sectors, including education, higher education, local government and research institutes.

Seven postgraduate courses: M. Phil/PhD in Library and Information Science, Masters in Library and Information Science (MLS), Masters in Teacher Librarianship (MTL), Masters in Information Management (MIM), Postgraduate Diploma in Library and Information Science (PGLIS) Postgraduate Diploma In Teacher Librarianship (PGTL) Postgraduate Diploma in Information Management (PGDIM), Three Diploma courses: Diploma in Library and Information Management: (DLIM) (3 year course), Diploma in School Librarianship (DSL) and Diploma in Public Librarianship (DPL) Three Certificate courses: Certificate in Public Librarianship (CPL), Certificate in School Librarianship (CSL)

In addition to the above-mentioned study courses, NILIS conducts short term training programmes, Seminars and Workshops on a regular basis, for the professional development of the library staff in the areas of Library & Information Sciences, Information Literacy, Information and Communication Technology, Digital literacy, and Information Management.

NILIS has developed its own Information Literacy model named 'Empowering 8', which has been hailed as one of the leading information literacy models in Sri Lanka and Asia. This problem-solving information literacy model is being widely used to train teacher librarians, teachers, and school administrators, at national and provincial levels, in collaboration with the Ministry of Education. NILIS annual Research Symposium is another important annual event which helps and encourages the NILIS students and the professionals to present their research findings. This event attracts both

national and regional participants. NILIS also conducts training programmes in collaboration with the Ministry of Education, Provincial Educational authorities, Sri Lanka Library Association and The National Library and Documentation Services Board. Furthermore, the NILIS courses employ the latest teaching learning techniques to student centered resource-based pedagogy, in the teaching/learning process.

## **Board of Management:**

Dr. Ruvaiz Haniffa	Chairman/NILIS (Ex-officio), Chairman, SCOLIS/UGC
Mr. Prasanna Ranaweera	Director/NILIS (Ex- officio)
Prof. M.V. Vidanapathirana	Dean/Education (Ex-officio)
Dr. Wathmanel Seneviratne	Librarian, Open University, Sri Lanka, Nominee of SCOLIS/UGC
Dr. W.W.D.A. Gunawardena	Nominee of UGC
Prof. K.P. Hewagamage	Director, University of Colombo School of Computing, , Nominee of UGC (From May 2018)
Dr. Nayana Wijesundara	Librarian, University of Sri Jayawardhanapura Nominee of UGC
Ms. S. Arulananthan	Librarian, University of Jaffna, Nominee of SCOLIS
Mr. W. Sunil	Director General/ NLDSB (Ex- officio)
Ms. Ajitha Batagoda	Director, Department of National Budget, Ministry of Finance and Mass Media Nominee of Treasury
Mr. S.L.H. Gamage	Director/ (Infrastructure development branch), Ministry of City Planning, Water Supply and Higher education, Nominee of MoHE (From January 2018)

## **Board of Management Meetings held in 2018**

Ordinance Requirement	– 08
Number of Board of Management meetings held	– 08

## **Academic Committee:**

Mr. Prasanna Ranaweera	Director/NILIS (Chairman)
Rev. Lagumdeniye Piyarathana Thero	Head/ Department of Library and Information Science, University of Kelaniya (Up to October 2018)
Dr. Namali Suraweera	Head/ Department of Library and Information Science, University of Kelaniya (From November 2018)
Dr. P. Wijetunga	Nominee of SLLA (Up to July 2018)
Dr. Wathmanel Senevirathna	Nominee of BoM
Dr. Nayana Wijayasundara	Nominee of BoM
Mr. G.P. Senevirathna	Nominee of BoM
Ms. R.C. Kodikara	Nominee of SCOLIS
Mr. G.R. Padmasiri	Nominee of SCOLIS
Mr. P.G. Premadasa	Senior Lecturer, NILIS (up to June 2018)
Dr. Ruwan Gamage	Senior Lecturer, NILIS/ Coordinator, MPhil/ PhD (From November 2018)
Mr. W. Sunil	Director General/ NLDSB
Mr. U.P. Alahakoon	Asst. Librarian, NILIS (up to June 2018)
Dr. Pramila Gamage	Coordinator, MPhil/ PhD (Up to October 2018)
Ms. K.R.N. Harshani	Nominee of SLLA (From September 2018)

## **Academic committee Meetings held in 2018**

Ordinance Requirement	– 10
Number of Academic committee meetings held	– 10

## **Audit Committee:**

Ms. Ajitha Batagoda	Chairperson	Director/ Department of National Budget, Nominee of Treasury
Prof. M.V. Vidanapathirana	Member	Member of Board of Management (NILIS), Dean Faculty of Education
Mr. S.L.H. Gamage	Member	Director/ (Infrastructure development branch), Ministry of City Planning, Water Supply and Higher education, Nominee of MoHE
Mr. W.B. Bopegamage	Member	Superintendent of Audit – Auditor General’s Department
Mr. K.E.W. Jayasiri	Secretary	Senior Assistant Internal Auditor, University of Colombo
Mr. Prasanna Ranaweera	} on Invitation	Director/ NILIS
Ms. H.V.S.M. Jayasekera		Senior Assistant Bursar / NILIS
Mr. J.P. Wiplaratna		Senior Assistant Registrar/ NILIS

## **Audit Committee Meetings held in 2018**

Statutory Requirement	– 04
Number of Audit committee meetings held	– 04

## Staff

Approved Cadre and Present Staff				
Cadre	Approved Cadre	Existing Cadre	Vacancies	Remarks
Director	01	01	-	-
Senior Assistant Registrar	01	01	-	-
Senior Assistant Bursar	01	01		
Senior Lecturer	03	03	-	-
Assistant Librarian	01	01	-	-
Computer Application Assistant (Grade III)	04	04	-	-
Clerk (Grade I)	01	01	-	-
Book Keeper (Grade III Seg. B)	01	01	-	-
Library Assistant (Grade III)	02	02*	-	*Library Attendant
Driver (Grade II)	01	01	-	-

## Courses of the Institute

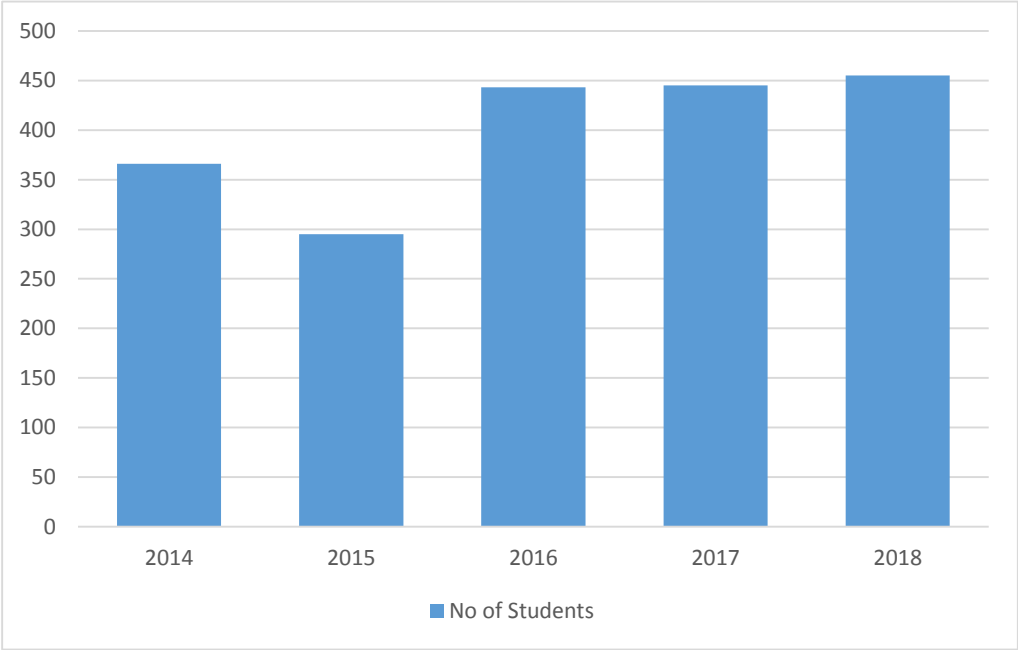
NILIS is conducting courses from Certificate to MPhil/PhD. The following table gives information on student registration for each course.

Course	Registered Students for year 2018	Total Students	Total Academic Staff	Total non Academic Staff
MPhil/ Ph. D programme	01	09	V. 05 P. 02	01
Masters in Library and Information Science (MLS) - Full Time	11	16	V. 18 P. 02	01
Masters in Information Management (MIM) – Part Time	-	15	V. 10 P. 02	01
Postgraduate Diploma in Library and Information Science (PGLIS)-Part Time	-	23	V. 08 P. 02	01
Master in Teacher Librarianship (MTL)- Part Time	23	38	V. 10 P. 02	01
Diploma in School Librarianship (DSL)	46	46	V. 05 P. 02	01
Diploma in School Librarianship (DSL) UVA Province	31	79	V. 11 P. 01	01
Diploma in School Librarianship (DSL) UVA Province (Tamil Medium)	31	-	V. 11 P. 01	01
Diploma in School Librarianship (DSL) Central Province	63	161	V. 08 P. 02	01
Diploma in School Librarianship (DSL) Sabaragamuwa Province	-	40	V. 09 P. 01	01
Diploma in Public Librarianship (DSL) North West Province	60	60	V. 06 P. 01	01
Diploma in Public Librarianship (DPL)	36	36	V. 05 P. 02	01
Diploma in Public Librarianship (DPL) Uva Province	-	19	V. 07 P. 01	01
Diploma in Public Librarianship (DPL) Sabaragamuwa Province	-	19	V. 06 P. 01	01
Intermediate Certificate in Library and Information Management (ILIM)	20	48	V. 04 P. 02	01
Intermediate Certificate in Library and Information Management (ILIM - Uva)	26	48	V. 04 P. 02	01
Certificate in Public Librarianship (CPL)	18	18	V. 06 P. 02	01
Certificate in School Librarianship (CSL)	17	42	V. 10 P. 01	01
Certificate in School Librarianship (CSL) North Western Province	24	24	V. 05 P. 02	01
Bachelor of Education (Part III) Library and Information Management (Sinhala Medium)	65	-	P.4	01
Bachelor of Education (Part III) Library and Information Management (English Medium)	20	-	P.4	01
<b>Total</b>	<b>492</b>	<b>740</b>		

