



வார्षிக வார்வ
வருடாந்த அறிககை
Annual Report
2013



ජාතික ශිල්ප සභාව
தேசிய அருங்கலைகள் பேரவை
National Crafts Council

සාම්ප්‍රදායික කර්මාන්ත හා කුඩා ව්‍යවසාය සංවර්ධන අමාත්‍යාංශය
பாரம்பரிய கைத்தொழில்கள் மற்றும் சிறுதொழில் முயற்சி அபிவிருத்தி அமைச்சு
Ministry of Traditional Industries and Small Enterprise Development

Introduction



National Crafts Council

Sri Lanka that claims a proud history of thousands of years is one replete with handicrafts and arts. State patronage was amply available during the reigns of ancient kings for the nourishment of handicrafts which is a cultural heritage.

The craftsmen who engaged in handicrafts were highly recognized in the society and were bestowed with state honours.

Upon Sri Lanka becoming a subject of foreign powers, handicrafts, craftsmanship and talents which were preserved and nourished and handed down from generation to generation over thousands of years, started to gradually wither away mainly due to the lack of state patronage and due appreciation and recognition.

With Sri Lanka gaining independence from the clutches of foreign rule, there occurred a renaissance in the field of handicrafts and government and non-government institutions sprang up for this purpose.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 with preservation and development of handicrafts as well as enhancement of the social status of the craftsmen in the field of handicrafts as its main objectives.

During the past few decades, the National Crafts Council has implemented a host of projects and programmes for the preservation and development of handicrafts and the welfare of handicraftsmen.

Vision

Nurturing and Preserving Traditional handicrafts for their sustainable existence

Mission

Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of economic and social status of craftsmen.

Objectives

- * Preservation of handicrafts of traditional and cultural value.
- * Encouragement and promotion of indigenous handicrafts.
- * Organization of handicraftsmen.
- * Enhancement of social and economic status of handicraftsmen.
- * Promotion of technical skills and knowledge of handicraftsmen.
- * Promotion of products of the handicraftsmen by facilitating abundant availability of local raw materials required for handicrafts.

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01. Summarised Progress – 2013

Summarized Progress - 2013

	Description of the Development Programmes	Progress
01	Registration of Handicraftsmen No: of Handicraftsmen Registered during the Year	1199
02	Master Craftsmen Training Project No: of Master Craftsmen Classes Conducted No: of Apprentices Trained	76 826
03	Basic Technical Training Programmes No: Basic Technical Training Programmes Conducted No: of trained Craftsmen	32 647
04	Intermediate Training Programmes No: of Training Programmes Conducted No: of Trained Craftsmen	08 151
05	Cultivation of Raw Materials Total No. of plants cultivated	10000
06	Awareness Workshops of Handicraftsmen No: of Awareness Workshops (District) No: of Craftsmen Attended	24 2824
07	Provincial Handicrafts Exhibitions No: of Provincial Handicrafts Exhibitions Conducted No: of Competitors (Craftsmen) participated	09 2688

	Description of the Development Programmes	Progress
08	“Shilpa” National Competition & Exhibition	
	Total No: of Winners at National Level	334
	No. of exhibits presented to the Exhibition	2688
	No: Present at the National Exhibition	25000
09	Establishment and Updating of New Crafts Development Societies	29
	No: of Newly Established Crafts Development Societies	16
	No: of Crafts Societies Updated	
10	Local Trade Promotion Programmes	
	No: of Domestic Trade Fairs organized	04
	No: of Craftsmen participated	113
11	Foreign Trade Promotion Programmes	
	No: of Trade Fairs and Exhibitions attended	04
	No: of Craftsmen participated	31
12	Crafts Study Tours	
	No: of Crafts Study Tours Conducted	02
	No: of Craftsmen attended	53
13	Facilitation for the commencement of Self-Employment	
	No: of Craftsmen received raw materials and equipment	43
14	Craftsmen Welfare Programme	
	No. of Craftsmen receiving monthly allowances	18

	Description of the Development Programmes	Progress
15	Craftsmen Survey – Kandy District	
	No. of surveys conducted	01
	No. of Craftsmen identified in each District	2056
16	Infrastructure Development in Crafts Training Centres	
	No: of Crafts Training Centres where Buildings have been Repaired	01
	No: of Training Centres which were provided with Sanitary Facilities	02
	No: of Training Centres which was provided with Water Facilities	06
	No: of Training Centres which was provided with Electricity	02
17	Handicrafts Training Project	
	No: of Training Centers in Operation	121
	No: of Fields training is provided	18
	No: of Apprentices trained on Full Time basis through Training Centres	550
	No: of Craftsmen receiving production facilities from Crafts Training Centres	481
	Value of Production of Crafts Training Centres	10.4 (Millions)
18	Traditional Handicrafts Village development Programme	
	No. of Villages developed	07
	Total No. of direct beneficiaries	355
	Total No. of indirect beneficiaries	708

2) Establishment Matters of the National Crafts Council

2.1 Board of Directors - 2013

1.	Mr. Buddhi Keerthisena	Chairman
2.	Mrs. Rajani Atapattu	Member
3.	Mr. J.M.S. Jayathilaka	Member
4.	Mr. Anil Koswatta	Member
5.	Mr. Marshal Janatha	Member
6.	Mrs. Rohantha Athukorale	Member
7.	Mrs. M.N.G. Gunarathna	Member
8.	Mrs. W.M.M.R. Adhikari	Member
9.	Mr. S.A. Sudaththa Thilakasiri	Member
10.	Mr. P.G. Rathnayaka	Member
11.	Mr. A.M.P.M.B. Atapattu	Member
12.	Mrs. V. Jegarasasingham	Observer
13.	Mr. M.D.S. Chandraguptha	(Secretary) Board of Directors

2.2 Meetings of the Board of Directors

06 Meetings of the Board of Directors of the National Crafts Council were held during the year 2013.

26th February 2013

03rd May 2013

12th June 2013

07th August 2013

05th December 2013

26th December 2013

2.3 Management of the National Crafts Council

Chairman

Director

Deputy Director (Administration)

Deputy Director (Development)

Deputy Director (Handicrafts Training Project)

Accountant

2.4 Management of affairs relating to Provincial Coordination

Development work of the National Crafts Council has been carried out at provincial level under the coordination of the Coordinating Officers appointed to the respective Provincial Ministries of Industry on the request of the National Crafts Council. Such activities are performed by the Assistant Director (Province), Provincial Assistant Directors and Development Assistants of the National Crafts Council attached to Provincial Coordinating Offices.

- Central Province
- North Central Province
- Sabaragamuwa Province
- Western Province
- Uva Province
- Southern Province
- North Western Province
- Eastern Province
- Northern Province

2.5 Banks

- Bank of Ceylon - Pelawatta Branch, Battaramulla
- People's Bank - Battaramulla

2.6 Auditors

The Auditor General conducts the Auditing pertaining to the National Crafts Council.

2.7 Approved Cadre of the National Crafts Council, Management and Ancillary Staff

<u>Designation</u>	<u>Number</u>
Director	01
Asst. /Deputy Director (Administration)	01
Asst /Deputy Director (Handicrafts Training Project)	02
Deputy Director (Development)	01
Accountant	01
Internal Auditor	01
Asst.Director (Development)	01
Asst.Director (Planning)	01
Asst.Director (Provincial)	09
Accounting and Procurement Officer	01
Administrative Officer	01
Development Assistant	35
Finance Assistant	01
Sales Assistant	01
Administrative Assistant	01
Development Assistant (Information Technology)	01
Demonstrator	112
Marketing Assistant	25
Management Assistant	43
Driver	08
Electrician Technician	01
Office Assistant	09
Labourer	01
Watcher	<u>02</u>
Total	<u>260</u>

The Staff of the National Crafts Council as at 31.12.2013

<u>Name</u>	<u>Designation</u>
1. Mr. Buddhi Keerthisena	Chairman
2. Mr. M D S Chandraguptha	Deputy Director (Administration)
3. Mrs. Chandramali Liyanage	Deputy Director (Development)
4. Mr.P.W.S. Kumara	Accountant
5. Mrs. D A D N Kollure	Internal Auditor
6. Mr. H M S K Gunathilaka	Assistant Director (Development)
7. Mr. O J Kelanthotuwege	Assistant Director (Planning)
8. Mrs. N L Gunasingha	Assistant Director (Provincial)
9. Mr. S M A S Bandara	Assistant Director (Provincial)
10. Mr. K M G Kamal	Assistant Director (Provincial)
11. Mr. S D R K Samarasinghe	Assistant Director (Provincial)
12. Mr. W G N U Wijayalath	Assistant Director (Provincial)
13. Mr. P A Jayasingha	Assistant Director (Provincial)
14. Mrs. W K N Shamali	Assistant Director (Provincial)
15. Miss. H C Manohari	Assistant Director (Provincial)
16. Mr. M M H G Samaranayaka	Assistant Director (Provincial)
17. Mr. N P A L P Nanayakkara	Administrative Officer
18. Mrs. A P Kuruppuarachchi	Administrative Assistant
19. Mr. P R M R S K Pallepola	Provincial Assistant Director
20. Mr. W R Thilakarathna	Development Assistant
21. Mr. S W Piyasara	Development Assistant
22. Mrs. M U A Ellegedara	Development Assistant
23. Mrs. M S Kaluarachchi	Development Assistant
24. Mr. B N Udaya Kumara	Development Assistant
25. Mr. K G S Kahangama	Development Assistant
26. Mr. K Ponkaran	Development Assistant
27. Miss. B K G Chandrika	Development Assistant
28. Mr. K Nawatharshan	Development Assistant
29. Miss. T Siwagnanam	Development Assistant
30. Mrs. Indumathi Parameshwaran	Development Assistant
31. Miss. G P H A Ariyaratna	Development Assistant
32. Mr. R A N K Jayarathna	Development Assistant
33. Miss. B G Dushani Rangika	Development Assistant
34. Miss. B L D T D Kularathna	Development Assistant
35. Miss. M A G C Abewardena	Development Assistant
36. Mr. P.K.G.W. Weeraman	Development Assistant

<u>Name</u>	<u>Designation</u>
37. Mr. G H N Yatindra	Development Assistant
38. Mr. A K Faize	Development Assistant
39. Mrs. S V Weerathunga	Development Assistant
40. Miss. G P C D Jayamanna	Development Assistant
41. Mrs. K Iromika Udayani	Development Assistant
42. Miss T N Shalvin	Development Assistant
43. Mr. K G Ruwan Sampath Warnasiri	Development Assistant
44. Mrs. R F Rasik	Development Assistant
45. Mrs. R A S Jayakanthi	Management Assistant
46. Miss. M W Pathirana	Management Assistant
47. Mrs. L W A A Pushpakanthi	Management Assistant
48. Miss. H V C Perera	Management Assistant
49. Mr. M L N R Dayas	Management Assistant
50. Mrs. N Waduge	Management Assistant
51. Mr. H A Kamal	Management Assistant
52. Mr. A H Jayasingha	Management Assistant
53. Mrs. G L Chandralatha	Management Assistant
54. Mrs. M D Welarathna	Management Assistant
55. Mr. D C R D Jayasooriya	Management Assistant
56. Mrs. G H De Silva	Management Assistant
57. Miss G G P Madushani	Handicraft Extension Assistant
58. Mr. L S U Narangoda	Handicraft Extension Assistant
59. Miss P Dilhani Dabare	Handicraft Extension Assistant
60. Mr. D D Madushan	Handicraft Extension Assistant
61. Mr. K Malmaruhan	Handicraft Extension Assistant
62. Mr. P R Kumarasinghe	Handicraft Extension Assistant
63. Miss R Melani Pannilage	Handicraft Extension Assistant
64. Miss P V Isanka Madushani	Handicraft Extension Assistant
65 Mr. S M S B Samarakoon	Handicraft Extension Assistant
66. Mr. S. Sasikaran	Handicraft Extension Assistant
67. Mr. I A Harispattuwa	Handicraft Extension Assistant
68. Mr. R S T Ratnayake	Handicraft Extension Assistant
69. Mrs. U L Premawardane	Handicraft Extension Assistant
70. Mr. M J Wijayalath	Handicraft Extension Assistant
71. Mr. H W K Shashee Prabath	Handicraft Extension Assistant
72. Mr. M A G P Karunaratne	Handicraft Extension Assistant
73. Mr. M A N P Karunaratne	Handicraft Extension Assistant
74. Mr. K M C K Katukenda	Handicraft Extension Assistant
75. Miss R B M Ariyaratne	Handicraft Extension Assistant

<u>Name</u>	<u>Designation</u>
76. Mr. E K Dayathilaka	Driver
77. Mr. K M Lalith	Driver
78. Mr. H M Sumanasekara	Driver
79. Mr. S.M.W.S. Samarakoon	Driver
80. Mr. K.A.H.E. Perera	Driver
81. Mr. K.D.G.D Kalubowila	Driver
82. Mr. W.G.H. Jayasena	Watcher
83. Mr. J H P De Silva	Labourer
84. Mr. A N Udayasiri	Labourer
85. Mr. W G H Chandrarathna	Labourer
86. Mr. G V Nimalsiri	Labourer
87. Mr. D L Nalinda Dhammika	Labourer
88. Mr. J Chandrarathna	Labourer
89. Mr. D G N Wijenayaka	Labourer

Handicrafts Training Project

The Crafts Training Division that operated under the Handicrafts Board of Sri Lanka has been assigned to the National Crafts Council with effect of dated 01/05/2009 in pursuance of the Cabinet decision dated 23/12/2008 on Cabinet Paper No. 08/2322/349/015. Accordingly, 185 workers have been attached to the National Crafts Council with effect from 2009-05-01.

Crafts Training Division was reinstated as the Handicraft Training Project with the concurrence of the Director General of Public Enterprises conveyed by his letter No: PE/214/9-Vol 1 dated 11/01/2008 and on the approval of the Board of Directors of the National Crafts Council on 2009-05-01 and is presently functioning under the National Crafts Council.

Cadre of the Handicrafts Training Project as at 31.12.2012

<u>Name</u>	<u>Designation</u>
1. Mrs. N K K Wijesekara	Project Ditector
2. Mrs. Jayanthi Lekhamge	Assistant Director
3. Mr. A A A Adhikari	Manager (Information & Data)
4. Mrs. U V C Renuka	Senior Manager
5. Mr. K G Mahinda	Senior Manager
6. Mr. H R A Wasantha Kumara	Manager
7. Mrs. H M Rohini Kumari	Manager
9. Mrs. U D Yamuna Kanthi	Assistant Manager
10. Mrs. K P Iddamalgoda	Assistant Manager (Accounts)

<u>Name</u>	<u>Designation</u>
11. Mrs. M D Lalitha	Assistant Manager (Accounts)
12. Mr. S H C Ranathunga	Assistant Manager (Stores)
13. Mrs. M P Irangani	Assistant Manager
14. Mrs. R D N A N Pethiyagoda	Assistant Manager
15. Mr. Lakshitha Wimalasiri	Secretary
16. Mrs. Y G Kumuduni Mala	Secretary
17. Mrs. J A Ranjani	Secretary
18. Mrs. A Yogeshwari	Senior Clerk
19. Mrs. I A D Lalitha	Senior Clerk
20. Mrs. P G Punchihewa	Senior Clerk
21. Mrs. I Batuwutage	Senior Clerk
22. Mrs. B R M N Rathnayaka	Senior Clerk
23. Mrs. S K De Silva	Senior Clerk
24. Mrs. E R L Padmakanthi	Senior Clerk
25. Mrs. Sugandhika Jayasundara	Senior Accounts Assistant
26. Mr. E K Sunil Shantha	Clerk
27. Mrs. P H D N Pradipika	Clerk
28. Mrs. D M Kusumawathi	Clerk
29. Mrs. G A Dayawathi	Clerk
30. Mrs. Nishanthi Weerakkody	Senior Sales Assistant
31. Mrs. M P Silva	Senior Sales Assistant
32. Mrs. K M Malkanthi Kumarihami	Senior Sales Assistant
33. Mr. T M G Thennakoon	Handicrafts Advisor
34. Mrs. Kanthi Senanayaka	Administrator
35. Mrs. A P Sunitha	Administrator
36. Mr. M R S Pieris	Crafts Supervisor
37. Mr. R G Ariyarathna	Crafts Supervisor
38. Mr. H M Y G Wimalarathna	Crafts Supervisor
39. Mrs. N A N Iresha Narangoda	Steno/Typist
40. Mrs. W Indrani	Steno/Typist
41. Mrs. P G Manel Sriyalatha	Typist
42. Mrs. H P De Silva	Typist
43. Miss. C S Hettihewa	Sales Assistant
44. Mrs. I T D Samarakkody	Sales Assistant
45. Mrs. H M G P Gunathilaka	Store Keeper
46. Mr. K H Chandra Jayantha	Driver
47. Mr. B P Weerasingha	Lathe Machine Operator
48. Mr. D M N Wickramasingha	Watcher
49. Mr. D M W B Karunarathna	Watcher
50. Mr. A M Senewirathna Banda	Labourer
51. Mrs. W W B M S Kumarihami	Maintenance Assistant
52. Mr. T Lalith Pathiraja	Maintenance Assistant
53. Mr. D R V Disanayaka	Maintenance Assistant
54. Mrs. H N Ariyarathna	Maintenance Assistant

<u>Name</u>	<u>Designation</u>
55. Mr. R K Somasiri	Demonstrator
56. Mr. W A Wimal Ranjith	Demonstrator
57. Mrs. J M S K Jayasundara	Demonstrator
58. Mrs. K B L Jayasiri	Demonstrator
59. Mrs. M D Padmini	Demonstrator
60. Mrs. O V Premawathi	Demonstrator
61. Mrs. B Lalitha	Demonstrator
62. Mrs. S Paramjothi	Demonstrator
63. Mrs. R D Wimala Wijayasiri	Demonstrator
64. Mrs. S Ramachandran	Demonstrator
65. Mrs. P A V J Alwis	Demonstrator
66. Mr. R K L N Rajakaruna	Demonstrator
67. Mrs. W G Priyani Wedagedara	Demonstrator
68. Miss. G V Amitha	Demonstrator
69. Mrs. R M Kuda Menike	Demonstrator
70. Mrs. W Chandrani	Demonstrator
71. Mrs. B M C Gunathilaka Menike	Demonstrator
72. Mr. P K B Owala	Demonstrator
73. Mrs. A G C Kumarihami	Demonstrator
74. Mrs. D K Nandawathi	Demonstrator
75. Mrs. W M F L M Wickramasinghe	Demonstrator
76. Mrs. U D C Malkanthi	Demonstrator
77. Mrs. K S D Chandralatha	Demonstrator
78. Mrs. J M S Mallika	Demonstrator
79. Mrs. G C Damayanthi	Demonstrator
80. Mrs. C Pakyarani	Demonstrator
81. Mrs. J L P De Silva	Demonstrator
82. Mrs. G G S Gunawardena	Demonstrator
83. Mrs. I H Jayathunga	Demonstrator
84. Mrs. B A G Gnanawathi	Demonstrator
85. Mrs. A M S P Sirisena	Demonstrator
86. Mrs. W M H B C Menike	Demonstrator
87. Mrs. B Gnanalatha	Demonstrator
88. Mrs. Edin Nagahawattha	Demonstrator
89. Mrs. Malani Jens	Demonstrator
90. Mrs. W G M L Ariya Kalyani	Demonstrator
91. Mrs. N E G Indrani	Demonstrator
92. Mrs. P D Buddhika Sriyangani Kumari	Demonstrator
93. Mrs. W Selwarani	Demonstrator
94. Mr. P G J Wijerathna	Demonstrator
95. Mrs. M A N P Anuradha	Demonstrator
96. Mrs. M D De Silva	Demonstrator
97. Mrs. K Priyankara	Demonstrator
98. Mrs. D G Gunarathna	Demonstrator

