



வார्षிக வர்வாவ
வருடாந்த அறிககை
Annual Report

2015



ர்வாவ ிலர்வ சுவாவ

தேசிய அருங்கலைகள் பேரவை

National Crafts Council

கர்வாவ ிவ வாவ
கைத்தொழில் மற்றும் வணிக அமைச்சு
Ministry of Industry and Commerce

Introduction



National Crafts Council

Sri Lanka that claims a proud history of thousands of years is one replete with handicrafts and arts. State patronage was amply available during the reigns of ancient kings for the nourishment of handicrafts which is a cultural heritage.

The craftsmen who engaged in handicrafts were highly recognized in the society and were bestowed with State honours.

Upon Sri Lanka becoming a subject of foreign powers, handicrafts, craftsmanship and talents which were preserved and nourished and handed down from generation to generation over thousands of years, started to gradually wither away mainly due to the lack of state patronage and due appreciation and recognition.

With Sri Lanka gaining independence from the clutches of foreign rule, there occurred a renaissance in the field of handicrafts and government and non-government institutions sprang up for this purpose.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 with preservation and development of handicrafts as well as enhancement of the social status of the craftsmen in the field of handicrafts as its main objectives.

During the past few decades, the National Crafts Council has implemented a host of projects and programmes for the preservation and development of handicrafts and the welfare of handicraftsmen.

Vision

Nurturing and Preserving Traditional handicrafts for their sustainable existence

Mission

Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of economic and social status of craftsmen.

Objectives

- ✦ Preservation of handicrafts of traditional and cultural value.
- ✦ Encouragement and promotion of indigenous handicrafts.
- ✦ Organization of handicraftsmen.
- ✦ Enhancement of social and economic status of handicraftsmen.
- ✦ Promotion of technical skills and knowledge of handicraftsmen.
- ✦ Promotion of products of the handicraftsmen by facilitating abundant availability of local raw materials required for handicrafts.

...Contents...

	Page No.
Introducion	01
Vision, Mission, Objectives	02
1. Summarized Progress - 2015	04-06
2. Establishment Matters of the National Crafts Council	07-19
2.1 Board of Directors - 2015	08
2.2 Meetings of the Board of Directors	08
2.3 Management of the National Crafts Council	08
2.4 Management of affairs relating to Provincial Coordination	08
2.5 Banks	08
2.6 Auditors	08
2.7 Approved Cadre of the National Crafts Council, Management & Ancillary Staff	09-17
2.8 Office Address	18-19
3. The powers and functions of the National Crafts Council according to the Act No. 35 of 1982	20
4. Fields of handicrafts presently assisted by the Natonal Crafts Council	21-22
5. Roll of development - 2015	23-46
5.1. Master Craftsmen Training Project	24
5.2. Basic and Intermediate training Programme	25-27
5.3. Product Development Programme	28
5.4. Handicrafts training project	
5.4.1. No. of crafts training centers on the basis of field of handicrafts	29
5.4.2. Number of crafts training centers on district basis, number of full time and part time apprenctices received training and the number of manufactures benefited	30
5.5. "Shilpa" National Award Ceremony - 2014	31
5.6. "Shilpa - 2015" National Handicrafts Competition and Exhibition	32-34
5.7. Provincial Handicrafts Exhibition	35-36
5.8. Awareness Programmes for handicraftsmen	37
5.9. Registration of handicraftsmen	38-39
5.10. Establishment and restructuring of handicrafts development societies	40-41
5.11. Local market promotional programmes and exhibitions	42
5.12. Foreign market promotional programmes	43-45
5.13. Crafts Exchange Programme	46
5.14. Infrastructure development in crafts traininig centers	46
6. Financial Performance - 2015	47-75
7. Auditor General's Report - 2015	76-93

01) Summarized Progress – 2015

Summarized Progress - 2015

	Description of Development Programmes	Progress
01	Master Craftsmen Training Project No: of master craftsmen classes conducted No: of apprentices trained	58 610
02	Basic Technology Training Programmes No: basic technology training programmes conducted No: of craftsmen trained	19 371
03	Intermediate Training Programmes No: of intermediate training programmes conducted No: of craftsmen trained	09 170
04	Conducting Product Development Workshops No. of workshops conducted No. of craftsmen trained	03 33
05	Crafts Training Project No. of centers in operation No: of apprentices trained on full time basis through training centres No: of craftsmen receiving production facilities from crafts training centres	113 716 474
06	“Shilpa” National Handicrafts Competition & Exhibition Total no: of winners at national level No. of exhibits presented to the exhibition	382 1496
07	Provincial Handicrafts Exhibitions and Competitions No: of provincial handicrafts exhibitions conducted No. of creations awarded	09 1496
08	Awareness programmes towards National Handicrafts Exhibition No: of awareness workshops (District) No: of craftsmen participated	20 2959
09	Registration of Craftsmen & Issue ID Cards No. of craftsmen registered & issued ID Cards during the year	1667

	Description of Development Programmes	Progress
10	Establishment of New Crafts Societies & Restructure	
	No. of new crafts societies established	06
	No. of crafts Societies restructured	14
11	Craftsmen welfare Programmes	
	No. of Craftsmen benefited	66
12	Facilitation for Self Employment	
	No. of Craftsmen facilitated	135
13	Local Market Promotion Programme	
	No: of local Trade Fairs organized	04
	No: of Craftsmen participated	120
14	Foreign Market Promotion Programmes	
	No. of Foreign Exhibitions & Trade Fairs	09
	No. of Crafts Producers provided with marketing assistance	45
15	Crafts Exchange Programme	
	No: of programmes implemented	01
	No: of Craftsmen trained	02
16	Human Resource Development Programme	
	No of employees trained	12
17	Rehabilitation of crafts training centers	
	No. of crafts training centers renovated	13

2) Establishment Matters of the National Crafts Council

2.1 Board of Directors - 2015

1. Mr. Buddhi Keerthisena	Chairman
2. Miss. Heshani Bogollagama	Chairperson (From 16.12.2015)
3. Mrs. K. Piyarathna	Member
4. Mr. Susantha De Silva	Member
5. Mr. Hasitha Thilakarathna	Member
6. Mr. Sunil Gunewardhana	Member
7. Mrs. M. N. D. K. Madampe	Member
8. Mr. P.G. Rathnayaka	Member
9. Mr. M. M. Ebrahim	Member
10. Mr. Geewaka Swarnasinghe	Member
11. Mr. E. A. Piyadasa	Member

2.2 Meetings of the Board of Directors

03 Meetings of the Board of Directors of the National Crafts Council were held during the year 2015 on the following days

- 09th April 2015
- 19th June 2015
- 05th October 2015

2.3 Management of the National Crafts Council

- Chairman
- Director
- Deputy Director (Admin)
- Deputy Director (Development)
- Deputy Director (Handicrafts Training Project)
- Accountant

2.4 Management of affairs relating to Provincial Coordination

In order to execute the functions of the National Crafts Council efficiently and effectively through out the Island, Provincial Assistant Directors and Development Assistants of the National Crafts Council have been attached to each respective Province entrusting them with the direct responsibility to carry out relevant coordination activities at provincial level in association with the respective Provincial Ministries of Industry.

- Central Province
- North Central Province
- Sabaragamuwa Province
- Western Province
- Uva Province
- Southern Province
- North Western Province
- Eastern Province
- Northern Province

2.5 Banks

- Bank of Ceylon - Pelawatta Branch, Battaramulla
- People's Bank - Battaramulla

2.6 Auditors

The Auditor General conducts the Auditing pertaining to the National Crafts Council.

2.7. Approved Cadre of the National Crafts Council, Management and Ancillary Staff

<u>Designation</u>	<u>Number</u>
Director	01
Asst. /Deputy Director (Administration)	01
Asst /Deputy Director (Handicrafts Training Project)	02
Deputy Director (Development)	01
Accountant	01
Internal Auditor	01
Asst. Director (Development)	03
Asst. Director (Planning)	01
Asst. Director (Provincial)	09
Accounting and Procurement Officer	01
Administrative Officer	01
Development Assistant	35
Finance Assistant	01
Marketing Assistant	01
Administrative Assistant	01
Development Assistant (Information Technology)	01
Demonstrator	112
Handicrafts Extension Assistant	25
Management Assistant	43
Driver	08
Electrical Technician	01
Office Assistant	09
Labourer	01
Watcher	<u>02</u>
Total	<u>262</u>

The Staff of the National Crafts Council as at 31.12.2015

<u>Name</u>	<u>Designation</u>
1. Miss. Heshani Bogollagama	Chairperson
2. Mrs. Chandramali Liyanage	Director
3. Mr. K. R. R. P. Ranasinghe	Assistant Director (Admin)
4. Mr. P.W.S. Kumara	Accountant
5. Mrs. C. A. D. N. S. Kollure	Internal Auditor
6. Mr. H M S K Gunathilaka	Assistant Director (Development)
7. Mr. P A Jayasingha	Assistant Director (Training)
8. Mr. O J Kelanthotuwege	Assistant Director (Planning)
9. Mrs. N L Gunasingha	Assistant Director (Provincial)
10. Mr. S M A S Bandara	Assistant Director (Provincial)
11. Mr. K M G Kamal	Assistant Director (Provincial)
12. Mr. S D R K Samarasinghe	Assistant Director (Provincial)
13. Mr. W G N U Wijayalath	Assistant Director (Provincial)
14. Mrs. W K N Shayamali	Assistant Director (Provincial)
15. Mr. M. M. H. G. Samaranyake	Assistant Director (Provincial)
16. Mr. K Navatharshan	Assistant Director (Provincial)
17. Mr. P R M R S K Pallepola	Provincial Assistant Director
18. Mr. M L N R Dias	Administrative Officer
19. Miss. M W Pathirana	Finance Assistant
20. Mr. W R Thilakarathna	Development Assistant
21. Mr. S W Piyasara	Development Assistant
22. Mrs. M U A Ellegedara	Development Assistant
23. Mrs. M S Kaluarachchi	Development Assistant
24. Mr. B N Udaya Kumara	Development Assistant
25. Mr. K G S Kahangama	Development Assistant
26. Mr. K. Ponkaran	Development Assistant
27. Miss. B K G Chandrika	Development Assistant
28. Miss. T Siwagnanam	Development Assistant
29. Mrs. Indumathi Parameshwaran	Development Assistant
30. Miss. G P H A Ariyaratna	Development Assistant
31. Miss. B G Dushani Rangika	Development Assistant

<u>Name</u>	<u>Designation</u>
32. Miss. B L D T D Kularathna	Development Assistant
33. Miss. M A G C Abeywardena	Development Assistant
34. Mr. P.K.G.W. Weeraman	Development Assistant
35. Mr. G H N Yatindra	Development Assistant
36. Mr. A K Faize	Development Assistant
37. Mrs. S U Weerathunga	Development Assistant
38. Miss. K Iromika Udayani	Development Assistant
39. Mr. K G Ruwan Sampath Warnasiri	Development Assistant
40. Mrs. R F Rasik	Development Assistant
41. Mr. S M S B Samarakoon	Development Assistant
42. Mr. S Logaprakash	Development Assistant
43. Mr. P Kuwedan	Development Assistant
44. Mrs.Thanuja Wijekoon	Development Assistant
45. Mrs. T U S Almeda	Development Assistant
46. Mrs. K M T T Kulatunga	Development Assistant
47. Miss. M A N Deepika	Development Assistant
48. Mr. A Thinesh	Development Assistant
49. Mr. S Sivagaran	Development Assistant
50. Mrs. R A S Jayakanthi	Management Assistant
51. Mrs. L W A A Pushpakanthi	Management Assistant
52. Miss. H V C Perera	Management Assistant
53. Mrs. N Waduge	Management Assistant
54. Mr. H A Kamal	Management Assistant
55. Mr. A H Jayasingha	Management Assistant
56. Mrs. P. L. Chandralatha	Management Assistant
57. Mrs. M D Welarathna	Management Assistant
58. Mr. D C R D Jayasooriya	Management Assistant
59. Mrs. G A H De Silva	Management Assistant
60. Miss. G.A. Ayesha	Management Assistant
61. Mrs. Tharanga Madushani	Management Assistant
62. Miss. Piyumi Madushani	Handicraft Extension Assistant
63. Mr. L.S.U. Narangoda	Handicraft Extension Assistant

<u>Name</u>	<u>Designation</u>
64. Miss P. Dilhani Dabare	Handicraft Extension Assistant
65. Mr. D.D. Madushan	Handicraft Extension Assistant
66. Mr. K. Malmaruhan	Handicraft Extension Assistant
67. Mr. P.R. Kumarasinghe	Handicraft Extension Assistant
68. Miss R. Melani Pannilage	Handicraft Extension Assistant
69. Mrs. P.V. Isanka Madushani	Handicraft Extension Assistant
70. Mr. S. Sasikaran	Handicraft Extension Assistant
71. Mr. I. A. Harispattuwa	Handicraft Extension Assistant
72. Mr. R.S.T. Ratnayake	Handicraft Extension Assistant
73. Mrs. U. L. Premawardane	Handicraft Extension Assistant
74. Mr. M. J. Wijayalath	Handicraft Extension Assistant
75. Mr. H.W.K. Shashee Prabath	Handicraft Extension Assistant
76. Mr. M.A.G.P Karunaratne	Handicraft Extension Assistant
77. Mr. M.A.N.P. Karunaratne	Handicraft Extension Assistant
78. Mr. K.M.C.K. Katukenda	Handicraft Extension Assistant
79. Mrs. Nimalthi Wijerathne	Handicraft Extension Assistant
80. Miss. L A L C K Liyanage	Handicraft Extension Assistant
81. Miss. Mindika Ariyaratna	Handicraft Extension Assistant
82. Miss. H P C Kaldera	Handicraft Extension Assistant
83. Miss. N E M C Rasanjalee Ekanayake	Handicraft Extension Assistant
84. Mr. S J G G N Siriwardena	Handicraft Extension Assistant
85. Miss. Hirandika Abesinghe	Handicraft Extension Assistant
86. Mr. R P Iresh Madushanka	Handicraft Extension Assistant
87. Miss. Sugandi Damshika Aluthge	Sales Assistant
88. Mr. E K Dayathilaka	Driver
89. Mr. K M Lalith	Driver
90. Mr. H M Sumanasekara	Driver
91. Mr. S.M.W.S. Samarakoon	Driver
92. Mr. K.D.G.D Kalubowila	Driver
93. Mr. H A Pushpakumara	Driver
94. Mr. W.G.H. Jayasena	Watcher
95. Mr. J H P De Silva	Labourer
96. Mr. A N Udayasiri	Labourer
97. Mr. W M S Chandrarathna	Office Assistant
98. Mr.G V Nimalsiri	Office Assistant
99. Mr. D L Nalinda Dhammika	Office Assistant
100. Mr. J Chandrarathna	Office Assistant
101. Mr. D. P. N. Wijenayake	Labourer
102. Mrs. B D S Rupasinghe	Office Assistant
103. Mr. Damith Harshana Wimalasena	Office Assistant
104. Mr. M U Sumith Harischandra	Office Assistant
105. Mrs. M P M V Indrani Manike	Office Assistant

Handicrafts Training Project

The Crafts Training Division that operated under the Handicrafts Board of Sri Lanka has been assigned to the National Crafts Council with effect from 01/05/2009 in pursuance of the Cabinet decision dated 23/12/2008 on Cabinet Paper No. 08/2322/349/015. Accordingly, 185 workers have been attached to the National Crafts Council with effect from 2009-05-01.

Crafts Training Division was reinstated as the Handicraft Training Project with the concurrence of the Director General of Public Enterprises conveyed by his letter No: PE/214/9-Vol 1 dated 11/01/2008 and on the approval of the Board of Directors of the National Crafts Council on 2009-05-01 and is presently functioning under the National Crafts Council.

