



Administrative Report

2011

Department of cooperative Development
Sri Lanka

Preface

It is with grate pleasure that I have present this 2011 administrative report as a 47th Commissioner of cooperative development department which was basically prepared about our vision and mission such as provide assistance for develop the cooperative movement in Sri Lanka as a public enterprise as well as monitoring to build the good governance in the cooperative societies.

In Sri Lanka cooperative movement established in the rural, urban, plantation sector, fisheries sector, agriculture sector and the Services sector etc. further cooperative movement engaged in several levels such as primary cooperative societies, secondary cooperative unions, and national level cooperative federations or the councils. After the implementation of the provincial councils there are nine provincial cooperative ministries. Under the ministries there are nine provincial cooperative development departments and commissioners and registrars. Through this provincial cooperative development departments island wide cooperative societies monitoring process conducted.

This report contain data which relevant to the year 2011 and it was grouped into five chapters, Further first chapter consist the role, and the structure of the department of cooperative development. The second chapter consist of function and the activities of the department of cooperative development. In the third chapter contain the details of the national level cooperative unions and federations. The fourth chapter consist of island wide institutional thrift and credit cooperative societies and further island wide production and other services cooperative societies users of this administration report can able to get an idea of the cooperative development department and how this department fulfill requirements of cooperative societies with , the social and other responsibilities.

In the recent past of department's history the department of cooperative development lost its' head office building located Ardipatha road was the draw back to the department. Further department's intelligent wing called National Institute of cooperative Development , business advising wing called as Cooperative Management Services organization both were separated from the department of cooperative development are the challenges for us and the cooperative societies as well.

At present department of cooperative development, National Institute of Cooperative Development and Cooperative Employees services commission are joint hand and work together to achieve the common goal of services the betterment of cooperative societies.

Identify the internal power of the cooperative movement and directing the cooperative societies active contribution towards the national development. To achieve this aim I appreciate our minister of cooperative development and the secretary to the ministry for giving, advice, guide, and direct according to the Mahinda Chinthanya national policy.

Further, we develop the business educations, training, and research about cooperative sector and build a positive attitude about cooperative among the population. This is the responsibility of master mine of the nation.

Further I thank the provincial ministers, provincial secretaries, provincial commissioners and others to had a effective communications with us.

Responsibility of the cooperative leaders to lead the movement into the new dimension and develop Cooperative enterprises as a socio economical enterprises.

Using this report Viewers or readers are required send your comment about this report with the prove of evident to standardize practice of the cooperative movement in Sri Lanka.

W.H.Karunarathna

Commissioner of Cooperative Development and
Registrar of Cooperative Societies

Vision

Cooperative for the Sustainable
development as a
public enterprise.

Mission

Mediation to build good governance
In cooperative societies,
Extensively while providing assistance for the
Development of cooperative Movement
in Sri Lanka
as a public enterprise.

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Chapter 1

Department of cooperative Development

1. 1

Functions of Department of cooperative Development

Department of cooperative Development was established in 1930 and at present this comes under the minister of cooperatives and internal trade at the early part of the 2011 the Department of co-operative Development has been located at 05th floor ,of the C,W.E Secretariat Building Vauxhall Street, Colombo 02 . and thereafter/ later part of the year it was relocated at the present address no 330, union place, Colombo.02

Main Functions of Department of cooperative Development

- ❖ Registration of the inter provincial and all island cooperative societies federations and National level cooperative institutions,
- ❖ Direction of statutory Functions of registered cooperative societies federations and tertiary level cooperative institutions and perform the relevant activities relating to development of the said institutions
- ❖ Direction of activities of the co operative Movement within the national policy by coordinating through the provincial department of cooperative Development
- ❖ Joining in National cooperative Development Movement
- ❖ To provide the constructive contribution through the cooperative movement for implementation of the national developmental process

The following Functions takes priority over all other activities

Statutory Functions of department of cooperative development

- ❖ Registration, of cooperative societies and federations
- ❖ Amalgamation ,separation of cooperative societies and federations
- ❖ Members related activities
- ❖ Granting approval for new bylaws and Amendment of bylaws
- ❖ Conduct the election to elect the Regional board representatives

- ❖ Called to assemble the general body meeting and board of directors meeting
- ❖ Cancellation of Registration of the cooperative societies and federations
- ❖ Dissolution of cooperative societies and federations
- ❖ Liquidation process of cooperative societies and federations
- ❖ Arbitration activities and empowerment of arbitration decision through the court proceedings of such claims
- ❖ Annual Auditing and investigation activities of the cooperative societies and federations

Cooperative society management related activities

- ❖ Appoint the regional board members and the board of directors
- ❖ Grant an approval about the assets transactions
- ❖ Written off related activities
- ❖ Grant an approval about the investments and loan
- ❖ Determine the credit limit of the societies
- ❖ Provide the support to prepare the budget estimate of the societies
- ❖ Supervisions/ monitoring on the Accounting related activities
- ❖ Audit / Auditing related activities
- ❖ To conduct the normal / special investigation According to the cooperative Act
- ❖ To provide advices on the managerial , educational activities

Coordinating activities of department of cooperative development

- ❖ Coordination activities between cooperative societies/federations ministry and other government organization
- ❖ To provide support to ministry of cooperative and internal trade to Coordinate between provincial cooperative ministers , secretaries of cooperative ministries and commissioners of cooperative development and registrars of cooperative societies
- ❖ Coordination between international cooperative alliance and local institutions relating to cooperative subject
- ❖ Coordination with the central bank of Sri Lanka in respect of cooperatives rural bank and financial institution
- ❖ Coordination with the central bank of Sri Lanka and department of census and statistics in respect of statistics on cooperative societies
- ❖ Coordination with the Ministry of Agriculture and cooperative societies during the paddy purchase, fertilizer distribution Program me

