

வார्षிக வர்வாவ வருடாந்த அறிக்கை Annual Report 2017



சாநிக ல்லீச ங்வாவ
தேசிய அருங்கலைகள் பேரவை
National Crafts Council



கர்லாஜீத னா லாஜிச கடுதூதர அலாநகா஁டுச
கைத்தொழில் மற்றும் வணிக அமைச்சு
Ministry of Industry and Commerce

Introduction



National Crafts Council

Sri Lanka that claims a proud history of thousands of years is one replete with handicrafts and arts. State patronage was amply available during the reigns of ancient kings for the nourishment of handicrafts which is a cultural heritage.

The craftsmen who engaged in handicrafts were highly recognized in the society and were bestowed with State honours.

Upon Sri Lanka becoming a subject of foreign powers, handicrafts, craftsmanship and talents which were preserved and nourished and handed down from generation to generation over thousands of years, started to gradually wither away mainly due to the lack of state patronage and due appreciation and recognition.

With Sri Lanka gaining independence from the clutches of foreign rule, there occurred a renaissance in the field of handicrafts and government and non-government institutions sprang up for this purpose.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 with preservation and development of handicrafts as well as enhancement of the social status of the craftsmen in the field of handicrafts as its main objectives.

During the past few decades, the National Crafts Council has implemented a host of projects and programmes for the preservation and development of handicrafts and the welfare of handicraftsmen.

VISION

Nurturing and Preserving Traditional handicrafts for their sustainable existence

MISSION

Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of Economic and social status of craftsmen.

OBJECTIVES

- ♠ Provision of precise training to all keen on field of handicrafts.
- ♠ Popularization & Marketing assistance of Handicrafts.
- ♠ Generating self-employment opportunities in the field of handicrafts.
- ♠ Encourage school children to involve in the field of handicrafts.
- ♠ Maximizing participation of craftsmen in the Local handicrafts competitions.
- ♠ Promotion Development & Upgrading of Handicrafts.
- ♠ Improve effectiveness, efficiency and satisfaction of employees.

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For outstanding handicraftsmen

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1) Summarized Progress – 2017

Summarized progress - 2017

	Description of Development Programmes	Progress
	Master Craftsmen Training Programme	
1	No: of master craftsmen classes conducted	69
	No: of apprentices trained	711
	Intermediate Training Programmes	
2	No: of intermediate training programmes conducted	26
	No: of craftsmen trained	523
	“Shilpa Saviya” Entrepreneurial promotional programme	
3	No. of workshops conducted	01
	No. of craftsmen upgraded	25
	Crafts Training Project	
4	No. of centers in operation	112
	No: of apprentices trained on full time basis through training centers	965
	No. of non full time trainees	306
	No: of craftsmen receiving production facilities from crafts training centers	576
	Presidential Awards Handicrafts Competition & Exhibition “Shilpa Abhimani - 2017”	
5	Total no: of winners at national level	428
	No. of exhibits presented to the exhibition	1191
	Provincial Handicrafts Exhibitions and Competitions	
6	No: of provincial handicrafts exhibitions conducted	09
	No. of creations awarded	1191
	Awareness programmes towards National Handicrafts Exhibition	
7	No: of district wise awareness workshops conducted	25
	No: of craftsmen participated	3718

	Description of Development Programmes	Progress
8	Presidential Handicrafts Awards Ceremony No. of Best Performing craftsmen awarded at National Level - 2015 & 2016	737
9	"Shilpa Navoda" All Island School Handicrafts Competition No. of schools participated No. of students participated	Training programmes 179 12535
10	Registration of Craftsmen & Issue ID Cards No. of craftsmen registered & issued ID Cards during the year	2086
11	Establishment of New Crafts Societies & Restructure No. of new crafts societies established & restructured	28
12	Craftsmen welfare Programmes No. of Craftsmen benefitted	86
13	Facilitation for cultivation of Raw Material & Distribution No. of plants planted	4000
14	Provision of machinery, equipment, tools & raw material to initiate self-employment in the field of handicrafts No. of master craftsmen trainees facilitated No. of trainees of crafts training centers facilitated No. of craftsmen facilitated	276 242 98
15	Local Market Promotion Programme No: of local Trade Fairs organized No: of Craftsmen participated	03 124
16	Other Marketing Promotion Programmes No. of craftsmen benefitted	150

	Description of Development Programmes	Progress
17	Foreign Market Promotion Programmes, Exhibitions & Seminars No. of Foreign Exhibitions, Trade Fairs, Exhibitions & Seminars No. of Crafts Producers provided with marketing assistance	05 27
18	Development of Museum No. of awarded handicrafts creations purchased	10
19	Human Resource Development Programme No of employees trained	14
2	Rehabilitation / Upgrading of crafts training centers No. of crafts training centers developed with infrastructure facilities	04
21	Provision of Equipment For Crafts Training Centers & Trainees No. of crafts training centers facilitated No. of trainees facilitated	25 250
22	Development of Enterprise Village & Women Entrepreneurship Programme No. of villages developed No. of craftsmen benefitted	06 280

2) Establishment Matters of the National Crafts Council

2.1 Board of Directors – 2017

♠ Mrs. Heshani Bogollagama	Chairperson
♠ Mr. P.G. Rathnayake	Advisor
♠ Mrs. Malkanthi Ekanayake	Member
♠ Mr. S. M. Mohamed Ismail	Member
♠ Mr. A. L. M. Milhan	Member
♠ Mrs. M.K.D.N. Madampe	Member
♠ Mrs. K.A.Y.R.S. Samarasinghe	Member
♠ Mr. W.M.T.B. Wijayakoon	Member
♠ Mr. G.P.Nalin Uditha Hapugoda	Member

2.2 Meetings of the Board of Directors

11 Meetings of the Board of Directors of the National Crafts Council were held during the year 2017 on the following days.

- ♠ 26th January 2017
- ♠ 21th March 2017
- ♠ 26th April 2017
- ♠ 23rd June 2017
- ♠ 07th July 2017
- ♠ 23rd August 2017
- ♠ 31st August 2017 (Special)
- ♠ 02nd October 2017
- ♠ 30th October 2017
- ♠ 17th November 2017
- ♠ 28th December 2017

2.3 Management of the National Crafts Council

- ♠ Chairman
- ♠ Director
- ♠ Deputy Director (Administration)
- ♠ Deputy Director (Development)
- ♠ Deputy Director (Handicrafts Training Project)
- ♠ Accountant

2.4 Management of affairs relating to Provincial Coordination

In order to execute the functions of the National Crafts Council efficiently and effectively throughout the Island, Assistant Directors and Development Assistants of the National Crafts Council have been attached to each respective Province entrusting them with the direct responsibility to carry out relevant coordination activities at provincial level in association with the respective Provincial Ministries of Industry.

- ♠ Central Province
- ♠ North Central Province
- ♠ Sabaragamuwa Province
- ♠ Western Province
- ♠ Uva Province
- ♠ Southern Province
- ♠ North Western Province
- ♠ Eastern Province
- ♠ Northern Province

2.5 Banks

- ♠ Bank of Ceylon - Pelawatta Branch, Battaramulla
- ♠ People's Bank - Battaramulla

2.6 Auditors

The Auditor General conducts the Auditing pertaining to the National Crafts Council.

2.7 Approved Cadre of the National Crafts Council, Management and Ancillary Staff

<u>Designation</u>	<u>Number</u>
Director	01
Asst. /Deputy Director (Administration)	01
Asst /Deputy Director (Handicrafts Training Project)	02
Deputy Director (Development)	01
Accountant	01
Internal Auditor	01
Asst. Director (Development)	03
Asst. Director (Planning)	01
Asst. Director (Provincial)	09
Accounting and Procurement Officer	01
Administrative Officer	01
Development Assistant	35
Finance Assistant	01
Marketing Assistant	01
Administrative Assistant	01
Development Assistant (Information Technology)	01
Demonstrator	112
Handicrafts Extension Assistant	25
Management Assistant	43
Driver	08
Electrical Electrician	01
Office Assistant	09
Labourer	01
Watcher	<u>02</u>
Total	<u>262</u>

The Staff of the National Crafts Council as at 31.12.2017

<u>Name</u>	<u>Designation</u>
1. Mrs. Heshani Bogollagama	Chairperson
2. Mrs. Chandramali Liyanage	Director
3. Mr. P A Jayasingha	Assistant Director (Training)
4. Mr. P.W.S. Kumara	Accountant
5. Mrs. C. A. D. N. S. Kollure	Internal Auditor
6. Mr. H M S K Gunathilaka	Assistant Director (Development)
7. Mr. K G S Kahangama	Assistant Director (Development)
8. Mr. A. M. Rismy	Assistant Director (Development)
9. Mr. O J Kelanthotuwege	Assistant Director (Planning)
10. Mrs. N L Gunasingha	Assistant Director (Provincial)
11. Mr. S M A S Bandara	Assistant Director (Provincial)
12. Mr. K M G Kamal	Assistant Director (Provincial)
13. Mr. S D R K Samarasinghe	Assistant Director (Provincial)
14. Mr. W G N U Wijayalath	Assistant Director (Provincial)
15. Mrs. W K N Shayamali	Assistant Director (Provincial)
16. Mr. M. M. H. G. Samaranayake	Assistant Director (Provincial)
17. Mrs. Jayanthi Lekamge	Assistant Director
18. Mr. P R M R S K Pallepola	Provincial Assistant Director
19. Mr. M L N R Dias	Administrative Officer
20. Miss. M W Pathirana	Finance Assistant
21. Mr. K G Mahinda	Development Assistant
22. Mr. W R Thilakarathna	Development Assistant
23. Mr. S W Piyasara	Development Assistant
24. Mrs. M U A Ellegedara	Development Assistant
25. Mrs. M S Kaluarachchi	Development Assistant
26. Mr. B N Udaya Kumara	Development Assistant
27. Mr. K. Ponkaran	Development Assistant
28. Mrs. B K G Chandrika	Development Assistant
29. Mrs. T Siwagnanam	Development Assistant
30. Mrs. Indumathi Parameshwaran	Development Assistant

<u>Name</u>	<u>Designation</u>
31. Miss. G P H A Ariyarathna	Development Assistant
32. Miss. B L D T D Kularathna	Development Assistant
33. Miss. M A G C Abeywardena	Development Assistant
34. Mrs. S U Weerathunga	Development Assistant
35. Mrs. K Iromika Udayani	Development Assistant
36. Mr. K G Ruwan Sampath Warnasiri	Development Assistant
37. Mrs. R F Rasik	Development Assistant
38. Mr. S M S B Samarakoon	Development Assistant
39. Mr. S Logaprakash	Development Assistant
40. Mr. P Kuwedan	Development Assistant
41. Mrs. Thanuja Wijekoon	Development Assistant
42. Mrs. T U S Almeda	Development Assistant
43. Mrs. K M T T Kulatunga	Development Assistant
44. Miss. M A N Deepika	Development Assistant
45. Mr. A Thinesh	Development Assistant
46. Mr. S Sivagaran	Development Assistant
47. Miss. S. S. R. K. M. Keerthisena	Development Assistant
48. Mr. W. M. A. B. Wijesundara	Development Assistant
49. Mr. W. W. Damitha Niroshan	Development Assistant
50. Mr. A A A Adhikari	Development Assistant
51. Mrs. U V C Renuka	Development Assistant
52. Mrs. R A S Jayakanthi	Management Assistant
53. Mrs. L W A A Pushpakanthi	Management Assistant
54. Miss. H V C Perera	Management Assistant
55. Mr. H A Kamal	Management Assistant
56. Mr. A H Jayasingha	Management Assistant
57. Mrs. P. L. Chandralatha	Management Assistant
58. Mrs. M D Welarathna	Management Assistant
59. Mr. D C R D Jayasooriya	Management Assistant
60. Mrs. G A H De Silva	Management Assistant
61. Miss. G.A. Ayesha	Management Assistant
62. Mrs. Tharanga Madushani	Management Assistant

<u>Name</u>	<u>Designation</u>
63. Mr. H R A Wasantha Kumara	Management Assistant
64. Mrs. H M Rohini Kumari	Management Assistant
65. Mrs. U D Yamuna Kanthi	Management Assistant
66. Mrs. M D Lalitha	Management Assistant
67. Mr. S H C Ranathunga	Management Assistant
68. Mrs. R D N A N Pethiyagoda	Management Assistant
69. Mr. Lakshitha Wimalasiri	Management Assistant
70. Mrs. Y G Kumuduni Mala	Management Assistant
71. Mrs. J A Ranjani	Management Assistant
72. Mrs. A Yogeshwari	Management Assistant
73. Mrs. B Indrani	Management Assistant
74. Mrs. B R M N Rathnayaka	Management Assistant
75. Mrs. S K De Silva	Management Assistant
76. Mrs. E R L Padmakanthi	Management Assistant
77. Mrs. Sugandhika Jayasundara	Management Assistant
78. Mrs. P H D N Pradipika	Management Assistant
79. Mrs. G A Dayawathi	Management Assistant
80. Mrs. Nishanthi Weerakkody	Management Assistant
81. Mrs. N A N Iresha Narangoda	Management Assistant
82. Mrs. W Indrani	Management Assistant
83. Mrs. P G Manel Sriyalatha	Management Assistant
84. Mrs. H P De Silva	Management Assistant
85. Miss. C S Hettihewa	Management Assistant
86. Mrs. I T D Samarakkody	Management Assistant
87. Mrs. H M G P Gunathilaka	Management Assistant
88. Mrs Niroshika D. D. Bopitiya	Management Assistant
89. Miss. Piyumi Madushani	Handicraft Extension Assistant
90. Mr. L.S.U. Narangoda	Handicraft Extension Assistant
91. Miss. P. Dilhani Dabare	Handicraft Extension Assistant
92. Mr. D.D. Madushan	Handicraft Extension Assistant
93. Mr. K. Malmaruhan	Handicraft Extension Assistant
94. Mr. P.R. Kumarasinghe	Handicraft Extension Assistant

<u>Name</u>	<u>Designation</u>
95. Mrs. P.V. Isanka Madushani	Handicraft Extension Assistant
96. Mr. S. Sasikaran	Handicraft Extension Assistant
97. Mr. I. A. Harispattuwa	Handicraft Extension Assistant
98. Mr. R.S.T. Ratnayake	Handicraft Extension Assistant
99. Mr. Madhava Janakantha Wijayalath	Handicraft Extension Assistant
100. Mr. H.W.K. Shashee Prabath	Handicraft Extension Assistant
101. Mr. M.A.G.P Karunaratne	Handicraft Extension Assistant
102. Mr. M.A.N.P. Karunaratne	Handicraft Extension Assistant
103. Mr. K.M.C.K. Katukenda	Handicraft Extension Assistant
104. Mrs. Nimalthi Wijerathne	Handicraft Extension Assistant
105. Miss. L A L C K Liyanage	Handicraft Extension Assistant
106. Miss. Mindika Ariyarathna	Handicraft Extension Assistant
107. Mrs. H P C Kaldera	Handicraft Extension Assistant
108. Miss. N E M C R Ekanayake	Handicraft Extension Assistant
109. Mr. S J G G N Siriwardena	Handicraft Extension Assistant
110. Miss. Hirandika Abesinghe	Handicraft Extension Assistant
111. Mr. R P Iresh Madushanka	Handicraft Extension Assistant
112. Mr. M R S Pieris	Crafts Supervisor
113. Mr. R G Ariyarathna	Crafts Supervisor
114. Mr. H M Y G Wimalarathna	Crafts Supervisor
115. Mr. T M G Thennakoon	Demonstrator
116. Mr. W A Wimal Ranjith	Demonstrator
117. Mrs. J M S K Jayasundara	Demonstrator
118. Mrs. M D Padmini	Demonstrator
119. Mrs. O V Premawathi	Demonstrator
120. Mrs. R D Wimala Wijayasiri	Demonstrator
121. Mrs. P A V J Alwis	Demonstrator
122. Mr. R K L N Rajakaruna	Demonstrator
123. Mrs. W G Priyani Wedagedara	Demonstrator
124. Miss. G V Amitha	Demonstrator
125. Mrs. W Chandrani	Demonstrator
126. Mrs. U D C Malkanthi	Demonstrator

	<u>Name</u>	<u>Designation</u>
127.	Mrs. J M S Mallika	Demonstrator
128.	Mrs. G C Damayanthi	Demonstrator
129.	Mrs. C Pakyarani	Demonstrator
130.	Mrs. G G S Gunawardena	Demonstrator
131.	Mrs. P I H Jayathunga	Demonstrator
132.	Mrs. B A G Gnanawathi	Demonstrator
133.	Mrs. A M S P Sirisena	Demonstrator
134.	Mrs. W M H B C Menike	Demonstrator
135.	Mrs. Eden Nagahawatte	Demonstrator
136.	Mrs. Malani Jans	Demonstrator
137.	Mrs. W G M L Ariya Kalyani	Demonstrator
138.	Mrs. N E G Indrani	Demonstrator
139.	Mrs. P D Buddhika Sriyangani Kumari	Demonstrator
140.	Mrs. W Selwarani	Demonstrator
141.	Mr. P G J Wijerathna	Demonstrator
142.	Mrs. M A N P Anuradha	Demonstrator
143.	Mrs. D G Gunarathna	Demonstrator
144.	Mrs. C S K Ranasingha	Demonstrator
145.	Mrs. T H Shayamali	Demonstrator
146.	Mrs. A M P Mahindasiri	Demonstrator
147.	Mrs. W.A.M. Dingiri Amma	Demonstrator
148.	Mrs. Kalyani Withanawasam	Demonstrator
149.	Mrs. Jayanthi H Gamage	Demonstrator
150.	Mrs. Y M Padmalatha	Demonstrator
151.	Mrs. W G T S N Kanthi	Demonstrator
152.	Mrs. P M S Pathiraja	Demonstrator
153.	Mrs. H. M. B. S. N. Nawarathna	Demonstrator
154.	Mrs. P Nilanthi Kumarasingha	Demonstrator
155.	Mrs. R A C Ranasingha	Demonstrator
156.	Mrs. P D R A P Karunarathne	Demonstrator
157.	Mrs. B K Wasantha Kumari	Demonstrator
158.	Mr. T G Wasantha Wijerathna	Demonstrator

	<u>Name</u>	<u>Designation</u>
159.	Mrs. G G Indrakanthi	Demonstrator
160.	Mrs. S K Basnayaka	Demonstrator
161.	Mrs. R H C Shanthilatha	Demonstrator
162.	Mrs. W K D Maheshani	Demonstrator
163.	Mrs. H P J Bhadrani	Demonstrator
164.	Mrs. M P G T Sunethra	Demonstrator
165.	Mrs. R Chandralatha	Demonstrator
166.	Mrs. H A S Pushpalatha	Demonstrator
167.	Mrs. D M Sriya Dassanayake	Demonstrator
168.	Mrs. H H Indra	Demonstrator
169.	Mrs. K Chamali Priyantha	Demonstrator
170.	Mrs. W P G W N E B A De S Siriwardena	Demonstrator
171.	Miss. M V D I Gimhani	Demonstrator
172.	Mrs. M Subairaththumma	Demonstrator
173.	Mrs. O G Kamala Nishani	Demonstrator
174.	Mrs. N N Disna Priyangani	Demonstrator
175.	Miss. P Thilakawati	Demonstrator
176.	Mrs. S P Ranjani Priyantha	Demonstrator
177.	Miss. K A N D Kumari	Demonstrator
178.	Mrs. W N W P M Nandamalani	Demonstrator
179.	Mrs. D M I Jayathilake	Demonstrator
180.	Mrs. D R N Sanjeevani Dissanayake	Demonstrator
181.	Mrs. Menaka Mahalingam	Demonstrator
182.	Mrs. R K K Wickramasinghe	Demonstrator
183.	Mr. W M D M Wickramasinghe	Demonstrator
184.	Mr. B P Weerasinghe	Lathe Machine Operator
185.	Mr. J A Sagath	Demonstrator Assistant
186.	Mrs. S P P W N M Priyadarshani	Demonstrator Assistant
187.	Mr. W P Rohana	Demonstrator Assistant
188.	Mrs. D L R W Gunarathne	Demonstrator Assistant
189.	Mrs. R P Jayasinghe	Demonstrator Assistant
190.	Mrs. S.P. Chandrawathi	Demonstrator Assistant