Cadre of the Handicrafts Training Project as at 31.12.2015

<u>Name</u>	<u>Designation</u>
1. Mrs. Jayanthi Lekamge	Assistant Director
2. Mr. A A A Adhikari	Development Assistant
3. Mrs. U V C Renuka	Development Assistant
4. Mr. K G Mahinda	Development Assistant
5. Mr. H R A Wasantha Kumara	Management Assistant
6. Mrs. H M Rohini Kumari	Management Assistant
7. Mrs. U D Yamuna Kanthi	Management Assistant
8. Mrs. M D Lalitha	Management Assistant
9. Mr. S H C Ranathunga	Management Assistant
10. Mrs. R D N A N Pethiyagoda	Management Assistant
11. Mr. Lakshitha Wimalasiri	Management Assistant
12. Mrs. Y G Kumuduni Mala	Management Assistant
13. Mrs. J A Ranjani	Management Assistant
14. Mrs. A Yogeshwari	Management Assistant
15. Mrs. P G Punchihewa	Management Assistant
16. Mrs. B Indrani	Management Assistant
17. Mrs. B R M N Rathnayaka	Management Assistant
18. Mrs. S K De Silva	Management Assistant
19. Mrs. E R L Padmakanthi	Management Assistant
20. Mrs. Sugandhika Jayasundara	Management Assistant
21. Mr. E K Sunil Shantha	Management Assistant
22. Mrs. P H D N Pradipika	Management Assistant

<u>Name</u>	<u>Designation</u>
23. Mrs. G A Dayawathi	Management Assistant
24. Mrs. Nishanthi Weerakkody	Management Assistant
25. Mrs. M P Silva	Management Assistant
26. Mr. T M G Thennakoon	Demonstrator
27. Mr. M R S Pieris	Crafts Supervisor
28. Mr. R G Ariyaratna	Crafts Supervisor
29. Mr. H M Y G Wimalarathna	Crafts Supervisor
30. Mrs. N A N Iresha Narangoda	Management Assistant
31. Mrs. W Indrani	Management Assistant
32. Mrs. P G Manel Sriyalatha	Management Assistant
33. Mrs. H P De Silva	Management Assistant
34. Miss. C S Hettihewa	Management Assistant
35. Mrs. I T D Samarakkody	Management Assistant
36. Mrs. H M G P Gunathilaka	Management Assistant
37. Mrs Niroshika D. D. Bopitiya	Management Assistant
38. Mrs. W W B M S Kumarihami	Labourer
39. Mr. T Lalith Pathiraja	Labourer
40. Mr. D R V Disanayaka	Labourer
41. Mrs. H N Ariyaratna	Labourer
42. Mr. W A Wimal Ranjith	Demonstrator
43. Mrs. J M S K Jayasundara	Demonstrator
44. Mrs. M D Padmini	Demonstrator
45. Mrs. O V Premawathi	Demonstrator
46. Mrs. B Lalitha	Demonstrator
47. Mrs. S Paramjothi	Demonstrator
48. Mrs. R D Wimala Wijayasiri	Demonstrator
49. Mrs. S Ramachandran	Demonstrator
50. Mrs. P A V J Alwis	Demonstrator
51. Mr. R K L N Rajakaruna	Demonstrator
52. Mrs. W G Priyani Wedagedara	Demonstrator
53. Miss. G V Amitha	Demonstrator
54. Mrs. W Chandrani	Demonstrator

<u>Name</u>	<u>Designation</u>
55. Mr. P K B Owala	Demonstrator
56. Mrs. D K Nandawathi	Demonstrator
57. Mrs. U D C Malkanthi	Demonstrator
58. Mrs. J M S Mallika	Demonstrator
59. Mrs. G C Damayanthi	Demonstrator
60. Mrs. C Pakyarani	Demonstrator
61. Mrs. G G S Gunawardena	Demonstrator
62. Mrs. P I H Jayathunga	Demonstrator
63. Mrs. B A G Gnanawathi	Demonstrator
64. Mrs. A M S P Sirisena	Demonstrator
65. Mrs. W M H B C Menike	Demonstrator
66. Mrs. Eden Nagahawatte	Demonstrator
67. Mrs. Malani Jans	Demonstrator
68. Mrs. W G M L Ariya Kalyani	Demonstrator
69. Mrs. N E G Indrani	Demonstrator
70. Mrs. P D Buddhika Sriyangani Kumari	Demonstrator
71. Mrs. W Selwarani	Demonstrator
72. Mr. P G J Wijerathna	Demonstrator
73. Mrs. M A N P Anuradha	Demonstrator
74. Mrs. D G Gunarathna	Demonstrator
75. Mrs. C S K Ranasingha	Demonstrator
76. Mrs. T H Shayamali	Demonstrator
77. Mrs. A M P Mahindasiri	Demonstrator
78. Mrs. W.A.M. Dingiri Amma	Demonstrator
79. Mr. M Chandrasena	Demonstrator
80. Mrs. Kalyani Withanawasam	Demonstrator
81. Mrs. Jayanthi H Gamage	Demonstrator
82. Mrs. A Wijayampal	Demonstrator
83. Mrs. T Shanmuganadan	Demonstrator
84. Mrs. Y M Padmalatha	Demonstrator
85. Mrs. W G T S N Kanthi	Demonstrator
86. Mrs. P M S Pathiraja	Demonstrator

<u>Name</u>	<u>Designation</u>
87. Mrs. H. M. B. S. N. Nawarathna	Demonstrator
88. Mrs. P Nilanthi Kumarasingha	Demonstrator
89. Mrs. R A C Ranasingha	Demonstrator
90. Mrs. P D R A P Karunarathne	Demonstrator
91. Mrs. B K Wasantha Kumari	Demonstrator
92. Mr. T G Wasantha Wijerathna	Demonstrator
93. Mrs. G G Indrakanthi	Demonstrator
94. Mrs. S K Basnayaka	Demonstrator
95. Mrs. R H C Shanthilatha	Demonstrator
96. Mrs. W K D Maheshani	Demonstrator
97. Mrs. H P J Bhadrani	Demonstrator
98. Mrs. M P G T Sunethra	Demonstrator
99. Mrs. R Chandralatha	Demonstrator
100. Mrs. H A S Pushpalatha	Demonstrator
101. Mrs. D M Sriya Dassanayake	Demonstrator
102. Mrs. H H Indrani	Demonstrator
103. Mrs. K Chamali Priyantha	Demonstrator
104. Mrs. W P G W N E B A De Soysa Siriwardena	Demonstrator
105. Miss. M V D I Gimhani	Demonstrator
106. Mrs. M Subairaththumma	Demonstrator
107. Mrs. O G Kamala Nishani	Demonstrator
108. Mrs. N N Disna Priyangani	Demonstrator
109. Miss. P Thilakawati	Demonstrator
110. Mrs. S P Ranjani Priyantha	Demonstrator
111. Miss. K A N D Kumari	Demonstrator
112. Mrs. W N W P M Nandamalani	Demonstrator
113. Mrs. D M I Jayathilake	Demonstrator
114. Mrs. D R N Sanjeevani Dissanayake	Demonstrator
115. Mrs. Menaka Mahalingam	Demonstrator
116. Mrs. R K K Wickramasinghe	Demonstrator
117. Mr. W M D M Wickramasinghe	Demonstrator
118. Mr. J A Sagath	Demonstrator Assistant

<u>Name</u>	<u>Designation</u>
119. Mrs. S P P W N M Priyadarshani	Demonstrator Assistant
120. Mr. W P Rohana	Demonstrator Assistant
121. Mrs. D L R W Gunarathne	Demonstrator Assistant
122. Mrs. R P Jayasinghe	Demonstrator Assistant
123. Mrs. S.P. Chandrawathi	Demonstrator Assistant
124. Mrs. B V Dayawathi	Demonstrator Assistant
125. Mrs. K I S Fernando	Demonstrator Assistant
126. Mr. S N Balasooriya	Demonstrator Assistant
127. Mrs. M H Y D Jayasinghe	Demonstrator Assistant
128. Mrs. J Rajani	Demonstrator Assistant
129. Mrs. K P Pushpa Sarojani	Demonstrator Assistant
130. S D Chandani Silva	Demonstrator Assistant
131. Mr. N M K Shirani	Demonstrator Assistant
132. Mrs. U K Pubudu Rukmani	Demonstrator Assistant
133. W D D Nilmini Ranasinghe	Demonstrator Assistant
134. Mrs. M P Ajantha Muthugala	Demonstrator Assistant
135. Mrs. W K Wasantha	Demonstrator Assistant
136. Mrs. A Wimalleshwari	Demonstrator Assistant
137. Mrs. L A L C K Liyanage	Demonstrator Assistant
138. Mr. K A Chandra Jayantha	Driver
139. Mr. B P Weerasinghe	LatheMachine Operator
140. Mr. D M N Wickramasinghe	Watcher
141. Mr. D M W S Karunarathne	Watcher
142. Mr. A M Senevirathna Banda	Labourer

Regional Offices: National Crafts Council

- Western Province Rohina Mawatha, Battaramulla.
- Southern Province Matara Road, Habaraduwa.
- North Western Province Kachcheriya Road, Kurunegala.
- Sabaragamuwa Province Molagoda, Kegalle.
- Central Province Weaving Project, Polgolla.
- Eastern Province Mailamapaweli, Thannamunei, Batticaloa.

2.8 Office Addresses

- Head Office
- Rohina Mawatha, Pelawatta, Battaramulla.
- Central Province
- National Crafts Council – Central, Uyanwatta, Polgolla.
 - District Office, Ceylon Industrial Development Board, No. 02, Upali Place, Parana Rd, Matale.
- Southern Province
- “Sipnara”, Baladaksha Mawatha, Fort, Galle.
 - Office of the Assistant Secretary of Industries, Wellamadama, Matara.
 - Office of the Assistant Secretary of Industries, 2nd Floor, Magam Ruhunupura Administrative Complex, Hambanthota.
 - Department of Industries, Western Provincial Council, No: 787/3, Newcity Building, Kaduwela Road, Malabe.
- Western Province
- District Secretariat, Brandiyamulla, Gampaha.
 - 5th Floor, District Secretariat, Kalutara.
- North Western Province
- Ministry of Traditional Industries, Zonal Office, Kachcheriya Road, Kurunegala.
 - Industrial Development Board, Kurunegala Road, Chilaw.
- Eastern Province
- Department of Industrial Development, District Office, 1st lane, Ampara.
 - Department of Industrial Development, Sarawana Road, Kalladi, Batticaloa.

- Department of Industries, District Secretariat, Kilinochchi.
 - Department of Industries, District Secretariat, Jaffna.
 - Department of Industries, District Secretariat, Mannar.
 - Office of the National Crafts Council, Administrative Division, District Secretariat, Vavuniya.
 - District Office, Department of Industries, District Secretariat, Mullativ.
- Northern Province
- Department of Industrial Development, District Secretariat, Anuradhapura.
 - District Secretariat, New Town, Polonnaruwa.
- North Central Province
- Office of the National Crafts Council, Pottery Centre, Molagoda, Kegalle.
 - Department of Industrial Development, Provincial Council Complex, New Town, Ratnapura.
- Sabaragamuwa Province
- Uva Provincial Ministry of Industrial Development, Uva Provincial Council Building, Main Street, Badulla.
- Uva Province
- Rohina Mawatha, Pelawatta, Battaramulla.
- Handicrafts Arts Theatre
- Handicrafts village, Folk Art Center Complex, Battaramulla.
 - Sigiriya Handicrafts Village, Kimbissa, Sigiriya.
- Handicrafts Village
- Rohina Mawatha, Pelawatta, Battaramulla
- Handicrafts Training Project

3. The powers and functions of the National Crafts Council according to the Act No. 35 of 1982

- ❖ Hold exhibitions both in Sri Lanka and abroad.
- ❖ Improve the quality of the raw materials used for the productions of handicrafts and of the finished products.
- ❖ Institute and award prizes, medals and scholarships for the study of handicrafts.
- ❖ Provide financial and any other assistance with the approval of the Minister to Crafts Council or other institutions or organizations engaged in design production or sale of handicrafts.
- ❖ Provide for the training of craftsmen and advise on all training programmes for craftsmen, apprentices and employees who are in charge of training institutions connected with craftsmen.
- ❖ Institute schemes for the welfare of craftsmen.
- ❖ Institute international exchange programmes for craftsmen.
- ❖ Organize workshops, seminars and conference, traditional, national and international levels improve the standards and skills of craftsmen.
- ❖ Provide for the dissemination of information and knowledge relating to crafts.
- ❖ Advise on the preservation of handicrafts of traditional, national or cultural value and set up crafts museums or galleries for the purpose of preserving such handicrafts.

4. Fields of Handicrafts presently assisted by the National Crafts Council

Basic parts

Sub parts

01. Clay	1.1 Red Clay 1.2 Glazed clay (Ceramic)
02. Fiber leaves and grass related crafts	2.1 Mats 2.2 Fiber (except coir fiber) 2.3 Leaves and Grass (Except for Talipot leaves and Palmyra leaves)
03. Dumbara Rata related crafts	3.1 Jute 3.2 Cotton
04. Cane, bamboo and reed related	4.1 Cane 4.2 Bamboo 4.3 Artistic Cane & Bamboo Furnitures
05. Metal applied crafts	5.1 Metal Casting 5.2 Metal Engravings 5.3 Silver Engravings 5.4 Gold Engravings
06. Jewelry related crafts	6.1 Metallic jewelry 6.2 Stone Studded Jewelry 6.3 Miscellaneous Jewelry
07. Masks and puppets	7.1 Masks 7.2 Puppets 7.3 Non traditional masks
08. Carved masks	8.1 Carved masks
09. Musical instruments	9.1 Traditional 9.2 Non-Traditional
10. Textile and textile applied crafts	10.1 Traditional Handloom Textiles 10.2 Hand Embroidery 10.3 Machine Embroidery 10.4 Fabric Painting 10.5 Patchwork

Basic parts

11. Batik

12. Lace

13. Lacquer

14. Wooden crafts

15. Leatherware

16. Stone based crafts

17. Art and Sculpture (Traditional)

18. Coconut /Kithul/Sesame/
Palmyra Products

19. Miscellaneous Crafts

20. Souvenirs

21. Sesath

Sub parts

11.1 Batik wall decorations

11.2 Other

12.1 Bobbin lace

12.2 Thatting lace

12.3 Hand lace

3.1 Lacquer creations

14.1 wooden engravings

14.2 Wooden sculptures

14.3 Other crafts made of wood

15.1 Lather crafts

16.1 Stone Sculptures

16.2 Stone Carvings

16.3 other stone based products

17.1 Traditional Arts

(Traditional wall paintings)

17.2 Traditional Sculpture

(Bali, Thovil, Santhi Karma)

17.3 Artifacts used for traditional festivals

18.1 Coconut Shells

18.2 Creations made of Coconuts

18.3 Eakle/Matulu/ Kithul Fiber

18.4 Coconut coir

18.5 Palmyra Leaves

18.6 Talipot Leaves

19.1 Handmade Paper Products

19.2 Pulp Creations

19.3 Wood Powder based products

19.4 Sea Shells products

19.5 Crafts based on different raw Material

20.1 Souvenirs

21.1 Sesath creations

5) Role of Development - 2015

5.1. Master Craftsmen Training Project

The National Crafts Council implements the Master Craftsmen Training Programme with a view to preserving traditional handicrafts by way of popularizing same among the younger generation, encouraging the unemployed youth for self-employment in the field of handicraft and thereby uplifting their socio-economic status. Under this programme, talented craftsmen in each of the handicraft fields are selected as Master Craftsmen and their vast knowledge and skills in the field of traditional handicraft are imparted on to the apprentices. Training courses are conducted for durations from 06 months to 12 months depending on the scope of each training course.

Accordingly, Fifty Eight (58) Master Craftsmen Training Classes were conducted during the year 2015 enabling Six hundred and ten (610) apprentice craftsmen to receive formal training in the field of handicrafts. These apprentices have been given training in the fields of handicrafts such as Lace, Fiber, Leaves, Grass, Cane & Bamboo, Textile, Lacquer, Pottery, Cocount Shell, Palm, Talipot, Palmyra Leaves, Miscellaneous handicrafts etc.

The Table below indicates the summary of the Master Craftsmen Training Project during the last four years.

Province	2012		2013		2014		2015	
	No. of classes	No. of beneficiaries						
Southern	12	101	16	148	14	113	09	85
Central	08	93	08	79	13	98	08	77
North Central	06	77	09	119	08	86	06	58
Sabaragamuwa	09	99	09	95	07	77	05	56
Western	07	59	07	56	09	70	07	61
Uva	08	83	07	62	06	53	04	34
North Western	07	62	10	118	09	94	07	76
Eastern	02	30	02	36	03	37	05	60
North	03	40	08	113	06	76	07	103
Total	62	644	76	826	75	704	58	610

5.2. Basic and Intermediate Training Programme

Handicraft training workshops are held with the intension to educate the crafts persons and to provide them with the necessary knowledge and technology for the standardization of handicrafts and to introduce new designs thereby to enhance the quality of handicrafts. These workshops are held free of charge for benefit of handicraftsmen and one of the special features of these workshops is that courses are conducted full time for the duration of 3, 5 or 10 days etc in a specific field of handicrafts.

Accordingly, 19 Basic Technology Training workshops and 09 Intermediate Training Workshops were conducted during year 2015 and the total number of craftsmen received training thereat was 541.

• Basic Technology Training workshops

	District / Place	Sector	Duration	No. of craftsmen
01	Kalutara – Kindelpitiya Leather training center	Pulp	From 24.02.2015 to 30.02.2015	15
02	Matara – Malimbada	Rush	From 23.02.2015 to 07.03.2015	15
03	Nuwaraeliya – Karaliyadda	Jute Fiber	From 02.03.2015 to 10.03.2015	30
04	Kandy - Polgolla	Talipot	From 14.05.2015 to 19.05.2015	25
05	Puttalam - Kirimetiya	Eakle	From 20.05.2015 to 24.05.2015	25
06	Galle - Karandeniya	Coconut Shell	From 26.05.2015 to 05.06.2015	15
07	Kegalle - Udumagama	Fiber	From 12.06.2015 to 07.06.2015	20
08	Hambantota - Wilmulla	Talipot	From 11.06.2015 to 19.06.2015	16
09	Ampara – Irakkamam	Handloom	From 15.06.2015 to 19.06.2015	15
10	Jaffana - Madduvil	Palmyra	From 24.06.2015 to 29.06.2015	25
11	Kurunegala - Makeliyawa	Gallahapan	From 20.07.2015 to 24.07.2015	20
12	Matale - Rattota VTA Resource Center	Banana Fiber	From 06.07.2015 to 10.07.2015	25
13	Mannar – Olainthoduwa	Palmyra	From 22.07.2015 to 10.08.2015	20
14	Puttalam - Karuwalagaswewa	Coconut Shell	From 10.08.2015 to 15.08.2015	20
15	Ratnapura – Rakwana Gangoda Temple	Batik	From 19.10.2015 to 23.10.2015	20
16	Kalutara - Nagoda Coconut Cultivation Board	Coconut Shell	From 16.11.2015 to 20.11.2015	20
17	Hambantota - Angulmaduwa	Coconut Shell	From 30.11.2015 to 13, 11, 02.12.2015	10
18	Vavuniya - Kanesapuram	Batik	From 18.12.2015 to 24.12.2015	15
19	Colombo - Maharagama Divisional Secretariat	Batik	From 21.12.2015 to 31.12.2015	20
	Total			371

- Intermediate Training Workshops**

	District / Place	Sector	Duration	No. of craftsmen
01	Kurunegala - Ahatuwewa	Cocounut Shell	From 18.05.2015 to 22.05.2015	20
02	Kegalle - Manikkadawara	Fiber / Palmyra / Handloom	From 29.06.2015 to 08.07.2015	20
03	Ratnapura – Sankapala Commetti Hall	Cocounut Shell	From 23.06.2015 to 08.07.2015	20
04	Vavuniya	Batik	From 16.06.2015 to 05.07.2015	15
05	Nuwaraeliya - Liyanwala	Miscellaneous	From 26.08.2015 to 15.09.2015	25
06	Badulla – Textile Center - Halpe	Dumbara Rata (Jute)	From 12.10.2015 to 16.10.2015	10
07	Puttalam – Palmyra center - Hinguregama	Palmyra	From 29.10.2015 to 03.11.2015	25
08	Jaffna - Thuppalai	Batik	From 22.10.2015 to 31.10.2015	15
09	Galle – Sipnara	Lacquer	From 26.12.2015 to 31.12.2015	20
	Total			170

Basic technology training workshop

Jaffna madduvil - Palmyrah Basic technology training workshop



Nuwaraeliya – karaliyadda – Jute Basic technology Training workshop



Galle – Coconut Shell Basic technology Training workshop



5.3. Product Development Programme

It is essential to encourage expert craftsmen to create navel crafts and new designs using their inherent skills to commensurate with the market demand. If we are to achieve market attraction, we need to concentrate more on the quality of the product presented to the market and its utility. In the light of all these matters, this programme was implemented with the intention of introducing navel creations and new designs to the market with the particular emphasis on the tourist market.