<u>Name</u>	<u>Designation</u>
99. Mrs. C S K Ranasingha	Demonstrator
100. Mrs. T H Shayamali	Demonstrator
101. Mrs. W Sujatha Rathnasili	Demonstrator
102. Mrs. H P Sunila Jayasingha	Demonstrator
103. Mrs. A M P Mahindasiri	Demonstrator
104. Mrs. D T Sriyani	Demonstrator
105. Mrs. B U Mangalika	Demonstrator
106. Mrs. W A M Dingiri Amma	Demonstrator
107. Mrs. D Dewasingha	Demonstrator
108. Mrs. K A Silawathi	Demonstrator
109. Mr. M Chandrasena	Demonstrator
110. Mrs. H P H Rathnayaka	Demonstrator
111. Mr. E K Raja Premathilaka	Demonstrator
112. Mrs. I Karunawathi	Demonstrator
113. Mrs. W P Alwis	Demonstrator
114. Mrs. G D Pushpa Ranjani	Demonstrator
115. Mrs. K K D S Kariyawasam	Demonstrator
116. Mrs. K G I I Chandralatha	Demonstrator
117. Mrs. S A Irangani Perera	Demonstrator
118. Mrs. Kalyani Withanawasam	Demonstrator
119. Mrs. Jayanthi Gamage	Demonstrator
120. Mrs. Saumyasili Gajadhira	Demonstrator
121. Mrs. Sitha Karunanayaka	Demonstrator
122. Mrs. M A Premawathi	Demonstrator
123. Mrs. A Wijayampal	Demonstrator
124. Mrs. M M P Padmawathi	Demonstrator
125. Mrs. T Shanmuganadan	Demonstrator
126. Mrs. Y M Padmalatha	Demonstrator
127. Mrs. D H K Rukmani	Demonstrator
128. Mrs. T S N Kanthi	Demonstrator (Casual)
129. Mr. J A Sugath	Demonstrator (Casual)
130. Mrs. P M S Pathiraja	Demonstrator (Casual)
131. Mrs. M M B S N Nawarathna	Demonstrator (Casual)
132. Mrs. P N Kumarasingha	Demonstrator (Casual)
133. Mrs. S P P W M Priyadarshani	Demonstrator (Casual)
134. Mrs. L A L C K Liyanage	Demonstrator (Casual)
135. Mrs. R A C Ranasingha	Demonstrator (Casual)
136. Mrs. P G R A Priyadarshani	Demonstrator (Casual)
137. Mrs. B K Wasantha Kumari	Demonstrator (Casual)
138. Mrs. W G Rohana	Demonstrator (Casual)
139. Mrs. D L R Waruni Gunarathna	Demonstrator (Casual)
140. Mrs. R P Jayasingha	Demonstrator (Casual)
141. Mr. W M D M Wickramasingha	Demonstrator (Casual)
142. Mr. T G Wasantha Wijerathna	Demonstrator (Casual)

<u>Name</u>	<u>Designation</u>
143. Mrs. G G Indrakanthi	Demonstrator (Casual)
144. Mrs. S K Basnayaka	Demonstrator (Casual)
145. Mrs. R H C Shanthilatha	Demonstrator (Casual)
146. Mrs. C Siriwardana	Demonstrator (Casual)
147. Mrs. W K D Maheshani	Demonstrator (Casual)
148. Mrs. B V Dayawathi	Demonstrator (Casual)
149. Mrs. H P J Bhadrani	Demonstrator (Casual)
150. Mrs. M P G T Sunethra	Demonstrator (Casual)
151. Mrs. R Chandralatha	Demonstrator (Casual)
152. Mrs. K I S Fernando	Demonstrator (Casual)
153. Mrs. H A S Pushpalatha	Demonstrator (Casual)
154. Mr. S N Balasooriya	Demonstrator (Casual)
155. Mrs. M H Y Dipani	Demonstrator (Casual)
156. Mrs. J Ranjani	Demonstrator (Casual)
157. Mrs. M Subairaththumma	Demonstrator (Casual)
158. Mr. D H Wimalasena	Labourer (Casual)

Regional Offices: National Crafts Council

- Western Province Janakala Kendra premises, Battaramulla.
- Southern Province Matara Road, Habaraduwa.
- North Western Province Kachcheriya Road, Kurunegala.
- Sabaragamuwa Province Molagoda, Kegalle.
- Central Province Weaving Project, Polgolla.
- Eastern Province Mailamapaweli, Thannamunei, Batticaloa.

2.8 Office Addresses – National Crafts Council

Head Office	- Janakala kendra premises, Battaramulla.
Central Province	- Up Country Arts Association, No: 76, Sangharaja Mawatha, Kandy. - Sigiriya Handicrafts Village, Kimbissa, Sigiriya.
Southern Province	- Sipnara Handicrafts Centre, Baladaksha Mawatha, Fort, Galle. - Industrial Development Board, Manajjawa, Laima Junction, Dehigahalanda, Ambalantota.
Western Province	- Department of Small Industries, No: 204, Dencil Kobbekaduwa Mawatha, Battaramulla. - 5th Floor, District Secretariat, Kalutara.
North Western Province	- BOC Upstairs, Provincial Council Office Complex, Kurunegala. - Industrial Development Board, Kurunegala Road, Chilaw.
North Central Province	- Department of Industrial Development, District Secretariat, Anuradhapura.
Sabaragamuwa Province	- Department of Industrial Development, Rathambalawatta, Kegalle. - Department of Industrial Development, Provincial Council Complex, New Town, Ratnapura.
Uva Province	- Uva Provincial Council Building, Main Street, Badulla.
Handicrafts Arts Theatre	- Janakala Kendra premises, Battaramulla.
Handicrafts Village	- Shilpa Handicrafts Village, Janakala Kendra Premises, Battaramulla. - Sigiriya Handicrafts Village, Kimbissa, Sigiriya.
Handicrafts Training Project	- Janakala Kendra premises, Battaramulla.

3) Role of Development - 2013

3.1 Programmes and activities of the National Crafts Council

- To establish craftsmen's societies at regional levels and thereby mobilize craftsmen and establish crafts villages through such societies;
- To identify and register handicraftsmen at national level and issue them with identity cards;
- To provide the craftsmen with rare raw materials and organize such activities;
- To conduct workshops with a view to enhancing the quality of handicrafts and maintaining stipulated standards;
- To implement Master Craftsmen Training Programmes;
- to conduct full time Craftsmen Training Courses and to facilitate production through Crafts Training Centres;
- To encourage handicraft production for the export market and to provide opportunities for the craftsmen to take part in foreign exhibitions and to display their crafts at such exhibitions;
- To conduct exhibitions and competitions at provincial and national levels to appraise craftsmen and to hold trade fairs and establish Crafts Villages in order to facilitate the craftsmen to sell their products;
- To implement programmes to promote welfare of craftsmen;
- To implement programmes to promote the socio-economic status of craftsmen and their families;
- To liaise with state institutions at provincial and divisional levels in implementing above programmes.

3.1.1 Fields of Handicrafts presently assisted by the National Crafts Council

<u>Basic parts</u>	<u>Sub parts</u>
01. Clay related crafts	1.1 Red Clay 1.2 Lustrous clay (Ceramic)
02. Fiber leaves and grass related crafts	2.1 Mats 2.2 Fiber (except coir fiber) 2.3 Leaves And Grass (Except for Talipot leaves and Palmyra leaves)
03. Dumbara Rata related crafts	3.1 Hemp 3.2 Cotton
04. Cane, bamboo and reed related	4.1 Cane 4.2 Bamboo
05. Metal applied crafts	5.1 Metal Casting 5.2 Metal Carving 5.3 Silver Carving 5.4 Gold Carvings
06. Jewelry related crafts	6.1 Metallic jewelry 6.2 Stone Studded Jewelry 6.3 Miscellaneous Jewelry
07. Masks and puppets	7.1 Masks 7.2 Puppets
08. Carved masks	
09. Musical instruments	9.1 Traditional 9.2 Non-Traditional
10. Textile and textile applied crafts	10.1 Traditional Handloom Textiles 10.2 Hand Embroidery 10.3 Machine Embroidery 10.4 Fabric Painting 10.5 Patchwork
11. Batik	11.1 Batik wall decorations 11.2 other

Basic parts

12. Lace

13. Lacquer and Sesath

14. Wooden crafts

15. Leatherwear

16. Stone based crafts

17. Art and Sculpture (Traditional)

18. Coconut /Kithul/Sesame
/Palmyra Products

19. Miscellaneous Crafts

20. Souvenirs

Sub parts

12.1 Bobbin lace

12.2 Tatting lace

12.3 Hand lace

13.1 Lacquer creations

13.2 Sesath creations

14.1 wood Carving

14.2 Wooden sculptures

14.3 Other crafts made of wood

16.1 Stone Sculptures

16.2 Stone Carvings

16.3 other stone based products

17.1 Traditional Arts

(Traditional wall paintings)

17.2 Traditional Sculpture

(Bali, Thovil, Santhi Karma)

17.3 Artifacts used for traditional
festivals

18.1 Coconut Shells

18.2 Creations made of Coconuts

18.3 Eakle/Matulu/ Kithul Fiber

18.4 Coconut Fiber

18.5 Palmyra Leaves

18.6 Talipot Leaves

19.1 Handmade Paper Products

19.2 Pulp Creations

19.3 Wood Powder based products

19.4 Sea Shells products

19.5 Crafts based on different Raw
Material

3.2. Development Programmes implemented during the year 2013

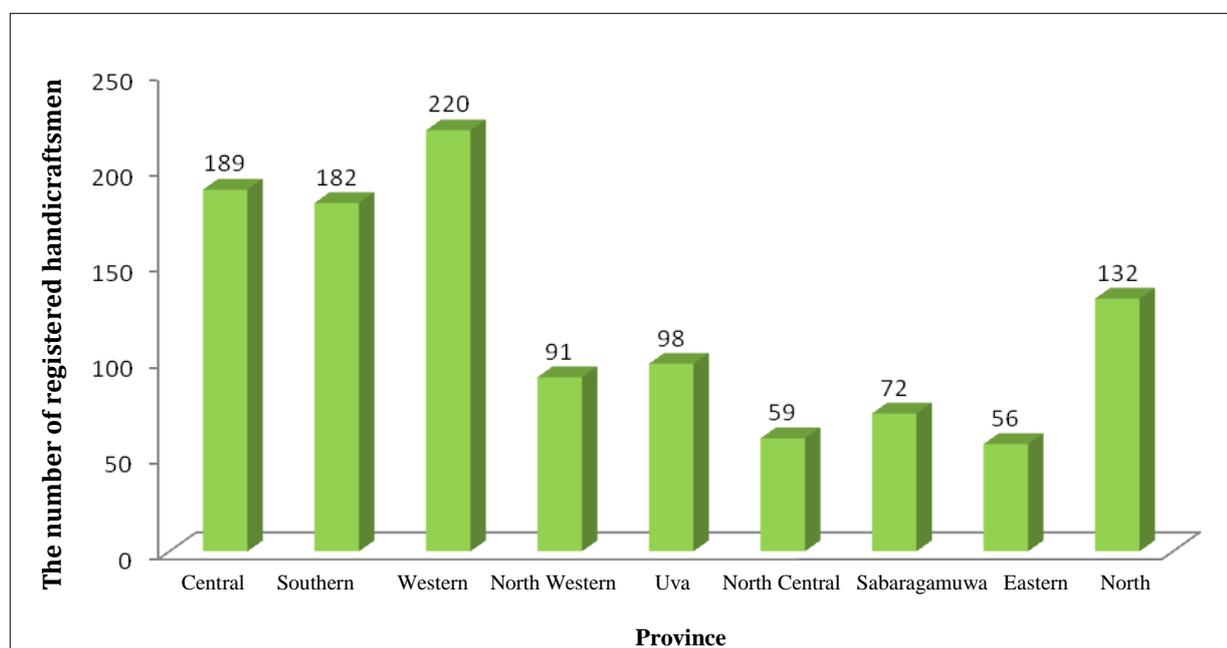
3.2.1. Registration of handicraftsmen

The National Crafts Council takes action to register the craftsmen engaged in the field of handicrafts who are scattered all over the island. What is envisaged herein is to maintain a healthy and perpetual rapport with the genuine craftsmen chosen from among those who are engaged in the field of handicrafts while ascertaining their identity. It is also expected herein to intervene at the state level for the development of socio-economy of handicraftsmen and also for the provision of necessary instructions and facilities for them to freely engage in their production processes.

The number of handicraftsmen newly registered with the National Crafts Council in the year 2013 is 1099. Following Table indicates the number of handicraftsmen registered with the National Crafts Council during the past four years and their province wise distribution:

Province	2010	2011	2012	2013
Central	72	50	108	189
Southern	243	107	199	182
Western	183	220	272	220
North Western	80	27	69	91
Uva	77	21	38	98
North Central	42	32	42	59
Sabaragamuwa	82	67	63	72
Eastern	39	102	86	56
Northern	26	11	313	132
Total	844	646	1190	1099

Registration of handicraftsmen- 2013



3.2.2. Cultivation of plants used as raw material

The island wide programme to cultivate plants that are used as raw material by the handicraftsmen in their production process is yet another programme conducted by the National Crafts Council with a view to ensuring the easy access to such natural raw materials for the benefit of handicraftsmen. The primary objective of this programme is to preserve the local handicraft which is of traditional and cultural significance.

Priority has been given under this programme to cultivate plants that are threatened with extinction and are used for the local traditional handicraft.

10,000 plants have been planted in the year 2013 under the programme to cultivate plants used as raw material.

Variety of Plant	- Reed
District	- Nuwaraeliya
Quantity	- 10,000 plants
Number of beneficiaries	- 06

3.3. Master Craftsmen Training Project

The National Crafts Council implements the Master Craftsmen Training Programme with a view to preserving traditional handicrafts by way of popularizing same among the younger generation, encouraging the unemployed youth for self-employment in the field of handicraft and thereby uplifting their socio-economic status.

Under this programme, talented craftsmen in each of the handicraft fields are selected as Master Craftsmen and their vast knowledge and skills in the field of traditional handicraft are imparted on to the apprentices. Training courses are conducted for durations from 06 months to 12 months depending on the scope of each training course.

Accordingly, seventy six (76) Master Craftsmen Training Classes were conducted during the year 2013 enabling eight hundred and twenty six (826) apprentice craftsmen to receive formal training in the field of handicraft. These apprentices have been given training in the fields of handicraft such as reed, bobbin, gingelly leaves, spindle leaves, banana fiber, coconut matulu, coconut shell engravings, lace and embroidery etc.

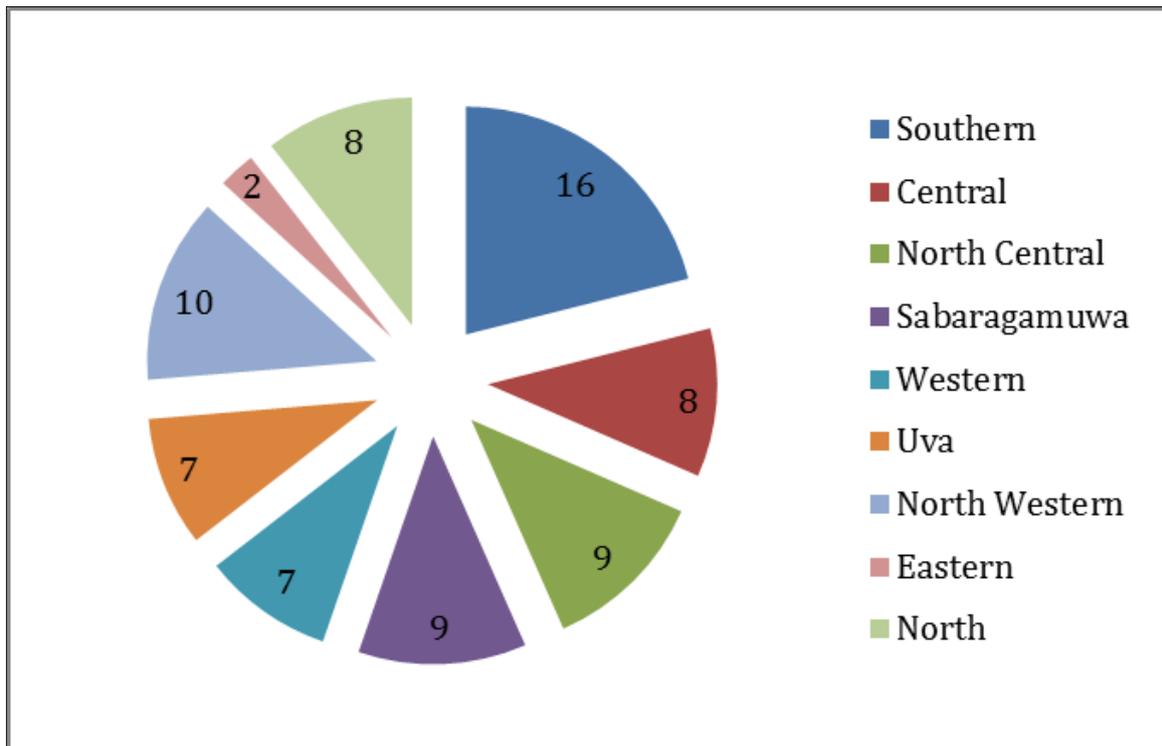
The Table below indicates the summary of the Master Craftsmen Training Project during the last four years.

