

2024

கார்டிகாடுவ வார்தாவ
செயலாற்றுகை அறிக்கை
PERFORMANCE REPORT



சுனாடுசுநி கார்டுலுசு
சுனாடுபடுதி செயலகம்
Presidential Secretariat



Annual Performance Report - 2024



Presidential Secretariat

Annual Performance Report for the Year 2024

Name of the Institution : Presidential Secretariat

Expenditure Head Number : 01

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Chapter 01

Institutional Profile / Implementation Summary

Vision

“A fully developed Sri Lanka by 2048”

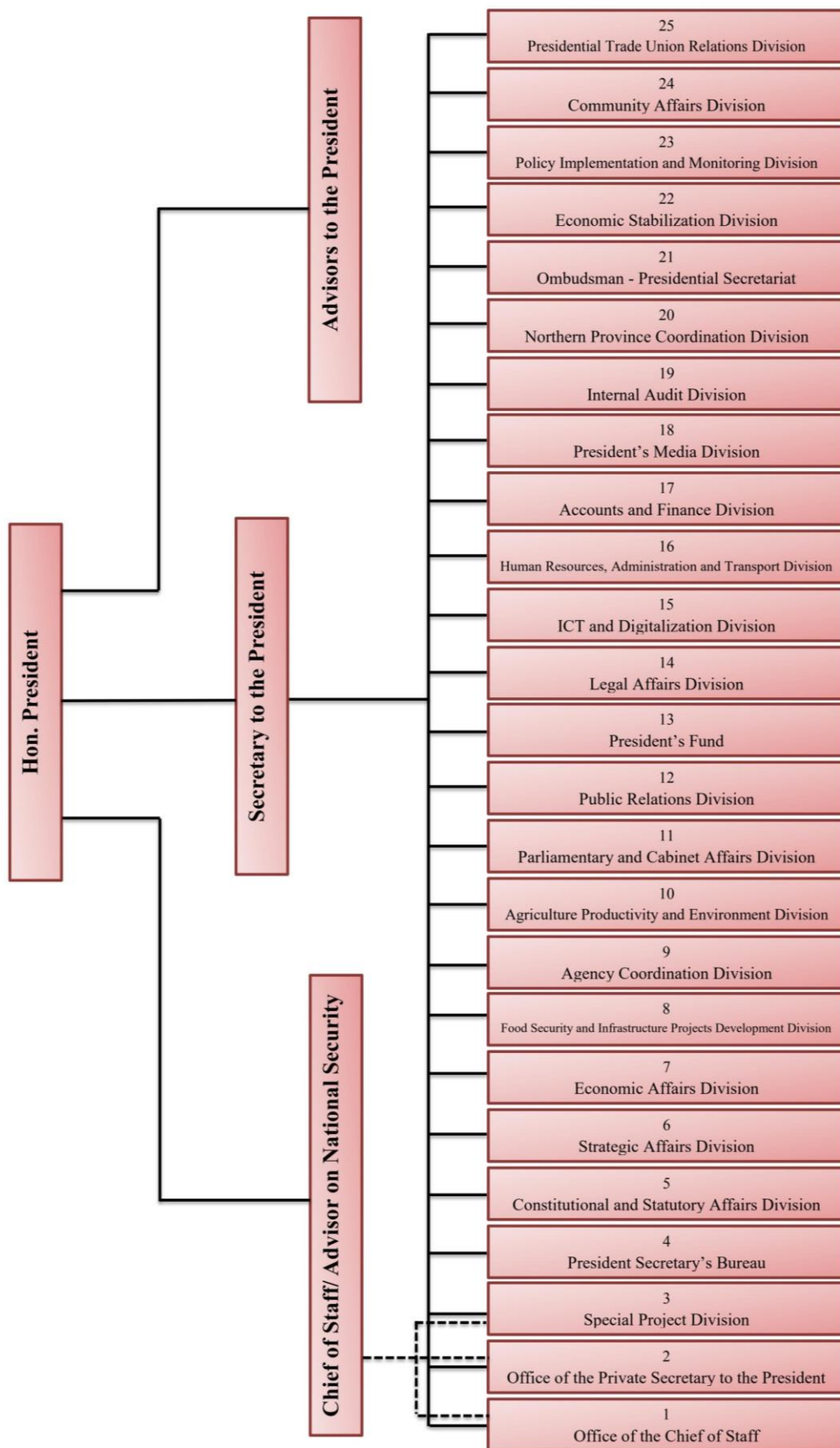
Mission

To guide the State in the right direction to efficiently and effectively achieve the set of goals and objectives for building a developed Sri Lanka

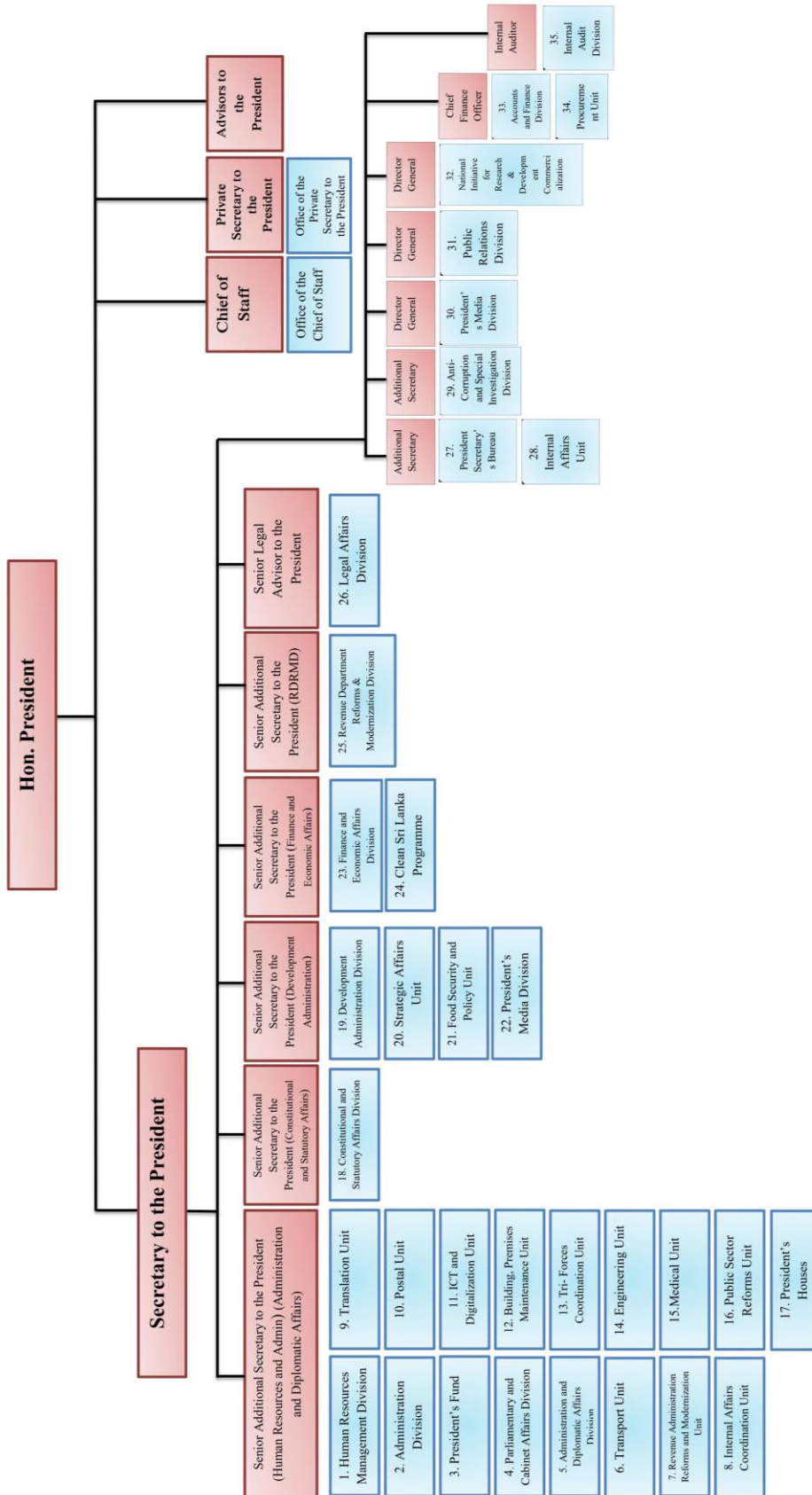
Objectives

- i. Contribute effectively, efficiently and actively to make the vision of the Hon. President a reality.
- ii. Assist to perform the functions vested in the Hon. President by the Constitution and various Acts and Ordinances effectively and efficiently as per the legal provisions.
- iii. Take measures to effectively carry out the regulatory and coordination tasks accomplished by the Presidential Secretariat.
- iv. Coordinate the development tasks performed by the ministries and the different sections and facilitate as required.
- v. Implement all the management tasks relevant to the Presidential Secretariat with a functional relationship.
- vi. Alleviate the public distress / issues caused due to the administrative misuse, negligence or delays.
- vii. Make the necessary strategic intervention to alleviate the poverty and development issues.
- viii. Offer the benefits effectively to the community by creating an updated data approach.
- ix. Increase the opportunity of offering benefits to the community by participating more effectively to implement the state programmes.
- x. Ensure the public welfare.

1.4 Organizational Structure (Existed until September 2024)



1.4 Organizational Structure (Existing from October 2024)



1.5 Major Divisions existed under the Presidential Secretariat (Until September 2024)

- 1) Office of the Chief of Staff
- 2) Office of the Private Secretary to the President
- 3) President Secretary's Bureau
- 4) Constitutional and Statutory Affairs Division
- 5) Parliamentary and Cabinet Affairs Division
- 6) Human Resource Management and Administration, Transport Division
- 7) Economic Affairs Division
- 8) Strategic Affairs Division
- 9) Food Security and Infrastructure Projects Development Division
- 10) Agriculture Productivity and Land Division
- 11) Agency Coordination Division
- 12) ICT and Digitalization Division
- 13) Northern Province Coordination Division
- 14) Internal Audit Division
- 15) Community Affairs Division
- 16) Accounts and Finance Division
- 17) Legal Affairs Division
- 18) Special Projects Division
- 19) Economic Stabilization Division
- 20) President's Media Division
- 21) Public Relations Division
- 22) Presidential Trade Union Relations Division
- 23) Ombudsman of the President's Office
- 24) President's Fund
- 25) Policy Implementation and Monitoring Division

1.5 Major Divisions under the Presidential Secretariat (Existing since October 2024)

- 1) Office of the Chief of Staff
- 2) Office of the Private Secretary to the President
- 3) Human Resource Management Division
- 4) Administration Division
- 5) President's Fund
- 6) Parliamentary and Cabinet Affairs Division
- 7) Administration and Diplomatic Affairs Division
- 8) Transport Unit
- 9) Revenue Administration Reforms and Modernization Unit
- 10) Internal Affairs Coordination Unit
- 11) Translation Unit

- 12) Postal Unit
- 13) ICT and Digitalization Unit
- 14) Building, Premises Maintenance Unit
- 15) Tri-Forces Coordination Unit
- 16) Engineering Unit
- 17) Medical Unit
- 18) Public Sector Reforms Unit
- 19) President's Houses
- 20) Constitutional and Statutory Affairs Division
- 21) Development Administration Division
- 22) Strategic Affairs Unit
- 23) Food Security and Policy Unit
- 24) President's Media Division
- 25) Finance and Economic Affairs Division
- 26) Clean Sri Lanka Programme
- 27) Revenue Department Reforms & Modernization Division
- 28) Legal Affairs Division
- 29) President Secretary's Bureau
- 30) Internal Affairs Unit
- 31) Anti-Corruption & Special Investigation Division
- 32) President's Media Division
- 33) Public Relations Division
- 34) National Initiative for Research & Development Commercialization
- 35) Accounts and Finance Division
- 36) Procurement Unit
- 37) Internal Audit Division

1.6 Funds established under the Presidential Secretariat

- 1) President's Fund

1.7 Information of the Projects Receiving Foreign Aids

- a. Project Name: Food Donations Programme
- b. Contributing Agency: United Nations World Food Programme
- c. Estimated Cost of the Project: USD 74,871,830.00
- d. Duration of the Project: 2023 – 2027

Chapter 02

Progress 2024 and Future Outlook 2025

2.1 Progress 2024

The progress of the activities performed under the leadership of the Presidential Secretariat from January 2024 until the new Government assumes power in September 2024 and during the period from October 2024 to December 2024 after the new government assumed power, are as follows.

2.1.1 Development Programmes, Policy Implementation and Monitoring

Development programmes targeting several sectors were planned and implemented in 2024 and instructions were given to complete the said projects initiated, under the new government after 21.09.2024. Accordingly, the progress of the programmes initiated by the Presidential Secretariat in 2024 is as follows.

2.1.1.1 Decentralized Budget Programme - 2024

The Decentralized Budget Programme implemented under the Budget 2024 was implemented in accordance with the guidelines stated in the circular of the Ministry of Finance No. MF/02/2023 dated 29.12.2023, and allocations have been released under the Expenditure Head of Presidential Secretariat having approved the project proposals received from the District Coordinating Committees by the Department of National Planning. The coordination and supervision of this programme was implemented by the Presidential Secretariat.

Physical and Financial Progress as at 31.12.2024

Physical Progress			Financial Progress		Percentage
Number of Projects Approved	Number of Projects Cancelled/ not Implemented	Number of Projects Completed	Provisions Approved (Rs. Mn)	Expenditure Rs. Mn	
42,036	1,608	40,428	13,250	12,157.54	91.8%

2.1.1.2 Other projects implemented under the provisions of the Presidential Secretariat

Financial Progress as at 31.12.2024

S. N	Description and Expenditure Head	Financial Progress (Rs. Mn.)			
		Provisions Approved	Provision of the Projects Implemented	Expenditure	Percentage for Provision Approved
1.	Grant land rights to the plantation workers * 001-2-06-022-2509	4,000	1,247.98	856.87	21 %
2.	Development Initiatives (Development Initiative) 001-2-06-003-2509	10,250	6,252.03	5,776.09	56%
3.	(Youth Development Program) 001-2-06-029-2509	1,000	237.18	241.51	24.2%

* This Expenditure Head has allocated provisions to grant land ownership to people living in plantation areas, as well as to provide solutions to infrastructure issues and necessities that severely hinder access to certain opportunities for the said community.

2.1.1.3 Direct projects implemented under the provisions of the Presidential Secretariat

Financial Progress as at 31.12.2024

S/N	Vote Particular and Vote Number	Provisions Received through budget estimate related to 2024 (Rs.Mn.)	Exchange under Supplementary Estimation / FR 66 (Rs.Mn)	Provisions by 31.12.2024 (Rs.Mn)	Expenses by 31.12.2024 (Rs.Mn)	Percentage
01.	Grant land rights to the farmers 001-02-06-021-2509	1,075	-	1,075	567.18	52.76
02.	Develop Vocational Education through Provincial Councils 001-02-06-024-2509	450	(450)	-	-	-
03.	Sri Lankan National Standardization 001-02-06-025-2509	100	(100)	-	-	-
04.	Establishment of Anuradhapura Maha Vihara University 001-02-06-026-2509	400	(400)	-	-	-
05.	Establishment of an International Buddhist Library in Anuradhapura 001-02-06-027-2509	100	(100)	-	-	-
06.	Establishment of a Buddhist Culture Museum in Kandy 001-02-06-028-2509	200	(200)	-	-	-
07.	Establishment of the Economic Commission 001-02-06-030-2509	250	-	250	-	-
08.	Establishment of National Productivity Commission 001-02-06-031-2509	150	-	150	-	-
09.	Promotion of research and development affairs 001-02-06-032-2509	8,000	(7,500)	500	-	-
10.	Jathika Jana Sabha Secretariat 001-01-04-040-2509	700	-	700	0.233	0.03
11.	Interim Secretariat for Truth and Reconciliation Mechanism 001-01-04-041-2509	2	-	2	0.191	9.55

2.2 Other Development Activities

2.2.1 Inclusive Participation

The Northern Province Coordination Division, established to take immediate measures to solve the unresolved social, economic and land issues, coordinated several tasks considering it is mandatory to provide the solutions for the issues that the people in the Northern and Eastern province are facing for a long time.

- **Land Issues:** - Private lands in extent of 3223.13 acres which come under a High Security Zone have been released with the participation of District Secretaries related to these activities and the relevant line institutions, at the District level. Actions have been taken to release lands in extent of 330.51 acres from January, 2024 to June, 2024. Lands in extent of 243.83 acres have been temporarily released for agricultural purposes.
- Coordination of the activities related to delimitated lands of the Department of Wildlife and Forest Conservation was done and the total extent of lands gazetted is 554.3 ha.
- **Formulation of Development Plans:-** A new national development plan has been prepared for the Northern and Eastern areas, and forwarded to the Department of National Planning.
- **Initiation of Investments in Renewable Energy Sources:-** An agreement has been signed between Petroleum Development Authority and Greenstat India for Green Hydrogen Projects.
- **Water for North Project:** - A feasibility study was carried out and approved to implement a 50,000 m³/d water refinery project related to Poonakary Tank.
- **Resettlement:** - Coordination of the activities with relevant institutions was done under the resettlement of the IDPs. Here, workshops were conducted including settlement of lands, housing projects, road development, and provision of electricity connections in Jaffna, Kilinochchi, Ampara districts. Further, lands of 401,622 square meters have been granted to 11 families through Pachchilaipalli Divisional Secretariat of Kilinochchi District. 204 families need to be resettled in Pottuvil Divisional Secretariat.

Further, this Division coordinated with the Office for Reparations (OR) which comes under the purview of the Ministry of Justice, Prisons and Constitutional Reforms. This unit further supervised the functions of those institutions through a special procedure and coordinated the expediting of providing solutions; issuing certificates on missing persons, protecting the victims and witnesses, compensating for property damages. The compensation of Rs. 3,750 million has been approved for 750 missing persons, and expeditious measures have been taken under this programme to resolve the economic, social and land issues of the people of the Northern and Eastern provinces.

The “**Amended Policy Framework of Food Security**” coordinated by the Food Security Division of the Presidential Secretariat was tabled in the Parliament by the Chairman of the

Committee on 04.06.2024 after receiving the approval having submitted to the Parliamentary Sub Committee, and the relevant ministries have been informed to implement the strategies and policies therein from the next year onwards having included to the action plans of the relevant ministries and institutions.

