



நகரத் திட்டமிடல், நீர் வழங்கல் மற்றும் உயர்கல்வி அமைச்சர
உயர் கல்வி

Ministry of City Planning, Water Supply & Higher Education

Higher Education

Annual Report 2018



Higher Education

VISION

Sri Lanka to be an international Centre of
excellence on
Higher Education

MISSION

To delight students and other stakeholders of the
Higher Education System of Sri Lanka
by formulating and implementing
results-oriented policies & strategies

GOALS

- To provide adequate Access to Higher Education
- To improve the quality & relevance
- To contribute the National Economy through research outcome and Innovations.
- To enhance the IT based Management system



Message of the Secretary

Higher education is one of the most powerful tools which decide the shape of the future of a country. In a country like Sri Lanka, of which the literacy rate is existing at a higher level, the utilization of higher education also exists in a topmost level.

In order to achieve socio-economic challenges of the country, development of the human resources is a foremost requirement, and the overall public investment towards that purpose has been rapidly increased within the past few years. However, since only a limited number of students who have passed G.C.E (Advanced Level) get the opportunity for studying in the state university system, the government has taken measures to expand higher education requirements, vocational training and tertiary education opportunities.

We are taking step by step measures to convert the graduate who is created by universities of the country into a scholar who acquires a universal knowledge in a literal sense from universities, who could do exchanges with the internationalism and compete with the internationalism, and to convert him/her a person who appears on behalf of humanity.

Since we have failed to find effective solutions for socio-economic issues that we have encountered with even after 70 years of independence, we do believe that avenues of the higher education should be expanded to create scholars who have the qualities for overcoming the said challenges.

Priyantha Mayadunne,

Secretary,

Ministry of City Planning, Water Supply & Higher Education

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1. Introduction on the Higher Education Sector

The premier institute implemented for achieving the objective of transforming higher education sector into the international level is the Ministry of Higher Education. When achieving that objective, many tasks are being carried out by the ministry such as increasing the number of students admitted for higher education, increasing study opportunities through the establishment of new faculties and departments in state universities as well as monitoring of non-state higher education system. Similarly, the role of the ministry also extends up to the tasks of increasing of efficiency and productivity of the higher education sector, development of infrastructure facilities of the universities, increasing the employability of graduates by enhancing their quality, improving research and innovation.

1.1 Organizational Structure of the Higher Education Sector

When considering the organizational structure of the higher education sector, there are 15 universities, (This consists of 14 traditional universities and the Open University of Sri Lanka.) 10 higher education institutes and 08 postgraduate institutes under the direct supervision of the University Grants Commission (UGC), which is the major institute functioned under the Ministry. Similarly, Bhiksu University of Sri Lanka and the Buddhist and Pali University of Sri Lanka are being implemented under the direct supervision of the ministry. The Sri Lanka Institute of Advanced Technological Education (SLIATE) is implemented under the ministry, and 19 institutes are functioned under that. 11 institutes out of these 19 institutes are Advanced Technological Institutes (ATI) and the rest are considered as divisions of the SLIATE.

1.2 Functional Divisions of the Higher Education Sector

- Administration Division
- Accounts Division
- Infrastructure Development Division
- Procurement Division
- Information Technology Division
- Development Division
- Planning Division
- Internal Audit Division
- Non State Higher Education Division

1.3 Staff of the Ministry of Higher Education Division as at 31.12.2018

	Employee Category	Posts	Approved cadre	Actual cadre	Vacant / Surplus
(i)	Senior Level	Secretary	1	1	0
		Additional Secretary (Admin. & Finance)	1	1	0
		Additional Secretary (Development and Scholarships)	1	1	0
		Additional Secretary (Non State Higher Education)	1	1	0
		Chief Financial Officer	1	1	0
		Senior Assistant Secretary	1	1	0
		Director (Procurement)	1	1	0
		Director (Non-state Higher Education)	1	1	0
		Director (Development & Scholarship)	1	1	0
		Director (Planning)	1	1	0
		Director (Students Loan Scheme)	1	1	0
		Director (Infrastructural Development)	1	1	0
		Director (Information Technology)	1	1	0
		Chief Accountant	1	0	1
		Chief Internal Auditor	1	1	0
		Engineer (Civil)	1	1	0
		Deputy Director/Assistant Director (Development & Scholarships / Skills Development)	2	1	1
		Deputy Director/Assistant Director (Non-State Higher Education)	1	1	0
		Deputy Director/Assistant Director (Planning)	2	2	0
		Assistant Director (Students Loan Scheme)	1	0	1
		Assistant Director (Students Loan Scheme)	1	1	0
		Legal Officer	1	1	1
		Account	1	1	0
		Assistant Secretary	2	0	2

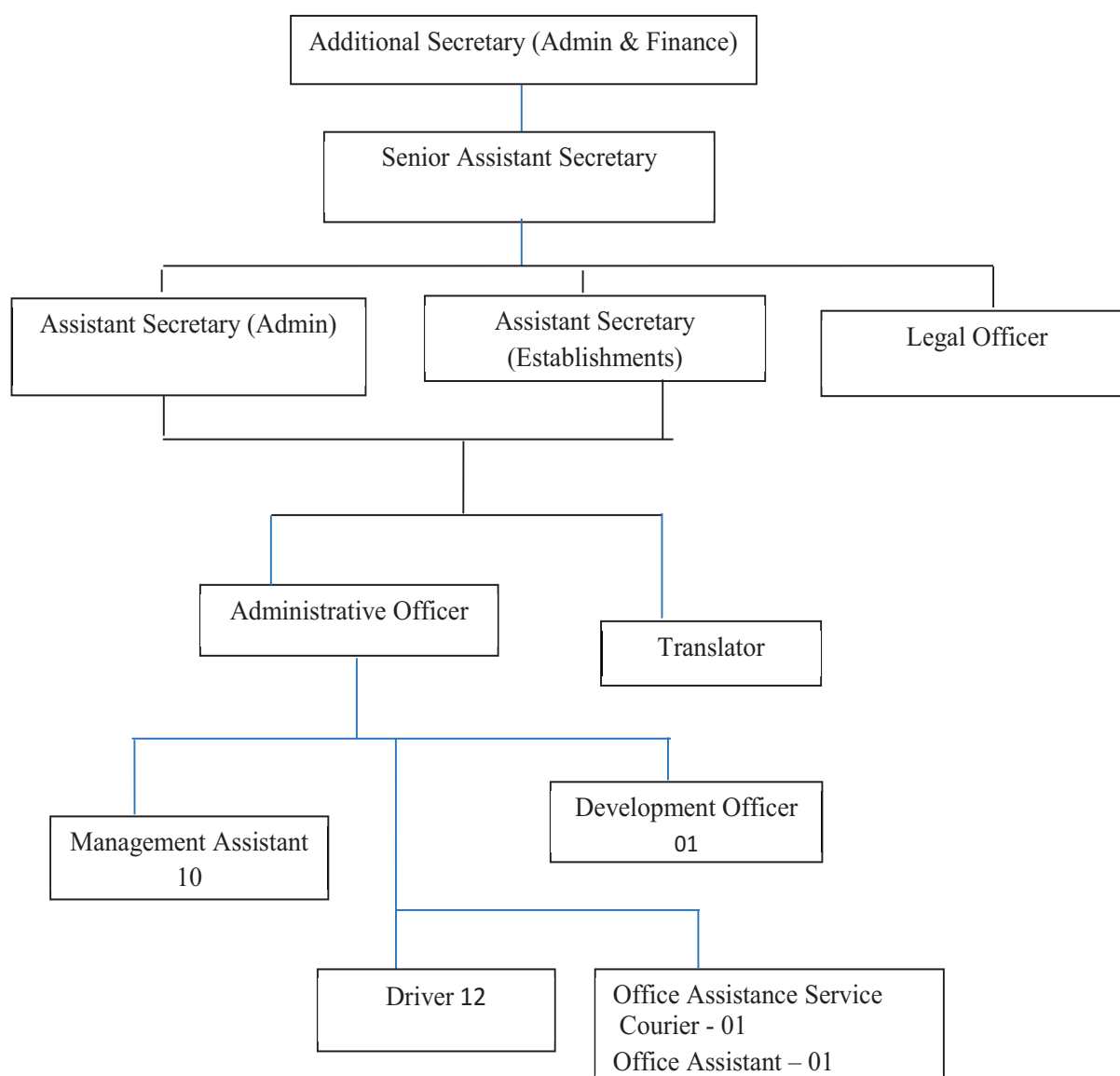
	Employee Category	Posts	Approved cadre	Actual cadre	Vacant / Surplus
(ii)	Tertiary	Administrative Officer	1	1	0
		Translator	2	1	1
		ICT Officer	1	0	1
		ICT Officer (Students Loan Scheme)	2	0	2
(iii)	Secondary	Development Officer	80	40	40
		Development Assistant	9	1	8
		Supply Assistant	1	1	0
		Media Officer	1	1	0
		Technical Officer	1	0	1
		Public Management Assistant	36	36	0
		Still Photographer	1	0	1
		Photographer	1	0	1
		Receptionist	1	0	1
		Statistical Officer	1	1	0
(iv)	Primary	Office Assistant	22	10	10
		Driver	22	12	07
		Assistant Photographer	1	1	0
Total			210	132	78

2. Divisional Performance

2.1 Administration Division

The Administration Division is responsible for maintaining an optimum staff with quality that suits for objectives and tasks of the ministry for enhancing and maintaining the quality of tasks carried out by the Higher Education Division of the Ministry of City Planning, Water Supply & Higher Education for uplifting higher education, ensure continuous and effective supply of services, develop and maintain regular coordination with other organizations, improve the welfare facilities for the staff and oversee the overall administration and monitoring of the Ministry.

Organizational Chart



2.1.1 Role of the Administration Division

- Taking action regarding the letters received and sent by the ministry daily, and ensuring its effectiveness.
- Directing of Cabinet Memoranda submitted by the Ministry to the Cabinet and notifying of the decisions to the relevant parties.
- Making of observations for the Cabinet Memoranda submitted to the Cabinet by other ministries.
- Making steps to forward parliamentary questions, Consultative Committee meeting proposals, public petitions, violation of human rights and complaints, proposals and requests received from Presidential Secretariat and various parties, to the relevant parties.
- Providing of transport facilities required for purposes of the ministry.
- Registration, maintenance, insurance, obtaining of Revenue Licenses of all the vehicles of the ministry and fuel supplying for all the pool vehicles.
- Providing of infrastructure facilities efficiently and effectively, obtaining of services from relevant institutes regarding the maintenance of buildings and machineries.
- Proper maintenance of security and cleaning activities of the ministry.
- Settling of official telephone bills of the ministry officials.
- Passports, Visa, VIP, grating of travel expenses and allowances related to overseas visits of ministry officials.
- Tabling of Annual Reports and Accounts of universities and higher education institutes by prescribed dates.
- Taking action with regard to leave, overtime and travel expenses of the ministry officials.
- Activities regarding granting of distress loan, property loan, motor bicycle loan, festival advance, and activities related to Agrahara Insurance.
- Issuing monthly railway season tickets and railway warrants.
- At the time of elections, coordination of activities related to them.
- Recruitments, assigning, transfers, promotions, and retirements of the Higher Education Division.
- Recruitments, assigning, and terminations of the staff of Hon. Minister and State Minister of Higher Education.
- Compilation of the Schemes of Recruitments.
- Granting of opportunities for local and overseas training for the staff.
- Issuing of motor vehicle permits on concessionary terms for senior officials of the institutes coming under the Higher Education Division, University Grants Commission, universities and higher education institutes including university lecturers.
- Appointing of non-academic staff and filling of vacancies at universities and higher education institutes.
- Granting approval to recruit foreign lecturers for universities on contract/ temporary basis.
- Releasing of nonacademic staff temporarily / permanently at universities on a secondary basis.
- Coordination with the General Treasury with regard to the allowances of the university system.
- Granting of recommendations on salary anomalies of the academic and non-academic staffs of universities.
- Getting approval for the staff of the projects implemented on foreign aids and grants, and making steps to recruit the staff.

2.1.2 Filling of Vacancies at Universities and Higher Education Institutes in terms of the UGC Circular No. 876

In the year 2018, 1,832 posts have been approved for universities and higher education institutes.

University / HEI	No. of posts approved
University Grants Commission	28
University of Colombo	170
University of Moratuwa	85
University of Sri Jayewardenepura	157
University of Ruhuna	180
Open University	170
Sabaragamuwa University	97
Rajarata University	13
Uwa Wellassa University	35
University of Jaffna	231
Wayamba University	45
South Eastern University	67
Eastern University	66
University of the Visual & Performing Arts	23
Bhiksu University	15
Buddhist & Pali University	21
Swami Vipulananda Institute of Aesthetic Studies	28
National Institute of Library and Information Sciences	01
National Centre for Advanced Studies in Humanities and Social Sciences	01
Institute of Human Resource Advancement	14
Institute for Agro-Technology and Rural Sciences	07
Institute of Biochemistry, Molecular Biology and Biotechnology – University of Colombo	13
Postgraduate Institute of Archeology	03
University of Colombo School of Computing	20
Postgraduate Institute of Medicine	07
Postgraduate Institute of Science	25
Vavuniya Campus of the University of Jaffna	33
Postgraduate Institute of Buddhist & Pali Studies	02
Institute of Technology –University of Moratuwa	33
Gampaha Wickramarachchi Ayurveda Institute	08
Trincomalee campus	80
University of Kelaniya	129
Institute of Indigenous Medicine	25
Total	1,832

2.1.3 Local and Foreign Training Programs

Officers of this ministry have been directed for local and foreign training opportunities within the year 2018, and local training opportunities have been granted to all the officers of the ministry.

Local Training Opportunities

Training Program	No. of Training Programs	No. of Officials participated	Cost incurred by the Ministry (Rs)
Local Training Programs	25	115	1,200,000.00

Foreign Training / Conferences

Country which held the Training Program	No. of Training Programs	No. of Officials participated	Cost borne by the Ministry
China	06	13	USD 6,680 £ 450
India	02	04	USD 1,770
Malaysia	02	03	USD.1360 £ 75
Korea	01	01	USD.671 Rs. 6,400
Austria	01	02	USD.1360 £ 450

2.1.4 Issuance of Motor Vehicle Permits on Concessionary Terms

In terms of the Trade & Investment Policy Circular No. 01/2016 (II) issued by the Secretary of the Ministry of Finance & Mass Media on 01.06.2017, Circular No. 01/2018 issued on 15.02.2018, Circular No. 01/2018 (I) issued on 08.06.2018, this ministry has issued Motor Vehicle Permits on Concessionary Terms. Accordingly, the motor vehicle permits issued in the year 2018 under the said circulars for eligible officials of executive grades of the public service, academic and nonacademic staff of universities and SLIATE coming under the ministry, universities and other degree awarding institutes coming under the University Grants Commission are given in the table below.

University / Institute	Ministry of Higher Education & Highways	Ministry of Higher Education & Cultural Affairs	Ministry of Education & Higher Education	Grand Total
University of Peradeniya	10	238	37	285
University of Sri Jayewardenepura	5	250	3	258
University of Kelaniya	2	232	2	236
University of Ruhuna	3	223	8	234
University of Colombo	7	197	1	205
University of Jaffna	12	116	5	133
Open University	8	77	5	90
University of Moratuwa	5	82	3	90
Sabaragamuwa University	3	76	2	81
South Eastern University of Sri Lanka	2	62	4	68
Eastern University of Sri Lanka	6	39	13	58
Wayamba University	-	58	-	58
Rajarata University of Sri Lanka	-	52	2	54
SLIATE	-	33	4	37
University of the Visual & Performing Arts	1	34	-	35
University of Colombo School of Computing	-	23	1	24
Buddhist & Pali University of Sri Lanka	6	16	-	22
Uwa Wellassa University	3	16	-	19
Institute of Indigenous Medicine	-	17	2	19
UGC	-	16	-	16
Vavuniya Campus of the University of Jaffna	-	14	2	16
Gampaha Wickramarachchi Ayurveda Institute	-	15	-	15
Ministry of Higher Education	-	12	-	12
Bhiksu University of Sri Lanka	-	11	-	11
Sripalee Campus	-	09	-	09
Institute of Technology – University of Moratuwa	-	07	-	07
Postgraduate Institute of Medicine	02	05	-	07
Postgraduate Institute of Archeology	-	06	-	06

Institute of Human Resource Advancement	-	06	-	06
Swami Vipulananda Institute of Aesthetic Studies	03	02	-	05
Postgraduate Institute of Buddhist & Pali Studies	-	02	-	02
National Centre for Advanced Studies in Humanities and Social Sciences	-	02	-	02
Postgraduate Institute of Management	-	02	-	02
Postgraduate Institute of English	-	02	-	02
National Institute of Library and Information Sciences	-	02	-	02
Postgraduate Institute of Science	-	01	-	01
Regional center of Open University of Sri Lanka – Batticaloa	-	01	-	01
Total	78	1,954	94	2,126

2.1.5 Official Passports

In year 2018, official passports have been issued to the officers of the university system including the ministry officials, who have fulfilled the qualifications of obtaining official passports as follows.

No. of passports issued to ministry officials	No. of passports issued to the officials of the university system	Total
06	13	19

2.1.6 Obtaining of the Service of Non Sri Lankan Visiting Lecturers in the Year 2018

University / Institute	Number
University of Jaffna	04
University of Moratuwa	01
Sabaragamuwa University	01
Total	06

2.1.7 Cabinet Memoranda, Parliamentary Questions, Public Petition Committees within the Year 2018

Description	No.
No. of memoranda submitted to Cabinet Office	39
No. of Cabinet Memoranda for which decisions are not at 31.12.2018	09
No. of Parliamentary Questions replied	13
No. of replied questions asked under standing orders	02
No. of letters received from the Public Petitions Committee in the year 2018	05
No. of letters sent to the Public Petitions Committee in the year 2018	05

2.1.8 Taking Action as per the Right to Information Act

The summary given below denotes the action taken with regard to the information requests submitted by the Right to Information Act, No. 12 of 2016.

Total number of requests received within the year	Amount of information provided	Amount of information forwarded to other institutes	number of times replied as per order of the commission	No. of appeals in the year 2018
26	13	13	1	3

2.1.9 Annual Accounts and Administrative Reports relevant to Universities and Higher Education Institutes

Submission of Annual Reports & Accounts of 37 institutes including universities and SLIATE that are coming under the Higher Education Division of the Ministry of City Planning, Water Supply and Higher Education, and universities and higher education institutes coming under the UGC, to the Parliament.

