





# **Department of Wildlife Conservation**

## **2024 Performance Report**

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# Chapter 01

## Institutional Profile/Executive Summary

### 1.1 Introduction

Conservation of Sri Lanka's flora and fauna is a national priority. Therefore, the Department of Wildlife Conservation has been assigned with the primary role of long-term protection and conservation of wildlife resources within the borders of Sri Lanka including its marine belt. For this end, the Department of Wildlife Conservation has been entrusted with the legal responsibility of establishment and management of a network of Wildlife Protected Areas in Sri Lanka under the Flora and Fauna Protection Ordinance. The total Protected areas (marine and terrestrial reserves) established in this way is around 12,500 square kilometers. This is nearly 18.9% of the land area of Sri Lanka. To date, 109 wildlife protected areas have been declared in Sri Lanka including 39 national reserves, 69 sanctuaries and 01 elephant management protected area.

The extent of this reserved area network is shown below.

Type of Reserved Area		Number of Protected Areas Declared
	Strict Natural Reserves	03
	National Parks	20
	Nature Reserves	10
	Jungle Corridos	01
<b>Total</b>		40
Sanctuaries		60
Managed Elephant Reserves		11
<b>Grand Total</b>		100

The relevant legal provisions have been made under the Flora and Fauna Protection Ordinance in order to protect wildlife resources in the areas outside wildlife protected areas. The necessary legitimate powers have also been vested in the Department of Wildlife Conservation.

In addition to conserving the country's rich biodiversity and its natural habitats, the protected area network also ensures the long-term protection of large reservoirs and their catchments that are important for agriculture and power generation in Sri Lanka. The reservoirs of the Galoya Valley including the Senanayake Samudra, Mahaweli reservoirs, many of the reservoirs that receive water from the Mahaweli River in the Central and North-Central Provinces, and reservoirs in the southern part of the country such as Udawalawe, Mawu- ara, Lunugamvehera and Weheragala are located within the Network of wildlife protected areas. Moreover, the catchments of many major tanks such as Parakrama Samudra, Kaudulla, Minneriya, Giritala, Padaviya, Kalawewa and Yodha Wewa have also been protected as Wildlife Protected Areas. So, the number of reservoirs important for agriculture and hydro power generation located within wildlife protected areas exceeds 31 No.s 2Further, the upper catchment areas of the major rivers

Mahaweli, Kelani, Kalu Ganga and Walawe are also located within wildlife protected areas such as Peak Wilderness Nature Reserve and Horton Plains National Park.

In Addition to these, one of the main potentials of the tourism industry related to the natural environment of Sri Lanka is the wildlife resources that are available in wildlife protected areas. The income generated from the tourism industry related to wildlife protected areas in the year 1113 is about Rs. 8,815218million.

## **1.2 Vision, Mission and Objectives of the Institution**

### **Vision:**

To conserve wildlife heritage for present and future generations

### **Mission:**

To ensure the conservation of wildlife heritage through participatory management

### **Objectives:**

- Formulating strategic national plans and programs for the conservation of wildlife resources in line with the local and international policies.
- Secure the protected areas representing all natural ecosystems in the country including sites of special scientific importance, improving them numerically and quantitatively over time and in a manner that can maintain sustainable animal population expansion of wildlife species and establishing linkages between them.
- Identifying, classifying and managing protected areas based on the most appropriate research data and information and updating and monitoring their position.
- Preparing and implementing conservation plans for threatened species.
- Providing facilities to make use of opportunities related to the eco-tourism activities while conserving ecosystems within the relevant protected areas.
- Implementing the Flora and Fauna Protection Ordinance and other regulations in order to minimize illegal use of the wildlife resources in the country.
- Encouraging scientific research related to wildlife resource management in Sri Lanka.
- Enhancing the capacities of the staff of the Department of Wildlife Conservation through training, encouragement and motivation.
- Increasing community participation in conservation through education and awareness programs.
- Increasing contribution of communities associated with protected areas to conservation by reducing their dependency on the protected areas and improving their socio-economic position.

## **1.3 Main divisions under the department, regional offices of the Department of Wildlife Conservation and their main functions**

To work in line with vision and mission of the Department of Wildlife Conservation, 08 main divisions at the Head Office and 13 regional wildlife offices have been established. Details of the main functions and responsibilities carried out by the divisions of the Head Office are as follows.

## Field Offices

<b>Office Category</b>	<b>Number of Divisions Currently Established</b>
Regional Offices	13
Regional Veterinary Units	18
Veterinary Hospitals	11
Elephant Transist Home - Udawalawe	11
Elephant Holding Ground- Udawalawe	11
Wild Elephant Control Units	13
Wildlife Park Offices	10
Training Centers	13
Wildlife Range Offices	03
Wildlife Beat Offices	85

### **1.3.1 Divisions operated under the Head Office**

#### **1.3.1.1 Planning and Information Communication Technology Division**

- Preparation of the annual action plan for the Department of Wildlife Conservation.
- Preparation of the project proposals for special development and conservation related activities.
- Preparation of monthly, quarterly and annual reports, and annual performance report of the department.
- Keeping the [www.dwc.gov.lk](http://www.dwc.gov.lk) website of the department updated.
- Maintenance, management and improvement of the island-wide radio communication system and internal telephone network system.
- Management, maintenance and improvement of the island-wide computer network of the Department of Wildlife Conservation.
- Computerization of ticket issuance in national parks and management of the GIS unit.

#### **1.3.1.2 Natural Resources Management Division**

- Preparation and revision of management plans for protected areas.
- Preparing and updating resource inventory.
- Surveying, declaring, measuring and marking the protected area network.
- Formulating and monitoring policies for wildlife habitat management.
- Implementing special control methodologies for invasive plants.
- Management of fire belts and components of wildlife habitats.
- Coordinating and monitoring environment pollution control and wildlife conservation plans.
- Conducting environmental feasibility studies for the proposed development activities in protected areas and for development projects in the country.

#### **1.3.1.3 Marine Unit**

- Preparation of management plans for marine wildlife protected areas..
- Preparing and issuing necessary regulations, circulars, and plans for the management of marine protected areas, conservation of living organisms and ecosystems.
- Establishing and maintaining Committees for the Conservation of Marine Life and Marine Ecosystems.
- Implementing projects linked to marine conservation, conducting training, conducting awareness programs and launching exhibitions.

- Conducting research and publishing research articles related to marine conservation.

#### **1.3.1.4 Law Enforcement Division**

- Providing necessary support to the field staff of the department for the enforcement of the Flora and Fauna Protection Ordinance and carrying out related duties of registrations and issuance of permits that are mandatory under the said Act.
- Making necessary amendments to the Wildlife and Flora Protection Ordinance and preparing regulations be enacted thereunder.
- Coordinating with the Attorney General's Department and any other government institutions that are relevant to law enforcement.
- Issuance of permits under the CITES Convention.

#### **1.3.1.5 Elephant Conservation Division**

- Implementing national elephant conservation policies, managing and updating the collection of data and information related to wild elephants.
- Declaration of elephant conservation areas to protect elephant corridor and entry points.
- Compensation for damage by wild elephants.
- Placing physical barriers through electric fences, biofences and other modern methods to prevent wild elephants from entering into settlement area.
- Management of wild elephants and purchasing needed devices for the purpose.

#### **1.3.1.6 Research and Training Division**

- Planning and implementing awareness and training programs in the Department of Wildlife Conservation.
- Giving advice and granting approval for the research conducted by the officers of the department and various other external parties.
- Making necessary arrangements to send the staff of the Department of Wildlife Conservation for foreign training and seminar programs.
- Organizing and conducting awareness programs and exhibitions for school children, government officials and rural community.
- Supervising and maintaining activities of the National Wildlife Training Center.
- Granting permission subject to conditions for filming in the wildlife reserves.
- Planning and implementing departmental propaganda and media programs.

#### **1.3.1.6.1 Publicity Unit**

- Preparing and publishing electronic and print media programs that educate the public about wildlife conservation.
- Organizing media workshops and media visits to educate journalists about the wildlife conservation process.
- Launching conservation programs on internationally declared days of wildlife Conservation (World Wetlands Day, World Wildlife Day and Environment Day).
- Preparing and publishing the " Sri Lnaka Wanajeewi" Magazine, which is the official publication of the department.
- Editing and printing monthly publications of "Wanajeewee Viththi" (Wildlife Bulletin), leaflets, posters and manuals to educate the public and the school children about wildlife conservation.
- Conducting a monthly public lecture series titled "Public Talk" related to the field of wildlife at the Head Office for those who are interested in wildlife conservation.
- Releasing timely news, information and news related to the Department of Wildlife Conservation into the media.

#### **1.3.1.7 Tourism Services Management, Eco-Tourism and Animal Population Expansion Division**

- Preparing tourism service plans and estimates and introducing new tourism packages.
- Expansion of tourism activities.
- Marketing and promotion of ecotourism services.
- Establishing tourist information centers within and around reserved areas.
- Making the surrounding people into contribution towards the management of reserved areas in order to reduce their dependency on such areas.
- Educating the people about conservation through educational and outreach programs.

#### **1.3.1.8 Wildlife Health Management Division**

- Control of wildlife epidemics.
- Management of Wildlife's health.

- Study on animal disease, diagnosis, control strategy determination, reporting.
- Conducting post-mortem examinations of wild animals and reporting.
- Making contribution towards veterinary research and investigation activities.
- Management of Wildlife health and quality improvement and management of wildlife-human conflict.
- Upholding the authority of Wildlife Health Management Centers and Elephant Shelters.
- Issuing necessary certificates in accordance with the legal provisions of the Wildlife Protection Ordinance and submitting expert reports and evidence for court proceedings when necessary.
- Organizing and implementing rescue method, rehabilitation, and sending back forest operations for endangered/displaced wild animals.
- Making active contribution towards the One Health Program implemented in Sri Lanka.
- Giving technical advice on animal health, welfare and disease in granting authorized permits related to the import of international exotic species.

#### **1.3.1.8 Engineering Division**

- Improving physical facilities within the reserved areas and implementing construction plans.
- Maintenance of buildings and structures owned by the Department of Wildlife Conservation and maintenance and construction of the road system within and around reserved areas.

#### **1.3.1.9 Human Resources Development Division**

- Preparation of human resource plans and general administrative plans.
- Recruiting, granting promotions to the staff members, and filling vacancies.
- Handling staff's transfers and disciplinary matters, and extension of service, retirement, pensions and widows and orphanage funds.
- Performance appraisal of the officers, payment of salary increments, payment of accident compensation.
- Supervision of transportation and construction and repair of field buildings.

#### **1.3.1.10 Finance Division**

- Preparing estimates of the department's revenue and expenditure heads and the Wildlife Preservation Fund.
- Receiving the advance from the General Treasury, releasing them to the Regional Offices, refunding the advance from the Regional Offices, reporting monthly to the Public Accounts Department in order to account for all receipts and payments and comparing the monthly accounting reports with the Treasury computer printouts.
- Preparing and submitting the Auditor General annually the accounts of income and expenditure, Wildlife Preservation Fund, Government Officers' Advance 'B' Account and General Deposit.
- Supervising and controlling all the procurement activities and stores at the Head Office.
- Providing replies to all the audit inquiries raised by the Auditor General and the inquiries from the Committee on Public Accounts.

#### **1.3.1.11 Finance Division**

- Preparing estimates of the Department's revenue and expenditure heads and the Wildlife Preservation Fund.
- Receiving the imprest from the General Treasury, releasing them to the Regional Offices, reimbursement of the advance from the Regional Offices, reporting all receipts and payments to the Public Accounts Department on a monthly basis and comparing the monthly accounting reports with the Treasury computer printouts.
- Prepare and submit to the Auditor General the annual accounts of income, expenditure, Wildlife Conservation Fund, Government Officers' Advance B Account and General Deposit.
- Supervision and control of all procurement activities and warehouse activities at the head office.
- Providing replies to all audit inquiries raised by the Auditor General and inquiries from the Committee on Public Accounts.

### **1.3.2 International Conventions**

The Department of Wildlife Conservation acts as the local management authority for 14 international conventions. Those conventions are listed below.

- Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)
- Convention on Wetlands / Ramsar Convention
- Convention on Conservation of Migratory Species of Wild Animals / Bonn Convention



## **1.5 Funds operated under the Department**

### **Wildlife Preservation Fund (WPF)**

This fund is established in 1967 under the legal provisions of the Fauna and Flora Protection Ordinance with the aim of supporting wildlife conservation activities in Sri Lanka.

- Increasing public participation and support for the protection and conservation of wildlife.
- Maintenance of wildlife protected areas.
- Payment of rewards to wildlife conservation officers and the public in recognition of their contributions towards the wildlife conservation.
- Giving rewards for informant against the wildlife crimes.

## Chapter 02

### Progress and Future Vision

#### 2.1 Summary on Financial Progress

##### 2.1.1 Consolidated Fund

Expenditure Category	Estimated Amount for 2024 (Rupees Million)	Expenditure as at 31.12.2024 (Rupees Million)	Financial Progress (%)
Capital Expenditure	292.00	253.01	86.95
Recurrent Expenditure	4,638.00	3288.46	70.90
<b>Total</b>	<b>4,930.00</b>	<b>4531.21</b>	<b>71.85</b>

##### 2.1.2 Wildlife Preservation Fund

Expenditure Category	Estimated Amount for 2024 (Rupees Million)	Expenditure as at 31.12.2024 (Rupees Million)	Financial Progress (%)
Capital Expenditure	008.28	055.24	08.28
Recurrent Expenditure	2,407.130	1,404,010	00.23
<b>Total</b>	<b>4,105,310</b>	<b>4,138,840</b>	<b>00.210</b>

## Financial Progress of Major Development Programs -

### 2.2.1 Consolidated Fund

Expenditure Head Number	Program	Provisions (Rupees Million)	Financial Progress	
			(Rupees Million)	%
<b>Capital Asset Improvement and Reconstruction</b>				
284-01-01-2001	Repairs of buildings and structures	1121	8.78	87.84
284-01-01-2002	Repairs of machinaries	4.00	2.92	73.15
284-01-01-2003	Repairs of vehicles	1121	8.53	85.37
<b>Acquisition of Capital Assets</b>				
284-01-01-2105	Land and land improvement (Demarcation of boundaries within reserved areas)	5.00	3.21	64.24
284-01-01-2401	Development of human resources	8.00	6.19	77.42
284-01-01-2506	Development of infrastructure in protected areas	1.78	1.02	57.57
284-01-01-08-2105	Erection of electric fences	150.00	123.51	82.35
284-01-01-09-2506	Habitat Enrichment in in protected areas	8121	76.61	95.00
284-01-01-10-2506	Improving and maintaining the road network in protected areas	1121	19.88	99.42
284-01-01-15-2509-17	Impact Zone Management Project around Wilpattu National Park (GIZ)	3.21	3.21	100
<b>Grand Total</b>		292.00	253.90	86.96

**There are no development programs under special budget proposals as at 31.12.2024.**

## 2.2.2 Summary of Financial Progress of Wildlife Conservation Fund Programs (According to Receipts and Payments)

Wildlife Conservation Fund Expenditure as at 31.12.2024 (Recurrent)				
Expenditure Head	Description	Estimate	Total Expenditure	Progress
3000	Capturing elephant, repelling elephant and rescuing elephants in risk	8.68	11121	11121%
3001	Removal/burial of dead wild elephants and disposal of other dead animals	5.45	0024	0024%
3002	Animal feed	160.85	101281	99.97%
3003	Operating Instruments and Devices (Medical Supplies)	19.40	10248	99.89%
3004	Hospital and medical fees for officers	0.16	1210	100.00%
3005	Compensation for loss of life and bodily injury caused to officers	0.57	1250	98.24%
3006	Lawyer's fees	0.58	1250	98.27%
3007	Service charges	744.10	744210	99.99%
3008	Minor maintenance of machinery, electrical equipment and buildings	16.85	10281	99.82%
3009	Maintenance of electric fence	39.02	40211	99.97%
3010	Repairs of vehicles and minor maintenance	133.80	144241	99.01%
3011	Cleaning of cloths ( bed linen) in bungalows	422	421	99.67%
3012	Miscellaneous expenditure	107.05	110254	99.51%
3013	Electricity, water and telephone	33.90	44281	99.70%
3014	Gun license fees	0.25	124	92.00%
3015	Radio messages	2.85	1284	99.29%
3016	Compensation for public and wildlife damage caused by animals	148.10	140253	01210%
3017	Convention Conference Fees and Subscription Fees	5.05	5.00	99.00%
3018	Wildlife conservation education and outreach activities	4.61	321	100.00%
3019	Service agreements	21.00	11281	99.09%
3020	Volunteer Guide Allowance	00211	05284	99.81%

<b>Expenditure Head</b>	<b>Description</b>	<b>Estimate</b>	<b>Total Expenditure</b>	<b>Progress</b>
3021	Rewards (from court fines)	70.52	0120	99.91%
3022	Incentives	114.30	11320	99.97%
3023	Maintenance worker meal allowances	44.72	33201	99.90%
3024	Local travel expenses	89.90	8023	99.93%
3025	Foreign travel expenses	4.57	4.58	100.21%
3026	Stationery and office expenses	8.65	8202	99.65%
3027	Fuel	157.55	15021	99.98%
3028	Purchase of elephant crackers and rubber bullets	351.75	451203	99.99%
3029	Purchases of minor items needed for gardens and tourist bungalows	13.75	14203	99.92%
3030	Uniforms and accessories	0.007	0.0061	87.14%
	<b>Total</b>	<b>2,407.147</b>	<b>2393,707</b>	<b>99.44%</b>

<b>Expenditure (Capital) of the Wildlife Conservation Fund as at 31.12.2024</b>				
<b>Expenditure Head</b>	<b>Description</b>	<b>Estimate</b>	<b>Total Expenditure</b>	<b>Progress</b>
3500	Maintenance of machinery, electrical equipment, buildings	37.02	37.02	100.00%
3501-1	Improving tourist facilities in parks	205.25	205.25	100.00%
3501-2	Purchasing materials for tourist bangalows	20.40	20.37	99.85%
3501-3	Improving animal welfare and health facilities	49.80	49.78	99.95%
3502	Purchase of machinery, vehicles, boats and firearms	23.30	23.29	99.95%
3503	Maintenance of vehicles	6.37	421	5121%
3504	Improving facilities in the divisions of the Head Office	19.55	19.53	97.68%
3505	Community Outreach programs	5.76	5.75	99.82%
3506	Marine conservation	7.11	7.10	99.85%
3507-1	Habitat enrichment activities	23.35	23.30	99.78%
3507-2	Surveying and Boundery Demarcation	19.00	18.98	99.89%
3508-1	Construction of electric fence	0100	5421	8520%
3508-2	Construction of electric fence guard posts	74.10	74.003	99.86%
3509	Office equipment	62.62	62.50	99.81%
3510	Necessary equipment for maintenance work	2.07	2.05	25.74%
3511	Development of software systems	0.32	0.30	2.04%
3512	Local training	149.55	149.11	0024%
<b>Capital Expenditure - Total</b>		<b>774.24</b>	<b>00821</b>	<b>05524</b>
<b>Grant Total (recurring and capital expenditures)</b>		<b>3,181.347</b>	<b>4,105.31</b>	<b>4,138.83</b>

### **2.3 Physical progress of development work carried out under the Consolidated Fund and Wildlife Conservation Fund**

<b>Program</b>	<b>Main Task Index</b>	<b>Unit</b>	<b>Output as at 31.12.2024</b>	
			<b>Consolidated Fund</b>	<b>Wildlife Conservation Fund</b>
<b>Surveying, demarcation / Habitat Enrichment Activities</b>				
Name Board setting up and repair	Installed and repaired notice boards (Giritale, Gal Oya, Hambantota, Udawalawe, Thanamalwila, Kurunegala, Ampara)	Number	67	50

Surveying of National Parks - Boundary	National Park Survey - Horowpathana National Park (declared boundary, Aligala boundary and around 11 tanks within the park boundary)	Hectare	-	33
Demarcation and concreting Posts	Demarcation of boundary posts (Muthurajawela)	Number	-	40
	(Samanala and Flood Plains NP)	Number	110	-
Removal of Invasive Species	Wilpattu National Park, Thabbowa Sanctuary, Bundala National Parks and Wankale Sanctuary	Hectare	0028	-
	Udawalawe National Park, Yala Arangamuwa Region	Hectare	-	4123
Grassland Management	Wilpattu, Kumana, Maduru Oya, Minneriya, Flood Plains and Somawathiya National Parks	Hectare	181.9	-
	Horowpathana and Udawalawe National Parks	Hectare	-	33.14
Underbrushing Road sides	Wilpattu, Kumana, Maduru Oya, Kaudulla, Minneriya, Udawalawe National Parks Yala Zone VI (Lunugamvehera), Gal Oya, Yala (Block 1, Yala Block IV and V) National Parks, Giritale Training Center)	Hectare	312.27	-
Under brushing road sides	Lahugala National Park, Wasgamuwa National Park	Hectare	-	0320
Fire Belt Management	Ravana Ella Sanctuary	Hectare	0201	-
Construction, renovation and maintenance of buildings	Renovated office and administrative buildings	Number	-	13
	Administrative buildings under renovation	Number	-	4
	Renovated Guard Offices	Number	11	02
	Renovated tourist bangalows	Number	-	11
	Renovated quarters	Number	01	04

	Installed power supply and PABX network systems	Number	-	02
	Offices with improved sanitation facilities	Number	03	11
	Tourist House with improved sanitation facilities	Number	0	02
Repair of road network	Wilpattu National Park, Yala (Warahana Paskema), Wasgamuwa (Kiri Oya), Udawalawe, Kumana, Attidiya	km	1425	135243
	Repaire of foot bridges	Number	11	40
Development of infrastructure facilities in Protected areas	Renovation and construction of new water sources (Siyambala gaswewa in Kumana National Park)	Number	1	-
	Yala National Park - Panagammana Lake, Deiyane Lake, Arangamuwa Lake Renovation)	Number	-	4
	Construction of Tube well - (Giribawa)	Number	01	-
	Improved electricity supply systems (Ritigala, Menik Sorowwa, Thimbiriyamankada, Udawalawe, Giritale, Hikkaduwa)	Number	1	07
Purchase of machinery, vehicles, boats and fire arms	Purchasing equipment for bungalows (various items including household appliances)	Number		581
	Medical Equipment - Equipment for Anesthesia Guns Medicines - Miscellaneous Rs.Mn (402)(	Number		11,104
Marine conservation	Preparation and installation of name boards and notice boards at the Kayankarni Sanctuary	Number	-	15
	Repair and maintenance of Wave Rider vessels and boats used for marine conservation activities	Number	-	11

	Surveying of the proposed land for the construction of the new office building in Kandakuliya	Hectare	-	121085
	Awareness programs related to the declaration of marine protected areas (Awareness regarding the gazetting the proposed Thalawila Reserve)	Number	-	14
	Obtaining the necessary equipments to preserve dead animals	Number	-	15
	Community-based turtle field survey program in Mirissa and Rekawa marine areas (in situ conservation of turtle eggs and nests and release of hatchlings)	Number	-	1185
Marine conservation	Construction of a warehouse to safely store equipment and supplies related to turtle conservation activities in the Kapuhenwala area of Rekawa	Number	-	11
	Renovation of the Turtle Conservation Information Center at Kumana National Park	Number	-	11
	Construction of a turtle hatchery in Yala National Park	Number	-	11
	Construction of a water tank to house endangered turtles at the Wankale Site Security Office premises	Number	-	11
	Purchase of essential equipment for Turtle Conservation Centers (Turtle conservation supplies and equipment)	Number	-	41
	Payment of preliminary fees related to obtaining land for the construction of a permanent building for the Ilantiadiya Wildlife Office	Hectare	-	121134
Treatment for wild animals	Number of treated elephants - (Lunugamvehera, Randenigala, Ampara, Giritale, Pandulagama, Nikaweratiya, Kilinochchi, Elephant Transist home - Udawalawe)	Number	-	350