“Visithru” Exhibition was held from 3rd to 5th of December 2015 in parallel to the “Shilpa – 2015” National Handicrafts Exhibition. Through this exhibition new creations were presented which produced by the 33 craftsmen including awarded excellent craftsmen, expert master craftsmen and crafts instructors of the crafts training centers.

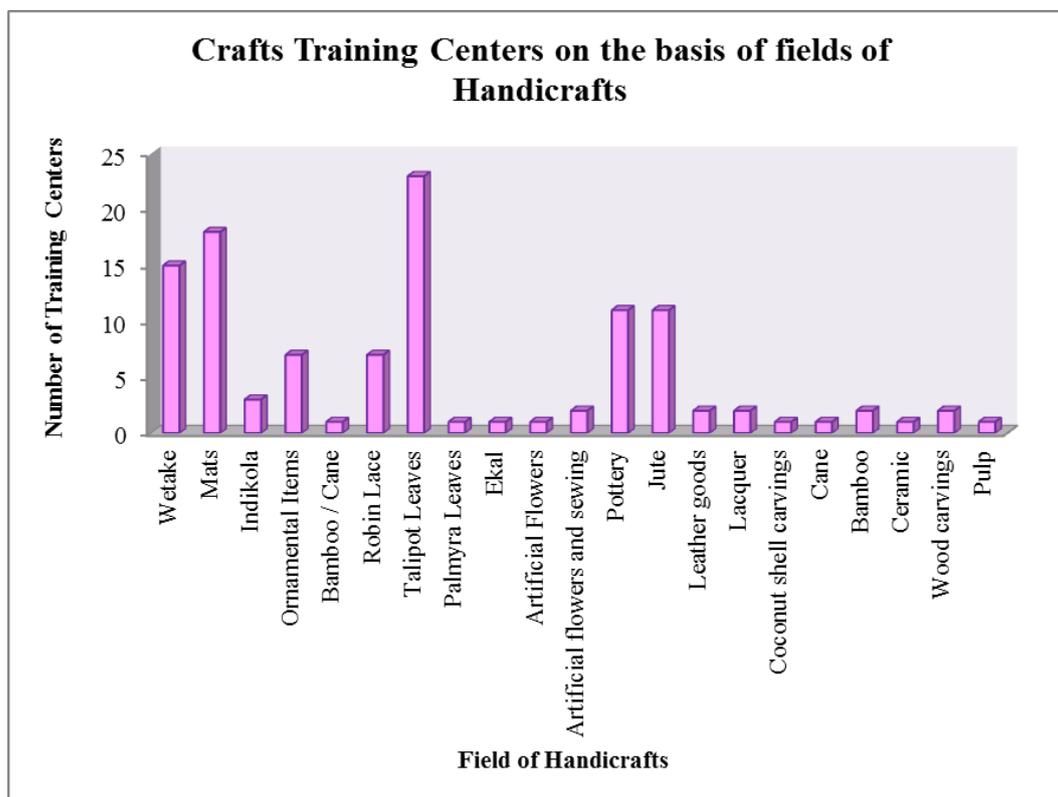
Participants

	Awarded Craftsmen		Master Craftsmen		Instructors
1	J. Sumith	16	K. H. L. Pushpalatha	23	K. G. Mahinda
2	S. W. Tharanga Disani	17	A. G. M. Premalatha	24	O. V. Premawathi
3	M. G. Adeesha Chathuranga	18	W. Mudhitha Yasamali	25	Sriyani Pushpalatha
4	P. D. M. Dammika Bandara	19	W. A. Malani Ariyawansha	26	Swarnalatha Pathiraja
5	H. M. L. Udaya Kumara	20	H. G. Ranjani Sriyalatha	27	H. G. Jayanthi
6	G. W. Anura Jayantha	21	K. Geethangani Perera	28	M. P. G. T. Sunethra
7	C. Nimodhi Gunasekara	22	S. P. Mahindadasa	29	N. M. K. Sriyani
8	W. A. C. Kumara Wijesinghe			30	I. H. Jayathunga
9	Saranga Malawige			31	Amitha Withanage
10	D. A. Nadeeka Kularathna			32	W. A. Wimal Ranjith
11	G. S. Sanath Nandasiri			33	B. V. Dayawathi
12	P. M. D. Asalanka Silva				
13	Nilusha Nimanthi Pathirage				
14	G. A. Anulawathi				
15	P. G. Jagath Wijerathna				

5.4. Handicrafts Training Project

5.4.1 Number of Crafts Training Centers on the basis of fields of Handicrafts

<u>Field of Handicrafts</u>	<u>Number of Training Centers</u>
Wetake	15
Mats	18
Indikola	03
Ornamental Items	07
Bamboo / Cane	01
Robin Lace	07
Talipot Leaves	23
Palmyra Leaves	01
Ekal	01
Artificial Flowers	01
Artificial flowers and sewing	02
Pottery	11
Jute	11
Leather goods	02
Lacquer	02
Coconut shell carvings	01
Cane	01
Bamboo	02
Ceramic	01
Wood carvings	02
Pulp	01
Total	<u>113</u>



5.4.2. Number of Crafts Training Centers on district basis, number of full time and part time apprentices received training and the number of manufacturers benefitted

	District	Number of Training Centers	Number of apprentices received full time training	Number of apprentices received part time training	Number of manufacturers benefitted
1	Galle	12	97	66	59
2	Matara	06	48	40	25
3	Hambantota	06	30	15	12
4	Kurunegala	19	80	70	119
5	Polonnaruwa	02	18	06	04
6	Anuradhapura	03	12	12	11
7	Colombo	05	29	26	-
8	Kalutara	10	48	15	36
9	Gampaha	11	50	40	27
10	Kandy	09	66	23	59
11	Nuwaraeliya	02	14	05	15
12	Matale	04	35	07	26
13	Monaragala	01	08	-	09
14	Kegalle	06	29	10	20
15	Rathnapura	02	27	09	04
16	Batticaloa	09	56	20	33
17	Trincomalee	04	17	15	04
18	Ampara	01	-	-	02
19	Jaffna	01	04	10	-
	Total	113	668	389	465

5.5. “Shilpa - 2014” National Handicrafts Awards Ceremony

The winning handicraftsmen of the Handicrafts Competition and the Exhibition are awarded with trophies, certificates and cash awards at the “Shipla” National Awards Ceremony which is held annually with the objective of appraising the excellent craftsmanship of local handicraftsmen and to encouraging and promoting them.

“Shilpa – 2014” National handicrafts awards ceremony was held on 29th December 2015 at the auditorium of “Ape Gama” complex under the patronage of His Excellency Maithripala Sirisena, President of the Democratic Socialist Republic of Sri Lanka. 400 handicraftsmen were awarded medals, certificates with cash prizes in this event.

The provincial wise distribution of Awards at the National Handicrafts Competition & Exhibition 2014

	Province	Awards						Total
		Gold	Silver	First	Second	Third	Merit	
1	Western	-	04	08	08	09	46	75
2	Southern	-	06	08	09	08	30	61
3	North Western	-	01	06	04	03	21	35
4	Central	02	03	09	14	13	43	84
5	Sabaragamuwa	-	01	03	05	07	38	54
6	North Central	-	-	04	04	03	23	34
7	Uva	-	02	05	04	08	12	31
8	Eastern	-	-	-	-	-	04	04
9	Nothern	-	-	01	02	03	16	22
Total		02	17	44	50	54	233	400

“Shilpa” National Handicrafts Awards Ceremony - 2014



5.6. “Shilpa - 2015” National Handicrafts Competition & Exhibition

“Shilpa – 2015” National Handicrafts Competition and Exhibition was held on 3rd to 05th of December 2015 at the Sri Lanka Exhibition & Convention Centre including National Handicrafts Competition, National Handicrafts Exhibition, “Visithru” Exhibition on souvenir and gift items, 61 crafts stoles, provision of loan facilities for craftsmen under the “Shilpa Udana” special loan scheme by the Regional Development Bank.

Accordingly, the total number of craft creations that presented for the National Handicrafts Exhibition this time was one thousand four hundred and ninety six (1496). The National Handicrafts Exhibition which is held representing 57 fields of handicrafts under the classification of 21 basic fields of handicrafts, gives away two Gold awards for the traditional handicraft segment and the modern handicraft preserving the tradition segment, Silver awards, National awards with cash prizes and certificates for the first, second and third places.

Mr. H. M. Gunerathne of Uva province who presented the Cane & Bamboo handicraft “Jar with Lid” under the Modern Handicrafts Category Preserving the Tradition of the Traditional Handicraft Segment and Mr. W. Anura Jayantha of Central province who presented the “Maithree Bosath statue” under the Wooden Handicrafts Category of the Traditional Handicraft Segment won the Gold medals at the “Shilpa – 2015” National Handicraft Exhibition.

The provincial wise distribution of Awards at the National Handicrafts Competition & Exhibition 2015

	Province	Awards						Total
		Gold	Silver	First	Second	Third	Merit	
01	Western	-	4	8	9	8	26	55
02	Southern	-	3	9	11	6	44	73
03	North Western	-	2	2	5	5	23	37
04	Central	1	4	10	13	14	46	88
05	Sabaragamuwa	-	-	4	5	10	39	58
06	North Central	-	1	3	2	5	13	24
07	Uva	1	1	3	4	3	14	26
08	Eastern	-	-	-	-	-	3	3
09	Nothern	-	-	-	1	1	16	18
Total		2	15	39	50	52	224	382

National Handicrafts Competition – Results according to sectors

	Sector	Awards						Total
		Gold	Silver	First	Second	Third	Merit	
01	Clay	-	-	1	2	2	7	12
02	Leaves and Grass	-	1	3	3	3	15	25
03	Dumbara Designs	-	-	-	1	2	10	13
04	Cane & Bamboo	1	1	1	3	3	9	18
05	Metal	-	1	2	3	3	14	23
06	Jewellery Related Crafts	-	1	3	3	3	11	21
07	Masks and Puppets	-	1	3	3	3	20	30
08	Carved Masks	-	1	1	1	1	1	5
09	Musical Instruments	-	1	2	2	2	8	15
10	Textiles and Textile Based	-	1	5	5	4	20	35
11	Batik	-	-	-	1	2	8	11
12	Lace	-	1	3	3	3	12	22
13	Lacquer Works	-	1	-	1	1	7	10
14	Wood Based Crafts	1	1	2	2	3	14	23
15	Leather Crafts	-	-	-	-	1	2	3
16	Stone Based Crafts	-	-	1	3	3	7	14
17	Traditional Paintings and Sculptures	-	1	2	2	3	7	15
18	Coconut/ Kithul/ Talipot/ Palmyrah Related	-	1	5	6	6	27	45
19	Miscellaneous Crafts	-	1	4	4	2	15	26
20	Souvenirs	-	-	-	1	1	3	5
21	Sesath	-	1	1	1	1	7	11
	Total	2	15	39	50	52	224	382

**The Handicraft Creations, that won Gold Awards at the
“Shilpa - 2015” National Handicrafts Exhibition**



Traditional Handicraft Segment



Modern Handicraft Segment

5.7. Provincial Handicrafts Exhibitions

The National Crafts Council organizes these Provincial exhibitions covering all nine provinces in collaboration with the Provincial Councils and Provincial Departments of Small Industries to in parallel with the National Handicraft Exhibition. The exhibits which are appraised with the first, second, third and merit awards will qualify to be exhibited at the National handicrafts Exhibition.

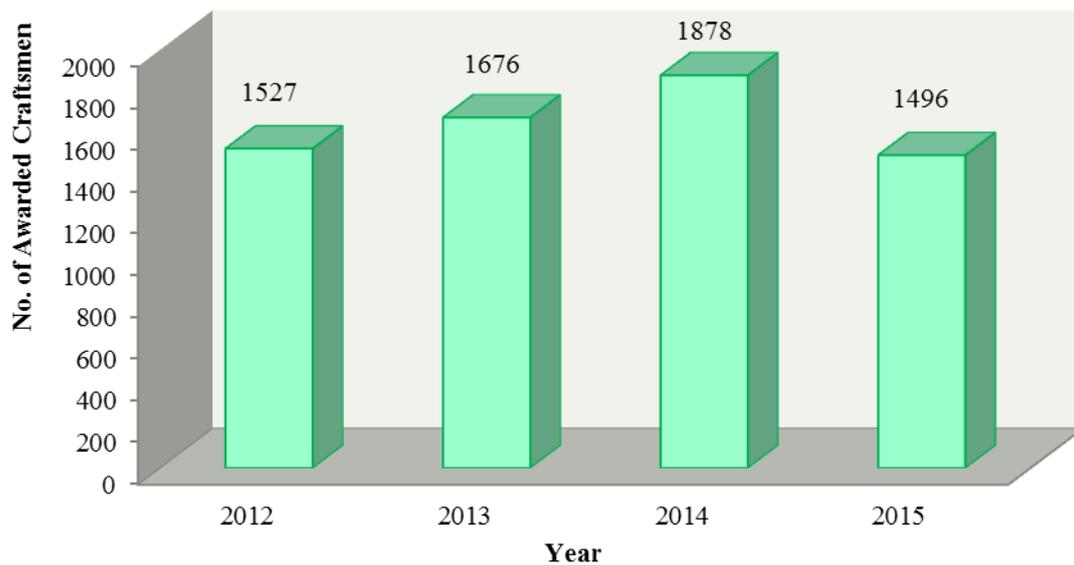
2479 craftsmen were participated for the Provincial Exhibitions in year 2015.

	Province	Place	No. of craftsmen participated	No. of creations presented	No. of creations awarded
1	Nothern	Jaffna Central College	339	964	151
2	Western	Art Gallary - Colombo	460	1113	186
3	Uva	Halpe Industrial Complex - Badulla	131	450	101
4	Eastern	Department of Industrial Development - Trincomalee	110	331	70
5	Southern	Sipnara Institution - Galle	279	769	206
6	Sabaragamuwa	Town Hall - Kegalle	405	1109	206
7	North Central	Department of Industrial Development - Anuradhapura	97	693	108
8	Central	Kandy City Center - Kandy	302	806	267
9	Northe Western	Kuliyapitiya	356	710	201
	Total		2479	6945	1496

The following Table shows the achievements made by craftsmen at provincial level during the past four years.

Province	Year			
	2012	2013	2014	2015
Central	242	263	405	267
Southern	218	261	185	206
Western	185	203	256	186
North Western	183	185	154	201
Uva	146	184	128	101
North Central	148	132	182	108
Sabaragamuwa	212	205	221	206
Eastern	45	89	112	70
Nothern	148	154	235	151
Total	1527	1676	1878	1496

The achievements made by craftsmen at provincial level during the past four years



5.8. Awareness Programmes for Handicraftsmen

The National Crafts Council conducts awareness programmes for handicraftsmen in advance to the Handicraft Exhibitions held at National and Provincial levels in every year. The prime objective of these workshops is to make the craftsmen aware through discussions of the required standard of an exhibit to be displayed at National and Provincial Handicraft Exhibitions and of the problems the craftsmen encounter in producing exhibits of such a high standard.

20 such workshops were held at provincial and district levels during the year 2015 and 2959 craftsmen have participated in those workshops.

	District	Place	Date	No of Craftsmen participated
01	Colombo	Folk art center- Western province	22.06.2015	310
	Gampaha			
	Kalutara			
02	Kurunegala	Youth Buddhist Society - Kurunegala	23.06.2015	333
	Puttalam			
03	Polonnaruwa	Divisional Secretariat office	09.07.2015	120
04	Galle	Sipnara building - Galle	14.07.2015	235
	Matara			
05	Kegalle	Post Auditorium - Kegall	16.07.2015	227
06	Jaffna	Divisional Secretariat office	20.07.2015	150
07	Vavuniya	Divisional Secretariat office	22.07.2015	141
08	Mannar	Divisional Secretariat office	21.07.2015	98
09	Mullathive	Divisional Secretariat office	23.07.2015	106
10	Kilinochchi	Divisional Secretariat office	24.07.2015	75
11	Ampara	Divisional Secretariat office	27.07.2015	97
12	Batticaloa	Divisional Secretariat office	28.07.2015	90
13	Trincomalee	Rural Industrial Department	29.07.2015	93
14	Nuwaraeliya	Divisional Secretariat office	30.07.2015	195
15	Ratnapura	Provincial Council Auditorium Sabaragamuwa	03.08.2015	203
16	Hambantota	Divisional secretariat - Ambalantota	04.08.2015	65
17	Kandy	Ministry of Industries - Watapuluwa	06.08.2015	162
18	Matale	Tourism Hotel School	07.08.2015	84
19	Badulla	Provincial Council Auditorium – Uva	11.08.2015	86
	Monaragala			
20	Anurdahapura	Divisional Secretariat office	25.08.2015	89
Total				2959

5.9 Registration of handicraftsmen

The National Crafts Council takes action to register the craftsmen engaged in the field of handicrafts who are scattered all over the island. What is envisaged herein is to maintain a healthy and perpetual rapport with the genuine craftsmen chosen from among those who are engaged in the field of handicrafts while ascertaining their identity. It is also expected herein to intervene at the state level for the development of socio-economy of handicraftsmen and also for the provision of necessary instructions and facilities for them to freely engage in their production processes.