Year	Description	No.
Year 2017	Annual Reports that have not been sent to the ministry for observations	02
	Draft Annual Reports submitted to the ministry for discussion	05
	Annual Reports for which letters had sent to submit in all the three languages	24
	Annual Reports that have been submitted to the Cabinet	06
Year 2016	Annual Reports to be tabled in Parliament after receiving the Cabinet approval.	02
	Annual Reports submitted to the Parliament	35

2.1.10 All the Maintenance Costs including Security and Sanitary Services

Task	Cost incurred and No. of bills settled in the year 2018
Security services	Rs. 3,539,680.00
Sanitary services	Rs.3,634,320.78
Postal	Rs. 386,000.00
Maintenance cost of machinery and equipment	Rs. 774,626.22
Maintenance cost of buildings and constructions	Rs. 812,624.75
Electricity	Rs. 5,974,538.34
Water	Rs. 367,635.54
Office telephone	Bills 624
Fax	Bills 20
Ministry Internet connections	Bills 36

2.1.11 Providing of Transport Facilities

Providing of required transport facilities to the ministry in the year 2018

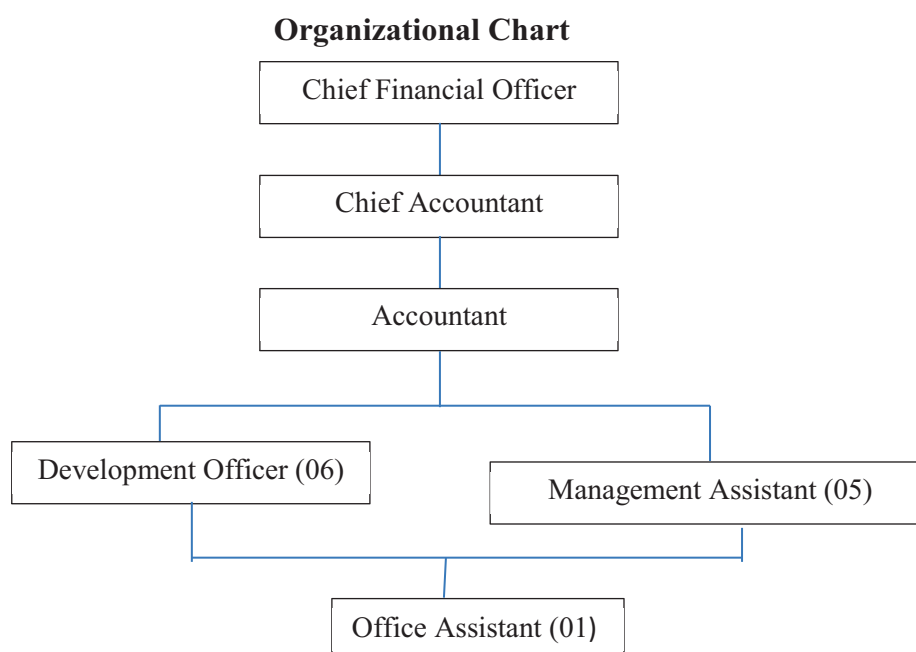
Task	Expenditure in the Year 2018 (Rs.)
Supplying of fuel for pool vehicles and supplying of additional fuel	1,583,698.68
Repairing of vehicles	6,717,201.57
Payment of fuel allowances for officers who are entitled to official vehicles, supplying of extra fuel, and reimbursement of bills for fuel.	9,391,881.00
Activities related to motor insurance and granting of relevant licenses	1,970,899.15
Emission tests	21,000.00
Over time and travel expenses for drivers	3,730,256.51
Supplying of tyres, tubes, batteries and other accessories	1,461,146.51
Total	24,876,083.42

2.1.12 Loans

Details regarding distress loans and advances granted to officers of the ministry in the year 2018

Loan / Advance Type	No. of Officers	Amount Granted (Rs.)
Distress Loan	40	1,500,000.00
Special Advance	16	64,000.00
Festival Advance	54	540,000.00

2.2. Accounts Division



2.2.1. Financial Investment for the Higher Education Sector

Rs. 16.15 billion had been granted for the Higher Education Division under the Head 117 of The Ministry of Higher Education & Highways, for the year 2018. A financial progress of 73% had been obtained having disbursed Rs. 11.84 billion out of that.

Summary of Recurrent Expenditure as at 31.12.2018

(Rs. Million)

Item/Description	Net Provision 2018	Expenditure	Balance of Provisions	Progress of Provision Utilization
Minister's Office	32.39	32.26	0.13	99.6
Personal Remuneration	15.47	15.47	0.00	100.0
Other recurrent expenditures	16.92	16.79	0.13	99.6
Administration and institutional services	522.94	175.65	347.29	88.54
Personal Remuneration	74.95	74.09	0.86	98.8
Other recurrent expenditures	85.31	84.99	0.32	99.6
Projects implemented as per Budget proposals	362.67	16.57	346.10	4.5
Institutional Contribution for Quality Development of Higher Education.	1,299.50	1,299.50	0.00	100.0
Total	1,854.83	1,507.42	347.41	81.27

Summary of Capital Expenditure as at 31.12.2017
(Rs. Million)

Item/Description	Net Provision 2018	Expenditure	Balance of Provisions	Progress of Provision Utilization %
Minister Office	6.26	6.16	0.10	98.3
Rehabilitation & improvements	2.81	2.71	0.10	96.3
Acquisition of capital assets	3.45	3.45	0.00	100.0
Administration and institutional services	3,885.95	2,655.92	1,230.03	68.4
Rehabilitation & improvements	4.40	3.89	0.51	88.3
Acquisition of capital assets	5.47	5.47	0.00	100.0
Projects implemented as per Budget proposals	1,533.54	436.90	1,096.64	15.3
Project of constructing 60 hostels	2,043.61	2,043.61	0.00	100.0
Laptop Loan Project	297.73	164.86	132.87	55.3
Staff Training Programs	1.19	1.19	0.00	100.0
Higher Education Development Projects	9,579.20	6,872.73	2,706.48	71.7
Tsunami Rehabilitation Project	60.00	0.00	60.00	0.0
South Eastern University Development Project	166.00	166.00	0.00	100.0
Establishment of Engineering Faculty - Kilinochchi	79.66	29.47	50.19	37.0
Establishment of Agriculture Faculty - Kilinochchi	85.61	26.68	58.93	31.2
Research Development – Norwegian Capacity Building Program	1.00	0.08	0.92	7.8
Construction of the art gallery at University of Ruhuna	140.23	138.06	2.17	98.4
WaSo-Asia Project	39.22	39.22	0.00	100.0
Construction of the Training & Research Complex - University of Jaffna	912.37	748.55	163.82	82.0
Higher Education Development Project (World Bank)	712.60	449.53	263.07	63.1
Construction of the Faculty of Health Science –Eastern University	288.70	31.36	257.34	10.8
Research & Development (Reducing Cardiometabolics) –Austria	5.09	4.21	0.88	82.8
Wayamba University Township Development Project	280.00	5.69	274.31	2.0
Science and Technology Human Resources development Project	1,450.00	28.21	1,421.79	1.9

Research & Development Project (Nanomaterial & Clean Energy)	15.00	15.00	0.00	100.0
Project of Supplying Medical Equipment for the Eastern University and the University of Peradeniya	764.61	739.51	25.10	96.7
Building Construction Project at Swami Vipulananda Institute of Aesthetic Studies	124.12	0.00	124.12	0.0
Settling of loans obtained for Institute of Technology- University of Moratuwa	4,389.96	4,389.96	0.0	100.0
Compilation of a economic analytical program on gender	3.82	0.00	3.82	0.0
Research Project (UNICEF) on Ragging and Violence	10.60	10.60	0.00	100.0
University of Peradeniya Norwegian Aids Research Project	2.59	2.59	0.00	100.0
University of Kelaniya IAEA aids project	48.01	48.01	0.00	100.0
Institutional contribution for the quality development of higher education	826.64	801.82	24.82	97.0
SLIATE	500.00	500.00	0.00	100.0
Sri Lanka Bhiksu University	218.64	195.32	23.32	89.34
Buddhist and Pali University of Sri Lanka	108.00	106.50	1.50	98.61
Total (Capital Expenditure)	14,298.05	10,336.63	3,961.42	72.29

Details on Cash imprest for year 2018

Imprest Acct. No.	Cash imprest received from the treasury and other sources (Rs.)	Amount spent(Rs.)	% of Imprest Utilization
7003/0000/00/0332/00/0018000	7,672,847,342	7,672,847,342	100
7003/0000/00/0054/00/0018000	197,000,000	194,137,604	99

Public Officers' Advance B Account

	Expenditure (Rs.)	Receipt (Rs.)	Debit Balance (Rs.)
True values as at 31.12.2018	7,490,200.32	4,211,668.36	16,573,591.81

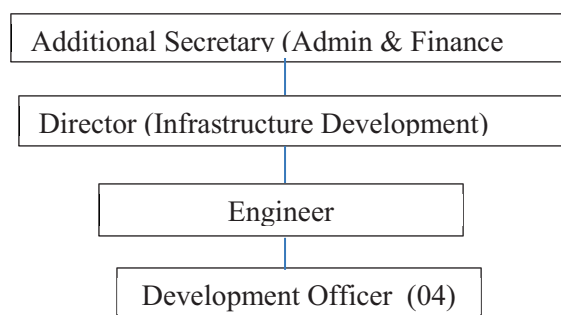
Financial and Accounting activities implemented by the Accounts Division

Function	Due date/duration for implementing	Date implemented
Vesting of Financial Authority in terms of FR.135	The relevant authority for the year 2018 has been vested by the signature of the Secretary.	
Obtaining Approval for the Capital Expenditure exceeding Rs. 500,000/-	Action have been taken to vest authority as per Finance Act No.38 of 1971	
Preparation of Annual Accounts for 2018 and submitting to the Auditor General	Prior to 28.02.2019	07.03.2019
Preparing of Deposit Account 2018 and submission to the Auditor General	Prior to 31.03.2019	10.01.2019
Preparation of Public Officers' Advance B Account 2018 and submission to the Auditor General	Prior to 31.03.2019	21.02.2019
Presentation of Annual Board of Survey records to the Auditor General	Prior to 31.03.2019	15.02.2019
Preparation and submission of bank reconciliation	Prior to 15 th of next month	Prior to 15 th of next month

- Action had been taken to initiate value and account all the assets of the Higher Education Division relevant to the year 2018. Disposal of items identified by Board of Survey of Goods in 2017 has been completed in 2018.
- Eleven audit queries had been received in the year 2018, and replies had been sent by due dates for those 11 queries.
- Accounts Division executes number of functions on daily and monthly basis such as reporting monthly account summaries to the Department of Public Accounts, making annual allocations, receiving imprest from the Treasury as per monthly imprest requirement and issuing imprest to the relevant organizations, maintaining interim imprest, reconciliation of imprest, maintaining common deposit accounts and advance accounts, payment for vouchers and Shroff tasks etc, without any delay.

2.2. Infrastructure Development Division

Organizational Chart



2.3.1. Role of the Infrastructure Development Division

- Performing procurement activities as per the Procurement Guidelines 2006, Financial Regulations, and estimates relevant to the year 2018.
- Providing of relevant services efficiently and productively as per the provisions made in conformity with the Procurement Plan and the annual budget estimate.
- Submission of the project proposals relevant to state universities, which are sent by the UGC after approving, to the department of National Planning for approval.
- Evaluation of the project proposals submitted by Sri Lanka Bhiksu University, Buddhist & Pali University and SLIATE, and forward them to the Department of National Planning for approval.
- Preparation of Cabinet Memoranda required for obtaining cabinet approval for the projects approved by the Department of National Planning.
- Submission of documents that are received from universities for obtaining rate approvals relevant to the projects to the Standing Technical Committee of the Ministry of Housing and Construction.
- Forwarding of the BOQs approved by Standing Technical Committee of the Ministry of Housing and Construction to the relevant university.

2.3.2. Tasks performed by the Infrastructure Development Division in the Year 2018**01. Procurement of Services**

Activities done in the year 2018 with regard to the procurement of services,

- Submission of names of the professionals, experts with required knowledge for appointing Technical Committees for approval.
- Compilation of procurement documents required for meetings of the Cabinet Appointed Procurement Committees and Ministry Procurement Committees.
- Appointing of Bid Opening Committees and assist in bid opening within the scheduled time and date.
- Scheduling of bids and submission to the relevant Technical Evaluation Committees.
- Directing of the Technical Evaluation Committee recommendations to the Procurement Committee and awarding of contracts after receiving the final decisions.

02. Consultancy Services

It has been observed that it takes a long duration to commence and complete construction activities of projects of many universities and higher education institutes, after award of contracts and there were instances that the project time and the cost doubled as a result. When looked into the matter, it was revealed that even a minor activity such as selection of a consultant has taken a long time.

As a solution, the Ministry has taken action to categorize constructions of the university system, call for proposals and quotations in compliance with the procurement procedure and prepare and submit to the universities, a list of consultants for construction projects approved for the universities. It has facilitated immediate commencement of construction activities by selecting consultants from the list, instead of taking a long time to select consultants during the procurement process of such projects.

Within the year 2018, procurement processes of 17 construction projects with a value of Rs. 11.6 billion had been commenced by the Cabinet Appointed Standing Procurement Committee and Ministry Procurement Committee.

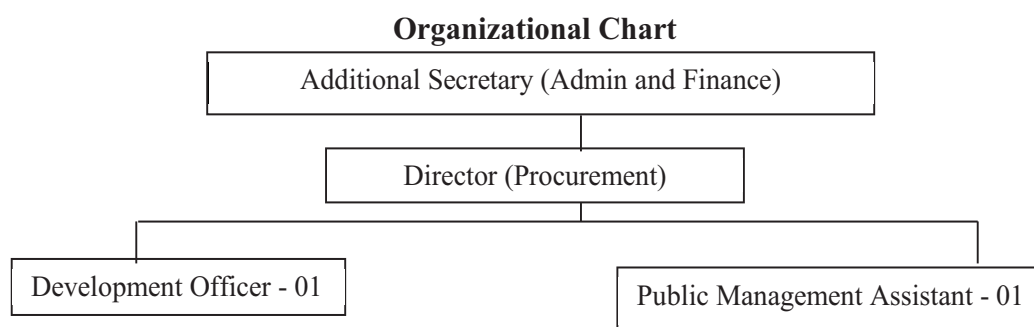
Serial No.	University	Project	Cabinet Approval	Commencing of Procurement Activities	Project Duration (Months)	Project Value (Rs.Mn)
1	Rajarata	Construction of a Student Canteen Building in the Hostel Premises	11.09.18	26.09.18	18	107
2		Construction of a Laboratory Complex and a Lecture hall Building for the Faculty of Agriculture	11.09.18	26.09.18	30	759
3	Bhiksu	Construction of a Multipurpose Building	03.07.18	18.07.18	24	486
4	Jaffna	Construction of a Three Storied Library Building for the Vavuniya Campus	14.02.18	02.03.18	24	467
5	Wayamba	Construction of a Building (Stage 2) for the Faculty of Technology	03.04.18	02.05.18	30	1,696
6	Uwa Wellassa	Construction of a Student Center Building under Infrastructure Development	16.01.18	08.02.18	12	108
7	Ruhuna	Three Storied Lecture Hall with Furniture for the Faculty of Technology	14.02.18	28.02.18	30	413
8		Construction of a 10 Storied Wards Complex for Establishing New Professorial Unit for the Faculty of Medicine	03.04.18	02.05.18	30	1,300
9		South Center for Naval Studies and Shipping with Equipment of the Faculty of Engineering	03.04.18	02.05.18	24	943
10		Establishment of the Allied Health Sciences (Stage 1)	11.09.18	27.09.18	30	1,660
11		Renovation Works of the Building of the Main Premise	11.09.18	27.09.18	18	400
12		Development of the Playground and Construction of a Pavilion	21.06.18	18.07.18	15	640
13	PGIPBS	Construction of a Four Storied Building (stage I)	14.02.18	28.02.18	24	365
14	Colombo	Extension for New Building of the Faculty of Arts -Stage 1	11.09.18	27.09.18	24	581
15	South Eastern	Development of Infrastructure of AgroTech Park at Malwatta	03.07.18	18.07.18	24	166
16		Construction of Quarters for Academic and Non Aca: Staff	03.07.18	18.07.18	24	345
17	Sabaragamuwa	Para Clinical Building for Establishing The Faculty of Medicine	11.09.18	01.10.18	24	1,169
Total						11,605

Within the period between 01.01.2018 to 31.12.2018, contracts of 10 construction projects with a value of Rs. 2.6 billion had been awarded by the Cabinet Appointed Standing Procurement Committee and Ministry Procurement Committee.