	Other treated animals - (Lunugamvehera, Randenigala, Ampara, Giritale, Pandulagama, Nikaweratiya, Kilinochchi, Elephant Transist home - Udawalawe, confiscated Elephant holding Center - Attidiya)	Number	-	0,018
Post-mortem examinations of wild animals	Number of post-mortem examinations of elephants conducted - (Lunugamvehera, Randenigala, Ampara, Giritale, Pandulagama, Nikaweratiya, Kilinochchi, Elephant Shelter - Udawalawe)	Number	-	311
	Lunugamvehera, Randenigala, Ampara, Giritale, Pandulagama, Nikaweratiya, Kilinochchi, Elephant Transist Home - Udawalawe, Elephant Holding Ground - Attidiya (Number of post-mortem examinations conducted on other animals)	Number	-	617
Purchase of office equipment	“Holding Pen for Deer GI Pipes	Number	-	45
	Holden Pen For Deers – Mesh	Number	-	10
	External Hard Disc TB	Number	-	03
	Rechargeable -Battery	Number	-	16
	Charger	Number	-	03
	Camera Back Pack	Number	-	01
	Router	Number	-	02
	SSD	Number	-	02
	Lawback Chair	Number	-	20
	Computer Table	Number		03
	Steal Almyrah	Number		04
	Safe	Number		10
	Water Purification filters	Number		01
	Lap top computer	Number		01
Purchase of office equipment	UPS	Number		03
	Desk Top Computers	Number		01
	Battery Rechargeable	Number		160

	Charger –Battery	Number		10
	Almyrah	Number		17
	Cupboard	Number		11
	Almyrah with Cupboard	Number		07
	Photocopy	Number		10
	Air Condition Machines	Number		02
	Submersible water Pumps	Number		02
	Battery 90 am	Number		195
	Battery 100 am	Number		83
	Battery 200 am	Number		03
	Gigsow	Number		01
	Chainsaw	Number		01
	Vaccum Cleaner	Number		01
	Router	Number		01
	Table	Number		13
	Chair	Number		13
	Safty Boats	Number		20
	Office safe	Number		01
	Water Pump	Number		01
	Stand fan	Number		16
	Figer Print	Number		01
	Timber Post – Line post	Number		4366
	Concrete Post	Number		1435
	Support Post	Number		786
	Battery for Hortain Plain	Number		14
	Battery for Electric fence	Number		13
Purchase of office equipment	Computer	Number		01
	Diamthermy Machine	Number		01
	Ventilator	Number		01
	Anesthetic Machine 1 & Ventilator 1	Number		02
	GPS	Number		03
	Camera Traps	Number		02
Community Outreach	Releasing freshwater fish into Kaudulla and Minneriya reservoirs to generate	Number	-	11

	income for the fishing community in the Polonnaruwa area			
	Shramadana campaign at Sri Pada site and Yala National Park Block No. (11(	Number	-	18
	Providing school supplies to school children with need in the Puttalam Wildlife Region	Number	-	51
	Water Hyacinth or Japan Jabara. ) <u>Eichhornia crassipes.</u> ( Handi craft workshops	Number	-	14
	Providing solar-powered electricity - for Thikkode and Pillumale	Number	-	41

### 2.3.1 Construction of Electric Fence

Progress as at 31.12.2024

Wildlife Region	District	Name of the Electric Fence	Length of Electric Fence (km)	Length of Completed Electric Fence (km)	Amount paid (Rs.Mn)
Eastern	Ampara	17 Colony	6211	6211	1281
Central	Badulla	Maduru Oya - Wasgamuwa	22.31	22.31	4231
Trincomalee	Trincomalee	Periyakulam	4.51	4.51	Construction completed, no payment has been made
		Mahindapura - Sumedhankarapura 1	8.37	8.37	1280
		Mahindapura - Sumedhankarapura 1	11.83	11.83	1250
Kilinochchi	Kilinochchi	Edickattu - Thottiadi 1	10211	10211	1280
		Around the village of Melivanam	2.65	2.65	1210
Anuradhapura	Anuradhapura	Kiralpatiya - Oyamaduwa	15211	Construction has been completed in 2023	823
		Oyamaduwa - Ittikulam	35211	27.41	
		Kivulakada - Vannamkulam	104211	24211	11211
		Velaganulpatha - Kiwulekada	61211	27.51	8280

		Kumbukwewa - Madawala	15211	39.71	11288
		Madawala - Eppawala	12211		
		Eppawala - Kumbukwewa	14211		
Vavuniya	Vavuniya	Krishthuwakulam	7.51	0211	1210
		Ottarkulam - Kanagampuram	17211	7.08	1201
		Sinnasittikulam - Anavillamdamkulam	11211	0211	1210
		Sinnathampane	5211	0211	1281
	Anuradhapura	Balayawewa 2 <sup>nd</sup> Mile Post	15211	5.55	1250
		2 <sup>nd</sup> Mile Post - Kumbukwewa	10.81	0	
		Galkulama - Balayawewa	14.51	A part has been constructed in 2023 (9.6)	
		Arunagama - Dangolla	23211	2.31	1218
		Greywalkanda	7.51	A part has been constructed in 2023 (5.35)	
	Uva	Monaragala	Mullegama - Dumparaduwa	18211	6.61
The road that turns from Hewanpitiya to Veheragala Bubara			10211	6.21	1211
Southern	Ratnapura	Around Dehipitiya village	1.91	1.91	1210
		Around Kerathala village	2.21	2.21	1208
		From Samanala Dam to Mulgama via Rajawaka	14211	7211	1254
		From the 11 <sup>th</sup> Mile Post of Navaneliya to the Duli Ella waterfall	16.81	6.51	1283
Northwestern	Kurunegala	Mee Oya -Pyrikkulam	14.51	8.51	1210
		Iginimitiya - Ranorawa	7.31	0211	1201
<b>Total</b>				<b>238.08</b>	<b>70.98</b>

### 2.3.2 Reduction of Human-Elephant Conflict

The Department of Wildlife Conservation currently maintains 5,011200km of electric fences and has engaged 1,004 officers of the Department of civil security for its maintenance and 051 civil security officers to repel wild elephants.

Item	Main Task Index	Unit	Output as at 31.12.2024	
			Consolidated Fund	Wildlife Conservation Fund
Reduction of Human-Elephant Conflict	Erection of electric fence	km	-	148
	Purchase of electric fencing equipment	Percentage	111	-
	Construction of electric fence guard posts	Number		114
	Quantity of purchased elephant flares	Number		1,640,508

In 2024, to reduce human-elephant conflict, elephant flares have been purchased and distributed to the areas where wild elephants' threat exists.

Type of Elephant Crackers	Quantity	Expenditure ( Mn. Rs.)
Cracker (large)	400,000	8421
Cracker (small)	790,568	150.21
Signal Coil Cracker	450,000	119.25
<b>Total</b>	<b>1,640,568</b>	<b>353245</b>

Distribution of Elephant flares in 2024				
Wildlife Zone	Number			Total
	Thunder (large)	Thunder (small)	Serpant Flares	
Polonnaruwa	39500	107300	61500	208300
Anuradhapura	39650	96400	61340	197390
Northwestern	37700	93650	59000	190350
Eastern	53350	100875	66775	221000
Southern	50265	79415	51650	181330
Central	47615	68200	38215	154030
Uva	34225	68028	28175	130428
Puttalama	36200	56600	28475	121275
Vavuniya	12592	26348	13350	52290
Trincomalee	38400	70555	30200	139155
Kilinochchi	10503	23197	11320	45020
<b>Total</b>	<b>400000</b>	<b>790568</b>	<b>450000</b>	<b>1640568</b>

### 2.3.3 Compensation for Damages due to wild Elephant

Compensation for damages by elephants is being paid through the District Secretariats to the people affected by wild elephant attacks across the Island, and the amounts of compensation paid as at 4121121113 are as follows.

Financial Progress of District Compensation Committees - 2024							
District	Deaths		Physical Damages		Property Damage		Total amount paid for Compensation (Rs.Mil.)
	No of Cases which made Compensations	Amount Paid (Rs.Mil.)	2024 Number	Amount Paid (Rs.Mil.)	2024 Number	Amount Paid (Rs.Mil.)	
Anuradhapura	32	3321	41	421	1029	5025	94240
Polonnaruwa	21	1021	26	1214	509	1820	4721
Matale	6	021	4	1218	63	421	1121
Kurunegala	17	1021	12	4215	328	15243	45250
Kandy	0	121	-	-	116	525	025
Trincomalee	9	421	7	1218	182	11215	13214
Batticaloa	11	1421	40	1250	259	11203	40233
Ampara	18	1121	39	0210	529	41208	51243
Hambantota	10	021	7	3213	100	321	10245
Moneragala	11	521	5	1240	120	021	14231
Puttalam	6	021	9	1231	60	1280	11210
Kilinochchi	0	-	-	-	-	-	-
Mulathivu	1	421	-	-	11	1280	4280
Vavuniya	7	521	2	12110	7	1240	5240
Kaluthara	1	121	-	-	-	-	121
Galle		-	1	12151		-	1215
Ratnapura	-	-	-	-	9	1240	1240
Mannar	2	121	4	121	2	121	2.31
Badulla	4	421	5	1213	432	18200	32.82
Colombo	1	121					1.00
<b>Total</b>	<b>157</b>	<b>138.50</b>	<b>202</b>	<b>25.81</b>	<b>3756</b>	<b>218.74</b>	<b>383.05</b>

**NB - Including 02 human deaths due to crocodile attacks in Colombo and Kalutara.**

#### **2.3.4 Issuance of permits under the Convention on International Trade in Endangered Species of Wild Fauna and Flora and the Fauna and Flora Protection Ordinance**

1111 permits have been issued under the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) and 111 permits under the Fauna and Flora Protection Ordinance. The total revenue generated from this is Rs. 1250million.

#### **2.3.5 Payment of rewards to law enforcement and feild officers**

The number of cases filed following raids carried out by the officers in the department in 1113 regarding wildlife crimes was 1317 Out of the revenue of Rs. 15124 million credited to the Wildlife Conservation Fund as fines under the Flora and Fauna Protection Ordinance, Rs. 00285million has been paid as rewrad to the officers who contributed to such raids.

### 2.3.6- Tourist Arrival Information as at 31.12.2024

National Park- Location	Tourist Arrival		
	Local	Foreign	Total
Yala	293,058	353,646	646,704
Horton plains	296,515	52,883	349,398
Udawalawe	139,102	136,979	276,081
Wasgamuwa	12,538	2,733	15,271
Minneriya	78,397	76,086	154,483
Bundala	7,469	7,194	14,663
Horagolla	11,573	49	11,622
Kawdulla	22,334	21,582	43,916
Gal Oya	7,256	6,734	13,990
Kumana	24,614	10,980	35,594
Angammadilla	637	5	642
Galwaysland	15,105	674	15,779
Wilpattu	75,903	54,216	130,119
Maduru Oya	1,877	342	2,219
Lahugala	646	41	687
Pegion Island	57,957	12,535	70,492
Hikkaduwa	36,421	1,492	37,913
Udawalawe ETH	122,816	89,157	211,973
Kalawewa	557	17	574
Mirissa	31,417	88,201	119,618
Bar Reef Sanctuary	10,139	3,146	13,285
Giritale	9,092	75	9,167
<b>Total</b>	<b>1,255,423</b>	<b>918,717</b>	<b>2,174,140</b>

### 2.3.7 Information on Tourism Revenue as at 31.12.2024

Income as at 31.12.2024 (Rupees)		
S/No.	Location	Income
1	Yala	3,856,059,497.21
2	Udawalawe	1,711,563,633.60
3	Minneriya	684,393,967.80
4	Horton Plains	635,025,527.75
5	Wilpattu	598,909,295.46
6	Mirissa	526,797,623.55
7	Kawdulla	216,850,248.77
8	Udawalawe ETH	186,193,142.04
9	Pegion Island	182,056,595.00
10	Kumana	71,408,708.68
11	Gal Oya	51,480,014.83
12	Bundala	42,631,313.95
13	Wasgamuwa	21,791,627.75
14	Hikkaduwa	10,342,115.76
15	Kalpitiya	9,046,845.72
16	Galweysland	3,748,421.04
17	Lahugala	1,485,168.65
18	Maduru Oya	2,744,112.76
19	Horagolla	011,000214
20	Giritale	473,871.68
21	Angammadilla	473,158.06
22	Randenigala	243,342.00
23	Kalawewa	230,933.71
24	Mahakanadarawa	221,250.00
25	Chundikulam	138,768.00
26	Mihintale	85,174.00
27	Kataragama	67,266.00
	Total	8,815,083,402.80

**Note:** In identifying revenue by location, 18% VAT is included and in addition, port charges are also included in the Mirissa revenue. After adjusting these values and receivables, the 1113 revenue is shown in the accounts as Rs. 8,815,184,311,812

## **2.4 Special achievements, challenges and future goals achieved by the department by the end of 2024**

### **1. Special Achievements**

- Conducting an island-wide elephant survey.
- Production of programs related to the year 1113 for the Blue Green Media You Tube Channel of the Department of Wildlife Conservation.
- Publishing the WILDLANKA International Research Journal (4 issues per year) and conducting a research session.
- Continuous publication of Wetland News Letter in 02 regions per year.
- Conducting monthly lectures and courses related to wildlife photography and educating the public on its values.
- Organizing a national festival to celebrate World Wetlands Day.
- Conducting programs for World Environment Day (conducting a documentary program on the rescue of invasive plants at Horton Plains National Park for World Environment Day, conducting a documentary program on mangroves and salt plants.
- Publication of the Vanadivi Wetlands Newsletter.