2.2.2 Policy intervention and operations to ensure Food Security

The necessary guidelines were issued by the Circular No. DFD/ 2024-I dated 04.04.2024 of the Ministry of Finance as per the decision given by the Cabinet Memoranda No. 24/0625/601/038-1 dated 01.04.2024 and No. 24/1064/601/038-ii dated 04.04.2024 on the distribution of rice for low income families. Accordingly, 20kg of rice for each family was distributed among 2.74 million families in April and May under the first round and to 3.3 million families in July and August under the second round, aiming to maintain the nutrition of low income families.

Further, in assisting the individuals to solve the issues pertaining to food security, received via the hotline of the Presidential Secretariat and request letters, the people who made inquiries accordingly were coordinated with the relevant institutions. The requests made by the low income families to grant 'Aswesuma' and other benefits were coordinated with the relevant Divisional Secretariat and Welfare Beneficiary Board and the necessary instructions were given to include such families to the beneficiary programmes.

2.2.2.1. Ensure the supply of fertilizer and other inputs necessary for agriculture

Maintained the fertilizer availability for Maha Season 2023/24 and provided the required coordination to supplying the agro-inputs to the market having discussed with the officials of the public sector and fertilizer importers of the private sector to ensure the timely supply of fertilizer to the farmers.

2.2.2.2. Promoting agri-entrepreneurships

Transfer the technological knowledge required for entrepreneurs in agricultural and related sectors, coordinate and guide the public institutions and banks to meet the capital requirement. Under this process, awareness programmes on high tech chilli cultivation and other crop cultivation were conducted.

The awareness programmes were held in collaboration of the Department of Development Finance and the Presidential Secretariat regarding financial facilities granted by the state banks and private banks connecting all the District Secretariats and Divisional Secretariats in order to upgrade the small and medium scale entrepreneurs. Further, the coordination required to make the entrepreneurs aware of the concessionary

loan schemes that have been introduced for small and medium scale entrepreneurs through the green agricultural and agriculture modernization operation centre.

The coordination to establish the new plant quarantine units in the post offices in Jaffna, Kandy and Galle required to making the exports for small and medium scale entrepreneurs.

2.2.2.3. Agriculture Modernization and Land Policies

The Agriculture Modernization Programme has been implemented according to the Cabinet Decision No. 24/0428/601/031 dated 04.03.2024. Provisions of Rs. 650 million and Rs. 750 million have been allocated to 26 Divisional Secretariat Divisions, under the first and second phases.

The Urumaya Programme has provided 60,000 freehold deeds to the farming community and Rs. 1,075 million was allocated in the 2024 Budget for the same. Rs. 567.18 million of these provisions has been spent as at 31st December 2024. In addition, the following major projects and development priorities were coordinated.

- Uma Oya Multipurpose Development Project :- officially handed over to the public on 24th of April 2024, by the Hon. President of Iran.
- Department of Cinnamon Development :- established in Karadeniya and declared open on 10.07.2024.
- Clearance of the Hon. Attorney General has been obtained with regard to the Bill on the Establishment of National Land Commission.
- The Land Management Trust has been established according to the Cabinet Decision No. අම/24/0370/601/026 dated 04.03.2024 to release lands for the investment projects through the same.
- 09 Committee Meetings have been conducted to Mitigate Human-Elephant Conflict and 5 Training of Trainers (TOT) programmes on construction/maintenance of electric fence have been conducted.
- A system was developed to issue online daily entrance tickets for entry to national parks and the online daily entrance tickets are now issuing via computer system.

2.2.3 Kadukara Dashakaya 2024 - 2033

The Kadukara Dashakaya Programme was implemented in 10 selected areas with the aim of uplifting the living standards of people in the Central, Sabaragamuwa and adjacent hill areas through socio-economic infrastructure and livelihood development, and relevant instructions were issued by the circular of Secretary to the President No. PS/FID/ID/Circular/01/2024 dated 24.01.2024. Accordingly, 14,417 project proposals received at the Divisional

Secretariat level covering 97 Divisional Secretariat divisions in 11 districts were approved and forwarded to the Ministry of Urban Development and Housing to release the relevant allocations approved.

Accordingly, Rs. 9,961 Mn has been allocated to 97 Divisional Secretariats as at 30.09.2024 for the implementation of “Kadukara Dashakaya 2024-2033” special programme. All these approved projects have been completed by 31.10.2024.

Physical Progress			Financial Progress		
Number of Projects Approved	Number of Projects Cancelled/ not Implemented	Number of Projects Completed	Provisions Approved (Rs. Mn)	Provision of the Projects Implemented Rs. Mn	Expenditure Rs. Mn
14,417	808	13,609	9,868.78	9,066.90	8,588.10

2.2.4 World Food Programme (WFP) - 2024

World Food Programme has been operating in Sri Lanka since 1968 and the relevant projects are implemented to achieve No. 01 and No.17 of Sustainable Development Goals (SDG). Accordingly, projects are being implemented since 2023 through the following strategic approach, with the aim of achieving the Sustainable Development Goals by executing the Strategic Plan 2023-2027 (CSP-2023-2027) in Sri Lanka over a period of 05 years.

- Identify the vulnerable communities in Sri Lanka and execute programmes to meet their nutrition and other necessities during the crisis.
- Implement programmes to meet nutrition needs of target groups focusing on the first 800 days of children.
- Strengthen resilience of vulnerable communities in Sri Lanka to climate and weather conditions.
- Implement projects related to capacity development of national and local government institutions and their officials, and capacity development of vulnerable communities, with the aim of improving food security and resilience.

The following projects were implemented to achieve the objectives above.

- Distribution of essential food in emergencies
- Rice Fortification Project
- Home Grown School Feeding Programme
- Rehabilitation of Minor Irrigation Systems: (Food For Asset Program - Jaffna District)
- Modernization of Rice Warehouses
- Sathyekshanaya Programme

- Implementation of Training Programmes for Census and Statistics Department Officials
- South Triangular Cooperation Program
- Other projects

Financial Progress as at 31.12.2024

Finance Code	Allocation of Provisions (Rs. Mn)	Expenditure (Rs. Mn)	Percent age %
13 (WFP Funds)	2,381.97	2,139.82	89.83
17 (GOSL Funds)	325.00	232.34	71.50

2.3 Trade Agreements and create a competitive economy

2.3.1. Enter into Trade Agreements

The former government has planned to enter into extended free trade agreements aiming the reconnection with global economy in order to access local and global supply chains to enhance the export-oriented direct foreign investments as a step of revival the local economy. Accordingly, a National Trade Negotiations Committee revived the negotiations for free trade agreements with strategic importance towards the markets such as India, China and Thailand with extensive direct foreign investments and the International Trade Office was also established.

Trade negotiations were conducted by the International Trade Office as follows.

S/N	Trade Negotiations/ Agreements	Description
1.	India - Sri Lanka Economic and Technology Cooperation Agreement (ETCA)	- 13 th round of negotiation was held from 08.01.2024 to 10.01.2024 in India and 14 th round of negotiation was held from 24.07.2024 to 26.07.2024 in Colombo.
2.	First Trade Negotiation Committee meeting of the proposed Indonesia - Sri Lanka Preferential Trade Agreement (ISLPTA), to be entered	- Negotiation was held through virtual media from 03.04.2024 to 04.04.2024 and second round of negotiation was held from 15.07.2024 to 16.07.2024 in Colombo.
3.	Sri Lanka - Thailand Free Trade Agreement	- Signed in Sri Lanka on 03 rd of February 2024, with the participation of the Prime Minister of Thailand.

S/N	Trade Negotiations/ Agreements	Description
		<ul style="list-style-type: none"> - Sri Lanka - Thailand Free Trade Agreement translated into Sinhala and Tamil languages has been tabled in the Parliament of Sri Lanka on 12.07.2024. - The approval of the Cabinet of Ministers was received for the Cabinet Memorandum for ratifying Sri Lanka and Thailand Free Trade Agreement (SLTFTA), on 12.08.2024.
4.	Preferential Free Trade Agreement with Bangladesh	- Discussions were held with local stakeholders on 20.02.2024 and 20.03.2024 to exchange ideas in order to prepare the request list of Sri Lanka.

Further, actions were taken to facilitate the coordination of negotiation sessions with countries such as India, Bangladesh and Indonesia with regard to Trade in Goods, Trade in Services, Rules of Origin, Sanitary and Phytosanitary Measures, Technical Barriers to Trade (TBT), Customs Procedures and Trade Facilitation, Trade Remedies, Legal Affairs, Economic Cooperation.

Furthermore, coordinated as required to draft Economic Transformation Bill, and the said Act was enforced under the title of 'Economic Transformation Act No. 45 of 2024' on 09.08.2024 and published in the gazette.

2.3.2 Create a Healthy Investment Environment

Actions were taken to create a Business Enabling Environment while conducting macroeconomic level initiatives and steps to create a healthy environment for the investors and, action plans were prepared and implemented for conducting institutional system development/ reconstruction, on priority basis by dividing government institutions into eight Task Force Committees who are in-charge of mandatory services for every stage such as starting a business, maintaining a business and expanding a business.

2.4 Former organizational and divisional structure of the Presidential Secretariat has been revised under the new government.

01. Development Administrative Division

❖ Strategic Affairs Division

Facilitate for inter-ministerial coordination, monitor the key initiatives and ensure the effective and well-coordinated implementation of national development priorities enabling to render an efficient and sustainable public service outcome which includes institutional reforms.

❖ Food Security and Policy Division

The new government has focused its primary attention to ensuring the national food and nutrition security and to making food safety, and an adequate and quality supply of minimum food requirement to every citizen at an affordable price is a key objective of the government. Several measures have been outlined in this regard in the Manifesto and the prime attention of the government has been focused to provide the state support for the local production of all the food that can be produced within the country, maintain the buffer stocks of all the essential food items sufficient for at least three months, establish a data base on the food stock available in the country and prepare and implement the effective programmes with the participation of private sector for the production, storage, distribution, wholesale and retail trade to contribute to food security.

Accordingly, the 'Food Policy and Security Committee' was established as per the Cabinet Memorandum No. 24/2089/801/003 and Cabinet Decision dated 09.12.2024, under the co-chairmanship of two Cabinet Ministers and 12 members, to accomplish this task.

➤ Coordination of development programmes

Actions have been taken to monitor the progress of the development programmes and prepare the final reports including Decentralized Budget Programme – 2024.

02. Finance and Economic Affairs Division

This division acts as the central unit that provide directions for the preparation of comprehensive financial operations and policy framework required to achieve the goals mentioned in the manifesto "A Thriving Nation - A Beautiful Life", determination of sectoral development strategies, coordination of economic sector reforms, IMF's Extended Fund Facility programme, encouragement of domestic and foreign investment, coordination of relevant line and sectoral institutions on market operations, free trade agreements and national approach to research and development commercialization, and facilitation the policy decision-making process.

03. Administration and Diplomatic Affairs Division

Administration and Diplomatic Affairs Division focus on three key result areas. They are administration of the public sector, digital administration and diplomatic administration, compatible to the government policy framework.

❖ Administration of the Public Sector

Establishment of a Public Sector Transformation Unit (PSTU) to ensure efficient service providing to the public sector, formulate transformation laws, execute target based performance evaluations and ensure the skill based professionalism, are among the objectives of this division.

❖ Digital Administration

This division prioritizes citizen-centered digitalized services through coordination of stakeholders to identify main reform areas, evaluate requirements and resolve implementation issues, with regard to the digital administration. Decentralization of President's Fund services, implementation of e-BMD programme, enhancing digital communication in the public sector, increasing the digital infrastructure facilities in public sector and introducing the official e-mail usage policies are among the specialized initiatives of this division.

❖ Diplomatic Affairs Administration

Diplomatic Affairs Administration component, focus on enhancing strategic diplomacy for the national development through strengthening bilateral and multilateral affairs. Development of an annual diplomatic affairs plan, establishment of global service center for Sri Lankan diaspora, develop an online passport issuing system for overseas Sri Lankans and execution of donor contribution management platform to refer the contribution of diaspora towards the development projects are included in the main activities. Further, it aims to build up the global image towards Sri Lanka through diplomatic resources and strengthens Presidential diplomacy through formal protocol. It also includes, monitoring the results of diplomatic affairs, facilitating the affairs of international stakeholders, coordinating President's official visits, developing President's Protocol Handbook, maintaining diplomatic communications reports, executing Presidential diplomatic portal and preparing regular reports pertaining to global geo-political incidents.

04. Anti-Corruption and Special Investigation Division

The primary role of the Anti-Corruption and Special Investigation Division is to investigate complaints regarding fraud, corruption, waste and various administrative irregularities in the Presidential Secretariat, all ministries and departments coming under the purview of said ministries and to refer the matters revealed therein to the institutions with legal authority to take appropriate actions. In addition, it is expected to act on investigating certain public complaints and allegations made against state institutions through the same institution and monitor the progress in that regard, as well as pay attention to the audit reports and relevant observations of the government audit and internal audit divisions, provide necessary instructions, create awareness and forward appropriate recommendations to the authorities of the relevant institutions for taking legal action and disciplinary action, where necessary.

2.5 Future Outlook 2025

A Thriving Nation – A Beautiful Country

In accordance with the manifesto; “A Thriving Nation – A Beautiful Country”, the new government came into power with the consent of the citizens of Sri Lanka to make the country developed and beautiful, making a political transition at the Presidential Election and General Election held respectively on 21.09.2024 and 14.11.2024. The Hon. President, Anura Kumara Dissanayake presented the new government’s policy statement in the Parliament aiming to make Sri Lanka, a beautiful and developed country through the economic, social and cultural development.

The key objectives;

- Build national peace and national, religious and cultural coexistence.
- Create a democratic and free state by ensuring the democratic right of all the diverse political ideologies and groups strengthening the democratic rights of the citizens and multi-party system.
- Transform the Parliament into a people centered institution that has the powers of making laws on behalf of the people and financial control of public by restoring the dignity of the Parliament.
- Implement the proposals and reforms of the government to establish a strong, qualitative and efficient public service and to create a public service satisfied in all forms.
- Ensure the supremacy of law and order and deliver the justice to the victims by restoring the public faith in the supremacy of law and order to reestablish justice and fairness in the country.
- Stabilize the economy.

The pillars introduced to sustainably overcome the severe crisis that the economy has encountered are as follows.

- Rapid growth and expansion in the production of goods and services.
- Create an economy with the active participation of people.
- Distribute the benefits of the economy fairly among people.

Moreover, several steps will be taken through a new approach to achieve new economic victories across all the sectors of economy.

- Rapid development of tourism and information technology sectors: Take measures to generate USD 8 billion economy by attracting 4 million tourists in the future and achieve USD 5 billion export income creating a new transition in the information technology sector by increasing the number of professionals with skills and literacy.

-
- Transform Sri Lanka into a maritime hub taking the advantage of its strategic location by creating a planned development in the field of maritime through efficiency and optimum management.
 - Modernization of agricultural sector: enter for agricultural productions targeting both the local and export markets by utilizing the available potentials and active contribution of the agricultural researches, extension services.
 - Development of fishing industry: Utilize the great potentials of the fishing industry in Sri Lanka to achieve the development goals in a planned manner.
 - Development of industry: Since an enormous potential has been created for the economy on natural resources, particularly mineral resources, encourage the value-added products based on such resources and increase the opportunities available for small and medium scale entrepreneurs.
 - Create a transition in the field of science and technology through the innovations to reach the new global market.
 - Extend a modern diplomatic service to secure the Sri Lanka's share within the international market.

The aim of the Hon. President is to guide the country through three main strategies targeting the overall development of the country.

- Clean Sri Lanka
- Poverty Alleviation
- Digital Economy

- **Clean Sri Lanka**

A nation-wide project is expected to be launched with the active contribution of the general public to fostering an attitudinal transformation aiming to create a nation with good citizens having positive attitudes, reasonable actions, and proper behaviours.

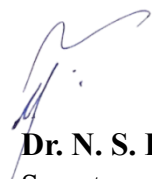
- **Poverty Alleviation**

Elevating the living standards of every citizen creating a quality education, food security, housing and adequate source of income and eradicating rural and urban poverty will be a main task of the government. In the same manner, welfare of every citizen will be guaranteed as a responsibility of the government by eradicating infant and child malnutrition, uplifting the maternal health and nutrition, empowering the economically and socially marginalized community including the differently-abled community.

- **Digital Economy**

The government expects to reach the global standards through information and communication technology and digital infrastructure of Sri Lanka and the government is dedicated to a multi-sectoral digital transition by establishing Digital Public Infrastructure for

empowering the citizens. Accordingly, the government aims to create a USD fifteen billion digital economy using new technology enabling to grasp the traditional development opportunities relevant to economic and social development that leads to improve the living standard of every citizen and to develop a fast-growing digital economy. The above measures, as per the Policy Statement of the Hon. President, will guide to build new Sri Lanka from 2025.