Registration of craftsmen from 01 January 2015 to 31 December 2015

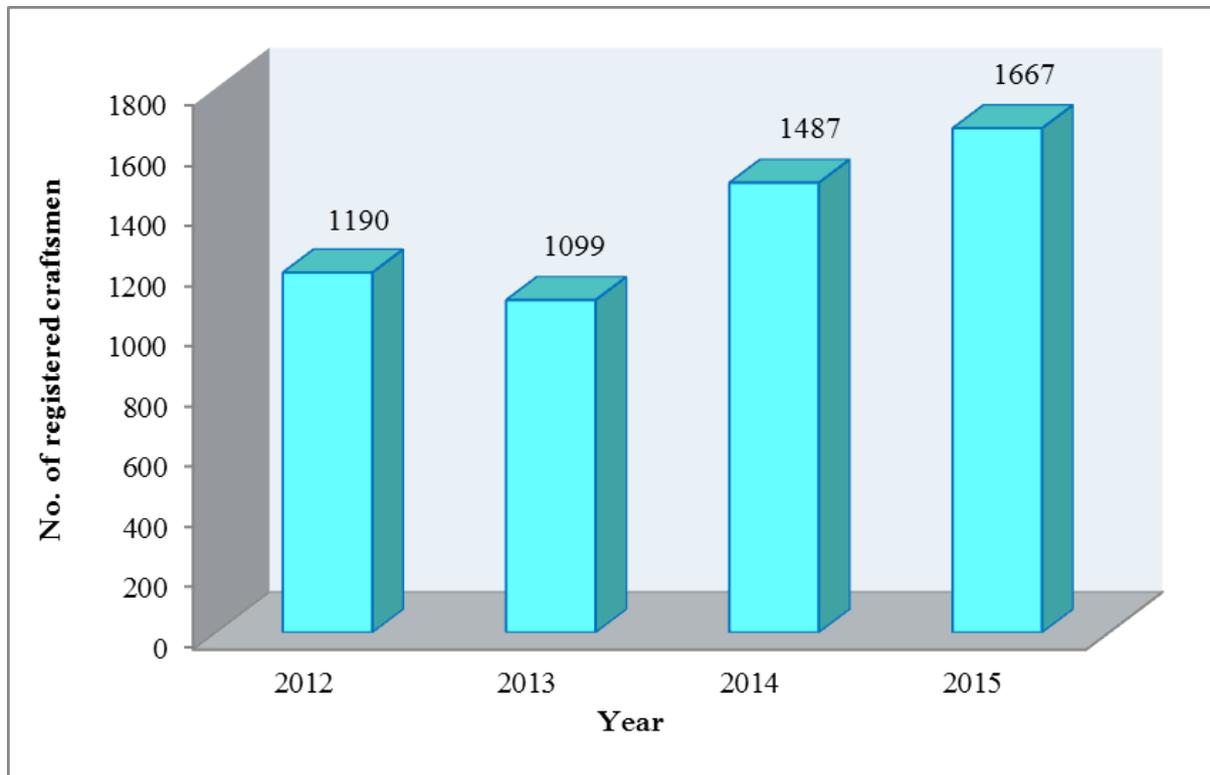
District	No. of craftsmen registered	District	No. of craftsmen registered
Colombo	55	Anuradhapura	25
Gampaha	168	Polonnaruwa	33
Kalutara	16	Badulla	44
Kurunegala	54	Monaragala	19
Puttalam	61	Trincomalee	01
Kegalle	101	Ampara	40
Ratnapura	89	Batticaloa	68
Galle	111	Mannar	53
Matara	114	Jaffna	103
Hambantota	61	Mullathive	28
Kandy	175	Vavniya	27
Matale	69	Kilinochchi	51
Nuwaraeliya	101		
• No. of craftsmen registered as at the 31 December 2015 - 1667			

The number of handicraftsmen newly registered with the National Crafts Council in the year 2015 is 1667.

Following Table indicates the number of handicraftsmen registered with the National Crafts Council during the past four years and their province wise distribution.

Province	2012	2013	2014	2015
Central	108	189	293	345
Southern	199	182	175	286
Western	272	220	190	239
North Western	69	91	147	115
Uva	38	98	51	63
North Central	42	59	99	58
Sabaragamuwa	63	72	141	190
Eastern	86	56	73	109
Northern	313	132	318	262
Total	1190	1099	1487	1667

No. of craftsmen registered during the past four years



5.10. Establishment and Restructuring of Handicrafts Development Societies

It is one of the functions of the National Crafts Council to establish and maintain Crafts Development Societies at regional and district levels with a view to assembling and mobilizing handicraftsmen scattered all throughout the island.

The National Crafts Council intends thereby to mobilize handicraftsmen at regional level and strengthen their organizational capacities; to promote necessary technical assistance for craftwork, market facilities and skills; and to enhance entrepreneurial skills of handicraftsmen.

Accordingly, 06 new crafts societies were established and 14 crafts societies were restructured in the year 2015.

New Crafts Development Societies Established during the year 2015

	Name of the society	District	Date	No. of craftsmen
01	Ambakke Siyambalagoda Hambantota	Kandy	09.02.2015	16
02	Dimuthu Handicrafts Development Society	Matale	15.07.2015	10
03	Samagi Handicrafts Development Society	Hambantota	20.08.2015	20
04	Vishmini Handicrafts Development Society	Hambantota	20.08.2015	20
05	Rantharu Handicrafts Development Society	Kandy	03.09.2015	22
06	Karaliyadda Handicrafts Development Society	Nuwaraeliya	01.10.2015	10
	Total			98

Crafts Development Societies Restructured during the year 2015

	Name of the society	District	Date	No. of craftsmen
01	Neelawal Handicrafts Development Society	Jaffna	13.02.2015	30
02	Jaffna District Handicrafts Development Society		09.02.2015	50
03	Sarasalei Handicrafts Development Society		13.02.2015	30
04	Shantha Jemis Handicrafts Development Society		09.04.2015	15
05	Visithuru Kala Handicrafts Development Society	Hambantota	21.06.2015	10
06	Badulupitiya Alkegama Nawaliya Handicrafts Development Society	Kegalle	25.08.2015	20
07	Pallebowala Handicrafts Development Society	Nuwaraeliya	21.08.2015	20
08	Uttamaya Handicrafts Development Society	Mannar	10.09.2015	22
09	Samadi Handicrafts Development Society	Kegalle	13.10.2015	10
10	Shamabimani Handicrafts Development Society	Matale	06.10.2015	35
11	Alokagama Handicrafts Development Society	Matale	06.10.2015	16
12	Madawala Handicrafts Development Society	Kandy	2015.10.06	17
13	Werahara Yakwila Pottery Production Handicrafts Development Society	Kurunegala	09.10.2015	26
14	Uttamaya Handicrafts Development Society	Mannar	10.09.2015	22
	Total			323

5.11. Local Market Promotion Programmes and Exhibitions

The National Crafts Council conducts Local market promotion programmes for expand market opportunities, popularizing on cultural valued Sri Lankan handicrafts creations and getting reasonable price for their (craftsmen) handicrafts creations.

	Name	Place	Duration	No. of craftsmen participated	Sales (Rs. Mn.)
01	Handicrafts Trade Fair - Galle	Urban Council Sport Ground – Galle	From 26.08.2015 to 28.08.2015	42	1.20
02	Handicrafts Trade Fair	Hatton Town Hall - Nuwareliya	From 06.11.2015 to 09.11.2015	15	1.29
03	Handicrafts Trade Fair	Wennappwa Shamroon Cenema – Puttalam	From 19.12.2015 to 22.12.2015	42	1.20
04	Gift and Souvenir	SLECC- Colombo	From 03.12.2015 to 05.12.2015	21	0.6
	Total			120	4.29

Handicrafts Trade Fair - Galle



5.12. Foreign Market Promotion Programmes

The National Crafts Council takes action to send local handicraftsmen to foreign trade exhibitions with the prime objective of exhibiting and promoting the excellent talents of local handicraftsmen and the local identity in the foreign countries.

	Name	Location	Duration	No. of craftsmen participated
01	Suraj Kund International Crafts Mela	India	From 01.02.2015 to 15.02.2015	09
02	Intangible Cultural Heritage Researchers session	Japan	From 16.03.2015 to 18.03.2015	02
03	International Crafts & Culture Fair	India	From 01.05.2015 to 10.05.2015	13
04	Expo Milano - 2015	Italy	From 01.05.2015 to 31.10.2015	03
05	International Handicrafts Festival	Maleshiya	From 10.09.2015 to 13.09.2015	02
06	Guangdong 21st Century Maritime Silk Road, International Expo	China - Guadon	From 29.09.2015 to 31.10.2015	02
07	Shilpotsav Noida	India – Uttar Pradesh	From 30.10.2015 to 08.11.2015	10
08	Manipur Sangai Festival	Hapta Kangjeibung, Impal - India	From 21.11.2015 to 30.11.2015	02
09	The meeting on endangered traditional handicrafts in Sri Lanka	Toyama - Japan	From 18.12.2015 to 20.12.2015	02
	Total			45

The craftsmen who participated for the Foreign Market Promotion Programmes

Suraj Kund International Crafts Mela - India			
	Name	District	Sector
01	W. Ramya Kumuduni	Kandy	Silver Jewellery
02	A. H. Ganawathi	Monaragala	Cane
03	S. W. R. A. S. A. Bandara	Badulla	Stone related
04	D. A. Upali	Kandy	Cocount Shell base
05	K. Rupawathi	Gampaha	Hand lace /Clay Jewellery
06	A. M. D. Nimal	Colombo	Wooden base
07	Shiromi Lanka Ranasinghe	Colombo	Wooden base
08	U. P. Pregeeth Kanchana	Colombo	Batik
09	H. G. Nimal Karunathilake	Kurunegala	Dumbara Jute
Intangible Cultural Heritage Researchers session - Japan			
01	Subramaniyam Selvi	Jaffna	Leaves and grass related
02	W. A. Sandya Dilrukshi	Trincomalee	Talipot
International Crafts & Culture Fair - India			
01	G. Y. Ajantha Rohini	Kegalle	Masks
02	P. H. K. Nimal	Galle	Wood carving
03	K. Kularathna	Colombo	Wood painting
04	M. G. Adeesha Chathuranga	Hambantota	Cocount Shell base
05	R. P. Kusumawathi	Colombo	Talipot
06	H. G. Dharmadasa	Kandy	Dumbara Rata
07	Krishani Inoka	Galle	Bobin Lace
08	K. M. R. Perera	Colombo	Batik
09	D. Nimal Premasiri	Colombo	Silver Jewellery
10	G. G. Keneth Kumara	Colombo	Textiles Painting
11	W. D. Dilup Harshana	Kalutara	Velvet Art
12	Tharindu Chamara Alvitigala	Colombo	Glazing clay
13	Welka Chandani Gamhewa	Colombo	Handloom Textile
Expo Milano – 2015 - Italy			
01	Don Sagara Ranga Liyanage	Kandy	Paper related
02	Dayarathna Suriyabandara	Kalutara	Wood Based Design
03	Wewage Don Karunasena	Kalutara	Wood Based Design
International Handicrafts Festival - Maleshiya			
01	Rohitha Saluwadana	Colombo	Wood Based Design
02	Indika Kumara	Kandy	Silver Jewellery

Guangdong 21st Century Maritime Silk Road, International Expo - China			
	Name	District	Sector
01	A. E. Densil Fernando	Kalutara	Wooden base
02	H. A. Waduge	Galle	Batik Design and velvet
Shilpotsav Noida – 2015 - India			
01	P. H. K. Nimal	Galle	Wood carving
02	W. D. Karunasena	Kalutara	Velvet Art
03	Tharindu Chamara Alvitigala	Colombo	Glazing clay
04	Pregeethi Kanchana	Kalutara	Batik
05	S. S. Kanthilatha	Galle	Bobin Lace
06	W. M. Indika Waragoda	Monaragala	Stone related
07	K. W. M. Tikiri Banda	Kandy	Silver Jewellery
08	K. Susantha Kumara	Galle	Masks
09	D. A. Upali	Matale	Coconut Shell
10	Nihal Sangabo Dias	Colombo	Art
Manipur Sangai Festival - India			
01	Saman Renuka Wijesiri	Matale	Lacquer
02	A. M. D. Nimal	Colombo	Wooden base
The meeting on endangered traditional handicrafts in Sri Lanka - Japan			
01	Subramaniam Selvi	Vavuniya	Palmyra
02	W. A. Sandya Dilrukshi	Trincomalee	Leavers and Fiber

Suraj Kund Crafts Mela - India



International Handicrafts Festival - Maleshiya



5.13. Crafts Exchange Programme

The Crafts Exchange Programme was held from 14th to 27th November 2015 in New Delhi - India, organized by the Ministry of Textiles of India and the National Institute of Design and Craft Promotion. At this programme, exhibit creations, demonstration and exchange knowledge on technical methods, design, production methods of the other countries by the two craftsmen who participated on behalf of Sri Lanka.

	Name	Sector	District
01	Mr. Lasantha Udaya Kumara	Embroidary	Kandy
02	Mrs. P. G. Kanthi	Hand Lace	Badulla

5.14. Infrastructure Development in Crafts Training Centers

	Discription	Centers where infrastructure facilities developed	Expenditure (Rs.)
01	Repairs to buildings	1) Molagoda Pottery Training Center - Sabaragamuwa 2) Habaraduwa Crafts Training Office - Southern 3) Ginthota Watake Training Center - Southern 4) Angulmaduwa Lacquer Training Center - Southern 5) Kurikotuwa Pottery Training Center - Western 6) Delwala Talipot Training Center - Western 7) Weeragula Pottery Training Center - Western 8) Kindelpitiya Ornamental Trainig Center - Western 9) Meddepola Talipot Training Center - North Western 10) Polgolla Textile Project - Central 11) Janasawigama Jute Training Center - Central	25,000 139,740 24,960 28,900 1,017,681 2,500 10,430 14,000 1,043,426 1,694,000 324,027
02	Provision of electricity & wiring	1) Molagoda Pottery Training Center - Sabaragamuwa 2) Angulmaduwa Lacquer Training Center - Southern 3) Ginthota Watake Training Center - Southern 4) Keenadeniya Talipot Training Center - Western 5) Pothupitiya Watake Training Center - Western	59,040 21,500 6,382 1,052 17,240
03	Provision of Sanitary facilities	1) Hirigalgedella Watake Training Center - Western 2) Kaduruwela Training Center - North Western	12,100 20,000
04	Provision of Water facilities & construction	1) Kindelpitiya Ornamental Training Center - Western 2) Galwanguwa Ornamental Training Center - North Western	24,422 35,933
		Total	4,522,333

6) Financial Performance - 2015

**Financial Statements for the year ended
31st December 2015**

CONTENTS

		Page No.
1.	Balance Sheet	49
2.	Statement of Financial Performance	50
3.	Statement of Changes in Net Assets/Equity for the Year	51
4.	Accounting Policies and Notes to the Accounts	52
5.	Cash Flow Statement	53
6.	Cash & Bank Equivalent (Note No 01)	54
7.	Accounts Receivable (Note No 02)	54
8.	Inventories (Note No 03)	54
9.	Staff Loan (Note No 04)	55-56
10.	Security Deposits (Note No 05)	57
11.	Other Advances (Note No 06)	58-59
12.	Fixed Deposits (Note No 07)	60
13.	Fixed Assets (Note No 08)	61
14.	Payable Expenses (Note No 09)	62
15.	Accrued Expenses (Note No 10)	62
16.	Gratuity Provisions (Note No 11)	63-65
17.	Treasury Grant (Note No 12)	66
18.	Trading Accounts -Raw Material (Note No 13)	67
19.	Other Income (Note No 14)	67
20.	Crafts Fund (Note No 15)	68
21.	Sponsorship Programme (Note No 16)	69
22.	Shilpa Welfare (Note No 17)	69
23.	Operating Expenses (Note No 18)	70
24.	Crafts Development & Welfare (Note No 19)	71
25.	People's Bank (Note No 20)	72
26.	Trial Balance	73-75

**NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL POSITION
AS AT 31st DECEMBER 2015**

SLR.

ASSETS	NOTE	2015	2014
CURRENT ASSETS			
Cash & cash equivalent	1	5,144,285	458,999
Receivables	2	2,660,038	3,645,302
Inventories	3	20,940,685	22,940,725
Prepayment		223,680	156,954
Staff Loan	4	7,243,174	5,933,338
Security Deposit	5	130,490	130,490
Other Advances	6	927,647	750,464
Fixed Deposits	7	3,782,000	5,782,000
		41,051,999	39,798,272
NON CURRENT ASSETS			
Property plant & equipment	8	62,360,056	61,575,322
		62,360,055	61,575,322
TOTAL ASSETS		103,412,054	101,373,594
LIABILITIES			
CURRENT LIABILITIES			
Payable	9	3,405,298	3,900,370
Accrued Expenses	10	5,227,905	6,522,455
Raw Material Fund		13,500,000	13,500,000
General Deposits		-	55,000
		22,133,204	23,977,825
NON CURRENT LIABILITIES			
Provision For Gratuity	11	45,545,916	36,358,179
TOTAL LIABILITIES		67,679,120	60,336,004
NET ASSETS			
		35,732,934	41,037,590
Capital Contribution		101,157,978	95,047,571
Accumulated fund		(65,425,043)	(54,009,981)
TOTAL NET ASSETS/EQUITY		35,732,934	41,037,590

The Accounting policies on page 52 and Notes on pages 54 to 71 form an integral part of these Financial Statements. The Board of Directors is responsible for the preparation and presentation of these Financial Statements. These Financial Statements were approved by the Board of Directors and signed on their behalf.

.....
Accountant
National Crafts Council
.....
Board Member
National Crafts Council

.....
Director
National Crafts Council
.....
Chairman
National Crafts Council

**NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2015**

SLR.

	NOTE	2015	2014
REVENUE			
Treasury Grant - Recurrent	12	134,825,000.00	107,800,000
- Development Expenses		55,894,593.32	34,242,429
Development of Crafts Village - Ministry			33,203,728
Excess of sales proceeds over cost of Sales Transfer from Raw material trading Account	13	-	40,801
Other Income	14	2,515,655.83	8,176,393
Crafts Fund	15	1,640,833.43	7,706,187
Sponsorship Programme for Local & Foreign Exhi.Seminars A/C	16	2,202,812.86	10,789,911
Welfare Programme A/C	17	981,985.38	863,892
People's Bank A/C No. 0329841	20	1,244,818.24	
TOTAL REVENUE		199,305,699.06	202,823,342
EXPENSES	18		
Personal Emoluments		140,666,836.27	100,200,934
Travelling		1,271,638.95	1,705,731
Suppliers & Consumable Used		3,920,501.44	3,298,508
Maintenance		3,200,522.01	3,568,422
Contractual Service		6,031,035.52	5,633,978
Other Expenditure		746,749.25	784,153
Depreciation		5,325,673.51	6,066,758
Crafts Development & Welfare Expenses	19	45,843,871.38	36,511,936
Development of Crafts Village - Ministry		424,163.01	33,203,728.19
Sponsorship Programme for Local & Foreign Exhi. Seminars A/C	16	1,809,516.14	15,177,841
Welfare Programme A/C	17	1,144,000.00	707,171
People's Bank A/C No. 0329841	20	1,147,954.03	
TOTAL EXPENSES		211,532,461.51	206,859,161
NET SURPLUS/(DEFICIT) FOR THE PERIOD		(12,226,762.45)	(4,035,819)

NATIONAL CRAFTS COUNCIL

STATEMENT OF CHANGES IN NET ASSETS / EQUITY

**FOR THE YEAR ENDED 31ST DECEMBER
2015**

SLR.