Se. No.	University	Project	Cabinet Approval	Commencing of Procurement Activities	Completion of Procurement Activities	Project Value Rs. Mn
1	Peradeniya	Construction of a seven storied building for the Faculty of Arts	04.07.17	20.07.17	18.12.18	489
2		Construction of a Building for the Faculty of Veterinary Medicine & Animal Science	12.07.16	29.07.16	02.12.18	126
3		Renovation of Wijewardena Hall	28.03.17	21.04.17	12.02.18	240
4	Bhiksu	Construction of a Hostel Building for the Staff	14.02.18	02.03.18	03.12.18	255
5		Construction of a Storied Hostel Building for Foreign Students	31.10.17	15.11.17	03.12.18	104
6	Uwa Wellassa	Construction of a Staff Learning Center	16.01.18	05.06.18	14.12.18	185
7	Jaffna	Construction of a building complex for the Department of Computer Science	20.12.16	10.01.17	17.12.18	240
8		Construction of a Building for the Computer Center	31.10.17	02.03.18	12.12.18	200
9	Open University	Construction of a Four Storied Building for the Jaffna Regional Centre	20.12.16	10.01.17	29.01.18	200
10	Sabaragamuwa	Construction of a new building for the Faculty of Applied Science (Stage 2 – Part 1)	04.07.17	19.07.17	12.09.18	564
Total						2,603

2.4. Procurement Division

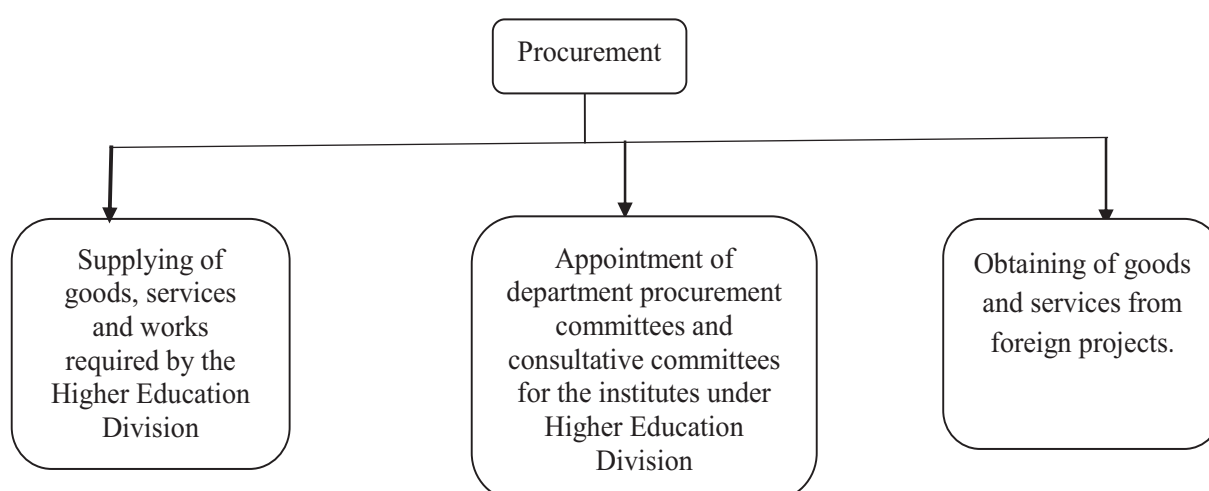
The Procurement Division, which is coming under purview of the Additional Secretary (Admin and Finance) of the Ministry of City Planning, water Supply & Higher Education, is functioning under the Director (Procurement).



2.4.1 Role of the Procurement Division

- Compilation of the Procurement Plan relevant to the year 2018.
- Obtaining of prior authority from the Additional Secretary (Admin and Finance) and Secretary for procurement activities of the year 2018.
- Order and supply of all the goods and services required for all the divisions through the National Procurement process.
- To perform all the procurement activities in conformity with the 2006 Procurement Guidelines, Financial Regulations, and provision estimates relevant to the year 2018.

All the activities executed by the Procurement Division with relation to this period can be summarized as follows.



2.4.2 Supplying of Goods and Services

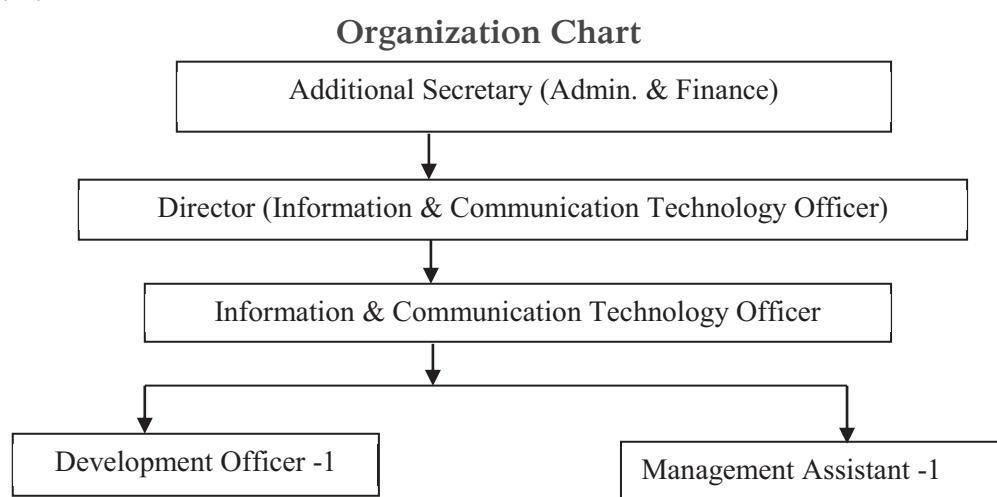
Activities performed regarding supplying of goods and services from 01.01.2018 to 31.12.2018,

- Taking action as per the approved procurement plan for the year 2018 for ordering and supplying of all the goods and services required for all the divisions through the National Procurement process.
- Calling of quotations from suppliers for procurement requirements and execute procurement activities after getting required approval.
- Submission of nominations of knowledgeable professionals and experts for approval to enable to appoint technical evaluation committees.
- Preparation and submission of procurement documents required for minor and major procurement committee meetings of the Ministry.
- Preparation of bidding documents.
- Publishing notices for invitation of bids and calling for quotations.
- Appointment of committees to open bids and assisting to open bids on due date and due time.
- Scheduling and submission of bids to the relevant technical evaluation committees.
- Submission of recommendations of the technical evaluation committee to the procurement committee for final decisions.
- Ordering goods after grant of approval for procurements.
- Receiving goods and equipment ordered on due date and directing same to the stores.
- After receiving the supplier's bill and the receipt from the Stores to the Procurement Division, preparation of vouchers and forwarding to the Administration Division for payments.

- . Submitting the warranty certificates received for relevant goods to the Administration Division.
- Procurement activities regarding purchasing from petty cash.
- Appointment of Department Procurement Committees and Consultative Procurement Committees for institutes coming under Higher Education Division

2.5 Information & Communication Technology Division

Main objective of this Division is to utilize information and communication technology to enhance efficiency and effectiveness in higher education sector. Similarly, the Division executes the functions such as providing information technology provisions that can be used to enhance efficiency in the state university system.



2.5.1. Role of the Information & Communication Technology Division

- Preparation of Information and Technology Plan for the year 2018
- Execution of duties relevant to the Project on grant of interest free loans for the purchase of laptops as per the budgetary proposals – 2016.
- Updating and maintenance of the Web Site of the Higher Education Division.
- Designing and maintaining of the Computer Inventory Information System
- Further expansion of Wi-Fi facilities at selected universities.
- Solving the hardware errors of the computers, laptops, tabs and printers of the ministry.
- Rectifying the errors of computer software, internet and email
- Installing of software as per the requirements of Divisions, maintenance and problem solving.
- Installing and maintenance of anti-virus software for the protection of computers of the ministry, maintenance of virus console system.
- Maintenance of the computer network and expansion of network connections as per requirements.
- Administration of the servers of Proxy Server, Firewall Server, e-mail server, Virus Console Server and Higher Education Foreign Leave Server of the Computer Network Administration Center.
- Maintenance of Foreign Leave Software of the Higher Education Division and compilation of relevant forms as per the requirement of the development division.

- Maintaining of currently established Wi-Fi system of the ministry and solving of the technical issues arisen from time to time.
- Representing of Technical Committees relevant to the purchasing of computer hardware and software required by the ministry.
- Contribution to the different stages of the procurement process for purchasing Information Technology Systems.
- Representation of Technical Evaluation Committees at the process of It procurement activities of other ministries and departments.
- Representing of ICTA as the CIO of the Ministry.
- Contribution for the project activities of Cross Government, LGN, Data Center, Spatial Data, which are implemented by the ICTA.
- Compilation of as asset register of the computer and IT accessories of the ministry.
- Compilation of an Information Technology Procurement Plan.

2.5.2 Functions performed by the Information & Communication Technology Division in the Year 2018

01. Under Granting of Interest Free Loan for Purchasing Laptop Computers as per Budget Proposals 2016, the Number of Students Obtained the Loan and the Amount of Interest Paid in the Year 2018

Month	BOC		People's Bank	
	Number of Students	Amount of Interest (Rs)	Number of Students	Amount of Interest (Rs)
January	10,526	4,713,009.79	12,409	4,250,701.42
February	9,513	4,116,882.78	12,402	5,387,010.35
March	10,730	3,970,682.69	12,368	4,862,939.86
April	10,746	4,156,886.69	12,343	4,941,471.65
May	10,673	3,838,772.09	12,296	4,620,839.03
June	10,689	3,750,343.92	12,214	4,420,493.07
July	10,706	3,590,216.14	12,075	4,057,587.46
August	10,764	3,876,938.71	11,881	3,856,955.36
September	10,844	3,776,522.66	11,715	3,593,639.99
October	10,937	3,695,466.83	11,574	3,270,322.83
November	11,114	4,039,016.3	11,479	3,081,711.52
December	11,045	3,911,540.7	10,442	2,547,949.44
Total		47,436,279.30	143,198	48,891,621.98

University Wise Number of Students Purchased Laptops (Up to December 2018)

University	No. of Laptops
University of Colombo	2,640
University of Peradeniya	2,256
University of Moratuwa	2,366
University of Kelaniya	2,356
University of Ruhuna	1,987
University of Sri Jayawardenepura	1,856
University of Jaffna	1,345
University of the Visual & Performing Arts	1,178
Open University of Sri Lanka	1,356
Wayamba University of Sri Lanka	1,054
Sabaragamuwa University of Sri Lanka	1,954
Eastern University of Sri Lanka	1,702
Rajarata University of Sri Lanka	2,156
South Eastern University of Sri Lanka	1,605
Uwa Wellassa University of Sri Lanka	1,470
Buddhist and Pali University of Sri Lanka	213
Bhiksu University of Sri Lanka	401
Total	27,895

02. Updating and Maintenance of the Web Site of Higher Education Division and Including of Relevant New Information.

Division	Information	Amount (Sinhala)	Amount (English)	Amount (Tamil)
Development Division	Scholarships for local and foreign students, foreign training sessions for public officers and notices	50	50	50
Additional Secretary (Development)	Changing of homepage of the website, and links to other websites	15	15	15
Media Division	Photographs and articles on laying of foundation stones, assumption of duties, and openings	08	08	08
ICT Division	Price lists on laptop computers, Student Loan Scheme	04	04	04
Procurement	Tender notices	03	03	03
Non-State Higher Education Division	Degree Program Lists Approved by the Higher Education Division	09	09	09
Planning Division	Vacancy Notifications	03	03	03
Administration Division	Vacancy Notifications	05	05	05

03. Modernization of the Website of Higher Education Division

With contribution of the Information and Communication Technology Agency (ICTA), activities such as designing of the website of Higher Education Division in a new appearance, preparation of new online services for leave management, and project management to deliver them through the web site, in addition, the online information system to register degree programs of the Non-State university sector, and private universities, designing of new web site of the Higher Education Division, updating of information on Higher Education Sector that appear on Government Information Center website (<http://gic.gov.lk>) are performed under this.

As per Budget proposals 2016, University of Ruhuna, Postgraduate Institute of Buddhist & Pali Studies, Gampaha Wickramarachchi Ayurveda Institute, Eastern University and Trincomalee Campus, Vavuniya Campus and Faculty of Engineering of the University of Jaffna, Sri Palee Campus have been selected for the year 2018 for further expanding Wi-Fi facilities of the state universities, and Rs. 160 million has been granted in this regard.

Having appointed a technical committee consisting with members so as to represent all the above mentioned institutes, action have been taken to appoint a qualified Wi-Fi service provider. The Technical Committee has completed the studying of the specifications of five Wi-Fi service providers, and a service provider has been recommended.

The universities that were provided with free Wi-Fi facilities granted by Information and Communication Technology Agency (ICTA) are given below.

University	University / Institute	Wi-Fi Spots
Anuradhapura	Rajarata University of Sri Lanka, Mihintale, Saliyapura	2
Badulla	Uwa Wellassa University	2
Colombo	Postgraduate Institute of Buddhist & Pali Studies – Colombo 7	2
Colombo	Open University of Sri Lanka – Colombo	5
Colombo	Sri Lanka Buddhist & Pali University – Pitipana , Homagama	1
Colombo, Kalutara	University of Colombo –Thummulla, Faculty of Medicine, Sri Palee Campus	3
Colombo	University of the Visual & performing Arts	1
Colombo	University of Moratuwa	1
Galle	Faculty of Medicine, University of Ruhuna	2
Gampaha	University of Kelaniya	1
Jaffna	University of Jaffna, undergraduate Division, Vavuniya Campus	3
Kandy	University of Peradeniya	1
Kilinochchi	University of Jaffna / Kilinochchi	1
Kurunagala	Wayamba University of Sri Lanka	1
Matara	University of Ruhuna / Matara / Wellamadama	3
Ratnapura	Sabaragamuwa University of Sri Lanka	1
Trincomalee	Eastern University , Trincomalee Campus	2
Ampara	South Eastern University	2
Total		34

The services provided by the IT Division within the ministry is as follows.

Service Supply Description	No. of issued reported and resolved (From 01.01.2018 -31.12.2018)
Issue in login to the internet	55
Issues regarding E-Mails	30
Updating software	30
Installing new software	40
Minor hardware problems	40
Computer printing issues	45
Errors in computer printers	15
Issues relating to WI-FI	30
Networking problems	20
Virus problems	15
Share Folder issues	15
Issues created by N computers	10

No. of Computers in which Operating Systems Were Re-installed (From 01.01.2018 - 31.12.2018)

Division	No. of Computers
Development Division	6
Non-State Higher Education Division	6
Information technology Division	8
Internal Audit Division	3
Finance Division	7
Government Audit Division	6
Procurement Division	5
Administration Division	4
Assistant Director	1

The activities of issuing motor vehicle permits on concessionary terms are done more efficiently using software. The reports sent to the Ministry of Finance can be obtained automatically through this system.

Month	Issuing of Motor Vehicle permits of concessionary basis
January	Obtaining of requirements
February	Development of the software
March	Testing of software
April	Commencement of using the software
May	200
June	700
July	1,400
August	600
September	463
October	131
November	69
December	23

Cross Government Document Management System of ICTA

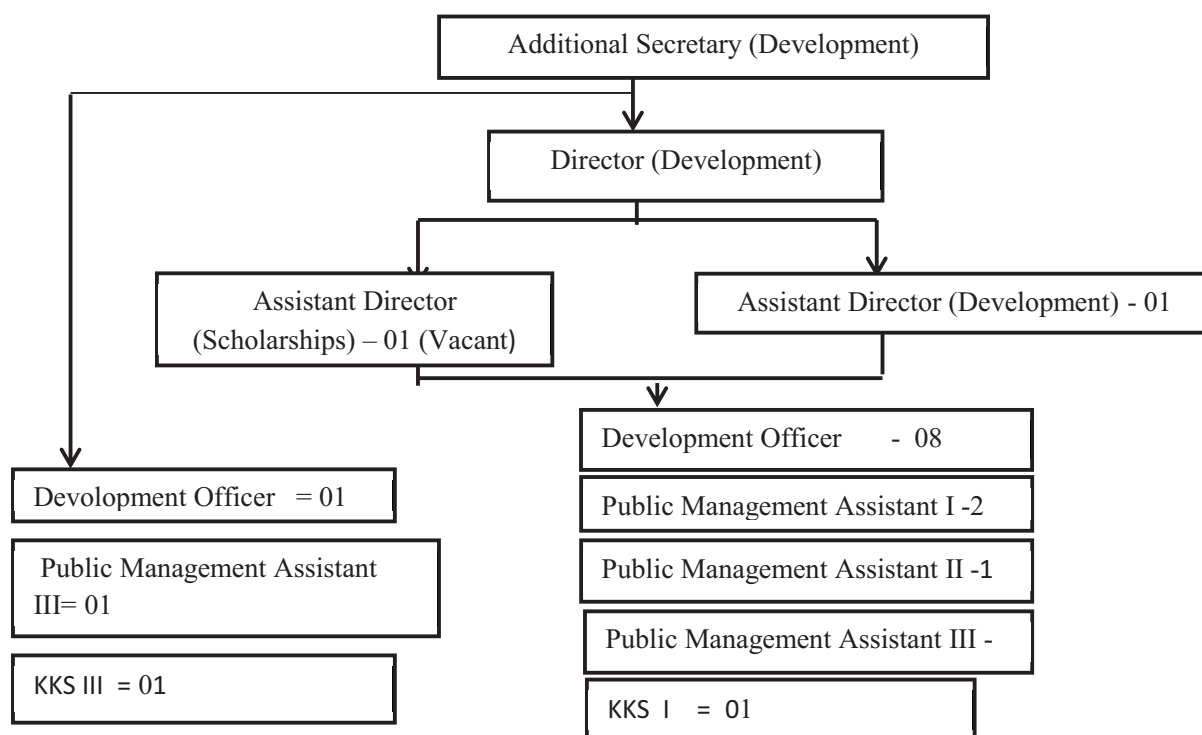
A service provider has been selected for the Cross Government Document Management System project, which is implemented by the ICTA. Compilation of new IT system for the activities of the Non-State Higher Education Division has been commenced. Preparation of SRS required for this system is in the final stage.

The module relevant to monitoring of students of the online system for student loan scheme was newly designed.

Under compilation of an information system for foreign leave of university staff, development of its information system has been awarded to Theekshana Institute of the University of Colombo School of Computing.

2.6 Development Division

Organizational Chart



2.6.1. Role of the Development Division

- Matters related to memoranda of understanding signed and to be signed between Sri Lanka and foreign countries.
- Publishing orders and list of orders on commencement of new courses, change of courses, commencement of new faculties and departments in terms of Universities Act, No. 16 of 1978.
- All matters related to purchasing and acquisition of lands for establishing and expanding of state universities.

- All matters regarding Bhiksu University of Sri Lanka and Buddhist and Pali University of Sri Lanka (except matters on cadre).
- Appointment of members for Councils / Management Boards of Bhiksu University of Sri Lanka, Buddhist and Pali University of Sri Lanka, postgraduate institutes and other degree awarding education institutes.
- All matters related to the Sri Lanka Advanced Technological Institute.
- All matters related to nominations for scholarships for first degrees and post graduate degrees received from foreign countries and degree awarding institutes (publishing of advertisements, selection of applications as per criteria, conducting of interviews, forwarding of applications of the selected candidates to those countries / institutes after recommending)
- All the matters with regard to the Government of Sri Lanka Presidential Scholarship Program granted for foreign students.
- All the activities with regard to Commonwealth Scholarship Program.
- Making aware of staff at universities and higher education institutes regarding short term training programs received through the Department of Foreign Resources and the Ministry of Foreign Affairs, and forwarding of nominations submitted by higher education institutes to the Department of External Resources.
- Activities relevant to obtaining of permission of H.E the President and Hon. Prime Minister for foreign leave applications received from all the universities and postgraduate institutes of those universities.
- Taking action to grant approval of the Secretary of the Ministry or the Department of National Budget required for the provisions incurred for foreign travels using generated Funds and local funds by staff of universities, postgraduate institutes and other higher education institutes.
- Activities related to granting approval for air tickets as per Public Finance Circular No. 431 for university staff.
- Activities related to recommendation of letters received regarding entering into this country and extension of visa for foreign students who come for studies at state universities and higher education institutes and lectures come to universities of this country and submission of those letters to the Controller of Immigration and Emigration.
- Coordination activities with regard to the appointment of Chancellors and Vice Chancellors of universities.
- Taking action on the letters received from the Presidential Secretariat and other institutes regarding the issues relevant to the university sector.
- Forwarding of the letters received regarding accepting and equalizing of degree certificates to the University Grants Commission and taking action to send replies.