Development activities

- ❖ Performing national and provincial level Development activities In accordance with the annual budgetary provisions.
- ❖ Fulfilling the relevant activities required to ensure the good governance of the cooperative societies
- ❖ Provide Developmental consultancy services for cooperative societies and federations
- ❖ Monitoring of financial and operational activities of the cooperative societies and federations
- ❖ To activate development projects
- ❖ To provide grant and support to developments program me
- ❖ To provide guidance and coordination to the development program me
- ❖ To development the human resource in the cooperative sector and the department
- ❖ Welfare activities of employees /officers

Control of funds

- ❖ Management control of the cooperative fund and surplus fund operated under the department
- ❖ Obtaining / collecting the contributions relevant to the said funds
- ❖ To conducted the development Projects in cooperative societies and conducted training programmers
- ❖ Granting of loans and Recovery of loans
- ❖ Invest the fund in a productive manner

Internal Administrative and managerial activities

- ❖ General administrative of the department
- ❖ Human Resources Management of the department
- ❖ Improve the performance of the department
- ❖ Assets Management of the department

1. 2 Structure of the Department of cooperative Development

Department activities has been implemented under six divisions during the year 2011

- ❖ Administrative divisions
- ❖ Finance divisions
- ❖ Development divisions
- ❖ Audit divisions
- ❖ Legal divisions
- ❖ Trust fund divisions

1. 3 Staff of the Department of cooperative Development

In the year 2011 Mr. A.P.G. Kithsiri Commissioner of cooperative development and registrar of cooperative societies (Sri Lankan administrative services grade 1) and Mr. P.H. Ananda (Sri Lankan Administrative Services Grade 1) acting as an additional secretary to the ministry of cooperative and internal trade inter change their position. Mr. A.P.G. Kithsiri promote as an additional secretary and Mr. P.H. Ananda as a commissioner of cooperative development and registrar of cooperative societies. Mr. P.H. Ananda discharge his duties until 2011.12.28. thereafter he promote as an additional secretary to the ministry of cooperative and internal trade. Thereafter Mr. W.H. Karunarathna (Sri Lankan administrative services grade 1) appointed as commissioner of cooperative development and registrar of cooperative societies.

The grate achievement of the department 14 new staffs member for public management assistant Services came into the department at ones. At the same time senior staff members from public management assistant Services leave the department was considerably affecting the efficiency levels department. Administrative matters prevalent in the year 2010 could not be resolved even in the year 2011 accordingly, vacancies existed in the posts of Sri Lanka Administrative service and the cooperative development officers remain same. Priority over all other vacancies the post of administrative officer which contributes considerably to the Administrative activation of the department was vacant this year also and this has been resulted to undergo many hardships when perfuming the activation of the Administrative divisions.

1. 3.1 number of Staff and the vacancies

After the amendment of the approved cadre of the department ,number of approved posts and the number of employees served in the said posts as at 31.12.2011 and the existed vacancies are mentioned below

Services/ posts	Approved cadre	Employees presently employed	Vacancies	surplus
Commissioner of the cooperative development and the registrar of the cooperative societies(SLAS1)	1	1	-	-
Deputy Commissioner ,cooperative development (SLAS11)	2	-	2	-
Assistant Commissioner ,cooperative development (SLAS111)	2	1	1	-
Accountant	1	1	-	-

Services/ posts	Approved cadre	Employees presently employed	Vacancies	surplus
Assistant Commissioner ,cooperative development (department)	2	1	1	-
cooperative development district officer (Department)	5	2	3	-
Administrative officer	1	-	1	-
Language Translator	1	-	1	-
cooperative development officer	25	7	18	-
cooperative promotions and investigation assistant	37	32	5	-
Public management assistant Services	28	24	4	-
Combined dividers Services	5	4	1	-
Officer assistant `s Services	15	10	5	-
Total	125	83	42	-

1. 3.2 Number of Staff Retirements

	Name	Post	date of Retirements
1	Ms.A.NGunathilaka	Management Asst. Class 1	2011.01.08
2	Mrs.S.P. Rupasighe	Management Asst. Class 1	2011.04.25
3	Mr.Y.W.R.Piris	Asst commissioner Legal/audit	2011.05.07
4	Mr..K.D.kingsdan	Officer assistant	2011.08.03

1. 3.3 Transfers from the Department of cooperative development

	Name	Post	Date of Transfers
1	Mr.A.P.G.Kithsiri	Commissioner of cooperative development & registrar of cooperative societies	2011/7/18
2	Mr.S.P.N. Amerathunga	Management Asst. Class 1	2011/4/28
3	Mrs.N.W.A.S.Pramerthilaka	Management Asst. Class 111	2011/4/24
4	Mrs.M.M.D.J.P.S.Tennakon	Management Asst. Class 111	2011/5/16
5	Mr.K.E.D.A.A.Ratnasiri	Management Asst. Class 111	2011/5/16
6	Mrs.K.N.S.Perera	cooperative promotions and investigation assistant	2011/5/19
7	Mrs.J.M.W.N.Jayasundara	cooperative promotions and investigation assistant	2011/6/17
8	Mr.D.A.M.P.B.Dasanayaka	Management Asst. Class 111	2011/7/4
9	Mrs.K.M.M.C.F.Rodrigo	cooperative promotions and investigation assistant	2011/7/4
10	Ms.R.M.Darsani Harath Meneke	cooperative promotions and investigation assistant	2011/7/11
11	Ms.A.G.S.Sandamali	Management Asst. Class 111	2011/7/11
12	Mr.W.S.F.Coray	Management Asst. Class 111	2011/7/22
13	Mr.S.A.L.P.K.Dasanayaka	Management Asst. Class 11	2011/8/22
14	Mr.N.M.S.Fernando	Management Asst. Class 1	2011/9/9
15	Ms.M.MU.MGunadilaka	cooperative promotions and investigation assistant	2011/12/7

1. 3.4**New appointments/ Transfer to the department of cooperative development**