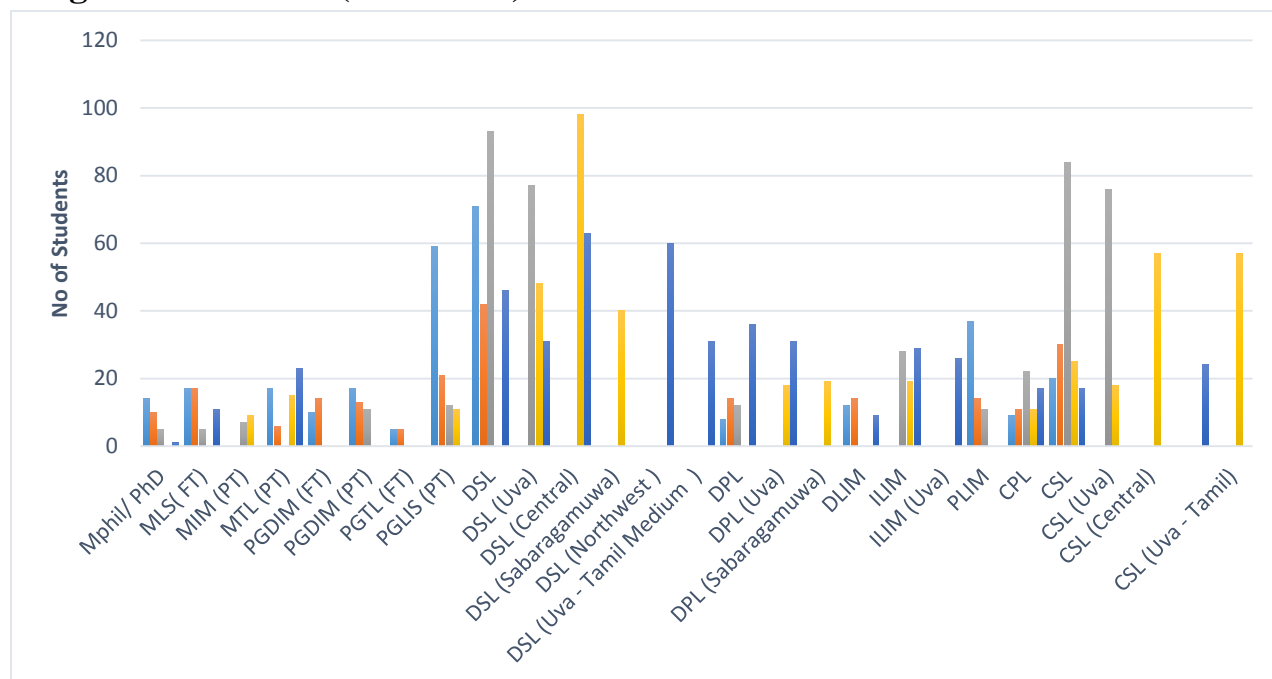
\*v. – Visiting Lecturers

P. – Permanent Lecturers

# Improvement of Number of Students (2014-2018)



## Progress of Courses (2014-2018)



MPhil/ Ph. D programme

**MLS** - Masters in Library and Information Science - Full Time

**MIM** - Masters in Information Management – Part Time

**PGLIS** - Postgraduate Diploma in Library and Information Science -Part Time

**MTL** - Master in Teacher Librarianship - Part Time

**DSL** - Diploma in School Librarianship

**DSL (UVA)** - Diploma in School Librarianship - UVA Province

**DSL Uva Tamil** - Diploma in School Librarianship UVA Province (Tamil Medium)

**DSL (Central)** -Diploma in School Librarianship Central Province

**DSL (Sabaragamuwa)** - Diploma in School Librarianship - Sabaragamuwa Province

**DSL (Northwest)** - Diploma in Public Librarianship - North West Province

**DPL** - Diploma in Public Librarianship

**DPL (Uva)** - Diploma in Public Librarianship - Uva Province

**DPL (Sabaragamuwa)** - Diploma in Public Librarianship (DPL) Sabaragamuwa Province

**ILIM** - Intermediate Certificate in Library and Information Management (ILIM)

**ILIM (Uva)** - Intermediate Certificate in Library and Information Management (ILIM -Uva)

**CPL** - Certificate in Public Librarianship (CPL)

**CSL** - Certificate in School Librarianship (CSL)

**CSL (Northwest)** - Certificate in School Librarianship (CSL) North Western Province

## Short courses

NILIS is conducting short courses for continuous professional development of human resources employed in libraries and other sectors. The following table briefly gives information on such programs.

Date	Name of the Course	No of Students
Training of provincial/ zonal officers in charge of library subject – phase III		
2018.05.31	North Central Province	10
2018.06.07	Central Province - Sinhala Medium	16
2018.06.08	Central Province - Tamil Medium	4
2018.06.12	Sabaragamuwa Province	17
2018.06.14	Southern Province	14
2018.06.20	Eastern Province - Sinhala Medium	04
2018.07.19	Eastern Province - Tamil Medium	11
2018.06.28	North Western Province – Tamil Medium	06
2018.06.29	North Western Province – Sinhala Medium	10
2018.07.05	Uva Province - Sinhala Medium	13
2018.07.06	Uva Province - Tamil Medium	05
2018.07.13	Northern Province – Tamil Medium	07
2018.07.16	Western Province - Sinhala medium	06
2018.06.19/20	Workshop on OpenBiblio (OB) Library Information Automation Software	07
2018.10.02	Three day workshop for Piriven Educational Directors	23
2018.05.30	Reading Promotion programme North Central Province (Kalana Mithuru Poth Sumithuru) Thalawa Maha Vidyalaya	200
2018.06.06	Reading Promotion programme Tamil Medium Central Province (Kalana Mithuru Poth Sumithuru) Viwekananda Maha Vidyalaya	200
2018.06.07	Reading Promotion programme Sinhala Medium Central Province (Kalana Mithuru Poth Sumithuru) Mahamaya Girls' School, Kandy	200
2018.06.11	Reading Promotion programme Sabaragamuwa Province (Kalana Mithuru Poth Sumithuru) Elapatha Maha Vidyalaya, Rathnapura	200
2018.06.14	Reading Promotion programme Sothern Province (Kalana Mithuru Poth Sumithuru) Kirinda National School	200
<b>Total</b>		<b>1153</b>

## Postgraduate Convocation

Seven (07) Master Degree Holders and Thirteen (13) Postgraduate Diploma holders were conferred at the 2018 Postgraduate Convocation.

## Panel of Visiting Lecturers

As NILIS has only three permanent lecturers it obtains the services of visiting lecturers. The following scholars served as the panel of visiting lecturers in 2018.

	<b>Name of the Lecturer</b>	<b>Specialization area</b>	<b>Designation</b>
02	Prof. K.A.P. Siddisena	Research Methodology	Professor - Emeritus University of Colombo
03	Prof. Gamini De Alwis	Management	Former Professor Faculty of Management & Finance University of Colombo
04	Dr. Wathmanel Senevirathna	Knowledge Management	Librarian Open University of Sri Lanka Nawala
05	Dr. K.D.G. Wimalaratne	Conservation	Former Director Department of National Archives
06	Mr. G.R. Padmasiri	Classification	Librarian University of Visual & Performing Arts
07	Mr. L.A. Jayatissa	Indexing	Librarian University of Kelaniya
08	Mr. M.N. Ravikumar	Information Technology	Senior Assistant Librarian Eastern University of Sri Lanka
09	Mr. T.H.K.T. De Silva	Copyright law	Attorney at Law, Supreme Court of Sri Lanka
10	Mr. T. Ramanan	Social Media	Senior Assistant Librarian Eastern University of Sri Lanka
11	Mr. Harsha Balasooriya	Library Automation	Senior Assistant Librarian Open University of Sri Lanka Nawala
12	Mr. Nishan Punchihewa	Information Technology	Senior Assistant Librarian University of Moratuwa
13	Mr. D.L.P.M. Rathnasinghe	Financial Management	Senior Lecturer Faculty of Management & Finance University of Colombo
14	Ms. H.M.D.S.D. Somarathna	Information Literacy	Senior Assistant Librarian, University of Colombo
15	Mrs. D.M.P. Bandaranayake	Information Sources	Library Consultant Ministry of National Economics Affairs
16	Mr. T.K De Seram	Education Technology	Technical Officer Educational Technology Divisio Open University of Sri Lanka

17	Mr. W G Premarathna	Management	Senior Lecturer Faculty of Management & Finance University of Colombo
18	Ms. T.N. Gunadeera	Management	Lecturer Department of Finance, Faculty of Management & Finance University of Colombo
19	Mr. Buddhin Kumara	Information Technology	Senior Assistant Librarian University of Moratuwa
20	Dr. Manoja Samaradiwakara	Research Methodology	Senior Assistant Librarian University of Moratuwa
21	Mr. K.M.A.S. Jayasooriya	Internet Literacy	Director, Provincial Library Service Board, Badulla
22	Ms. D.M.Y. Yomini Kumari	Information Literacy	Teacher Librarian, Katugaha Sri Dhammalankara Maha Vidyalaya
23	Mr. H.K. Karunasiri	Collection Management	Library instructor, Provincial Education Office, Badulla
24	Mr. D.P.C. Vithana	Children & Young Adult Literacy	Assistant Librarian University of Uva Wellassa
25	Ms. H.M.K. Herath Menike	Internet Literacy	Teacher Librarian, Mahamathya Vidyalaya, Bibila, Monaragala
26	Mr. J.M. Gunasekara	School Curriculum	Library coordinator, Bibila
27	Ms. K.G.D.E. Dilrukshi	Collection Management	Teacher Librarian, Wepassawala, Pattiyagedara
28	Ms. W.P.G. Piyaseeli	Internet Literacy	Teacher Librarian, Rideemaliyadda Maha Vidyalaya, Mahiyanganaya
29	Ms. R.M.K. Rathnayaka	School Library	Monaragala Educational Zone, Monaragala
30	Ms. M.D.S. Munasinghe	School Library	Teacher Librarian, Ke/ Dehi/ Dehiowita National School, Dehiowita
31	Mr. M.V.D.N. Karunasena	Collection Management	Teacher Librarian, R/ Pathagama Maha Vidyalaya, Kuruwita
32	Mr. G.M.R.N. Jayawardhana	Media, Project	Teacher Librarian, Ke/ Dehi/ Imbulana Sri Sena Maha Vidyalaya, Ruwanwella
33	Mr. N.D. Hettiarachchi	School Administration	Assistant Educational Director (Planing), Provincial Education Office, Dehiowita
	Ms. G.W.P. Kuruppu	Library Management	Librarian, Sabaragamuwa Province Central Library, New Town, Rathnapura
34	Mr. H.M.P.K. Bambaragama	Curriculum School Management	Principal, Teacher Librarian, Ke/ Dehi/ Imbulana Sri Sena Maha Vidyalaya, Ruwanwella
35	Mr. M.A. Razak	School Management	Principal, Ke/Dehi/ Sahira Vidyalaya, Ruwanwella
36	Mr. K.A.U.S. Kandearachchi	Reading, Childrens Literature	Teacher Librarian, Ke/Dehi/ Ruwanwella Royal Collage, Ruwanwella
37	Mr. K.G.M.S. Kumara	Information Technology	ICT officer, Chief Ministry Office, Sabaragamuwa Province
38	Ms. S. Bamini	Children literature Education	Assistant Educational Director, Provincial Education Office, Nuwara-Eliya

39	Mr. M.S.M. Shiham	Collection Management	Information officer, National Library, Colombo 07
40	Mr. R. Ranjan	Information Technology	Zonal Educational office, Walapana
41	Mr. P. Ashokkumar	Childern Literature School Library	Zonal Educational office, Walapana
42	Mr. Gamini Fernando	Childern Literture School Library	Fomer Assistant Education Director, Negambo Educational Zone
43	Ms. Bashini Rathnayaka	Childern Literture Information Litercture	Teacher Librarian, Ke/ Boyagama Maha Vidyalaya, Galigamuwa Town
44	Mrs. Sagarika Dayananda	Childern Literture Information Litercture	Teacher Librarian, Ke/ Hettimulla Nawa
45	Ms. A.G.S. K. Tennakoon	Collection Management	Teacher Librarian, Rangridambulla Cental Collage, Dambulla
46	Ms. Soma Rathnayaka	Education	Pricipal, Maliyadewa Balika Vidyalaya, Kurunegala
47	Mr. Priyantha Perera	Information Litercture	Officer incharger of Examinations (Internal and Cambrich) and Curricular Department, St. Thomes Chathalic International Collage

## **NILIS Research Conference**

NILIS Research Conference 2018 was held 01<sup>st</sup> December 2018 at Institute of Library and Information Sciences, University of Colombo, 20 research papers were presented at the conference under 05 different themes.