Province	2010		2011		2012		2013	
	No. of classes	No. of beneficiaries						
Southern	09	103	09	70	12	101	16	148
Central	04	39	10	60	08	93	08	79
North Central	05	76	04	50	06	77	09	119
Sabaragamuwa	06	76	06	65	09	99	09	95
Western	04	41	03	50	07	59	07	56
Uva	04	43	05	60	08	83	07	62
North Western	04	46	05	71	07	62	10	118
Eastern	01	27	02	38	02	30	02	36
North	-	-	-	-	03	40	08	113
Total	37	451	44	464	62	644	76	826

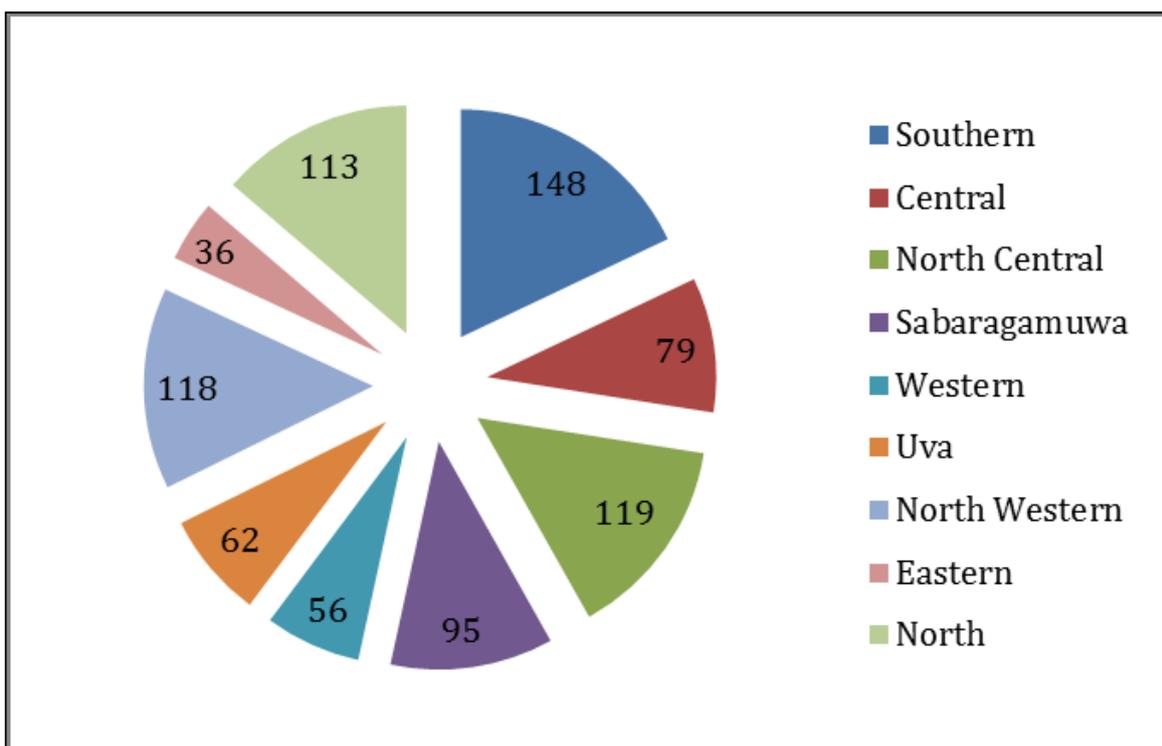
Master Craftsmen Training Project in progress



Master Craftsmen Training Project - Number of Classes province wise



Master Craftsmen Training Project - Number of Beneficiaries province wise



3.4. Handicrafts Training Programmes and Workshops

3.4.1. Awareness Programmes for Handicraftsmen

The National Crafts Council conducts awareness programmes for handicraftsmen to be in parallel with the Handicraft Exhibitions held at National and Provincial levels in every year. The core objective of these workshops is to make the craftsmen aware through discussions of the required standard of an exhibit to be displayed at National and Provincial Handicraft Exhibitions and of the problems the craftsmen encounter in producing such a high standard exhibit. 24 such workshops were held at provincial and district levels during the year 2013 and 2824 craftsmen have participated in those workshops. Following is a summarized table on such awareness workshops held at provincial levels.

Awareness Workshops for Handicraftsmen

	Province	District	Venue	Date	No. of Craftsmen attended
01	Sabaragamuwa	Ratnapura	Sabaragamuwa Provincial Auditorium	18.03.2013	119
02		Kegalle	Sanasa Motel Auditorium	21.03.2013	109
03	Western	Gampaha	District Secretariat	22.03.2013	235
04		Colombo	Town Hall Auditorium	25.03.2013	175
05		Kaluthara	Kalutara Town Hall	28.03.2013	150
06	Southern	Galle	Sipnara Institute	03.04.2013	118
07		Matara	District Secretariat	02.04.2013	151
08		Hambanthota	Divisional Secretariat	01.04.2013	54
09	Central	Matale	Hotel School Auditorium	03.05.2013	126
10		Kandy	YMBA	26.04.2013	152
11		NuwaraEliya	District Secretariat	24.04.2013	84
12	Uva	Monaragala	District Secretariat	04.04.2013	51
13		Badulla	Provincial Council Auditorium	05.04.2013	80

	Province	District	Venue	Date	No. of Craftsmen attended
14	Northern	Vavuniya	District Secretariat	04.04.2013	120
15		Mannar	Dept. of Industries Development	05.04.2013	60
16		Jaffna	District Secretariat	02.04.2013	200
17		Mullathiv	Divisional Secretariat Muhudubada Pattu	03.04.2013	50
18	North Central	Anuradhapura	Apnuradhapura Secretariat	22.04.2013	139
19		Polonnaruwa	District Secretariat	23.04.2013	85
20	North Western	Kurunegala	Town Hall Auditorium	29.04.2013	275
21		Putlam	Co-Operative Hall Chilaw	26.04.2013	103
22	Eastern	Trincomalee	Dept. of Industries Development	15.05.2013	66
23		Ampara	Dept. of Industries Development	04.05.2013	58
24		Batticaloa	Dept. of Industries Development	16.05.2013	64
Total					2824

Awareness Workshops in progress



3.4.2. Skills Development of Handicraftsmen and providing them with Technological Knowledge

Handicraft training workshops are held with the intension to educate the crafts persons and to provide them with the necessary knowledge and technology for the standardization of handicrafts and to introduce new designs thereby to enhance the quality of handicrafts. These workshops are held free of charge for benefit of handicraftsmen and one of the special features of these workshops is that courses are conducted full time for the duration of 3, 5 or 10 days etc in a specific field of handicraft. Accordingly, 32 Basic Technology Training workshops and 08 Intermediate Training Workshops were conducted during year 2013 and the total numbers of craftsmen received training thereat were 763.

Basic Technology Training Programme

	District	Sector	Duration	No. of Craftsmen
01	Kurunegala	Palmyra	21.03.2013 to 28.03.2013	20
02	Kaluthara	Batik	21.03.2013 to 24.03.2013	10
03	Gampaha	Fabric Painting	08.03.2013 to 10.03.2013	15
04	Nuwara Eliya	Bamboo	05.02.2013 to 15.02.2013	25
05	Colombo	Screen Printing	28.03.2013 to 29.03.2013	20
06	Kalutara	Batik	01.04.2013 to 04.04.2013	10
07	Hambanthota	Palmyra	22.04.2013 to 25.04.2013	20
08	Anuradhapura	Screen Printing	04.04.2013 to 08.04.2013	15
09	Ampara	Coconut shell	13.04.2013 to 17.04.2013	20
10	Matara	Reed related crafts	06.05.2013 to 10.05.2013	17
11	Malathivu	Palmyra	06.05.2013 to 11.05.2013	20
12	Mannar	Sea shells	10.05.2013 to 19.05.2013	10
13	Colombo	Coconut shell	07.05.2013 to 10.05.2013	20
14	Ratnapura	Batik	25.05.2013 to 29.05.2013	20
15	Nuwara Eliya	Clay	11.05.2013 to 12.05.2013	06
16	Hambanthota	Coir fiber	06.05.2013 to 10.05.2013	10
17	Kurunegala	Ekal related crafts	06.05.2013, 07, 08, 13, 14	20
18	Putlam	Sea shells	13.05.2013 to 17.05.2013	20

	District	Field	Duration	No. of Craftsmen
19	Trincomalee	Coir fiber	24.06.2013 to 27.06.2013	20
20	Ratnapura	Bamboo	25.06.2013 to 29.06.2013	20
21	Kegalle	Clay	19.06.2013 to 21.06.2013	15
22	Polonnaruwa	Cane	28.06.2013 to 02.07.2013	20
23	Kurunegala	Batik	24.06.2013 to 28.06.2013	20
24	Kalutara	Cane	23.07.2013 to 26.07.2013	10
25	Monaragala	Batik	15.07.2013 to 24.07.2013	15
26	Badulla	Jute	30.07.2013 to 08.08.2013	10
27	Kurunegala	Clay	29.07.2013 to 31.07.2013	20
28	Jaffna	Palmyra	06.06.2013	11
29	Kegalle	Bamboo	09.09.2013 to 31.07.2013	45
30	Kandy	Clothe and paper related manual screen printing	23.09.2013 to 26.09.2013	25
31	Colombo	Reed	09.10.2013 to 11.10.2013	20
32	Colombo	Batik & miscellaneous handicrafts	17.12.2013	98

Intermediate Training Workshops

	District	Field	Duration	No. of Craftsmen
01	Colombo	Batik	06.02.2013 to 10.02.2013	11
02	Kurunegala	Clay	29.05.2013 to 31.05.2013	15
03	Nuwara Eliya	Batik	10.06.2013 to 17.06.2013	30
04	Matara	Batik	10.06.2013 to 19.06.2013	20
05	Nuwara Eliya	Palmyra	25.08.2013 to 04.09.2013	15
06	Jaffna	Batik	10.09.2013 to 10.10.2013	20
07	Nuwara Eliya	Palmyra	10.10.2013 to 19.10.2013	20
08	Jaffna	Batik (Stage II)	25.10.2013 to 25.11.2013	20
Total				151

3.5 Provincial / National Exhibitions & Award Ceremony

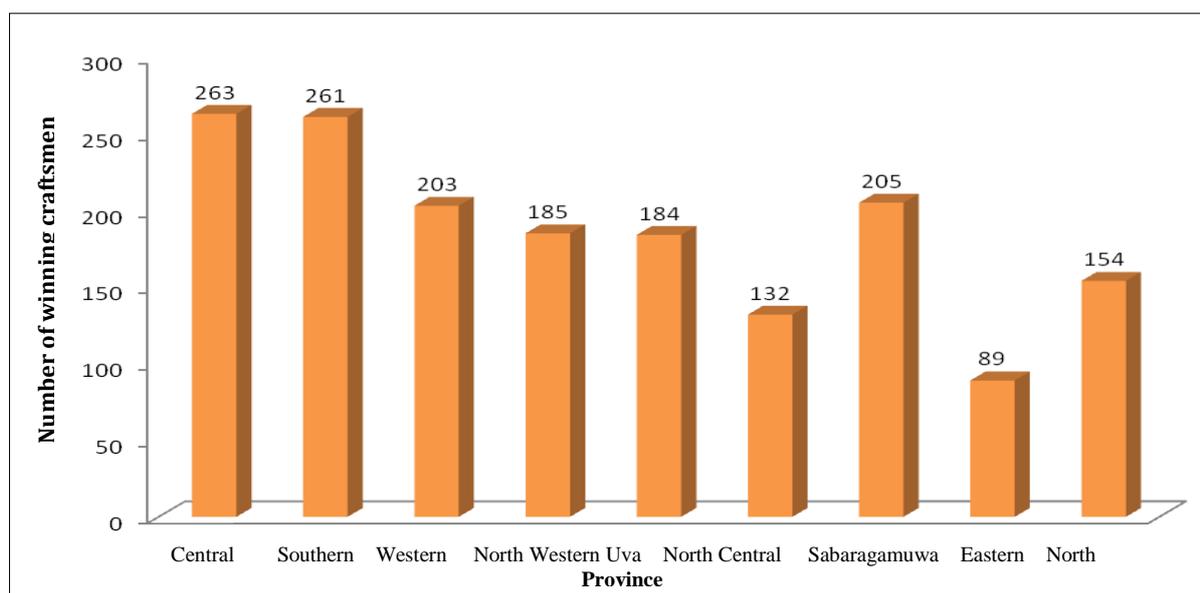
3.5.1. Provincial Handicrafts Exhibitions

Arrangements were made during the year under review to hold nine Provincial exhibitions covering all nine provinces in parallel with the National Handicraft Exhibition. The National Crafts Council organizes these provincial exhibitions in collaboration with the Provincial Councils and Provincial Departments of Small Industries. The exhibits which are appraised with the first, second, third and merit awards will qualify to be exhibited at the National handicrafts Exhibition.

Craftsmen's participation was seen at a very higher level at Provincial Exhibitions held in 2013. Steps taken by the National Crafts Council to make the craftsmen aware of the required standard of the exhibits to be displayed at provincial exhibitions resulted in the said higher participation. Craftsmen's participation and also the handicraft exhibits of high standard which were put on display at the provincial exhibitions were special highlights of the event. The following Table shows the achievements made by craftsmen at provincial level during the past four years:

Province	2010	2011	2012	2013
Central	222	247	242	263
Southern	197	165	218	261
Western	154	161	185	203
North Western	162	160	183	185
Uva	126	106	146	184
North Central	82	137	148	132
Sabaragamuwa	181	153	212	205
Eastern	57	16	45	89
Northern	40	101	148	154
Total	1221	1246	1527	1676

Provincial Handicraft Exhibition - 2013



3.5.2. “Shilpa – 2013” National Handicraft Exhibition

Annual National Handicraft Exhibition is yet another programme conducted by the National Crafts Council with a view to appraising the craftsmanship of local handicraftsmen and to encouraging and promoting them.

National Handicraft Exhibition is a year long process conducted on number of stages and the first stage of the programme involves conducting awareness programmes for craftsmen during the first quarter of every year target the National Handicraft Exhibition. “Shilpa” National Handicraft Festival 2013 was held on a grand scale from 15th to 18th August 2013 at the Sirimavo Bandaranayake Memorial Exhibition Centre where a collection of distinctive artifacts which won accolade at provincial handicrafts exhibitions were put on display.

National Handicraft Competition, National Handicraft Exhibition, “Visithru” Exhibition where a collection of novel creations of talented handicraftsmen who won awards in previous years, were displayed, ‘Ranma” the exhibition of gift items and souvenirs, “Yugayata Nimaum”, ‘Creations of the Era’ exhibition organized by the National Design Centre, the Exhibition of new creations organized by the Palmyrah Development Board, over 100 trade stalls for the sale of handicrafts, special trade stalls under the sponsorship of the Kithul Project for the sale of Kithul products and the Art competition on the theme of Handicrafts for school children were outstanding among key features of the National Handicraft Festival.

In comparison with previous years the attendance for the “Shilpa” National Handicraft Festival this year which included local and foreign enthusiasts, school children, crafts persons, self employed, consumers and officials, was encouraging and the event provided the craftsmen with a competitive market for their creations and also a higher appraisal at national level.

Accordingly, the total number of artifacts presented in the National Handicraft Exhibition this year stood at one thousand six hundred and seventy six (1676). The National Handicrafts Exhibition which is held representing 54 fields of handicraft under the classification of 19 basic fields of handicraft, gives away two Gold awards for the traditional handicraft segment and the modern handicraft preserving the tradition segment, Silver awards, National awards with cash prizes and certificates for the first, second and third places.

Mr. D. A Ruwan Samantha of Southern province who presented the artifact that depicts the arrival of Buddha in Nagadeepa and Mr. Roshan Susitha Weerasinghe of Uva province who presented the artifact that portrays a couple of National Birds won the Gold medals in the Wooden Handicraft category and in the Miscellaneous Handicraft category of the Traditional Handicraft Segment and Modern Handicrafts Preserving the Tradition Segment respectively at this year’s National Handicraft Exhibition.

The Artifacts, that won Gold Awards at the National Exhibition - 2013.



The Artifact that won the Gold Award in the Traditional Handicraft Segment

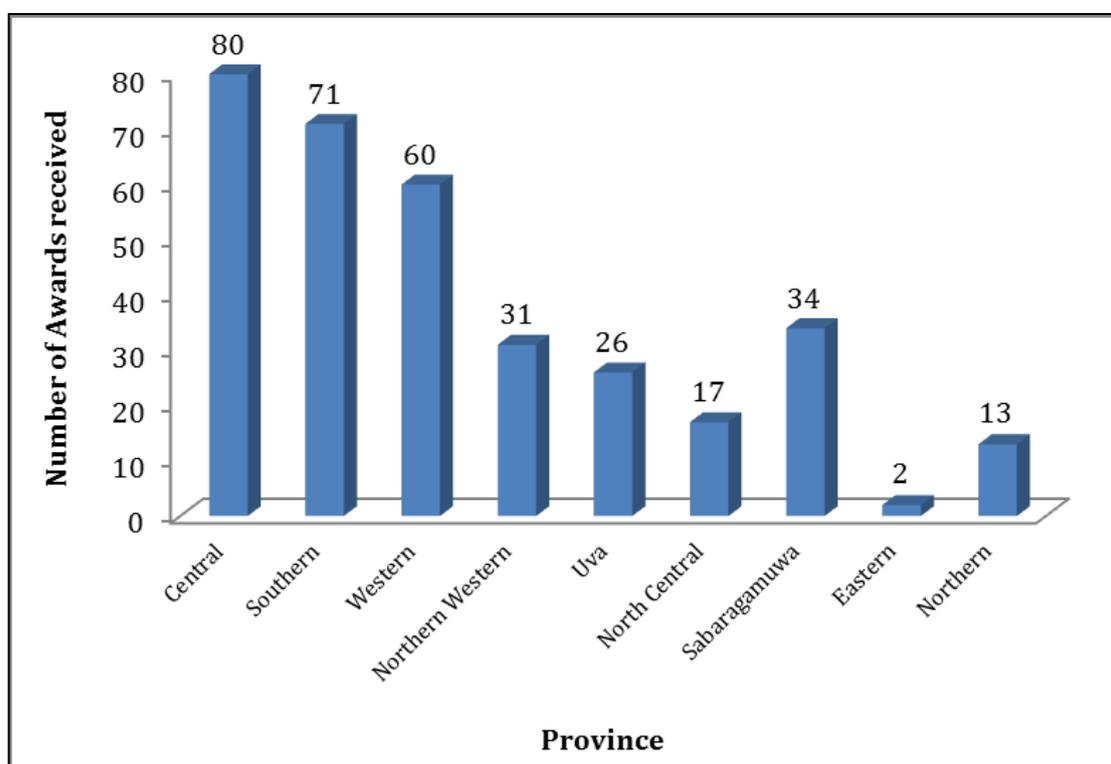


The Artifact that won the Gold Award in the Modern Handicraft Segment

The provincial wise distribution of awards at the National Exhibition - 2013

Province	Gold Awards	Silver Awards	First Places	Second Places	Third Places	Merits	Total
Central	-	3	12	10	12	43	80
Southern	1	5	5	10	8	42	71
Western	-	2	8	8	6	36	60
Northern Western	-	1	1	4	6	19	31
Uva	1	1	4	1	7	12	26
North Central	-	-	1	1	4	11	17
Sabaragamuwa	-	1	3	4	3	23	34
Eastern	-	-	-	-	1	1	2
Northern	-	1	3	1	-	9	13
Total	2	13	37	39	47	196	334

The provincial wise distribution of awards at the National Exhibition in a bar chart



3.6. Local Market Promotion Programmes

The National Crafts Council organizes Trade Fairs at various seasons of the year with a view to making both the manufacturers and consumers meet under a single roof to make effective transactions safeguarding the handicrafts from the cultures of intermediate buyers and to providing local market opportunities for handicraftsmen and thereby the living standard of these handicraftsmen is enhanced.

Trade fairs and Exhibitions conducted by the National Crafts Council in 2013

	Title of the Trade fair	Venue	Date	Sales income of craftsmen	No. of craftsmen participated
01	Visithma Exhibition of New Creations - 2013	Lionel Wednt Art gallery - Colombo	19.03.2013 to 21	Rs. 1.6 million	20
02	Handicrafts related new year trade fair	Handicrafts Village - Battaramulla	05.04.2013 to 09	Rs. 0.5 million	33
03	Nuwara Eliya Wasanthaya	Nuwaraeliya	07.04.2013 to 12	Rs. 1.5 million	30
04	Ranma	BMICH	15.08.2013 to 18	Rs. 0.086 million	30
05	Visithru Trade Fair & Exhibition	BMICH	15.08.2013 to 18	Rs. 2.08 million	18
	Total				131

3.6.1 “Visithma” Exhibition on New Creations

The National Crafts Council implemented a programme to introduce innovative handicraft creations which are of some use in the daily life of the people targeting the tourist market in particular and a large number of innovative creations representing various fields of handicraft were selected for this programme implemented under the patronage of the National Crafts Council and with the participation of two Indian Fashion Designers.