	Name	Post	Date of Transfers
1	Mr.W.H.Karunarathna.	Commissioner of cooperative development and registrar of cooperative societies	2011/12/28
2	Ms.P.D.Weerakon	Management Asst. Class 111	2011/4/11
3	Ms.A.A.C.S.Amerasinghe	Management Asst. Class 111	2011/4/11
4	Ms.F.R.Sagi	Management Asst. Class 111	2011/4/11
5	Mr.S.A.Thalangama	Management Asst. Class 111	2011/4/11
6	Ms.F.S.Kichal	Management Asst. Class 111	2011/4/11
7	Mrs.S.F.Mathuravala	Management Asst. Class 111	2011/4/11
8	Mrs.L.A.D.Silva	Management Asst. Class 111	2011/4/21
9	Ms.M.Mauri	Management Asst. Class 111	2011/4/21
10	Mrs.B.G.Vinitha	Management Asst. Class 11	2011/5/16
11	Mr.K.A.N.Rathnayake	Management Asst. Class 111	2011/7/01
12	Mrs.I.S.Thavaraparuma	Management Asst. Class 111	2011/7/01
13	Mrs. K.L.M Malkanthi	Management Asst. Class 111	2011/7/01
14	Ms.K.M. Mithole	Management Asst. Class 111	2011/7/06
15	Mr.K.F.P.N. Kumar	Management Asst. Class 111	2011/9/15
16	Mr.R.M.P.S. Rathnayake	Management Asst. Class 111	2011/9/15

1. 4**Training and Development for the Staff of the Department of co-operative Development****1. 4.1****National Training (local)**

During the year 2011 member of the staff have been participator at the following educational and training programmes

	Training programmers	Training institute/ organization	Time duration	No. of participants
1	Diploma in Communication Skills in English	Melotha organization	6 month	Mr.S.A.Thalangama (Public management assistant Services) Ms.F.S.kichal (Public management assistant Services)
2	Awareness work shop on the management of documents	Department of Nation Archives	2011.08.22 To 2011.08.26	Mr. pathirathna (Public management assistant Services)
3	Awareness Workshop on the efficiency driving vehicles protection	Institute of building construction and development	2011.08.30.	Mr. Nandasana (driver)
4	Government Payroll management System	Melotha organization	2011.10.03 to 2011.10.08	Ms,F.R Sasi (Public management assistant Services)
5	CIGAS	Melotha organization	2011.10.24 to 2011.10.29	Mrs.D.J.A.Manathunga (Public management assistant Services)
6	Government procurement management	Melotha organization	2011.10.24 to 2011.10.29	Mr. K.A.N. Rathnayake (Public management assistant Services)
7	Awareness work shop on the higher living standards for the seniors citizens	Foundation institute of Sri Lanka	2011.11.28 to 2011.11.29	Mrs.M.A.M.B.S.Fernando (Public management assistant Services)

Peoples bank facilitated local training programme

	Training programmers	Time duration	No. of participants
1	Training Workshop on the budget estimate and planning the development of the cooperative societies	2011-01-27	Cooperative department officers cooperative societies officers
2	An awareness Workshop for the adjudication(legal activities and court proceedings)	2011-03-04	Cooperative department officers Western ,southern and north-western provincial Cooperative department officers
3	An awareness Workshop for the problem face before consultative committee	2011-03-09	Cooperative department officers
4	An awareness Workshop for the statistic officers of cooperative department	2011-03-22	statistic officers of cooperative department, statistic officers of Provincial cooperative department
5	An awareness Workshop for do the 46(1) special inquiries	2011-04-08	Cooperative department officers
6	Work shop on Identify the fare value of the assets, revaluation and written off values of the cooperative societies	2011-04-28 2011-04-29	Cooperative department officers and cooperative societies officers
7	An awareness Workshop for the office management system	2011-07-29	Cooperative department officers
8	progress review of the international cooperative day celebrations programme	2011-05-28	Hon. minister's, Hon. Provincial minister's, secretaries and commissioners
9	Training programme to improve efficiency	2011-08-26 2011-08-27 2011-08-28	Cooperative department officers
10	Training programme for Auditor's development	2011-09-02	Cooperative department officers
11	Training programme for Auditor's development	2011-09-15	Cooperative department officers
12	Training program on Establishment code and office management system	2011-09-29	Cooperative department officers
13	Training program on applications of the accounting standards	2011-10-04	Cooperative societies employees
14	Training program on applications of the accounting standards	2011-10-14	Cooperative societies employees
15	Training program on applications of the accounting standards	2011-11-15	Cooperative department officers
16	Training program on finance management in the government organizations	2011-11-24 2011-11-29	Cooperative department officers
17	Training program on motivate the cooperative societies employees	2011-12-29	Cooperative societies employees

1.4.2 Training Programme (Foreign)

During the year 2011 following members of the Department have been participated at the under mentioned Training Programmes

	Programmes Title	Period of Time	participated officers
1	Programme on skills Development of Trainers in the area of promotion and financing of self help of group of joint liability groups for financial inclusion of Rural poor (india)	2011.02.19 2011.02.26	Mrs. J.M.W.N. Jayasundara (cooperative promotions and investigation assistant) Mrs.K.L.S.Malkanathi (cooperative promotions and investigation assistant)
2	Strengthening Management and Business Activities of Agricultural Co-operatives (Japan)	2011.05.08 2011.07.16	Mr.D.A.S.Sanadira (cooperative promotions and investigation assistant)
3	Cooperative management and identify the new tactics under the globalised environment international training programme	2011.07.05 2011.07.11	Ms.P.J.M.Malkanathi(cooperative promotions and investigation assistant) Mrs.P.N.Gunaratna (Public management assistant Services)
4	Programme on Micro-Finance and woman's Development (India)	2011.08.29 2011.09.01	Mrs. M.N.L.Peiris (cooperative promotions and investigation assistant)
5	Malaysian cooperative filed visit (Malaysia)	2011.09.01 2011.10.11	Mr.D.G.H.G.Perera(accountant) Mr.M.B.M.U.Bandara (cooperative district officer)
6	Leadership management qualities (Russia)	2011.09.21 2011.10.01	Mr. P.H.Ananda (commissioner) Mr.M.A.J.S.MAbeyanayaka (assistant commissioner)
7	Trainers Training programme on Agricultural Financing of rural development (Bangladesh)	2011.10.23 2011.10.27	Mr.N.A.S.Nayanapriya (cooperative promotions and investigation assistant) Mr.A.A.A.N Arthauda (cooperative promotions and investigation assistant)
8	Singapore and Malaysian cooperative filed visit (Malaysia and Singapore)	2011.11.25 2011.12.01	Mrs .Suramya Fonsayka (assistant commissioner)
9	Nedec Assembly (Thailand)	2011.11.27 2011.12.03	Mr .J.M.S .Bandara (assistant commissioner)

