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NILIS

VISION

‘To be the center of excellence in Library & Information Science education’.

MISSION

To be the leading Institute for Library & Information Science (LIS) education, training, and research in the national and South Asian context.

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Director's message



It is my pleasure to present the Annual Report of the National Institute of Library & Information Sciences (NILIS), University of Colombo for the period of January to December 2023.

NILIS provides education and training programs in the fields of Library and Information Sciences, Information Management and Teacher/School librarianship to enable Sri Lanka to achieve a knowledge based global economy and has the national responsibility of making Sri Lanka an information literate nation. Thus, the NILIS courses cater to the libraries of all sectors (government, public, school, special, and university libraries).

Year 2023 brought mixed results for NILIS as for many other educational institutes due to the economic crisis. However, NILIS managed to conduct most of the regular education programs and the examinations in the online mode. We also managed to release results of 29 examinations covering the backlog also.

NILIS International Research Symposium 2023 held online was another milestone of NILIS. Twenty-two papers were presented including eight international papers from Australia, Brazil, Canada, Indonesia, Malaysia, UK, and USA.

However, NILIS experienced considerable challenges, due to a number of factors; due to the government restrictions, the new recruitments to libraries were extremely limited, reducing the new enrolments. Secondly, the economic crisis which raised the inflation reducing purchasing power of the already employed staff in libraries, affected the enrolments, despite NILIS offering online programs. Thirdly, the number of universities that offer diploma programs for the mid-career level library employees increased, thinning the already low student numbers. Fourthly, as in the previous years the non-recognition of the Teacher Librarianship program by the Ministry of Education also affected the student enrollments.

Nevertheless, NILIS completed several quality improvement initiatives like drafting and getting approved four By-Laws for the Diploma and Higher Diploma programs, developing the website and updating the course brochures as well as curricula revision were carried out. All these initiatives will make a positive contribution to the quality of the education and training programs of NILIS.

I take this opportunity to thank all the academic staff members and the visiting faculty as well as the administrative and financial teams led by Mr. Janaka Wipularathne, Senior Asst. Registrar and Mr. Manjula Thalagahagoda, Deputy Registrar (from 01 October 2023), Mr. Charitha Bandara, Acting Senior Asst. Bursar for their enormous support provided during this challenging year. I extend my sincere appreciation to the Board of Management, Academic Committee, Finance Committee and other statutory bodies, and the Vice Chancellor, Rector, Deans, and Directors of University of Colombo who provided the support and commitment during this period. I would also like to acknowledge all our students who believed in us, for their continued trust and loyalty.

Dr(Mrs) Pradeepa Wijetunge
Director/NILIS

01. Introduction to NILIS, University of Colombo

01.1 History

National Institute of Library and Information Sciences (NILIS), University of Colombo was established by an ordinance in 1999 under section 18 and 24 of the Universities Act No. 16 of 1978 as an institution affiliated to the University of Colombo. The project was financed under the World Bank funded General Education Project (GEP 2).

01.2 Scope of activity

The institute provides education and training programmes in the field of Library and Information Sciences, Information Management and Teacher/School librarianship to enable Sri Lanka to achieve a knowledge based global economy. NILIS has the national responsibility of making Sri Lanka an information literate nation. Thus, the NILIS courses cater to all sectors of Library and Information professionals.

It conducts several education programmes, short term training programmes, seminars, and workshops on a regular basis, for the professional development of the library staff in the areas of Library & Information Sciences, Information Literacy, Information and Communication Technology, Digital literacy, and Information Management and many others.

In 2005, NILIS registered the trademark of the Information Literacy Implementation Model named 'Empowering 8', which is still being used for information literacy instruction across the region. This problem-solving information literacy model is being widely used to train teacher librarians, teachers, and school administrators, at national and provincial levels by NILIS and thousands of teachers and teacher librarians trained by NILIS. Furthermore, the NILIS courses employ the latest teaching learning techniques to offer student centered resource-based learning, in the teaching/learning process. NILIS also conducts training programmes in collaboration with the Ministry of Education, Provincial educational authorities, Sri Lanka Library Association and The National Library and Documentation Services Board.

NILIS Annual Research Symposium is another important annual event which helps and encourages the NILIS staff and students and other professionals to present their research findings.

01.3 Organizational Structure

The Director of the Institute, appointed by the University Grants Commission with the concurrence of the Board of Management of NILIS, is the principal executive, academic and financial officer of the Institute. He/ She is an ex-officio member of the Board of Management, and the Academic Committee.

Dr Pradeepa Wijetunge, Librarian of the University of Colombo was appointed as the Director, NILIS by the University Grants Commission w.e.f. 01st April 2021.

The organization chart of the Institute is shown below.

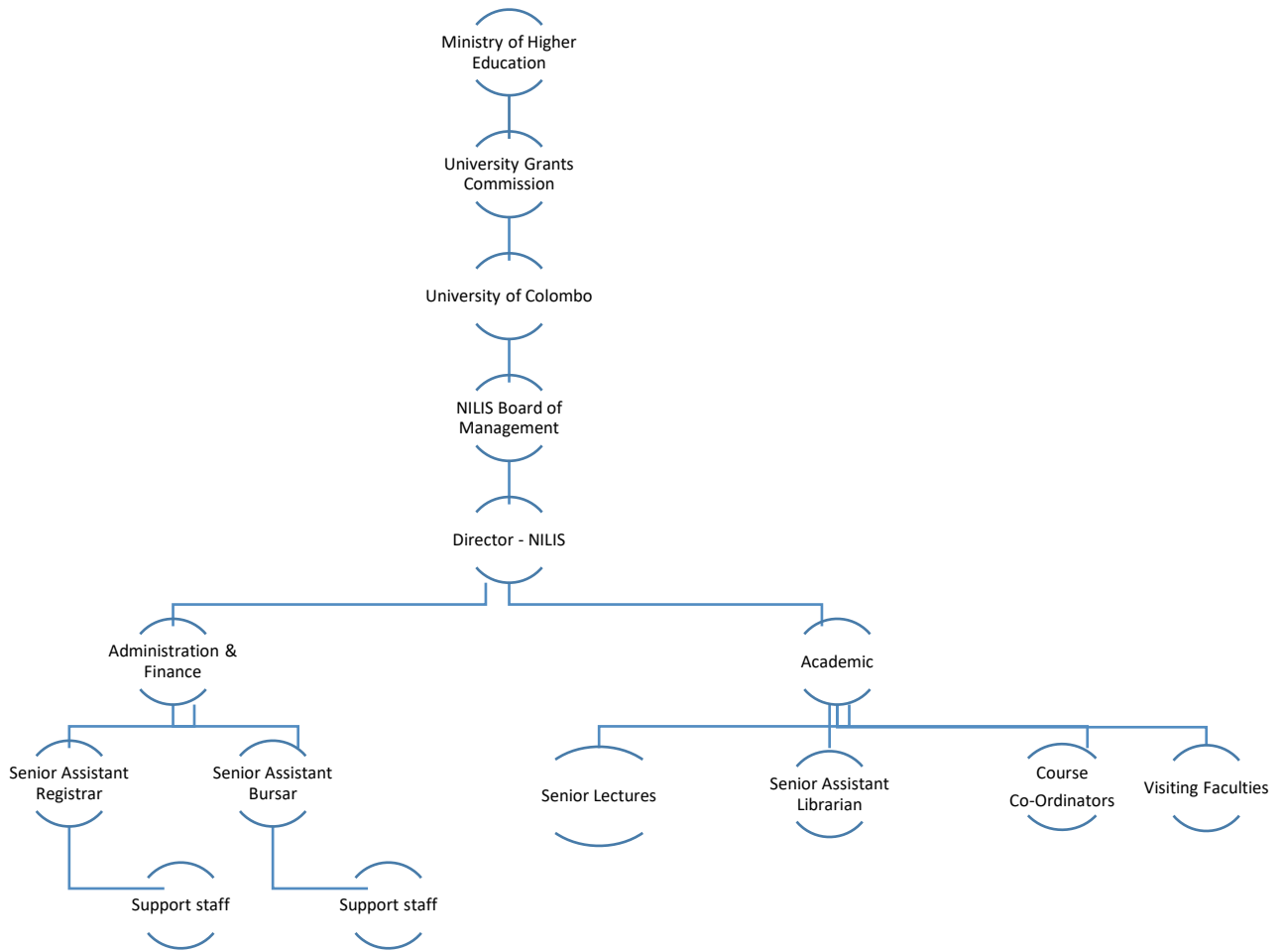


Figure 1, The organizational structure of NILIS, University of Colombo

01.3.1 NILIS Board of Management:

Board of Management (BOM) is the academic and executive body of the institute. Current BOM is comprised of the following officers (Time periods given where necessary).

Table 1, NILIS Board of Management

Name	Designation
Snr. Prof. Premakumara De Silva	Chairman/ NILIS, Member of the University Grants Commission, Chairman/ SCOLIS/ UGC (Ex-officio)
Dr. Pradeepa Wijetunge	Director /NILIS (Ex-officio)
Ms. HDC Janaki	Director/ (Student Loan Division), Ministry of Education, Nominee of MoE (Ex- officio)
Ms. Geethani Kannangara	Senior Assistant Secretary/ Nominee of State Ministry of Skills Development, Vocational Education, Research & Innovation. (Ex- officio)
Ms. KKSLP Gunawardhana	Deputy Director / Department of Development Finance, Ministry of Finance, Nominee of Treasury
Dr. LM Kapila Bandara	Dean/Education (Ex-officio)
Mr. W Sunil	Director General/ NLDSB (Ex- officio)
Dr. RD Ananda Tissa	President/ Sri Lanka Library Association (Ex- officio) (Upto July 2023)
Mr. Preethi Liyanage	President/ Sri Lanka Library Association (Ex- officio) (From August 2023)
Dr. CC Jayasundara	Librarian/ University of Kelaniya, Sri Lanka. Nominee of SCOLIS/ UGC
Dr. WJ Jeyaraj	Librarian/ Eastern university of Sri Lanka, Nominee of SCOLIS/UGC
Prof. KP Hewagamage	Professor/ University of Colombo School of Computing, Nominee of UGC
Dr. Nayana Wijayasundara	Librarian/ University of Sri Jayawardhanapura / Nominee of UGC
Dr. Chitraka Wickramarachchi	Senior Lecturer/ Department of Statistic / University of Sri Jayewardenepura/ Nominee of UGC

01.3.2 NILIS Academic Committee:

The Academic Committee (AC) of NILIS controls and directs the institution in matters related to education, examinations, and research. During the year of concern, the following members were serving in the AC (time periods given where necessary).

Table 2, NILIS Academic Committee

Name	Designation
Dr. Pradeepa Wijetunge	Director/ NILIS
Dr. Prasanna Ranaweera	Senior Lecturer / NILIS
Dr. Ruwan Gamage	Senior Lecturer / NILIS
Mr. UP Alahakoon	Senior Assistant Librarian, NILIS
Prof. MK Weerasinghe	Head/ Department of Library and Information Science, University of Kelaniya

Mr. W Sunil	Director General/ National Library and Documentation Services Board (NLDSB)
Ms. V Gangabadaarachchi	Nominee of Sri Lanka Library Association (SLLA)
Dr. WJ Jeyaraj	Nominee of SCOLIS (From October 2023)
Mr. Nimal Hettiarachchi	Nominee of SCOLIS (From October 2023)
Mr. GP Senevirathna	Nominee of BoM
Dr. Nayana Wijayasundara	Nominee of BoM
Dr. CC Jayasundara	Nominee of BoM

01.3.3 Audit Committee:

Table 3, NILIS Audit Committee

Name	Designation	
Dr LM Kapila Bandara	Chairperson	Member of Board of Management (NILIS), Dean Faculty of Education/ University of Colombo
Ms. KKSLP Gunawardhana	Member	Deputy Director / Ministry of Finance Nominee of Treasury.
Mr. HDC Janaki	Member	Director/ (Student Loan Division), Ministry of Education, Nominee of MoE
Mrs. IDI Priyadarshani	Member	Superintendent of Audit – National Audit Office
Mr. KEW Jayasiri	Secretary	Senior Assistant Internal Auditor, University of Colombo
Dr. Pradeepa Wijetunge	On Invitation	Director / NILIS
Mr. DGCN Bandara	On Invitation	Acting Senior Assistant Bursar / NILIS
Mr. JP Wipularatna		Senior Assistant Registrar/ NILIS (On sabbatical leave from September 2023)
Mr. MN Thalgahagoda		Deputy Registrar (From October 2023)

01.3.4 Finance Committee:

Table 4, NILIS Finance Committee

Name	Designation	
Dr. Pradeepa Wijetunge	Chairperson	Chairperson, Director /NILIS
Dr. CC Jayasundara	Member	Member of BOM, Librarian University of Kelaniya
Ms. KKSLP Gunawardhana	Member	Deputy Director / Ministry of Finance Nominee of Treasury
Mr. KEW Jayasiri	Member	Senior Assistant Internal Auditor, University of Colombo (From November 2023)
Mr. DGCN Bandara	Member	Senior Assistant Bursar (Acting) / NILIS
Mr. JP Wipularatna	Member	Senior Assistant Registrar/ NILIS (On sabbatical leave from September 2023)
Mr. MN Thalgahagoda	Member	Deputy Registrar (From October 2023)

01.3.5 Statutory requirements of Meetings

Table 5, Statutory requirements of Meetings and Meetings held.

Meeting	Statutory requirement	Number of meetings held
Board of Management	08	09
Academic Committee	10	09
Audit Committee	04	05
Finance Committee	04	04

01.3.6 Staff

Table 6, Overview of the Composition of NILIS Staff

Serial No	Designation	service	Grade	Salary Code	DMS Approved cadre	Existing Cardre	Vacancies
Senior Level							
01	Director	Academic		U-AC 5	01	1	-
02	Lecturer (probationary)/Lecturer/Senior Lecturer	Academic		U-AC 3	03	2	1
03	Senior Assistant Registrar	UA&FS	II/I	U-EX 2	01	1	-
04	Senior Assistant Bursar	UA&FS	II/I	U-EX 2	01	0	1
05	Senior Assistant Librarian	Academic		U-AC 3	01	1	-
Secondary level							
06	Management Assistant	UMAS	III/II/I	U-MN 1	05	4	1
07	Management Assistant (Book keeping)	UMAS	III/II/I	U-MN 1	01	1	-
08	Library Information Assistant	UMAS	III/II/I	U-MN 1	02	2	** Filled one Library Inforamtion Assistant Vacancy by one Library Attendant
Primary Level							
09	Driver	UDS	III/II/I/Spl.	U-PL 3	01	1	-
Total					16	13	3

01.3.7 Panel of Visiting Lecturers

As NILIS has only two permanent lecturers, it obtains the services of about fourty (40) visiting lecturers.

02. A detailed account of the courses conducted during 2023

This is a detailed account of the courses conducted and the staff directly engaged in offering the course.

Table 7, Courses conducted, number of students enrolled, and staff assigned to each course.