- Activities relevant to granting of approval of the Secretary of the Ministry as per the Public Finance Circular No. 368 for importing chemicals, electric equipment sets, and various accessories required for universities.
- Forwarding of requests received regarding exemptions /concessions from duty and VAT when importing chemicals, electric equipment sets, and various accessories required for universities, to the Sri Lanka Customs for approval as per Gazette Extraordinary No. 1783/18 and dated 08.11.2012.
- Affairs of the Mahapola Trust Fund.

2.6.2 Appointment of Chancellors and Vice Chancellors

(01.01.2018 – 31.12.2018)

University	Chancellor	Date of Appointment	Vice Chancellor	Date of Appointment
Buddhist & Pali University	Most Ven. Kotugoda Dhammawasa Mahanayake Thero	2018.01.16	Ven. Prof.Gallelle Sumanasiri Thero	2017.10.30
University of Peradeniya	-		Prof. Upul B.Dissanayake	2018.08.01
Open University	-		Prof. S.A. Ariadurai	2018.06.23
South Eastern University of Sri Lanka	-		Prof. M. M. M. Najim	2018.08.09

2.6.3 Postgraduate Scholarship Opportunities from 2013 - 2018

Country	2013	2014	2015	2016	2017	2018
India	37	31	20	27	31	34
China	11	16	8	5	18	12
Japan	9	9	7	7	7	7
Russia	-	-	-	3	2	6
New Zealand	1	1	2	1	2	1
United kingdom	7	7	8	8	7	Nominations have been sent (Results will be released in 2019)
Total	65	64	45	51	67	60

2.6.4 Undergraduate Scholarship Opportunities from 2013 to 2018

Country	2013	2014	2015	2016	2017	2018
Bangladesh	5	7	9	6	12	-
India	115	133	152	139	116	105
China	13	18	10	10	Have not Received	10
Brunei	-	-	2	-	Have not Received	-
Korea	1	2	-	-	-	-
Cuba	-	2	2	1	1	1
Russia	20	37	20	18	22	18
Pakistan	9	10	10	11	11	11
Serbia	1	1	1	1	-	-
Macedonia	-	1	-	-	-	-
Vietnam	5	5	5	-	5	5
Japan	5	1	1	1	1	Results are not yet
China (Macao Foundation)	-	-	-	-	1	2
Total	174	217	212	187	169	152

2.6.5 Presidential Scholarship Program of Sri Lanka for Foreign Students

Annually more than two hundred scholarships for undergraduate and postgraduate studies are being offered by various countries through the Ministry of Higher Education for Sri Lankan students. Therefore, in order to grant education opportunities for foreign students in Sri Lanka the “Presidential Scholarship Program of Sri Lanka for foreign students” was launched in the year 2011 by the Ministry of Higher Education.

The main objective of this program is to promote the quality of higher education in Sri Lanka in foreign countries through granting of these scholarship opportunities and to attract more number of foreign students through that.

The number of scholarships that have been awarded from 2011 to this date is as follows. Accordingly, the total number of scholarship recipients under the Presidential Scholarship Program is 148. By now 47 students from Pakistan, Nepal, Bhutan, Nigeria, and Korea have completed postgraduate studies successfully and returned to their countries. 29 students have left the course.

Total No. of Registered Students

Year	No. of Registered Students
2011	05
2012	15
2013	44
2014	38
2015	26
2016	07
2017	13
Total	148

No. of Registered Students for the Academic Year 2014/15 (for the year 2016)

Country	No. of Students 2014/2015
Indonesia	2
Pakistan	5
Maldives	5
Nepal	6
Bhutan	4
Nigeria	2
Uganda	1
Kenya	1
Total	26

The notice for calling for undergraduate applications for 2017/2018 academic year was published in the ministry website and informed to the embassies through the Ministry of Foreign Affairs, it has been received a total of 50 applications. Selection of qualified candidates was done by the University Grants Commission, and the Commission informed that there wasn't any qualified candidate.

23 students qualified for undergraduate scholarships for the academic year 2014/15 are studying at universities by now. (Three Pakistan students have left the course)

Number of Students who are pursuing studies at each academic year at universities

University	2014/2015 Undergraduate Students	2015/2016 Undergraduate Students	2016/2017 Undergraduate Students
University of Colombo	5	2	2
University of Moratuwa	5	-	-
University of Ruhuna	1	-	-
University of Kelaniya	7	-	1
University of Peradeniya	2	5	2
University of Jaffna	2	2	-
South Eastern University of Sri Lanka	1	1	-
Wayamba University	-	1	-
Rajarata University			1
Uwa Wellassa University	-	1	1
Vavuniya Campus	-	1	-
Total	23	13	07

Sri Lanka Commonwealth Scholarships

In order to further grant scholarship opportunities to foreign students in Sri Lanka "Commonwealth Scholarship Program of Sri Lanka" was commenced by the Commonwealth University Association together with the Higher Education Ministry in the year 2014.

The number of scholarships awarded under Commonwealth Scholarship Program of Sri Lanka from 2014 to up now is as follows. Postgraduate Institute of Management of the University of Sri Jayewardenepura, and the Institute of Biochemistry, Molecular Science and Biotechnology of University of Colombo has awarded postgraduate scholarships annually.

Total No. of Registered Postgraduate Students

Academic Year	No. of Students
2014	02
2015	-
2016	02
2017	03
2018	02
Total	09

Accordingly, the total number of postgraduate scholarship recipients under the Commonwealth Scholarship Program of Sri Lanka is 09. Three students who have successfully completed their postgraduate studies have returned to their countries. Four students are currently pursuing their studies.

Applications were called for the academic year 2019 and 34 applications received have been for Postgraduate Institute of Management of the University of Sri Jayawardenepura 34 applications have been received for the Institute of Biochemistry, Molecular Science and Biotechnology. Activities with regard to the receiving of two selected qualified applicants out of those are being carried out now.

2.6.7. Foreign Leave

Particulars on grant of approval for leave for the academic and non-academic staff in universities and higher education institutes from 01.01.2018 – 31.12.2018

University / Institute	Duty	Personal	Total
University Grants Commission	28	16	44
Bhiksu University	26	5	31
Buddhist & Pali University	34	16	50
University of Colombo	698	295	993
University of Peradeniya	525	225	750
University of Kelaniya	507	167	674
University of Sri Jayawardenepura	266	158	424
University of Moratuwa	158	165	323
University of Ruhuna	261	84	345
University of Jaffna	192	153	345
Eastern University of Sri Lanka	70	89	159
Open University	159	67	226
Sabaragamuwa University	121	45	166
South Eastern University	41	72	113
University of the Visual & Performing Arts	96	81	187
Rajarata University	61	9	70
Wayamba University	62	40	102
Uwa Wellassa University	45	12	57
Vavuniya Campus	6	2	8
Gampaha Wickramarachchi Ayurveda Institute	13	11	24
Swami Vipulananda Institute	2	11	13
Postgraduate Institute of Buddhist & Pali Studies	13	3	16
Postgraduate Institute of Archeology	5	0	5
Postgraduate Institute of English	2	0	2
Postgraduate Institute of Management	91	1	92
SLIATE	19	19	38
Total	3,501	1,756	5,257

2.6.8 Approval for Utilizing Local funds and Generated Funds

Granting of approval / recommendations for utilize funds generated by those institutes and local funds for the academic and non-academic staff of universities and higher education institutes.

From 01.01.2018 – 31.12.2018

University	Funds Rs. Mn (Local / Generated)	Air Tickets
University of Colombo	143	08
University of Peradeniya	13	16
University of Kelaniya	258	00
University of Sri Jayewardenepura	69	12
University of Moratuwa	00	22
University of Ruhuna	00	05
Eastern University of Sri Lanka	02	00
Open University	64	37
Sabaragamuwa University	06	05
South Eastern University	09	00
University of Visual & performing Arts	23	01
Rajarata University	27	00
Wayamba University	02	00
Bhiksu University	06	00
UGC	15	00
Gampaha Wickramarachchi Ayurveda Institute	01	00
Postgraduate Institute of Buddhist & Pali studies	04	00
Postgraduate Institute of Management	25	00
Total	667	106

2.6.9 Issuing & Extension of Visa

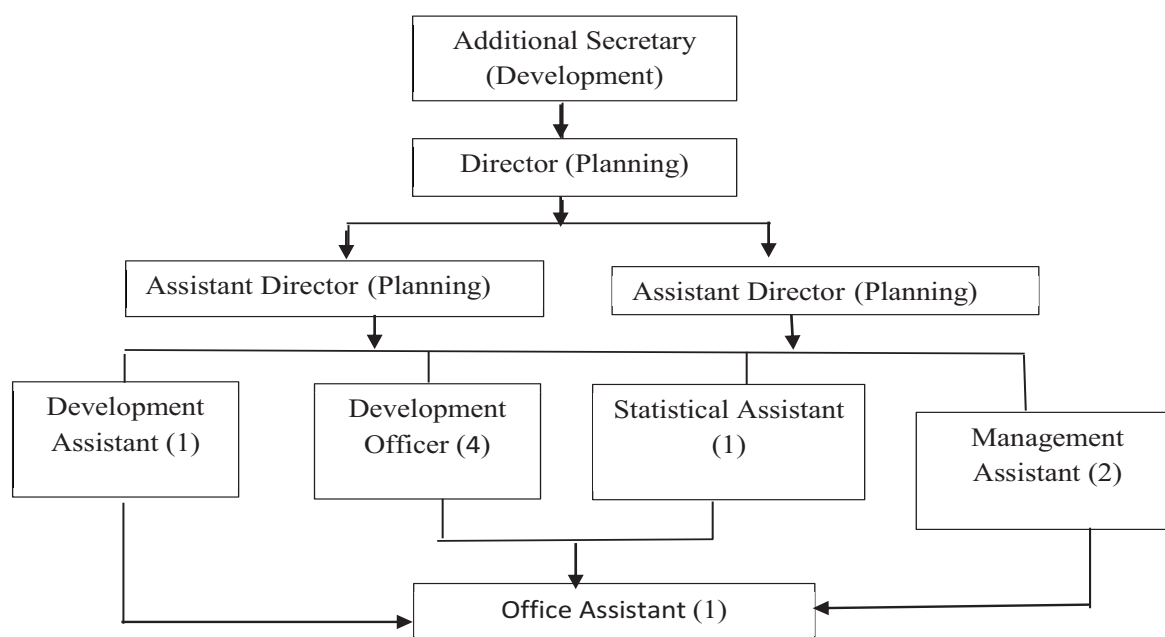
Recommendations have been given as follows to the Department of Immigration and Emigration on issuing and extension of visa for foreign students arrived in Sri Lanka for higher education in state universities in respect of the academic year 2017/18. Students come to Sri Lanka for study purposes plentifully from countries such as Myanmar, Germany, Bhutan, Vietnam and China and their popular subject streams include Medicine and Arts as well as postgraduate degree courses in Buddhist studies.

Visa Extension (As per degree program)
From 01.01.2018- 31.12.2018

University	Postgraduate	Undergraduate	Internship /Electives	Stu. Exchange	AIES EC	Diploma	Other Studies /Training	Others	Total
Colombo	34	42	19	10	21	1		15	162
Kelaniya	32	99	1	5		45	17	8	207
J'pura	05	07			17	13			42
Buddhist & Pali	44	88				3		2	135
Moratuwa	09	13	4		5			2	33
Ruhuna	04	02	357					1	364
Rajarata	04	02							6
Peradeniya	93	54		17	3	1	10	2	180
Jaffna	00	16							16
Sabaragamuwa	00	01						3	4
South Eastern	00	05							5
Wayamba	00	01							1
Uwa Wellassa	00	04							4
Eastern	01	02							3
Open	10	01				1	1		13
PGIBPS	430	01							431
Other (SAITM)	00	02							2
Total	666	358	381	32	46	64	28	33	1,608

2.7. Planning Division

Organizational Chart



2.7.1 Role of the Planning Division

01. Monitoring of Local and Foreign Funded Projects

- Submitting of local and foreign funded project proposals to the Department of National Planning for approval, and sending replies for the queries made by the Department of National Planning with regard to those projects.
- Making aware of relevant institutes regarding the local projects approved by the Department of National Planning.
- Providing of information required by the Department of External Resources regarding the foreign projects approved by the Department of National Planning.
- Taking action to establish Project Management Units relevant to foreign projects approved by the Department of External Resources.
- Compilation of Cabinet Memoranda that are to be submitted for obtaining approval of the Cabinet in relation to the foreign projects.
- Taking of necessary action to organize the signing of MOUs that are to be signed in relation to the foreign projects.
- Performing of tasks with regard to the implementation of foreign projects and coordination activities with the Accounts Division for releasing provisions and appointment of steering committee members, conducting of steering committee meetings and implementation of the decisions taken at those meetings.
- Organization of the meetings that should be conducted with the foreign delegates who come time to time for monitoring foreign funded projects and implementation of decisions taken at those meetings.
- Conducting of quarterly progress review meetings of local construction projects and foreign projects, preparation of progress reports and implementation of the decisions taken at those meetings.
- Analyzing of project data, identification of problems and follow up.
- Facilitating to obtain required financial provisions for coming years for foreign projects which are under the direct control of the ministry in coordination with the Department of External Resources.
- Organization of all the activities with regard to university Township Project and preparation of reports, conducting of progress review meetings and implementation of the decisions taken at those meetings.
- Coordination activities of the projects informed by the Presidential Secretariat. .
- Preparation and submission of quarterly progress reports as per the formats submitted by the Presidential Secretariat, Department of Project Monitoring and Management and the Department of National Budget.

02. Preparation of Budget Reports and Implementation of the Budget Proposals

- Obtaining of project proposals for the preparation of Annual Budget Report and preparation of annual budget through that.
- Organization and conducting of budget discussions with Ministry of Finance and other institutes
- Preparation of Cabinet Memoranda required for obtaining Cabinet approval for implementing annual budget proposals.
- Coordination with the Accounts Division for releasing required financial provisions for implementation of the approved annual budget proposals, preparation of progress reports and implementation of the decisions taken at those meetings.
- Preparation and submission of quarterly progress reports as per the formats submitted by the Presidential Secretariat, Department of Project Monitoring and Management and the Department of National Budget with regard to budget proposals.

03. Preparation of the Annual Progress Report and the Annual Review of Activities Report of the ministry

Preparation of the Annual Progress Report and the Annual Review of Activities Report that are to be submitted to the parliament by the Higher Education Division.

04. Preparation and Monitoring of the Action and Corporate Plan

- Preparation of the Annual Action Plan of the ministry and updating of the Strategic Plan.
- Supervision, monitoring of the preparation of action plans and corporate plans of the institutes coming under the ministry and organization of workshops in that regard.
- When preparing National Action Plans contribute for them representing the ministry.

05. Preparation of Reports requested by various institutes from time to time

- Preparation of the reports to be submitted annually to Central Bank of Sri Lanka
- Submission of information to be submitted to the Department of Census and Statistics on regular time intervals.
- Providing of data related to the Higher Education Sector for preparing of annual reports of the Ministry of Finance.
- Preparation of reports requested from time to time by various government institutes and ministries

06. Collection, Analysis and Maintaining of Data

- Collection of data for Key Performance Indicators (KPI) and analysis of maintaining information systems.
- Collection and updating of data required for purposes of the ministry and preparation of reports.
- Annually updating and maintaining of information systems, tools, and information relevant to Wi-Fi facilities which are required, for universities and affiliated institutes, and maintaining of the data system.

07. Other Tasks

- Implementation of the research proposals subject to the approval of the Department of National Planning and supervision of the duties in that regard.
- Providing of the required data for Action Plan on Human Rights
- Providing of data required for the preparation of District Development Plan.
- Preparation of progress reports relevant to the Economic Policy Statements.
- Contributing for the preparation of the Plan for Sustainable Development Goals.
- Contributing for the preparation of Sri Lanka National Human Resources and Employment Policy Plan.
- Supplying of required data and information for updating website of the UNESCO.

2.7.2 Functions performed by the Planning Division from 01.01.2018 - 31.12.2018

- Submitting of Quarterly Progress Reports for the four quarters of the year 2018 in relation to the local and foreign projects to the Presidential Secretariat and the Department of Project Management and Monitoring.
- Progress Review meeting have been conducted in the year 2018 as follows.

Project / Institute	No. of Progress Review Meetings
Projects on Budget Proposal	15
Foreign Projects	18
Buddhist & Pali University	1
SLIATE	1
Bhiksu University	1

- Project Management Units relevant to the foreign projects have been established as follows.

Project	No. of Officials
Wayamba University Township development Projects	12
Science Technology Recourses Development Program for the Universities of Kelaniya, Sabaragamuwa, Rajarata and Colombo and The Faculty of Engineering of the University of Sri Jayewardenepura (ADB)	22
capacity Building Program for Higher Education and Research development (World Bank)	33
Construction of a Building Complex for the Faculty of Health Care Sciences of the Eastern University	14
Construction of a Research and Training Complex for the Faculty of Agriculture, University of Jaffna – Kilinochchi	8

- Steering Committee members have been appointed in the year 2018 relevant to the foreign projects as follows.

Project	Members
Wayamba University Township development Projects	12
Science Technology Recourses Development Program for the Universities of Kelaniya, Sabaragamuwa, Rajarata and Colombo and The Faculty of Engineering of the University of Sri Jayewardenepura (ADB)	18
capacity Building Program for Higher Education and Research development (World Bank)	12
Wayamba University Township development Projects	11

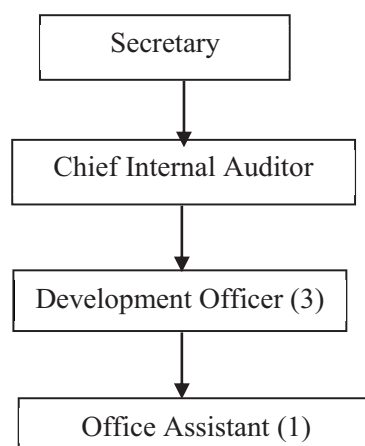
- Steering Committee Meetings have been conducted in the year 2018 relevant to the foreign projects as follows.