The significant feature of this programme was that the handicraft persons were provided with a comprehensive training on textile based creations. These textile based creations are very useful in the daily life of the people and the fact that they are made of raw materials which are cheap and amply available and are basically wastes and leftovers of other handicraft industries is yet another significant feature.

As a result of the use of low cost and amply available textile as raw materials for these creations which are of much use in the daily life and can be used as gift items specially targeting the tourists, these items could make higher profits and as well as more opportunities both in the local and international markets.

Visithma Exhibition of New Creations in progress



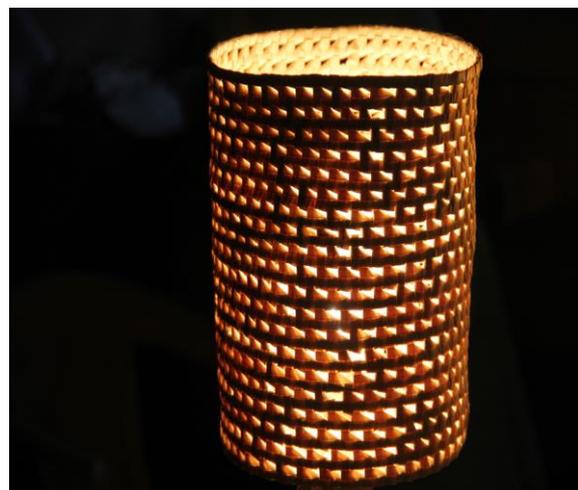
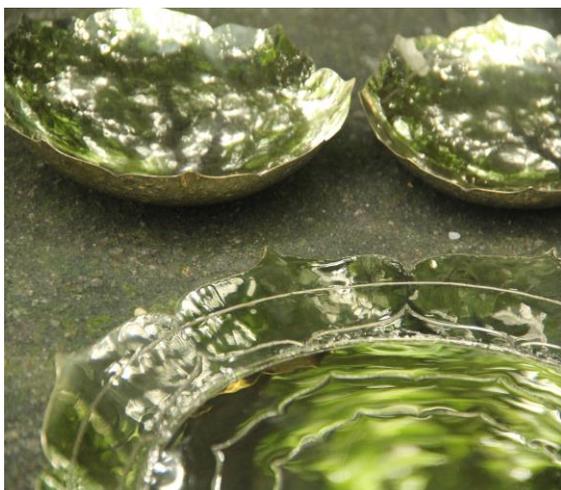
3.6.2 “Ranma” Exhibition

National Crafts Council organized a Workshop from 30th June to 09th July 2013 to introduce new handicraft creations of high quality in few selected fields under the guidance of two Indian Fashion Designers, wherein the craftsmen were guided to make innovative creations of highest quality targeting both the local and international markets.

The creative handicrafts made at the Workshop to introduce new creations were put on display under the theme “Ranma” at the Shilpa National Handicraft Exhibition. Under this programme more than 300 new handicraft creations made of wood, metal and reed were introduced.



Some of the Creations presented in the Exhibition



3.6.3. “Visithru” Trade Fair and Exhibition

It is apparent that the handicraftsmen of the modern day engage in making new creations mostly at their own discretion. However this poses a question whether such creations are complementary with the needs of consumers in the market. Therefore, it becomes imperative that brilliant craftsmen are guided to engage in making new creations and new designs in the sphere of handicrafts which commensurate with the consumer demands, utilizing their vast talents and skills. The Craftsmen, if they are to attract the market, should be mindful of the quality and utility of their creations to be presented in the market. Taking all these facts into consideration, this programme is implemented with a view to introducing new creations and designs to the market targeting the tourists in particular.

These creations were displayed at the ‘Visithru’ Trade Fair and Exhibition held in line with the ‘Shilpa’ National Handicraft Festival and more than 1200 new creations were introduced under this programme.



Some of the Creations presented in the Exhibition



3.7. Establishment and updating of Handicrafts Development Societies

One of the functions of the National Crafts Council is to establish and maintain Crafts Development Societies and Shilpa Executive Committees at regional and district levels with a view to gathering together and mobilizing handicraftsmen scattered throughout the island.

The National Crafts Council intends thereby to mobilize handicraftsmen at regional level and strengthen their organizational capacities; to promote necessary technical assistance for craftwork, market facilities and skills; and to enhance entrepreneurial skills of handicraftsmen.

New Crafts Development Societies Established during the year 2013

	Name of Crafts Development Societies	District
01	Sri Lanka Handicrafts Importers' Crafts Society	Colombo
02	Arunodaya Crafts Society	
03	Poorna Crafts Development Society	
04	Yatadola Pansilu Handicrafts Development Society	Kalutara
05	Kimmanthudawa Wiskam Crafts Development Society	
06	Udumulla Handicrafts Development Society	Galle
07	Diriya Handicrafts Development Society	Hambanthota
08	Ekamuthu Handicrafts Development Society	
09	Habarathwala Coir Based Handicrafts Development Society	
10	Agulmaduwa Bihidora Crafts Development Society	
11	Pahalagoda Saviya Crafts Development Society	Matara
12	Thalalla Handicrafts Development Society	
13	Nuwara Eliya District Handicrafts Development Society	Nuwara Eliya
14	Liyanwela Handicrafts Development Society	
15	Pallebowala Handicrafts Development Society	
16	Ambagamuwa Handicrafts Development Society	
17	Uva Pelawatta New Handicrafts Society – Buttala	Monaragala
18	Miyuguna Handicrafts Development Society	Badulla
19	Kalalpitiya Handicrafts Development Society	Kurunegala
20	Nugawela Crafts Development Society	
21	Lokurugama Blacksmiths' Handicrafts Development Society	

	Name of Crafts Development Societies	District
22	Maraviluppali Crafts Development Society – Vavuniya	Vavuniya
23	Women’s Handicrafts Development Society	
24	Mathiyamadu Crafts Development Society – Vavuniya	
25	Neerweli Crafts Development Society – Jaffna	Jaffna
26	Jaffna Copper Arts Society – Jaffna	
27	Sandilippai Talapot Leave Crafts Development Society – Jaffna	
28	Madumatha Crafts Development Society	Mannar
29	Naravilukkam Crafts Development Society- Nanaddan	
30	Murukkanpitti Crafts Development Society- Nanaddan	
31	Aralaganvila Cane Handicraftsmen’s Crafts Development Society	Polonnaruwa
32	Lankapura Handicrafts Development Society	
33	Manampitiya Reed Craftsmen’s Handicrafts Development Society	
34	Divineguma Handicrafts Development Society	Anuradhapura

Crafts Development Societies updated in 2013

	Name of Crafts Development Societies	District
01	Moratuwa Handicrafts Development Society	Colombo
02	Hanwella Seethawakapura Handicrafts Development Society	Colombo
03	Padukka Diriya Udana Crafts Development Society	Colombo
04	Diriya Handicrafts Development Society	Kalutara
05	Arunalu Handicrafts Development Society	Hambanthota
06	Kamburugamuwa Red Clay Handicrafts Development Society	Matara
07	Unaweruwa Dimuthu Handicrafts Development Society	Matale
08	Pahalhapuvida Lacquer Handicrafts Development Society	Matale
09	Kuragala Ancient Drum Makers’ Crafts Development Society	Kandy
10	Neelawala Handicrafts Development Society	Kandy
11	Kalapuraya Handicrafts Development Society	Kandy
12	Kalasirigama Dumbara Rata Crafts Development Society	Kandy
13	Senapathiya Handicraftsmen’s Crafts Development Society	Monaragala
14	Haliella Handicrafts Development Society	Badulla
15	Swarnodaya Handicrafts Development Society	Badulla
16	Randathe Handicrafts Development Society	Badulla
17	Ibbagamuwa Prathibha Handicrafts Development Society	Kurunegala
18	Hapugedara Eksath Creative Pottery Society	Kurunegala
19	Rajarata Crafts Development Society	Anuradhapura

3.8. Foreign Trade Promotion Programmes

3.8.1. Suraj Kund Craft Mela - India

Suraj Kund Craft Mela, a fabulous trade fair organized annually by the Haryana tourism Ministry in India, was held from 01 to 15 February 2013 on a grand scale and participation of around 15 handicraftsmen were seen in trade stalls displaying Sri Lankan handicrafts. The trade fair was held for the 27th consecutive year in 2013.

“Sri Lanka Day” of the Trade Fair was held on 2013-02-12 under the patronage of the Sri Lanka High Commissioner in India with the distinguish participation of the Chairman, National Crafts Council. A huge publicity campaign was carried out through Indian electronic and print media to boost the reputation of Sri Lanka and as well as its handicrafts, which can be attributed as one of the major advantages of the participation in the Trade fair.

Particulars of the Craftsmen participated in the Trade Fair

	Name	Field of crafts
01	Mr. A. M. Nimal	Wood based educational toys
02	Mr. Prageeth Kanchana	Batik creations
03	Mr. Sarath Ellalagoda	Ceramic ware
04	Mr. Densil Fernando	Wood based educational toys
05	Mr. H. H. A. Waduge	Velvet creations
06	Mr. K. Susantha Kumara	Decorative masks
07	Mr. K. H. H. Wijeratna	Ceramic ware
08	Mr. Rohitha Saluwadana	Painting made of timber & chips
09	Mr. Saman Renuka Wijesiri	Lacquer
10	Mr. S. N. Wijedasa	Crafts made of coconut
11	Mrs. Priyadarshani Piyasingha	Batik
12	Mr. H. J. Wasantha Dharmadasa	Jute crafts
13	Mrs. G. Y. Ajantha Rohini	Decorative masks
14	Mr. Tissa Weerakkody	Bamboo
15	Mrs. Dhammika Nilanthi	Pressed flower creations

Special events of the Suraj Kund Craft Mela



3.8.2. Agaliya Trade Exhibition - Kuwait

Five handicraftsmen from among various fields of handicraft participated representing Sri Lanka in the Trade Exhibition held at the Agaliya Stadium in Kuwait on 10th May 2013.

Particular of Craftsmen participated in the Trade Exhibition

	Name	Field of handicraft
01	Mr. R.M. Palitha	Decorative masks
02	Ms. Kishani Inoka	Bobbin lace
03	Mr. W. Sumudu Prageeth	Elephants made of wood
04	Ms. Mallika Ranasinghe	Batik
05	Ms. Velka Chandanie	Bags made of handloom fabrics

3.8.3. SAARC Handicrafts Exhibition

Four handicraftsmen from among various fields of handicraft participated representing Sri Lanka in the SAARC Handicrafts Exhibition which was held from 22nd September to 27th September 2013 in Dacha, Bangladesh.

Particular of Craftsmen participated in the Trade Exhibition

	Name	Field of handicraft
01	Mr. Nimal Premasiri	Silver jewelry
02	Ms. Mallika Ranasinghe	Batik
03	Mr. W. D. Shaluk Hasanka	Velvet paintings
04	Ms. B. Jayawathie	Reed creations

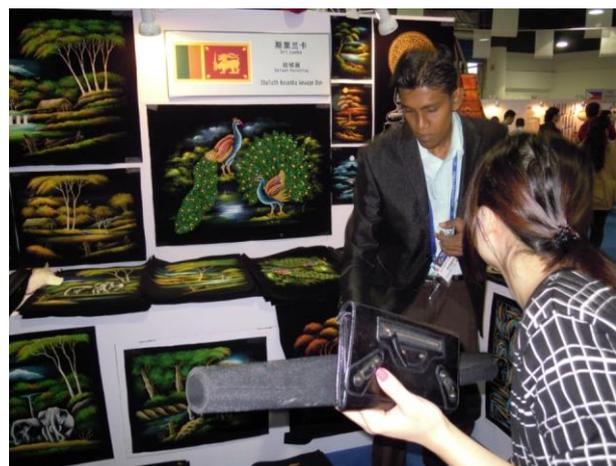
3.8.4. West Lake Expo Exhibition

West Lake Expo on Traditional Craftsmanship in the Asia-Pacific Region was held from 17 to 20 October 2013 in Hangzhou, China where a number of conferences and workshops under the theme “Cooperation for the Sustainable Development and Safeguard of Handicraftsmen” were conducted. Handicrafts persons and officials from nearly 34 countries took part in this event which was held in Hangzhou, China for the first time. The Expo exhibition and related workshops were organized by the International Training Center for Intangible Cultural Heritage in the Asia-Pacific Region under the auspices of UNESCO. 07 handicraftsmen representing Sri Lanka participated in this exhibition.

Particular of Craftsmen participated in the Trade Exhibition

	Name	Field of handcraft
01	Mr. P.D. Weeraratne	Jewelry
02	Mr. W.D. Karunaratne	Wood based handicrafts
03	Mr. W. D. Shaluk Hasanka	Velvet paintings
04	Mr. Saman Renuka Wijesiri	Silver plated jewelry boxes, wall decorations
05	Mr. Nimal Premasiri	Silver jewelry
06	Mr. Sagara Ranga Liyanage	Paper based creations
07	Mr. Rathna Wimal Aluthge	Batik

Snapshots from the West Lake Expo exhibition



3.8.5. Crafts Exchange Programme

- **Crafts Exchange Programme in the fields of wood, reed and metal**

National Crafts Council implements the Crafts Exchange Programme with the objective to enhance the knowledge and skills of craftsmen through the exchange of modern technology and designs etc. of each country.

During the year under review several programmes were implemented under the guidance of three Indian Fashion Designers to guide handicraftsmen to produce new handicrafts which are of higher quality targeting both the local and foreign markets with special attention to the handicraft fields of souvenirs, gift items and utility ware made of reed, wood and metal.

Venue	-	Battaramulla Folk Art Complex
Duration	-	30.06.2013 – 09.07.2013
Number of craftsmen participated	-	31

- **Cane & Bamboo handicraft creation training development programme**

Cane and bamboo handicraft creation training development programme which is organized by the National Crafts Council in association of the Indonesian Embassy was held at the National Design Centre, Katubedda from 28.09.2013 to 07.10.2013.

This programme was conducted with the participation of two Indonesian designers engaged in the field of cane and bamboo handicrafts as resource persons and it was intended to provide the participant local handicraftsmen with the modern technological knowledge, techniques, novel designs and modern apparatus used which are necessary for the development of the cane and bamboo based handicraftsmanship.

26 craftsmen participated in this programme and the knowledge and training imparted therein were very useful to enhance the technological knowledge and expertise of the local cane and bamboo handicraftsmen engaged in the industry.

Few creations by the handicraftsmen under the training programme



3.9. Special Self-Employment Training Project

- **Batik training programme at Chankanai, Jaffna**

National Crafts Council has been implementing a large number of special training programmes in the fields of handicraft since 2011 with the basic objective to bring forth the hidden talents of the people in the northern province which they were denied the opportunity to demonstrate and enhance over a long period of time and also with the objective to make available more opportunities to engage in self-employment in the fields of handicraftsmanship for the unemployed youth in the northern province.

It was possible to provide training to nearly 20 persons under this programme which was conducted from 10.09.2013 to 10.10.2013 with the intention to enable the participants of this programme who also attended the training programmes in Batik industry organized previously at Chankani, Jaffna, to produce handicrafts of higher quality and finishing that are quite suitable to compete in the market.



Snapshots from the Batik Training Programme

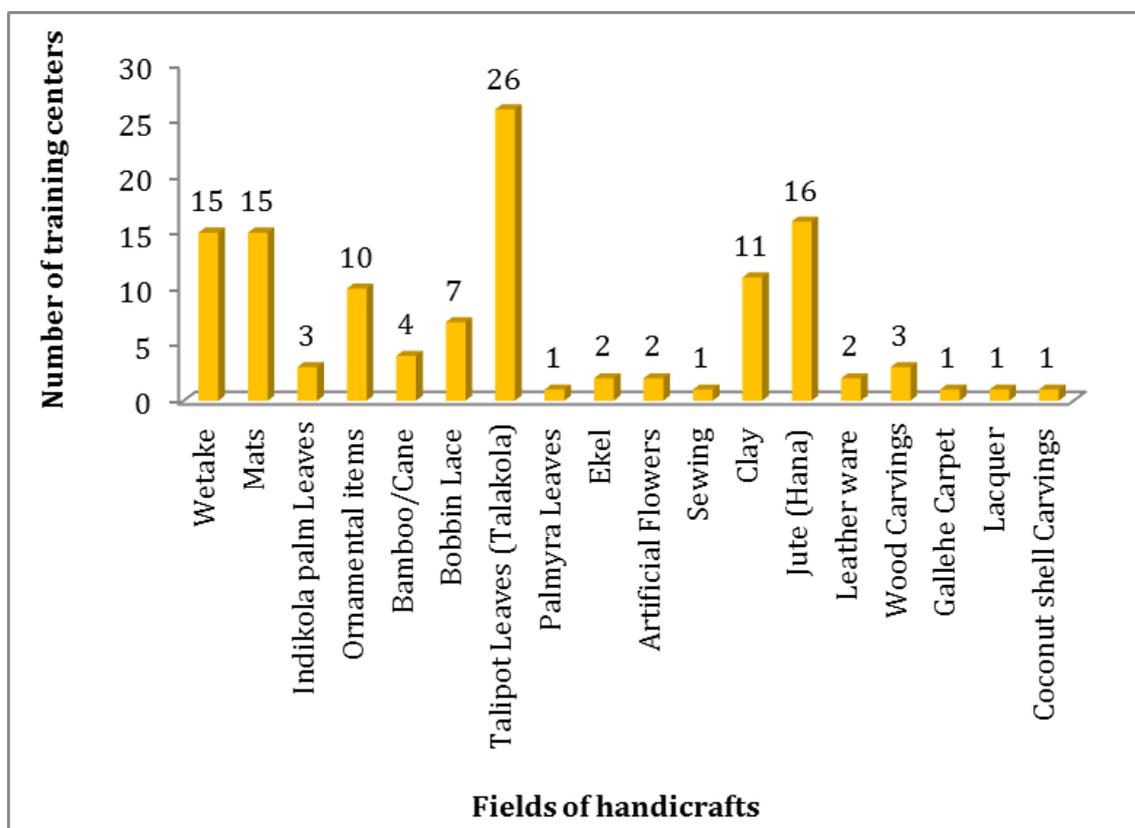


3.10. Handicraft Training project

3.10.1 Number of Crafts Training Centers on the basis of fields of Handicrafts

<u>Field of Handicrafts</u>	<u>Number of Training Centers</u>
Wetake	15
Mats	15
Indikola palm Leaves	03
Ornamental items	10
Bamboo/Cane	04
Bobbin Lace	07
Talipot Leaves (Talakola)	26
Palmyra Leaves	01
Ekel	02
Artificial Flowers	02
Sewing	01
Clay	11
Jute (Hana)	16
Leather ware	02
Wood Carvings	03
Gallehe Carpet	01
Lacquer	01
Coconut shell Carvings	<u>01</u>
Total	121
	===

Number of Crafts Training Centers on the basis of fields of Handicrafts



3.10.2 Number of Crafts Training Centers on district basis, number of full time and part time apprentices received training and the number of manufacturers benefited

	District	Number of Training Centers	Number of apprentices received full time training	Number of apprentices received part time training	Number of manufacturers benefitted
01	Galle	12	76	35	71
02	Matara	06	36	25	16
03	Hambantota	05	31	19	19
04	Kurunegala	24	103	37	136
05	Anuradhapura	02	13	5	05
06	Polonnaruwa	03	25	1	12
07	Colombo	04	-	17	-
08	Kalutara	11	39	13	24
09	Gampaha	13	13	28	26
10	Kandy	09	56	01	55
11	Nuwaraeliya	05	21	03	38
12	Matale	02	13	05	15
13	Monaragala	01	05	-	05
14	Kegalle	06	19	12	25
15	Rathnapura	03	17	12	03
16	Batticalo	09	53	16	20
17	Trincomalee	04	16	06	10
18	Ampara	01	-	-	1
19	Jaffna	01	14	-	-
	Total	121	550	235	481

3.10.3 Infrastructure Development in Crafts Training Centers

	Description	Centers where infrastructure facilities developed
01	Building repairs	1) Talakola Training Centre, Siyapathgama
02	Provision of lavatory facilities	1) Jute Industry Training Centre, Henawala, Menikhinna 2) Clay Industry Training Centre, hunumulla, Gampaha
03	Provision of water facilities	1) Talakola Training Centre, Meddepola, Giriulla. 2) Lacquer Training Centre, Pallehapuvida, Matale. 3) Mats Training Centre, Meerankerni, Erawur. 4) Clay Industry Training Centre, Pesale, Walachchena. 5) Mats Training Centre, Mailampawalli
04	Provision of electricity	1) Clay Industry Training Centre, Werahera. 2) Talakola Training Centre, Galatharaya, Alawwa.