### **Titles of the present papers**

An exploring study on use of mobile devices in the home learning environment in early childhood

P.A.C. Vithana

පරිසර අධ්‍යයන විෂයේ ශිෂ්‍ය සාධනය ඉහළ නැංවීම සඳහා ඉ-නක්සලාව වෙබ් අඩවිය යොදා ගැනීම පිළිබඳ කාර්ය මූල පර්යේෂණයක්

M.J.C. Hemalatha

නව යොවුන්වියේ සිසුන්ගේ ප්‍රබන්ධ කියවීමේ රුචිකත්වය (ක/භාරණ ශ්‍රී පාලි විද්‍යාලයේ 9 වන ශේෂයේ දරුවන් ආශ්‍රිත) අධ්‍යයනයක්

S.T. Pathirage

Evaluation of the usage of ICT for junior science education: A case study at Ananda Balika Vidyalaya Kotte

H.T.K. Kumari

Assessment of the Use of Information Communication Technology (ICT) for Teaching and Learning Process in Advanced Level (A/L) Education System in Sri Lanka.

K.E. Wijesooriya

Explorative Study on the Effectiveness of Smart Classrooms for Teaching and Learning in Secondary Schools

H.D.A.S. Jayasekara

A study on the impact of IT literacy of school principals in Sri Jayawardenapura education zone to build a smart office environment

R.M.M.A. Rathnayake

Evaluating the usage of “e-Sara” project for effective communication in the Homagama Education zone

A.T.E. Vidanagamage

පශ්චාත් උපාධි සිසුන්ගේ සිය අධ්‍යාපන තොරතුරු අවශ්‍යතා සපුරා ගැනීමේදී අන්තර්ජාලයේ දායකත්වය පිළිබඳ අධ්‍යයනයක්

R.M.L. Ranasinghe

විශ්වවිද්‍යාල අවසන් වසර සිසුන්ගේ පර්යේෂණ නිබන්ධය සකස් කිරීම උදෙසා විශ්වවිද්‍යාලයේ අධ්‍යනාංශ පුස්තකාලයේ දායකත්වය පිළිබඳ අධ්‍යයනයක් (කොළඹ විශ්වවිද්‍යාලයේ භූගෝල විද්‍යා විශේෂ උපාධි සිසුන් සහ එහි පුස්තකාලය ඇසුරින්)

W.P.L.C. Gunarathna

A study on the usage of library resource by the undergraduate students in the Business Studies programme (with reference to Northwood University under graduate degree programme at ANC)  
H.P.Koralage

The Extent of using mobile devices as learning tools for Arabic language by student of higher education: (Special reference to the students of Naleemiah Institute of Islamic Studies)  
M.A.M. Fahri

The use of social media for academic purpose: special reference to Eastern University, Sri Lanka  
Y.D.A.D. Perera

ජාතික පුස්තකාල හා පුල්බන සේවා මණ්ඩලය විසින් පවත්වන ලද පුහුණු වැඩසටහන් පිළිබඳ ඇගයීමක් (2017 වර්ෂයේ පැවැත්වූ වැඩසටහන් ඇසුරින්)  
S.S.Weerasinghe

මහජන පුස්තකාලවල විමර්ශන එකතුවෙහි භාවිතය පිළිබඳ විමර්ශනාත්මක අධ්‍යනයක් (ගාල්ල රිචඩ් පතිරණ පුස්තකාලයෙහි විමර්ශන අංශය ඇසුරින්)  
K.M.M. Madusha

Evaluation of Digital Information Resources provided by ITI (Industrial Technology Institute) Library  
R.I.P. Peiris

දැනුම සමාජයක් ගොඩනැංවීම සඳහා ග්‍රන්ථ ප්‍රකාශනයේ බලපෑම පිළිබඳ අධ්‍යනයක් (2016 වර්ෂයේ පළවූ සිංහල භාෂාමය ප්‍රකාශන ඇසුරින්)  
N.G.C.S. Namalgamuwa

Evaluation of Online Shopping Websites upon Local Customer Preferences and Constraints in Sri Lanka  
K.A.N.D. Weerakoon

භාද්‍යාබාධ වලකවන ආහාර රටාව පිළිබඳ ගෘහණියන්ගේ දැනුවත් භාවය පිළිබඳ අධ්‍යනයක් (කඳාන ධර්මාශෝක විද්‍යාලයේ ප්‍රාථමික අංශයේ දරුවන්ගේ මව්වරුන් 50 දෙනෙකු ඇසුරින්)  
G.R.S.C. Jayakody

## **NILIS Resource persons' Contribution to External Institutions**

### **Dr. Ruwan Gamage / Senior Lecturer**

- Teaching in all educational programs
- Coordinator, PGDIM/MIM of NILIS, University of Colombo.
- Coordinator, Internal Quality Assurance Unit.

### **Mr. P.G. Pemadasa / Senior Lecturer**

- Board member of Sabaragamuwa Province public Library board
- Chief resource person of 'Kalana Mithuru Poth Sumituru' national level sustainable programme, Ministry of Education
- Chief resource person of school library development branch, Ministry of Education
- Chief resource person of school library programme provincial education departments in Central and Wayamba Province
- Reading Promotion programme, North Central Province (Kalana Mithuru Poth Sumithuru) Thalawa Maha Vidyalaya
- Reading Promotion programme Tamil Medium, Central Province (Kalana Mithuru Poth Sumithuru) Viwekananda Maha Vidyalaya
- Reading Promotion programme Sinhala Medium, Central Province (Kalana Mithuru Poth Sumithuru) , Mahamaya Girls' School, Kandy
- Reading Promotion programme, Sabaragamuwa Province (Kalana Mithuru Poth Sumithuru) Elapatha Maha Vidyalaya, Rathnapura

### **Mr. Uditha Alahakoon / Assistant Librarian**

- Programme coordinator of 'Kalana Mithuru Poth Sumituru' national level sustainable programme, Ministry of Education.
- Serve as a resource person for seminars, workshops and training programmes conducted by National Library and Documentation services board and zonal Education offices

## **Contribution to Research from Academic staff**

### Publications

#### **Mr. R.P.P. Ranaweera / Director**

- Key note speech on Information Literacy and Teaching Learning Process, Department of Education, Central Province: Kandy, 04.05.2018
- Impact of Domestic Information Management on Students' Achievement Level at Dodangolla Senior School, Co-authored with Mr P G Pemadasa, Adyapana Prathiba 10, Advisory Editor By Prof. Ananda Jayawardena, 2018 pp122-138
- “Library and Information Science Education in Digital Era” Key note speech ANNUAL RESEARCH SYMPOSIUM 2018, NILIS, University of Colombo

#### **Dr. Ruwan Gamage / Senior Lecturer**

- Principal Researcher – Baseline Study of Public Libraries in Sri Lanka, under the patronage of the ICT Agency of Sri Lanka and the National Library and Documentation Services Board.
- Gamage, R., Fernando, N., Anandatissa, R.D., Sunil, W., Ratnayake, S. (2018). State of Public Libraries in Sri Lanka: Results of a Pilot Survey. Conference Proceedings of NACLIS 2018. 28th June 2018. Sri Lanka Library Association. Colombo.

#### **Mr. Uditha Alahakoon / Assistant Librarian**

- Soragath Pramodaya: Translation of Shooting Truth: Iran Cinema & Philosophy
- Saundrayawedhaya: Translation of Aesthetics: Graphic guide
- Mayakari: Translation of the novel witch of portabello by Paulo Coehio

## **Committee Membership for the other Institutes**

### **Mr. R.P.P. Ranaweera / Director**

- Member of the NSF Working Committee on Library & Information Services, National Science Foundation 2018/2019
- Member, SCOLIS, UGC
- Member for the Education Advisory Committee at National Library of Sri Lanka

### **Dr. Ruwan Gamage / Senior Lecturer**

- Member of Research Advisory committee, National Library & Documentation Services Board (NLDSB)
- Member, Executive Committee, Sri Lanka Library Association

### **Mr. Uditha Alahakoon / Assistant Librarian**

- Member of the advisory committee for the bibliographic organization at National Library and Documentation Services Board.
- Member of the Committee on formulating acquisitions policy National Library and Services Board
- Member of the Advisory Committee of The Colombo Public Library

**Masters in Library & Information Science (MLS) 2016/2018 – Full Time**

	<b>Name of the Student</b>	<b>Title of the Dissertation</b>	<b>Supervisor</b>
01	Ms. S.S. Weerasinghe	පාඪක පුස්තකාල හා ප්‍රේමිත සේවා මණ්ඩලය මගින් පවත්වන ලද පුහුණු වැඩසටහන් පිළිබඳ ඇගයීමක් (2017 වර්ෂයේ පැවැත්වූ පුහුණු වැඩසටහන් ඇසුරින්)	Mr. Uditha Alahakoon Assistant Librarian, NILIS
02	Mr. S.L.M. Sajeer	Impact of teaching information skills on information retrieval program for public Library staff in Ampara District	Mr. P.G. Pemadasa Senior Lecturer, NILIS
03	Ms. A. Sivasanthiran	Information Seeking Behavior of Mathematicians in Sri Lankan Universities.	Dr.(Mrs.) G.D.M.N. Samaradiwakara Senior Assistant Librarian University of Sri Jayawardenapura

### Masters in Information Management (MIM) 2016/2018 – Part Time

No	Name of the Student	Title of the Dissertation	Supervisor
1	H T K Kumari	Evaluate the Usage of ICT for junior Science Education: A Case Study at Ananda Balika Vidyalaya, Kotte	Ms. Thushari Senavirathna Senior Assistant Librarian University of Moratuwa
2	W H N Boteju	Evolution of the Usage of the Parent – Teacher communication Web portal	Dr. Ruwan Gamage, Senior Lecturer, NILIS
3	H D A S Jayasekara	Explorative study on use of smart classrooms for teaching and learning  ( A case study at a secondary school)	Dr. Ruwan Gamage, Senior Lecturer, NILIS
4	R M M A Rathnayake	A study on the impact of IT literacy on principals in Sri Jayawardenepura Education Zone to build a SMART office environment	Mr. U.P. Alahakoon Assistant Librarian, NILIS
5	M A M Fahri	Web information searching skills via using mobile devices as a learning tool for Arabic language learning by students of Naleeniah institute of Islamic studies	Dr. Ruwan Gamage, Senior Lecturer, NILIS
6	T T Nanayakkara	Teachers’ use of Wikipedia for preplanning in reaching A/L History Subject	Mr. Buddhin Kumara, Senior Assistant Librarian, University of Moratuwa
7	A T E Vidanagamage	Evaluating the usage of “e – sara” project for effective communication between in Homagama Education Zone.	Mr. U.P. Alahakoon Assistant Librarian, NILIS