Project	No. of Steering Committee Meetings
Science Technology Recourses Development Program for the Universities of Kelaniya, Sabaragamuwa, Rajarata and Colombo and The Faculty of Engineering of the University of Sri Jayewardenepura (ADB)	2
Construction of a Research and Training Complex for the Faculty of Agriculture, University of Jaffna – Kilinochchi	2
Construction of a Building Complex for the Faculty of Health Care Sciences of the Eastern University	6
capacity Building Program for Higher Education and Research development (World Bank)	1

- 7 budget proposals that were approved in the year 2017, for which provisions were provided in the year 2018, and 7 budget proposals approved in the year 2018 were implemented.
- 22 foreign projects were implemented in the year 2018 under the supervision of Planning Division.
- Monthly progress reports relevant to the budget proposals have been submitted to the Department of National Budget.
- Annual Report 2017 has been prepared and handed over to the Parliament.
- The report of the Higher Education Division for the compilation of the Central Bank Report 2018, was prepared and handed over.
- Action Plan 2018 and quarterly progress reports of the Action Plan were furnished to the Department of Government Audit and Internal Audit Division.
- The monthly progress report of the Action Plan on Human Rights was prepared and furnished to the Ministry of Foreign Employment, Ministry of Foreign Affairs, Ministry of National Policies and Economic Affairs, Ministry of Social Empowerment, Welfare and Kandyan Heritage, and the Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs.
- Replies have been submitted for 14 Audit Queries.

2.8 Internal Audit Division

Organizational Chart



2.8.1 Role of the Internal Audit Division

1. Conducting of Audit & Management Committee Meetings

Under chairmanship of the Secretary, the Audit & Management Committee meeting is held once a quarter of year. In this year three Audit & Management Committee meetings were held. At those meetings the below mentioned facts were discussed, and required solutions and suggestions were made in that regard.

- i. Progress reviewing of the process of legally transferring the title of the lands on which the buildings of the SLIATE are constructed and have been entered in the asset registers, problematic conditions arisen when issuing motor vehicle permits and conducting of Board of Survey.
- ii. Reviewing of progress of the action taken on matters arisen by the Auditor General's reports
- iii. Discussion regarding the issues pointed out in Internal Audit Reports and obtaining solutions in that regard.
- iv. Reviewing the utilization of annual budgetary provisions of the ministry and projects coming under that.
- v. Progress reviewing of capital projects.
- vi.. Examination of progress of submitting audit and other reports by universities and other institutes.
- vii Discussion of facts concerned at Committee on Public Accounts and taking of necessary action in that regard.

2. Financial Management

Under this, the activities of examining the productivity of internal governance, examining of its strength, examining of Advance B account, and monthly Account examinations, voucher examinations, checking of Bank Reconciliation Statements were done.

3. Asset Management

Examination of the sufficiency of the control method used for asset control, checking of the accuracy of the asset registers, examination of the activities of the board of survey and checking of whether the recommendations given at the boards of survey are implemented.

4. Transport Management

Checking the accuracy of vehicle maintenance register, checking regarding fuel consumption, and the productivity of the internal governance system.

5. Procurement Management

Examination whether procurement activities were done as per the Procurement Guidelines, examination of the transparency of the procurement activities, and examination of the correspondence in that regard.

2.8.2 Functions performed by the Internal Audit Division within the period of 01.01.2018- 31.12.2018

1. SLIATE, Bhiksu University of Sri Lanka and Buddhist & Pali University

Investigation whether activities are carried out as per public policies, and rules and as per other relevant reports. Supervision and guidance regarding internal audit activities, examination whether the recommendations given by audit reports and COPE reports are implemented, and advice on the steps to be taken, doing special investigations and probe in to answering of audit queries.

2. Capital Projects

Evaluation of the progress of capital projects, examination of accuracy of accounting, examination of the accuracy and timeliness of financial reports and other reports, and checking whether procurement activities are taken place as per the procurement guidelines.

3. UGC and Universities and Other Institutes coming under Its Purview

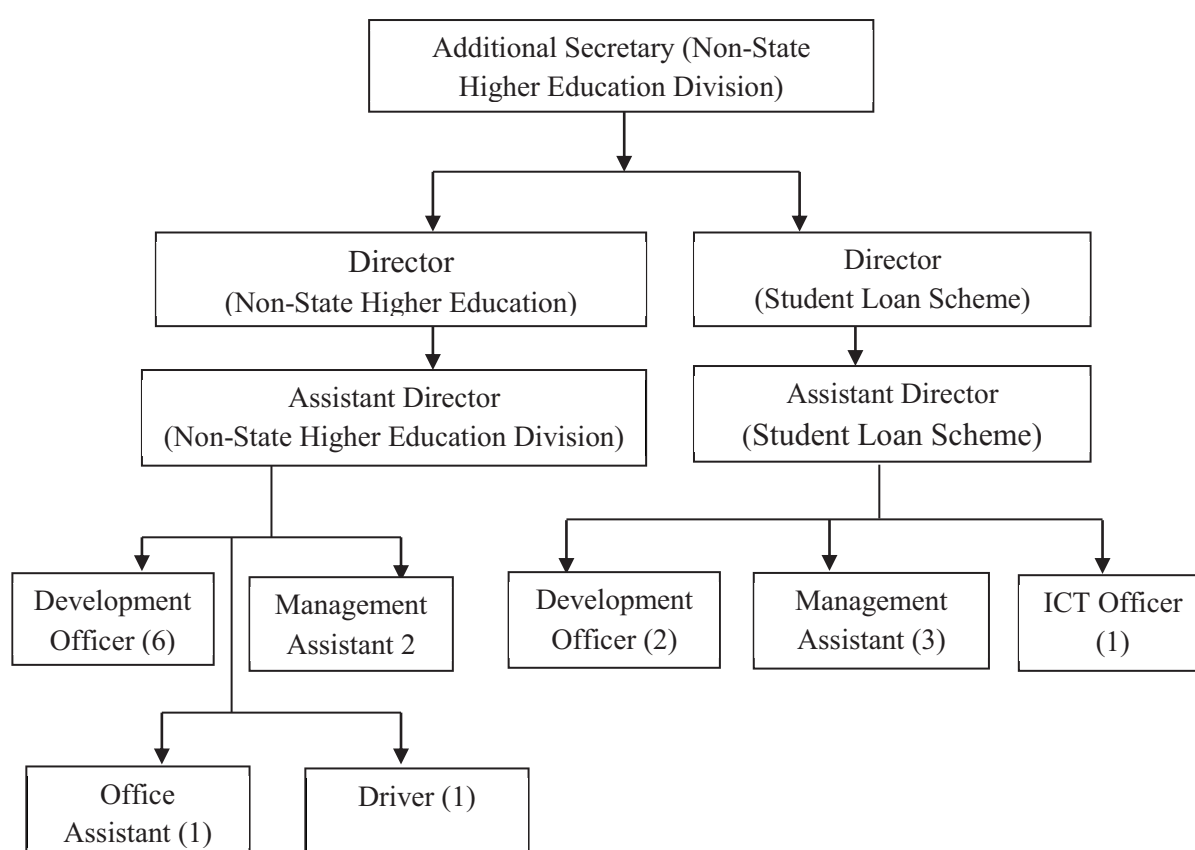
Evaluation of the productivity of the internal auditing of the aforesaid institutes, examination of the accuracy and timeliness of financial reports and other reports, examination whether the recommendations given by audit reports and COPE reports are implemented, and check whether audit queries are duly replied.

4. Special Investigations

Conducting of special investigations on identified issues, and issuing of audit queries and inspection of bank reconciliations, investigation of advances, accounts investigation and examination of petitions.

2.9 Non-State Higher Education Division

Organization Chart



Within a background in which the positive attitudes for higher education are increasing day by day, it has become difficult to increase opportunities available within the state university system so as to address the demand for higher education, which is increasing annually. Therefore, as an alternative access for that, considering the importance of providing study opportunities through non-state higher education sector, monitoring of this sector was taken directly under hands of the Ministry of Higher Education and the Non-state Higher Education division was established in January 2013 in that regard.

Further, as per the provisions of the Section 25 A of the Universities Act, No. 16 of 1978, Hon. Minister of Higher Education has appointed Secretary of the Ministry of Higher Education as the Specified Authority to grant permission for higher education institutes that request degree awarding status, and the activities related to the granting of degree awarding status vested by the Specified Authority are also being implemented by this Non-State Higher Education Division.

2.9.1 Role of the Non-State Higher Education Division

- I. Updating of policies, rules, and regulations with regard to the non-state higher education institutes, appropriately.
- II. Submitting of recommendations to the Board of Investments in relation to the establishing of non-state higher education institutes.
- III. Implementation of the community awareness programs on non-state higher education opportunities.
- IV. Maintaining and updating of information regarding the study programs conducted by local higher education institutes for awarding certificates by foreign higher education institutes, which are not registered under Non-State Higher Education Division.
- V. Performing activities regarding the recommendation of visa applications of foreign students of non-state higher education institutes, which are approved by the Ministry of Higher Education for degree awarding.

2.9.2 Performing of the Role of the Specified Authority

1. Making steps to compile policies, legal framework and rules that are required for regulation of the non-state higher education institutes.
2. Organizing and conducting of Standing Committee on Accreditation and Quality Assurance (SCAQA) meetings, and implementation of the decisions made.
3. Verification of the qualifications cited in the applications for degree awarding status.
4. Appointing of Review Committees for reviewing activities of the institutes that have submitted applications for degree awarding status, conducting of reviewing, and granting approval to eligible institutes for degree awarding.
5. Maintaining and follow up activities, updating and reporting of information regarding institutes that have received degree awarding status and their activities, .
6. Re-evaluation of the non-state higher education institutes that have completed 05 years after receiving the degree awarding approval, and ensuring that those institutes have complied with other requirements mentioned in the Act.

2.9.3 Activities done by the Non-State Higher Division for the Advancement of Non-State Higher Education Sector within the period of 01.01.2018- 31.12.2018

1. Obtaining of approval for Submitting the Bill for Establishing the Quality Assurance and Accreditation Commission in Parliament

On the timely requirement of regulation and quality assuring of higher education programs conducted at all the higher education institutes functioning in Sri Lanka, the draft bill compiled after discussing with all the parties for establishing the Quality Assurance and Accreditation Commission has been submitted for approval of the cabinet of Ministers in order to submit it in the parliament.

2. Maintaining of Information on Non-State Higher Education Institutes

With the objective of monitoring activities of the institutes that have been recognized as degree awarding institutes, this division has maintained, followed up and updated information on courses, students of those institutes in the year 2018, as well.

Details of the students of institutes that have been recognized as degree awarding institutes, as at 31.12.2018

s/n	Name of the Institute that has been recognized as a degree awarding institute	No. of students for programs recognized for degree awarding		
		2018 Annual Student Enrollment -2018	*Total	Students that have completed the qualification
1	Institute of Surveying and Mapping (ISM)	14	14	0
2	Sri Lanka Institute of Information Technology (Guarantee) Ltd.(SLIIT)	2000	5852	1743
3	Sri lanka Institute of Development Administration (SLIDA)	85	160	0
4	National Institute of Social Development (NISD)	124	368	100
5	Aquinas College of Higher Studies (Aquinas)	259	381	91
6	South Asian Institute of Technology and Medicine Ltd. (SAITM)	Students have not been recruited with the year 2018		
7	National School of Business Management Ltd. (NSBM)	850	1972	158
8	Colombo International Nautical and Engineering College (pvt) Ltd. (CINEC)	381	736	27
9	Sri Lanka International Buddhist Academy (SIBA)	157	371	55

10	The Institute of Chartered Accountants of Sri Lanka (ICA -SL)	355	933	131
11	SANASA campus ltd. (Sanasa)	15	164	0
12	Horizon College of Business and Technology (pvt) Ltd. (Horizon Campus	621	766	28
13	KAATSU Hyle Advanced Medical Technology (pvt) Ltd. (KAATSU)	1130	1999	94
14	Nagananda International Institute for Buddhist Studies	138	260	80
15	SLT Campus (pvt) Ltd (SLTC)	186	404	0
16	Sri lanka Institute of Nano Technology (Pvt) Ltd (SLINTEC)	7	21	0
17	Saegis Campus (pvt) Ltd (Saegis Campus)	Courses are to be commenced from March 2019.		
	Total	6322	14401	2507

Note

* (e.g.: -Total number of students who were pursuing studies as at 31.12.2018. (The total number of students of a three year degree program is the total of students admitted in previous years and the number of students admitted in the year 2018)

3. Re-evaluation of institutes that have completed after being recognized as a degree awarding institute and degree programs that have obtained degree awarding status

There wasn't a methodology for re-evaluating/ reviewing the degree awarding institutes / degree programs that have been recognized by the Specified Authority ; therefore, a methodology was prepared for that and obtained approval of the Cabinet of Ministers. Accordingly, every institute / degree program shall be evaluated / reviewed in each 05 years period.

4. Organizing of Awareness Programs

A workshop was organized for higher education institutes that are recognized as degree awarding institutes and higher education institutes that have submitted applications in that regard with the patronage of Sri Lanka Parliament, as well, on 02.08.2018. There, it had been discussed regarding the maintaining of quality of the Higher Education institutes and the programs awarded, and its significance.

5. Organizing of Workshops for Training of Institute / Program Reviewers

A workshop was organized on 15.11.2018 with the objective of further enhancing knowledge on Institutional Review and Subject Review for the expert intellectuals in different subject fields, who

have engaged and liked to be engaged in reviewing of applications submitted by higher education institutes to be recognized as a degree awarding institute.

6. Maintaining of a Pool of Institute / Degree Program Reviewers

For Institute / Program Reviewing of the process of granting degree awarding status, the services of the subject experts of different fields of state universities and public/ private sectors are obtained regularly. In order to formalize the assigning of subject experts for this reviewing process, applications were invited for Expression of Interest, and 80 subject experts had expressed their interest in that regard.

7. Determination of Student Capacity for Study Programs of the Recognized Higher Education Institutes

An institutional inspection was carried out by a committee consisting of subject experts, members of the Standing Committee on Quality Assurance & Accreditation, ministry staff for determining the student capacity for all the study programs that are included in the Interest Free Student Loan Scheme, which is implemented under a budget proposal.

2.9.4 Tasks performed by the Non –State Higher Education Division under the Role of Specified Authority from 01-01-2018 to 31.12.2018

8. Conducting of the Standing Committee on Accreditation & Quality Assurance

Within the period from 01.01.2018 to 31.12.2018, 12 meetings had been conducted by the Standing Committee of Accreditation & Quality Assurance, which is established for making recommendations to the Specified Authority for granting degree awarding status.

Institutes which were Recognized as Degree Awarding Institutes and Awarded with Degree Awarding Authority, and New Applications in the Year 2018.

By 31st December 2018, 17 institutes have been recognized as Degree Awarding Institutes. Further, degree awarding authority has been awarded for 122 degree programs within this period. Out of those 122 programs, 23 programs have been awarded degree awarding status within the year 2018.

Number of Degree Programs (as at 31.12.2018)

	Undergraduate Degrees	Postgraduate Diploma	MA/ MSc	M.Phil	PhD	Total
Up to 01.01.2018	60	12	09	10	08	99
Up to 2018.01.01.2018 - 31.12.2018	22	-	01	-	-	23
Total	82	12	10	10	08	122

9. Review for New Applications

In addition to the 17 institutes that are already recognized as Degree Awarding Institutes, 16 new institutes have submitted applications to be recognized as Degree Awarding Institutes and to receive degree awarding authority.

Details regarding Reviews of New Applicant Institutes

(1) Naleemia Institute of Islamic Studies Society Inc.	Institutional Review has been completed. Applications are to be sent for Subject Review.
(2) International College of Business and Technology (pvt) Ltd.	
(3) E - soft Metro Campus	Institutional Review and Subject Review is being carried out.
(4) Batticoola Campus Pvt. Ltd	
(5) EDULINK International (pvt) Ltd	Institute Review is being carried out.
(6) Colombo School of Construction Technology (pvt) Ltd. (CSCT)	
(7) Australian College of Business and Technology (pvt) Ltd. (ACBT)	
(8) International Institute of Health Science (pvt) Ltd. (IIHS)	
(9) Royal Institute of Colombo (pvt) Ltd. (Royal Institute)	
(10) British College of Applied Studies (pvt) Ltd. (BCAS)	
(11) Lanka Nippon Biz Tech Institute (pvt) Ltd.	
(12) Institute of Chemistry Ceylon	
(13) Business Management School (pvt) Ltd.	New applications received in the year 2018
(14) Informatics Institute of Technology (pvt) Ltd.	
(15) Benedict Catholic Institute of Higher Education (pvt) Ltd.	
(16) Sussex Educational Services Ltd.	

10. Further, out of the institutes that have been, already, recognized as Degree Awarding Institutes, 12 have applied for receiving degree awarding authority for new degree programs. Accordingly, Subject Reviews are being carried out for nearly 66 applications for new degree programs.

01. Sri Lanka Institute of Information Technology (Guarantee) Ltd.(SLIIT)
02. Aquinas College of Higher Studies (Aquinas)
03. South Asian Institute of Technology and Medicine Ltd. (SAITM)
04. National School of Business Management Ltd. (NSBM)
05. Colombo International Nautical and Engineering College (pvt) Ltd. (CINEC)
06. Horizon College of Business and Technology (pvt) Ltd. (Horizon Campus)
07. KAATSU Hyle Advanced Medical Technology (pvt) Ltd. (KAATSU)
08. Nagananda International Institute for Buddhist Studies
09. SLT Campus (pvt) Ltd (SLTC)
10. Sri Lanka International Buddhist Academy (SIBA)
11. Sri Lanka Institute of Nanotechnology (SLINTEC Academy)
12. Saegis Campus (pvt) Ltd

The Non-State Higher Education Division has implemented the Interest Free Student Loan Scheme approved under 2017 budget proposals.