3.11. Traditional Handcraft Village Development Programme

National Crafts Council implemented the Traditional Handcrafts Village Development Programme under the sponsorship of the Ministry of Traditional Industries and Small Enterprises Development to be in parallel with the “Mahinda Chinthana - Vision for the Future” policy statement of the government and under this programme, 07 traditional handcraft villages were developed at a cost of Rs. 28 million.

Workshops were erected under this programme in those traditional handcraft villages to facilitate the handicraftsmen to carry out their work easily and they were provided with tool kits and raw materials needed for the uninterrupted engagement in their industries. Moreover, a production promotion programme was also implemented with a view to promoting their products with the collaboration of the national Design Centre.

The implementation of such programmes will undoubtedly be helpful to improve the living standards of the traditional handicraftsmen and also to safeguard the traditional handicraftsmanship which demonstrates the splendor of the indigenous identity to the entire world.

Name of village	District	No. of direct beneficiaries	No. of indirect beneficiaries	Programme/ Activities
Phalahapuvida Lacquer Village	Matale	30	113	Construction of workshops
Batuvita Masks Village	Kalutara	41	60	Provision of equipment
Bope Poddala Wood Carving village	Galle	121	150	Provision of raw-materials
Kooragala Musical Instruments village	Kandy	46	45	Provision of electricity
Neelawala Jewelry Village	Kandy	51	90	Development of Common Facility centre
Unveruwa sesath village	Matale	36	60	Name boards / Publicity/ preparation of brochures
Hitthetiya Musical Instruments village	Matara	30	190	

4) Financial Performance - 2013

**Financial Statements for the year ended
31st December 2013**

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**NATIONAL CRAFTS COUNCIL
STATEMENT OF BALANCE SHEET**

AS AT 31st DECEMBER 2013

		Rs. 2013	Rs. 2012
ASSETS	NOTE		
CURRENT ASSETS			
Inventories	1	13,945,052.50	15,700,314
Accounts Receivable	2	347,416.66	82,967
Staff Loan	3	5,077,720.00	5,449,705
Pre Payments		149,916.45	119,654
Security Deposit	4	130,490.00	130,490
Other Advances	5	603,934.77	2,647,770
Cash & Bank Equivalent	6	5,695,879.21	(525,449)
Fixed Deposits	7	3,782,000.00	10,100,000
		29,732,409.59	33,705,451
NON CURRENT ASSETS			
Building & Land		29,421,879.75	26,649,157
Machinery		273,590.48	342,523
Motor vehicle		16,391,931.75	20,440,149
Office Equipment		4,476,391.33	2,607,270
Furniture & Fittings		1,400,128.30	1,417,716
Display boxes & others		64,473.14	85,964
Library books		718,228.22	709,928
Bicycle		4,873.65	5,415
Training Equipment & others		1,833,420.70	2,045,161
Display items for art gallery		3,243,821.88	2,223,513
Computer		3,055,770.08	3,318,096
	8	60,884,509.28	59,844,893
TOTAL ASSETS		90,616,918.87	93,550,344
LIABILITIES			
CURRENT LIABILITIES			
General Deposits		-	1,453,270
Accrued Expenses	9	9,326,989.03	6,517,264
Payable Account -	10	273,975.24	1,570,428
Raw Material Fund		13,500,000.00	14,500,000
		23,100,964.27	24,040,962
NON CURRENT LIABILITIES			
Provision For Gratuity	11	29,200,116.76	26,921,499
TOTAL LIABILITIES		52,301,081.03	50,962,461
NET ASSETS		38,315,837.84	42,587,883
Accumulated fund			
Opening Balance		(18,362,117.00)	32,599,373
Prior Years adjustment		(820,150.00)	
		(19,182,267.00)	32,599,373
Deficit for the year		(30,791,895.77)	(50,961,490)
Closing Balance		(49,974,162.77)	(18,362,117)
Treasury Grants	12	88,290,000.00	60,950,000
Total		38,315,837.23	42,587,883

.....
Chairman
National Crafts Council

.....
Accountant
National Crafts Council

NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2013

Rs.

	NOTE	2013	2012
INCOME			
Treasury Grant - Recurrent (Note 12)		87,999,000.00	81,080,000
Excess of sales proceeds over cost of Sales Transfer from Raw material trading Account	13	(902,949.18)	(45,857)
Other Income	14	20,757,017.56	530,543
Crafts Fund	15	13,325,286.82	(778,750)
Sponsorship Programme for Local & Foreign Exhi.Seminars A/C	16	17,503,255.00	
Shilpa Welfare Programme A/C	17	230,299.43	-
TOTAL INCOME		138,911,909.63	80,785,935.50
EXPENDITURE			
Personal Emoluments	18	83,657,604.78	93,771,081
Travelling		1,150,799.29	1,078,951
Suppliers & Consumable Used		3,968,805.92	4,050,139
Maintenance		3,709,245.69	3,263,399
Contractual Service		6,439,720.22	6,141,159
Other Expenditure		708,552.27	840,867
Depreciation		6,802,881.81	6,757,448
Crafts Fund (Note 15)		13,210,348.85	
Crafts Development & Welfare Expenses	19	37,510,535.64	15,796,880
Bank Charges		34,760.00	35,091
Legal Charges		7,500.00	1,500
Sponsorship Programme for Local & Foreign Exhi. Seminars A/C (Note 16)		12,503,050.93	-
Penalty		-	10,910
TOTAL EXPENDITURE		169,703,805.40	131,747,425.05
NET SURPLUS/(DEFICIT) FOR THE PERIOD		(30,791,895.77)	(50,961,489)

NATIONAL CRAFTS COUNCIL
STATEMENT OF CHANGES IN NET ASSETS / EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2013

	Related to Ownership of the Entity		
	Grants Rs.	Accumulated Fund Rs.	Total Rs.
Balance as at 31 st December 2011	12,500,000.00	29,185,079.00	41,685,079.00
Prior years adjustments		3,414,294.55	3,414,294.55
Restated Balance	12,500,000.00	32,599,373.55	45,099,373.55
Received in year 2012	48,450,000.00		48,450,000.00
Deficit for the year 2012		(50,961,489.55)	(50,961,489.55)
Balance Brought forward as at 31 st December 2012	60,950,000.00	(18,362,116.00)	42,587,884.00
Prior years adjustments	-	(820,150.00)	(820,150.00)
Restated Balance	60,950,000.00	(19,182,266.00)	41,767,734.00
Funds Received in year 2013 (Note 12)	27,340,000.00	-	27,340,000.00
Deficit for the year 2013		(30,791,895.77)	(30,791,895.77)
			1.00
Balance Brought forwarded as at 31 st December 2013	88,290,000.00	(49,974,161.77)	38,315,837.23

National Crafts Council

Accounting Policies and Notes for the Year 2013

1. Basic of Preparation

Financial Statements have been prepared in accordance with the Sri Lanka Public sector accounting standards. No Adjustments have been made for inflationary factors affecting the accounts and financial statements are prepared in Sri Lanka Rupees.

2. Government Grants

Recurrent Grant Received from the Government during the year are recognized as revenue and capital grants are shown in the balance sheet.

3. Depreciation

Depreciation on tangible fixed assets has been provided at diminishing balance method at the following annual rates.

Building	5%
Machinery and tools	20%
Motor vehicles	20%
Office equipments	10%
Furniture and fittings	25%
Display boxes & other de: items	25%
Bicycles	25%
Technical and Training equipments	10%
Display Items for Art Gallery	25%
Computers software and hardware	25%

4. Valuation of Inventories

- Inventories are valued at the lower of cost and realizable value.
- The Crafts Training Section that operated under the Handicrafts Board of Sri Lanka has been taken over to the National Crafts Council with effect of dated 01/05/2009 in accordance with the Cabinet decision dated 23/12/2008 of Cabinet Paper No. 08/2322/349/015. As per the decision, 185 workers have been attached to the National Crafts Council with effect from 01/05/2009. But the relevant inventory Items were not endowed to the National Crafts Council legally up to now.
- Properties were not disposed from the assets of the National Crafts Council which demolished due to development of "Ape Gama" project. The necessary action will be taken regarding the demolished properties according to the financial regulation No. 108 and 109 in due course.

5. Statements of Financial Performance

The revenue of the institution represents the income from Government Grants and other miscellaneous income. All income has been recognizing on an accrual basis.

NATIONAL CRAFTS COUNCIL
CASH FLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2013

		Rs.	000'
	Description	2013	2012
1	Cash Flow from operating activities		
	Surplus / (deficit) from ordinary activities	(30,792)	(50,961)
	Non cash movements		
	* Depreciation	6,802	6,757
	* Increase / Decrease in payables	1,297	967
	* Decrease in Inventories	1,755	(1,493)
	* Increase / Decrease of other current assets	5,591	(8,340)
	* Increase in provision for Gratuity	8,653	20,547
	* Increase / Decrease in receivables	(265)	(457)
	Net cash flows from operating activities	(6,959)	(32,980)
2	Cash flow from Investing Activities		
	* Purchases of Fixed Assets (Including constructions)	(7,842)	(32,304)
	* Sale of fixed assets		
	* Investment / Fixed Deposits Withdrawal	(6,318)	10,100
	Net Cash Flows from Investing Activities	(14,160)	(22,204)
3	Cash flow from financing activities		
	* Capital Grant from Treasury	27,340	48,450
	Net Cash flows from financial activities	27,340	48,450
	Net cash flow (1+2+3)	6,221	(6,734)

Summary of cash flow Including above

	Description	2013	2012
	Cash & Cash equivalent at beginning of period	(525)	6,209
	Add.Net increase / decrease cash flow total of above	6,221	(6,734)
	Cash & Cash equivalent at the end of period	5,696	(525)

NOTE 01

NATIONAL CRAFTS COUNCIL
INVENTORIES AS AT 31ST DECEMBER - 2013

	Rs.	Rs.
Raw Material Bank		
Head Office	10,439,098.45	
Galle	1,466,235.00	
Kandy	1,797,508.00	13,702,841.45
Stationery	242,211.05	242,211.05
Total		13,945,052.50

NOTE 02

ACCOUNTS RECEIVABLE AS AT 31ST DECEMBER - 2013

	Rs.
Debtors - A.R.S. Wijepala	966.66
N.D.C.	16,450.00
Bank Transfer A/C	300,000.00
Palmyrah Board - 2011	30,000.00
Total	347,416.66

NOTE 03

NATIONAL CRAFTS COUNCIL
STAFF LOAN BALANCES AS AT 31ST DECEMBER 2013

S/N	Name	Distress Loan	Festival Advance	Other	Total
1	N.L.Gunasinghe	81,000.00	1,000.00	-	82,000.00
2	S.M.A.S.Bandara	156,100.00	1,000.00	-	157,100.00
3	H.M.S.K.Gunathilaka	145,750.00	1,000.00	-	146,750.00
4	P.R.M.R.S.K.Pallepola	38,605.00	1,000.00	-	39,605.00
5	K..M.G.Kamal	95,600.00	1,000.00	-	96,600.00
6	W.G.N.U.Wijelath	36,895.00	-	-	36,895.00
7	Dhammika Samarasinghe	166,700.00	5,000.00	-	171,700.00
8	P.A.Jayasinghe	210,650.00	1,000.00	-	211,650.00
9	W.K.N.Shayamale	129,400.00	1,000.00	-	130,400.00
10	H.C. Manohari	199,100.00	1,000.00	-	200,100.00
11	M.M.H.G.Samaranayaka	141,150.00	1,000.00	-	142,150.00
12	S.W.Piyasara	-	1,000.00	-	1,000.00
13	M.U.A.Ellegedara	124,300.00	-	-	124,300.00
14	M.S.Kaluarachchi	45,750.00	1,000.00	-	46,750.00
15	D.N.Udaya Kumara	-	1,000.00	-	1,000.00
16	K.Ponkaran	65,750.00	-	-	65,750.00
17	R.A.S.Jayakanthi	132,700.00	1,000.00	-	133,700.00
18	M.W.Pathirana	99,150.00	1,000.00	-	100,150.00
19	H.V.C.Perera	123,100.00	1,000.00	-	124,100.00
20	Nandeni Waduge	78,860.00	-	-	78,860.00
21	L.W.A.A.Pushpakanthi	117,200.00	1,000.00	-	118,200.00
22	H.A.Kamal	110,300.00	1,000.00	-	111,300.00
23	A.H.Jayasinghe	120,540.00	-	-	120,540.00
24	P.L.Chandralatha	137,400.00	1,000.00	-	138,400.00
25	B.K.Gayani Chandrika	40,810.00	1,000.00	-	41,810.00
26	M.D.Welarathna	104,650.00	1,000.00	-	105,650.00
27	Chamila Rukshan Jayasuriya	55,700.00	1,000.00	-	56,700.00
28	E.K.Dayathilaka	1,400.00	1,000.00	-	2,400.00
29	K.M.Lalith	82,750.00	1,000.00	-	83,750.00
30	H.M.Sumanasekara	24,380.00	-	-	24,380.00
31	J.H.P de Silva	68,850.00	1,000.00	-	69,850.00
32	A.N. Udayasiri	107,450.00	1,000.00	-	108,450.00
33	G.W.Nimalsiri	48,100.00	1,000.00	-	49,100.00
34	Nalinda Dhammika	45,700.00	-	-	45,700.00
35	D.P.Nandasiri	118,890.00	1,000.00	4,900.00	124,790.00
36	J.Chandratne	100,600.00	1,000.00	-	101,600.00
37	W.G.H.Jayasena	-	1,000.00	-	1,000.00
38	G.A.Harini de Silva	67,000.00	1,000.00	-	68,000.00
39	Sunil Chandrarathna	103,350.00	1,000.00	-	104,350.00
40	M.L.N.Rohana Dias	92,500.00	-	-	92,500.00
41	C.Liyanage	-	1,000.00	-	1,000.00
42	G.P.H.A.Ariyaratna	-	1,000.00	-	1,000.00

S/N	Name	Distress Loan	Festival Advance	Other	Total
43	R.A.N.K.Jayarathna	103,800.00	1,000.00	-	104,800.00
44	B.G.D. Rangika	125,550.00	1,000.00	-	126,550.00
45	M.A.F.C. Abevardana	-	1,000.00	-	1,000.00
46	N.G.A.L.P.Nanayakkara	193,850.00	1,000.00	-	194,850.00
47	C.A.D.N.S. Collure	-	1,000.00	-	1,000.00
48	G.H.N. Yatindra	-	1,000.00	-	1,000.00
49	S.U.Weerathunga	-	1,000.00	-	1,000.00
50	A.Kuruppuarchchi	-	1,000.00	-	1,000.00
51	T.N.Shalvin	-	1,000.00	-	1,000.00
52	D.P.Rajapaksha	-	1,000.00	-	1,000.00
53	G.P.C.D.Jayamanna	-	1,000.00	-	1,000.00
54	R.F.Rasik	-	1,000.00	-	1,000.00
55	K.G..R.S.Warnasiri	-	1,000.00	-	1,000.00
56	P.W.S.Kumara	-	1,000.00	-	1,000.00
57	S.M.W.S.Samarakoon	-	1,000.00	-	1,000.00
58	M.D.Sumanadasa	-	-	2,000.00	2,000.00
59	K.W.A.Wanigasekara	-	-	1,000.00	1,000.00
60	G.K.C.Kalyani	-	-	1,000.00	1,000.00
61	S.Palamure	-	-	2,700.00	2,700.00
62	B.G.P.Mala	-	-	1,600.00	1,600.00
63	R.A.S.Wijepala	-	-	950.00	950.00
64	M.U.S.Harischandra	-	1,000.00	-	1,000.00
	Training Divition				-
1	A.Yogeswari	-	1,000.00	-	1,000.00
2	Indrani Batuvitage	164,400.00	1,000.00	-	165,400.00
3	K.R.M.N.K.K.Wijesekara	-	1,000.00	-	1,000.00
4	O.J.Kelantotuwa	250,000.00	1,000.00	-	251,000.00
5	P.G.P.Piyaseeli	-	1,000.00	-	1,000.00
6	H.P.de Silva	-	1,000.00	-	1,000.00
7	S.H.C.Ranatunga	-	1,000.00	-	1,000.00
8	E.R.L.Padmakanthi	-	1,000.00	-	1,000.00
9	J.A.Ranjani	-	1,000.00	-	1,000.00
10	W.A.N.S.Jayasundara	159,830.00	1,000.00	-	160,830.00
11	K.H.Chandra Jayantha	-	1,000.00	-	1,000.00
12	A.A.A.Adikari	162,710.00	1,000.00	-	163,710.00
13	M.A.N.P. Anuradha	-	5,000.00	-	5,000.00
14	L.Wimalasiri	-	5,000.00	-	5,000.00
15	S.Ramachandran	-	1,000.00	-	1,000.00
16	T.Shanmuganadan	-	1,000.00	-	1,000.00
17	Jayanthi Lekamge	-	1,000.00	-	1,000.00
18	S.K.de Silva	-	1,000.00	-	1,000.00
19	U.D.C.Malkanthi	-	1,000.00	-	1,000.00
20	Malani Janze	-	1,000.00	-	1,000.00
21	R.K.L.N.Rajakaruna	-	1,000.00	-	1,000.00
22	A.M.P.Mahindasiri	-	1,000.00	-	1,000.00
23	Kanthi Senanayake	-	1,000.00	-	1,000.00