	Contributed Capital	Accumulated Surplus/Deficit	Total Net Assets/Equity
Opening Balance as at 01/01/2015	95,047,571	(54,009,981)	41,037,590
Adjustment for the year		811,700	811,700
Capital Recived in the Year	6,110,407	-	6,110,407
Surplus/Deficit for the year		(12,226,762)	(12,226,762)
Depreciation for the year			
Closing balance as at 31/12/2015	101,157,978	(65,425,043)	35,732,934

National Crafts Council
Accounting Policies and Notes for the Year 2015

1. Basis of Preparation

Financial Statements have been prepared in accordance with the Sri Lanka Public sector accounting standards. No Adjustments have been made for inflationary factors affecting the accounts and financial statements are prepared in Sri Lanka Rupees.

2. Government Grants

Recurrent Grant Received from the Government during the year are recognized as revenue and capital grants are shown in the balance sheet.

3. Depreciation

Depreciation on tangible fixed assets has been provided at diminishing balance method at the following annual rates.

Building	5%
Machinery and tools	20%
Motor vehicles	20%
Office equipments	10%
Furniture and fittings	25%
Display boxes & other de: items	25%
Bicycles	25%
Technical and Training equipments	10%
Display Items for Art Gallery	25%
Computers software and hardware	25%

4. Valuation of Inventories

- Inventories are valued at the lower of cost and realizable value.
- The Crafts Training Section that operated under the Handicrafts Board of Sri Lanka has been taken over to the National Crafts Council with effect of dated 01/05/2009 in accordance with the Cabinet decision dated 23/12/2008 of Cabinet Paper No. 08/2322/349/015. As per the decision, 185 workers have been attached to the National Crafts Council with effect from 01/05/2009. But the relevant inventory Items were not endowed to the National Crafts Council legally up to now.
- Properties were not disposed from the assets of the National Crafts Council which demolished due to development of “Ape Gama” project. The necessary action will be taken regarding the demolished properties according to the financial regulation No. 108 and 109 in due course.

5. Statements of Financial Performance

The revenue of the institution represents the income from Government Grants and other miscellaneous income. All income has been recognizing on an accrual basis.

**NATIONAL CRAFTS COUNCIL
CASH FLOW STATEMENT
FOR THE YEAR ENDED 31ST DECEMBER 2015**

SLR.

	Description	2015	2014
1	Cash Flow from operating activities		
	Surplus /deficit from ordinary activities	(12,226,762)	(4,035,819)
	Non cash movements		
	Prior Year Adjustment	811,700	
	Depreciation	5,325,674	6,066,758
	Increase / Decrease in payables	(495,072)	821,861
	Decrease in Inventories	2,000,040	(8,995,672)
	<u>Increase / Decrease of other current assets</u>		(954,185)
	Prepayment (66,726)		
	Staff loan (1,309,836)		
	Other Advance (177,182)		
	General Deposit (55,000)	(1,608,744)	
	Accrued	(1,294,550)	
	Increase in provision for Gratuity	9,187,737	7,158,062
	Increase / Decrease in receivables	985,264	(3,297,885)
	Net cash flows from operating activities	2,685,287	(3,236,880)
2	Cash flow from Investing Activities		
	Purchases of Fixed Assets	(6,110,407)	(6,757,571)
	(Including constructions)		
	Sale of fixed assets		
	Investment / Fixed Deposits Withdrawal	2,000,000	(2,000,000)
	Net Cash Flows from Investing Activities	(4,110,407)	(8,757,571)
3	Cash flow from financing activities		
	Capital Grant from Treasury	6,110,407	6,757,571
	Net Cash flows from financial activities	6,110,407	6,757,571
	Net cash flow (1+2+3)	4,685,287	(5,236,880)

Summary of cash flow Including above

	Description	2015	2014
	Cash & Cash equivalent at beginning of period	458,998	5,695,879
	Add.Net increase / decrease cash flow total of above	4,685,287	(5,236,880)
	Cash & Cash equivalent at the end of period	5,144,285	458,999

NOTE 01**NATIONAL CRAFTS COUNCIL
BANK BALANCES AS AT 31ST DECEMBER 2015**

SLR.

Description	Rs.
Bank of Ceylon A/C No. - 0002936993	9,377.64
Bank of Ceylon A/C No. - 0074668711	407,202.85
Bank of Ceylon A/C No. - 0074668310	1,005,570.50
Bank of Ceylon -Crafts Development Fund	2,142,529.11
Bank Of Ceylon - Current Account (Cess Fund)	1,313,623.50
People's Bank - A/C No. 003-1-001-8-1200138	159,524.27
People's Bank - A/C No. 208-1-001-8-0329841	86,915.49
People's Bank Savings A/C 208-2-001-3-0310107	19,541.60
Total	5,144,284.96

NOTE 02**RECEIVABLE AS AT 31ST DECEMBER - 2015**

SLR.

Debtors - A.R.S. Wijepala	966.66
N.D.C.	16,450.00
Palmyrah Board - 2011	30,000.00
Staff Loan	1,250.00
Crafts Fund A/C Sigiriya - Rent	127,000.00
Laksala	2,432,121.75
Raw Material Sales - Kandy	52,250.00
Total	2,660,038.41

NOTE 03**INVENTORIES AS AT 31ST DECEMBER - 2015**

SLR.

Raw Material Bank		
Head Office	10,407,809.83	
Galle	1,452,735.00	
Kandy	1,745,258.00	13,605,802.83
Stationery		287,544.58
Show Room Stock		
Colombo Fort	2,504,202.50	
Galle	1,552,255.00	
Molagoda	2,990,880.00	7,047,337.50
Total		20,940,684.91

NOTE 04**NATIONAL CRAFTS COUNCIL
STAFF LOAN BALANCES AS AT 31 ST December - 2015**

SLR.

S/N	Name	Distress Loan	Festival Advance	Other	Total
1	W.A.N.S.Jayasundara	50,150.00	-	-	50,150.00
2	S.K.Silva	73,000.00	-	-	73,000.00
3	B.Indrani	54,720.00	-	-	54,720.00
4	P.G.H.Piayaseeli	60,030.00	-	-	60,030.00
5	E.R.L.Padmakanthi	170,850.00	-	-	170,850.00
6	M.A.N.P.Anurada	101,700.00	10,000.00	-	111,700.00
7	W. W. B.M. D. G. S. Kumarihami	92,550.00	-	-	92,550.00
8	H.M.R.Kumari	118,800.00	-	-	118,800.00
9	T.H.Shamalee	129,600.00	-	-	129,600.00
10	T.M.G.Thennakon	134,070.00	-	-	134,070.00
11	A.M.Senivirathna Banda	128,250.00	-	-	128,250.00
12	A.M.P.Mahindasiri	59,220.00	-	-	59,220.00
13	H.A.Kamal	149,920.00	-	-	149,920.00
14	A.N. Udayasiri	4,250.00	-	-	4,250.00
15	M.W.Pathirana	186,290.00	-	-	186,290.00
16	L.W.A.A.Pushpakanthi	114,850.00	-	-	114,850.00
17	J.Chandrathne	135,000.00	-	-	135,000.00
18	M.S.Kaluarachchi	54,880.00	-	-	54,880.00
19	Nandeni Waduge	107,510.00	-	-	107,510.00
20	D.P.Nandasiri	28,650.00	-	2,500.00	31,150.00
21	G.W.Nimalsiri	98,250.00	-	-	98,250.00
22	E.K.Dayathilaka	73,800.00	-	-	73,800.00
23	H.M.S.K.Gunathilaka	152,560.00	-	-	152,560.00
24	P.R.M.R.S.K. Pallepola	91,600.00	-	-	91,600.00
25	K..M.G.Kamal	105,000.00	-	-	105,000.00
26	P.L.Chandralatha	31,800.00	-	-	31,800.00
27	Nalinda Dhammika	92,500.00	-	-	92,500.00
28	Dhammika Samarasinghe	-	10,000.00	-	10,000.00
29	M.D.Welarathna	115,730.00	-	-	115,730.00
30	Sunil Chandrarathna	105,410.00	-	-	105,410.00
31	P.A.Jayasinghe	43,850.00	-	-	43,850.00
32	W.K.N.Shayamale	124,730.00	-	-	124,730.00
33	H.C. Manohari	39,250.00	1,250.00	-	40,500.00
34	W.R. Tilakarathna	47,900.00	-	-	147,900.00
35	M.M.H.G.Samaranayaka	73,450.00	-	-	173,450.00
36	M.U.A.Ellegedara	162,450.00	-	-	162,450.00

S/ N	Name	Distress Loan	Festival Advance	Other	Total
37	Chamila Rukshan Jayasuriya	86,450.00	-	-	86,450.00
38	B.N.Udaya Kumara	82,160.00	-	-	82,160.00
39	K.Ponkaran	121,500.00	-	-	121,500.00
40	G.A.Harini de Silva	108,580.00	-	-	108,580.00
41	B.G.D. Rangika	21,150.00	-	-	21,150.00
42	M.A.F.C. Abevardana	92,150.00	-	-	92,150.00
43	C.A.D.N.S. Collure	243,050.00	-	-	243,050.00
44	A.K. Fais	-	2,500.00	-	2,500.00
45	S.M.W.S.Samarakoon	111,300.00	-	-	111,300.00
46	KA.H.E.Perera	40,000.00	-	-	40,000.00
47	D.D.Madushan	120,830.00	-	-	120,830.00
48	P.V.Isanka Madushani	117,050.00	-	-	117,050.00
49	K.M.C.K.Katukenda	117,050.00	-	-	117,050.00
50	R.B.M.Ariyaratne	124,610.00	-	-	124,610.00
51	L.Wimalasiri	155,900.00	10,000.00	-	165,900.00
52	J.A.Ranjani	70,672.00	-	-	70,672.00
53	J.M.S.M.Pranando	120,780.00	-	-	120,780.00
54	G.C.Damayanthi	163,620.00	-	-	163,620.00
55	R.D.M.A.N. Pethiyagoda	103,300.00	-	-	103,300.00
56	W. Indrani	173,340.00	-	-	173,340.00
57	S.H.C. Ranathunga	173,860.00	-	-	173,860.00
58	B.A.G. Gnawathie	141,240.00	-	-	141,240.00
59	A.M.S.P. Sirisena	131,300.00	-	-	131,300.00
60	W.A.W. Ranjith	155,880.00	-	-	155,880.00
61	O.V.Premawathie	85,000.00	-	-	85,000.00
62	Y. Sachinthanathan	84,802.00	-	-	84,802.00
63	A.A.A. Adikari	44,390.00	-	-	44,390.00
64	Y.G. KumuduniMala	170,520.00	-	-	170,520.00
65	P.A.V.J.Alvis	136,500.00	-	-	136,500.00
66	K.H.C.Jayantha	81,100.00	-	-	81,100.00
67	L.N. Rajakaruna	131,150.00	-	-	131,150.00
68	U.V.C. Renuka	92,670.00	-	-	92,670.00
69	O.J. Kelamthotuwege	83,200.00	-	-	83,200.00
70	M.D. Sumanadasa	-	-	2,000.00	2,000.00
71	K.W.A. Wanigasekara	-	-	1,000.00	1,000.00
72	G.K.C. Kalyani	-	-	1,000.00	1,000.00
73	S. Palamure	-	-	2,700.00	2,700.00
74	B.G.P. Mala	-	-	1,600.00	1,600.00
75	R.A.S. Wejepala	-	-	950.00	950.00
	Total	,197,674.00	33,750.00	11,750.00	7,243,174.00

NOTE 05**NATIONAL CRAFTS COUNCIL****SECURITY DEPOSITS AS AT 31ST DECEMBER - 2015**

SLR.

United Motors Lanka Ltd	5,000.00
Kandy Municipal Council	1,020.00
Ceylon Electricity Board	46,350.00
National Water Supply and Drainage Board	1,900.00
Sri Lanka Telecom	5,000.00
Mahaweli Authority of Sri Lanka	1,050.00
Play Ground & Recreation Dept. - Colombo Municipal Council	7,200.00
Department of Cultural Affairs	17,620.00
Colombo Municipal Council	22,100.00
Bandaranayke Memorial International Conference Hall (BMICH)	5,000.00
MTN Network (Pvt) Ltd	5,000.00
Sri Jayewardenepura Kotte - Municipal Council	3,000.00
Kandian Art Association	10,000.00
Town Hall- Kuliya Pitaya	250.00
Total	130,490.00

NOTE 06**NATIONAL CRAFTS COUNCIL
ADVANCES AS AT 31ST DECEMBER 2015**

SLR.

Date	Description	Amount
1993.12.31	Secretary, Ministry of Rural Industries & Self Employment Promotion	98,342.64
1996.02.09	State Trading Corporation	127,331.00
1996.04.02	Mr. W.M.T.B. Wijekoon	2,000.00
1996.04.02	Co-coordinating Officer-Soma Samarajeewa	2,000.00
1996.11.08	Mr. D. Lambias	1,000.00
1997.03.01	Secretary, Central Province	5,000.00
1997.04.23	Secretary, Central Province	1,000.00
1997.04.23	Mr. Benjamin	1,000.00
1997.05.27	Co-coordinating Officer-(Central)	15,000.00
1997.05.27	Co-coordinating Officer(Southern)	15,000.00
1997.05.27	Mr.P.K.V.A. Senevirathna	15,000.00
1997.05.27	Mr. D.B. Gunatilake	15,000.00
1997.06.10	Mr.P.K.V.A. Senevirathna	17,725.00
1998.10.27	Building Material Corporation	5,800.00
2000.04.28	Mr. E.A.H. Karunanayaka	35,000.00
2000.06.02	Miss. Damayanthi De Pinto	79,455.00
2000.07.05	S.W.R.D. Memorial Fund	22,861.00
2000.07.05	Colombo Municipal Council	1,012.50
2000.07.05	Commander, Police Field Headquarter	3,500.00
2001.03.02	Mr. D.M.B.A. Perera	757.50
2001.04.30	Mr. D.M.B.A. Perera	132,761.91
2003.08.13	Mr. K.M.G. Kamal	15,040.00
2008.04.07	Director Mahaweli Authority	12,250.00
2008.07.15	Director- Cultural Department	27,800.00
2012.11.16	Lionel wendt Memorial Fund	100,000.00
2015.12.30	Mr.Nishantha Rohana Dias	10,000.00
2015.12.22	Mr.S.M.A.Sunanda Bandara	20,000.00
2015.10.23	Mr.K.M.G.Kamal	15,500.00
2015.12.22	Mr.K.M.G.Kamal	12,200.00
2015.12.22	Mr.K.M.G.Kamal	20,000.00
2015.10.15	Mr.S.D.R.K.Samarasinghe	8,000.00
2015.07.03	Mr.Nishantha Wijelath	20,000.00

Date	Description	Amount
2015.02.15	Mr.S.W.Piyasara	2,500.00
2015.10.30	Mr.S.W.Piyasara	19,600.00
2015.12.17	Mr.S.W.Piyasara	20,000.00
2015.03.04	Ms.Manoji Ellegedara	2,500.00
2015.11.12	Mr.B.N.Udaya Kumara	10,700.00
2015.02.15	Ms.Gayani Chandrika	2,500.00
2015.02.18	Mr.K.Nawathrshan	2,500.00
2015.12.08	Mr.K.Nawathrshan	16,138.00
2015.03.04	Mr.A.K.Fais	2,500.00
2015.12.21	Mr.A.K.Fais	20,000.00
2015.02.09	Mr.Niroshan Yateendra	2,500.00
2015.10.05	Ms.Sashini Weerathunga	15,000.00
2015.03.04	Mr.K.G.R.S.Warnasiri	2,500.00
2015.12.14	Ms.Roshana Rasik	7,000.00
2015.03.04	Mr.P.Kuwethan	2,500.00
2015.11.11	Ms.U.V.Chithra Renuka	4,960.00
2015.01.01	Ms.Nandani Waduge	41,150.00
2015.03.06	Mr.H.M.Wimalarathna	5,000.00
2015.07.10	Town Hall - Galle	30,000.00
2015.11.05	Ms.Roshana Rasik	6,000.00
2015.11.06	Mr.M.M.H.G.Samaranayake	20,000.00
2015.11.06	Mr.S.M.S.B.Samarakoon	15,000.00
2015.11.06	Mr.Sarath Gunathilake	17,000.00
2015.11.26	Mr.S.Sivakaran	7,200.00
2015.11.30	Ms.Roshana Rasik	20,000.00
2015.12.05	Mr.Ananda Jayasinghe	20,000.00
2015.12.22	Ms.Sashini Weerathunga	10,000.00
2015.12.22	Mr.Saminda Kahangama	20,000.00
2015.12.28	Ms.M.A.G.C.Abewardana	10,000.00
2015.08.12	Mr.Ananda Jayasinghe	20,000.00
2015.11.13	Ms.Neranjala Gunasingha	10,000.00
2015.11.16	Ms.B.L.D.T.D.Kularathna	20,000.00
2015.11.30	Ms.B.L.D.T.D.Kularathna	20,000.00
2015.10.28	Ms.Sarasi Almeda	4,700.00
	Suspense Account	- 359,137.49
	Total	927,647.06

NOTE 07

**NATIONAL CRAFTS COUNCIL
FIXED DEPOSIT AS AT 31ST DECEMBER 2015**

SLR.

Description	Rs.
Bank of Ceylon - A/C No. 00000758838	100,000
HDFC Bank - A/C No. FD 03100844	3,682,000
Total	3,782,000

NOTE 08**NATIONAL CRAFTS COUNCIL****SCHEDULE FOR THE FIXED ASSETS AS AT 31ST DECEMBER
2015**

SLR.

