



Ministry of Plantation Industries



To make Sri Lanka globally
the most efficient &
effective Coconut Producer

ANNUAL REPORT

2016



සොල් වගාකිරීමේ මණ්ඩලය

தென்னைப் பயிர்ச்செய்கைச் சபை

Coconut Cultivation Board

"Kaphthurupiyasa" No. 9/428, Denzil Kobbekaduwa Mawatha, Battaramulla

Tel.:- 011-2861331 / 011-5635623 www.coconut.gov.lk



වාර්ෂික වාර්තාව 2016
வருடாந்த அறிக்கை 2016
Annual Report 2016



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தென்னைப் பயிர்ச்செய்கைச் சபை
Coconut Cultivation Board

වැවිලි කර්මාන්ත අමාත්‍යාංශය
பெருந்தோட்டக் கைத்தொழில்கள் அமைச்சு
Ministry of Plantation Industries



දැක්ම / இலக்கு / Vision

ශ්‍රී ලංකාව ලෝකයේ වඩාත්ම කාර්යක්ෂම හා ඵලදායී පොල් නිෂ්පාදකයා කරවීම.

இலங்கையினை உலகத்தில் மிகவும் வினைத்திறனான மற்றும் உற்பத்தி திறனான தென்னை உற்பத்தியாளராக்குதல்.

To make Sri Lanka globally the most efficient & effective Coconut Producer

මෙහෙවර / செயற்பணி / Mission

ශ්‍රී ලංකාවේ දේශීය පරිභෝජන ඉල්ලුම සහ අපනයන අවශ්‍යතාවය සපුරාලමින්, ස්වයංපෝෂිත තත්වය ළඟාකර ගැනීම පිණිස ඵලදායී උපදේශන හා ව්‍යාප්ති සේවාවක් මගින් පොල් නිෂ්පාදනය ඉහළ නැංවීමත්, පොල් ඉඩම්වල ඵලදායීතාව ඉහළ නැංවීමත් තුළින් පොල් වගාකරුවාට ඉහළ ජීවන මට්ටමක් සාක්ෂාත් කරවීම අපගේ මෙහෙවරයි.

இலங்கையில் உள்நாட்டு நுகர்வுத் தேவை மற்றும் ஏற்றுமதித் தேவையினை பூர்த்தி செய்தல், சுயபோசனை நிலைமையினை நெருங்கும் பொருட்டு வினைத்திறனான மற்றும் உற்பத்தி திறனாக ஆலோசனையாளர் மற்றும் பரவலாக்கல் சேவையின் ஊடாக தென்னை உற்பத்தியினை உயர்த்துதலும், தென்னங் காணிகளில் உற்பத்தித் திறனினை உயர்த்துவதன் ஊடாக தென்னைப் பயிர்ச்செய்கையாளர்களுக்கு உயர்ந்த வாழ்க்கை மட்டத்தினை வழங்குவதும் எங்களது செயற்பணியாகும்.

To achieve a high living standard to the coconut producer through increasing the coconut production by means of an effective advisory & extension service and development assistant to increase the productivity of coconut land while meeting the domestic consumer demand and export requirement.



வூலீலீ கரீலானீக அலுலலலலலலலல
பெரூந்தூடட கைத்தூழில்கள் அலைமச்சு
Ministry of Plantation Industries

ஔரூ னலீனீ ஡ீசானாலகை ஡ூகிலூல
வூலீலீ கரீலானீக அலுலலலலலலலல
கெளரவ. நவீன் தீசாநாலயக்க
பெரூந்தூடடக் கைத்தூழில அலைமச்சர்
Hon. Navin Dissanayake
Minister of Plantation Industries



ஔரூ லக்கீலானீ வலனீக பூசூரூ ஡ூகிலூல
வூலீலீ கரீலானீக னீலூயூ அலுலலலலலலலலல
கெளரவ. லகூலமன் வசந்த பெரூரா
பெரூந்தூடடக் கைத்தூழில பரீதீ அலைமச்சர்
Hon. Lakshaman Wasantha Perera
Deputy Minister of Plantation Industries

லபாலீ ஡ூரலீல மலகை
வூலீலீ கரீலானீக அலுலலலலலலலலல லூகை
தீரூ. ஁பாலீ ஡ாரசீங்க
பெரூந்தூடடக் கைத்தூழில
அலைமச்சீன் செயலாளர்
Mr. Upali Marasinghe
Secretary of the Ministry of Plantation Industries



වාර්ෂික වාර්තාව 2016

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Chairman's Message



In the year 2016, under the guidance of the Hon. Minister Navin Disanayake, the subject Minister in charge for the 45 year old Coconut Cultivation Board, was able to orientate the activities of the Board to the utmost satisfaction of the Coconut growers. Accordingly, 15 subsidy packages on several varieties was issued than before.

(09 Nos. Subsidies on the issue of coconut seedlings, and other subsidy packages amounting to 6 nos.) and it helped to develop 29196 coconut lands. In the year 2016 the population of Coconut trees was increased to meet the demands of coconut consumption, and therefore Home Garden programmes was implemented and through this 1019957 coconut seedlings was issued to 382296 growers. Therefore the contribution we have done to achieve the target of cultivating 51003 acres in the previous year is a victory.

At the same time the total operation profit has been reported as Rs. 226 million and in the year 2016 the ability of the Board to reduce the Organization Recurrent Capital Ratio to 18% itself is a yardstick to measure the efficiency of the Coconut Cultivation Board.

The Board has taken steps to strengthen the Coconut Small holders and we have once again built up the Village level Societies amounting to 2000 within the Kapruka Fund and around 170000 growers have been filed and together with them a strong micro financial programme has been launched and inauguration of group productions and to introduce the products to the market through a brand name and obtaining a marketing channel for the above is a specialized victory.

It was decided to draw the special attention to reduce the waste in the Coconut Model gardens of the Coconut Cultivation Board and to focus attention on other inter production thereby to obtain land productivity.

The year 2016 was a successful year for the Coconut Cultivation Board. I take this opportunity to thank the Hon. Minister of Plantation Industries, Mr Navin Disanayake for his advise and guidance received to successfully carry out the activities and the Hon. Deputy Minister Mr Lakshman Wasantha Perera, Former Secretary Mr Upali Marasinghe and General Manager Mr K D L Dharmasiri and the other Staff from the Upper grade to the lowest grade Labourer who contributed for the success.

Mr. Kapila Yakandawala
Chairman
Coconut Cultivation Board



Message of the General Manager



The year 2016 could be considered as a year that obtained many special victories for the Coconut Cultivation Board. Specially due to the severe drought that prevailed all over the island the total coconut production of the country was less when comparing with the year 2015 and during the time a drop in the coconut production was shown, the board was able to harvest a record of 72 lakhs of coconuts from the Coconut Model gardens which are maintained by the Board. Due to this reason the net profit obtained from the Estate division was a sum of Rs. 165 lakhs.

In addition to this, action was taken to supply quality seed nuts to the Coconut growers through the Seed Nut Nurseries that was managed by the Board, and in addition to the production of seed nut seedlings, action was taken to produce intercrop plants needed for the growers for cultivation.

In the year 2016, a large amount of subsidy for a sum of Rs. 1029 million was given to the Coconut growers. The special consideration of the board was drawn for Coconut Land rehabilitation, Water Supply and Moisture conservation subsidy programmes.

Specially, the year 2016, could be considered as the year for the maximum usage of land in the Northern district for the cultivation of coconut. Accordingly, the Northern district was named as the second Coconut Triangle and to develop the coconut activities in this area a Regional Office was declared opened in the Vavuniya district and the necessary construction to inaugurate a Coconut Development Resource Centre in the Palai district was done in the year 2016.

Many specialized programmes of this nature was implemented by the Coconut Cultivation Board in the year 2016 and to implement these programmes successfully the support and advice received from the Hon. Minister of Plantation Industries, Deputy Minister and the Staff of the Ministry is appreciated and the guidance and support received by Mr. Kapila Yakandawala, the present Chairman of the Coconut Cultivation Board and the Board of Directors is also appreciated.

K D L Dharmasiri
General Manager
Coconut Cultivation Board.



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Introduction

This report records the performance of the activities of the Coconut Cultivation Board for the period ending 1st January 2016 to 31 December 2016.

Coconut Cultivation Board, was established for the purpose of developing the coconut plantation in the island by an order published by the Hon. Minister of Plantation Industries in the Government gazette notification dated 30th March 1972 under the powers vested in him in terms of the provisions of clause 01 of the Coconut Development Act No. 46 of 1971.

The functions and responsibilities of the Coconut Cultivation Board in terms of the above notification are given as follows:

- * Development and assistance in the development of the productivity of lands under coconut plantations
- * Cultivation and assistance in the promotion and regulation in the cultivation of lands with coconut
- * Identification of land in coconut plantation suitable for inter-planting with other crops (including pasture) and the promotion, direction and assistance in carrying out of intercropping programs on such lands.
- * Promotion and regulation of assistance and engagement in animal husbandry of lands under coconut plantations
- * Specification, popularization, promotion and direction of proper cultivation practices in respect of the growing of coconuts and other crops in coconut plantation.





TARGETS

- * To increase the number of coconut trees and thereby to increase the production of coconut to confirm the quantity of coconut productivity and sustainability so as to meet the needs of the Coconut Consumers and Coconut Processors.
- * Through the increase of Animal husbandry/ identification of inter crops to increase the productivity of coconut lands and to increase the income of the farms.
- * The Coconut Small Holders who are engaged in the Medium and Small scale Coconut Cultivations to be introduced to the coconut based industries and to adopt them into community based societies, to get rid of poverty and to generate job opportunities.
- * To promote the use of Organic fertilizer for a sustainable coconut cultivation
- * To fulfill the needs of the consumer needs and the coconut industry the production of coconut for the year 2020 to be increased to 3650 million nuts.
- * To upgrade all the Coconut estates belonging to the Board to the Status of Coconut Model Gardens and to increase the profits in the year 2017 by 20%.

OBJECTIVES

- To develop the merit of the Coconut growers and to train all the Coconut growers on the technical knowhow of the coconut cultivation.
- To raise a fully fledged Coconut Cultivation within Sri Lanka.
- Uplifting the utility of coconut lands by growing suitable intercrops in coconut lands.
- To implement the “Kapruka Purawara” programme throughout the island.
- To establish the use of organic and inorganic fertilizer
- To establish the soil and moisture conservation in coconut lands
- To reduce the damage caused by insecticides and diseases.
- Implementing of programmes to develop the skills of the Coconut Growers.
- The adaptation of Coconut Model Gardens of the Coconut Cultivation Board to increase the technical know how of the Coconut Growers.
- To maintain an extension service based on requests and to issue high quality inputs.
- To produce the coconuts needed for home consumption, coconut based products and the foreign market within the country.



INFORMATION WITH REGARD TO THE COCONUT CULTIVATION BOARD

Coconut Cultivation Board, was established for the purpose of developing the coconut plantation in the island by an order published in the Government gazette notification dated 30th March 1972 under the powers vested in him in terms of the provisions of clause 01 of the Coconut Development Act No. 46 of 1971. To develop the coconut industry throughout the island and to achieve good productivity results in accordance to the Vision and Mission of the Board, the Board consists of 18 Regional Offices, 225 Coconut Development officers ranges, 03 Coconut Development Training Centres, 38 Nurseries, 12 Coconut Model Gardens and a Seed Production Unit.

Head Office:

Coconut Cultivation Board
"Kapruka Piyasa"
428/9, Denzil Kobbekaduwa mawatha
Battaramulla
Telephone: 0115639833, 0115548998, 0115549504
Fax : 0115549507
E-mail : ccb@sltnet.lk
Web Site: www.coconut.gov.lk



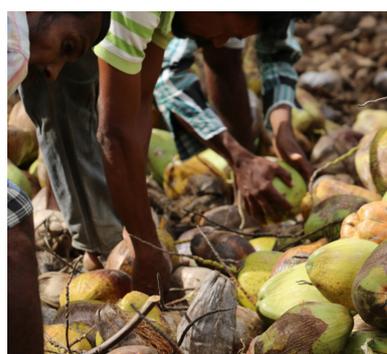
Approved Cadre of the Board - 925

General Manager	01
Deputy General Manager	04
Assistant General Manager	08
Regional Managers & Subject Managers	36
Assistant Managers	82
Translators	02
Management Assistant (Technical)	365
Management Assistants (Non Technical)	276
Minor Grade Staff	151

The Total Strength of the Office Staff 925



Regional Offices			
No	Regional offices	Address	Telephone Number
01	Anuradhapura Regional office	Third Stage, Dahiyagama Junction, Anuradahpura.	025-2222543
02	Ampara Regional Office	Dharmapala Mawatha, Opp. Kachcheri	063-2222477
03	Kalutara Regional Office	Nagoda, Kalutara	034-2222732
04	Kegalle Regional Office	Warakulla Walawwa, Karadupana, Kandy Road, Kegalle.	035-2222120
05	Kurunegala Regional Office	Wehera, Kurunegala.	037-2222534
06	Kuliyapitiya Regional Office	No. 20, Pannala Road, Kuliyapitiya.	037-2281169
07	Gampaha Regional Office	Bandiyamulla, Gampaha.	033-2222037
08	Galle Regional Office,	Labuduwa, Akmeemana.	091-2234501
09	Trincomalee Regional Office,	Kumburuppidi, Trincomalee.	026-3207044
10	Polonnaruwa Regional Office,	New Town, Polonnaruwa.	027-2222377
11	Batticaloa Regional Office	Mulambavely, Thannamunia, Batticaloa	065-2240103
12	Matara Regional Office	No. 331/9, Angarika Dharmapala Mw, Nupe, Matara.	041-2222060
13	Matale Regional Office	Kachcheri Complex, Matale	066-2222047
14	Marawila Regional Office	Mudukatuwa, Marawila.	032-2254237
15	Moneragala Regional Office	Hulandawa South, Moneragala.	055-2276058
16	Jaffna Regional Office	No: 595/10, Nawala Road, Nallura, Jaffna	021-2226014
17	Ratnapura Regional Office	New Town, Ratnapura	045-2228561
18	Hambantota regional Office	No.27, Tangalla Road Hambanthota.	047-2220144
19	Vavuniya Regional Office	No.157/2, Kudiyiruppu Road, Punthottam, Vavuniya	024-2050344





Coconut Seedling Nursery			
No.	Nursery	Address	Tel.
01	Anuradhapura	1. Kalawewa Coconut Seedling Nursery, Kalawewa, Vijithapura.	025-2264194
02	Ampara	2. Uhana Coconut Seedlings Nursery, Palamkanduware, Uhana.	063-2250119
03	Kalutara	3. Korosduwa Coconut Seedlings Nursery, Korosduwa, Wadduwa.	038-2295126
04	Kegalle	4. Mattemagoda Coconut Seedlings Nursery, Mattamegoda, Kannanthota.	035-2289105
		5. Eraminigolla Coconut Seedlings Nursery, Eraminigolla, Hiriwadunna.	035-2263006
05	Kurunegala	6. Ibbagamuwa Coconut Seedlings Nursery, Ibbagamuwa.	037-2235776
		7. Wariyapola Coconut Seedlings Nursery, Wariyapola.	037-2267691
		8. Nikaweratiya Coconut Seedlings Nursery, Nikaweratiya.	037-2260619
		9. Polgahawela Coconut Seedlings Nursery, Serapiswatta, Panaliya, Polgahawela.	037-2244367
		10. Wennoruwa Coconut Seedlings Nursery, Muthugalawatta, Wennoruwa.	037-2249836
		11. Dodaangaslanda Coconut Seedlings Nursery, Balawattala Watta, Dodoangaslanda.	037-2252625
06	Kuiyapitiya	12. Bingiriya Coconut Seedlings Nursery, Prasanna Gama, Bingiriya.	032-2246425
		13. Kandetiya Coconut Seedlings Nursery, Kandetiya, Makandura, Gonawila.	031-2299386
		14. Hettipola Coconut Seedlings Nursery, Hettipola.	037-2291332
		15. Diyadora Coconut Seedlings Nursery, Pahala Diyadora.	037-2282537
		16. Mahayaya Coconut Seedlings Nursery, Mahayaya.	031-2299938
07	Gampaha	17. Walpita Coconut Seedlings Nursery, Walpita.	033-2272559
		18. Kirindiwela Coconut Seedlings Nursery, Kirindiwela.	033-2267704
08	Galle	19. Baddegama Coconut Seedlings Nursery, Pedesruwatta, Halpathota, Baddegama, Galle.	091-2292745
		20. Labuduwa Coconut Seedlings Nursery, Labuduwa, Akmeemana, Galle.	091-2234501
09	Trincomalee	21. Kumburuppidi Coconut Seedling Nursery, Kumburuuppidi, Trincomalee.	026-3207044
10	Polonnaruwa	22. Parakrama Samudraya Coconut Seedlings Nursery, Richard Aluvihare Gardens, Parakrama Samudraya.	027-2224304
		23. Ulhitiyas Coconut Seedlings Nursery, Ulhitiya Watta, Giraandurukotte.	027-3279230
11	Batticaloa	24. Mylambavelly Coconut Seedlings Nursery, Mylambavelly, Thannamunai, Batticaloa.	065-2240924
12	Matara	25. Weligama Coconut Seedling Nursery, Pathaegama, Weligama.	041-2252336
13	Matale	26. Pallakelle Coconut Seedling Nursery, Pallekelle, Balagolla, Kengalle.	081-5040595
14	Marawila	27. Kirimatiyana Coconut Seedling Nursery, Kirimatiyana, Lunuwila.	031-2257504
		28. Wilpotha Coconut Seedling Nursery, Wilpotha, Batoluoya.	032-5671077
		29. Achchavelluwa Coconut Seedling Nursery, Attavelluwa, Kurunegala Road, Puttalam.	032-5670793



15	Moneragala	30. Handapanagala Coconut Seedling Nursery, Handapanagala, Weherayaya.	055-2274665
		31. Welipitiya Coconut Seedling Nursery, Welipitiyawatta, Thanpurawa, Bibile.	055-2265720
16	Jaffna	32. Kilinochchi Coconut Seedling Nursery, D 3, Pannankanni, Kilinochchi.	076-6904602
		33. Dewpuram Coconut Plant Nursery, No. 29, A-Block, Dewpuram, Pudukkudiruppu, Mulathiw.	021-2226014
		34. Achchuvelli Coconut Seedling Nursery, Vasavilan Road, Achchuvelli, Jaffna.	077-1110709
		35. Alampil Coconut Plant Nursery, Alampil, Mulathiw.	076-6904603
17	Ratnapura	36. Embilipitiya Coconut Seedlings Nursery, Thunkama, Embilipitiya.	047-2230569
18	Hambantota	37. Medamulana Coconut Seedlings Nursery, Medamulana, Weeraketiya.	047-2246359
		38. Mayurapura Coconut Seedlings Nursery, Mayurapura, Hambantota.	076-6904558

Coconut Model Gardens

No.	Address	Tel.
01	Mahayaya Coconut Model Garden, Makandura, Gonawila.	031-2299781
02	Lenawa Coconut Model Garden, Hiriyala, Lenawa.	037-4944425
03	DaisyValley Coconut Model Garden, Illukwela, Weuda	037-2299880
04	Randeniya Coconut Model Garden, Wariyapola.	037-5555217
05	Nagansola Coconut Model Garden, Vanni, Rasnayakapura.	037-4944198
06	Bopitiya Coconut Model Garden, Bopitiya (Wayamba)	037-2288601
07	Gertland Coconut Model Garden, Nambarittankadawara, Welipennaghamulla	037-4930928
08	Kohombana Coconut Model Garden, Kohombana Watta, Gonagolla.	063-3632186
09	Korrai Coconut Model Garden, Thirrukkovil.	067-3694530
10	Mundalama Coconut Model Garden, Mundalama.	032-2052355
11	Pasikudah Coconut Model Garden, Kalkudah, Pasikudah.	065-2050224
12	Palai Coconut Model Garden, Kandy Road, Palai.	021-2050013

Coconut Development Training Centre

No	Training Center	Address	Tel.
01	Lunuwila Coconut Development Training Center	Assistant General Manager (Training), Coconut Development Training Centre, Coconut Cultivation Board, Bandiruppuwatta, Lunuwila	031-2255048
02	Sothorn Lanka Coconut Development Training Centre	Officer in Charge Sothorn Lanka Coconut Development Training Centre Coconut Cultivation Board, Madamulana, Weeraketiya	047-2257534
03	Lunuwila Coconut Development Training Center	Northern Coconut Development Training Center Pasikudah Coconut Model Garden, Kalkudah	065-2050224



Seed Production Unit			
01	Seed production unit	No: 19, Thammita Road, Negombo.	031-2226119

Coconut Cultural Park			
01	Coconut Cultural Park	Coconut Cultural Park, Pasikudah Coconut Model Garden, Kalkudah	065-2050224

Circuit Bungalows			
No.	Circuit Bungalows	Address	Tel.
01	Batticaloa	"Cocoa Villa", Pasikudah, Passikudah Coconut Model Garden, Kalkudah.	076-6905225 065-2050224
02	Anuradhapura	"Cocoa Villa ", Katukeliyawa, Anuradhapura.	072-3756713 025-3243554
03	Jaffna	"Cocoa Villa" Palai, Nallura, Jaffna.	078-3639872 021-2050013
04	Kuliypitiya	"Cocoa Villa" Bopitiya, Bopitiya.	076-6905225 037-2288601
05	Moneragala	"Cocoa Villa", Handapanagala, Handapanagala Coconut Seedling Nursery, Weherayaya.	055-2274665
06	Hambantota	"Cocoa Villa", Kataragama, Depot Road, Circuit Bungalow Place, Kataragama.	055-2276058
07	Trincomalee	"Cocoa Villa" Nilaweli, Kumburupidi, Trincomalee.	026-3207045

"Kathururpaya" Welandasela and Service Centre		
No.	Address	Tel.
01	Mahayaya Coconut Model Garden, Makandura, Gonawila.	031-2299781
02	Bopitiya Coconut Model garden Bopitiya (Wayamba)	037-2288601
03	Coconut Cultivation Board, "Kapruka Piyasa", Denzil Kobbekaduwa Mawatha, Battaramulla.	011-5639833
04	Deisyvolley Coconut Model Garden, Ellukwela, Weuda.	-





Specialized services of the Coconut Cultivation Board- 2016

- **Inauguration of Specialized Coconut development Programmes to expedite development of cultivation of coconuts in the Northern District.**

The Hon. Minister of Plantation Industries Mr Naveen Dissanayake announced the second Coconut Triangle of Sri Lanka as the Northern district comprising of the Mannar, Jaffna, Mullaitiv districts on 09.07.2016 amidst a large public gathering and Political leaders. In addition the Hon. Minister of Plantation Industries together with the Political leaders of the district and State Officers laid the foundation stone in the land of the Palai Coconut Model garden premises for the construction of the Resource Centre in connection with the the development of coconut in the Northern district. This Resource Centre will include many units such as a Regional Office, Training Centre, Mite Laboratory and Auditorium.

- **A new Regional Office of the Coconut Cultivation Board was located in the Vavuniya, Mannar areas of the Northern District to expedite the services of the Coconut Cultivation Board.**

The Vavuniya Regional Office was declared open as the 19th Regional Office of the Board simultaneously on the visit of the Hon. Minister of Plantation Industries, Mr Navin Dissanayake on 09.07.2016. The work activities of the Vavuniya district and the services of the Coconut Cultivation Board of the Mannar district is covered by the Anuradhapura Regional Office and therefore the Public can obtain the services of the Mannar Regional Office easily. The new Regional Office was established at 157/2, Kudirippu Road, Punthothm, Vavuniya on this day.

- **The planting of 25 lakhs of Coconut seedlings to inaugurate the International Coconut Day - 2016.**

A simple ceremony of planting coconut seedlings was held for the commemoration of the International Coconut day which was held on 02 September 2016 together with the participation of the Hon. Minister of Plantation Industries, Mr Navin Dissanayake at the official residence of the Hon. Speaker of the Democratic Socialist Republic of Sri Lanka. The Secretary, Ministry of Plantation Industries and higher officials participated on this occasion. A programme was inaugurated to plant 25 lakhs of Coconut Seedlings throughout the island by the Regional Offices of the Board was organized together with the participation of the Provincial Politicians and State Officers.

- **The Coconut Cultivation Board celebrates 45 years.**

Pirith was recited all through the night and alms for 45 Reverend Buddhist priests was offered the next day to mark the 45th anniversary of the Coconut Cultivation Board which was scheduled on 02.09.2016. The present and retired Office Staff of the Coconut Cultivation Board participated in this occasion.



- **The State Fertilizer Subsidy to be given to the Coconut growers too.**

In the year 2016 the Board was able to issue the State Fertilizer Subsidy to the Coconut Growers as per the decision taken by the Hon. Minister of Plantation Industries. This programme was implemented in the districts of the Kurunegala, Kuliyaipitiya, Marawila, Hambantota, Ratnapura, Moneragala Regional offices of the Coconut Cultivation Board together with the participation of the Hon. Minister and District Political Leaders and cheques for the Fertilizer Subsidy were also distributed to the Growers during this programme.

- **The Kapruka was introduced to the Tea Growers from Hantana.**

Targeting the need of the usage of coconut consumption by the Public of the Tea Growing districts the Tea/Coconut mixed cultivation project was inaugurated at the Hantana Training Centre of the Tea Small Holdings Development Authority on 21.03.2016. The Chairman of the Coconut Cultivation Board, General Manager and other higher officials and the Chairman Tea Small Holdings Development Authority, General Manager and many officials participated at the inauguration ceremony of this programme.

All the Coconut development Officers of the Central province and the Field Officers of the tea Small Holdings Development Authority participated. A One day workshop was held with regard to the implementation of this programme for the Tea Small Holdings Development Authority Staff and the Regional Managers Assistant Regional Managers, Field Officers and others participated.

- **"Cocovilla" A Circuit Bungalow of the Coconut Cultivation Board in Kataragama**

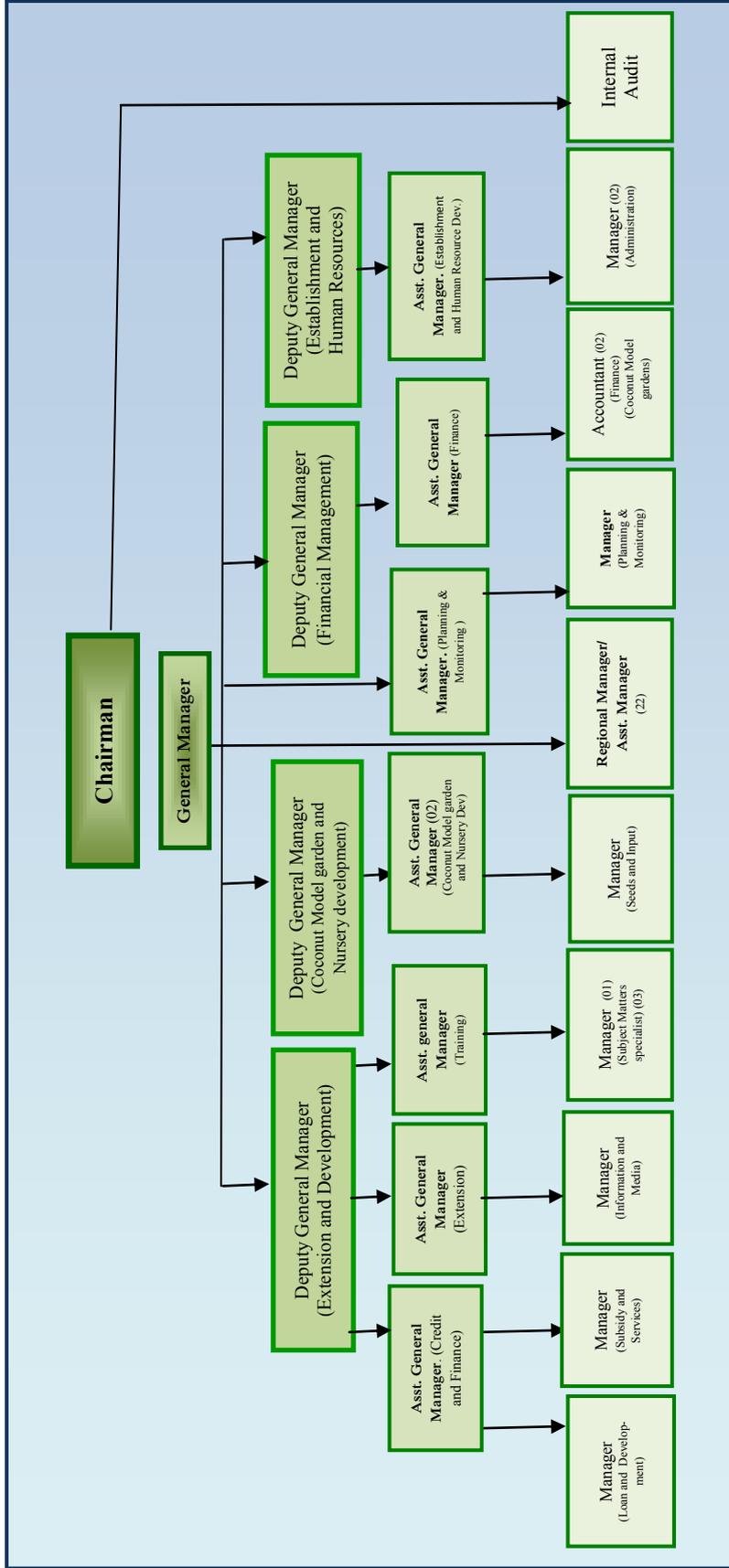
The Coconut Cultivation Board constructed a Circuit Bungalow with modern facilities in an green environment in Kataragama and it was declared opened by the Hon. Minister of Plantation Industries Mr Navin Dissanayake, Hon. Chairman, General Manager and other distinguished guests on 24.09.2016.

- **"Wevili Saviya from Village to Village" now at Moneragala.**

The Wevili Saviya -From Village to Village - programme a concept of the Hon. Minister Navin Dissanayake, Minister of Plantation Industries was implemented in the Moneragala Handapanagala Nursery. On this day various specialized programmes was implemented for the Coconut growers in the Moneragala District. The Distribution of cheques for Fertilizer Subsidy, Opening of the Kapruka Purawara Resource Centre and opening of Field Models and exhibitions for the public and various other services was granted by the Hon. Minister of Plantation Industries together with the Provincial Political Authority, and the combination of the State and Private Sector .



Coconut Cultivation Board Cadre



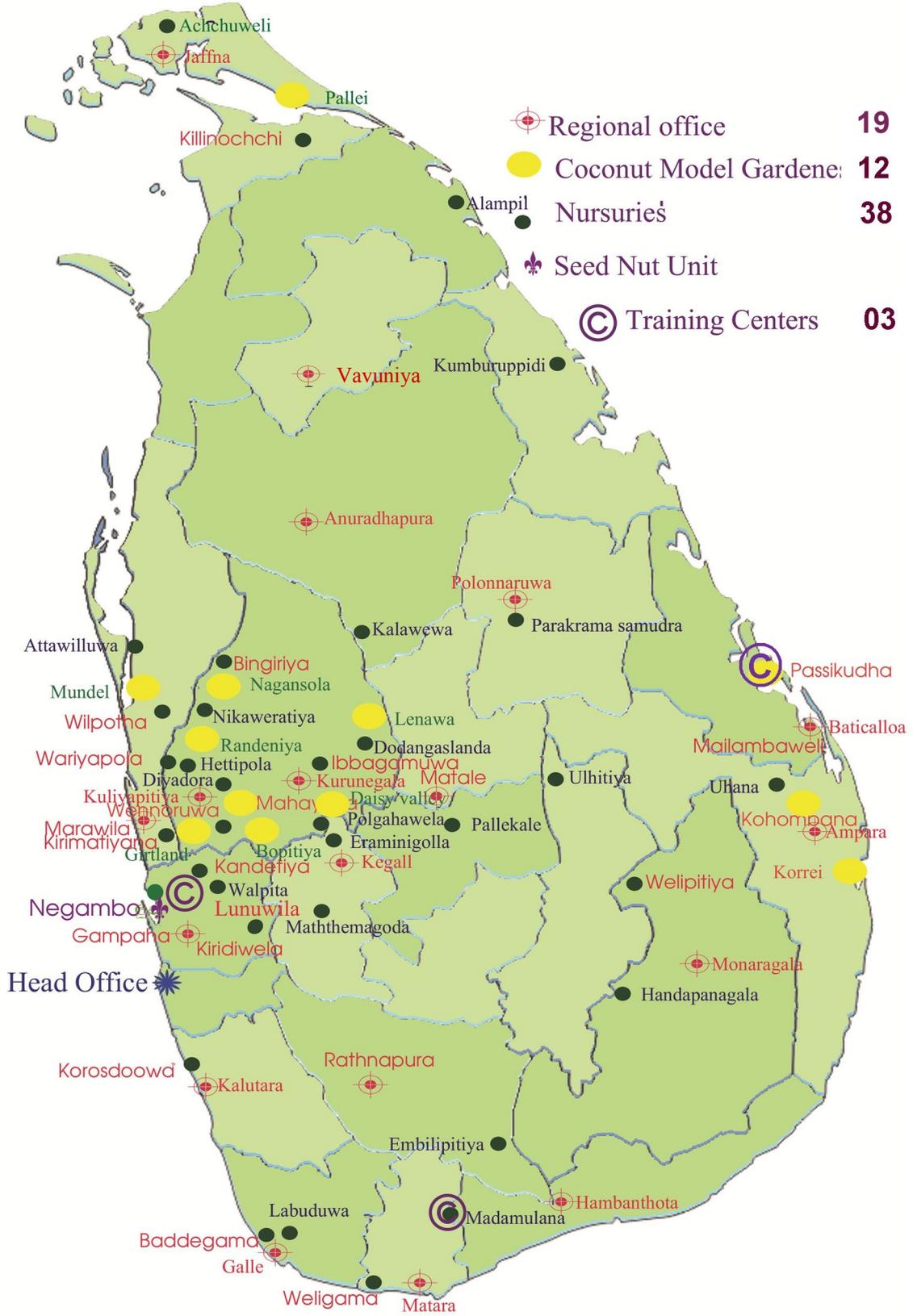
Board of Directors - 2016

1. Mr. Kapila Yakandawala - Chairman and Member of the Board
2. Ms. Kokila De Alwis - Representative of the Ministry of Finance
3. Ms. Disma Dharmasekera - Representative of the Ministry of Plantation Industries
4. Prof. C P L Fernando - Member of the Board
5. Mr. Jayantha Jayawardena - Observer Member
6. Mr. Udaya Rupasinghe - Observer Member

7. Mr. Lionel Fonseka - Member of the Board
8. Mr. K G J Kumara Koswatta - Member of the Board
9. Dr. Jayantha Gunathilake - Member of the Board
10. Mr. A M K Bandara Abeyinghe - Member of the Board
11. Mr. W J M Daya Jayaratna - Member of the Board
12. Mr. R G N G Rajapaksha - Member of the Board
13. Mr. W K M M Kalum Sanjeewa - Member of the Board
14. Mr. M S Samarasekera - Member of the Board



Coconut Cultivation Board Extension Services





The Development and Extension Programmes implemented in the Year 2016

The under mentioned Coconut Development programmes was implemented in the year 2016 in accordance to the grants received to the Coconut Cultivation Board from the Treasury and on the guidance received by the Ministry of Plantation Industries.