The Interest Free Student Loan Scheme is being implemented since 2017 with the objective of increasing access opportunities for higher education for the students who have qualified for the university entrance at the G.C.E (Advanced Level) examination. A loan amounting to a maximum of Rs. 800,000 /- is granted for students who didn't get selected to a state university and expect to pursue a degree program offered under this Student Loan Scheme at a non-state higher education institute approved under the Universities Act.

Under the first state of this program, 266 students have received the opportunity to study twenty six (26) degree programs at six (06) Non-state higher education institutes approved by the Ministry of Higher Education.

Under the second stage, 1380 students on the results of 2016 G.C.E (Advanced Level) were admitted and another two non-state higher education institutes have been included for the Student Loan Scheme and, accordingly students were given the opportunity to follow thirty eight (38) degree programs at eight (08) non-state higher education institutes.

Loan issuing activities are done by the Bank of Ceylon, and in the year 2018, a loan amount of Rs. 1145.4 million has been approved for 1277 students. Accordingly, in the year 2018, Rs. 296.75 million has been paid to non-state higher education institutes as course fees for first and second batches of students. As the interest for these loan amounts, the Ministry of Higher Education has paid Rs. 12.44 million to the Bank of Ceylon, as at December 31, 2018.

The approval of the Cabinet of Ministers has been received to grant a loan amount of Rs. 75,000/- per annum as an interest free loan for cover up general expenses of a student who is being studied under this loan scheme as per the consent of students, with effect from July 01, 2018, and 838 have applied for that and currently those students are obtaining that money on quarterly basis.

When introducing this Student Loan Scheme to the student community as a new program, publicity in that regard is essential. Accordingly, as advertising methods on Student Loan Scheme, public newspapers, radio programs, publishing of news line while news telecasting, website of the Ministry of City Planning, Water Supply & Higher Education, sending of email messages for students who have qualified for university entrance and sending of SMSs through all the mobile networks were used. In addition, a special awareness program series was implemented for principals of 353 national schools, in June 2018. Similarly, a handbook on Student Loan Scheme has been compiled and it has been published in the ministry website in all the three languages.

Follow up on the success of this Student Loan Scheme was done by the staff of Non-State Division of the Ministry of Higher Education within the period of July –August 2018 by visiting non state higher

education institutes, and the report compiled in that regard has been provided to those institutes. Accordingly, after probing into the issues faced by students related to the Student Loan Scheme, action have been taken to provide solutions for those issues having discussed with relevant institutes.

In addition, a computer data base is being compiled for regulation and evaluation activities for inquiring whether the expected outcome by implementing the Interest Free Student Loan Scheme is achieved

03. Progress of the Development Projects

Financial Provisions granted for the Higher Education Sector for the year 2018 and its utilization.

Institute		Recurrent Expenditure (Rs.Mn)			Capital expenditure (Rs.Mn)			Total Cost (Rs.Mn)		
		Provision	Expenditure	%	Provision	Expenditure	%	Provision	Expenditure	%
UGC		36,785	36,785	100	17,624	13,804	78	54,409	50,589	93
Ministry of Higher Education		1,492	1,490	100	7575	7416	98	9067	8907	98
Foreign					5189	2483	48	5189	2483	48
Budget Proposals	MOHE	363	17	5	1,534	437	28	1,897	454	24
	UGC	-	-	-	1830	1024	56	1830	1024	56
Total Provision		38,640	38,276	99	33,752	24,164	76	72,392	63,457	88

In the year 2018, out of the total capital expenditure allocated for the Ministry of Higher Education, 57% was allocated for construction projects, and in the year 2016, it was 61%. Under provisions allocated for construction projects in the year 2018, 169 projects with an estimated cost of Rs. 116,749 million were included, and in the year 2017, 174 projects were implemented under an estimated cost of Rs. 73,965 million.

An analysis on how the provisions were allocated for construction projects in the year 2017 and 2018 under Ministry of Higher Education Head and the UGC Head is given below.

University / Institute	2017				2018			
	No. of Projects	Provisions	Expenditure	%	No. of Projects	Provisions	Expenditure	%
Bhiksu	09	162	147	91	05	152	132	87
Buddhist & Pali	05	29	4	14	03	77	77	100
SLIATE	08	483	483	100	11	200	200	100
Projects implemented under foreign / local loans and grants	07	1310,	619	47	10	3,556	1,174	33
Projects implemented under budget proposals	01	500	*-	-	06	1,442	270	21
Hostel Project	01	3,500	3,474	99	01	2,044	2,044	100
Total	31	5,984	4,727	79	36	7,471	3,897	53

* Non-availability of cash imprest for payments

Provisions for Construction Projects under UGC Head

University / Institute	2017				2018			
	No. of Projects	Provisions	Expenditure	%	No. of Projects	Provisions	Expenditure	%
Peradeniya	19	428	428	100	18	535	535	100
Colombo	05	391	391	100	04	815	768	94
J'pura	06	241	131	54	07	224	141	63
Kelaniya	08	376	330	88	09	500	415	83
Moratuwa	12	234	165	71	13	431	192	45
Ruhuna	15	727	507	70	05	627	370	59
Jaffna/ Vavuniya Campus	10	470	401	85	10	572	499	87
Eastern	08	161	161	100	03	145	145	100
Rajarata	06	275	184	67	05	435	145	33
Sabaragamuwa	10	149	140	94	14	278	224	81
South Eastern	01	26	10	38	-	-	-	-
Wayamba	14	495	323	65	10	146	88	60
Visual & Performing Arts	05	250	249	100	04	222	79	36
Uwa Wellassa	01	25	25	100	04	87	35	40
Open University	02	48	1	2	01	40	40	100
Trincomalee Campus	03	218	199	91	05	227	105	46
PGIM	01	190	190	100	01	535	405	76
Wickramarachchi	03	104	23	22	02	100	16	16
UCSC	02	50	50	100	-	-	-	-
UGC	01	50	50	100	-	-	-	-
PGIS	01	40	27	68	01	44	38	87
UCIARS	-	-	-	-	01	50	49	97
Staff Quarters Project	01	150	130	87	01	80	80	100
Technology Faculties project	09	700	700	100	11	3,123	2,613	84
Budget Proposal Projects	01	150	90	60	04	1,730	1,014	59
Total	143	5,798	4,815	83	133	10,946	7,996	73

Source - University Reports of Construction Projects as at 31.12.2017 and composition of construction projects as at 31.12.2018 – 2018

Construction works completed projects in year 2018

	No. of Projects	Estimated Cost Rs. Mn.	Provisions Rs.Mn
Projects of which final bills are to be settled	46	11,584	837
Constructions completed projects in the year 2018	24	130,13	4,861
Ongoing projects in the year 2018	64	40,894	8,955
New projects in the year 2018	35	51,258	3,764
Total	169	116,749	18,417

Construction works of 24 projects, of which construction works had been commenced from previous years, were completed by the end of year 2018. Details of the projects of which the construction works are completed are denoted under Annexure No. 01.

01. Project of Constructing 84 Hostels for University Students

As a strategy of solving the issue of accommodation prevailing in the state university system, a project has been implemented in three stages to construct 84 hostels in accordance with the modern technology covering the university system and higher education institutes. Under stage I & II of this project, which was commenced in the year 2014, construction works of 60 hostels were completed. Under the stage III, which was commenced in final quarter of the year 2016, it has been planned to construct 24 hostels. The total estimated cost was Rs. 5,868 million, and Rs. 2,043.5 million has been allocated for stage III in the year 2018. By the final quarter of the year 2018, its physical and financial progress was 100%, and construction works of all the 24 hostels have been completed in the year 2018.

One hostel building with 4 stories and 35,350 sq.ft. is consisting with 100 students and 400 students can be accommodated. Accordingly, the number of students that can be provided with hostel facilities through these 84 hostels at once is 33,600. Images of few constructions completed hostels in the year 2018 are given below.



Wandaramulla Hostel 5 – Eastern University of Sri Lanka



Thelawala Hostel - University of Moratuwa

	University	Stage 1	Stage 2	Stage 3	Total
01	Peradeniya	Hostels -03	Mahailluppallama-01 Upper Hantana -01 Mahakanda -01	Hostels -02	08
02	Colombo	Weligaththa -01 Sri Palee Campus -01	-	Pitipana -02 Telwala -01	05
03	Sri Jayawardenepura	Hostels -02	-	Pitipana -02	04
04	Kelaniya	Hostels -01	Hostels -01	Ragama -01	03
05	Moratuwa	Hostels -01	Hostels -02	-	03
06	Ruhuna	Hapugala - 01 Kamburupitiya - 01	Eliyakanda - 01 Walawwatta-01 Hapugala -01	Faculty of Technology, Karagoda, Uyangoda -01	06
07	Jaffna	Hostels -02 Vavuniya Campus -01	Main Campus -01 New Land -01 Kilinochchi -02 Vavuniya Campus - 01	Faculty of Technology, Kilinochchi -02	10
08	Eastern	Hostels-02 Trincomalee Campus -01 Swami Vipulananda -01	Hostels -02 Trincomalee Campus -01	Wantharamulla -01 Faculty of Technology-01 Trincomalee Campus -01	10
09	Sabaragamuwa	Hostels -02	Sinharaja Premises-01 Walawa Premises-01	-	04
10	Rajarata	Hostels -03	Saliyapura -01 Puliyankulama-01 Mihintale-01	Mihintale - 02	08
11	Wayamba	Kuliyapitiya -02 Makandura -01	Kuliyapitiya - 01 Makandura -01	Kuliyapitiya - 02 Faculty of Medicine, Labuyaya- 01	08
12	South Eastern	Hostels -02	Oluvil -02	Oluvil - 02 Sammanthurai - 01	07
13	Open	Hostels -01	-	-	01
14	Buddhist & Pali	Hostels -01	-	-	01
15	SLIATE	-	Mattakkuliya- 01 Dehiwala - 01	Naiwala - 01	03
16	Visual & the Performing Arts	-	Hostels - 01	-	01
17	Institute of Indigenous Medicine	-	Hostels - 01	-	01
18	Bhiksu University	-	-	Hostels -01	01
Total		30	30	24	84

02. Project for the construction of Rabindranath Tagore Auditorium, University of Ruhuna

Rs. 300 million grant will be received from Indian government for this project with estimated cost of Rs.336 million, and the remaining amount of Rs. 36.6 million, which is for consultancy fee and VAT will be obtained from consolidated fund of the government. Under this project, an auditorium building with 350 Square Meters and 1500 seating capacity were constructed at Matara Wellamadama premises.

For this project, of which the construction works were commenced in March 2016, a provision of Rs. 140 million had been granted in the year 2018 and had been incurred a cost of Rs.138 million. The construction works of this project were completed in the year 2018, and few photographs of this constructions completed project are given below.



03. Project for the Development of Postgraduate Institute of Medicine (PGIM)

The estimated cost of this project, which was commenced in the year 2014, is Rs. 2,500 million. Postgraduate Institute of Medicine is the only institute in Sri Lanka which conducts courses for directing medical officers for specialization fields. Similarly, introduction of new specialization fields which are in parallel to the medical sectors of the developed countries with quality standards, and sub specialization fields such as Sports Medicine, Atomic Medicine, Embryonic Medicine, and Genetic Technology is also among the objectives.

It is expected that it would be possible to create specialist doctors through conducting of courses so as to fit with increasing local requirements by developing basic infrastructure facilities of the PGIM to ensure quality training in the above mentioned specialization fields, through this project.

Considering the significance of this institute, funds have been allocated by the General Treasury for developing this as an academic body with state of the art facilities which conducts postgraduate researches and higher studies.



Details of few construction completed projects in the year 2018 are given below.



Building Complex of Postgraduate Institute of Science - Estimated Cost Rs.140 million



Construction of two storied dining hall & two storied multipurpose student center – Bhiksu University – TEC 213.4 Rs. Million



Construction of Secondary Pre Vocal Lecture Theatre- Vavuniya Campus



New building of the Department of Geology Stage II – University of Peradeniya - Estimated Cost Rs.166 million

Ongoing Construction Projects

The number of ongoing projects commenced before the year 2018 that are being implemented within the state university system is 64. Rs. 8,955 million has been allocated in the year 2018 for these projects with an estimated cost of Rs. 40,894 million. By the third quarter, the financial progress of this project was Rs. 6,491 million.

This basically includes the faculties commenced based on the sectors of Medicine, Technology, Science, and Management, to which increased number of students are to be admitted for the state university system with regard to the academic year 2018. Project of Constructing Technological Faculties, and Constructing of Medical Faculty at Wayamba University are examples for this. In addition, the projects of constructing a Building Complex for the Faculty of Health Care Sciences at Eastern University, construction of a Research & Training Building Complex for the Faculty of Agriculture, University of Jaffna, which are implemented under foreign loans and grants are also included. List of ongoing projects is given in Appendix 2. Details of some projects that have exceeded Rs. 1000 million of total estimated costs are given below.

01. Project of Constructing Pre-Clinical Building of the University of Colombo

Project of Constructing Pre-Clinical Building of the University of Colombo implements under three stages. Construction works of Stage I & II have been completed. The third stage with an estimated cost of Rs. 6,604 million was commenced in the year 2017 and it is expected to complete the construction works of this project in the year 2020. This is the largest project implanted in the higher education system under local funds. Rs. 520 million has been allocated for this project in the year 2018, and the physical progress was 18% by the end of year 2018.

02. Project of Constructing Technological Faculties

A financial provision of Rs. 3,123 million has been allocated under UGC Head of the year 2018, for proposed new faculties for implementing new courses of Technology stream as well as for the development of infrastructure of new departments of existing faculties. Details of the new faculties constructed under these provisions are given in the table below. Photographs which show the progress of the Faculties of Technology at the end of year 2018 are given below.



Project of Constructing Technological Facilities (as at 31.12.2018)**Rs.mn**

University	Project	Estimated Cost	Provisions	Expenditure
Sri Jayewardene	Building for the Faculty of Technology	3,073.5	1,108.0	1,108.0
Jaffna	Building and other related structure for Engineering Technology and Bio System Technology	525.0	246.0	166.0
Vavuniya Campus	Two story building and related structure for the Department of Information and Communication Technology, Faculty of Applied science	200.0	154.0	133.0
Rajarata	Building complex Department of Technological studies – Stages I, II, III	156.0	156.0	75.7
Ruhuna	Department of Technology , Faculty of Science	691.8	140.0	140.0
Colombo	Construction of a Faculty of Technology	2,087.0	700.0	420.3
Wayamba	Construction of Laboratory building to introduce Engineering Technology degree programme – Kuliypitiya	282.0	147.0	45.6
Wayamba	Faculty of Agriculture and Plantation Management Stage iii	233.0	112.0	50.0
Uwa	Infrastructure Developments for Technology Stream Degree Programme 2016 (Construction of Four Storied Building)	316.0	110.0	82.2
Eastern	Design and Construction of Building Complex for the Bio System Technology	208.2	125.0	115.1
South Eastern	Building complex for the Department of Technology Studies	450.8	125.0	100.3
Total		8,223.3	3,123.0	2,436.2



Design and Construction of Building Complex for the Bio System Technology – Eastern University



Construction of Laboratory building to introduce Engineering Technology degree programme – Wayamba University Kuliyaipitiya



Building and other related structure for Engineering Technology and Bio System Technology -University of Jaffna



Faculty of Agriculture and Plantation Management Stage iii –Wayamba University

03. Project of Constructing a Building Complex for the Faculty of Health Care Sciences of Eastern University

Project of Constructing a Building Complex for the Faculty of Health Care Sciences, Eastern University of Sri Lanka is implemented under the loan agreement No. 940 signed between the Democratic Socialist Republic of Sri Lanka and the Kuwait Fund for Arab Economic Development (KFAED) on 24.03.2016. It has been agreed to grant Kuwait Dinars 10 million under that. Accordingly the total value of the project is Rs. 6,354 million. In the year 2018, Rs. 382 million has been allocated for this project and payments amounting to Rs. 31 million have been made.

After the completion of this project, the university has planned to admit 100 students for Medical degree, 70 for Nursing degree and 20 for Pharmacy degree and 20 for the degree on Public Health, annually to this faculty.

04. Construction of a Research & Training Building Complex for the Faculty of Agriculture, University of Jaffna

The main objective of the project is to provide effective and efficient of research and education activities to the dry zone agriculture in the Northern Province at the Faculty of Agriculture, University of Jaffna. The project includes building facilities, research and training farm, equipment and soft component at human capacity building of the staff members of the faculty of Agriculture, University of Jaffna. Japan international cooperation Agency (JICA) has provided a grant of Rs.2.16 Billion for this project. Rs. 912 million has been allocated for the year 2018 for this project, of which the total estimated cost is Rs. 2,415 million, and Rs. 749 million has been disbursed. An image indicating the current physical progress of this project is given below.



Model of the Building Complex to be constructed



05. Project of Constructing the Faculty of Medicine – Wayamba University (2016 Budget Proposals)

The Medical Faculty was established utilizing a land with an extent of 28 Acres that had been administrated under Public Trustee Department, which is located 5Km away from Kuliypitiya Premises of Wayamba University and 1.5Km from Kuliypitiya Base Hospital that will be used as the teaching hospital of the faculty.

This project, with a total estimated cost of Rs. 3,229.4 so as to Rs. 70 million for the payment of compensation of the land, Rs. 2,341.4 for the construction of Medical Faculty building complex, and Rs. 818 million for purchasing of required equipment, commenced in the year 2016 and proposed to be completed in the year 2019.

Under this project, which is implemented under four stages, it is to be constructed four laboratories, a building with four stories, administrative building, staff quarters, IT center, auditorium, library, hostel, canteen, health center, and a fitness center. It is planned to admit 75 students per annum for this Medical Faculty, and 10% of the construction works have been completed by now. In the year 2018, Rs. 1200 million has been allocated for this project. Few photographs that show the present progress of the constructions are given below.



Administrative Building



Library Building

New Construction Projects of the Year 2018

In the year 2018, 35 new construction projects have been commenced. The estimated cost of those projects is Rs. 51,258 million. Three projects of these 35 projects have been proposed under foreign funds, and 06 under budget proposals while the remaining are the projects proposed by each respective university. Details regarding the new construction projects commenced in the year 2018 are given in Appendix 3.

01. Science & Technology Human Resources Development Project

This project can be mentioned as a large scale project commenced in the year 2018. The total estimated cost of this project, which is implemented under Loan grants of Asian development Bank, is Rs. 26,400 million. It has been planned to finance Rs. 23,200 million out of that, under ADB grants and the remaining amount under local funds.