Cost	Buildings & Land	Machinery	Motor vehicle	Office Equipment	Furniture & Fittings	Display boxes & other De.	Library Books	Bicycles	Technical Tr.Eq.& other	Display Items for Art Gallery	Computers	Total
As at 01/01/2015	38,999,175	863,514	28,062,621	8,871,032	2,950,632	578,905	718,228	14,765	2,815,796	6,956,792	7,106,126	97,937,587
Working Progress - 2014	4,171,985											4,171,985
Purchase of the year		-		247,842	301,185	-	54,507	-		60,000	859,488	1,523,022
Working Progress - 2015	4,587,385											4,587,385
Landscaping												-
Write-off												-
Disposal												-
Balance as at 31/12/2015	47,758,545	863,514	28,062,621	9,118,874	3,251,817	578,905	772,735	14,765	2,815,796	7,016,792	7,965,614	108,219,978
Accumulated Depreciation												
Balance As at 01/01/2015	10,290,712	645,069	14,909,263	3,942,515	1,377,986	530,550	-	10,379	1,145,558	3,643,847	4,038,370	40,534,249
Depreciation for the year	694,663	44,117	2,590,859	467,442	165,751	132,638	-	439	171,510	620,400	437,856	5,325,674
Disposal												-
Balance as at 31/12/2015	10,985,376	689,186	17,500,123	4,409,957	1,543,736	663,188	-	10,817	1,317,068	4,264,247	4,476,226	45,859,923
Net Book Value												
As at 31.12.2015	36,773,169	174,328	10,562,498	4,708,917	1,708,081	- 84,283	772,735	3,948	1,498,728	2,752,545	3,489,389	62,360,056

NOTE 09
NATIONAL CRAFTS COUNCIL
PAYABLE EXPENSES AS AT 31ST DECEMBER 2015

SLR.

Description	Amount
Ministry of Tourism	136,875.24
Laksala	84,600.00
Foreign Ministry	52,500.00
Audit Fees	1,998,533.00
Bank Transfer	200,000.00
Crafts Fund - Purchase	932,790.00
Total	3,405,298.24

NOTE 10
NATIONAL CRAFTS COUNCIL
ACCRUED EXPENSES AS AT 31ST DECEMBER 2015

SLR.

Description	Amount
Salaries & Wages	2,277.80
Cost of Living	780.00
E.P.F.	991.39
E.T.F	148.71
Other Allowances	1,502.61
Overtime & Holiday Payments	110,662.52
Gratuity	965,348.00
Travelling Expenses - Domestic	5,425.00
Stationery & Office Requisites	105,736.00
Fuel & Lubricants	650.00
Advertisement	65,934.00
Stationery Other	1,500.00
Postal & Communication	292,247.29
Electricity & Water	175,315.08
Mechanical & Electrical Goods	3,265.00
Maintainers - Vehicle	624,536.23
- Plant, Machi. & Equipment	64,068.00
- Buildings & Structures	2,175.00
Other - Sigiriya / Cleaning	46,480.70
Transport	97,343.88
Rent & Local Taxes	160,875.00
Security	232,794.92
News Papers	4,760.00
Entertainment Expenses	255.00
Legal Charges	77,500.00
Printing	169,392.00
Honours for Craftsman	1,583,860.56
Con.Basic Tec.Tra.Work Shop	31,838.00
Inter.Tec.Training Work Shop	35,023.00
Con.Pro.Dev.W/S,Sector wise	68,393.17
Local Trade Fairs & Exhibition	42,127.08
Renovating Buil.Crafts Tra.Centers	15,660.00
Supply of Training Facilities (Trainees & Instructors Allowances)	11,000.00
Dev.of Crafts Village - Ministry	9,320.00
Con.Media Pro.for Islandwide	40,000.00
Master Craftsman Trainees Allowances	51,500.00
Other Foreign Exhibition & Seminars	127,219.50
Total	5,227,905.44

Note 11

**NATIONAL CRAFTS COUNCIL
GRATUITY PROVISION - 2015**

SLR.

No	Name	Designation	Date of Appointment	Gross Salary	No. of Years	Gratuity Payment Cumulative
1	C.Liyanage	Director	2009.11.23	67,894	6	203,682
2	H.M.S.Gunathilaka	Assistant Director(Dev.)	1999.02.01	50,962	16	407,696
3	N.L. Gunasinghe	Assistant Director(Province)	1999.02.01	50,962	16	407,696
4	S.M.A.S.Bandara	Assistant Director(Province)	1999.02.01	49,366	16	394,928
5	K.M.G.Kamal	Assistant Director(Province)	1999.02.01	50,164	16	401,312
6	S.D.R.K Samarasinghe	Assistant Director(Province)	2001.05.15	50,962	14	356,734
7	W.G.N.U.Wijelath	Assistant Director(Province)	2001.05.15	50,962	14	356,734
8	P.A.Jaysinghe	Assistant Director(Training)	2005.08.15	50,962	10	254,810
9	W.K.N.Shaymalee	Assistant Director(Province)	2005.08.15	50,962	10	254,810
10	M.M.H.G.Samaranayaka	Assistant Director(Province)	2005.08.15	50,962	10	254,810
11	P.R.M.R.S.K.Pallepola	Pro.Ass. Director	1999.02.01	44,620	16	356,960
12	W.R.Thilakarathne	Deve. Asst	2005.08.15	41,020	10	205,100
13	S.W.Piyasara	Deve. Asst	2005.08.15	40,636	10	203,180
14	M.U.A.Ellegedara	Deve. Asst	2005.09.15	41,020	10	205,100
15	M. S. Kaluarachchi	Dev.Asst	1993.04.01	42,172	22	463,892
16	B.K.Gayani Chandrika	Dev.Asst	1999.06.01	37,552	16	300,416
17	B.N.Udaya Kumara	Dev.Asst	2009.08.03	38,068	6	114,204
18	K.G.S.Kahangama	Dev.Asst	2009.08.03	38,068	6	114,204
19	K.Ponkaran	Dev.Asst	2010.01.01	37,810	5	94,525
20	.S. Jayakanthi	Management Asst.	1985.08.26	47,080	30	706,200
21	M.W. Pathirana	Management Asst.	1989.09.01	44,092	26	573,196
22	H.V.C. Perera	Management Asst.	1989.08.17	43,354	26	563,602
23	Anoma Pushpakanthi	Management Asst.	1989.05.02	43,354	26	563,602
24	H.A. Kamal	Management Asst.	1987.05.20	41,284	28	577,976
25	Nandanie Waduge	Management Asst.	1993.12.15	42,526	22	467,786
26	Amith Jayasinghe	Management Asst.	1998.08.21	41,284	17	350,914
27	P.L.Chandralatha	Management Asst.	2000.02.01	39,892	15	299,190
28	Nishantha Rohana Dias	Management Asst.	1992.07.10	44,182	23	508,093
29	M.D.Welaratne	Management Asst.	2003.02.24	35,884	12	215,304
30	D.C.R.D. Jaysooriya	Management Asst.	2007.08.01	35,352	8	141,406
31	E,K,Dayathilaka	Driver	1998.10.26	37,648	17	320,008
32	K.M.Lalith	Driver	1999.12.08	37,456	16	299,648
33	H.M. Sumanasekara	Driver	2003.08.20	33,868	12	203,208
34	A.N. Udayasiri	Labour	1989.08.11	36,910	26	479,830
35	J.H.P. De Silva	Labour	1988.11.01	37,102	27	500,877
36	J. Chandraratne	Labour	1992.06.10	35,478	23	407,997
37	.G.V.Nimalsiri	Labour	1998.08.20	35,145	17	298,728
38	D,L,Nalinda Dhammika	Labour	2000.05.08	36,160	15	271,200
39	Sunil Chandrarathna	Labour	2005.03.22	33,098	10	165,488
40	D.P.N. Wijenayake	S/Labour	1995.01.01	34,696	20	346,960
41	W.G.H. Jayasena	Watcher	1987.12.15	37,294	28	522,116

No	Name	Designation	Date of Appointment	Gross Salary	No. of Years	Gratuity Payment Cumulative
	Training Division					
1	O.J.Kelamthotuwege	Assitant Director(Planning)	2005.08.10	50,962	10	254,810
2	A.T.L.C.J.Lekamge	Assitant Director	1992.11.05	47,470	23	545,905
3	A.A.A.Adikari	Development Asst.	1994.07.01	39,676	21	416,598
4	U.V.C.Renuka	Development Asst.	2000.03.27	38,326	15	287,445
5	H.R.A.W.Kumara	Management Asst.	1996.01.10	41,284	19	392,198
6	J.A.Ranjani	Management Asst.	1986.10.14	42,112	29	610,624
7	M.D.Lalitha Menikpura	Management Asst.	1990.04.01	40,240	25	503,000
8	L.Wimalasiri	Management Asst.	1985.09.09	44,182	30	662,730
9	Y.Sachachithananthan	Management Asst.	1993.06.01	39,196	22	431,156
10	H.P.De Silva	Management Asst.	1987.02.02	41,284	28	577,976
11	S.H.C.Ranathunga	Management Asst.	1992.05.04	39,892	23	458,758
12	G.A.Dayawathi	Management Asst.	1988.03.01	40,240	27	543,240
13	R.D.M.A.N.Pethiyagoda	Management Asst.	1991.05.01	39,892	24	478,704
14	U.D.Yamuna Kanthi	Management Asst.	1986.01.01	39,544	29	573,388
15	C.S.Hettihewa	Management Asst.	1994.08.15	36,292	21	381,066
16	Y.G.Kumudunimala	Management Asst.	1994.12.01	38,848	21	407,904
17	P.G.Manel Sriyalatha	Management Asst.	1998.09.15	37,108	17	315,418
18	E.K.Sunil Shantha	Management Asst.	2000.05.02	36,904	15	276,780
19	G.H.D.N.Pradeepika	Management Asst.	2000.01.24	36,904	15	276,780
20	W.Indrani	Management Asst.	1992.09.15	39,196	23	450,754
21	H.M.G.P.Gunathilaka	Management Asst.	1990.04.01	38,500	25	481,250
22	I.T.D.Smarakkodi	Management Asst.	2001.08.01	36,496	14	255,472
23	N.A.A.Erisha Narangoda	Management Asst.	2000.09.15	36,700	15	275,250
24	N.Weerakkodi Perera	Management Asst.	1992.02.18	39,196	23	450,754
25	B.R.M.N.Rathnayaka	Management Asst.	1994.08.15	38,848	21	407,904
26	M.P.Silva	Management Asst.	1989.08.06	40,240	26	523,120
27	U.D.C.Malkanthi	Demonstrator	1988.10.01	39,892	27	538,542
28	Malani Jance	Demonstrator	1992.07.01	39,196	23	450,754
29	R.K.L.N.Rjakaruna	Demonstrator	2001.11.01	36,088	14	252,616
30	G.G.S.Gunawardana	Demonstrator	1992.06.15	39,196	23	450,754
31	T.I.H.Jayathunga	Demonstrator	1990.07.01	39,196	25	489,950
32	B.A.G.Gnanawathi	Demonstrator	1992.06.15	39,196	23	450,754
33	A.M.S.P.Sirisena	Demonstrator	1992.06.15	39,196	23	450,754
34	W.M.H.B.C.Menike	Demonstrator	1992.07.01	39,196	23	450,754
35	P.G.J.Wijeerathna	Demonstrator	1996.09.02	37,456	19	355,832
36	W.Candrani	Demonstrator	1985.12.01	39,892	30	598,380
37	Edi Nagahawatha	Demonstrator	1985.05.02	39,196	23	450,754
38	D.K.Nandawathi	Demonstrator	1992.07.01	40,936	27	552,636
39	J.M.S.Mallika Fernando	Demonstrator	1988.10.01	39,892	29	578,434
40	D.C.Damayanthi	Demonstrator	1986.11.01	39,892	28	558,488
41	W.A.Wimal Ranjith	Demonstrator	1992.07.01	38,848	23	446,752
42	O.V.Pramawathi	Demonstrator	1992.07.01	39,196	23	450,754
43	P.A.V.J.Alvis	Demonstrator	1996.09.02	37,456	19	355,832
44	P.D.S.Buddika Kumari	Demonstrator	2001.08.15	35,685	14	249,795
45	J.M.S.K.Jayasundara	Demonstrator	1992.08.01	39,196	23	450,754
46	M.D.Padmini	Demonstrator	1992.07.01	39,196	23	450,754
47	R.D.Wimala Wijayasiri	Demonstrator	1994.04.01	39,196	21	411,558
48	S.Ramachandrn	Demonstrator	1994.04.01	38,500	21	404,250
49	C.Pakyarani	Demonstrator	1988.10.01	40,240	27	543,240
50	B.Lalitha	Demonstrator	1993.06.01	39,196	22	431,156
51	V.Paramajothi	Demonstrator	1993.06.01	39,196	22	431,156
52	W.G.M.L.Ariyakalyani	Demonstrator	2001.11.01	36,496	14	255,472
53	V.Selvarani	Demonstrator	2002.06.10	35,685	13	231,953
54	P.Nilanthi Kumarasinghe	Demonstrator	2006.02.01	34,184	9	153,829

N o	Name	Designation	Date of Appointment	Gross Salary	No. of Years	Gratuity Payment Cumulative
55	R.A.Chandra Ranasinghe	Demonstrator	2003.11.01	34,184	12	205,106
56	G.G.Indra Kanthi	Demonstrator	2008.01.12	34,184	7	119,645
57	W.G.T.S. Nayana Kanthi	Demonstrator	2008.01.13	34,184	7	119,645
58	W.K.Deepika Maheshani	Demonstrator	2007.04.01	34,184	8	136,737
59	M.P.G.Treksi Sunethra	Demonstrator	2007.05.15	34,184	8	136,737
60	R.H.C. Shanthilatha	Demonstrator	2007.04.25	34,184	8	136,737
61	R.Chandralatha	Demonstrator	2007.10.10	34,184	8	136,737
62	P.G.R.A.P.Karunarathna	Demonstrator	2005.01.01	34,184	10	170,921
63	T.G.W.Wijerathna	Demonstrator	2007.08.25	34,184	8	136,737
64	B.K.Wasantha Kumari	Demonstrator	2007.10.03	34,184	8	136,737
65	H.M.D.S.N.Nawarathna	Demonstrator	2006.01.02	34,184	9	153,829
66	W.M.D.M.Wickramasin ghe	Demonstrator	2006.01.02	34,184	9	153,829
67	H.A.Sriyani Pushpalatha	Demonstrator	2008.02.12	34,184	7	119,645
68	H.P.Jayangani Badrani	Demonstrator	2007.06.11	34,184	8	136,737
69	M.Subairathumma	Demonstrator	2007.08.27	34,184	8	136,737
70	P.M.Swarnalatha Pathiraja	Demonstrator	2008.01.20	34,184	7	119,645
71	B.M.S.Kanthi Basnayake	Demonstrator	2008.02.12	34,184	7	119,645
72	G.V.Amitha	Demonstrator	2000.08.01	36,088	15	270,660
73	W.G.P.Wedagedara	Demonstrator	2001.11.01	36,088	14	252,616
74	N.E.G.Indrani	Demonstrator	2002.06.01	35,685	13	231,953
75	P.K.B.Ovala	Demonstrator	1985.01.01	40,240	30	603,600
76	D.L.R.Waruni Gunaratna	Demonstrator Aid	2005.03.01	32,971	10	164,855
77	B.V.Dayawathi	Demonstrator Aid	2006.02.01	32,971	9	148,370
78	J.Rajini	Demonstrator Aid	2007.08.27	32,971	8	131,884
79	R.P.Jayasinghe	Demonstrator Aid	2005.03.01	32,822	10	164,108
80	L.B.A.S.N.Balasooriya	Demonstrator Aid	2006.02.01	32,822	9	147,697
81	S.P.P.W.N.M. Priyadarshani	Demonstrator Aid	2007.11.01	32,971	8	131,884
82	J.A.Sugath	Demonstrator Aid	2007.07.12	32,971	8	131,884
83	S.P.Chandrawathi	Demonstrator Aid	2007.04.01	32,971	8	131,884
84	M.H.Y.D.Jayasinghe	Demonstrator Aid	2007.10.18	32,971	8	131,884
85	W.G.Rohana	Demonstrator Aid	2006.02.01	32,971	9	148,370
86	K.Ishani Sanjeevani Fernando	Demonstrator Aid	2007.05.24	32,971	8	131,884
87	H.M.G.Y.Wimalarathna Herath	Cra. Instructor	1994.04.01	39,196	21	411,558
88	R.G.Ariyathna	Cra. Instructor	1994.04.01	39,544	21	415,212
89	K.H.Chandra Jayantha	Driver	1999.12.16	36,496	16	291,968
90	B.P.Weerasinha	Latheman	1994.02.15	37,648	21	395,304
91	D.M.W.B.Karunarathna	Watcher	1994.07.01	35,645	21	374,270
92	U.H.N.Ariyathna	Labourer	2000.09.15	34,098	15	255,735
93	D.R.V.Disanayaka	Labourer	1988.09.15	35,986	27	485,811
94	T.Lalith Pathiraja	Labourer	1995.10.02	34,696	20	346,960
Total						45,545,916

NOTE 12

**NATIONAL CRAFTS COUNCIL
TREASURY GRANTS 2015**

SLR.