1. Coconut Cultivation Board Development Programmes

- 1.1. Programme for the Production of Coconut Seedlings
- 1.2. Programme for the Issue of Coconut Seedlings
 - 1.2.1 Kaprukai Sipnanai Programme
 - 1.2.2 New/Re/Under Planting Subsidy Programme
 - 1.2.3 Divimagata Kapruka Programme
 - 1.2.4 Coconut land rehabilitation Subsidy Programme (Filling of Vacancies).
 - 1.2.5 Kaprukai Parapurai Home Garden Programme
 - 1.2.6 Cultivation of Thambili under the New/Re/Under/ planting Programme.
 - 1.2.7 Urban Home Gardens Cultivation Subsidy Scheme.
- 1.3. Other Subsidy Programmes
 - 1.3.1 Subsidy Programme for Special Fertilizer
 - 1.3.2 Subsidy Programme for Usage of Dolomite and mulching
 - 1.3.3 Subsidy Programme for Drip Irrigation Schemes in Coconut Cultivation
 - 1.3.4 Subsidy Programme for Stone Fences and Contour Drains construction for Soil Conservation in Coconut Lands.
 - 1.3.5 Subsidy Programme for to inaugurate a inter crop cultivation in Coconut lands.
 - 1.3.6 Subsidy Programmes for Husk pits preparations for Moisture Conservation in Coconut Lands.
 - 1.3.7 Installation of Coconut Model Demonstrations under the National Food Production Programme.
- 1.4. Kapruka Ayojana Loan Programme
- 1.5. Control of Weligama Leaf Rot Disease
- 1.6. Kapruka Purawara Programme





02. EXTENSION AND TRAINING PROGRAMMES

2.1. Coconut Cultivation Board Extension Programmes

2.2 Training Programmes for the year 2016

⇒ Diseases and Pest Control Programme

- i. Installation and establishment of Mite demonstrations
- ii. Maintenance of Vilopitha Mite Laboratory
- iii. Issue of Mite Parasite Packets
- iv. Implementation of Combined Mite Control Careers
- v. Programme of the introduction of the Peremon for the control of Black Beetle
- vi. Combined Black Beetle Control programme
- vii. Combined Red Beetle Control programme
- viii. Pilazzipa prevention programme
- ix. Coconut Caterpillar Control programme (release of parasites)
- x. Manufacture of Coconut Caterpillar Parasite pipes and the maintenance of Coconut caterpillar Parasite Breeding Laboratory.
- xi. Occasional diseases and Pest control programmes
- xii. Informative programmes with regard to Diseases and Pest control

⇒ Extension Programmes in connection with Subsidy Programmes

- i. New/Re/Under planting subsidy programmes
- ii. Kaprukai Sipnanai programme
- iii. Rehabilitation programme
- iv. Tube well subsidy programme
- v. Animal husbandry programme under coconut cultivation
- vi. Programme on the Usage of organic and non-organic fertilizer.
- vii. Information programme on Kapruka Ayojana
- viii. Information programme on cultivation of inter crops in Coconut Lands.

⇒ Special Extension Programmes

- i. Project on the mixed cultivation of Tea and Coconut
- ii. North East Coconut Development Project
- iii. Combined Special Project done together with the Nestle Company

⇒ Media and Publicity Programmes





1. Coconut Cultivation Board Development Programmes

1.1. Coconut Seedlings Production and Issue of Seedlings Programme



The production of necessary high quality coconut seedlings and issuing of coconut seedlings to the coconut growers is one of the main responsibilities of the Coconut Cultivation Board. In accordance to the plans of the Extension and development division the planning the supply of seed nuts for the annual production of coconut seedlings, monitoring and coordination, and the production of coconut seedlings is done by the Coconut Model gardens and Nursery Development. The Regional Offices, Nurseries, Coconut Model gardens and the Seeds and Input Division contribute mainly for the production of coconut seedlings.

Under the guidance of the Regional Manager and the direct supervision of the Resident Nursery Officer in charge, whose main responsibilities is the production of coconut through out the 38 coconut seedling nurseries and under the direct supervision and guidance of the Manager Coconut Model garden the high quality seedling are produced in the 12 Nurseries established in the Coconut Model gardens. With the intention of supplying coconut seedlings conveniently to the Growers, the Board has established Nurseries all over the island and most of the nurseries are located in the Kurunegala district where the coconut cultivation is in abundance. The activities of the Regional Coconut nurseries is maintained by the Regional offices of the district. The administration and maintenance of the Regional Coconut Nurseries is carried out by the Regional Office of the district. The pattern of coconut production for the year 2016 is shown below.



1.1.1. Coconut Seedlings Production in the Year 2016

In the year 2016 the management of the board has target to produce 3.69 mln coconut seedlings.





1.1.2. Coconut Seedling Progress 2016

Nursery	2015 Year Carried forward 2016 coconut seedlings brought for the Year		2016 Yala/Maha seasons production and distribution of Coconut seedlings							The balance coconut seedlings 2016 seedlings to be carried to year 2017					
	Poly bag	Bare root	bareroot	Poly bag					bareroot	polybag					
				pp	DT	TT	KC	MT		pp	DT	TT	KC	M T	
Uhana	4556	3500	69618			21043	653		3950			5093	276		
kalawewa	1633	4022	39078			15694			18875			5408			
Mylambavely			63810	6278		19209	1862		4191			664		24	
Baddegama			34403		2893	6301		2941	17375			522		388	
Labuduwa	247						446	7871					52	203	
kirindiwela	1569	970	26810	1523	1737	6925		10842	5976		445	1365		360	
walpita	1035	2762	36471	478	761	4026	552	3120	15415	175		50	423	5	
Medamulana	955		66473			11881			20200	2	1063	8243		5	
Mayurapura															
Achchuveli	616	21201	87305			3995			15437						
Alampil	80	10446	51056			4736			9792			2793			
kilinochchi	222	1690	4938	3283		444									
Devipuram															
Korosduwa	6049	13160	36557			8871	532	13110	7173			3353			
Eraminigolla			28507		244	6911		7391				1324		199	
Mattemgoda	9713	1195	50110			6636			3351	400		823		2	
Bingiriya		591	38928			12829		6375	25697					836	
Diyadora	9	9187	27279			14465		2991	30889			2256			
Hettipola	40	10	32685			4433	71	2870	11581						
kandetiya	9823	3837	15977		263	2753	381	4657	21015			422	40	85	
Mahayaya	845	4394	3420	2173	2580	4267	850	6372	9638		1759		104	840	
Dodamgaslanda			38839	906	1701	13470		1505	80	128		4205		0	
lbbagamuwa	7896		89855	9320	2213	9234			897			896			
Nikeweratiya			56188	3839		37229									
Polgahawela	6340		17252			11917		4653				1646		410	
Wariyapola			31414												
Wennoruwa			34892			7850	454	7238						120	
Attavilluwa	2099	1124	19468	1431		4380			30812	368		12922			
Kirimatiyana		3000	57038			13986	623	10233	2945					315	
Wilpotha	550		52493			30887		1078	12032			7611		7	
Pallekelle	7632	6942	27091		2184	2382	520	7762	8004		1438	4400	32	342	
Handapanagala			48681			11020	280	2940	5571			151		2	
Welipitiya		442	13974			11972			2341			10131		136	
Parakrama Sanmudra	82	547	40431			15042		2320	128			1409		54	
Ulhitiya	8996	490	26472			8604			22687			15			
Embilipitiya	5198	2663	44954			20982			26124			2998			
Kumburuppidi			88331			17675	758		6094			178			
Total	76185	92173	1400798	29231	14576	372049	7982	106269	338270	956	7	4705	78878	927	416
Total	76185	92173	1400798	530107					338270	135699					
In the year 2016 the total coconut seedlings issued.	168358		1930905					The coconut seedlings carried forward from the year 2016							
Total seedlings								473969							
2573232															



Model Gardens

Nursery	The coconut seedlings brought forward from the year 2015 to 2016.		2016 Yala /Maha season produced and coconut seedlings distributed.					The 2016 balance seedlings to be brought for the year 2017.2016						
	Poly bag	Bare root	Bare root	Poly bag					bareroot	Poly bag				
				pp	DT	TT	KC	M T		pp	DT	TT	KC	MT
Randeniya			88331			17675	758		6094			178		
Daisy valley			81757			927			7843			2678		
Mahayaya C.M.G.				3916	33500	100				24189	80790	566		
Mundalama			10825			540			9150			540		
Nagansola			65228						20500	5605				
Bopitiya			15300	689					6952	3226				
Lenawa			66268	7805					17043	848				
Pasikudah			21657	6012					3230	1736				
Korai		1079	29861			2305			73174	26360		1034		
Kohombana			35930	4742					4764	7889				
Palai		26	30032	2117		1480			20233	90				
Gertland			77154	25					44201	4767				
Total		1105	522343	25306	33500	23027	758		213184	74710	80790	4996		
Total		1105	522343	82591					213184	160496				
The total quantity of seedlings issued 2016	1105		604934					The coconut seedlings carried forward from the year 2016						
Total seedlings								373680						
												979719		

The total Coconut Seedling production in the Nurseries and Coconut Model gardens for the Year 2016

	coconut seedlings brought from the year 2015 to the year 2016		Coconut seedlings produced in the 2016 yala/maha seasons.		The balance coconut seedlings in the year 2016 to be obtained for the year 2017		Total coconut seedlings produced.
	Bare root	Poly bag	Bare root	Poly bag	Bare root	Poly bag	
Nurseries	92173	76185	1400798	530107	338270	135699	2573232
Coconut Model gardens	1105	0	522343	82591	213184	160496	979719
Total seedlings production	93278	76185	1923141	612698	551454	296195	3552951



The Nurseries of the Coconut Cultivation Board and the quantity of seedlings produced.

Accordingly, in the year 2016 coconut seedlings amounting to 3.38 million was produced through the Coconut Model gardens and Nursery Development Unit and together with the balance coconut seedlings amounting to 1.7 million in the year 2015, coconut seedlings amounting to 3.55 million was produced and was distributed to the growers in the year 2016.



Specialised Programmes that has been implemented

* Programmes implemented in the Mayurapura Nursery

- * Water has been obtained after constructing the Elephant Fence, and 350 nos. Dwarf yellow seedlings have been planted. It is proposed to establish as a hybrid Seed nut garden in the future.

* Inauguration of Devipuram Nursery and the specialized programmes that have been implemented therein.

- * Inauguration of the Devipuram Nursery in an extent of 10 acres. Dwarf yellow Seedlings amounting to 350 nos. have been planted in the Nursery. It is proposed to establish as a hybrid Seed nut garden in the future.

* Preparation of Concrete Nursery Plots.

- * As an experiment 08 Nos. Concrete plots were constructed in 04 Nurseries. It was identified as a successful method and the percentage of planting was 80%.
- * It is proposed to inaugurate Concrete Nursery plots in all the Nurseries in the future.

In addition to this Fruit crops, Production of export Agriculture Crops and inter crops was inaugurated to increase the productivity of nurseries.

Special Projects inaugurated in the Nurseries

- * Progress of Fruits and Export Agricultural crops production in the Yala/Maha season 2016.
- * Progress of the production of Pepper Plants.

	Name of Nursery	Quantity of produced pepper plants
01	Baddegama	3570
02	Walpita	3000
03	Korosduwa	3600
04	Mattemagoda	2920
05	Eraminigolla	2500
06	Kandetiya	916
07.	Mahayaya	1400
08.	Polgahawela	5000
09.	Wennoruwa	3450
10.	Pallekale	3500
	Total Pepper plants produced.	29823

**Production of fruits and Agricultural exports crops**

	Type of crop	Quantity of crops produced.
01.	Mango	297
02.	Lime	1890
03.	Papaya	300
04.	Rambutan	825
06.	Custard Apple	1045
07.	Pomegranate	200
	Total Crop produced	4557

The acreage of Inter crops and Quantity of plants.

Nursery	Inter crops cultivation			
	Type of plant	Target	Extent of Acreage (Acres)	Quantity of plants
Uhana	Banana		1/4	195
	Lime		1/4	10
	Nivithi			50
Kalawewa	Green gram		1/4	
Baddegama	Cinnamon		1 1/2	3600
	Tea		1 1/2	4750
	Pepper			100
Madamulana	Papaw	50	1	50
	Banana	250	1	50
Alampil	Cashew		1/4	
	Banana			150
Korosduwa	Cinnamon	5400	1 1/2	5400
	Aercanuts	350	1/4	350
Mattamagoda	Banana	200	2	200
Bingiriya	Banana	100	1/4	100
	Papaw	50		60
Diyadora	Lime			18
Dodamgaslanda	Pepper		1	750
	Banana		1/2	200
Ibbagamuwa	Banana		5	300
Nikawaratiya	Banana	800	1	250
	Orange	200	1	100



Polgahawela	Pepper	350	0.5	350
	Anoda	100	0.25	100
	Banana	200	0.5	200
Wennoruwa	Banana	200	1/2	200
	Pepper	500	1/4	350
Kirimatiyana	Pepper			400
	Kilo Gauva			120
	Pineapple			5000
	Manioc			1500
	Potato			115
	Pepper			100
Wilpotha	Banana	300		100
Pallekale	Pepper		1/2	172
	Orange			50
Handapanagala	Orange			95
	Pepper			28
	Pappaw			24
	Banana			44
	Banana			44
	Pineapple			155
Welipitiya	Pepper			175
Parakrama Samudraya	maize		0.5	
	Cashew		0.25	
	Manioc		0.5	
	Ambarella			19
	Banana		Perch 20	
Ulhitiya	Pepper			100
	Promeangade		0.5	150
Embilipitiya	Banana (Koli Kuuttu)	500	1/2	500
	Ambarella	Have planted		10
	Small oranges	Have planted		Seedlings 06
	Banana (Kolukuttu)	250		100 have been planted
	Manioc	5000	1/2	2000
	Pepper	500	1/2	150
	Oranges	50		Holes are cut and husks have been put.
Kumburuppidi	Papaw	400	1.5	350
	Maize	5 acres	3.5	2000



1.1.5. Negombo Seeds and Planting Input



The Seeds and Planting Input division is responsible for the overall production of the coconut seedlings, obtaining the necessary seed nuts from relevant authorities, supplying and transporting the seed nuts to the relevant nurseries are done to achieve the annual target to plan the necessary strategies, and contribution and implementation of the plans are the main responsibilities of this unit. The other activities of this unit is to supply the needs and services of the necessary inputs for the Coconut

growers . Field Officers have been allocated to this division since the selection of seed nuts is also done by the Seeds and Planting input division

The quantity of Coconut seedlings needed for each district for the implementation of coconut development programmes differs in accordance to the regional offices. Considering the requests of for Coconut Seedlings by the Regional Growers the necessity of coconut seedlings for the Regional Offices differs from Region to Region.

While the Regional Managers inform the need of coconut seedlings annually to the Head office, the Seeds and Planting Input division in accordance to the request made by the Regional offices considers the capacity of Coconut seedlings, Human Resources and infrastructure facility that is available and in accordance to the plans prepared by the Extension division supplies the necessary seed nuts to the regional offices.





1.2. Programmes for the Issue of Coconut Seedlings of the Coconut Cultivation Board

1.2.1 Kaprukai Sipananai Programme



Under this programme all the School going children studying in the year 6 will be issued 1 or 2 coconut seedlings so as to cover all the districts in the island.

The main objective of this programme is to motivate the school going children with regard to the cultivation of coconut, To appoint the school children as stakeholders of the Economic Development and national production of the Country and to plant a tree in the home garden and to look after it in a proper manner and through the planting of the coconut seedling to improve the attitude and to get the parents of the children also interested in the cultivation of coconut and also to meet the household coconut consumption need within the home garden.

By obtaining a coconut seedling by the grade 6 standard student, after a period of 05 years when the student qualifies for the Advance Level, the coconut seedling too will be at the productive stage. Under this programme after a period of 05 years, the students/student who has maintained the coconut seedling well will be selected on an island-wide basis and an scholarship will be awarded as a facility for the Advance level Education.

The progress achieved by the Regional Offices in this programme is shown in the undermentioned chart.

Regional Office	Target (Seedlings)	Progress (Seedlings)
Monaragala	16,000	16,902
Matara	3,000	3,117
Kurunagala	18,000	19,481
Kuliyapitiya	12,000	13,324
Kegalle	8,000	7,965
Gampaha	12,000	11,256
Kaluthara	12,000	12,219
Marawila	15,000	14,017
Rathnapura	8,500	8,500
Hambanthota	10,000	6,384
Anuradhapura	7,500	8,006
Trincomalee	13,000	11,378
Polonnaruwa	6,000	6,976
Ampara	10,000	9,986
Mathale	12,000	12,143
Galle	10,000	9,985
Batticaloa	10,000	10,262
Vavniya 6000	6,000	4,750
Jaffna	11,000	6,854
Total	200,000	193,505



The contribution made by the school children for the cultivation of coconut in the programme organized by the Coconut Cultivation Board was specially commended at the International Asia Pacific Coconut community conference as a remarkable event.

The total target of coconut seedlings issued to the Regional Office in the Year 2016 is 200,000. Under this programme coconut seedlings amounting to 99,270 were issued free of charge to 2,033 Schools and 99,270 School Children. The percentage progress is 97% of the target. The financial estimate for the Kaprukai Sipnanai programme is Rs. 35 Mln. and in the year 2016 a financial investment of Rs.33.91 mln.

1.2.2. New/Re/Under Planting Subsidy Programme



This Subsidy is implemented for cultivation of coconut seedlings in lands below 1/4 acre to 10 acres for cultivation of coconuts and the coconut seedlings for the growers are issued free of charge. Before the issue of coconut plants the grower is advised with regard to the planting and maintenance and the growers are informed with regard to the Scientific technology knowhow. Although the target for the year 2016 is 19,500 acres under this programme 17,867 acres was covered and the quantity of coconut seedlings amounting to 1.14 million has been issued free of charge. A progress of 92% has been achieved. The total financial progress for this programme is Rs. 114.32 million.

The progress achieved by the Regional Offices in this programme is shown in the undermentioned chart.

Regional Office	Target	Progress (Seedlings)
Monaragala	60,800	59,882
Matara	9,600	7,531
Kurunagala	144,000	157,358
Kuliyapitiya	144,000	111,607
Kegalle	35,200	33,716
Gampaha	76,800	71,853
Kaluthara	32,000	37,351
Marawila	134,400	140,738
Rathnapura	32,000	32,873
Hambanthota	64,000	39,832
Anuradhapura	32,000	38,371
Trincomalee	102,400	61,904
Polonnaruwa	25,600	27,079
Ampara	64,000	64,192
Mathale	51,200	55,879
Galle	19,200	19,545
Batticaloa	51,200	43,723
Vavniya	64,000	53,359
Jaffna	105,600	86,707
Total	1,248,000	1,143,500



1.2.3 Divimagata Kapruka Programme

The quantity of coconut seedlings distributed in the year 2016 amounts to 415,533. Under the Divimagata Kapruka programme the nearest progress achieved was 70% relatively to the target for the issue of coconut seedlings being Rs. 59.3 million was estimated and the financial progress of this programme is Rs. 41.553 million.

The maximum progress achieved in the Divimagata Kapruka Programme was reported in the Kurunegala district and the progress comparing to other Regional Offices is 89.6%. The Marawila and Kuliyaipitiya Regional Offices has achieved the second and third places respectively.

The progress achieved by the Regional Offices in this programme is shown in the undermentioned chart.

Regional Office	Target (seedlings)	Progress (seedlings)
Monaragala	30,000	29,092
Matara	5,000	4,653
Kurunagala	80,000	71,742
Kuliyaipitiya	70,000	16,270
Kegalle	10,000	9,812
Gampaha	40,000	24,681
Kaluthara	35,000	23,561
Marawila	78,000	44,278
Rathnapura	15,000	6,879
Hambanthota	15,000	6,232
Anuradhapura	20,000	18,350
Trincomalee	35,000	19,098
Polonnaruwa	15,000	15,612
Ampara	15,000	15,356
Mathale	45,000	39,259
Galle	20,000	13,381
Batticaloa	15,000	17,324
Vavniya	20,000	11,545
Jaffna	30,000	28,408
Total	593,000	415,533





1.2.4 Coconut Lands Rehabilitation Subsidy Programme

One of the main cause faced for the drop of yield in an acre of coconut land situated in Sri Lanka is due to the non existence of the exact number of coconut trees per acre therefore there is a drop in the production of coconuts.

Therefore in accordance to the policy decision taken in the year 2012, coconut seedlings was issued free of charge to complete the vacancies of coconut seedlings in the coconut cultivation.

In the year 2016 under the rehabilitation scheme that number of coconut seedlings targeted for the filling of vacancies amounts to 170,000. The progress achieved under this programme for the year 2016 is 240,390 coconut seedlings.

Regional Office	Target (Seedling)	Rehabilitation and Programme (Seedlings)
Monaragala	6,250	6,701
Matara	1500	1,694
Kurunagala	25,000	45,414
Kuliyapitiya	25,000	39,963
Kegalle	4,000	4,501
Gampaha	17,250	21,923
Kaluthara	7,000	7,116
Marawila	25,000	47,333
Rathnapura	6,000	6,214
Hambanthota	6,000	7,277
Anuradhapura	2,500	3,933
Trincomalee	3,000	3,213
Polonnaruwa	3,500	4,688
Ampara	4,000	3,927
Mathale	10,000	11,070
Galle	3000	5,465
Batticaloa	3,000	3,066
Vavniya	5,500	11,230
Jaffna	12,500	5,662
Total	170,000	240,390





1.2.5 " Kaprukai - parapurai" Coconut Cultivation Programme



The “Kaprukai Parapurai” programme was implemented targeting the pregnant mothers annually and under this programme two coconut seedlings are issued free of charge for every child that is born for the pregnant mothers who are registered with the Family Health Service offices. The Mother while monitoring the development of the coconut tree together with the child will have peace of mind and the mother will be able to receive a positive concept with the relationship she has with the child and environment to strengthen the future new generation and also to strengthen the economy of the family.

The Coconut Tree will grow together with the child and accordingly together with the development of the child the coconut tree will also be developed. When the Child starts schooling the Coconut tree will also be at the flowering stage and the intention of this programme is to fulfill both these results at the same time.

Under this programme where there is potential space in a district to plant more than 1-2 coconut seedlings, and for new born babies at least 02 coconut seedlings will be issued free of charge. Under this programme the physical target of coconut seedlings was 50000 coconut seedlings and by the end of the year 48084 nos. coconut seedlings were issued during the year 2016.

The progress and targets achieved by the Regional Offices in this programme is shown in the undermentioned chart.

Regional Office	Target (Coconut seedlings)	Progress (Coconut seedlings)
Monaragala	3000	2,934
Matara	1000	1,003
Kurunagala	5000	5,345
Kuliyapitiya	5000	3,856
Kegalle	2000	2,000
Gampaha	2000	1,932
Kaluthara	4000	4,022
Marawila	4000	1,837
Rathnapura	3000	3,000
Hambanthota	2000	1,632
Anuradhapura	2000	2,878
Trincomalee	2000	2,092
Polonnaruwa	1500	1,686
Ampara	2000	2,258
Mathale	3500	3,600
Galle	2000	2,059
Batticaloa	2000	2,258
Vavniya	2000	1,682
Jaffna	2000	2,010
Total	50.000	48,084



1.2.6 New/Re/Under planting Programme under Thambili Cultivation.



Since the export of Thambili water is spreading fast in the foreign market the market for Thambili has expanded naturally and therefore to increase and promote the cultivation of Thambili the Coconut Cultivation Board has organized this programme to issue high quality Thambili seedlings to the Growers. Accordingly in the year 2016 the Coconut Cultivation Board has given 7126 Thambili seedlings as Subsidy for the growers.

The Target and progress in accordance to the Regional Offices of this programme is shown below.

Regional Office	Target (Coconut Seedlings)	Progress (Coconut seedlings) (Thambili Seedlings)
Monaragala	704	256
Matara	-	-
Kurunagala	1280	680
Kuliyapitiya	704	884
Kegalle	320	125
Gampaha	704	178
Kaluthara	704	532
Marawila	960	276
Rathnapura	256	200
Hambanthota	704	528
Anuradhapura	-	-
Trincomalee	704	640
Polonnaruwa	384	324
Ampara	384	352
Mathale	384	425
Galle	320	446
Batticaloa	704	896
Vavniya	-	-
Jaffna	384	384
Total	9600	7126

1.2.7 Urban Home Garden Cultivation Subsidy Programme

There is no change in the need for coconut consumption by the Sri Lankans both in the rural and urban areas. However due to the cultivation of coconut trees in the Urban areas are limited, the coconuts are brought to the Urban district from non urban districts. Due to this reason during the low harvest seasons for coconuts the public find it difficult to purchase coconuts at higher prices and this causes great concern in the country.

The intention of this program was to plant varieties of dwarf tall coconut seedlings in the Colombo district in the first stage and thereafter to spread the planting to other districts and to plant the dwarf tall variety seedlings in the urban areas. The consumption of coconuts by an individual per annum is 116 nuts and therefore if two high quality coconut seedlings are planted in each urban household the problem of coconuts in the urban district could be solved successfully .



In the year 2016 it is targeted to cultivate 10,000 coconut seedlings and out of which 7923 seedlings have been planted and there is a physical progress of 79% has been achieved.. The contribution of the Regional Offices is shown below.

The Target and Progress of Urban Home Garden Cultivation Programme.

Regional Office	Target (Coconut seedlings)	Progress (Coconut seedlings)
Matara	-	600
Kurunegala	1,750	918
Gampaha	1000	1,146
Kalutara	1000	230
Marawila	1000	250
Ratnapura	250	80
Polonnaruwa	250	460
Matale	1.750	1412
Galle	3000	2827
Total	10,000	7,923

1.3 OTHER SUBSIDY PROGRAMMES

1.3.1 Special Fertilizer Subsidy Programmes



The Special Fertilizer Subsidy programme which was implemented through the Ministry of Plantation Industries under the Ministry Vote to grant Coconut Fertilizer Subsidy to the growers. The target of the subsidy is Rs. 600 million and out of which Rs. 495 million has been granted as subsidies to the Growers through the Ministry.

The Target and progress of the regional Offices in this programme is shown below,

Regional Office	Target (Trees)	Progress (Trees)
Monaragala	521429	264138
Matara	392857	394549
Kurunagala	2046429	2151649
Kuliyapitiya	1389286	999538
Kegalle	392857	251324
Gampaha	1100000	1002614
Kaluthara	532143	527018
Marawila	1314286	819335
Rathnapura	521429	224013
Hambanthota	650000	594794
Anuradhapura	596429	487231

Regional Office	Target (Trees)	Progress (Trees)
Trincomalee	232143	156264
Polonnaruwa	275000	153869
Ampara	232143	103567
Mathale	596429	240688
Galle	371429	276987
Batticaloa	1803571	79716
Vavniya	128571	36937
Jaffna	207143	75041
Total	11678571	8839272



1.3.2 Subsidy Programme of application of Dolomite and mulching for the Coconut trees.



This subsidy is granted to avoid the lack of magnesium which prevails in the coconut cultivation and thereby spreading the dolomite under the root of the coconut tree and mulching is done to obtain a high yield of coconut. In the year 2016 the targeted number of coconut trees for which dolomite was used is 1,600,000 and the total progress of the programme is 1740722 trees. A sum of Rs. 40.00 million has been allocated for this purpose and a financial progress of Rs. 43.46 million has been obtained.

The Target and progress of the regional Offices in this programme is shown below,

Regional Office	Target (coconut trees)	Progress (coconut trees)
Monaragala	50000	50161
Matara	35000	60044
Kurunagala	269000	337563
Kuliyapitiya	300000	325054
Kegalle	50000	59271
Gampaha	240000	271767
Kaluthara	75000	78852
Marawila	200000	197303
Rathnapura	50000	49659
Hambanthota	80000	75709

Regional Office	Target (coconut trees)	Progress (coconut trees)
Anuradhapura	35000	16773
Trincomalee	30000	28644
Polonnaruwa	15000	16592
Ampara	15000	15029
Mathale	35000	41216
Galle	50000	64282
Batticaloa	25000	15134
Vavniya	16000	7389
Jaffna	30000	30280
Total	1,600,000	1740722

1.3.3. Subsidy for Construction of Drip Irrigation Scheme in Coconut lands.

Water is needed directly for the development and harvest of the Coconut plantations. When considering the Sri lanka's weather forecast, the 02 main seasons the rain fall is received is the Yala and Maha and the rest of the year a dry season is prevail. This effects the coconut cultivation in a large scale and therefore to avoid this situation the drip irrigation system is installed and to motivate the growers this subsidy scheme is implemented. The Coconut Research Institute has recommended this drip irrigations system as a low cost system. The drip irrigation system is implemented in the Marawila, Kurunegala, Kuliyapitiya Hambantota, Moneragala, Amparqa, Trincomalee, Pollonnaruwa, Anuradhapura, Jaffna, Batticaloa and Matale districts belongs to the dry and intermediate zones. A sum of Rs. 8000/- is paid for an acre for the installation of Drip Irrigation as recommended by the Coconut Cultivation Board and a maximum of 05 acres should be available for the drip irrigation scheme.

For the construction of drip irrigation scheme in the year 2016 the physical target and the estimated fund was 1500 acres and Rs. 12.00 mln respectively. However the progress achieved was 1743 acres and financial progress of Rs.13.96 mln. was achieved.



The target and progress of the above programme is shown in the table below.

Regional Office	Target (acres)	Progress (Acres)
Monaragala	50	29
Matara	20	9
Kurunagala	250	290.75
Kuliyapitiya	170	170.00
Marawila	466	670.1
Rathnapura	40	40
Hambanthota	100	106.5
Anuradhapura	20	33
Trincomalee	60	51.75
Polonnaruwa	18	22.25
Ampara	30	31
Mathale	30	31.5
Bataloa	100	110.5
Vavniya	47	49
Jaffna	99	99
Total	1500	1743.35

1.3.4 Under the Coconut land rehabilitation Programme construction of Contour Drains, Terraces and Fences and Water draining drains Subsidy Programmes.



To increase the productivity of coconut lands which are available in Sri Lanka, the need to rehabilitate the coconut lands was due for several years. Accordingly in the year 2016 the Coconut Cultivation Board implemented 03 main rehabilitation subsidy programmes.

For the soil conservation of coconut lands construction of contour drains, contour bunds, terraces and drains for the water to drain off a soil conservation subsidy of Rs. 12,000 per acre was granted and the subsidy for moisture conservation in coconut lands a sum of Rs. 15000 was granted and the moisture conservation subsidy scheme was implemented in the year 2016.



Under the Soil Conservation Subsidy Scheme in the year 2016, 9085 acres of moisture conservation was done and a sum of rs. 49.34 million was paid as subsidy.



The target and progress of the above programme is shown in the table below

Regional Office	Physical Target (acres)	No. of acres Payment was made.
Monaragala	426	346
Matara	250	233
Kurunagala	1740	2785
Kuliyapitiya	1530	1685
Kegalle	300	400
Gampaha	1775	1363
Kaluthara	500	627
Marawila	2000	280
Rathnapura	250	326
Hambanthota	250	152
Anuradhapura	166	172
Trincomalee	80	86
Ampara	300	34
Matale	200	275
Galle	250	236
Jaffna	175	85
Total	10351	9085

1.3.5 Programme for Inter Crops Cultivation

It was proposed to grant a sum of Rs. 10,000 per acre as subsidy to the growers to cultivate recommended inter crops in coconut lands to increase the productivity of coconut lands and to increase the income level of the coconut growers.

Under this programme in the year 2016 to cultivate inter crops in 4154.69 acres a sum of Rs. 40.00 million was paid as subsidy and the total progress of the programme is 85%.

The target and progress of the above programme is shown in the table below.

Regional Office	Target (Acreage)	Progress (Acreage)
Monaragala	250	240.25
Matara	250	90.25
Kurunagala	500	593
Kuliyapitiya	500	500.17
Kegalle	250	201.19
Gampaha	500	360.64
Kaluthara	250	265
Marawila	500	364
Rathnapura	250	229.981
Hambanthota	150	67

Regional Office	Target (Acreage)	Progress (Acreage)
Anuradhapura	150	159.05
Trincomalee	150	91.75
Polonnaruwa	100	100.50
Ampara	150	91
Mathale	150	121.16
Galle	250	86.9
Batticaloa	150	95.25
Vavniya	150	247.886
Jaffna	250	249.722
Total	4900	4,154.69



1.3.6 Preparation of Coconut Husk pits for Coconut Land Moisture conservation Programme

Under the Subsidy for Coconut lands Moisture conservation programme 3451 coconut acres of coconut land was covered in the year 2016 and a sum of Rs. 50.75 million was paid as subsidy.

Regional Office	Physical Target (acres)	Number of acres Payment made
Monaragala	24	24
Matara	200	27.75
Kurunagala	575	793.25
Kuliyapitiya	575	637.75
Kegalle	50	12
Gampaha	50	215.3
Kaluthara	30	6.75
Marawila	600	945
Rathnapura	220	36.1

Regional Office	Physical Target (acres)	Number of acres Payment made
Hambanthota	500	24.5
Anuradhapura	234	18
Polonnaruwa	50	50
Ampara	300	72.5
Mathale	100	74
Galle	100	17.5
Batticaloa	280	106
Jaffna	286	305.55
Vavuniya	230	85.75
Total	4604	3451.7

1.3.7. Installation of Coconut Cultivation Demonstrations under National Food Production Programmes

Under the National Food Programme for the year 2016 a sum of Rs. 28 million was allocated under the advise of the Ministry to the Coconut Cultivation Board and 73 demonstrations was installed in 02 stages. In this instance a sum of Rs. 300,000 was granted as subsidy for the installation of demonstration models in one acre of land to the grower and the maximum sum obtained by each grower was Rs. 600,000.

The installation of demonstration models in selected lands, drawing the attention of the grower for development programmes are the responsibilities of the Development officers and the Technical Officers of the Coconut Cultivation Board being the Farm Planning Officers and Coconut Development Officers provide the necessary information and know how to the growers to hold the demonstrations. The Farm Planning Officers prepare the necessary Extension Report needed for the cultivation demonstration models.

Under this programme 73 demonstration models have been installed and the sum spent for this is Rs. 28 million.

The target and progress of the above programme according to the regional Offices is shown in the table below.

Regional Office	No. of models installed	Sum incurred (Rs. Mln.)
Monaragala	5	1,392,797.40
Matara	3	1,294,270.00
Kurunagala	7	2,100,000.00
Kuliyapitiya	6	1,800,000.00
Kegalle	3	1,500,000.00
Gampaha	2	1,200,000.00
Marawila	8	2,950,000.00
Rathnapura	2	1,200,000.00
Hambanthota	2	963,000.00

Regional Office	No. of models installed	Sum incurred (Rs. Mln.)
Anuradhapura	4	1,200,000.00
Trincomalee	5	1,500,000.00
Polonnaruwa	2	1,200,000.00
Ampara	3	1,013,271.00
Mathale	3	718,000.00
Galle	9	3,768,661.60
Batticaloa	3	1,500,000.00
Vavuniya	2	1,200,000.00
Jaffna	4	1,500,000.00
Total	73	28,000,000.00



1.4 Kapruka Ayojana Loan Programme



"Kapruka Ayojana" loan scheme is the most attractive and profitable Loan Scheme available in the Sri Lanka Agriculture Sector. The main aim of this programme is to deprive the Coconut growers from the Subsidy scheme methodically and to develop his Coconut Land to obtain maximum production by way of providing the required funds and to give all the necessary guidance. This programme is implemented together with the Coconut Cultivation Board and 13 State and Private banks. It has been proved that together with the State and Private banks a successful and productivity programme could be implemented.

Under this programme concessionary loans are issued on low interest rates, the annual interest rebate concession is also granted. Accordingly an 100% rebate scheme in the first year, 50% in the second year is paid to the Coconut Growers from the interest paid for their loans thereby enabling the growers to obtain a part of the loan paid by them. As a result the actual interest rate in accordance to the project is 3.5% -4% which is a very low value.

Kapruka Ayojana Loan Programme is the only loan programme which is implemented in this manner in the Plantation Sector as well as the Agriculture Sector.

Under the Kapruka Ayojana Programme loans are granted for 11 extension programmes such as Coconut Plantation, Intercrop Plantation, Animal husbandry, supply of irrigation water, Obtaining of Agricultural machinery equipment, Goat/Buffalo management in coconut lands, Goat/sheep management in coconut lands.