Dr. N. S. Kumanayake
Secretary to the President

Chapter 03

Overall Financial Performance for the Year ended 31.12.2024

3.1 Statement of Financial Performance

ACA-F

Statement of Financial Performance
For the period ended 31.12.2024

Revised Budget Provision 2024	Note	Actual	
		2,024	2,023
Rs.		Rs.	Rs.
-	Revenue Receipts	-	-
-	Income Tax	-	-
-	Taxes on Domestic Goods & Services	-	-
-	Taxes on International Trade	-	-
-	Non Tax Revenue & Others	-	-
-	Total Revenue Receipts (A)	-	-
-	Non Revenue Receipts	-	-
-	Treasury Imprests	3,918,119,000	3,531,014,417
-	Deposits	278,356,776	19,653,920
-	Advance Accounts	61,129,349	65,864,353
-	Other Main Ledger Receipts	-	-
-	Total Non Revenue Receipts (B)	4,257,605,125	3,616,532,690
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	4,257,605,125	3,616,532,690
-	Remittance to the Treasury (D)	61,700,678	132,500
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	4,195,904,447	3,616,400,190
-	Less: Expenditure		
-	Recurrent Expenditure		
1,067,787,000.00	Wages, Salaries & Other Employment Benefits	1,031,708,617	914,206,523
2,606,834,075.07	Other Goods & Services	2,077,925,383	2,268,677,304
378,043,506.67	Subsidies, Grants and Transfers	364,559,525	88,634,710
-	Interest Payments	-	-
220,800.00	Other Recurrent Expenditure	208,300	10,500
4,052,885,381.74	Total Recurrent Expenditure (F)	3,474,401,825	3,271,529,037
	Capital Expenditure		
521,550,118.26	Rehabilitation & Improvement of Capital Assets	404,821,215	404,186,792
121,000,000.00	Acquisition of Capital Assets	83,651,760	138,374,673
2,725,000,000.00	Capital Transfers	2,372,165,159	3,615,517,651
-	Acquisition of Financial Assets	-	-
2,500,000.00	Capacity Building	2,205,185	2,579,249
31,177,000,000.00	Other Capital Expenditure	19,599,608,687	370,897,472
34,547,050,118.26	Total Capital Expenditure (G)	22,462,452,007	4,531,555,837
	Deposit Payments	272,091,153	22,490,259
	Advance Payments	42,138,969	83,890,882
	Other Main Ledger Payments	-	-
	Total Main Ledger Expenditure (H)	314,230,123	106,381,141
	Total Expenditure I = (F)+G+II)	26,251,083,955	7,909,466,015
38,599,935,500.00	Balance as at 31st December J = (E-I)	(22,055,179,507)	(4,293,065,825)
	Balance as per the Imprest Reconciliation Statement	(22,055,179,507)	4,293,065,825
	Imprest Balance as at 31st December		
		-	-

3.2 Statement of Financial Position

ACA-P

Statement of Financial Position			
As at 31st December 2024			
	Note	Actual	
		2024	2023
		Rs.	Rs.
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	44,122,282,318	42,352,274,582
Leasing Investment			19,808,524
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(A)	96,234,887	115,062,031
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		44,218,517,206	42,487,145,137
<u>Net Assets / Equity</u>			
Net Worth to Treasury		80,866,235	105,959,001
Property, Plant & Equipment Reserve		44,122,282,318	42,352,274,582
Leasing	ACA-5(b)		19,808,524
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	15,368,653	9,103,030
Imprest Balance	ACA-3	-	-
Total Liabilities		44,218,517,206	42,487,145,137

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 11 to 75 and Notes to accounts presented in pages from 66 to 99 form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations No. 150 and 151, and State Accounts Guidelines No. 06/2024 dated 16.12.2024. It is hereby certify that figures in these Financial Statements, Notes to the Accounts and other relevant accounts were reconciled with the Trasury Books of Accounts and found in agreement.

periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.



Chief Accounting Officer / Accountant
Name : N. M. Ananda Amarajeewa
Designation : Chief Finance Officer
Date: 2025.02.24

N.M. Ananda Amaradewa
Chief Financial Officer
Presidential Secretariat
Colombo 01



Accounting Officer
Name : Dr. N. S. Kumanayake
Designation : Secretary to the President
Date: 2025.02.26

Dr. N. S. Kumanayake
Secretary to the President
Presidential Secretariat
Colombo 01



Chief Accounting Officer
Name : Dr. N. S. Kumanayake
Designation : Secretary to the President
Date: 2025.02.26

Dr. N. S. Kumanayake
Secretary to the President
Presidential Secretariat
Colombo 01

3.3 Statement of Cash Flows

ACA-C

Statement of Cash Flows For the Period ended 31st December 2024		
	Actual	
	2024 Rs.	2023 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	47,328,491	47,290,887
Imprest Received	3,918,119,000	3,531,014,417
Recoveries from Advance	58,297,904	91,784,771
Deposit Received	278,356,776	19,653,695
Total Cash generated from Operations (A)	4,302,102,171	3,689,743,770
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	2,989,499,204	2,776,257,316
Subsidies & Transfer Payments	364,559,525	88,571,810
Expenditure incurred on behalf of Other Heads	5,476,462	36,411,270
Imprest Settlement to Treasury	61,700,678	132,500
Advance Payments	44,679,103	85,615,210
Deposit Payments	272,091,153	22,490,034
Total Cash disbursed for Operations (B)	3,738,006,126	3,009,478,140
NET CASH FLOW FROM OPERATING ACTIVITIES (C)=(A)-(B)	564,096,045	680,265,630
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Construction or purchase of physical assets and other investment acquisitions	564,096,045	680,265,630
Total Cash disbursed for Investing Activities (E)	564,096,045	680,265,630
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(564,096,045)	(680,265,630)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C)+ (F)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G)+(J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Notes to the Financial Statements

Basis of Reporting

1) Period of Reporting;

The period of reporting for these Financial Statements is from 01st January to 31st December 2024.

2) Basis of Measurement;

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3) Recognition of Revenue;

Exchange and non-exchange revenues are recognized on the cash receipts during the accounting period irrespective of the relevant revenue period.

4) Recognition and Measurement of Property, Plant and Equipment;

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

Property, Plant and Equipment are measured at cost and the revaluation model is applied when the cost model is not applicable.

5) Property, Plant and Equipment Reserve;

This Reserve Account is the corresponding account of Property, Plant and Equipment.

6) Cash and Cash Equivalents;

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2024.

- * In cases where a reporting entity has specific transactions, such information may be included in the financial statements as appropriate with the approval of the Department of State Accounts. Further, the necessary disclosures for such specific transactions may be included under the “Reporting Basis”.
- * Only the accounting standards relevant to the reporting entity should be disclosed under the reporting basis.

3.5 Performance of the Revenue Collection: No applicable.

3.6 Performance of the Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure	Utilization of Allocation as a Percentage (%) of Final Allocation
	Original	Final		
Recurrent	3,779,000,000.00	4,052,885,381.74	3,474,401,824.90	86%
Capital	31,428,000,000.00	34,547,050,118.26	22,462,452,006.97	65%

3.7 In terms of F.R. 208, Allocations granted to this Department/ District Secretariat/ Provincial Council as an agent of the other Ministries/ Departments

S. No.	Ministry/ Department from which the Allocation were received	Purpose of Allocation	Allocation		Actual Expenditure	Utilization of Allocation as a Percentage (%) of Final Allocation
			Original	Final		
1	Department of Pensions	Settle loan balances	3,017,761.96	3,017,761.96	3,017,761.96	100%
2	Ministry of Finance	Payment to Worldlink Travels (Pvt) Ltd for the purchase of air tickets for Mr. Deshal de Mel, who participated from the Ministry of Finance for the visit to Switzerland (2024.01.13 - 2024.01.17) participated by the Hon. President and his delegation.	1,671,200.00	1,671,200.00	1,671,200.00	100%
3	Ministry of Finance	Settlement of expenses incurred for the second High Level Round Table	787,500.00	787,500.00	787,500.00	100%

		programme held at the Taj Samudra Hotel under the patronage of Hon. President on 31.10.2023 with the participation of heads of international organizations and government institutions.				
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3.8 Performance of the Reporting of Non-Financial Assets

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2024	Balance as per Financial Position Report as at 31.12.2024	To be accounted in the future	Reporting the Progress as a %
9151	Building and Structures	3,164,383,129.80	3,164,383,129.80	-	100%
9152	Machinery	4,961,935,617.62	4,961,935,617.62	-	100%
9153	Land	35,646,525,000.00	35,646,525,000.00	-	100%
9154	Intangible Assets	11,596,171.02	11,596,171.02	-	100%
9155	Biological Assets	-	-	-	-
9160	Work in progress	-	-	-	-
9180	Leased Assets	337,842,400.00	337,842,400.00	-	100%

3.9 Report of the Auditor General

Note : The Auditor General's Report for the year 2024 is attached as Annexure 1.

Chapter 04

Performance Indicators (based on the Action Plan)

