

ANNUAL REPORT 2022



Rajarata University of Sri Lanka

Annual Report

2022



**Rajarata University of
Sri Lanka**

VISION, MISSION, GOALS AND VALUES



To Be a Centre of Excellence in Higher Education and Research



To produce innovative intellectuals capable of taking challenges in the context of global development through the competencies developed from the academic programmes, research and training of wide nature.

GOALS

Goal 1	Produce high quality, innovative intellectuals to meet the national and international human resource demand.
Goal 2	Increase graduate employability and empowerment of entrepreneurship
Goal 3	Improve global compatibility, links, exchange, and partnership on sustainability.
Goal 4	Increase productivity by effective and efficient utilization of resources
Goal 5	Empowerment of the university with freedom, competition and uniqueness
Goal 6	Promote co-existence with mutual respect and ethical behaviour



In the spirit of our heritage as educational institute, we serve as a keystone in enhancing society through improving knowledge and diffusing wisdom for building up better future for all, we are committed to our core values of:

Learning for Life + Excellence + Respect + Integrity + Diversity + Honesty + Innovation + Quality intellectuals

VICE CHANCELLOR'S MESSAGE



It gives me pleasure to present the Rajarata University of Sri Lanka's annual report for 2022. By the year 2022, the university, which was founded in 1996, will have served in higher education for 28 years.

Six faculties, including the faculties of Agriculture, Applied Sciences, Management Studies, Medicine and Allied Sciences, Social Sciences & Humanities and technology, offer a variety of undergraduate degree programs to more than 9000 undergraduate students. In the year 2022, there were 2133 students enrolled in all six faculties. For the first time in the university's history, two general convocations were held in 2022 to reduce the backlog of graduates; both convocations awarded bachelor's degrees to 2698 undergraduates, 270 postgraduates, and holders of diplomas.

The Centre for Distance and Continuing Education (CDCE), which generates finance through fee-levying programs to be self-sufficient and may be useful to confront future financial issues, also offers external degree, diploma, and certificate level programs through the RUSL.

Five faculties; Agriculture, Applied Sciences, Management Studies, Medicine and Allied Sciences, and Social Sciences and Humanities offer a number of postgraduate programs. Higher requests from participants on the national and international levels were noted for Postgraduate Diploma in Education, Master of Business Administration, and Master of Agriculture. The PhD program offered by the Faculty of Management began in 2022 with University Grant Commission (UGC) clearance.

University actively contributed to tackle the recent global crisis such as COVID 19 through the research and innovations. Furthermore, University faculties extended the local, regional, and international contribution on sustainable development goals.

The staff's research and publishing significantly improved throughout 2022, and numerous research articles and abstracts were published in local and international Journals in different disciplines. Using the faculty-generated funds in particular, it was observed that attendance at international conferences and seminars was much greater. The university's extracurricular activities have helped it to rank sixth among Sri Lankan universities according to the webometrics ranking. The university's research percentile placed it first in the Scimago rankings, and its overall research performance placed it second.

Activities for career guidance, sports, industrial training, and cultural programs were also provided as supportive programs for the students on line with the annual budgets. Programs to expand capacity of all staff categories were successfully deployed with annual allocations. At all the faculties, numerous programs supporting the community were launched.

My future plans Initiating starting university-industry collaborative diploma programs, reforming the educational curricula, enhancing the culture of research, building staff capacities further, expanding university outreach, collaborating with foreign universities on staff and student exchange programs, building infrastructure, and encouraging entrepreneurial culture among the university's students. I would like to take this opportunity to thank the council, the senate, the registrar, the bursar, and every member of the university staff for helping to make 2022 a very fruitful year despite all of the difficulties.

Prof.(Mrs.) G.A.S. Ginigaddara
Vice Chancellor

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Introduction

The Rajarata University of Sri Lanka was established on 7th November 1995 by the Hon. Richard Pathirana, Minister of Education and Higher Education, under the provisions of the Universities Act. No. 16 of 1978 and was ceremonially inaugurated by Her Excellency the President on 31st January 1996. It was established for the purpose of providing, promoting and developing higher education in the fields of Social Sciences and Humanities, Management Studies, Agricultural Sciences, Applied Sciences subsequently expanded for Medical & Allied Sciences and Technology.