	<u>Name</u>	<u>Designation</u>
191.	Mrs. B V Dayawathi	Demonstrator Assistant
192.	Mrs. K I S Fernando	Demonstrator Assistant
193.	Mr. S N Balasooriya	Demonstrator Assistant
194.	Mrs. M H Y D Jayasinghe	Demonstrator Assistant
195.	Mrs. J Rajani	Demonstrator Assistant
196.	Mrs. K P Pushpa Sarojani	Demonstrator Assistant
197.	S D Chandani Silva	Demonstrator Assistant
198.	Mr. N M K Shirani	Demonstrator Assistant
199.	Mrs. U K Pubudu Rukmani	Demonstrator Assistant
200.	W D D Nilmini Ranasinghe	Demonstrator Assistant
201.	Mrs. M P Ajantha Muthugala	Demonstrator Assistant
202.	Mrs. W K Wasantha	Demonstrator Assistant
203.	Mrs. A Wimalleshwari	Demonstrator Assistant
204.	Mrs. L A L C K Liyanage	Demonstrator Assistant
205.	Mrs. Sugandi Damshika Aluthge	Sales Assistant
206.	Mr. E K Dayathilaka	Driver
207.	Mr. K M Lalith	Driver
208.	Mr. H M Sumanasekara	Driver
209.	Mr. S.M.W.S. Samarakoon	Driver
210.	Mr. K.D.G.D Kalubowila	Driver
211.	Mr. H A Pushpakumara	Driver
212.	Mr. P.A Manoj Shivanka Silva	Driver
213.	Mr. J H P De Silva	Office Assistant
214.	Mr. A N Udayasiri	Office Assistant
215.	Mr. W M S Chandrarathna	Office Assistant
216.	Mr.G V Nimalsiri	Office Assistant
217.	Mr. D L Nalinda Dhammika	Office Assistant
218.	Mr. J Chandrarathna	Office Assistant
219.	Mrs. B D S Rupasinghe	Office Assistant
220.	Mr. Damith Harshana Wimalasena	Office Assistant
221.	Mr. M U Sumith Harischandra	Office Assistant
222.	Mrs. M P M V Indrani Manike	Office Assistant

	<u>Name</u>	<u>Designation</u>
223.	Mr. D. P. N. Wijenayake	Labourer
224.	Mr. T Lalith Pathiraja	Labourer
225.	Mr. D R V Disanayaka	Labourer
226.	Mrs. H N Ariyaratna	Labourer
227.	Mrs. W W B M S Kumarihami	Labourer
228.	Mr. A M Senevirathna Banda	Labourer
229.	Mr. W.G.H. Jayasena	Watcher
230.	Mr. D M N Wickramasinghe	Watcher
231.	Mr. D M W S Karunarathne	Watcher

Handicrafts Training Project

The Crafts Training Division that operated under the Handicrafts Board of Sri Lanka has been assigned to the National Crafts Council with effect from 01/05/2009 in pursuance of the Cabinet decision dated 23/12/2008 on Cabinet Paper No. 08/2322/349/015. Accordingly, 185 workers have been attached to the National Crafts Council with effect from 2009-05-01.

Crafts Training Division was reinstituted as the Handicraft Training Project with the concurrence of the Director General of Public Enterprises conveyed by his letter No: PE/214/9-Vol 1 dated 11/01/2008 and on the approval of the Board of Directors of the National Crafts Council on 2009-05-01 and is presently functioning under the National Crafts Council.

Regional Offices: National Crafts Council

- | | |
|--------------------------|---|
| ▪ Western Province | Rohina Mawatha, Battaramulla. |
| ▪ Southern Province | “Sipnara”, Fort, Galle |
| ▪ North Western Province | Kachcheriya Road, Kurunegala. |
| ▪ Sabaragamuwa Province | Molagoda, Kegalle. |
| ▪ Central Province | Weaving Project, Polgolla. |
| ▪ Eastern Province | Mailamapaweli, Thannamunei, Batticaloa. |

2.8 Office Addresses – National Crafts Council

Head Office	- Rohina Mawatha, Pelawatta, Battaramulla.
Handicrafts Training Project	- Rohina Mawatha, Pelawatta, Battaramulla
Central Province	- Central Provincial Office, Uyanwatta, Polgolla. - District Office, Ceylon Industrial Development Board, No. 132, Malwatta Rd, Matale.
Southern Province	- “Sipnara”, Baladaksha Mawatha, Fort, Galle. - Office of the Assistant Secretary of Industries, Wellamadama, Matara. - Office of the Assistant Secretary of Industries, 2nd Floor, Magam Ruhunupura Administrative Complex, Hambanthota.
Western Province	- Department of Industries, Western Provincial Council, No: 787/3, New City Building, Kaduwela Road, Malabe. - District Secretariat, Brandiyamulla, Gampaha.
North Western Province	- Talipot Training Center, Beddegama, Bamunakotuwa. - Industrial Development Board, Kurunegala Road, Chilaw.
Eastern Province	- Department of Industries (Eastern Province), Uppuweli, Trincomalee - Department of Industrial Development, District Office, 1st lane, Ampara. - Department of Industries, Sarawana Road, Kalladi, Batticaloa.

Northern Province	- Department of Industries, District Secretariat, Kilinochchi. - Department of Industries, District Secretariat, Jaffna. - Department of Industries, District Secretariat, Mannar. - Office of the National Crafts Council, Administrative Division, District Secretariat, Vavuniya. - District Office, Department of Industries, District Secretariat, Mullative.
North Central Province	- Department of Industrial Development, District Secretariat, Anuradhapura. - District Secretariat, New Town, Polonnaruwa.
Sabaragamuwa Province	- Office of the National Crafts Council, Pottery Centre, Molagoda, Kegalle. - Department of Industrial Development, Provincial Council Complex Sabaragamuwa, New Town, Ratnapura.
Uva Province	- Uva Provincial Ministry of Industrial Development, Uva Provincial Council Building, Main Street, Badulla.
Handicrafts Arts Theatre	- Rohina Mawatha, Pelawatta, Battaramulla.
Handicrafts Village	- Handicrafts Village, Folk Art Center Complex, Battaramulla - Sigiriya Handicrafts Village, Kimbissa, Sigiriya.

3) The powers and functions of the National Crafts Council according to the Act No. 35 of 1982

- ♠ Hold exhibitions both in Sri Lanka and abroad.
- ♠ Improve the quality of the raw materials used for the productions of handicrafts and of the finished products.
- ♠ Institute and award prizes, medals and scholarships for the study of handicrafts.
- ♠ Provide financial and any other assistance with the approval of the Minister to Crafts Council or other institutions or organizations engaged in design production or sale of handicrafts.
- ♠ Provide for the training of craftsmen and advise on all training programmes for craftsmen, apprentices and employees who are in charge of training institutions connected with craftsmen.
- ♠ Institute schemes for the welfare of craftsmen.
- ♠ Institute international exchange programmes for craftsmen.
- ♠ Organize workshops, seminars and conference, traditional, national and international levels improve the standards and skills of craftsmen.
- ♠ Provide for the dissemination of information and knowledge relating to crafts.
- ♠ Advise on the preservation of handicrafts of traditional, national or cultural value and set up crafts museums or galleries for the purpose of preserving such handicrafts.

4) Fields of Handicrafts presently assisted by the National Crafts Council

Basic parts

Sub parts

01. Clay	1.1 Red Clay 1.2 Glazed clay (Ceramic)
02. Fiber leaves and grass related crafts	2.1 Mats 2.2 Fiber (except coir fiber) 2.3 Leaves and Grass (Except for Talipot leaves and Palmyra leaves)
03. Dumbara Rata related crafts	3.1 Jute 3.2 Cotton
04. Cane and bamboo related	4.1 Cane 4.2 Bamboo 4.3 Artistic Cane & Bamboo Furniture
05. Metal applied crafts	5.1 Metal Casting 5.2 Metal Engravings 5.3 Silver Engravings 5.4 Gold Engravings
06. Jewelry related crafts	6.1 Metallic jewelry 6.2 Stone Studded Jewelry 6.3 Miscellaneous Jewelry
07. Masks and puppets	7.1 Masks 7.2 Puppets 7.3 Nontraditional masks
08. Carved masks	8.1 Carved masks
09. Musical instruments	9.1 Traditional 9.2 Non-Traditional
10. Textile and textile applied crafts	10.1 Hand Embroidery 10.2 Machine Embroidery 10.3 Fabric Painting 10.4 Patchwork 10.5 Traditional Handloom Textiles

Basic parts

11. Batik

12. Lace

13. Lacquer

14. Wooden crafts

15. Leather ware

16. Stone based crafts

17. Art and Sculpture (Traditional)

18. Coconut /Kithul/Sesame/
Palmyra Products

19. Miscellaneous Crafts

20. Souvenirs

21. Sesath

Sub parts

11.1 Batik wall decorations

11.2 Other

12.1 Bobbin lace

12.2 Thatting lace

12.3 Hand lace

3.1 Lacquer creations

14.1 wooden engravings

14.2 Wooden sculptures

14.3 Other crafts made of wood

15.1 Lather crafts

16.1 Stone Sculptures

16.2 Stone Carvings

16.3 other stone based products

17.1 Traditional Arts

(Traditional wall paintings)

17.2 Traditional Sculpture

(Bali, Thovil, Santhi Karma)

17.3 Artifacts used for traditional festivals

18.1 Coconut Shells

18.2 Eakle/Matulu/ Kithul Fiber

18.3 Coconut coir

18.4 Palmyra Leaves

18.5 Talipot Leaves

18.6 Creations made of Coconuts

19.1 Handmade Paper Products

19.2 Pulp Creations

19.3 Wood Powder based products

19.4 Sea Shells products

19.5 Crafts based on different raw Material

20.1 Souvenirs

21.1 Sesath creations

5) Development Activities - 2017

5.1. Master Craftsmen Training Programme

The National Crafts Council implements the Master Craftsmen Training Programme with a view to preserving traditional handicrafts by way of popularizing same among the younger generation, encouraging the unemployed youth for self-employment in the field of handicraft and thereby uplifting their socio-economic status. Under this programme, talented craftsmen in each of the handicraft fields are selected as Master Craftsmen and their vast knowledge and skills in the field of traditional handicraft are imparted on to the apprentices. Training courses are conducted for durations from 06 months to 12 months depending on the scope of each training course.

Accordingly, Sixty Nine (69) Master Craftsmen Training Classes were conducted during the year 2017 enabling Seven hundred and Eleven (711) apprentice craftsmen to receive formal training in the field of handicrafts. These apprentices have been given training in the fields of handicrafts such as Lace, Jute, Silver Jewellery, Batik, Fiber, Leaves, Grass, Cane & Bamboo, Textile, Lacquer, Coconut Shell, Talipot, Palmyra Leaves and Miscellaneous handicrafts etc. Training classes were provided with necessary raw materials and equipment.

	District	D/S Division	Sector	Place	No. of trainees
1	Colombo	Homagama	Talipot	Homagama	08
2	Gampaha	Katana	Coir	Kodaganmulla	06
3		Meerigama	Rush	Ambepussa	08
4		Ja – Ela	Cane & Rush	Ja - Ela	08
5		Katana	Gallehepan	Seeduwa	07
6	Kalutara	Kalutara	Hand Lace	Alubomulla	06
7		Bandaragama	Wetake	Wadduwa	07
8		Kalutara	Textile	Bulathsinghala	05

	District	D/S Division	Sector	Place	No. of trainees
9	Ratnapura	Embilipitiya	Coconut Shell Carving	Kolabage Ara	15
10		Pelmadulla	Thatin Lace	Niralgama	06
11		Balangoda	Jute Fiber	Balangoda	09
12		Ehaliyagoda	Pottery	Getahetta	01
13	Kegalle	Warakapola	Bobbin Lace	Thulhiriya	06
14		Galigamuwa	Batik	Yattogoda	12
15		Yatiantota	Bamboo	Yatiantota	14
16	Anuradhapura	Thambuththegama	Rush	Mudungoda	07
17		Nuwaragam palatha	Bobbin Lace	Sharwaspura	16
18		Wilachchiya, Pemaduwa	Gallehepan	Pemaduwa	10
19	Polonnaruwa	Thamankaduwa	Machine Embroidery	Kalinga Ela	08
20		Thamankaduwa	Hand Embroidery	Laksha Uyana	10
21		Dimbulagala	Rush	Manampitiya	14
22	Kandy	Kundasale	Bobbin Lace	Kengalla	04
23		Pujapitiya	Talipot	Gallellagama	12
24	Nuwaraeliya	Ambagamuwa	Bobbin Lace	Udabulathgama	09
25		Walapane	Jewellery	Munwatta	16
26		Hamguranketha	Jute	Ekiriya	12
27	Matale	Rathtota	Sesath	Puswella	12
28		Rathtota	Lacquer	Alwatta	08

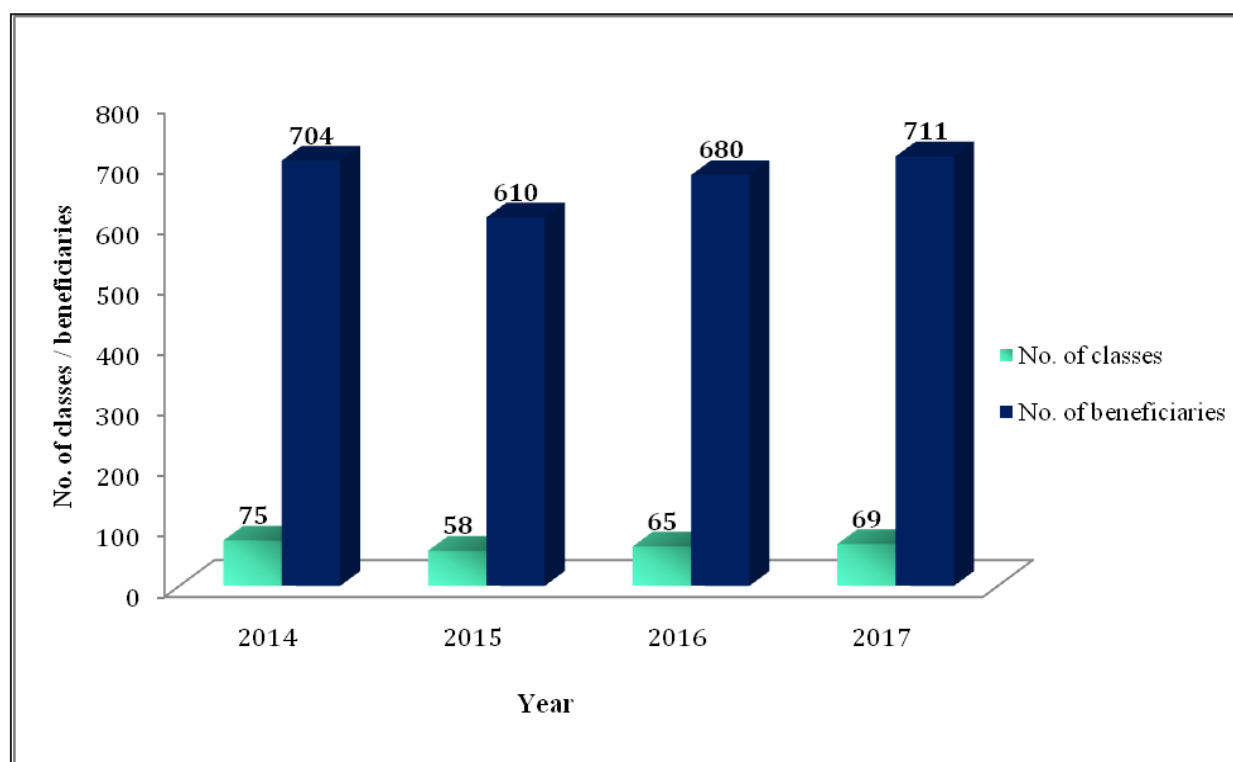
	District	D/S Division	Sector	Place	No. of trainees
29	Badulla	Ella	Miscellaneous	Hali Ela	10
30		Ella	Thatin Lace	Bandarawela	06
31		Badulla	Hand Lace	Rilpola	11
32		Soranatota	Coconut Shell Carving	Kohowila	10
33	Monaragala	Medagama	Cane	Senapathiya	10
34		Medagama	Jute	Bibila	12
35		Siyambalanduwa	Rush	Galabedda	08
36		Medagama	Talipot	Iwela	16
37	Kurunegala	Alawwa	Talipot	Maharachchim ulla	11
38		Kobeigane	Japan Jabara	Mirihanegama	10
39		Kurunegala	Talipot	Wadakada	07
40		Polgahawela	Talipot	Polgahawela	10
41	Puttalam	Pallama	Palmyrah	Mundalama	11
42		Nattandiya	Hand Lace	Marawila	12
43		Pallama	Coconut based	Chilaw	10
44	Galle	Galle	Bobbin Lace	Magalla	10
45		Galle	Hand Lace	Galle	07
46		Galle	Batik	Poddala	12
47	Matara	Thihagoda	Rush	Thihagoda	07
48		Dikwella	Bobbin Lace	Kottagoda	11
49		Dikwella	Coir	Gandara	09
50	Hambantota	Thissamaharama	Sea Shell	Thissamaharama	08
51		Beliatta	Wetake	Beliatta	11
52		Thangalla	Coir	Nakulugamuwa	07

	District	D/S Division	Sector	Place	No. of trainees
53	Ampara	Ampara	Hand Lace	Iginiyagala	08
54		Uhana	Pottery	Uhana	05
55		Ampara	Traditional Art	Ampara	05
56		Dehiattakandiya	Painting	Dehiattakandiya	08
57		Ampara	Cane	Mahaoya	08
58	Trincomalee	Thambalagamuwa	Gallahapan	Mollipothana	20
59		Kanthale	Patchwork	Agbopura	17
60	Batticaloa	Ariyampathi	Cane	Puthikudirippu	10
61		Manmuneipatri	Palmyra	Palamunei	10
62	Mullathive	Mullathive	Palmyra	Uddiyarkadu	11
63		Oddusudan	Palmyra	Oddusuddan	10
64	Mannar	Mannar	Sea Shell	Uppukulam	13
65		Mannar	Sea Shell	Mannar	18
66	Kilinochchi	Poonagari	Palmyra	Poonagari	12
67	Jaffna	Waliuthura Kopay	Coconut Shell	Kopay	12
68		Jaffna	Palmyra	Chavakachchery	14
69	Vauniya	Vauniya	Batik	Samayapuram	38
	Total				711

The Table below indicates the summary of the Master Craftsmen Training Programmes during the last four years.

Province	2014		2015		2016		2017	
	No. of classes	No: of beneficiaries	No. of classes	No: of beneficiaries	No. of classes	No: of beneficiaries	No. of classes	No: of beneficiaries
Southern	14	113	09	85	09	79	09	82
Central	13	98	08	77	09	85	07	73
North Central	08	86	06	58	07	73	06	65
Sabaragamuwa	07	77	05	56	06	71	07	63
Western	09	70	07	61	08	68	08	55
Uva	06	53	04	34	06	48	08	83
North Western	09	94	07	76	07	70	07	71
Eastern	03	37	05	60	05	61	09	91
North	06	76	07	103	08	125	08	128
Total	75	704	58	610	65	680	69	711

Summary of the Master Craftsmen Training Programmes during the last four years



5.2. Intermediate Training Programme

Handicraft training workshops are held with the intension to educate the crafts persons and to provide them with the necessary knowledge and technology for the standardization of handicrafts and to introduce new designs thereby to enhance the quality of handicrafts. These workshops are held free of charge for benefit of handicraftsmen and one of the special features of these workshops is that courses are conducted full time for the duration of 3, 5 or 10 days etc. in a specific field of handicrafts.

Accordingly, 26 Intermediate Training Workshops were conducted during year 2017 and the total number of craftsmen received training thereat was 523.