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
Office of the Chief of Staff					
1	Make necessary intervention and provide guidance to formulate national policies	Number of interventions	√		
2	Ensure the effective implementation and coordination of the meetings and discussions under the patronage of the Hon. President/ Secretary to the President and Chief of Staff to the President, and follow up the decisions taken	Number of meetings hold Number of meeting briefs prepared Number of follow-ups	√		
3	Take necessary actions on the requests forwarded to the Presidential Secretariat through the letters, e-mails, telephone calls, fax and WhatsApp messages that should be specially considered and follow up such requests	Number of letters/ requests followed up	√		
President Secretary's Bureau					
1	Coordinate institutions and individuals who come to meet the Secretary to the President to present unresolved public and institutional issues	Number of individuals and institutions coordinated with institutions	√		
2	Refer letters and reports received from Ministries/ Departments and various institutions to the Secretary to the President for further necessary action	Actions taken regarding reports, letters and files forwarded to the relevant divisions / officers as per the prescribed procedure	√		
3	Coordinate the distribution of donations received from external parties, both local and foreign, to relevant institutions/ departments/ public	Number of institutions and individuals coordinated	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
4	Deal with public issues/ complaints addressed to the Secretary to the President	Number of issues/complaints to be taken further action	√		
5	Organize and coordinate meetings chaired by the Secretary to the President, and inquire about the progress of decisions taken at the relevant meetings	Number of meetings coordinated / organized	√		
6	Coordinate meetings held under the patronage of the President with the participation of the Secretary to the President regarding unresolved issues in the districts, when necessary.	Number of issues resolved	√		
7	Conduct progress review meetings on the decisions taken in the meetings held in 5 and 6 above	Number of meetings conducted	√		
8	Perform necessary coordinations regarding various requests from Ministry Secretaries/ Heads of Departments and Institutions	Successfully perform relevant coordination	√		
Constitutional and Statutory Affairs Division					
1	Appointments made in accordance with the Articles of the Constitution	Make appointments as and when required	√		
2	Appointments made in accordance with the Presidential Directives	Make appointments as and when required	√		
3	Appointments made in accordance with the various laws and orders	Make appointments as and when required	√		
4	Perform other functions assigned to the Hon.President in accordance with the other statutory provisions	Make appointments as and when required	√		
5	Exercise the powers vested in the President on state lands	Grant state lands with the approval of the Hon President	√		
Parliamentary and Cabinet Affairs					
1	Parliamentary Affairs				
1.1	Coordinate the meetings representing the ruling party in the Parliament	Implement expeditiously, as required	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
1.2	Prepare and forward the answers to the oral and non-oral parliamentary questions coming under the purview of the Presidential Secretariat to the Prime Minister's Office	Refer to the Prime Minister's Office one week before the due date	√		
2	Cabinet Affairs				
2.1	Prepare the briefing note including the observations and recommendations concerning cabinet memoranda relevant to the agenda of Cabinet of Ministers and submit to Hon. President and Secretary to the President	Implement expeditiously	√		
2.2	Refer the Cabinet Decisions that have been informed to be acted by the Secretary to the President to the relevant divisions and follow up the same	Implement expeditiously, as required	√		
2.3	All the duties related to Cabinet papers submitted by the Presidential Secretariat	Implement expeditiously	√		
2.4	Maintain a database containing the information of Cabinet Memoranda, brief note and the follow up process of decisions	Update daily	√		
2.5	Coordinate the activities related to Cabinet meetings and Cabinet sub-committee meetings	Implement expeditiously	√		
3	Statutory Affairs				
3.1	Functions pertaining to the appointment of Heads of Institutions and Members of the Board of Directors of the Corporations, Boards and Statutory Institutions i. Requests received from relevant ministries ii. Check the qualifications of the individuals proposed for the posts (High-Post Committee) iii. Obtain approval from the	Implement expeditiously, as required	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
	relevant committee iv. Issuance of appointment letters				
3.2	Inquire into the appeals and allegations concerning the appointment of Heads of the Institutions and members of the Board of Directors of the Corporations, Boards and Statutory Institutions	Take action within a week of receiving requests	√		
3.3	Maintain a database containing the information of Heads and Members of Board of Directors of of the Corporations, Boards and Statutory Institutions and follow up in that regard	Update daily	√		
4	Special Affairs				
4.1	Appointment of Chairmen/ Co-Chairmen of the District and Divisional Development Committee	Implement expeditiously, as required	√		
4.2	Duties related to various requests on the subject of Parliament and the Cabinet of Ministers addressed to the Hon President and the Secretary to the President	Implement expeditiously, as required	√		
Human Resources Management, Administration and Transport Division					
1	Recruit necessary staff to the Presidential Secretariat	Number of staff who have not transferred	√		
2	Assign officers and employees recruited to the Presidential Secretariat based on the requirement, to the divisions in accordance with their capacity	Number of surplus officers or number of divisions vacant	√		
3	Maintain performance of the staff	No complaints regarding officers with low performance	√		
4	Prepare and finalize promotion and recruitment procedures for staff and conduct efficiency bar examinations and direct for the same	Number of requests submitted Number of requests fulfilled		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
5	Check and formalize the personal files	Number of files checked and number of files formalized	√		
6	Activities related to the retirement of employees in due dates and the preparation of pensions	Number of requests submitted and number of actions taken	√		
7	Approve loans for the officers served in the Presidential Secretariat through the Public Officers' Advance "B" Account	Number of requests submitted	√		
8	Submit season tickets, issue train warrants and settle related bills.	Number requested and number issued	√		
9	Payment of allowances to delegations participating in official visits of the Hon. President and the Presidential Secretariat	Number of official visits and allowances paid	√		
10	Provide necessary local/ induction/ in-service/ service based training and other training for staff and provide foreign scholarships/ training and degree programmes	Number of training programmes received and number of officers referred for training programmes	√		
11	Provide facilities for officials of the Presidential Secretariat to acquire official language proficiency	Number of requests submitted and number of facilities provided	√		
Economic Affairs Division					
1	<p>Follow up whether the following Ministries, State Ministries and Institutions under the purview of same ministry operate in line with the public policies</p> <ul style="list-style-type: none"> • Ministry of Finance, Economic Stabilization and National Policies • Ministry of Investment Promotion • Ministry of Foreign Affairs • Ministry of Foreign Employment • Ministry of Health • Ministry of Tourism • Ministry of Women, Child Affairs and Social Empowerment 	<p>Number of decisions implemented referred to ministerial affairs</p> <p>Number of meetings held</p> <p>Number of decisions taken</p> <p>Number of decisions implemented and finalized</p>		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
2	Inquire into the issues/ requests/ suggestions/ complaints referred to the Presidential Secretariat pertaining to the scopes of the Ministries and direct them to take appropriate action <ul style="list-style-type: none"> • Ministry of Finance, Economic Stabilization and National Policies • Ministry of Investment Promotion • Ministry of Foreign Affairs • Ministry of Foreign Employment • Ministry of Health • Ministry of Tourism • Ministry of Women, Child Affairs and Social Empowerment 	Number of issues/ requests/ suggestions/complaints referred Number of issues/requests/suggestions for which necessary action was taken		√	
3	Prepare Cabinet papers, observations and circulars in the subject areas relevant to the division and follow up on the implementation of relevant decisions, as directed by the Hon. President and the Secretary to the President. <ul style="list-style-type: none"> • Ministry of Finance, Economic Stabilization and National Policies • Ministry of Investment Promotion • Ministry of Foreign Affairs • Ministry of Foreign Employment • Ministry of Health • Ministry of Tourism • Ministry of Women, Child Affairs and Social Empowerment 	Number of Cabinet Papers/ Notes submitted Number of Observation Reports referred Number of Circulars/ Instructions and Orders prepared Number of Procedures notified		√	
4	Perform activities related to board papers/ notes/ observations/ orders/ gazette notifications related to the ministries where the Hon. President act as the Minister in charge of the subject <ul style="list-style-type: none"> • Ministry of Investment Promotion • Ministry of Women, Child Affairs and Social Empowerment 	Number of Cabinet Papers/ Notes/ Observations /Orders/ Gazette Notifications submitted		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
5	Organize meetings of Secretaries to the Ministries and follow-up	Number of meetings held		√	
6	Perform activities related to finance and investment in coordination with the Senior Economic Advisor (Economic Stabilization and Growth)	Successfully perform the relevant tasks		√	
7	Act together with the Commission to Investigate Allegations of Bribery and Corruption regarding the implementation of the “National Action Plan to Eliminate Bribery and Corruption”	Successfully perform the relevant tasks		√	
8	Participate in the “Cabinet Sub-Committee on Public Expenditure” on behalf of the Presidential Secretariat	Number of meetings participated		√	
9	Assist the Presidential Secretariat in the relevant activities of the committee composed of officials appointed by the Ministry of Justice to facilitate the return of Sri Lankan refugees in India to the country	Number of meetings participated		√	
10	Perform activities pertaining to the “Cabinet Sub-Committee on Reconciliation”	Successfully perform the relevant tasks		√	
11	Coordinate functions related to the establishment of the Office for Overseas Sri Lankan Affairs	Successfully coordinate the relevant tasks		√	
12	Perform activities related to the Committee of Senior Officials to establish an independent institution to plan and monitor national policies	Successfully perform the relevant tasks		√	
Strategic Affairs Division					
1	Trade and Investment				
1.1	International Trade Office (OIT)				
1.1	Monitor the International Trade Office (OIT)	Organizational Structure and the Staff Number of Trade Agreements monitored		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
1.2	1. Coordinate with and facilitate ITO to conduct stakeholder consultation sessions 1. Sub-Committee on Trade in Goods 2. Sub-Committee on Trade in Services 3. Sub-Committee on Investments 4. Sub-Committee on Rules of Origin 5. Sub-Committee on SPS 6. Sub-Committee on Technical Barriers to Trade (6TBT). 7. Sub-Committee on Customs Procedures and Trade Facilitation 8. Sub-Committee on Trade Remedies 9. Sub-Committee on Legal Affairs 10. Sub-Committee on Economic Cooperation	Number of discussions and meetings organized during the quarter		√	
1.3	Ensure transmission of information to the community	Number of Media briefings submitted and responses provided to letters		√	
2	Bilateral Agreements				
2.1	Ongoing Trade Agreements being negotiated				
2.1.1	Coordinate the negotiations and signing of proposed ongoing free trade agreements currently under negotiation (CSLFTA, SLTFTA, ETCA)	Signing of a Free Trade Agreement with Thailand (expected to be signed in February 2024)		√	
		Signing of an Economic and Technical Cooperation Agreement with India		√	
		Signing of Free Trade Agreement with China		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
2.2	Proposed Bilateral Trade Agreements				
2.2.1	Coordinate the signing of the proposed Malaysia Free Trade Agreement	Signing of the Malaysia Free Trade Agreement		√	
2.3	Proposed Preferential Free Trade Agreements				
2.3.1	Coordinate the negotiations and signing of proposed Preferential Free Trade Agreements	Signing of Preferential Free Trade Agreement with Bangladesh		√	
		Signing of a Preferential Free Trade Agreement with Indonesia		√	
2.4	Regional Trade Agreement				
2.4.1	Become a member of the Regional Comprehensive Economic Partnership (RCEP)	Number of meetings held		√	
2.5	Economic Cooperation Agreements				
2.5.1	Perform activities related to the Sri Lanka-US Trade and Investment Framework Agreement (TIFA)	Number of proposals submitted for the year 2024 under the Sri Lanka-US Trade and Investment Framework Agreement (TIFA)		√	
2.6	Trade-related research studies				
2.6.1	Conduct trade-related research for the proposed Free Trade Agreements to be signed by Sri Lanka	Number of researches conducted		√	
3	National Productivity Commission				
3.1	Establish and operationalize affairs of the National Productivity Commission	Legal Framework (Act) for the Establishment of the National Productivity Commission Institutional Structure and Staff		√	
4	Implementation of the Food Policy Committee				
4.1	Coordinate all functions related to the Food Policy Committee, organize the relevant committee meetings, prepare reports and	Number of meetings organized Number of reports and recommendations		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
	submit the reports of meetings to the Cabinet of Ministers	submitted to the Cabinet of Ministers			
4.2	Compile reports, make observations, interventions and forecasts based on analytical data to ensure adequate availability of essential food and non-food items in the market at affordable prices and present such information to the Food Policy Committee	Number of analytical reports submitted Number of forecasts/ observations submitted to the Food Policy Committee		√	
4.3	Inform the Institutions that should implement the decisions taken by the Food Policy Committee and follow up on the implementation of the decisions	Number of notifications issued for implementation of decisions Number of follow-up decisions		√	
4.4	Organize meetings of Sub-Committees established to implement the technical decisions taken at the Food Policy Committee meeting, prepare analytical reports to facilitate reaching decisions, prepare reports of meetings, and convey such decisions to the relevant parties	Number of meetings organized Number of analytical reports submitted Number of notifications to implement decisions		√	
5	Coordination of Special Programme				
5.1	Coordinate annual programmes and projects implemented under the Ministry of Education	Number of institutions coordinated Number of meetings held		√	
5.2	Implement national education reforms in accordance with the National Education Policy Framework and perform all tasks related to the Cabinet Sub-committee appointed to oversee them	Number of policy decisions identified Number of Cabinet Papers submitted Number of Policy Papers submitted Number of Acts/ Circulars and Regulations considered and amended		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
5.3	Facilitate the preparation of a new strategic plan aimed at increasing the growth of fisheries export earnings	Strategic Plan and Action Plan		√	
5.4	Current issues facing the construction industry - Introduce a systematic approach to address the key issues of the construction industry	Conduct a preliminary study on the issues and challenges faced by the construction industry in general through the Working Committee and report the proposed solutions to the Cabinet of Ministers Implement policy decisions, monitor progress Report the results		√	
6	Foster a Business-Enabling Environment				
6.1	Strictly monitor eight (8) Task Forces for a Business-Enabling Environment	Number of review meetings coordinated		√	
6.2	Coordinate with the Indian Partnership and facilitate the relevant MoUs/ MoCs	Coordination of stakeholder meetings Submission of Notes to the Cabinet/ Cabinet Memoranda Monitoring of the implementation of MoU/ MoC Conducting review meetings if required		√	
6.3	Coordinate with Donors (UN, WB, etc)	Effective coordination of meetings with the Missions. Submission of relevant briefings /reports Coordination of follow-up meetings		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
6.4	New Agency for Foreign Trade and Investment	<p>Effective coordination of meetings with the Missions.</p> <p>Submission of relevant briefings /reports</p> <p>Coordination of follow-up meetings</p>		√	
7	Coordinate and Monitor Ministerial affairs				
7.1	Monitor and follow up whether the Ministries in charge of the subjects of education, industry, trade and fisheries and the institutions under the purview of said ministries are operated in compliance with the public policies	<p>Number of meetings held</p> <p>Number of decisions implemented</p> <p>Number of issues/ requests/ proposals inquired and referred to take appropriate action</p> <p>Number of progress reports studied and evaluations submitted</p>		√	
7.2	Facilitate and follow up on the implementation of budget proposals	<p>Prepare a specific time-framed plan for each issue</p> <p>Monitor implementation</p> <p>Evaluate results</p> <p>Submit progress report</p>		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
7.3	Introduce a systematic approach to address key issues related to the Ministry's scopes	<p>Conduct a preliminary study on the issues and challenges faced by the ministries and submit a report</p> <p>Report the proposed solutions to the Cabinet through a working committee</p> <p>Implement policy decisions</p> <p>Monitor progress and report results</p>		√	
8	Planning Unit				
8.1	Prepare and Monitor the Annual Action Plan	<p>Prepare the action plan</p> <p>Monitor the plan</p>		√	
8.2	Prepare Annual Performance Reports	<p>Submit the draft to the Auditor General</p> <p>Submit the draft to the Parliament</p>		√	
8.3	Prepare the Annual Progress Report	Prepare and submit the progress report to the Parliament		√	
Food Security and Infrastructure Project Development Division					
1	Food Security Division				
1.1	Organize committee meetings under the chairmanship of the Hon. President/ under the chairmanship of Secretary to the President/ other committee meetings on the Multi-Sector Combined Mechanism	<p>Frequency of meetings held</p> <p>Decisions implemented</p>		√	
1.2	Establish a database for food security and develop a food security mobile app	Number of household-based food security and nutrition data collected/ updated		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
1.3	Promote underutilized local foods not popularized among the public (raising awareness about the “Zero Mile Food Zone”)	Number of meetings held Number of food exchange centers/ banks actively operating Number of local food fairs and religious festivals organized around religious sites		√	
1.4	Coordinate and guide the government institutions and banks to transfer modern technological knowledge and meet the financial requirement of entrepreneurs in the agricultural sector and related sectors.	Number of institutions (public and private) coordinated to provide facilities		√	
1.5	Assist the public in resolving food security issues through the hotline established in the Presidential Secretariat and written requests received	Number of families who made requests Number of families referred for relief through government social welfare programmes through the Divisional Secretariat		√	
1.6	Prepare Cabinet papers in the subject areas relevant to the sector in accordance with the instructions given by the Hon. President and follow up on the implementation of relevant decisions	Number of discussions held with relevant stakeholders Number of Cabinet papers submitted Number of policy papers prepared Number of decisions implemented		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
1.7	Make agricultural inputs available in a timely manner as required	Number of meetings held with government institutions and other private sector stakeholders to provide agricultural inputs to the farmers in a timely manner Number of decisions implemented/ number of policy papers prepared		√	
1.8	Prepare National Food Security Strategic Action Plan	Number of meetings held with steering committee members Formulation of Draft National Food Security Strategic Plan		√	
1.9	Formulation of National Food Security Strategic Plan	Number of meetings held with the relevant parties for drafting the Bill Draft the Bill		√	
1.10	Develop a comprehensive policy framework for food security	Number of meetings held with various stakeholders Formulate a Food Security Policy Framework		√	
2	Infrastructure Project Development Unit				
2.1	Organize meetings held under the patronage of the Hon. President/ Secretary to the President / referred to the activities of the Ministry	Number of meetings held and number of decisions implemented	√		
2.2	Implement the decisions made through the relevant government institutions and follow up on whether prioritize the said tasks	Number of issues/ requests/ suggestions investigated and referred for appropriate action, and number of issues resolved	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
2.3	Develop a mechanism to improve the nutritional level of the people, develop a mechanism for cooperation and partnership, and coordination between the government and other stakeholders (international organizations, private institutions)	Prepare a mechanism to improve the nutritional level of the people (Prepare and implement a Multi Sectorial Action Plan)	√		
2.4	Using Artificial Intelligence (AI) for Economic Development Develop a national strategy for artificial intelligence to harness the opportunities presented by AI and apply the same as a roadmap in finding solutions to potential challenges of the country	Prepare National Strategy for Artificial Intelligence to utilize the AI for economic development and guide for the establishment of National Center for Artificial Intelligence	√		
2.5	Provide necessary facilities for expert committees and other committees established in accordance with government policies and decisions. Provide necessary facilities with proper coordination from the establishment of committees to the preparation and submission of committee reports, monitoring, evaluation and related coordination activities	Perform the necessary activities to establish committees, hold committee meetings and prepare meeting minutes, perform the necessary activities to prepare committee reports	√		
2.6	Develop a comprehensive programme for road accident control and prevention	Prepare and implement an action plan related to road safety	√		
2.7	Comprehensive Nuclear-Test-Ban Treaty Organization On-Site Inspection Joint Field Exercise 2025 CTBTO (IFE 25)	An expert committee has been established to coordinate 24 ministries and institutions operating in parallel with the relevant programme. The COE has played a key role in ensuring proper functioning and guidance at the highest	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
		level of coordination and in taking key decisions regarding IFE.			
Agricultural Productivity and Land Division					
1	Follow up and evaluate whether the ministries with oversight responsibilities relevant to the Agricultural Productivity and Environment Sector are fulfilling their vision and mission	Number of issues resolved of each ministry through the intervention of the Presidential Secretariat		√	
2	Provide contribution of the staff grade officers of this division towards the committees appointed to perform specific functions in each ministry	Number of effective proposals submitted by committee members Number of special projects implemented	√		
3	Perform specific duties assigned to this division by the Hon. President/ Secretary to the President	Number of specific tasks successfully completed	√		
4	Organize and follow-up of special District Coordinating Committee meetings participated by the Hon. President	Number of special District Coordination Committee meetings successfully concluded, Number of issues resolved	√		
Agricultural Sector Modernization Programme					
5	Conduct awareness programmes covering all districts islandwide regarding agricultural modernization centers	Number of awareness programmes conducted	√		
6	Progress reviews, field inspections, meetings and report preparation for the operational activities of the Agricultural Modernization Secretariat	Number of progress review meetings and field inspections conducted	√		
7	<u>Agricultural Modernization Hubs</u> Coordinate activities related to the establishment of Agricultural Modernization Hubs with digital data systems in 26 selected Divisional Secretariats	Modernization Hubs established		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
8	Coordinate activities related to the implementation of pilot projects at the 26 established Agricultural Modernization Hubs	Number of programmes implemented		√	
9	Coordinate activities related to providing the necessary facilities to establish Agricultural Modernization Knowledge and Service Hubs with digital data systems in the other 310 Divisional Secretariat Divisions of the island.	Number of Divisional Secretariat Divisions facilitated		√	
10	Coordinate activities related to the implementation of modernization programmes and research and development programmes to increase the productivity of agricultural products	Modernization programmes, research programmes, development programmes implemented		√	
11	Coordinate activities related to the implementation of agricultural modernization promotion programmes	Number of promotion programmes implemented		√	
Agency Coordination Division					
1	Coordinate functions of the implementation of the recommendations of the Report of the Commission of Inquiry of the Sri Lanka Customs	Successfully complete the coordinations within the stipulated time frame	√		
2	Coordinate functions of the establishment of the Institute for History	Successfully complete the coordinations within the stipulated time frame		√	
3	Coordinate functions related to the establishment of a branch of General Sir John Kotelawala Defence University (KDU) in Kurunegala District	Successfully complete the coordinations within the stipulated time frame	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
4	Coordinate activities pertaining to the Public Service Commission, Election Commission, National Police Commission, Human Rights Commission of Sri Lanka, Bribery or Corruption Investigation Commission, Finance Commission, Delimitation Commission, Audit Service Commission, National Procurement Commission	Successfully complete the coordinations within the stipulated time frame	√		
5	Activities related to monitoring, evaluating and coordinating the performance of the Cabinet Ministries of Defence, Justice, Prison Affairs and Constitutional Reforms, Buddha Sasana Religious and Cultural Affairs, Ports, Shipping and Aviation Services, Labour and Foreign Employment, Public Security and the institutions coming under the purvies of said ministries.	Successfully complete the coordinations within the stipulated time frame	√		
6	Coordination and administrative affairs pertaining to the Office of the Auditor General, Administrative Appeals Tribunal, Office of the Parliamentary Commissioner for Administrative Affairs (Ombudsman)	Successfully complete the coordinations within the stipulated time frame	√		
7	Coordinations related to all religious requests such as offering credentials for the Most Ven. Mahanayake Theros and other requests from religious places	Successfully complete the coordinations within the stipulated time frame	√		
8	Coordinate the development of major shrines including the Temple of the Tooth, Anuradhapura Atamasthana, and exploration and conservation of Mahaviharas	Successfully complete the coordinations within the stipulated time frame		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
9	Study and review the draft of the Buddhist Temporalities Ordinance No.19 of 1931 and the Theravada Monk Discourse (Registration) Bill in order to make appropriate amendments to align with current circumstances.	Successfully complete the coordinations within the stipulated time frame		√	
10	Conduct closing ceremony of the Sri Dalada Perahera in Kandy	Successfully complete the coordinations within the stipulated time frame	√		
11	Coordinations related to the celebration of the State Vesak Festival	Successfully complete the coordinations within the stipulated time frame	√		
12	Coordinations related to the 76 th Independence Day celebrations	Successfully complete the coordinations within the stipulated time frame	√		
13	Coordinations of the National Honours conferred by His Excellency the President	Successfully held a national awards ceremony	√		
Information, Communication Technology and Digitization Division					
1	Maintain the workshop at the SEMA building	Number of tasks	√		
2	Procure the equipment that cannot be renovated through the workshop at SEMA building and renovate those through external institutions	Number of units	√		
3	Enter into service agreements pertaining to Photocopy machines	Number of units	√		
4	Enter into other service agreements pertaining to information and communication technical equipment and systems (except photocopy machines)	Number of contracts	√		
5	Update the Firewall system	Technical recommendations	√		
6	Purchase virus guard software	Number of units	√		
7	Obtain SSL Certificates for the websites	Number of units	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
8	Purchase Domains for new websites and update the domains of existing websites	Number of domain names	√		
9	Purchase a new email server system	Technical recommendations	√		
10	Purchase required appliances for networking telephone systems, PABX systems and internet and CCTV systems	Number of tasks	√		
11	Purchase a sound system to upgrade the quality of the sound control system that are utilized for the discussions held at the Presidential Secretariat and maintenance of audiovisual systems in auditoriums	Technical recommendations	√		
12	Purchase Office 365 package	Number of license	√		
13	Renew the Webex Online Video Conference system	Renewal	√		
14	Make payments for Netflix connections	Number of payments	√		
Northern Province Coordination Division					
1	Resolve land issues in the Northern and Eastern provinces				
1.1	Coordinate with the Armed Forces (MOD) to release lands held by the security sector - National Security Council - Committee Review	Land extent in acres Number of families		√	
1.2	Coordinate with the Department of Wildlife and the Department of Forest Conservation to release areas allocated for land and repeal gazetted areas through a gazette notification	Land extent in acres Number of families		√	
1.3	Identify lands and coordinate with the Department of Archaeology to release the said lands	Land extent in acres Number of families		√	
2	Resettlement of internally displaced persons				