Chapter 2

Activities of the Department of Cooperative Development Year 2011

2. 1 Registration and liquidation of cooperative societies during the year

During this year five application has been obtained for registration those societies as follows

Port Authority shipping services cooperative society Ltd.
Better life cooperative society
Housing and property development cooperative society
All island journalists welfare TCCS Ltd
Rajarata university cooperative society

During this year no application has been obtained for liquidation of cooperative societies / federations.

2. 2 Amendment of by-laws of the cooperative societies

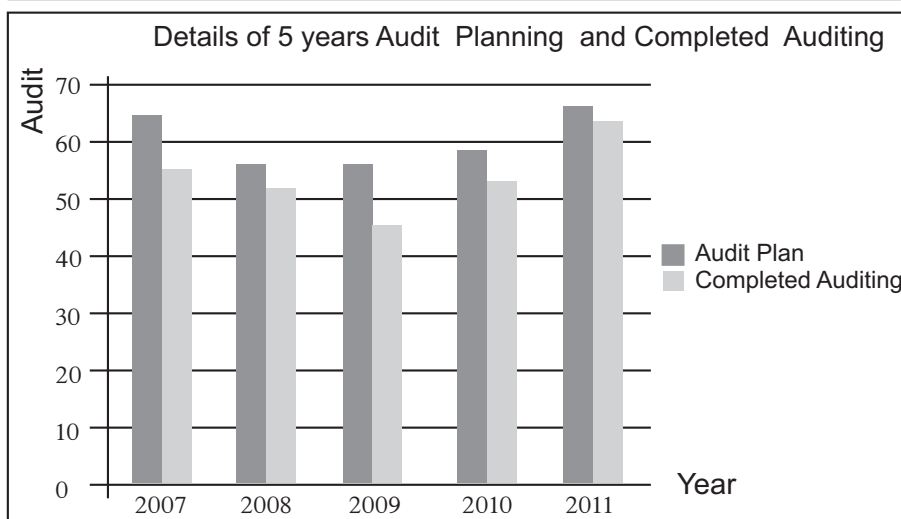
During the year 2011, Amendment of by-laws of the following cooperative societies have been approved.

1. Sri lanka National cooperative council
2. Posts & Tele communication Department employees Thrift &Credit cooperative society Ltd.
3. Register General Department employees Thrift &Credit cooperative society Ltd.
4. State Engineering Corporation TCCS Ltd
5. Port Authority employees Thrift & Credit cooperative bank Ltd
6. All island small and medium grain producers development cooperative society Ltd
7. All Sri lank Exercises books producers Cooperative societies
8. Ceylon Transport Board employees Thrift &Credit cooperative society Ltd.
9. Sri lanka printer's cooperative society Ltd.
10. Port Authority employees welfare cooperative society Ltd
11. Browns Group industrial and general services employees Thrift &Credit cooperative society Ltd

2.3 Statutory Audit of the cooperative societies

Situation of the audit plan and completed auditing of primary cooperative societies and national level cooperative societies/ federations to be audited ,under the statutory duties of this Department is mentioned below from the year(2007 to 2011)

Year	Audit Plan	Completed Auditing	Percentage of the completed auditing during the year
2007	65	56	86%
2008	56	51	91%
2009	55	45	82%
2010	58	53	91%
2011	66	64	97%



2.4 Legal Activities

The main activities of this section is summarized as follows

1. Submission of particulars and observation needed for the attorney General regarding the cases referred by the district appellate and supreme courts by adding the officers attached to the Department of Cooperatives respondents
2. Submission of interpretations regarding laws rules and statutes on cooperative societies and give consultation regarding legal matters submitted by the provincial commissioners
3. Preparation of draft of bylaws and studying the provisions therein
4. Making appeals in respect of the award of the arbitrator or arbitrators under section 58 of the cooperative societies Act in such manner as may be prescribed by rules .

2.4.1 Arbitration of disputes and empowerment of the cooperative societies /Federations during the year 2011

No of disputes handover to arbitration process during the year 2011 -	547
Number of arbitration decisions empower though the courts during the year 2011-	1,141
Value of the empowered of arbitration decisions (award)	Rs.35.14m

2.4.2 Cases Completed during the year2011

Cases no	Name of the society
1.102/2010 -	Health department Employees Thrift & credit cooperative society
2. 03/2010.-	Health department Employees Thrift & credit cooperative society
3. 25/ 2010-	Educational Employees Thrift & credit cooperative society
4. 224/2011	Educational Employees Thrift & credit cooperative society

2.4.3 Investigation on cooperative societies

One applications have been received for special inquiry about education employees cooperative societies or inquiries under section 46(1) during the year 2011 As well on applications have been received to hold inquiries or petitions (from the members or non members of the societies) during this period.

2.5 Fund Management of the Cooperative Development Funds

In terms of sections 43(1) and 57(3), following funds were in the safe custody of the commissioner of cooperative development during this year too. Management of the funds have been carried out subject to the decision of the fund committee.

- ❖ Cooperative Development Fund
- ❖ Cooperative Development surplus Fund

2.5.1 Cooperative Development Fund

The fund manage According to the Cooperative society ordinance (107th chapter) under the paragraph 46 and further gazette notice published dated 1950.03.24 , no 10086.