	Province	District	Sector	Duration	No. of craftsmen participated
1	Western	Colombo	Textile	From 12.12.2017 to 14.12.2017	22
2	Central	Kandy	Clay	From 12.06.2017 to 16.06.2017	15
3		Kandy	Clay	From 17.07.2017 to 18.07.2017	20
4		Nuwaraeliya	Jute	24.07.2017 to 05 days	12
5		Matale	Talipot	From 28.08.2017 to 31.08.2017	24
6		Nuwaraeliya	Patchwork	From 20.11.2017 to 21.11.2017	23
7		Nuwaraeliya	Coconut shell	From 22.11.2017 to 27.11.2017	13
8	Northern	Jaffna	Pulp	From 08.08.2017 to 18.08.2017	15
9		Vavuniya	Palmyra	From 09.08.2017 to 18.08.2017	35
10		Mannar	Palmyra	From 21.09.2017 to 10 days	22
11	Eastern	Trincomalee	Coconut shell	From 03.08.2017 to 12.08.2017	15
12		Ampara	Batik	From 27.07.2017 to 30.07.2017	15
13		Ampara	Clay	From 24.11.2017 to 28.11.2017	16
14	Southern	Matara	Wetake	From 19.06.2017 to 07 days	20
15		Galle	Bamboo and Came	From 14.07.2017 to 18 days	20
16		Hambantota	Lacquer	From 10.08.2017 to 20.08.2017	13

	Province	District	Sector	Duration	No. of craftsmen participated
17	North Central	Anuradhapura	Textile	From 01.09.2017 to 02, 03, 09, 10	40
18		Polonnaruwa	Paper	From 30.10.2017 to 06.11.2017	22
19		Polonnaruwa	Mat	From 20.11.2017 to 26.11.2017	15
20		Anuradhapura	Indikola	From 11.12.2017 to 13, 15, 18, 19	22
21	North Western	Puttalam	Cane	From 19.07.2017 to 22.07.2017	20
22		Kurunegala	Gallehepan	From 25.12.2017 to 29.12.2017	16
23	Uva	Monaragala	Talipot	From 09.11.2017 to 06 days	16
24		Badulla	Batik	From 20.11.2017 to 24.11.2017	19
25	Sabaragamuwa	Ratnapura	Coconut shell	From 22.11.2017 to 10 days	30
26		Kegalle	Painting	From 21.12.2017 to 27.12.2017	23
	Total				523

Intermediate Technology Training Programme in Matara - Wetake



Intermediate Technology Training Programme in Trincomalee – Coconut shell



5.3. “Shilpa Saviya - 2017” Entrepreneurial promotional programme for outstanding handicraftsmen

“Shilpa Saviya - 2017” Entrepreneurial promotional programme conducts for realize Government concept of strengthening Sri Lankan family by eliminating poverty by covering craftsmen who lives in all areas in Sri Lanka and the main objective of this programme is to achieve sustainable economic development goals through uplift domestic economy & local economic conditions by converting traditional craftsmen in to Entrepreneur.

The entrepreneurial promotional programme is scheduled basically to be implemented as a full-fledged programme covering several areas introducing new craft designs targeting the market, introducing market opportunities, providing management and entrepreneurial knowledge on the way new products to be presented to the market, providing financial facilities to the winners of Golden, Silver, First, Second, Third and Merit awards at the National Handicrafts Competition and Exhibitions organized by the National Crafts Council.

The Residential training workshop of the "Shilpa Saviya" entrepreneurial promotional programme - 2017 was held from 2nd to 8th of May 2017 at the Construction and Equipment Training Center, pelawatta. In this workshop, they were provided theoretical and practical knowledge in order to convert successful entrepreneurs by providing knowledge on production, marketing, finance, planning and prepare a successful business plan.

Design development workshops of this programme were held on 15th & 22nd July 2017 and field visits were conducted 05, 06, 12 & 13 August 2017. Craftsmen evaluation workshops were conducted 20 October 2017 at the Construction and Equipment Training Center, pelawatta and provided necessary financial assistance on their requirement.

The “Shilpa Saviya” Entrepreneurship Promotion programme’s Exhibition was held from 08.12.2017 to 10.12.2017 at the Jaguar Land Rover showroom, Colombo 07 on a grand scale and 25 craftsmen presented their creations for this exhibition.

Enterprenutrial Residential Training Workshop



Design Development Workshop



"Shilpa Saviya" Entrepreneurship Development Programme 2017 - Grand Finale Exhibition



5.4. Handicrafts Training Project

The Crafts Training Division that operated under the Handicrafts Board of Sri Lanka has been assigned to the National Crafts Council with effect from 01/05/2009 in pursuance of the Cabinet decision dated 23/12/2008 on Cabinet Paper No. 08/2322/349/015. Accordingly, 185 workers have been attached to the National Crafts Council with effect from 2009-05-01.

Crafts Training Division was reinstituted as the Handicraft Training Project with the concurrence of the Director General of Public Enterprises conveyed by his letter No: PE/214/9-Vol 1 dated 11/01/2008 and on the approval of the Board of Directors of the National Crafts Council on 2009-05-01 and is presently functioning under the National Crafts Council.

5.4.1. Number of Crafts Training Centers on the basis of fields of Handicrafts

<u>Field of Handicrafts</u>	<u>Number of Training Centers</u>
Wetake	13
Mat	15
Indikola	03
Ornamental Items	06
Bobbin Lace	04
Talipot Leaves	24
Palmyra Leaves	01
Ekel	01
Artificial Flowers	01
Artificial flowers and sewing	01
Clay	11
Jute	09
Leather goods	04
Lacquer	03
Coconut shell carvings	01
Cane	02
Bamboo	02
Wood carvings	02
Pulp	03
Bobbin Lace and Embroidery	01
Clay and Ceramic	01
Dumbar mat	01
Batik	01
Handloom	01
Machine Mat	<u>01</u>
Total	<u>112</u>

5.4.2. Number of Crafts Training Centers on district basis, number of full time and part time apprentices received training and the number of manufacturers benefitted

	District	Number of Training Centers	Number of apprentices received full time training	Number of apprentices received part time training	Number of manufacturers benefitted
1	Galle	09	86	33	72
2	Matara	05	52	15	24
3	Hambantota	06	45	12	26
4	Kurunegala	18	130	69	133
5	Anuradhapura	02	05	05	03
6	Polonnaruwa	03	26	06	14
7	Colombo	05	17	21	02
8	Kalutara	10	62	23	43
9	Gampaha	11	91	72	40
10	Kandy	12	144	05	81
11	Matale	02	88	06	36
12	Nuwaraeliya	04	27	-	19
13	Monaragala	01	12	-	06
14	Kegalle	06	56	04	25
15	Rathnapura	03	47	23	18
16	Batticaloa	09	65	01	25
17	Trincomalee	04	03	03	07
18	Ampara	01	-	-	-
19	Jaffna	01	09	08	02
	Total	112	965	306	576

5.4.3. Infrastructure Development in Crafts Training Centers

	District	Name of the training center	Description	Expenditure (Rs.)
1	Gampaha	Talipot Training Center - Delwala	Repairing of roof and steal frame	638,000.00
2		Pottery Training Center - Kurikotuwa	Construction of wall	173,625.00
3	Kegalle	Pottery Training Center - Samagama	Repairing of electricity circuit	83,705.00
4		Pottery Training Center - Ambepussa	Construction of water system and landscaping	20,642.00
	Total			915,972.00

5.5. Presidential Awards Handicrafts Competition and Exhibition “Shilpa Abhimani - 2017” International crafts festival

The Presidential Awards Handicrafts Competition and Exhibition “Shilpa Abhimani – 2017” International Crafts Festival which was conducted by the National Crafts Council annually was held this time from 04th to 08th October 2017 on a grand scale at Nugasevana Hall of Bandaranaike Memorial International Conference Hall complex, under the patronage of His Excellency Maithiripala Sirisena, the President of the Democratic Socialist Republic of Sri Lanka..

A special highlight was the arrival of Dr. Ghada Hijjawi Qaddumi, the President of World Crafts Council - Asia Pacific Region, Number of foreign craftsmen were participated with this exhibitions, Local and foreign scholars, craftsmen, artists, buyers, consumers and school children, arrival were higher level in this time, which is reflected excellent creations of the Sri Lankan craftsmen.

Among the very special features of the event, “Shilpa Abhimani - 2017” Presidential Awards Handicrafts Competition, “Shilpa Abhimani” Presidential Awards Handicrafts Exhibition, International crafts festival, training workshops for differently abled soldiers in Hekiththe, a special training workshop on “Shilpa Navoda” All Island School Handicrafts Competition, a workshop on Crafts Packaging Programme, Facilitation for Craftsmen affected by flood, distribution of letters for issuing ebony timber, Hard Talk programme, present 120 trade stalls comprising of handicrafts and Awarding Certificates for participates of foreign countries, soldiers participated for training workshops, school children participated for training workshop on “Shilpa Navoda” All Island School Handicrafts Competition, craftsmen participated for packaging programme and presenting cultural events daily.

Accordingly, the total number of craft creations that presented for the Presidential Awards Handicrafts Competition and Exhibition “Shilpa Abhimani – 2017” this time was one thousand one hundred and ninety one (1191). The National Handicrafts Exhibition which is held representing 57 fields of handicrafts under the classification of 21 basic fields of handicrafts, gives away two Gold awards for the traditional handicraft segment and the modern handicraft preserving the tradition segment, Silver awards, National awards with cash prizes and certificates for the first, second and third places.

Mr. G.G. Indika Udayanga of Sothern province who presented the “Buddha stature with Dharmachakra seal” under the Contemporary Handicrafts Category preserving the Tradition of the Traditional Handicraft Segment and Mr. Sanjeewa Kumara Premarathna of Central Province who presented the “Brass try” under the Traditional Handicraft Segment won the Gold medals at the Presidential Awards Handicrafts Competition and Exhibition “Shilpa Abhimani – 2017”.

**The provincial wise distribution of Awards at the
Presidential Handicrafts Competition & Exhibition “Shilpa Abhimani – 2017”**

	Province	Gold	Silver	First	Second	Third	Merit	Total
01	Sabaragamuwa	-	3	5	6	6	30	50
02	North Western	-	3	4	4	3	26	40
03	Eastern	-	-	-	-	-	15	15
04	Western	-	5	10	8	11	39	73
05	Southern	1	3	7	11	11	48	81
06	Central	1	4	14	10	11	49	89
07	Uva	-	-	4	2	1	20	27
08	Northern	-	-	3	5	3	20	31
09	North Central	-	1	2	3	5	11	22
Total		2	19	49	49	51	258	428

**The Handicraft Creations, that won Gold Awards at the
Presidential Awards Handicrafts Competition and Exhibition “Shilpa Abhimani - 2017”**



Traditional Handicraft Segment



Contemporary Handicraft Segment

Presidential Awards Handicrafts Exhibition “Shilpa Abhimani - 2017” Special Events



5.6. Provincial Handicrafts Exhibitions and Competition

The National Crafts Council organizes these Provincial exhibitions covering all nine provinces in collaboration with the Provincial Councils and Provincial Departments of Small Industries to prior to the National Handicrafts Exhibition. The exhibits which are appraised with the first, second, third and merit awards will qualify to be exhibited at the Presidential Awards Handicrafts Competition and Exhibition “Shilpa Abhimani - 2017”.

Results of the Provincial Handicrafts Competition

Province	Place	Duration	No. of craftsmen participated	No. of creations presented	Provincial Level Winners				No. of creations awarded
					First	Second	Third	Merit	
Northern	Nelli Adi Central Collage	From 04.09.2017 to 05.09.2017	318	970	29	28	26	45	128
Western	University of Visual and Performing Art - Colombo - J. D. Perera Hall	20 September 2017	418	1018	28	28	35	62	153
Uva	Halpe Office Complex - Bandarawela	From 22.09.2017 to 23.09.2017	143	412	25	21	24	28	98
Eastern	District Office - Ampara	From 02.09.2017 to 03.09.2017	206	946	19	17	17	29	82
Southern	District Office - Galle Sipnara	From 12.09.2017 to 13.09.2017	430	990	35	31	31	63	160

Province	Place	Duration	No. of craftsmen participated	No. of creations presented	Provincial Level Winners				No. of creations awarded
					First	Second	Third	Merit	
North Central	Industrial Department	From 25.08.2017 to 26.08.2017	177	732	19	18	20	38	95
Central	Institute of Advanced Technological Education - Vatapuluwa	From 12.09.2017 to 13.09.2017	526	1016	43	40	41	86	210
Sabaragamuwa	Town Hall - Ratnapura	From 18.09.2017 to 19.09.2017	395	988	34	29	35	64	162
North Western	Kanadulla Temple - Kuliyaipitiya	From 09.09.2017 to 10.09.2017	403	831	22	19	23	39	103
Total			3016	7903	254	231	252	454	1191

The following Table shows the achievements made by craftsmen at provincial level during the past four years.

Province	Year			
	2014	2015	2016	2017
Central	405	267	312	210
Southern	185	206	243	160
Western	256	186	213	153
North Western	154	201	170	103
Uva	128	101	93	98
North Central	182	108	173	95
Sabaragamuwa	221	206	247	162
Eastern	112	70	123	82
Northern	235	151	211	128
Total	1878	1496	1785	1191

5.7. Awareness Programmes for Handicraftsmen

The National Crafts Council conducts awareness programmes for handicraftsmen in advance to the Handicraft Exhibitions held at National and Provincial levels in every year. The prime objective of these workshops is to make the craftsmen aware through discussions of the required standard of an exhibit to be displayed at National and Provincial Handicraft Exhibitions and of the problems the craftsmen encounter in producing exhibits of such a high standard. 25 such workshops were held at provincial and district levels during the year 2017 and 3718 craftsmen have participated in those workshops.

	District	Place	No. of craftsmen participated	Date
1	Puttalam	Co-operative Development Auditorium	80	2017.05.22
2	Kurunegala	YMBA Hall	238	2017.05.23
3	Ratnapura	Provincial Council Auditorium	240	2017.05.23
4	Polonnaruwa	Auditorium of the District Secretariat	130	2017.05.25
5	Anuradhapura	Co-operative Development Auditorium	100	2017.05.26
6	Monaragala	Co-operative Development Auditorium	100	2017.05.30
7	Badulla	Auditorium of the District Secretariat	155	2017.05.31
8	Ampara	Department of Rural Industries Auditorium	135	2017.05.31
9	Batticaloa	Department of Rural Industries Auditorium	61	2017.06.01
10	Trincomalee	Department of Rural Industries Auditorium	110	2017.06.02
11	Kegalle	Town Hall	150	2017.06.06
12	Jaffna	Auditorium of the District Secretariat	140	2017.06.12

	District	Place	No. of craftsmen participated	Date
13	Kilinochchi	Auditorium of the District Secretariat	50	2017.06.13
14	Mullathive	Auditorium of the District Secretariat	130	2017.06.14
15	Vauniya	Auditorium of the District Secretariat	181	2017.06.15
16	Mannar	Auditorium of the District Secretariat	150	2017.06.16
17	Nuwaraeliya	Auditorium of the District Secretariat	98	2017.06.20
18	Kandy	Auditorium of the Ministry of Industries Watapuluwa	361	2017.06.21
19	Matale	Hotel school	150	2017.06.22
20	Kalutara	Dediyawala Pottery Training Center	100	2017.06.28
21	Colombo	Sharwasthipura residence	160	2017.06.29
22	Gampaha	Yakkala Siriwardhanarama Temple	140	2017.06.30
23	Matara	District Secretariat Office	175	2017.07.03
24	Galle	Sipnara Building	288	2017.07.05
25	Hambantota	District Secretariat Office	96	2017.07.04
		Total	3718	

Awareness Programmes for Handicraftsmen



5.8. Presidential Handicrafts Award Ceremony

“Shilpa – 2015” National Handicrafts Awards Ceremony and “Shilpa Abhimani - 2016” Presidential Handicrafts Award Ceremony was held on 1st of March 2017 at the auditorium of the National Cooperative Development Institute, Polgolla under the patronage of His Excellency Maithripala Sirisena, the President of the Democratic Socialist Republic of Sri Lanka. Here 737 craftsmen awards with certificates and cash prizes.

“Shilpa – 2015” National Handicrafts Awards Ceremony

Province	Gold	Silver	First	Second	Third	Merit	Total
Western	-	4	8	9	8	26	55
Southern	-	3	9	11	6	44	73
North Western	-	2	2	5	5	23	37
Central	1	4	10	13	14	46	88
Sabaragamuwa	-	-	4	5	10	39	58
North Central	-	1	3	2	5	13	24
Uva	1	1	3	4	3	14	26
Eastern	-	-	-	-	-	3	3
Northern	-	-	-	1	1	16	18
Total	2	15	39	50	52	224	382

“Shilpa Abhimani - 2016” Presidential Handicrafts Award Ceremony

Province	Gold	Silver	First	Second	Third	Merit	Total
Western	-	3	10	10	10	23	56
Southern	1	3	10	14	06	30	64
North Western	-	2	04	05	06	21	38
Central	-	5	11	08	11	47	82
Sabaragamuwa	-	-	04	02	06	33	45
North Central	-	1	01	02	05	11	20
Uva	1	1	02	02	01	12	19
Eastern	-	-	01	01	-	05	07
Northern	-	-	02	04	04	14	24
Total	2	15	45	48	49	196	355

Presidential Handicrafts Award Ceremony

Special Events



5.9. “Shilpa Navoda” All Island School Handicrafts Competition and Exhibition

The National Crafts Council implements the “Shilpa Navoda” All Island School Handicrafts Competition in collaboration with the Ministry of Education with a view to direct younger generation into field of handicrafts.

By this programme occasioning hidden talents, encouraging and evaluation of school children, enhancement of local handicrafts by preservation of handicrafts of traditional and cultural value and strengthening government intervention of the field of handicrafts by popularizing field of handicrafts among school children and people.

This programme is conducted in four main stages as awareness, training, competition and exhibition.

School awareness programme was completed successfully with the participation of 202 schools and 37057 school children.

School training workshop, the second stage, was inaugurated on 06th March 2017 under the patronage of Hon. Rishad Bathiudeen - Minister of the Industry & Commerce and Hon. Akila Viraj Kariyawasam - Minister of the Education at the Battaramulla, Ape Gama Complex.

Summarized progress of the “Shilpa Navoda” School training workshop

	Province	District	No. of schools participated	No. of students participated
1	Western	Colombo	11	1076
		Kalutara	06	345
		Gampaha	08	939
2	Central	Kandy	08	660
		Matale	08	637
		Nuwaraeliya	09	764
3	Southern	Galle	03	216
		Matara	07	788
		Hambantota	11	964
4	Eastern	Ampara	02	69
		Batticaloa	02	37

	Province	District	No. of schools participated	No. of students participated
5	Northern	Vavuniya	10	492
		Mullathive	10	422
		Jaffan	10	539
		Kilinochchi	05	189
		Mannar	04	253
6	North Western	Kurunegala	10	606
		Puttalam	06	465
7	North Central	Polonnaruwa	13	1632
		Anuradhapura	10	632
8	Uva	Badulla	07	354
9	Sabaragamuwa	Kegalle	08	256
		Rathnapura	11	200
	Total		179	12535

Training Programmes “Shilpa Navoda” All Island School Handicrafts Competition



5.10. Registration of craftsmen and Issue ID Cards

The National Crafts Council took action to register the craftsmen engaged in the field of handicrafts who are scattered all over the island. What is envisaged herein is to maintain a healthy and perpetual rapport with the genuine craftsmen chosen from among those who are engaged in the field of handicrafts while ascertaining their identity. It is also expected herein to intervene at the state level for the development of socio-economy of handicraftsmen and also for the provision of necessary instructions and facilities for them to freely engage in their production processes.