S/N	Name	Distress Loan	Festival Advance	Other	Total
24	D.T.Sriyani	-	1,000.00	-	1,000.00
25	D.K.Nandawathee	-	1,000.00	-	1,000.00
26	J.M.S.Mallika	-	1,000.00	-	1,000.00
27	G.C.E.Damayanthi	-	1,000.00	-	1,000.00
28	J.L.T.de Silva	-	1,000.00	-	1,000.00
29	W.A.Wimala Ranjani	-	1,000.00	-	1,000.00
30	O.V.Premawathee	-	1,000.00	-	1,000.00
31	Buddika Sriyanganee	-	1,000.00	-	1,000.00
32	G.D.Gunarathna	-	1,000.00	-	1,000.00
33	T.H.Shamalee	-	1,000.00	-	1,000.00
34	C.S.K.Ranasinghe	-	1,000.00	-	1,000.00
35	P.A.V.J.Alwis	-	1,000.00	-	1,000.00
36	C.Pakyarani	-	1,000.00	-	1,000.00
37	B.Lalitha	-	1,000.00	-	1,000.00
38	S.Paramajothie	-	1,000.00	-	1,000.00
39	W.G.M.L.Ariyakalyane	-	1,000.00	-	1,000.00
40	W.Selwarani	-	1,000.00	-	1,000.00
41	A.Vijayambal	-	1,000.00	-	1,000.00
42	P.K.B.Ovala	-	1,000.00	-	1,000.00
43	D.R.Vijitha Dissanayake	-	1,000.00	-	1,000.00
44	R.K.Somasiri	-	1,000.00	-	1,000.00
45	D.R.M.N.Rathnayake	-	1,000.00	-	1,000.00
46	K.M.M.Kumarihamy	-	1,000.00	-	1,000.00
47	W.G.Priyani Wedagedara	-	1,000.00	-	1,000.00
48	I.T.T.Samarakkody	-	1,000.00	-	1,000.00
49	M.Chadrasena	-	1,000.00	-	1,000.00
50	H.M.Rohini Kumari	-	1,000.00	-	1,000.00
51	E.K.A.Raja Premathilake	-	1,000.00	-	1,000.00
52	Manjula Priyanthi de Silva	-	1,000.00	-	1,000.00
53	W.W.B.M.S.Kumarihamy	-	1,000.00	-	1,000.00
54	M.G.Irangani	-	1,000.00	-	1,000.00
55	W.Chandrani	-	1,000.00	-	1,000.00
56	W.Indrani	-	1,000.00	-	1,000.00
57	Edin Nagawatta	-	1,000.00	-	1,000.00
58	Y.G.Kumuduni Mala	-	1,000.00	-	1,000.00
59	P.G.Manel Sriyalatha	-	1,000.00	-	1,000.00
60	E.K.Sunil Shantha	-	1,000.00	-	1,000.00
61	P.H.G.N.Pradeepika	-	1,000.00	-	1,000.00
62	U.H.N.Ariyarathe	-	1,000.00	-	1,000.00
63	G.V.Amitha	-	1,000.00	-	1,000.00
64	U.V.Chithra Renuka	-	1,000.00	-	1,000.00
65	N.E.G.Indrani	-	1,000.00	-	1,000.00
66	G.D.Pushpa Ranjani	-	1,000.00	-	1,000.00
67	K.G.I.I.Chandralatha	-	1,000.00	-	1,000.00
68	S.Gajadeera	-	1,000.00	-	1,000.00
69	Kalyani Vithanawasam	-	1,000.00	-	1,000.00

S/N	Name	Distress Loan	Festival Advance	Other	Total
70	D.M.Kusumawathee	-	1,000.00	-	1,000.00
71	J.M.S.K.Jayasundara	-	1,000.00	-	1,000.00
72	K.B.L.Jayasiri	-	1,000.00	-	1,000.00
73	M.D.Padmani	-	1,000.00	-	1,000.00
74	R.D.Wimala Wijayasiri	-	1,000.00	-	1,000.00
75	M.A.A.Iresha Narangoda	-	1,000.00	-	1,000.00
76	T.M.G.Tennakoon	-	1,000.00	-	1,000.00
77	D.M.N.Wicramasinghe	-	1,000.00	-	1,000.00
78	D.Dewasinghe	-	1,000.00	-	1,000.00
79	B.Udeni Mangalika	-	1,000.00	-	1,000.00
80	W.A.M.Dingiri Amma	-	1,000.00	-	1,000.00
81	K.G.Mahinda	-	1,000.00	-	1,000.00
82	D.H.K.Rukmani	-	1,000.00	-	1,000.00
83	T.L.Pathiraja	-	1,000.00	-	1,000.00
84	H.M.G.P.Gunathilake	-	1,000.00	-	1,000.00
85	Y.M.Padmalaatha	-	1,000.00	-	1,000.00
86	K.S.D.Chandralatha	-	1,000.00	-	1,000.00
87	N.Weerakkody	-	1,000.00	-	1,000.00
88	A.M.Senevirathna Banda	-	1,000.00	-	1,000.00
89	R.M.Kudamanike	-	1,000.00	-	1,000.00
90	W.M.K.G.L.M.Wicramasingh	-	1,000.00	-	1,000.00
91	G.A.Dayawathee	-	1,000.00	-	1,000.00
92	R.D.M.A.N.Pethiyagoda	-	1,000.00	-	1,000.00
93	G.G.S.Gunawardana	-	1,000.00	-	1,000.00
94	I.H.Jayatunga	-	1,000.00	-	1,000.00
95	B.A.G.Gunawathee	-	1,000.00	-	1,000.00
96	A.H.S.P.Sirisena	-	1,000.00	-	1,000.00
97	W.H.H.G.Koin Manike	-	1,000.00	-	1,000.00
98	D.M.W.B.Karunaratna	-	1,000.00	-	1,000.00
99	P.G.J.Wijerathne	-	1,000.00	-	1,000.00
100	U.D.Yammuna Kanthi	-	1,000.00	-	1,000.00
101	M.R.S.Piris	-	1,000.00	-	1,000.00
102	D.P.Weerasinghe	-	1,000.00	-	1,000.00
103	H.R.A.Ajith Wasantha	-	1,000.00	-	1,000.00
104	R.G.Ariyaratne	-	1,000.00	-	1,000.00
105	H.M.G.Y.Wimalarathna	-	1,000.00	-	1,000.00
106	M.M.P.Padmawathi	-	1,000.00	-	1,000.00
107	R.H.Chintha Shanthilatha	-	500.00	-	500.00
108	B.V.Dayawathi	-	500.00	-	500.00
109	M.B.G.Texshi Sunethra	-	500.00	-	500.00
110	R.Chandralatha	-	500.00	-	500.00
111	H.G.Jayangani Baddrani	-	500.00	-	500.00
112	K.Ishani Sanjeevani	-	500.00	-	500.00
113	B.A.Sasira Nilantha	-	500.00	-	500.00
114	A.Sriyani Pushpalatha	-	500.00	-	500.00
115	M.Yamuna Deepani	-	500.00	-	500.00

S/N	Name	Distress Loan	Festival Advance	Other	Total
116	J.Ranjani	-	500.00	-	500.00
117	M.Subairthummah	-	500.00	-	500.00
118	P.M.S. Pathiraja	-	500.00	-	500.00
119	W.G.T.Shamalee	-	500.00	-	500.00
120	J.A.Sugath	-	500.00	-	500.00
121	S.P.P.W.N.M.Priyadarshani	-	500.00	-	500.00
122	W.G.Rohana	-	500.00	-	500.00
123	B.K.Wasantha Kumari	-	500.00	-	500.00
124	D.M.Wickramasinhe	-	500.00	-	500.00
125	G.G.Indrakanthi	-	500.00	-	500.00
126	Sujeewa Kanthi Basnayaka	-	500.00	-	500.00
127	Rasika Waruni Gunarathna	-	500.00	-	500.00
128	P.G.Wasantha Wijerathna	-	500.00	-	500.00
129	Renuka Jayasinha	-	500.00	-	500.00
130	Damith Harshana Wimalasen	-	500.00	-	500.00
131	Manori Malkanthi	-	3,000.00	-	3,000.00
132	Sajeewa Wijewardana	-	3,000.00	-	3,000.00
133	P.Thilakawathi	-	500.00	-	500.00
134	K.P.Pusha Sarojani	-	500.00	-	500.00
135	N.M.K.Shirani	-	500.00	-	500.00
136	U.K.Pubudu Rukmani	-	500.00	-	500.00
137	S.P.Ranjani Priyantha	-	500.00	-	500.00
138	K.A.N.Darshani Kumari	-	500.00	-	500.00
139	W.N.W.P.M.Nanda Malani	-	500.00	-	500.00
140	M.V.Ajantha Muthugala	-	500.00	-	500.00
141	A.Wimaleswari	-	500.00	-	500.00
142	P.Vittiyakala	-	1,000.00	-	1,000.00
143	M.P.H. Rathnayake	-	1,000.00	-	1,000.00
144	Suspennces Account				92,800.00
	Total	4,778,270.00	192,500.00	14,150.00	5,077,720.00

NOTE 04**SECURITY DEPOSITS AS AT 31ST DECEMBER - 2013**

	Rs.
United Motors Lanka Ltd	5,000.00
Kandy Municipal Council	1,020.00
Ceylon Electricity Board	46,350.00
National Water Supply and Drainage Board	1,900.00
Sri Lanka Telecom	5,000.00
Mahaweli Authority of Sri Lanka	1,050.00
Play Ground & Recreation Dept. - Colombo Municipal Council	7,200.00
Department of Cultural Affairs	17,620.00
Colombo Municipal Council	22,100.00
Bandaranayke Memorial International Conference Hall (BMICH)	5,000.00
MTN Network (Pvt) Ltd	5,000.00
Sri Jayewardenepura Kotte - Municipal Council	3,000.00
Kandian Art Association	10,000.00
Town Hall- Kuliya Pitaya	250.00
Total	<u>130,490.00</u>

NOTE : 05

**NATIONAL CRAFTS COUNCIL
ADVANCES As At 31st DECEMBER - 2013**

Date	Description	Amount
1993.12.31	Secretary, Ministry of Rural Industries & Self	98,342.64
1996.02.09	State Trading Corporation	127,331.00
1996.04.02	Mr. W.M.T.B. Wijekoon	2,000.00
1996.04.02	Co-coordinating Officer-Soma Samarajeewa	2,000.00
1996.11.08	Mr. D. Lambias	1,000.00
1997.03.01	Secretary, Central Province	5,000.00
1997.04.23	Secretary, Central Province	1,000.00
1997.04.23	Mr. Benjamin	1,000.00
1997.05.27	Co-coordinating Officer-(Central)	15,000.00
1997.05.27	Co-coordinating Officer(Southern)	15,000.00
1997.05.27	Mr.P.K.V.A. Senevirathna	15,000.00
1997.05.27	Mr. D.B. Gunatilake	15,000.00
1997.06.10	Mr.P.K.V.A. Senevirathna	17,725.00
1998.10.27	Building Material Corporation	5,800.00
2000.04.28	Mr. E.A.H. Karunanayaka	35,000.00
2000.06.02	Miss. Damayanthi De Pinto	24,806.00
2000.06.02	Miss. Damayanthi De Pinto	54,649.00
2000.07.05	S.W.R.D. Memorial Fund	22,861.00
2000.07.05	Colombo Municipal Council	1,012.50
2000.07.05	Commander, Police Field Headquarter	3,500.00
2001.03.02	Mr. D.M.B.A. Perera	757.50
2001.04.30	Mr. D.M.B.A. Perera	132,761.91
2003.08.13	Mr. K.M.G. Kamal	15,040.00
2008.04.07	Director Mahaweli Authority	12,250.00
2008.07.15	Director- Cultural Department	27,800.00
2013.03.25	Mr Rohana Pallepola	2,500.00
2013.01.30	Mr.S.D.R.K.Samarasingha	2,500.00
2013.02.07	Ms.Manoji Ellegedara	2,500.00
2013.01.30	Ms.B K Gayani Chandrika	2,500.00
2013.01.30	Mr.A.K.Fais	2,500.00
2013.12.31	Mr.L.Nanayakkara	8,760.00
2013.01.04	Ms.A.Yogeshwari	3,000.00
2012.11.16	Lionel wendt Memorial Fund	100,000.00
2012.12.03	Director,National Design Center	22,655.00
2013.01.30	Mr.G.H.N.Yatindra	2,500.00
2013.01.30	B.G.D. Rangika	2,500.00
2013.01.30	Mr.K.G..R.S.Warnasiri	2,500.00
2013.01.30	G.P.C.D.Jayamanna	2,500.00
2013.02.18	Mr.A.A.M.Irfan	2,500.00
2013.03.06	U.V.Chithra Renuka	2,500.00
2013.03.06	P.A.Dayawathi	2,500.00
2013.03.06	D.M.Kusumawathi	2,500.00
2013.03.15	Mr.Wasantha Weeraman	2,500.00
2013.09.20	Mr.Nishantha Wijelath	20,000.00
2013.10.22	Mr.K.Navadarshan	15,000.00
2013.11.28	Mr.K.M.G.Kamal	20,000.00
2013.12.31	Suspense Account	(272,116.78)
	Total	603,934.77

NOTE 06**NATIONAL CRAFTS COUNCIL****BANK & CASH BALANCES AS AT 31ST DECEMBER 2013**

Description	Rs.
Bank of Ceylon A/C No. - 0002936993	(3,777,576.05)
Bank of Ceylon A/C No. - 0074668711	412,495.64
Bank of Ceylon A/C No. - 0074668310	5,000,204.07
Bank of Ceylon -Crafts Development Fund	1,469,178.25
Bank Of Ceylon - Current Account (Cess Fund)	228,033.50
People's Bank - A/C No. 003-1-001-8-1200138	159,524.27
People's Bank - A/C No. 208-1-001-8-0329841	1,987,051.28
Kadurata Development Bank - Savings Account	198,865.27
People's Bank Savings A/C 208-2-001-3-0310107	18,102.98
Total	5,695,879.21

NOTE 07**NATIONAL CRAFTS COUNCIL****FIXED DEPOSIT AS AT 31ST DECEMBER 2013**

Description	Rs.
Bank of Ceylon - A/C No. 00000758838	100,000.00
People's Bank - A/C No. 208-60-01-00010007-8	2,682,000.00
People's Bank - A/C No. 208-60-01-00009947-3	1,000,000.00
Total	3,782,000.00

NOTE 08

**NATIONAL CRAFTS COUNCIL
SCHEDULE FOR THE FIXED ASSETS AS AT 31ST DECEMBER 2013**

Cost	Buildings & Land	Machinery	Motor vehicle	Office Equipment	Furniture & Fittings	Display boxes & other De.	Library Books	Bicycles	Technical Tr.Eq.& other	Display Items for Art Gallery	Computers	Total
As at 01/01/2013	35,473,235.81	863,513.65	28,062,620.95	5,677,925.48	2,474,303.92	578,905.05	709,928.22	14,765.00	2,815,796.34	4,664,562.37	6,173,946.77	87,509,503.56
Purchase of the year	2,816,545.28	-		2,283,327.50	134,408.00	-	8,300.00	-		1,536,105.00	371,918.00	7,150,603.78
Stren.Tra.Cente	691,893.54											691,893.54
Working Progress												-
Landscaping												-
Write-off												-
Disposal												-
Balance as at 31/12/2013	38,981,674.63	863,513.65	28,062,620.95	7,961,252.98	2,608,711.92	578,905.05	718,228.22	14,765.00	2,815,796.34	6,200,667.37	6,545,864.77	95,352,000.88
<u>Accumulated Depreciation</u>												
Balance As at 01/01/2013	8,824,078.69	520,990.79	7,622,471.58	3,070,655.78	1,056,587.59	492,940.86	-	9,349.84	770,634.99	2,441,049.22	2,855,850.45	27,664,609.79
Depreciation for the year	735,716.19	68,932.38	4,048,217.62	414,205.87	151,996.03	21,491.05	-	541.51	211,740.65	515,796.27	634,244.24	6,802,881.81
Disposal												
Balance as at 31/12/2013	9,559,794.88	589,923.17	11,670,689.20	3,484,861.65	1,208,583.62	514,431.91	-	9,891.35	982,375.64	2,956,845.49	3,490,094.69	34,467,491.60
<u>Net Book Value</u>												
As at 31.12.2013	29,421,879.75	273,590.48	16,391,931.75	4,476,391.33	1,400,128.30	64,473.14	718,228.22	4,873.65	1,833,420.70	3,243,821.88	3,055,770.08	60,884,509.28

NOTE 09

**NATIONAL CRAFTS COUNCIL
ACCRUED EXPENSES AS AT 31st DECEMBER 2013**

Description	Rs.
Salaries & Wages	293,463.69
Cost of Living	9,020.00
E.P.F.	43,674.21
E.T.F	10,918.54
Other Allowances	52,000.00
Overtime & Holiday Payments	8,264.65
Travelling Expenses - Domestic	149,058.93
Stationery & Office Requisites	18,157.50
Fuel & Lubricants	12,465.00
Mechanical & Electrical Goods	285.00
Stationery Other	7,084.00
Postal & Communication	243,098.31
Electricity & Water	262,055.78
Maintainers - Vehicle	2,710.00
- Plant, Machi. & Equipment	34,234.67
Other - Sigiriya / Cleaning	64,022.40
Transport	36.00
Rent & Local Taxes	119,358.44
Security	96,692.50
News Papers	56,615.00
Entertainment Expenses	4,749.00
Railway Warrants & Tickets	6,150.00
Translation Charges	42,876.90
Members of Board Directors	8,800.00
Contribution of Coordinating Offices	22,500.00
Con.Basic Tec.Tra.Work Shop	35,850.00
Inter.Tec.Training Work Shop	187,987.00
Development of Crafts Village - Ministry	14,500.00
Divinaguma	946,040.00
Allowances for Master Craftsmen	584,500.00
Renovating Buil.Crafts Tra.Centers	402,377.15
Supply of Training Facilities (Trainees & Instructors Allowance	196,750.00
Con.Product Devpt.Work shops, Sector wise & Awards Winners	86,680.00
For 2013 Expenditure (Trainees & Instructors Allowances)	1,996,250.00
National Level Exhibition	44,844.45
National Level Exhibition Awards	54,698.40
Registering Craftsmen & Issuing ID Cards	67,424.00
Establishing & Restructuring Crafts Societies	115,329.38
Local Trade Fairs & Exhibitions	25,076.17
Special Handicrafts Exhibitions	73,063.46
Crafts Exchange Programme	8,000.00
Other Foreign Exhibition & Seminars	16,000.00
Promotional Programme for Crafts Villages	71,231.80
Dayata Kirula	41,166.66
Upgrading of Production / Marketing Crafts Villages	577,786.54
Purchasing Office Equipment (Generator)	619,538.50
Audit fees	1,593,605.00
Total	9,326,989.03

NOTE 10**NATIONAL CRAFTS COUNCIL****PAYABLE EXPENSES AS AT 31ST DECEMBER 2013**

Description	Rs.
Ministry of Tourism	136,875.24
Laksala	84,600.00
Foreign Ministry	52,500.00
Total	273,975.24