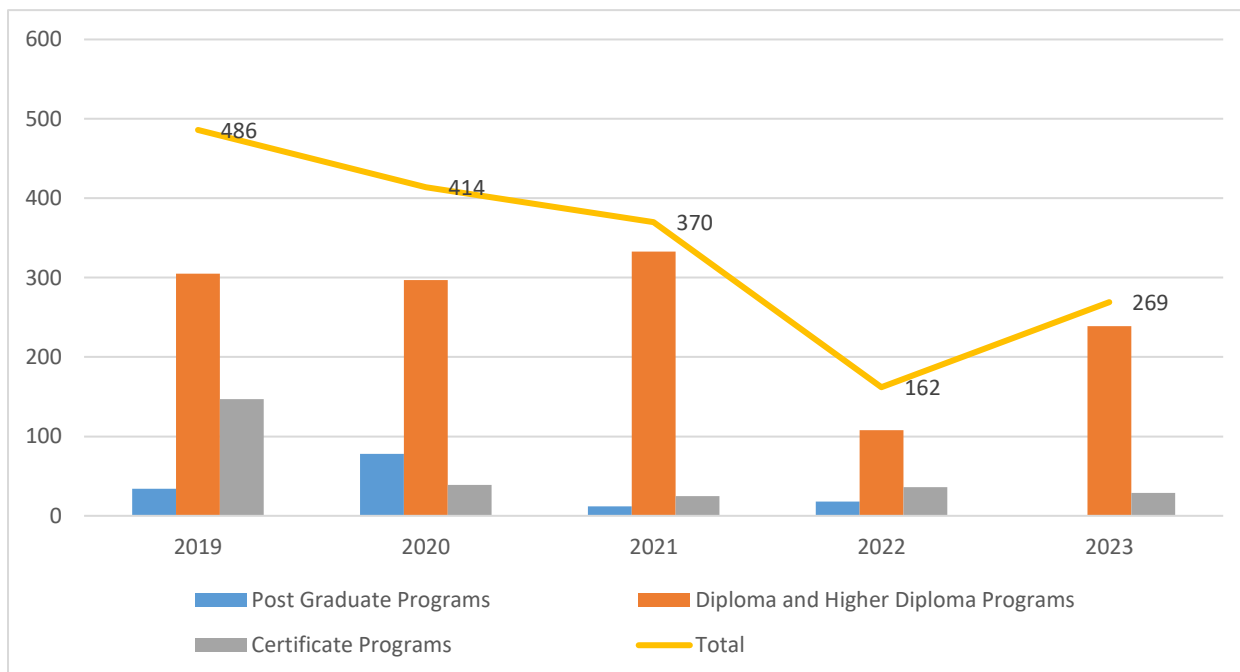
Course	Registered in 2023	Total Students	Total Academic Staff		Total Non Academic Staff
			Permanent	Visiting	
MPhil/PhD Library & Information Science	1	5	-	1	1
Postgraduate Diploma in Library & Information Sciences Leading to Masters in Library and Information Sciences - PGDip(LIS)/ MLS	-	15	1	25	1
Master in Information Management (MIM)	-	05	1	-	1
Master in Teacher Librarianship (MTL)	-	27	1	8	1
Master in Teacher Librarianship (MTL) – Piriven	-	10	1	7	1
Postgraduate Diploma in Library and Information Sciences (PGLIS)	-	24	1	18	1
Higher Diploma in Library and Information Management part II (HDLIM II)	36	89	1	9	1
Higher Diploma in Library and Information Management part I (HDLIM I) - Tamil Medium	23	23	-	8	1
Higher Diploma in Library and Information Management part I (HDLIM I)	67	142	1	8	1
Diploma in Library and Information Management Tamil Medium	23	23	-	11	1
Diploma in Library and Information Management	40	116	1	9	1
Diploma in School Librarianship Tamil Medium	23	71	-	8	1
Diploma in School Librarianship	50	222	1	11	1
Advance Certificate in Librarianship Tamil Medium	-	16	-	8	1
Advance Certificate in Librarianship Sinhala Medium	29	65	1	8	1
B.Ed III Year (LIS Module)	132	132			
	424	985			

(Source: Internal Records, 2023, NILIS)

During the year 2023, NILIS has registered 424 students for 09 education programs and continued 15 education programs for 985 students. All these programmes were conducted online.

During 2023, examinations related to 17 Programs were conducted for 412 students, and results were released. 267 were (64.8%) passed.

02.1 Number of students enrolled during 2019-2023



Note: The total number of enrolled students in 2023 excludes 132 Bachelor of Education undergraduates who are enrolled directly to the Faculty of Education.

Figure 2, An overview of the number of students enrolled for Postgraduate, Diploma/Higher Diploma, and Certificate/Advanced Certificate courses during 2019-2023. (Source: Internal Records, 2023, NILIS)

02.2 Progress of Courses 2019-2023

02.2.1 Postgraduate Courses

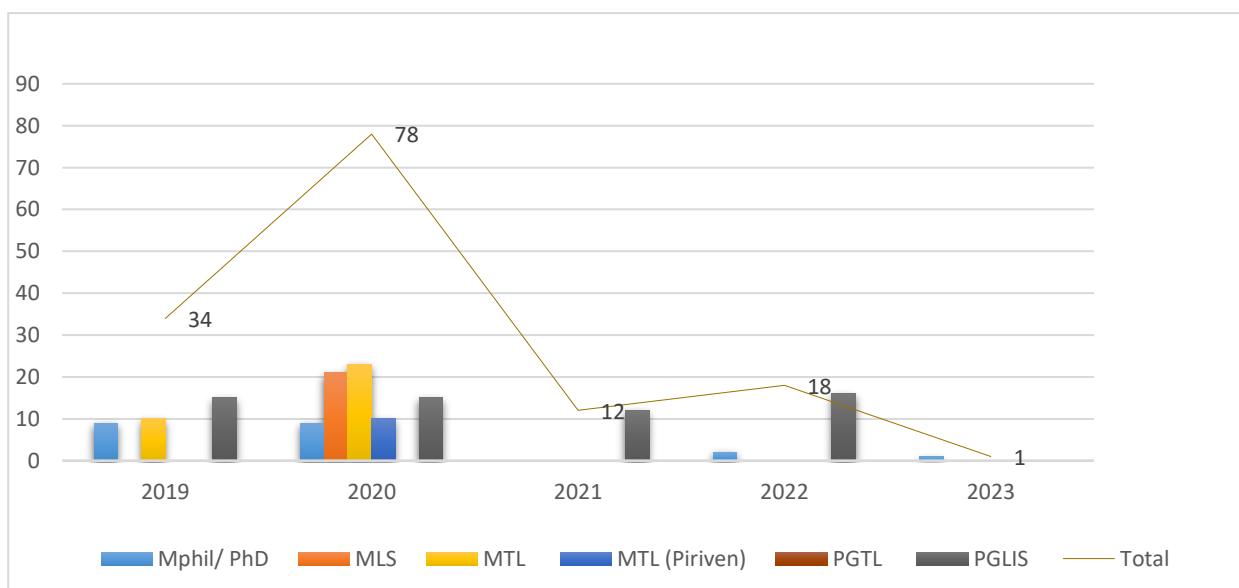


Figure 3. An overview of the number of students enrolled for postgraduate courses during 2019-2023 (Source: Internal Records, 2023, NILIS)

Acronym	Expanded Name
MPhil/PhD	MPhil/ PhD programme
MLS	Master in library and Information Science
MTL	Master in Teacher Librarianship
MTL(Piriven)	Master in Teacher Librarianship (Piriven)
PGLIS	Postgraduate Diploma in Library and Information Science -Part Time

The number of enrollments in the postgraduate programmes have reduced or absent in some, because the Ministry of Education did not fund the MTL programme due to the financial crisis. There were no students enrolled in PGLIS leading to MLS because it was not advertised, as it is pending approved of the QAC/UGC.

02.2.2 Diploma/ Higher Diploma Courses

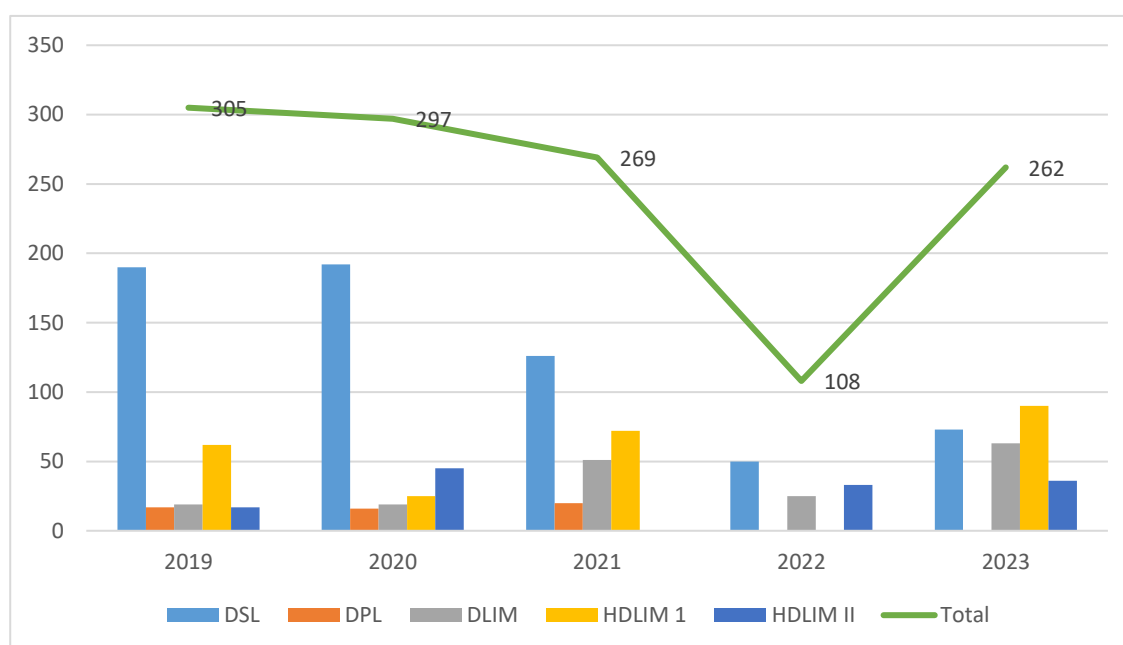
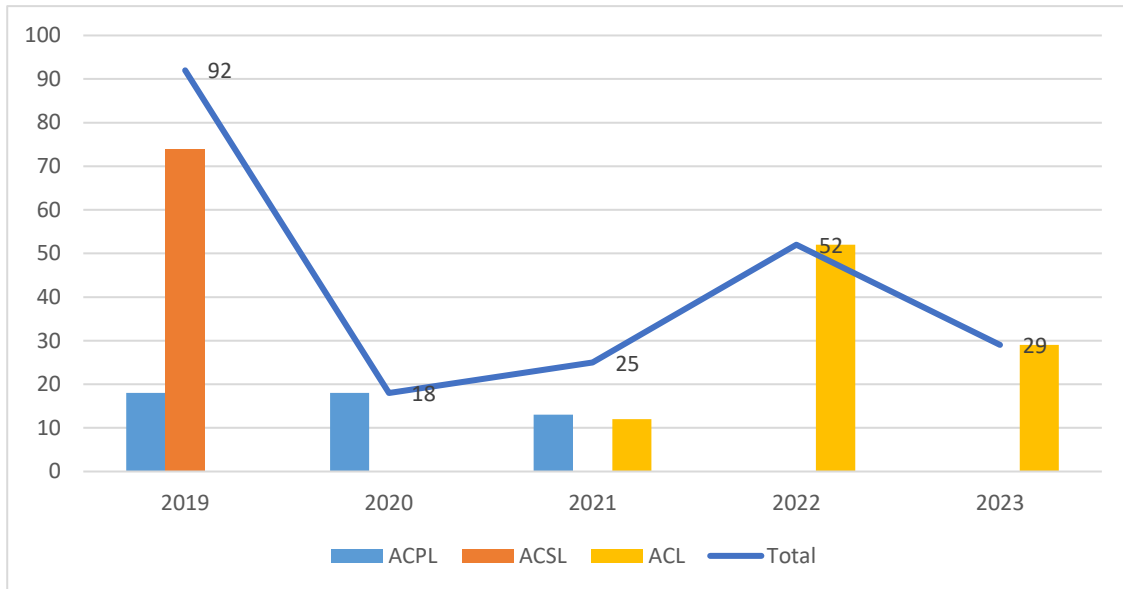


Figure 4, An overview of the number of students enrolled in Diploma/ Higher Diploma Courses during 2019-2023 (Source: Internal Records, 2023, NILIS)

Acronym	Expanded name
DSL	Diploma in School Librarianship
DPL	Diploma in Public Librarianship
DLIM	Diploma in Library and Information Management
HDLIM I	Higher Diploma in Library and Information Management Part I
HDLIM II	Higher Diploma in Library and Information Management Part II

Enrollment for Diploma/Higher Diploma courses were mostly consistent, enrollment for DPL course was decrease but enrollment for DLIM Course was increased gradually.

02.2.3 Certificate/Advanced Certificate Courses



Acronym	Expanded name
ACPL	Advanced Certificate in Public Librarianship
ACSL	Advanced Certificate in School Librarianship
ACL	Advanced Certificate in Librarianship

Figure 5, An overview of the number of students enrolled in Certificate/Advanced Certificate Courses during 2019-2023 (Source: Internal Records, 2023, NILIS)

ACPL and ACSL courses are discontinued, and ACL course was introduced from 2021.

02.2.4 Gender based distribution in courses conducted by NILIS during 2023

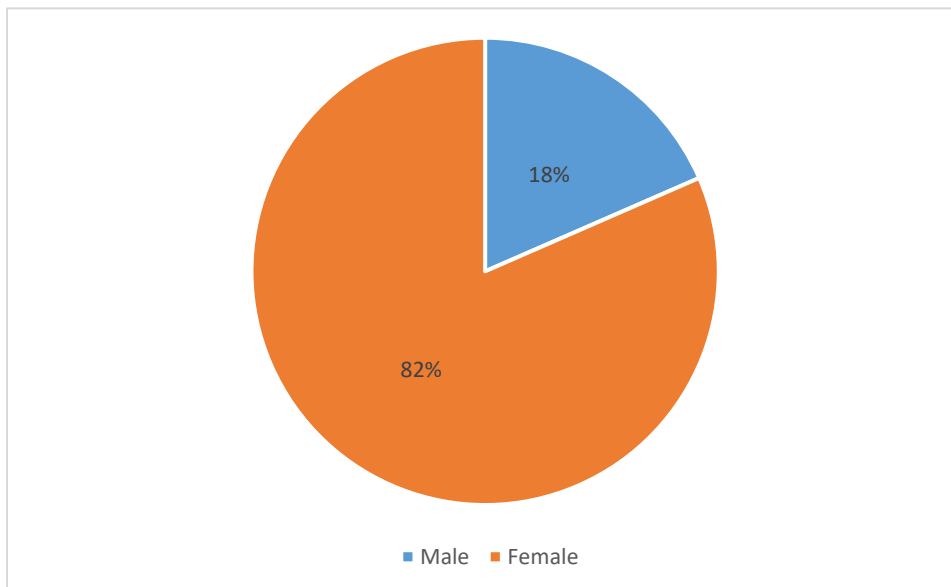


Figure 6, Gender distribution in all courses offered by NILIS (Source: Internal Records, 2023, NILIS)

A review of gender-based distribution of students in courses offered by NILIS reveals that over 82% of students are females.