Registration of craftsmen from 01 January 2017 to 31 December 2017

District	No. of registered Craftsmen	District	No. of registered Craftsmen
Colombo	72	Anuradhapura	27
Kalutara	50	Polonnaruwa	42
Gampaha	104	Badulla	91
Kurunegala	274	Monaragala	39
Puttalam	60	Trincomalee	96
Kegalle	86	Ampara	50
Ratnapura	91	Bataloa	55
Galle	173	Mannar	219
Matara	85	Jaffna	74
Hambantota	62	Mullathive	32
Kandy	142	Vavuniya	76
Matale	42	Kilinochchi	22
Nuwareliya	22		
• No. of craftsmen registered as at the 31 December 2017		-	2086
• Total no. of craftsmen registered		-	26736

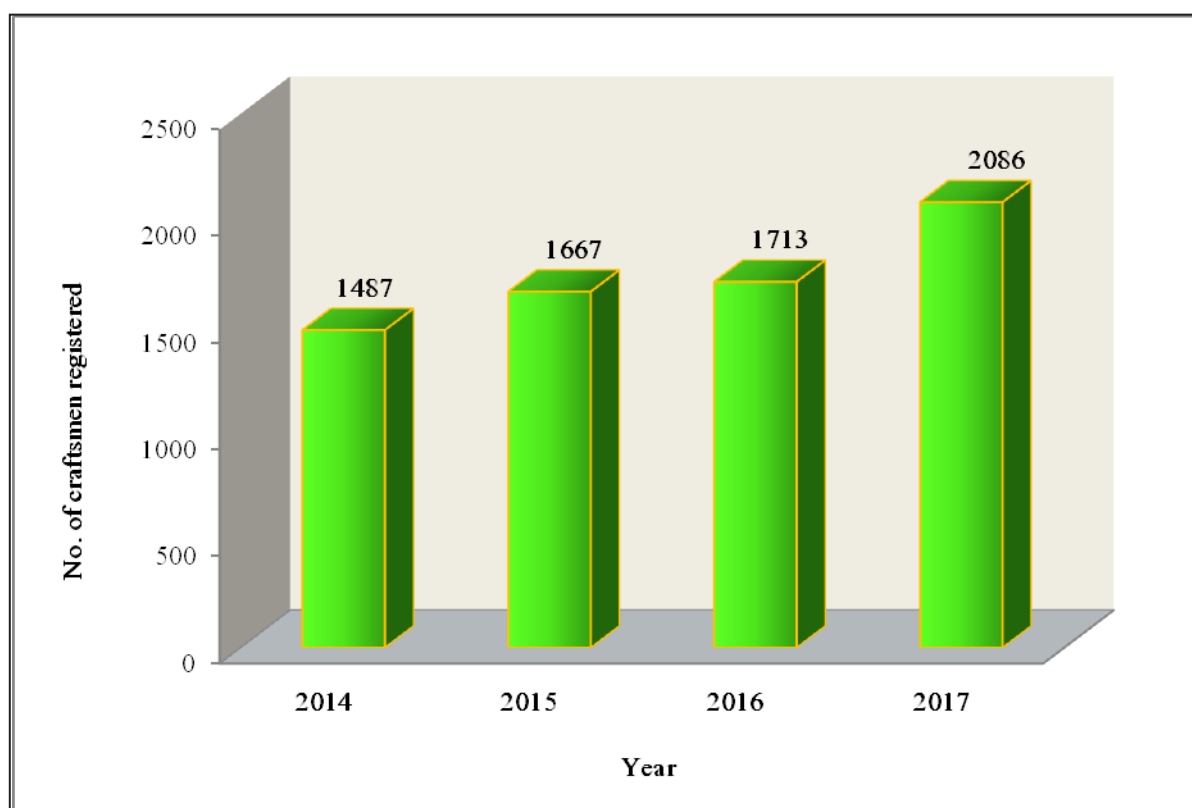
REGISTERED CRAFTSMEN AS AT 31.12.2017

	COLOMBO	KALUTARA	GAMPAHA	KURUNAGALA	PUTTILAM	KEGALLE	RATHNAPURA	GALLE	MATARA	HAMBANTHOTA	KANDY	MATALE	NUWARA ELIYA	ANURADHAPURA	POLONNARUWA	BADULLA	MONERAGALA	TRINCOMALEE	AMPARA	BATICALOA	MANNAR	JAFFNA	VAUNIYA	MULAITIVU	KILINCHCHI	
ART AND SCULPTURE	28	15	20	14	2	9	14	33	11	8	73	229	3	6	9	10	2	0	2	1	1	9	7	0	0	506
TRADITIONAL																										
BATIK	55	14	35	26	52	82	13	29	55	58	987	115	21	39	5	38	10	0	8	16	8	43	24	21	10	1764
CANE AND BAMBOO	2	14	72	4	1	26	15	13	8	3	4	17	4	0	24	2	24	0	9	9	1	1	10	17	0	280
CARVING MASKS	2	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
CLAY WORK	52	26	352	194	5	187	68	15	215	2	79	11	14	82	42	40	97	31	20	167	5	33	0	3	8	1748
COCONUT, KITHUL AND PALMYRA BASED	60	171	250	353	134	180	162	498	326	264	448	106	27	123	101	61	80	50	40	75	244	243	146	128	29	4299
DUMBARA	2	2	33	6	20	22	32	3	1	15	135	21	83	0	2	5	4	3	2	42	1	0	5	5	0	439
FIBER, LEAF AND GRASS WORK	64	62	89	39	15	28	38	291	249	46	39	3	21	46	44	11	23	59	33	4	14	2	1	12	0	1233
JEWELLERY	228	76	126	52	17	44	97	186	51	28	191	13	74	22	4	52	9	9	22	57	14	12	1	0	0	1385
LACE	51	10	40	9	49	5	114	59	129	10	41	1	30	21	7	27	13	1	12	0	2	2	2	3	2	640
LACQUER AND SESATH	25	10	28	14	0	26	7	15	15	19	36	67	0	3	1	3	1	1	0	1	0	0	4	0	0	276
LEATHER ITEMS	22	13	8	8	2	42	6	2	3	1	89	2	2	17	0	20	2	0	1	0	18	1	7	20	2	288
MASK AND MUPPET	327	141	269	160	91	116	92	1810	110	70	166	34	11	96	36	123	24	20	1	9	0	1	0	0	0	3707
METAL BASED	9	2	3	8	0	4	1	11	0	0	49	14	1	1	1	2	0	2	0	2	0	24	3	0	0	137
MISCELLANEOUS HANDICRAFTS	245	39	147	68	94	33	55	100	39	25	102	11	40	29	15	48	4	83	4	24	114	78	33	10	7	1447
MUSICAL INSTRUMENTS	291	257	139	195	20	112	148	724	81	86	236	159	20	135	298	129	171	13	31	28	1	7	3	0	0	3284
SOUVENIRS	0	0	1	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
STONE BASED HANDICRAFTS	8	1	21	1	0	1	7	0	1	1	9	0	3	1	0	2	0	0	0	0	0	4	4	1	0	65
TEXTILE AND TEXTILE BASED	268	65	429	523	51	116	149	71	59	19	225	31	53	28	49	87	17	24	168	28	61	136	74	6	7	2744
WOODEN BASED HANDICRAFTS	101	44	301	81	11	56	46	795	300	208	215	64	69	16	35	44	16	6	17	0	3	35	22	1	1	2487
TOTAL	1840	962	2363	1755	564	1089	1065	4657	1653	864	3124	898	476	665	673	704	497	302	370	463	487	631	346	222	66	26736

Following Table indicates the number of handicraftsmen registered at provincial level under the National Crafts Council during the past four years.

Province	2014	2015	2016	2017
Central	293	345	304	206
Southern	175	286	214	320
Western	190	239	138	226
North Western	147	115	146	334
Uva	51	63	52	130
North Central	99	58	63	69
Sabaragamuwa	141	190	260	177
Eastern	73	109	260	201
Northern	318	262	276	423
Total	1487	1667	1713	2086

Number of Craftsmen registered during the past four years



5.11. Establishment and Restructuring of Handicrafts Development Societies

One of the functions of the National Crafts Council is to establish and maintain Crafts Development Societies at regional and district levels with a view to assembling and mobilizing handicraftsmen scattered all throughout the island. The National Crafts Council intends thereby to mobilize handicraftsmen at regional level and strengthen their organizational capacities; to promote necessary technical assistance for craftwork, market facilities and skills; and to enhance entrepreneurial skills of handicraftsmen.

Accordingly, 27 new crafts societies were established and 01 crafts societies were restructured in the year 2017.

New Crafts Development Societies Established

	Name of the society	District	Date of society established	No. of members
1	Shakthi Handicrafts Development Society	Hambantota	2017.01.03	27
2	Samayapuram Palmyra Handicrafts Development Society	Vavuniya	2017.01.04	21
3	Thusalasi Palmyra Handicrafts Development Society	Vavuniya	2017.01.04	25
4	Aattal Arasi Palmyra Handicrafts Development Society	Vavuniya	2017.01.04	20
5	Kahabiliyagoda Pottery Handicrafts Development Society	Kegalle	2017.01.31	16
6	Jayahastha Handicrafts Development Society	Puttalam	2017.02.21	20
7	Viskam Handicrafts Development Society	Kegalle	2017.03.17	71

	Name of the society	District	Date of society established	No. of members
8	Miscellaneous Handicrafts Development Society	Ratnapura	2017.03.17	45
9	Prethiba Handicrafts Development Society	Kurunegala	2017.03.28	18
10	Sigiriya Miscellaneous Handicrafts Development Society	Matale	2017.04.18	35
11	Heenpendala Handicrafts Development Society	Galle	2017.04.18	20
12	Sinnampillai Chennai Sea Crafts Development Society	Trincomalee	2017.04.18	32
13	Thamira Handicrafts Development Society	Mannar	2017.05.19	23
14	Ambahera Talipot Handicrafts Development Society	Kurunegala	2017.05.19	33
15	Niyangama Pottery Handicrafts Development Society	Ratnapura	2017.05.23	19
16	Minimuthu Bamboo Handicrafts Development Society	Matara	2017.05.23	60
17	Elanthaler Handicrafts Development Society	Mannar	2017.06.20	25
18	Nandimithra Pottery maker's Handicrafts Development Society	Badulla	2017.07.25	36
19	Godakawela Jewellery Handicrafts Development Society	Ratnapura	2017.07.25	19
20	Kekunamale Pottery maker's Handicrafts Development Society	Kurunegala	2017.08.29	24

	Name of the society	District	Date of society established	No. of members
21	Veppamkulam Handicrafts Development Society	Mannar	2017.11.08	53
22	Shilpa Shakthi Handicrafts Development Society	Colombo	2017.11.10	22
23	Dethaka Vishma Handicrafts Development Society	Badulla	2017.11.29	22
24	Galkanda Nikapotha Pottery Handicrafts Development Society	Badulla	2017.12.04	21
25	Watagalathenna Udarata Mul Andumkaruwange Handicrafts Development Society	Kandy	2017.12.04	28
26	Buluwana Pottery maker's Handicrafts Development Society	Ratnapura	2017.12.04	15
27	Sri Crafts Recycle Paper Product Development Society	Vavuniya	2017.12.18	12
	Total			589

Crafts Development Societies Restructured

	Name of the society	District	Date of restructured	No. of members
1	Nagoda Handicrafts Development Society	Galle	2017.03.16	30

5.12. Establishment of District Crafts Councils

All preliminary works has been carried out relating to the establishment of District Crafts Councils which were not established for 30 years under the provisions of the National Crafts Council Act of No. 35 of 1982.

5.13. Welfare Programme for Craftsmen

National Crafts Council provides monthly allowances for elderly and disabled considering the requests of craftsmen (for operations, Heart surgeries, Eye surgeries and Special operations, etc.) and for temporary disabled craftsmen according to the crafts welfare constitution of the National Crafts Council. Under this programme 86 handicraftsmen were benefited in this year.

5.14. Facilitation for cultivation of raw material & distribution

The island wide programme to cultivate plants that are used as raw material by the handicraftsmen in their production process is yet another programme conducted with a view to ensuring the easy access to such natural raw materials for the benefit of handicraftsmen under this programme cultivated perishing plants such as Mahogany & jute plants and 280 craftsmen are benefitted in year 2017.

	District	Name of the plant	No. of plants cultivated	No. of beneficiaries
1	Nuwara Eliya - Hanguranketha	Mahogani	1000	250
		Jute	1500	
2	Matale - Yatawatta Alokagama	Jute	1500	30
	Total		4000	280

5.15. Facilitation to Initiate Self-Employment

The National Crafts Council provides facilities to initiate self-employment for trainees of the training programme that are conducted by the National Crafts Council and craftsmen who are engaged in the field of handicrafts with the view of assist to fulfill generating employment target and also encourage craftsmen to contribute national economy. Under this programme, 616 craftsmen, last year trained person from master craftsmen programme and crafts training centers were provided raw material, equipment and tools.

5.16. Local Market Promotion Programmes and Exhibitions

The National Crafts Council conducts Local market promotion programmes for expand market opportunities, popularizing on cultural valued Sri Lankan handicrafts creations and getting reasonable price for their (craftsmen) handicrafts creations.

The National Crafts Council takes action to direct registered craftsmen to market programmes on handicrafts that were organized by the other government or private institutions with the view of popularizing handicrafts among people and to direct initiate self employment on handicrafts.

	Name	Place	Duration	No. of craftsmen participated	Sales volume (Rs. Mn.)
1	Mahiyanganaya Trade Fair	Mahiyanganaya Divisional Secretariat	From 03.04.2017 to 05.04.2017	65	0.295
2	Kuliyapitiya Trade Fair	Kuliyapitiya Town Hall - Kurunegala	From 02.08.2017 to 05.08.2017	40	2.201
3	Kandy Trade Fair	Y. M. C. A. Hall - Kandy	From 04.08.2017 to 08.08.2017	19	1.189
	Total			124	3.685

Mahiyanganaya Trade Fair



Kuliyapitiya Trade Fair



Kandy Trade Fair



5.17. Other Market Promotion Programmes

- **Good Market Programme**

The National Crafts Council takes action to direct registered craftsmen to Good Market Programme (Race Course Ground, Colombo 07) with the view of providing opportunities to sell their products through Good Market. 110 craftsmen were directed covering all provinces for this programme in this year.

	Description	Date	No. of craftsmen participated
1	Craftsmen of crafts training centers	2017.02.11	11
2	Craftsmen of crafts training centers	2017.02.18	11
3	Craftsmen of crafts training centers	2017.02.25	11
4	Colombo district craftsmen	2017.03.04	05
5	Colombo district craftsmen	2017.03.11	03
6	Colombo & Gampaha districts craftsmen	2017.03.18	04
7	Colombo district craftsmen	2017.03.25	04
8	Selected Artists from "Shilpa Saviya" Entrepreneurship Training Programme - 2017	2017.04.01	02
9		2017.04.08	02
10		2017.04.22	02
11		2017.04.29	02
12	Colombo district craftsmen	2017.05.06	01
13	Kurunegala & Monaragala districts craftsmen	2017.05.21	02
14	Colombo district craftsmen	2017.05.28	02
15	Selected Artists from "Shilpa Saviya" Entrepreneurship Training Programme – 2017 & Colombo district craftsmen	2017.06.03	02
16	Colombo district craftsmen	2017.06.10	01
17	Colombo district craftsmen	2017.06.17	01
18	Kurunegala district craftsmen	2017.07.01	01
19	Selected Artists from "Shilpa Saviya" Entrepreneurship Training Programme – 2017 & Kurunegala district craftsmen	2017.07.08	02

	Description	Date	No. of craftsmen participated
20	Selected Artists from "Shilpa Saviya" Entrepreneurship Training Programme – 2017 & Colombo district craftsmen	2017.07.15	02
21	Selected Artists from "Shilpa Saviya" Entrepreneurship Training Programme - 2017	2017.07.22	01
22	Selected Artists from "Shilpa Saviya" Entrepreneurship Training Programme – 2017 & Colombo district craftsmen	2017.07.29	03
23	Selected Artists from "Shilpa Saviya" Entrepreneurship Training Programme – 2017	2017.08.05	02
24	Colombo district craftsmen	2017.08.12	02
25	Selected Artists from "Shilpa Saviya" Entrepreneurship Training Programme – 2017 & Colombo district craftsmen	2017.08.19	02
26		2017.08.26	02
27		2017.09.02	02
28		2017.09.09	02
29	Colombo district craftsmen	2017.09.16	02
30	Colombo district craftsmen	2017.09.23	02
31	Colombo district craftsmen	2017.09.30	01
32	Colombo district craftsmen	2017.10.14	01
33	Selected Artists from "Shilpa Saviya" Entrepreneurship Training Programme – 2017 & Colombo district craftsmen	2017.10.21	02
34	Selected Artists from "Shilpa Saviya" Entrepreneurship Training Programme – 2017 & Colombo district craftsmen	2017.10.28	02
35	Colombo & Matara districts craftsmen	2017.11.04	02
36	Colombo district craftsmen	2017.11.11	01
37	Colombo & Gampaha districts craftsmen	2017.11.18	02
38	Colombo & Kegalle districts craftsmen	2017.11.25	02
39	Colombo & Gampaha districts craftsmen	2017.12.09	02
40	Colombo district craftsmen	2017.12.16	02
41	Colombo & Trincomalee districts craftsmen	2017.12.23	02
	Total		110

- **Participation for Exhibitions conducted by other institutions**

	Name	Place	Duration	No. of craftsmen participated	Sales Volume (Rs. Mn.)
1	Awrudu Udanaya - 2017	Excel World – Colombo	From 2017.04.02 to 2017.04.12	11	0.1126
2	“Thirasara Yugayak” Exhibition	BMICH	From 2017.03.31 to 2017.04.04	15	0.22
3	Entrepreneurship Exhibition			01	Demonstration
4	Hela Bodhu Rajya Wesak Festival	Wattarama Temple – Kegalle	From 2017.05.07 To 2017.05.13	02	Demonstration
5	Buddha Rashmi Exhibition	Temple Trees	From 2017.05.11 to 2017.05.14	03	Demonstration
6	“Hathalihaka Arumaya – Heta Dineka Urumaya” National Exhibition	Maharagama Youth Service Council Premises	From 2017.07.27 To 2017.07.30	02	Demonstration
7	Food Fiesta & Carnival	Floating Market Pettha	From 24.08.2017 to 27.08.2017	03	Demonstration
8	Tradmed International - 2017	Water’s Edge	From 23.11.2017 to 25.11.2017	03	Demonstration
	Total			40	

5.18. Foreign Market Promotion Programmes and Exhibitions

♠ Suraj Kund Crafts Mela - India

Suraj Kund Crafts Mela, a fabulous trade fair organized annually by the Haryana Tourism Ministry in India, was held from 01st to 15th February 2017 on a grand scale for the 31th consecutive year. 11 handicraftsmen participated in the mela representing 11 fields of handicrafts.

	Name	District	Sector
01	Mr. S. Kumara Premarathna	Matale	Metal Engravings
02	Mr. S.D.K. Frenando	Kandy	Masks
03	Mr. K.D. Wijitha	Gampaha	Ceramic/Red Clay
04	Ms. R.K.P. Rajapaksha	Kegalle	Hand Lace
05	Ms. Chithra Kusumalatha	Kurunegala	Talipot
06	Ms. M.T. Magrat Malani	Galle	Bobbin Lace
07	Miss. Piyumali De Silva	Ratnapura	Batik
08	Miss. M.G.S. Priyadarshani	Anuradhapura	Pulp
09	Ms. M.L.A. Sithara Jeewanthi	Matara	Patchwork
10	Mr. W.M. Indika Waragoda	Monaragala	Stone based
11	Ms. S. Subhashini	Mannar	Palmyra

Suraj Kund Crafts Mela



- **Lankan Fest - 2017**

Lankan Fest - 2017 was held from 21st to 26th of February 2017 in Melbourne, Australia and 02 handicraftsmen participated in the festival representing Batik and Coconut shell handicraft sectors. Sri Lankan Craftsmen had opportunity of marketing in Australia for the first time.

	Name	District	Sector
01	Mr. Adeesha Chathuranga	Galle	Coconut shell
02	Mr. Prageeth Kanchana	Colombo	Batik

Lankan Fest - 2017



- **“SACICT” International Innovative Crafts Fair – 2017**

“SACICT” International Innovative Crafts Fair – 2017 was held From 23rd to 26th March 2017 in Bangkok, Thailand and 06 handicraftsmen participated for the festival, representing the National Crafts Council.