**Masters in Teacher Librarian (MTL) – 2016/2018**

	Name of the Student	Topics of Dissertations	Supervisors
1	Ms. K.A.R. Sepali	සහයෝගීත්ව ඉගැන්වීම භූගෝල විද්‍යා විෂය සාධනය කෙරෙහි කරනු ලබන බලපෑම පිළිබඳ අධ්‍යයනයක් (මූලධර්ම කලාපයේ 8 ශ්‍රේණියේ පාසල් සිසුන් ඇසුරින්)	Mr. Lal Pannila, Senior Assistant Librarian, University of Ruhuna
2	Ms. T.G. Shyamali	පුස්තකාල සේවා අලෙවිකරණය, පාසල් පුස්තකාලවල භාවිත වන ආකාරය පිළිබඳ අධ්‍යයනයක් (බදුල්ල කලාපයේ පාසල් පුස්තකාල 02ක් ඇසුරින්)	Mr. U.P. Alahakoon Assistant Librarian, NILIS
3	Ms. W.M.N.S. Fernando	ශිෂ්‍ය රසිකත්වය වර්ධනය කිරීම සඳහා ක්‍රියාත්මක කරනු ලබන වික්‍රම කියවීම වැඩසටහන පිළිබඳ ඇගයීමක් (මාරිස් ස්ටේෂන් නිකුත්ගස්කටුව විද්‍යාලය ඇසුරෙන්)	Mr. U.P. Alahakoon Assistant Librarian, NILIS
4	Ms. K.V.W.H. Jinasena	ව්‍යාපෘති පාදක ඉගැන්වීම අ.පො.ස. (උ.පෙ) සිසුන්ගේ දේශපාලන විද්‍යා විෂය සාධනය සඳහා කරනු ලබන බලපෑම පිළිබඳ සම්පරීක්ෂණය (උච්ච පළාතේ බණ්ඩාරවෙල කොට්ඨාසයේ පාසල් ඇසුරින්)	Ms. Padma Bandaranayake Former Library Director, American Centre Library
5	Ms. L.H.W.R. Silva	පාසල් තුළ සම්පත් පාදක ඉගෙනුම ප්‍රවර්ධනය කිරීම සඳහා විදුහල්පතිවරුන්ගේ කාර්යභාරය පිළිබඳ අධ්‍යයනය (බස්නාහිර පළාතේ තෝරා ගත් පාසල් නියැදියක් ඇසුරෙන්)	Mr. P.G. Pemadasa Senior Lecturer, NILIS
6	Ms. W.A.S.W. Wijesooriya	සම්මිශ්‍රිත (Blended Learning) ඉගෙනුම් ක්‍රමවේදය දී ඉගෙනුම් මෙවලමක් ලෙස ඉ-තක්සලාව ව්‍යවහාර කිරීම පිළිබඳ සම්පරීක්ෂණය	Mr. P.G. Pemadasa Senior Lecturer, NILIS
7	Ms. M.P.N. Nishadika	වලස්මුල්ල කලාපයේ පාසල්වල කණිෂ්ඨ ද්විතියික ශ්‍රේණිවල සිසුන්ගේ ප්‍රබන්ධ කියවීම ශිෂ්‍ය සාධනය කෙරෙහි බලපෑම පිළිබඳ අධ්‍යයනයක්	Mr. P.G. Pemadasa Senior Lecturer, NILIS
8	Ms. W.A.S.E. Dharmapriya	වයඹ පළාතේ ප්‍රාථමික පාසල්වල දියත් කරන ලද කියවීමේ කාමර ව්‍යාපෘතිය පිළිබඳ ඇගයීමක්	Mr. P.G. Pemadasa Senior Lecturer, NILIS
9	Mr. P.K.G.C. Deshapriya	මලල ක්‍රීඩා පුහුණුව සඳහා අධ්‍යාපනික තාක්ෂණය භාවිත කිරීම පිළිබඳ විමර්ශනාත්මක අධ්‍යයනයක් (මූලධර්ම කලාපයේ ක්‍රීඩා ගුරුවරුන් ඇසුරින්)	Mr. U.P. Alahakoon Assistant Librarian, NILIS

	<b>Name of the Student</b>	<b>Topics of Dissertations</b>	<b>Supervisors</b>
10	Ms. P.M.S.S. Kumari	අධ්‍යාපන අමාත්‍යාංශය මගින් හඳුන්වා දුන් 'කළණ මිතුරු පොත් සුමිතුරු' තිරසර කියවීම් ප්‍රවර්ධන වැඩසටහන පාසල් සිදුන්ගේ ලිවීමේ කුසලතා කෙරෙහි සිදු කර ඇති බලපෑම පිළිබඳ අධ්‍යයනයක් (ගිවිඋල්ල කලාපයේ පාසල් ඇසුරින්)	Mr. U.P. Alahakoon Assistant Librarian, NILIS
11	Mr. J. Peduruhewa	ජ්‍යෙෂ්ඨ ද්විතියික අංශයේ ඉගෙනුම්-ඉගැන්වීම් ක්‍රියාවලිය සඳහා තොරතුරු හා සන්නිවේදන තාක්ෂණය භාවිත කිරීම පිළිබඳ අධ්‍යයනයක් (අම්බලන්ගොඩ අධ්‍යාපන කලාපයේ 1AB පාසල් නියැදියක් ඇසුරින්)	Dr. Ruwan Gamage, Senior Lecturer, NILIS
12	Ms. K.G.T. Samanthika	සුහුරු පන්ති කාමර ව්‍යාපෘතිය (Smart Classroom) සංකල්පයේ භාවිතාව කෙරෙහි විෂයභාර ගුරුවරුන්ගේ දායකත්වය පිළිබඳ අධ්‍යයනයක් (දකුණු පළාතේ පාසල් ඇසුරින්)	Dr. Ruwan Gamage, Senior Lecturer, NILIS
13	Mr. S.A.N. Perera	'13 වසරක සහතික කරන ලද අධ්‍යාපනය' ව්‍යාපෘතියේ අරමුණු ඉටු කර ගැනීමේ ලා පාසල් පුස්තකාල හා ඉගෙනුම් සම්පත් මධ්‍යස්ථානවලින් ඉටු වී ඇති කාර්යභාරය පිළිබඳ විමර්ශනාත්මක අධ්‍යයනයක්	Mr. P.G. Pemadasa Senior Lecturer, NILIS
14	Ms. D.L.A.T.A.K. Hemachandra	වෘත්තීය පාඨමාලා හදාරණ ලද පාසල් පුස්තකාල සාහායකයන්ගෙන් පාසල් පුස්තකාල ඉගෙනුම් සම්පත් මධ්‍යස්ථානයේ සේවාවන් කෙරෙහි කරනු ලබන බලපෑම පිළිබඳ අධ්‍යයනයක් (කුරුණෑගල අධ්‍යාපන කලාපයේ තෝරා ගත් පාසල් කිහිපයක් ඇසුරින්)	Ms. Padma Bandaranayake Former Library Director, American Centre Library
15	Ms. D.P.S. Mendis	පාසලේ සැහවුණු විෂයමාලාව ක්‍රියාත්මක කිරීම කෙරෙහි පාසල් පුස්තකාල ඉගෙනුම් සම්පත් මධ්‍යස්ථානයේ කාර්යභාරය පිළිබඳ අධ්‍යයනයක් (මාතර කලාපයේ දික්වැල්ල කොට්ඨාසය ඇසුරෙන්)	Mr. Lal Pannila, Senior Assistant Librarian, University of Ruhuna
16	Ms. P.K. Chandrasekara	ජ්‍යෙෂ්ඨ ද්විතියික සිසුන්ගේ අධ්‍යයන කටයුතු සඳහා සුහුරු ජංගම දුරකථන භාවිතය පිළිබඳ විමර්ශනාත්මක අධ්‍යයනයක් (කොළඹ ඩී.එස්. සේනානායක විදුහලේ උසස් පෙළ විද්‍යා සිසුන් ඇසුරෙන්)	Mr. Buddhin Kumara, Senior Assistant Librarian, University of Moratuwa

**Postgraduate Diploma in Library and Information Sciences (PGLIS) – 2016/2018**

Name	Topic	Supervisor
Ms.W.P.L.C. Gunarathna PGLIS/16/97	විශ්වවිද්‍යාල අවසන් වසර සිසුන්ගේ පර්යේෂණ නිබන්ධය සකස් කිරීම උදෙසා විශ්වවිද්‍යාල අධ්‍යයනාංශ පුස්තකාලයේ දායකත්වය පිළිබඳ (කොළඹ විශ්වවිද්‍යාලයේ භූගෝල විද්‍යා විශේෂ උපාධි සිසුන් සහ එහි පුස්තකාලය ඇසුරින්)	Mr. U.P. Alahakoon Assistant Librarian NILIS University of Colombo
Mr. H.P. Koralage PGLIS/16/98	A study on the usage of library resource by the undergraduate students in Business studies programme (with reference to Narwood University under graduate degree programme at ANC)	Dr. Ruwan Gamage, Senoir Lecturer NILIS University of Colombo
Ms.R.M.L.Ranasinghe PGLIS/16/100	පශ්චාත් උපාධි හදාරණ සිසුන් සිය අධ්‍යාපන තොරතුරු අවශ්‍යතා සපුරා ගැනීමේදී අන්තර්ජාලයේ දායකත්වය පිළිබඳ අධ්‍යයනයක් (කොළඹ විශ්වවිද්‍යාලයේ පශ්චාත් උපාධි අධ්‍යයන පීඨ පුස්තකාලය ඇසුරින්)	Ms. Kalpana Manathunga Senior Assistant Librarian Main Library University of Colombo
Ms. N.G.C.S. Namalgamuwa PGLIS/16/101	දැනුම සමාජයක් ගොඩනැංවීම සඳහා ග්‍රන්ථ ප්‍රකාශනයේ බලපෑම පිළිබඳ අධ්‍යයනයක් (2016 වර්ෂයේ පළවූ සිංහල භාෂාමය ප්‍රකාශන ඇසුරින්)	Mr.U.P. Alahakoon Assistant Librarian NILIS University of Colombo
Ms. I.N. Polgampala PGLIS/16/102	මහජන පුස්තකාල පාඨකයන්ගේ ඵලදායී පුස්තකාල භාවිතය සඳහා පාඨක අධ්‍යාපනයේ බලපෑම පිළිබඳ අධ්‍යයනයක්(බණ්ඩාරවෙල මහජන පුස්තකාලය ඇසුරින්)	Mr.K.M.A.S. Jayasooriya Director, Uva Province Library Services Board, Badulla
Ms. P.S.S. Palawatta PGLIS/16/103	ගම්පහ උසස් තාක්ෂණ අධ්‍යාපනයෙන් කෘෂිකර්ම උසස් ඩිප්ලෝමාධාරීන්ගේ පැවරුම් සම්පාදනය සඳහා පුස්තකාලයෙන් ලැබෙන දායකත්වය පිළිබඳ පර්යේෂණාත්මක අධ්‍යයනයක් (2018 පළවූ වසර පළමු සමාසික විභාගයේ පැවරුම් ඇසුරින්)	Mr. R.D. Ananada Tissa Senior Assistant Librarian Gampaha Wickramarachci Aurwedha Institute, Yakkala Gampaha
Ms. H.W.N. Nanayakkara PGLIS/16/104	ළමා පාඨකයන්ගේ ප්‍රබන්ධ කියවීමේ රුචිකත්වය පිළිබඳ අධ්‍යයනයක් (ගාල්ල ආචාර්ය රිචඩ් පතිරණ පුස්තකාලයේ විමර්ෂණ අංශය ඇසුරින්)	Mr. U.P. Alahakoon Assistant Librarian NILIS University of Colombo
Ms. K.H.M. Madhusa PGLIS/16/105	මහජන පුස්තකාලවල විමර්ශන මූලාශ්‍ර එකතුවෙහි භාවිතය පිළිබඳ විශ්ලේෂණාත්මක අධ්‍යයනයක් (ගාල්ල ආචාර්ය රිචඩ් පතිරණ පුස්තකාලයේ විමර්ෂණ අංශය ඇසුරින්)	Dr. Ruwan Gamage, Senoir Lecturer NILIS University of Colombo