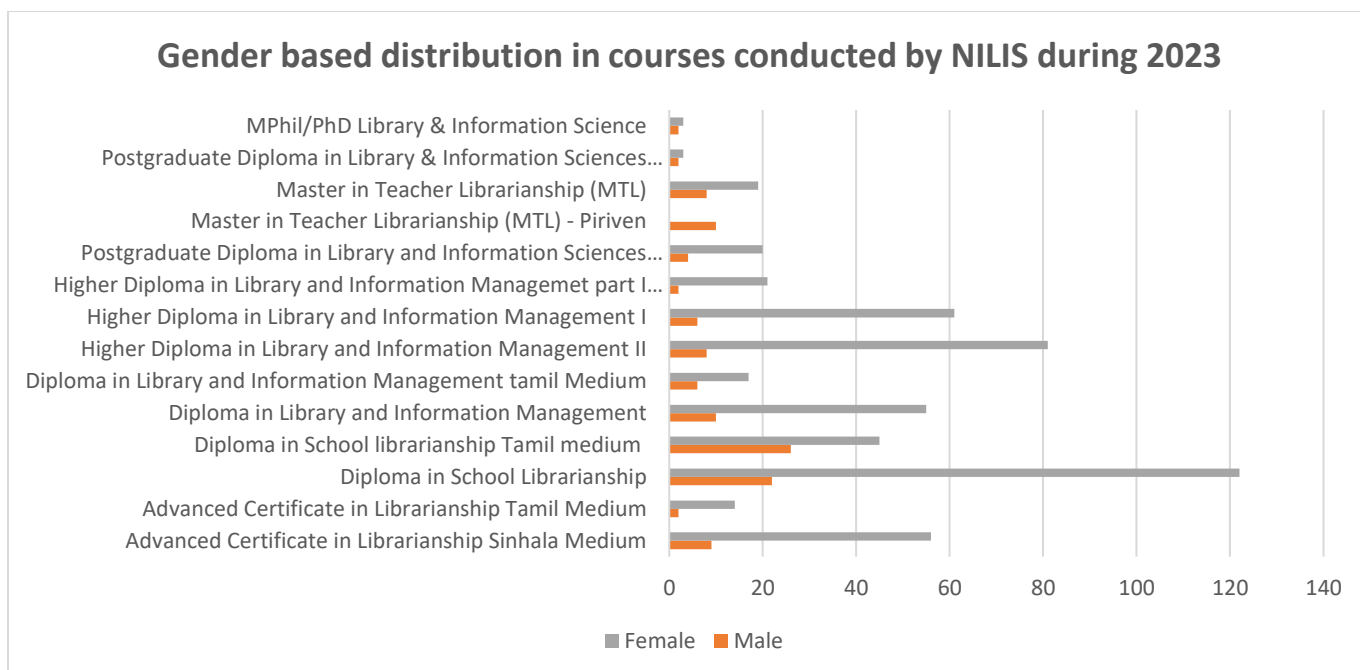


Figure 6, Course-wise gender distribution (Source: Internal Records, 2023, NILIS)

02.2.5 Short Courses/ Workshops/ Webinars

Table 8, Short Courses/ Workshops/ Webinars conducted during 2023.

Date	Name of the Program	Resource Person
2023.01.26	Classification of Library Collections	Mr UP Alhakoon (Senior Assistant Librarian /NILIS)
2023.08.28	NILIS Monthly Film Festival Film: Call of The wild	Mr UP Alhakoon (Senior Assistant Librarian /NILIS)
2023.09.25	NILIS Monthly Film Festival Film: Dangal	Mr UP Alhakoon (Senior Assistant Librarian /NILIS)
2023.11.26	NILIS Monthly Film Festival Film: The Boy Who Harnest The Wind	Mr UP Alhakoon (Senior Assistant Librarian /NILIS)

(Source: Internal Records, 2023, NILIS)

02.3 Postgraduate Convocation

Postgraduate Convocation was held on 01st and 02nd March 2023. Ten (10) Masters Degree holders and Eight (08) Post Graduate Diploma holders were awarded in the Postgraduate Convocation.

02.4 Diploma Awarding Ceremony 2023

The Diploma Awarding Ceremony of 2023 was conducted on 15th July 2023 at the New Arts Theater, University of Colombo with the honourable presence of the Vice Chancellor as the Chief Guest. The award ceremony, which is being held after 2020, consisted of two sessions. In the first session Higher Diploma and the Diplomas in Public Librarianship and Library and Information Management were awarded while in the session II Diploma in School Librarianship was awarded. Both sessions were attended by 457 Diplomates and their parents as well as the distinguished invitees. The breakdown of the awards are given below

Table 9, No of Diploma and higher Diploma awarded in the Diploma Awarding Ceremony 2023.

Diploma	Number awarded
1. Higher Diploma in Library and Information Management	48
2. Diploma in Library and Information Management	6
3. Diploma in Public Librarianship	34
4. Diploma in School Librarianship	379
Total	467

02.5 6th International Research Symposium of the National Institute of Library & Information Sciences (NILIS), University of Colombo

The 6th International Research Symposium of the National Institute of Library & Information Sciences (NILIS) was held online on November 15th, 2023. The symposium was organized to explore the theme of "Research Excellence in Library and Information Science," in keeping with the theme of the University's Annual Research Symposium. Prof. Nishantha Sampath Punchihewa, Dean of the Faculty of Law who served as the Acting Vice Chancellor, graced the event as the Chief Guest and the Vice Chancellor, Senior Professor (Chair) H.D. Karunaratne, conveyed his message through a virtual platform, enhancing the event's significance. The inaugural session was attended by several dignitaries from the University of Colombo and other institutions. Senior Prof. (Chair) Premakumara De Silva of the Department of Sociology of the University of Colombo, who holds a distinguished position as a member of the UGC in Sri Lanka and also serves as Chairman of the Board of Management of NILIS, presented the first keynote address. Additionally, Dr. David Prosser, the Executive Director of Research Libraries UK, and Dr. Rajesh Singh, the University Librarian of the University of Delhi, India, also delivered keynote speeches, providing an excellent opening to the symposium. The symposium comprised three sessions, including an Invited Speaker Session, which was the focal point of the event. The Invited Session featured eight speakers from different parts of the world, while technical sessions tailored for local participants and graduate students were led by eleven presenters. Dr. Pradeepa Wijetunge, Director of NILIS, chaired the 6th International Research Symposium, with Mr. T. Ramanan and Dr. Chiranthi Wijesundara, Senior Assistant Librarians at the University of Colombo, serving as co-chairs.

List of Keynote and Invited Speakers

Table 10, List of Keynote and Invited Speakers.

	Keynote Speakers	Topic
01	Prof. Premakumara De Silva (<i>Department of Sociology at the University of Colombo</i>)	Academic libraries in the digital age? An overview
02	Dr. David Prosser (<i>Executive Director of Research Libraries UK</i>)	Building strength through collaboration: The role of research libraries UK in supporting our members
03	Dr. Rajesh Singh (<i>University Librarian, University of Delhi, India</i>)	Measuring research productivity and impact: Tools and techniques
	Invited Speakers	Topic
01	Prof. Francisco Carlos Paletta (<i>School of Communications and Arts, University of São Paulo, Brazil</i>)	Research excellence in library & information science in Brazil
02	Associate Prof. Luanne S. Sinnamon (<i>School of Information, University of British Columbia, Vancouver, British Columbia, Canada</i>)	Focusing LIS research on societal imperatives: Librarians' engagement with the climate crisis
03	Associate Professor Konstantina Martzoukou (<i>School of Creative and Cultural Business, The Robert Gordon University Aberdeen, UK</i>)	Empowering nursing students' digital literacy skills: The digital literacy project
04	Dr. Chaminda Chiran Jayasundara (<i>University of Kelaniya, Sri Lanka</i>)	Advancing Library and Information Science research in Sri Lanka
05	Assistant Professor R. Rahmi (<i>Department of Library and Information Science, Faculty of Humanities, University of Indonesia</i>)	From metrics to eco-friendly practices: Advancing Indonesia's research excellence & sustainability in LIS
06	Dr. Lami Perera (<i>School of Engineering and Technology, Central Queensland University, Australia</i>)	The cultural information science: Cultural knowledge as a valuable resource in the field of LIS research
07	Dr. Mohd Faizal Hamzah (<i>Library, University of Malaya, Malaysia</i>)	Analyzing the advancement of information landscape transformation through scientific communication by librarian
08	Ms. Gouthami Vigneswaran (<i>Faculty of Applied Science & Technology, Sheridan College, Ontario, Canada</i>)	Data-driven collections assessment: Reviewing digital resources statistics for enhanced curriculum alignment

Highlights of the events in 2023

Diploma Awarding Ceremony of the National Institute of Library & Information Sciences (NILIS), University of Colombo



International Research Symposium of the National Institute of Library & Information Sciences (NILIS), University of Colombo





National Institute of Library and Information Sciences
University of Colombo

6th International Research Symposium

NILIS

15th November 2023

"Research Excellence in Library & Information Science"



Chief Guest

*Senior Prof. H.D. Karunaratne
Vice Chancellor
University of Colombo*



Keynote Speaker

*Senior Prof. Premakumara De Silva
Dept. of Sociology, University of Colombo
Member of the University Grants
Commission, Sri Lanka
Chairman, Board of Management/NILIS*



Keynote Speaker

*Dr. David Prosser
Executive Director
Research Libraries UK (RLUK)
United Kingdom*



Keynote Speaker

*Dr. Rajesh Singh
University Librarian
University of Delhi, India*

For Registration



Click here

Invited Speakers



*Prof. Francisco Carlos Paletta
University of São Paulo
Brazil*



*Assoc. Prof. Luanne S. Sinnamon
University of British Columbia
Canada*



*Assoc. Prof. Konstantina
Martzoukou
Robert Gordon
University, UK*



*Dr. C.C. Jayasundara
University of Kelaniya
Sri Lanka*



*Dr. R. Rahmi
UI Campus
Indonesia*



*Dr. Lami Perera
Central Queensland University
Australia*



*Dr. Mohd Faizal
Bin Hamzah
University of Malaya*



*Ms. Gouthami Vigneswaran
Sheridan College
Canada*

03. Contribution of NILIS to Research and Development

03.1 Contribution of NILIS academic Staff

03.1.1 Research Grants

- US\$ 250 from International Association of School Libraries
- Rs. 500,000.00 from National Science Foundation for Dr Ruwan Gamage (funds not transferred yet).

03.1.2 Contribution of NILIS academic Staff staff to the work of external institutions

❖ Dr. Pradeepa Wijetunge / Director

- Chairperson Subcommittee to develop the functions of the National Science Library, National Science Foundation
- Chairperson Technical Evaluation Committee of Procurement of Consortium of Sri Lankan Academic Libraries 2024 -2026
- Chairperson Subcommittee on developing a Publication Policy for the UGC
- Member Digital Library Consortium in Sri Lanka Discussion with Dept. of National Planning
UGC Subcommittee on Proposed Marking Scheme for recruitment /promotion to the post of Associate Professor/Professor
- Chairperson Subcommittee on devising a payment scheme for the Sri Lanka Journals Online National Science Foundation
- Member of the Editorial Board Annals of Library & Information Studies published by the National Institute of Science Communication and Policy Research, Ministry of Science and Technology, India
- Member of the Editorial Board DESIDOC Journal of Library & Information Technology
Published by Defence Scientific Information and Documentation Centre (DESIDOC), Defence R & D Organisation, Ministry of Defence, India
- Various universities under the purview of the UGC Selection / promotion panels of Deputy Librarian/Senior Asst Librarian/Deputy Registrar- Library Services in the university system

❖ Dr. Ruwan Gamage / Senior Lecturer

- Chair of the Advisory Committee on Descriptive Bibliographic Framework. National Library of Sri Lanka.
- Member, Governing Council of the Sri Lanka Library Association.

❖ Mr. R.P.P. Ranaweera / Senior Lecturer

- Served as the member for the library advisory committee of the Dehiwala- Mount Lavinia Municipal council.

Chairing Research Conferences and Symposium

- 13th International Conference (ICULA 2023), Technical Session 01 (Supporting Sustainability in Teaching, Learning and Research) 26.10.2023 at Mount Lavinia Hotel

❖ Mr. Uditha Alahakoon/ Senior Assistant Librarian

- Member of National Convention of Children’s Books Ministry of Education
- Panel of Judges to selection best libraries for National Reading Month – National Library and Documentation Service Board
- National Bibliographic services Advisory committee – National Library and Documentation Service Board
- Member of reviewers panel – National Library and documentation services Board Sri Lanka Library Association, University Librarian’s Association

03.1.3 Contribution of NILIS academic staff to Research

❖ Dr. Ruwan Gamage / Senior Lecturer

Publications

- Sivalingam, K., & Gamage, R. C. G. (2023). University libraries and Sustainable Development Goals (SDGs): A global perspective on practices and contributions. Proceedings of the Annual Research Symposium, University of Colombo, 2023, 479.
- Gamage, R. (2023). Attention on ChatGPT research in Sri Lankan media. Proceedings of the Annual Research Symposium, University of Colombo, 2023, 478.
- Gamage, R., & Wanigasooriya, P. (2023). A Study on the Difference Between AI-Generated and Human-Expert-Generated Default Cataloging Frameworks. Transformation of Libraries in the Digital Era, 51–55.
- Gamage, R. (2023). Addressing Academic Integrity in the Age of Artificial Intelligence: Instant Reactions of HEIs on AI Detection Tools. Retrieved from <https://mnu.edu.mv/wp-content/uploads/2023/09/Abstract-Book-12th-Sep-2023.pdf>, 99.
- Nashfa, F., Rafeeq, A., Nasiha, A., Ahmed, T., & Gamage, R. (2023). Guardians of History: A Case Study on the Operational, Legal, and Organizational Infrastructures of the National Archives of Maldives. Retrieved from <https://mnu.edu.mv/wp-content/uploads/2023/09/Abstract-Book-12th-Sep-2023.pdf>, 105.
- Gamage, R., & Aminath, R. (2023). Sri Lanka–Maldives Distance Education Program in Library and Information Science Conducted by the SLLA: A Historical Narration. Sri Lanka Library Review, 37(2), 54–71. <https://doi.org/10.4038/sllr.v37i2.64>
- Gamage, R. (2023, June). Obedient Research Assistant with [Unintentional] Academic Dishonesty? My Experience with ChatGPT-4. Newsletter of the University Librarians Association of Sri Lanka, 17(1), 5–7. <https://ulasl.lk/index.php/publications/newsletter>

Webinars

- Archives in the Library: An Exploration of the Archivist Role of Librarians in the Digital Age [පුස්තකාලයේ ලේඛනාගාරය: ඩිජිටල් යුගයේ පුස්තකාලවේදීන්ගේ ලේඛනාරක්ෂක භූමිකාව පිළිබඳ ගවේශනයක්]. 26.06.2023. Organized by the National Library of Sri Lanka. Held on Zoom.
- Chat-GPT: The art of working with artificial intelligence [Chat-GPT: කෘත්‍රීම බුද්ධියෙන් වැඩ ගැනීමේ කලාව]. 22.04.2023. Organized by the Sri Lanka Library Association. Held on Zoom.
- Unseen Opportunities of Stakala Human Resource 1, and 2 [පුස්තකාල මානව සම්පත සතු නුදුටු අවස්ථා]. 14.01.2023 and 21.01.2023. Organized by the Sri Lanka Library Association. Held on Zoom.