Under this programme 3667 acres were developed for 1225 Coconut Growers under this programme in the year 2016. Bank Loans to the sum of Rs. 219.45 mln have been issued by the banks for development. Also, a sum of Rs.5.78 has been paid as interest rebate for the growers.

The target and progress of the above programme in accordance to the Regional Offices is shown below.

Regional Office	Target (Acres)	Progress (Acres)
Monaragala	140	45.0
Matara	60	78
Kurunagala	525	558.5
Kuliyapitiya	525	668.25
Kegalle	100	102
Gampaha	300	301.805
Kaluthara	120	123.00
Marawila	510	573.5
Rathnapura	85	94.75
Hambanthota	120	148.50

Regional Office	Target (Acres)	Progress (Acres)
Hambanthota	120	148.50
Anuradhapura	125	128
Trincomalee	120	116.5
Polonnaruwa	80	80.5
Ampara	110	85.75
Mathale	75	122.25
Galle	100	105.25
Batticaloa	100	61.00
Vavniya	110	39.45
Jaffna	195	235.25
Total	3,500	3,667,255



1.5 Weligama Leaf Rot and Wilt Disease Control programme.



The Weligama Leaf Wilt and Rot disease was first reported from Southern province Weligama Divisional Secretariat in Matara District in Sri Lanka. Later this disease was reported in Galle and Hambantota districts. In accordance to the information received this disease is caused by Phoytoplasma infection and as at to date a cure for the Phoytoplasma infection has not been found anywhere in the World.

Director General of Agriculture who has the legal authority of implementing the Plant Quarantine Act has named 407 Gramasevaka ranges in Matara, Hambantota, and Galle districts as Disease Zones.

At the same time to prevent the transmission of the disease from the infected area to other areas a security zone has been announced isolating the disease areas starting from Galle junction through Hakmana upto Tangalle which is around 86Km in length and 03Km wide. All the trees in this zone has been uprooted. It is prohibited to carry any branch or leaves of the coconut tree out of the disease zone to other areas under the Plant Quarantine Act.

The Agriculture Department has also prohibited the transportation of other intercrops which are grown in the disease zone to be transported to other areas, with the intention of eradicating the disease in the Galle, Hambantota and Matara districts. A survey was done from land to land and 344,000 disease plants were identified. The Coconut Research Institute after obtaining the advise of the local and international Scientists and through many discussions and various programmes held and on the information obtained from the advisory panel removed all the disease coconut trees. Under this progamme, compensation was paid to the Growers for uprooting the trees and a programme on cultivation of intercrops was implemented together with the assistance of various State Institutions and subsidy was granted.

Accordingly with effect from the year 2008 to 31 December 2016 the Coconut Cultivation Board has removed 281686 diseased and vaccinated coconut trees and a sum of Rs. 522.93 mln. has been paid as compensation to the growers. In addition due to the removal of coconut trees a programme was implemented to introduce other inter crops to these districts to get over the economy loss.

In the year 2016 the Coconut Cultivation Board has removed 10,670 diseased trees and a sum of Rs. 23.64 million has been paid as compensation. In addition 484 diseased trees has been chemically injected and destroyed.

District	No. Of lands inspected	No. Of trees marked	No. of trees removed	Payment made for	Vaccination
Matara	71,882	6784	9979	8,044	448
Galle	520	424	455	548	36
Hambantota	6,379	144	236	319	-
Total	78,781	7,352	10,670	8,911	484



1.6 Kapruka Purawara programme

Based on the coconut cultivation and Coconut industries, kapruka Societies are launched under the Kapruka Purawara programme, this is one of the major programmes under the Coconut Cultivation Board. Based on the coconut growing Grama Niladhari ranges of the island, the primary societies have been combined together with zonal societies within the Samurdhi zonal level. In the year 2016 the Kapruka Societies that was installed and active Kapruka Societies have shown the undermentioned activities in the year 2016

i. Implementation of Income generated projects



82 nos. Kapruka Societies which was graded as A grade was identified. Out of which 40 Societies have submitted application to implement projects. To grant project loans to the 40 Societies and 3 nos. B grade Societies all inclusive of 43 societies a rebate loan system was introduced to obtain loans. For all the identified project holders of the Societies a business plan has been prepared at personal level. The number of projects and loan recipients qualifications will be examined and after commendation the issue of project funds is recommended. Accordingly to implement the Coconut Cultivation or industrial projects by 405 project holders a sum of Rs. 8.88 million was granted in the year 2016.

No.	Type of Project	No. of beneficiaries
01	Intercrops cultivation	222
02	Animal husbandry in the coconut cultivation	82
03	Coconut based industries project	65
04	Coconut based beautiful flowers cultivation	36



ii. Installation of Kapruka Resources Centre



An operation Centre for the Kapruka Societies and as a Centre to collect the materials of the Kapruka Societies, as a Information Centre and Community Vocational Centre the Kapruka Resources Centre was inaugurated in the year 2016. Accordingly, 29 zonal resource centres has been inaugurated as at to date and through this zonal societies it was able to provide services to the members of such societies. In the year 2016 to increase the infrastructure facilities of the Resource Centres a sum of Rs. 0.665 million was allocated. Accordingly, for every Resource Centre an Clerical Cupboard, Table and 03 Chairs was issued and thereby was able to strengthen the centre. The Hon. Minister of Plantation Industries Hon. Navin Dissasnayake declared opened the Kurunegala District Rasnayakapura Kapruka Resource Centre and the Moneragala District Neluwagala Kapruka Resource Centre.



iii. Collection of Kapruka Society Funds

The Kapruka Society Funds are raised by obtaining Members fees, Share Funds, Admission Fees, Members Loan interest and other special inputs. These funds are deposited in the Society Bank Accounts and through this short term loans are provided for the Members.

The collection of funds for the year 2016 is shown as follows,

Year	Receiving Member fees (Rs. M)	Receiving of share Capital (Rs. Mln).	Admission fees	Loan interest income (Rs. M)	Total Funds (Rs. M.)
W.e.f. 2015.12.31	7.65	0.68	6.73	5.04	20.1
In the year 2016	2.43	0.21	2.0	5.09	9.73

iv. Providing rebate loans to the members of the Kapruka Societies.

Through the Kapruka Societies the needs of the members for short term investments, the Societies provide short term loans. The funds collected by their own Societies are used for this purpose.

The funds that have been issued during the year 2016 is shown below.

Year	Short term loans		Long term loans		Total loan obtained	
	No. of individuals	Loan amount (Rs. Mln).	No. of individuals	Loan amount (Rs. Mln).	No. of individuals	Loan amount (Rs. Mln).
201.12.31 w.e.f	2349	13.02	1675	16.31	4024	29.33
During the year 2016	973	5.09	578	6.65	1551	11.74

v. Establishment of Market Channels



The first step of the kapruka programme which was the establishment of a market channel in the year 2016 for the high quality Kapruka products. Accordingly with the intention to promote the Kapruka Products and sell the products an exhibition was organized.

On 27.09.2016 the Kapruka Products Promotion Programme was held in Neluwagala in the Moneragala District as a first step. Together with the involvement of the Coconut Development Authority a programme was implemented for the Kapruka Products Training Centre and Sales Promotion.

The Kapruka Products Exhibition and Promotion Programme which was held in Anuradhapura Horowapathana and the exhibition for Tourism promotion Festival 2016 which was held at the Independent Arcade and organized by the Tourism Promotion Office is an exhibition which was able to bring forward the Kapruka Products to the National and International level market and into a wide range. The exhibition which was held for 04 days with effect from 20-24 December 2016 was able to exhibit the kapruka products to the foreigners in an beautiful array. The Coconut based products was used as raw materials to produce handcrafted utensils, Ornaments, Coconut Spoons which was embossed, wall hangings, furniture using coconut wood etc and several other products was purchased by the tourists. At the same time the preparation of the packages to the expected standards and packaging of the products was done after careful monitoring. At the same time the Members of the Societies got a good knowledge on the method of forwarding products and to produce good quality products to the market and was also able to win the attraction of the tourists.



The Galagedera Kapruka Producers Society toured the Colombo market with their products. Thereby the members of the Societies obtained the necessary knowhow how to submit the goods to the market and the method the items should be displayed in the market.

At the Exhibition held for Kapruka Items at the Anamaduwa Pradeshiya Secretariat premises 85 nos. producers who are members of the district was involved and among themselves they identified and discussed about the quality of their products and they also got an opportunity to sell the items.

Sale of Thambili - After identifying the Organizations who export Thambili water the necessary Thambili nuts which was needed was supplied through the Kapruka Societies. Accordingly, together with these organizations a informative Workshop was held to inform the Kapruka Societies and was able to hold the inauguration process during the year 2016.

vi. Strengthening of the Kapruka Monitoring Process

The Booklet with regard to the Kapruka micro financial process was prepared and as was able to complete during the end of the year. This method was inaugurated after the preparation of micro finance documents, printing and distribution to the Societies was done. Action was taken to credit the funds of the Kapruka to the main Account when they left from the Kapruka Zonal Societies. As at present we were able to credit to our Accounts a sum of Rs. 2,015 million from 10 Societies.

vii. Registration of Kapruka Societies.



Action was taken to register the Kapruka Societies according to the constitutionally and methodically as per the decision taken at the Kapruka Fund Management Board decision on 01.08.2016. In accordance to that the Constitution was prepared and the A and B grade Societies was registered once again. At the end of the year 43 Kapruka primary Societies was registered.

viii. Capacity development of the Kapruka Active participants

To develop the Kapruka Society Active participants ability is one of the factors that affects the progress of the total commitments directly. Therefore, Training Workshops and field monitoring was done on identified 05 fields.

- * Holding of Accounting Training to regularize the method of the Micro finance Accounts.
- * Training on the maintenance of Cattle
- * Live training for Leaders of the Societies
- * To raise the quality of production
- * Planning of participation.

Accordingly, the summary of training organized in the year 2016 is shown below,

Training	No. of Training	Training Vote (Rs. M)
The accounts training for the Society Treasurers	88	0.572
Live training programmes for the Society leaders and Development Officers of the Society.	38	0.248
Planning of participation	341	0.560
Training on Micro finance loans management	09	0.176
Coconut based food technology programmes	85	0.411
Total		1.967



ix. Implementation of Community planning activities for Kapruka Societies.

To increase the level of the Kapruka Societies the Societies themselves should plan the future development activities participation village inquiry PRA was introduced and the implementation of development activities for the year 2016 was inaugurated. The kapruka A and B Societies implemented these workshops on a elementary society level. The 40 nos. Development Officers who were introduced basically was trained by the Trainers on a 04 day workshop and accordingly this programme covered, all the Regional Offices and the programme was implemented through the group. By the end of the year 341 nos. PRA programmes was implemented and accordingly these Societies a methodical development plan was prepared and was able to implement same.

x. Brand name promotion.



Forwarding the Kapruka products under a brand name is a successful method to win the open market challenges. Therefore notice have been given to prepare the Regional Office name and the brand mark, accordingly taking into consideration to the brand names received one brand name was selected.

Accordingly the packages was packed under the selected brand name and the submission of products to the market was inaugurated.

xi. Grading of kapruka Societies

In the year 2016 grading of the Societies was done based on the criteria prepared by all the Kapruka Primary Societies.

Accordingly, the detail report of the grading is submitted below.

Regional Office	Total Kapruka Societies.	No. of Societies to the relevant grade.			
		A	B	C	D
Monaragala	232	4	20	55	153
Matara	168	1	12	67	88
Kurunagala	1044	5	64	275	700
Kuliyapitiya	451	4	17	96	334
Kegalle	414	0	6	57	351
Gampaha	376	1	4	46	325
Kaluthara	553	5	29	100	419
Marawila	264	35	31	106	92
Rathnapura	264	3	11	95	155
Hambanthota	340	0	6	46	288
Anuradhapura	85	4	12	32	37
Trincomalee	53	2	20	21	10
Polonnaruwa	121	0	19	49	53
Ampara	103	8	28	26	41
Mathale	323	1	1	79	242
Galle	442	0	30	204	208
Batticaloa	138	0	15	58	65
Jaffna	365	16	97	184	68
Total	5736	89	422	1596	3629

xii. Kapruka Model Societies Programme

During the Implementation of Kapruka Fund/Kapruka Purawara Programme regional wise the building up of Model Societies and other regional Societies and the demonstration of these societies is an policy step.

Accordingly during the end of the year 2016 the Model Societies that was identified as National is shown below.

Regional Offices	Model Societies
Kurunegala	Rasnayakapura, Maharachchimulla, Primary Kapruka Societies
Marawila	Palama, Mundalama, Anamaduwu zone (32 kapruka societies are available in the kapruka zone as model societies.)
Kuliyapitiya	Halmillawewa Janahitha Kapruka Society, Nisogama Gatulawa united Kapruka Society, Weerapokuna Bandarigalgoda Kapruka Society, Bingiriya Aranalu Kapruka Society
Gampaha	Wellawela gedera Isuru Kapruka Society
Anurahdapura	Ittikulama. Kanchikulama Primary Kapruka Society
Matala	Kospotha Kapruka Society, Galagedera Coconut industry Kapruka Society
Matara	Ehelakanda Wasana Kapruka Society
Moneragala	Neluwagala Kapruka Society



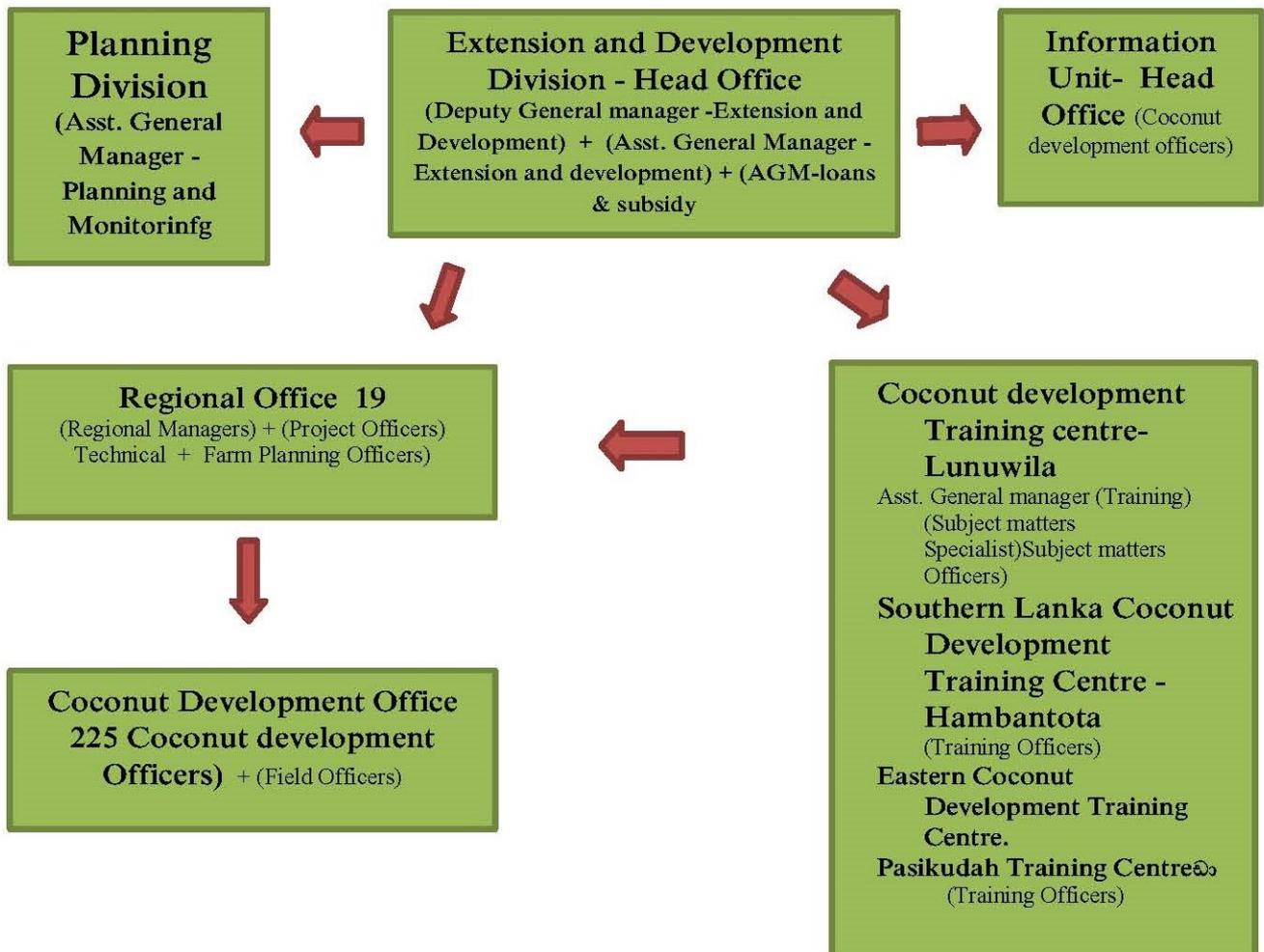


02. COCONUT CULTIVATION BOARD EXTENSION SERVICES AND TRAINING PROGRAMMES 2016

2.1. Coconut Cultivation Board Extension Programme

In accordance to the Coconut Development Act No: 46 of 1971 and the responsibilities and duties applicable to the Board, the Coconut Cultivation Board Extension Programmes is one of the main responsibilities. Under the extension services the necessary technical know how on the method of successfully planting a coconut tree and maintaining of a coconut land by the Coconut grower is distributed. If the extension service is to be successful the necessary inputs needed for the cultivation should be given to the grower. Therefore all the necessary inputs needed are distributed by the Coconut Cultivation Board. Distribution of resources, Issue of the necessary technical knowhow, Communication transfer, Various Information technology, An extension unit has been established for the function of extension services. The main service of the Coconut Cultivation Board is the Extension Service.

This has been coordinated as follows:-





The Planning Division is responsible for the overall strategic plan, the annual activity on plan and the relevant development plans and the distribution plan of the necessary funds needed for development and this is done under the guidance and supervision of the Deputy General Manager of the Extension and Development Division. In addition to this the information is sent to all the Regional Offices in writing and in the form of Circulars and the Regional Managers implements the extension and development activities in their respective regions. In addition the Regional Managers, the Assistant Regional Managers and Farm Planning Officers are deployed as Supervising Officers.

Under the utmost supervision of these Officers the monthly Coconut Development Officers and Field Officers Extension activities are organized and the Subject Matters Specialist of the Coconut Development Training Centre grants the necessary support and guidance and the necessary resources needed.

Other than this an Information Centre is based at the Head Office Battaramulla and the Extension and Development Division has offered extension services island wide at National Level and Regional level.

During this year 2016, 89497 individual meetings were held by the Coconut Development Officers and group meetings, model methods, farm planning classes etc were held and through that 1362 group extension activities were completed. It was possible to meet 184876 coconut growers within this year.

(Progress with effect from 2016.01.01 to 2016.12.31)

Regional Office	Training Classes		Field days		Seminars		Group discussions		Model methods		Model Results	
	No.	No. Of beneficiaries	No	No. Of beneficiaries	No.	No. Of beneficiaries	No.	No. Of beneficiaries	No.	No. Of beneficiaries	No.	No. Of beneficiaries
Monaragala	84	2863	2	154	1	42	10	148	1	10	0	0
Matara	166	5435	14	338	1	126	12	215	3	72	1	10
Kurunagala	534	14,343	2	80	6	598	29	348	6	198	-	0
Kuliyapitiya	288	7,158	2	213	5	335	37	628	7	93	-	0
Kegalle	198	4,171	3	456	3	314	38	716	15	470	-	0
Gampaha	268	9,066	15	1,498	20	1,649	32	914	36	516	-	0
Kaluthara	197	5,905	14	918	27	1,534	35	747	19	276	1	10
Marawila	211	8,927	1	52	19	779	40	1,313	2	115	-	3616
Rathnapura	129	3,702	2	92	15	1,174	41	724	1	8	-	0
Hambanthota	168	4,786	3	142	12	574	47	894	8	298	-	0
Anuradhapura	169	6,005	-	-	-	-	6	68	-	-	-	0
Trincomalee	195	7,439	-	-	4	-	-	-	1	75	-	0
Polonnaruwa	153	5,479	2	100	1	128	8	100	19	848	-	0
Ampara	170	5,757	2	66	2	98	2	42	2	73	-	0
Mathale	267	9,595	-	-	2	610	2	18	4	231	-	0
Galle	208	8,449	-	-	5	750	17	243	2	7	-	0
Batticaloa	172	7,238	7	95	33	1,991	47	705	17	586	3	91
Jaffna	146	3,938	-	-	2	116	5	80	1	60	-	0
Vavniya	19	626	-	-	-	-	4	16	-	-	-	0
Total	3742	120882	69	4204	158	10818	412	7919	144	3936	5	3727



**Progress of Extension Programmes at Regional level.
(Progress with effect from 2016.01.01 to 2016.12.31)**

Regional Office	Officers Training		Mobile Office		Exhibitions		Coordinating Meetings		Individual Meetings
	No	No. Of beneficiaries	No	No. Of beneficiaries	No	No. Of beneficiaries	No.	No. Of beneficiaries	
Monaragala	0	0	0	0	0	0	55	3352	2368
Matara	32	2476	0	0	0	0	57	7477	4595
Kurunagala	4	111	-	-	-	-	293	43,672	14807
Kuliyapitiya	2	12	2	171	-	-	102	14,719	7216
Kegalle	1	48	-	-	-	-	38	2,962	1956
Gampaha	12	418	-	-	-	-	89	4,481	7192
Kaluthara	6	186	-	-	-	-	54	6,915	1982
Marawila	-	-	1	75	1	100	92	9,104	17160
Rathnapura	3	101	-	-	-	-	85	12,115	1624
Hambanthota	4	276	-	-	-	-	26	3,575	4831
Anuradhapura	-	-	-	-	-	-	74	7,922	2218
Trincomalee	-	-	-	-	1	-	-	-	9774
Polonnaruwa	2	55	9	16,620	9	5,781	30	3,242	4583
Ampara	-	-	-	-	-	-	-	-	952
Mathale	7	184	-	-	-	-	146	16,224	1237
Galle	1	27	1	260	-	-	86	10,829	2726
Batticaloa	2	44	1	104	3	9,000	30	2,224	2489
Jaffna	-	-	-	-	-	-	1	14	1487
Vavniya	-	-	-	-	-	-	-	-	300
Total	76	3938	14	17230	14	14881	1258	148827	89497

2.2 Training Programmes for the Year 2016

2.2.1 Coconut Development Training Centre - Lunuwila

The Coconut Development Training Centre which is situated at Lunuwila, Bandirripuwa Watta and located alongside the premises of the Coconut Research Institute conducts combined training programmes in connection with CRI on Coconut Cultivation, Field Training and Extension programmes.

Accordingly, an Assistant General Manager (Training) and three Subject Matter Specialists and 04 Subject Matters Officers have been appointed to conduct the above activities. In the year 2016 03 vacancies existed for the Post of Subject matters Specialist.

The annual development plans maintained by the Regional Offices in addition to the extension plans, the Coconut development Training Centre directly involves in the training together with the cooperation of the regional offices.

However, the services of the Coconut Development Training Centre are extended to the Coconut Growers as well as to all the Divisions of the Coconut Cultivation Board.



The progress of the Regional Offices Extension programmes is monitored by the Coconut development Training Centre. However as a whole the Coconut Cultivation Board 's Extension and Training programmes are produced by the Coconut Development Training Centre.

The Technical and professional education of the Coconut Development Training Centre has been registered under the Professional and vocational education Commission Council. Accordingly, The Training Centre has the legal right and the option to conduct courses and issuing of certificates on a professional basis.

2.2.2. Training of Technical and Non Technical Officers of the Coconut Cultivation Board

* Training programme on Soil Management

A 03 day training programme was organized to increase the knowledge and knowhow of the Coconut Development Officers, Subject Matters Officers and Officers in charge of the Training Institute of the Coconut Cultivation Board with regard to the training on Soil Management.

The main aim of this training programme is to be aware of the soil conditions with regard to soil generating activity, various soil groups, soil external chemical qualities so that any problems could be solved in the field and to make aware and to obtain a understanding on soil conditions needed for coconut. The Coconut Research Institute Soil Nutrient Unit contributed their resources and on the first day the theoretical Agenda was discussed on the second and third day practical training was granted.. 05 Training programmes was planned and 03 programmes was successfully conducted. 102 trainees participated in this training.

* Research Extension Dialogues.

The Research Extension dialogue was held for the Regional Managers, Assistant Regional Managers, Farm Planning Officers, Coconut Development Officers, Resident Nursery Officers, Nursery Officers, and Field Officers.

The main aim to hold this programme was to bring up to date the knowledge of the Officers and to teach the Officers with regard to new information technology and through the extension services of the Coconut Cultivation Board that is spread island-wide to discuss the problems that the Coconut Gowers have to face and to provide the necessary background plans

04 programmes were organized and 03 programmes were held 14 regional Offices have been covered. 324 individuals participated at this programme.

* Coconut Cultivation Extension and Study Assistance Training Programme for Coconut Development Officers.

The Coconut Development Officers as a team gives technical advise direct to the Coconut Growers therefore to gain knowledge, efficiency and understanding the programme on Extension and Study Assistance Training was organized. 07 programmes were organized but only 04 programmes was held and 142 officers participated in this training programme. Furthermore, through this programme new extension and research programme will be planned and to take necessary action to implement these programmes.

In the year 2016 03 Research Extension Dialogues was held and 19 Regional offices was covered and for this programme 313 individuals participated.



*** Training programmes on Audio and Visual Equipment and preparation of presentation on MS Power point**

For the field training programmes of the Extension Officers it is necessary to use During these programmes it will be easy for the Extension Officers to use the audio and visual equipment and to present presentations using the MS power point software new technology.

During this two day training programme the necessary knowhow and practical training was given. 03 Such programmes was scheduled and 102 trainees was trained in the year 2016.

*** Training on Management Skills, Positive Thinking and Vocational knowhow**

The Senior Management Officers, Regional Managers, Subject matters Specialist Officers, Other Management Officers, the employees of the Junior Managers grade and all other officers were given a two day training programme at the (SLIDA) Sri lanka Institute of development Administration. This training programme was held in two stages.

The main aim of this training programme was to increase the positive thinking and to gain development leadership and time management and to build up productivity concepts and through that to perform the official duties efficiently and correctly. 119 trainees participated in this programme.

*** Training on Coconut Plans**

This training programme was not held in the year 2016 due to non contribution of resources by the Coconut Research Institute.

*** Training Programme on Computer ability skills development**

This Training was held for the Resident Nursery Officers of the Coconut Cultivation Board. Although computers have been issued to the Resident Nursery officers for official duties since they do not have any experience in the use of computers this training programme was held to obtain the basic knowledge on computers and to perform the office duties. 32 Resident Nursery officers participated in the Training Programme.

*** Training on the preparation of Extension methods and Extension Assistance for the Tamil medium Extension Officers.**

The Coconut Cultivation Extension Training programme was held for new Coconut Development Officers of the Tamil medium attached to the Coconut Cultivation Board.

During this training programme which lasted for 05 days the necessary technical assistance needed for the cultivation of coconut to be passed directly to the growers and the need of Extension methods and the preparation of basic extension methods etc was trained to obtain a basic knowledge on coconut cultivation.. 20 Tamil medium Officers participated in the Training.

*** Training programme on Cultivation of Inter Crops in Coconut lands**

In accordance to the National Food Programme the main programme for this year is the planting of inter-crops which is to be established in Coconut lands. In this connection the main aim of holding training programmes in connection with the knowledge of crops maintenance to the Regional Coconut Development Officers was to give them the necessary knowledge needed for inter crop plantation. 08 training programmes of this nature was held and 418 officers was trained. In this connection the resources of a few Institutes was obtained.



*** Training Programme on updating the Technical knowledge on Coconut Cultivation Management.**

The main aim of this programme is how to implement extension programmes at regional Office level from the funds reimbursed from the Coconut development Training Centre , knowledge on the method of allocating funds, and contents of the circulars on New Development programmes of the Coconut Cultivation Board and the necessary technical know how to be updated.

08 Training programmes of this nature was done by the Officers of the Coconut Development Training Centre at Regional Level.

*** The main Training programme for the new Coconut Development Officers**

For the Coconut development Officers and Coconut development Assistants of the Coconut Cultivation Board who were selected in the year 2016, two basic training programmes was held successfully. For the Coconut Development Officers a training for a period of 26 days was held with effect from 04.07.2016 to 29.07.2016 and 44 officers were trained. For the new Coconut Development Assistants who were appointed a 21 days training period was held with effect from 05.09.2016 to 26.09.2016.

The new Coconut Development Officers were trained on the subject knowledge and practical knowledge on how to manage a coconut cultivation and how to increase the productivity of a coconut land. Coconut Development Officers, were given a training with regard to the resource management, Organization Structure, Responsibilities, Office activities, and the financial regularities of the Coconut Cultivation Board as well. The experienced Resource personnel from the Coconut Cultivation Board and Coconut Research Institute contributed and a vast knowledge on the Coconut Cultivation, Coconut Development Officers responsibilities and the Coconut Cultivation Board and the organizations connected to the Board was given at this training.

*** Training programmes to update the Technical Knowledge**

This training programme was conducted by the Coconut Research Institute and in connection with this the Board Senior Management, Regional Managers, Farm Planning Officers, Subject Matters Specialists participated.

This two day Training programme all the new research activities of all the divisions of the Coconut research institute was done. In this connection 55 trainees participated on 15.02.2016 and 16 both days inclusive.

*** Training programs on soil management**

The above programme was considered as an important training programme and therefore the Managers of the Model Seed Nuts Gardens, Assistant Managers and Resident Nursery Officers of the Coconut Cultivation Board participated.

In this Training Programme the importance of soil in the cultivation of coconut and the method of preparation of esoteric fertilizer recommendation and all the other points was discussed. 51 Trainees participated in the programme held on 29.4.2016



*** The Tamil Language course was conducted at regional level for the new Officers to obtain the proficiency of the Tamil language.**

The Tamil language training course was inaugurated in the year 2016 to train the new officers recruited to the Coconut Cultivation Board on the proficiency of the Tamil language. 16 programmes was held at the regional Office level. For each and every one of the Regional Offices the Coconut development Training Centre made available the necessary resources and funds for expenses to conduct the course. This programme will be conducted continuously in the next year too.

*** Training on the Purchase of Equipment and Services Tender Procedure**

For this training programme the Coconut Cultivation Board Accounts Officers, Management Assistants employed in the Finance Division and Managers of the Coconut Model Gardens and Management Assistants who are responsible for Accounts of the Coconut Model Gardens participated.

The Tender procedures to be followed when purchasing of equipment and services for the Coconut Cultivation Board was trained at this training and the knowledge on budget systems which is followed by the present government was also given. For this training programme the resources was contributed by the Deputy General Manager (Financial Management) . For this programme 89 trainees participated.

*** Training on the approach of Village participation for the Development Officers.**

The Kapruka Societies available island-wide is implemented by the Development Officers who are attached to the Coconut Cultivation Board. When organizing the Kapruka Society and implementation the village folks (PRA) participation method is needed. Accordingly 04 Training programmes on the knowledge and know how on the process of Village approach was conducted. In this connection 45 Development Officers participated,

*** Training Programme on the preparation of Field Demonstrations for Development Officers**

This two day training programme was organized to grant the necessary knowledge and knowhow with regard to all the information cultivation of coconut and on the preparation of field models in every Coconut development Officers range which come under the purview of the Ministry of Plantation Industries. 45 trainees participated and they were trained on all the technical knowledge aspects of the Coconut Cultivation and the preparation of budget estimates.

2.2.3. Training of Coconut Growers

*** Two Days Training Programme for Coconut growers**

This Training programme is a residential programme and it is held at the Coconut Development Training Centre annually. The Growers. (Selected) State Officers. Students of Technical Colleges and various other persons in various districts through out Island who are interested in the knowledge of coconut cultivation participated. On the first day the technical knowledge is developed and on the second the practical knowledge is given. Further specialized problems are submitted to the Coconut Research Institute on certain occasions. The Knowledge on Management of Intercrop plantation, animal husbandry management and the production of coconut seedlings are also given in these programme.

In the year 2016, 10 Training Programmes was schedule to be held and out of which 09 programmes was conducted successfully and 208 trainees participated.



* Three day Training Programme for Coconut Growers

A Three day Training programme was held for the management of coconut lands including the Coconut Technical information and field practical programmes. Training programmes are held for two full days at the Coconut Development Training Centre the practical training programmes are held at the Coconut Research Institute. On the third day the Training group is taken on a Field trip and intercrop plantation, Animal Husbandry, Nursery Management, and the Hybrid system is covered. This study Field tour activities are held at the Rathmalagara Research Institute of the Coconut Research Institute, Ambakelle Plant Resources Centre.

Although in the year 2016 , two training programmes was organized on three days coconut cultivation but 03 programmes were held and 103 individuals participated.

* Training Programme on Organic Cultivation

A planned combined programme was implemented in connection with Organic Coconut Cultivation and the Technical connections thereof and this training programme was held by the Coconut Development Training Centre together with Private Companies who are involved in Organic Coconut Cultivation

The pattern in which the Organic Coconut fertilizer should be used, the correct method of preparation of compost fertilizer, Pest and disease control, live control methods etc was informed to the Coconut growers.

* One day Field Programme

The above programme was created for the Students who are reading for the Agriculture degree and other Educational Institute Students . Hereby all the technical information which are used for the cultivation of coconut is covered within a period of one day.

It is intended to increase the practical knowledge of the students by having live demonstrations on the inputs used for the cultivation of coconut.

* Five days Training Programme on Coconut Cultivation

This is a residential practical training course. This is a five days training programme which is created for the Students who are reading for the Agriculture Science degree and the practical knowledge on the management of Coconut Estates is given . This is a combined training programme conducted with the relevant University or other educational institutes together with the Coconut Development Training Centre. A portion of the expenses spent for the training will be given by the relevant institute. 2 of these programmes have been held in the year 2016 and 440 student participated in the training.

* One day training programme on Coconut production.

The above training programme is held for the Coconut based products entrepreneurs and those who are interest in it. In this training programme the production of Coconut kernel is shown and specially the manufacture of ice cream , white Coconut oil production, new coconut oil production, coconut paste and other products are trained.

In the year 2016, 20 programmes were scheduled to be held and 17 training programmes was successfully completed. 1137 trainees were trained was trained under this programme.



2.2.4 Training programmes conducted at a National Level by Lunuwila Coconut Development Training Centre.

The Necessary resources, advice for monitoring, contribution of lectures and appreciation needed for these programmes are done by the Coconut Development training Centre.

Under this there are four different groups of training programmes. That is Education Training Programme, School Children Training programme, Training of Officers of State Departments and Members of the Gramiya development Societies. The Resources of the Training centre are used for these training programmes when the need arises.

- **Continuous Training Programmes**

Under the National Extension Programmes of the Coconut Cultivation Board the Coconut Development Training Centre conducts Extension Training Programmes. Under this the main training programme is the Continuous Training programme. This Field Training Programme is conducted together with Coconut Development Training Centre and the Regional Office field Officers. The selected farmers by the Coconut Development officers who are interested in the field study programmes are the main target. One programme is done once in two weeks and this is continued as one programme in 03 stages. On the first day of the programme the coconut holes are marked, and the correct method of planting coconut is discussed on the second day the use of fertilizer for the cultivation of coconut and soil moisturizing conservation methods are informed. On the third day the pests and diseases of the coconut tree and the method of controlling is discussed in detail.

In the year 2016 the target number of continuous training programmes amounts to 08 nos and within a period of 23 days these programmes have been held. Due the distance from the Coconut Development Training Centre to the Jaffna, Trincomalee, Batticaloa, Hambantota, Anuradhapura, Ampara, Moneragala and Galle Regional Offices the continuous programmes for the Coconut growers are done with the coordination of the training centre in these districts. The total number of trainers trained during this programme is 409 coconut growers.