### **Challenges**

- Land-related issues and public protests during the erection of electric fences.
- Problems faced due to the existing interconnection between related institutions (such as Forest Conservation/District Secretariat) in solving land-related issues.
- Delays from relevant institutions in importing electric fence equipment.
- Lack of quality medicines and medical equipment in the local market for treatment of wild animals.
- High costs due to having to import medical equipment.

### **Goals**

- Conducting programs to raise public awareness on wildlife conservation.

## 2.5 Expected goals and existing challenges to achieve departmental objectives

S/No.	Future Goals		Challenges
1	Reduction of wildlife-human conflict	<ol style="list-style-type: none"> <li>Maintenance and operation of 501120 km of existing electric fences as 4121121132</li> <li>Proposals have been submitted from the relevant wildlife regions for the replacement of 81021 km of new electric fence.</li> </ol>	<ul style="list-style-type: none"> <li>Construction delays due to land issues and public protests during the construction of the electric fence</li> <li>Delays in dealing with various institutions involved (such as Forest Conservation/District Secretariat) in solving land-related issues</li> <li>Delays in importing electric fencing equipment.</li> </ul>
2	Habitat enrichment in protected areas	<ol style="list-style-type: none"> <li>Habitat enrichment of 50125 hectares in protected areas.</li> <li>Renovation of 13 water sources.</li> </ol>	<ul style="list-style-type: none"> <li>Reaching the desired level by overcoming weather and climate changes</li> <li>The scope of work carried out in protected areas is limited due to the distance and difficulty in finding accommodation when carrying out development activities.</li> </ul>
3	Improving facilities at wildlife health units	<ol style="list-style-type: none"> <li>Improving facilities at wildlife health units to treat distressed wildlife.</li> </ol>	<ul style="list-style-type: none"> <li>Obstacles to the importation of dangerous drugs and drugs not registered in Sri Lanka</li> <li>Shortage of wildlife health management staff and the transfer of veterinary assistants and trained officers without proper supervision</li> </ul>
4	Strengthening and maintaining the mechanism to combat crimes against wildlife	<ol style="list-style-type: none"> <li>Improving the use of new technologies such as GPS and GIS.</li> <li>Educating officials regarding the Fauna and Flora Protection Ordinance and court procedures.</li> <li>Amending the Fauna and Flora Protection Ordinance to suit the present day and incorporating new laws to</li> </ol>	<ul style="list-style-type: none"> <li>Insufficient number of trained officers with wide experience in the field</li> </ul>

		<p>combat crimes against wildlife.</p> <p>32 Establishing an intelligent unit to obtain information to combat wildlife crime.</p>	
5	Obtaining the contribution of people around protected areas for conservation	<p>12 Conducting awareness programs to develop attitudes towards wildlife conservation among rural community.</p> <p>2. Implementing training programs and projects to empower rural community.</p>	<ul style="list-style-type: none"> <li>As people's needs are diverse and therefore lack of necessity to minimize conflicts through coexistence between animals and humans</li> </ul>
6	Improving the eco-tourism industry	<p>12 Development of infrastructure in national parks (improvement of roads/sanitation facilities, condition of tourist bangalows).</p> <p>12 Promoting new e-services for tourists (e-permitting/e-booking).</p> <p>42 Conducting workshops with the aim of improving the quality of service of volunteer guides and Safari Jeep drivers.</p>	<ul style="list-style-type: none"> <li>Delays in implementing procurement activities within the planned timeframe and the relevant legal framework</li> <li>Difficulties in implementing development activities to accommodate the maximum capacity of tourists during peak tourist arrival periods</li> <li>Difficulties faced in technological activities</li> <li>Reaching the desired level by overcoming weather and climate changes</li> </ul>
7	Development of Human Resource in the Department	<p>1. Training officers in order to implement the Fauna and Flora Protection Ordinance.</p> <p>2. Developing the Girital National Wildlife Research and Training Institute as an international training institute.</p>	<ul style="list-style-type: none"> <li>Difficulty in engaging in regular training due to limited staff</li> <li>Unexpected difficulties in contract undertaking</li> </ul>

		<p>3. Development of the Randenigala Tree Center</p> <p>4. Developing the scientific research capabilities of the officers in the departmental.</p>	
8	Implementation of international conventions	<p>1. Implementation of CITES, RAMSAR, CMS international conventions.</p> <p>2. Promotion of the e-service for issuing CITES permits.</p>	<ul style="list-style-type: none"> <li>• Lack of sufficient understanding of these international conventions among the general public</li> </ul>
9	Minimizing damage to wildlife from natural disasters	<p>12Construction of fire belts in wildlife protected areas to minimize the occurrence and spread of fires.</p> <p>2. Construction of artificial water holes in the protected areas and development of existing water sources to meet water needs during drought periods.</p>	<ul style="list-style-type: none"> <li>• Unexpected weather conditions</li> <li>• Delays in completing work by contractors</li> </ul>

## Chapter - 03

### 3.1 Statement of Financial Performance

ACA-F

#### Statement of Financial Performance for the period ended 31st December 2024

Revised Budget Allocations 2024	Note	Actual	
		2024 Rs.	2023 Rs.
<b>45,000,000</b>			
<b>Revenue Receipts</b>		61,549,390	50,026,598
0	1	-	0
0	2	-	0
0	3	-	0
45,000,000	4	61,549,390	50,026,598
<b>45,000,000</b>		<b>61,549,390</b>	<b>50,026,598</b>
<b>19,096,936,064</b>		<b>9,123,783,508</b>	<b>6,329,615,141</b>
1,868,822,000		101,320,000	403,000,000
7,624,646,032		7,624,646,033	5,103,197,248
55,000,000		81,859,512	101,946,277
0		1,315,957,963	721,471,616
<b>9,548,468,032</b>		<b>9,123,783,508</b>	<b>6,329,615,141</b>
<b>9,593,468,032</b>		<b>9,188,332,898</b>	<b>6,379,641,739</b>
		<b>1,462,944,631</b>	<b>1,100,253,665</b>
<b>9,593,468,032</b>		<b>7,722,388,267</b>	<b>5,279,388,074</b>
<b>4,638,000,000</b>		<b>3,288,463,751</b>	<b>2,078,777,596</b>
3,591,000,000	5	2,383,577,142	1,291,439,650
342,000,000	6	328,915,000	639,600,165
254,000,000	7	247,875,772	147,242,781
0	8	-	0
451,000,000	9	328,095,837	495,000
<b>4,638,000,000</b>		<b>3,288,463,751</b>	<b>2,078,777,596</b>
<b>292,000,000</b>		<b>253,909,255</b>	<b>215,456,154</b>
24,000,000	10	20,247,294	21,241,196
5,000,000	11	3,212,199	87,574,294
0	12	-	0
0	13	-	0
8,000,000	14	6,193,729	7,000,000
255,000,000	15	224,256,033	99,640,664
<b>292,000,000</b>		<b>253,909,255</b>	<b>215,456,154</b>
3,355,247,000		3,506,571,428	2,819,177,214
75,000,000		89,131,599	92,983,784
		1,293,879,207	672,810,474
		<b>4,889,582,234</b>	<b>3,584,971,472</b>
<b>4,930,000,000</b>		<b>8,431,955,240</b>	<b>5,879,205,222</b>
		<b>(709,566,973)</b>	<b>(599,817,148)</b>
		<b>(712,099,383)</b>	<b>(599,817,148)</b>
		<b>2,532,410</b>	<b>0</b>
		<b>(709,566,973)</b>	<b>(599,817,148)</b>

### 3.2 Statement of Financial Position

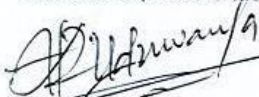
Statement of Financial Position  
As at 31st December 2024

	Note	Actual	
		2024 Rs	2023 Rs

<b>Non Financial Assets</b>			
Property, Plant & Equipment	ACA-6	32,386,275,886	32,459,545,844
<b>Financial Assets</b>			
Advance Accounts	ACA-5/5(a)	241,356,780	234,084,694
Cash & Cash Equivalents	ACA-3	2,532,410	0
<b>Total Assets</b>		<b>32,830,165,076</b>	<b>32,693,630,538</b>
<b>Net Assets / Equity</b>			
Net Worth to Treasury		(13,027,837,826)	(8,917,035,308)
Property, Plant & Equipment Reserve Rent and Work Advance Reserve	ACA-5(b)	32,586,275,886	32,459,545,844
<b>Current Liabilities</b>			
Deposits Accounts	ACA-4	13,269,194,606	9,151,120,002
Unsettled Imprest Balance	ACA-3	2,532,410	0
<b>Total Liabilities</b>		<b>32,830,165,076</b>	<b>32,693,630,538</b>

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 07 to 39 and Annexures to accounts presented in pages from 40 to 70 form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024 and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

  
Chief Accounting Officer  
K.R. Uduwawala  
Secretary  
Ministry of Environment  
Date: 27.02.2025

K.R. Uduwawala  
Secretary  
Ministry of Environment  
"Sobadam Piyasa", No 416/C/1,  
Robert Gunawardena Mawatha,  
Battaramulla.

  
Accounting Officer  
M.S.L.R.P. Marasinghe  
Director General (Covering up Duties)  
Department of Wildlife Conservation  
Date: 21.02.2025

M.S.L.R.P. Marasinghe  
Director General  
Department of Wild Life Conservation  
No. 811/A, Jayanthipura Road,  
Battaramulla.

  
Director (Finance)  
P.G.S. Priyantha  
Department of Wildlife Conservation  
Date: 21.02.2025

P.G.S. Priyantha  
Director (Finance)  
Department of Wild Life Conservation  
No. 811/A, Jayanthipura Road,  
Battaramulla.