Note 11**GRATUITY PROVISION - 2013**

No	Name	Designation	Date of	No. of	Salary	Gratuity
			Appointment	Years	31.12.2013	Cumulative
1	Mr.M.D.S. Chandraguptha	Director	1994.09.01	19	56,694.00	538,593.00
2	Mrs.N.L. Gunasinghe	Assistant Director	1999.02.01	14	37,368.00	261,576.00
3	Mr.S.M.A.S.Bandara	Assistant Director	1999.02.01	14	37,368.00	261,576.00
4	Mr.H.M.S.Gunathilaka	Assistant Director	1999.02.01	14	37,368.00	261,576.00
5	Mr.P.R.M.R.S.K.Pallepola	Pro.Ass. Director	1999.02.01	14	33,420.00	233,940.00
6	Mr.K.M.G.Kamal	Pro.Ass. Director	1999.02.01	14	37,368.00	261,576.00
7	Mr.S.D.R.K Samarasinghe	Pro.Ass. Director	2001.05.15	12	37,368.00	224,208.00
8	Mr.W,G,N,U,Wijelath	Pro.Ass. Director	2001.05.16	12	37,368.00	224,208.00
9	Mr. P.A.Jaysinghe	Pro.Ass. Director	2005.08.15	8	37,368.00	149,472.00
10	Mrs.W.K.N.Shaymalee	Pro.Ass. Director	2005.08.15	8	37,368.00	149,472.00
11	Miss H.C.Manohari	Pro.Ass. Director	2005.08.15	8	37,368.00	149,472.00
12	Mr.M.M.H.G.Samaranayaka	Pro.Ass. Director	2005.08.15	8	37,368.00	149,472.00
13	Mr.W.R.Thilakarathne	Deve. Asst	2005.08.15	8	29,052.00	116,208.00
14	Mr. S.W.Piyasara	Deve. Asst	2005.08.15	8	29,052.00	116,208.00
15	Mrs.M.U.A.Ellegedara	Deve. Asst	2005.08.15	8	29,052.00	116,208.00
16	Mrs. M. S. Kaluarachchi	Dev.Asst	1993.04.01	20	30,204.00	302,040.00
17	Mrs.B,K,Gayani Chandrika	Dev.Asst	1999.06.01	14	16,030.00	112,210.00
18	Mrs.S. Jayakanthi	Management Asst.	1985.08.26	28	35,052.00	490,728.00
19	Miss M.W. Pathirana	Financial Asst.	1989.09.01	24	31,326.00	375,912.00
20	Miss. H.V.C. Perera	Management Asst.	1989.08.17	24	30,498.00	365,976.00
21	Mrs.Anoma Pushpakanthi	Management Asst.	1989.05.02	24	31,326.00	375,912.00
22	Mr.H.A. Kamal	Management Asst.	1987.05.20	26	29,388.00	382,044.00
23	Mrs.Nandanie Waduge	Management Asst.	1993.12.15	20	30,083.50	300,835.00
24	Mr.Amith Jayasinghe	Management Asst.	1998.08.21	15	29,388.00	220,410.00
25	Mrs.P.L.Chandralatha	Management Asst.	2000.02.01	13	28,344.00	184,236.00
26	Mr.Nishantha Rohana Dias	Management Asst.	1992.07.10	21	31,326.00	328,923.00
27	Mrs.M.D.Welaratne	Management Asst.	2003.02.24	10	24,151.50	120,757.50
28	Mr.D.C.R.D. Jaysooriya	Management Asst.	2007.01.08	6	24,318.00	72,954.00
29	Mr.E,K,Dayathilaka	Driver	1998.10.26	15	25,488.00	191,160.00

No	Name	Designation	Date of	No. of	Salary	Gratuity	
			Appointment	Years	31.12.2013	Payments	
							Cumulative
30	Mr.K.M.Lalith	Driver	1999.12.08	14	25,488.00	178,416.00	
31	H.M. Sumanasekara	Driver	2008.07.01	5	22,668.00	56,670.00	
32	Mr.A.N. Udayasiri	Labour	1989.08.11	24	25,326.00	303,912.00	
33	Mr.J.H.P. De Silva	Labour	1988.11.01	25	25,518.00	318,975.00	
34	Mr.J. Chandraratne	Labour	1992.06.10	21	24,111.25	253,168.13	
35	Mr.G.V.Nimalsiri	Labour	1999.11.01	14	23,496.00	164,472.00	
36	Mr.D,L,Nalinda Dhammika	Labour	2001.09.03	12	24,612.00	147,672.00	
37	Mr.D.P.N. Wijenayake	S/Labour	2002.06.01	11	23,047.50	126,761.25	
38	Mr.W.G.H. Jayasena	Watcher	1987.12.15	26	25,710.00	334,230.00	
Training Division							-
39	J.A.Ranjani	Management Asst.	1987.07.01	26	30,084.00	391,092.00	
40	M.D.Lalitha	Management Asst.	1990.04.01	23	27,996.00	321,954.00	
41	A.A.A.Adikari	Development Asst.	1994.07.01	19	27,900.00	265,050.00	
42	K.A.Chandra Jayantha	Driver	2000.09.15	13	24,930.00	162,045.00	
43	L. Wimalasiri	Management Asst.	1986.07.01	27	32,154.00	434,079.00	
44	A.Yogeswari	Management Asst.	1993.06.01	20	26,952.00	269,520.00	
45	O.J.Kelamthotuwege	Assitant Director	2005.08.10	8	37,368.00	149,472.00	
46	H.P.De Silva	Management Asst.	1987.07.01	26	29,388.00	382,044.00	
47	K.P.Iddamalgoda	Management Asst.	1988.12.12	25	28,344.00	354,300.00	
48	S.H.C.Ranathunga	Management Asst.	1992.05.04	21	27,996.00	293,958.00	
49	H.M.G. Y. Wimalarathna	Cra. Instructor	1994.04.01	19	27,648.00	262,656.00	
50	R.G.Ariyaratna	Cra. Instructor	1994.04.01	19	27,648.00	262,656.00	
51	B.P.Weerasinha	Latheman	1994.02.15	19	26,064.00	247,608.00	
52	H.R.A.W.Kumara	Management Asst.	1996.01.10	17	28,692.00	243,882.00	
53	D.J.Lekamge	Assitant Director	1992.11.05	21	36,270.00	380,835.00	
54	U.D.C.Malkanathi	Demonstrator	1988.10.01	25	27,996.00	349,950.00	
55	Malani Jance	Demonstrator	1992.07.01	21	26,952.00	282,996.00	
56	R.K.L.N.Rjakaruna	Demonstrator	2001.11.01	12	24,318.25	145,909.50	
57	R.M.Kudamenike	Demonstrator	1988.06.01	25	27,996.00	349,950.00	
58	W.M.F.L.Wicramasinha	Demonstrator	1988.06.01	25	27,996.00	349,950.00	
59	G.A.Dayawathi	Management Asst.	1989.06.01	24	27,996.00	335,952.00	
60	R.D.N.A.N.Pethiyagoda	Management Asst.	1991.05.01	22	27,996.00	307,956.00	
61	G.G.S.Gunawardana	Demonstrator	1992.06.15	21	26,952.00	282,996.00	
62	T.H.Jayathunga	Demonstrator	1992.06.15	21	26,952.00	282,996.00	
63	B.A.G.Gnanawathi	Demonstrator	1992.06.15	21	26,604.00	279,342.00	
64	A.M.S.P.Sirisena	Demonstrator	1992.07.01	21	26,952.00	282,996.00	
65	W.M.H.B.C.Menike	Demonstrator	1992.07.01	21	26,952.00	282,996.00	
66	D.M.W.S.Karunarathna	Watcher	1994.07.01	19	24,111.25	229,056.88	
67	P.G.J.Wijeerathna	Demonstrator	1996.09.22	17	25,500.00	216,750.00	
68	U.D.Yamuna Kanthi	Management Asst.	1988.09.01	25	27,648.00	345,600.00	
69	M.G.Irangani	Management Asst.	1984.06.28	29	32,982.00	478,239.00	
70	W.Candrani	Demonstrator	1988.10.01	24	27,996.00	335,952.00	

No	Name	Designation	Date of	No. of	Salary	Gratuity
			Appointment	Years	31.12.2013	Payments
						Cumulative
71	W.Indrani	Management Asst.	1992.09.15	21	27,300.00	286,650.00
72	Edi Nagahawatha	Demonstrator	1992.07.01	21	26,952.00	282,996.00
73	C.S.Hettihewa	Management Asst.	1994.02.15	19	25,092.00	238,374.00
74	Y.G.Kumudumala	Management Asst.	1997.04.01	16	26,952.00	215,616.00
75	P.G.Manel Sriyalatha	Management Asst.	1998.09.15	15	25,500.00	191,250.00
76	E.K.Sunil Shantha	Management Asst.	2000.05.02	13	25,296.00	164,424.00
77	G.H.D.N.Pradeepika	Management Asst.	2000.05.02	13	25,296.00	164,424.00
78	H.H.N.Ariyaratna	Labourer	2000.09.15	13	22,599.00	146,893.50
79	G.A.Amitha	Demonstrator	2001.11.01	12	24,485.00	146,910.00
80	U.V.C.Renuka	Development Asst.	2001.10.01	12	26,352.00	158,112.00
81	N.E.G.Indrani	Demonstrator	2004.02.12	9	23,984.75	107,931.38
82	P.K.B.Ovala	Demonstrator	1988.05.01	25	27,996.00	349,950.00
83	D.R.V.Disanayaka	Labourer	1988.09.15	25	24,444.75	305,559.38
84	M.P.Silva	Management Asst.	1989.08.06	24	28,344.00	340,128.00
85	R.K.Somasiri	Demonstrator	1992.06.15	21	26,952.00	282,996.00
86	B.R.M.N.Rathnayaka	Management Asst.	1994.08.15	19	26,460.00	251,370.00
87	K.M.M.Kumarihami	Demonstrator	1979.08.01	34	30,498.00	518,466.00
88	W.G.P.Wedagedara	Demonstrator	2001.11.01	12	24,485.00	146,910.00
89	I.T.D.Smarakkodi	Management Asst.	2004.02.01	9	24,888.00	111,996.00
90	D.K.Nandawathi	Demonstrator	1992.07.01	21	29,040.00	304,920.00
91	J.M.S.Mallika	Demonstrator	1988.09.01	25	27,996.00	349,950.00
92	G.C.Damayanthi	Demonstrator	1988.10.01	25	27,996.00	349,950.00
93	J.L.D.De.Silva	Demonstrator	1992.06.15	21	26,952.00	282,996.00
94	W.A.Wimal Ranjith	Demonstrator	1992.07.01	21	26,604.00	279,342.00
95	O.V.Pramawathi	Demonstrator	1992.07.01	21	26,952.00	282,996.00
96	P.A.V.J.Alvis	Demonstrator	1996.09.02	17	25,500.00	216,750.00
97	P.D.Buddika Kumari	Demonstrator	1996.07.01	17	23,984.75	203,870.38
98	D.M.Kusumawathi	Demonstrator	1988.03.01	25	27,996.00	349,950.00
99	J.M.S.K.Jayasundara	Demonstrator	1992.08.01	21	26,604.00	279,342.00
100	K.B.L.Jayasiri	Demonstrator	1992.07.01	21	26,604.00	279,342.00
101	M.D.Padmini	Demonstrator	1992.07.01	21	26,604.00	279,342.00
102	R.D.Wimala Jayasiri	Demonstrator	1994.04.01	19	26,952.00	256,044.00
103	N.A.A.Erisha Narangoda	Management Asst.	2000.09.15	13	25,092.00	163,098.00
104	K.S.D.Chandralatha	Demonstrator	1993.03.01	20	27,996.00	279,960.00
105	N.Weerakkodi	Management Asst.	1993.03.01	20	27,300.00	273,000.00
106	S.Ramachandrn	Demonstrator	1994.04.01	19	26,604.00	252,738.00
107	C.Pakyarani	Demonstrator	1988.10.01	25	27,996.00	349,950.00
108	B.Lalitha	Demonstrator	1993.06.01	20	26,604.00	266,040.00
109	V.Paramajothi	Demonstrator	1993.06.01	20	26,952.00	269,520.00
110	W.G.M.L.Ariyakalyani	Demonstrator	2001.11.01	12	24,888.00	149,328.00
111	W.Selvarani	Demonstrator	2004.02.12	9	23,984.75	107,931.38
112	T.Lalith Pathiraja	Labourer	1998.03.01	15	23,197.00	173,977.50
113	H.M.G.P.Gunathilaka	Management Asst.	1990.04.01	23	26,604.00	305,946.00
Total						29,200,116.76

NOTE: 12**NATIONAL CRAFTS COUNCIL
TREASURY GRANTS 2013**

MONTH	RECURRENT Rs.	CAPITAL Rs.	TOTAL Rs
January	7,300,000.00	-	7,300,000.00
February	7,130,000.00	-	7,130,000.00
March	7,264,000.00	7,485,000.00	14,749,000.00
April	6,951,000.00	4,155,000.00	11,106,000.00
May	7,428,000.00	550,000.00	7,978,000.00
June	7,134,000.00	3,000,000.00	10,134,000.00
July	7,440,000.00	3,000,000.00	10,440,000.00
August	7,900,000.00	1,000,000.00	8,900,000.00
September	7,750,000.00	500,000.00	8,250,000.00
October	7,000,000.00	5,500,000.00	12,500,000.00
November	8,340,000.00	-	8,340,000.00
December	6,362,000.00	2,150,000.00	8,512,000.00
Total	87,999,000.00	27,340,000.00	115,339,000.00

NOTE 13**RAW MATERIAL BANK****TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER - 2013**

	2013 Rs.	2012 Rs.
Sales	760,566.00	829,336
Cost of Sales		
Opening Stock	15,366,356.63	16,241,549
Add:		
Purchase	-	-
Other Purchasing Expenses	-	-
	15,366,356.63	16,241,549
Less:		
Closing Stocks	13,702,841.45	15,366,357
Cost of Sales	1,663,515.18	875,193
Profit & Loss Transfer to Main Income & Expenditure A/C	(902949.18)	(45857.15)

NOTE 14**NATIONAL CRAFTS COUNCIL****COME FOR THE YEAR ENDED 31ST DECEMBER 2013**

	2013	2012
Interest	193,205.71	227,429
Bank Interest	<u>191,604.05</u>	384,809.76
Sundry Income	352,302.00	278,113
General Deposits	<u>1,317,977.10</u>	1,670,279.10
Not Refundable Tender Fees	7,500.00	25,000
Development of Crafts Village - Ministry	18,694,428.70	
TOTAL	20,757,017.56	530,542.64

NOTE 15

CRAFTS FUND

Opening Balance - 2013.01.01		1,354,240.28
Receipts		
Crafts Village Battaramulla - Sales	5,507,379.50	
Fort ,,	1,949,536.00	
Molagoda ,,	528,021.00	
Waragoda ,,	74,986.50	
Charges for Teleshooting	79,500.00	
Other Income	21,858.75	
Interest for Fixed Deposits	130,356.16	
Bank Transfer	512,250.00	
Centers - Laksala	587,679.91	
Crafts Village Battaramulla - Rent	431,800.00	
Sigiriya - Rent	164,000.00	
Sigiriya - Electricity	2,674.00	
Security Deposits	5,000.00	
Shilpa 2012 / 2013	264,601.70	
Crafts Welfare Programme	50,000.00	
Staff Loan	8,000.00	
Advance	91,635.00	
Foreign Exhibition (China)	1,572,660.00	
Surajkund Mela Exhibition	176,977.80	
Surajkund Mela Pre Payment 2014	900,000.00	
Visithru Sales	180,294.00	
Ranma Sales	86,076.50	
		13,325,286.82
		14,679,527.10
Payments		
Crafts Welfare Programme	338,500.00	
Sales Promotion Allowances	620,402.80	
Other Allowances	216,000.00	
Crafts Village Battaramulla - Purchase	6,482,007.50	
Crafts Village Molagoda - Purchase	534,984.00	
Advance	196,304.00	
Crafts Village Battaramulla - Expenses	64,763.84	
Bank Charges	5,438.78	
Bank Transfer	1,500,000.00	
Foreign Exhibition (China)	1,636,522.05	
Ranma Exhibition	64,161.00	
Foreign Ministry	87,735.16	
Shilpa 2013	418,282.00	
Crafts Village Battaramulla - Salary	652,705.98	
'Apegama" Expenses	24,905.00	
Crafts Village Battaramulla - Rent	3,100.00	
Visithma Exhibition	30,900.00	
Visithru Exhibition	137,034.00	
Interest for Fixed Deposits	196,602.74	13,210,348.85
Balance - Cash Book Balance 31/12/2013		1,469,178.25

NOTE 16

**SPONSORSHIP PROGRAMME FOR LOCAL & FOREIGN
EXHIBITIONS, SEMINAR & CONFERENCE A/C**

A/C No. 0074668310 - 2013

Receipts		
Sponsors	9,380,000.00	
Bank Transfer	3,100,000.00	
Shilpa - BMICH Rent Charges	1,020,000.00	
Advance	7,565.00	
National Level Exhibition - 2013	209,690.00	
Sector wise Special Handi.Exhibi.	3,786,000.00	17,503,255.00
Payments		
National Level Exhibition - 2013	4,414,542.95	
National Level Awards - 2012	3,459,000.00	
Bank Transfer	520,000.00	
Advance	19,000.00	
Visithru	374,034.00	
Other Foreign Exhibition	1,252,700.00	
Ranma	222,768.00	
Crafts Exchange Programme	150,000.00	
Sector wise Special Handi.Exhibi.	2,091,005.98	12,503,050.93
Balance as at 31/12/2013		5,000,204.07

NOTE 17

SHILPA WELFARE PROGRAMME

A/C NO. 0074668711

Receipts		
From - A/C No. 0009629973	54,537.44	
From - A/C No. 0009621150	127,658.77	182,196.21
Fixed Deposits Interest	497,299.43	
Payments		
Crafts Welfare Programme	265,000.00	
Travelling Expenses	2,000.00	230,299.43
Balance as at 31/12/2013		412,495.64

NOTE 18

**NATIONAL CRAFTS COUNCIL
OPERATING EXPENSES**

Description	2013	2012	Estimate -
Personal Emoluments			
Salaries & wages	48,993,384.48	50,218,142	46,986,000
Cost of living	15,816,900.00	13,156,650	13,300,000
Overtime & Holiday Pay	1,047,276.22	1,139,536	1,000,000
E.P.F.	6,643,817.15	5,751,837	5,300,000
E.T.F.	1,660,956.47	1,373,210	1,410,000
Other allowance	5,892,673.48	1,187,693	850,000
Pension & Gratuity	3,551,406.98	20,844,003	1,521,000
Warrant & Ticket	51,190.00	100,010	95,000
	83,657,604.78	93,771,081	70,462,000
Travelling Expenses			
Traveling(Local)	838,778.74	901,136	1,000,000
Traveling(Foreign)	312,020.55	177,815	600,000
	1,150,799.29	1,078,951	1,600,000
Supplies & Consumable Used			
Stationery & Office Equipment	1,315,405.66	769,147	1,200,000
Fuel & Lubricants	2,397,326.26	2,160,540	1,500,000
Uniform	71,727.00	62,254	84,000
Other Expenses	151,375.00	984,524	125,000
Mechanical & Electrical Goods	32,972.00	73,675	100,000
	3,968,805.92	4,050,139	3,009,000
Maintenance			
Repairs: Building	396,350.00	411,296	500,000
Vehicles	1,826,389.32	1,253,165	2,059,000
Office Equipment & Machinery	284,314.57	463,948	500,000
Others-Sigiriya & Cleaning	1,202,191.80	1,134,989	1,000,000
	3,709,245.69	3,263,399	4,059,000
Contractual Services			
Transport	35,562.00	28,175	30,000
Postal & Telecommunication	1,485,114.60	1,346,496	1,300,000
Electricity & Water	1,906,421.97	2,005,617	1,500,000
Newspapers	92,255.00	179,407	150,000
Rent & Taxes	328,672.31	77,386	300,000
License & Insurance Charges	422,544.68	385,104	750,000
Audit Fees	1,043,605.00	-	500,000
Surcharges	9,967.05		
Advertisement	130,771.20	698,778	450,000
Security	659,558.81	673,650	1,120,000
Hire Charges		449,000	200,000
Translator Charges	49,057.40	49,326	200,000
Printing	276,190.20	248,221	450,000
	6,439,720.22	6,141,159	6,950,000
Other Expenses			
Coordinate Fees- membership fees	174,000.00	95,235	700,000
Payment to the members of Board	198,960.00	364,000	500,000
Entertainment Ex. for Board members	94,233.27	108,770	200,000
Staff welfare	241,359.00	197,195	225,000
Staff Training	-	75,667	
	708,552.27	840,867	1,625,000
Depreciation:			
Building	735,716.19	1,322,306	
Motor Vehicle	4,048,217.62	3,642,562	
Plant & Machinery	68,932.38	86,165	
Office Equipment	414,205.87	226,399	
Furniture & Equipment	151,996.03	157,630	
Bicycle	541.51	602	
Computer	634,244.24	628,724	
Display Boxes and Decoration Item	21,491.05	21,491	
Technical & Training Equipment	211,740.65	193,302	
Art Gallery	515,796.27	464,056	
Write - off Landscaping		14,210	
	6,802,881.81	6,757,448	