- **Training programmes for School Children.**

The School Children have been trained on the cultivation of coconut trees since every home garden has a minimum of one coconut tree through this training the knowledge of the School children will be gained and through this the parents of the children will also gain the knowledge and by the transmission of the information and technology and directing the children to do Agricultural activities is also method to implement this programme.

In the year 2016 each Regional Office held 03 training programmes and 54 training programmes was targeted to be conducted by the all the all the Regional Offices.. The regional Offices have conducted a total of 55 programmes and 4149 Scholl Children across the island was trained.

- **Training Programme for State Officers**

A training for the Office Staff of the State Offices was conducted with a aim to enhance the knowledge on the importance of the cultivation of coconut among the State Officers and for the State institutes to coordinate with the Coconut Cultivation Board to obtain a clear understanding and also to increase the coordination with these institute in future for development activities to be maintained.

Accordingly 03 programmes were held in each regional Office and a total of 54 training programmes was targeted to be conducted in all the Regional Offices. In the year 2016 55 programmes was held island wide and the number of trainers was 2444.



• **Training Programme for Members of the Village Societies.**

The Coconut Cultivation Board conducts this training programme for the last few years to the Members of the Village Societies to obtain a knowledge on the technology of the Coconut Cultivation . The training for the Members of the village Societies to increase their knowledge was done at the regional Offices and 03 programmes was targeted. The target amount for all the regional Offices is 54. In the year 2016, 53 nos. of training programmes was held and 1782 individuals have been trained.

2.2.5. Pest and Diseases Management Programme at a National Level.

Several pest and disease Management Programmes was organized for the prevention of pest and diseases of coconut on a large scale, which is as follows:

The Mite Control Programme is implemented under 03 main programmes

◆ **Breeding of Mite Wilopitha and releasing to the field activity.**

For the Coconut Mite Control the breeding of Wilopitha Mite was done and was released to the field and in the year 2016, and the number of mite packets released from the 09 Mite Laboratories that are installed and the number of acres covered through that is shown below.

Wilpotha Mite Breeding Laboratory	Quantity produced 2016	Quantity released to the field	No. of acres covered
Kurunegala- Daisy Valley	24277	24887	1555
Hambantota	13900	13529	845
Ampara	36950	37278	2329
Batticaloa	6645	15566	972
Moneragala-Handapanagala	12000	8949	559
Mullaitiv - Alampil	6062	1773	111
Wariyapola	5975	3558	222.375
Palai	-	-	-
Bibile	-	-	-

Due to the weather conditions that prevailed during the end of the year the Mite packets could not be released.



♦ **Installation of Mite Demonstrations and the results to be shown to the Growers**

The main aim is to reduce the damage caused by the Mite through the demonstration of Mite Wilopitha and to inform the growers. Accordingly result oriented demonstrations was held. The relevant Regional Offices and the Coconut Development Ranges are shown below:

Regional Manager	Coconut Development Officers ranges where demonstrations were held.
Galle	Ambalangoda
Gampaha	Badalgama
Matale	Galwela
Ampara	Polwatta
Kuliyapitiya	Munamaldeniya
Moneragala	Siyambalaanduwa
Hambantota	Ambalanthota
Trincomalee	Welioya
Ratnapura	Udawalawa
Polonnaruwa	Parakrama
Kegalle	Galgamuwa
Kalutara	Kalutara
Marawila	Mahawewa
Jaffna	Palai
Anuradhapura	Rajanganaya

♦ **Combined Mite Damage Management programme**

The recommended Wilopitha Mite will be placed in a selected 50 acres of land premises It is decided to group them on the results obtained. Accordingly the Mite laboratories selected in the Regional Offices have been selected for this purpose. The data is as show below.

Regional Office	Methods to control damage
Moneragala	Siyabalanduwa
Hambantota	Kariyawadiya
Trincomalee	Welioya
Ampara	Nindavur
Batticaloa	Batticaloa
Kurunegala	Mahawa
Kuliyapitiya	Munamaldeniy

♦ **Supervision of Wilopitha Mite Breeding**

To obtain the quality of the Mite laboratories the supervision of the Mite Laboratories are subject for supervision from time to time. The Subject Matters Specialist (Plant conservation) does this supervision and in the year 2016, 09 laboratories was finalized. Further the Laboratory was supervised 16 times.

• **Prevention of Red Weevil Control Programme**

The damage that is caused to the Coconut cultivation by the red Weevil is deadly and the Red Weevil control in the year 2016, 20 programmes were held by the 19 Regional Offices of the Coconut Cultivation Board and 19 programmes was conducted as mentioned below.

The undermentioned objectives was achieved.

- i. Participation of growers district wise and informing the growers with regard to the control programmes coverage.
- ii. By stationing the vials at the same time minimizing the collective weevil infestation in a short period.



Accordingly the number of vials distributed during the 16 programmes and the sum spent for the total programme is shown in the undermentioned chart.

Regional Office	Coconut Development Ranges	No. of Program	No. of Pheromone vials issued	Total Sum spent for the workshop. Rs.
Hamabantota	Lunugamvehera	1	1000	159410.00
Ratnapura	Embilipitiya	1	1000	141934.50
Galle	Rathgama	1	1000	178950.00
Kegalle	Ambepussa	1	1000	148445.35
Kuliyapitiya	Yakwila	1	1000	156147.64
Matale	Galewela	1	1000	125239.50
Moneragala	Siyabalanduwa	1	2000	193966.00
Anuradhapura	Kekirawa, Padaviya	1	1000	149750.00
Polonnaruwa	Welikanda	1	1000	132587.00
Marawila	Mahakumbuk-kadawala	1	1000	87409.00
Kalutara	Kalutara	1	1000	179380.00
Gampaha	Walpita, Attanagalla	1	1000	122525.00
Matara	Dickwellla	1	1000	117621.00
Batticaloa	Batticaloa	1	500	138690.00
Trincomalee	Trincomalee	1	500	45130.00
Kurunegala	Mahawa	1	1000	249546.00



- **Prevention of Black beetle Control Programme**

- ◆ **Programmes held for the usage of Pheromon for the control of Black Weevil**

The Black Weevil Pheromon and Pheromon Vial was introduced to the Growers and in the areas where there was damage vials was inserted to reduce the infestation and field demonstrations was held. Under this 18 programmes have been scheduled and 16 programmes have been held. In this connection 372 growers participated. The introducing of the Black beetle Phenomen vials took a major activity and it was also a new recommended item. Under this programme 1500 Phenomen packets were sold for cash.

- ◆ **Combined Black Weevil Control Programme**

07 programmes on Combined Black Weevil Control was implemented. Thereby one damaged district was selected and 40 Phenomon vials was installed and it was monitored to lessen the black weevil infestation and thereby reduce the damage caused. This system was very successful and accordingly this programme was implemented in the undermentioned Regional Offices.

Regional Office	No. of programmes	Pheremoc issued
Maarawila	1	20
Kuliyapitiya	1	20
Kurunegala	1	20
Kegalle	1	20
Batticaloa	1	20
Jaffna	1	20

- **Coconut Caterpillar Biological Scientific control**

The Coconut Caterpillar was increased in abundance in the year 2016. It was seen widely in the Puttalam district. In addition it was reported slightly in Kurunegala, Kuliyapitiya districts. The reported number of acres is 267.

To managed the damage the Coconut Caterpillar Breeding Institute of the Coconut Cultivation Board issued 650 nos. Parasite tubes. In addition to the Coconut Caterpillar Breeding Centres available in the Hambantota, Batticaloa districts the Coconut Caterpillar Breeding centre was opened during the middle of the year 2016 in the Coconut Cultivation Board Model Seed Nut garden situated in the Mundalama District.

The Coconut Caterpillar damage was spread in the same districts as in the previous years. Therefore in the start of the year 2016, 04 informative programmes with regard to the Coconut caterpillar damage was held in the Puttalam and Hambantota districts. The number of growers who was informed amounted to 119.

- **Pillazssipa Control Programme**

To control the spread of Pillazssipa insect damage in the seedlings cultivation and Nurseries this pillazssipa control programme is held to inform the growers. In the year 2016, 181 Coconut Development ranges was covered and 181 programmes was implemented at Regional Level. 150 programmes was held and 3287 growers were informed.



- **Pest/Diseases Control Programme**

The management of main pest diseases and other pest diseases and disease management in the year 2016 was covered in every Coconut Development Ranges and programmes was organized at Regional Office level and the total number of targeted programmes was 480. Out of which 376 programmes was conducted by the Regional offices. A sum of Rs. 462785.00 was spent for the above.

- **Diseases that arise during seasons**

In the year 2016 under the weather conditions seasonal diseases cropped up and the yellow spotted lotus disease was reported in the Dodangaslanda Coconut Development Officer range. This was reported to have spread in 154 acres of land and this damage was successfully controlled using chemical control and Agronomic methods.



COCONUT DEVELOPMENT SPECIAL PROJECT

North- East Special projects

The undermentioned programmes was implemented in the Vavuniya, Mullaitivu, Mannar, Kilinochchi, Jaffna and Eastern Province development districts under this programme.

- Northern province second coconut triangle announced by the Hom. Minister
- Inauguration of a new Regional Office in Vavuniya
- Laying the Foundation Stone for the Northern District Resources Centre and Opening of the Kilinochchi Regional office.
- Inauguration of the main works for the opening of Seruwila Coconut Seedlings Nursery
- Opening a new Coconut Seedlings Nursery in the Madu area of the Mannar district
- Opening of the Devipuram new Seed nut nursery in the Mullaiv District



Combined Coconut Cultivation Programme s with the Nestle Lanka Company



Under this programme a coconut planting programme was implemented to meet the needs of the low income families coconut consumption. This is a joint programme done together with the Nestle Lanka Company and Coconut Cultivation Board, coconut seedlings will be distributed free of charge to the growers and the technical knowhow needed for the cultivation of coconut will be given by the Coconut Cultivation Board.

5000 Coconut seedlings was issued to the Nikeweratiya Divisional Secretariat in the Kurunegala District, 2500 coconut seedlings for the Kebithigollawa Divisional Secretariat in the Anuradhapura district, 2500 Coconut seedlings for the Vavuniya South Divisional Secretariat in the Vavuniya Divisional Secretariat was issued.

Further under the Green Belt Programme together with the Coastal Conservation Department 400 nos. poly bag coconut seedlings was planted.



Distribution of Coconut Seedlings Under Kapruka Purawara

Based on the coconut cultivation and Coconut industries, kapruka Societies are launched under the Kapruka Purawara programme, this is one of the major programmes under the Coconut Cultivation Board. Based on the coconut growing Grama Niladhari ranges of the island, the primary societies have been combined together with zonal societies within the Samurdhi zonal level.

The Kapruka Purawara Home garden programme was implemented to distribute coconut seedlings to meet the consumer need of the Kapruka Society Members who are living in the Grama Niladhari division where the kapruka Societies are located. Under this it was targeted to issue 420,000 coconut seedlings and by the end of the year 2016 276,098 coconut seedlings have been issued

Subsidy Programme for installation of cattle Shed in Coconut Lands to popularize the use of organic Fertilizers.



The main aim to implement this subsidy programme was to popularize the use of organic fertilizer for coconut cultivation and through the use of carbonic fertilizer to increase the production of coconut and thereby to increase the number country's milk production .

For the maintenance of cattles and buffaloes methodically and the construction of cattle sheds in a methodical manner, funds are given under this subsidy scheme. Possessing a coconut land more than 1/2 an acre and two cattles were considered as a basic qualification. However, the cattle sheds to be constructed in accordance to the plan given by the Coconut Cultivation Board to collect the cattle manure and urine and the collected cattle manure should be certainly be used for coconut cultivation and the growers who have fulfilled all these requirements will be paid a financial subsidy of Rs. 35,000/- .

Although 250 nos. of cattle shed was targeted to be constructed for the promotion of animal husbandry in coconut cultivation in the year 2016 under this programme only 263 cattle shed were constructed and the Coconut Cultivation Board was available to achieve a progress of 100%.

In addition 250 informative programmes to promote the animal husbandry in coconut lands was targeted and only 221 informative programmes was held in the year 2016.

Programme on tea combined with Coconut

The meet the consumer needs of the Public who are living in the Tea growing areas of Sri Lanka, the main aim of this programme was organized to use the maximum land space of the limited land area of land owners who have grown tea mixed with coconut.

This subsidy programme is implemented in the Coconut Cultivation Board Nuwara Eliya, Badulla, Kandy, Matale, Ratnapura, Kegalle, Kalutara, Matara, Galle (Weligama Disease Zone only) and Gampaha districts

Under this in the year 2016, coconut seedlings 71688 was distributed to the Growers.

Under this programme in the year 2016 in the areas where tea was planted, coconut seedlings amounting to 70000 was target for cultivation but however during the end of the year coconut seedlings 71688 was issued to the growers and 100% progress was achieved.



2.2.6. Extension programmes done across the Media at a National level.

The Media activities of the Coconut Cultivation Board Extension and Training programmes is planned, implemented and monitored by the Coconut Development Training Centre. Accordingly the supportive documents for training such as handbills, covers, banners, posters, exhibition boards and handbooks etc are created and distributed when the need arises and for the national and regional multimedia programmes the necessary support and assistance is given or the participation and monitoring of such programmes directly.

- The National Exhibitions held providing Media Equipment and Exhibitions are as follows.

In the year 2016, 10 National level exhibitions was targeted to be held. The Coconut Development Training Centre has surpassed the target and contributed to hold 24 national exhibitions which have been successfully manipulated.

Date	Exhibitions	Place
2016.01.09	"Sustainable Agriculture for a healthy future"	Naiwala Higher education Institute
2016.02.12	Kapruka Arunelaa field day	Rasnayakapura
2016.03.06/07/08	"Vasa Visa Nethi hetak"	Bandaranaike Memorial International hall
2016.03.29-04.03	"FM Derana Full blast"	Kuliyapitiya Technical College
2016.05.29	Coconut Development Programmes	Vilachchiya, Anuradhapura
2016.07.09	Extension and Development Exhibition	
2016.07.09	North ern district Coconut Development Programme	Chavakachcheri Hall
2016.08.09/10/11	Field week to commemorate 100 years of Agriculture Education.	Kundasale Agriculture Vidyalaya
2016.08.29/30	Ampara District Govijana Seminar and Agriculture Exhibition.	M M Werasinghe sports ground
2016.09.08/09/10	"The flair" Exhibition	Uva Wellesa University
2016.11.08/09	2016	Hali Ela Madyama Maha Vidyalaya
2016.09.16/17/18	Agriculture Exhibition	Sampur Maha Vidaylaya, Trincomalee
2016.09.02/03/04 /05/06	Southern Agri Navodaya	Galle
2016.10.09/10/11	"Prime Expo 2016" Exhibition	Ratnapura
2016.09.23/24	2016 Districts Energy Education Exhibition	Royal College, Pollonaruwa
2016.09.27/28	2016 Districts Energy Education Exhibition	Chenkaldi Madya Maha Vidyalaya, Batticaloa
2016.10.02/03	2016 Districts Energy Education Exhibition	Tamil Madya Maha Vidyalaya, Vavuniya
2016.10.07/08	2016 Districts Energy Education Exhibition	Gurudeniya Training Centre, Kandy.
2016.10.14/15	2016 Districts Energy Education Exhibition	Sumangolodaya Secondary School
2016.10.21/22	2016 Districts Energy Education Exhibition	Pideniya Science Chakravathi National School, Kegalle.
2016.10.28	2016 Districts Energy Education Exhibition	St. Johns Vidyalaya, Panadura
2016.11.04/05	2016 Districts Energy Education Exhibition	Maliyadewa Model Vidyalaya, Kurunegala
2016.12.01	Wevili Saviya Exhibition	Horowapathana



◆ **The preparation of the necessary demonstrations needed for the exhibition**

In the year 2016 to exhibit the new exhibition stalls it was planned to create the fiber glass models of the main Beetle.. Such 19 models was created successfully.

- ◇ Suhubul Red Beetle - 03 models
- ◇ Suhubul Balck Beetle - 03 models
- ◇ Suhubul Plaizza Beetle - 03 models
- ◇ Red Beetl Kitiya - 03 models
- ◇ Black Beetle Kitiya - 03 models
- ◇ Red Beetle Pheromon Valve - 02 Valves
- ◇ Black Beetle Pheromon Valve - 02 Valves

◆ Preparation of necessary boards for new exhibit stalls

For national level exhibitions 58 informative boards for exhibition was prepared by the Coconut Development training Centre in the year 2016.

◆ The maintenance and purchasing of the necessary equipment for the exhibition stalls.

The maintenance of the new exhibition stalls prepared in the year 2015 and for the purchasing materials and equipment for the national level exhibitions in the year 2016 a sum of Rs. 46152.50 was spent.

• **Programmes on Technical propaganda by the Media**

◆ **Printing of Colored handbills**

The distribution of informative documents, monitoring of the creation and printing activities of all the Regional Office, Coconut Development Officers Office and National Level projects and Training programmes of the Coconut Cultivation Board is done by the Coconut Development Training Centre . In this connection the Technical knowledge of 09 subjects with regard to the cultivation is covered and and 09 types of documents have been created and the undermentioned quantity of leaflets have been printed as follows,

Hand Bills Variety	Quantity
Planting of coconut seedlings and	175000
Red Weevil damage	75000
Black Beetle damage	125000
Plaizza damage	75000
Mite damage	75000
Coconut Caterpillar damage	75000
Fertilizer application	125000
Soil and moisture conservation	125000
Wil animal damage	50000
Total	1050000



◆ **Printing of Black and White Hand bills**

To handover to the trainees at the training held by the Coconut Development Training centre Black and White technical documents were printed. 96020 Black and White Handbills were printed in the year 2016.

◆ **Preparation of the necessary Boards for the Training Centre.**

53 name boards was prepared for the use of the Coconut development training centre in the year 2016. 22 Name boards from the above have been given to the Vavuniya Regional office Information Centre.

◆ **Printing of News paper (CDTC NEWS)**

Informing the work activities with regard to the implementation of training programmes and information regarding the training and the services provided by the Centre is printed in the News paper (CDTC News) is printed by the Coconut Development Training Centre. 1000 news papers were printed in the year 2016.

◆ **Printing of booklet on the cultivation of Coconut**

A hand booklet was printed containing all the necessary and useful information of the cultivation of coconut to be sold to the coconut growers for cash. This book was printed as a publication of the Coconut Cultivation Board in the year 2016. The contents of this book will be useful for the growers who are into the cultivation of coconut, Students who are reading for the Agriculture degree. 1000 copies of this book was printed in the year 2016.

◆ **Maintenance of the Web Site of Training Centre**

A sum of Rs. 19,000.00 was spent to up date by a further two years the Coconut Development training Centre website www.cdte.lk. From this web site the dates the training programmes are scheduled, planning of annual training programmes and the information and photographs of the training programmes already held are available.

• **Preparation and Purchasing of Project Models**

◆ **Printing of Clip Charts**

For the Extension and training programmes conducted by the Coconut Development Officers throughout the island it was decided to prepare clip charts to use a Extension Models by the Coconut Development training Centre. Through the clip charts information on the usage of organic fertilizer for the cultivation of coconut and the soil and moisture conservation of coconut cultivation is submitted. Turning pages 155 nos was printed in the year 2016.

◆ **Purchase of materials and books for studying purposes.**

The Library that is being conducted at the Coconut Development Training Centre is a resource for the employees of the Coconut Cultivation Board. New books have not been purchased for the library for a long period. 244 books was purchased for the library in the year 2016. By referring to these books the Officers of the Coconut development Training Centre and the Officers of the Coconut Cultivation Board has gained a vast knowledge.

175 nos. books needed was purchased by the Training Centre for the Vavuniya Regional Office Information Centre which was opened recently.



◆ Poster Creation

In every regional Office of the Coconut Cultivation Board, to exhibit in the Coconut Development Officer's office 09 posters with regard to the Cultivation of coconut was created by the Coconut Development Training Centre.

1000 posters each was printed from the 09 posters which included 9000 posters.

Type of Poster	Quantity
Planting coconut seedlings the correct way	1000
Red Weevil Damage	1000
Black Beetle Damage	1000
Plaizzia Damage	1000
Mite damage	1000
Application of organic fertilizer	1000
Application of .Chemical fertilizer	1000
Soil and moisture conservation	1000
Application of chemical fertilizer for the coconut seedling cultivation	1000
Total	9000

• Printing of Application forms and other forms.

◆ Printing of certificates for the trainees.

790 certificates was printed to be awarded to the trainees who participated at the Coconut development Training Centre Training programmes and to the growers who participated at the continuous training programmes.

◆ Printing of Extension (EXT) forms

The Coconut Development Training Centre prints the Extension 2 (EXT) form on which the progress of the Coconut Development Officers is noted every year.

In this year to the necessary tender requirements was done at the Head Office to print such forms. Due to the delay in the tender Board activities the Extension (EXT) forms could not be printed in the year 2016. However it is hoped to print the forms in the year 2017.

◆ Printing of Regional office Development programmes applications form.

Although it was necessary to print 100,000 Regional Office Development programmes application forms in the year 2016 due to the break down of Risograph machine in the beginning of the year these forms could not be printed. During the end of the year a new Risograph machines was obtained and 9700 applications was printed.



2.2.7. Southern Lanka Coconut Development Training Centre-Medamulana

The Coconut Development Training Centre at Medamulana conducts Training programmes and the necessary knowhow to the Galle, Matara, Hambantota including the Southern Province and Moneragala District Coconut Growers. The technical knowhow needed for the cultivation of coconut and a training programmes for self employed youths are also conducted here.

No. of training programmes	No. of beneficiaries
49	1753

2.2.8. Eastern Coconut development Training Centre

Eastern coconut development training center is located In the Eastern province, Batticaloa district alongside the Beach coast of the Pasikudah. The Training Centre operates in combination with the Coconut Cultural park and Batticaloa regional office.

The speciality of this training centre is that the training programs are conducted in both Sinhala and Tamil languages. Accordingly the undermentioned training programmes have been conducted in the year 2016.

No. of Training Programmes	No. of beneficiaries
22	960





03. Coconut Model Gardens

The Coconut Cultivation Board owns 12 Coconut Model gardens . The administration activities of this division is done mainly in three units. The three units being Coconut Model Garden division, Nursery Division, Seeds Production Unit. There are 08 nos. Coconut Model gardens in the Wayamba district alone, 03 Nos. Coconut Model gardens in the Eastern District, and one Coconut Model garden in the Northern district. Nurseries and the management and Agriculture development activities are mainly conducted by the Coconut Model garden and Nursery Development Division. The Coconut Model gardens which are managed by the Board, are made available to the Coconut growers as a institution where services are provided. Accordingly, all the Agricultural activities such as providing necessary technical knowhow needed by the growers, skilled knowledge, the Agricultural methods and knowledge needed to increase the productivity of coconuts, Animal husbandry, paddy cultivation, coir production, coppara production, Coconut and inter-crops cultivation and establishment of circuit bungalows, Mite Wilopitha laborites establishment, Kapthurupaya Sales Outlet Coconut Demonstrations held in a profitable basis is the main aim, the to provide high quality coconut seed nuts for the coconut seedlings production, production of coconut seedlings, sale of coconuts for the customers coppara production, coconut carbon production, milk and curd, meat and egg production , fruits, vegetables, spices production, inter crops sedling production, are done by the Coconut Model gardens. For the training done by the Coconut development training centre for the Coconut Growers, School Children, University students, State and Private Organisations Officers and Agriculture Organisations Society members the Coconut Model gardens are presented as Coconut Cultivation demonstration and through this a practical knowledge is given to the trainers on how to gain profits from the cultivation of coconut.

Coconut Model gardens		Total land extent	Coconut cultivation	Seedling cultivation (new)	Seedling cultivation (Re/under)	Fields Rs.	Wild jungel	Perennials	Buildings and that cannot be cultivated
		acres	acres	acres	acres	acres	acres	acres	acres
1	Mahayaya	331.25	290.25	-	65.00	9.50	3.25	8.00	20.25
2	Gertland	405.28	381.28	-	176.00	15.00	1.00	-	8.00
3	Nagansola	406.00	347.50	-	26.00	26.50	7.00	11.00	14.00
4	Lenawa	483.31	361.91	78.00	-	25.00	4.00	-	92.40
5	Randeniya	360.64	311.00	-	110.00	19.00	19.50	3.14	8.00
6	Bopitiya	142.33	94.33	-	22.00	1.00	8.00	10.00	29.00
7	Pasikudah	238.00	160.00	-	97.50	8.00	16.00	12.00	42.00
8	Daisyvalley	306.00	295.00	-	32.50	-	6.00	-	5.00
9	Korai	469.19	237.40	47.50	107.73	-	1.00	74.00	156.79
10	Kohombana	154.00	110.00	25.00	-	0.50	12.30	11.00	20.20
11	Mundalama	14.00	13.75	-	4.00	-	-	-	0.25
12	Palai	478.85	373.85	253.35	-	-	5.00	8.00	92.00
Total		3,788.85	2,976.27	403.85	640.73	104.50	83.05	137.14	487.89

The Coconut Model Gardens land usage is shown in chart 1. The total land extent of the Coconut Model gardens is 3788.86 acres and the extent of coconut cultivation in the lands is 2976.02. The total percentage of the land extent is 79%. New Planting cultivation is around 404 acres and the under /replanting coconut seedlings cultivation is around 641 acres. Inside the Coconut Model gardens there is a 83.05 acreage of paddy cultivation and paddy land around 104 acres is also available.

According to the above Chart the total land extent and the land with the cultivation of coconut of the



Korai Model Garden is shown as increased but however, the cit is seen that the coconut cultivation could be increased in the Palai and Lenawa Coconut Model Gardens as well.

When compared with the present position of the Coconut Cultivation of the Coconut in each of the Model garden there are coconut seedlings less than one year around 10,343 and from 1 year to 5 year period coconut seedlings 37,707 and coconut trees that have good productivity 26,934 and productivity trees 55,404 and partial productivity trees 22,189 and spread among the Coconut Model Gardens.

	Bopitiya	DaiyValley	Mahayaya	Mundalama	Gertland	Status of the coconut cultivation	Kohombana	korai	Palai	Randeniya	Nagansola	Lenawa	Total
Less than 1 year plants	-		537	-	4,655	-	-	80	4,800	-	271	-	10,343
Non bearing (1 yer to less than 5 yeras)	1,750	850	2,146	321	5,734	4,139	1,303	6,608	9,081	3,885	371	1,519	37,707
More than 5 years - non bearing	1,094	1,234	801	-	312	-	-	2,395	965	2,737	-	2,125	11,663
(Flowering)	-	0	0	-	-	25	150	-	0	-	-	-	175
(well bearing)	626	6,511	1,933	269	2,067	1,472	178	1,665	3,769	1,665	384	6,395	26,934
(Bearing)	4,005	5,496	5,571	420	8,276	2,087	2,832	1,363	-	7,916	9,706	7,732	55,404
(Partial Bearing)	482	2,182	3,552	28	3,406	441	626	2,146	1,224	2,215	3,707	2,180	22,189
Dud Palms	31	114	840	33	3,592	159	143	275	675	427	1,111	166	7,566
(Senile)	-	16	0	-	1,245	-	-	-	-	-	-	129	1,390
Abortive	306	855	1,573	38	-	-	16	623	578	123	2,276	831	7,219
Total	8,294	17,258	16,953	1,109	29,287	8,323	5,248	15,155	21,092	18,968	17,826	21,077	180,590

The Coconut trees / seedlings available in the Coconut Model gardens - 2016

Coconut production Productivity - Nuts per tree - 2016

Coconut Model Gardens		Actual yield (nuts)	No. of Bearing trees	No. of nuts per bearing trees
1	Lenawa	1,024,142	16,307	63
2	Daiyvalley	975,271	14,189	68
3	Gertland	868,719	13,749	63
4	Nagansola	1,049,890	13,797	76
5	Randeniya	816,405	11,796	69
6	Mahayaya	1,015,517	11,056	91
7	Palai	223,984	4,993	44
8	Korai	340,669	5,174	66
9	Bopitiya	343,381	5,113	67
10	Pasikudah	288,658	4,000	72
11	Kohombana	259,650	3,636	71
12	Mundalama	82,489	717	115
Total		7,288,775	104,527	69

In the Mundalama Coconut Model Garden a maximum of 115 nuts have been shown for a productivity tree and for the Palai Coconut Model garden a minimum of 44 nuts have been shown.



Comparison of the Coconut for the Year - 2016

Coconut Model Gardens		Estimated Yield	Actual yield	% in comparison to the Estimated Progress	Previous years yield (2015)	The progress in comparison to last year.%
		(nuts)	(nuts)		(nuts)	
1	Lenawa	950,000	1,024,142	107.80	722,200	141.81
2	Daisyvalley	975,000	975,271	100.03	902,271	108.09
3	Gertland	860,000	868,719	101.01	724,354	119.93
4	Nagansola	950,000	1,049,890	110.51	1,186,050	88.52
5	Randeniya	900,000	816,405	90.71	649,607	125.68
6	Mahayaya	992,000	1,015,517	102.37	702,060	144.65
7	Palai	200,000	223,984	111.99	95,251	235.15
8	Korai	336,310	340,669	101.30	276,134	123.37
9	Bopitiya	340,000	343,381	100.99	268,678	127.80
10	Pasikudah	242,000	288,658	119.28	137,625	209.74
11	Kohombana	330,000	259,650	78.68	236,977	109.57
12	Mundalama	70,000	82,489	117.84	47,269	174.51
Total		7,145,310	7,288,775	102.01	5,948,476	122.53

In the year 2016 the estimated yield was 7,145,310 nuts but the yield obtained for the year was 7,288,755. It is a 1.3 % progress in comparison to the target. In the year 2015 the yield was 5,948,476 nuts and in comparison in the year 2016 a higher yield of 22.53 % was obtained.

In this year for a productivity tree the number of coconuts obtained was generally 69 and the cost of production of a nut was Rs. 12.25. The selling price of a coconut was generally Rs. 28.53 and accordingly the total general profit was Rs. 16.28. In the year 2016 a profit of Rs. 118 million was obtained from the coconut cultivation project of the Coconut model gardens.

Coconut Yield, Income, Cost and the profit of a nut.

Coconut Model gardens	Coconut Yield (nuts)	Coconut income (Rs.)	Coconut expenses (Rs..)	COP (Rs.)	NSA (Rs.)	Profit per coconut
Mahayaya	1,015,517	28,970,305.00	10,630,875.00	10.47	28.53	18.06
Gertland	868,719	21,905,443.14	11,942,976.27	13.75	25.22	11.47
Nagansola	1,049,890	31,811,503.48	11,316,342.46	10.78	30.30	19.52
Lenawa	1,024,142	30,725,551.75	13,079,277.35	12.77	30.00	17.23
Randeniya	816,405	23,692,787.05	12,181,719.18	14.92	29.02	14.10
Bopitiya	343,381	7,675,340.28	5,222,016.93	15.21	22.35	7.14
Pasikudah	288,658	6,982,226.25	4,131,171.20	14.31	24.18	9.87
Daisyvalley	975,251	31,027,738.00	10,840,357.00	11.12	31.82	20.70
Korai	340,669	10,567,627.77	3,975,169.65	11.67	31.02	19.35
Kohombana	259,650	7,118,460.00	3,194,903.01	12.30	27.41	15.11
Mundalama	82,489	2,385,426.00	794,101.13	9.63	28.92	19.29
Palai	223,984	5,081,394.50	1,955,500.24	8.73	22.69	13.96
Total	7,288,755	207,943,803.22	89,264,409.42	12.25	28.53	16.28



Seed Coconut production - 2016

Coconut Model Gardens		Actual Estimate (nuts)	Coconut Seed Nuts production	Seed Nut production %
1	Lenawa	1,024,142	83,748	8.18
2	Daisyvalley	975,271	428,570	43.94
3	Gertland	868,719	316,928	36.48
4	Nagansola	1,049,890	423,784	40.36
5	Randeniya	816,405	297,851	36.48
6	Mahayaya	1,015,517	238,814	23.52
7	Palai	223,984	48,000	21.43
8	Korai	340,669	225,152	66.09
9	Bopitiya	343,381	17,560	5.11
10	Pasikudah	288,658	126,000	43.65
11	Kohombana	259,650	99,869	38.46
12	Mundalama	82,489	31,955	38.74
එකතුව		7,288,775	2,338,231	32.08

In the year 2016 from the total coconut yield produced by the Coconut Model Gardens 32.08% have been taken for Seed nut production.

In the year 2016 under the rehabilitation expenses vote the grown/productivity coconut cultivation has been developed and maintained and as agricultural activities infrastructure facilities for the development of drains renovation together with renovation and maintenance of 37,877 meters of the road have been done.

In suppressing the wild trees the competition for the nutrition, water and sunlight for the cultivation of coconut for the development of the coconut cultivation and production is directly pressurized and for the Agricultural activities too the wild trees are a threat and after the identification of the threat of these wild trees to control the economy level in a low manner a suitable combined wild suppression system was adopted and necessary action was taken to checker 277,365 wild trees.

During the Coconut harvest the deepness of the Soil and the water quantity that is retained in the soil is directly affected therefore Soil and Moisture conservation is very important. In our Coconut model gardens priority have been given for the above for the Soil and moisture conservation , contour drains of 3808 meters have been cut newly and again another 13,919 meters of contour drains have been upgraded. Also 8x4x3 feet size coconut husks holes amounting to 4,142 holes have been cut and coconut husks 2,071,000 has been put inside the holes and closed and it is anticipated to drain water as much as six times of the weight of a coconut husk.

To retain the soil water and nutrient conservation of the fertilizer circle during this year 2,262,300 coconut husks was applied and 22,623 fertilizer circle was covered. In addition to this when fertilizer was applied , the fallen coconut leaves was cut round the tree and by picking the wild leaves a carpet was applied for the fertilizer circle for 327,341 trees.



New Planting



Under Planting



Main Planting



Progress of the Coconut Model gardens Field Activities - 2016

Activities	Unit	Coconut Model Gardens											Total	
		Bopitiya	DaisyValley	Mahayaya	Mundalama	Gertland	Pasikudah	Kohombana	Korai	Palai	Randeniya	Nagansola		Lena-wa
1 Road and Drains renovation and maintenance	Meters	7,660	754	2,298	227	9,523	425	1,445	1,272	1,580	5,332	4,976	2,385	37,877
2 Steel Fence renovation	Meter	840	596	2,793	720	13,572	714	2,265	1,627	8,850	8,724	7,723	15,536	63,960
3 Weed control	feet	4,327	23,252	12,321	1,949	57,971	5,568	4,416	18,901	16,275	35,201	4,275	105,174	289,630
4 Cutting of contour drains.	Meter	-	1891	-	-	1,062	-	-	-	-	-	-	855	3,808
5 Renovation of contour drains	Meter	-	924	-	588	450	-	-	697	-	8,427	1,503	1,330	13,919
5 Burying of coconut husks	No. of holes	33	325	1,574	50	393	-	-	6	45	802	750	164	4,142
6 Weeding	acres	69	20	150	-	12	2.5	59	43.5	74	81	26.25	129	666
7 mulching	No. of trees	2,876	9,621	61,031	356	24,195	-	5,172	28,840	19,407	32,992	22,279	134,264	341,033
8 Covering inter crops	acres	-	-	-	-	-	-	-	3	-	-	-	240	243
9 New planting	No. of seedlings	-	-	-	-	-	100	50	-	1,627	-	-	-	1,777
10 Re under planting	No. of seedlings	-	-	400	-	150	1,925	-	464	-	310	420	640	4309
11 Filling of vacancies	No. of coconut seedlings	-	-	-	-	-	-	-	-	-	-	380	-	380



Progress of the application of fertilizer for the year 2016

In the year 2016 for 119,733coconut seedlings/trees Chemical fertilizer 391,091.50 kg. for 4974 trees and Organic fertilizer 142,480 kg. was applied.