MONTH	RECURRENT	CAPITAL	TOTAL
January	9,100,000	-	9,100,000
February	11,200,000	-	11,200,000
March	11,530,000	-	11,530,000
April	11,530,000	4,065,000	15,595,000
May	11,530,000	4,600,000	16,130,000
June	11,700,000	3,800,000	15,500,000
July	12,000,000	2,690,000	14,690,000
August	12,000,000	3,700,000	15,700,000
September	12,252,000	3,500,000	15,752,000
October	11,922,000	2,700,000	14,622,000
November	9,390,200	10,091,815	19,482,015
December	10,670,800	26,858,185	37,528,985
Total	134,825,000	62,005,000	196,830,000

NOTE

Capital Expenses	=	6,110,406.68
Development Expenses	=	<u>55,894,593.32</u>
	=	<u><u>62,005,000.00</u></u>

NOTE 13**RAW MATERIAL BANK****TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER – 2015**

	2015	2014
Sales	65,750.00	72,090
Cost of Sales		
Opening Stock	13,671,552.83	13,702,841
Add:		
Purchase	-	-
Other Purchasing Expenses	-	-
	13,671,552.83	13,702,841
Less:		
Closing Stocks	13,605,802.83	13,671,553
Cost of Sales	65,750.00	31,289
Profit & Loss Transfer to Main Income & Expenditure A/C	0.00	40,801

NOTE 14**NATIONAL CRAFTS COUNCIL****OTHER INCOME FOR THE YEAR ENDED 31ST DECEMBER 2015**

	2015	2014
Interest		
Bank Interest	275,441.64	221,269.57
Sundry Income	708,204.79	241,428.28
Divinaguma		1,057,242.16
Sipnara Building - Ministry		200,000.00
Shilpa Udana BMICH -Trade stall	885,000.00	1,507,500.00
Head Office Building - Ministry		4,161,484.75
Nuwaraeliya Exhibition		100,000.00
Kalabhawana Exhibition	104,475.00	127,500.00
Kuliyapitiya Exhibition	5,000.00	129,000.00
Galle Exhibition	82,000.00	
Hatton Trade Stall	36,000.00	
Wennappuwa Tarde Stall	27,000.00	
India Sri Lanka Fund	392,534.40	
Dhilli Heart Exhibition		223,000.00
Awards of Excellence		39,067.27
Seethawaka Abhiman		48,901.38
Jaffna Batiks Programme		120,000.00
TOTAL	2,515,655.83	8,176,393.41

NOTE -15**CRAFTS FUNDS****TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER - 2015**

SLR.

Sales		6,156,181.97
Cost of Sales		
Opening Stock	8,124,845.00	
Add:		
Purchase	3,300,785.00	
Other Purchasing Expenses	-	
Less:		
Closing Stocks	7,047,337.50	
Cost of Sales	4,378,292.50	4,378,292.50
		1,777,889.47
Add :- Receipts		
Other Income	674,032.26	
Training Centers	34,535.00	
Crafts Village - Sigiriya - Rent	88,000.00	
Honours for Craftsmen	129,085.00	
Advance	10,752.00	
Fixed Deposits Interest	28,125.53	
Visithru Exhibition	218,135.00	
Package Crafts Exhibition	69,375.00	1,252,039.79
		3,029,929.26
Less :- Expenses		
E.P.F.	53,464.00	
E.T.F.	8,874.00	
Other Allowances	99,500.00	
Other Foreign Exhibition & Trade Fairs	57,267.00	
Bank Charges	98,421.07	
Galle Showroom Expenses	604,749.66	
Advance	72,472.00	
Showroom Other Expenses	23,770.10	
Honours for Craftsmen	118,950.00	
Visithru Exhibition 2014	198,168.00	
Package Crafts Exhibition	53,460.00	1,389,095.83
Profit & Loss Transfer to Main Income & Expenditure A/C		1,640,833.43

NOTE 16**SPONSORSHIP PROGRAMME FOR LOCAL & FOREIGN
EXHIBITIONS, SEMINAR & CONFERENCE A/C**

A/C No. 0074668310 - 2015

SLR.

Balance as at 01/01/2015		612,273.78
Receipts		
Sponsors	1,832,500.00	
Other Income	40,442.94	
Advance	305,257.00	
FD Interest	<u>24,612.92</u>	
		<u>2,202,812.86</u>
		2,815,086.64
Payments		
Honours for Craftsmen	522,066.14	
Surajkund Mela Exhibition	25,000.00	
General Expenses	<u>1,262,450.00</u>	
		1,809,516.14
Balance as at 31/12/2015		1,005,570.50

NOTE 17**SHILPA WELFARE PROGRAMME**

A/C NO. 0074668711

SLR.

Balance as at 01/01/2015		569,217.47
Receipts		
From - A/C No. 0002936993	560,000.00	
Other Income	173,200.00	
Fixed Deposits Interest	<u>248,785.38</u>	<u>981,985.38</u>
	-	1,551,202.85
Payments		
Crafts Welfare Programme	<u>1,144,000.00</u>	
		(1,144,000.00)
Balance as at 31/12/2015		407,202.85

NOTE 18
NATIONAL CRAFTS COUNCIL
OPERATING EXPENSES

SLR.

Description	2015	2014	Estimate - 2015
Personal Emoluments			
Salaries & wages	51,872,895.25	47,036,959.68	44,447,000
Cost of living	23,876,840.00	20,763,882.90	21,021,000
Overtime & Holiday Pay	968,137.95	1,351,706.69	1,100,000
E.P.F.	12,020,386.94	8,097,429.93	9,830,000
E.T.F.	2,983,213.02	1,984,671.02	2,457,000
Other allowance	37,239,699.73	11,230,293.28	44,779,000
Pension & Gratuity	11,658,593.38	9,694,345.62	1,900,000
Railway Warrant & Tickets	47,070.00	41,645.00	50,000
	140,666,836.27	100,200,934.12	125,584,000
Travelling Expenses			
Traveling(Local)	1,271,638.95	1,556,951.94	1,062,000
Traveling(Foreign)		148,779.00	150,000
	1,271,638.95	1,705,730.94	1,212,000
Supplies & Consumable Used			
Stationery & Office Equipment	1,804,045.76	448,995.38	700,000
Fuel & Lubricants	1,907,530.18	2,617,994.44	935,000
Uniform	84,000.00	70,000.00	104,000
Other Expenses	82,860.50	106,348.50	100,000
Mechanical & Electrical Goods	42,065.00	55,170.00	50,000
	3,920,501.44	3,298,508.32	1,889,000
Maintenance			
Repairs: Buildings & Structures	40,796.00	113,326.40	100,000
Vehicles	2,002,295.09	2,114,834.82	850,000
Plant Machinery & Equipment	632,109.26	523,882.95	400,000
Others-Sigiriya & Cleaning	525,321.66	816,377.68	500,000
	3,200,522.01	3,568,421.85	1,850,000
Contractual Services			
Transport	72,746.86	152,880.88	50,000
Postal & Telecommunication	1,622,260.06	1,636,414.77	1,000,000
Electricity & Water	1,684,612.41	1,395,410.11	700,000
Newspapers	54,895.00	97,225.00	100,000
Rent & Local Taxes	367,175.08	229,958.00	300,000
License & Insurance	380,028.80	543,469.88	350,000
Audit Fees	404,928.00		200,000
Surcharges			
Advertisement	224,831.71	335,823.04	100,000
Security	1,140,733.00	804,395.20	450,000
Hire Charges			
Translator Charges	50,532.00	4,185.00	-
Printing	28,292.60	434,216.40	50,000
	6,031,035.52	5,633,978.28	3,300,000
Other Expenses			
Contribution of Coordinating Officers	62,500.00	116,250.00	175,000
Payment to the members of Board of Directors	158,496.00	194,000.00	200,000
Entertainment Expenses	132,438.50	100,249.10	200,000
Staff welfare	315,420.75	310,378.05	290,000
Bank Charges	250.00	7,500.00	50,000
Legal Charges	77,644.00	55,776.00	75,000
	746,749.25	784,153.15	990,000
Depreciation:			
Building	694,663.22	730,917.44	
Motor Vehicle	2,590,859.28	3,238,574.10	
Plant & Machinery	44,116.73	55,145.91	
Office Equipment	467,442.20	457,653.23	
Furniture & Equipment	165,750.59	169,401.91	
Bicycle	438.63	487.37	
Computer	437,855.73	548,275.39	
Display Boxes and Decoration Item	132,637.50	16,118.29	
Technical & Training Equipment	171,509.93	163,182.45	
Art Gallery	620,399.70	687,001.69	
	5,325,673.51	6,066,757.78	134,825,000

NOTE 19
NATIONAL CRAFTS COUNCIL
CRAFT DEVELOPMENT & WELFARE EXPENSES

SLR.

Description	2015	2014	Estimate 2015
Training scheme & Workshops -Basic	622,499.00	904,983	750,000
- Intermediate	406,552.28	522,892	1,250,000
Others (Exhibitions, Training Material)	6,000.00		400,000
Allowances For Master Craftsmen	2,958,985.00	3,342,500	2,520,000
Registering Craftsmen & Issued ID cards	259,293.92	258,783	500,000
Con.Pro.Dev.Work Shops, Sector Wise	1,935,894.02		3,800,000
Renovation Building Crafts Training Centers	3,700,324.26	441,070	3,000,000
Supply of Training Facilities (Trainees & Instructors Allowances)	3,979,525.00	3,170,144	4,800,000
Facilitation for Cultivation of Raw Materials & Distribution		749,661	1,500,000
Con.Media programmes for Islandwide Crafts & Craftsmen	81,263.50	291,197	200,000
Provision of Equipment for Trained Persons	1,001,359.00	282,839	2,130,000
Provision of Raw Material for Trainees	603,085.00	712,408	750,000
Allowances For Master Craftsmen - Trainees	3,065,150.00	1,853,170	3,300,000
Honours for Craftsman	21,817,153.98	7,999,001	21,700,000
Other Foreign Exhibition & Trade fair	1,253,161.30	1,322,249	500,000
Surajkund Mela Crafts Fair	488,640.06	2,877,642	700,000
Conducting Shilpa Awards ceremony - 2012		1,228,980	
Crafts Exchange Programme		1,458,157	1,600,000
Special Marketing Promotion Programme - Kawantissa	306,910.00	397,327	1,000,000
India Sri Lanka Crafts Map		420,116	
Establishing & Restructuring Crafts Societies	7,807.00	63,142	100,000
Facilitaion for Self Employees	1,224,233.00	779,011	1,500,000
Publishing Crafts Profiles & Brochures	279,952.00	253,090	100,000
Con.Craftsmen Welfare Programme	942,540.00	512,652	1,000,000
Human Resource Development Programme	231,317.00	99,000	500,000
Provincial Exhibition			
Local Trade Fairs & Exhibition	672,226.06	2,003,349	2,500,000
Special Handicrafts Exhibition		16,768	2,000,000
Sector Wise Special Handicraft Exhibition		3,955,788	
Deyata Kiurula		34,319	
Angulmaduwa Lacquer Village		561,700	
TOTAL	45,843,871.38	36,511,936	58,100,000

NOTE 20**PEOPLE'S BANK****A/C NO. 208-1-001-8-0329841**

SLR.

Balance as at 01/01/2015		(9,948.72)
Receipts		
Centers Sales	1,244,818.24	
		1,244,818.24
		1,234,869.52
Payments		
Purchases	920,195.00	
Advance	23,830.00	
Mainteners- Buildings	84,150.00	
Equipment	20,000.00	
Electricity	6,596.96	
Water	59,622.07	
Transport	750.00	
Entertainment	32,810.00	
		1,147,954.03
Balance as at 31/12/2015		86,915.49

**NATIONAL CRAFTS COUNCIL
TRIAL BALANCE AS AT 31st DECEMBER 2015**

SLR.

NO	FO	DESCRIPTION	DEBIT	CREDIT
1	1	Salaries & Wages	51,872,895.25	
2	2	Cost of Living	23,876,840.00	
3	3	E.P.F.	12,020,386.94	
4	4	E.T.F.	2,983,213.02	
5	5	Other Allowances	37,239,699.73	
6	6	Overtime & Holiday Payment	968,137.95	
7	7	Gratuity Provisions		36,358,179.00
8		Gratuity	2,470,856.00	
9	8	Travelling Expenses - Domestic	1,271,638.95	
10	10	Stationery & Office Requisites	1,804,045.76	
11	10/ A	Fuel & Lubricants	1,907,530.18	
12	11	Uniforms	84,000.00	
13	12	Mechanical & Electrical Goods	42,065.00	
14	13	Stationery Others	82,860.50	
15	14	Maintained - Vehicle	2,002,295.09	
16	15	Plant , Machinery & Equipment	632,109.26	
17	16	Buildings & Structures	40,796.00	
18	17	Others - Sigiriya / Cleaning	525,321.66	
19	18	Transport	72,746.86	
20	19	Postal & Telecommunication	1,622,260.06	
21	21	Electricity & Water	1,684,612.41	
22	22	Rent & Local Taxes.	367,175.08	
23	23	Security	1,140,733.00	
24	24	License & Insurance	380,028.80	
25	25	News Papers	54,895.00	
26	26	Printing	28,292.60	
27	28	Entertainment	132,438.50	
28	29	Advertisement	224,831.71	
29	30	Staff Welfare	315,420.75	
30	31	Railway Warrant & Tickets	47,070.00	
31	32	Legal Charges	77,644.00	
32	33	Bank Chagers	250.00	
33	34	Translator Charges	50,532.00	
34	36	Payment to the member of Board of Directors	158,496.00	
35	38	Contribution of Cordinating Offices	62,500.00	
36	39	Staff Loan	7,243,174.00	
37	40	Other Advance	927,647.06	
38	51	Development of Crafts Village - Ministry	424,163.01	
39	52	Bank Transfer		200,000.00
40	53	Allowances for Master Craftsmen	2,958,985.00	
41	54	Provision of Raw Material for Trainees	603,085.00	
42	55	Provision of Equipment for Trained Persons	1,001,359.00	

NO	FO	DESCRIPTION	DEBIT	CREDIT
43	56	Allowances for Master Craftsmen - Trainer	3,065,150.00	
44	57	Others (Exhibitions, Training Meterial)	6,000.00	
45	58	Con.Basic Tec.Training Work Shops	622,499.00	
46	59	Con.Intermediate Tec.Training Work Shops	406,552.28	
47	60	Con.Pro.Dev.Work Shops,Sector wise	1,935,894.02	
48	62	Renovation Building Crafts Training Centers	3,700,324.26	
49	63	Supply of Training Facilities (Trainees & Instructors Allowances)	3,979,525.00	
50	64	Registering Craftsmen & Issued ID Cards	259,293.92	
51	65	Establishing & Restructuring Crafts Socieities	7,807.00	
52	66	Con.Craftsmen Welfare Programme	942,540.00	
53	67	Facilitation for Self Employees	1,224,233.00	
54	69	Local Trade fairs & Exhibition	672,226.06	
55	72	Special Marketing Promotion Programme Kawantissa	306,910.00	
56	75	Surajkund Mela Exhibition	488,640.06	
57	78	Other Foreign Exhibition	1,253,161.30	
58	79	Con.Media Prog. for Island wide Crafts & Craftsmen	81,263.50	
59	80	Publishing Crafts Profiles & Brochures	279,952.00	
60	83	Human Resource Development	231,317.00	
61	86	National Level Exhibition (Honours for Craftsmen)	21,817,153.98	
62	93	Treasury Grant - Capital		62,005,000.00
63	92	Recurrent		134,825,000.00
64	94	Other Income		708,204.79
65	95	Loan Interest		275,441.64
66	96	B M I C H - Trade stall (Shilpa Udana 2014)		885,000.00
67	97	Kalabhawana Exhibition Sales		104,475.00
68	98	India Sri Lanka Fund		392,534.40
69	99	Kuliyapitiya - Trade stall		5,000.00
70	100	Galle Exhibition - Trade stall		82,000.00
71	101	Hatton Trade stall		36,000.00
72	102	Wennappuwa - Trade Stall		27,000.00
73	111	Buildings & Structures	47,758,544.26	
74	112	Machinery	863,513.65	
75	113	Motor Vehicle	28,062,620.95	
76	114	Office Equipment	9,118,873.91	
77	115	Furniture & Fittings	3,251,816.76	
78	116	Display Boxes & Other Decorations	578,905.05	
79	117	Library Books	772,735.42	
80	118	Bicycle	14,765.00	
81	119	Technical & Training Equipment	2,815,796.34	
82	120	Computer	7,965,614.37	
83	121	Crafts for Art Gallery	7,016,792.37	
84		Accumulated Depreciation		
85	122	Buildings & Structures		10,985,375.54
86	123	Machinery		689,185.81
87	125	Motor Vehicle		17,500,122.58

NO	FO	DESCRIPTION	DEBIT	CREDIT
88	126	Office Equipment		4,409,957.08
89	127	Furniture & Fittings		1,543,736.12
90	128	Display Boxes & Other Decorations		663,187.70
91	130	Bicycle		10,817.35
92	131	Technical & Training Equipment		1,317,068.02
93	132	Computers		4,476,225.81
94	133	Crafts for Art Gallery		4,264,246.88
95		Depreciation - Buildings & Structures	694,663.22	
96		Motor Vehicle	2,590,859.28	
97		Machinery	44,116.73	
98		Office Equipment	467,442.20	
99		Furniture & Fittings	165,750.59	
100		Display Boxes & Other Decorations	132,637.50	
101		Bicycle	438.63	
102		Technical & Training Equipment	171,509.93	
103		Crafts for Art Gallery	620,399.70	
104		Computers	437,855.73	
105	136	Accounts Receivable	2,623,788.41	
106	137	Security Deposits	130,490.00	
107	138	Fixed Deposits	3,782,000.00	
108	140	Raw Material Fund		13,500,000.00
109	141	Accumulated Fund		41,849,290.13
110	142	Pre Payments	223,679.79	
111	145	Accrued Expenses		5,227,905.44
112		Closing Stock - Raw Material Bank - H.O.	10,407,809.83	
113		Kandy	1,797,508.00	
114		Galle	1,466,235.00	
115		Show Room Stock - Colombo Fort	2,504,202.50	
116		Galle	1,552,255.00	
117		Molagoda	2,990,880.00	
118		Stationery (H.O.)	287544.58	
119		Bank of Ceylon A /C No.- 0002936993	9,377.64	
120		Bank of Ceylon A /C No.- 0074668711	407,202.85	
121		Bank of Ceylon A /C No.- 0074668310	1,005,570.50	
122		Bank of Ceylon - Crafts Development Fund	2,142,529.11	
123		Bank of Ceylon - Current Account -(Cess Fund)	1,313,623.50	
124		People's Bank - A /C No. 208-1-001-8-0329841	86915.49	
125		People's Bank - A /C No. 003-1-001-8-1200138	159,524.27	
126		People's Bank Savings A /C No. 208-2-001-3-0310107	19,541.60	
127		Audit Fees		1,998,533.00
128		Audit Fees	404,928.00	
129		Ministry of Tourism		136,875.24
130		Laksala		84,600.00
131		Foreign Ministry		52,500.00
132		Crafts Fund - Purchase		932,790.00
133		Sponsorship Programme A/C		393,296.72
134		Welfare Programme A/C	162,014.62	
135		Trading Account - Craft Fund		1,656,833.33
136		Bank of Ceylon - Current Account -(Cess Fund) -Sales		13,500.00
137		People's Bank - A /C No. 208-1-001-8-0329841	1,147,954.03	1,244,818.24
		Total	348,854,699.82	348,854,699.82

7) Auditor General's Report - 2015



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கணக்காய்வாளர் தலைமை அபிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය
எனது இல.
My No.