Further this fund manage under the direction of Hon. Minister and commissioner of cooperative development and registrar of cooperative development

This fund received Rs 12.95 million as a contribution from the relevant cooperative societies during the year 2011

Cooperative Development Fund finance the following projects and activities During the year 2011

- ❖ To accommodate the expenditure of 'esuru safeya 'programme in line with the cooperative day celebration and to celebrate the 100th years of cooperative movement
- ❖ To accommodate the expenditure of "Deyata kirula" trade and educational exhibition
- ❖ To accommodate the expenditure of provide a cub of milk for two selected schools in the buththala divisional secretary division in the monaragala district in line with "deyata kirula" programm
- ❖ To accommodate the expenditure of national training programme
- ❖ To accommodate the expenditure of international training programme
- ❖ To accommodate the expenditure of Megacoop cities establishment programme
- ❖ To accommodate the expenditure of magacoop city propaganda during the Singala and tamil new year

2.5.2 Cooperative Development surplus Fund

During the year this fund grant lones at the concessional interest rate for the development of cooperative societies and federations are as follows Further the lones grant at the concessional interest rate to paddy marketing board to finance the paddy purchases programme Total recoveries as up to 31.12.2010 Rs.58.7 Million

	Name of society	Loan grant Rs.Mn	Reason for grant of loan
1	Sri Lanka consumer cooperative federation	89	to maintain the price stability and established distribution net work through out the island for this purpose established coop cities in kathankudy,Rathgama, buttala
2	Bingiriya electoral divisional Live stock development Cooperative society	6.8	During the festival season supply nutritional fresh chicken at a fair price
3	Railway Station Masters and clerks TCCS Ltd	10	To fulfill the members lone requirement
4	Island wide exercise book producers Cooperative societies Limited	8.7	Improve production and fulfill the working capital requirement
5	Paddy marketing board	221	To perform the paddy purchasing programme island wide
6	Sri Lanka Industrial Co-operative Federations	0.5	To improve the production and solve the working capital problem
7	Health Department employees Thrift and credit cooperative society	30	To fulfill the members lone requirement
8	Ministry of cooperative and internal trade	15	Funding the Anuradapura cooperative Hospital in line with Deyata Kirula national development programme and funding on behalf of the sathosa to modernizing the paddy storage facilities

Granting of loans and Recoveries from 2006 to 2011 are as follows

Year	Granting of loans In Mn	Recoveries In Mn
2006	56.6	13.00
2007	12.5	15.08
2008	26.0	12.65
2009	31.5	33.19
2010	38.0	58.77
2011	381.0	286.90

Assets and Liabilities summary

Details	2006	2007	2008	2009	2010	2011
Assets						
Fixed Assets	-	-	1.90	2.03	2.19	3.65
non current Assets	578.25	688.42	772.41	931.82	1042.09	902.14
Current Assets						
creditors	221.85	355.53	439.00	370.36	374.57	507.40
Other current Assets	10.64	8.53	12.84	26.10	10.50	85.52
Sub Total	810.74	1,052.48	1,226.15	1,330.31	1,429.35	1,498.71
Liabilities						
Accumulated reserve fund	803.90	1,045.64	1,208.31	1,313.51	1,412.53	1,476.30
Other Liabilities	6.84	6.84	17.84	16.80	16.82	22.41
Sub Total	810.74	1,052.48	1,226.15	1,330.31	1,429.35	1,498.71

Income and Expenditure progress summary

Details	2006	2007	2008	2009	2010	2011
Contribution						
Interest	95.96	100.56	142.80	108.52	96.40	81.12
Other	4.36	-	-	-	-	-
Expenses	0.01	2.46	1.75	2.68	6.68	13.17
Net income	100.31	98.1	141.05	105.84	89.72	67.95

5 years Assets and Liabilities summary of cooperative Development surplus Fund

Year	2006	2007	2008	2009	2010	2011
Assets	810.74	1,052.48	1,226.15	1,330.31	1,429.35	1,498.71
Liabilities	100.31	98.10	141.05	105.84	89.72	67.95

2.6 Development Activities

Development Activities performed by the Development during the year 2011 are as follows

	Development activities	Benefits of general public	Provision of Government grants Rs. Mn	Provision of Surplus fund Rs. Mn	Provision of cooperative fund Rs. Mn
1	Deyada kirula trade and educational exhibition	To educate general public about the cooperative movement ,concept and policy Further increase the participation in cooperative movement			1.003
2	Fresh milk distribution for the school students	To engorge the usage of fresh nourishment milk ,at the same time protecting the milk producing farmers as well			1.430
3	Established 27 maga coop cities Island wide one maga coop city for every ACCD division up to now 2 maga coop city opened	To established good distribution network for distribute essential foods item at a fair price .	Peoples' bank lone		4.980
4	Live Stock development project or animal husbandry	To engorge the fresh nourishment chicken products at fair price without shortage		6.8	
5	Establish University cooperative societies Rajarata,Jaffna University cooperative societies provide small lone	To educate the university students about cooperative movement , concept and policy Further develop cooperative quality and acquire the qualified people into the cooperative movement	2.0		
6	Annual statistic report and administrative report publication	Keep the record for the present and future decision making	0.2		
7	To provide flood relived goods/ foods items	Social responsibility activity of the department of cooperative development			8.4

	Development activities	Benefits of general public	Provision of Government grants Rs. Mn	Provision of Surplus fund Rs. Mn	Provision of cooperative fund Rs. Mn
8	coopnet project	Improved data transparency ,ensure the accuracy and reliability in the cooperative sector		0.49	
9	Samupadipani publication Monthly supplement with the divayina news paper	Publicity about the cooperative movement islandwide	6.00	0.35	
10	Essential goods purchasing units (revolving fund)	Marketing essential foods items at a fair price through the cooperative retails network	807.50		1.11
11	Training workshop programme	Improve the quality of services among the society employees and department officers	0.15		0.04
12	Established or reactivate the schools cooperative societies	To educate the university students about cooperative movement , concept and policy Further develop cooperative quality and acquire the qualified people into the cooperative	3.80		

Chapter 3

National Level Cooperative Organization

Development and entrepreneurial activities and the supervision of the following leading cooperative federations have been carried out by this department.