	Name	District	Sector
1	Mr. M. Daddli Silva Jayarathna	Galle	Batik
2	Mr. Sooriya Bandara Dayarathna	Kalutara	Wooden
3	Ms. A. M. Chamanee Kumari Amarasinha	Colombo	Machine Embroidery
4	Mr. M. A. Nayana Prabhath Mahawela Arachchi	Matale	Matal Based
5	Mr. M. H. G. Indika Thushara Kumara Rajakaruna	Kandy	Silver Jewellery
6	Ms. R. D. Vimala Wijayasiri	Kurunegalla	Rush & Reed

“SACICT” International Innovative Crafts Fair – 2017



- **Kuala Lumpur International Crafts Festival - 2017**

Kuala Lumpur International Handicraft Festival -2017 was held from 23h to 26th of November 2017 in Putrajaya, Malaysia and 05 handicraftsmen participated for the festival, representing the National Crafts Council.

	Name	Sector
1	Mr. Nimal Premasiri	Silver Jewellery
2	Mr. A. M. Nimal	Wooden
3	Mr. Shaluth Hasantha	Traditional Painting
4	Mr. U. Ajith	Coconut Shell
5	Mr. Tharidu Chamara	Clay

- **SAARC Exhibition and Workshop on Handicrafts – 2017**

SAARC Exhibition and Workshop on Handicrafts – 2017 was held from 30th November to 03rd December 2017 Bangladesh and 03 craftsmen participated for this workshop who won Golden and Silver awards at the Shilpa Abhimani - 2017.

	Name	Sector
1	Mr. Indika Udayangana	Wooden Based
2	Ms. Madhuka Dilhani	Stone Based
3	Mr. Ranuka Prasad	Musical Instrument

5.19. Human Resource Development Programme

Human resource development, one of the most valuable assets of a company is a timely need and can enhance satisfaction and productivity of employees.

Basically, through this programme it is expected to enhance skills and knowledge of staff by conducting programmes on English language, IT, project management. Officers of the National Crafts Council participated for 13 Human resource development programmes in this year.

	Programme	Name of officer	Designation	Duration
1	Procurement plans	Mrs. C. A. D. N. S. Kollure	Internal Auditor	14.03.2017
		Mr. K. M. C. K. Katukenda	H/E/A	
2	The roles and responsibilities of the leave clerks	Mrs. E. R. L. Padmakanthi	Mgt. Assistant	20 th & 21 st of March 2017
		Ms. G. A. Ayesha	Mgt. Assistant	
3	Bidding procedure	Mr. K. A. P. R. Kumarasinghe	H/E/A	21.03.2017
		Mr. K. M. C. K. Katukenda	H/E/A	
4	Automobile and machinery management	Mr. M. L. N. Rohana Dias	AO	28 th & 29 th of March 2017
5	Bidding documents	Mr. K. A. P. R. Kumarasinghe	H/E/A	28.03.2017
6	Contract administration	Mrs. C. A. D. N. S. Kollure	Internal Auditor	27.04.2017

	Programme	Name of officer	Designation	Duration
7	Use of ICT in E - Government concepts and office management	Miss. G. G. Piyumi Madhushani	H/E/A	04 th & 05 th of July 2017
8	Basic storage management	Mr. M. A. N. P. Karunarathne	H/E/A	12.07.2017
9	The role and responsibility of account clerks	Mrs. G. A. Harini De Silva	Mgt. Assistant	13.07.2017
10	The role of business in promoting sustainable livelihoods for women	Mrs. N. L. Gunasinghe	Assistant Director (Province)	20.07.2017
11	Office Management and Office Methodology	Miss. Chamika Rasanjali Ekanayake	H/E/A	27 th & 28 th July 2017
12	Information Act	Miss. M. A. G. C. Abewardhana	D/A	15.11.2017
13	Personal Files	Mrs. S. U. Weerathunga	D/A	30.11.2017
		Mrs. Tharanga Madushani	Mgt. Assistant	
		Miss. G. A. Ayesha	Mgt. Assistant	

5.20. Provision of equipment for crafts training centers & trainees

	District	Name of the Training Center	Facilities
1	Colombo	Soft Toy Training Center - Katubedda	Zig Zag sewing machine
2		Leather Training Center - Battaramulla	Leather sewing machine (Singer)
3	Gampaha	Talipot Training Center - Delwala	Zig Zag sewing machine
4	Kalutara	Wetake Training Center - Pohoddaramulla	Zig Zag sewing machine
5		Leather Training Center - Kindelpitiya	Leather sewing machine
6		Carpet Industry Training Center – N/Thalpitiya	Reed (Hand machine)
7		Mat Training Center - Kalapugama	Reed (Hand machine)
8		Carpet Industry Training Center – N/Thalpitiya	Heels – (Hand machine)
9		Mat Training Center - Kalapugama	Heels – (Hand machine)
10	Nuwara Eliya	Jute Training Center - Ekiriya	Zig Zag sewing machine
11		Jute Training Center - Madanwala	Zig Zag sewing machine
12	Kandy	Handloom Training Center - Polgolla	Handloom thread
13	Galle	Bamboo Training Center - Dodamduwa	Bench Grinder
14	Ratnapura	Coconut shell Training Center - Hiramadagama	Bench Grinder
15		Coconut shell Training Center - Sankapala	Bench Grinder
16	Kurunegala	Talipot Training Center - Dorabawila	Zig Zag sewing machine
17	Polonnaruwa	Mat Training Center - Lankapura	Juki machine (Zoje)
18		Mat Training Center - Kaduruwela	Juki machine (Zoje)
19		Mat Training Center – E/Manampitiya	Juki machine (Zoje)
20		Mat Training Center – Kaduruwela	Reed(Hand machine)
21		Mat Training Center – E/Manampitiya	Reed (Hand machine)
22		Mat Training Center – Lankapura	Reed (Hand machine)
23		Mat Training Center – Kaduruwela	Heels (Hand machine)
24		Mat Training Center – E/Manampitiya	Heels (Hand machine)
25		Mat Training Center – Lankapura	Heels (Hand machine)

5.21. Enterprise Village & Women Entrepreneurship Programme - 2017

Six handicrafts villages were developed under the Enterprise Village & Women Entrepreneurship Programme - 2017 at a cost of Rs. 23.35millions.

The craftsmen of these villages are facilitated by providing Electric Wheels, Chain show machines, tool sets, construction and development activities and fixing of name boards at the entrance of the villages handicraftsmen to carry out their work easily. Moreover, Design development and entrepreneurship development programmes were conducted with the collaboration of the National Design Center and National Enterprise Development Authority.

	Name of village	Sector	Divisional Secretariat	District	No. of Beneficiaries
1	Veppankulam	Miscellaneous	Musali	Mannar	49
2	Sigiriya	Miscellaneous	Dambulla	Matale	26
3	Molagoda	Clay	Rambukkana	Kegalle	50
4	Heenpandala	Wood carving	Kadawathsathara	Galle	69
5	Yakwila	Clay	Pannala	Kurunegala	36
6	Kawantissapura	Miscellaneous	Thissamaharamaya	Hambantota	50
	Total				280

6) Financial Performance - 2017

**Financial Statements for the year ended
31st December 2017**

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NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL POSITION
AS AT 31st DECEMBER 2017

SLR.

ASSETS	NOTE	2017	2016
CURRENT ASSETS			
Cash & Bank Equivalent	1	10,628,668	6,748,027
Receivables	2	2,597,538	8,204,379
Inventories	3	17,642,465	18,243,302
Prepayment		203,294	177,563
Staff Loan	4	9,250,110	8,351,195
Security Deposit	5	229,490	248,990
Other Advances	6	15,136	499,931
Fixed Deposits	7	3,782,000	3,782,000
		44,348,701	46,255,387
NON CURRENT ASSETS			
Property plant & equipment	8	79,901,036	102,511,180
		79,901,036	102,511,180
TOTAL ASSETS		124,249,737	148,766,567
LIABILITIES			
CURRENT LIABILITIES			
Payable	9	2,020,090	4,926,862
Accrued Expenses	10	2,873,463	2,160,721
Raw Material Fund		13,500,000	13,500,000
General Deposits		123,840	55,000
		18,517,393	20,642,583
NON CURRENT LIABILITIES			
Provision For Gratuity	11	49,542,835	48,755,319
TOTAL LIABILITIES		68,060,228	69,397,902
NET ASSETS		56,189,509	79,368,665
Capital Contribution		128,005,583	145,969,705
Accumulated fund		(71,816,074)	(66,601,040)
TOTAL NET ASSETS/EQUITY		56,189,509	79,368,665

The Accounting policies on page 75 and Notes on pages 77 to 96 form an integral part of these Financial Statements. The Board of Directors is responsible for the preparation and presentation of these Financial Statements. These Financial Statements were approved by the Board of Directors and signed on their behalf.

.....
P.W.S.Kumara
Accountant

National Crafts Council

.....
Board Member
National Crafts Council

.....
C.Liyanage
Director

National Crafts Council

.....
Chairman
National Crafts Council

NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2017

SLR.

	NOTE	2017	2016
REVENUE			
Treasury Grant - Recurrent	12	146,500,000	144,257,300
- Development Expenses		61,904,121	71,188,273
Development of Crafts Village - Ministry Funds		16,118,325	7,995,683
Development of Pollgolla Training Center - Ministry Funds			4,569,360
Excess of sales proceeds over cost of Sales Transfer from Raw material trading Account	13	1,185,951	598
Other Income	14	2,631,067	2,401,718
Income Over Expenditure - Crafts Fund A/C	15	513,701	(69,383)
Income Over Expenditure - Welfare A/C	16	- 295,959	6,149
Income Over Expenditure - Sponsorship A/C	17	1,833,500	1,532,434
Income Over Expenditure - Training Center A/C	21	- 14,434	454,139
Profit from vehicle sale		1,266,630	-
TOTAL REVENUE		231,642,902	232,336,271
EXPENSES			
Personal Emoluments	18	127,158,885	132,103,957
Travelling		1,476,746	1,546,611
Suppliers & Consumable Used		2,830,292	2,418,574
Maintenance		3,225,038	2,766,734
Contractual Service		3,447,115	3,426,147
Other Expenditure		4,452,432	4,667,884
Depreciation		5,363,828	4,660,602
Crafts Development & Welfare Expenses	19	72,258,375	67,901,564
Development of Crafts Village - Ministry Funds		16,766,788	7,995,683
Development of Pollgolla Training Center - Ministry Funds		300	4,569,360.00
Sponsorship Programme for Local & Foreign Exhi. Seminars A/C		-	903,256
Welfare Programme A/C		-	1,388,500
People's Bank A/C No. 0329841		-	110,279
TOTAL EXPENSES		236,979,800	234,459,151
NET SURPLUS/(DEFICIT) FOR THE PERIOD		(5,336,897)	(2,122,880)

NATIONAL CRAFTS COUNCIL
STATEMENT OF CHANGES IN NET ASSETS / EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2017

SLR.

	Contributed Capital	Accumulated Surplus/Deficit	Total Net Assets/Equity
Opening Balance as at 01/01/2017	145,969,705	(66,601,040)	79,368,665
Prior year Adjustment		121,863	121,863
Capital Received in the Year	7,235,878	-	7,235,878
Over Valuation of Vehicle	(25,200,000)		(25,200,000)
Surplus/Deficit for the year		(5,336,897)	(5,336,897)
Depreciation for the year			
Closing balance as at 31/12/2017	128,005,583	(71,816,074)	56,189,509

National Crafts Council

Accounting Policies and Notes for the Year 2017

1. Basis of Preparation

Financial Statements have been prepared in accordance with the Sri Lanka Public sector accounting standards. No Adjustments have been made for inflationary factors affecting the accounts and financial statements are prepared in Sri Lanka Rupees.

2. Government Grants

Recurrent Grant Received from the Government during the year are recognized as revenue and capital grants are shown in the balance sheet.

3. Depreciation

Depreciation on tangible fixed assets has been provided at diminishing balance method at the following annual rates.

Building	5%
Machinery and tools	20%
Motor vehicles	20%
Office equipment	10%
Furniture and fittings	25%
Display boxes & other de: items	25%
Bicycles	25%
Technical and Training equipment	10%
Display Items for Art Gallery	25%
Computers software and hardware	25%

4. Depreciation on library Books has been provided at straight line method at the 2% annual rate.

5. Valuation of Inventories

- Inventories are valued at the lower of cost and realizable value.
- The Crafts Training Section that operated under the Handicrafts Board of Sri Lanka has been taken over to the National Crafts Council with effect of dated 01/05/2009 in accordance with the Cabinet decision dated 23/12/2008 of Cabinet Paper No. 08/2322/349/015. As per the decision, 185 workers have been attached to the National Crafts Council with effect from 01/05/2009. But the relevant inventory Items were not endowed to the National Crafts Council legally up to now.
- Properties were not disposed from the assets of the National Crafts Council which demolished due to development of “Ape Gama” project. The necessary action will be taken regarding the demolished properties according to the financial regulation No. 108 and 109 in due course.

6. Statements of Financial Performance

The revenue of the institution represents the income from Government Grants and other miscellaneous income. All income has been recognizing on an accrual basis.

NATIONAL CRAFTS COUNCIL
CASH FLOW STATEMENT
FOR THE YEAR ENDED 31st DECEMBER 2017

SLR.

	Description	2017	2016
1	Cash Flow from operating activities		
	Surplus /deficit from ordinary activities	(5,336,897)	(2,122,880)
	Non cash movements		
	Prior Year Adjustment	1,148,725	946,883
	Profit from Vehicle Sale	(1,266,630)	
	Depreciation	5,363,828	4,660,602
	Increase / Decrease in payables	(2,906,771)	1,521,564
	Decrease in Inventories	600,837	2,697,384
	<u>Increase / Decrease of other current assets</u>		
	Prepayment	(25,731)	46,117
	Staff loan	(893,915)	(1,108,021)
	Other Advance	(40,200)	427,716
	General Deposit	68,840	55,000
	Security Deposit	8,316	(118,500.00)
	Accrued	712,742	(3,067,185)
	Gratuity payments	(3,255,153)	3,209,403
	Increase / Decrease in receivables	5,111,157	(5,544,341)
	Net cash flows from operating activities	(710,851)	1,603,742
2	Cash flow from Investing Activities		
	Purchases of Fixed Assets	(4,357,389)	(16,811,727)
	(Including constructions)		
	Sale of fixed assets	1,276,229	
	Investment / Fixed Deposits Withdrawal		
	Net Cash Flows from Investing Activities	(3,081,160)	(16,811,727)
3	Cash flow from financing activities		
	Capital Grant from Treasury	3,629,984	16,811,727
	Net Cash flows from financial activities	3,629,984	16,811,727
	Net cash flow (1+2+3)	(162,027)	1,603,742

Summary of cash flow Including above

	Description	2017	2016
	Cash & Cash equivalent at beginning of period	6,748,027	5,144,285
	Add.Net increase / decrease cash flow total of above	(162,027)	1,603,742
	Cash & Cash equivalent at the end of period	10,628,668	6,748,027

NOTE 01
NATIONAL CRAFTS COUNCIL
BANK BALANCES AS AT 31ST DECEMBER 2017

SLR.

Description	Rs.
Bank of Ceylon A/C No. - 0002936993	69,094
Bank of Ceylon A/C No. - 0074668711	255,177
Bank of Ceylon A/C No. - 0074668310	1,941,963
Bank of Ceylon A/C No. -0002937064	4,170,579
Bank Of Ceylon - 9787894 (Cess Fund)	3,712,238
People's Bank - A/C No. 208-1-001-8-0329841	479,617
Total	10,628,668

NOTE 02
RECEIVABLE AS AT 31ST DECEMBER - 2017

SLR.

Debtors - A.R.S. Wijepala	967
N.D.C.	16,450
Palmyra Board - 2011	30,000
Crafts Fund A/C Sigiriya - Rent	118,000
Laksala	2,432,122
Total	2,597,538

NOTE 03
INVENTORIES AS AT 31ST DECEMBER - 2017

SLR.

Raw Material Bank		
Head Office	13,294,104	
Kandy	753	13,294,857
Stationery		330,213
Show Room Stock		
Colombo Fort	2,008,716	
Molagoda	2,008,679	4,017,395
Total		17,642,465

NOTE 04**NATIONAL CRAFTS COUNCIL****STAFF LOAN BALANCES AS AT 31st DECEMBER - 2017**

SLR.

S/N	Name	Distress Loan	Festival Advance	Other	Total
1	W.A.S.N.S.Jayasundara	123,900.00		-	123,900.00
2	B.Indrani	138,210.00			138,210.00
3	E.R.L.Padmakanthi	49,650.00			49,650.00
4	M.A.N.P.Anurada		10,000.00		10,000.00
7	K. Withanawasam	65,800.00			65,800.00
8	R.A.S.Jayakanthi	160,400.00			160,400.00
9	H.M.R.Kumari	130,560.00			130,560.00
10	T.H.Shamalee	18,000.00			18,000.00
11	T.M.G.Thennakon	14,790.00			14,790.00
12	W.M.N.Wickramasinghe	64,500.00			64,500.00
13	A.M.Senivirathna Banda	25,650.00			25,650.00
14	A.M.P.Mahindasiri	157,600.00			157,600.00
15	K.G.Mahinda	123,170.00			123,170.00
16	H.A.Kamal	178,430.00			178,430.00
17	M.R.S.Peris	115,110.00			115,110.00
18	A.N. Udayasiri	93,800.00			93,800.00
19	H.V.C.Perera	150,400.00			150,400.00
20	M.W.Pathirana	46,610.00			46,610.00
21	L.W.A.A.Pushpakanthi	216,400.00			216,400.00
22	J.Chandrathe	36,600.00			36,600.00
23	D.P.Nandasiri			100.00	100.00
24	G.W.Nimalsiri	3,450.00			3,450.00
25	A.H.Jayasinghe	92,340.00			92,340.00
26	E.K.Dayathilaka	167,000.00			167,000.00
27	H.M.S.K.Gunathilaka	180,330.00			180,330.00
28	P.R.M.R.S.K. Pallepola	162,010.00			162,010.00
29	K..M.G.Kamal	138,660.00			138,660.00
30	P.L.Chandralatha	179,350.00			179,350.00
31	Nalinda Dhammika	143,460.00			143,460.00
32	Dammika Samarasinghe	187,450.00	10,000.00		197,450.00
33	M.D.Welaratna	135,435.00			135,435.00
34	Sunil Chandrarathna	21,050.00			21,050.00
35	W.K.N.Shayamale	242,500.00			242,500.00
36	W.R. Tilakarathna	20,700.00			20,700.00
37	M.M.H.G.Samaranayaka	215,185.00			215,185.00
38	M.U.A.Ellegedara	37,650.00			37,650.00
	Total	3,836,150.00	20,000.00	100.00	3,856,250.00

S/N	Name	Distress Loan	Festival Advance	Other	Total
39	Chamila Rukshan Jayasuriya	127,050.00			127,050.00
40	B.N.Udaya Kumara	-		91,190.00	91,190.00
41	Chandramalee Liyanage	222,500.00			222,500.00
42	K.Ponkaran	12,300.00			12,300.00
43	G.A.Harini de Silva	15,940.00			15,940.00
44	G.P.H.A.Ariyaratna	72,050.00			72,050.00
45	A.B.V.W.Damith Harsana	59,630.00			59,630.00
46	M.P.G. Texi Sunethra	72,490.00			72,490.00
47	P.M.S.Pathiraja	133,580.00			133,580.00
48	L.A.L.C.K.Liyanage	49,540.00			49,540.00
49	W.G.T.S.N.Kanthi	133,580.00			133,580.00
50	C.A.D.N.S. Collure	76,250.00			76,250.00
51	K.I.U.Darmadasa	132,540.00			132,540.00
52	P.W.S.Kumara	217,500.00			217,500.00
53	S.M.W.S.Samarakoon	24,900.00			24,900.00
54	Gayan Kalubovila	127,850.00			127,850.00
55	L.N.S.U.Narangoda	61,000.00			61,000.00
56	K.A.P.R.Kumarasinghe	66,690.00			66,690.00
57	P.V.Isanka Madushani	26,330.00			26,330.00
58	K.M.C.K.Katukenda	26,330.00			26,330.00
59	M.A.N.P.Karunarathna	100,250.00			100,250.00
60	R.B.M.Ariyaratne	33,890.00			33,890.00
61	G.N.Siriwardana	114,300.00			114,300.00
62	N.E.M.C.R.Ekanayake	75,470.00		73,280.00	148,750.00
63	H.A.Pushpakumara	75,375.00			75,375.00
64	A.W.M.T.P.K.Wijekoon	80,040.00			80,040.00
65	K.M.T.T.Kulathunga	86,640.00			86,640.00
66	W.D.D.N.Ranasinghe	119,660.00			119,660.00
67	K.P.Pushpa Sarojani	96,500.00			96,500.00
68	L.Wimalasiri	10,700.00	10,000.00		20,700.00
69	D.R.V.Disanayake	84,840.00			84,840.00
70	U.D.C.Malkanathi	145,400.00			145,400.00
71	G.C.Damayanthi	40,740.00			40,740.00
72	C.Pakiyarani	124,660.00			124,660.00
73	M.D.L.Manikpura	180,820.00			180,820.00
74	R.D.M.A.N. Pethiyagoda	145,800.00			145,800.00
75	W. Indrani	54,300.00			54,300.00
	Total	3,227,435.00	10,000.00	164,470.00	3,401,905.00