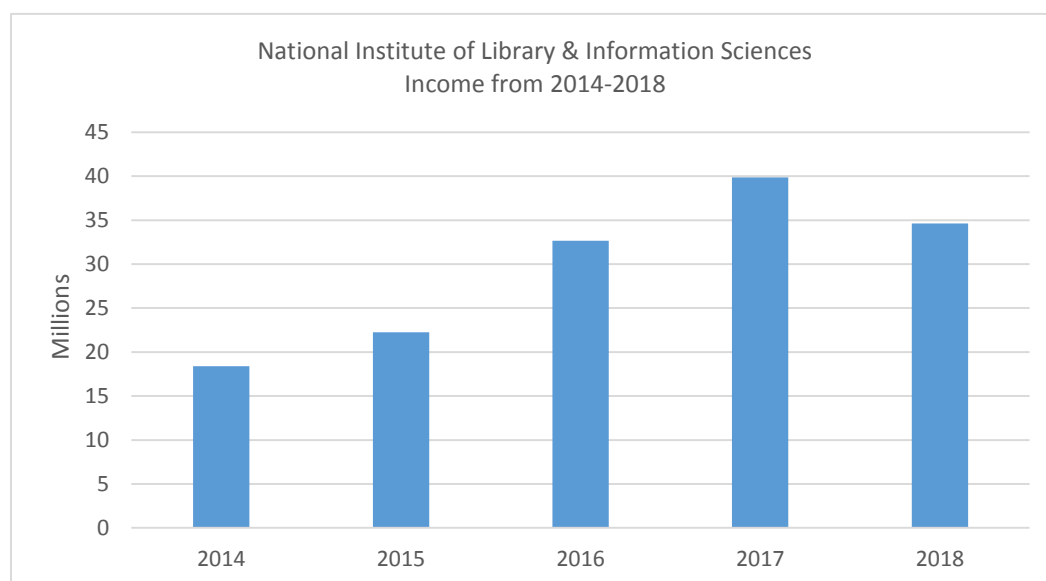
<p>Ms. S.T. Pathirage PGLIS/16/106</p>	<p>නව යොවුන් වියේ සිසුන්ගේ ප්‍රබන්ධ කියවීමේදී රුචිකත්වය (ක/භාරණ ශ්‍රීපාලි විද්‍යාලයේ 9 වන ශ්‍රේණියේ දරුවන් ආශ්‍රිත) පිළිබඳ අධ්‍යයනයක්</p>	<p>Mr.P.G.P. Pemadasa Senior Lecturer NILIS University of Colombo</p>
<p>Mr. R.M.N. Kumara PGLIS/16/107</p>	<p>උඹ පළාතේ ලේඛකයන් විසින් රචනා කරන ලද කෘති පිළිබඳ ග්‍රන්ථමික අධ්‍යයනයක්</p>	<p>Mr.K.M.A.S. Jayasooriya Director, Uva Province Library Services Board, Badulla</p>

### Details of Recurrent Expenditure

Subject	2017 Rs.	2018 Rs.
a. Personal emoluments	22,434,733.00	21,706,616.00
b. Travelling	17,692.00	-
c. Supplies	868,159.00	566,739.00
d. Maintenance	719,133.00	572,227.00
e. Contractual Services	2, 477, 442.00	2,171,134.00
f. Other	3, 096, 357.00	6,086,125.00
Total	29, 613, 514.00	31,102,841.00

### Details of Capital Expenditure

Subject	2017 Rs.	2018 Rs.
a. Acquisition of furniture & Office Equipment	2, 845, 169.00	179,735.00
b. Acquisition of Machineries	12, 900.00	1,404,480.00
c. Acquisition of Building & Structures	-	-
d. Software for fixed Assest Registrar	-	400,000.00
e. Other – Books and Periodicals	40, 044.00	37,280.00
Total	2, 898, 113.00	2,021,495.00



**National Institute of Library & Information Sciences**  
**Statement of Financial Position as at December 31,2018**

	Notes	<u>2018</u> <u>(Rs.)</u>	<u>2017</u> <u>(Rs.)</u>
<b>Assets</b>			
<b>Current Assets</b>			
Cash & Cash Equivelent	04	5,792,569	8,293,906
Receivables	05	2,658,955	2,142,700
Inventories		107,548	218,371
Prepayments	06	114,918	143,415
Other Current Assets	07	19,418,032	14,219,387
		<u>28,092,022</u>	<u>25,017,779</u>
<b>Non-current assets</b>			
Other Financial Assets	3	414,379	36,756
Infrastructure,Plant & Equipment	3	17,565,534	15,904,206
		<u>17,979,913</u>	<u>15,940,962</u>
<b>Total assets</b>		<u>46,071,935</u>	<u>40,958,741</u>
<b>Liabilities</b>			
<b>Current liabilities</b>			
Payables	08	1,096,491	867,255
Short-term Provisions	09	5,158,451	4,029,958
		<u>6,254,942</u>	<u>4,897,213</u>
<b>Non Current Liabilities</b>			
Employee benefits	2	3,624,661	3,357,545
		<u>3,624,661</u>	<u>3,357,545</u>
<b>Total Liabilities</b>		<u>9,879,603</u>	<u>8,254,758</u>
<b>Net Assets</b>		<u>36,192,332</u>	<u>32,703,983</u>
<b>Net Assets/Equity</b>			
<b>Capital contributed by</b>			
Other Government Entities	10	43,412,031	44,515,394
Accumulated Surpluses/(Deficits)	11	(17,056,467)	(16,916,588)
Revaluation Reserve	20	7,527,867	4,680,000
Restricted Funds	21	2,308,901	425,177
<b>Total Net Assets / Equity</b>		<u>36,192,332</u>	<u>32,703,983</u>

**National Institute of Library & Information Sciences**  
**Statement of Financial Performance for the year ended December 31,2018**

	Notes	<u>2018</u> <u>Rs.</u>	<u>2017</u> <u>Rs.</u>
<b>Revenue</b>			
Taxes			
Fees ,Fines,Penalties and Licences	12	12,014,778	15,254,062
Transfers from Other Government Entities	13	18,000,000	17,209,000
Other Revenue	14	1,513,761	4,275,705
Amortization		3,106,806	3,106,150
<b>Total Revenue</b>		<b><u>34,635,345</u></b>	<b><u>39,844,917</u></b>
<b>Expenses</b>			
Wages Salaries and Employee benefits	15	22,547,046	22,434,733
Supplies and other consumables used	01	566,739	868,159
Depreciation	03	3,859,372	3,162,098
Other Expenses	16	8,714,026	6,193,251
Finance Cost	01	115,460	117,371
<b>Total Expenses</b>		<b><u>35,802,643</u></b>	<b><u>32,775,612</u></b>
		(1,167,298)	7,069,305
Profit on Disposal of Fixed Assets		1,900	4,550
<b>Surplus/(deficit) for the period</b>		<b><u>(1,165,398)</u></b>	<b><u>7,073,855</u></b>

**National Institute of Library & Information Sciences**  
**Cash Flow Statement for the year ended 31st December 2018**

	Notes	<u>2018</u> <u>Rs.</u>	<u>2017</u> <u>Rs.</u>
<b>Cash Flows from Operating Activities</b>			
Surplus /(Deficit )		(1,165,398)	7,073,855
<b>Non -Cash Movements</b>			
Profit on Disposal of Fixed Assets		(1,900)	(4,550)
Add:-Depreciation Current Year	03	3,859,372	3,162,098
Less:-Amortization		(3,106,806)	(3,106,150)
Increase/Decrease in Current Liabilities		(5,575,580)	(961,994)
Increase/Decrease in Current Assets		1,357,729	(8,604,901)
Provision for Gratuity	01	840,430	1,024,422
Gratuity Payment		(573,313)	(30,153)
<b>Net Cash Flows from Operating Activities</b>		<u><b>(4,365,466)</b></u>	<u><b>(1,447,373)</b></u>
<b>Cash Flows from Investing Activities</b>			
Purchase of Plant & Equipment		(2,021,495)	(2,629,519)
Proceeds from disposal of Fixed Assets		1,900	4,550
<b>Net Cash Flows from Investing Activities</b>		<u><b>(2,019,595)</b></u>	<u><b>(2,624,969)</b></u>
<b>Cash Flow from Financing Activities</b>			
Capital Grants		2,000,000	-
Funds transferred to Institutional Development Fund		1,832,790	-
Net increase in Endowment Fund		50,934	-
<b>Net Cash Flow from Financing Activities</b>		<u><b>3,883,724</b></u>	<u><b>-</b></u>
<b>Net Increase in Cash and Cash Equivalents</b>		<u><b>(2,501,337)</b></u>	<u><b>(4,072,342)</b></u>
<b>Cash and Cash Equivalents at the Beginning of the Period</b>		8,293,906	12,366,248
<b>Cash and cash equivalents at the end of the period</b>	04	<u><b>5,792,569</b></u>	<u><b>8,293,906</b></u>
		<u><b>(2,501,337)</b></u>	<u><b>(4,072,342)</b></u>

**Note 01****Personal Emoluments**

<b>Academic</b>	<b>2018 (Rs.)</b>	<b>2017 (Rs.)</b>
Salaries & Wages	2,820,209	3,130,936
UPF	447,662	483,952
Pension	511,614	553,088
ETF	194,734	207,408
Entertainment Allowance	117,877	83,254
Research Allowance	778,924	780,570
Academic Allowance	3,305,860	3,097,081
Additional Monthly Allowance	445,099	446,040
Cost of Living Allowance	269,100	374,400
Visiting Lecture Fees	3,490,120	4,158,550
Adjustment Allowance	-	97,778
<b>Total</b>	<b>12,381,199</b>	<b>13,413,057</b>
<b>Non Academic</b>	<b>2018 (Rs.)</b>	<b>2017 (Rs.)</b>
Salaries & Wages-NAc	4,223,749	3,626,378
UPF-NAc	458,511	367,550
Pension-NAc	490,782	349,302
ETF-NAc	189,859	144,932
Research Allowance	407,863	297,003
Additional Monthly Allow-NAc	669,136	480,933
Monthly Compensatory Allowance	1,433,837	842,083
Over Time	106,182	195,349
Cost of Living Allowance-NAc	943,800	916,373
Holiday Payments	7,506	6,678
Adjustment Allowance	394,192	770,673
<b>Total</b>	<b>9,325,417</b>	<b>7,997,254</b>
<b>Grand Total</b>	<b>21,706,616</b>	<b>21,410,311</b>

<b>Gratuity</b>	<b>2018 (Rs.)</b>	<b>2017 (Rs.)</b>
Academic Staff	406,847	387,443
Non Academic Staff	433,583	606,826
<b>Charge for the year</b>	840,430	994,269
Arrears- Non Academic Staff	-	30,153
<b>Total</b>	<b>840,430</b>	<b>1,024,422</b>

<b>Travelling Expenses</b>	<b>2018 (Rs.)</b>	<b>2017 (Rs.)</b>
Domestic	-	17,692
<b>Total</b>	<b>-</b>	<b>17,692</b>

<b>Supplies</b>	<b>2018 (Rs.)</b>	<b>2017 (Rs.)</b>
Stationery & Office Equipment	284,299	579,605
Fuel & Lubricants	247,519	272,351
Mechanical & Electrical Goods	5,357	618
Chemicals & Glassware	-	2,405
Other Supplies	29,564	13,180
<b>Total</b>	<b>566,739</b>	<b>868,159</b>

<b>Maintenance Expenses</b>	<b>2018 (Rs.)</b>	<b>2017 (Rs.)</b>
Vehicle Maintenance	468,239	336,366
Plant Machinery & Equipment	45,975	154,447
Building & Structures	58,013	172,550
Other Maintenance	-	55,750
<b>Total</b>	<b>572,227</b>	<b>719,113</b>