### 3.3 Statement of Cash Flow

ACA-C

#### Statement of Cash Flows for the Period ended 31st December 2024

	Actual	
	2024 Rs.	2023 Rs.
<b>Cash Flows from Operating Activities</b>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	61,287,190	49,699,848
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	146,527,212	72,668,299
Imprest Received	101,320,000	403,000,000
Recoveries from Advance	84,105,002	106,049,611
Deposit Received	7,624,646,033	5,103,197,248
Value Added Tax Receipts	1,315,957,963	721,471,616
<b>Total Cash generated from Operations (A)</b>	<b>9,333,843,400</b>	<b>6,456,086,622</b>
<b>Less - Cash disbursed for:</b>		
Personal Emoluments & Operating Payments	2,709,122,988	1,540,881,634
Subsidies & Transfer Payments	10,348,168	11,677,107
Expenditure incurred on behalf of Other Heads	3,526,636	2,241,149
Other Recurrent Expenditure	1,649,284	495,000
Imprest Settlement to Treasury	1,462,944,631	1,100,253,665
Advance Payments	89,359,393	93,094,224
Deposit Payments	3,506,571,428	2,819,177,214
Value Added Tax Payment	1,293,879,207	672,810,475
<b>Total Cash disbursed for Operations (B)</b>	<b>9,077,401,735</b>	<b>6,240,630,468</b>
<b>NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)</b>	<b>256,441,665</b>	<b>215,456,154</b>
<b>Cash Flows from Investing Activities</b>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
<b>Total Cash generated from Investing Activities (D)</b>	<b>-</b>	<b>-</b>
<b>Less - Cash disbursed for:</b>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	253,909,255	215,456,154
<b>Total Cash disbursed for Investing Activities (E)</b>	<b>253,909,255</b>	<b>215,456,154</b>
<b>NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)</b>	<b>(253,909,255)</b>	<b>(215,456,154)</b>
<b>NET CASH FLOWS FROM OPERATING &amp; INVESTMENT ACTIVITIES (G)=(C) + (F)</b>	<b>2,532,410</b>	
<b>Cash Flows from Financing Activities</b>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
<b>Total Cash generated from Financing Activities (H)</b>	<b>-</b>	<b>-</b>
<b>Less - Cash disbursed for:</b>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
<b>Total Cash disbursed for Financing Activities (I)</b>	<b>-</b>	<b>-</b>
<b>NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)</b>	<b>-</b>	<b>-</b>
<b>Net Movement in Cash (K) = (G) + (J)</b>	<b>2,532,410</b>	<b>-</b>
<b>Opening Cash Balance as at 01<sup>st</sup> January</b>	<b>-</b>	<b>-</b>
<b>Closing Cash Balance as at 31<sup>st</sup> December</b>	<b>2,532,410</b>	<b>-</b>

### 3.4 Notes to the Financial Statements - Not applicable

### 3.5 Revenue Collection Performance (Rs. 000)

Revenue Code	Revenue Code Description	Revenue Estimate		Collected Revenue	
		Initial Estimate (Rs.)	Final Estimate (Rs.)	Amount (Rs.)	As a % of the Final Revenue Estimate
6000-0-0-6-20	Wildlife Preservation Fund	5,602,205.00	7,513,386.00	7,391.034	98%
2003-02-06	Bungalow Charges	45,000.00	45,000.00	61,549.00	100%

### 3.6 Performance in Utilization of Allocated Provisions - Consolidated Fund (Rs'000)

Type of Provision	Allocated Provisions		Actual Expenditure (Rs.)	Provisions utilized as a % of the Final Provision Amount finalized
	Initial Provisions (Rs.)	Final Estimate (Rs.)		
Recurrent	4,638,000.00	4,638,000.00	3,288,464.00	70%
Capital	292,000.00	292,000.00	253,909.255	86%

### 3.7 Wildlife Preservation Fund (Rs'000)

Expenditure Category	Initial Provisions (Rs.)	Final Estimate (Rs.)	Actual Expenditure (Rs.)	Provisions utilized as a % of the Final Provision Amount finalized
Recurrent	1,310,130	1,310,130	1,404,010	100%
Capital	00828	00828	05524	66%

### 3.7.1 Wildlife Preservation Fund

#### Performance Statement for the year ended 31.12.2024

Description	Revenue (Rupees) - 2024	Revenue (Rupees) - 2023
<b>Revenue</b>		
Park entrance fees	0,154,015,100	4,040,530,285
Service charges	838,378,821	585,828,816
Vehicle entry fees	111,259,343	79,300,280
Communication charges	-	-
Renting out cloths in bungalows	12,639,111	11,591,376
Campsite fees	1,893,146	2,583,633
Receipts of Donation	3,613,136	4,051,652
Publication fees for books, posters, CDs and pamphlets, cassettes and greeting cards	278,487	520,939
Plant and animal parts import and export licenses	1,599,390	2,305,400
Court fines	151,474,950	91,609,000
Foster parenting	20,528,044	32,673,270
Registration of elephants	-	-
Registration of tusks	7,000	80,500
Filming in parks	4,573,646	4,705,179
Sale of timber and firewood	-	-
Fishing permits	1,937,866	2,776,729
Sand mining license fees	31,074,133	28,246,200
Elephant Transit Home Facility Fees	157,790,799	104,240,308
Other revenue	7,314,311	768,147
Interest on investments	129,714,182	218,346,877
Interest-savings account	212	232
<b>Total Revenue</b>	<b>7,627,991,655</b>	<b>5,210,158,821</b>

Description	Expenditure (Rupees) 2024	Expenditure (Rupees) 2023
<b>Expenditure</b>		
Elephant trapping, elephant repelling and rescue of endangered elephants	8,048,045	11,831,119
Removal/burial of dead wild elephants and removal of other dead animals	5,111,504	5,180,003
Animal feed	101,100,010	145,431,141
Operating materials and devices (medical supplies)	3,501,503	10,030,111
Hospital and medical fees for officers	101,111	140,501
Compensation for loss of life and bodily injury to officers	505,131	4,003,811
Lawyer's fees	588,511	310,111
Service charges	848,043,110	585,818,810
Minor maintenance of machinery, electrical equipment, buildings	15,118,150	74,200,913
Maintenance of electric fence	40,118,313	110,110,114
Vehicle repairs and minor maintenance	110,554,130	155,656,028
Cleaning of cloths in bungalows	4,100,043	1383101
Miscellaneous expenses	113,151,301	00,038,013
Electricity, water and telephone	43,104,011	40,511,310
Gun license fees	140,511	
Radio messages	1,841,101	3,558,141
Compensation for damage caused by animals to the public	140,534,014	130,114,443
Contributions of Conventions and Conferences	5,118,100	5,010,515
Education and extension activities related to wildlife conservation	3,400,101	2,014,077
Service agreements	11,810,100	
Volunteer Guide's allowance	08,110,100	03,501,015
Rewards (from court fines)	54,040,300	01,030,100
Incentives	115,418,118	110,480,554
Maintenance worker meal allowances	35,054,001	30,011,310
Local travel expenses	80,810,143	110,113,181
Foreign travel expenses	3,585,011	3,503,111

Stationery and office expenses	8,014,030.25	18,043,111
Fuel	150,113,805.21	101,008,011
Purchase of elephant crackers and rubber bullets	431,880,814.25	180,004,104
Minor purchases needed for parks and bungalows	14,031,845.25	
Uniforms and accessories	0,154.21	
Maintenance of machinery, electrical equipment, building	18,481,010.21	
Improving tourist facilities in parks	110,348,013.20	51,040,831
Purchasing materials for tourist bangalows	13,518,164.23	18,540,011
Improving animal welfare and health facilities	5,011,011.24	14,556,641
Purchase of machinery, vehicles, boats and firearms	4,151,518.28	5,130,411
Maintenance of vehicle	4,411,531.23	
Upgrading the facilities of the divisions if Head Office	-	
Community outreach	0,354,101.21	0,041,050
Marine conservation	0,105,011.24	0,130,041
Education and	14,410,088.28	50,011,113
Park surveying and boundary demarcation	10,110,003.24	
Erection of electric fence	Assets have been capitalized.	
Construction of electric fence guard posts		
Office equipment		88,111
Necessary equipment for maintenance work	132,635.00	1,501,101
Developing software systems	410,150.23	
Local training	149,014,661.89	10,408,115
Bank charges	430.59	431
<b>Total</b>	<b>149,014,661.89</b>	<b>16,398,125</b>

Description	Depreciation (rupees) 2024	Depreciation (rupees) 2023
<b>Depriciation</b>		
Vehicles	1,115,011	11,314,411
Institutional structures	11,354,183	11,150,100
Buildings	41,105,510	41,433,050
Animal cages	1,000,554	1,513,445
Office equipment	10,000,080	0,510,134
Radio communication equipment		-
Autopsy equipment		-
Boats	1,011,080	1,011,080
Container boxes	515,404	515,404
Firearms	1,004,430	1,841,104
Water pumps	100,810	151,500
Software system	4,004,048	11,300,401
Electric fence maintenance equipment	1,018,000	1,834,514
Construction of guard posts	15,400,010	11,401,140
Medical equipment	14,013,800	18,818,011
Erection of electric fence	83,110,415	
<b>Total expenditure</b>	<b>3,134,298,844</b>	<b>2,692,388,479</b>
<b>Surplus</b>	<b>4,493,692,811</b>	<b>2,517,770,342</b>
<b>Total</b>	<b>7,627,991,655</b>	<b>5,210,158,821</b>

**4021 Provisions granted to this Department as a representative of other Ministries /  
Departments, in terms of FR 208**

Rs'111

Serial Number	Ministries/Departments that received Provisions	Purpose of the Provisions	Provisions		Actual Expenditure (Rs.)	Provisions utilized as % of Provisions provided
			Initial Provisions (Rs.)	Final Provisions (Rs.) (Rs.)		
1	Ministry of Tourism and Lands	Renovation of the Tourist Information Center at Bundala National Park and construction of the toilet complex at Birds Island National Park	-	-	-	-
1	Department of Pensions	For the money owed to the government at the time of retirement			4,510	

### 3.8 Non-Financial Asset Reporting Performance

Rs'000

<b>Asset Code</b>	<b>Code Description</b>	<b>Balance as per the Board of Survey Report as 31.12.2024</b>	<b>Balance as per the Statement of Financial Position as at 31.12.2024 (Rs.)</b>
0151	Buildings and structures	Board of Srveys are being conducted for the year 11132	033,051
0151	Machinery		815,331
0154	Land		41,110181

### 3.9 Auditor General's Report



# ජාතික විගණන කාර්යාලය

## தேசிய கணக்காய்வு அலுவலகம்

### NATIONAL AUDIT OFFICE



මගේ අංකය  
எனது இல. } 2025 මැයි 31 දින  
My No. } 2025 මැයි 31 දින

ඔබේ අංකය  
உமது இல. }  
Your No. }

දිනය  
திகதி } 2025 මැයි 31 දින  
Date }

අධ්‍යක්ෂ ජනරාල්  
වනජීවී සංරක්ෂණ දෙපාර්තමේන්තුව

ශීර්ෂය 284 - වනජීවී සංරක්ෂණ දෙපාර්තමේන්තුවේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන  
1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 284 - වනජීවී සංරක්ෂණ දෙපාර්තමේන්තුවේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව වනජීවී සංරක්ෂණ දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව ඉදිරි දිනයක නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.



මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, වනජීවී සංරක්ෂණ දෙපාර්තමේන්තුවේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1 හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

**1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම**

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

**1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම**

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුව වනජීවී සංරක්ෂණ දෙපාර්තමේන්තුවේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මගේ වාර්තාව වනජීවී සංරක්ෂණ දෙපාර්තමේන්තුව, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණය කරනු නොලැබේ.

**1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ගණන්දීමේ නිලධාරීගේ වගකීම**

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍යය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා ව-වා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.





2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වෙනත්විධ මහභූමිමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.





- අභ්‍යන්තර පාලනයේ සම්පූර්ණත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ත ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම  
 1.6.1 මූල්‍ය නොවන වත්කම්

- (අ) පරිසර පද්ධති සංරක්ෂණ හා කළමනාකරණ ව්‍යාපෘතිය 2023 වර්ෂයේ අවසන්වීමේදී දෙපාර්තමේන්තුව වෙත පවරන ලද එකතුව රු.2,296,821,546 ක් වූ ස්ථාවර වත්කම්වලට අදාළ අයිතම නිවැරදිව හඳුනාගෙන CIGAS වැඩසටහන මගින් ස්ථාවර වත්කම් ලෙස ගිණුම්ගත කිරීමට කටයුතු කර නොතිබුණි.
- (ආ) විදුලි වැටුප් උපකරණ සොරා ගැනීම් හා එම උපකරණවලට සිදුවී තිබූ හානි සඳහා වූ අලාභය රු.2,358,410 ක්, 2024 වර්ෂය තුළ පොත්වලින් කපා හැරීමට තීරණය කර හානි පාඩු ලේඛනයෙන් කපාහැර තිබුණද, එම වටිනාකම් ජංගම නොවන වත්කම්වල විදුලිවැටුප් උපකරණවලින් ඉවත් කර නොතිබීමෙන් ජංගම නොවන වත්කම් එම වටිනාකමින් වැඩියෙන් දැක්විණි.

2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බව.
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳ මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.





3. මූල්‍ය සමාලෝචනය

3.1 වියදම් කළමනාකරණය

ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි 50(ii) ප්‍රකාරව වාර්ෂික වියදම් ඇස්තමේන්තු හැකිතාක් දුරට සම්පූර්ණයෙන් හා නිවැරදිව පිළියෙල කළ යුතු වුවද, දෙපාර්තමේන්තුවේ සමාලෝචිත වර්ෂයේ වැය විෂයයන් 04 ක මුළු ශුද්ධ ප්‍රතිපාදනයෙන් එකතුව රු.1,194,901,394 ක් හෙවත් සියයට 58 සිට සියයට 73 දක්වා පරාසයක ඉතිරිවීම් පැවතුණි.