Type of Fertilizer	Unit	Coconut Model garden										Total		
		Bopitiya	Daisyvalley	Mahayaya	Mundalama	Gertland	Pasi kudah	Kohomanaai	Korai	Palai	Randeniya		Nagansola	Lena-wa
1. Chemical Fertilizer application														
For plant cultivation														
YPM	plants	2970	1746	100	256	2940	1925	2285	7966	6384	-	1230	-	27802
	K.grm.	5,099.50	2,781	100	256	3,615	2,650	2,814	8,314.79	11,710	-	3,075	-	40,415.29
For bearing cultivation														
Urea	trees	-	5000	3850	750	7075	410	3200	5125	3,750	13038	13959	14150	70307
	K.grm.	-	5,198.50	3,850	750	5,660	350	2,560	4,100	2,925	10,430.40	12,573.60	11,320	59,717.50
MOP	trees	-	5000	3850	-	7130	410	3200	5125	3,750	13038	13959	14150	69612
	K.grm.	-	11,477	7,700	-	11,406.80	700	5,760	8,200	4,826	20,860.80	22,334.60	22,640	115,905.20
ERP	trees	-	5000	2650	-	7075	410	-	-	3166	13038	13959	14150	59448
	K.grm.	-	5,165	2,040	-	6,367.50	262	-	-	1900	11,734.20	8,375.40	12,735	48,579.10
TSP	trees	-	-	3600	750	-	-	3200	5125	584	-	-	-	13259
	K.grms	-	-	2,040	600	-	-	1,280	2,050	383.5	-	-	-	6,353.50
Dolomite	trees	2900	5000	12000	-	10076	-	-	3808	-	13038	-	14150	60972
	K.grm.	1,750	11,731	25,499	-	16,956	-	-	2,064	-	23,788	-	14,150	95,938.00
Total	Trees	2970	6746	12000	2506	10015	2335	9268	18216	13300	13038	15189	14150	119733
	Kilo-	6,849.50	36,352.50	43,528.50	3,106	44,005.30	3,962	12,997	24,728.79	21,744.50	66,813.40	46,358.60	60,845	371,291.09

The progress of applying Chemical and organic fertilizer for the Coconut Cultivation.



Type of Fertilizer	Unit	Coconut Model Garden												Total
		Bopitiya	Daisyvalley	Mahayaya	Mundalama	Gertland	Pasikudah	Kohomanaai	Korai	Palai	Randeniya	Nagan-sola	Lena-wa	
2. Organic Fertilizer application														
Organic fertilizer	Trees	73	150	1200	405	302	-	583	-	-	-	1561	700	4974
	K.gr	1,825	4,500	27,600	12,150	9,060	-	17,490	-	-	-	46,830	21,000	140,455
SOP	Trees	-	-	920	750	-	-	583	-	-	-	-	-	2253
	K.gr	-	-	2,299.50	1,500	-	-	583	-	-	-	-	-	4,382.50

3.2. Animal Husbandry projects maintained at the Coconut Model

Than cultivating coconut as a single crop the planting of intercrops and through animal husbandry the productivity of the coconut lands of the coconut model gardens could be enhanced. In accordance to the potential of the Coconut Model gardens selected animal husbandry projects was implemented and Cow, Buffaloes, Goats, Sheeps and Poultry were raised.

1. Cattle Management

In accordance to the Coconut Model Gardens the cattle management, and its income, expenses and profit is shown in the chart no. 9. In the year 2016 mainly Cattle milk 15719 litres , Curd milk 864 litres and Milk toffee packets 195 was produced. In the year 2016 from the cattle management a sum of Rs. 5,758,991.72 was obtained as income and total profit earned was Rs. 3,687,884.39.





Cattle Project - Production, Income and expenses and profit - 2016

Coconut Model gardens	Variety of Products and quantity						Income (Rs.)	Expenses (Rs)	Profit (Rs.)
	Total animals available	Raw milk (L)	Curd (L)	Milk toffee (Packet)	Sale of animals (live weight K.gm.)	Cow dung (Tractor load)			
1 Gertland	69	504.6				12	387,519.72	255,020.45	132,499.27
2 Lenawa	28	5102.41			16340	45	2,705,418.60	952,799.04	1,752,619.56
3 Randeniya	23	1743.5			11092	13	1,771,496.63	468,255.87	1,276,976.53
4 Pasikudah	33	717	864	195		5.5	121,800.00	90,173.22	31,626.78
5 Korai	85	6603				37	515,634.00	179,638.84	335,995.16
6 Kohombana	26	1048.5			1704		283,387.00	125,219.91	158,167.09
Total	264	15719	864	195	29136	112.5	5,785,255.95	2,071,107.33	3,714,148.62

In addition under the Cattle Project which is maintained at the Pasikudah Coconut Model Garden a bio gas production unit is being functioned and the bio gas that is obtained from this unit is taken for the cooking of food for the tourists who are accommodated in the circuit bungalows and for other purposes.

2. Cattle Management



In accordance to the Coconut Model garden the population of cattle and the income. Expenses and profit is shown in chart no: 10. In the year 2016 Buffalo milk 16793.4 litres, Curd 12.133.2 litres and bio gas 09 litres was produced. Under the buffalo management in the year 2016 a income of a sum of Rs. 4,230,438.28 was obtained and the total profit obtained was 1,636,368.22.

Buffalo Project - Production, Income, Expenses & Profit - 2016

Coconut Model gardens	No. of Animals	Variety of Products and quantity					Income (Rs.)	Expenses (Rs.)	Profit (Rs.)
		Raw milk (L.)	Curd (L.)	Sale of animals (Live weight)	Cow dung (tractor load)	Bio gas (L.)			
1 Mahayaya	96	3567.1	10437.2	4504	3500		2,365,510/-	1,495,577.00	869,933.00
2 Gertland	10				12		28,100/-	280,422.20	(252,322.20)
3 Nagansola	91	9706		3200	26820(Kg)		1,278,050/-	543,953.72	734,096.28
4 Randeniya	24	3520.3					255,678.28	75,668.96	180,009.32
5 Pasikudah	26		1696		14	9	303,100/-	156,950.18	146,149.82
6 Daisy Valley	19						-	41,498.00	(41,498.00)
Total	266	16,793.40	12,133.20	7,704		9.00	4,230,438.28	2,594,070.06	1,636,368.22



3. Goat Management

In all 03 Coconut Model gardens Nagansola, Bopitiya and Pasikudah Coconut Model gardens the goat management was carried out and the income obtained in the year 2016 was Rs. 480,350.00.

4. Sheep Management

In the 02 Coconut Model gardens Mahayaya and Gertland the sheep management is carried out and the income obtained in the year 2016 is Rs. 681,400.00/

5. Poultry Management

In the year 2016 only at the Gertland Coconut Model garden the poultry management was carried out and the income obtained was Rs. 306,586.50 and the profit was Rs. 79,234.86. In the Coconut Model gardens the total animal husbandry project income as at 31.12.2016, expenses and profit is shown in chart 11. Accordingly, in the year 2016 a profit of Rs. 5,471,680.72 was obtained from Animal husbandry.

Animal Husbandry Projects Total income, expenses and profit - 2016

Animal husbandry project	Income (Rs.)	Expenses (Rs.)	Profit (Rs.)
Cattle Management	5,785,255.95	2,071,107.33	3,714,148.62
Buffalo management	4,230,438.28	2,594,070.06	1,636,368.22
Goat management	480,350.00	655,466.33	(175,116.33)
Sheep management	681,400.00	438,090.42	243,309.58
Poultry management	360,586.50	281,351.64	79,234.86
Total	11,511,766.50	6,040,085.78	5,471,680.72

Paddy Cultivation

In the year 2016 the paddy cultivation in the Coconut Model gardens lands of Nagansola, Ranmdeniya, Gertland, Lenawa and Kohombana, was implemented. In 04 Coconut Model gardens 85.5 acres of paddy cultivation have been done by the paddy farmers and in the Nagansola Coconut Model garden has cultivated 5.5 acres of paddy. The total paddy cultivation profit is Rs. 1,415,965.06 and the quantity of paddy cultivated is 36,070 kg. The progress of the paddy cultivation is shown in the Chart 12.





Progress of the Paddy Cultivation

Coconut Model Gardens	Quantity of acres cultivated.		The production of paddy (quantity) (K.grm)	Income (Rs.)	Expenses (Rs.)	Profit (Rs.)
	Thru. C.M.G	Thru Tenant farmers				
Randeniya	-	19	6350	281,600.00	10,278.21	271,321.79
Nagansola	5	21.5	15126	756,384.75	89,372.00	667,012.75
Geetland	-	15	3120	124,800.00	4,716.11	120,083.89
Lenawa	-	30	10929	363,822.00	17,830.37	345,991.63
Kohombana	0.5	-	545	17,985.00	6,430.00	11,555.00
Total	5.5	85.5	36070	1,544,591.75	128,626.69	1,415,965.06

Inter crops Project.

By planting inter crops in the vacant land of the coconut cultivation which is grown as a single crop the land could be utilized to grow inter crops to maintain the productivity and an extra income could also be obtained and through this the public could be supplied with the needed vegetables, fruits, cereals, and spices. In the Coconut Model Gardens of the Coconut Cultivation Board short term inter crops such as vegetables, seed varieties, herbs varieties, spices, cereals and fruits and other intercrops has been cultivated. Also the land soil conservation, and the nutrients laying under the layers could be brought to the top



layers, usage of nitrogen and other land development additional income could be obtained.

The income, expenses and profit obtained from the intercrops cultivated in the Coconut Model gardens is shown in chart No. 13. In the year 2015 and 2016 fruits and other export crops cultivation special projects was implemented and a sum of Rs. 2,470,443.68 was spent for this programme and under the permanent plant quantity and the expenses for the intercrop cultivation is shown in chart No. 14. Due to the expenses that was spent for the new programme the total inter crops cultivation programme expenses, income has gone beyond the limit in the year 2016.

The total income , expenses and profit of the Inter crops projects-2016

Coconut Model gardens		Income (Rs.)	Expenses (Rs.)	Profit (Rs.)
1	Mahayaya	12,917.00	323,458.00	-310,541.00
2	Gertland	205,649.25	455,952.28	-250,303.03
3	Nagansola	135,000.00	421,525.70	-286,525.70
4	Lenawa	27,970.00	175,626.14	-147,656.14
5	Randeniya	59,663.50	253,069.50	-193,406.00
6	Bopitiya	104,349.70	218,052.77	-113,703.07
7	Pasikudah	32,305.00	51,517.34	-19,212.34
8	Daisy Valley	487,905.00	246,470.00	241,435.00
9	Korai	195,857.50	438,736.75	-242,879.25
10	Kohombana	59,355.00	98,060.22	-38,705.22
11	Mundalama	88,400.00	11,293.00	77,107.00
12	Palai	-	80,538.67	-80,538.67
Total		1,409,371.95	2,774,300.37	-1,364,928.42





Kapthurupaya Sales Outlet project.

The main aim of the Kaprthurupaya Sales outlet is to sell the products which are manufactured from the Coconut Cultivation Board materials and coconut cultivation based products. The products are of high quality and sold at the minimum rate, environmental friendly agriculture products are supplied through this sales outlet. In the year 2016 the income obtained from each outlet, expenses and profit is shown in chart No. 15.

Kapthurupaya Sales Outlet -2016

Coconut Model Gardens	Income (Rs.)	Expenses (Rs.)	Profit (Rs.)
Mahayaya	8,679,342.00	7,848,071.00	831,271.00
Bopitiya	206,054.00	35,812.83	170,241.17
Daisy Valley	229,872.50	152,647.50	77,225.00
Pasikudah	656,581.00	452,776.97	203,804.03
Total	9,771,849.50	8,489,308.30	1,282,541.20



Circuit Bungalow Project

The Coconut Cultivation Board, Coconut Model gardens and Nursery Development Unit manages 10 Circuit bungalows. Pasikudah, Palai, Kohombana and Bopitiya Circuit bungalows are monitored by the Coconut Model gardens itself and the Handapanagala and Kataragama Circuit bungalow is managed by the Moneragala Regional Office the Katukeliyawa Circuit bungalow is maintained by the Anuradhapura Regional Office. The address and contact telephone numbers are given in the chart below.

Circuit Bungalow	Address	Telephone Nos.
Pasikudah Circuit Bungalow 1	Pasikudah Coconut Model Garden, Pasikudah,	065-2050224 071-7467340
Pasikudah Circuit Bungalow 2		
Pasikudah Circuit Bungalow 3		
Pasikudah Circuit Bungalow 4		
Pali Circuit Bungalow	Palai Coconut Model garden, Kandy Road,	021-2050013, 076-6905260
Bopitiya Circuit Bungalow	Bopitiya Circuit Bungalow, Ku/Bopitiya	037-2288601 076-6905199
Kohombana Circuit Bungalow	Kohombana Coconut Model Garden, Gonagolla, Ampara	063-3632186 076-6905200
Handapanagala Circuit Bungalow	Coconut seedling Nursery, Coconut Cultivation Board. Handapanagala.	055-2274665 071-5627152
Katukeliyawa Circuit Bungalow	Katukeliya, Anuradhapura.	025-3243554 , 072-3756713
Kataragama Circuit Bungalow	Kataragama	071-8943723



Through this project the Board hopes to give the staff of the Board circuit bungalow facilities at a concessionary rate and for the to give accommodation when going for official duty through out the island to provide a quality service to the public and through that to earn a profit for the Coconut Cultivation Board is the aim.

The Board Office Staff, Ministry Office Staff and for the staff of Other organizations coming under the Ministry can use this bungalows on concessionary rates and for the local and foreign tourists could obtain the services of these bungalows at a nominal rate. Each of the Circuit Bungalows progress for the year 2016 is shown in the chart below.

Progress of Circuit Bungalow Project - 2016

Circuit Bungalow	No. of individuals who visited	Income (Rs.)	Expenses (Rs.)	Profit (Rs.)
Pasikudah Circuit Bungalow No. 1	810	1,022,730.00	471,406.14	551,323.86
Pasikudah Circuit Bungalow No. 2	446	585,000.00	215,600.00	369,400.00
Pasikudah Circuit Bungalow No. 3	298	410,000.00	175,400.00	234,600.00
Pasikudah Circuit Bungalow No. 4	797	1,139,000.00	475,650.00	663,350.00
Kohombana Circuit Bungalow	52	448,500.00	16,735.00	431,765.00
Bopitiya Circuit Bungalow*	3318	242,500.00	171,420.80	71,079.20
Palai Circuit Bungalow	126	207,550.00	152,217.00	55,333.00
Handapanagala Circuit Bungalow	16	6,300.00	-	6,300.00
Anuradhapura Circuit Bungalow	469	628,750.00	851,835.03	(223,085.03)
Kataragama Circuit Bungalow	73	19,655.00	8,124.00	11,531.00
Total	6405	4,709,985.00	2,538,387.97	2,171,597.03

* Bopitiya Circuit Bungalow is give on rent for occasions. Therefore the total individuals participated is counted and shown as the amount.

Rubber Cultivation



The Bopitiya Coconut Model garden which is situated in the Kurunegala District has a rubber cultivation of 22 acres and 840 trees and 430 seedlings has been spread in the land. In the year 2016 116 k.g.m of rubber (rubber Sheet) has been produced and a income of Rs. 28,350.00 was obtained.

Wilopitha Usage for Mite Control

In the Coconut Model gardens coconut cultivation due to the Mite damage the size of the coconut becomes small and the shape of the coconut is non methodical and the productivity of coconuts is less. Due to this it is difficult to husk the coconuts and the expenses are high. To stop the damage Vilopitha Mite has been installed for the management of Mite. Each of the laboratories has produced and issued the Mite Wilopitha packets and the progress in shown in the chart.



Wilopitha Usage for Mite Control

Mite Prevention Wilopitha breeding Laboratory	No. of Mite Prevention Wilopitha packets produced.	No. of Mite Wilopitha packets issued.
Kurunegala _Daisy valley	24,581	24,487
Wariyapola	8,907	5,534
Hambantota	14,518	13,529
Ampara	40,414	37,278
Batticaloa	24,306	15,566
Moneragala-Handapanagala	12,251	8,949
Mullaitiv- Allampil	5,962	1,773
Palai	1380	0
Total	132,319	107,116

To reduce the Mite damage and the loss that is done for the coconut cultivation, It has been estimated to release Mite Parasite to the Coconut Model gardens three times a year and the progress is shown below.

Mite Wilopitha Parasites Installation Progress - 2016

Coconut Model gardens	No. of packets estimated	No. of packets used during the year	Progress %
1 Mahayaya	6000	3000	50.00
2 Gertland	6000	2000	33.33
3 Nagansola	8000	1129	14.11
4 Lenawa	3000	750	25.00
5 Randeniya	1500	1012	67.47
6 Bopitiya	800	400	50.00
7 Pasikudah	1800	300	16.67
8 DaisyValley	1750	1750	100.00
9 Korai	5174	1500	28.99
10 Kohombana	3837	1500	39.09
11 Mundalama	100	50	50.00
Total	37961	13391	35.28



One Mite Parasites have been spread for 4 trees so that it will spread in the field. Accordingly 53,564 trees and 837 acres has been covered.





Vehicle fleet - 2016

In the year 2016 the Coconut Model Gardens owned 129 vehicles and the details are shown in the chart.

Coconut Model gardens Vehicle Fleet

Coconut Model gardens	Cab/Jeep vehicles	Motor Bicycles	Tractor	Hand Tractor	Trailer	Bowser	Cart	Three Wheeler	Lorry	Total
1 Mahayaya	1	2	4	1	4	1	3	0	0	16
2 Gertland	1	2	4	0	5	3	2	0	1	18
3 Nagansola	1	2	3	0	3	3	1	0	0	13
4 Lenawa	1	2	4	1	5	3	1	0	0	17
5 Randeniya	1	2	4	0	2	2	3	0	0	12
6 Bopitiya	1	2	1	0	1	1	1	0	0	6
7 Pasikudah	1	2	2	1	3	2	3	1	0	14
8 DaisyValley	1	1	3	0	3	2	0	0	0	10
9 Korai	1	1	3	0	2	1	0	0	0	8
10 Kohombana	1	1	2	1	2	2	0	0	0	9
11 Mundalama	0	1	0	0	0	0	0	0	0	1
12 Palai	1	1	3	0	2	3	0	0	0	10
Total	9	19	31	3	30	22	13	1	1	129

Gliricidia Cultivation Project

In the year 2016, in 05 Coconut Model Gardens gliricidia plants 16,950 was cultivated. For this project a sum of Rs. 84,946.11 was spent in the year 2016 the income obtained is Rs. 258,371.50. The progress of the Coconut Model gardens is shown in the chart below.

Progress of the Gliricidia Cultivation Project

Coconut Model gardens	No. of plants planted	Income (Rs.)	Expenses (Rs)	Profit(Rs.)
Gertland	7750	-	7,092.43	(7,092.43)
Nagansola	2500	33,000.00	32,486.85	513.15
Randeniya	500	-	12,833.37	(12,833.37)
Pasikudah	5200	-	7,525.84	(7,525.84)
Kohombana	1000	225,371.50	25,007.62	200,363.88
Lenawa	500	-	19,630.28	(19,630.28)
Total	16950	258,371.50	104,576.39	153,795.11



Coir Production Project

In the year 2016 the Coir production project was implemented as a special project in 03 of the Coconut Model gardens and a sum of Rs. 146,706.95 was obtained as profit. The progress in according to the Coconut Model gardens is shown in the chart.

Progress of the Production of Coir.

Coir Production Progress	Produced quantity		Income (Rs.)	Expenses (Rs.)	Profit (Rs.)
	Coir (thickness)	Coirdust (Thickness)			
Gertland	1980	7098	168,195.00	21,713.48	146,481.52
Randeniya	-	-	-	7,832.04	(7,832.04)
Pasikudah	1650	1650	65,730.00	57,672.53	8,057.47
Total	3630	8748	233,925.00	87,218.05	146,706.95

Production of Coconut Seedlings Project in the Coconut Model gardens

In the year 2016 production of high quality coconut seedlings was done in the Coconut Model gardens. The quantity of seed nuts laid in the nurseries, production of coconut seedlings and the quantity of coconut seedlings issued of the Coconut Model gardens is shown in the chart 23. In the year 2016 seed nuts 2,423,371 was laid in the nurseries and seedlings 996,823 was produced and 538,267 has been issued. Due to insufficient rains there has been a delay in planting and balance 1,159,000 seedlings will be issued at the beginning of the year 2017.



Poly Bag Nursery



Poly Bag Nursery

Laying of Seed Nuts in nurseries, coconut seedlings production and issuing

Coconut Model Gardens		Laying of seed nuts		No. of seedlings issued	
		Bare root	Poly bag	Bare root	Poly bag
1	Mahahaya	239,860	12,150	34,051	4,355
2	Gertland	215,697	5,000	77,154	25
3	Randeniya	153,548	43,705	38,000	2,220
4	Pasikudah	136,450	20,000	21,659	6,012
5	Kohombana	170,486	47,613	34,818	5,133
6	Bopitiya	99,392	31,102	15,300	689
7	Nagansola	276,509	67,836	65,228	-
8	Daisyvalley	230,793	39,974	81,757	927
9	Korai	148,440	42,656	29,861	2,305
10	Lenawa	166,784	57,981	65,948	7,805
11	Palai	138,765	34,450	30,058	3,597
12	Mundalama	36,115	8,065	10,825	540
Total		2,012,839	410,532	504,659	33,608



Copra Production

In the year 2016 the Copra Production began in the Coconut Model gardens and the Production of copra, quantity, income, expenses and profit of Copra production in each of the Coconut Model gardens is shown in the chart.

Copra Production, Income, Expenses and Profit

Coconut Model gardens		Quantity produced (K.gm)	Income (Rs.)	Expenses (Rs)	Profit (Rs)
1	Gertland	19,905.00	3,045,897.50	426,922.34	2,618,975.16
2	Mahayaya	19,479.00	2,803,873.00	707,171.00	2,096,702.00
3	Randeniya	19,695.00	2,958,066.50	560,875.25	2,397,191.25
4	Pasikudah	3,089.00	1,024,322.00	240,272.36	784,049.64
5	Kohombana	9,166.50	1,205,667.00	360,651.56	845,015.44
6	Lenawa	12,002.00	1,805,398.00	214,374.13	1,591,023.87
7	Korai	7,870.50	1,089,806.50	87,252.55	1,002,553.95
8	Daisyvalley	7,696.00	1,206,496.00	315,950.98	890,545.02
9	Nagansola	39,040.00	7,007,534.00	725,436.05	6,282,097.95
10	Bopitiya	9,484.00	1,637,787.00	189,950.00	1,447,837.00
11	Palai	2,766.00	696,944.00	103,268.36	593,675.64
12	Mundalama	1,925.00	292,082.50	29,985.50	262,097.00
Total		152,118.00	24,773,874.00	3,962,110.08	20,811,763.92



Award of Incentive payment and uniform allowance for the Staff of the Coconut Model Gardens

The details of the Staff of the Coconut Model Gardens is given in the chart no. 25. A sum of Rs. 1500/- each was paid for 428 staff members of the Coconut Model Gardens being an allowance for uniforms amounting to a sum of Rs. 642,000 was paid and for the 26 nos. permanent staff and for 306 check roll employees a bonus for a sum of Rs. 4,147,910 was paid in the year 2016.



04. ESTABLISHMENT AND HUMAN RESOURCES MANAGEMENT ACTIVITIES

In the year 2016 Mr. Kapila Yakandawala was the Chairman of the Coconut Cultivation Board and a number of 12 Board Meetings were held during this year.

Mr. K.D.L. Dharmasiri Deputy General Manager (Financial Management) was appointed as the Acting General Manager with effect from 22.06.2015 and he was appointed as General Manager on 23.05.2016.

Organization Chart

In the year 2016 the undermentioned Staff contributed to achieve the targets of the Board.

Senior Management	04
Manager	39
Junior Manager	65
Management Assistant (Technical)	238
Management Assistant (Non Technical)	228
Primary Grade (Minor)	50
Primary Grades (Non minor)	86
Staff whose designations are personal only to them	05
Estate Management Staff	794
Total	1509

01. Recruitment :

According to the approved Scheme of recruitment, most of the existing vacancies were filled during this year. Accordingly, in the year 2016, new appointments 117 and 18 promotions were granted.

02. Retirement :

41 Officers/employees retired in the year 2016 at the age of 60 years after serving the Board with dedication and loyalty. The Human Resources Division has taken the necessary steps to pay the gratuity payments of these Officers at the correct period of time without any delay.

03. Training programme :

In the year 2016, 54 Officers from various divisions were given training facilities with the motive to increase their moral and attitudes, efficiency and merits and was sent to other various organizations local training programmes/workshops/ seminars All the training programmes were completed successfully by the officers.

During this year 04 Staff Officers got the opportunity to go for foreign training facilities.



04. At the National Productivity Awards 2015 which was organized by the National Productivity Secretariat Office, The Coconut Cultivation Board was awarded the Productivity certificate in the year 2016.

5. Transport Fleet

The Transport Fleet for the year 2016 is as follows:

Lorry	-	17
Double Cabs	-	44
Tractor (2 wheel)	-	25
Tractor (4 Wheel)	-	47
Tractor Trailer	-	78
Van	-	01
Bus	-	04
Jeep	-	04
Motor Vehicles	-	03
Three Wheelers	-	01
Motor Bicycles	-	60
Backhoe Equipment	-	02
		286

Accordingly To fulfill the development activities conducted by the Coconut Cultivation Board, these resources were well managed by the Establishment and Human Resources division and utilized with minimum cost for the purpose of achieving the targets of the Board.

Accordingly To fulfill the development activities conducted by the Coconut Cultivation Board, these resources were well managed by the Establishment and Human Resources division and utilized with minimum cost for the purpose of achieving the targets of the Board.

The Board has done the following for the welfare of the Staff.

Supply of transport facilities on a concessionary rate for the Staff and relatives funeral activities.

Supplying transport on a concessionary rate for the Staff annual Educational trips and get together.

The Bus and Cabs of the Board are provided as transport facilities for the Officers and Members of the staff on concessionary rates and free transport is provided thereby making it easy for the Staff transport.

For special needs of the staff (Wedding functions) transport is provided after charging a nominal rate.

Construction

The owning of Capital Assets and maintaining of capital assets activities of the board is covered under this. Accordingly in the year 2016 the main construction activities was completed.

1. Jaffna Resource Centre and Office construction was inaugurated.
2. Opening of the Ampara Kapthurupaya
3. Pollonnaruwa Officers Quarters construction was inaugurated.
4. Construction of a garage for the Trincomalle Regional Office.
5. Opening of Kataragama Officers quarters
6. Construction of Palai Officers quarters.



Accordingly The Administration and Human Resources Division in the year 2016 managing with the minimum resources available has done the maximum to meet the main has cooperated with the projects of the coconut cultivation to give the utmost facilities.

Accordingly, the Administration and Human Resources division has used the available minimum resources to the maximum level in the year 2016 to support the boards main activity of coconut cultivation projects of the Board.





05. Internal Audit

Aim of the Internal Audit

The responsibility of the Internal Audit is to audit the Internal Management activities during the year and to see whether the work is done efficiently and productively and also to safeguard the Assets and to maintain a relationship with the Regional Offices and to work together anticipating to act according to the Vision and Mission of the Coconut Cultivation Board.

The Internal Audit inspections conducted during this year

In accordance to the subject of the Internal Audit the relevant work activities and office duties have been done at a high level on a continuous firm foundation in the year 2016.

Audit & Management Committee

MISSION

The main aim of the Audit and Management Committee Meeting is to correct the shortages and errors that is found in the external and Internal audit and to guide the management of the wrong doings and to strengthen the Internal Audit further.

During this year 05 Audit and Management Committee Meetings have been held.

1. 2016/01 Meeting	30.03.2016
2. 2016/02 Meeting	26.05.2016
3. 2016/03 Meeting	18.07.2016
4. 2016/04 Meeting	23.08.2016
5. 2016/05 Meeting	01.12.2016

MEMBERS OF THE COMMITTEE

Mrs. Kokila De Alwis Deputy Director Public Enterprises Department	Chairman
Mrs. Disna Dharmasekera Director Ministry of Plantation Industries	Member
Mr Lionel Fonseka Director Cocout Cultivation Board	Member
Mr K D L Dharmasiri General Manager Coconut Cultivation Board	Secretary/Convenor
Mr Jayantha Pushpakumara Government Audit Sperintendent Government Audit	Observer Member
Mr B A W Bamunuarachchi Coconut Cultivation Board	Internal Auditor

The shortages and errors found at the Audit inspections and together with the Government Audit inspection reports are discussed at the Audit and Management Committee and the report is submitted for the approval of the Board.



06. Financial Statement

The Annual Final accounts for the year ending 31.12.2016 is submitted herewith.in accordance Finance Act of 1971 of the Coconut development Act, No. 46.

To realize the targets to be obtained from the 38 Nurseries and 12 Coconut Model gardens, Development Programs at national level and implementation of programmes suitable to prepare the Final Estimates, planning, monitoring, controlling, recording and reporting are given priority by the Financial Management Division.

Under the guidance of the Deputy General Manager (Financial Management) Division, the Assistant General Manager (Finance) and together with the Accounts Officers of the Head Office and the Regional Offices the financial activities monitoring and reporting are done

In the year 2016 the recurrent expenditure and under the Treasury allocated funds a sum of Rs. 415,000 Million , for Coconut Development Activities and other development activities a sum of Rs. 502.000 Million has been borne by the Board as capital expenditure.

A sum of Rs. 140.258 million has been issued as subsidy for the rehabilitation of coconut lands by the Coconut Cultivation Board to uplift the coconut industry as a National policy on behalf of the Agriculture activities for which the Ministry of Plantation Industries is the leader. Also as a State National Policy for the application of inorganic fertilizer the Ministry of Plantation Industries has released a huge fund for a sum of Rs. 495.000 million for the small scale cultivators has been issued as coconut fertilizer subsidy.

In the Matara, Galle and Hambantota districts to control and prevent the Leaf Wilt disease of the cultivation of coconut the sum of Rs 21,862 million was released from the funds allocated under the Ministry of Plantation vote and in order a sum of Rs 2,548, 17,251 and 2,061 was allocated to the districts of Galle, Matara and Hambantota respectively for diseases prevention and for the informative programmes.

The Kapruka Ayojana Loan programme which is a established project among the coconut growers which is implemented by the Coconut Cultivation Board has released loans to a sum of Rs. 218.6 million to the growers and an interest rebate for a sum of Rs. 12,070. Million has been paid.

A sum of Rs.166.118 mln. has been obtained as net profit from the management of the Coconut Seed Nut Model garden, and a sum Rs.40.046 mln was earned as net profit from the Nurseries. A sum of Rs. 37,842 Mln was earned as Miscellaneous income and the Self Finance Unit total income was Rs. 245,519 mln.

The recurrent expenditure incurred in the year 2016 by the Board is Rs. 547,056 and subsidy value which is given for National Development programmes is Rs. 1,028,925.and other capital vote was Rs.62,622. Accordingly , The value of the assets of the Board as at the end of the year is 2,300.233 mln.

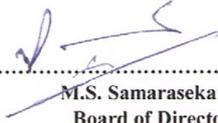


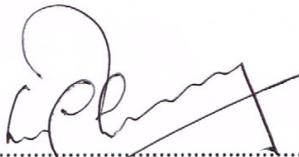
Coconut Cultivation Board
STATEMENT OF FINANCIAL POSITION AS AT 31st DEC. 2016

	<u>Note</u>	2016 <u>Rs.</u>	2015 <u>Rs.</u>
ASSETS			
Non- Current Assets			
Property, Plant and Equipment	02	470,956,956.58	422,944,133.18
Work In Progress	03	104,711,530.20	85,006,009.63
Investment (LT)	04	25,924,993.27	24,656,148.71
Kapruka Refinance Investment (LT)	04	706,721,283.13	659,342,230.06
Biological Assets(Differed Expenditure)	05	305,265,757.53	287,608,629.75
Biological Stock	06	21,054,880.00	21,490,105.00
		1,634,635,400.71	1,501,047,256.33
Leased Land	07	5,760,862.12	5,139,711.01
		5,760,862.12	5,139,711.01
Current Assets			
Inventories / Stocks	08	447,091,646.58	185,893,638.42
Trade and other Receivables	09	102,415,733.47	92,211,735.73
Prepayments	10	531,896.09	18,163.86
Deposits (ST)	11	3,249,007.36	3,194,007.36
Investment (ST)	12	26,190,177.85	22,664,270.63
Cash and Cash Equivalents	13	52,953,451.39	101,836,768.52
Account Current (M/G)	14	5,788,838.66	1,426,671.85
		638,220,751.40	407,245,256.37
Total Assets		2,278,617,014.23	1,913,432,223.71
LESS: LIABILITIES			
Current Liabilities			
Payable	15	70,726,270.42	31,676,954.07
Accrued Expenses	16	23,586,283.56	16,091,903.23
Short -term Provision	17	6,910,127.50	6,811,667.50
		101,222,681.48	54,580,524.80
Non-current liabilities			
Long Term Provision	17	217,233,693.67	220,778,690.42
		217,233,693.67	220,778,690.42
Total liabilities		318,456,375.15	275,359,215.22
Total Net Assets		1,960,160,639.08	1,638,073,008.49
NET ASSETS/EQUITY			
Accumulated Fund			
Capital Fund	18	303,482,397.86	297,691,105.81
General Fund	19	712,876,017.90	447,967,954.26
Capital Fund (Kapruka)	20	628,986,934.74	579,965,072.06
Cr. Grant. Fund(Kapruka)		73,381,190.20	71,014,777.98
		1,718,726,540.70	1,396,638,910.11
Reserves			
Capital Reserves	22	68,192,460.98	68,192,460.98
Revenue Reserves(C.M.G.)	23	173,241,637.40	173,241,637.40
		241,434,098.38	241,434,098.38
Total Net Assets /Equity		1,960,160,639.08	1,638,073,008.49

The Accounting Policies and Notes on Page Nos. 1 to 46 are integral part of these Financial Statements.
The board of Directors is responsible for the preparation and presentation of these Financial Statements.