1. Sri Lanka National Cooperative Council Ltd
2. Sri Lanka Thrift and Credit Cooperative societies Federation Ltd
3. Sri Lanka Consumer Cooperative societies Federation Ltd
4. Sri Lanka Cooperative Marketing Federation Ltd
5. Sri Lanka industrial Federation Ltd
6. Sri Lanka Cooperative Textile Federation Ltd
7. Sri Lanka Coconut producers Cooperative Federation Ltd
8. Sri Lanka milk producers Cooperative Federation Ltd
9. Sri Lanka Tea producers Cooperative Federation Ltd
10. Sri Lanka Youth Services Cooperative Federation Ltd
11. Sri Lanka Cooperative Rural Banking Federation Ltd
12. Sri Lanka Fisheries Cooperative Federation Ltd
13. Sri Lanka Resources Management Thrift and Credit Cooperative Union Limited.
14. Sri Lanka Hospital Services Cooperative Federation Ltd

01. Sri Lanka National Cooperative Council

Registration No	-	ko2490
Date of registration	-	1972.07.26

Sri Lanka National Cooperative Council is an independent institution represent Sri Lankan cooperative movement at national and international levels further Council one of the oldest Asian member in the international cooperative alliance

Business and services units

- ❖ Administration Division
- ❖ Educational and Training Division
- ❖ Foreign affair Division
- ❖ Bank Division
- ❖ Architectural Division
- ❖ Project Division
- ❖ Publication Division
- ❖ Transport Division
- ❖ Anuradhapura Holiday Resort

Number of societies Members	-	41
Number of employees	-	59

As at 2011.12.31 total assets and liabilities **Rs Mn 705.16**

02. Sri Lanka Federation of Thrift and Credit Cooperative societies

Registration No	-	k2651
Date of registration	-	1980.11.10

the National level Cooperative Organization of thrift and credit Cooperative societies and Cooperative district Federation

Business and services units

- ❖ Stationary Supplies division
- ❖ publication division

Number of societies Members	-	432
Number of employees	-	18
As at 2011.12.31 total assets and liabilities	Rs Mn	69.27
net profit during the year	Rs Mn	2.03

03. Sri Lanka Cooperative Rural Banking Association

Registration No	-	samu17
Date of registration	-	1997.12.15

This is the national level organization of the rural bank cooperative societies with the main aim of providing banking facilities in the rural areas through the district bank unions

Business and services units

- ❖ Agents serviced
- ❖ Educational academy
- ❖ Mortgage and savings center
- ❖ Financial division

Number of societies Members	-	13
Number of employees	-	14
As at 2011.12.31 total assets and liabilities	Rs Mn	1,448.19
net profit during the year	Rs Mn	3.80

4. Sri Lanka Consumer Cooperative societies Federation

Registration No	-	samu241
Date of registration	-	1989.09.15

National level Cooperative Organization of the Consumer Cooperative such as multi purpose Cooperative societies in Sri Lanka

Cooperative societies and Cooperative unions have been obtained membership of the Federation which was Established to facilitate and promote the consumer activities of the multi purpose Cooperative societies in Sri Lanka

Business and services units

- ❖ Retail Division
- ❖ Stores Division
- ❖ Air Ticketing Division
- ❖ employees Training Division
- ❖ Agents Division

Number of societies Members -		237
Number of employees	-	162
As at 2011.12.31 total assets and liabilities Rs Mn	-	425.52
net profit during the year Rs Mn	-	32.98

5.. Sri Lanka Marketing Cooperative Federation (Markfed)

Registration No	-	ko2504
Date of registration	-	1973.03.01

National level Cooperative Organization of the agricultural Cooperative societies in Sri Lanka this Federation which was Established to provide facilities for agricultural cooperatives in Sri Lanka and to promote the cooperative activities in the agricultural sector The Federation engage in activities relating to import of consumables and marketing through cooperatives

Business and services units

- ❖ Marketing division
- ❖ Fuel division
- ❖ Imports division
- ❖ Thalawa rice processing division
- ❖ Transport Division,
- ❖ Agricultural Division

Number of societies Members	—	153
Number of employees		102
As at 2011.12.31 total assets and liabilities Rs Mn		582.5
net profit during the year Rs Mn		9.1

6. Sri Lanka Industrial Cooperative Federation

Registration No	-	ko2527
Date of registration	-	1974.03.19

National level Cooperative Organization of the industrial cooperative in Sri Lanka Cooperative societies and Cooperative unions have been obtained membership of the Federation which was Established to facilitate and promote the industrial activities of the industrial Cooperative societies in Sri Lanka

Business and services units

- ❖ rubberized coir mattresses production Division
- ❖ coir production Division

Number of societies Members -	186
Number of employees	41
As at 2011.12.31 total assets and liabilities Rs Mn	43.50
net Loss during the year Rs Mn	10.39

7. Sri Lanka Coconut Producers Cooperative societies Federation

Registration No	-	ko1086
Date of registration	-	1942.04.01

National level Cooperative Organization of the **Coconut producers Cooperative societies** in Sri Lanka .Cooperative societies and Cooperative unions have been obtained membership of the Federation which was Established to facilitate and promote the coconut related production activities of the Coconut producers Cooperative societies in Sri Lanka

Business and services units

- ❖ coconut oil division,
- ❖ coconut, oil bottling division
- ❖ soap production division ,
- ❖ retail sales division
- ❖ export brokers division
- ❖ milk bar ,

Number of societies Members	08
Number of employees	25
As at 2011.12.31 total assets and liabilities Rs Mn	69.27
net profit during the year Rs Mn	2.03

8. Sri Lanka Cooperative Textile Federation Ltd

Registration No	-	KO2559
Date of registration	-	1981.09.02

National level Cooperative Organization of the textile Cooperative societies in Sri Lanka Cooperative societies and Cooperative unions have been obtained membership of the Federation which was Established to facilitate and promote the handlooms textile weaving activities of the textile Cooperative societies in Sri Lanka Further federation has production facilities at Horana, millawa and Mahanawatta. Training programme such as drying, new designing to the cloths were conducted to the member societies

Business and services units

- ❖ manufacturing division
- ❖ credit sale division
- ❖ retails division
- ❖ mobile sale division