3.2 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම් පහත දැක්වේ.

නීති රීති හා රෙගුලාසිවලට යොමුව

අනුකූල නොවීම

(අ) 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තිය

දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීතාවය පිළිබඳව කලින් කල සමාලෝචනය සිදු කර ඒ අනුව පද්ධති ඵලදායී ලෙස කර ගෙන යෑමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතු බවත්, එම සමාලෝචනයන් ලිඛිතව සිදු කර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණත්, එවැනි සමාලෝචනයන් සිදු කළ බවට ප්‍රකාශ විගණනයට ඉදිරිපත් කර නොතිබුණි.

(ආ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආයතන සංග්‍රහයේ xxiv පරිච්ඡේදයේ 4.5 හා 4.6 ඡේද

රජයට අය විය යුතු මුදල් අයකර ගත යුතු ආකාරය දක්වා ඇතත් මියගිය, සේවය හැර ගිය හා වැඩ නහනම් කළ නිලධාරීන් 06 දෙනෙකුගෙන් අය විය යුතු වර්ෂ 05 ඉක්ම වූ රු.506,059 ක ණය සේෂ අයකර ගැනීමට දෙපාර්තමේන්තුව අපොහොසත් වී තිබුණි.





- (ඇ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහයේ මුදල් රෙගුලාසි 570 සහ 571(2)

තැන්පත් කළ දින සිට වර්ෂ 02 ක් ඉක්ම වූ සියලුම තැන්පතු ඉකුත් තැන්පතු ලෙස සලකා රාජ්‍ය ආදායමට බැර කිරීමට කටයුතු කළ යුතු වුවද, 2025 මැයි 29 දිනට පැවති රු.13,070,700 ක් වූ ඉකුත් තැන්පතු සම්බන්ධයෙන් එසේ කටයුතු නොකර තැන්පතු ගිණුම් 04 ක් තුළ පවත්වාගෙන ගොස් තිබූ අතර මේ තුළ ඇතුළත් රු.4,072,331 ක් වූ තැන්පතු වර්ෂ 05 ක් ඉක්මවා ගොස් තිබුණි.
- (ඈ) 2009 අප්‍රේල් 16 දිනැති අංක 09/2009 දරන රාජ්‍ය පරිපාලන චක්‍රලේඛයේ 2(iv) වගන්තිය

අනුරාධපුර, නැගෙනහිර, වව්නියාව, ත්‍රිකුණාමලය සහ මධ්‍යම කලාප කාර්යාලයන්හි පැමිණීම හා පිටවීම ඇඟිලි සලකුණු යන්ත්‍ර මඟින් සනාථ කිරීමකින් තොරව අතිකාල හා නිවාඩු දින වැටුප් පිළිවෙලින් රු.13,506,093, රු.11,971,448, රු.1,845,650, රු.2,940,239 සහ රු.15,622,051 ක් වශයෙන් එකතුව රු.45,885,487 ක් සමාලෝචිත වර්ෂයේදී ගෙවා තිබුණි.
- (ඉ) 2006 රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහය 4.3.1 සහ 4.3.2 ඡේද

සියලුම සම්බන්ධිත පිරිවැය ඇතුළත් කරමින් මුළු පිරිවැය ඇස්තමේන්තුව ප්‍රසම්පාදන අස්ථිත්වය විසින් පිළියෙල කළ යුතු වුවද රු.6,632,395 ක් වැයකර තිබූ 2024 වර්ෂයේ නිල ඇඳුම් උපාංග මිලදී ගැනීමේ කාර්යය සඳහා පිරිවැය ඇස්තමේන්තුවක් දෙපාර්තමේන්තුව විසින් පිළියෙල කර නොතිබුණි.
- (ඊ) 2024 දෙසැම්බර් 16 දිනැති අංක

අලාභයේ වටිනාකම සඳහන් නොවූ වාහන





06/2024 දරන රාජ්‍ය ගිණුම් අනතුරු 09 ක් හානි පාඩු ලේඛනය තුළ මාර්ගෝපදේශයේ 06 ඡේදය ඇතුළත් කර තිබුණද, ඒවා මූල්‍ය ප්‍රකාශනවල පාඩු හා අත්හැරීම් ප්‍රකාශය ඇමුණුම 01 හි දක්වා නොතිබුණි.

4. මෙහෙයුම් සමාලෝචනය

4.1 කාර්යසාධනය

4.1.1 කාර්යභාරයන් ඉටු නොකිරීම

ත්‍රියාකාරී සැලැස්ම අනුව සමාලෝචිත වර්ෂයේ ක්‍රියාත්මක කිරීමට සැලසුම් කර තිබූ ඇස්තමේන්තුගත වටිනාකම රු.54,050,000 ක් වූ කාර්යයන් 63 ක් සම්බන්ධයෙන් කිසිදු භෞතික ප්‍රගතියක් අත්කර ගෙන නොතිබුණි.

4.1.2 අපේක්ෂිත නිමවුම් මට්ටම ලබා නොගැනීම

වර්ෂය තුළ නිම කිරීමට සැලසුම් කර තිබූ ඇස්තමේන්තුගත වටිනාකම රු.23,710,000 ක් වූ කාර්යයන් 62 ක භෞතික ප්‍රගතිය සියයට 3 සිට සියයට 30 අතර අවම මට්ටමක පැවතුණි.

4.1.3 අපේක්ෂිත ප්‍රතිලාභ (Outcome) ලබා නොගැනීම

(අ) මින්තේරිය වනෝද්‍යානය සහ එහි පරිසර පද්ධතිය හා ජීවීන් පිළිබඳ සංචාරකයන්ට අවබෝධයක් ලබාදීමේ අරමුණින් උද්‍යාන පිවිසුමේ තනා ඇති කොකුකාගාරය නිසි තබන්නුවක් හා නව්‍යකරණයක් කර නොතිබීම නිසා අපවිත්‍ර වී තිබීමෙන් එම කොකුකාගාරය ප්‍රදර්ශනය කිරීමට සුදුසු මට්ටමේ නොතිබුණි.

(ආ) කවුඩුල්ල වනෝද්‍යානය තුළ පිහිටි මැණික්සොරොච්ච සංචාරක බංගලාවේ නවීකරණ කටයුතු රු.3,555,313 ක වියදමකින් 2024 අප්‍රේල් මාසයේ නිම කර තිබුණද, 2025 අප්‍රේල් 04 දක්වා සංචාරකයන් සඳහා විවෘත කර නොතිබුණි.

(ඇ) දෙපාර්තමේන්තුවේ කාර්ය මණ්ඩලයට සුභ්‍රණ සැසි පැවැත්වීම මූලික අරමුණ කර ගනිමින් ඉදිකර ඇති විටිගල සුභ්‍රණ මධ්‍යස්ථානය තුළ 2024 වර්ෂයේදී සුභ්‍රණ සැසි 05 ක් පමණක් පවත්වා තිබුණි.

4.1.4 ව්‍යාපෘති ඉටුකිරීමේ ප්‍රමාදයන්

භෝර්ටන් තැන්න ජාතික උද්‍යානයට අදාළව 2005 වර්ෂයේ පිළියෙල කර තිබූ කළමනාකරණ සැලැස්මේ ඇතුළත් ජාතික උද්‍යානයේ ප්‍රධාන කාර්යාලය හා ප්‍රවේශපත්‍ර කවුළු පට්ටිපොළ දක්වා





පහළ ස්ථානයක් වෙත ගෙන ඒම, පැමිණෙන සංචාරකයින් සඳහා විධාත් ඉණාත්මක සංචාරක පහසුකම් සැපයීම සඳහා විවේකී ස්ථාන ඇති කිරීම, දේශීය මෙන්ම විදේශීය සංචාරකයින් සඳහා යෝග්‍ය සනීපාරක්ෂක පහසුකම් ඇති කිරීම, සංචාරකයින් සඳහා ආපනශාලාවක් ඇති කිරීම, සංචාරකයින් ගමන් ගන්නා මාර්ගවල සුදුසු ස්ථානයන්හි විවේක ගැනීමට අවශ්‍ය පහසුකම් ස්ථාපිත කිරීම යන කාර්යයන් ක්‍රියාත්මක කර නොතිබුණි.

**4.2 කළමනාකරණ දුර්වලතා**

(අ) දෙපාර්තමේන්තුවේ අරමුණු අතර රක්ෂිත ප්‍රදේශ තුළ පරිසර පද්ධතීන් සංරක්ෂණය කරන අතරම පාරිසරික සංචාරක කටයුතු සඳහා ඇති අවස්ථාවන් භාවිතා කිරීමේ පහසුකම් ඇති කළ යුතු වීම ඇතුළත්ව තිබුණ ද දෙපාර්තමේන්තුව සතු ජාතික උද්‍යානවල පැවති පහත සඳහන් අඩුපාඩු හේතුවෙන් එම අරමුණු ඉටු වී නොතිබුණි.

**i. හෝර්ටන්තැන්න ජාතික උද්‍යානය**

උද්‍යානය තුළ පවතින 'වන නිවහන' සංචාරක නිවාසය ඉතා අබලන් හා අපිරිසිදු තත්වයේ පවතින අතර සනීපාරක්ෂක පහසුකම් ද නොමැති වීම හේතුවෙන් 2023 හා 2024 වර්ෂවල මෙම සංචාරක නිවාසය වෙන් කිරීම මසකට දින 01 සිට දින 12 දක්වා ඉතා අවම මට්ටමක පැවතිණි. එමෙන්ම උද්‍යානය තුළ පිහිටි සේවක නිල නිවාස වසර ගණනාවක් තිස්සේ නිසි අළුත්වැඩියාවකට ලක් කර නොතිබීම නිසා වනජීවී නිලධාරීන් හට සිය රාජකාරී තෘප්තිමත් භාවයකින් සිදුකරගෙන යෑමට අපහසු වී තිබුණි.

**ii. හොරගොල්ල ජාතික උද්‍යානය**

වනජීවී සංරක්ෂණ දෙපාර්තමේන්තුවේ 1992 හදිසි ඇමතුම් අංකයට ලැබෙන සත්ව අනතුරු සම්බන්ධ තොරතුරු මත පදනම්ව සතුන් මුදවා ගැනීම සහ සතුන්ට ප්‍රතිකාර කිරීම සිදු කරනු ලැබූ ද හොරගොල්ල ජාතික උද්‍යාන බල ප්‍රදේශයට අයත් ප්‍රදේශයන්හි පවතින කොටි මිනිස් ගැටුම හේතුවෙන් අනතුරට පත්වන කොටින් මුදවා ගැනීම සහ ප්‍රතිකාර කිරීමට අවශ්‍ය උපකරණ කාර්යාල සතුව නොතිබුණි.

**iii. මින්නේරිය හා කවුඩුල්ල ජාතික උද්‍යානය**

මින්නේරිය වන උද්‍යානය ආරම්භ වී වසර 27 ක් පමණ ගත වී තිබුණද, සංචාරකයින්ගේ මූලික අවශ්‍යතාවයක් වන පිරිසිදු පානීය ජලය සපයා දීමට දෙපාර්තමේන්තුව අපොහොසත් වී තිබූ අතර සනීපාරක්ෂක පහසුකම් ද ඉණාත්මක තත්වයේ නොපැවතුණි.





iv. පරිදි දුපත් ජාතික උද්‍යානය

පරිදි දුපත් ජාතික උද්‍යානය වෙත ප්‍රවේශ වීම සඳහා පවතින “A” කඩුළුව මුහුදු බාදනය මගින් විනාශ වී තිබූ අතර තාවකාලික කන්ටේනර් පෙට්ටි කොටසක ස්ථාපනය කර තිබූ “B” කඩුළුවද විධිමත් පරිදි නඩත්තු නොකිරීම නිසා මළ බැඳී විනාශ වෙමින් පැවතුණි. ප්‍රවේශ පත්‍ර කඩුළුවේ වහලය ද කැඩී ගොස් අනතුරුදායක තත්ත්වයක පැවති අතර කිසිදු සනිටාරික පහසුකමක් ද නොතිබුණි. එසේම උද්‍යානය නැරඹීමට පැමිණෙන සංචාරකයින්ගෙන් ප්‍රවේශ පත්‍ර ගාස්තුවක් අය කළද කිසිදු සංචාරක පහසුකමක් සපයා දී නොතිබුණි.