S/N	Name	Distress Loan	Festival Advance	Other	Total
76	S.H.C. Ranathunga	50,980.00			50,980.00
77	G.G.S.Gunawardana	93,980.00			93,980.00
78	P.I.H.Jayathunga	94,065.00			94,065.00
79	B.A.G. Gnawathie	24,120.00			24,120.00
80	A.M.S.P. Sirisena	13,700.00			13,700.00
81	W.M.H.G.Koin Manike	93,980.00			93,980.00
82	W.A.W. Ranjith	38,760.00			38,760.00
83	J.M.S.K.Jayasundara	171,130.00			171,130.00
84	A.T.L.C.J.Lekamge	96,110.00			96,110.00
85	R.D.Wimala Wijesiri	161,040.00			161,040.00
86	B.R.M.N.Rathnayake	153,500.00			153,500.00
87	Y.G. KumuduniMala	53,400.00			53,400.00
88	T.L.Pathiraja	70,020.00			70,020.00
89	U.D.Y.Kanthi	85,535.00			85,535.00
90	P.G.Manel Sriyalatha	46,590.00		88,900.00	135,490.00
91	K.H.C.Jayantha		3,750.00		3,750.00
92	N.A.A.E.Narangoda	70,700.00			70,700.00
93	L.N. Rajakaruna	29,150.00			29,150.00
94	W.G.L.Ariyakalyani	105,000.00			105,000.00
95	P.D.B.S.Kumari	120,520.00			120,520.00
96	B.P.Weerasinghe	96,475.00			96,475.00
97	O.J. Kelamthotuwege	206,300.00			206,300.00
98	A.M.Rismi		5,000.00		5,000.00
99	Manoj Sivanka		10,000.00		10,000.00
100	M.D. Sumanadasa			2,000.00	2,000.00
101	K.W.A. Wanigasekara			1,000.00	1,000.00
102	G.K.C. Kalyani			1,000.00	1,000.00
103	S. Palamure			2,700.00	2,700.00
104	B.G.P. Mala			1,600.00	1,600.00
105	R.A.S. Wejepala			950.00	950.00
	Total	1,875,055.00	18,750.00	98,150.00	1,991,955.00
	Grand Total	8,938,640.00	48,750.00	262,720.00	9,250,110.00

NOTE 05**NATIONAL CRAFTS COUNCIL****SECURITY DEPOSITS AS AT 31ST DECEMBER - 2017**

SLR.

United Motors Lanka Ltd	5,000
Kandy Municipal Council	1,020
Ceylon Electricity Board	46,350
National Water Supply and Drainage Board	1,900
Sri Lanka Telecom	5,000
Mahaweli Authority of Sri Lanka	1,050
Department of Cultural Affairs	17,620
Colombo Municipal Council	29,300
Bandaranayke Memorial International Conference Hall (BMICH)	5,000
MTN Network (Pvt) Ltd	5,000
Sri Jayewardenepura Kotte - Municipal Council	3,000
Town Hall- Kuliya Pitaya	3,250
Mobitel Lanka (Pvt) Ltd	1,500
P.A.Ariyadasa & Sons (Fuel Deposit)	80,000
General Manager Water Board - Hambantota	2,500
Ceylon Electricity Board	2,000
Ceylon Electricity Board -Hambantota	20,000
Total	229,490

NOTE 06**NATIONAL CRAFTS COUNCIL
ADVANCES AS AT 31ST DECEMBER 2017**

SLR.

Date	Description	Amount
2000.04.28	Mr. E.A.H. Karunanayaka	35,000
2000.07.05	S.W.R.D. Memorial Fund	22,861
2000.07.05	Commander, Police Field Headquarter	3,500
2003.08.13	Mr. K.M.G. Kamal	15,040
2008.04.07	Director Mahaweli Authority	12,250
2008.07.15	Director- Cultural Department	27,800
2012.11.16	Lionel wendt Memorial Fund	100,000
2016.01.28	Security Ministry of Foring Affairs	42,200
2017.02.06	K.M.G. Kamal	2,500
2017.03.05	Thanuja Wijekoon	2,500
2017.05.09	Aravinda Wijesundara	2,500
2017.12.06	Aravinda Wijesundara	20,000
2017.06.05	Thanuja Wijekoon	20,000
2017.12.06	P.Kuwethan	20,000
2017.12.07	S.W.Piyasara	6,500
2017.12.11	M.M.H.G Samaranayake	20,000
	Suspense Account	- 337,515
	Total	15,136

NOTE 07**NATIONAL CRAFTS COUNCIL
FIXED DEPOSIT AS AT 31ST DECEMBER 2017**

SLR.

Date	Description	Rs.
2017.03.02	Bank of Ceylon - A/C No. 00000758838	100,000
2017.04-03	HDFC Bank - A/C No. FD 03100844	3,682,000
	Total	3,782,000

NOTE 08
NATIONAL CRAFTS COUNCIL
SCHEDULE FOR THE FIXED ASSETS AS AT 31ST DECEMBER 2017

SLR.

Cost	Buildings & Land	Machinery	Motor vehicle	Office Equipment	Furniture & Fittings	Display boxes & other De.	Library Books	Bicycles	Technical Tr.Eq.& other	Display Items for Art Gallery	Computers	Total
As at 01/01/2017	56,279,721	876,414	56,922,916	9,838,334	3,600,211	578,905	1,247,699	14,765	3,759,665	7,681,292	8,532,039	149,331,962
Working Progress (H/O)-	5,782,542											5,782,542
Purchase for the year	2,057,117	14,000		867,879					532,639	493,850	1,915,000	5,880,485
Over Valuation of Vehicle			- 25,200,000									- 25,200,000
Sales for the Year			- 925,000									- 925,000
												-
												-
												-
Balance as at 31/12/2017	64,119,380	890,414	30,797,916	10,706,213	3,600,211	578,905	1,247,699	14,765	4,297,304	8,175,142	10,447,039	134,869,989
Accumulated Depreciation												
Balance As at 01/01/2017	11,775,408	724,479	19,572,810	4,830,655	1,725,915	663,188	15,455	11,212	1,471,427	4,788,609	4,941,367	50,520,525
Depreciation for the year	1,000,303	30,815	2,388,338	448,877	187,017	-	24,954	355	233,310	559,397	490,462	5,363,828
Sales for the Year			- 915,401									- 915,401
Balance as at 31/12/2016	12,775,710	755,294	21,045,747	5,279,532	1,912,933	663,188	40,409	11,567	1,704,737	5,348,006	5,431,829	54,968,953
Net Book Value												
As at 31.12.2017	51,343,670	135,120	9,752,169	5,426,681	1,687,279	- 84,283	1,207,290	3,198	2,587,567	2,827,136	5,015,210	79,901,036

NOTE 09
NATIONAL CRAFTS COUNCIL
PAYABLE EXPENSES AS AT 31ST DECEMBER 2017

SLR.

Description	Amount
Ministry of Tourism	136,875
Laksala	84,600
Foreign Ministry	52,500
Audit Fees	1,387,430
Bank Transfer	200,000
Crafts Fund - Purchase	158,685
Total	2,020,090

NOTE 10
NATIONAL CRAFTS COUNCIL
ACCRUED EXPENSES AS AT 31ST DECEMBER 2017

SLR.

Description	Amount
Overtime & Holiday Payments	93,961
Travelling Expenses - Domestic	318,248
Stationery & Office Requisites	16,841
Fuel & Lubricants	88,255
Printing	49,680
Postal & Communication	30,917
Electricity & Water	67,780
Maintainers - Vehicle	185,175
- Plant,Machi. & Equipment	76,034
- Buildings & Structures	39,917
Translation Charges	41,871
Security - Market Village Hambantota	809,692
Pro.Handicrafts Competition & Exhibition	8,423
Awareness Programe National Exhibition	815
Shilpa Abihimani National Exhibition	37,496
Conducting Local Trade Fair	41,594
Development of Crafts Villages	4,275
Pro.of Raw material For Trainee -Training Centers	3,800
Shilpa Navoda	136,256
Allowance For Master craftsmen Trainees	36,000
Allowance For Master craftsmen	16,000
Allowance For Master craftsmen Training Centers	112,000
Inter.Tec.Training Work Shop	41,337
Con.Pro.Dev.W/Sector wise	280,034
Upgrading Head Office Building	78,075
Facilitation for Cultivation of Raw Material & Distribution	76,448
Transport	182,539
Total	2,873,463

Note 11
NATIONAL CRAFTS COUNCIL
GRATUITY PROVISION - 2017

SLR

No	Name	Designation	Date of Appointment	Gross Salary	No. of Years	Gratuity Payment Cumulative
1	C.Liyanage	Director	2009.11.23	70,729	8	282,916
2	H.M.S.Gunathilaka	Assistant Director(Dev.)	1999.02.01	52,726	18	474,534
3	K.G.S.Kahangama	Assistant Director(Dev.)	2009.08.03	49,366	8	197,464
4	O.J.Kelamthotuwege	Assitant Director(Planning)	2005.08.10	52,726	12	316,356
5	Mrs.C.A.D.N.S.Kollure	Internal Auditor	2012.09.17	52,726	5	131,815
6	N.L. Gunasinghe	Assistant Director(Province)	1999.02.01	52,726	18	474,534
7	S.M.A.S.Bandara	Assistant Director(Province)	1999.02.01	52,726	18	474,534
8	K.M.G.Kamal	Assistant Director(Province)	1999.02.01	52,726	18	474,534
9	S.D.R.K.Samarasinghe	Assistant Director(Province)	2001.05.15	52,726	16	421,808
10	W.G.N.U.Wijelath	Assistant Director(Province)	2001.05.15	52,726	16	421,808
11	P.A.Jaysinghe	Assistant Director(Training)	2005.08.15	52,726	12	316,356
12	W.K.N.Shaymalee	Assistant Director(Province)	2005.08.15	52,726	12	316,356
13	M.M.H.G.Samaranayaka	Assistant Director(Province)	2005.08.15	52,726	12	316,356
14	P.R.M.R.S.K.Pallepola	Pro.Ass. Director	1999.02.01	45,934	18	413,406
15	Mr.Nishantha Rohana Dias	Administration Officer	1992.07.10	45,058	25	563,225
16	M.W. Pathirana	Finance Assistant	1989.09.01	44,476	28	622,664
17	W.R.Thilakarathne	Deve. Asst	2005.08.15	41,788	12	250,728
18	S.W.Piyasara	Deve. Asst	2005.08.15	41,788	12	250,728
19	M.U.A.Ellegedara	Deve. Asst	2005.09.15	41,788	12	250,728
20	M. S. Kaluarachchi	Dev.Asst	1993.04.01	42,940	24	515,280
21	B.K.Gayani Chandrika	Dev.Asst	1999.06.01	38,326	18	344,934
22	B.N.Udaya Kumara	Dev.Asst	2009.08.03	38,584	8	154,336
23	K.Ponkaran	Dev.Asst	2010.01.01	38,068	8	152,272
24	Miss.G.P.H.A.Ariyaratna	Dev.Asst	2011.12.01	38,068	6	114,204
25	Miss.Indumathi	Dev.Asst	2011.06.20	37,036	6	111,108
26	Mrs.Thirumagal	Dev.Asst	2011.06.20	38,068	6	114,204
27	Miss.B.L.D.T.D.Kularathna	Dev.Asst	2012.09.17	37,810	5	94,525
28	Miss. M.A.G.C.Abewardana	Dev.Asst	2012.09.17	37,810	5	94,525
29	Mrs.S.U.Weeratunga	Dev.Asst	2012.10.10	37,810	5	94,525
30	Mrs.K.I.U.Darmadasa	Dev.Asst	2012.11.01	37,810	5	94,525
31	Mr.R.Sampath Warnasiri	Dev.Asst	2012.12.04	37,810	5	94,525
32	Mrs.R.Rasik	Dev.Asst	2012.12.03	37,810	5	94,525
33	.S. Jayakanthi	Management Asst.	1985.08.26	47,908	32	766,528
34	H.V.C. Perera	Management Asst.	1989.08.17	44,182	28	618,548
35	Anoma Pushpakanthi	Management Asst.	1989.05.02	44,183	28	618,562
36	H.A. Kamal	Management Asst.	1987.05.20	42,112	30	631,680
37	Amith Jayasinghe	Management Asst.	1998.08.21	42,112	19	400,064
38	P.L.Chandralatha	Management Asst.	2000.02.01	40,936	17	347,956
39	M.D.Welaratne	Management Asst.	2003.02.24	36,292	14	254,044
40	D.C.R.D. Jaysooriya	Management Asst.	2007.08.01	35,685	10	178,425
41	Mrs.G.A.H.D.Silva	Management Asst.	2011.05.16	35,018	6	105,054
42	Mrs.L.A.L.C.K.Liyanage	Handicrafts Ex.Assistant	2007.04.01	34,685	10	173,425
43	Mrs.U.H..M.G.N.J.Wijerathna	Handicrafts Ex.Assistant	2009.05.01	34,685	8	138,740
44	E.K.Dayathilaka	Driver	1998.10.26	38,032	19	361,304
45	K.M.Lalith	Driver	1999.12.08	37,840	18	340,560
46	H.M. Sumanasekara	Driver	2003.08.20	34,167	14	239,169
47	A.N. Udayasiri	Office Aid	1989.08.11	37,294	28	522,116
48	J.H.P. De Silva	Office Aid	1988.11.01	37,678	29	546,331
49	J. Chandraratne	Office Aid	1992.06.10	35,986	25	449,825
50	.G.V.Nimalsiri	Office Aid	1998.08.20	35,444	19	336,718
51	D.L.Nalinda Dhammika	Office Aid	2000.05.08	36,526	17	310,471
52	Sunil Chandrarathna	Office Aid	2005.03.22	33,374	12	200,244
53	Mrs.A.S.S.Rupasinghe	Office Aid	2004.12.01	32,684	13	212,446
54	D.P.N. Wijenayake	S/Labour	1995.01.11	34,995	22	384,945
55	W.G.H. Jayasena	Watcher	1987.12.15	37,678	30	565,170
	Total					17,746,663

No	Name	Designation	Date of Appointment	Gross Salary	No. of Years	Gratuity Payment Cumulative
56	A.T.L.C.J.Lekamge	Assitant Director	1992.11.01	53,410	24	640,920
57	A.A.A.Adikari	Development Asst.	1994.07.01	40,252	23	462,898
58	U.V.C.Renuka	Development Asst.	2000.03.27	38,842	17	330,157
59	H.R.A.W.Kumara	Management Asst.	1996.01.10	42,112	21	442,176
60	J.A.Ranjani	Management Asst.	1986.10.14	42,940	31	665,570
61	M.D.Lalitha Menikpura	Management Asst.	1990.04.01	40,936	27	552,636
62	L.Wimalasiri	Management Asst.	1985.09.09	45,010	32	720,160
63	Y.Sachachithananthan	Management Asst.	1993.06.01	39,892	24	478,704
64	H.P.De Silva	Management Asst.	1987.02.02	42,112	30	631,680
65	S.H.C.Ranathunga	Management Asst.	1992.05.04	40,936	25	511,700
66	G.A.Dayawathi	Management Asst.	1989.06.01	40,936	28	573,104
67	R.D.M.A.N.Pethiyagoda	Management Asst.	1991.05.01	40,588	26	527,644
68	U.D.Yamuna Kanthi	Management Asst.	1988.09.01	40,240	29	583,480
69	C.S.Hettihewa	Management Asst.	1994.08.15	36,700	23	422,050
70	Y.G.Kumudunimala	Management Asst.	1994.12.01	39,544	23	454,756
71	P.G.Manel Sriyalatha	Management Asst.	1998.09.15	38,500	19	365,750
72	G.H.D.N.Pradeepika	Management Asst.	2000.01.24	37,456	17	318,376
73	W.Indrani	Management Asst.	1992.09.15	40,240	25	503,000
74	H.M.G.P.Gunathilaka	Management Asst.	1990.04.01	39,544	27	533,844
75	I.T.D.Smarakkodi	Management Asst.	2001.08.01	36,904	16	295,232
76	N.A.A.Erisha Narangoda	Management Asst.	2000.09.15	37,456	17	318,376
77	N.Weerakkodi Perera	Management Asst.	1992.02.18	39,892	25	498,650
78	B.R.M.N.Rathnayaka	Management Asst.	1994.08.15	39,544	23	454,756
79	U.D.C.Malkanathi	Demonstrator	1987.11.12	40,936	30	614,040
80	Malani Jance	Demonstrator	1992.07.01	39,892	25	498,650
81	R.K.L.N.Rajakaruna	Demonstrator	1999.09.16	36,700	18	330,300
82	G.G.S.Gunawardana	Demonstrator	1990.05.23	39,892	27	538,542
83	T.I.H.Jayathunga	Demonstrator	1990.07.01	39,892	27	538,542
84	B.A.G.Gnanawathi	Demonstrator	1992.06.15	39,892	25	498,650
85	A.M.S.P.Sirisena	Demonstrator	1992.06.15	39,892	25	498,650
86	W.M.H.B.C.Menike	Demonstrator	1992.07.01	39,892	25	498,650
87	P.G.J.Wijeerathna	Demonstrator	1996.09.02	38,500	21	404,250
88	W.Chandrani	Demonstrator	1985.12.01	40,936	32	654,976
89	Edith Nagahawatha	Demonstrator	1992.07.01	39,892	25	498,650
90	J.M.S.Mallika Fernando	Demonstrator	1988.10.01	40,936	29	593,572
91	D.C.Damayanthi	Demonstrator	1986.11.01	40,936	31	634,508
92	W.A.Wimal Ranjith	Demonstrator	1992.07.01	39,892	25	498,650
93	O.V.Premawathi	Demonstrator	1992.07.01	39,892	25	498,650
94	P.A.V.J.Alwis	Demonstrator	1996.09.02	38,500	21	404,250
95	P.D.S.Buddika Kumari	Demonstrator	2001.08.15	36,028	16	288,224
96	J.M.S.K.Jayasundara	Demonstrator	1992.08.01	39,892	25	498,650
97	M.D.Padmini	Demonstrator	1992.07.01	39,892	25	498,650
98	R.D.Wimala Wijayasiri	Demonstrator	1994.04.01	39,544	23	454,756
99	C.Pakyarani	Demonstrator	1988.10.01	40,936	29	593,572
100	W.G.M.L.Ariyakalyani	Demonstrator	1999.09.01	37,108	18	333,972
101	V.Selvarani	Demonstrator	2002.06.10	36,028	15	270,210
102	P.Nilanthi Kumarasinghe	Demonstrator	2006.02.01	34,518	11	189,849
103	R.A.Chandra Ranasinghe	Demonstrator	2003.11.01	34,518	14	241,626
104	G.G.Indra Kanthi	Demonstrator	2008.01.12	34,518	9	155,331
105	W.G.T.S. Nayana Kanthi	Demonstrator	2008.01.13	34,518	9	155,331
106	W.K.Deepika Maheshani	Demonstrator	2007.04.01	34,518	10	172,590
107	M.P.G.Treksi Sunethra	Demonstrator	2007.05.15	34,518	10	172,590
108	R.H.Chintha Shanthilatha	Demonstrator	2007.04.25	34,518	10	172,590
Total						23,687,090