<b>Contractual Expenses</b>	<b>2018 (Rs.)</b>	<b>2017 (Rs.)</b>
Transport Expenses	150,597	32,192
Telecommunication	263,249	247,096
Postal Charges	33,340	50,180
Cleaning Services	963,150	855,900
Rent & Hire Charges	367,859	1,045,268
Rates & Taxes to Local Authorit	35,800	42,000
Printing & Advertising	332,019	189,806
Other Contracual Services	25,120	15,000
<b>Total</b>	<b><u>2,171,134</u></b>	<b><u>2,477,442</u></b>

<b>Other Recurrent Expenses</b>	<b>2018 (Rs.)</b>	<b>2017 (Rs.)</b>
Special Services-Council & Committees	480,400	451,000
Special Services-Professional	614,747	224,392
Holiday Warrant & Season Ticket	26,220	1,980
Entertainment Expenses	382,709	948,762
Other	74,483	331,215
Academic Research	6,000	9,000
Staff Development	18,000	11,000
Bank Charges	20,156	18,776
Property Loan Interest	95,304	98,595
Contribution & Membershipp fees	3,000	3,000
Examination Expenses	536,747	734,508
Employee Welfare	30,000	264,147
Courier Charges	70,325	-
Library Deposits	27,500	
Contribution to Development Fund	1,832,790	
Unrecoverable Course Fee	1,867,744	

<b>Total</b>	<b>6,086,125</b>	<b>3,096,375</b>
<b>Finance Cost</b>	<b>2018</b>	<b>2017</b>
	<b>(Rs.)</b>	<b>(Rs.)</b>
Bank Charges	20,156	18,776
Property Loan Interest	95,304	98,595
<b>Total</b>	<b>115,460</b>	<b>117,371</b>

**Note 02**

**Gratuity**

<b>Name of the Employee</b>	<b>2018</b>	<b>2017</b>
	<b>(Rs.)</b>	<b>(Rs.)</b>
Mr.R.P.P.Ranaweera	694,415	542,886
Mr. J.P.Wipularatne	532,788	438,512
Mrs.A.N.L.Namalie	389,101	329,895
Mr. U.P. Alahakoon	320,392	320,392
Mr.P.G.Pemadasa		463,866
Dr.R.C.G.Gamage	793,818	647,946
Mr.S.A.D.T.N.Ratnayake	116,036	116,036
Mrs.H.V.S.M.Jayasekera	344,415	270,504
Mrs. T.H.R.B.Chandrathilake	144,204	113,754
Ms.W.A.S.B.Wettasinghe	144,204	113,754
Mr.K.K.Rubasinghe	33,147	-
Ms. W.P.Sewwandi	16,452	-
Ms.J.K.D.N. Abayasinghe	33,147	-
Mr.A.K.Haddawage	32,445	-
Ms. I.R.Shyamali	30,097	-
<b>Total</b>	<b>3,624,661</b>	<b>3,357,545</b>

<b>Note: 3</b>									
<b>Fixed Assets</b>									
	<b>Type of Assets</b>	<b>Opening Balance (Rs.)</b>	<b>Purchases(Rs.)</b>	<b>Disposals (Rs.)</b>	<b>Transfer s in(Rs.)</b>	<b>Transfers out(Rs.)</b>	<b>Revaluation(R s.)</b>	<b>Revalued Assets Disposed(Rs. )</b>	<b>Closing Balance (Rs.)</b>
1	Furniture & Office Equipment	14,356,704	179,735	1,326,045		12,818,214	2,871,930	17,280	3,246,830
2	Computers & Printers	6,724,617	1,404,480	279,141	33,290	6,465,851	2,297,450	81,400	3,633,445
3	Library Books & Periodicals	8,169,268	37,280						8,206,548
4	Motor Vehicles	12,190,000	-						12,190,000
5	Fixtures & Fittings	-	-	-	5,798,953	-	-	-	5,798,953
<b>Total</b>		<b>41,440,589</b>	<b>1,621,495</b>	<b>1,605,186</b>	<b>5,832,243</b>	<b>19,284,065</b>	<b>5,169,380</b>	<b>98,680</b>	<b>33,075,776</b>
	<b>Less:- Depreciation</b>	<b>Opening Balance (Rs.)</b>	<b>Depreciation for the Year(Rs.)</b>	<b>Disposals (Rs.)</b>	<b>Dep on Transfer s in(Rs.)</b>	<b>Dep on Transfers out(Rs.)</b>	<b>Prior Period Dep Adj(Rs.)</b>		<b>Closing Balance (Rs.)</b>
1	Furniture & Office Equipment	10,011,780	614,691	1,326,045		8,640,149	-	-	660,277
2	Computers & Printers	5,924,342	660,561	279,141	33,290	5,875,058	198,088	-	662,082
3	Library Books & Periodicals	7,779,628	227,835						8,007,463
4	Motor Vehicles	1,820,633	1,219,000						3,039,633
5	Fixtures & Fittings	-	916,820		2,223,967				3,140,787
<b>Total</b>		<b>25,536,383</b>	<b>3,638,907</b>	<b>1,605,186</b>	<b>2,257,257</b>	<b>14,515,207</b>	<b>198,088</b>	<b>-</b>	<b>15,510,242</b>
<b>Net Value</b>									<b>Closing Balance (Rs.)</b>

1	Furniture & Office Equipment	4,344,924							2,586,553
2	Computers & Printers	800,275							2,971,363
3	Library Books & Periodicals	389,640							199,085
4	Motor Vehicles	10,369,367							9,150,367
5	Fixtures & Fittings	-							2,658,166
	<b>Total</b>	<b>15,904,206</b>							<b>17,565,534</b>

**Note:- Rates of Depreciation of Property Plant & Equipment are as follows**

Furniture & Office Equipment	12.5%-20%
Computers & Printers	20%-100%
Fixture & Fittings	20%
Library Books & Periodicals	20%
Motor Vehicles	10%

Note:- 3(contd.)

**Intangible Assets**

<b>Other Financial Assets-Intangible Assets</b>	<b>Opening Balance (Rs.)</b>	<b>Purchases(Rs.)</b>						<b>Closing Balance (Rs.)</b>
Accounting Package	107,500	-						107,500
Software for Fixed Assets Register		400,000.00						400,000
	<b>107,500.00</b>	<b>400,000.00</b>	-	-	-	-	-	<b>507,500.00</b>
<b>Less:- Depreciation</b>	<b>Opening Balance (Rs.)</b>	<b>Depreciation for the Year(Rs.)</b>	<b>Rate of Depreciation</b>					<b>Closing Balance (Rs.)</b>
Accounting Package	70,744	21,500	20%					92,244
Software for Fixed Assets Register	-	877	20%					877
	<b>70,744</b>	<b>22,377</b>		-	-	-	-	<b>93,121</b>
<b>Net Book Value</b>	<b>36,756</b>							<b>414,379</b>

<b>Note 04</b>		<b>2018</b>		<b>2017</b>	
		<b>(Rs.)</b>		<b>(Rs.)</b>	
People's Bank Thimbirigasyaya Current A/C					
086-1-001-7-1191399		1,022,596		2,900,786	
086-1-001-0-1191736		2,946,864		5,393,120	
086100170022595		1,823,109		-	
		<b>5,792,569</b>		<b>8,293,906</b>	

<b>Note 05</b>		<b>2018</b>		<b>2017</b>	
<b>Receivables</b>	<b>Notes</b>	<b>(Rs.)</b>		<b>(Rs.)</b>	
Loans & Advances to Staff	17	2,257,423		1,907,031	
Interest Receivable		346,079		167,657	
Other Receivables		-		1,000	
PAYE Tax Recoverable		55,453		67,012	
		<b>2,658,955</b>		<b>2,142,700</b>	

<b>Note 06</b>		<b>2018</b>		<b>2017</b>	
<b>Prepayments</b>		<b>(Rs.)</b>		<b>(Rs.)</b>	
Service Agreements		30,650		57,713	
Insurance Payment of Vehicle		84,268		85,702	
		<b>114,918</b>		<b>143,415</b>	

<b>Note 07</b>		<b>2018</b>		<b>2017</b>	
<b>Other Current Assets</b>	<b>Notes</b>	<b>(Rs.)</b>		<b>(Rs.)</b>	
Fixed Deposit		14,176,111		8,125,177	
Debtors	19	5,241,921		6,094,210	
		<b>19,418,032</b>		<b>14,219,387</b>	

<b>Note 08</b>		<b>2018</b>		<b>2017</b>
<b>Current Payables</b>		<b>(Rs.)</b>		<b>(Rs.)</b>
Sundry Creditors		116,111		111,661
Refundable Library Deposit		470,000		415,000
Other Payables		440,000		313,594
Uncleared Deposits		27,000		27,000
PAYE Tax Payable		42,080		-
Monies payable to other Institutions		1,300		-
		<b>1,096,491</b>		<b>867,255</b>

<b>Note 09</b>		<b>2018</b>		<b>2017</b>
<b>Short term provisions</b>	<b>Notes</b>	<b>(Rs.)</b>		<b>(Rs.)</b>
Accrued Expenses	18	1,812,161		1,811,696
Provision for Audit Fees		675,000		500,000
Prepaid Course Fee	19	2,671,290		1,718,262
		<b>5,158,451</b>		<b>4,029,958</b>

<b>Note 10</b>		<b>2018</b>		<b>2017</b>
<b>Capital contributed by other Government Entities</b>		<b>(Rs.)</b>		<b>(Rs.)</b>
Capital Grant Spent		12,087,746		12,631,850
Capital Grant Unspent		440,419		260,678
Development Fund spent		1,839,127		1,839,127
Contribution to Capital Expenses by Ministry of Education-GEP II		23,132,739		23,132,739
Contribution to Capital Expenses by General Treasury Ministry of Finance		5,912,000		6,651,000
		43,412,031		44,515,394

<b>Note 11</b>		<b>2018</b>		<b>2017</b>
		<b>(Rs.)</b>		<b>(Rs.)</b>
<b>Accumulated Surpluses/(deficits)</b>	<b>Notes</b>			
Balance B/F		(16,916,588)		(24,110,443)
Less:-Amortization of Revalued Assets		1,025,519		120,000
Balance before Current Year Surplus/(Deficit)		<b>(15,891,069)</b>		<b>(23,990,443)</b>
Surplus / (Deficit) for the year		(1,165,398)		7,073,855
Balance C/F		<b>(17,056,467)</b>		<b>(16,916,588)</b>

<b>Note 12</b>		<b>2018</b>		<b>2017</b>
		<b>(Rs.)</b>		<b>(Rs.)</b>
<b>Fees,Fines Penalties &amp; Licences</b>				
Registration Fees (Certificate Courses)		19,150		2,000
Registration Fees (Postgraduate)		82,500		79,700
Tuition Fees (Certificate Courses)		7,257,768		9,981,917
Tuition Fees (Postgraduate)		4,015,610		4,603,137
Examination Fees (Certificate Courses)		283,950		213,458
Examination Fees (Postgraduate)		61,300		30,100
Application Fee		87,500		53,250
Convocation Fee		207,000		290,500
		<b>12,014,778</b>		<b>15,254,062</b>

**Note 13**

		<b>2018</b>		<b>2017</b>
<b>Transfers from Other Government Entities</b>		<b>(Rs.)</b>		<b>(Rs.)</b>
Government Grant for Recurrent Expenditure		18,000,000		17,209,000
		<b>18,000,000</b>		<b>17,209,000</b>

**Note 14**

<b>Other Revenue</b>		<b>2018</b>		<b>2017</b>
		<b>(Rs.)</b>		<b>(Rs.)</b>
Interest from Investments		1,025,422		402,782
Interest from Loans		69,979		62,518
Rent from Properties		-		50,000
Sale of Publication		5,400		5,100
Workshop & Seminars		412,960		3,705,305
Unclaimed Library Deposits		-		50,000
		<b>1,513,761</b>		<b>4,275,705</b>