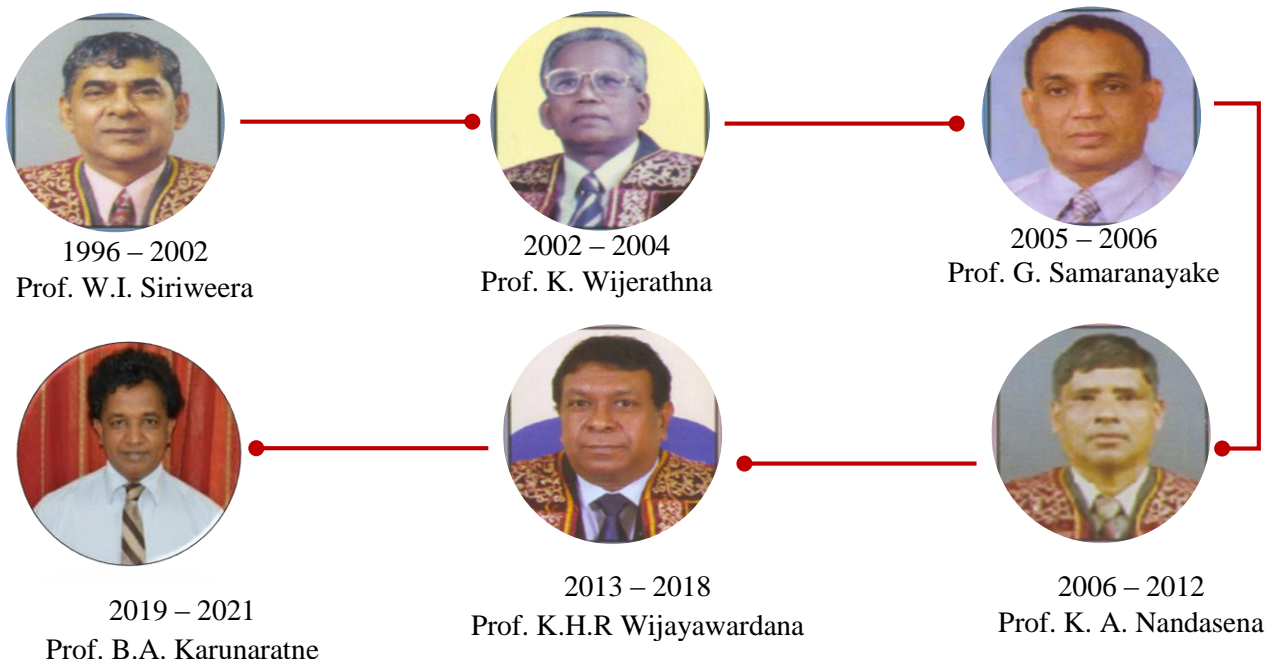
The University is the successor to the former Affiliated University Colleges at the Central, North-Western and North Central Provinces which were amalgamated to form the Rajarata University on the recommendations made by a committee appointed by the Hon. Minister of Education and Higher Education in 1995.

The University has its main campus located at beautiful surroundings of Mihintale, overlooking the Mihintale rock temple. This site is historically important as the Centre at which the Buddhist civilization was introduced. It is 10 km away from the ancient capital of Anuradhapura, the Centre of the world renowned hydraulic civilization. The University has six Faculties of which Faculties of Social Sciences and Humanities, Management Studies, Technology and Applied Sciences are located at Mihintale while other two, Faculty of Agriculture and Faculty of Medicine and Allied Sciences are located in Puliyankulama and Saliyapura respectively.

This University has the strategic advantage of serving the higher educational needs of the entire North Central Province and the country with the resource based available.

1.1 Former Vice Chancellors

List of Vice-Chancellors appointed by the President of the Democratic, Socialist Republic of Sri Lanka.



1.2 The Governing Council of the University

Prof.(Mrs.) G.A.S. Ginigaddara	Vice-Chancellor (Chairwoman)
Dr. G.V.T.V. Weerasooriya	Dean, Faculty of Agriculture
Prof. E.M.K.R.B. Edirisinghe	Dean, Faculty of Applied Sciences
Prof. P.M.B. Jayathilaka	Dean, Faculty of Management Studies
Dr. P.H.G.J. Pushpakumara	Dean, Faculty of Medicine and Allied Sciences
Prof. D.T. Mendis	Dean, Faculty of Social Sciences and Humanities
Dr. T.C. Bamunuarachchige	Dean, Faculty of Technology
Prof. N.K.A. Silva	Senate Nominee
Dr. A.M.K.R. Bandara	Senate Nominee
Ven. Nugetenne Pangnananda	UGC Appointed Member
Mr. Mahinda Seneviratne	UGC Appointed Member
Prof. W.W.D.A. Gunawardana	UGC Appointed Member
Mr. A.G. Karunaratne	UGC Appointed Member
Eng. Palitha Nanayakkara	UGC Appointed Member
Mr. R.M. Wanninayake	UGC Appointed Member
Mr. S.P.K. Gunaratne	UGC Appointed Member
Mr. Raveendra Geeth Jayasena	UGC Appointed Member
Mr. H.M.K. Herath	UGC Appointed Member
Mr. S.S.K. Mohotti	UGC Appointed Member
Mr. A.M.G.B. Abeysinghe	Registrar/Secretary to the Council