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
2.1	Coordinate with District Secretaries and the Ministry of Urban Development and Housing for the resettlement of displaced persons - Those already in internally displaced persons camps - Those living with friends and relatives - Areas where landmine clearance is being carried out - Provision of facilities to internally displaced persons in coordination with relevant ministries	Number of welfare camps closed Number of families resettled Facilities provided	√		
3	Resolve issues related to missing persons and their families				
3.1	Expedite investigations and prosecute cases in coordination with the Office of Missing Persons	Number of inquiries Number of beneficiaries Number of certificates issued Digital recordings	√		
3.2	Expedite the payments in coordination with the Office for Reparations - Death Compensation - Property Disaster Compensation - Facilitating Funding Requests - Making Payments - Obtaining Civil Society Physiotherapy Assistance	Number of cases recommended Number of beneficiaries received payment	√		
3.3	Draw special attention to the excavation of mass graves for missing persons	Number of cases which could be found		√	
4	Strengthen social integration and national unity in coordination with the Office for National Unity and Reconciliation				
4.1	Confirm the action plan of the Office for National Unity and Reconciliation	Number of meetings held with stakeholders	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
4.2	Integrate plans and programmes from Provincial Councils	Plans developed	√		
4.3	Implement appropriate programmes to encourage national integration	Projects identified	√		
4.4	Coordinate the law and order mechanism		√		
4.5	Organize discussions with district officials		√		
4.6	Integrate inter-provincial and division coordination		√		
4.7	Facilitate programmes with districts/ divisions		√		
4.8	Lobby projects for national integration		√		
5	Follow-up the rapid developments in the Northern and Eastern Provinces				
5.1	Investments in renewable energy potential				
5.1.1	i. Potential areas identified ii. Mapping of project areas iii. Stakeholder meetings iv. Approvals of the District Coordinating Committee v. Projects commenced	Number of areas Number of locations Number of meetings Number of projects approved Number of projects commenced		√	
5.1.2	Punarin New Town as the center of Jaffna	Number of meetings coordinated Draft plan approved		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
5.1.3	<p>Water for the Northern Province: Coordinatie with the Ministry of Water Supply and the National Water Supply and Drainage Board</p> <p>i. Poonkary Tank</p> <ul style="list-style-type: none"> - Integrated Plan - Stakeholder Meetings - Approvals of the District Coordinating Committee - Commencement of Project <p>ii. A Tank for Jaffna (channeled fresh water to the Jaffna Lagoon and increase the water capacity of the Iranamadu tank) - Review the Proposals</p> <ul style="list-style-type: none"> - Feasibility Study - Lobby for funding <p>iii. Small Tank Renovation Programme in coordination with ACAD and World Food Programme</p> <ul style="list-style-type: none"> - Proposals for water <p>Increase the number of ponds</p>	<p>Preparation of a plan</p> <p>Number of meetings</p> <p>Approval by the District Coordinating Committee</p> <p>Commencement of project</p> <p>Proposals reviewed</p> <p>Number of tanks to be renovated</p> <p>Number of proposals received</p>		√	
5.1.4	Develop Kankesanthurai Port in coordination with the Ministry of Ports and Aviation	<p>Number of preliminary activities participated in</p> <p>Number of decisions made</p>		√	
5.1.5	<p>i. Develop Palaly Airport in coordination with the Ministry of Ports and Aviation</p> <p>ii. Develop Vavuniya Airport in coordination with the Ministry of Ports and Aviation</p>	<p>Number of services enhanced</p> <p>Note to the Cabinet</p> <p>Number of initiatives for coordination</p>		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
5.1.6	Ferry boat service connecting the Northern Provinces and South India. - Launch services from Kankesanthurai Port to Nagapatnam, from Rameswaran to Mannar	Bilateral Agreements Date of commencement		√	
5.1.7	Tourism in the Northern Province i. Development of the tourism industry in the Northern Province • Jaffna • Mannar ii. The cruise tourism industry includes • Mannar Fort, • Islands, • Kankesanthurai Harbour, • Vadamarachchi	Number of stakeholder meetings for planning Number of naval vessels deployed		√	
5.1.8	Promote coconut cultivation in the Vanni Province	Number of projects initiated Proposals prepared/ submitted		√	
5.1.9	Develop Jaffna City as a University City	Number of proposals prepared/ submitted Number of stakeholder meetings		√	
5.1.10	Trincomalee Development Project	Number of proposals prepared/ submitted Number of stakeholder meetings		√	
6	Resolve issues in coordination with relevant departments/ ministries				
6.1	Ministry of Transport and Highways - Marine transport between Islands and the Peninsula				
6.1.1	Renovate the Nedumtharagai passenger ferry	Number of stakeholder meetings Number of visits made for technical inspection		√	
6.2	Ministry of Health				
6.2.1	New construction of the Mankulam Renovated Hospital Project	Number of stakeholder meetings Number of vacancies		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
6.3	Irrigation and water supply				
6.3.1	I. Seawater Desalination Plant II. Lower Malwathu Oya Reservoir III. Lower Pali Ganga Reservoir IV. Modernized Reservoir for Jaffna V. Upper Parangi Aru Reservoir VI. Kal Aru Reservoir VII. Drinking Water Supply Project for Jaffna Peninsula VIII. Lower Parangi Aru Reservoir	Number of studies conducted Number of stakeholder meetings		√	
6.4	Ministry of Power and Energy				
6.4.1	i. Installation of solar panels for public institutions ii. Offshore wind turbines iii. Green Hydrogen - Mannar	Number of approvals granted		√	
6.5	Education				
6.5.1	Coordinate the establishment of an incubation center within the University of Jaffna	Number of proposals submitted Number of stakeholder meetings Feasibility studies		√	
6.6	Meetings and official meetings				
6.6.1	i. Reconciliation meetings ii. District Coordinating Committee meetings iii. Meetings related to land issues iv. Meetings related to Wwater projects in Northern and Eastern provinces v. Meetings with Tamil MPs vi. All-party meetings vii. Meetings with MPs	Number of meetings		√	
6.7	Coordination of annual national festivals in the Northern Province				
6.7.1	Thai Pongal National Independence Day Vesak Festival Deepavali Festival	Coordinate the meetings		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
6.8	Coordinate the activities of provincial institutions and central institutions in the districts of Northern Province, by the Sub-Office of the Northern Province Development Coordination Division				
6.8.1	01. Provincial Ministries and Departments 02. Northern Province District Secretaries 03. Coordination with Northern Province Divisional Secretaries	Number of meetings participated Number of issues resolved		√	
6.8.2	Organize and participation 01. Field trips 02. Mobile services 03. Inspections	Number of visits and inspections		√	
6.9	Deal with the requests regarding grievances in the Northern and Eastern Provinces				
6.9.1	Conduct mobile services in the Northern and Eastern Provinces	Number of grievances Number of decisions Number of mobile services		√	
6.9.2	Develop a website to coordinate grievances	Number of grievances coordinated		√	
Internal Audit Division					
1	Audit inquiries conducted on Audit areas identified, based on Risk Assessment of the Annual Internal Audit Plan 2024	Number of Internal Audit Reports	√		
2	Conduct Audit and Management Committee meetings as per Department of Management Audit Circular No. DMA/01- 2019	Conduct 02 Audit and Management Committee meetings	√		
Community Affairs Division					
1	Study the impact on the community in the implementation of Public Policies and develop appropriate strategies and implement such strategies through the relevant institutions	Community-based progress reviews prepared on the implementation of Cabinet decisions, budget proposals, laws and Bills	√		
2	Identify community-based issues and identify the necessary plans, strategies and programmes to resolve them, and direct them to the relevant sectors for implementation	Interventions undertaken to address identified community-based issues	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
3	Refer the prevailing issues raised by individuals, companies, and institutions to the concerned parties and direct them to provide solutions	Current issues resolved by the relevant parties	√		
4	Implement necessary measures to strengthen the relationship between the Presidential Secretariat and Provincial Councils	Provincial Council Affairs Coordination Unit implemented	√		
5	1. Call, review, prioritize and follow up the proper implementation of District Coordinating Committee meeting minutes 2. Refer issues to be resolved with the intervention of the Presidential Secretariat to relevant parties based on the committee meeting minutes 3. Follow up the conducting of Divisional Coordinating Committees	Number of meetings held Number of decisions inquired Number of issues identified and referred to relevant departments Number of Divisional Coordinating Committee meetings held	√		
6	Perform special duties assigned, represent special committees headed by the Secretary to the President, eg. Food Policy Committee, represent special committees appointed for policy formulation	Observations, recommendations, review reports, notes and presentations on current issues	√		
Accounts and Finance Division					
1	Pay the monthly salaries, allowances and emoluments for the officers on permanent, temporary, casual, contract and secondment basis	Perform relevant tasks as scheduled	√		
2	Pay the over time and transport allowances to the officers		√		
3	Make the payments for services and supplies given for the Presidential Secretariat		√		
4	Prepare and submit the monthly accounts summary and bank reconciliation statement		√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
5	Prepare the annual financial statement and submit for auditing		√		
6	Prepare the annual budget and submit to the General Treasury		√		
7	Perform the functions related to the Debate of the Committee Stage		√		
8	Reconcile the Office Accounts with Treasury Accounts	Perform relevant tasks as scheduled	√		
9	Release of provisions for other Ministries and Departments		√		
10	Perform the functions relevant to the official foreign tours and foreign trainings of the officers		√		
Legal Affairs Division					
1	Perform legal affairs by the Advisor to the President (Legal Division), as per the instructions of the President	Complete the relevant tasks within the specified and required time frame	√		
2	Compile new legal drafts and amended legal drafts	Draft and correct legal documents within the expected time	√		
3	Submit observation reports of the cases filed in Courts including Supreme Court and Appeal Court, to the Attorney General	Submit observations, affidavits, proxy and other documents within the time specified by the Attorney General	√		
4	Study the service agreements relevant to buildings taken on lease and service agreements relevant to various services obtained by this office, and submit observations and recommendations pertaining to the same	Provide observations within 03 days	√		
5	Send replies to the requests of information received by the Information Officer	Send replies within the prescribed time frame as per the Right to Information Act	√		
6	Participate in appeals which are examined before the Right to Information Commission and submit observations	Appear on the dates specified by the Information Commission	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
Special Projects Division					
1	Coordination between the Hon. President and the MPs of Sri Lanka Podujana Peramuna, Hon. Governors, Provincial Council Representatives, Heads and Members of Local Government Institutions, Party Organizers, Members of Podujana Peramuna Affiliated Organizations, Trade Union Representatives of Podujana Peramuna and Members: Refer the requests, suggestions and issues made to the Hon. President and the relevant parties; Make necessary interventions and provide solutions to the requests, and perform the necessary coordinations to provide solutions to the requests, suggestions and issues of the Ven. Theros	Number of orders received/ Number of requests and suggestions received/ Number of interventions made/ Number of solutions provided	√		
2	Coordinate with the relevant political authorities to effectively implement the ceremonies, meetings and discussions under the patronage of the Hon. President	Number of ceremonies, meetings and discussions held/ number of meeting minutes/ number of orders implemented	√		
3	Forward the instructions, directions and guidance provided by the Hon. President to the relevant political authority	Accurately direct orders and instructions to the relevant authorities	√		
4	Investigate the public agitations and protests as per the orders/ directives received and prepare and forward the reports on such issues to the attention of the Hon. President.	Conduct awareness campaigns as required depending on the number of protests/nature of demands	√		
5	Deal with various requests received by the Division through letters, e-mails/ telephones and faxes	Number of letters and messages received/ Number of letters forwarded to other institutions/Number of letters and messages taken follow up actions	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
President's Media Division					
1	Publish the news and information on economic, social and political functions and future plans including national interests accomplished by the Hon. President, to the public in trilingual through the print and electronic media	Prompt release of News in order to aware the public of the special occasions participated by the Hon. President and decisions made accordingly		√	
2	Capture photographs and videos of official functions and programmes participated by the Hon. President and release such information across print, electronic, and social media platforms.	Increase the attractiveness of the relevant information on the programmes		√	
3	Direct the essential publicity regarding the development and social welfare programmes launched and to be launched by the Government (Eg. Dengue Eradication, Aswesuma, Urumaya programme, Agricultural Modernization, Reconciliation, etc.)	Reveal of the Government's commitment to social welfare and the precision of its welfare initiatives		√	
4	Prepare special messages (congratulatory and condolence messages) issued by the Hon. President and prepare feature articles for publication	Enhance diplomatic relationships maintained by the Hon. President, both domestically and internationally.	√		
5	Take steps to immediately communicate the Hon. President's activities to the public using social media including Facebook, YouTube, and the Web.	Receive quick publicity through media that is widely and immediately used by the public.	√		
6	Implement the "PMD" SMS service and Whatsapp communication group	Receive quick publicity through media that is widely and immediately used by the public	√		
7	Produce creative documentary programmes on development projects to be launched by the	Reveal of the Government's commitment to social		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
	Hon. President in 2024	welfare and the precision of its welfare initiatives			
8	Produce creative videos to make aware the public about the weekly progress of the President and government policies.	Build public confidence in government programmes		√	
9	Refer the unresolved issues and grievances of the people that are being disseminated through the media, to the attention of relevant sectors to be resolved promptly	Focus more on issues that require urgent solutions		√	
10	Take steps to minimize the possibility of false news and information being circulated through the already established Counter Disinformation Unit	Enhance diplomatic relationships maintained by the Hon. President, both domestically and internationally		√	
11	Kalidoscopy 2024 School Media Workshop is the first school media program with a scope that will bring together experts in the field, media institutions and 32 schools	Provide support for the emergence of creative, investigative and quality journalists in the future	√		
12	Publish information, videos and photos of the media division on social media and perform promotional activities for the same	Enhance the credibility of the public and the media and to provide guidance		√	
Public Relations Division					
1	Handle the grievances submitted by directly visiting the Public Relations Division	Refer to the relevant institution within the same day	√		
2	Provide opportunities for discussions as directed upon a request made to the Hon. President	Organize meetings and take action within one week	√		
3	Respond to complaints/ grievances received over the phone and provide necessary instructions	Take immediate action	√		
4	Address common issues published in print/electronic media	Discuss with officials of relevant institutions and take immediate action	√		
5	Take actions for the letters forwarded by the Hon. President	Take actions as soon as possible – (one day)	√		
6	Take actions for the letters forwarded by the First Lady	Take actions within three days	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
7	Take actions for the letters forwarded by the Secretary to the President	Take actions within three days	√		
8	Take actions for the letters forwarded by the Chief of Staff to the President	Take actions within three days	√		
9	Act on special issues faced by groups of individuals (directly visiting the Division)	Discuss with relevant persons and refer to the relevant institution within three days	√		
10	Engage with the Police on reported cases related to abuse of children and women	Direct discussions with relevant authorities as soon as reported	√		
11	Coordinate with government and non-government organizations to meet the needs of the public	Develop a plan assistance and coordinate within a week	√		
12	Focus on emergency crisis conditions	Take action immediately	√		
13	Provide counseling services to people recognized for psychological counseling.	Daily	√		
14	General administration of the office 1. Training 2. Welfare 3. Implementation of the productivity concept	Daily	√		
Presidential Trade Union Relations Division					
1	Engage in media programmes on behalf of the Government in a well organized manner	Collect necessary data and information ii) Prepare files and documents for presentation iii) Check accuracy and suitability iv) Present to the media	√		
2	Support the right to collective bargaining, which is the role of trade unions under international labour laws	Performing the relevant task as scheduled	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
3	Implement awareness and encouragement programmes for trade union representatives	Awareness regarding international labour conventions Awareness regarding international labour laws and national labour laws and regulations	√		
4	Prepare a programme using electronic media and social media to make aware the public about the work performed by the Presidential Trade Union Relations Division	Prepare and complete the relevant programme	√		
5	Conduct media conferences to correct misinformation spread regarding the trade union sector, present views on behalf of the government, and perform the necessary activities to build relationships with international trade union movements	Number of meetings held	√		
6	Organize meetings, discussions, and programmes as per the requests submitted regarding professional activities. i) Coordinate and convene the relevant parties ii) Provide facilities for the visiting group (collections/stationery etc.) iii) Prepare notes and reports on the discussion/meeting/program. iv) Take necessary follow-up actions in coordination with other institutions in this regard	Number of meetings held	√		
7	Perform administrative tasks in the division	Perform the relevant task within 03 days	√		
8	Engage in media programmes on behalf of the Government in a well organized manner	Number of media programmes participated	√		
9	Prepare a programme using electronic media and social media to make aware the public about the work performed by the Presidential Trade Union Relations Division	Prepare and complete the relevant programme	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
Office of the Ombudsman					
1	Promptly resolve the public complaints, issues of public servants, and aggrieved public issues referred to the Ombudsman	Number of issues resolved	√		
President's Fund					
1	Medical assistance for various diseases identified	Number of patients		√	
2	Poverty alleviation programme to improve livelihood of people	Number of families		√	
3	Mahapola Higher Education Scholarship Fund	Percentage (%) of amount granted	√		
4	Award scholarships to study G.C.E. (A/L) for students who have passed the G.C.E. (O/L) examination in 2022 exceptionally well in 2022 and sat for the G.C.E. (A/L) examination in 2024	Number of students	√		
5	Award scholarships to study G.C.E. (A/L) for students who have passed the G.C.E. (O/L) examination in 2023 exceptionally well and will sit for the G.C.E. (A/L) examination in 2025	Number of students			√
6	Award scholarships for the students in Grade 1 to 11	Number of students		√	
7	Award scholarships to monks/nuns and students studying in Pirivena	Number of students			√
8	Develop the education	Number of persons / institutions		√	
9	Provide aids for reconstructions/renovations and construction of religious places	Number of religious institutions		√	
10	Provide financial assistance for processions and other cultural activities organized annually	Number of processions and other cultural activities	√		
11	Grant awards for the personnel who have served the nation	Number of persons			√

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
12	Accounts maintained in State Banks and Department of Public Trustee in the name of the President's Fund, in providing benefit for individuals	Number of persons	√		
13	Benefits granted for wellbeing og public at the discretion of the Hon. President and the Board	Number of persons			√
Policy Implementation and Monitoring Division					
1.1	Submit the monthly progress report of the Growth Acceleration Programme	Number of monthly progress reports submitted to the Secretary to the President	√		
1.2	Progress review with the divisions of the Presidential Secretariat	Number of monthly progress reports submitted to the Secretary to the President	√		
1.3	Organize quarterly meetings with relevant individuals, institutions and the President to review progress	Number of projects conducted quarterly	√		
1.4	Coordinate and monitor the Decentralized Budget 2024 allocations	Successfully complete the relevant coordination	√		
1.5	Monitor the projects exceeding Rs. 1000 million engaging with the Department of National Planning	Number of large-scale project review meetings based on PMMD report	√		
1.6	Handle international relations matters under the guidance of the Secretary to the President	Number of projects completed	√		
2	Ministry of Environment				
2.1	Coordinate, monitor and refer the requests letters and appeals concerning the Ministry of Environment submitted by various persons/organizations, to the relevant Institutions.	Number of letters received and proceeded	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
2.2	Oversee the establishment of a Climate Justice Forum the vulnerable and developing countries to accelerate global climate action.	Number of letters proceeded	√		
2.3	Appoint an Advisory Committee for the implementation of the International Climate Change University	Number of discussions held	√		
2.4	Monitor the drafting of the policy related to Living Entities in Sri Lanka	Successfully conduct relevant supervisions	√		
2.5	Oversee the activities related to drafting a new National Environment Act by amending the Environment Act No. 47 of 1980 and obtaining approval for the same	Successfully conduct relevant supervisions	√		
2.6	Establish the Climate Change Secretariat under the Presidential Secretariat as approved by the Cabinet of Ministers on 09.01.2023, in order to transform Sri Lanka into a developed country in the world by the next 25 years (2048)	Number of letters proceeded	√		
2.7	Prepare Guidelines for implementation of the concept of Urban Forest	Number of discussions held	√		
3	Ministry of Sports and Youth Affairs				
3.1	Coordinate, monitor and refer requests, matters and appeals concerning the Ministry of Sports submitted by various institutions and individuals, to the relevant Institutions.	Number of letters received and proceeded		√	
3.2	Implement the proposal approved by the Cabinet of Ministers on 01.09.2023, to establish the University of Sports under the establishment of new Institutions in order to transform Sri Lanka	Preparation of the draft		√	

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
	into a developed country in the world by the next 25 years (2048)				
3.3	Amend the prevailing Sports Act No. 25 of 1973	Preparation of the Bill		√	
3.4	Introduce 75 young agro-entrepreneurs concurrently with the 75 th Independence celebrations	Identification of agro-entrepreneurs		√	
4	Ministry of Plantation Industries				
4.1	Perform necessary activities related to the establishment of a new department for the cinnamon industry	Preparation of concept note	√		
4.2	Coordinate, monitor and refer requests, matters and appeals concerning the Ministry of Plantation Industries submitted by various institutions and individuals, to the relevant Institutions	Number of letters received and proceeded		√	
4.3	Implement a series of programmes jointly by the Ministry of Education, the Ministry of Water Supply and Estate Infrastructure Development and the Ministry of Plantation Industries, in accordance with the decision of the Cabinet of Ministers No. ௪௫௪/22/2128/601/034 dated 03.01.2023, titled "Conducting a series of events in appreciation of the contribution of the hill country Tamil people to the Sri Lankan economy"	Follow-up and progress evaluation, in this regard		√	
5	Ministry of Mass Media				
5.1	Formulate the policy for the issuance of postage and revenue stamps	Prepare draft concept paper for the issuance of postage and revenue stamps	√		
5.2	Coordinate, monitor and refer requests, matters and appeals concerning the Ministry of Mass Media submitted by various institutions and individuals, to the	Number of letters proceeded	√		

#	Activity/ Item	Performance Indicator	Actual Output (%)		
			(as a percentage of the expected outcome)		
			100 - 90	89 - 75	74 - 50
	relevant Institutions.				
6	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government				
6.1	Coordinate, monitor and refer requests, matters and appeals concerning the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government submitted by various institutions and individuals, to the relevant Institutions.	Number of letters proceeded	√		
6.2	Coordinate and supervise the establishment of the School of Governance (As approved by the meeting of the Cabinet of Ministers held on 09 January 2023, to coordinate and supervise the duties related to the establishment of the University of Government and Public Policy as specified in No. iv thereof, in accordance with the approval given to establish new institutions under the programme to transform Sri Lanka into a developed country in the world by the year 2048)	Number of discussions held	√		

Chapter 05

Performance of achieving Sustainable Development Goals

SDG No.	Goals	Targets	Achievement index	Progress of the achievement to date %		
				0-49	50-74	75-100
1.	End poverty in all its forms everywhere	<u>President's Fund</u> Provide grants under a proper system for public requests	Amount of money given			√
		<u>Northern Province Coordination Division</u> Transfer of land held by the Government to regular owners	Amount of land given		√	
		<u>Implementatin of livelihood-oriented development projects</u> i. Kandukara Dashakaya ii. Decentralized Budget Programme iii. World Food Programme	Number of projects implemented at district and divisional levels			√
2.	Zero Hunger End hunger, achieve food security and good nutrition and promote sustainable agriculture	Implement programmes and projects to ensure food security	Number of projects implemented		√	
4.	Quality Education	Implement educational reforms	Policy Decisions			√

	Ensure universally equitable quality education for all and lifelong learning opportunities for all	Facilitate the provision of equal and qualitative education for all	Number of scholarships awarded under the President's Fund			√
6.	Clean Water and Sanitation Ensure access to water and sanitation for all and their sustainable management	Initiate projects to provide drinking water for all	Coordinations made			√
8.	Decent Work and Economic Growth Maintain an optimal economic growth rate and promote development-oriented policies	Trade agreements and creating a competitive economy 1. Enter into export-oriented trade agreements to promote initiatives aimed at revitalizing the local economy	Trade agreements entered			√
		2. Create a favourable investment environment	Institutional reforms undertaken to promote a favourable institutional environment			√
9.	Industry, Innovation and Infrastructure Build strong infrastructure, promote inclusive and sustainable industrialization and encourage innovation	Invest in new industries Development of the construction industry sector	Number of meetings participated Number of policy decisions taken			√

13.	Climate Actions Prompt action against climate change and its impacts	Establish policy approaches to climate change	Number of policy decisions taken		√	
16.	Peace, Justice and Strong Institutions Create peaceful and inclusive societies for sustainable development, provide opportunities for justice for all, and build inclusive institutions with effective accountability at all levels	Implement the proposed programme for national unity and reconciliation, investigation of the Office of Missing Persons (OMP) and reparations	Number of actions taken Number of payments made		√	

Chapter 06

Human Resource Profile

6.1 Cadre Management

Appointees of the Presidential Secretariat serving as at 31.12.2024

Level	Permanent/ All Island/ Combined	Attached	Contract	Temporary	Total
Senior	76	18	0	24	118
Tertiary	21	6	3	5	35
Secondary	322	17	1	28	368
Primary	187	23	2	16	228
Total	606	64	06	73	749

6.2 How the shortage or surplus of human resources has affected performance

As the work and tasks change according to the vision and mission of the President-elect, the presidential staff will be dealt with in such a way that there are no vacancies or redundancy.