.....
P.A.Chandana Silva
Act.Deputy General Manager - (Finance Management)
Coconut Cultivation Board


.....
M.S. Samarasekera
Board of Director
Coconut Cultivation Board


.....
Kapila Yakandawala
Chairman
Coconut Cultivation Board



Coconut Cultivation Board
STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED
31 st DECEMBER 2016

	<u>Note</u>	2016 <u>Rs.</u>	2015 <u>Rs.</u>
<u>Operating Revenue</u>			
Government Recurrent Grant		415,000,000.00	449,048,000.00
Government Capital Grant		502,000,000.00	347,700,000.00
Ministry of Plantation Industrial - Weligama Wilt		21,862,736.00	11,146,445.00
Ministry of Plantation Industrial - Rehabilitation		140,258,000.00	-
Ministry of Plantation Industrial - Kapruka Purawara		10,000,000.00	-
Ministry of Plantation Industrial - Organic Fertilizer		7,596,568.00	-
Ministry of Econ - Development - Model Garden		28,000,000.00	-
Ministry of Plantation Industrial - Organic Fertilizer		-	50,000,000.00
Ministry of Plantation Industrial - Non Oga Fertilizer		495,000,000.00	-
		<u>1,619,717,304.00</u>	<u>857,894,445.00</u>
<u>Other Income</u>			
Profit on Nurseries Unit	24	16,938,020.62	(7,925,637.09)
Sundry Income	25	37,850,415.29	36,931,051.82
Profit on Sales of Fixed Assets	26	1,511,960.30	300,478.00
Profit on Model Garden Unit	27	165,044,902.82	34,766,409.85
Total Income of Self Finance (B)		<u>221,345,299.03</u>	<u>64,072,302.58</u>
Grand Total (A+B)		<u>1,841,062,603.03</u>	<u>921,966,747.58</u>
Less: Development Programme - 2016	28	<u>1,028,925,941.58</u>	<u>471,440,822.93</u>
		<u>812,136,661.45</u>	<u>450,525,924.65</u>
<u>Less :Operating Expenses</u>			
Personal Emoluments	29	334,810,375.23	326,105,286.96
Traveling & Subsistence	29	1,842,509.32	1,717,590.42
Supplies and Consumable used	29	17,646,266.06	13,257,170.67
Maintenance	29	22,261,202.43	15,276,931.98
Contractual Services	29	23,020,889.78	19,662,678.83
Depreciation and Amortization Expenses	29	54,737,004.39	57,420,558.77
Other Operating Expenses	29	92,738,728.30	53,427,266.95
Total Operating Expenses		<u>547,056,975.51</u>	<u>486,867,484.58</u>
Surplus/(Deficit) from operating activities - 2016		<u>265,079,685.94</u>	<u>(36,341,559.93)</u>



INDIRECT METHOD CASH FLOW STATEMENT

Coconut Cultivation Board

CONSOLIDATED CASH FLOW STATEMENT FOR THE YEAR ENDED

31 st DECEMBER 2016

	2016 Rs	2015 Rs
Cash Flows from Operating Activities		
Surplus /(deficit) from ordinary activities	265,079,686	(36,341,560)
Adjustment for Item not Involving Movement of Cash		
Depreciation of the Year	43,908,199	41,492,988
Provision for Gratuity	41,552,716	46,577,814
Provision for Audit Fees	751,748	500,000
Provision for L.T. court case	-	(2,077,245)
Interest Income	(2,544,554)	(2,258,148)
Provision for Security Charges	(278,000)	700,000
Profit on Sale of Fixed Assets	(1,527,510)	(300,478)
Mature Plant Depreciation of the Year	4,351,706	3,679,604
Provision for Bad Debtors	-	(1,521,642)
Write-off Lease Land	146,849	146,849
Write-off Capital Depreciation of the Year	(26,998,708)	(25,791,480)
Provision for L.R.C. Tax	809,989	859,909
	60,172,435	62,008,171
	325,252,121	25,666,611
Prior Period Items General Ledger (not 18)	171,622	-
Kapruka Ledger	(895,594)	-
	(723,972)	-
Adjustment		
Operational Account Kapruka Surplus (Deficit)	23,417,457	16,994,060
Interest Income	(36,835,776)	(29,387,585)
Credit Guaranty Fund (Kapruka)	2,366,412	1,701,943
	(11,051,907)	(10,691,582)
Operating Profit of Working Capital	313,476,242	14,975,029
Change in Items of Working Capital		
Stocks (Increase) / Decrease	(282,252,888)	192,991,337
Debtors (Increase) / Decrease	(11,456,445)	(11,019,690)
Deposit (Increase) / Decrease Short Term	(55,000)	894,141
Current Account (Increase) / Decrease	(4,362,167)	(8,211,986)
Investment (Increase) / Decrease Short Term	(2,479,009)	1,026,059
Prepayment (Increase) Decrease	(513,732)	115,390
Creditors Increase/ (Decrease)	39,049,316	(54,743,412)
Accrued Expenses Increase / (Decrease)	7,494,380	(15,119,879)
	(254,575,545)	105,931,960
Net Cash Generated from Operating Activities	58,900,697	120,906,989
Cash Flows from Investing Activities		
Purchase of Fixed Assets (Increase)	(42,719,042)	(9,350,000)
Payment for Lease Land	(768,000)	-
Investment Long Term - Decrease (Increase)	(48,647,898)	(65,382,561)
Interest Income Received	40,632,778	39,025,043
Sale of Fixed Assets Income	1,528,293	318,075
Deferred Expenditure	(51,255,632)	(38,666,946)
Working Progress	(19,705,521)	(16,448,364)
	(120,935,022)	(90,504,753)
Net cash Used in investing activities	(62,034,325)	30,402,236
Cash Flows from Financing Activities		
Capital Grant /Treasury (Kapruka)	26,500,000	42,500,000
Capital Grant /Treasury	32,790,000	9,350,000
	59,290,000	51,850,000
Used in cash activities		
L.R.C. Tax Paid	(789,529)	(581,409)
Audit Fees Paid	(251,748)	(251,748)
Gratuity Paid	(45,097,714)	(38,630,016)
	(48,883,316)	12,386,827
Net Cash Generate from financing activities	(48,883,317)	42,789,063
Net increase/(decrease) in cash and Cash Equivalents	101,836,768	59,047,705
Cash and cash equivalents at beginning of the Year	52,953,451	101,836,768
Cash and cash equivalents at end of the Year	154,790,219	160,884,473



Coconut Cultivation Board
STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED
As at 31 st DECEMBER 2016

	Accumulated Fund	Accumulated reserve	Translation reserve	Total
Balance at 31st December 2014	1,413,470,277	241,343,098	-	1,654,813,375
Changes in accounting policy				-
Reslated balance	1,413,470,277	241,343,098	-	1,654,813,375
Surplus on revaluation of properties	-	-	-	-
Deficit on revaluation of investments	-	-	-	-
Currency translation differences	-	-	-	-
	1,413,470,277	241,343,098	-	1,654,813,375
Net gains and losses not recognized in the statement of financial performance	19,601,193	-	-	19,601,193
Surplus/(Deficit) for the period	(36,341,560)	-	-	(36,341,560)
Balance as at 31st December 2015	1,396,729,910	241,343,098	-	1,638,073,008
Deficit on revaluation of properties	-	-	-	-
Surplus on revaluation of investments	-	-	-	-
Currency translation difference	-	-	-	-
	1,396,729,910	241,343,098	-	1,638,073,008
Net gains and losses not recognized in the statement of financial performance	57,007,945	-	-	57,007,945
Surplus/(Deficit) for the period	265,079,686	-	-	265,079,686
Balance at 31st December 2016	1,718,817,541	241,343,098	-	1,960,160,639



COCONUT CULTIVATION BOARD
9/428, DENZIL KOBBAKADUWA MW,
BATTARAMULLA.

1. General Accounting Policies:

General:

Basis of Preparation:

The statement of financial position, financial performance, cash flow statement and statement of changes in net assets as at 31.12.2016. The related financial statements have been prepared in accordance with the Coconut Development Act No. 46 of 1971 and Sri Lanka Public Sector Accounting Standards (SLPSAS) which apply to the accrual basis of accounting and set out recognition, measurements, presentation and disclosure requirement dealing with transaction and events in general purpose financial statements.

The financial statements are prepared on a going concern basis

The financial statements are prepared considering the accrual basis of accounting except for cash flow information by using the accrual basis of accounting.

The financial statements are presented separately each material class of similar items. The financial statements are presented results from processing large number of transactions or other events that aggregated in to classes according to their nature of function.

The financial statements are presented by the Board has not offset the assets and liabilities or income and expenses unless required or permitted by a standard.

1.1. Legal Form

A. Established, publishing in the Gazette issued on 30th May 1972 according to the Provisions of Coconut Development Act No. 46 of 1971 and there were 07 members in the Director Board at the start and 11 members in this year.

B. Registered Offices

At the beginning Coconut Cultivation Board was carrying on in the Buildings of Head office to Janatha Estate Development Board, Vauxhall Lane, Darley Road and Building of Young Buddhist Association, Colombo and in 2002 it was shifted to “Kapruka Piyasa”, No. 9/428, Denzil Kobbakaduwa Mawatha, Battaramulla.

This institute is widely established over the Island with 18 Regional Offices, 02 Training Centers, 12 Coconut Model Gardens and 38 Coconut Seedling Nurseries.



1.2. Last year adjustments

Nursery ledger – Last year adjustment account – Account Code No. 2502

Over allocations of gratuity to the date 2015.12.31 (J20)	(60185.44)
Under allocation of gratuity to the date 2015.12.31 (J21)	86645.20
Over allocation of SPU accrued expenses to the date 2015.12.31 (J31)	(127774.69)
Over allocation of cash handing allowances to the date 2015.12.31 (J30)	(225814.44)
Praja Nursery creditors of Mathara in 2015 (J/60)	(214840.00)
Cash in transit of CDTC chemical income in 2015 (J66)	(129103.00)
Chemical income of CDTC (J/67)	1292103.00
Praja Nursery creditor of Hambanthota in 2015 (J/73)	(4780.00)
Praja Nursery Creditor of R/O in 2015 (J/74)	(341410.00)
Praja Nursery creditors of Hanbanthota and Gampaha (J/79)	(801606.53)

Model Coconut Gardens Ledger – Last Year Adjustment Account – No. 2514

Korai	J/700	Cash in transit 2015	9595.62
	J/568	Debtors 2015	246575.70
Gertland	J/258	Error correction of building	(28281.70)
	J/568	Debtors 2015	76894.88
	J/701	Cash in transit 2015	436614.47
Nagansola	J/568	Debtors 2015	888518.76
Bopitiya	J/568	Deports 2015	530646.69
Daisy Vally		Over depreciation of Building s in 2014	(20849.90)
Lenawa	J/568	Debtors 2015	839886.58
		Adjustment balance to the last year	3311859.60

General Ledger – Adjustment Balance to the last year – 2514

G/J/53	Vehicle depreciation of Nursery	(5.02)
G/J/59	Interest received the more than the estimated Interest former security deposit	1982.81
G/J/144	Cash in transit of Monaragala in 2014	(1.00)
G/J/178	Error correction of distress loan	116999.98
G/J/212	Error correction of Regional Manager salary	30843.17
S/J/64	Adjustment of salaries	(991330.28)
G/J/243	Adjustment of accrued expenses	112000.00
G/J/244	Over allocation of accrued expenses	(5000.00)
G/J/273	Depreciation of office equipments	(22.03)
G/J/281	Cash in transit of 2015	(76164.40)
G/J/282	Cash in transit of 2015	(42173.00)
G/J/283	Adjustment income of 2015	1062
	Adjustment balance to the last year	853807.77



Division Officers Ledger – Adjustment Balance to the last year - 2514

Gampaha	J/43	Nursery creditor of 2015	30633.03
	J/52	Accrued expenses 2015	(3428.47)
	J/53	Accrued expenses of nursery	2730.94
Mathara	J/46	Over allocations accrued expenses	(132603.55)
	J/58	Cancel cheque	(80.00)
Mathale	J/49	Nursery creditor of 2015	(16120)
Kurunagala	J/171	Praja nursery creditor	(32633.50)
	RO/J/27	Error correction	(50)
Anuradhapura	J/48	Over allocations of accrued Exp	(30004.17)
	J/49	Praja nursery accrued Exp	(49420)
	RO/J/43	Error correction	5050
Kegalle	J/95	Nursery accrued Exp	(4273.56)
	J/96	Over allocations of accrued Exp	(11494.67)
Polonnaruwa	J/123	Over allocations of accrued Exp	(187396.20)
	RO/J/28	Error correction	300
Monaragala	J/96	Over allocations of Accrued exp	3676.68
Trincomalee	J/51	Nursery Recurrent Exp	(52899.98)
	J/52	Over allocations of Accrued Exp	612.50
	J/53	Over allocations of Accrued Exp	(6157.40)
	J/54	Praja Nursery creditor	(91690)
	J/71	Cancel cheque	(25)
Kuliyapitiya	J/73	Error Correction	3543.56
	J/74	Error Correction	(8055.16)
	J/80	Error Correction	(11120.24)
Ampara	J/77	Under allocations of Accrued Exp	7106.56
	J/84	Sundry income 2015	17835
Adjustment Balance to the last year			(596563.63)

1.2. There was no any incident has taken place which effect to the Draft of the Financial Report of the Year, ending up from the date 31.12.2015. However the draft was approved at the meeting held on 30th March 2016.

1.3. The Building of Head Office was constructed up on the Land leased from the Urban Development Authority for 50 years.

1) Number of the Lease Agreement	-	220
2) Commencing date of the Agreement	-	2000.09.22
3) Duration of the Lease	-	50 Years
4) Rental	-	7,342,444.30
5) Extent of the Land	-	0.1760 Hec
6) Annual efficiency value	-	146,848.89
7) Efficiency up to now	-	2,202,733.35
8) Net Value (2016.12.31)	-	4,992,862.12

1.4. Gratuity Allocations

- * Actual allocations Rs.84,387,405.30 and Payments for the annum Rs. 36,092,990.84
- * Annual contribution of Employer -15% and Employee – 10%



1.5. Changes in accounting policies :

The accounting policies adopted are consistent with those of the previous financial year.

2.1. Comparative information:

The accounting policies applied by the Board are consistent with those used in the previous year. Previous year's figures and phrases have been re-arranged, wherever necessary, to conform to the current year's presentation.

2.2. Going concern:

When preparing financial statements, management has made assessment of the liability of the constituents of the Board to continue as a going concern, taking into account all available information about the future.

2.3. Allowance for doubtful debts:

The Board reviews at each statement of financial position date all receivables to assess whether an allowance should be recorded in the Income Statement. The management uses judgment in estimating such amounts in the light of the duration of outstanding and any other factors that indicate uncertainty in recovery.

2.4. Property, Plant and Equipment (Fixed Assets) PPE

a. Cost and Valuation

Property, Plant and Equipment is stated at cost or fair value less accumulated depreciation and any accumulated impairment in value.

The carrying values of property plant and equipment are reviewed for impairment when events or changes in circumstances indicate that the carrying value may not be recoverable. All items of property, plant and equipment are initially recorded at cost.

When assets are rehabilitated using the Capital funds individual assets are considered for re-valuation at the time of rehabilitation is done.

The cost of PPE is the Cost of Purchase or Construction together with any other essential or incidental expenses incurred thereon for purchase of constructions.

The PPE are Recorded at Cost Less Accumulated Depreciation.

2.5. Funding & Depreciation:

Funds for acquisition of Fixed assets are provided by the General Treasury and Self Finance (Board Funds). In determining the gross carrying amount of assets we have considered, the delivered to site value inclusive of FOB, CIF, clearing, transport and other local charges incurred for bringing to the condition at present. Assets are depreciated at the following rates in accordance with SLPSAS 07 (PPE). Coconut Cultivation Board depreciates its PPE (Fixed Assets) other than lands based on straight line method.

The Annual Rates used for this Purpose which are consistent with those of previous year are:

Mature Planting	-	2%	Plant & Machinery	-	10%
Building	-	5%	Library Books	-	10%
Fencing	-	5%	Motor Vehicles	-	20%
Irrigation	-	5%			
Furniture & Fitting	-	10%			
Field Equipment	-	10%			
Tools	-	10%			



2.6. Work-in-progress:

At the cost of direct materials, direct labour and an appropriate proportion of production overheads based on normal operating capacity. Capital work in progress is not depreciated.

2.7. Investment

The Investment are stated at cost

2.8. Cash and cash equivalents

Cash and cash equivalents in the cash flow statement comprise cash at bank and in hand and short term deposits.

2.9. Stocks:

Stocks are valued at the Lower of Cost and net realizable value and the provision has been made obsolete and slow moving stocks. Stocks on Agricultural produces have been valued at net prices since realized.

2.10. Employee Benefit Liabilities and Gratuity:

Retirement Benefit:

Retirement benefits to employees are provided according to the laid down statutory requirements. Institute's contribution for provided fund and employees' Trust Fund is 15% and 3% respectively. Gratuity provision is made according to the Gratuity Act No. 12 of 1983 to employees from year one of service in the Institution. This provision is funded by the Treasury and when required.

Provision is calculated as follows.

(Last drawn Basic Salary plus cost of living) x ½ x completed Number of service year.

2.11. Creditors:

Trade creditors are recognized at the time of receiving goods to the Board.

2.12. Trade and other receivables:

Trade and other receivables are stated at the amounts they are estimated to realize, net of allowances for bad and doubtful receivables. Allowances have been made for bad and doubtful debts.

2.13. Interest Income:

Interest income is recognized as and when the interest accrues

2.14. Gains and losses on disposal of asset:

Net gains and losses of a revenue nature arising from the disposal of property, plant and equipment and other non-current assets, are accounted for in the Income Statement, after deducting from the proceeds on disposal, the carrying amount of such assets and the related selling expenses. Gains and losses arising from activities incidental to the main revenue generating activities and those arising from a Board of similar transactions which are not material, are aggregated reported and presented on a net basis.

2.15. Deferred Expenditure:

This represents the expenditure on new planting. Expenditure on new planting in the estates in Deferred and Written off proportionately when the new planting reaches the Bearing Stage.



2.16. Expenditure:

Expenses are recognized in the income statement on the basis of a direct association between the cost incurred and the earning of the specific items of income where appropriate. All expenditure incurred in running of the Board and depreciation of the property, plant and equipment has been charged to income in calculating the income over expenditure. Management had decided not to charge Labour and overheads to maintenance jobs.

2.17. Court cases:

Seven (7) have been field at Labour Tribunals by employees against the Board. While another Two (2) cases has been filed against debtors of the Board. And another two (2) cases have been field at appeal court by Board against to the employees.

2.18. Lease Land:

Head Office Building is constructed in a lease land given by Urban Development Authority. Building is depreciated at 5% and lease land is amortized over a period of 50 years.

2.19. Coconut Model Garden (CMG):

A. Coconut Model Garden given below are maintained and developed by the board represent the lands which have been transferred by the land reform commission in carious occasions under licenses or on letters during the period 1976-1977. No. freehold or leasehold deeds have been obtained but an annual lease renter is paid on these land.

Coconut Model Garden	Acres of the land
Nagansola	406
Randeniya	360
Lenawa	517
Korai	469
Bopitiya	142
Udugamawatte	41

B. Coconut Model Gardens given below are maintained and developed by the board represent the lands which have been transferred by the land reform commission in various occasions under licenses or on letters during the period 1976-1977. Any rent or lease rental is not paid on these lands.

Coconut Model Garden	Acres of the land
Girtland	365
Pasikudah	256
Kohombana	153
Mundal	14
Karanthai and Tharmakarni	602

C. Land reform commission has given the consent to transfer lands included in above items (a) and (b) to the Board. Accordingly necessary steps are being takes for the acquisition.

D. Provision for Depreciation of Matured Plantation

The Depreciation has been calculated at 2% as the useful lifetime of the Matured Plantation is assumed as 50 years.



E. Coconut Sales Income

All coconut tocks lying in estates of the Board which had not been taken away by purchasers at the Coconut Auctions as at the year under review ended on 31st December 2015 had been accounted as sales as at 31st December 2016

F. Appreciation of Livestock:

The basis of Animal stock appreciation similar to that being adopted by the NLDB going by other institutes related with similar projects of animal farms, had been followed for livestock enterprises carried out for the coconut model garden run by the board. In accordance with that actual stock values had been calculated and would be vouched in accounts of the Board.

2.20. Coconut seedling Nurseries:

As given below No. of 38 Coconut Seedling Nurseries are maintained and developed by the Board representing the lands which have been transferred by the Land Reform Commission, Coconut Research Institute, and Mahaweli Development Authority in various occasions under license or by in writing letters.

Nursery	Acs	Nursery	Acs	Nursery	Acs
Kirindiwela	7	Labuduwa	1	Handapanagala	12
Walpita	5	Baddegama	8.5	Ulhitiya	72
Eraminigolla	6.5	Uhana	22	Polonnaruwa	10
Maththamagoda	12	Embilipitiya	21	Kalawewa	8
Dodangaslanda	10	Kirimetiya	16	Kumburuppidy	50
Wariyapola	10	Attawilluwa	23	Mylanbaveli	50
Nikaweratiya	10	Wilpotha	23	Kilinochchi	5
Wennoruwa	10	Medamulana	20	Achchuveli	8
Polgahawela	10	Kandetiya	13	Welipitiya	25
Ibbagamuwa	22	Bingiriya	10	Pallai	31
Pallekele	10.5	Hettipola	5	Alampil	15
Weligama	17	Diyadora	7.5	Korosduwa	10
Myurapura	10			Vallipuram	25



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Notes of the Accounts 31 December 2016

Note - 02

Coconut Cultivation Board

Property, Plant and Equipment (Fixed Assets) Schedule - 2016 (PPE)

Cost	Land	Building	Plant & Mach.	Motor Vehi.	Ferri. Fittin	Lab. & Field	Lib. Book	Tools	Con. Fence	Irrigation	Mature Plantar	Total 2016	Total 2015
Opening	12,496,294.40	156,290,855.91	257,380.50	126,664,948.49	85,531,490.20	-	316,209.22	-	-	-	-	381,357,178.72	374,819,375.39
Balance	9,068,067.88	79,658,378.22	17,608,330.48	55,164,448.45	8,863,665.26	-	-	8,580,379.27	8,511,250.34	12,877,291.35	183,980,221.81	384,312,033.06	357,931,498.26
Nurseries	869,257.04	27,359,143.02	1,366,172.50	30,491,584.37	8,321,325.86	2,804,790.89	-	-	6,430,247.93	11,326,988.62	-	88,969,490.23	85,004,695.02
Fertilizer	-	7,266,888.46	-	6,677,084.74	-	-	-	-	-	-	-	13,943,973.20	13,344,973.20
Kapruka	-	-	-	584,835.00	1,797,420.85	316,476.00	-	-	-	-	-	2,698,731.85	2,698,731.85
Sub Total	22,433,619.32	270,575,265.61	19,231,883.48	219,382,901.05	104,513,902.17	3,121,266.89	316,209.22	8,580,379.27	14,941,498.27	24,204,259.97	183,980,221.81	871,281,407.06	834,199,273.72
Addition	-	-	-	9,042,575.06	-	-	-	-	-	-	-	32,783,676.04	9,348,776.24
Model Garden	-	-	3,568,374.00	1,383,920.00	3,985,947.50	-	-	328,807.00	98,850.68	669,497.00	33,605,050.53	53,392,722.52	26,395,534.80
Nurseries	-	-	-	-	-	2,538,205.94	-	-	1,231,312.00	609,346.20	-	10,097,080.88	4,032,156.80
Fertilizer	-	-	-	-	-	-	-	-	-	-	-	-	599,000.00
Sub Total	-	-	3,568,374.00	2,029,274.30	30,280,133.38	2,538,205.94	-	328,807.00	1,330,162.68	1,278,843.20	33,605,050.53	96,273,479.44	40,375,467.84
Grand Total	22,433,619.32	291,889,994.02	22,800,157.48	221,412,175.35	134,794,035.55	5,659,472.83	316,209.22	8,909,186.27	16,271,660.95	25,483,103.17	217,585,273.34	967,554,886.50	874,574,741.56
Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	(15,000.00)
Model Garden	-	-	-	(178,929.06)	(3,880,404.33)	-	-	-	-	-	-	(4,059,333.39)	(2,810,972.91)
Nurseries	-	-	-	(215,850.00)	(351,665.32)	(244,817.09)	-	-	-	-	-	(812,332.41)	(467,361.59)
Fertilizer	-	-	-	(155,912.00)	(77,430.00)	-	-	-	-	-	-	(155,912.00)	(77,430.00)
Kapruka	-	-	-	(628,121.06)	(4,232,069.63)	(244,817.09)	-	-	-	-	-	(5,105,007.80)	(3,278,334.50)
Sub Total	-	-	22,800,157.48	220,784,054.29	130,561,965.90	5,414,655.74	316,209.22	8,909,186.27	16,271,660.95	25,483,103.17	217,585,273.34	962,449,878.70	871,281,407.06
Closing Balance	22,433,619.32	291,889,994.02	22,800,157.48	220,784,054.29	130,561,965.90	5,414,655.74	316,209.22	8,909,186.27	16,271,660.95	25,483,103.17	217,585,273.34	962,449,878.70	871,281,407.06
Depreciation	-	-	257,530.50	89,789,821.07	47,321,040.41	-	313,325.22	-	-	-	-	228,977,846.11	206,045,304.36
Open	-	-	36,822,659.52	45,214,240.10	4,487,421.72	-	-	7,347,260.15	1,954,123.16	4,329,162.98	28,339,293.63	139,670,766.24	123,602,931.98
Model Garden	-	-	11,176,604.98	45,214,240.10	4,487,421.72	-	-	-	-	-	-	64,837,122.52	62,500,737.56
Nurseries	-	-	1,174,437.17	30,133,835.14	3,994,454.38	2,639,125.12	-	-	1,902,954.53	5,254,038.66	-	12,312,830.43	12,264,253.99
Fertilizer	-	-	6,186,179.25	6,126,651.18	-	-	-	-	-	-	-	2,538,708.58	2,498,708.58
Kapruka	-	-	-	584,828.00	1,637,414.58	316,466.00	-	-	-	-	-	448,337,273.88	406,961,936.47
Sub Total	-	-	12,608,372.65	171,849,375.49	57,440,331.09	2,955,591.12	313,325.22	7,347,260.15	3,857,077.69	9,583,201.64	28,339,293.63	448,337,273.88	406,961,936.47
During the	-	-	6,112,204.53	13,948,507.76	6,818,195.66	-	-	-	-	-	-	26,878,907.95	25,638,964.90
Model Garden	-	-	4,310,624.92	5,386,810.73	930,888.88	-	-	216,216.70	425,562.53	645,335.03	4,351,705.71	18,530,354.48	16,887,393.07
Nurseries	-	-	37,500.00	264,507.30	810,324.42	96,131.87	-	-	325,585.87	569,817.91	-	2,690,842.66	2,753,719.55
Fertilizer	-	-	-	119,800.00	-	-	-	-	-	-	-	119,800.00	132,515.20
Kapruka	-	-	-	-	40,000.00	-	-	-	-	-	-	40,000.00	40,000.00
Sub Total	-	-	2,300,709.98	19,719,625.79	8,599,408.96	96,131.87	-	216,216.70	425,562.53	645,335.03	4,351,705.71	48,259,905.09	45,172,592.72
Grand Total	-	-	14,909,082.63	191,569,001.28	66,039,740.05	3,051,722.99	313,325.22	7,563,476.85	4,608,226.09	10,798,354.58	32,690,999.34	496,897,178.97	452,134,529.19
Adjustment	-	-	-	(5.01)	-	-	-	-	-	-	-	(5.01)	-
Model Garden	-	-	-	(5.01)	(22.03)	-	-	-	-	-	-	(27.04)	11.00
Nurseries	-	-	-	-	-	-	-	-	-	-	-	-	-
Fertilizer	-	-	-	-	-	-	-	-	-	-	-	-	-
Kapruka	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub Total	-	-	(10.02)	(178,928.06)	(3,879,866.33)	(244,810.09)	-	-	-	-	-	(32.45)	(519,547.81)
Disposals	-	-	-	-	-	-	-	-	-	-	-	(4,058,794.39)	(2,810,361.91)
Model Garden	-	-	-	(215,847.00)	(351,433.32)	(244,810.09)	-	-	-	-	-	(812,090.41)	(467,345.59)
Nurseries	-	-	-	-	-	-	-	-	-	-	-	(155,911.00)	(77,429.00)
Fertilizer	-	-	-	(77,429.00)	-	-	-	-	-	-	-	(77,429.00)	(77,429.00)
Kapruka	-	-	-	(628,115.06)	(4,231,299.65)	(244,810.09)	-	-	-	-	-	(5,104,224.80)	(3,277,707.50)
Sub Total	-	-	14,909,082.63	190,940,876.20	61,808,418.37	2,806,912.90	313,325.22	7,563,476.85	4,608,226.09	10,798,354.58	32,690,999.34	491,992,922.12	448,337,273.88
Closing Balance	-	-	7,891,074.85	29,843,178.09	68,753,447.53	2,607,742.84	884.00	1,345,709.42	11,663,434.86	14,684,748.59	184,894,273.00	470,956,956.58	422,944,133.18
Net Book Value 31.12.2015	22,433,619.32	126,838,744.08	-	-	-	-	-	-	-	-	-	-	-



Note to the Accounts 31 December 2016

Note - 03

Coconut Cultivation Board Work in Progress

	2016 <u>Rs.</u>	2015 <u>Rs.</u>
General Ledger		
Constructions of Building (See Page 34)	100,238,718.75	72,132,370.85
Coconut Model Garden Ledger		
Constructions of Building - Bopitiya	-	3,238,116.00
Constructions of Building - Lenawa	21,842.08	-
Constructions of Building - Gertland	-	12,010.00
Constructions of Building - Passikuda	4,450,969.37	4,450,969.37
Constructions of Building - Kohombana	-	333,828.00
Constructions of Building - Tarmakanni	-	2,491,565.59
Constructions of Building - Daisywelly	-	2,347,149.82
	<u>4,472,811.45</u>	<u>12,873,638.78</u>
Total	104,711,530.20	85,006,009.63

Note to the Accounts 31 December 2015

Note - 04

Coconut Cultivation Board Investment

	2016 <u>Rs.</u>	2015 <u>Rs.</u>
Fixed Deposits (General)	7,601,634.14	7,136,093.41
Fixed Deposits (I.R.D.B. Project)	18,323,359.13	17,520,055.30
	<u>25,924,993.27</u>	<u>24,656,148.71</u>
Kapruka Investment		
Fixed Deposits	190,560,550.80	199,366,839.58
Credit Guarantee Investment	51,266,109.60	60,184,200.54
Refinance Loan Investment	396,532,130.42	308,843,920.13
Refinance Investment	68,362,492.31	90,947,269.81
Total	706,721,283.13	659,342,230.06

Note to the Accounts 31 st December 2015

Note - 05

Coconut Cultivation Board Biological Assets (Differed Expenditure)

	2016 <u>Rs.</u>	2015 <u>Rs.</u>
In Mature New Plantation (Coconut)		
Balance as at 01.01.2016	195,846,520.71	183,984,333.42
Less - Amount Transfer to mature Plantation .	(33,605,050.53)	(25,966,897.78)
Add - Amount Charge during the Year	49,417,807.45	37,829,085.07
	<u>211,659,277.63</u>	<u>195,846,520.71</u>
Forest Cultivation		
Balance as at 01.01.2016	5,073,264.65	4,235,404.20
Add - Amount Charge during the Year	1,837,824.68	837,860.45
	<u>6,911,089.33</u>	<u>5,073,264.65</u>
New Plantation (Rubber)		
Balance as at 01.01.2016	21,318.35	21,318.35
Add - Amount Charge during the Year	6,546.18	-
	<u>27,864.53</u>	<u>21,318.35</u>
Biogas Project		
Balance as at 01.01.2016	300,374.28	300,374.28
	<u>300,374.28</u>	<u>300,374.28</u>
Development Programme		
Pallai Land Development Programme	86,367,151.76	86,367,151.76
	<u>86,367,151.76</u>	<u>86,367,151.76</u>
Total	305,265,757.53	287,608,629.75



Note to the Accounts 31 st December 2016

Note - 06

Coconut Cultivation Board - Stock Value

	2016 <u>Rs.</u>	2015 <u>Rs.</u>
Biological Stock		
Cattle Stock	18,566,880.00	18,333,655.00
Poultry	-	54,600.00
Sheep / Goat	2,488,000.00	3,101,850.00
	21,054,880.00	21,490,105.00

Note to the Accounts 31 st December 2016

Note - 07

**Coconut Cultivation Board
Lease Land**

	2016 <u>Rs.</u>	2015 <u>Rs.</u>
*(see that page no 10 for Histroy - Total cost RS)		
Opening Balance As at 01.01.2016	5,139,711.01	5,286,559.90
Amount written off during the year	(146,848.89)	146,848.89
	4,992,862.12	5,139,711.01
Addition Lease Land at Polonnaruwa	768,000.00	-
Balance as at 31.12.2016	5,760,862.12	5,139,711.01

Note to the Accounts 31 st December 2016

Note - 08

**Coconut Cultivation Board
Year Ended as at 31st December - Stock**

	2016 <u>Rs</u>	2015 <u>Rs</u>
Stationary and Consumable	2,719,457.80	2,017,957.10
Building Materials	144,989.23	144,989.23
Air Rifle	693,188.00	1,099,268.00
Nursery Stock	3,557,635.03	3,262,214.33
Poly Bags	5,814,442.80	2,053,381.12
Seedlings	235,013,770.00	130,861,925.00
Seed Nuts	8,771,350.00	993,730.00
Chemicals	5,654,363.75	6,554,202.73
Nursery Miscellaneous Stocks	6,175.00	10,795.00
Rejected Seedlings	6,420,910.80	3,958,446.00
Picked Nuts	1,646,803.00	1,337,670.00
Vehicle Spear Parts Stock	263,006.36	628,196.56
Fertilizer	32,742.75	46,200.00
Fuel	-	17,130.25
Stationary	17,436.20	263,641,000.66
	146,461,676.66	
Coconut	10,162,859.10	19,415,056.50
Seedlings/ Sundry	140,642,832.56	5,877,345.00
Copra	149,915.00	565,075.00
Stock Fiber	-	156,022.50
Pepper Plants	46,000.00	-
Paddy	260,360.25	144,971.96
Poly Bags	-	41,572.50
Cashew	5,200.00	2,924,037.78
Kapthurupaya Stock	2,787,851.23	7,045,666.19
Fertilizer	25,357,918.56	-
Chemicals	137,580.69	-
Fuel	340,500.00	-
Statoinary	1,993.50	179,893,010.89
	36,169,747.43	
Total	447,091,646.58	185,893,638.42
	185,893,638.42	



Note to the Accounts 31 st December 2016

Note - 09**Coconut Cultivation Board
Debtors**

	Schedule	2016 Rs	2015 Rs
Trade Debtors	D/1	62,472,278.90	53,707,968.74
Staff Debtors	D/2	29,567,173.78	29,268,800.86
Other Debtors	D/3	11,897,923.20	10,756,608.54
		103,937,375.88	93,733,378.14
Less -Bad Debtors - General		(317,829.91)	(317,829.91)
C.M.G.		(1,203,812.50)	(1,203,812.50)
Total		102,415,733.47	92,211,735.73

Note to the Accounts 31 st December 2016

Note - 10**Coconut cultivation Board
Prepayments**

	2016 Rs	2015 Rs
1. General Ledger	531,896.09	18,163.86
Total	531,896.09	18,163.86

Note to the Accounts 31 st December 2016

Note - 11**Coconut Cultivation Board
Deposits**

	2016 Rs	2015 Rs
H.O. Deposit (Court Case)	2,522,707.36	2,522,707.36
R.O. Deposit	351,300.00	351,300.00
Training Center Deposit } (Fuel)	30,000.00	30,000.00
Nursery Deposits	345,000.00	290,000.00
Total	3,249,007.36	3,194,007.36

Note to the Accounts 31 st December 2016

Note - 12**Coconut Cultivation Board
Investment**

	2016 Rs	2015 Rs
Cocco Tourism Project	22,197,338.80	22,197,338.80
CMG Fixe Deposit	3,500,000.00	
H. O. Investment	492,839.05	466,931.83
Total	26,190,177.85	22,664,270.63



Note to the Accounts 31 st December 2016

Note - 13

COCONUT CULTIVATION BOARD
CASH AND CASH EQUIVALENTS

			2016	2015
			<u>Rs</u>	<u>Rs</u>
Cash at Bank				
Head Office A/C No.	971	1,089,571.24	2,412,713.08	
Head Office A/C No.	975	12,574,083.11	1,649,601.12	
Head Office A/C No.	1840	102,715.72	102,715.72	
R/O Balances		6,339,043.40	3,717,164.45	
Cash at Bank(Loans)A/C No	2011	100.00	100.00	
General Ledger B.C A/C No.	1841	230,323.53	230,323.53	
H.O. Fertilizer A/C No.	1540	569,952.32	569,952.32	
H.O. Seedling A/C No.	1675	4,465,216.80	35,480,097.95	
Nursery Unit A/C No.	988	2,476,173.84	1,929,177.45	
Model Garden Project A/C	995	3,078,885.63	43,596,342.94	
Kapruka A/C No.	982	386,306.99	543,453.03	
Kapruka A/C No. - P/B		100,000.00	100,000.00	
Motor Cycle Loan A/C		397,550.99	223,318.11	
Stamp Imprest H.O.			31,809,923.57	90,554,959.70
Franking Machine		29,570.00	38,205.00	
Cash - in Transit			29,570.00	38,205.00
H.O. Seedling Ledger		7,047,185.64	2,856,614.93	
Model Garden Project		6,401,923.69	3,372,558.61	
R.O. Ledger		854,346.95	1,787,895.30	
H.O General Ledger		121,869.51	1,797,636.39	
H.O General Ledger R./ O.		6,616,132.03	1,301,273.59	
Kapruka Ledger		72,500.00	127,625.00	
			21,113,957.82	11,243,603.82
			52,953,451.39	101,836,768.52
Total			52,953,451.39	101,836,768.52