Under this project it has been planned to establish Technological Faculties at Universities of Kelaniya, Sabaragamuwa, and Rajarata, and to establish the Engineering Faculty at University of Sri Jayewardenepura. A fully fledged building complex with required furniture, equipment, books and software will be established for each university under this project.

By establishing new faculties at the said universities, it is proposed to admit 850 students. This project, which was commenced in the year 2018, will be implemented until the year 2023.

Expected Results of the Project

- Creating of a modern technological learning and research environment
- Implementation of quality and industry relevant higher technological education programs
- Strengthening of industry relations and international relations
- Strengthening of faculty management capacity
- Contribution for developing a new higher education program

02. Wayamba University Township development Project (WUTDP)

The objective of the Wayamba University Township development Project (WUTDP) is to create a significant development impact throughout a large extent in immediate surrounding area of the university by developing interactions between the university communities and communities who are living in surrounding areas and by strengthening rural –urban relationship through the facilities offered by university system.

The Wayamba University Township development Project (WUTDP) is consisting with four components:

- (1) Civil works with an extent of 20,000 sq.m, approximately in university buildings
- (2) Procurement of essential equipment for currently implementing degree programs
- (3) Consultancy services for construction projects
- (4) Considering as activities of the Wayamba University Township development Project (WUTDP) as additional works,

The total cost of the project is US \$ 60 million (225 million Saudi Riyal) and nearly US \$ 28 million out of that (Rs. 105 million) will be funded by the Saudi Arabia Fund for Development.

3.1 Projects Implemented under Budget Proposals

3.1.1. Project of Constructing a Twelve Storied Building for the Faculty of Medicine, University of Ruhuna

Rs. 500 million has been allocated for the year 2018, as well for the Project of Constructing a Twelve Storied Building for the Faculty of Medicine, University of Ruhuna, which was approved under 2017 budget proposals. Payments amounting to Rs. 257.89 million have been settled as at December 31, 2018 for this project, of which the Total Estimated Cost is Rs. 1179.7 million, and piling works have been completed.

3.1.2 . Budget Proposal No. 172- Establishment of Medical Faculties at Sabaragamuwa and Moratuwa Universities

1. Establishment of the Faculty of Medicine of Sabaragamuwa University

Annually, about 25,000 students, get qualified for university entrance having studied Bio Science stream. A majority of these students are expecting opportunities to study Medicine. However, as per the facilities existing in the state university sector, opportunities for studying Medicine are available only for 1,484 students. Action is being taken by the government to address this higher demand, and as a result of that, it was proposed, by the Budget 2018, to establish a Medical Faculty for the Sabaragamuwa University as well.

Accordingly, the Faculty of Medicine of the Sabaragamuwa university was commenced in January, and 75 students as the first batch are pursuing their studies there. First two stages of this project, which is planned to be implemented under three stages, will be constructed under local funds, and the third stage will be implemented under Saudi Development Fund. The discussions regarding granting of loan facilities are ongoing. A financial provision of Rs. 76 million has been granted under the first stage, by now.

1.2 Construction of the faculty of Medicine at University of Moratuwa

By the Cabinet Decision No. අම/ප/18/2063/824/025 , the funds allocated for establishing this faculty were deployed for the Faculty of Medicine of Sabaragamuwa university due to the dearth of lands for commencing this project, and the Department of External Resources is taking action to proceed with the constructions of this project through a loan obtained by the Kuwait Development Fund.

3.1.3. Budget Proposal No 175- Establishment of a Naval Study Centre at the University of Ruhuna

The total cost of this project is estimated as Rs.943 million, and Rs.100 million has been allocated for the year 2018. Under this project, it is expected to achieve objectives such as facilitating for Nautical Engineering and Nautical Architecture programs of the Faculty of Engineering of Ruhuna University, providing research and development facilities for vessel construction activities, providing of infrastructure for students for those studies, etc., and it is expected that the student enrollment for the university would be increased by 100 students.

3.1.4. Budget Proposal No 173 Establishment of a Professorial Unit at Karapitiya Teaching Hospital for the Faculty of Medicine, University of Ruhuna

This project is estimated with a total cost of Rs. 1,300 million, and an amount of Rs. 200 million has been allocated for the year 2018. It is expected to achieve objectives such as improving facilities for acquiring postgraduate degrees at Medical sector, providing of infrastructure required for academic activities, Development of infrastructure facilities of the health sector, laboratories, and physical resources.

3.1.5. Budget Proposal No.119- Support Institute of Agro Technology and Rural Sciences of the University of Colombo

For the year 2018, an amount of Rs. 25 million has been allocated for this project, which is estimated with a total cost of Rs. 65 million. Under this, activities such as conducting of researches based on Hambantota town for Agricultural innovations, granting of study opportunities and providing of required infrastructure are being carried out. A financial provision of Rs. 18 million has been granted for this project by the end of year 2018.

3.1.6. Establishment of the Postgraduate Institute of Indigenous Medicine

The total estimated cost of this project, which was submitted under budget proposals 2018, is estimated as Rs.250 million, and Rs. 40 million has been allocated for the year 2018. Providing of required research facilities, training and instructions, and contribution to create Ayurveda doctors with specialized knowledge on Siddha Medicine and Yunani Medicine are among the objectives of this institute. The fifth floor of the Borella Ayurveda Hospital has been selected for establishing this institute.

3.1.7. Establishment of an Independent Quality Assurance and Accreditation Mechanism for Higher Education

Lack of a sustainable Quality Assurance and Accreditation Mechanism for Higher Education has greatly effected for the progress of state and non-state higher education in Sri Lanka. This lapse has greatly influenced for the development of non-state higher education system, and it has caused for Sri Lanka to not becoming an international center for higher education, as well. As a solution for this issue, action are being taken by the Ministry of Higher Education, also, in collaboration with the University Grants Commission to establish new independent Quality Assurance and Accreditation Authority for higher education, and it was submitted as a budget proposal, as well. Provisions of Rs. 25 million have been allocated in this regard.

4. Progress of the Research Projects under Foreign Grants

1. WaSo-Asia Project

This project, which was commenced in the year 2014 under a total grant from NORAD, was completed in the year 2018. The total value of this project is Rs. 78 million. Strengthening of postgraduate degree and research in water related postgrammes and through that enhancing of societal resilience to climate change and water insecurity is the task of this project. The following procedures have been taken to strengthen the physical progress of this project by the grants of Rs. 39.22 million received for this project in the year 2018.

- Number of modules of post graduates programs have been revised with the contribution of all partners' institutions and new courses are being developed with the objective of enhancing the quality competence and capacity to international standard.
- Participation of four Sri Lankan students for lectures, excursions and laboratory work in Norway.
- Implementation of the "canvas e-learning platform" for selected courses with developed countries.
- Conducting of dissemination programs to train water professionals in the industry and public through seminars, workshops, special sessions in conferences.

The applied research carried out, exchange of knowledge among partners and seminars conducted to industry personnel have made direct contribution of project outputs for societal benefits, e.g.:

- Student at University of Peradeniya carried out a research on flooding in Colombo under supervision of from relevant field of the ministry.
- Seminars on WS-GIS have developed the industry capacity on modern modelling tools for training engineers /technical personnel.
- Asana (www.asana.com) has been introduced as a project management tool.

2. 2 Reducing Cardiometabolic Risk Addressing Adolescent Health and Nutrition

The total estimated cost of this project, which is implementing by the Faculty of Medicine, University of Colombo under Austrian grants, is Rs.27.9 million. Reducing Cardiometabolic risk^k in adolescents by developing a simple lifestyle modification strategy to be implemented through schools within existing resource settings in Colombo area is the objective of this project

Progress:

- All laboratory supplies for the project have been received.
- Training of personnel for field work and study has been completed and phase one of the study has been completed
- A study on using of water for energy expenditure is specifically included in this.

- The baseline situational analysis has been completed and the physical activity intervention was designed.
- Recruitment for subjects and baseline assessments in the field has been completed.
- Phase 2 of the study is now under way, including Cardiometabolic risk assessment.

3. Accelerating Higher Educations Expansion and Development (AHEAD) Project

Out of the three major components of AHEAD project, which is implemented covering entire university system under World Bank grants, under research development and promotion of innovations, 5. PDO Indicator 5 and DLI 6: University-level systems for Research and Development, Innovation, and Commercialization (RDIC) programs developed and outcomes achieved.

- Innovation Commercialization and Enhancement (ICE)/ Research Innovation Commercialization (RIC) / Development Oriented Research (DOR) Guidelines have been finalized.
- Finalization of University Business Linkage (UBL) cell score card. UBL Cells will function as Tech Transfer offices at Universities and it would support for below mentioned activities.
 - Obtaining of international patent when required.
 - Obtaining of licenses for technology.
 - Commercialization
 - Investment management
- Development of Explanatory videos/notes for Innovation Commercialization and Enhancement (ICE)/ Research Innovation Commercialization (RIC) / Development Oriented Research (DOR) guidelines and University Business Linkage (UBL) Cell score card.
 - All these information can be accessed through the UGC website.
 - Meeting with University Business Linkage (UBL) Cell directors:
Held on March 16, 2018
 - Meeting with Innovation Commercialization and Enhancement (ICE) Coordinators conducted on March 21, 2018.

The Ministry of Higher Education has awarded at least twenty four (24) DOR grants, RIC grants, or ICE grants under the first round of the call for proposals under the RDIC program.

4. Higher Education and Research Collaboration on Nanomaterial for Clean Energy Technologies (University of Jaffna)

Norwegian Centre for International Cooperation in Education (SIU) and the Royal Norwegian Embassy have granted Rs.52 million for this project. Rs. 15 million have been granted in this year. Through this project,

- The University have received XRD, Solar simulator, Gas purification system, and laboratory and office equipment.
- Expanding of the research laboratory floor area up to 1500 square feet (150 m²).
- Five students were recruited for researches on nanomaterial for clean energy applications and paid more than LKR 1.5 Mn as monthly stipend.
- 10 staff and student were made participated for collaborative research work.
- The Clean Energy Seminar was conducted in Colombo with the participation of more than 120 persons.
- More than six expert talk were organized with Physics and Chemical Societies of the University for Capacity building at University of Sri Jayewardenepura.

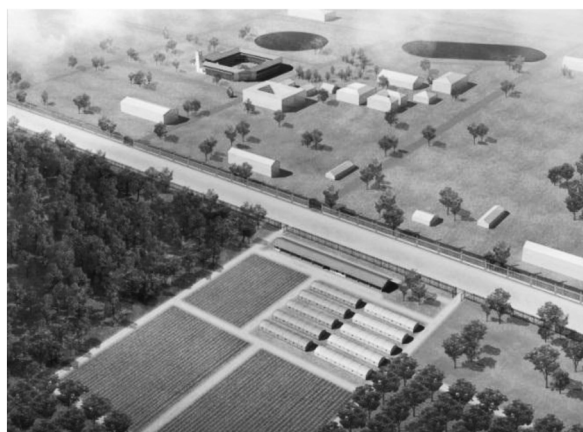
5. Project for the Establishment of a Research & Training Complex at Faculty of Agriculture, University of Jaffna

In the year 2018, Rs. 900 million has been allocated and Rs. 836.45 has been disbursed for payments of this project, which was commenced under a grant of 1667.0 million Japanese Yen (about Rs. 2100.0million) with the objective of increasing the agriculture productivity in Dry Zone Agriculture of the Northern region by providing facilities for effective and efficient research and education activates for the Dry Zone Agriculture of the Northern region. Development of infrastructure required for research activities of Dry Zone Agriculture is done by this project.

Progress of this Project

1. Research & Training Building Complex and Farm Buildings

For developing Research & Training Complex, constriction works of Plant Distribution Unit, Protective Agriculture Division, Unit for collecting fruit crop germ-plasma, Field Crop Research Unit, Plantation and Agro-Forestry Unit, Agro-Management Unit, Home Garden Unit, Agro Visiting Unit, and a goat breeding unit are being conducted.



2. Supplying of Equipment

75% of the procurement works of supplying 272 items of research equipment, training equipment, and agro- equipment for the 06 departments of the Faculty of Agriculture has been completed. Suitable locations of the existing buildings to establish those equipment have been identified after doing a survey by specialists of the relevant subject.

.In addition, compilation of an extended plan of the processing equipment, confirmation of the establishment plan of the equipment installed in existing buildings, compilation of the shop drawing of the main equipment have been completed.

3. Soft Components

In mid-2018, professors of the university have visited all the departments of the Faculty of Agriculture to assist in experiments and practical training methods. They assist in below mentioned research and experiments of the Agricultural sector, through soft components.

1. Assisting for inclusion of experiments and practical training when conducting lectures.
2. Assisting for establishment of a methodology for fine tuning of laboratory equipment.
3. Assisting for proper management of training and research farm.

5.2 Research Projects Implemented under Budget Proposals

There are four research projects implemented by the ministry as per the budget proposals of 2017 & 2018.

1 . Establishment of National e-Learning Resource Centre (NELRC) at University of Kelaniya

In 2018, Rs. 25 million has been allocated for this project, which was commenced by budget proposals 2017.

The National e-Learning Center will implement programs under three stages to achieve the objective of preparing labour force for 02 lakhs of job opportunities expected through computer sector by 2020.

1. Training & development
2. Introduction of new courses
3. Cooperation of public and private sectors

Training & development

Under this stage, two major programs are implemented.

For the development of National e-Learning Resource Centre, five lecturers representing three faculties of University Kelaniya were participated in the program on 2D & 3D Animation, Designing & Development of Computer Games, which was held from January 22, 2018 to March 02, 2018 at Sheffield Hallam University in England, and through that they have received a theoretical and practical training for below mentioned fields.

- Computer 3D animation designing and its use
- Computer game designing
- Motion graphic designing
- Identification of computer programs for computer games
- Filming of motion capture.
- Studying regarding the job market for intellectuals who are engaging in designing in computer related games.
- Designing of Virtual Reality and its use.
- Workshop on Using Blended / Multi Learning Methods for Education

For this workshop that was conducted with the objective of introducing “Blended Learning” method in school education sector as well in all the faculties of University of Kelaniya, 70 members of the academic and academic support staff of University of Kelaniya, and executive officers of the Ministry of Education, and regional education directors and 60 school teachers representing various provinces were participated.

2. Establishing of Facilitation Center for Advanced Electronics Design

Based on the progress of the center since the year 2014 made through this project, which was approved under budget proposals 2017, 2018 Rs. 25 million has been provided by the Budget 2018 to sustain and consolidate the activities of the center. These funds have been utilized for the following activities:

- Renewal of Electronic Design Automation tools used for PCB design and digital design simulations and verification.
- Procurement of high end FPGA development boards to support the design of high speed digital designs in networking and telecommunications.
- Procurement of mini PCB assembly plant to support the assembly of limited quantity of PCBs. This would allow startup companies a cost effective way of small scale manufacturing.

Standard certification is one of the major steps in Electronics Product Development cycle. The center has been continuously trying to support this activity but has been unable to do that up to now due inadequate funds. The procurement of specialized equipment required to test the compliance of locally designed electronics products with the international certifications related to Electrical Safety, Electro-magnetic Compatibility and Interference (EMC/EMI) is the highest priority. These certifications are mandatory for electronics products sold in different geographical regions such as US, EU and Asia-Pacific.

3. Institute of Agro Technology and Rural Sciences of the University of Colombo

Project Objectives

To implement this project, Rs. 25 million has been allocated under budget proposals in 2018, and construction of the reservoir with a capacity of 30 Acre-Foot within an area of 05 Arce has been completed by that. Two crop models have already been completed, land clearing, purchasing of plants and other activities for other crop models are in progress. Action are being taken for establishment of the micro-irrigation system and for construction of the livestock model having awarded the required contracts. Preparation of paddy land (2 ½ acre) for paddy cultivation is already completed, after harvesting green gram was cultivated and its yield was also harvested and land preparation for paddy cultivation in Maha season has been commenced. The paddy yield has issued to the market as “IARS Rice” for selling.

Under establishment of other crop models, banana, papaya and several vegetable cultivations have been initiated having obtained irrigation water from reservoir.

The following research activities have been completed by the Institute of Agro Technology and Rural Sciences of the University of Colombo as a research project under 2018 budget proposals.

- The research for automatic water supplying system for tomato cultivation so as to supply water only when required by the plants in required amounts using sensors for increasing the efficiency of the micro irrigation system, which is already established, has been successfully completed.
- A research on high density planting systems of banana cultivations and plant growth and yield with drip irrigation has been commenced.
- A research has been commenced to select mutations out of the planted tissue cultured plants in the field, and to find the ability to obtain dwarf banana plants in order to minimize the damages occurred to cultivations by high wind condition at dry zone.

Completed Projects List - 2018

(Rs.Mn.)