1.3 Senate

Prof.(Mrs.) G.A.S. Ginigaddara	Vice-Chancellor (Chairwoman)
Dr. G.V.T.V. Weerasooriya	Dean, Faculty of Agriculture
Prof. E.M.R.K.B. Edirisinghe	Dean, Faculty of Applied Sciences
Prof. P.M.B. Jayathilaka	Dean, Faculty of Management Studies
Dr. P.H.G.J. Pushpakumara	Dean, Faculty of Medicine and Allied Sciences
Prof. D.T. Mendis	Dean, Faculty of Social Sciences and Humanities
Dr. T.C. Bamunuarachchige	Dean, Faculty of Technology
Mrs. A.S. Siriwardana	Librarian

Faculty of Agriculture

Dr. U.G.A.I. Sirisena	Head, Dept. of Plant Sciences
Prof. N.S. Abeysingha	Head, Dept. of Agriculture Engineering and Soil Science
Dr. A.M.K.R. Bandara	Head, Dept. of Agriculture Systems
Dr. N.W.I.A. Jayawardhana	Head, Dept. of Animal and Food Sciences

Faculty of Applied Sciences

Dr. H.O. Wijewardhana	Head, Dept. of Physical Sciences
Dr. W.M.S. Fernando	Head, Dept. of Health Promotion
Mr. N.S. Weerakoon	Head, Dept. of Computing
Prof. H.M.A.M.C. Herath	Head, Dept. of Chemical Sciences
Prof. Sanath Hettiarachchi	Head, Dept. of Biological Sciences

Faculty of Management Studies

Dr. R.M.C. Swarnapali	Head, Dept. of Accountancy & Finance
Dr. W.M.R.B. Weerasooriya	Head, Dept. of Business Management
Mrs. K.T.N.P. Abeywickrama	Head, Dept. of Tourism & Hospitality Management
Dr. H.M.P.B. Ranaweera	Head, Dept. of Marketing Management
Dr. U.W.M.R.S.S.C.B. Kappagoda	Head, Dept. of Human Resources Management
Mr. P.G. Munasinghe	Head Dept. of Information Systems

Faculty of Medicine & Allied Sciences

Dr. S.M.A. Jayawardhana	Head, Dept. of Anatomy
Dr. A.M.M.V. Kumari	Head, Dept. of Physiology
Dr. H.T.W. Weerakoone	Head, Dept. of Biochemistry
Prof. K.G.A.D. Weerakoon	Head, Dept. of Parasitology
Dr. N.C. Sarathchandra	Head, Dept. of Medicine
Dr. J.A.A.S. Jayaweera	Head, Dept. of Microbiology
Dr. S. Srishankar	Head, Dept. of Surgery
Dr. Y.P.J.N. Warnasekara	Head, Dept. of Community Medicine
Dr. D.M.A. Kumara	Head, Dept. of Obstetrics and Gynecology
Dr. A.B. Senavirathna	Head, Dept. of Forensic Medicine
Dr. T.P.K. Kaluarachchi	Head, Dept. of Pharmacology
Dr. M.S.V. Mendis	Head, Dept. of Pathology
Dr. L.L. Amila Isuru	Head, Dept. of Psychiatry
Dr. D. Rathish	Head, Dept. of Family Medicine
Dr. W.A.J.C. Chandrakumara	Head, Dept. of Pediatrics

Faculty of Social Sciences & Humanities

Prof. E.M.S. Ekanayake	Head, Dept. of Sociology
Prof. P.B.N. Abeywardhana	Head, Dept. of Archaeology and Heritage Management
Prof. R.M. Mahinda	Head, Dept. of Environmental Management
Prof. (Rev.) O. Chandasiri Thero	Head, Dept. of Language
Mr. D.A. Wehella	Head, Dept. of English Language Teaching
Prof. R.P.I.R. Prasanna	Head, Dept. of Economics
Prof. M.K.L. Irangani	Head, Dept. of Humanities
Mrs. L.N.A.B.M. Nissanka	Lec. In-charge Dept. of Information Technology

Faculty of Technology

Dr. R.M.A.I. Rathnayake	Head, Dept. of Bioprocess Technology
Dr. R.K. Ahinsa	Head, Dept. of Food Technology
Mr. H.M.H.T. Hikkaduwa	Head, Dept. of Information and Communication Technology
Dr. H.A.N. Dharmagunawardhana	Head, Dept. of Materials Technology
Dr. P. Kumarage	Head, Dept. of Electrical and Electronic Technology

Professors

Snr.Prof. (Ms) P.A. Weerasinghe	Faculty of Agriculture
Prof. M.H.J.P. Gunarathna	Faculty of Agriculture
Prof. A.M.J.B. Adikari	Faculty of Agriculture
Prof S.C. Somasiri	Faculty of Agriculture
Prof. M.G.T.S. Amarasekara	Faculty of Agriculture
Prof. (Mrs.) M.K.N. Kumari	Faculty of Agriculture