NOTE : 19

NATIONAL CRAFTS COUNCIL
CRAFT DEVELOPMENT & WELFARE EXPENSES

Description	2013	2012	Estimate - 2013
Training scheme & Workshops -Basic	750,739.09	764,997	2,000,000
Intermediate	798,364.00	316,380	500,000
Provincial Exhibition & Trade fair	445,323.40	1,217,777	1,000,000
Allowances For Master Craftsmen	3,051,500.00	2,500,210	2,520,000
Registering Craftsmen & Issuing ID cards establishing	191,484.40	265,384	400,000
Design & product Development (Sunnier & Package)		519,944	
Craft trainees & Instructor Allowances	2,465,250.00	2,760,454	3,300,000
Cultivation of Raw Material	520,751.00	616,666	500,000
Media programme		24,203	
Media Programme for Craft Village	15,997.50	414,628	200,000
Providing Equipment for the training crafts	342,821.50	306,251	1,000,000
Allowances For Master Craftsmen - Trainees	2,065,563.00		1,500,000
Crafts Survey (Island wide)	618,366.16		1,500,000
Con. Expenses for National Exhibition	3,381,840.27	899,020	2,400,000
Foreign Exhibition & Trade fair	1,561,891.19	1,159,029	400,000
Surajkund Mela Crafts Fair	656,116.73		
Promotional Programme for Crafts Village	298,426.63		400,000
Foreign Tour for Craftsmen - Award Winners		959,768	
Conducting Awards - 2012	(4,614,894.10)	- 14,990	
Special Training Program For North-East		1,933,662	
Crafts Exchange Programme	1,604,329.61	470,908	1,200,000
Upgrading of Production / Marketing Crafts Villages	76,350.00		
Upgrading of Sigiriya & Battaramulla Crafts Villages	95,125.00		
Development of Crafts Village - Ministry	18,708,928.70		
Indu Sri lanka Map	(89,735.58)		
Web site	1,365.00		2,500,000
Provincial Exhibition			
Sector Wise Special Handy Craft Exhibition	2,506,618.00	370,933	2,700,000
Deyata Kiurula	573,212.22	326,787	
Divinaguma	1,263,212.54	- 41,762	
Crafts Welfare Expenses	221,589.38	26,630	500,000
TOTAL	37,510,535.64	15,796,880	24,520,000

NATIONAL CRAFTS COUNCIL
TRIAL BALANCE AS AT 31st DECEMBER 2013

NO	FO	DESCRIPTION	DEBIT	CREDIT
1	1	Salaries & Wages	48,993,384.48	
2	2	Cost of Living	15,816,900.00	
3	3	E.P.F.	6,643,817.15	
4	4	E.T.F.	1,660,956.47	
5	5	Overtime & Holiday Payment	1,047,276.22	
6	6	Gratuity	3,551,406.98	
7	6	Gratuity Provisions		29,200,116.76
8	7	Other Allowances	5,892,673.48	
9	8	Travelling Expenses - Domestic	838,778.74	
10	9	Foreign	312,020.55	
11	10	Stationery & Office Requisites	1,315,405.66	
12	11	Fuel & Lubricants	2,397,326.26	
13	12	Uniforms	71,727.00	
14	13	Stationery Others	151,375.00	
15	14	Mechanical & Electrical Goods	32,972.00	
16	15	Maintained - Vehicle	1,826,389.32	
17	16	Plant , Machinery & Equipment	284,314.57	
18	17	Buildings & Structures	396,350.00	
19	18	Others - Sigiriya / Cleaning	1,202,191.80	
20	19	Transport	35,562.00	
21	20	Postal & Telecommunication	1,485,114.60	
22	21	Electricity & Water	1,906,421.97	
23	22	Rent & Local Taxes.	328,672.31	
24	23	Security	659,558.81	
25	24	License & Insurance	422,544.68	
26	25	Surcharge	9,967.05	
27	26	News Papers	92,255.00	
28	27	Printing	276,190.20	
29	28	Audit Fees	1,043,605.00	
30	29	Entertainment	94,233.27	
31	30	Advertisement	130,771.20	
32	31	Staff Welfare	241,359.00	
33	32	Railway Warrants & Tickets	51,190.00	
34	34	Legal Charges	7,500.00	
35	35	Bank Charges	34,760.00	
36	36	Translation Charges	49,057.40	
37	37	Allowances Member Of Board Directors	198,960.00	
38	38	Staff Loan	5,077,720.00	
39	39	Sub.Con.& Membership Fees - Local Training/Staff	174,000.00	
40	40	Other Advance	603,934.77	
41	51	National Level Exhibition 2013	3,381,840.27	
42	52	National Level Exhibition - Awards 2012		4,614,894.10
43	53	Pro.& Dist.wise Crafts Trade Fairs & Exhibition	445,323.40	
44	54	Sector wise Handi.Exhibition for National (Visithma)	2,506,618.00	
45	56	Divinagama	1,263,212.54	
46	57	Surajkund Mela Crafts Fairs	656,116.73	
47	58	Other Foreign Exhibition	1,561,891.19	
48	60	Development of Crafts Village - Ministry	18,708,928.70	18,694,428.70
49	63	Dayata Kirula	573,212.22	
50	64	Con.Basic Tec.Training Work Shops	750,739.09	
51	66	Con.Intermediate Tec.Training Work Shops	798,364.00	
52	67	Crafts Exchange Programme	1,604,329.61	
53	68	Con.Media Programme for Island wide Crafts & Craftsmen	15,997.50	
54	70	Allowances for Master Craftsmen	3,051,500.00	
55	71	Provision of Raw Material for Trainees	520,751.00	
56	73	Provision of Equipment	342,821.50	
57	74	Allowances for Master Craftsmen - Trainer	2,065,563.00	
58	77	Indu Sri Lanka Map		89,735.58
59	78	Registering Craftsmen & Issuing ID cards establishing	191,484.40	
60	80	Con.Craftsmen Welfare Programme	221,589.38	
61	84	Promotional Programme for Crafts Village	298,426.63	
62	85	Crafts Survey (Island wide)	618,366.16	

NO	FO	DESCRIPTION	DEBIT	CREDIT
63	86	Establishment of Web Site	1,365.00	
64		Upgrading of Sigiriya & Battaramulla Crafts Villages	95,125.00	
65	108	Buildings & Structures	38,981,674.63	
66	109	Machinery	863,513.65	
67	110	Motor Vehicle	28,062,620.95	
68	111	Office Equipment	7,961,252.98	
69	112	Furniture & Fittings	2,608,711.92	
70	113	Display Boxes & Other Decorations	578,905.05	
71	114	Library Books	718,228.22	
72	115	Bicycle	14,765.00	
73	116	Technical & Training Equipment	2,815,796.34	
74	117	Computer	6,545,864.77	
75	118	Crafts for Art Gallery	6,200,667.37	
76		Accumulated Depreciation		
77	125	Buildings & Structures		9,559,794.88
78	127	Motor Vehicle		11,670,689.20
79	126	Machinery		589,923.17
80	128	Office Equipment		3,484,861.65
81	129	Furniture & Fittings		1,208,583.62
82	130	Display Boxes & Other Decorations		514,431.91
83	131	Bicycle		9,891.35
84	132	Technical & Training Equipment		982,375.64
85	133	Crafts for Art Gallery		2,956,845.49
86	134	Computers		3,490,094.69
87	125	Depreciation -Buildings & Structures	735,716.19	
88	126	Machinery	68,932.38	
89	127	Motor Vehicle	4,048,217.62	
90	128	Office Equipment	414,205.87	
91	129	Furniture & Fittings	151,996.03	
92	130	Display Boxes & Other Dec.	21,491.05	
93	131	Bicycle	541.51	
94	132	Technical & Training Equip	211,740.65	
95	133	Crafts for Art Gallery	515,796.27	
96	134	Computers	634,244.24	
97	93	Crafts Trainees & Instructors Allowances	2,465,250.00	
98	99	Interest		384,809.76
99	100	Other Income		1,677,779.10
100	101	Closing Stock - Raw Material Bank - H.O.	10,439,098.45	
101		Kandy	1,797,508.00	
102		Galle	1,466,235.00	
103		Stationery (H.O.)	242,211.05	
104	105	Security Deposits	130,490.00	
105	106	Fixed Deposits	3,782,000.00	
106	120	Treasury Grant - Recurrent		87,999,000.00
107	121	Capital		27,340,000.00
108	122	Accumulated Fund		41,767,733.61
109	124	Raw Material Fund		13,500,000.00
110		Shilpa Welfare Programme A/C		230,299.43
111		Sponsorship Programme A/C	12,503,050.93	17,503,255.00
112		Income of Excess over expenditure - Crafts Fund		114,937.97
113		Bank of Ceylon A /C No.- 0002936993		3,777,576.05
114		Bank of Ceylon A /C No.- 0074668711	412,495.64	
115		Bank of Ceylon A /C No.- 0074668310	5,000,204.07	
116		Bank of Ceylon - Crafts Development Fund	1,469,178.25	
117		Bank of Ceylon - Current Account -(Cess Fund)	228,033.50	
118		People's Bank - A /C No. 208-1-001-8-0329841	159,524.27	
119		People's Bank - A /C No. 003-1-001-8-1200138	1,987,051.28	
120		People's Bank Savings A /C No. 208-2-001-3-0310107	18,102.98	
121		Kadurata Development Bank - Savings A/C	198,865.27	
122		Ministry of Tourism		136,875.24
123		Laksala		84,600.00
124		Foreign Ministry		52,500.00
125		Accounts Receivable	347,416.66	
126		Pre Payments	149,916.45	
127		Raw Material Cost of Sales	902,949.18	
128		Upgrading of Production / Marketing Crafts Village	76,350.00	
129		Accrued Expenses		9,326,989.03
		Total	290,963,021.93	290,963,021.93

5) Auditor General's Report



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கணக்காய்வாளர் தலைமை அறிப்பி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය
எனது இல. }
My No. }

TC/A/NCC/01/2013/02

ඔබේ අංකය
உமது இல. }
Your No. }

දිනය
திகதி }
Date }

31 March 2015

The Chairman
National Craft Council.

Report of the Auditor General on the Financial Statements of the National Craft Council for the year ended 31 December 2013 in terms of Section 14(2) (c) of the Finance Act, No. 38 of 1971.

The audit of financial statements of the National Craft Council for the year ended 31 December 2013 comprising the balance sheet as at 31 December 2013 and the statement of financial performance , statement of changes in equity and the cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Section 84 (3) of the National Craft Council Affiliated Act No.35 of 1982. My comments and observations which I consider should be published with the Annual Report of the Council in terms of Section 14(2)(c) of the Finance Act, appear in this report. A detailed Report in terms of Section 13(7)(a) of the Finance Act was furnished to the Chairman of the Council on 11 September 2014.

1:2 Management's Responsibility for Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.



1:3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Standards of Supreme Audit Institutions (ISSAI-1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risks assessments, the auditor considers internal control relevant to the Council's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub - sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1:4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.



2. Financial Statements

2:1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2:2 of this report, the financial statements give a true and fair view of the financial position of the National Craft Council as at 31 December 2013 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements.

2.2.1 Accounting Policy

Even though it had been shown as non-current assets, without considering the nature of that asset depreciation policy had not been determined on the library books valued at Rs.718,228.

2.2.2 Accounting Deficiencies

The following accounting deficiencies were observed.

(a) Even though overall non-current assets of the Council had been purchased under the Government grants and depreciated annually, action had not been taken to write off the relevant depreciation as amortization. Accordingly, the value of the Government grants as at the end of the year under review was Rs.88,290,000, whereas the net value of the non-current assets represented thereon amounted to Rs.60,884,509.

(b) Provisions had not been made for audit fees for the year under review.



- (c) The Crafts Welfare Fund established for the welfare of the craftsmen had taken action to carry out welfare activities of the craftsmen and provide a service for the purchase and sale of items manufactured by the craftsmen. However, accounts had not been separately maintained so as to show the financial results of this Fund and the closing stock amounting to Rs.3,491,102 of the stalls of Colombo Fort and Molagoda and the amount receivable for the items taken over by the Laksala Institute valued at Rs.5,660,058 had not been disclosed by the accounts.
- (d) In terms of a Cabinet decision, although the properties valued at Rs. 46 million owned by the Crafts Training Centers situated under the Sri Lanka Handi Crafts Board island wide had been vested in the National Craft Council, the value thereof had not been shown specifically and separately and as such those assets had not been included in the accounts of the Council.

2.2.3 Unexplained Differences

When comparing the balances relating to 3 assets accounts with the schedules presented along with the financial statements, a difference amounting to Rs.467,097 was observed.

2.3 Non-compliance with Laws, Rules, Regulations and Management Decisions

Non-compliances observed during the course of audit are given below.

Reference to Laws, Rules, Regulations, etc. -----	Non-compliance -----
(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka. -----	
(i) Financial Regulation 371(2)(c)	The balance of the unsettled advances as at 31 December 2013 amounted to Rs.876,052 and out of that balances totalling Rs.651,637 had been older than 05 years.



(ii) Financial Regulation 396(d) Action in terms of the Financial Regulations had not been taken in respect of 31 cheques totalling Rs.147,056 and 30 cheques totaling Rs.29,793 lapsed for more than a period of 06 months relating to two bank accounts.

(iii) Financial Regulation 565 Action in terms of the Financial Regulations had not been taken to settle deposits amounting to Rs.1, 453,270 lapsed for more than 03 years and security deposits amounting to Rs.125,490 relating to the period from the year 1995 to 2009.

(b) Treasury Circular

(i) Treasury Circular No.842 of 19 December 1978 A Register of Fixed Assets had not been maintained on fixed assets aggregating to Rs.29,421,880 .

(ii) Treasury Circular No.1A1/2002/02 of 28 November 2002 A Register had not been maintained for Computers, Computer Accessories and Software.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the operations of the Council for the year under review had resulted in a net deficit of Rs.30,791,896 as compared with the corresponding deficit of Rs.50,961,490 for the preceding year, thus indicating a decrease in the deterioration by Rs.20,169,594 in the financial results of the year under review as compared with the preceding year. The increase in the total income of the Council by 72 per cent as compared with the preceding year had mainly attributed to the above decrease in the deterioration.



4. Operating Review

4:1 Performance

The following observations are made.

Physical and Financial Progress as per the Annual Action Plan.

Even though an Annual Action Plan had been prepared for the year 2013, attention had not been adequately focused on the achievement of objectives of certain divisions. Physical progress observed during the cause of audit is given below.

(a) Physical Progress

Activity	Expected target	Target achieved	Percentage of non-achievement
Handicrafts sales villages	02	-	100
Handicrafts welfare programmes	25	18	28
Plants for raw material cultivation	106,950	10,000	91
Instruments sets for the trainees	500	138	72
Basic Technical Training Programmes	40	32	20
Intermediate Technical Training Programmes	10	08	20
Foreign training programmes for Handicraftsmen	02	-	100
Renovation of training centres	15	10	33

The achievement of the expected target of the physical performance relating to eight divisions ranged from 100 per cent to 20 per cent.



(b) Financial Progress

The following observations are made.

- (i) Expenditure exceeding the estimated amount from 126 per cent to 172 per cent had been incurred relating to 04 Objects.
- (ii) A decrease in the registration of craftsmen , Basic Technical Training Programmes and organized local sales fairs was observed. It was further observed that, there had been a decrease in the income by 20 per cent of the training centres owing to the drop of craftsmen obtaining production facilities of the training centres.

4.2 Management Inefficiencies.

The following observations are made.

- (a) Training activities of the crafts training centers and their supervision had been at a weak level.
- (b) The arrears of the rental receivable from the craftsmen who were occupying the rented stalls of the Sigiriya Crafts Village as at 09 December 2013 amounted to Rs.123,000.

4.3 Transactions of contentious nature.

The following observations are made.

- (a) The “Ape Gama”, which is controlled by the Sri Lanka Handy Crafts Board, had been established on a land vested with the Crafts Council upon the 99 years lease agreement No.13/1/225/10/8/551 dated 29 October 1990 of the Urban Development Authority. It was observed that there was a contentious nature with regard to the ownership of this land.



- (b) A Crafts Museum comprising the works of arts that achieved winnings from the Crafts exhibitions conducted within the “Ape Gama” by the Crafts Council had been established within the premises of “Ape Gama” and a sum of Rs.60,000 had been incurred for the maintenance activities during the year under review. However, action had not been taken for the reimbursement of that amount from the Handicrafts Board.

4.4 **Idle and Underutilized Assets**

- (a) Even though the Sigiriya Crafts Village established by the Ministry of Rural Economic Development on a land 03 acres in extent, comprises 04 buildings and 40 sales stalls at present, only one building and 09 trade stalls are being utilized. The building awarded to Laksala, conference hall, cafeteria, lavatories remained idle without being utilized and matters such as absences of water, decline of the income of the craftsmen due to lack of tourists visits had mainly affected for the smooth functioning of the village.
- (b) It was observed that the instruments and equipment of the Lacquer Carving Training Center at Pahala Hapuvuda had remained idled and underutilized.

4.5 **Identified Losses**

The following observations are made.

- (a) A sum of Rs.6,649 had been paid in the year under review as a surcharge due to the failure to remit the contributions to the Employees' Trust Fund as at the specified dates.



(b) Even though a sum of Rs.1,431,316 had been spent in the year 2012 for regularizing and decoration of the showroom of the Crafts Council and a sum of Rs.1,152,902 had been spent for the construction of timber bridge that had been demolished subsequently for another development work even before opening, action had not been taken to write off these assets from the books as per the Financial Regulation 504.

4.6 Personnel Administration

Since there were two vacancies at the intermediate level and 29 vacancies at the secondary level, it was problematic to carry out the functions of the Council efficiently and an officer in the Primary level was in excess.

5. Systems and Controls

Deficiencies in Systems and Controls observed during the course of audit were brought to the notice of the Chairman of the Council from time to time. Special attention is needed in respect of the following areas of control.

- (a) Control of Fixed Assets
- (b) Control of Advances
- (c) Complying with the relevant legal provisions
- (d) Budgetary Control
- (e) Maintenance of Crafts Training Centres

W.P.C.Wickamaratne
Acting Auditor General.



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