**Note 15**

<b>Wages,Salaries and Employee Benefits</b>	<b>Notes</b>	<b>2018</b>		<b>2017</b>
		<b>(Rs.)</b>		<b>(Rs.)</b>
Personal Emoluments	01	21,706,616		21,410,311
Gratuity	01	840,430		1,024,422
		<b>22,547,046</b>		<b>22,434,733</b>

**Note 16**

	Notes		2018		2017
Other Expenses			(Rs.)		(Rs.)
Travelling Expenses	01		-		17,692
Maintenance Expenses	01		572,227		719,113
Contractual Services	01		2,171,134		2,477,442
Other Recurrent Expenses	01	<b>6,086,125</b>		<b>3,096,375</b>	
Less:- Finance Cost	01	<b>115,460</b>	5,970,665	<b>117,371</b>	2,979,004
			<b>8,714,026</b>		<b>6,193,251</b>

**Note 17**

Loans and Advances to Staff				
			2018	2017
Type of Loan			Rs.	Rs.
<b>Computer Loan</b>				
Ms.H.V.S.M.Jayasekara			30,000	2,500
Ms. T.H.R.B.Chandrathilake			-	21,000
Mrs. A.N.L. Namalie			11,000	16,000
			<b>41,000</b>	<b>39,500</b>

Vehicle Loan				
			2018	2017
			Rs.	Rs.
Mrs.A.N.L. Namalie			5,833	14,167
Mrs. T.H.R.B. Chandrathilake			-	28,333
Mr. S.A.D.T.N. Rathnayake			48,334	48,334
			<b>54,167</b>	<b>90,834</b>

<b>Distress Loans</b>	<b>2018</b>	<b>2017</b>
	<b>Rs.</b>	<b>Rs.</b>
Mr. R.P.P. Ranaweera	133,333	175,000
Mr. U.P. Alahakoon	92,779	109,447
Mrs.T.H.R.B.Chandrathilaka	250,000	213,425
Dr. R.C.G.Gamage	241,667	195,833
Mrs.H.V.S.M.Jayasekera	191,662	233,332
Ms.W.A.S.B.Weththasinghe	55,248	84,373
Mr.T Ratnayake	112,000	112,000
Mrs.A.N.L. Namalie	175,000	216,667
Mr.J.P Wipularatne	191,702	233,372
Mrs. I.R. Shyamalie	144,750	176,916
K.K.Rubasinghe	220,833	-
W.P.Sewwandi	240,342	-
A.K.Haddaw age	76,000	-
	<b>2,125,316</b>	<b>1,750,365</b>

<b>Festival Advances</b>	<b>2018</b>	<b>2017</b>
	<b>Rs.</b>	<b>Rs.</b>
Mr. U.P.Alahakoon	10,000	1,250
Mr. P.G. Premadasa	6,250	1,250
Ms. A. Abeyrathne	-	1,250
R.P.P Ranaweera	-	1,250
Ms.W.A.S.B.Weththasinghe	-	1,250
Ms.H.V.S.M.Jayasekara	-	1,250
Ms.A.N.L.Namalie	-	1,250
Mr. A.K. Haddawage	-	2,903
Mrs.I.R.Shyamalie	-	1,250
Ms.,Siranthi Sandareka	-	1,250
Ms. W.P.Sewwandhi	-	1,250
	<b>16,250</b>	<b>15,403</b>

<b>Staff Loan</b>	<b>2018</b>	<b>2017</b>
	<b>Rs.</b>	<b>Rs.</b>
Ms.H.V.S.M.Jayasekara	3,740	5,440
Ms. T.H.R.B.Chandrathilake	9,350	510
Ms.A.N.L.Namalie	-	850
	<b>13,090</b>	<b>6,800</b>

Special Advance		<b>2018</b>	<b>2017</b>
		<b>Rs.</b>	<b>Rs.</b>
Mr.T. Rathnayake		<b>3,200</b>	<b>3,200</b>
Mr. A.K. Haddawage		-	<b>529</b>
Mr. U.P.Alahakoon		<b>2,400</b>	-
Mr.P.G.Pemadasa		<b>2,000</b>	-
Ms.Siranthi Sandareka		-	<b>400</b>
		<b>7,600</b>	<b>4,129</b>
Grand Total		<b>2,257,423</b>	<b>1,907,031</b>

**Note 18**

<b>Accrued Expenses</b>		<b>2018 (Rs.)</b>		<b>2017 (Rs.)</b>
Telecommunication		24,292		23,303
Special Services - Audit Fee		366,018		366,018
Special Services - Professional & Other		-		5,923
Cleaning Service		88,750		74,200
Salaries Assignment Basis Employees		9,750		17,885
Rates Taxes to Local Authorities		49,403		68,812
Overtime		15,796		7,432
Visiting Lecture Fees		853,250		824,750
Examination Expenses		378,600		265,300
Stamp Duty		-		1,050
Stationery		-		52,900
Vehicle Service		-		26,493
Fentons Service Agreement		-		11,169
Certis Lanka- Maintenance Agreement		7,672		-
Hall Charges		18,000		15,500
News Paper Bill		630		660
Printing & Advertising		-		50,301
		<b>1,812,161</b>		<b>1,811,696</b>

**Note 19**

Academic Programme Income		Receivable		Prepaid Income	
		2018	2017	2018	2017
CSL 2015/16 (B2)	441151	53,000	63,000		
CSL2016	441160	15,000	25,000		
CSL 17/18	441185	5,000	1,188		85,738
CSL 16/17 UVA	441163	98,000	103,000		
CSL16-UVA	441170		66,500		
CSL 16/17	441180	58,000	78,000		
CSL 17 UVA	441164	20,000	35,000		
CSL 17 UVA TAMIL	442000	140,000	150,000		
CSL 17 CENTRAL	441190	105,000	105,000		
CSL 18/19	441192	3,646		99,157	
CSL 18/19 NW	441195	30,000			
CPL 2015	442150		5,000		
CPL 2015/2016 B2	442151		7,000		
CPL 17/18	442160				62,822
CPL 18/19	442161			124,420	
PILIM 2014/2015(FT)	443140		20,000		
PILIM 2015/2016	443150		10,000		
PLIM 16/17	443161	6,500	44,000		
ILIM 2015/2016	444150	242	242		
ILIM 2016/2017	444160		5,000		
ILIM 2016/2017- 2nd batch	444161		66,500		
ILIM 17/18	444170	170,000	4,808	4,808	163,462
ILIM 18/19	444190	1,342			
ILIM 18/19-Uva	444180	383,932		10,740	

Certificate Course in English	446140		92,500		
English 2015	446150		101,000		
DSL 2014/2015(PT)	451140		12,500		
DSL 2015/2016(B1)	451150		20,000		
DSL 2015/2016(B2)	451151	30,000	91,000		
DSL 16/17 B-2	451160	215,000	287,000		
DSL 16/17-UVA	451170	108,000	128,000		
DSL 17/18 UVA	451200	86,022	437,011		13,956
DPL 17/18 Sabaragamuwa	452162	25,000	189,429		10,714
DSL 16/17	451180	40,000	40,000		
DPL 2015/16	452150	46,500	46,500		
DPL 2016/17	452160	32,783	52,000		14,217
DPL 17/18 Uva	452170	85,000	191,159	15,453	
DPL 2018/2019 B-1	452001	60,411		8,973	
DPI 2018/2019-B-2	452002	5,890		201,986	
DSL Central Province 17/18	451190		809,304		28,719
DSL Central Province 2018/2019	451191	2,603		746,233	
DSL 17/18-Sabaragamuwa	451192	93,500	451,209		
DSL 2018/19 B-1	451300	91,678		72,370	
DSL 18/19 B-2	451301			153,795	
DSL 2018/19Uva	451400	464,288			
DSL 2018/19 -Uva Tamil	451201	431,171			
DSL 2018/19 North West	451195	325,753		32,192	
DILIM 2018/19	453131	986			
PGTL 2014/2015(FT)	461140		27,000		
PGLIS 2014/2015(FT)	462140		55,000		
PGLIS 2015/2017	462150	139,000	140,000		
PGLIS 2016/2018	462161	40,000	257,184		8,592

PGLIS 17/19	462163	205,628	10,194	15,437	298,058
PGDIM2014/2016(PT)	463140	500	73,000		
PGDIM2015(PT)	463150		92,500		
MLS 2014/16(FT)	472140		75,000		
MLS 2015/17(FT)	472150	350,000	350,000		
MLS 2016/2017	472152				
MLS 16/18	472152		19,342		252,634
MLS 2018/2020	472154	52,531		447,469	
MIM 2015/2017(PT)	473150	15,000	285,000		
MIM 2016/18	473162				258,462
MIM 2017/19	473180	450,440	115,384	43,187	132,692
MTL 17/19	471160		105,624	405,267	201,591
MTL 2018/2020	471171	241,788		148,732	
Mphil Phd. 2011/2014	477110	87,000	239,000		
Mphil Phd. 2014/2017	477140	309,000	509,000		
Mphil Phd. 2016/2019	477150	116,787	3,132	79,071	186,605
M.Phil Phd/2018	477165			62,000	
<b>Total</b>		<b>5,241,921</b>	<b>6,094,210</b>	<b>2,671,290</b>	<b>1,718,262</b>

**Note 20**

		<b>2018</b>		<b>2017</b>
<b>Reserves</b>		<b>(Rs.)</b>		<b>(Rs.)</b>
Revaluation Reserve		7,527,867		4,680,000
		<b>7,527,867</b>		<b>4,680,000</b>

**Note 21**

		<b>2018</b>		<b>2017</b>
<b>Restricted Funds</b>		<b>(Rs.)</b>		<b>(Rs.)</b>
Institutional Development Fund		1,832,790		-
Endowment Fund		476,111		425,177
		<b>2,308,901</b>		<b>425,177</b>

**National Audit Office**  
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EDU/B/NILIS/FA/2018

27<sup>th</sup> May 2019

Director  
National Institute of Library and Information Sciences

**Report of the Auditor General on the Financial Statements of the National Institute of Library and Information Sciences affiliated to the University of Colombo for the year ended 31<sup>st</sup> December 2018 in terms of section 12 of the National Audit Act No 19 of 2018.**  
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**1. Financial Statements**

**1.1 Qualified Opinion**

This report includes the statements of Financial Position as at 31<sup>st</sup> December 2018 and the statement of Financial performance statements of changes in net assets, the cash flow statement for the year ended on that date, notes relevant to Financial statements as well as my views and observations which I deem fit to publish with the Institution's Annual Report in terms of the provisions of sec.12 of the National Audit Act No.19 of 2018 which should be read in conjunction with the statute 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka will be tabled in Parliament in due course.

In my opinion, except for the effects of the matters described in the basis for qualified opinion section of my report, the accompanying financial statements give a true and fair view of the financial position of and the financial performance of the institution as at 31<sup>st</sup> December 2018.

**1.2 Basis for Qualified Opinion**

**1.2.1 Sri Lanka Public Sector Accounting Standards**

Due to the fact that the effective lifetime relevant to two classes of assets has not been annually reviewed in terms of Sri Lanka Public Sector Accounting Standards 07, the assets

to the value of Rs.8,205,088 were fully depreciated. but they had been still in use. The consequent estimation error had not been rectified according to Sri Lanka Public Sector Accounting Standards.