(ආ) මොරගහකන්ද ජලාශ ව්‍යාපෘතිය හේතුවෙන් මින්තේරිය හා කඩුදුල්ල ජලාශ නිරන්තරයෙන් ජලය පිරී තිබීම නිසා වැව පිටිවල තෘණ ආහාරයට ගැනීමට පැමිණෙන අලි ඇතුන් සඳහා ආහාර ප්‍රමාණවත් නොවීමෙන් වන අලිත් ගම් වැදීමෙන් අලි මිනීස් ගැටුම උග්‍රවීම වැළැක්වීම හා සංචාරක කර්මාන්තය රැක ගැනීම වෙනුවෙන් මින්තේරිය සහ කඩුදුල්ල ජලාශවල ජල කළමනාකරණය සම්බන්ධ පාර්ශවයන් සමඟ අවබෝධතා ගිවිසුමකට එළඹීමට දෙපාර්තමේන්තුව තීරණය කර තිබුණද, 2024 ඔක්තෝබර් 31 දින වන විටත් එවැනි අවබෝධතා ගිවිසුමකට එළඹ නොතිබුණි.

5 නිරසාර සංවර්ධනය

5.1 නිරසාර සංවර්ධන අරමුණු ඉටු කිරීමේ ප්‍රගතිය

නිරසාර සංවර්ධන අරමුණු හා ඉලක්ක හඳුනාගෙන ඒවා ළඟා කරගැනීමට කටයුතු කරනු ලබන ආයතනයක් ලෙස එහි ඉලක්ක 10 හා 11 අනුව සැමට සමානාත්මතාවය ඇති කිරීම සඳහා කටයුතු කළ යුතු වුව ද ආබාධ සහිත පුද්ගලයින්ට ප්‍රවේශ විය හැකි ආකාරයට උද්‍යාන තුළ හා ඉන් පිටත පහසුකම් සලසා නොතිබුණි.

6. මානව සම්පත් කළමනාකරණය

2024 දෙසැම්බර් 31 දිනට ජ්‍යෙෂ්ඨ මට්ටමේ පුරප්පාඩු 41 ක් ඇතුළුව දෙපාර්තමේන්තුවේ සමස්ත කාර්ය මණ්ඩලයේ පුරප්පාඩු 1377 ක් විය. ආදායම් උත්පාදනය කරන දෙපාර්තමේන්තුවක් වශයෙන් හා දිවයින පුරා ව්‍යාප්තව පවතින කාර්යාල ජාලයකින් සමන්විත මෙම දෙපාර්තමේන්තුවේ කටයුතු වඩා කාර්යක්ෂමව පවත්වාගෙන යාම සඳහාත් කළමනාකරණ





නිරණ ගැනීම සඳහාත් ජ්‍යෙෂ්ඨ හා තෘතීයික මට්ටමේ තනතුරුවල පවත්නා පුරප්පාඩු අභිනතකර ලෙස බලපෑ හැකිව තිබුණි.

H.S.P.

එච්.එස්.එස්.පෙරේරා

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති

විගණකාධිපති (වැ.බ.) වෙනුවට



## Chapter 04

### Institutional Performance Index

Special Index	Actual Output as a percentage (%) of expected Output		
	100%-90%	75%-89%	50%-74%
Length of erected electric fence (km)	√	-	-
Length of maintained electric fence (km)	√	-	-
Renovated water sources (number)	√	-	-
Area of land enriched with habitats (hac.)	√	-	-
Number of installed name boards	√	-	-
Renovated buildings (number)	√	-	-
Distance (km) of renovated roads	√	-	-
Renovated courseways (number)	√	-	-
Renovated bungalows (number)	-	√	-
Improved sanitation facilities (number)	√	-	-
Improved water supply systems (number)	√	-	-
Improved electricity supply systems (number)	√	-	-
Purchase of machinery (number)	-	√	-
Community Outreach Programs (number)	√	-	-
Purchased elephant flares (number)	√	-	-
Produced armeries (number)	√	-	-
Installed armeries )number(	√	-	-
Short-Term Training Programs (number)	√	-	-
Awareness Programs on Wildlife Conservation	√	-	-
Research on Wildlife Conservation conducted by the officers of the department (number)	√	-	-

## Chapter 05

### Identified Sustainable Development Goals of the Performance in Achieving the Sustainable Development Goals (SDGs)

Goal/Objective	Target	Achievement Index	% of Progress in Achievements so far		
			0-49	51-03	05-111
132Conserving ocean, marine and resources for sustainable development and utilizing them sustainably	14.2 Conservation of marine life	Public awareness programs and workshops for marine conservation	-	√	-
		Renovated Turtle Conservation Centers	-	√	-
15. Protecting terrestrial ecosystems, promoting their restoration and sustainable use, sustainably managing forests, combating desertification, and minimizing damage to biodiversity	15.1 Capital Asset Acquisition, Rehabilitation and Improvements	Number of new buildings constructed in wildlife protected areas	-	√	-
		Number of purchased machines, office equipment and vehicles	-	-	√
		Surveying and allocation of wildlife reserves	-	√	-
		Number of renovated buildings, office equipment, and vehicles	-	√	-
	15.1 Implementing human resource development programs for wildlife conservation	Number of local training programs for wildlife conservation	-	-	√
		Number of external awareness programs	-	-	√
	15.1 Infrastructure development in reserved areas	Distance of improved road systems in national parks (km)	-	-	√
		Number of developed sanitation facilities	-	-	√
		Number of developed water supply systems and solar power supply systems	-	-	√
	15.1/15.9/15.c. Reduction of human-elephant conflict	Length of newly constructed electric fence (km)	-	-	√
		Length of maintained electric fence (km)			
		Number of maintained electric fence guard posts			
		Quantity of purchased			

		elephant crackers			
		Number of purchased electric fence equipment			
		Number of improved wildlife habitats			
		Number of conducted public awareness and education programs			
	15.7 Implementation of the Fauna and Flora Protection Ordinance and the Convention on International Trade in Endangered Species of Wild Fauna and Flora	Number of issued CITES and FFPO permits	-	-	√
	15.7 International training on modern methods for wildlife conservation	Number of local and foreign training programs	-	-	√
	15.9 Increasing livelihood opportunities for local communities	Number of implemented rural community projects with the aim of improving the economic status of the communities surrounding reserved areas	-	-	√

## Achievements and challenges in achieving Sustainable Development Goals 14 and 15

### Achievements

- i. Increasing wildlife habitat enrichment activities and taking steps for conservation.
- ii. Enabling to increase the public participation in conservation through education and awareness programs for the rural community.
- iii. Enabling to facilitate the international cooperation through the e-service for issuing CITES permits and implementing the international conventions such as CITES and RAMSAR.

### Challenges

- i. Lack of human and physical resources required to achieve sustainable development goals.
- ii. Threats to the safety and survival of natural and biological resources in the implementation of development projects by the government and the private sector.
- iii. Land-related issues and public protests during the construction of electric fences.
- iv. Problems faced in the interaction between the institutions involved (such as the Forest Conservation Department/District Secretariat) in resolving land-related issues.
- v. Inability to achieve the desired level of resilience to weather and climate change.

## Chapter 06

### Human Resources Profile

#### 6.1 Cadre Management

Service Level	Approved Cadre	Existing Cadre	Number of Vacancy
Senior	88	38	31
Tertiary	18	13	3
Secondary	1011	1113	810
Primary	811	010	00
<b>Toal</b>	<b>2820</b>	<b>1892</b>	<b>930</b>

#### 021 **The impact of the human resource shortage or surplus on organizational performance**

Since the current staff of the Department of Wildlife Conservation is not sufficient to properly perform its functions, it has become more difficult to effectively fulfill the objectives of the Department due to the inability to properly assign officers to every working station in the Island. In order to effectively fulfill the above mentioned objectives, it is suggested to focus on filling the vacancies through an appropriate method without making any changes to the current structure and staff composition of the Department of Wildlife Conservation.

Meanwhile, approval has been received to permanently recruit 3041 Multipurpose Development Assistants who were attached to the Department of Wildlife Conservation for training by the Multipurpose Development Task Force Department for the post of Elephant Fence Maintenance Assistant to this Department as a non-recruited position, personal to them.

### 6.3 Human Resource Development

There are 1 types of training programs implemented for the staff of the Department of Wildlife Conservation.

1. Short-term special training programs
2. Long-term regular training programs

These training programs are conducted with the aim of increasing the knowledge and skills of the staff of the Department and resource persons with extensive knowledge in the relevant fields who are involved in each program.

Name of the Training Program	Number of Trained Employees / Number of Copies	Overall Investment (Rs.Mn.)		Duration of the Program	Output (Gained Knowledge)	Type of the Program (Local/Foreign)
		Local	Foreign			
Long-Term Training Programs						
Senior Certificate Course	A training program has been conducted.	02		11/1 months	Providing training on wildlife conservation activities for field officers and developing their skills	
Junior Certificate Course	A training program has been conducted.	02		11/1 months	Providing training on wildlife conservation activities for field officers and developing their skills	

Short-Term Training Programs						
Name of the Training Program	Number of Trained Employees / Number of Copies	Overall Investment (Rs.Mn.)		Duration of the Program	Output (Gained Knowledge)	Type of the Program (Local/Foreign)
12 Training in office management, filing and financial management	13 training programs have been conducted.	42		4 days	Providing the necessary knowledge to maintain office operations at a high level	Local
12 Tamil Language Proficiency Training	A training program has been conducted.	125		11 days - 15 days	Providing Tamil language proficiency to officers and making necessary	Local

					arrangements to obtain the relevant certificate for them	
42Sinhala Language Proficiency Training	A training program has been conducted.	1205		11 days - 15 days	Providing Sinhala language proficiency to officers and making necessary arrangements to obtain the relevant certificate for them	Local
32Conducting awareness training programs on electric fencing and wildlife conservation methods	4 training programs have been conducted.	1213		1 day	Obtaining the services from the officers with high efficiency	Local

<b>Name of the Training Program</b>	<b>Number of Trained Employees / Number of Copies</b>	<b>Overall Investment (Rs.Mn.)</b>		<b>Duration of the Program</b>	<b>Output (Gained Knowledge)</b>	<b>Type of the Program (Local/Foreign)</b>
5. Training officers at the department's regional offices to enter data into the ITMIS system	1 training programs have been conducted.	120		4 days	Enhancing the ability of regional offices to properly perform their expenditure tasks	Local
02Training in the use of communication systems	One training program has been conducted.	120		3 days	Providing awareness about communication devices and their use	Local
02Training program to make the field officers aware on fish identification and conservation methods	5 training programs have been provided.			3 days	Providing training for field officers on fish identification and conservation activities	Local
82Training in research methods and wildlife field studies	0 training programs have been provided.	2120		4 days	Providing a proper understanding of research methods	Local
02Training on the use of GIS for field officers	0 training programs have been conducted.	124		4 days	Improving the knowledge and skills of the officers	Local

<b>Name of the Training Program</b>	<b>Number of Trained Employees / Number of Copies</b>	<b>Overall Investment (Rs.Mn.)</b>		<b>Duration of the Program</b>	<b>Output (Gained Knowledge)</b>	<b>Type of the Program (Local/Foreign)</b>
112 Training field officers in the use of firearms	1 training programs have been conducted.	1204		11 days	Updating the knowledge of the officers and developing their skills	Local
112 Providing training on how to conduct safe and effective wild elephant operations	3 programs have been conducted.	1248		1 day	Promoting skills and developing knowledge	Local
12. Training officers on how to provide first aid when rescuing wild animals	1 programs have been conducted.	1253		4 day	Promoting skills and developing knowledge	Local
142 Training in law enforcement and court duties	1 programs have been conducted.	1210		5 days	Promoting skills and developing knowledge	Local
132 Providing training to field officers and educating government officials and rural community on measures to be taken to prevent human-elephant conflict	04 training programs have been conducted covering 11 regions.	125		One-day program	Carrying out more sustainable wildlife conservation activities by educating officials and the public about wildlife conservation activities	Local

<b>Name of the Training Program</b>	<b>Number of Trained Employees / Number of Copies</b>	<b>Overall Investment (Rs.Mil.)</b>		<b>Duration of the Program</b>	<b>Output (Gained Knowledge)</b>	<b>Type of the Program (Local/Foreign)</b>
152 Providing training to educate rural community and estate managers on the management of human-tiger conflicts.	5 training sessions have been conducted.	1250		One-day program	Educating officials and the public about wildlife conservation activities	Local

The Department of Wildlife Conservation also provides financial resources in order to conduct short-term research projects with the aim of contributing resources to wildlife conservation activities through the skills of the officers. The results of such research will be used to

contribute to wildlife conservation and management activities. Under the financial allocations of the year 1113, 15 research projects have been conducted by the officers of the department.