6.3 Human Resource Development

Enhance the performance through the inherent scopes of the Presidential Secretariat by contributing the knowledge gained in the fields of productivity, procurement, information technology and language proficiency and knowledge related to innovative concept operations in the fields of economy, energy, construction and tourism internationally, in order to maintain the efficiency and systematicity of the functions of the Presidential Secretariat.

Domestic and Foreign Training Courses from 01.01.2024 to 31.12.2024

S. No.	Name of the programme	Number of employees trained	Officers targeted	Course duration	Total investment		Nature of Programme (Local/Foreign)	Output / knowledge gained
					local	foreign		
1	Two-day Training Workshop on Document Preservation and	1	Tertiary	2024.02.06 & 07	Rs.7,500	-	Local	Professional knowledge,

S. No.	Name of the programme	Number of employees trained	Officers targeted	Course duration	Total investment		Nature of Programme (Local/Foreign)	Output / knowledge gained
					local	foreign		
	Bookbinding							abilities and skills in relevant fields
2	Policy Workshop on Universal Acceptance and Email Address Internationalization	1	Tertiary and Secondary	29.02.2024	There is no fee for government officials	-	Local	
3	Diploma in Diplomacy & World Affairs	2	Executive	One Year	Rs.340,000	-	Local	
4	Speech craft Training with Toastmasters International	6	Executive	Nov-24	Rs.210,000	-	Local	
5	Tamil Language Course - 100 Hours	53	Primary	2022.12.17 - 2023.04.01	Rs. 75,000	-	Local	
6	Realizing the Right to Adequate Housing in the Context of Habitat III New Urban Agenda – Policies, Planning & Practice - ITEC	1	Executive	05.02.2024 – 23.02.2024	-		Foreign	
7	Master in Trade and Industrial Policy for Innovative Growth and Resilience - KOICA	1	Executive		-		Foreign	International professional knowledge, abilities and skills in relevant fields
8	Seminar on Whole Processing Engineering Consulting Management of EPC Projects in the Construction Sector for Developing Countries	1	Executive	20.03.2024 - 02.04.2024	-		Foreign	
9	Seminar on Digital Economy and Industry Integration under the Global Development Initiative	1	Executive	29.03.2024 - 11.04.2024	-		Foreign	

S. No.	Name of the programme	Number of employees trained	Officers targeted	Course duration	Total investment		Nature of Programme (Local/Foreign)	Output / knowledge gained
					local	foreign		
10	Seminar on Enhancing Performance of Young Officials in Developing Countries	2	Executive	29.03.2024 - 11.04.2024	-		Foreign	International professional knowledge, abilities and skills in relevant fields
11	Seminar on Global Value Chains for Developing Countries	1	Executive	29.03.2024 - 11.04.2024	-		Foreign	
12	Seminar on Green Economy and Environmental Protection for Developing Countries	1	Executive	29.03.2024 - 11.04.2024	-		Foreign	
13	Seminar on Government Effectiveness and Efficiency for Developing Countries	1	Executive	09.04.2024 - 22.04.2024	-		Foreign	
14	Seminar on Capacity Building for Think Tanks from BRI Countries	1	Executive	09.04.2024 - 22.04.2024	-		Foreign	
15	Seminar on Governance Capacity and Social Development for B&R Countries	1	Executive	10.04.2024 - 23.04.2024	-	Training programmes provided by ERD	Foreign	
16	Seminar for Young Diplomats from Sri Lanka	1	Executive	16.04.2024 - 29.04.2024	-		Foreign	
17	Seminar on Jointly Building a High Quality Digital Silk Road and Building a New Pattern of Global Digital Cooperation for Belt and Road Countries	1	Executive	19.04.2024 - 25.04.2024	-		Foreign	
18	Food Labelling Workshop	1	Executive	21.04.2024 - 25.04.2024	-		Foreign	
19	First Mid-Career Training Programme	2	Executive	13.05.2024 - 24.05.2024	-		Foreign	

S. No.	Name of the programme	Number of employees trained	Officers targeted	Course duration	Total investment		Nature of Programme (Local/Foreign)	Output / knowledge gained
					local	foreign		
20	ITEC Executive Course on Global Trends in Building Infrastructure for Development	2	Executive	28.04.2024 - 11.05.2024	-		Foreign	International professional knowledge, abilities and skills in relevant fields
21	Dongfang Scholarship Program/2024 - PKU	1	Executive	06.05.2024 - 06.06.2024	-		Foreign	
22	Seminar on Ecotourism Development and Management for Sri Lanka	1	Executive	10.07.2024 - 23.07.2024	-		Foreign	
23	Technologies of Agricultural Mechanization to Ensure Food Security Under the Global Development Initiative for Developing Countries	1	Executive	23.08.2024 - 12.09.2024	-		Foreign	
24	Special Course for Sri Lankan diplomats and officers	2	Executive	05.08.2024 - 13.08.2024	-		Foreign	
25	Seminar on E-commerce Standardization Cooperation between China and South Asian Countries	2	Executive	29.08.2024 - 11.09.2024	-		Foreign	
26	55 th Session of the Cairo International Book Fair – Cultural Event on Literature and Creativity	1	Executive	31.01.2024 - 07.02.2024	-	Training programmes provided by ERD	Foreign	
27	Interanational Visitor Leadership Programme	1	Executive	02.03.2024 - 25.03.2024	-		Foreign	
28	New Issues in Security Course	1	Executive	22.04.2024 - 14.06.2024	-		Foreign	
29	Government Analytics Fellowship	2	Executive	27.05.2024 - 07.06.2024	-		Foreign	

S. No.	Name of the programme	Number of employees trained	Officers targeted	Course duration	Total investment		Nature of Programme (Local/Foreign)	Output / knowledge gained
					local	foreign		
	Programme							
30	Saemaul Undong Invitational Training Course	2	Executive	31.03.2024 - 08.04.2024	-		Foreign	
31	Invitation to visit Huawei cloud experience center and workshop on Government Digitalization and Payment Ecosystem for Sri Lankan Government Officials	1	Executive	09.04.2024 - 11.04.2024	-		Foreign	
32	Follow up Tour for COP 28	2	Executive	07.04.2024 - 10.04.2024	-		Foreign	
33	IMF - Micro Econometric Forecasting and Analysis Program	1	Executive	04.11.2024 - 15.11.2024	-		Foreign	
34	2024 Korea Foundation Invitation Program for Distinguished Guests	1	Executive	14.04.2024 - 20.04.2024	-		Foreign	
35	Canberra Fellowship Programme	1	Executive	27.04.2024 - 05.05.2024	-		Foreign	
36	International Election Visitors' Programme	8	Executive	04.05.2024 - 09.05.2024	-		Foreign	
37	Innovations in Governance	1	Executive	26.05.2024 - 31.05.2024	-		Foreign	
38	WHO South-East Asia Regional meeting on nutrition and climate change	1	Executive	14.05.2024 - 16.05.2024	-	Training programmes provided by ERD	Foreign	International professional knowledge, abilities and skills in relevant fields
39	Industrial and Financial Strategies for a sustainable, just, economic transformation and development workshop	1	Executive	15.05.2024	-		Foreign	

S. No.	Name of the programme	Number of employees trained	Officers targeted	Course duration	Total investment		Nature of Programme (Local/Foreign)	Output / knowledge gained
					local	foreign		
40	GSMA APAC Cyber Security Forum	1	Executive	28.05.2024	-		Foreign	
41	Fintech Training Workshop	1	Executive - 05 Non Executive - 01	01.07.2024 - 05.07.2024	-		Foreign	
42	WTO Advanced Course on Analyzing Trade in Services Nominated by Department of Trade	1	Executive	04.06.2024 - 07.06.2024	-		Foreign	
43	International Visitor Leadership Programme	1	Executive - 01	02.03.2024 - 25.03.2024	-		Foreign	
44	Training Programme for Sri Lankan Journalists and Media Professionals	2	Executive	24.06.2024 - 06.07.2024	-		Foreign	
45	Nutrition Financing in Asia: Capacity strengthening workshop	2	Executive	27.08.2024 - 30.08.2024	-		Foreign	
46	Green Hydrogen Study and networking tour	1	Executive	09.09.2024 - 13.09.2024	-		Foreign	
47	Future of Subsea Cables - South Asia Workshop	2	Executive	01.10.2024	-		Foreign	
48	Inception Workshop for the ADAPT4R Project Under the Country Strategic Plan 2023/7	1	Executive	21.10.2024	-		Foreign	
49	Nourishing South Asia Regional Meeting on "Scaling Impact of Large-Scale Food Fortification for Prevention Macronutrient Deficiencies in Children and Women in South Asia"	1	Executive	23.10.2024 - 25.10.2024	-		Foreign	

The following functions are performed by the Human Resource Management Division

01. Appointment of officers in the Presidential Secretariat in accordance with Article 41(1) of the Constitution and termination, transfer, release and retirement of the said officers.
02. All establishment affairs from the confirmation of the appointment of the officers employed in the Presidential Secretariat related to the all island service, combined service and closed services, to their retirement, including the performance appraisals and the provision of annual salary increments.
03. Conduct efficiency bar examinations and/ or interviews for primary level staff of the combined services or direct appointments, and tertiary level officers of the direct appointments.
04. Register the contract and temporary officers in the Public Service Provident Fund and perform the necessary activities to get the benefits of the Public Service Provident Fund for the terminated contract and temporary officers.
05. Make all officers of the Presidential Secretariat to work effectively by providing local and foreign training opportunities.
06. Matters related to Agrahara requests of all officers.
07. Submit monthly season tickets, issue railway warrants and settle the relevant bills.
08. Matters referred to the requests on property loans and distress loans of officers.
09. Complete the clearance reports.
10. Provide reports regarding leave of all officers and related activities.
11. Update the information database system of officers and issue reports.

Chapter 07

Compliance Report

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
1	The following financial statements / accounts have been submitted on due date			
1.1	Annual Financial Statements	Compliant		
1.2	Advance to Public Officers Account	Compliant		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance)	No applicable		
1.4	Stores Advance Accounts	No applicable		
1.5	Special Advance Accounts	No applicable		
1.6	Other	-		
2	Maintenance of Books and Registers (FR445)			
2.1	The Fixed Asset Register has been updated and maintained in terms of the Public Administration Circular No.267/2018	Compliant		
2.2	Personal emoluments register / Personal emoluments cards has been maintained and update	Compliant		
2.3	The Audit Queries Register has been updated and maintained	Compliant		
2.4	The Internal Audit Report has been updated and maintained	Compliant		
2.5	All the monthly Account Summaries (CIGAS) have been prepared and submitted to the General Treasury on the due date	Compliant		
2.6	The Register of Cheques and Money Orders have been updated and maintained	Compliant		

2.7	The Inventory Register has been updated and maintained (Accounts Division)	Compliant		
2.8	The Stocks Register has been updated and maintained	Compliant		
2.9	The Register of Losses has been updated and maintained	Compliant		
2.10	The Register of Liabilities has been updated and maintained	Compliant		
2.11	The Inventory Register of Counterfoil Books (GA-N20) has been updated and maintained	Compliant		
3	Delegation of functions for Financial Control (FR135)			
3.1	The financial authority has been delegated within the institute	Compliant		
3.2	The delegation of financial authority has been communicated within the institute	Compliant		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Compliant		
4.3	The control has been adhered to by the Accountants as per the State Accounts Circular No. 171/2004 dated 11.05.2014 in using the government payroll software package	Compliant		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Compliant		
4.2	The annual procurement plan has been prepared	Compliant		
4.3	The annual internal audit plan has been prepared	Compliant		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Compliant		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Compliant		
5	Audit Queries			
5.1	All the Audit Queries have been	Compliant		

	answered as at the date specified by the Auditor General			
6	Internal Audit			
6.1	The internal audit plan have been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134 (2) DMA/1-2019	Compliant		
6.2	All the internal audit reports have been replied within one month	Compliant		
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub section 40(4) of the National Audit Act No. 19 of 2018	Compliant		
6.4	All the copies of internal audit Reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Compliant		
7	Audit and Management Committee			
7.1	A minimum 04 meeting of audit and management committee has been conducted during the year as per DMA Circular 1-2019.	Not Compliant	Due to structural changes in the administrative and management system of the Presidential Secretariat in the third and fourth quarters of 2024	It is planned to conduct 04 Audit and Management Committee meetings, as 01 meeting per quarter in the year 2025
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of	Compliant		

	Paragraph 07 of the Asset Management Circular No. 01/2017			
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Compliant		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No.05/2016	Compliant		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Compliant		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Compliant		
9	Vehicle Management			
9.1	Daily running charts and monthly summary reports of pool vehicles have been prepared and submitted to the Auditor General on due date.	Compliant		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning.	Compliant		
9.3	The vehicle log books had been maintained and updated	Compliant		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Compliant		
9.5	The fuel consumption of vehicles	Compliant		

	has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016			
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Compliant		
10	Management of Bank Accounts			
10.1	Bank reconciliation statements had been prepared, certified and submitted for audit on the due date.	Compliant		
10.2	Dormant bank accounts of the year under review or brought forward from the previous year had been settled.	Compliant		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and those balances had been settled within one month.	Compliant		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Compliant		
11.2	The liabilities are not exceeding the limits of the remaining provisions at the end of the year after utilizing the provisions made as per FR 94(1).	Compliant		
12	Advances to Public Officers Account			
12.1	The limits had been complied with.	Compliant		
12.2	A time analysis had been carried out on the loans in arrears	Compliant		
12.3	The loan balances in arrears for over one year had been settled	Compliant		
13	General Deposit Account			
13.1	The action had been taken as	Compliant		

	per F.R.571 in relation to disposal of lapsed deposits			
13.2	The control register for general deposits had been updated and maintained	Compliant		
14	Imprest Account			
14.1	The balance in the cash book had been remitted to Treasury Operation Department at the end of the year under review.	Compliant		
14.2	The ad-hoc sub imprests issued as per F.R 371 had been settled within one month from the completion of the task.	Compliant		
14.3	The ad-hoc sub imprests had been issued not exceeding the limit approved as per F.R 371	Compliant		
14.4	The balance of the imprest account had been reconciled with the Treasury Books monthly	Compliant		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Compliant		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Compliant		
15.3	Returns of arrears of revenue have been forwarded to the Auditor General in terms of F.R 176.	Compliant		
16	Human Resource Management			
16.1	The staff is maintained within the limits of approved cadre.	Compliant		
16.2	Duty lists have been given to all the members of the staff in writing	Compliant		
16.3	All reports have been submitted to Management Service Department in terms of the MSD Circular No.04/2017 dated 20.09.2017	Compliant		

17 Provision of Information to the Public				
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to Information Act and Regulation	Compliant		
17.2	Information on the institution has been provided to the public through Website and facilities have been given to the public to publish appreciations/complaints on the institution through the website or other alternative ways.	Compliant		
17.3	Reports have been submitted in accordance with Section 08 of Right to Information Act once or twice a year	Not Compliant	This is done by the designated Information Officer of the Presidential Secretariat	
18 Implementing Citizens Charter				
18.1	A citizens charter / Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Compliant		
18.2	A methodology has been devised by the institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Compliant		
19 Preparation of the Human Resource Plan				
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Compliant		
19.2	The training opportunity of not	Compliant		

	less than 12 hours per year has been ensured for each member of the staff in the aforesaid human resource plan.			
19.3	Annual performance agreements have been signed for the entire staff based on the format in annexure 01 of the aforesaid Circular	Compliant		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No. 6.5 of the aforesaid Circular	Compliant		
20	Responses to Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Compliant		

அட்டை 1
இணைப்பு 1
Annexure 1

பொதுக்காணிப்பு வாரியம்
கணக்காய்வாளர் தலைமை அறிக்கையின் அறிக்கை
Report of the Auditor General



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

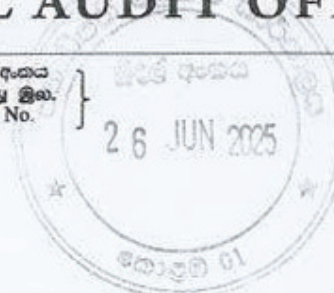
NATIONAL AUDIT OFFICE



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திகதி }
Date }

2025 ජූනි 26 දින

ප්‍රධාන ගණන්දීමේ නිලධාරී
ජනාධිපති ලේකම් කාර්යාලය

ශීර්ෂය 001 - අතිගරු ජනාධිපති ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය 001 - අතිගරු ජනාධිපති ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව ජනාධිපති ලේකම් කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී ඉදිරිපත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

ජනාධිපති ලේකම් කාර්යාලයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිතීන් යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.