Invited Speeches

- Gamage, R. (2023, June 27). International Conference on Library & Information Science | ICLIS 2023. Libraries as Catalysts for Transformation: Resilient Nations for a Better World. International Conference on Library and Information Science (ICLIS, 2023), Colombo (Presented online).
- Gamage, R. (2023, November 21). Steering Digital Literacy Instruction in the Age of ChatGPT. Digital Libraries: Sustainable Development in Education. International Symposium of the National Digital Library of India (DLSDE, 2024), Kharagpur, India (Presented online).

❖ **Dr. R.P.P. Ranaweera / Senior Lecturer**

Research and Publications

- Ranaweera, P. & Weerasinghe, M.K. (2022). A Conceptual Framework and the Curriculum for Information Literacy Education in the Sri Lankan Universities: A Delphi Study. *Journal of Information Management and Library Studies, Vol 05, No 01, Published 2023.02.20.* 18-32
[Vol. 5 No. 1 \(2022\) | Journal of Information Management and Library Studies \(kkuk.edu.pk\)](http://kkuk.edu.pk)
- Ranaweera, P. & Silva, L.H.W. R., (2023). Challenges faced by the Sri Lankan School libraries during the Covid epidemic and the current economic crisis: with special reference to the Western province school libraries. Conference paper presented for the International Association of School Librarianship Conference, Rome: Italy, 17-21 July 2023.
- Ranaweera, P. (2023). Books and Document Heritage in Sri Lanka, International Scientific and Practical Conference "*LIBWAY: Science, Technology and Information in Libraries*", 20-22 March 2023, Novosibirsk, Russia
- Ranaweera, P. (2023). Examining the Use of the Delphi Research Method to Advance Research in Library and Information Science, **NILIS International Research Symposium**, "Research Excellence in Library & Information Science" 15 November 2023

❖ **Mr. Uditha Alahakoon / Senior Assistant Librarian**

Publications

- ධනවාදය සහ ආශාව - Sinhala translation of capitalism and Desire written by Prof. Todd Megowan
- ශිෂ්‍ය සාධනය සඳහා මාර්ගගත විවෘත පොත් විභාග ක්‍රමය කරන ලද බලපෑම , නිරීක්ෂන කිහිපයක් NILIS පර්යේෂණ සම්මන්ත්‍රණය 2023

Public Lectures & Discussions

- Joyness of Function: Beyond the Island thinking – Sankathana Lecture Series, Sri Lanka Library Association 11.09.2023
- Therapeutic Space of Function -Lion's club Panadura 17.10.2023
- Sahitha Rasavitha – Literary programme in National Rupavahini Cooperation 25.02.2023

03.2 Research Being Conducted by NILIS Postgraduate Students

➤ **03.2.1 Research Topics of MPhil/PhD Students, NILIS**

- An examination of the relationship between resource capabilities and service quality of University Libraries in Sri Lanka
- People with Intellectual Disability and Online Health Information eLearning for Better Engagement
- Developing a professional competency for library and information Science (LIS) Education in Sri Lanka
- An investigation into original resource description and potentials of developing a common resource description format for tamil collections: an initiative of cooperative cataloguing for public libraries in Jaffna district.
- Factors that affect the utilization and adoption of social media (SM) by university academia for academic and professional services.

(Source: Internal Records, 2023, NILIS)

➤ **03.2.2 Dissertation Titles (PGLIS 2022/2023 English Medium)**

- Evaluation of the effectiveness of data security measures in research libraries.
- Information Seeking behavior of the students in distance mode of Education of the faculty of natural sciences, The open University of Sri Lanka.

- Satisfaction Level of the users with special needs in the Public Library of Jaffna
- The advancement of the school libraries in Kaduwela education Division during 2018-2022
- Challenges faced by the school libraries in Thenmaradchy educational zone during 2018-2022.
- Recreational reading habits among the students of English extension course at University of Peradeniya
- Bibliometric analysis of Masters Theses at Sri Lanka Institute of Development Administration Library.
- Information needs and information seeking behavior of the users in Sri Lanka Institute of Development Administration Library.
- 'Impact of India Corners in fostering information with respect to Indian culture in the Sri Lankan State universities.'
- Public perception and expectations on the role of public libraries in the digital age. (Special focus on Kekunagolla Public Library)
- Assessment of Integration and Impact of ICT in Special Libraries in Sri Lanka
- The usage of school library learning resources centers by the students and teachers of Tamil medium schools in Welimada educational zone.

(Source: Internal Records, 2023, NILIS)

04. Financial Situation

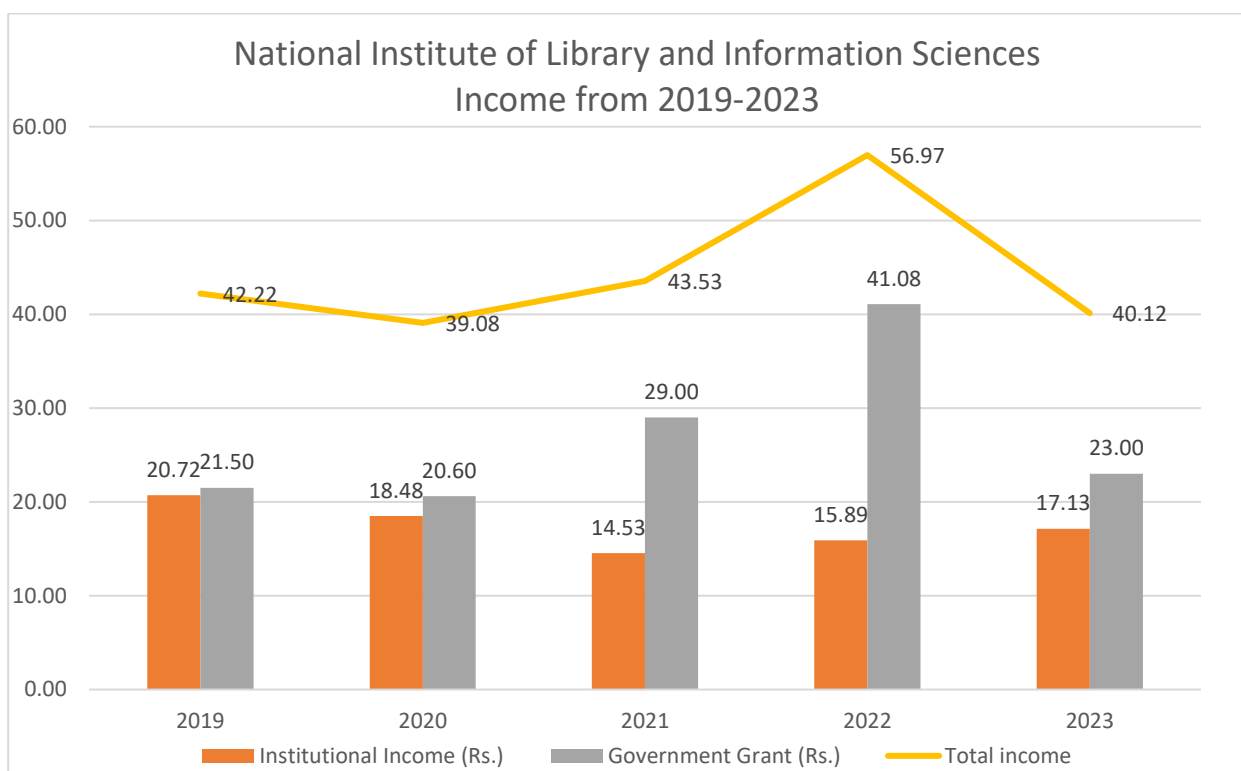


Figure 8, Income of NILIS from 2019 to 2023 (Source: Internal records).

(Source: Internal Records, 2023, NILIS)

A brief record on recurrent and capital expenditure follows.

04.1 Recurrent Expenditure

Table 11, Recurrent expenditure of NILIS during 2023

Subject	2022 (Rs.)	2023(Rs.)
a. Personal Emoluments	42,625,215.00	36,015,421.00
b. Supplies Expenses	669,847.00	22,146.00
c. Maintenance Expenses	423,184.00	891,928.00
d. Contractual Services	1,667,838.00	3,725,512.00
e. Other Recurrent Expenses	5,271,826.00	5,711,941.00
Total	50,657,910.00	46,366,948.00

04.2 Capital Expenditure

Table 12, Capital expenditure of NILIS during 2023

Subject	2022 (Rs.)	2023 (Rs.)
a. Acquisition of furniture & Office Equipment	481,337.00	-
b. Acquisition of Machineries	-	78,000.00
c. Acquisition of Building & Structures	101,820.00	-
d. Other – Books and Periodicals	-	800.00
e. Acquisition of Intangible Assest	-	50,000.00
Total	583,187.00	128,800.00

05. Sustainable Development Goals in the strategic Plan

NILIS has connected most of the SDGs to its Strategic plan 2021-2025 and the following Table illustrates how each Goal is connected to strategies. Depending on the circumstances we have made our best attempts to cater to these Goals.

Goal 1: Achieving excellence in teaching/learning and research in LIS

Objective	Strategy	Activity	Responsibility	KPI	Performance Targets	SDG Targets
					2023	
1.1 To use appropriate pedagogies, andargogies and technologies to enhance quality of teaching/learning	1.1.1 Strengthen the quality of NILIS students through effective teaching /learning system.	1.1.1.1 Promoting interactive methods in teaching/learning	D / CC / SL /VF	No. of interactive sessions in programs	60%	4.4
		1.1.1.2 Integrate Information Literacy in to programs	D / CC / SL /VF	No. of Information Literacy sessions in programs	60%	4.7
		1.1.1.3 Widening access to ICT resources	D / CC / SL /VF	No. of on-site students per computer	5	9c
		1.1.1.4 Widening access to information resources	D / SAL	No. of books per student	9	4.7
1.2 To upgrade the standards of the education programs in par with university standards.	1.2.1 Establish a systematic review process of academic programs	1.2.1.1 Review & revise existing Curricula	D / SL / CC /SAL	No. of revised curricula	60%	4.4, 4.7, 16.7
		1.2.1.2 Review & revise existing By-Laws	D / SL / SAL	No. of revised By-Laws	60%	4.4, 4.7
		1.2.1.3 Mapping curricula with SLQF Levels	D / CC / SL /VF	No. of curricula matched	60%	4.4, 4.7
	1.2.2 Strengthen the access to information in the library	1.2.2.1 Upgrade the library databases to enable eacy access to library material	SAL	No. of users and catalogue records in the database	100%	4.7, 9c
	1.2.3 Establish and promote new education programs	1.2.3.1 Design and implement a Bachelors program in Information Management.	D / CC / SL / Curriculum Dev. Committee	Development of the curriculum & By-Law	25%	4.4
		1.2.3.2 Increase the number of PG students	CC	No. of students	10%	8.3, 9.5
1.3 To strengthen research and publications.	1.3.1 Strengthen the mechanism of research and publication	1.3.1.1 Encourage student research on national and international issues	D / CC / SL /VF	No of research topics	All programs	9.5
		1.3.1.2 Increasing the no. of PG and doctoral students	Course coordinators	No. of students	10%	8.3, 9.5
		1.3.1.3 Encourage teachers to apply for research awards	D/SL/SAL	No. of university / national / international awards	1	9.5
		1.3.1.4 Encourage publications by the academic staffs & students	D/SL/SAL	No. of publications / presentations	9	9.5
		1.3.1.5 Organising national / international conferences,symposia and workshops	D/SL/SAL/SAR/SAB	No. of national/international conferences, symposia and workshops	2	9.5

Goal 2: Providing improved infrastructure and human capital

Objective	Strategy	Activity	Responsibility	KPI	Performance Targets	Targeted SDG(s)	
					2023		
2.1 To upgrade physical / visual environment.	2.1.1 Improve and expand infrastructure facilities.	2.1.1 Renovate the Toilet Block	D/SAR/SAB	% of the completion	100%	3	
		2.1.2 Repair the ceilings	D/SAR/SAB	% of the completion	50%	3	
		2.1.4 installing a separate electricity meter	D/SAR/CEB	% of the completion	75%	7	
2.2 To upgrade social environment	2.2.1 Promote multicultural/multi religious social events	2.2.1.1 organizing social events	D/CC/Students	No. of events	2	11.4	
2.3 To create a pool of competent staff	2.3.1 Recruit high caliber staff	2.2.1.1 Fill the academic cadre vacancy	D/SAR	% of the completion	1	4.4	
		2.3.2 Form a pool of excellent visiting faculty	2.3.2.1 Increase the number of expert resource persons	D / CC	no. of experts	35	4.4
		2.3.3 Provide continuous training for the staff	2.3.3.1 Train the permanent & visiting teaching staff	D/SAR/SAB/SL/SAL	No. of training programs	2	4c
2.3.3.2 Train the Executive staff	D/SAR/SAB		No. of training programs	2	4c		
2.3.3.3 Train the support staff	D/SAR/SAB/Support staff		No. of training programs	2	4c		
2.4 To promote sustainable environmental initiatives	2.4.1 Introduce & practice sustainable environmental initiatives	2.4.1.1 Promoting green initiatives	D and all staff	No. Of initiatives	2	11.7	

Goal 3: Ensuring good governance

Objective	Strategy	Activity	Responsibility	KPI	Performance Targets	Targeted SDG(s)
					2023	
3.1 To practice good governance at all levels	3.1.1 Strengthen and maintain effective management system	3.1.1.1 Submission of financial and non-financial reports timely and accurately	D/SAR/SAB	% of completion	100%	16.6
		3.1.1.3 Develop Information brochures for all education programs	D / CC	% of completion	75%	16.6,
		3.1.1.4 Conduct\ statutory meetings regularly	D/SAR/SAB	% of completion	100%	16.6, 16.8
		3.1.1.4 Form a Higher Degrees Committee	D/SAR	Forming the committee		16.6
		3.1.1.5 Introduce paperless procedures as much as possible	D/SAR/SAB and other staff	No of new activities converted	1	
		3.1.1.6 Revise the NILIS Ordinance	D/SAR/Sub Committee	% of completion	50%	16.6
	3.1.2 Strengthen Financial sustainability of NILIS	3.1.2.1 Conduct income generation short programs	D / SL / SAL / CC	Rs earned	4	
		3.1.2.1 Conduct income generation education programs	D/SAR/SAB / SL/SAL	Rs earned	all programs	
		3.1.2.3 Strengthen the Institutional Development Fund and other funds	D/SAR/SAB / SL/SAL	Rs earned	10%	

Goal 4: Fulfilling the social responsibility and ensuring national and international visibility.