In addition, research proposals submitted by the researchers from external institutions to conduct research within or outside the protected area network are forwarded to the Departmental Research Committee and the necessary approval is given based on its recommendation. Under this, 5 research committees have been established and approval has also been given to carry out 153 research projects by external researchers based on the recommendations of the committee members.

Six special awareness programs with the participation of school children have been conducted to celebrate World Wetlands Day, World Wildlife Day, Biodiversity Day and World Environment Day with the aim of gaining the support from school children and government officials for wildlife conservation activities.

### Publicity Programs

Program	Campaign Workshop Handouts/Number	Overall Investment (Rs.Mil.)	Type of the Program (Local/Foreign)	Output
Printing of Wildlife Magazine	1511 copies	1214	Local	Making the officials and the public aware on wildlife conservation activities
Celebration of World Wildlife Day	General 11	1208	Local	
Vananthare Kathandare Radio Programs	Recording 01	12111	Local	
TV program about bears	Recording 11	12141	Local	
Media Awareness and Training Workshop Randenigala/Yala 10	Making the officers aware	12110	Local	
Printing of Wildlife Protection Newsletter	11 publications	1200	Local	
Printing of a handbook on birds endemic to Sri Lanka	5111 copies	1245	Local	

Preparing a documentary program on the 1113 elephant survey	11 program	... 3	Local
Anawilundawa Sanctuary Documentary Program	11 Documentary program	124	Local
Preparing a Wetlands Day documentary program	01 Documentary program	1211	Local
Public Talk	11 programs	121	Local

### **How training programs contribute to institutional performance**

1. Enhancing the capacity development and efficiency of the officers of the institution by developing their knowledge, skills and attitudes through training programs/capacity building programs.
2. Enabling to make institutional activities more efficiently through absorbing new technological methods and human resources and to provide a productive service.
3. By establishing a good communication system between the officers in the executive and management levels of the institution and in the other ranks, goodwill develops between them, and thus, the productivity of the institution is increased by being able to resolve problematic situations through discussion.
4. Developing human resources with the necessary skills to achieve the departmental vision, mission and objectives.
5. Facilitating awareness programs to make external parties involved in the wildlife conservation activities and get the contribution from rural community in managing human-elephant conflict.

## Chapter 07

### 7.1 Compliance Report

No.	Requirement to be Applied	Compliance status (Compliant/Non-Compliant)	If not Compliant, a brief Explanation for it	Proposed Corrective Actions to Prevent Non- compliance in the Future
<b>01</b>	<b>The following financial statements/accounts have been submitted on time.</b>			
121	Annual Financial Statements	Compliant	-	-
121	Government Employees' Advance Account	Compliant	-	-
124	Business and Production Advance Accounts (Commercial Advance Account)	Not applicable	-	-
123	Stores Advance Account		-	-
125	Special Advance Account		-	-
120	Other		-	-
<b>02</b>	<b>Maintenance of Books and Records (F.R. 445)</b>			
121	The fixed asset register has been updated and maintained in as per the Public Administration Circular No.100/1118		It is being maintained through CIGAS software.	-
121	Personal payroll records/personal payroll cards have been updated and maintained	Compliant	-	-
124	The audit inquiry document has been updated and maintained	Compliant	-	-
123	The internal audit report file has been updated and maintained	Compliant	-	-
125	Preparing all monthly account summaries (CIGAS) and submitting them to the Treasury on due date	Compliant	-	-
120	The check and money order register has been updated and maintained	Compliant	-	-

120	The inventory records have been updated and maintained	Compliant	-	-
128	The stock records have been updated and maintained	Compliant	-	-
120	Updating and maintaining register of loss and damage	Compliant	-	-
1211	The credit register has been updated and maintained	Compliant	-	-
1211	The sub-record book register (GAN 11( has been updated and maintained	Compliant		
<b>03</b>	<b>Delegation of functions for financial control (F.R.135)</b>			
421	Delegation of financial authority within the institution	Compliant	-	-
421	Having been made aware the delegation of financial authorities within the institution	Compliant	-	-
423	Every transaction has been authorized to be approved by two or more officers	Compliant	-	-
423	As per the Public Accounts Circular No. 101/1113 dated 11252113, the use of the government payroll software package must be subject to the control account	Compliant	-	-
<b>04</b>	<b>Preparation of annual plans</b>			
321	Preparation of the annual action plan	Compliant	-	-
321	Preparation of the annual procurement plan	Compliant	-	-
324	Preparation of the annual internal audit plan	Compliant	-	-
323	Annual estimates have been prepared and submitted to the National Department of Budget (NDB)	Compliant	-	-
325	The annual cash flow statement has been submitted to the Treasury Operations Department on due date	Compliant	-	-

<b>05</b>	<b>Audit queries</b>			
521	All audit inquiries have been answered on the date specified by the Auditor General	Compliant	-	-
<b>06</b>	<b>Internal Audit</b>			
021	Preparation of the internal audit plan after discussion with the Auditor General at the beginning of the year in accordance with F.R.143 )1( DMA/1-1110	Compliant	-	-
021	Responding to all internal audit reports within one month of time	Non-compliant		
024	Copies of all internal audit reports have been submitted to the Department of Management Audit in accordance with Sub-section 31)3( of the National Audit Act No.10 of 1118	Compliant	-	-
023	Copies of all internal audit reports have been submitted to the Auditor General in accordance with Financial Regulation 143 )4(	Compliant	-	-
<b>07</b>	<b>Audit Management Committees</b>			
021	As per DMA Circular 1-2019, at least 04 audit and management committees must have been conducted during the relevant year	Compliant	-	-
<b>08</b>	<b>Asset Management</b>			
821	Information on the purchase and disposal of assets has been submitted to the Office of the Comptroller General in accordance with Chapter 10 of the Asset Management Circular No. 11/1110	Compliant	-	-
821	In accordance with Chapter 14 of the above-mentioned circular, an appropriate liaison officer has been appointed to coordinate the implementation of the provisions of that circular and the information about that officer has also been reported to the Office of the Comptroller General	Compliant	-	-
824	In accordance with the Public Finance Circular No. 15/1110, Board of Surveys have been conducted and the relevant reports also have been submitted to the Auditor General on due date		Action is being taken.	
823	The surpluses, deficiencies and other recommendations revealed by the annual Board of Survey have been implemented within the period specified in the circular		Action is being taken.	

85	Disposal of unserviceable goods has been carried out in accordance with F.R. 001	Compliant	-	-
<b>09</b>	<b>Vehicle management</b>			
021	Preparation of daily running charts and monthly summary reports for pool vehicles and submission of the to the Auditor General on due date	There is no such account.	-	-
021	Disposal has been carried out within the period of less than 06 months from when vehicles became unserviceable	Compliant		-
024	Maintaining and updating vehicle logbooks	Compliant	-	-
023	Acting in accordance with FR 114, 113, 110 and 111 in respect of all vehicle accidents	Compliant		
025	Re-inspection of fuel ignition in vehicles has been carried out in accordance with the provisions of paragraph 421 of the Public Administration Circular No. 1110/41 dated 102121110	Compliant	-	-
020	After the lease period, full ownership of the leased vehicle has been transferred	Compliant	-	-
<b>10</b>	<b>Bank Account Management</b>			
1121	Bank reconciliation statements have been prepared and certified on time and also have been submitted for audit	Compliant	It has been submitted later.	-
1121	Inactive bank accounts carried forward from the year under review or previous years have been settled	There is no such account.		-
1124	Balances that were revealed in bank reconciliation statements and that needed to be adjusted have been settled within a period of one month in accordance with financial regulations		Adjustments have been made later.	
<b>11</b>	<b>Utilization of funds</b>			
1121	Expenditure has incurred within the limits of the provisions made for it	Compliant	-	-
1121	In accordance with FR 03 )1(, incurring liabilities not exceeding the remaining provision limit at the end of the year after utilization of the provision is made	Compliant	-	-

<b>12</b>	<b>Government Employees' Advance Account</b>			
112	Compliance with restrictions	Compliant	-	-
112	A timely analysis of outstanding loan balances has been carried out	Compliant	-	-
112	Outstanding loan balances for more than a year have been settled		Legal action is being taken for recovery.	
<b>13</b>	<b>General Deposit Account</b>			
142	Action has been taken in accordance with FR 571 regarding time expired deposits	Compliant	-	
142	Updating and maintaining control accounts for general deposits	Compliant	-	
<b>14</b>	<b>Imprest Account</b>			
132	The cash book balance has been remitted to the Treasury Operations Department at the end of the year under review	Compliant	-	-
132	The interim imprest released in accordance with FR 401 has been settled within one month of the completion of the work	Compliant	-	-
132	The interim imprest has been released in accordance with the approved limit as per F.R.401	Compliant	-	-
132	Monthly reconciliation of the balance of the imprest account with the treasury books	Compliant	-	-
<b>15</b>	<b>Revenue Account</b>			
152	Repayments have been made from the collected income in accordance with the relevant regulations	Compliant	-	-
152	The collected revenue has been credited directly to income rather than being credited to the deposit account	Compliant	-	-
152	The arrears of revenue report have been submitted to the Auditor General in accordance with FR 100	Compliant	-	-
<b>16</b>	<b>Human Resource Management</b>			
102	Maintaining the staff within the approved cadre limit	Compliant	-	-

102	Written duty lists has been distributed to all staff members	Compliant	-	-
102	All reports have been submitted to the Department of Management Services in accordance with MSD Circular No. 13/1110 dated 11/20110	Compliant	-	-
<b>17</b>	<b>Providing information to the public</b>			
102	An information officer has been appointed in accordance with the Right to Information Act and regulations and an information disclosure register also has been updated and maintained	Compliant	-	-
102	Information about the institution has been given through its website, and facilities have been provided for the public to express their praise/allegations about the institution through the website or through alternative channels	Compliant	-	-
102	Submission of reports biannually or annually in accordance with Sections 18 and 11 of the Right to Information Act	Non-compliant	Arrangements are being made to submit reports.	-
<b>18</b>	<b>Implementation of the Citizens' Charter</b>			
182	A Citizen/Service Provider Charter has been formulated and implemented in accordance with the Public Administration and Management Circulars No. 15/1118 and 15/1118)1(	-	Even if it is only related to the direct allocation of tourist bungalows by the Department of Wildlife Conservation, this too can be done through the online system, so there is no need to prepare a Citizen Charter.	
182	Institutions have developed a methodology to monitor and evaluate the preparation and implementation of the Citizen/Service Provider Charter as per the paragraph 2.3 of the said circular	Compliant	-	-
<b>19</b>	<b>Preparation of human resource plans</b>			
102	A human resource plan has been prepared based on the format of Annex 11 of the Public Administration Circular No. 11/1118 dated 13/12/118	Compliant	-	-
102	A minimum of 11 hours of training per year for each member of staff has been confirmed in the above-mentioned human resources plan	Compliant <sup>2</sup>	-	-
102	Annual performance agreements have been signed for all staff based on the format shown in Annexure 11 of the above circular	Compliant <sup>2</sup>	-	-
102	A senior officer has been appointed with the responsibility of preparation of the human resource development plan, designing capacity	Compliant	-	-

	development programs, and implementation of skill development programs in accordance with paragraph 025 of the above circular			
<b>20</b>	<b>Responding to audit questions</b>			
112	The deficiencies pointed out in the audit reports issued by the Auditor General for the previous year have been adjusted	Compliant	-	-
<b>End</b>				