Note to the Accounts 31 st December 2016

Note - 14

COCONUT CULTIVATION BOARD
Account Current

			2016	2015
			<u>Rs</u>	<u>Rs.</u>
Coconut Model Garden Ledger		(2,909,756.37)	(7,854,746.49)	
Nursery Ledger		8,698,595.03	9,281,418.34	
Total			5,788,838.66	1,426,671.85



Note to the Accounts 31 st December 2016

Note - 15**Coconut Cultivation Board
Creditors**

	Schedule	2016 Rs	2015 Rs
Trade Creditors	CS/01	51,559,005.14	17,014,937.75
Project Creditors	CS/02	5,214,143.25	3,946,927.10
Staff Creditors	CS/03	853,238.61	1,016,840.28
Other Creditors	CS/04	13,099,883.42	9,698,248.94
Total		70,726,270.42	31,676,954.07

Note to the Accounts 31 st December 2016

Note - 16**Coconut Cultivation Board
Accrued Expenses**

	Schedule	2016 Rs	2015 Rs
General Ledger (H/O)	AS/04/01	7,188,854.76	1,686,318.60
Model Garden Ledger	AS/04/02	3,006,132.90	3,180,892.79
Regional Office Ledger	AS/04/03	6,754,166.42	5,808,041.11
Regional Office Ledger (CDTC)	AS/04/04	584,944.07	168,359.99
Nursery Ledger	AS/04/05	6,052,185.41	5,237,840.57
Kapruka Ledger	AS/04/06	-	10,450.17
Total		23,586,283.56	16,091,903.23

Note to the Accounts 31 st December 2016

Note - 17**Coconut Cultivation Board
Provisions**

	2016 Rs	2015 Rs
Short Term Provision		
Provision for L.R.C. Tax - MG	128,000.00	128,000.00
Provisions for Audit Fees	1,632,880.00	1,132,880.00
Provision for L.R.C. Tax - Nursery	2,794,002.50	2,773,542.50
Provisions for L.T. Court Case - GL	2,077,245.00	2,077,245.00
Provisions for Security Charges	278,000.00	700,000.00
Total	6,910,127.50	6,811,667.50

Long Term Provision

Gratuity - General	158,979,999.45	164,682,305.37
Nurseries	23,726,381.28	23,894,906.56
Coconut Model Garden	34,527,312.94	32,201,478.49
Total	217,233,693.67	220,778,690.42



Note to the Accounts 31 st December 2016

Note - 18

Coconut Cultivation Board Contributed Capital Fund

	2016 Rs	2015 Rs
Opening Balance as at 01.01.2016		
General Ledger	297,691,105.81	314,132,585.91
	297,691,105.81	314,132,585.91
Less Adjustment		
Writer of Depreciation For the Year	(26,998,707.95)	(25,791,480.10)
	(26,998,707.95)	(25,791,480.10)
	270,692,397.86	288,341,105.81
Government Contribution		
For Construction, Vehicle , Office Equipment & Development Programme	32,790,000.00	9,350,000.00
Total	303,482,397.86	297,691,105.81

Note to the Accounts 31 st December 2015

Note - 19

Coconut Cultivation Board General Fund (Consolidated Fund)

	2016 Rs	2015 Rs
Balance as at 01.01.2016		
General Ledger	447,967,954.26	510,560,242.36
Less / Add		
Previous Year Adjustment G/L	853,807.77	866,934.61
Previous Year Adjustment R/L	596,563.63	753,460.26
Previous Year Adjustment N/L	1,689,865.90	(28,376,035.30)
Previous Year Adjustment M/G/L	(3,311,859.60)	504,912.26
	(171,622.30)	(26,250,728.17)
	447,796,331.96	484,309,514.19
Net Surplus/(deficit)for the period	265,079,685.94	(36,341,559.93)
Balance as at 31.12.2016	712,876,017.90	447,967,954.26



Note to the Accounts 31 st December 2016

Note - 20

Coconut Cultivation Board
CONTRIBUTED CAPITAL FUNDS (KAPRUKA)

	2016	2015
	<u>Rs</u>	<u>Rs</u>
<u>Opening Balance as at 01.01.2016</u>	579,965,072.06	520,471,012.23
Add.		
Government Contribution for the year	26,500,000.00	42,500,000.00
	<u>606,465,072.06</u>	<u>562,971,012.23</u>
Less/ Add - Prior year Adjustment	(895,594.38)	-
	<u>605,569,477.68</u>	<u>562,971,012.23</u>
<u>Add / Less - Operational Surplus (Deficit) for the year (See Note 30)</u>	<u>23,417,457.06</u>	<u>16,994,059.83</u>
<u>Closing Balance as at 31.12.2016</u>	<u>628,986,934.74</u>	<u>579,965,072.06</u>

Note to the Accounts 31 st December 2016

Note - 21

Coconut Cultivation Board
CONTRIBUTED CREDIT GUARANTEE FUNDS (KAPRUKA) FUNDS

	2016	2015
	<u>Rs</u>	<u>Rs</u>
<u>Balance as at 01.01.2016</u>		
Bank Contribution	8,187,628.98	6,485,685.83
C.C.B. Contribution	62,827,149.00	62,827,149.00
	<u>71,014,777.98</u>	<u>69,312,834.83</u>
<u>Add : Contribution for the year</u>		
Bank Contribution	2,366,412.22	1,701,943.15
<u>Closing Balance as at 31.12.2016</u>	<u>73,381,190.20</u>	<u>71,014,777.98</u>



Note to the Accounts 31 st December 2016

Note - 22

Coconut Cultivation Board CAPITAL RESERVE

	2016 <u>Rs</u>	2015 <u>Rs</u>
Main Operation	53,278,869.76	53,278,869.76
Model Gardens	14,913,591.22	14,913,591.22
Balance as at 31.12.2016	68,192,460.98	68,192,460.98

Note to the Accounts 31 st December 2016

Note - 23

Coconut Cultivation Board REVENUE RESERVE

	2016 <u>Rs</u>	2015 <u>Rs</u>
Balance as at 01.01.2016		
Main Operation	4,522,714.85	4,522,714.85
Model Gardens	168,718,922.55	168,718,922.55
	<u>173,241,637.40</u>	<u>173,241,637.40</u>
Balance as at 31.12.2016	173,241,637.40	173,241,637.40



Coconut Cultivation Board
SEED PRODUCTION UNIT & NURSERIES
Profit and Loss Account for the year Ended 31.12.2016

	2016 Seed nut Unit	2016 Nurseries	2016 Total Rs.	2015 Total Rs.
Sales : Subsidy		261,537,175.00	261,537,175.00	363,067,750.00
Cash	-	62,199,652.37	62,199,652.37	59,269,143.94
	-	323,736,827.37	323,736,827.37	422,336,893.94
Less : Cost of Sales				
Purchase of Polly Bags	-	14,908,665.32	14,908,665.32	19,159,162.94
Purchase of Chemicals	-	11,481,786.63	11,481,786.63	11,156,701.12
Purchase of Seed nut from Out Nur Kap/purawara	-	166,380.00	166,380.00	15,980,605.50
Purchase of Seed nut from MG	-	55,502,743.50	55,502,743.50	67,894,500.00
Cost of Seed Nuts - Kaprukapurawara	-	74,388,897.14	74,388,897.14	195,733,801.83
Cost of Seed Nuts - Kaprukapurawara	-			
		156,448,472.59	156,448,472.59	309,924,771.39
Gross profit		167,288,354.78	167,288,354.78	112,412,122.55
Add: Transport Income	1,184,367.94	-	1,184,367.94	3,831,906.75
Sundry Income	16,000.00	7,571,013.22	7,587,013.22	3,913,835.79
Seed nut Income	-	3,820.00	3,820.00	-
Sale's of Chemicals	-	11,521,988.92	11,521,988.92	7,419,438.00
	1,200,367.94	186,385,176.92	187,585,544.86	127,577,303.09
Less : Expenditure				
Personnel Emolument	16,277,848.25	-	16,277,848.25	15,475,613.87
Over Time	2,085,187.21	495,817.66	2,581,004.87	1,640,853.35
Casual Wages	-	78,226,801.29	78,226,801.29	66,929,088.54
E.P.F.	2,439,249.98	8,891,949.16	11,331,199.14	11,155,514.91
E.T.F.	487,850.55	2,057,887.52	2,545,738.07	2,516,878.31
Postage	13,559.50	44,324.00	57,883.50	68,054.15
Stationary	25,620.00	323,747.18	349,367.18	251,773.08
Sundry Expenses	216,607.73	3,278,164.72	3,494,772.45	930,308.40
Fuel	12,257,037.34	1,395,090.55	13,652,127.89	9,694,273.28
Electricity	40,777.20	1,793,908.85	1,834,686.05	1,826,264.08
Main. Of Vehicle	2,800,389.59	1,345,868.23	4,146,257.82	3,500,563.46
Nursery Consumable	-	542,106.76	542,106.76	354,543.40
Main. Of Building	-	3,194,212.91	3,194,212.91	649,290.80
Traveling & Subsistence	1,428,671.43	510,129.54	1,938,800.97	1,299,831.98
Depreciation of Building	-	586,975.29	586,975.29	609,632.19
Depreciation of Vehicle	-	264,507.30	264,507.30	515,528.00
Main. of Nurseries	-	4,964,245.37	4,964,245.37	1,947,640.44
Bank Charges	15,000.00	134,180.00	149,180.00	59,960.00
Cash Handling Charges	2,014,326.54	573,544.91	2,587,871.45	1,011,864.85
Rates	2,818.81	-	2,818.81	39,118.55
Watering	121,370.95	364,467.44	485,838.39	175,212.02
Main. of Office Equipment	141,741.96	464,543.10	606,285.06	370,958.02
Depr. of Office Equipment & Furniture	-	906,456.29	906,456.29	726,235.02
Depreciation of Machinery	-	37,500.00	37,500.00	37,500.00
Filling of Polly Bags	-	63,210.00	63,210.00	230,218.50
Telephone Charges	69,146.79	902,332.78	971,479.57	824,879.64
News Papers	17,200.00	66,933.00	84,133.00	12,630.00
Entertainment	-	525,870.00	525,870.00	-
Rates Tax	-	5,675.76	5,675.76	-
Seedlings Selection - Kapruka	237,685.51	-	237,685.51	142,259.32
Security Expenses	106,400.00	-	106,400.00	236,075.00
Loading & Unloading	-	34,088.91	34,088.91	5,331.20
L.R.C. Tax	-	278,500.00	278,500.00	328,420.00
Inter Crop	-	923,738.33	923,738.33	1,189,423.24
Insurance	-	44,912.50	44,912.50	15,994.76
Depreciation of Irrigation	-	569,817.91	569,817.91	553,266.19
Depreciation of Fence	-	325,585.87	325,585.87	311,558.15
Animal Project Expenses	-	12,722.60	12,722.60	6,536.80
Nursery Intercrops Expenses	-	-	-	81,974.55
Provision for Gratuity	-	2,126,627.68	2,126,627.68	2,303,206.08
Nestle Lanka Project	-	1,041,687.50	1,041,687.50	-
Incentive for Sales of Seedlings	-	19,136.00	19,136.00	21,590.00
Transport Cost - Kapruka Purawara	-	-	-	329,085.00
Seedlings Polly Bag Expenses	-	12,213,677.99	12,213,677.99	6,683,338.55
Welfare	43,000.00	255,090.00	298,090.00	440,652.00
Total	40,841,489.34	129,806,034.90	170,647,524.24	135,502,939.68
Profit for the year	(39,641,121.40)	56,579,142.02	16,938,020.62	(7,925,636.59)



Note to the Accounts 31 st December 2016

Note - 25

Coconut Cultivation Board Sundry Income

	2016 Rs Head Office	2016 Rs Regional Office	2016 Rs Total	2015 Rs Total
Sales Of Chemicals	-	-	-	1,723,470.50
Interest on Staff Loan	727,092.47	-	727,092.47	770,992.64
Rent Income	22,323.01	-	22,323.01	20,941.67
Sundry Income	1,786,613.90	73,701.72	1,860,315.62	1,652,804.52
Postage Income	526,492.00	219,555.00	746,047.00	212,195.00
Fixed Deposit Interest	1,817,461.75	-	1,817,461.75	1,487,155.74
Transport Income	370,383.10	-	370,383.10	313,162.31
Insurance Income	88,334.52	-	88,334.52	1,175,699.89
Katukeliyawa C/B Income	574,445.00	140,870.50	715,315.50	519,910.00
Capital Income for Depreciation	26,998,707.95	-	26,998,707.95	25,791,480.10
Tender deposit Income	95,000.00	-	95,000.00	629,200.00
Receivable Vehicle Accident Income	82,115.00	-	82,115.00	68,227.08
Receivable Dialog Phone Charges Incc	2,241,784.37	-	2,241,784.37	2,139,622.37
Mita Income	1,507,520.00	-	1,507,520.00	426,190.00
Peramona Income	578,015.00	-	578,015.00	-
Total	37,416,288.07	434,127.22	37,850,415.29	36,931,051.82

Note to the Accounts 31 st December 2016

Note - 26

Coconut Cultivation Board Profit on sale of (Fixed Assets) PPE

	2016 Rs	2015 Rs
General Ledger		
Income		
Sales of Furniture & Fitting	424,990.00	309,575.00
Accumulated Depreciation - F&F	4,476,109.74	3,214,208.50
Sales of Motor Bicycles	62,202.00	8,500.00
Accumulated Depreciation - MB	215,847.00	63,499.00
Sales of Jeep	832,950.00	-
Accumulated Depreciation -Jeep	178,928.06	-
Sales of J Motor Lorry	208,150.80	-
Accumulated Depreciation -Lorry	155,911.00	-
	6,555,088.60	3,595,782.50
Less :		
Cost of Purchase		
Furniture & Fitting	4,476,886.74	3,214,834.50
Motor Bicycles	215,850.00	63,500.00
Motor Lorry	155,912.00	
Jeep	178,929.06	
Transfer to Kapruka	15,550.50	
Expenses	-	16,970.00
	5,043,128.30	3,295,304.50
Profit	1,511,960.30	300,478.00



Note to the Accounts 31st December 2016
Note - 27

Coconut Cultivation Board
Coconut Model Garden

Profit and loss Account for the Year Ended 31.12.2016

	2016	2015
	Rs	Rs
Income		
Coconut Income	84,657,167.64	130,017,150.65
Copra Income	22,527,081.95	15,551,794.27
Nursery Income	50,297,417.70	109,474,241.58
Seed Nuts	86,305,576.80	28,666,687.55
Paddy Income	6,600,329.30	1,804,897.25
Inter crops	1,643,971.75	1,355,118.50
Buffaloes & Cattle	1,383,810.02	883,211.14
Curry Nuts Income	9,609,324.73	5,977,537.80
Poultry Project	317,998.50	376,959.51
Cow dung Income	206,670.00	1,351,052.00
Casarew Income	5,013,783.52	67,710.00
Swamy Income	306,783.51	32,025.00
Labour Income	1,366,020.00	2,147,788.36
Interest Income (Tubewell, M&H)	57,352.36	320,262.72
Interest Income (Loans)	627,040.00	80,476.21
Sales of Sheep	9,550,645.24	2,287,487.27
Kapthuraya Shop Income	1,04,020.00	140,000.00
Kapthuraya Shop Rent	735,438.00	530,888.00
Coco Tourism Income	505,525.00	-
Goat Project Income	454,645.00	687,097.50
Cocsa Income	2,835.00	503,574.90
Lorry Income	56,445.00	2,794,207.00
Fiber Project Income	3,752,980.00	16,380.00
Circular Bangalore Income	-	21,000.00
Seedlings Transport Income	-	-
Fish Income	-	-
	295,000,880.12	305,068,757.41
Opening Stock		
Coconut	19,415,056.50	14,392,164.68
Seedlings/Sumdres	5,877,345.00	115,152,737.44
Buffaloes	18,333,658.00	19,865,583.00
Rubber	-	201,395.00
Sheep	1,552,275.00	1,869,450.00
Kapthuraya stop stock	3,219,741.78	1,345,265.91
Goat	1,549,575.00	631,980.00
Poultry	54,600.00	289,125.00
Fertilizer	6,749,962.19	-
Cashew	41,572.50	3,928,407.59
copra	565,075.00	-
Paddy stock	156,022.50	-
Poly Bag Stock	144,871.96	-
	57,669,852.43	157,676,108.62
Closing Stock		
Coconut	10,162,859.10	19,415,056.50
Seedlings/Sumdres	140,642,832.56	5,877,345.00
Buffaloes	18,566,880.00	18,333,655.00
Sheep	1,538,960.00	1,419,075.00
Goat	949,040.00	1,681,875.00
Kapthuraya Stock	2,695,541.73	2,924,037.78
Cashew	5,200.00	565,075.00
Paddy	260,360.25	41,572.50
Poly Bags	144,971.96	144,971.96
Poultry	156,022.50	156,022.50
Fertilizer	25,357,918.55	54,600.00
Fuel Stock	340,500.50	7,045,666.19
Chemical stock	137,580.69	-
Stationary Stock	1,993.50	-
Pepper plants stock	46,000.00	-
	200,815,881.88	57,659,852.43
Stock Adjustment	143,155,729.45	(000,016,256.19)
Total Income	438,156,630.57	205,052,501.22
Less:		
Coconut Cultivation Charges	90,841,953.14	79,831,247.84
Paddy	186,653.35	159,062.26
Inter crops	169,624.17	368,928.09
Buffalo/Cattle Project	1,504,679.11	1,519,058.95
Poultry	4,671,607.47	4,194,083.93
Sheep	281,350.93	1,098,135.94
Rubber	3,587,485.00	406,067.60
Duck Expenditure	642,366.20	489,113.50
Seed Nuts Expenses	64,013.60	297,024.21
Nurseries	-	1,930.00
Field Bung - Expenses	91,954,249.59	228,261.60
Bob Cat, Matchemary Maintenance	1,624,323.94	16,307,472.87
Fish Project Expenses	1,105,169.04	1,832.50
Kapthuraya Demonstration Ex	-	6,000.00
Coco Project Expense - Pass	8,326,520.89	709,056.22
Goat Cultivation Expenditure	2,406,865.50	4,362,020.40
Goat Expenses	91,469.92	-
	206,808,853.23	111,085,085.04
Provision for Gratuity	4,261,195.57	2,604,579.97
Depreciation of Building	4,310,623.92	3,206,690.42
Depre of Vehicles	5,386,810.48	5,411,056.98
Depre of Machinery	2,263,210.98	1,507,139.23
Depre of Furniture & Fittings	646,966.14	685,631.94
Depre of Concent Fence	425,502.52	413,816.89
Depre of Tools & Equipments	645,334.37	643,864.59
Depre of Office Equipments	216,216.71	256,480.09
Building Maintenance	283,923.78	168,453.10
Vehicles Maintenance	494,597.00	36,080.00
Irigation Maintenance	2,098,868.28	621,300.40
Fence Maintenance	-	13,735.00
Office Equipement Maintenance	85,807.65	-
Legal Charges	87,608.75	-
Consumable Item	50,000.00	-
LRC Tax	481,068.19	887,374.70
Tax/Devala	531,489.00	531,489.00
Bank Charges	950,000.00	950,000.00
Machinery Maintenance	84,180.00	-
Sundry Expenses	301,517.89	1,037,700.25
Lorry Expenses	3,751,663.77	1,589,510.59
Corrosion Project	174,671.44	275,367.80
Fuel Expenses	-	3,980.00
Security Expenditure	128,450.00	238,044.21
Labor Allowance	128,450.00	-
Wate of/Matua Plantation	4,351,705.45	1,019,595.62
Fiber	29,545.52	3,679,604.43
Insurance Expenses	132,847.00	716,268.26
Salaries & Wages	17,757,452.81	652,658.59
General Expenditure	350,323.94	15,348,225.51
Training Expenses	-	599,189.94
C.C.B. Medical Fund Expenses	16,035,933.36	608,766.32
	34,148,910.11	14,914,393.00
Less - Total Expenditure(See Schedule)	273,111,627.75	31,470,574.37
Income Over Expenditure	165,044,902.82	170,286,091.37
		34,766,409.85



Coconut Cultivation Board
Working Account Coconut Model Gardens

Note to the Accounts 31st December 2016
Note - 27 - 1

Item	Malayaya	Bopliya	Randienya	Nagansola	Gartland	Lunawa	Korral	Daisy valley	Mundal	Passiludath	Kolombana	Tarmakanni	Head Office	Total
Income														
Coconut Income	16,358,613.23	7,852,349.41	11,026,353.55	24,241,578.07	17,396,645.23	18,392,508.55	4,780,453.05	21,966,085.91	1,058,460.55	2,353,720.60	2,662,260.00	1,866,542.50	-	130,017,150.65
Copra Income	3,550,203.76	520,551.35	1,717,120.53	1,467,253.84	3,979,603.14	9,237,601.79	1,073,347.50	1,799,628.85	11,727.00	39,400.00	665,267.51	103,530.00	-	15,551,794.27
Seedlings Income	6,435,146.36	4,453,700.00	12,045,400.00	9,052,350.00	22,412,300.00	13,509,716.00	7,957,000.00	9,206,923.00	1,688,600.00	7,467,479.00	9,689,400.00	3,977,025.00	-	108,474,241.36
Income by Product Income	164,324.39	168,471.00	22,322.25	98,179.00	825,966.00	3,660.00	3,547.50	44,262.00	46,895.00	67,851.00	123,073.00	3,700.00	-	863,511.14
Coconut By Product Income	319,576.00	6,250.00	128,107.75	64,793.00	894,788.00	47,493.00	4,890.00	469,000.00	-	497,581.00	51,850.00	15,706.50	-	1,846,548.25
Fish Income	-	-	-	312,615.00	-	26,464.50	-	-	-	-	-	-	-	312,615.00
Seedlings Income	2,317,766.26	-	3,033,874.00	11,416,833.00	7,122,619.00	4,609,730.00	2,113,514.00	1,560,088.40	-	147,567.50	835,110.00	-	-	28,650,897.65
Cattle/Buffalo Project Income	2,381,954.68	-	868,163.32	768,920.00	612,119.86	229,501.49	464,677.55	-	48,335.56	-	413,634.00	-	-	5,972,537.80
Curry Nuts Income	1,160,412.00	127,835.00	-	-	200,788.92	148,417.00	-	-	-	42,223.00	-	-	-	378,669.51
Poultry Project Income	-	-	-	-	148,417.00	-	-	-	-	6,925.00	-	-	-	1,351,052.00
Cow Income	-	-	-	-	60,785.00	-	-	-	-	-	-	-	-	67,110.00
Rubber Cultivation Income	-	320,282.72	-	-	-	-	-	-	-	530,888.00	-	-	-	320,282.72
Cocoa Tourism Income	-	-	-	-	-	-	-	-	-	-	-	-	-	550,888.00
Cashew Income	-	-	-	-	-	-	32,025.00	-	-	-	-	-	-	32,025.00
Interest Income (loans)	-	-	-	-	-	-	-	-	-	-	-	-	-	80,476.21
Circuit/Bungalow Income	-	-	-	-	-	-	-	-	-	2,382,547.00	34,550.00	-	-	2,794,397.00
Fiber Project Income	82,600.00	-	172,865.90	-	248,089.00	-	-	-	-	-	-	-	-	503,574.90
Kaithunayaya Shop Income	1,961,098.02	326,389.25	-	-	-	-	-	-	-	-	-	-	-	2,287,487.27
Kaithunayaya Shop Rent Income	-	140,000.00	-	-	-	-	-	-	-	-	16,390.00	-	-	140,000.00
Seedlings Transport Income	-	-	-	-	-	-	-	687,097.50	-	-	-	-	-	687,097.50
Coco Project Income	-	-	-	-	-	-	-	-	-	-	-	-	-	2,100.00
Fish Income	450,894.13	-	17,550.00	6,034.65	286,748.87	96,360.00	118,995.50	202,010.00	66,772.00	410,334.91	399,753.50	80,035.00	-	2,147,788.56
Sundry Income	37,152,990.44	14,074,028.73	29,346,702.30	48,172,008.26	47,533,058.95	38,244,581.63	16,423,560.10	36,000,217.65	2,900,980.11	13,925,917.01	14,922,687.01	6,247,639.00	-	305,068,757.41
Opening Stock														
Coconut Stock	1,743,882.60	319,739.40	796,432.70	2,374,114.90	380,869.00	826,156.00	106,874.50	5,586,010.50	140,321.50	763,392.00	1,240,186.58	103,984.00	-	14,382,164.68
Seedlings Stock	11,949,893.76	6,778,020.00	12,176,167.60	10,692,138.72	12,524,065.20	15,519,673.80	8,892,140.56	10,026,365.40	2,347,684.40	9,658,235.00	9,927,548.40	4,681,354.80	-	115,152,327.44
Rubber Stock	-	201,395.00	-	-	-	-	-	-	-	-	-	-	-	201,395.00
Cattle/Buffalo Stock	5,449,625.00	-	3,161,676.00	3,304,208.00	2,683,994.00	1,856,670.00	1,295,496.00	247,515.00	-	1,289,840.00	566,660.00	-	-	19,865,583.00
Fiber Stock	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sheep Stock	68,250.00	-	-	-	1,801,200.00	-	-	-	-	-	-	-	-	1,869,450.00
Goat Stock	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Duck Stock	-	-	-	631,980.00	-	-	-	-	-	-	-	-	-	631,980.00
Fertilizer Stock	1,330,469.90	399,186.87	52,590.20	45,830.40	380,409.49	732,837.37	32,680.20	649,428.50	6,881.40	203,780.00	23,354.56	70,885.00	-	3,929,407.59
Poultry Stock	145,125.00	-	-	-	-	-	-	-	-	144,000.00	-	-	-	289,125.00
Curry Nuts Stock	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kaithunayaya Shop Stock	1,247,703.16	97,562.75	-	-	-	-	-	-	-	-	-	-	-	1,345,265.91
Closing Stock														
Coconut Stock	3,783,192.00	726,883.80	2,222,701.60	3,893,945.00	1,989,704.10	4,671,599.80	265,976.00	-	-	111,240.00	1,326,744.00	434,056.00	-	19,415,066.50
Seedlings Stock	-	-	540,818.00	193,206.00	-	461,034.00	1,165,300.00	456,775.00	-	2,383,256.00	70,266.00	576,690.00	-	6,877,346.00
Copra	-	-	-	-	-	-	-	306,250.00	-	69,600.00	153,375.00	35,850.00	-	565,076.00
Sheep	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rubber	99,000.00	132,300.00	-	1,174,725.00	1,320,975.00	-	-	-	-	374,850.00	-	-	-	3,101,869.00
Cattle Stock	3,460,930.00	-	2,673,190.00	2,692,460.00	2,842,900.00	2,457,260.00	1,045,110.00	1,365,230.00	-	1,351,355.00	675,220.00	-	-	16,333,665.00
Goat	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cashew	608.44	-	-	-	5,194.00	-	-	-	-	-	-	-	-	41,572.50
Poly Bag Stock	-	-	-	-	-	156,022.50	-	-	-	-	-	-	-	144,971.96
Paddy	-	-	-	-	54,600.00	-	-	-	-	-	-	-	-	166,022.50
Poultry	2,786,074.80	127,962.88	-	-	-	-	-	-	-	-	-	-	-	2,914,037.68
Kaithunayaya Shop	528,474.36	-	-	-	-	-	-	-	-	256,704.00	318,627.70	189,640.00	-	7,466,883.18
Fertilizer Stock	10,538,689.69	987,146.78	6,360,311.00	9,375,369.44	7,089,320.57	8,437,247.68	2,830,191.66	3,752,409.74	-	4,576,005.00	2,644,322.72	4,383,005.36	-	57,456,823.72
Total	11,215,518.83	6,896,736.54	13,215,545.60	16,757,851.68	16,672,210.12	16,493,081.38	7,656,986.80	12,745,989.59	2,484,867.30	7,493,243.00	9,213,516.81	3,533,817.46	-	100,016,266.19
Stock Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Income	26,927,251.61	7,265,291.79	19,422,166.89	40,500,126.68	36,860,846.83	27,746,480.25	8,726,561.50	23,240,307.37	4,066,822.81	6,432,675.01	5,709,170.20	2,714,621.56	92,776.21	205,052,891.22



Note to the Accounts 31 st December 2016

Note - 28

Coconut Cultivation Board Development Programme Expenses (Subsidy Payments)

	2016 <u>Rs</u>	2015 <u>Rs</u>
Rehabilitation Subsidy	24,241,700.00	33,219,200.00
New /Re / Under planting Subsidy	114,324,400.00	120,167,400.00
Home Garden Subsidy	451,400.00	1,374,200.00
Irrigation Subsidy (Hose Irregation)	13,961,930.00	14,308,150.00
Removal of Weak Palms	2,117,000.00	2,409,000.00
Removal of Deceases Palms - Bound	-	7,723,790.00
Removal of Deceases Palms - Inter	-	1,013,655.00
Building of Cattle Shed Subsidy	9,205,000.00	13,125,000.00
Kapruka Sipnena Programme	33,905,600.00	35,117,950.00
Kaprukurawara Programme	32,024,395.66	109,694,063.80
Organic Fertilizer Subsidy	-	49,733,130.00
Kaprukai Parapurai	8,439,775.00	13,979,350.00
Divimagata Kapruka	41,553,300.00	51,099,700.00
King Coconut Subsidy	787,450.00	435,150.00
Dolomite Ferty Subsidy	43,468,241.50	-
Coconut Planting With Tea	7,168,800.00	-
Waligama Wilt	20,543,359.52	-
Imter Crop Subsidy	40,007,636.00	-
Non - Organic Fertilizer Subsidy	495,619,964.00	-
Soil Conservation Subsidy	49,338,389.47	-
Moisture Conservation Subsidy	50,755,152.29	-
National Food Product	28,000,390.00	-
Maita Subsidy	1,044,725.00	-
Kaprukurawara Development Progremme	-	18,041,084.13
Seedlings Transport Expenses	11,967,333.14	-
Total	1,028,925,941.58	471,440,822.93



Note to the Accounts 31 st December 2016

Note - 29

Coconut Cultivation Board

GENERAL ADMINISTRATION EXPENSES (GENERAL OPERATION) - 2016

		2016	2016	2016	2015
		Rs	Rs	Rs	Rs
		Head Office	Regional Office	Total	Total
1. Personal Emolument					
1	Salaries and Wages	52,156,846.65	225,763,104.83	277,919,951.48	270,462,668.48
2	Over Time	2,733,634.99	3,343,303.31	6,076,938.30	4,530,050.98
3	Provident Fund Board Contribution	8,018,501.92	33,417,223.72	41,435,725.64	40,333,821.27
4	E.T.F	1,603,098.70	6,683,874.97	8,286,973.67	8,066,781.73
5	Casual Wages	184,002.00	906,784.14	1,090,786.14	2,711,964.50
	Sub Total	64,696,084.26	270,114,290.97	334,810,375.23	326,105,286.96
2. Traveling & Subsistence					
		863,789.10	978,720.22	1,842,509.32	1,717,590.42
	Sub Total	863,789.10	978,720.22	1,842,509.32	1,717,590.42
3. Supplies					
1	Stationary and Consumable	4,368,937.83	2,076,393.26	6,445,331.09	3,145,081.18
2	News Papers	408,644.50	154,702.00	563,346.50	318,334.30
3	Fuel and Lubricant	3,610,364.76	4,752,242.20	8,362,606.96	6,954,377.88
4	Printing	978,038.00	131,178.84	1,109,216.84	1,793,657.83
5	Sports & Welfare	291,537.48	475,437.00	766,974.48	822,181.32
6	Entertainment	391,290.19	-	391,290.19	197,038.16
7	Medical Expenses	7,500.00	-	7,500.00	26,500.00
	Sub Total	10,056,312.76	7,589,953.30	17,646,266.06	13,257,170.67
4. Maintenance Expenditure					
1	Maintenance of Building	3,237,276.53	2,040,453.38	5,277,729.91	2,517,438.51
2	Maintenance of Vehicle	10,070,098.90	3,700,074.49	13,770,173.39	9,773,167.68
3	Maintenance of Office Equipment	1,082,012.44	2,131,286.69	3,213,299.13	2,986,325.79
	Sub Total	14,389,387.87	7,871,814.56	22,261,202.43	15,276,931.98
5. Contractual Services					
1	Postage	515,228.00	1,108,250.94	1,623,478.94	1,246,129.03
2	Telephone	6,438,984.49	1,540,666.74	7,979,651.23	6,727,472.05
3	Advertising	2,221,503.57	-	2,221,503.57	1,087,790.76
4	Office Rent	-	975,500.00	975,500.00	304,500.00
5	Rates & Stamp Duty	11,469.60	280,337.33	291,806.93	360,224.61
6	Electricity	3,823,242.67	1,163,225.72	4,986,468.39	4,591,377.52
7	Legal Charges	769,880.00	-	769,880.00	81,155.00
8	Insurance	450,599.93	128,699.20	579,299.13	3,331,302.66
9	Bank Charges	170,885.40	389,645.00	560,530.40	173,906.30
10	Water Charges	677,901.57	490,635.09	1,168,536.66	864,210.90
11	Railway Season B/C	123,210.00	-	123,210.00	194,610.00
12	Security	1,741,024.53	-	1,741,024.53	700,000.00
	Sub Total	16,943,929.76	6,076,960.02	23,020,889.78	19,662,678.83
6. Depreciations & Amortization Expenses					
1	Depre. Building	6,818,195.00	-	6,818,195.00	5,583,669.66
2	Depre. Vehicles	14,068,305.76	-	14,068,305.76	13,688,142.83
3	Depre. Office Equipment	6,818,195.66	-	6,818,195.66	6,519,667.61
4	Provision for Audit Fees	751,748.00	-	751,748.00	500,000.00
5	Provision for Gratuity	26,133,711.08	-	26,133,711.08	30,982,229.78
6	Write off Leas Land	146,848.89	-	146,848.89	146,848.89
	Sub Total	54,737,004.39	-	54,737,004.39	57,420,558.77
7. Other Recurrent Expenditure					
1	Board Member Fees	2,255,533.50	-	2,255,533.50	746,659.37
2	Training & Scholarships	2,766,280.17	-	2,766,280.17	1,618,675.41
3	Miscellaneous	1,281,488.10	1,903,510.17	3,184,998.27	1,664,898.28
4	Compensation	570,660.00	-	570,660.00	276,120.00
5	Incentiv Expenses	3,470,000.00	-	3,470,000.00	-
6	Uniform Allowance	496,000.00	-	496,000.00	-
5	Ext. Services Expenses (see Note 29-1)	62,622,716.66	-	62,622,716.66	32,638,821.03
6	Training Center Exp. (See Note 29-2)	17,372,539.70	-	17,372,539.70	16,482,092.86
	Sub Total	90,835,218.13	1,903,510.17	92,738,728.30	53,427,266.95
	Grand Total	252,521,726.27	294,535,249.24	547,056,975.51	486,867,484.58



Note to the Accounts 31 st December 2016
Note - 29 - 1

Coconut Cultivation Board
EXTENSION SERVICES EXPENSES - 2016

	2016 Rs Head Office	2016 Rs Regional Office	2016 Rs Total	2015 Rs Total
Traveling & Subsistence				
C.D.O.	-	10,811,343.42	10,811,343.42	10,404,019.73
Field Assistance	-	847,303.12	847,303.12	1,255,129.55
A.R.M. (Advisory)	-	759,091.39	759,091.39	612,543.60
Driver	-	820,956.25	820,956.25	689,357.60
R.M. Traveling	-	849,223.98	849,223.98	795,537.27
Cess Expenses	12,306,740.94	10,348,798.83	22,655,539.77	9,285,890.96
Deyatakirula Expenses	-	-	-	20,330.00
Kaprakapurawara Expenses	9,996,813.10	-	9,996,813.10	-
Office Rent - C.D.O.	-	4,201,117.58	4,201,117.58	3,384,127.75
Advisory Service	1,393,773.93	6,436,537.21	7,830,311.14	3,302,275.76
Caterpillar Breeding Expenses	581,603.56	1,154,537.88	1,736,141.44	1,265,153.72
Katukeliyawa Expenses	49,981.00	383,102.59	433,083.59	415,270.87
Kataragama Expenses	-	180,048.24	180,048.24	-
Medamulana T.C. Expenses	-	1,501,743.64	1,501,743.64	1,209,184.22
Total	24,328,912.53	38,293,804.13	62,622,716.66	32,638,821.03

Note to the Accounts 31 st December 2016
Note - 29 - 2

Coconut Cultivation Board
Training Center Expenditure - 2016

	2016 Rs	2015 Rs
Salaries	8,579,137.39	8,136,669.66
Prov. Fund Board Contribution	1,286,278.01	1,220,359.10
E.T.F.	257,255.82	244,072.28
Supplies - Consumable	49,318.00	56,686.00
Traveling & Subsistence	138,997.78	57,800.84
Sundry Expenses	106,489.00	89,537.00
Maintenance of Building	274,189.00	378,281.00
Maintenance of Vehicle	444,979.00	465,864.24
Maintenance of Equipment	463,368.50	193,876.39
Post & Telegrams	24,030.00	20,610.00
Security	274,400.00	470,750.00
Bank Charges	7,540.00	7,500.00
Casual Wages	695,265.96	522,214.98
Newspapers & Magazines	19,300.00	21,030.00
Training Cost	1,377,316.27	1,371,055.07
Lecture Fees	336,246.27	221,070.00
Electricity	432,279.30	408,452.34
Field Expenses	173,524.50	186,743.75
Welfare Expenses	21,000.00	2,900.00
Telephone Charges	141,220.66	88,855.62
Fuel	545,416.00	534,263.20
Subsistence for Trainees	2,615,746.45	1,907,684.42
Total Expenditure	18,263,297.91	16,606,275.89
Less :		
Sundry Income	890,758.21	124,183.03
Income Over Expenditure	17,372,539.70	16,482,092.86



Note to the Accounts 31 st December 2016

Note - 30

Coconut Cultivation Board
KAPRUKA PROJECT
Operational Account for the year ended 31.12.2016

	2016	2015
	<u>Rs</u>	<u>Rs</u>
Income		
Contribution Government Grant	-	-
Re Finance Investment Interest Income	16,522,624.89	16,476,222.43
Credit Guarantee Fund Interest Income	1,548,579.24	783,110.63
Fixed Deposit Interest	18,764,571.98	12,128,252.16
Assete Disposal	15,549.50	-
Service Charges Income	811,337.50	650,025.00
	37,662,663.11	30,037,610.22
Less : Interest Rebate (Kapruka)		
New Planting	2,894,581.25	2,177,141.36
Re Planting	1,204,401.52	1,581,145.59
Intercrops	5,917,285.76	4,470,752.34
Rehabilitation	1,689,620.91	2,609,666.88
Irrigation	14,191.25	41,663.62
Mono Cropping	60,402.68	209,243.75
Dairy Development	95,845.90	384,284.15
Canceled Cheques	-	(2,732.87)
Contribution Payment	193,750.00	-
	12,070,079.27	11,471,164.82
	25,592,583.84	18,566,445.40
Less Expenses		
Stationary & Consumables	86,610.50	48,918.96
Bank Chargers	84,180.00	12,627.00
Fuel	6,500.00	72,320.00
Traveling & Subsistence	1,465,895.02	1,151,082.82
Main. of Vehicles	22,154.42	2,060.00
Main. of Office Equipment	77,148.25	28,719.20
Advisory Expenses	392,638.59	213,657.59
Advertising	-	3,000.00
Amortized of Computer Soft Wear	40,000.00	40,000.00
	2,175,126.78	1,572,385.57
Surplus / (Deficit) for the year - 2016	23,417,457.06	16,994,059.83



07. Auditor General's Report



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Your No. }

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திகதி } 13 September 2017
Date }

The Chairman
Coconut Cultivation Board

Report of the Auditor General on the Financial Statements of the Coconut Cultivation Board for the year ended 31 December 2016 in terms of Section 14(2) (c) of the Finance Act, No. 38 of 1971

The audit of the financial statements of the Coconut Cultivation Board for the year ended 31 December 2016 comprising the statement of financial position as at 31 December 2016 and the statement of financial performance, statement of changes in net assets and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No.38 of 1971 and Section 43 of the Coconut Development Act, No. 46 of 1971. My comments and observations which I consider should be published with the Annual Report of the Board in terms of Section 14 (2) (c) of the Finance Act appear in this report. A detailed report in terms of 13(7) (a) of the Finance Act was issued to the Chairman of the Board on 08 May 2017.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions



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Auditor General's Department

(ISSAI 1000 - 1810). Those Standards require that I comply with the ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Board's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Board's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub-sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

2. Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the Coconut Cultivation Board as at 31 December 2016 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.