Objective	Strategy	Activity	Responsibility	KPI	Performance Targets	Targeted SDG(s)
					2023	
4.1 To identify and address the training needs of the library & Information society of Sri Lanka	4.1.1 Conduct programs to a wider user community	4.1.1.1 Conduct PG and other education programs for Public/School Piriven and other library sectors	D/SL / CC	No. of programs & students	14	4.4
		4.1.1.2 Conduct short term training programs for Public/School and other librarians	D/SL / CC	No. of programs & students	4	4.4
		4.1.1.3 Conduct informative webinars / /lectures related to LIS	D/SL / CC	No. of programs & students	10	4.4
		4.1.1.4 Conduct Community Development Programs	D/SL / SAL/ CC	No. of programs & students	5	10.2
		4.1.1.5 Ensure equitable access to students from all provinces using blended learning model	D/SL / SAL/ CC	No. of provinces covered	7	
4.2 To achieve national recognition	4.2.1 Promote NILIS in the national context	4.2.1.1 Staff engagement in collaborative / advisory activities in the university, national and professional bodies	D/SL / SAL /SAR / SAB	No. of engagements	7	16A
		4.2.1.2 Develop networks with national professional organizations	D/SL / SAL /SAR / SAB	No. of collaborations	6	16A
		4.2.1.3 Conduct training programs for external organizations	D/SL / SAL /CC	No. of programs & students	3	16A
		4.2.1.4 Strengthen the presence of NILIS via Website & social media	D/ SL/ SAR	No. of sites with presence of NILIS	4	16A
4.3 To achieve international recognition	4.3.1 Promote NILIS in the international context.	4.3.1.1 Staff engagement / membership in international and professional bodies	D/SL/SAL	No. of engagements	4	16A
		4.3.1.2 Develop networks with international professional organizations	D/SL/SAL	No. of engagements	4	16A
		4.3.1.3 Visits of international scholars to NILIS and from NILIS	D/SL/SAL	No. of visits	2	16A
		4.3.1.4 Invitations received by the NILIS staff from international bodies	D/SL/SAL	No. of invitations	3	16A
		4.2.1.4 Strengthen the presence of NILIS via Website & social media	D/SL/SAL	No. of sites with presence of NILIS	4	16A
	4.3.2 Establish the presence of NILIS in international academic / professional bodies	4.3.2.1 Obtaining membership in relevant academic / professional associations	D/SL/SAL	No. of memberships	3	16A

D-Director CC- Course coordinators SL-Senior Lecturers of NILIS SAL- Senior Asst. Librarian VF-Visiting Faculty

06. Financial Statements 2023



NILIS

Financial Statements 2023

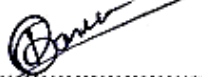
**National Institute of Library and Information Sciences
University of Colombo**

Web: www.nilis.cmb.ac.lk
Email: info@nilis.cmb.ac.lk
Phone: +94112507150

National Institute of Library & Information Sciences
Statement of Financial Position as at December 31, 2023


	Notes	<u>2023</u> <u>(Rs.)</u>	<u>2022</u> <u>(Rs.)</u>
Assets			
Current Assets			
Cash & Cash Equivalent	04	3,329,432	18,518,601
Receivables	05	4,036,618	763,577
Loans to Staff	06	571,911	530,070
Inventories	07	703,304	806,017
Prepayments	08	139,292	69,002
Debtors(Course fee Receivables)	09	3,941,871	3,905,827
Investment		26,364,504	18,340,093
		<u>39,086,932</u>	<u>42,933,187</u>
Non-current assets			
Loans to Staff	06	2,330,517	1,970,928
Intangible Assets		42,411	79,123
Property, Plant & Equipment	10	5,021,617	7,374,611
		<u>7,394,545</u>	<u>9,424,662</u>
Total assets		<u>46,481,477</u>	<u>52,357,849</u>
Liabilities			
Current liabilities			
Payables	11	905,426	1,170,662
Short-term Provisions	12	5,457,085	2,327,794
Prepaid course fee	09	2,323,517	1,848,286
		<u>8,686,028</u>	<u>5,346,742</u>
Non Current Liabilities			
Employee benefits	13	12,248,288	11,341,354
		<u>12,248,288</u>	<u>11,341,354</u>
Total Liabilities		<u>20,934,316</u>	<u>16,688,096</u>
Net Assets		<u>25,547,161</u>	<u>35,669,753</u>
Net Assets/Equity			
Capital contributed by			
Accumulated Fund-Current & Capital		2,676,178	14,853,472
Development fund		13,718,342	11,809,195
Revaluation Reserve		8,359,061	8,359,062
Restricted Funds		793,580	648,024
Total Net Assets / Equity		<u>25,547,161</u>	<u>35,669,753</u>


I certify that the financial statement comply with the requirements of the Finance Act. No 38 of 1971

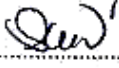

D.C.N. Bandara
Act. Senior Assistant Bursar

Senior Asst. Bursar
National Institute of Library & Information Sciences

Members of the Board of Management of the National Institute of Library and Information Sciences, University of Colombo are responsible for preparation and presentation of these Financial Statements.


Dr. Pradeepa Wijetunge
Director


Dr. L.M. Kapila Bandara
Member/Board of Management


Mr. W. Sunil
Member/Board of Management

The accounting policies and notes as set out under 1 to 19 are integral part of these Financial Statements.

1

W. SUNIL
Director General
National Library & Documentation Services Board
14, Independence Avenue,
Colombo 07.

National Institute of Library & Information Sciences
Statement of Financial Performance for the year ended December 31,2023.

	Notes	<u>2023</u> Rs.	<u>2022</u> Rs.
Revenue			
Revenue from non exchange transaction-Current			
Government Grant for Recurrent Expenditure		22,998,000	41,078,000
Total Revenue from Non Exchange Transaction		22,998,000	41,078,000
Revenue from exchange transaction-Current			
Fees ,Fines, Penalties and Licences	14	10,423,263	12,455,693
Other Revenue	15	6,673,794	3,438,011
Profit of Disposal of Assets		28,950	
Total Revenue from exchange transaction-Current		17,126,007	15,893,704
Total Revenue-Current		40,124,007	56,971,704
Revenue from non exchange transaction-Capital			
capital Grant			500,000
Total Revenue from non exchange transaction-Capital		-	500,000
Total Revenue		40,124,007	57,471,704
Operating Expenses-Current			
Wages Salaries and Employee benefits	16	36,015,421	42,675,155
Supplies and other consumables used	17	701,246	669,847
Other Expenses	18	10,309,721	7,362,848
Finance Cost	19	169,041	187,015
Loss of Disposal of Assets			40,810
Total Operating expences		47,195,429	50,935,675
Non Operating Expences			
Depreciation	10	2,475,974	3,306,433
Total Non Operating Expences Expenses		2,475,974	3,306,433
Total Expences		49,671,403	54,242,108
Total Surplus/(deficit) for the period		(9,547,396)	3,229,596
Total surplus/(deficit) for the period comprise current and capital surplus for the period as follows,			
Current Surplus/ (Deficit) for the Period		(7,071,422)	6,036,029
Capital Surplus/(Deficit) for the Period		(2,475,974)	(2,806,433)

National Institute of Libraray & Information Sciences
Statement of Cash Flow
For the Year Ended 31st December 2023
(Figures Adjusted to the Nearest Rupee)

	2023 Rs.	2022 Rs.
Cash Flows Generated from operating activities		
Surplus/Deficit from ordinary Activities	(9,547,396)	3,229,596
Non Cash movements/Adjustments		
Depreciation	2,475,974	3,306,433
Provision for Gratuity	906,935	49,940
Provision for Audit Fee	450,000	400,000
Interest from investment	(5,056,307)	(1,379,958)
Transfers for the general reserve	(2,485,047)	2,900
(Profit) / Loss of assets disposal	(28,950)	40,810
Surplus/(Deficit) before working capital changes	(13,284,791)	5,649,721
Working Capital Changes		
(Increase)/Decrease Inventories/stocks	102,713	(379,571)
(Increase)/Decrease Debtors	(36,044)	1,431,935
(Increase)/Decrease Receivables	(200,000)	
(Increase)/Decrease Fixed Deposit	(8,024,411)	(33,370)
(Increase)/Decrease Receivable from Employees		
(Increase)/Decrease Loans & Advances to Staff	(401,430)	(7,150)
(Increase)/Decrease PAYE Tax Recoverable		1,350
(Increase)/Decrease Prepayments	(70,290)	26,722
Increase / (Decrease) Payable	(265,236)	6,506
Increase / (Decrease) Accrued expenses	3,021,331	589,990
Increase / (Decrease) Prepaid course fee	475,231	(434,623)
Net Cash flows Used in Operating activities after working capital changes	(18,682,927)	6,851,510
Payment of Audit Fee	(444,360)	(974,400)
Gratuity Payment		-
Net Cash flow Used in Operating activities	(19,127,287)	5,877,110
Cash Flows from/(Used in) Investing Activities		
Addition to Fixed Assets	(128,800)	(583,157)
(Deposit) /Withdrawal of Investments		-
Interest from investment	1,983,266	942,100
Sale Proceed from Assets Disposal	28,950.00	-
Net Cash Flow from investing Activities	1,883,416	358,943
Cash Flows from/ (Used in) Financing Activities		
Contribution (from) / to development fund	1,909,146	2,400,587
Net increase in Endowment Fund	145,556	44,770
Welfare and social Responsibility Fund		
Research Fund		
Net Cash Flow from Financing Activities	2,054,702	2,445,357
Net Increase in Cash & Cash equivalents	(15,189,169)	8,681,410
Cash and cash equivalents at the beginning of the year	18,518,601	9,837,191
Cash and cash equivalents at the end of the year	3,329,432	18,518,601

National Institute of Library & Information Sciences
Statement of Changes in Equity/Net Assets for the year ended 31st December 2023

	Accumulated Fund	Development Fund Spent	Institutional Development Fund	Endowment Fund	Capital Grant Spent	Capital Grant Unspent	General Treasury	Revaluation Reserve	Accumulated Fund-Current	Accumulated Fund-Capital	Total
Balance as at 31st December 2022	-	7,688,119	4,121,077	648,024	-	-	-	8,359,061	9,855,712	4,997,760	35,669,753
Transfer of Funds			1,909,146								1,909,146
Expenditure from Development Fund		78,000.00	(78,000)								-
Disposal of revalued assets									(2,867,009.00)		(2,867,009)
Prior Period Adjustment									279,642	(42,531)	237,111
Prior Period Adjustment											145,556
Interest Income -Net				145,556							145,556
Surplus/(Deficit) for the period									(7,071,422)	(2,475,974)	(9,547,396)
Balance as at 31st December 2023	-	7,766,119	5,952,223	793,580	-	-	-	8,359,061	196,923	2,479,255	25,547,161

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES TO THE FINANCIAL STATEMENTS NATIONAL INSTITUTE OF LIBRARY & INFORMATION SCIENCES (NILIS)

1.1 REPORTING ENTITY

National Institute of Library & Information Sciences has been incorporated under the Ordinance No. 1 of 1999 and gazette on 19th April 1999. It is an institute which is affiliated to University of Colombo.

1.2 FINANCIAL PERIOD

The financial period of the institute represents twelve months period from 01st January, 2023 to 31st December, 2023

2. BASIS OF PREPARATION AND OTHER SIGNIFICANT ACCOUNTING POLICIES

2.1 Basis of Preparation

The Financial Statement of National Institute of Library & Information Sciences have been prepared on accrual basis, under the historical cost convention in conformity with Sri Lanka Public Sector Accounting Standards unless stated otherwise.

2.2 Comparative Information

All accounting policies adopted are applied consistently with those of the previous year, where necessary comparative figures have been adjusted to conform to the changes in presentation of current year figures.

2.3 Statement of Compliance

The Financial Statements of the Institute have been prepared and presented in accordance with Sri Lanka Public sector Accounting Standards (SLPSAS's).

This Financial Statement comprises of the Statement of Financial Position, Statement of Financial Performance, Statement of Cash Flow, Statement of Changes in Equity and Notes to the Financial Statements.

2.4 Responsibility for Financial Statements

The Management of NILIS is responsible for the preparation and presentation of the financial statements.

2.5 GOING CONCERN

When preparing the financial statements, the Management has assessed the ability of the Institute to continue as a going concern. The Management has a reasonable expectation that the NILIS has adequate Resources to continue in operational existence for the foreseeable future. NILIS does not foresee a need for liquidation or cessation of operations, taking into account all available information about future. Accordingly, the NILIS continues to adopt the going concern basis in preparing the financial statements.

2.6 EVENTS AFTER THE REPORTING DATE

There were no material events after the reporting date, which require Adjustment or Disclosure in the financial statements.

2.7 Offsetting

Assets and liabilities, and revenue and expenses have not been offset unless required or permitted by the SLPSAS.

2.8 Functional & Presentation Currency

These Financial Statements are prepared presented in 'Sri Lankan Rupees'(Rs.), which is the functional and presentation currency of the Institute and all values are rounded to the nearest rupee value.

Closing Balances of 2021 Audited Financial Statements were taken as opening balances of 2022 Financial Statements.

2.9 Rounding off

The amounts in financial statements have been rounded- off to the nearest rupee, unless otherwise indicated as permitted by the Sri Lanka Public Sector Accounting Standards.

2.10 Significant Accounting Judgements, Estimates and Assumptions

Preparation of the Financial Statements of the Institute requires the management to make Judgements, Estimates and Assumptions which may affect the amounts of income, expenditure, assets, liabilities as at the end of the financial year. When applying the accounting policies, the key assumptions made relating to the future estimates and other aspects are discussed under the summery of significant accounting policies.

3. Significant Accounting Policies

3.1 Property Plant & Equipment

Furniture & Office Equipment, Computers & Printers, Fixtures & Fittings, Library Books and Periodicals and Motor Vehicles, include the items acquired out of government grants, internally generated funds & Donations.

Property Plant & Equipment are recorded at cost less accumulated depreciation.

3.1.1 Motor Vehicles

Motor Van owned by National Institute of Library & Information Sciences of which the carrying value was zero as at 01.01.2016 was revalued during the year 2016 for Rs.4,800,000/- by the Chief Valuer of the Department of Valuation. The carrying amount of the asset had been increased by Rs.4,800,000/- as a result of revaluation, the surplus had been credited to the Revaluation Reserve. The Vehicle was initially registered under the Registrar of the University of Colombo and transferred in the name of the National Institute of Library & Information Sciences in 2014.

The Motor Car worth Rs.7,390,000/- owned by National Institute of Library & Information Sciences had been received from General Treasury as a Grant.

3.1.2 Furniture & Office Equipment

Entire class of Furniture & Office Equipment and Computers & Printers have been revalued as at 01.01.2018 by the Chief Valuer of the Department of Valuation.

As a result of revaluation carried out on 01.01.2018, Rs.8,127,457/-worth of Furniture & Office Equipment including fully depreciated assets, have been revalued and the carrying value of the same as at 01.01.2018 had been Rs.617,586/-. As a result of revaluation, the revaluation surplus amounts to Rs.2,417,199/- had been credited to revaluation reserve and the revaluation deficit of Rs.180,135/- had been debited to the revaluation reserve.

3.1.3 Computers & Printers

On 01.01.2018, Rs.4,751,539/- worth of Computers & Printers including fully depreciated assets have been revalued and the carrying value of the same had been

Rs.576,286/- As a result of revaluation the revaluation surplus amounts to Rs.1,639,764/- had been credited to revaluation reserve.

3.1.4 Building of NILIS

The Building of National Institute of Library & Information Sciences was constructed under GEP II Project in a Land which is owned by the University of Colombo. Maintenance of a part of the building occupied by National Institute of Library & Information Sciences is done by National Institute of Library & Information Sciences.

Rehabilitation and Improvements to the building have been treated as recurrent expenditure under Maintenance of Buildings.

Land & Buildings which were capitalized up to 2013 were recognized as revenue expenditure in 2014 and relevant accounting adjustments were made in the year 2014.

3.1.5 Fully Depreciated Assets

Cost of fully depreciated assets as at 31.12.2021 was Rs.13,439,774/- out of which books and periodicals represents Rs.8,148,045/-. All fully depreciated assets except books and periodicals are revalued in every five years' time.