1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුව ජනාධිපති ලේකම් කාර්යාලයේ, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවීය හැක. මගේ වාර්තාව ජනාධිපති ලේකම් කාර්යාලය, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මගේ මතය විකරණය කරනු නොලැබේ.

1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව ජනාධිපති ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.



ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වෙනත්විධ මහභරීම්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මහ භරීම්වලින් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.



3. මූල්‍ය සමාලෝචනය

3.1 අග්‍රිම කළමනාකරණය

කාර්යාලය විසින් සමාලෝචිත වර්ෂය සඳහා රු.35,180,492,000 ක අග්‍රිම සැලසුම් කර අග්‍රිමය රු.34,968,065,000ක් ඉල්ලුම් කර තිබුණද සත්‍ය වශයෙන් ලද අග්‍රිමය රු.3,918,119,000ක් විය. ඒ අනුව ලද අග්‍රිමය සැලසුම් කළ හා ඉල්ලුම් කළ අග්‍රිමයෙන් සියයට 11 ක් වී තිබුණි. තවද, කාර්යාලය විසින් මාස හතරකදී සැලසුම් කළ අග්‍රිමයට වඩා වැඩියෙන් භාණ්ඩාගාරයෙන් අග්‍රිම ඉල්ලුම් කර තිබුණි.

3.2 වියදම් කළමනාකරණය

3.2.1 ඇස්තමේන්තු ප්‍රතිපාදන අවශ්‍යතාවට වඩා වැඩියෙන් සලසා ගැනීම

- (අ) ක්‍රියාකාරී සැලසුමට අනුකූලවන පරිදි වියදම් ඇස්තමේන්තු සකස් කර ප්‍රමාණවත් හා වඩාත් නිවැරදිව ප්‍රතිපාදන වෙන් කරවා නොගැනීම හේතුවෙන් වැය විෂයයන්වලට අවශ්‍ය ප්‍රමාණයට වඩා වැඩියෙන් ප්‍රතිපාදන සලසා ගෙන තිබුණි.
 - (i) වැය විෂයන් පහක වාර්ෂික ඇස්තමේන්තු ප්‍රතිපාදනයම වැය නොකර සම්පූර්ණයෙන්ම ඉතිරි කර තිබුණි.
 - (ii) වැය විෂයය අංක 001-2-6-32-2509 (පර්යේෂණ හා සංවර්ධන කටයුතු ප්‍රවර්ධනය)හි ඇස්තමේන්තුගත ප්‍රතිපාදනයෙන් පාර්ලිමේන්තු අතිරේක ප්‍රතිපාදන මඟින් රු.7,500,000,000ක් හෙවත් සියයට 94ක් වෙනත් වැය විෂයන් කිහිපයකට මාරු කිරීමෙන් පසුවත් ඉතිරි ශුද්ධ ප්‍රතිපාදනයවූ රු.500,000,000ක් කිසිදු වියදමක් නොකර සම්පූර්ණ මුදලම ඉතිරි කර තිබුණි.
- (ආ) වැය විෂයන් 11ක මුදල් රෙගුලාසි 66 මඟින් වෙනත් වැය විෂයයකට ප්‍රතිපාදන මාරු කළ පසුද ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 20 සිට 73 දක්වා පරාසයක ඉතිරි වී තිබුණි.
- (ඇ) වැය විෂයන් 23ක ඇස්තමේන්තු ප්‍රතිපාදනයෙන් සියයට 30 සිට 98 දක්වා පරාසයක ප්‍රතිපාදන ඉතිරි වී තිබුණි.
- (ඈ) වැය විෂයයන් 11ක ඇස්තමේන්තු ප්‍රතිපාදනයෙන් සියයට 20 සිට 89 අතර ප්‍රමාණයකින් ප්‍රතිපාදන වෙනත් වැය විෂයයන් සඳහා මුදල් රෙගුලාසි 66 මඟින් මාරු කර තිබුණි.



(ඉ) වැය විෂයන් 05ක පාර්ලිමේන්තු අතිරේක ප්‍රතිපාදන මඟින් මුළු ඇස්තමේන්තු ප්‍රතිපාදනයම වෙනත් වැය විෂයකට මාරු කර තිබුණි.

3.2.2 අවශ්‍යතාවට වඩා උන ඇස්තමේන්තු සලසා ගැනීම

(අ) වැය විෂයන් 16ක් සඳහා වාර්ෂික ඇස්තමේන්තු ප්‍රතිපාදනයට අමතරව මු.රෙ.66 මඟින් ප්‍රතිපාදන සලසාගෙන සියයට 25 සිට 400 ක් දක්වා පරාසයක මුදල් ප්‍රතිපාදන වැඩි කරගෙන තිබුණි.

(ආ) වැය විෂය අංක 001-2-6-3-2509 (සංවර්ධන මූලාරම්භ සම්බන්ධීකරණය සහ අධීක්ෂණය) සඳහා වාර්ෂික ඇස්තමේන්තු ප්‍රතිපාදනය රු.500,000,000ක් වූ අතර පරිපූරක ඇස්තමේන්තු මඟින් රු.1,000,000,000ක් හා පාර්ලිමේන්තු අතිරේක ප්‍රතිපාදන මඟින් රු.8,750,000,000ක් වශයෙන් එකතුව රු.9,750,000,000ක අමතර ප්‍රතිපාදන සලසාගෙන තිබුණි. අතිරේකව සලසාගත් ප්‍රතිපාදන ප්‍රමාණය ඇස්තමේන්තුගත ප්‍රතිපාදනයෙන් සියයට 1,950ක් වී තිබුණි.

(ඇ) වාර්ෂික ඇස්තමේන්තුගත ප්‍රතිපාදනයට අමතරව මු.රෙ.66, පරිපූරක ඇස්තමේන්තු හා පාර්ලිමේන්තු අතිරේක ප්‍රතිපාදන මඟින් අමතර ප්‍රතිපාදන සලසාගත් වැය විෂයයන් 03ක සියයට 44ත් 49ත් අතර වියදම් නොකර ඉතිරිකර තිබුණි.

3.3 ප්‍රධාන ගණන්දීමේ නිලධාරී විසින් සිදුකළ යුතු සහතිකවීම

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තියේ විධිවිධාන අනුව කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීතාවය පිළිබඳව කලින් කල සමාලෝචනය සිදු කර ඒ අනුව පද්ධති ඵලදායී ලෙස කර ගෙන යෑමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතු බවත්, එම සමාලෝචනයන් ලිඛිතව සිදු කර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණත්, එවැනි සමාලෝචනයන් සිදු කළ බවට ප්‍රකාශ විගණනයට ඉදිරිපත් කර නොතිබුණි.



3.4 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසි වලට අනුකූල නොවූ අවස්ථා පහත දැක්වේ.

නීති, රීති හා රෙගුලාසි වලට යොමුව	අනුකූල නොවීම
(අ) ජනාධිපති ලේකම්ගේ අංක PS/FM/FIN/16/13-2023 දරණ 2023 ජූනි මස 09 වන දිනැති ලිපිය හා 2024 මාර්තු 21 දිනැති PS/ADM/OS/134 දරණ ලිපිය ප්‍රකාරව	ලිපිවල විධිවිධාන හා උපදෙස් පරිදි කටයුතු නොකර දිගින් දිගටම අත්තිකාරම් පියවීම ප්‍රමාදවූ නිලධාරීන් පස්දෙනෙකු වෙත නැවත නැවතත් අග්‍රිම මුදල් ලබා දී තිබූ අවස්ථා 14ක් නිරීක්ෂණය විය.
(ආ) ආයතන සංග්‍රහයේ XXIV වැනි පරිච්ඡේදයේ 4.2.5 ඡේදය ප්‍රකාරව	විශ්‍රාමික නිලධාරියෙකු ආපසු ගෙවා අවසන් කර නොමැති ණය මුදලකින් අයකර ගැනීමට ඉතිරිව තිබෙන මුදල් එම නිලධාරීන්ගේ පරිවර්තන විශ්‍රාම වැටුපෙන් හෝ පාරිතෝෂිත මුදල් වලින් අයකර ගත යුතු බවට දක්වා තිබුණද ජනාධිපති ලේකම් කාර්යාලයේ 2006 වර්ෂයේදී විශ්‍රාම ගිය නිලධාරියකගෙන් අයවිය යුතු රු.144,768ක් වූ ආපදා ණය සේෂය සමාලෝචිත වර්ෂය අවසානය දක්වා අයකරගෙන නොතිබුණි.
(ඇ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ, මුදල් රෙගුලාසි සංස්රහය	
(i) 371(2)(ආ) ප්‍රකාරව	2024 වර්ෂය තුළදී අවස්ථා 85කදී ලබාදුන් තත්කාර්ය අතුරු අග්‍රිම දින 20 සිට දින 70 දක්වා කාලයක් අතර ප්‍රමාද වී පියවා තිබුණි. අත්තිකාරම් මුදල් ලබාගත් තැනැත්තාගේ තනතුර ලේඛණයේ සටහන් නොකිරීම හේතුවෙන් අත්තිකාරම් මාණ්ඩලික නිලධාරීන්ට පමණක් ලබා දුන් බවට විගණනයට තහවුරු කර ගත නොහැකි විය.
(ii) 880(i) ප්‍රකාරව	කාර්යාලයේ රජයේ නිලධාරීන් ස්වකීය රාජකාරි කටයුතු සඳහා තැබිය යුතු ආරාක්ෂිත ඇප තබා නොතිබුණි.
(ඈ) කොමිස්ට්‍රෝලර් ජනරාල්ගේ 2018 දෙසැම්බර් 31 දිනැති ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මූල්‍ය නොවන වත්කම් තක්සේරු කිරීමේ මාර්ගෝපදේශයේ 1.3.1 ඡේදය සහ ජනාධිපති ලේකම්ගේ අංක PS/FIN/Circular/02/2023 හා 2023.07.19 දිනැති අභ්‍යන්තර චක්‍රලේඛයේ 4.1.3.1 ඡේදය ප්‍රකාරව	කාර්යාලය සතු වාහන 2017 වර්ෂයෙන් පසු වර්තමාන වටිනාකම තක්සේරු කර ගිණුම්ගත කර නොතිබුණි.

(ඉ)

(i) රාජ්‍ය මුදල් වක්‍රලේඛ අංක 01/2020 හි 1 කොටසෙහි 13.2 ඡේදයේ මු.රෙ.770(4)(ඉ) හි රාජ්‍ය ආයතනවල අබලන් වූ වාහන භාවිතයෙන් ඉවත් කිරීමට අදාළ මාර්ගෝපදේශය ප්‍රකාරව

රාජ්‍ය ආයතන වල අබලන් වූ වාහන භාවිතයෙන් ඉවත් කිරීමට අදාළ මාර්ගෝපදේශය අනුගමනය නොකර කාර්මික විද්‍යාලයකට වාහන දෙකක් හා විහාරස්ථානයකට වාහන 11ක් ලබාදී තිබුණි.

(ii) ඉහත වක්‍රලේඛයේ 8.8 ඡේදය ප්‍රකාරව

සාමාන්‍ය වෙළඳපොලේ නිශ්කාශණය කිරීම යෝග්‍ය නොවන එනම් විශේෂ ආරක්ෂක, වෙඩි නොවදින වැනි සුවිශේෂ පහසුකම් සහිත වාහන ආරක්ෂක අමාත්‍යාංශයේ අධීක්ෂණය යටතේ අපහරණය කළ යුතු වුවද කාර්යාලයේ අධි ආරක්ෂිත රථය සහ විහාරස්ථානයක් වෙත ලබාදී තිබූ වෙඩි නොවදින රථ සම්බන්ධයෙන් එසේ කළ බවට සාක්ෂි විගණනයට ඉදිරිපත් නොවුණි.

(ඊ) 1986 අංක 04 ජනාධිපතිවරුන්ගේ හිමිකම් පනතේ 3(2) වගන්තිය

රාජ්‍ය අමාත්‍යවරියක් සඳහා අදාළ අමාත්‍යාංශයෙන් අනුමත වාහන සංඛ්‍යාව ලබාදී තිබියදී ජනාධිපති ලේකම් කාර්යාලයෙන්ද වාහනයක් ලබාදී තිබුණි. හිටපු ජනාධිපතිවරු හතරදෙනෙකු සඳහා ලබාදිය හැකි උපරිම නිල වාහන සංඛ්‍යාව ඉක්මවා අයෙකුට වාහන 03 සිට 14 දක්වා එකතුව වාහන 38 ක් වැඩිපුර ලබාදී තිබුණි.

3.5 බැඳීම් හා බැරකම්

බැඳීම් හා බැරකම් ප්‍රකාශය (Annexure iii) හා භාණ්ඩාගාරයේ පරිගණක මුද්‍රිත 92 ට අනුව බැඳීම් හා බැරකම් වටිනාකම රු.110,610,455ක් වුවද රජයේ මූල්‍ය ප්‍රකාශනයේ උපලේඛණ iv හි “අනිගරු ජනාධිපති” යන වැය විෂයේ බැඳීම් හා බැරකම් වටිනාකම රු.410,613ක් ලෙස දක්වා තිබුණි.

4. මෙහෙයුම් සමාලෝචනය

4.1 කාර්ය සාධනය

4.1.1 කාර්යභාරයන් ඉටු නොකිරීම

ජාතික ප්‍රමුඛතාවයන් සඳහා ජාතික මට්ටමේ මගපෙන්වීම සහ සම්බන්ධීකරණය සඳහා දරණ ලද වියදම් පිළිබඳ පහත නිරීක්ෂණයන් කෙරේ.

(අ) සංවර්ධන මූලාරම්භ සම්බන්ධීකරණ සහ අධීක්ෂණය (001-2-06-003-2509) යටතේ ව්‍යාපෘති 11,234 ක් අනුමතකර තිබූ අතර 2024 දෙසැම්බර් 31 ට ඉන් ව්‍යාපෘති 3,544ක්

හෙවත් අනුමත ව්‍යාපෘතිවලින් සියයට 32ක් අවලංගුකර තිබුණි. දිස්ත්‍රික්ක පදනමින් අනුමත එම ව්‍යාපෘති වලින් සියයට 50 කට වඩා ව්‍යාපෘති අවලංගුකර තිබූ දිස්ත්‍රික්ක පිළිබඳ විස්තර පහත පරිදි වේ.

දිස්ත්‍රික්කය	අනුමත ව්‍යාපෘති සංඛ්‍යාව	අවලංගු කළ ව්‍යාපෘති සංඛ්‍යාව	අවලංගු කළ ව්‍යාපෘති සංඛ්‍යාව අනුමත ව්‍යාපෘති සංඛ්‍යාවේ ප්‍රතිශතයක් ලෙස (%)
ගම්පහ	182	112	62
කළුතර	75	58	77
නුවර එළිය	26	14	54
හම්බන්තොට	105	66	63
කිලිනොච්චිය	04	02	50
කුරුණෑගල	1448	1191	82
පුත්තලම	273	164	60

- (ආ) 2024 දෙසැම්බර් 31 දිනට ප්‍රගති වාර්තා අනුව සංවර්ධන මූලාරම්භ සම්බන්ධීකරණ හා අධීක්ෂණය සඳහා මූලතිව් දිස්ත්‍රික්කයේ අනුමත ප්‍රතිපාදන රු. 24,572,787 ක්වූ ව්‍යාපෘති 04 ක වැඩ ආරම්භ කර අත්හිටුවා තිබුණි.
- (ඇ) සංවර්ධන මූලාරම්භ සම්බන්ධීකරණ සහ අධීක්ෂණය සඳහා 2024 වර්ෂයේදී සංවර්ධන කාර්යයක් සඳහා මාතර දිස්ත්‍රික් ලේකම් කාර්යාලයට ලබාදුන් එකතුව රු.60,000,000ක ප්‍රතිපාදනයෙන් 2024 දෙසැම්බර් 31 දිනට කිසිදු කාර්යයක් සිදු නොකර සම්පූර්ණ ප්‍රතිපාදන මුදලම ඉතිරිවී තිබුණි.
- (ඈ) වතුකරයේ ජනතාවට ඉඩම් අයිතිය ලබාදීම (වැය විෂය 001-2-06-022-2509) සඳහා වූ 2024 දෙසැම්බර් 31 දිනට ප්‍රගති සාරාංශය අනුව දිස්ත්‍රික්ක භයක අනුමත ව්‍යාපෘති සංඛ්‍යාවෙන් සියයට 61ත් 86ත් අතර පරාසයකින් ව්‍යාපෘති 748ක වැඩ අවසන් කර නොතිබුණි.
- (ඉ) දිස්ත්‍රික්ක 09ක වතුකරයේ ජනතාවගේ ඉඩම් අයිතිය ලබාදීම සඳහා වූ රු.1,042,150,000ක ප්‍රතිපාදන වලින් රු.803,391,693ක් හෙවත් සියයට 50 ක් ඉක්මවා ප්‍රතිපාදන වියදම් නොකර ඉතිරිවී තිබුණි.
- (ඊ) තරුණ අභිවෘද්ධි වැඩසටහන (වැය විෂය 001-2-06-29-2504) යටතේ අනුරාධපුර හා රත්නපුර දිස්ත්‍රික්ක සඳහා අනුමත වී තිබූ ව්‍යාපෘති සමාලෝචිත වර්ෂය අවසාන වන විටත් අවසන් කර නොතිබුණි. ඒ සඳහා පිළිවෙලින් රු.මි.25.4ක් සහ 2.45ක් ප්‍රතිපාදන අනුමත කර තිබුණි.