} TCM/A/NCC/1/02//FA

මගේ අංකය
உமது இல.
Your No.

}

දිනය
திகதி
Date

} 24 December 2016

The Chairperson

National Crafts Council

Report of the Auditor General on the Financial Statements of the National Crafts Council for the year ended 31 December 2015 in terms of Section 14(2) (c) of the Finance Act, No.38 of 1971

The audit of financial statements of the National Crafts Council for the year ended 31 December 2015 comprising the statement of financial position as at 31 December 2015 and the statement of financial performance, statement of changes in equity and the cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Section 84 (3) of the National Crafts Council and Allied Institutions Act, No.35 of 1982. My comments and observations which I consider should be published with the Annual Report of the Council in terms of Section 14(2) (c) of the Finance Act appear in this report. A detailed report in terms of Section 13(7) (a) of the Finance Act will be issued to the Chairperson in due course.

1.2 Management's Responsibility for Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.





1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI-1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Council's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub - sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.



2. Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the National Crafts Council as at 31 December 2015 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Accounting Policies

The following observations are made.

- (a) The depreciation policy for library books valued at Rs.772,735 shown as non-current assets had not been determined.
- (b) Even though the non-current assets amounting to Rs.99,460,609 purchased from Government grants had been annually depreciated, action had not been taken to write off the relevant depreciation as amortization.

2.2.2 Accounting Deficiencies

The following observations are made.

- (a) Identified debit and credit relating to the preceding year amounting to Rs.590,754 and Rs.57,267 had been brought to account as sundry income and expenditure of the year under review.
- (b) Audit fees payable as at 31 December 2015 had been understated by Rs.97,385.



- (c) Provisions for gratuity as at 31 December 2015 had been understated in accounts by Rs.255,007 due to computation errors.
- (d) In the computation of the gratuity payable to two officers who had resigned from service, the total had been under-computed by Rs.662,564 and brought to account.
- (e) In the computation of net cash flows received from operations, the differences of Rs.1,294,550 in Accrued Expenses and Rs.55,000 in General Deposits had not been adjusted and over-adjustments had been made in the differences of other current assets by Rs.1,172,638 and accounts receivable by Rs.634,789.
- (f) Even though 03 motor vehicles legally transferred to the Crafts Council in the years 2010 and 2011 by the Sri Lanka Handicrafts Board, had been valued by the Department of Valuation for a sum of Rs.2,800,000, those had not been brought to account.
- (g) The following matters are observed are made in respect of Physical Stock Verification as at 31 December 2015.
 - (i) According to Reports of the Boards of Survey, the survey had been conducted relating to 13 sections of the Council and the value of a large number of various goods had not been recorded. As such, the cost of those goods had not been included in the total value of stocks.
 - (ii) Even though the Board of Survey had identified stock shortages of 106 items as at 31 December 2015 at the Head Office, Fort Handicraft Trade Stall and Molagoda Handicraft Trade Stall, the value of the shortages of those stocks had not been identified and adjusted in the accounts.
 - (iii) Unusable stationery of the Head Office amounting to Rs.136,487 had not been adjusted in the Stock Accounts.



- (iv) Even though the Board of Survey had identified excess stocks relating to 15 types of items in 03 sections, these excesses had not been adjusted in the Stock Accounts.

- (h) Action had not been taken to identify and account for the unidentified credits totalling Rs.855,036 relating to 04 Bank Current Accounts and the unidentified debits totalling Rs.166,924 relating to 02 Bank Current Accounts.

- (i) Action had not been taken to identify and account for cash deposits totalling Rs.159,895 deposited in the Crafts Development Funds Bank Current Account in the years 2012, 2013 and 2015.

2.2.3 Unexplained Differences

The following observations are made.

- (a) Even though the balance of the Miscellaneous Advance Account amounted to Rs.927, 647 as at the end of the year under review according to Ledger Accounts, that balance according to the schedule of Advances had been Rs.1,286,785 thus indicating a difference of Rs.359,138.

- (b) A difference of Rs.27,071,449 was observed in the comparison of the balances relating to 07 Accounts of Fixed Assets shown in the financial statements as at 31 December of the year under review with the Register of Fixed Assets.

2.2.4 Lack of Evidence for Audit

The evidence shown against the following accounts had not been furnished to audit.



Item -----	Value ----- Rs.	Evidence not made available -----
Motor Vehicles	10,562,498	Reports of Boards of Survey on 14 motor vehicles
Creditors	273,975	Letters of Confirmation of Balances

2.3 Accounts Receivable and Payable

The following observations are made.

- (a) Out of the total balance of trade and other receivables amounting to Rs.2,660,038 as at the end of the year under review, the total of loan balances less than 1 year, the total of loan balances from 1 to 2 years and the total of loan balances of 3 years and older amounted to Rs.180,500, Rs.2,432,122 and Rs.47,416 respectively and proper measures had not been taken to recover these outstanding loan balances.
- (b) Out of the total balance of trade and other payables amounting to Rs.3,405,298 as at the end of the year under review, the total of loan balances less than 1 year, the total of loan balances from 1 to 2 years and the total of loan balances of 3 years and older amounted to Rs.932,790, Rs.200,000 and Rs.2,272,508 respectively and steps had not been taken to settle these outstanding loan balances.
- (c) Action had not been taken to identify and settle the suspense balance amounting to Rs.359,137 had existed in the Advances Account as at 31 December 2015.
- (d) The Crafts Council had provided 10 Buddha statues to the Presidential Secretariat in the year 2014 and action had not been taken to recover the total of Rs.345,750 thereon from the Presidential Secretariat.



2.4 Non-compliances with Laws, Rules, Regulations and Management Decisions

The following non-compliances with laws, rules, regulations and management decisions observed during the course of audit are given below.

Reference to Laws, Rules, Regulations, etc.	Non-compliance
(a) Payment of Gratuity Act, No. 12 of 1983	Even though the payment of gratuity should be made within a period of 30 days from the date of retirement of an employee, the payments to 06 employees retired in the year under review had been delayed beyond that period.
(b) Section 12.2.6 of Chapter VII of the Establishments Code of the Democratic Socialist Republic of Sri Lanka	Payments of Rs.97,575 as acting salaries had been made to two officers for acting in posts without obtaining the approval of the Secretary to the Ministry.
(c) Financial Regulations of the Democratic Socialist Republic of Sri Lanka	
(i) Financial Regulation 371(2)	Even though the ad-hoc sub imprests should be settled immediately after the completion of the purpose for which it was granted, action had not been taken to settle advances totalling Rs.1,286,785 granted during the period from the year 1993 up to the year 2015.
(ii) Financial Regulation 396(d)	Action in terms of the Financial Regulation had not been taken in respect of 27 cheques totalling Rs.69,683 outstanding for over a period of 06 months.



- (iii) Financial Regulation 756(1) Appointment of Boards of Survey for the year 2015 had been delayed up to 14 March 2016.
- (d) Section 4.2.6 of Public Enterprises Circular No. PED/12 of 02 June 2003 Even though the Quarterly Performance Report should be reviewed and submitted to the Department of Public Enterprises and the General Treasury by the Board of Directors, 30 days after the end of the quarter, action had not been taken accordingly.

2.5 Transactions not supported by Adequate Authority

The following observations are made.

- (a) Accrued expenses amounting to Rs.5,227,905 had been brought to account by an unapproved journal entry.
- (b) Out of the suspense balance of Rs.104,050 existed as at 01 January 2015 in the Employees' Loan Schedule, a sum of Rs.88,300 had been written off from the Accumulated Fund Account without proper approval.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the financial result for the year under review had been a deficit of Rs.12,226,762 as compared with the corresponding deficit of Rs.4,035,819 for the preceding year, thus indicating a deterioration of Rs.8,190,943 in the financial result of the year under review as compared with the preceding year. The decrease in the total income of the Crafts Council by Rs.3,517,643 and the increase of the total expenditure by Rs.4,673,300 as compared with the year 2014 had been the main reason for the above deterioration.

An analysis of the financial results in the year under review and preceding years, revealed that there had been continuous financial deficits from the year 2011 up to the



year 2015. However, in considering employees' remuneration, Government Tax and depreciation on non-current assets, the contribution of the National Crafts Council had been Rs.67,404,637 in the year 2011 and it had grown continuously and had been Rs.133,765,748 in the year under review.

3.2 Analytical Financial Review

The expenditure incurred on the development of crafts and welfare activities in the year 2015 had exceeded that of the year 2014 by 25.55 per cent and the expenditure incurred on the local and foreign exhibitions and seminars decreased by 88.07 per cent in the year under review due to the decrease in the sponsorship funds received.

4. Operating Review

4.1 Performance

The main objectives of this Council are assisting and advising in the promotion, development and marketing of handicrafts, establish, maintain and operate centres, workshops and other institutions for the purpose of training craftsmen, holding exhibitions both in Sri Lanka and abroad and providing raw materials required for the improvement of productions of craftsmen.

The following observations are made in respect of fulfilling the above objectives.

- (a) In comparison of the number of various training programmes conducted by the Council and the number of persons trained during the period of five preceding years, the number of training programmes and the number of persons trained had gradually increased from the year 2011 up to the year 2014. Nevertheless, the number of training programmes and the number of persons trained had decreased by 27.31 per cent and 29.85 per cent respectively in the year 2015 as compared with the year 2014.
- (b) The number of apprentices trained on full time by the Training Centres had increased by 13.79 per cent in the year under review as compared with the year



2014 and accordingly, there had been an improvement in the training of apprentices on full time by the Training Centres.

- (c) The progress of conducting Market Promotion Programmes, Competitions and Exhibitions during a period of 04 years from the year 2011 up to the year 2014 had gradually improved and those programmes had not improved in the year under review as compared with the year 2014.
- (d) A sum of Rs.33,203,728 had been granted in the year 2014 for the development of Handicrafts Villages and provisions had not been made for that purpose in the year 2015.
- (e) The other income had decreased by 69.23 per cent in the year 2015 as compared with the year 2014. The receipts for the Crafts Fund had decreased by 78.7 per cent in the year 2015 as compared with the year 2014 due to the closure of the Galle Sales Outlet and the income earned from foreign exhibitions and contributory programmes had decreased by 79.58 per cent as well due to the decrease in receipts of cash from sponsors in the year 2015 as compared with the year 2014.
- (f) According to the Action Plan of the year under review, the progress of 07 key functions had been at a level less than 50 per cent and action had not been taken to implement 04 key functions such as providing facilities for cultivation and distribution of raw materials, establishment of handicraft manufacturing and sales villages, providing foreign training for craftsmen and conducting special sales promotion programmes in the Kawantissapura Manufacturing and Sales Village.

2 Management Activities

The following observations are made.

- (a) A craftsman who had applied for participation at the Expo Milano 2015 Programme in Italy in May 2015 had purchased an air ticket by spending a sum of Rs.56,000. Nevertheless, the craftsman had not been able to participate in that



programme due to failure in obtaining necessary recommendations speedily in obtaining the visa within the relevant time limit. As such, the Crafts Council had to pay the cost of the air ticket to the craftsman which had been paid by him.

- (b) Instances where misplacements, damage and destructions caused to various creations submitted by craftsmen for the National Handicrafts Competition and Exhibition executed for the encouragement of craftsmen by the Crafts Council were observed. Moreover, the Management had not taken action to introduce an adequate and proper methodology to protect them.
 - (c) Even though a State land had been obtained on lease basis for a lease period of 30 years for the construction of the Handicrafts Manufacturing and Sales Village proposed to be constructed in Jaffna, a lease agreement had not been entered into for that long term lease. Further, lease amount of Rs.96,000 payable for the year under review for the continuous maintenance of this lease had not been paid up to November 2016.
 - (d) The buildings that existed on the land located at Thalangama in Battaramulla transferred to the Council by the Urban Development Authority on 99 year lease basis, had been demolished and new buildings had been built. Moreover, the Management had not taken action to specifically identify the boundaries of this land and to settle them even up to August 2016.
 - (e) The certificates relevant to the vesting of the land of 1.1165 hectares in extent in the Crafts Council on which the Sigiriya Handicraft Village is located had been signed and forwarded to the Divisional Secretary of Dambulla on 18 April 2013. Nevertheless, the Management had not taken action to complete the activities of vesting this land even by the year 2016.
 - (f) The following matters were observed in respect of the Handicrafts Manufacturing and Sales Village proposed to be constructed at Kawantissapura in Hambanthota under the financial sponsorship of the Government of India.
-) Even though a land of 1.6187 hectares in extent had been given on lease basis for 30 years from 29 October 2013 for constructing the Manufacturing and Sales Village, the



tenure of the land had not been properly taken over from the Divisional Secretary by paying the due tax and instalments even by 31 July 2016.

- (ii) Even though the contract for the constructions of the proposed village project had been awarded to a local contractor by the Government of India on 17 July 2013 and those work should have been completed by 30 June 2014, the constructions of the relevant project had not been completed even by 31 July 2016 due to failure in carrying out the constructions properly by the contractor.

4.3 Idle and Underutilized Assets

A building and 12 trade stalls of the Sigiriya Crafts Village had remained idle over a period of one year without being made use of.

4.4 Uneconomic Transactions

Thirteen craftsmen had been made to participate in a crafts exhibition held for the first time in Bangalore in India without a prior analysis of the returns from that exhibition. The exhibition was a failure and as such, a sum of Rs. 211,250 being half of the amount spent for the air tickets of the craftsmen, had been paid to them by the Crafts Council and the total of Rs.347,862 spent by the Crafts Council for this exhibition had been an uneconomic transaction.

4.5 Identified Losses

The following observations are made.

- (a) Electricity bills and water bills of a trade stall of the Crafts Council and three Regional Training Centres had not been paid as specified. As such, the electricity and water supply had been disconnected and payments totalling Rs. 33,872 had been made in the year 2015 for the resumption of those services.
- (b) Shilpa 2014, the National Handicrafts Competition and Exhibition had been held in the year 2015 at the Bandaranaike Memorial International Conference Hall.



The creations submitted for that exhibition and competition by 04 craftsmen had been misplaced and as such, payments totalling Rs. 31,600 had been made by the Council to those craftsmen.

4.6 Commencement of Projects on Lands /Property not properly vested

The following observations are made.

- (a) The Council had paid a sum of Rs. 1,414,227 during the year 2015 for the maintenance and repairs of buildings of 07 Craft Training Centres not legally vested by the Handicraft Board in the Crafts Council which had maintained Training Centres for a long period.
- (b) A sum of Rs. 1,529,385 had been paid in the year 2015 for the constructions of the Central Provincial Office Building situated in the premises of the Polgolla Textile Project belonging to the Ministry of Education which does not legally belong to the Crafts Council.

4.7 Staff Administration

The following observations are made.

- (a) The approved cadre of the National Crafts Council had been 262 while the actual cadre stood at 239. Twenty eight vacancies existed in the staff including 06 in the secondary level and 22 in the tertiary level. Even though the approved cadre of the primary level was 21, an excess of 05 employees existed as the actual cadre was 26.
- (b) In view of the shortfall of officers in the secondary and tertiary levels, 120 Craft Training Centres in operation in the year 2014 had decreased to 112 by the end of the year 2015 and an adequate staff could not be deployed in strengthening internal control, assignment of work, internal inspection and the Internal Audit Unit of the Council.



- (c) Even though the officer who served in the post of Accounting and Procurement Officer had resigned from service in February 2014, action had not been taken to recruit a permanent employee for that post.

- (d) The number of employees had increased during the 5 preceding years and the total cost of employees had increased by Rs.65,965,881 from Rs.62,027,154 in the year 2011 up to Rs.127,993,035 by the year 2015. As such, the average cost of an employee had increased by 89.64 per cent from Rs.273,247 in the year 2011 up to Rs.518,190 by the year 2015.

4.8 Utilization of Motor Vehicles

The following observations are made.

- (a) Three out of 5 motor vehicles which had been temporarily attached to the Crafts Council since 03 June 2015 by the Ministry had been repaired by spending Rs. 240,500 and the remaining 02 motor vehicles had been out of running condition since the date of temporary attachment. As such, they had been parked in the Head Office premises of the Crafts Council.

- (b) Even though the Process of Disposal of Motor Vehicles should be implemented under the supervision of the Chief Accounting Officer in terms of Section 12 of Public Finance Circular No.02/2015 of 10 July 2015, a van belonging to the Council which had been removed from running since April 2014 had been parked in an unprotected matter in the office premises over a period exceeding two years without taking action to dispose of it.

5. Accountability and Good Governance

5.1 Presentation of Financial Statements

Even though the financial statements should be presented to the Auditor General within 60 days after the close of the year of accounts in terms of Section 6.5.1 of the Public Enterprises Circular No. PED/12 of 02 June 2003, the financial statements



5.4 Unresolved Audit Paragraphs

The following observations are made.

- (a) According to the Decision of the Cabinet of Ministers No. CM/08/2322/349/015 of 08 February 2009, the Craft Training Centres situated island- wide under the Sri Lanka Handicrafts Board and their properties had been vested in the National Crafts Council. However, according to the accounts of the Handicrafts Board, assets valued at Rs.46,000,000 belonging to the Centres had not been brought to account. Action had not been taken to vest the legal ownership of 03 motor vehicles and 69 permanent buildings among these assets in the Council even by the end of the year under review.

- (b) The wooden bridge constructed in the year 2012 at a cost of Rs.1,152,902 to provide access to the crafts village of the premises of the Crafts Council had been demolished and removed for another development purpose even before it was opened. Action had not been taken in terms of Financial Regulation 504 to write off this asset from the books.

6. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairperson of the Council from time to time. Special attention is needed in respect of the following areas of control.

Areas of Systems and Controls

Observations

(a) Financial Control	Non-recovery of receivable balances, maintenance of Bank Accounts and existence of unsettled balances in the preparation of Bank Reconciliation Statements.
(b) Fixed Assets Control	Non-maintenance of Registers of Assets properly and delays in appointing Boards of



(c) Stores Control

Surveys and conducting surveys.

Failure in updating of stores materials and stocks of exhibits.

(d) Internal Control

Failure in providing internal circulars and instructions and taking action accordingly.

H.M. Gamini Wijesinghe
Auditor General