It is practically difficult to revalue books and periodicals due to following reasons.

- It is difficult to find an expert with specialized knowledge for revaluation of books & periodicals
- It is difficult to place a value on books based on current market price
- Quantity of books is very high
- It is a time-consuming process and cost involve is high.

3.1.6 Depreciation

Depreciation is recognized in the Statement of Financial Performance on the straight-line basis over the estimated useful life of all Property Plant and Equipment and Intangible assets from the date that they are made available for use.

The Depreciation rates are as follows

Furniture & Equipment	12.5%-20%
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Motor Vehicles	10%
Computers & Printers	20%-100%
Fixtures & Fittings	20%
Library Book & Periodicals	20%
Intangible Assets	20%

Depreciation is provided from the date of purchase of the asset.

Depreciation rate of Furniture & Office Equipment & Motor Vehicles were 10%p.a. up to year 2012 and changed to 20% p.a. with effect from year 2013.

Depreciation rate of Furniture & Office Equipment was further changed from 20% to 12.5%-20% on revaluation in 2018.

Depreciation rate of Computers & Printers were changed from 20% to 20%-100% on revaluation in 2018.

3.1.4 Transition from Revaluation Model to Cost Model in Accordance with SLPSAS 7

NILIS has been changed assets recognition method from the Revaluation model to the Cost model due to practical difficulties in regularly revaluing PPE.

Zero values for assets are considered when the relevant accumulated depreciation and any accumulated impairment losses becomes equal to the historical or revalued cost. In accordance with paragraph 68, the depreciation charge may be zero when the residual value of an asset increases to an amount equal to or greater than the asset's carrying amount which was assumed as zero value.

Deemed Cost

The carrying values of PPE assets (under the Revaluation Model) as at 31st December 2023 are considered as deemed cost for the purpose of identifying the cost of the PPE.

Zero Values Included

Deemed cost values also include zero values arising Carrying Zero Values in PPE.

3.2 Inventories & Stocks

The inventory consists of mainly the Stationery stock and the cost of the inventory is calculated on First in first out basis (FIFO).

3.3 Liabilities & Provisions

3.3.1 Provision for Gratuity

Provision has been made in the Financial Statements for Retirement Gratuity in terms of Gratuity Act No.12 of 1983. Provision has been made for all employees who has completed one year or more.

3.4 Equity

3.4.1 Revaluation Reserve

The Revaluation Reserve balance of Rs.4,800,000/- included under the Accumulated Surpluses/Deficits in 2016 was separately disclosed in the Statement of Financial Position from 2017 onwards.

Revaluation Reserve as at 31st December 2021 includes the revaluation surplus/deficit that has been arisen as a result of revaluation of assets carried out in 2018 in addition to revaluation surplus of the Motor vehicle revalued in 2016.

3.4.2.1 Restricted Funds

Restricted Funds include the Institutional Development Fund & the Endowment fund, which are committed for specific purposes. The endowment fund represents the contributions received from external parties during 2016 and 2017 for the purpose of awarding a Gold Medal at Annual Postgraduate Convocation.

The funds attributable to endowment fund classified under short term liabilities in 2017 have been classified under Restricted Funds in 2018. Accordingly, comparative figures have been restated.

3.5 Income & Expenditure

The inventory consists of mainly the Stationery stock and the cost of the inventory is calculated on First in first out basis (FIFO).

3.5.1 Revenue Recognition

Revenue comprises gross inflows of economic benefits or service potential received and receivable by Institute during the year and represents an increase in net assets/equity. Institute recognizes revenue following the established criteria of SLPSAS 10 (Revenue from Exchange Transaction) and SPSAS 11 (Revenue from Non Exchange Transactions).

3.5.2 Revenue from Exchange transaction

(a) Income generated from self-financing activities

Self-financing activities from external programs, are conducting on cost recovery and non – profit basis. Tuition fee of the Self-financing activities recognized to the extent of the expenditure incurred for the period and future expenditures and contribution to the development votes are shown under the deferred income in the statement of financial position.

(b) Student Application fee and registration fee are recognized on cash basis.

(c) Interest Income

Interest income received for the period is recorded as exchange revenue in the statement of financial performance except for the investment income earned from the endowment fund. When the investment income earned from those funds are excess over the expenditure, the excess is recorded as a direct increase in relevant fund and included in the statement of financial position under accumulated reserves and grants.

3.5.3 Revenue from Non-Exchange transactions.

Non-exchange transactions are those where the Institute receives value from another entity (e.g. cash or other assets) without giving approximately equal value in exchange.

Inflows of resources from non-exchange transactions, other than service in-kind, that meet the definition of an asset are recognized as an asset only when:

- It is probable that the Institute will receive an inflow of economic benefits or service potential; and
- The fair value of can be measured reliably.

Inflows of resources from non-exchange transactions that are recognized as assets are recognized as non-exchange revenue, to the extent that a liability is not recognized in respect to the same inflow.

The following are the specific recognition criteria in relation to the Institute non-exchange transactions.

(a) Government Grant/ Transfers

Assets and revenue arising from government grants are recognized in the period in which the transfer arrangement becomes binding at the fair value. Where a transfer is subject to conditions and when there is a resulting present obligation as a result of the non-exchange transaction, Institute recognized a liability until condition is fulfilled

Assets and revenue arising from government grants are measured at the fair value as at the date of recognition. Monetary assets are measured at their nominal value.

(b) Recurrent Grant

Government grants received for the recurrent nature expenditures are recognized in the statement of financial performance under Non exchange transitions.

(c) Capital block Grant and Other Transfers

Government Grants and other capital transfers Received for the capital expenditure are recognized in the statement of financial performance in accordance with the requirement of SLPSAS 11, Revenue from Non exchange transactions with effect from the financial year 2022. Capital surplus/ (deficit) arising from the capital transactions are accumulated under the Accumulated fund- Capital in the financial statements.

2.9.3 Reclassification to Accumulated-fund Capital

University adopt and applied SLPSAS 11- Revenue from Non Exchange transaction standard with effect from the year 2022 prospectively.

To harmonize the presentation of financial statements, comparative figures in relation to spent capital grant, capital grant unspent, gift and donations were reclassified in to "Accumulated surplus capital" in the statement of changes in equity accordance with the SLPSAS 11 and guidance issued by the APFASL.

3.6 Cash Flow Statement

The cash flow statement was prepared in indirect method in accordance with the SLPSAS 2 whereby gross cash receipts and gross cash payments of operating activities, finance activities and investment activities have been recognized.

Note 04	2023	2022
Cash & Cash Equivalents	(Rs.)	(Rs.)
People's Bank Thimbirigasyaya Current A/Cs-		
086-1-001-7-1191399	245,199.00	3,951,231
086-1-001-0-1191736	539,458.00	9,293,286
People's Bank Thimbirigasyaya Savings A/C		
086-2-001-5-1191399	2,544,775.00	5,274,084
Total	3,329,432.00	18,518,601

Note 05	2023	2022
Receivables	(Rs.)	(Rs.)
Interest Receivable	3,836,618	763,577
Refundable deposit	200,000	
Total	4,036,618	763,577

Note - 06

Loans and Advances to Staff

Type of Loan	2023(Rs)			2022(Rs)		
	Loan Balance as at 31.12.2023	Recovery 2024	Loan Balance end of 2024	Loan Balance as at 31.12.2022	Recovery 2023	Loan Balance end of 2023
Computer Loan						
Ms. T.H.R.B.Chandratilake	10,000	5,000	5,000	15,000	5,000	10,000
Mrs. A.N.L. Namalie	26,000	4,000	22,000	-	-	-
Mrs.W.A.S.B.Wettasinghe	26,500	3,500	23,000			
Mrs. I.R. Shyamali	26,500	3,500	23,000			
Mr.A.K.Haddawage	8,500	5,000	3,500	13,500	5,000	8,500
K.J.S.C.Sandareka	23,500	5,000	18,500	28,500	5,000	23,500
Total	121,000	26,000	95,000	57,000	15,000	42,000
Vehicle Loan						
Mrs. T.H.R.B. Chandratilake	16,667	8,333	8,334	25,000	8,333	16,667
Mr. S.A.D.T.N. Rathnayake	48,333		48,333	48,334		48,334
Mr.A.K.Haddaw age	14,167	8,333	5,834	22,500	8,333	14,167
Mr.J.P.Wipularathna	92,000	20,000	72,000	112,000	20,000	92,000
Mrs.W.A.S.B.Wettasinghe	44,167	5,833	38,334			
Mrs. A.N.L. Namalie	43,332	6,667	36,665			
Mrs. I.R. Shyamali	44,167	5,833	38,334			
Mr.J.M.N.P.Nirmala	36,667	8,333	28,334	45,000	8,333	36,667
Ms.K.J.S.C.Sandareka	39,167	8,333	30,834	47,500	8,333	39,167
Total	378,667	71,665	307,002	300,334	16,667	79,167
Distress Loans						
Mr. R.P.P. Ranaweera	237,499	12,500	224,999			
Mr. U.P. Alahakoon	70,819	41,670	29,149	112,489	41,667	70,822
Mrs.T.H.R.B.Chaudratilaka	166,667	41,667	125,000	208,333	41,667	166,666
Dr. R.C.G.Gamage	41,667	41,667	-	83,333	41,667	41,666
Ms.W.A.S.B.Wethasinghe	174,994	41,670	133,324	216,664	41,667	174,997
Mr.T.Ratnayake	112,000		112,000	112,000		112,000
Mrs.A.N.L. Namalie	241,666	41,667	199,999	200,000	41,667	158,333
Mr.J.P.Wipularatne	237,500	41,670	195,830	187,495	41,667	145,828
Mrs. I.R. Shyamalie	250,000	41,667	208,333	216,667	41,667	175,000
K.K.Rubasinghe	220,833	41,667	179,166	137,500	41,667	95,833
J.M.N.P. Jayathilake	237,500	41,667	195,833	170,833	41,667	129,166
A.K.Haddawage	195,833	41,667	154,166	237,500	41,667	195,833
K.J.S.C. Sandareka	208,333	41,667	166,666	250,000	41,667	208,333
Total	2,395,311	470,846	1,924,465	2,132,814	458,337	1,674,477
Staff Loan						
Ms.T.H.R.B.Chandratilake	850	1,700	(850)	2,550	1,700	850
W.P.Sewwandi			-	-		-
Mrs.A.N.L. Namalie	3,400	1,700	1,700	5,100	1,700	3,400
Total	4,250	3,400	850	7,650	3,400	4,250
Special Advance						
Mr.T. Rathnayake	3,200		3,200	3,200		3,200
Total	3,200	-	3,200	3,200	-	3,200
Grand Total	2,902,428	571,911	2,330,517	2,500,998	493,404	1,803,094

Note-07

Inventories

Item Code	Item Description	Unit	Quantities per	Unit Price (Rs.)	Total (Rs.)	Receipts			Issues			Balance		
						Quantity	Rate	price	Quantity	Rate	Price	Quantity	Rate	Price
1	A4 sheets	pkts	82	2,200.00	180,400.00			-	79	2,200.00	173,800.00	3	2,200.00	6,600.00
2	A3 sheets	pkts	1	1,500.00	1,500.00	2	4,800.00	9,600.00	1	1,500.00	1,500.00	1	4,800.00	4,800.00
3	Legal sheets	pkts	1	950.00	950.00			-			-	1	950.00	950.00
4	A4 (color)	pkts	2	470.00	940.00			-	1	470.00	470.00	1	470.00	470.00
5	Transparency Sheet	sheets	124	15.00	1,860.00			-	99	15.00	1,485.00	25	15.00	375.00
6	Half sheet	sheets	2	865.00	1,730.00			-	2	865.00	1,730.00	0	865.00	-
7	Envelops (9 x4)	pkts	17	224.00	3,808.00			-	17	224.00	3,808.00	0	224.00	-
8	Envelops (A4)	pkts	17	650.00	11,050.00	30	224.00	6,720.00	13	224.00	2,912.00	17	224.00	3,808.00
9	Envelops (A3)	pkts	6	375.00	2,250.00			-	3	650.00	1,950.00	14	650.00	9,100.00
10	Envelops (Small)	pkts	9	50.00	450.00			-	9	375.00	3,375.00	5	375.00	1,875.00
11	Envelops (Air mail)	pkts	40	3.50	140.00	20	161.00	3,220.00			-	20	161.00	3,220.00
12	Bold point pens (Blue)	pen	33	22.00	726.00	150	18.00	2,700.00	33	22.00	726.00	0	22.00	-
13	Bold point pens (Black)	pen	72	16.00	1,152.00			-	25	16.00	400.00	47	16.00	752.00
14	Bold point pens (Red)	pen	45	22.00	990.00			-	20	22.00	440.00	25	22.00	550.00
15	Gel pen	Pen				5	47.00	235.00	1	47.00	47.00	4	47.00	188.00
16	White board marker pens (Blue)	pen	42	80.00	3,360.00			-	1	80.00	80.00	29	80.00	2,320.00
17	White board marker pens (Black)	pen	29	80.00	2,320.00			-	2	80.00	160.00	15	80.00	1,200.00
18	White board marker pens (Red)	pen	6	80.00	480.00			-	1	80.00	80.00	5	80.00	400.00
19	White board marker pens (Green)	pen	24	80.00	1,920.00			-			-	24	80.00	1,920.00
20	Highlight pens (yellow)	pen	12	90.00	1,080.00			-	7	90.00	630.00	5	90.00	450.00
21	Highlight pens (Pink)	pen	3	45.00	135.00			-	1	45.00	45.00	2	45.00	90.00
22	Highlight pens (green)	pen	11	90.00	990.00			-	4	90.00	360.00	7	90.00	630.00
23	Platignum	pen	10	270.00	2,700.00			-			-	10	270.00	2,700.00
24	Tip-ex	bottles	6	45.00	270.00	5	158.13	790.65	4	45.00	180.00	2	45.00	90.00
25	white board cleaner	cleaner	18	50.00	900.00			-			-	18	50.00	900.00
26	celotape 1"	roll	2	75.00	150.00	20	41.00	820.00	11	41.00	451.00	9	41.00	369.00
27	celotape 2"	roll	8	200.00	1,600.00			-	8	200.00	1,600.00	0	200.00	-
28	Double tape	Roll				10	81.25	812.50	10	81.25	812.50	0	81.25	-
29	Red tape	roll	8	35.00	280.00	2	125.01	250.02			-	2	125.01	250.02
30	Binding Tape	Roll				10	310.50	3,105.00	2	310.50	621.00	8	310.50	2,484.00
31	Book binding Board					100	43.70	4,370.00			-	100	43.70	4,370.00
32	File soft	File soft	4053	12.60	51,067.80			-	317	12.60	3,994.20	3736	12.60	47,073.60
33	File Box	File Box	70	309.00	21,630.00			-	34	309.00	10,506.00	36	309.00	11,124.00
34	File (Half size box)	file	0	150.00	-	50	402.50	20,125.00	10	402.50	4,025.00	40	402.50	16,100.00
35	file (conference)	file	1	830.00	830.00			-			-	1	830.00	830.00
36	File (plastic)	file	2	60.00	120.00			-			-	2	60.00	120.00
37	file folders	folders	13	150.00	1,950.00			-	7	150.00	1,050.00	6	150.00	900.00
38	CD	cd	50	18.00	900.00			-			-	50	18.00	900.00
39	CR books (120)	book	19	90.00	1,710.00			-	19	90.00	1,710.00	0	90.00	-
40	CR books (160)	book	50	310.00	15,500.00			-	15	310.00	4,650.00	35	310.00	10,850.00
41			1	150.00	150.00			-	1	150.00	150.00	0		-