- (උ) තරුණ අභිවෘද්ධි වැඩසටහන සඳහා අම්පාර දිස්ත්‍රික්කයේ අනුමත ව්‍යාපෘති 248න් ව්‍යාපෘතීන් 156ක් හෙවත් අනුමත ව්‍යාපෘති සංඛ්‍යාවෙන් සියයට 63ක වැඩ අවසන් කර නොතිබුණි.
- (ඌ) තරුණ අභිවෘද්ධි වැඩසටහන සඳහා නුවරඑළිය දිස්ත්‍රික්කයට අනුමත ව්‍යාපෘති නොතිබුණ ද එම දිස්ත්‍රික්කය සඳහා රු.මි.29ක ප්‍රතිපාදන ලබාදී රු.මි.0.335ක් නුවරඑළිය දිස්ත්‍රික්කයේ ක්‍රීඩා සමාජ සඳහා ක්‍රීඩා භාණ්ඩ හා ක්‍රීඩා උපකරණ ලබාගැනීමට පුවත්පත් දැන්වීම් පලකිරීම සඳහා දරා තිබුණි. තරුණ අභිවෘද්ධිය සඳහා කිසිදු මුදලක් යොදවා නොතිබුණි.
- (එ) දිස්ත්‍රික් ලේකම් කාර්යාල 04කට ලබාදී තිබූ එකතුව රු.58,354,990 ක ප්‍රතිපාදන වලින් කිසිදු තරුණ අභිවෘද්ධි වැඩසටහනක් සිදු නොකර සම්පූර්ණ ප්‍රතිපාදන මුදලම ඉතිරිව තිබුණි.
- (ඒ) තරුණ අභිවෘද්ධිය සඳහා දිස්ත්‍රික් ලේකම් කාර්යාල 03කට හා තරුණ හා ක්‍රීඩා කටයුතු අමාත්‍යාංශයට ලබාදී තිබූ රු.487,780,420ක ප්‍රතිපාදන වලින් රු.385,919,466ක් හෙවත් සියයට 50ක් ඉක්මවා වියදම් නොකර ඉතිරිව පැවතුණි.

4.1.2 අපේක්ෂිත නිමවුම් මට්ටම ලබා නොගැනීම

- (අ) සංවර්ධන වැඩසටහන් සඳහා ජාතික ප්‍රමුඛතාවයන් සඳහා ජාතික මට්ටමේ මහපෙන්වීම සහ සම්බන්ධීකරණ වැය විෂයේ සමාලෝචිත වර්ෂය සඳහා ඇස්තමේන්තු අනුමත කර මාස හතරක කෙටි කාලයක් තුළ නැවත පරිපූරක ඇස්තමේන්තු මඟින් විමධ්‍යගත අයවැය හා සංවර්ධන මූල්‍යමහ සම්බන්ධීකරණ අධීක්ෂණය යන වැය විෂයයන් සඳහා පිළිවෙලින් රු.2,000,000,000 ක් හා රු.1,000,000,000ක් ප්‍රතිපාදනද පාර්ලිමේන්තු අතිරේක ප්‍රතිපාදන ඇස්තමේන්තු මඟින් නැවත රු.8,750,000,000ක ප්‍රතිපාදන ද සලසාගෙන තිබුණි. එසේ වුවද, සමාලෝචිත වර්ෂය අවසානයේදී මෙම වැය විෂයයන් දෙකට අදාලව පිළිවෙලින් රු.1,092,455,816 ක හා රු.4,473,914,720 ක ප්‍රතිපාදන වියදම් නොකර ඉතිරි කර තිබූ අතර එම ඉතිරිය ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 08ක් හා 44ක මට්ටමක පැවතුණි.
- (ආ) සංවර්ධනය සඳහා ලබාදුන් ප්‍රතිපාදන මුදල් වියදම් නොකර ඉතිරිව තිබීම සහ ප්‍රතිපාදන ලබාදුන් සංවර්ධන ව්‍යාපෘතිවල ඉදිකිරීම් පිළිබඳ අධීක්ෂණයක් හා විමර්ශනයක් සිදුකර ප්‍රතිපාදන මුදල් කාර්යක්ෂමව හා ඵලදායීව සංවර්ධන කටයුතු වෙනුවෙන් යොදවා ගැනීම

හෝ භාවිතා නොකරන ලද මුදල් වෙනත් සංවර්ධන කටයුත්තක් සඳහා හෝ යොමුකර නොතිබුණි.

4.1.3 ප්‍රධාන කාර්යයන්ට පටහැනි ක්‍රියාකාරකම්

ජනාධිපති කාර්යාලයේ වියදම් ඇස්තමේන්තු තුළ ජනාධිපති අරමුදලේ කාර්යයන් සඳහා වැය විෂයක් නොමැති වුවද, සමාලෝචිත වර්ෂයේදී අරමුදලේ ස්ථිර හා තාවකාලික කාර්ය මණ්ඩලය සඳහා වැටුප් හා දීමනා ලෙස රු.47,373,717 ක්, පරිපාලන වියදම් ලෙස රු.16,490 ක්, නඩත්තු වියදම් රු.963,808ක් සහ අනෙකුත් වියදම් ලෙස රු.2,774,063ක් ලෙස එකතුව රු.51,128,078ක් කාර්යාලය විසින් ගෙවා තිබුණි.

4.2 වත්කම් කළමනාකරණය

- (අ) ජනාධිපති කාර්යාලය නමින් ලියාපදිංචි කර ඇති නමුත් භෞතික පැවැත්ම තහවුරු කරගත නොහැකි වූ වාහන 29 ක් පැවැතුණි. මෙම වාහන අතුරුදහන් වීම හෝ කිසියම් ආයතනයකට / පුද්ගලයෙකුට භාරදුන් බවට හෝ කිසිදු ලිඛිත සාක්ෂියක් විගණනයට ඉදිරිපත් නොකෙරුණි.
- (ආ) 2024 වර්ෂය තුළදී ජනාධිපති කාර්යාලයේ වාහන අලුත්වැඩියාව සඳහා දරණ ලද සමස්ථ වියදම රු.645,336,774ක් වූ අතර සමාලෝචිත වර්ෂය තුළදී එකම වාහනය අලුත්වැඩියා වාර 10 සිට 17 දක්වා වූ පරාසයක් තුළ අලුත්වැඩියා කිරීම් අවස්ථා 53 ක් නිරීක්ෂණය විය. තවද, විගණනය වෙත ලැබී ඇති තොරතුරු අනුව, රු. මිලියනය 1- 40 අතර වටිනාකමින් යුතු වාහන 189ක් සඳහා 2024 වර්ෂය තුළදී වාහනයකට සඳහා රු.මිලියන 01-28ක් දක්වා පරාසයකින් අලුත්වැඩියා කිරීම සඳහා වියදම් දරා තිබුණි.
- (ඇ) මු.රෙ.104(4) ප්‍රකාරව අලාභ හානිය සිදුවූ (නැතහොත් ඒ බව දැනගත්) දිනයේ සිට තුන් මසක් ඇතුළතදී පූර්ණ වාර්තාවක් ඉදිරිපත් කළ යුතු වුවද 2023 සහ 2024 වර්ෂයන් වලදී වාහන අනතුරු 05ක් සම්බන්ධයෙන් ගිණුම් වර්ෂය අවසාන වන විටත් පරීක්ෂණ කටයුතු අවසන් කර නොතිබුණි.
- (ඈ) 2024 වර්ෂයේදී ජනාධිපති කාර්යාලය විසින් වෙනත් පාර්ශවයන් වෙත පවරා දී ඇති වාහන 22ක් ජනාධිපති ලේකම් කාර්යාලයේ වාහන ලැයිස්තුවෙන් ඉවත් කිරීමට කටයුතු කර නොතිබුණි.



- (ඉ) වාහන 14ක් සම්බන්ධයෙන් ලියාපදිංචි සහතිකවල මුල් පිටපත් අස්ථානගත වීම හේතුවෙන් අනු පිටපත් ලබාගෙන තිබුණි.
- (ඊ) 2022 අගෝස්තු 03 දිනැති විධායක නියෝගයට අනුව පාර්ලිමේන්තු මන්ත්‍රී / මහජන නියෝජිතවරිය වෙත ලබාදී 2024 සැප්තැම්බර් 21 දිනට පසුව ආපසු කාර්යාලයට භාරදී තිබූ වාහන 06කට ආපසු භාරදෙන අවස්ථාව වන විට සිදුවී තිබූ අනතුරු පිළිබඳව පොලීසියට, රක්ෂණ නියෝජිතයන්ට සහ ජනාධිපති කාර්යාලයේ ප්‍රවාහන අංශය වෙත වාර්තා කර නොතිබුණි.
- (උ) විවිධ පාර්ශව විසින් භාවිතා කළ ජනාධිපති ලේකම් කාර්යාලය සතු වාහන 107 ක් 2024 සැප්තැම්බර් 21 දිනට පසුව ආපසු භාරදී තිබුණි. මෙහිදී, ආපසු භාරදුන් දිනය හා භාරදුන් හා භාරගත් පුද්ගලයන්ගේ විස්තර නොමැති වාහන 04ක්ද, අලාභ හානි සිදුවී රක්ෂණ ක්‍රියාමාර්ග නොගත් වාහන 07ක්ද, වාහන සමඟ ආදායම් බලපත්‍ර ලබා නොදුන් වාහන 06ක්ද තිබුණි. 2023 ජනවාරි 01 සිට 2024 සැප්තැම්බර් 21 දක්වා උක්ත වාහන 107 සඳහා අලුත්වැඩියා හා නඩත්තු වෙනුවෙන් රු.141,831,832ක වියදමක් කාර්යාලය විසින් දරා තිබුණි.
- (ඌ) කුරුණෑගල දිස්ත්‍රික් පාර්ලිමේන්තු මන්ත්‍රීවරයෙකුට දී තිබූ මොටර් රථයක් 2022 මැයි 09 දින අරගලය හේතුවෙන් සම්පූර්ණයෙන් ගින්නෙන් විනාශ වී තිබුණි. මේ පිළිබඳව පොලිසියට මහේස්ත්‍රාත් අධිකරණයේ නඩුවක් විභාග කරමින් පවතී. වාහනය මන්ත්‍රීවරයාට භාරදෙන ලද දිනය, වාහනය භාරදීම හා භාර ගැනීම, වාහනය භාවිතය පිළිබඳ සාක්ෂි විගණනයට අනාවරණය නොවුණි. අලාභය පිළිබඳව මු.රෙ.103(1)(අ)ට අනුව පොලීස් වාර්තා ලබාගෙන ඇති බවට තහවුරු නොවූ අතර අනතුරට අදාළව රක්ෂණ වන්දිය ලබාදැනීමට කාර්යාලය මේ දක්වා අපොහොසත්වී තිබුණි.
- (එ) ජනාධිපති ලේකම් කාර්යාලය මගින් අයිතිය පවරා දීමේ පදනමින් ආරක්ෂක අමාත්‍යාංශයට වාහන 03ක්ද යුද්ධ හමුදාවට වාහන 09ක්ද ලබා දී තිබූ නමුත් අදාළ ආයතන විසින් විගණනයට ලබාදුන් තොරතුරු අනුව ආරක්ෂක අමාත්‍යාංශය වෙත වාහන ලබා දී නොමැති බවත් යුද්ධ හමුදාවට එක් වාහනයක් පමණක් ලැබී ඇති බවත් තහවුරු කර තිබුණි. ඒ අනුව, වාහන 11ක් අස්ථානගත වී ඇති බවට විගණනයේදී නිරීක්ෂණය වූ අතර කාර්යාලයේ ඉන්වෙන්ට්‍රි ලේඛනය අනුව ආරක්ෂක අමාත්‍යාංශයට ලබාදුන් බවට දක්වා ඇති වාහන 07ක් කොස්ගම ශාලාව යුධ හමුදා කඳවුරේ ඇතිවූ ගින්නකින් විනාශවී ඇති බවද තව වාහනයක් අපහරණය කර බාහිර පාර්ශවයකට විකුණා ඇති බවත් දක්වා ඇතත් එම වාහන වත්කම් වලින් ඉවත් කිරීමට කටයුතු කර නොතිබුණි.

(ඒ) ජනාධිපති මන්දිර 08ක් සඳහා 2024 වර්ෂය තුළදී නඩත්තු වියදම රු.80,154,422 ක් දරා තිබුණි. මෙම මන්දිර වල ආරක්ෂක අංශ නිලධාරීන් 392ක්ද සිවිල් සේවකයන් 16ක්ද සේවයේ යෙදී තිබුණි. සිවිල් සේවකයින් 16 දෙනෙකු සඳහා රු.13,741,080ක වැටුප් හා දීමනා සමාලෝචිත වර්ෂය තුළදී කාර්යාලය විසින් දරා තිබුණි.

4.3 පාඩු හා හානි

- (අ) මූල්‍ය ප්‍රකාශනයේ ඇමුණුම (i) පාඩු හා අත්හැරීම් පිළිබඳ ප්‍රකාශනයෙහි තවදුරටත් අයකර ගැනීමට හෝ කපා හැරීමට හෝ අත්හැරීමට ඇති පාඩු 2023 හා 2024 වර්ෂයන්ට අදාල රු.25,000ට වඩා අඩු සිද්ධීන් 53ක එකතුව රු.830,240ක් සහ රු.25,000ට වඩා වැඩි සිද්ධීන් 251ක එකතුව රු.57,337,571ක් ලෙස දක්වා තිබුණි.
- (ආ) පොත්වලින් කපා හැර හෝ ගොනු අවසන් කර තිබූ වාහන 136ක රු.20,802,525 ක්වූ අලාභ හානි වටිනාකම පාඩු හා අත්හැරීම් පිළිබඳ ප්‍රකාශනයේ ඇමුණුම (i)හි තවදුරටත් අයකර ගැනීමට හෝ කපා හැරීමට හෝ අත්හැරීමට ඇති පාඩු පිළිබඳ ප්‍රකාශනයේ සටහන් කර තිබුණි.
- (ඇ) රු.25,000ට වඩා වැඩි අලාභ හානි නැවත අයකරගත් අවස්ථා 224ක වටිනාකම රු.46,887,180ක් සහ රු.25,000ට වඩා අඩු අවස්ථා 41ක වටිනාකම රු.720,667 ක් 2024 දෙසැම්බර් 31 දිනට මූල්‍ය ප්‍රකාශනවල ඇමුණුම (i)හි දක්වා තිබුණි.

4.4 කළමනාකරණ දුර්වලතා

- (අ) රජයේ ඇපකාරක සංගමය සහ ජාතික ඉතිරිකිරීමේ බැංකුව සම්බන්ධකර ගනිමින් ඇප තැබිය යුතු නිලධාරීන් හඳුනා ගැනීම හා තැබිය යුතු ඇප ප්‍රමාණය තීරණය කිරීමේ කටයුතු මානව සම්පත් කළමනාකරණ අංශය විසින් සිදු කරමින් පවතින බවට පසුගිය වර්ෂවල විගණන විමසුම් වලට පිළිතුරු ලෙස දක්වා තිබුණද, විගණන දිනය 2025 මැයි 31 වන විටත් අදාල කාර්යය අවසන් කර නොතිබුණි.
- (ආ) ජනාධිපති කාර්යාලයේ සේවය කර සේවය අතහැරගොස් ඇති නිලධාරීන් 07 දෙනෙකුගෙන් අයවිය යුතු රු.974,247ක් වසර 01ත් 20ත් අතර කාලයක් තුළ අයනොවී පවතී.

- (ඇ) ජනාධිපති කාර්යාලය සතු වාහන 37 ක් මන්ත්‍රීවරුන්ට ලබාදී තිබූ අතර එසේ ලබාදීම සඳහා මන්ත්‍රීවරුන් තෝරා ගත් පදනම හෝ තෝරා ගැනීමට හේතු වූ කරුණු විගණනයට අනාවරණය නොවුණි.
- (ඈ) කාර්යාලය සතු වාහන 105 ක් වෙනත් රාජ්‍ය ආයතන හෝ වෙනත් පාර්ශවයන් වෙත නිදහස් කර තිබුණි.

විස්තරය	වාහන සංඛ්‍යාව
ජාතික සවිය ව්‍යාපෘතිය යටතේ විහාරස්ථාන වෙත නිකුත් කර අදාල විහාරස්ථාන වෙත පවරා ගැනීමට බුද්ධ ශාසන අමාත්‍යාංශය වෙත උපදෙස් ලබාදී තිබූ වාහන	57
වෙනත් අමාත්‍යාංශ, දෙපාර්තමේන්තු, ආරක්ෂක අංශ, වෙහෙර විහාරස්ථාන සහ කාර්මික විද්‍යාල සඳහා පවරා ගැනීමට උපදෙස් ලබාදී තිබූ කාර්යාලය සතු වාහන	48

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මේ සම්බන්ධයෙන් පහත නිරීක්ෂණ කරනු ලැබේ.

- (i) බුද්ධ ශාසන, ආගමික හා සංස්කෘතික කටයුතු අමාත්‍යාංශය වෙත පවරාගෙන තිබූ වාහන 27ක් තවදුරටත් ජනාධිපති කාර්යාලය සතු වාහන ලැයිස්තුවේ දක්වා තිබුණි.
 - (ii) 2017 වර්ෂයේ සිට වසර 07 ක් ගතවී ඇතත් පැවරුම් කටයුතු අවසන් නොකිරීම නිසා තවදුරටත් නිදහස් වාර්ෂිකව බලපත්‍ර ලබාගැනීම හේතුවෙන් රජයට බලපත්‍ර ආදායම් අහිමි වීමත් වාහන අවහාරිතා කිරීමක් සිදු වුවහොත් ඒ පිළිබඳව වගකීමට කාර්යාලයට සිදුවීමේ අවධානමක් පවතී.
- (ඉ) වාහන අපහරණයකිරීමකින් තොරව විහාරස්ථානය වෙත 2019 වර්ෂයේදී වාහන 05ක් ලබාදී තිබුණද, මෝටර් රථ ප්‍රවාහන දෙපාර්තමේන්තුවේ වාර්තා අනුව ඒවා තවදුරටත් ජනාධිපති ලේකම් නමින් ලියාපදිංචිවී තිබුණි.

4.5 මූල්‍ය අක්‍රමිකතා ස්වරූපයේ ගනුදෙනු

- (අ) විශේෂ ව්‍යාපෘති අංශයේ රාජකාරි කටයුතු සඳහා කායාලය විසින් බෙන්ස් රථයක් ලබාදී තිබූ අතර ප්‍රවාහන අංශයේ වාර්තා අනුව මෙම රථය ඉන්ධන ලීටරයකින් 6 km ක් ධාවනය කල හැකිය. 2022 නොවැම්බර් සිට 2024 සැප්තැම්බර් දක්වා මෙම රථය 30,689km ධාවනය කර තිබූ අතර ඒ අනුව ඒ සඳහා සඳහා ආසන්න වශයෙන් ඉන්ධන



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