No	Name	Designation	Date of Appointment	Gross Salary	No. of Years	Gratuity Payment Cumulative
109	R.Chandralatha	Demonstrator	2007.10.10	34,518	10	172,590
110	P.G.R.A.Priyadarshani Karunarathna	Demonstrator	2005.01.01	34,518	13	224,367
111	T.G.Wasantha Wijerathna	Demonstrator	2007.08.25	34,518	10	172,590
112	B.K.Wasantha Kumari	Demonstrator	2007.10.03	34,518	10	172,590
113	H.M.D.S.Nimalka Nawarathna	Demonstrator	2006.01.02	34,518	11	189,849
114	W.M.D.M.Wickramasinghe	Demonstrator	2006.01.02	34,518	11	189,849
115	H.A.Sriyani Pushpalatha	Demonstrator	2008.02.12	34,518	9	155,331
116	H.P.Jayangani Badrani	Demonstrator	2007.06.11	34,518	10	172,590
117	M.Subairathumma	Demonstrator	2007.08.27	34,518	10	172,590
118	P.M.Swarnalatha Pathiraja	Demonstrator	2008.01.20	34,518	9	155,331
119	B.M.S.Kanthi Basnayake	Demonstrator	2008.02.12	34,518	9	155,331
120	G.V.Amitha	Demonstrator	2000.08.01	36,700	17	311,950
121	W.G.P.Wedagedara	Demonstrator	1999.08.16	36,700	18	330,300
122	N.E.G.Indrani	Demonstrator	2002.06.01	36,088	15	270,660
123	D.L.R.Waruni Gunaratna	Demonstrator Aid	2005.03.01	33,270	12	199,620
124	B.V.Dayawathi	Demonstrator Aid	2006.02.01	33,270	11	182,985
125	J.Rajini	Demonstrator Aid	2007.08.27	33,270	10	166,350
126	R.P.Jayasinghe	Demonstrator Aid	2005.03.01	33,270	12	199,620
127	L.B.A.S.N.Balasooriya	Demonstrator Aid	2006.02.01	33,270	11	182,985
128	S.P.P.W.N.M. Priyadarshani	Demonstrator Aid	2007.11.01	33,270	10	166,350
129	J.A.Sugath	Demonstrator Aid	2007.07.12	33,270	10	166,350
130	S.P.Chandrawathi	Demonstrator Aid	2007.04.01	33,270	10	166,350
131	M.H.Y.D.Jayasinghe	Demonstrator Aid	2007.10.18	33,270	10	166,350
132	W.G.Rohana	Demonstrator Aid	2006.02.01	33,270	11	182,985
133	K.Ishani Sanjeewani Fernando	Demonstrator Aid	2007.05.24	33,270	10	166,350
134	H.M.G.Y.Wimalarathna Herath	Cra. Instructor	1994.04.01	40,240	23	462,760
135	R.G.Ariyaratna	Cra. Instructor	1994.04.01	40,240	23	462,760
136	K.H.Chandra Jayantha	Driver	1999.12.16	36,880	18	331,920
137	B.P.Weerasinha	Latheman	1994.02.15	38,032	23	437,368
138	D.M.W.B.Karunarathna	Watcher	1994.07.01	35,986	23	413,839
139	U.H.N.Ariyaratna	Labourer	2000.09.15	34,547	17	293,650
140	D.R.V.Disanayaka	Labourer	1988.09.15	36,526	29	529,627
141	T.Lalith Pathiraja	Labourer	1995.10.02	34,995	22	384,945
	Total					8,109,082
	Grand Total					49,542,834.50

NOTE 12**NATIONAL CRAFTS COUNCIL
TREASURY GRANTS 2017**

SLR.

MONTH	RECURRENT	CAPITAL	TOTAL
January	12,411,656	-	12,411,656
February	11,938,844	-	11,938,844
March	11,818,700	5,240,000	17,058,700
April	12,000,000	-	12,000,000
May	11,998,333	8,200,000	20,198,333
June	11,978,833	-	11,978,833
July	11,978,833	8,100,000	20,078,833
August	11,978,833	-	11,978,833
September	10,660,500	7,600,000	18,260,500
October	11,978,833	20,000,000	31,978,833
November	14,030,500	20,000,000	34,030,500
December	13,726,135	-	13,726,135
Total	146,500,000	69,140,000	215,640,000

NOTE

Capital Expenses	=	7,235,879.00
Development Expenses	=	<u>61,904,121.00</u>
	=	<u><u>69,140,000.00</u></u>

NOTE 13**RAW MATERIAL BANK****TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER - 2017**

SLR.

	2017	2016
Sales	6,435,431	95,093
Cost of Sales		
Opening Stock	13,511,308	13,605,803
Add:		
Purchase	4,929,920	-
Other Purchasing Expenses	103,110	-
	18,544,337	13,605,803
Less:		
Closing Stocks	13,294,857	13,511,308
Cost of Sales	5,249,480	94,495
Profit & Loss Transfer to Main Income & Expenditure A/C	1,185,951	598

NOTE 14**NATIONAL CRAFTS COUNCIL****OTHER INCOME FOR THE YEAR ENDED 31ST DECEMBER 2017**

SLR.

	2017	2016
Interest		
Loan Interest	360,471	316,069
Sundry Income	612,597	1,004,649
Shilpa Abhimani - BMICH & -All Trade stall	1,385,000	1,081,000
Kuliyapitiya Exhibition	178,000	
Kandy Trade fair- Trade Stall	95,000	
TOTAL	2,631,067	2,401,718

NOTE -15**CRAFTS FUND A/C NO.2937064****TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER - 2017**

SLR.

Sales		
Showroom	2,992,287	
Other Sales	1,380,487	
Total sales		4,372,773
Cost of Sales		
Opening Stock	4,444,449	
Add:		
Purchase		
Showroom	2,024,065	
Other Purchasing	1,273,990	
Total Purchases	3,298,055	
Other Purchasing Expenses	-	
Less:		
Closing Stocks	4,017,395	
Cost of Sales	3,725,109	3,725,109
Gross Profit		647,664
Add :- Receipts		
Loan Interest	1,615	
Other Income	24,210	
Crafts Village - Sigiriya - Rent	97,000	
Fixed Deposits Interest	7,425	
		130,250
		777,914
Less :- Expenses		
Electricity	100,562	
Water	24,235	
Telecommunication	28,022	
Bank Charges	83,715	
Building Maintained	3,000	
Showroom Other Expenses	24,679	
		264,212
Net profit		513,701

NOTE 16**SPONSORSHIP PROGRAMME FOR LOCAL & FOREIGN
EXHIBITIONS, SEMINAR & CONFERENCE A/C****A/C No. 0074668310**

SLR.

Balance as at 01/01/2017		
Receipts		
Sponsorship	2,350,000	
		<u>2,350,000</u>
Payments		
WCC Awards	150,000	
Flood Donation	200,000	
Other Allowance	166,500	516,500
Income Over Expenditure		1,833,500

NOTE 17**SHILPA WELFARE PROGRAMME****A/C NO. 0074668711**

SLR.

Receipts		
Transfer From Treasury Grant	750,000	
Fixed Deposits Interest	<u>98,541</u>	<u>848,541</u>
Payments		
Craftsmen Welfare Allowance	1,144,500	1,144,500
Income Over Expenditure		- 295,959

NOTE 18
NATIONAL CRAFTS COUNCIL
OPERATING EXPENSES

SLR.

Description	2017	2016	Estimate - 2017
Personal Emoluments			
Salaries & wages	85,691,347	49,225,272	87,823,000
Cost of living	21,871,200	22,667,320	22,558,000
Overtime & Holiday Pay	1,054,891	1,149,655	1,000,000
E.P.F.	11,612,662	11,881,224	13,245,000
E.T.F.	2,903,168	2,964,368	3,300,000
Other allowance	-	39,415,239	-
Pension & Gratuity	4,025,617	4,800,879	2,500,000
	127,158,885	132,103,957	130,426,000
Travelling Expenses			
Traveling(Local)	1,476,746	1,546,611	1,000,000
Traveling(Foreign)			
	1,476,746	1,546,611	1,000,000
Supplies & Consumable Used			
Stationery & Office Equipment	1,429,847	1,176,350	1,250,000
Fuel & Lubricants	951,360	1,023,219	1,200,000
Uniform	395,513	81,000	234,000
Medical Supplies	11,500		20,000
Other Expenses	42,073	95,417	100,000
Mechanical & Electrical Goods	-	42,587	-
	2,830,292	2,418,573	2,804,000
Maintenance			
Vehicle	1,864,558	1,780,566	2,000,000
Plant Machinery & Equipment	719,432	441,091	460,000
Building & Structure	641,048	66,745	800,000
Others-Sigiriya & Cleaning		478,332	
	3,225,038	2,766,734	3,260,000
Contractual Services			
Transport	162,521	147,145	200,000
Postal & Telecommunication	1,810,981	1,667,598	1,600,000
Electricity & Water	1,301,493	1,439,962	1,600,000
Rent & Local Taxes	172,121	171,441	300,000
	3,447,115	3,426,146	3,700,000
Others			
Security	1,705,592	1,737,897	2,000,000
License & Insurance	489,590	504,985	500,000
Translator Charges	90,143	67,693	50,000
Newspapers	30,280	49,020	50,000
Bank Charges	31,840	500	20,000
Printing	252,390	474,088	500,000
Audit Fees	191,475	318,185	750,000
Payment to the members of Board of Directors	850,938	644,625	750,000
Entertainment Expenses		142,809	-
Staff welfare	323,783	314,706	300,000
Railway Warrant & Tickets	35,345	38,930	40,000
Advertisement	450,976	272,297	250,000
Legal Charges	80	102,150	100,000
	4,452,432	4,667,885	5,310,000

Depreciation:			
Building	1,000,303	790,032	
Motor Vehicle	2,388,338	2,072,687	
Plant & Machinery	30,815	35,293	
Office Equipment	448,877	420,698	
Furniture & Equipment	187,017	182,179	
Bicycle	355	395	
Computer	490,462	465,141	
Display Items For Art Gellery	559,397	524,362	
Technical & Training Equipment	233,310	154,359	
Library Books	24,954	15,455	-
	5,363,828	4,660,601	

NOTE 19
NATIONAL CRAFTS COUNCIL
CRAFT DEVELOPMENT & WELFARE EXPENSES

SLR.

Description	2017	2016	Estimate - 2017
Master Crafts Training Programme	9,779,726	9,996,897	9,750,000
Allowances For Master Craftsman (Instructor)	3,984,340	3,198,000	4,000,000
Provision of Raw Material for Trainees	812,170	749,850	850,000
Provision of Equipment for Trained Persons	744,216	1,956,797	700,000
Allowances For Master Craftsmen - Trainees	4,239,000	4,092,250	4,200,000
Product Development & Marketing Projects	6,763,447.49	6,894,234	4,100,000
Conducting Basic Technology Training Work Shops	-	894,297	-
Cond. Intermediate Technology Training W / S	895,939	1,269,561	600,000
Cond.Product Development work shops, Sector wise and Awards winners (Quality assurance, Souvenir & Packaging & Uplifting production capacity for crafts)	5,867,508	4,730,376	3,500,000
Provision of Training Facilities through craft training centers	6,034,668	4,781,419	5,700,000
Allowance for trainees (1000xRs.1000x6Month)	5,243,228	4,781,419	5,100,000
Provision of Raw Material for Trainees	791,440	-	600,000
Honours for Craftsmen & bring them in to National & International Level	35,886,170	35,877,023	41,400,000
Presidential Awards Handicrafts Competition & Exhibition "Shilpa Abhimani - 2018"	22,921,799	-	20,000,000
Provincial Handicrafts Competition & Exhibition (For 09 Provinces)	3,720,359	-	3,500,000
Conducting Awareness Programmes towards National Handicrafts Exhibition	1,263,867	-	1,400,000
Presidential Handicrafts Award Ceremony	1,512,421	-	10,000,000
'Shilpa Navoda" All Island School Handicrafts Competition	6,467,724	-	6,500,000
Welfare Programmes for Craftsmen	1,575,291	3,563,467	2,450,000
Registering Craftsmen & Issuing ID Cards	292,152	217,768	300,000
Establishing & Restructuring Crafts Societies	61,072	132,954	100,000
Con.Craftsmen Welfare Programme	763,540	980,061	850,000
Facilitation for Self Employees	-	1,528,899	-
Facilitation for Cultivation of Raw Materials & Distribution	458,527	703,785	1,200,000
Provision of Machinery,Equipment,Tools & Raw Material to Initiate Self - Employment in the field of Handicrafts	4,218,931		4,300,000
Provision of Machinery,Equipment,Tools & Raw Material for Trained Person of Master Craftsmen Training Programme	1,516,678		1,600,000
Provision of Machinery,Equipment,Tools & Raw Material for Trained Person of Crafts Training Centers	1,613,655		1,700,000
Provision of Machinery,Equipment,Tools & Raw Material for Craftsmen	1,088,599		1,000,000

Description	2017	2016	Estimate - 2017
Conducting Local Market Promotion Programme (Craft Exhibitions & Trade Fairs)	3,807,691.99	2,872,269	3,700,000
Local Trade Fairs & Exhibition	2,363,419	2,266,884	2,400,000
Conduct marketing programme through Good Market	-	321,394	-
Conducting Other Marketing Promotion Programmes (Marketing Programme through Good Market, Wildlife Trust Funds (Ministry of Sustainable Development &)	1,444,273	283,991	1,300,000
Conducting Foreign Exhibition & Trade Fair, Study Tours, Exchange programmes	3,861,999	3,121,798	3,950,000
Surajkund Mela Crafts Fair	1,239,822	635,681	1,250,000
Craft Fair in Australia	1,301,520	-	1,300,000
Crafts Exchange Programme (Training of New Designs & Techniques)	-	1,500	-
Other Foreign Exhibition & Trade fair	1,320,658	2,484,617	1,400,000
Conducting Propaganda Programmes & Crafts Knowledge Development	236,320	468	250,000
Publishing Crafts Profiles & Brochures	236,320	468	250,000
Human Resource Development Programme (Local & Foreign) (Capacity Building, Language & Skill Development)	94,130	793,992	100,000
TOTAL	72,258,375	67,901,567	75,700,000

NOTE 20

NATIONAL CRAFTS COUNCIL FIXED ASSETS EXPENSES

SLR.

Description	2017	2016	Estimate - 2017
Conducting Propaganda Programmes & Crafts Knowledge Development	493,850	1,139,463	400,000
Development of Library		474,963	-
Development of Museum	493,850	664,500	400,000
Acquisition of Fixed Assets	2,602,114	2,578,149	4,000,000
Purchasing Office Equipment & Furniture	2,069,475	1,634,280	3,000,000
Purchasing Equipment for training Centers	532,639	943,869.00	1,000,000
Rehabilitation & Improvement of Fixed Assets Building & Structures	4,139,915	13,094,116	4,900,000
Upgrading of Head office building with sanitary facilities (Partition, Networking, Fence & others)	2,082,798	3,402,871	3,000,000
Rehabilitation of crafts training centers	990,728	4,798,823	900,000
Rehabilitation of Molagoda Showroom		382,173	-
Construction of Vehicle yard		496,000	-
Rehabilitation of Machinery & Equipment		12,900	-
Rehabilitation of Vehicles		860,295	-
Landscaping of Handicrafts Production & Marketing Village in Hambantota	1,066,389	3,141,054	1,000,000
TOTAL	7,235,879	16,811,728	9,300,000

NOTE 21**PEOPLE'S BANK - A/C NO .208-1-001-8-0329841****INCOME AND EXPENDITURE****FOR THE YER ENDED 31ST DECEMBER-2017**

SLR.

Income		
Training Centers Sales	380,663	
Other Sales-Udubaddava	141,000	
Other Income	548	522,210
Expenditure		
Over time & Travelling	47,786	
Rent & Local Tax	70,386	
Electricity	78,143	
Water	11,545	
Bank Chargers	35	
Purchases	240,000	
Other Purchases	88,750	
		536,645
Income Over Expenditure		- 14,434

NATIONAL CRAFTS COUNCIL
TRIAL BALANCE AS AT 31st DECEMBER 2017

SLR.

NO	FO	DESCRIPTION	DEBIT	CREDIT
1	1	Salaries & Wages	85,691,346.69	
2	2	Cost of Living	21,871,200.00	
3	3	E.P.F.	11,612,662.23	
4	4	E.T.F.	2,903,167.64	
5	6	Overtime & Holiday Payment	1,054,891.46	
6	5	Gratuity	4,025,616.50	
7	7	Travelling Expenses - Domestic	1,476,745.77	
8	9	Stationery & Office Requisites	1,429,846.85	
9	10	Fuel & Lubricants	951,359.74	
10	11	Diets & Uniforms	395,512.58	
11	12	Medical Supplies	11,500.00	
12	13	Supplies - Others	42,073.00	
13	14	Maintained - Vehicle	1,864,558.46	
14	15	Plant , Machinery & Equipment	719,431.51	
15	16	Buildings & Structures	641,048.31	
16	17	Transport	162,521.00	
17	18	Postal & Telecommunication	1,810,980.84	
18	19	Electricity & Water	1,301,492.65	
19	20	Rent & Local Taxes.	172,120.91	
20	21	Security	1,705,592.17	
21	23	News Papers	30,280.00	
22	22	License & Insurance	489,589.59	
23	24	Printing	252,390.00	
24	29	Legal Charges	80.00	
25	26	Advertisement	450,976.40	
26	32	Board Members Allowances	850,938.00	
27	31	Translator Charges	90,142.87	
28	27	Staff Welfare	323,782.75	
29	28	Railway Warrant & Tickets	35,345.00	
30	35	Staff Loan	8,864,050.00	
31	30	Bank Charges	31,840.00	
32	25	Audit Fees	191,475.00	
33	51	Allowances for Master Craftsmen	3,984,340.00	
34	52	Provision of Raw Material for Trainees	812,170.00	
35	53	Provision of Equipment for Trainees	744,216.25	
36	54	Allowances for Master Craftsmen - Trainer	4,239,000.00	
37	56	Prov. For Training Facilities (Trainees & Instructors Allo)	5,243,228.00	
38	57	Provision of Raw Material for Trainees (Training Center)	791,440.00	
39	59	Con.Intermediate Tec.Training Work Shops	895,939.04	
40	60	Con.Pro.Dev.W/S,Sector wise	5,867,508.45	
41	61	Shilpa Abhimani Presi.Awards Handi.Com. & Exhibiti.	22,921,799.21	
42	63	Provi.Handi.Com.& Exhi. (For 09 Provinces)	3,720,358.75	
43	64	Con.Awareness Pro.towards National Handi.Exhibition	1,263,866.72	
44	65	Presidential Handi.Awards Ceremony	1,512,421.34	
45	66	Shilpa Navoda National Junior Handi.Com.& Exhibition	6,467,724.07	
46	68	Registering Craftsmen's & Issuing ID Cards	292,152.00	
47	69	Establishing Distric Cra. & Restructuring Crafts Societies	61,072.00	
48	70	Con.Craftsmen Welfare Programmes	763,540.00	
49	71	Facilitation for Cultivation of Raw Material & Distribution	458,526.78	