### **1.2.2 Other Accounting Deficiencies**

Particulars are as follows:

- (a) The cost of 15 units of Assets as at 31<sup>st</sup> December 2017, mentioned in the Fixed Assets Register was Rs.545,430. But during the course of revaluation of assets, only a cost of Rs.514,039 had been removed from the Fixed Assets Register. Therefore Rs.31,391 worth of assets have been overstated in the asset account.
- (b) Due to the fact that rectifications relevant to preceding year with regard to course fees relevant to certificate courses were adjusted to the current year deficit, the deficit had been increased by Rs.35,000.
- (c) Two (2) units of Assets to the value of Rs.20,550 had been entered in the Fixed Assets Register as at 31<sup>st</sup> December 2017. But it had not been brought forward in the Fixed Assets Register. Therefore, the assets stated in the Financial Statements had been understated by that amount.

### **1.2.3 Unexplained Differences**

- (a) Although an amount of Rs.2,009,186 should have been received as course fees in respect of 17 courses of study at the end of the year according to Financial Statements, the amount entered in the books being maintained by the Institution is Rs.2,717,950/= . An amount of Rs.708,764 was observed as non-reconciled balance.
- (b) The cost of fixed assets and accumulated depreciation contained in financial statements were not correct as the cost and the accumulated depreciation mentioned in the Fixed Asset Register and the Financial Statements are different from each other by Rs.41,856 and Rs.34,884 respectively.

The audit was carried out by me according to the Sri Lanka Audit Standards. The responsibility of mine under these auditing standards has been more fully described under, Auditors responsibility over auditing of Financial Statements in this Report. I am of the view that the audit evidence obtained by me is sufficient and appropriate to provide a basis for my qualified audit opinion.

### **1.3 Responsibility of Management and Parties Involved in Administration for the Financial Statements**

The management responsible for preparing and ensure fair presentation of the financial statements according to Sri Lanka Public Sector Accounting Standards and deciding on the internal controls necessary for preparing financial statements free of significant material misstatements that may be due to fraud or error.

The management is responsible in determining the ability to maintain the institution continuously when preparing Financial Statements and also it holds the responsibility to account on the basis of continuous existence other than in the circumstances where the management hopes to liquidate the institution or in the absence of any alternative.

Responsibility over Financial Reporting process is held by the parties involved in administration.

Books and records pertaining to income, expenditure, assets and liabilities shall be maintained in a proper manner, so that the annual and periodical statements could be prepared in terms of sub sec.16 (1) of the national Audit Act No.19 of 2018.

### **1.4 Auditor's Responsibilities for the Audit of the Financial Statements**

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered

material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the institution's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the institution's to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

- The fairness of accounting policies adopted, and the accounting estimate and the suitability of related disclosures were evaluated.

## **2. Report on other Legal and Regulatory Requirements**

Sec.12 (a) of the National Audit Act No.19 of 2018 includes special provisions for the following purposes: -

- Except for the effect of the matters described in the Basis for Qualified Opinion paragraph, I have obtained all the information and explanation that required for the audit and as far as appears from my examination, proper accounting records have been kept by the institution as per the requirement of section 12 (a) of the National Audit Act, No. 19 of 2018.
- The financial statements of the institution comply with the requirement of section 6 (1) (d) (iii) of the National Audit Act No.19 of 2018 when compared with that of the previous year.
- The financial statements submitted in the previous year in keeping with the requirement laid down in para 6 (1) (d) (iv) of the National Audit Act No.19 of 2018, includes the recommendations made by me.

Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention;

- 2.1** to state that any member of the governing body of the institution has any direct or indirect interest in any contract entered into by the institution which are out of the normal cause of business as per the requirement of section 12 (d) of the National Audit Act, No. 19 of 2018.
- 2.2** to state that the institution has not complied with any applicable written law, general and special directions issued by the governing body of the institution as per the requirement of src.12(f) of the National Audit Act No.19 of 2018.
- 2.3** **To state that** except for the following observations as per the requirement of sec.12(g) of the National Audit Act No.19 of 2018, the institution has acted in keeping with its powers, functions and duties.

- The General Treasury as a policy does not allow anyone to establish Funds except for specific circumstances according to the Sec.3.1 of the Public Finance circular No.PF/423 dated 22<sup>nd</sup> December 2006. If such Funds operate, they should have formulate provisions according to which they can operate within relevant Public Finance Statements. A fund had been established for the purposes of repairing equipment and making payments for maintenance, taking part in research and development work within Sri Lanka and abroad, providing sponsorship. But 10% of the course fees being Rs.1,832,790 had been transferred to that Fund, during the year under review although the General Treasury had not granted approval.

**2.4** that the resources of the institution had not been made use of economically, efficiently and effectively within the time frames and in keeping with the applicable laws as per the requirement of Sec 12 (h) of the National Audit Act No.19 of 2018.

- (a) According to the Bank Reconciliation statement prepared as at 31<sup>st</sup> December 2018, action had not been taken to identify and settle the direct credits to the value of Rs.1,279,435 within a period of 01-34 months even as at 31<sup>st</sup> December 2018.
- (b) The balance lying at 3 current accounts of the institution as at 31<sup>st</sup> of December of the year under review was Rs.5,792,569 and at the end of each month a balance in the region of Rs.7,805,185 to Rs.14,312,156 had been defunct. Such monies had not been properly invested.
- (c) With regard to the income of course fee of Rs.5,241,921 indicated in the Financial Statement as receivable there had been a balance of Rs.1,740,025 exceeding 01 year and a balance of Rs.163,500 exceeding 04 years.
- (d) In the accrued expenses balance of Rs.1,812,161 there was balance of Rs.228,900 and a balance of Rs.366,018 which exceeded 01 year and 03 years respectively.

- (e) The Loan balance Rs.163,534 which was due to be recovered from an officer who was served with a letter of vacation of post as he had gone abroad in 2017 without notice, had not been recovered even as at 19<sup>th</sup> of March 2019.
  
- (f) Although the institution was aware of the United Nations 2030 Agenda on Sustainable Development action had not been taken to identify milestones to be reached and the indicators to measure the targets reached.

-Signed  
W.P.C. Wickramaratne  
Auditor General

National Institute of Library and Information Science  
University of Colombo

24.06.2019

Auditor General  
Auditor General's Department  
No.306/72  
Polduwa Road  
Battaramulla.

Dear Sir,

**Report of the Auditor General on the Financial Statements of the National Institute of Library and Information Science affiliated to the University of Colombo for the year ended 31<sup>st</sup> December 2018, in terms of Sec. 12 of National Audit Act No.19 of 2018.**

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with regard to the Audit Report No. EDU/B/NILIS/FA/2018 which we have received views and explanations of our Institute are as follows: -

**1.2 Basis for the qualified opinion**

**1.2.1 Sri Lanka Public sector Accounting Standards**

Action will be taken to revalue these classes of assets when the fixed assets are revalued next time.

**1.2.2 other accounting deficiencies**

- (a) will be rectified when preparing accounts in 2019.
- (b) Action will be taken in to adjust these according to relevant accounting standards.
- (c) Step will be taken to rectify after examining.

### 1.2.3 Unexplained difference

- (a) This difference has occurred due to an inadvertency when entering the receipts and names of students in Registers and Registers had not been on accrued basis. Action will be taken in this year to rectify this.
- (b) Action will be taken to examine these differences and rectify when preparing accounts in 2019.

It is possible to establish an Institutional Development Fund according to the provision No.5.3 set out in University Grants Commission Circular No.04/2016 dated 01.03.2016. As stated therein 20% to 35% can be allocated for the Development Fund as requested by letter No PFD/RED/01/05/2014/05 dated 22.10.2015 of Director General of the Public Finance Department.

Institutional Development Fund had been included as No.4.3.1.2 under Goal 4 of the Strategic plan – 2017 - 2021 and it stated that this Fund should be established by setting aside 10% of earnings (Course and Workshop). This Strategic plan was approved at the Board of Management Meeting held on 17<sup>th</sup> February 2017.

Accordingly, a Board Memo was submitted to the Board of Management Meeting held on 30<sup>th</sup> June 2017 whereby the Board informed that a Board Memo to this effect be submitted to the next meeting with particulars such as how this Fund is used, objectives and how the funds of this nature are being made use of at other universities, institutions and faculties to the next meeting.

Accordingly, a Board Memo including the objectives and the way it is being used was submitted to Board of Management Meeting held on 25<sup>th</sup> of August 2017 for which approval was granted. By Now the Fund has been established but not made use of Monies of the Fund will be utilized exclusively for the intended purposes without deviation. Development Funds have been established in every faculty, institution according to the University Grants Commission Circular No.04/2016 (Copy is attached as Annex 1) above. Those institutions allocates larger percentage of money for Development Fund.

- 2.4 (a) By now, a sum of Rs.578,115 out of this amount of Rs.1,279,435 has been identified and as observed present, the remaining balance is Rs.701,319.80. Action will be taken to identify this amount too in the days to come.
- (b) A Sum of Rs.6 million has been invested in Fixed Deposits in 2018 and action will be taken to invest the excess money in Fixed Deposits in 2019.
- (c) Outstanding Course Fees payable for one year are relevant to the course of study presently being implemented. Action will be taken to recover the outstanding amounts before the end of the course.
- (d) Audit fees have been stated as accrued expenses more than 3 years. Action will be taken to settle it in 2019. Expenses in respect of examinations have been stated as accrued expenses over one year. These too will be settled in 2019.
- (e) Action has already been taken to set off the loan balance, from the relevant employee's provident Fund payable to him.
- (f) The International Library Association Report has stated that the 17 Sustainable Development Goals could be provided with contribution through Libraries. For this purpose, NILIS courses include a Special Lecture. In addition to that, with a view to the Following activities are Carried out, with a view provide equal educational opportunities under Goal No. 04
- (i) Conducting Courses in all three Languages.
  - (ii) Conducting Courses at Local Level.
  - (iii) Conducting courses from certificate course to PhD covering all knowledge groups.

NILIS engages in conducting courses of studies constantly to provide aptitude for lifelong learning, the main objective of education.

Specific measures have been taken to conduct all of our courses in keeping with the Sri Lanka qualification Framework – SLQF recommended by the University Grants Commission. Preparation of syllabuses have been finalized and steps have been taken to include sustainable Development Goals and Indicators into the NILIS Action Plan in future.

Thank You

Signed

Prasanna Ranaweera

Director

National Institute of Library Information Sciences University of Colombo.  
Colombo 03.

Cc: -

01. Chairman, University Grants Commission.
02. Vice Chancellor, University of Colombo.
03. Secretary, Ministry of Town Planning, Water Supply and Higher Education.
04. Secretary, Ministry of Finance.

### **A Future Projection Report, based on Sustainable Development Goals**

The National Institute of Library and Information Sciences, (NILIS) University of Colombo plans to organize many activities to safeguard the environment, and mitigate any negative impact on the environment.

NILIS will collaborate with the main University in order to achieve the following objectives.

- Adoption of green initiatives and becoming a green university by 2020
- Establishment of a proper solid waste management system for the university
- Protecting the campus environment and making the campus premises more environmental friendly
- Creating environmental awareness among the university community and outside the university (Schools), and supporting others in green activities

It is stated in The International Federation of Library Association (IFLA) Report of 2015 that the 17 Sustainable Development Goals could be achieved through the contribution of the Libraries. For this purpose, NILIS has included a Special Lecture on this subject for all the courses conducted by the institute. In addition to that, NILIS has taken many steps to maintain it's environment free from polyethene and plastics. Necessary steps have been taken to include sustainable Development Goals and Indicators into the NILIS Action Plan.

# Convocation 2018



**Inauguration ceremony of the courses in 2018**



**Felicitation ceremony conducted by the NILIS students for Media Library experts**



## Annual Research Symposium