42	CR books (200)	book	50	380.00	19,000.00			8	380.00	3,040.00	42	380.00	15,960.00
			8	40.00	320.00			8	40.00	320.00	0	40.00	-
43	CR books (40)	book	50	70.00	3,500.00			4	70.00	280.00	46	70.00	3,220.00
44	CR books (80)	book	10	60.00	600.00			10	60.00	600.00	0	60.00	-
44	GRN books	book	48	420.00	20,160.00						48	420.00	20,160.00
45	Note books	book	12	35.00	420.00			6	35.00	210.00	6	35.00	210.00
46	Note books (Spiral)	book	4	70.00	280.00			4	70.00	280.00	0		-
			5	140.00	700.00			5	140.00	700.00	0		-
47	File clips	clips	6	19.00	114.00			6	19.00	114.00	0		-
			10	75.00	750.00			5	75.00	375.00	5	75.00	375.00
48	Stapler pin		36	85.00	3,060.00			22	85.00	1,870.00	14	85.00	1,190.00
49	Drawing Pins		5	10.00	50.00						5	10.00	50.00
49	File tags	tags	50	734.41	36,720.50			5	734.41	3,672.05	45	734.41	33,048.45
40	Glue Bottle		1	35.00	35.00	1	270.26	1	35.00	35.00	0	35.00	-
											1	270.26	270.26
41	Glue sticks	sticks	1	30.00	30.00			1	30.00	30.00	0		-
			20	75.00	1,500.00			6	75.00	450.00	14	75.00	1,050.00
42	Glue binder bottles	bottles	1	200.00	200.00						1	200.00	200.00
43	Ink bottle	bottles				1	322.00				1	322.00	322.00
44	Ink pad	pad	2	115.00	230.00			2	115.00	230.00	0		-
45	Battery (pen mech)	battery	0	22.00	-	5	488.75	2	488.75	977.50			-
46	Battery (1.5v)	battery	10	64.00	640.00			10	64.00	640.00	0		-
47	Pencil	pencil	11	10.00	110.00	12	28.75	9	10.00	90.00	2	10.00	20.00
48	Pencil cutter	cutter	0	10.00	-	10	23.00	3	23.00	69.00	7	23.00	161.00
49	Eraser	eraser	20	8.90	178.00			6	8.90	53.40	14	8.90	124.60
50	Ruler	ruler	2	12.50	25.00	5	40.25	2	12.50	25.00	0		-
51	Scissors (medium)	scissor	1	175.00	175.00			1	40.25	40.25	4	40.25	161.00
52	Scissor Large	scissor	1	170.00	170.00						1	170.00	170.00
53	sticky notes (3x3)	notes	14	40.00	560.00			4	40.00	160.00	0		-
			10	65.00	650.00			1	65.00	65.00	9	65.00	585.00
54	sticky notes (Page marker)	notes	6	65.00	390.00			3	65.00	195.00	3	65.00	195.00
55	sticky notes (Plastic)	notes	19	85.00	1,615.00			5	85.00	425.00	14	85.00	1,190.00
56	Dusters	dusters	4	45.00	180.00						4	45.00	180.00
57	Wrapping papers	wrapers	22	120.00	2,640.00			22	120.00	2,640.00	0		-
58	carbon papers	papers	1	300.00	300.00						1	300.00	300.00
			1	300.02	300.02						1	300.02	300.02
59	Toner canon 325	toner	1	16,878.00	16,878.00						1	16,878.00	16,878.00
60	Toner canon (Xerox)	toner	1	35,450.00	35,450.00						1	35,450.00	35,450.00
61	Toner HP (asci) (hp 8.5A)	toner	2	22,032.00	44,064.00	1	57,500.00		57,500.00		2	22,032.00	44,064.00
62	Canon PNG 51	toner	2	27,324.00	54,648.00	1	42,147.50		42,147.50		1	27,324.00	27,324.00
63	Toner Toshiba	toner	0	22,589.29	-						0		-
64	HP toner Q612A	toner	2	17,172.00	34,344.00						2	17,172.00	34,344.00
65	Face Mask (Reusable)	mask	29	225.00	6,525.00						29	225.00	6,525.00
66	Face Mask (Disposable)	mask	53	8.00	424.00			10	8.00	80.00	43	8.00	344.00
67	Hand Glove	glove	45	24.00	1,080.00						45	24.00	1,080.00
68	Hand Sanitizer	litre	4	875.00	3,500.00						4	875.00	3,500.00
69	Shoe cover	cover	100	9.50	950.00						100	9.50	950.00
70	Disposable overall	overall	3	780.00	2,340.00						3	780.00	2,340.00
71	Safety goggles	goggles	3	450.00	1,350.00						3	450.00	1,350.00
72	Head cap	cap	98	9.50	931.00						98	9.50	931.00
73	Hand sanitizer (gel)	litre	8	1,125.00	9,000.00						8	1,125.00	9,000.00
74	Hand wash	litre	0	882.00	-	5	2,337.50	2	2,337.50	4,675.00	3	2,337.50	7,012.50
75	Twine ball					5	29.00	5	29.00	145.00	2	29.00	58.00
76	Stamp		680	15.00	10,200.00	500	50.00	680	15.00	10,200.00	0		-
77	canon 045	toner	6	19,753.00	118,518.00			117	50.00	5,850.00	383	50.00	19,450.00
			3	16,878.00	50,634.00						6	19,753.00	118,518.00
78	Soap		7	150.00	1,050.00			5	150.00	750.00	2	150.00	300.00
					806.017				192.174				703.304
										294.888			

Note 08

Pre Payment

	2023 (Rs.)	2022 (Rs.)
Service Agreements	62,054	22,877
Insurance Payment of Vehicle	77,238	46,125
Total	139,292	69,002

Note 09

Receivable and Prepaid Course Fee

Academic Programme		Receivables		Prepaid Income	
		2023	2022	2023	2022
ACL 2022/2023	441101				150,000
ACL 2020 NW	441400	30,000			
ACL 2019/2020	441193	25,000			
CSL 16/17	441180		8,000		
CSL 17 CENTRAL	441190	97,000	97,000		
CSL 18/19	441192	10,000	10,000		
ACSL 2019/2020	441193		25,000		
ACSL UVA 2019	441200	45,000	45,000		
ACSL UVA TAMIL 2019	441201	5,000	5,000		
ACSL 2020 NW	441400		30,000		
ACPL 2019/2020	442100		5,000		
DSL 2019/2020	451100	175,000	175,000		
DSL 2020/2021	451101	225,500	311,500		
DSL 2021/2022	451102	150,400	161,900		
DSL 2022/2023	451103	23,000			318,805
DSL 23/24	451104	1,019		477,540	
DSL 16/17 B-2	451160	24,500	24,500		
DSL 16/17-UVA	451170	15,000	15,000		
DSL 17/18 UVA	451200	25,000	25,000		
DSL 17/18-Saharagamuwa	451192	85,500	85,500		
DSL 2018/19 North West	451195	110,000	110,000		
DSL 2018/19 -Uva Tamil	451201	8,500	8,500		
DSL 2020/2021 Uva	451204	80,000	80,000		
DSL 2019/2020 UVA TAMIL	451202	39,500	45,500		
DSL 2021/2022 Uva-Tamil	451206	23,250	58,000		
DST 2018/19 Uva	451400	13,500	13,500		
DSL 2019/2020 NW	451401	30,000	30,000		
DSL 2020/2021 NW	451402	40,000	40,000		
DSL 223/2024 Tamil	451105			250,819	
DPL 2019/2020	452100	20,000	20,000		
DPL 2021/2022	452102	20,000	20,000		
DPL 2016/17	452160	5,000	5,000		
DPL 17/18 Uva	452170	25,000	25,000		
DILIM 2019/2020	453100	30,000	30,000		
DILIM 2021/2022	453101	177,650	163,164		34,767
DILIM 2022/2023	453102				159,536
DILIM 2018/19	453131	35,000	35,000		

Receivable and Prepaid Course Fee

		Receivables		Prepaid Income	
DLIM 2023/2024	453104	2,523		372,910	
DLIM 2023/2024 Tamil	453105			263,469	
HDLIM 2020/2021	454100	82,680	82,680		
HDLIM 2021/2022	454103	66,000	66,000		
HDLIM 1-TAMIL 21/22	454104	33,500	21,949		121,282
HDLIM 2-22/23	454105				577,726
HDLIM 1 21/22-SINHALA	454106	198,650	145,834		35,211
HDLIM 2019/2020 UVA	454200	310,000	318,700		
HDLIM -I-2020/2021 UVA	454202	238,200	307,600		
HDLIM 21/22 Central	454502	230,000	230,000		
HDLIM 2 2023/2024	454108			368,703	
HDLIM 1 2023/2024	454107			533,090	
PGLIS 2015/2017	462150	140,000	140,000		
PGLIS 2019/2020	462100	165,000	165,000		
PGLIS 2022/2023	462103	160,000			450,959
PGLIS 2016/2018	462161	5,000	5,000		
PGLIS 17/19	462163	80,000	80,000		
MLS 2015/17(FT)	472150	100,000	100,000		
MLS 2018/2020	472154	250,000	250,000		
MLS 2020/2022	472155	100,000			
PGDIP(LIS)MLS2020/2021	472155		100,000		
MTL 2018/2020	471171	60,000	60,000		
Mphil Phd. 2014/2017	477140	126,000	126,000		
Mphil Phd. 2023	477151			56,986	
Total		3,941,871	3,905,827	2,323,517	1,848,286

Note: 10 Fixed Assets									
Type of Assets	Opening Balance (Rs.)	Purchases(Rs.)	Disposals (Rs.)	Transfers in(Rs.)	Transfers out(Rs.)	Revaluation(Rs.)	Revalued Assets Disposed(Rs.)	Adjustment Previous Year(Rs.)	Closing Balance (Rs.)
1 Furniture & Office Equipment	4,867,371		54,400	-	-	-	-	1,200	4,811,771
2 Computers & Printers	5,509,195	78,000	-	-	-	-	-	-	5,587,195
3 Library Books & Periodicals	8,432,225	800	-	-	-	-	-	-	8,433,025
4 Motor Vehicles	12,190,000	-	-	-	-	-	-	-	12,190,000
5 Fixtures & Fittings	6,242,833	-	416,819	-	-	-	-	-	5,826,014
Total	37,241,624	78,800.00	471,218.54	-	-	-	-	1,200.00	36,848,005
Less:- Depreciation	Opening Balance (Rs.)	Depreciation for the Year(Rs.)	Disposals (Rs.)	Dep on Transfers in(Rs.)	Dep on Transfers out(Rs.)	Prior Period Dep Adj(Rs.)	Prior Period Dep Adj(Rs.)		Closing Balance (Rs.)
1 Furniture & Office Equipment	3,608,682	421,455	54,400	-	-	1,200	44,040		4,018,577
2 Computers & Printers	4,014,477	611,189	-	-	-	-	-		4,625,666
3 Library Books & Periodicals	8,276,560	48,842	-	-	-	1,508	-		8,325,894
4 Motor Vehicles	7,915,633	1,219,000	-	-	-	-	-		9,134,633
5 Fixtures & Fittings	6,051,661	88,776	416,819	-	-	-	-		5,725,618
Total	29,867,013	2,389,262	471,219	-	-	2,708	44,040		31,826,388
Net Value									Closing Balance (Rs.)
1 Furniture & Office Equipment	1,258,689								793,194
2 Computers & Printers	1,494,718								961,529
3 Library Books & Periodicals	155,665								109,131
4 Motor Vehicles	4,274,367								3,055,367
5 Fixtures & Fittings	191,172								102,396
Total	7,374,611								5,021,617

Note:- Rates of Depreciation of Property Plant & Equipment are as follows

Furniture & Office Equipment	12.5%-20%
Computers & Printers	20%-100%
Fixture & Fittings	20%
Library Books & Periodicals	20%
Motor Vehicles	10%

Note-10(contd.)
Intangible Assets

Other Financial Assets-Intangible Assets	Opening Balance (Rs.)	Purchases(Rs.)	Disposals (Rs.)	Transfers in(Rs.)	Transfers out(Rs.)	Revaluation(Rs.)	Revalued Assets Disposed(Rs.)	Adjustment Previous Year(Rs.)	Closing Balance (Rs.)
Accounting Package	107,500	-							107,500
Software for Fixed Assets Register	400,000	-							400,000
Software for Payroll		50,000.00							50,000
	507,500.00	50,000.00	-	-	-	-	-		557,500.00
Less:- Depreciation	Opening Balance (Rs.)	Depreciation for the Year(Rs.)	Rate of Depreciation						Closing Balance (Rs.)
Accounting Package	107,500	-	20%						107,500
Software for Fixed Assets Register	320,877	79,123	20%						400,000
Software for Payroll		7,589	20%						7,589
	428,377	86,712		-	-	-	-		515,089
Net Book Value	79,123								42,411

Note 11

Current Payables	2023	2022
	(Rs)	(Rs.)
Sundry Creditors		36,886
Refundable Library Deposit	547,500	577,500
Refundable research allowance	250,000	280,000
Stamp Duty	1,650	
Other Payables	74,650	193,970
Refundable deposit award Ceremony	5,000	
Payable for the postal charges(Thesis)	26,626	82,306
Total	905,426	1,170,662

Note 12

Short term provisions	2023	2022
	(Rs)	(Rs.)
Accrued Expenses	4,562,725	1,541,394
Provision for Audit Fees	894,360	786,400
Total	5,457,085	2,327,794

Note -13

Employee benefits

Gratuity 2023

S.No	Name	Date Joined	No of Completed Years	Basic Salary	Cost of Living Allowance	Academic Allowance	45% MCA	Total	Gratuity Provision 2023	Gratuity Provision 2022	Charge for the year
C005586	Mr.R.P.P.Ranawera	15.06.2005	18	117,350.00	7,800.00	177,198.50		302,348.50	2,721,138	2,477,368	243,769
C008795	Mr. Janaka Wipularatne	2001.10.01	22	75,525.00	7,800.00		33,986.25	117,311.25	1,290,424	1,231,768	58,656
C005465	Mr. U.P.Alabakoon	01.11.2004	18	95,660.00	7,800.00	144,446.60		247,906.60	2,231,159	2,107,206	123,953
C007185	Dr. Ruwan Gamage	03.04.2000	23	110,330.00	7,800.00	166,598.30		284,728.30	3,274,375	3,087,007	187,368
C006714	MS.T.H.R.B Chandrathilake	03.05.2010	13	41,095.00	7,800.00		18,492.75	67,387.75	438,020	380,358	57,662
C006715	Ms.W.A.S.B Wettasinghe	03.05.2010	13	39,050.00	7,800.00		17,572.50	64,422.50	418,746	383,447	35,300
C006963	Ms.A.N.L.Namalie	01.08.1999	24	46,185.00	7,800.00		20,783.25	74,768.25	897,219	848,829	48,390
C007626	Mr.S.A.D.T.N Rathnayake	26.04.2008	10	21,209.00	7,800.00		-	29,009.00	145,045	130,541	14,505
C008536	Mr. K.K.Rubasinghe	01.09.2016	7	32,825.00	7,800.00		14,771.25	55,396.25	193,887	164,884	29,003
C008563	Mr.A.K.Huddawage	22.08.2016	7	31,805.00	7,800.00		14,312.25	53,917.25	188,710	160,577	28,133
C008539	Ms.I.R.Shyamali	01.09.2016	7	28,775.00	7,800.00		12,948.75	49,523.75	173,333	147,484	25,849
C009478	K.J.S.C. Sandareka	03.12.2018	5	33,125.00	7,800.00		14,906.25	55,831.25	139,578	109,923	29,656
C010259	J.M.N.P. Jayathilake	01.11.2018	5	32,225.00	7,800.00		14,636.25	54,661.25	136,653	111,963	24,691
	Total								12,248,288	11,341,354	906,935