NO	FO	DESCRIPTION	DEBIT	CREDIT
50	72	Pro.of Machinery,Equi.,Tools & Raw Mate.for Trained	1,516,677.50	
51	73	Pro.of Machinery,Equi.,Tools & Raw.Crafts Training Ce	1,613,655.00	
52	74	Pro.of Machinery,Equi.,Tools & Raw.for Craftsmen	1,088,598.50	
53	75	Conducting Local Trade Fairs & Exhibitions	2,363,418.66	
54	76	Con.Marketing Programme through Good Market	1,444,273.33	
55	77	Surajkund Mela Exhibition	1,239,821.88	
56	78	Crafts Fair in Australia	1,301,519.97	
57	79	Other Foreign Exhibitions & Seminars	1,320,657.63	
58	80	Publishing Crafts Profiles & Brochures	236,320.00	
59	81	Development of Museum	-	
60	82	Human Resources Development Programmes	94,130.00	
61	83	Upgrading of Head Office Bul. & Provincial Offices	-	
62	84	Con.of Handi.Pro. & Mar.Village in Hambantota	1,066,388.95	
63	85	Rehabilitation/ Upgrading of Crafts Training Centers	990,727.56	
64	86	Purchasing Off.Equip.for Head Off.& Pro.Offices	-	
65	87	Provision of Equipment for Crafts Traini. Cen & Trainees	-	
66	135	Development of Crafts Villages	5,507,708.11	5,147,791.61
67	136	Rehabilitation of Crafts Training center - Polgolla	300.00	
68	131	Other Income		612,596.75
69	132	Staff Loan Interest		360,470.69
70	143	BMICH - Trade Stall		1,385,000.00
71	140	Vehicle Sale 58-2517		1,266,629.85
72	141	Kuliyapitiya - Trade Stall		178,000.00
73	142	Kandy - Trade Stall		95,000.00
74	133	Treasury Grant - Recurrent		146,500,000.00
75	134	Capital		69,140,000.00
76	91	Buildings & Structures	56,279,721.05	
77	90	Working Prograss	5,782,542.15	
78	92	Machinery	890,413.65	
79	93	Motor Vehicle	30,797,915.95	
80	94	Office Equipment	10,706,213.77	
81	95	Furniture & Fittings	3,600,211.26	
82	96	Display Boxes & Other Decorations	578,905.05	
83	97	Library Books	1,247,698.71	
84	98	Bicycle	14,765.00	
85	99	Technical & Training Equipment	4,292,304.12	
86	100	Computer	10,447,039.37	
87	101	Crafts for Art Gallery	8,175,142.37	
88		Accumulated Depreciation		
89	102	Buildings & Structures		12,775,710.08
90	103	Machinery		755,293.90
91	104	Motor Vehicle		21,045,747.26
92	105	Office Equipment		5,279,532.34
93	106	Furniture & Fittings		1,912,932.58
94	107	Display Boxes & Other Decorations		663,187.70
95	108	Bicycle		11,567.41
96	109	Technical & Training Equipment		1,704,736.91
97	112	Crafts for Art Gallery		5,348,005.87
98	111	Computers		5,431,829.37
99	110	Library Books		40,408.92
		Depreciation		
100		Buildings & Structures	1,000,302.50	

NO	FO	DESCRIPTION	DEBIT	CREDIT
101		Machinery	30,814.71	
102		Motor Vehicle	2,388,338.11	
103		Office Equipment	448,877.24	
104		Furniture & Fittings	187,017.39	
105		Bicycle	355.29	
106		Technical & Training Equipment	233,309.94	
107		Crafts for Art Gallery	559,396.71	
108		Computers	490,462.24	
109		Library Books	24,953.97	
110	114	Opening Stock - Raw Material Bank - H.O.	13,502,279.83	
111	115	Kandy	9,028.00	
112	116	Show Room Stock - Colombo Fort	2,435,770.00	
113	117	Molagoda	2,008,679.00	
114	118	Stationery (H.O.)	330,213.43	
115	120	Accumulated Fund		54,290,527.38
116	121	Raw Material Fund		13,500,000.00
117	5	Provision for Gratuity		49,542,834.50
118		Bank of Ceylon A /C No.- 0002936993	69,094.21	
119		Bank of Ceylon A /C No.- 0074668711	255,176.53	
120		Bank of Ceylon A /C No.- 0074668310	1,941,963.47	
121		Bank of Ceylon - Crafts Development Fund	4,170,578.80	
122		Bank of Ceylon - Current Account -(Cess Fund)	3,712,238.28	
123		People's Bank - A /C No. 208-1-001-8-0329841	479,616.55	
124	122	Accounts Receivable	2,479,538.41	
125	123	Pre Payment	203,293.59	
126	124	Security Deposits	229,490.00	
127	126	General Deposits		123,840.00
128	40	Other Advance	15,135.85	
129	125	Fixed Deposits	3,782,000.00	
130	127	Accrued Expenses		2,873,463.75
131	130	Payble Expenses A /C		632,660.24
132	25	Audit Fees		1,387,430.00
		Bank of Ceylon - A/C No. 0002937064		
133	150	Staff Loan	386,060.00	
134	151	Purchases	2,024,065.00	
135	152	Electricity	100,561.63	
136	153	Water	24,235.00	
137	154	Telecommunication	28,021.84	
138	155	Other Expenses	24,678.75	
139	157	Good Market	236,358.50	265,845.00
140	159	Sales		2,992,286.73
141	160	Maintained - Buildings & Structures	3,000.00	
142	161	Bank Charges	83,715.26	
143	162	Staff Loan Interest		1,614.80
144	163	Sigiriya Trade Stall		97,000.00
145		Sigiriya Trade Stall - Recevable	118,000.00	
146	164	Thumpath Rata Exhibition	25,530.00	7,975.00
147	165	FD Interest		7,425.00
148	166	Other Income		24,210.00
149	168	Shilpa Abhimani Exhibition	448,217.00	480,128.50
150	169	Ministry of Indu.& Comm.- Dev.of Crafts Villages	11,259,080.01	10,970,533.67
151	170	Shilpa Saviya Programme	563,884.65	626,538.50
152	171	Purchasing Office Equipment	-	

NO	FO	DESCRIPTION	DEBIT	CREDIT
		People's Bank - A /C No. 208-1-001-8-0329841		
153	176	Electricity	78,142.86	
154	177	Water	11,544.58	
155	178	Travelling Expenses & Overtime	47,785.59	
156	179	Rent & Local Taxes.	70,386.00	
157	180	Udubaddawa Order	88,750.00	141,000.00
158	181	Sales		380,662.50
159	182	Bank Charges	35.19	
160	183	Purchases	240,000.00	
161	184	Other Income / Interest		547.97
		Bank of Ceylon - A/C No. 8466711		
162	191	Allowancse for Craftsmen - (Welfare)	1,144,500.00	
163	192	FD Interest		98,540.02
164	193	Transfer from Treasury Grant (A/C No. 2936993)		750,000.00
		Bank of Ceylon - A/C No. 8466310		
165	186	Shilpa Awards - Sponsors		2,350,000.00
166	187	Other Alloowances	166,500.00	
167	188	Other Expenses	350,000.00	
		Bank of Ceylon - Current Account -(Cess Fund)		
168	196	Purchases	4,929,920.00	
169	197	Sales		6,435,430.75
170	198	Other Expenses	103,109.57	
		Total	427,634,935.55	427,634,935.55

7) Auditor General's Report – 2017



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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

TCM/A/NCC/49/2017/FA

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date } 31 July 2018

Chairperson,
National Crafts Council

Report of the Auditor General on the Financial Statements of the National Crafts Council for the year ended 31 December 2017 in terms of Section 14 (2) (c) of the Finance Act, No.38 of 1971

The audit of financial statements of the National Crafts Council for the year ended 31 December 2017 comprising the statement of financial position as at 31 December 2017 and the statement of financial performance, statement of changes in equity and the cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Section 84 (3) of the National Crafts Council and Allied Institutions Act, No.35 of 1982. My comments and observations which I consider should be published with the Annual Report of the Council in terms of Section 14(2) (c) of the Finance Act appear in this report. A detailed report in terms of Section 13 (7) (a) of the Finance Act was issued on 11 June 2018.

1.2 Management's Responsibility for Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.



1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI-1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Council's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub - sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.



2. Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the National Crafts Council as at 31 December 2017 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

The following observations are made.

(a) Sri Lanka Public Sector Accounting Standard 1

Because of setting off the receipts aggregating Rs. 95,000 which was given by different outside Institutes for various training programs in the year under review with the expenditure of Rs. 95,000 incurred for that, the income and expenditure had not been disclosed in accounts though assets and liabilities, income and expenditure should not be set off unless required or allowed to set off.

(b) Sri Lanka Public Sector Accounting Standard 7

- (i) Though depreciation should be commenced on an asset once it is made available for use, fixed assets value aggregating Rs. 5,880,485 being in use and purchased during the year under review by the Crafts Council had not been depreciated for the year under review.
- (ii) Though showcases and other items at a cost of Rs. 578,905 had been completely depreciated due to non-reviewing of effective life time of



non-current asset annually, those were still being utilized. Accordingly actions had not been taken to revise accounting estimation errors in terms of Sri Lanka Public Sector Accounting Standard 3.

2.2.2 Accounting Policies

Although the non-current assets valued at Rs. 129,087,446 purchased from the Government grants had been depreciated annually, an accounting policy had not been identified for accounting of capital grants.

2.2.3 Accounting Deficiencies

The following observations are made.

- (a) Amount aggregating Rs. 13,500,000 had been given to Craft Council from the Ministry of Traditional Industries and Small Enterprise Development in the years 2007, 2008 and 2010 to purchase silver for silversmith. This amount which was a long term liability, had been recorded as current liabilities in statement of financial position.
- (b) A shortage in capital grant account and an excess in cumulative fund account had been shown by a sum of Rs. 713,405 due to the correction journal entry made during the year under review in accounting of capital type of receipts and payments in the year 2016 as recurrent type of income and expenditure.
- (c) The less provision aggregating Rs. 1,277,328 had been made for the audit fees as at the end of the year under review when providing audit fees for the years 2015, 2016 and 2017.
- (d) The less aggregating Rs. 330,224 had been accounted in interest income with relating to two fixed deposits as at 31 December of the year under review.

2.2.4 Unexplained Differences

The following observations are made.

- (a) According to the ledger accounts, though the balance of the miscellaneous advance account as at 31 December of the year under review amounted to Rs.15,136, that balance had been Rs. 352,651 as per the schedule of advances, thus indicating an unexplained difference of Rs. 337,515.
- (b) An unexplained difference of Rs. 51,046,580 was observed in the comparison of the balances relating to 08 accounts of fixed assets shown in the financial statements as at 31 December of the year under review with the register of fixed assets.
- (c) According to the ledger of Craft Council as at 31 December of the year under review, a difference of Rs. 337,515 remained between advance account balance and the balance of advance schedule, and it was shown in suspense accounts by deducting from the total of the schedule.

2.2.5 Lack of Evidence for Audit

Evidences shown in front of each following accounts object had not been presented to audit.

Accounts object	Value	Evidences not presented
	Rs.	
(a) Dormant bank current Accounts	172,926	Bank reconciliation statements, cash books of two closed accounts
(b) Payments	386,920	Supporting evidences including invoices with relating to 09 vouchers

2.3 Accounts Receivable and Payable

The following observations are made.

- (a) Out of the total balance of trade and other receivables amounting to Rs.2,597,538 as at 31 December of the year under review, the total of loan balances more than 03 years amounted to Rs. 2,479,538 and actions had not been taken to recover those loan balances.
- (b) Out of the total balance of trade and other payables amounting to Rs.2,020,090 as at 31 December of the year under review, steps had not been taken even during the year under review to settle the total balances of Rs. 158,685 from 02 to 03 years and the total balances of Rs. 1,861,405 over 03 years.

2.4 Non-compliances with Laws, Rules, Regulations and Management Decisions

The non-compliances with laws, rules, regulations and management decisions observed during the course of audit are given below.

Reference to Laws, Rules, and Regulations, etc.	Non-compliance
(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka	
Financial Regulation 272 (3)	Though vouchers should be presented for every payment, value of 06 payment vouchers aggregating Rs. 1,003,428 had not been presented to audit.
(b) Ministry of Finance Circular No. 03/2015 dated 14 July 2015	Though settlement of advances should not be delayed as at 31 December of that financial



year, sub interest totaling Rs. 258,651 which was given in 08 instances from the years 2000 to 2016 had not been settled even as at the end of the year under review.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the financial result for the year under review had been a deficit of Rs. 5,336,897 as compared with the corresponding deficit of Rs. 2,122,880 for the preceding year, thus indicating a decline of Rs. 3,214,017 in the financial result of the year under review as compared with the preceding year. The decrease in the total revenue of the Council by a sum of Rs. 693,369, increasing in total expenditure by a sum of Rs. 2,520,649 as compared with the year 2016 had mainly attributed to this decline.

When analyzing of the financial results in the year under review and the preceding 04 years revealed that there had been continuous financial deficits from the year 2013 up to the year 2017. However, in considering employees' remuneration, depreciation on non-current assets; the contribution of the Council had been Rs. 59,668,591 in the year 2013, and having grown continuously, it had become Rs. 134,641,678 as at the year 2016 and it was decreased up to Rs.127,185,816 in the year under review.

3.2 Analytical Financial Results

The following observations are made.

- (a) When examine in current assets ratios of the Craft Council in preceding 03 years, it had been increased up to 2.24 as at the year 2016 from 1.85 in the year 2015, and that ratio was 2.39 in the year under review. Decreasing in current liabilities more than the percentage decrease in current assets in the year under review had been the reasons for the improvement of this ratio. Accounts payable amount of Rs. 8,204,379 remained in the year 2016 had



reduced up to a sum of Rs. 2,597,538 as at the end of the year under review, decrease in current liabilities as at the end of the year under review by Rs.2,125,190 had mainly attributed to this.

- (b) The quick asset ratio of 1.36 in the year 2016 had marginally been improved up to 1.44 as at the year 2017. Decline in closing stock included in current asset by Rs. 600,837 in the year under review as compared with the previous year had mainly attributed to the improvement of this ratio.

4. Operating Review

4.1 Performance and Review

The following observations are made.

- (a) In comparison of the number of various training programs conducted by the Institute for craftsmen and the number of persons trained during the period of five preceding years, the number of training programs and the number of persons trained had gradually increased in the years of 2013 and 2014. Nevertheless, these figures had decreased in the year 2015. As compared with the year 2016, the number of training programs had decreased by 13 or 12 per cent and the number of persons trained, had decreased by 235 or 16 per cent in the year 2017.
- (b) According to the action plan, though it was planned to establish handicraft production and marketing village in Jaffna under the financial allocation of Rs.23,000,000 from the Office of Indian High Commissioner, allocations had not been received for the construction activities of handicraft village in Jaffna due to non-completing the construction of marketing village at Kawanthissapura in Hambantota for which the allocation is given by the same Office of Indian High Commissioner.
- (c) As per the action plan 2017, it was targeted to establish 25 District Craft Councils, to complete all constructions in phase II of handicraft production



and marketing village at Kawanthissapura in Hambantota during the year under review. However, establishment of District Craft Councils had not been completed and construction works of handicraft production and marketing village had also not been completed during the year.

- (d) According to the action plan, though it was planned to conduct 06 local trade fairs and exhibitions during the year under review, achieved physical progress from the action plan had remained in 50 per cent due to conducting 03 trade exhibitions and fairs as per the performance report and actual performance.
- (e) Though it was targeted to establish and rehabilitate 50 Associations under establishment and rehabilitate Craft Associations during the year 2017, the physical progress had remained in 56 per cent due to achieving only the activities of 28 Associations during the year.
- (f) According to the performance reports, though it was shown that the physical progress of planting trees as 4000 plants, planting targets had not been shown in the action plan. Therefore the progress achieve could not be identified.

4.2 Management Activities

The following observations are made.

- (a) Though sewing machines, potter's wheel, electrical items and equipment had been procured for amount aggregating Rs. 8,373,920 in the month of December of the year under review to distribute 06 villages under Village Development Program, actions had not been taken to distribute those material and equipment for craftsmen even up to the date of audit on April 2018.
- (b) According to the Cabinet Decision No. අමප/08/2322/349/015 dated 08 January 2009, 86 craftsmen training centers located Island wide under the purview of the Sri Lanka Handicrafts Board, and the properties belonging thereto, had been handed over to the Council. However, actions had not been



taken to legally take over and account the lands and buildings of 85 centers out of those training centers.

- (c) The excess of 19 souvenirs valued aggregating Rs. 49,500 had been purchased as at the end of the year under review due to non-identifying the requirement of souvenirs when purchasing souvenirs for Shilpa Abhimani - 2017 and International Handicraft Festival – 2017.
- (d) A sum aggregating Rs. 16,118,325 had been received during the year under review from the Line Ministry under the Enterprise Village Development Program, and due to spending a sum aggregating Rs.16,766,788, the expenditure had been made more than receipts by Rs. 648,463.
- (e) The land situated in Rohina Mawatha with the extend of 02 roods 1.58 perches had been vested to Craft Council by the Indenture of Lease 140 of 16 October 1990 in which the Head Office of Craft Council had been constructed. Though the controversial issues had been occurred with relating to the boundaries of this land, it had not been cleared even during the year under review.

4.3 Transactions of Contentious Nature

When closing down of two bank current accounts with a net balance of Rs. 116,804 during the year under review which were dormant from several years had been written off against the previous years profit as shortage, and the balance in the cash account had been deducted as expenditure.

4.4 Idle and Underutilized Assets .

The following observations are made.

- (a) Three buildings and 11 trade stalls of the Sigiriya Crafts Village being administered by the Crafts Council, had remained idle over a period of more than three years without being made use of.



- (b) An amount of 97.92 kilograms of silver valued aggregating Rs. 13,218,660 purchased from the provisions of the Ministry during 2007-2010 to be given to silversmiths, had remained idle for a period of more than 07 years.
- (c) As 05 vehicles released by the Ministry of Rural Economic Affairs to the Crafts Council on 03 June 2015, had remained unsuitable for running since 31 December 2017, the vehicles had been parked insecurely at the premises of the Head Office and remained idle.

4.5 Staff Administration

The following observations are made.

- (a) The approved cadre of the Crafts Council had been 262 while the actual cadre stood at 230. Five posts in the senior level, 38 in the secondary level, and 01 post in the tertiary level had remained vacant. The approved cadre of the primary level had been 21, but the actual cadre had been 27, thus an excess of 06 employees had existed.

It was observed a delay in accelerating the implementation of activity in the Institution due to non-taking actions to fill the above vacancies in the cadre even as at the end of the year under review. It was observed that the actions have been taken to recruit the staff for the vacancies as at the year 2018.

- (b) Even though the Officer who served in the post of Accounting and Procurement had resigned from service in February 2014, actions had not been taken to recruit a permanent employee for that post.

5. Sustainable Development

5.1 Achieving of Sustainable Development Goals

Actions should be taken by every Government Institution to comply with sustainable development “the agenda” for the year 2030 of the United Nations and it was not



aware the manner in which should be implemented with regarding the activities coming under the scope of Crafts Council. Following matters were observed in this regard.

- (a) National Crafts Council had selected “Poverty Alleviation” objective to achieve sustainable development target in the year 2017. Accordingly, though the targets and indexes had been identified to achieve those objectives, the financial provisions, human resources and physical resources had not been identified in the activity plan of the year under review to achieve sustainable development objectives and targets.
- (b) The continues work load performed with regarding the objectives and goals in terms of Craft Council Establishment Act had also been included in the activity plan of the year under review, and same work load had been reported to audit as the based targets and indexes for achieving of sustainable development objectives. Therefore special attention had not been taken for the achievement of sustainable development objectives.

6 Accountability and Good Governance

6.1 Budgetary Control

Variances ranging from 47.7 per cent to 80.4 per cent were observed between the provisions and the actuals in respect of 07 objects in the year under review and furthermore, expenses had exceeded provisions ranging from 32 per cent to 67.6 per cent relating to 03 objects in development works. Hence, it was observed that the budget had not been made use of as an effective instrument of management control.

6.2 Unresolved Audit Paragraphs

The wooden bridge constructed in the year 2012 by spending a sum of Rs. 1,274,649 to provide access to the crafts village of the premises of the Crafts Council had been demolished and removed for another development purpose even before it was opened. Actions had not been taken to write off this asset from the books of accounts.



7. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairperson of the Council from time to time. Special attention is needed in respect of the following areas of control.

Areas of Systems and Controls	Observations
(a) Financial Control	Non-recovery of receivable balances and inclusion of unsettled balances in the Bank Reconciliations.
(b) Fixed Assets Control	Non-maintaining of Registers of Assets properly, non-acquiring of assets in crafts training centers and delays in conducting of Boards of Surveys.
(c) Stores Control	Failure in updating of stores materials and stocks of exhibits.
(d) Control of Debtors and Creditors	Non-recovery of outstanding loan balances, and failure to take action to settle the payable balances.

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