Number of societies Members -	12
Number of employees -	05
As at 2011.12.31 total assets and liabilities Rs Mn -	22.30
net profit during the year Rs Mn -	0.38

9. Sri Lanka Milk Producers Cooperative societies Federation

Registration No	-	samu13
Date of registration	-	1997.05.05

National level Cooperative Organization of the **milk producers Cooperative societies** in Sri Lanka. Cooperative societies and Cooperative unions have been obtained membership of the Federation which was Established to facilitate and

promote the milk related production activities of milk producers Cooperative societies in Sri Lanka

Business and services units

- ❖ distribution division
- ❖ Sales Division And instruments division

Number of societies Members	-	17
Number of employees		1

10. Sri Lanka Youth Services Cooperative Council

Registration No	-	ko2689
Date of registration	-	1986.01.01

the Council which was Established to facilitate and promote the education ,culture social ,economy and sports related activities of the youths through Cooperative movement in Sri Lanka

Business and services units

- ❖ Printing division
- ❖ motor vehicle division
- ❖ press stationary division

Number of societies Members	-	25
Number of employees		10
As at 2011.12.31 total assets and liabilities Rs Mn		4.5

11. Sri Lanka Fisheries Cooperative societies federation

Registration No	-	c1227
Date of registration	-	1952.02.02

National level Cooperative Organization of the Fisheries Cooperative societies in Sri Lanka. Cooperative societies and Cooperative unions have been obtained membership of the Federation which was Established to facilitate and promote the Fisheries related activities of Fisheries Cooperative societies in Sri Lanka main aim is uplifting members social statues

Business and services units

- ❖ Services division
- ❖ Build management division
- ❖ Vehicles parking division

Number of societies Members -	58
Number of employees	04
As at 2011.12.31 total assets and liabilities Rs Mn	11.07
net profit during the year Rs Mn	0.42

12. Sri Lanka Resources Management Thrift and Credit Cooperative Union Limited

Registration No-	samu-30
Date of registration-	2005.11.21

National level cooperative organization represent organizational thrift and credit cooperative unions for the benefit of the member , union conduct social, cultural competitions women conferences ,free advice for self employment, funding to the self employment, motivating uplifting the socio economical conditions of members and acting as fund manager

Business and services units

- v financial services division
- v educational services division

Number of societies Members	07
Number of employees	03
As at 2011.12.31 total assets and liabilities Rs Mn	19.82
net profit during the year Rs Mn	0.40

13. Sri Lanka Tea producers Cooperative societies Federation

Registration No	-	samu29
Date of registration	-	2003.10.017

National level Cooperative Organization of the tea producers Cooperative societies in Sri Lanka .Cooperative societies and Cooperative unions have been obtained membership of the Federation which was Established to facilitate and promote the tea related activities of the tea producers Cooperative societies in Sri Lanka

the main business activity of the Federation is marketing of tea packets.

Business and services units

❖ tea packet ting division

Number of societies Members	06
Number of employees	01
As at 2011.12.31 total assets and liabilities	Rs Mn 2.39
net profit during the year Rs Mn	0.30

14. Sri Lanka Hospital Services Cooperative Societies Federations

Registration No	samu-33
Date of registration-	2007.02.23

Uplifting the general health of the members and public for achieve this aim free health advice medical check up and other services , build the moral of the disable person and counseling services .conducting training pogrammes with the help of (ILO)and(WHO)

Number of societies Members	12
Number of employees	02
As at 2011.12.31 total assets and liabilities Rs Mn	0.31
net profit during the year Rs Mn	0.02

Chapter

4

Island wide Primary Cooperative societies

39 Primary Cooperative societies have been function during the year 2011 under the direction and supervision of the department these Cooperative societies can be categorized in to two groups

4.1. Island wide financial services Cooperative societies

4.2. Island wide production and other services Cooperative societies

4.1 Island wide financial services Cooperative societies

Societies coming under this category belonging to two groups

4.1.1. Island wide institutional employees Thrift & credit cooperative societies

4.1.2. Island wide other financial services Cooperative societies

4.1.1 Island wide institutional employees Thrift & credit cooperative societies

main activities conducted by this cooperative societies

- ♦ Increase the saving of the employees of the institution who got membership of the society
- ♦ Granting loan facilities to the members
- ♦ Making arrangements to provide welfare facilities to the members (improvement and maintenance of death donations , scholarships, Medical assistance, consumer and other natural assistance,)
- ♦ Providing of other services (rest houses ,holiday resorts mortgage services , printing facilities insurance agents services)
- ♦ Improve the socio economic conditions, life style and cost of living of the Members

4.1.2 Island wide other financial services Cooperative societies

1. Sri Lanka women Development services Cooperative societies Limited
2. Better life cooperative society
3. Housing and property development cooperative society

Island wide production and other services Cooperative societies

The following societies comes under this Category

1. Island wide exercise book producers Cooperative societies Limited
2. Sri Lanka steel industries Cooperative societies Ltd
3. Sri Lanka Printers Cooperative societies Ltd
4. All Island ornamental plants & orchids Cooperative societies Limited
5. All Island small and medium scale grain processing entrepreneurs development cooperative society Ltd
6. Prisons supply services and building construction works cooperative society Ltd
7. Sri Lanka madal owners cooperative society
(number of members and employees are given under the chapter 5)

Chapter 5

Schedule No 01 Budgeted financial provisions, the capital expenditure and recurrent Expenditure incurred during the year 2011