Academic 555,091
Non Academic 351,844

Note 14	2023 (Rs.)	2022 (Rs.)
Fees, Fines Penalties & Licences		
Registration Fees (Certificate Courses)	316,500	639,000
Registration Fees (Postgraduate)	293,500	738,500
Tuition Fees (Certificate Courses)	5,466,290	7,739,691
Tuition Fees (Postgraduate)	1,173,973	1,595,197
Examination Fees (Certificate Courses)	828,900	1,062,550
Examination Fees (Postgraduate)	103,000	37,800
Application Fee	197,100	252,955
Convocation Fee	1,755,000	36,000
Library Fee	289,000	354,000
Total	10,423,263	12,455,693

Note 15	2023 (Rs.)	2022 (Rs.)
Other Revenue		
Interest from Investments	5,056,307	1,379,958
Overnight Investment Interest	1,191,108	1,896,985
Interest from Loans	107,173	100,768
Rent from Properties (Hall Charges)	91,000	60,000
Sale of Publication		300
Workshop & Seminars	40,000	
Other Revenue	188,206	
Total	6,673,794	3,438,011

Note 16

<u>Personal Emoluments</u>	2023 (Rs.)	2022 (Rs.)
Academic		
Salaries & Wages	5,676,315	12,599,628
UPF	1,420,701	1,809,208
Pension	804,141	1,262,702
ETF	444,969	614,382
Entertainment Allowance	214,668	226,050
Research Allowance	1,988,600	1,940,027
Academic Allowance	8,776,169	8,563,047
Additional Monthly Allowance	1,136,343	1,108,587
Cost of Living Allowance	374,400	374,400
Visiting Lecture Fees	2,484,650	2,217,250
Acting Allowance		122,433
Communication Allowance	51,000	51,000
Adjustment Allowance	240,000	240,000
Total	23,611,956	31,128,714

Non Academic	2023 (Rs.)	2022 (Rs.)
Salaries & Wages-NAc	5,253,571	5,103,258
UPF-NAc	493,129	534,397
Pension-NAc	567,234	610,739
ETF-NAc	223,444	232,443
Research Allowance	317,205	340,678
Communication allowance	24,000	33,200
Additional Monthly Allow-NAc	866,631	931,857
Monthly Compensatory Allowance Over Time	1,949,919	2,096,678
Cost of Living Allowance-NAc	842,400	878,280
Holiday Payments		10,219
Adjustment Allowance	540,000	563,000
EPF	17,865	22,764
Acting Allowance	198,540	
Total	11,496,531	11,496,501
Grand Total	35,108,487	42,625,215

Note 16(Contd.)

Gratuity	2023 (Rs.)	2022 (Rs.)
Academic Staff	555,090	518,419
Non Academic Staff	351,844	(468,479)
Total	906,934	49,940
	36,015,421	42,675,155

Note 17

Supplies	2023 (Rs.)	2022 (Rs.)
Stationery & Office Equipment	302,891	400,812
Fuel & Lubricants	344,102	261,590
Mechanical & Electrical Goods		-
Chemicals & Glassware		-
Medical Supplies		
Other Supplies	54,253	7,445
Total	701,246	669,847

Note 18

Other Expenses	2023 (Rs.)	2022 (Rs.)
Travelling		
Domestic	340	
Total	340	-

Maintenance Expenses	2023	2022
	(Rs.)	(Rs.)
Vehicle Maintenance	241,371	236,194
Building & Structures	515,887	118,550
Other Maintenance	134,670	68,440
Total	891,928	423,184
Contractual Expenses	2023	2022
	(Rs.)	(Rs.)
Transport Expenses	71,285	3,790
Telecommunication	282,315	224,117
Electricity	1,831,150	
Rate & Taxes	20,417	
Postal Charges	95,193	76,773
Cleaning Services	926,534	943,647
Rent & Hire Charges	400	190,000
Printing & Advertising	477,228	222,671
Other Contractual Services	990	6,840
Total	3,705,512	1,667,838
Other Recurrent Expenses	2023	2022
	(Rs.)	(Rs.)
Special Services-Council & Committees	752,000	875,500
Special Services-Professional	73,221	194,215
Academic Research	60,000	20,000
Audit Fees	450,000	400,000
Holiday Warrant & Season Ticket	143,850	87,430
Workshop & Seminars	8,358	
Entertainment Expenses	294,305	85,745
Other	49,373	20,198
Staff Development	6,000	4,000
Employee welfare	25,000	
Contribution & Membership fees		3,000
Examination Expenses	587,850	1,181,150
Contribution to Development Fund	1,909,146	2,400,588
Convocation expenses	1,352,838	-
Total	5,711,941	5,271,826
	10,309,721	7,362,848
Note 19		
Finance Cost	2023	2022
	(Rs.)	(Rs.)
Bank Charges	13,231	200
Property Loan Interest	155,810	186,815
Total	169,041	187,015

National Institute of Library & Information Sciences
Variance Analysis for the year ended 31st December 2023

Income	Budgeted Income (Rs.)	Actual Income (Rs.)	Variance (Rs.)
Internal Revenue	36,212,000.00	17,126,007.00	19,085,993.00
Expenditure	Budgeted Expenses (Rs.)	Actual Expenditure (Rs.)	Variance (Rs.)
Personal Emoluments	40,928,000.00	36,015,421.00	4,912,579.00
Travelling	1,000.00	-	1,000.00
Supplies	1,855,000.00	701,246.00	1,153,754.00
Maintenance Expenses	667,000.00	891,928.00	(224,928.00)
Contractual Expenses	2,511,000.00	3,705,512.00	(1,194,512.00)
Other Recurrent Expenses	10,250,000.00	5,711,941.00	4,538,059.00
Total	56,212,000.00	47,026,048.00	9,185,952.00

07. Auditor General's Report 2023

National Audit Office

Date 18th June 2024

My No. HED/F/1/NILIS/2023/FA/03

your No. _____

Director,
National Institute of Library Information Sciences.

Report of the Auditor General on the Financial Statements and other legal and Regulatory requirements of the National Institute of Library Information Science affiliated to the University of Colombo for the year ended 31st December 2023 in terms of Section 12 of the National Audit Act No.19 of 2018.

1. Financial Statements.

1.1 Qualified Opinion

The Audit of the financial Statements of the National Institute of Library Information Science for the year ended 31st December 2023 including the Statement of Financial Position as at 31st December 2023 and the Statement of Comprehensive Income, Statement of Changes in equity, Cash-flow Statement for the year then ended, and notes to the financial Statements with a Summary of Significant Accounts Policies was carried out under my direction in pursuance of provisions of Act Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka, read in conjunction with the provisions of No. 38 of 1971. My report to Parliament in pursuance of Provisions in Article 154(6) of the Constitution will be tabled in due course.

In my opinion, except for the effects of the matters described in the “basis for qualified opinion” Section of my report, the accompanying financial Statements give a true and fair view of the financial position of the National Institute of Library Information Science for The year ended 31st December 2023 and of its financial performance and its Cash-Flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

Basis for the qualified opinion.

1.2. A Sum of Rs. 1909146 being Course fees in the year under review had been credited as revenue in the year to the Development Fund without adjustments In -the Financial Performance Statement. Therefore, the Surplus of the year under review and the Development Fund had been over- Stated and under- Stated respectively.

I Conducted my audit in accordance with Sri Lanka Auditing Standards (SL Auss). My responsibilities under those Standards are further described in the Auditor's Responsibilities for the audit of the statements section of report. I believe that the audit evidence I have obtained is Sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Other information included in the Annual Report 2023 of the Institution.

The other information Comprises of the information included in the Institution's Annual Report-2023 but does not include the financial Statements and my auditors report thereon which I have obtained prior to the date of this auditor's report. Management is responsible for the other information.

My opinion on the financial Statements does not Cover the other information and I do not express any form of assurance or conclusion thereon.

In Connection with my audit of the financial Statements, my responsibility is to read the Other information identified above and in doing so Consider whether the other information is materially consistent with the financial Statements or my knowledge obtained in the audit or otherwise appears to be materially misstated.

It based on the work I have performed on the other information. That I have obtained prior to the date of this auditor's report, I conclude -that there is a material misstatement of report that fact. I have nothing to report in this regard.

1.4 Responsibilities. Of Management and those Charged with governance for the financial Statements.

The Management is responsible for the preparation of financial Statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as management determines is necessary to enable the preparation of financial statement that are free from material misstatements, whether due to fraud or error.

In preparing financial Statements Management is responsible for assessing the Institute's ability to Continue as a going Concern and using 'disclosing as applicable matters related to going concern either 'the going concern basis. Of accounting unless Management either intends to liquidate the institute or to cease operations or has no realistic alternative but to do so.

Those Charged with governance are Charged with responsible for overseeing the Institute's financial reporting process.

As per Sec.16(1) of the National Audit Act No.19 of 2018, the Institute is required to maintain proper books and records of all its income expenditure, assets and Liabilities to enable the annual and periodic financial Statements to be prepared of the Institute.

1.5 Auditors Responsibilities for the audit of the financial Statements.

My Objective is to obtain reasonable assurance about whether the financial Statements as a whole are free from material misstatements whether due to fraud or error and to issue and auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not guarantee that an audit is conducted according to Sri Lanka Auditing standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if individually or in the aggregate they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial Statements.

As part of an audit in line with the Sri Lankan Auditing Standards.

I exercise professional judgement and maintain professional scepticism throughout

the audit. I also:

- Identify and assess the risks of material misstatement of the financial Statements whether due to fraud or error, design and perform audit procedures responsive to those risks and obtain audit evidence that is Sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud or is higher than for one resulting from error as fraud may involve Collection, forgery, intentional omissions, misrepresentations or the override of internal control.
- Obtain an understanding of internal control relevant to the Audit in Order to design audit procedures that are appropriate in the Circumstances but not for the purpose of expressing an opinion on the effectiveness of the internal Control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the Management's use of the “going Concern basis” of a accounting and based on the audit evidence obtained whether a material uncertainty exists related to events or conditions that may cast significant doubt on the institute’s ability for continue as going concern. If I conclude that a material uncertainty exists , I am required to draw attention in my “Auditor's Report” to the related disclosures in the financial Statements of if such disclosures are inadequate to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my “auditors report”. However , future events or conditions may cause the institute to cease to continue as going concern.
- Evaluate the overall presentation structure and content of the financial statements including the disclosures and whether the financial statements re[resent that achieves the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding among other matters, significant audit findings including any significant deficiencies in internal control that I identify during my audit.

2. Report on other legal and Regulatory requirements

2.1 National Audit Act No.19 of 2018 includes Specific Provisions for the following requirements.

2.1.1 Except for the effects of the matters described in the Basis for qualified Opinion Section of my report I have obtained all the information and explanation required for the audit and as far as it appears from my examination, proper accounting records have been kept by the University as per the requirement of Sec. 12(a) of the National Audit Act No 19 of 2018,

2.1.2 The financial Statements presented are Consistent with the preceding year as per the requirement of Sec. 6(1) (d) iii) of the National Audit Act No.19 Of 2018.

2.1.3 Except for the matters described in the Sec. (b) and (c) in the "basis for qualified opinion Section of my report, the financial Statements presented includes all the recommendations made by me in the previous year as per the requirement of Sec. 6(1) (d) (iv) of the National Audit Act No.19 of 2018.

2.2 Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention enough to make the following Statements:-

2.2.1 To State that any member of the governing body of the Institute has any direct or indirect interest in any Contract entered into by the Institute, which are out of the Normal Cause of business as per the requirement of Sec. 12 (d) of the National Audit Act No.19 of 2018.

2.2.2. to state that the institute has not complied with any applicable written law, general and special directions issued by the governing body of the Institute as per the requirement of Sec.12(f) of the National Audit Act.No.19 of 2018 except for the following observations:-

	Reference to Law /Direction	Observation
(a)	Section II (a) and 9(2), Sec.9(2)(f) and Sec.10(5) 1	A sum of Rs.8000 000/= had been invested in fixed deposits in the year under review without prior approval of the relevant Minister and the Minister In-Charge of the subject of Finance.
(b)	Finance Regulations of the FR 756 of the Democratic Socialist Republic of Sri Lanka. Sec. 3.1 of the EC-Chap.XX in respect of the UGC and higher Education Institutions and the UGC Circular No.10/2017 dated 10 th July 2017	A Survey had not been carried out and the stock of the books in the library costing Rs.8432225/= , since 2020. A sum of Rs.23,611,956/= had been paid as salary and Allowance to four persons in the academic staff in the year under review without checking the in & out attendance.

2.2.3 To state that the Institute has not performed according to its powers , functions and duties as per the requirement of Sec.12(g) of the National Audit Act No.19 of 2018 except for the following observation.

2.2.4 To state that the resources of the Institute had not been procured and utilized economically , efficiently and effectively within the time frames and in compliance with the applicable laws as per the requirement of Sec.12(h) of the National Audit Act No.19 of 2018.

2.3 Other matters.

(a) Although the Cabinet of Ministers on 27th of August 2009 had granted approval to include in the Teachers Service Minutes the professional qualifications that Should be obtained by NILIS Teachers, the Ministry of Education had not taken action. therefore, they had not applied for the courses of study. Due to this fact the relevant Courses had been Suspended during the period 2014-2019 and action had been taken by Since 2017 in order to Commence NILIS courses and Short-term Courses being away from the idea of establishing the entity.

(b) A Sum of Rs. 1924500 being an outstanding due from 29 Students of more than 4 years appeared in the student income of Rs.3905827 to be received by 31st December 2023.

(c) Although it was identified by the Library Consultant Committee to establish the KOHA (New Library Information Management System) at the Library Consultant Committee that met on 21st May 2019, the Institute was unable to feed data to the System by 15th May 2024.

Sgd.

W.P.C. Wickramarathne

Auditor General

National Audit Office

Date 18th June 2024

My No. HED/F/1/NILIS/2023/FA/03

your No. _____

Director,

National Institute of Library Information Sciences.

Report of the Auditor General on the Financial Statements and other legal and Regulatory requirements of the National Institute of Library Information Science affiliated to the University of Colombo for the year ended 31st December 2023 in terms of Section 12 of the National Audit Act No.19 of 2018.

The certified accounts and the above said report is sent herewith.

Sgd.....

W.M.P.A.Fonseka

Deputy Auditor General

For Auditor General

Cc.

1. Secretary -Ministry of Education
2. Secretary -Ministry of Finance, Economic Stability and National Policies.