	Project	University / Institute	Project period		Funding Source	Total Cost	Cumulative expenditure	Allocation 2018	Actual Expenditure	Physical Progress %
			Started Date	End Date						
1	Construction of Geology building stage 11	Peradeniya	2016.10.01	2018.04.01	GOSL	166.0	151.7	35.0	35.0	100
2	Building for the Dept of Statistical and Computer Science Faculty of Science		2016.10.01	2018.04.01	GOSL	179.0	148.5	60.0	60.0	100
3	Proposed Extension to the Mechanical Engineering building		2017.05.01	2018.11.01	GOSL	144.0	134.4	40.0	40.0	100
4	Proposed Extension to the Administration Building	USJP	2016.11.01	2018.03.01	GOSL	55.0	34.8	13.0	12.8	100
5	Building Complex (ICT) for the Department of Industrial Management	Kelaniya	2016.05.01	2018.10.01	GOSL	500.0	391.8	150.0	147.5	100
6	Construction two storied pre-cast lecture Hall at Pampaimadu ,Vavuniya campus	Jaffna	2013.05.01	2018.05.01	GOSL	59.4	37.0	10.0	9.5	100
7	Administration Building. Stage 11, kuliyapitiya	Wayamba	2014.09.01	2018.08.01	GOSL	100.0	79.4	13.0	10.2	100
8	Faculty of Applied Sciences stage 111 final		2014.08.01	2018.12.31	GOSL	367.0	333.7	3.0	0.0	100
9	Construction of play ground	Trincomalee	2014.04.01	2018.04.01	GOSL	50.0	32.0	5.0	0.0	100
10	60 Hostel Project (Phase 3)	All Island	2017.01.01	2018.12.31	GOSL	5,900.0	5,424.0	3,473.9	3,500.0	100
11	PGIM Rodney Street Development Project	PGIM	2014.03.01	2018.11.01	GOSL	2,500.0	1,387.1	535.0	405.0	100
12	Extension to the existing library building	Ruhuna	2017.04.01	2018.04.01	GOSL	126.3	115.8	65.0	59.9	100
13	Art Auditorium -		2016.03.01	2018.09.01	GOV India	336.0	274.3	100.0	94.1	100
14	Design , construction , supervision and commissioning , completion & maintenance of two three storied building for the administration		2017.11.01	2018.12.31	GOSL	260.7	215.7	100.0	100.0	100
15	Faculty of Architecture - Phase 111 (Design)	Moratuwa	2014.06.01	2018.12.31	GOSL	110.0	71.8	3.0	0.0	100
16	Construction and completion of security office for ATI Dehiwala	SLIATE	2018.01.01	2018.06.01	GOSL	0.7	0.0	0.7	0.0	100
17	Construction of Boundary wall at (ATI) Gampaha (Phase 2)		2017.01.01	2018.05.01	GOSL	6.0	0.0	2.6	0.0	100
18	Proposed new works of ATI Anuradapura (stage 1)		2018.01.01	2018.06.01	GOSL	10.0	0.0	5.0	0.0	100
19	Proposed new works of ATI Anuradapura (stage 2)		2018.01.01	2018.06.01	GOSL	9.0	0.0	4.0	0.0	100
20	Proposed new works of ATI Anuradapura (stage 3)		2018.03.01	2018.07.01	GOSL	5.0	0.0	2.0	0.0	100
21	Construction of Two Storied Dinning Hall & Two Storied Multi Purpose Student Center	Bhiksu University	10.11.2016	2018.05.03	GOSL	213.4	176.0	70.0	70.0	100
22	Construction of Boundary wall around the new Land		29.11.2016	08.07.2018	GOSL	32.9	1.0	1.0	1.0	100
23	Construction & Completion of Proposed Boundary Wall & Road Works (Stage-2)		27.06.2017	13.02.2018	GOSL	13.0	1.7	3.8	1.7	100
24	South Eastern University of Sri Lanka Development Project - Phase 1B	South Eastern	2012.03.01	2018.09.01	KFAED	1,869.5	1,586.2	166.0	166.0	100

New Construction Projects - 2018

Project	University/ Institute	Project Period		Funding Source	TEC	Cumulative expenditure	Allocation 2018	Actual Expenditure	Physical Progress %	Remarks
		Start Date	End Date							
Multipurpose Building for faculty of Humanities & Social Sciences	USJP	2018	2020	GOSL	1,364.0	0.38	0.5	0.38	-	Soil investigation
Multipurpose building complex for Faculty of Management Studies & Commerce		2018	2020	GOSL	1,761.0	0.28	0.5	0.28	-	Soil investigation
Student Cafeteria -2 Nos	Sabara	2018	2019	GOSL	80.0	-	10	-	-	Mobilized
Construction of a New building complex for the Faculty of Applied Sciences stage 1/1 phase 1		2018	2020	GOSL	564.5	1.51	15	1.51	-	Cabinet awarding pending
Building complex for Agricultural science st 1		2018	2021	GOSL	975.9	-	5	-	-	Pending Cabinet approval
Building complex for Social Science stage 1/1/1		2018	2020	GOSL	750.0	-	1	-	-	Referred back for more information from University
Building complex for Management Faculty 1/1/1		2018	2020	GOSL	734.7	-	1	-	-	DNP approval received
Waste water and Sewerage Treatment Plant for Sabaragamuwa		2018	2019	GOSL	50.0	-	5	-	-	Change of location
Library Building		2018	2020	GOSL	476.0	0.7	20	0.7	-	Bid opening on 30.10.2018
Staff Learning Unit	Uva Wellassa	2018	2020	GOSL	185.0	0.4	15	0.4	-	Bid opening on 30.10.2018
Student welfare center		2018	2019	GOSL	108.0	1.20	15	1.20	-	Bid opening on 30.10.2018
Development of main Entrance		2018	2019	GOSL	36.0	0.40	17	0.40	5	
Construction of balance work of the professorial Unit	Eastern	2018	2018	GOSL	140.0	-	5	-	-	Procurement stage
Language skill development center	Buddhist and Pali	2018	2020	GOSL	323.0	63.9	63	63.9	25	Delay in awarding the contract
Design, construction and completion of pre clinical building	Rajarata	2018	2020	GOSL	896.0	1.17	100	1.17	0	Procurement stage
Design, construction and completion of proposed sewerage water collection and treatment system		2018	2020	GOSL	200.0	-	50	-	-	Procurement stage
Construction of FCBS Building	Trincomalee	2018	2020	GOSL	821.4	25.00	40	25.00	10	
Building for Multipurpose Auditorium		2018	2020	GOSL	784.8	25.00	40	25.00	5	
New building for Departmen of Economics	Moratuwa	2018	2019	GOSL	75.0	-	20.00	-	-	Procurement stage
Proposed building for Department of mechanical Engineering		2018	2020	GOSL	247.0	0.28	25.00	0.28	-	Procurement stage
Building complex for the Dept.of Materials Science and Engineering		2018.01.01	2020.12.31	GOSL	439.0	0.5	45.0	0.5	0	
Proposed Student Services Center, Faculty of Science	Colombo	2018	2021	GOSL	468.4	17.8	77.00	17.80	4	
Construction of Three Storied Hostel Building for 25 Nos Foreign Students	Bhiksu	2018	2019	GOSL	98.9	-	10	-	20	
Construction of staff residence for VC,Deans,HDs,Executive & non executive staff		2018	2019	GOSL	225.2	-	10.0	-	20	
Female Hostel Building - Gampaha Wickramarachchi Ayurveda Institute	GWAI	2018	2019	GOSL	180.0	-	20	-	-	dealy in obtaining the clearance for the land
Refurbishment of Auditorium and Construction of Building Complex with Audio & Video Recording Cum Editing Facilities and Purchasing of Vehicles - SIVAS	Eastern	2018	2019	GOSL / Government of India	335.7	-	132.00	-	-	Awaiting for the Cabinet approval
Science & Technology Human Resources Development Programme for the Universities of Kelaniya, Sabaragamuwa, Rajarata, & Colombo and Engineering Faculty of University of Sri Jayawardanapura	UOK/ UOSJ/SUSL/RUSL	2018	2022	GOSL & ADB	26,400	7.7	1,450.00	7.7	-	Contract awaded for the peocurement of Furniture & Office Equipments for PMU and PIUs . Supply will be completed 1st week of October.
Wayamba University TownShip Development Project	Wayamba	2018	2022	GOSL/ Saudi	3,678.79	5.70	280.00	5.70	2	
Establishment of state medical faculties at Sabaragamuwa and Moratuwa Universities	Univversity of Sdabaragamuwea	2018	2021	GOSL	5015.48	-	450	-	-	Purchasing equipment is in process,Paper advertiesment for rehabilitation of aqured building for Medical Faculty at Sabaragamuwa University of Sri Lanaka is published.
Establishment of a professorial unit at Karapitiya hospital	University of Ruhuna	2018	2021	GOSL	1300	-	200	-	-	Bidding documents approved by CAPC and bid opening will be held on 15.11.2018.
Establishment Centre for Naval Studies and Shipping at the University of Ruhuna	University of Ruhuna	2018	2021	GOSL	943	-	100	-	-	Bidding documents approved by CAPC and bid opening will be held on 30.10.2018
Establishing a center for food,technology, research and training, at the University of Wayamba	University of Wayamba	2018	2022	GOSL	615	-	75	-	-	Coconut Cultivation Board has cagreed to give 2 acres of land located in BOI Zone at Makandura.
Art Library Facility & IT Centre - Vavuniya Campuse	Vavuniya Campuse	2018	2021	GOSL	460	-	200	-	-	Awarding stage
Six Storied Building for the Department of Statistics (DST), Faculty of Science _UGC	University of Colombo	2018	2019	GOSL	485.8	55.24	250.00	55.24	8	Preliminary construction works

Ongoing Construction Project List (as at 31.12.2018)

(Rs.Mn.)

	Project	University / Institute	Project period		Funding Source	TEC	Cumulative expenditure	Allocation 2018	Actual Expenditure	Cumulative Physical Progress
			Start Date	End Date						
1	Construction of Hockey and Athletic	Peradeniya	2015.10.01	2018.12.31	GOSL	31.0	21.0	15.0	10.7	67
2	Proposed Extension to the Main		2017.07.01	2020.01.31	GOSL	302.0	121.6	65.0	65.0	42
3	Proposed building for Computing Centre Engineering Mathematics and Engineering Management		2017.08.01	2020.02.01	GOSL	354.0	170.6	65.0	65.0	78
4	Construction of Geography building Faculty of Arts		2017.01.01	2018.12.31	GOSL	95.3	-	10.0	-	0
5	Establishment of Centre for Research and Oral Cancer Faculty of Dental		2017.01.01	2019.06.01	GOSL	49.0	18.1	20.0	18.1	55
6	Proposed extension to the Dept. of farm Animal production and health		2017.01.01	2019.12.31	GOSL	126.0	32.0	20.0	20.0	20
7	Proposed staff quarters at Abeyrathne Mw. Borasagamuwa	USJP	2017.01.01	2018.09.01	GOSL	125.8	50.9	60.0	40.1	26
8	Proposed new Wimaladharmas Hostel		2017.01.01	2018.05.01	GOSL	156.4	86.9	75.0	73.6	76
9	Faculty of Technology building &		2016.07.01	2019.06.01	GOSL	3,073.5	1,357.8	1,108.0	1,108.0	50
10	Building for the information Communication Technology Centre	Kelaniya	2016.09.01	2019.08.01	GOSL	183.0	110.6	54.9	37.2	53
11	Multipurpose Building stage 1, Faculty of Medicine		2016.11.01	2018.11.01	GOSL	322.0	264.3	100.0	99.6	85
12	New Lecture theatre complex of the Faculty of Science		2017.10.01	2019.10.01	GOSL	500.0	137.5	90.0	65.9	18
13	Faculty of Applied Science - Vavuniya	Jaffna	2007.12.01	2018.12.31	GOSL	330.0	308.0	48.0	45.0	90
14	Faculty of Management Studies &		2009.03.01	2018.05.01	GOSL	400.0	311.5	89.5	75.0	98
15	Faculty of Agriculture - Kilinochchi		2013.07.01	2018.12.31	GOSL	394.0	356.6	3.0	-	93
16	Gymnasium of the University of Jaffna		2014.06.01	2018.04.01	GOSL	242.0	147.4	92.9	58.0	72
17	Design ,construction and commissioning of Eight storied building for the Clinical Departments,		2017.06.01	2019.04.01	GOSL	700.0	218.7	106.8	106.8	22
18	Establishment of Research & Training Complex at the Faculty of Agriculture, University of Jaffna		2017.05.01	2020.06.01	GOSL/ JICA	2,415.0	857.2	912.3	637.0	45
19	Rehabilitation and Reconstruction of universities in the Tsunami Affected		2017.12.31	2019.12.31	GOSL / Kuwait	133.5	13.2	60.0	31.3	20
20	Design, construction and commissioning of buildings and other related structures for Engineering Technology and Bio System		2017.05.01	2019.02.01	GOSL	525.0	180.6	180.0	166.0	35
21	Design , construction and commissioning of Two storied building services and related structures for the Department of Information and Communication Technology, Faculty		2016.08.01	2018.06.01	GOSL	200.0	145.0	90.0	88.6	90
22	Para Clinical Building Stage II Faculty of Medicine	Sabaragamuwa			GOSL	795	246.1	10.0	5.8	64
23	Construction of staff quarters		2017.09.01	2019.09.01	GOSL	414.7	111.8	35.0	35.0	10
24	Construction of Library Building for Sabaragamuwa University of Sri Lanka		2017.12.01	2020.12.31	GOSL	371.8	47.7	35.0	35.0	Procurement stage
25	Faculty Building Stage III, (Final Stage) Faculty of Livestock, Fisheries	Wayamba	2016.04.01	2018.06.01	GOSL	169.5	109.2	39.1	23.3	85
26	Construction of Laboratory building to introduce Engineering Technology degree programme - Kuliyapitiya		2017.02.01	2018.10.01	GOSL	282.0	139.0	147.0	100.0	68
27	Faculty of Agriculture & Plantation Management Stage III		2017.01.01	2018.09.01	GOSL	233.0	124.6	114.0	50.0	70.0
28	Faculty of Medicine		2017.08.01	2019.09.01	GOSL	2,341.4	789.0	1,200.0	634.9	45
29	Five storied new building for Jaffna Regional Centre	Open	2017.01.01	2019.12.31	GOSL	200.0	39.8	40.0	39.8	3
30	Construction of Building Complex for the Faculty of Agriculture	Eastern	2016.11.01	2018.05.01	GOSL	263.5	209.0	75.0	75.0	92
31	Construction of building complex for English Language teaching unit		2017.11.01	2019.05.01	GOSL	207.6	108.0	60.0	60.0	47
32	Sub Warden Quarters 1	Buddhist and Pali	2017.01.01	2018.05.01	GOSL	17.0	4.3	7.5	1.5	80
33	Sub warden Quarters 2		2017.01.01	2018.07.01	GOSL	17.0	2.7	9.8	2.1	33
34	Proposed Building CDCE Building	Rajarata	2017.08.01	2018.12.31	GOSL	168.5	20.6	25.0	0.7	10
35	Construction of staff quarters Registrar, Bursar , & Other		2017.06.01	2019.06.01	GOSL	380.0	203.1	130.0	128.0	65

36	03 No.Twin Quarters for faculty of Medicine & Applied Sciences		2017.05.01	2018.05.01	GOSL	50.0	26.4	20.0	15.3	60
37	Building for Technological studies		2017.01.01	2018.12.31	GOSL	156.0	132.9	142.1	75.7	98
38	Proposed building for Faculty of Music & Common facilities	Visual and Performing Art	2017.01.01	2020.06.01	GOSL	775.0	182.0	45.0	35.2	15
39	Proposed building and Landscape Design for Faculty of Visual Arts		2017.03.01	2019.09.01	GOSL	492.0	117.6	45.0	37.8	17
40	Design and construction of building complex for Tissue Culture laboratories at Institute of Agro-technology and Rural Sciences	University of Colombo	2017.01.01	2018.12.31	GOSL	150.0	74.9	50.0	36.6	61
41	Building complex (Phase II) of the Faculty of Management & Finance		2017.10.01	2019.10.01	GOSL	276.4	76.1	25.0	18.0	14
42	Design, Construction, Supervision, Commissioning completion and Mainteance of Twel storied building complex for the Faculty of Medicine	Ruhuna	2017.11.01	2019.11.01	GOSL	1,179.7	257.9	500.0	255.8	19
43	Design , construction , supervision and commissioning of building complex for the Faculty of Technology		2016.11.01	2019.11.01	GOSL	691.8	521.6	140.0	140.0	89
44	Male Hostel - 400 Students	Moratuwa	2005.01.01	2020.06.01	GOSL	194.0	0.4	10.0	-	Design stage
45	Proposed building extension for the department of Textile & clothing	Moratuwa	2017.01.01	2020.02.01	GOSL	307.0	235.4	160.0	159.6	80
46	Establish Centre for Advanced Electronic Design at University of	Moratuwa	2017.01.01	2021.12.31	GOSL	230.0	-	25.0	-	
47	Proposed building complex for the Clinical Department, library, Canteen and Teaching facilities - Balance works		2014.02.01	2020.05.01	GOSL	6,604.0	1,988.3	520.0	477.3	27
48	Extension to the West Wing Building of Faculty of Management and Finance	Colombo	2017.08.01	2019.08.01	Consolidated - 240	290.0	180.0	115.0	115.0	62
49	Establishment of Faculty of Technology University of Colombo		2017.01.01	2020.10.01	GOSL	2,087.0	424.0	700.0	420.3	3
50	Proposed Information and Learning Center at Faculty of Science		2017.11.01	2019.11.01	GOSL	850.0	131.0	103.0	103.0	3
51	Five storied Building for ATI - Galle	SLIATE	2017.02.01	2019.02.01	GOSL	295.0	108.4	37.0	44.4	50
52	Five storied building for ATI Kandy		2017.02.01	2019.02.01	GOSL	267.0	77.0	31.0	30.0	51
53	Five storied building for ATIGampaha		2017.02.01	2019.02.01	GOSL	315.0	173.0	40.0	30.0	70
54	Five storied building for ATI -		2017.02.01	2019.02.01	GOSL	275.0	169.4	40.0	40.0	75
55	Five storied building for ATI -		2017.02.01	2019.02.01	GOSL	350.0	176.0	37.0	37.0	65
56	Acedemic Building - Gampaha Wickramarachchi Ayurveda Institute	GWAI	2014.09.01	2018.12.31	GOSL	134.4	15.6	23.0	6.3	65
57	Building Construction PGIS	PGIS	2016.12.31	2018.05.01	GOSL	140.0	83.0	44.0	24.1	63
58	Design construcion & Completion of four storied building for PGIPBS, University of Kelaniya Phase I	PGIPBS	2017.12.01	2019.06.01	GOSL	365.0	0.8	90.0	-	Awarding stage
59	Construction of Building Complex for the Faculty of Health Care Science, Eastern University, Sri Lanka Project	Eastern	2016.03.01	2020.12.31	Kuwait /GOSL	6,356.5	75.0	288.5	31.2	14
60	Construction building for BIO System Technology		2017.12.01	2019.04.01	GOSL	208.2	114.4	125.0	100.3	42
61	Staff Quarters (2016 Budget proposal)	UGC	2017.01.01	2018.12.31	GOSL	300.0	193.6	80.0	58.3	80
62	Infrastructure Developments for Technology Stream Degree Programme 2016 (Construction of	Uva Wellassa University	2017.06.01	2019.06.01	GOSL	316.0	130.4	110.0	82.2	45
63	To strengthen the post Graduate Institute of Ayurvedic Medicine focusing specially on the Reaserch and Development aspect in Ayurveda	IIM	2018	2020	GOSL	270.0	3	92.00		2
64	Design, Construction and Commissioning of building complex for department of Technology studies	South Eastern University	2017.08.01	2019.08.01	GOSL	450.8	180.9	125.0	115.1	45