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2.2 Comments on Financial Statements

2.2.1 Sri Lanka Public Sector Accounting Standards

The assets costing Rs.194,610,126 had been fully depreciated as the useful life of non-current assets had not been reviewed annually in terms of Sri Lanka Public Sector Accounting Standard 07. However, they had still been in use. Accordingly, action had not been taken to revise the estimated error in terms of Sri Lanka Public Sector Accounting Standard 03.

2.2.2 Accounting Deficiencies

The following observations are made.

- (a) Buildings valued at Rs.38,877,438 of which constructions had been completed as at 31 December of the year under review, had been further shown under Work-in-Progress instead of capitalizing under the relevant assets. As such, provision for depreciation had been understated by Rs.1,943,872. .
- (b) The sum of Rs.22,197,339 spent for the tourism constructions in the Model Coconut Garden in Pasikuda had not been capitalized and had been brought to account under investments.

2.2.3 Lack of Evidence for Audit

Evidence indicated against the following Items of Accounts had not been made available to Audit.

Item	Value	Evidence not made available
	Rs.	
Long term investments	447,798,240	Documentary evidence relevant to confirmation of investments.
Non-employee Creditors balance	66,421,687	Letters of Confirmation on Creditors balances
Non-employee Debtors balance	72,848,559	Letters of Confirmation on Debtors balances



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2.3 Accounts Receivable and Payable

The following observations are made.

- (a) Even though a Court Order had been given for obtaining the sum of Rs.2,631,782 receivable to the Board from a private company since the year 2001 for the sale of coconut, it had not been received even by the end of the year under review.
- (b) Even though the sum of Rs.6,573,572 spent from the year 2013 to the year 2015 for the Project on Weligama Coconut Leaf Wilt Disease and the Programme on Organic Fertilizer had been shown as an amount receivable from the Ministry of Coconut Development and Janatha Estates Development according to the financial statements, that amount had not been recovered even by the end of the year under review.
- (c) The balance of Rs.67,274,926 indicated as payables in the financial statements, comprised of retained money amounting to Rs.1,247,893 older than 16 years.

2.4 Non-compliance with Laws, Rules, Regulations and Management Decisions

The following instances of non-compliance with Laws, Rules and Regulations were observed.

Reference to Laws, Rules, Regulations etc.

Non-compliance

- (a) Paragraph VII of Section 2(1) of the Coconut Development Act, No.46 of 1971 Even though the Board of Directors of the Coconut Cultivation Board should be comprised of 11 members, contrary to that, 13 members had participated at the Board of Directors in the year under review.



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- (b) Section 47 of the Employees' Provident Fund Act, No.15 of 1958 In the payment of contributions to the Provident Fund, in addition to the salary and the Cost of Living Allowance, an Adjustment Allowance as well had been taken into consideration. As such, an overpayment of Rs.15,318,559 had been made.
- (c) Section 6 of the Payment of Gratuity Act, No.12 of 1983 In the payment of gratuity, a special allowance irrelevant to the definition of salary had been included as well and as such, an overpayment of gratuity amounting to Rs.9,538,390 had been made to the retired employees.
- (d) Sections 21(1) and (2) of the Kapruka Fund Act, No.31 of 2005. Even though accounts relating to the Fund should be prepared by the Board and presented to the Auditor General for auditing, accounts had not been prepared up to now.
- (e) Section 12.2.3 of Chapter VII of the Establishments Code of the Democratic Socialist Republic of Sri Lanka The post appointed to act is a full time office to which it is anticipated that a full time officer will be appointed in the near future. However, 25 officers had been appointed for acting in full time office of the Board for a period of 05 months to 29 months and action had not been taken to fill the vacancies.
- (f) Section 09.12 of Public Enterprises Circular No. PED/12 of 02 June 2003 The Board had established a Medical Assistance Fund from July 2010 on a Decision of the Board of Directors without the approval of the Treasury and the Department of Public Enterprises and a sum of Rs.16,035,933 had been paid as medical assistance in the year under review itself.



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2.5 Transactions not supported by Adequate Authority

Incentive amounting to Rs.3,470,000 had been paid on 08 April of the year under review to the staff of the Board for the year 2014 without the approval of the Treasury.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the financial result for the year under review had been a surplus of Rs.265,079,686 as against the deficit of Rs.36,341,560 for the preceding year thus indicating an improvement of Rs.301,421,246 in the financial result of the year under review as compared with the preceding year. The increase in the income from operations by Rs.761,822,859 had been the main reason for the above improvement.

The analysis of financial results of the year under review and 4 preceding years revealed that even though a financial surplus existed in the years 2013, 2014 and 2016, there had been a financial deficit in the years 2012 and 2015. In considering employees' remuneration, Government tax and depreciation for non-current assets, the contribution of the Board had gradually increased from the year 2012 to the year 2014 and even though it had decreased in the year 2015, it had again increased in the year under review.

3.2 Legal Action instituted by/against the Board

Six cases had been filed against the Board by 6 persons claiming compensations of Rs.10 million while the Board had filed a case in Court against an external institution and a person, claiming compensations totalling Rs.250,100.



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The following observations are made in respect of achieving the above objectives.

(a) Estates Management

The following observations are made.

- (i) Out of the extent of 1,575.5 acres in which coconut can be cultivated in 06 Model Coconut Gardens of Bopitiya, Gertland, Korai, Pasikuda, Kohombana and Palai belonging to the Board, coconut had not been cultivated in an extent of 435.86 acres and it was 27.7 per cent of the extent of land in which coconut can be cultivated. Out of the total extent of land in which coconut can be cultivated in 05 of these Model Coconut Gardens, the extent of land in which coconut is cultivated was in a level ranging from 49 per cent to 63 per cent.
- (ii) The standard number of trees that could be planted in an acre is 64 and the standard number of coconut trees had not been planted in the 06 coconut estates in Nagansola, Randeniya, Mahayaya, Daisy Valley, Kohombana and Palai of the Board and the Estates Sector had not taken action to plant the shortage of 28,205 trees through new/replanting/underground cultivation.
- (iii) Nine predatory mita rearing laboratories had been established to prevent the damage from mitas and 2 laboratories out of them had been inoperative. The remaining 07 laboratories had manufactured 130,939 packets of predatory mita in the year under review and distributed 107,516 packets. However, about 2,477 coconut trees of 12 Model Coconut Gardens had been affected by mita.
- (iv) According to the recommendation of the Coconut Research Institute, after planting seed coconuts in a well-managed nursery, usually, at least 70 per cent coconut plants should be obtained from those seed coconuts. As such, the percentage for seeds not germinated, seeds with



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delayed germination, weak coconut plants should be 30 per cent or less. However, a percentage ranging from 55 to 69 per cent had been reached in the Yala Season from 18 nurseries in the year under review.

(b) Obtaining Seed Coconuts

Seed coconuts of 7,335,041 had been obtained in the year under review for the implementation of programmes of the Coconut Cultivation Board. The following deficiencies were observed in the examination in this connection.

- (i) Only 772,351 seed coconuts had been obtained out of high quality seed coconuts from Model Coconut Gardens belonging to the Coconut Cultivation Board and out of the remaining seed coconuts, 1,760,398 had been purchased from private and other estates without the supervision and confirmation of the Coconut Research Institute.
- (ii) Even though it had been shown that the high quality coconut plants reserve selected by the Coconut Research Institute for obtaining high quality coconut seeds had been 83,354, they had not been maintained properly and a methodology in identifying new high quality plants as well was not available. As such, that reserve had decreased to 38,413.
- (iii) The Board had obtained 3,910,110 high quality seed coconuts and 3,424,931 selected seed coconuts in the year under review. In making payments therefor, an overpayment totalling Rs.55,740,576 had been made due to paying Rs.9 and Rs.6 respectively for each coconut, exceeding the maximum price decided at the auction.

4.2 Management Activities

The following observations are made.

- (a) A land of 10 acres in extent had been obtained on lease basis in the year 2011 for fulfilling the requirement of seed coconuts in the Hambanthota District. However, a sum of Rs.6,350,514 had been spent since the year 2011 for the implementation



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of the project without carrying out a proper feasibility studies and 8,075 coconut seedlings had been issued. That project had been unsuccessful due to lack of adequate water for the nursery.

(b) Purchase of Fertilizer - 2016

- (i) According to the Agreement on Supply of Fertilizer, 708.175 metric tons of fertilizer should be supplied by the relevant company during the period from 25 October 2016 to 25 November 2016. Nevertheless, only 323.15 metric tons of fertilizer had been supplied during that period.
- (ii) According to the Analytical Reports of the Coconut Research Institute, the fertilizer supplied to the Model Coconut Gardens relating to the year under review, had not fulfilled the relevant specifications and the said fertilizer had been used in the cultivation even by 10 March 2017.
- (iii) Usually fertilizer should be used twice a year for obtaining a better coconut harvest. However, fertilizer had been used only once a year in the Model Coconut Gardens of the Board and as such, it had resulted in the decrease of the coconut harvest.

(c) Payment of Fertilizer Subsidy

A sum of Rs.654 million had been allocated by the Ministry for the payment of fertilizer subsidies in the year under review for promoting the use of fertilizer among the small coconut cultivators and 11,678,571 coconut plants had been targeted to be provided with fertilizer thereby. Only a sum of Rs.495 million had been provided to use fertilizer for 8,839,272 plants in the year under review thus observing a progress of only 75 per cent therein.



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(d) Purchase of Poly Bags

The following observations are made.

- (i) Even though 500,000 and 700,000 poly bags had been planned to be supplied for the Yala and Maha Seasons respectively in the year 2016, they could not be duly supplied and as such, only 722,566 potted plants had been produced. Accordingly, the inability of producing plants in the expected level had resulted in the decrease of income of the Board.
- (ii) A hundred thousand bags valued at Rs.1,350,000 not up to the required standard had been in the stores up to June 2017.

4.3 Staff Administration

The approved cadre of the Board stood at 925 and the actual cadre on permanent and contract basis stood at 710. Six and 194 approved posts in Tertiary and Secondary Levels and 15 posts in Primary Level relating to operations had been vacant as well. The Board had appointed 05 officers for 05 posts on personal to holder basis outside the approved cadre.

5. Accountability and Good Governance

5.1 Presentation of Financial Statements

In terms of Section 6.5.1 of Public Enterprises Circular No. PED/12 of 02 June 2003, the financial statements should be presented to the Auditor General along with the Draft Annual Report within 60 days after the closure of the year of accounts. However, the Board had presented the accounts on 31 March 2017.

6. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman of the Board from time to time. Special attention is needed in respect of the following areas of control.



08. Clarification of the Auditor Generals Report

Clarification on the Financial Statements of the Coconut Cultivation Board for the year ended 31 December 2016 in terms of Section 14 (2) © of the Finance Act No. 38 of 1971.

2.2.1 Sri Lanka Public Sector Accounting Standards

(a) Accounting Standard 07

The non-current assets of the Board which has a higher value is located island wide in various places belonging to the Board. Vehicles, Office Equipment, Field Farm Equipments, and machinery are taken into this account. In according to the classification of posting under the asset cost (purchased price) under many percentages the annual depreciation is counted and the net value is entered in the books as a Rupee for the revaluation of the assets has begun and action has been taken to revaluate the assets in many stages in the future.

2.2.2 Accounting Deficiencies

(a) Although the building construction was completed as at 31 December of the year under review in accordance to the accounting standards and Technical standards the Building Construction Engineer has not certified and submitted the payment bill on the due date and therefore it was posted under Work in progress.

(b) A Tourism project has been inaugurated in the Pasikudah Coconut Model garden in comparison to the Tourism project established in the Coconut Model gardens of the Coconut Cultivation Board. A sum of Rs. 22,197,339 was spent for the construction of Tourist guest house, Kapthurupaya Sales Outlet, Cabanas, Dummies invented for the Coconut Industry based cultural shows, Coconut Training Centre, Development of route in the land premises for the Coconut Model Garden Tourist zone, installation of Janitorial facilities and other activities.

This investment value will be revaluated again and if any loss or reduction is available action will be taken in the future (in 10 years) to adjust to the accounts as shares.

2.2.3 Lack of evidence for Audit

The loans that have been issued through the Kapruka Refinance Fund to the Coconut growers the funds are deposited in normal savings accounts as per the agreements held with the Banks.

In this connection the bank reconciliation is done on the bank balance and it's corrected through notes.

Since the confirmation given by the relevant banks for the long term investments value that has arisen from Accounts for which notes are kept are not similar and



although once again it was subject for confirmation , but since there was no connection with the Banks during the period in review it was not possible to confirm the balances. However, as at present the reconciliation of the bank balances have been done and shortages of this nature will not happen in the future.

Although confirmation letters have been sent to the Debtors and Creditors who are not employee to confirm their balances these Debtors and Creditors have not considered these letters and has not sent a reply confirming the balances.

2.3 Accounts Receivable and Payable

- (a) A sum of Rs. 2,631,782/- is due from M/s W T Vas and Company as per the Court Order against the case that was filed by the Board the details in connection with this is given below:

W T Vas and Company - File No: 26624/MR

A fair decision has been delivered to the Coconut Cultivation Board on 21.01.2015 in connection with the above case and accordingly a sum of Rs. 2,631,781.62 is shown in the financial statements as the relevant sum, the interest due for the sum and court charges since this sum was decided by a Court verdict interest was not added for this sum for the year 2015/2016. M/s. W T Vas and Company has not paid this sum to the Board as at 31.12.2016 therefore a letter has been sent dated 24.05.2016 bearing reference No: EM/M/70/E informing the Attorney General. Once again a reminder has been sent to the Attorney General on 21.7.2016. In according to the letter dated 06.09.2016 from the Attorney General a case was filed again at the District Courts and by letter dated 18.11.2016 it has been informed that notice could not be issued to the respondent.

Further, the Board requested the addresses of the Director Board of the W T Vas and Company or the address of the new Director Board from the Department of Registrations and the Department of registration has stated that such a company has not been registered in their Department. Therefore action has been taken to obtain further legal advice.

- (b) The payments for the Weligama Coconut Leaf Wilt Disease project focusing the Matara District of the Weligama village area and the Programme on the use of Organic Fertilizer was done by the Coconut Cultivation Board and it was agreed by the Ministry of Coconut Development and Janatha Estates Development to reimburse the full amount by the end of the year and further all the funds spent by the Coconut growers has been completely paid to the Growers by the Board. The total balance sum paid and completed is Rs. 6,573,572 and this sum should be paid to the Board by the former Ministry of Coconut Development and Janatha Estates Development. As at present the subject Ministry is the Ministry of Plantation Industries therefore action has been taken to inform this matter to the Ministry of Plantation Industries.



- © Action has been taken to correct the financial statements in the coming years the retained money amounting to Rs. 1,247,893 which is shown as payables and old balance which has been carried forward for 16 years.

2.4 Non-Compliance with Laws, Rules, regulations and management Decisions

- (a) In according to the Coconut Cultivation Board Act the Board of Directors should comprise of 11 Members. Accordingly the Ministry of Plantation Industries has appointed 11 members for the Director Board of the Coconut Cultivation Board. Since the Coconut Research Institute and Coconut Development Authority should have close connections with the Coconut Cultivation Board in accordance to the Powers given to the Minister in the Act the Chairmen of the Coconut Development Authority and Coconut research Institute has been appointed as Observer Members.
- (b) In accordance to the Section 47 of the Employees Provident Fund Act No. 15 of 1958 the contributions of the Employees Provident fund has been done.
- © In accordance to the Section 6 of the Payment of Gratuity Act, No. 12 of 1983 the gratuity payment has been counted and paid. Not a single special allowance has been entered which is not mentioned in the Act during the payment of gratuity.
- (d) In accordance to the Section 21 (1) and (2) of the Kapruka Fund Act, No. 31 of 2005

Although Accounts relating to the Fund should be prepared the Kapruka Fund Board is an external organization of the Coconut Cultivation Board. As at present the Kapruka Fund Management Board has been established the first Board Meeting was held on 02.08.2016. Action has been taken to prepare the Financial Statements for the year ending 31.12.2017.
- (e) Once the Scheme of recruitment is approved action will be taken to fill the vacant posts of the Board. Thereby the Acting appointments of the vacant posts will be filled and the Acting appointments and the allowances paid will be discontinued. Although steps has been taken to recruit and to fill the vacancies of the Board. As at present the Scheme of Recruitment has been approved by the Management Services Department. Accordingly once the new recruitments are done the Acting Appointments will be discontinued.
- (f) In accordance to the Section 46 of the Coconut research Development Act of 1971 Second Part paragraph 20 A and O and in accordance to the authority of the Board of Directors on behalf of the Welfare of the Staff under the Self Finance Unit the Director Board in the year 2010 approved the inauguration of the Medical Scheme and a Committee was appointed comprising the General Manager as the Chairperson for the monitoring and administration activities of same.



2.5 Transactions not supported by Adequate Authority

A sum of Rs. 10,000 and Rs. 15,000/- was paid as an incentive to the Staff and Officers of the Estate Management Division after obtaining the approval of the Board on the based on efficiency. Further, the Secretary of the Ministry has approved the letter dated 28.01.2016 bearing reference No: E/4/43/Bonus/1 which was submitted by the Chairman for the payment of Bonus/incentive to the Staff.

3. Financial Review

3.1 Financial Results

In the year 2016 a sum of Rs. 600 million for Capital and Development Funds and Rs. 430 million for recurrent expenses was allocated. Out of which a sum of Rs. 490 million for Coconut Development activities and Rs. 110 million for Capital activities was allocated by the Board. A sum of Rs. 561.29 was received for Capital and Development Fund and for Recurrent expenses a sum of Rs. 415 million was received as Treasury Funds. Therefore targets were planned accordingly. Further in the year 2016 as a policy of the State budget to implement new development programmes a sum of Rs. 21.86 million for allocated for the Weligama Disease and Control programme, Rs. 10 million for the Kapruka Purawara programme, Rs. 140.25 million for the Home Gardens programme, Rs. 495 million for the Coconut fertilizer Subsidy programme and other programmes a sum of Rs. 495 million was given as additional funds by the Ministry of Plantation Industries to the Coconut Cultivation Board. Accordingly including the planned programmes and non planned programmes total development cost is Rs. 1,028 million. As planned by the Board the development programmes and based on the agreement which was held with the Coconut growers the necessary National development Targets were met and this has been shown in the reports.

3.2 Legal Action instituted by/against the Board

As at present 06 cases have been filed against the Board and all these cases are been monitored by the Attorney General's Department and legal advice is obtained accordingly.

The Board has filed a case in Court against an external institution and two persons and this case too is handled by the Attorney General's Department.



4. Operating Review

4.1 Performance

In accordance to the Coconut Development Act No: 46 of 1971 the Action Plan of the Board has been prepared. Accordingly in the year 2017 the total Development Programmes contribution is Rs. 1028 million.

(a) Estates Management

I Most of the Coconut Model Gardens is located by gathering small fields together which are located separately, under the Act of acquiring of lands, the lands acquired which are suitable for cultivation and administration was handed over to the State Plantations and Janawasama and the similar lands that cannot be cultivated and that cannot be administered was handed over to the Board. The land where coconut is cultivated and not cultivated has not been surveyed separately and therefore at times there has been difficulties in declaring the nearest extent.

Therefore a census is now been done to identify the distance that is in between the main coconut cultivation and to survey the extent of land for the cultivation of coconut and other cultivations and various other activities. However as at present coconut have been cultivated more than 95% in the lands of the Coconut Model Gardens. Not like other plantations crops in the different ages of the cultivation of coconut two plantations or more plantations could be continued. When mentioning the productivity of the cultivation the age of the plantations and the filling of vacancies (quantity) should be considered and the quantity of seedlings that have been cultivated to fill the vacancies or the under planting seedlings are not considered and with regard to usage of land it has been written in the records regarding difficult areas of the land but however, when considering all the Coconut Cultivation available in the Coconut Model gardens a situation of this nature has not arisen.

However, a decision was taken at the Progress Review Meeting of the Managers of the Coconut Model Gardens held on 24.01.2017 to cultivate in all the places of the Coconut Model Gardens for the year 2017 where new planting, replanting, under planting and filling of vacancies is available. It is proposed and action has been taken to increase the productivity of lands methodically.

II In Animal Husbandry projects the picket method and Free Grassing method demonstrations are done at a minimum cost therefore it was not possible to fill the vacancies in the fields. The present Management has identified that this is not a good tendency shown and therefore projects have approved to use shed feeding methods in and to plant coconut seedlings for the year 2017 in the lands suitable for coconut cultivation. The pattern the seedlings are planted as at present in the New/Re/Under planting and filling of vacancies as proposed in the year 2017 is shown in the chart given below:



Coconut Model Gardens	New Planting (Acres)		Under Planting (Acres)		Filling of Vacancies (Seedlings)	
	Expected	Progress	Expected	Progress	Expected	Progress
Lenawa	24	05	10		1536	960
Daisyvalley	-	-	64	8.5	1664	425
Gertland	-	-	10		1200	-
Nagansola	-	-	15	6.6	1770	292
Randeniya	-	-	30	3.67	1004	638
Mahayaya	-	-	10	10	1508	742
Palai	-	-	-	-	2624	242
Korai	-	-	-	-	3200	150
Bopitiya	-	-	-	-	600	600
Pasikudah	40	-	-	-	2201	307
Kohombana	6	7	-	-	566	28
Mundalama	-	-	0.5	-	22	22
Total	70	12	139.5	22.17	17895	4406

III. Application of Wilopitha Mite has been inaugurated to prevent the Mite damage in the Coconut Model Gardens of the Board, this application has been done continuously for 8641 trees once and for 3850 trees twice in the year 2016. A live control of Mite is expected by applying Mite Wilopitha and although the Mite does not get destroyed completely the damage level is minimized.

IV. The germination of the Seed nut, the germination of seed nuts into a good seedling, from the date the coconuts are picked and until the period it is laid in the nursery, and the period it is germinated, until it turns out be a good seedling and it is important that the essential climate and environment factors such as weather, heat, sunlight are maintained at the best level. However, for a period of 03 years the whole of Sri Lanka underwent a period of drought and it was found that due to this situation the tendency of planting of seed nuts has also been effected.

Specially when the heat is over 36 centigrade even if the water is supplied it has been difficult to maintain the necessary moisture conservation, humidity and heat needed for nursery activities.

This being the situation, through continuous monitoring have overcome the unfavourable conditions and in every aspect favourable conditions have been developed to produce the maximum seed nuts and through this method only 09 nurseries reported below 70% in the Maha season.



b. Obtaining Seed Coconuts

High quality seed nuts are obtained from the fertile coconut trees (Mother Palms) which are available in the State and Private Sector estates which are selected by the Coconut Research Institute. Thereafter the Officers attached to the Seed Nut Unit selects the Seed nuts from these estates. These Officers are trained by the Coconut Research Institute and are qualified and has obtained the Diploma in Agriculture.

These Officers are trained by a Manager who is a specialized Trained Agriculture Graduate and manipulated and supervised by the Seed Nut Input division. Accordingly, the supervision of the Coconut Research Institute and the issue of certificate for the seed nuts by the Coconut Research Institute is not needed, if this is done a large number of officers and much time will be spent.

II. The collection of high quality coconut trees selected by the Coconut Research Institute is 83,354, out of which 90% are trees chosen 20 years ago. However, the seed nuts that is obtained actively is only 38,413. The reasons for low yield is due to the rejection by certain State Organizations and Private growers to give seed nuts , due to the change of ownership of the private estates the new owners refuse to give seed nuts, fragmentation of lands and due to the non maintenance of coconut lands due to the aging of coconut trees in some estates. As at present a request was made to private seed nuts from the estates who do not provide seed nuts, however they have rejected once again and therefore the records are been amended now.

III. Seed nuts are obtained from fertile coconut trees in the State and Private sector estates.(Coconut Research Institute criteria).Here the seed nuts are chosen in these estates and the buyers sell these coconuts at low cost. The payments are made in accordance to the State regulations and therefore it takes time to do the payments. Accordingly a high price should be paid for the seed nuts than the normal coconuts and if not the private and other organizations reject the issue of seed nuts. Therefore, to give a high value to the seed nuts the price of one coconut relevant to picking of seed nuts for a week ,a sum of Rs. 9/- and Rs. 6/- is added in addition to the maximum price of a coconut sold at the Auctions held by the Coconut Development Authority.

4.2 Management Activities

a. Although attempts were made to obtain water through this nursery, the Water and Sanitation Board has informed that a permanent water source cannot be found in this ground but alongside this land two other water resources are implemented. The UD 18 water supply which is alongside this land and the drainage water which is situated outside the land. Through this water route there is a possibility of obtaining water successfully for cultivation Since action has been taken to fulfill this need a problem will not arise in the future for water supply.



The Coconut Cultivation Board supplies coconut seedlings for the Coconut under, new, re planting subsidy programmes in addition to various coconut development programmes for the Coconut growers. During the years 2014 to 2017 for the Hambanthota District the annual target is shown below as follows:

Year	No. of Coconut Seedlings
2014 Year	245,174
2015 Year	153,400
2016 Year	152,704
2017 Year	228,000

To fulfill the above coconut seedlings target the only Nursery that is available in Medamulana in the Hambanthota district is not sufficient. The annual contribution of the Nursery is 130,000 only, Therefore, the additional coconut seedlings needed for the Hambantota district is transported from other districts and therefore a huge cost is incurred.

- b. I** Fertilizer has been received during two time periods. Accordingly it has been noted to issue the received stock before 31.12.2016 for the year 2016 and the stock received after 31.12.2016 for the coming years. The YPM Fertilizer that was supplied by the Agstar Fertilizer Company for the year 2016, has been received by the Coconut Model Gardens with effect from 03.11.2016 to 06.02.2017. A few analytical reports of the YPM fertilizer has been received and due to a technical fault in the equipments available , the Coconut Research Institute has informed by phone that there will be a delay in receiving the balance reports. Although a fertilizer sample was sent to the Coconut Research Institute on 08 November 2016 to obtain analytical report for the application of fertilizer to the Palai Coconut Model Garden the report was received by the Head Office only on 16 December 2016. However, since the YPM fertilizer combination specification was not suitable the fertilizer was not applied for the cultivation.
- II.** Since the relevant specifications of the YPM fertilizer issued to the Palai Coconut Model Garden are found correct in the analytical report the fertilizer has been applied to the cultivation. Since the analytical reports of the other Coconut Model Gardens have not been received the YPM fertilizers have not been applied for the cultivation as at 10.03.2017.
- III.** Application of Chemical Fertilizer only is not done. Since organic fertilizer is applied, the Coconut Model Gardens have received a sufficient amount of fertilizer.



c. Payment of fertilizer Subsidy - 2016

In the year 2016 a sum of Rs. 654 million was allocated by the Ministry of Plantation Industries by their letter dated 14.09.2016 bearing reference No. MPI/DEV'01/08/Fertilizer to the Coconut Cultivation Board as Fertilizer Subsidy and it was proposed to fertilize 11,678,571 trees from the funds received. However, only a sum of Rs. 495 Million (75%) was received from the Ministry for this programme in the year 2016 therefore fertilizer subsidy was paid for a proportionate number of trees amounting to 8,839,272. The progress achieved is 100%.

d. I In the year 2016 Yala/Maha seasons when the need for poly bags was submitted, the final stages of the Procurement activities for the request of 1.2 million poly bags which was called for earlier was being processed therefore since the poly bags for the Yala Season 2016 should be issued urgently from the 1.2 million poly bags which was to be purchased, the Board took necessary action to obtain 500,000 poly bags for the Yala season and 700,000 poly bags for the 2016 Maha season was used for seed planting. Accordingly, considering the need of the Board, Time and Cost poly bags was purchased in accordance to the above procurement.

II. 100,000 poly bags was supplied on 20 July, 2016 and the relevant sample was submitted thrice to the Technical Institute and since it was found that it does not adhere to the given specifications the poly bags were cut and rejected and the Organization have been informed to supply 100,000 poly bags in accordance to the correct specifications .

4.3 Staff Administration

The Scheme of Recruitment has been sent to the Management Services Department for amendment since various employee and professional Unions have requested to update that the present approved Scheme of recruitment which contains certain information, action has been taken to get it approved as early as possible. (The Management Services department has suspended the recruitment of staff until the approval is obtained for the amended Scheme of recruitment.) After it is approved action will be taken for recruitment of new employees as soon as possible. As at present the approved recruitments are been done.

5. Presentation of Financial Statements

The Board has informed to submit the Financial Statements by 28 February in the coming years.



6. Systems and Controls

- a. The germination of the Seed nut, the germination of seed nuts into a good seedling, from the date the coconuts are picked and until the period it is laid in the nursery, and the period it is germinated, until it turns out be a good seedling and it is important that the essential climate and environment factors such as weather, heat, sunlight are maintained at the best level. The germination of the Seed nut, the germination of seed nuts into a good seedling, from the date the coconuts are picked and until the period it is laid in the nursery, and the period it is germinated, until it turns out be a good seedling and it is important that the essential climate and environment factors such as weather, heat, sunlight are maintained at the best level. However, for a period of 03 years the whole of Sri lanka underwent a period of drought and it was found that due to this situation the tendency of planting of seed nuts has also been effected.

Specially when the heat is over 36 centigrade even if the water is supplied it has been difficult to maintain the necessary moisture conservation, humidity and heat needed for nursery activities.

This being the situation, through continuous monitoring have overcome the unfavourable conditions and in every aspect favourable conditions have been developed to produce the maximum seed nuts and through this method only 09 nurseries reported below 70% in the Maha season .

Specially, not like in the private estates, in our estates the criteria of certification of seed nuts by the Coconut Research Institute and Agriculture Department is carried out correctly and the plants that are not grown during the prescribed time and the plants that are not grown during the prescribed time to the prescribed size and the unsuccessful seed nuts are rejected and the seedlings are removed and due to this although the percentage of issuing coconut seedlings has affected slightly, the progress of the total coconut seedlings production is 72.65%.

- b. When purchasing seed nuts from external organizations a certain amount is added to the maximum price this method has been done in the history of the Board. The reason for obtaining the additional sum is done to motivate the external personnel and organizations to supply seed nuts. The need to motivate them is required because to obtain the seed nuts they have to face the under mentioned inconvenience and financial loss.
1. During the time of picking from the estates where seed nuts are selected picking is done twice from the trees the seed nuts are obtained and not obtained thus the reason for the loss
 2. From the selected trees the coconuts are picked and the coconuts that are suitable for seed nuts are selected and for the balance coconuts (selected coconuts) a low price is given by the market.



3. The selected seed nuts are purchased by the Board with the husk and therefore the income or usefulness they get from the husk is not received.
4. Since the yield of the coconut lands is picked in blocks the Coconut Land Owners have to meet high cost due to labour.

Due to the above reasons the external parties show a sluggishness in providing seed nuts to the Coconut Cultivation Board. To avoid this situation, since the Coconut Cultivation Board cannot maintain two policies one for the State organizations and one for the other landowners, the Board has taken action to purchase coconuts during this year too in the same basis as done in the previous years.

Kapila Yakandawala
Chairman
Coconut Cultivation Board



Coconut Cultivation Board

“Kapthurupiyasa”

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