Object code	Details of the Volume /Object/item	Net provision Rs.mn	Total Expenditure as at 31.10.2011	Balance as at 31.12.2011
1001	Salaries &Wages	21.500	17.555	3.945
1002	Overtime& Leave encashment	0.700	0.543	0.157
1003	Other Allowances	7.250	7.221	0.029
1101	Traveling Expenses-Local	2.100	2.052	0.048
1102	Traveling Expenses-foreign	0.600	0.571	0.029
1201	Stationary & office Requirement	1.425	1.421	0.004
1202	Fuel	1.370	1.368	0.002
1203	Foods ,beverages and Uniforms	0.100	0.094	0.006
1301	Vehicles	1.450	1.435	0.015
1302	Machinery & Equipments	0.400	0.394	0.006
1402	Postal& Communication	1.280	1.276	0.004
1403	Electricity &Water	1.640	1.600	0.040
1404	Rent and Taxes of Local Government Bodies	4.330	2.936	1.394
1405	Other	1.280	1.238	0.042
1505	Collections &contributions	0.300	0.226	0.074
1506	Property loan interest of the Government servants	0.350	0.349	0.001
	Total	46.075	40.279	5.796

Capital Expenditure

Object code	Details of the Volume /Object/item	Net provision Rs.mn	Total Expenditure as at 31.10.2011 Rs.mn	Balance as at 31.12.2011 Rs.mn
2002	Machinery& Equipments	0.150	0.108	0.042
2003	Vehicles	0.500	0.486	0.014
2102	Furniture & office Equipments	0.100	0.098	0.002
2103	Machinery& Equipments	0.100	-	0.100
2401	Training & skills department	0.150	0.120	0.030
2502-1	Publicity cooperatives	6.000	5.977	0.023
2502-2	Establishments of university Cooperative societies	2.000	2.000	-
2502-3	Printing of progress reports	0.200	0.170	0.030
2502-4	Establishments of 10 school milk outlets	3.800	3.800	-
2502	Establishments of revolving fund for the working capital requirement of the Cooperative societies	450.000	392.500	57.500
		463.000	405.259	57.741

Summarized capital and recurrent Expenditure details

Object code	Details of the Volume /Object/item	Net provision Rs.mn	Total Expenditure as at 31.10.2011 Rs.mn	Balance as at 31.12.2011 Rs.mn
1	Recurrent Expenditure	46.075	40.279	5.796
2	Capital Expenditure	463.000	405.259	57.741
	Total	509.075	445.538	63.537

Schedule No 02
Number of members and employees of the
National Level cooperative Federations
during the year 2011

Title of the institution	No .of Members	No of Employees
1. Sri Lanka National Co-operative Council	41	59
2. Sri Lanka Federations of thrift and Credit Co-operative Societies	432	18
3. Sri Lanka rural banking Co-operative societies Federation	13	14
4. Sri Lanka consumer Co-operative Societies Federations	237	162
5. Sri Lanka Co-operative marketing Federations	153	102
6. Sri Lanka Industrial Co-operative Federations	186	41
7. Sri Lanka exercise books producers Co-operative Societies Federations	8	25
8. Sri Lanka Textile industrial Federations	12	5
9. Sri Lanka milk producers Co-operative Societies Federation	17	1
10.Sri Lanka youth services Co-operative Council	25	10
11. Sri Lanka Fisheries Co-operative Societies Federations	58	4
12.Sri Lanka resources management Thrift & credit Co-operative Societies Federations	7	3
13. Sri Lanka Hospital Services Co-operative Societies Federations	6	1
14. Sri Lanka Tea producers Co-operative Societies Federations	12	2
	1,207	447

Schedule No 03

Number of Members and Employees of the Island wide cooperative societies
During the year 2011

Title of Institution	No of Members	No of Employees
1. Educational Employees Thrift & credit Cooperative Society	143,301	601
2. Posts &Telecommunication Department employees TCCS Ltd	12500	35
3. Railway work &department employees TCCS Ltd.	161	01
4. Railway Station Masters and clerks TCCS Ltd	1,169	04
5. Browns Group industrial and general services TCCS Ltd	295	01
6. People`s Bank Employees TCCS Ltd.	5,800	07
7. Public Health inspectors TCCS Ltd.	889	02
8. State Engineering Corporation TCCS Ltd.	1,576	06
9. Sathosa Employees TCCS Ltd.	1,849	04
10. Health department employees TCCS Ltd.	39,134	76
11. Health services savings TCCS Ltd.	15,146	23
12. Colombo General Hospital employees TCCS Ltd.	3,947	10
13. Port Authority employees TCCS Ltd	3,821	13
14. Port Authority employees coop:bank Ltd.	8,029	19
15. SURVEYOR Department Employees TCCS Ltd.	1,118	
16. Register General Department TCCS Ltd.	650	02
17. Estate Workers Housing TCCS Ltd	3,096	01
18. Graduates government servants TCCS Ltd	55	
19. Water supply & Drainage Board TCCS Ltd	115	
20. Department of inland of revenue employees cooperative society	1,116	02
21. All island journalists welfare TCCS Ltd	20	
22. Rajarata university cooperative society	15	
23. Public services TCCS Ltd.	13,510	30
24. CTB employees TCCS Ltd	4,190	10
25. Samurdhi Employees & Agricultural research assistant TCCS Ltd.	5,866	5
26. Sri Lanka Port shipping services employees TCCS Ltd	62	
27. Sanasa development bank employees TCCS Ltd	446	1
28. Cooperative Department staff officers TCCS	17	
29. Prisons Department TCCS Ltd	3,327	04
Total	271,220	857

Schedule No 04
Number of members and employees of the Island wide
other financial cooperative societies 2011

Title of Institution	No of Members	No of Employees
01. Sri Lanka women Development services Cooperative societies Limited	37,536	9
02. Better life cooperative society	33	
03. Housing and property development cooperative society	14	
Total	37,583	9

Schedule No 05
Number of members and employees of Island wide
production and other services cooperative societies 2011

Title of Institution	No of Members	No of Employees
01 Island wide exercise book producers Cooperative societies Limited	53	7
02 Sri Lanka steel industries Cooperative societies Ltd	39	8
03 Sri Lanka Printers Cooperative societies Ltd	415	14
04 All Island ornamental plants & orchids Cooperative societies Limited	2,747	12
05 All Island small and medium scale grain processors entrepreneurship development cooperative society ltd	286	01
06 Prisons supply Services and Building Construction Workers Cooperative Society Ltd.	53	
07 Sri Lanka madal owners cooperative society	328	
Total	3,921	42