

# Annual Report 2006

Botanic Gardens Trust Fund



Department of National Botanic Gardens  
Peradeniya.

# Trust Fund for welfare and Development of Botanic Gardens in Sri Lanka

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Approval had been given by the cabinet meeting held on 1996-02-07 to set up a Trust Fund for developing botanic gardens and welfare considering a paper themed setting up a Trust Fund for improving botanic gardens in Sri Lanka and providing welfare dated 1995-12-15 submitted by then the Minister in charge of Agriculture, Lands and Forest Resources.

25% percentage form the income by selling tickets for botanic gardens has reserved for welfare and development of botanic gardens, it is the major income of this fund. Apart from that the fund facilitates for appropriate activities to increase the income.

### Botanic Gardens Trust Fund

1. Name of The Fund : Trust Fund for welfare and development of botanic gardens in Sri Lanka
2. Nature : Botanic Gardens development activities and providing financial assistance for recurrent activities
3. Relevant circular : I) Establishment of The Fund Ordinance Act No : 09 of 1917  
II) Accounting and accounting records – Treasury Circular Number 836 16<sup>th</sup> of August 1977
4. Date of Commencement : 20<sup>th</sup> of December 1996
5. Office : Head office of The Department of National Botanic Gardens, Peradeniya
6. Bank : Account No:0007040848 - Bank of Ceylon, Peradeniya
7. Objectives of The Fund
  - a) Taking action for further improving the image on the botanic gardens in Sri Lanka and in other foreign countries.
  - b) Working out and implementing meaningful programmes in respect of conserving attempts on plant varieties and environmental education.
  - c) Improving facilities and activities reading to broad base scientific know – how of scientists attached to the botanic gardens as well as extending financial assistance to purchase equipments needed.
  - d) Formulating an extensive programme on flora collection.

- e) Improving activities in the technical fields on environmental education, conservation and improvements there to the use of botanic gardens.
- f) Undertaking any urgent construction what so ever for facilitating those who visit botanic gardens and scientists.
- g) Covering recurrent fund balance at any given specialized programme.

### **Financial States of The Year 2006**

Elementary balance dated for 2006-01-01	Rs. 32,597,373.47 (deposit)
Added:	
Deposit during the year	Rs. 19,705,626.59
Deduct :	Rs. 52,303,000.56
Deducted:	
Withdrawals during the year	Rs. 13,143,757.75
Balance dated for 2007-12-31	Rs. 39,159,242.61

### **Special Development Activities Carried out by Utilizing The Allocation of The Fund in 2006**

- Being the allocation under the recurrent expenditure were insufficient, Rs.5.9 million were obtained for The Trust Fund to pay the wages to the labourers who were appointed in contract basis and the botanic gardens were maintained properly.
- The auditorium of The Education and Training centre of Peradeniya Botanic Gardens was upgraded and furnished through an allocation Rs.3.8 million obtained from The Fund to



Furniture purchased to the Auditorium



facilitate the trainee students. Conducting a lecture with Audio visual equipments

<b>Re. No.</b>	<b>Activity</b>	<b>Expenditure</b>
01	Wages paid to contract basis labourers	5,967,573.75
02	Officers/ labourers Training Expenditure	167,650.00
03	Uniforms for garden labourers	53,100.00
04	Purchasing furniture and audio visual equipments for auditorium	3,830,326.16
05	Information display and name boards	258,200.00
06	Purchasing flower plants and seeds	69,222.50
07	Garden maintenance and miscellaneous expenditure	49,030.00
08	Lavatory Renovation at Peradeniya Garden	24,619.45

Dr.D.S.A.Wijesundara  
The Secretary of The Botanic Gardens Trust Fund,  
The Director General of The Department of  
National Botanic Gardens.