Prof. W.A.D. Nayananjalie	Faculty of Agriculture
Prof. (Mrs) W.M. Sriyani	Faculty of Applied Sciences
Prof. (Mrs.) T.V. Sundarabarathy	Faculty of Applied Sciences
Prof. G.G.N. Duminda	Faculty of Applied Sciences
Snr. Prof. K.H.R. Wijayawardhana	Faculty of Management Studies
Prof. K.G.A. Udayakumara	Faculty of Management Studies
Prof. W.P. Wijewardhana	Faculty of Management Studies
Prof. S.B. Agampodi	Faculty of Medicine and Allied Sciences
Prof. N.K.A. Silva	Faculty of Medicine and Allied Sciences
Snr. Prof. S.H. Siribaddana	Faculty of Medicine and Allied Sciences
Prof. T.C. Agampodi	Faculty of Medicine and Allied Sciences
Snr.Prof. A Lagamuwa	Faculty of Social Sciences and Humanities
Prof. Sena Nanayakkara	Faculty of Social Sciences and Humanities
Prof. C.R. Withanachchi	Faculty of Social Sciences and Humanities
Prof. D.M.W.K Dissanayake	Faculty of Social Sciences and Humanities
Prof. B.M.S. Bandara	Faculty of Social Sciences and Humanities
Prof. (Mrs) S.W.G.K. Bulankulama	Faculty of Social Sciences and Humanities
Prof. T.G.A. Thalwatta	Faculty of Social Sciences and Humanities
Prof. S.K.N. Gamage	Faculty of Social Sciences and Humanities
Prof. D.S.W. Gunawardhana	Faculty of Social Sciences and Humanities
Prof. K.G.P.B. Jayathilaka	Faculty of Technology
Faculty Nominee	
Dr. R.H.G.R. Wathsala	Faculty of Agriculture
Dr. (Mrs.) A.J. Fernando	Faculty of Agriculture
Mr. E.M.U.S.B. Ekanayake	Faculty of Applied Sciences
Mr. P.S. Palliyaguruge	Faculty of Applied Sciences
Dr. C.M.Y.S.S. Bandara	Faculty of Management Studies
Dr. J.S. Kumari	Faculty of Management Studies
Dr. H.B.D. Jeewantha	Faculty of Medicine and Allied Sciences
Dr. G.H.I. Dharshika	Faculty of Medicine and Allied Sciences
Dr. S.A.U. Niranjala	Faculty of Social Sciences and Humanities
Mrs. A.M.S. Adikari	Faculty of Social Sciences and Humanities
Dr. D. Perera	Faculty of Technology

1.4 Executive Staff

Mr. A.M.G.B. Abeysinghe	Registrar
Mr. S.H. Uwaisulkarni	Deputy Registrar
Mr. E.W.M.S.U. Wijesinghe	Director of Physical Education
Mr. S.S.K Godakumbura	Deputy Bursar
Mr. S.A.I. Somarathna	Deputy Registrar
Mr. M.G.L. Maveekumbura	Deputy Bursar
Mr. M.M.S. Sanjeewa	Senior Assistant Registrar
Mr. D.M.C.U.K. Dissanayake	Senior Assistant Registrar (Library Services)
Mr. W.B. Dissanayake	Senior Assistant Registrar
Mrs. H.P Gunawardhene	Assistant Registrar
Mr. D.M.R. Samantha	Assistant Bursar
Mrs. M.A.N.N Kumari	Personal Secretary to Vice Chancellor
Mrs. K.S.K. Herath	Assistant Registrar
Mr. J.M.S.K. Jayalath	Assistant Bursar
Mr. B.W.N.J. Samaraweera	Farm Manager
Mrs. R.M.S. Rathnayake	Assistant Bursar
Mrs. P.J. Senevirathna	Assistant Registrar
Mrs. R.M.P.D. Rathnayake	Assistant Registrar (L & D)
Mrs. C.D. Fernando	Assistant Internal Auditor
Ms. I.K. Dodanwela	Assistant Bursar
Ms. V. Kirushnananthi	Assistant Registrar
Ms. V.N. Prasanshani	Assistant Bursar
Mrs. K.H.W.K.G. Kahawala	Assistant Registrar
Mrs. K. Nathiparan	Assistant Registrar
Mr. T.M.M.P. Bandara	Curator (Landscape)
Ms. M.N. Fathima Nihma	Assistant Registrar
Ms. T. Luxshana	Assistant Registrar
Mr. M.G.N. Manawadu	Works Engineer (Civil)
Mr. A.M.T.K. Chandrasekara	Chief Security Officer

02. CURRENT PERFORMANCE SUMMARY

2.1 Highlight of the Students Intake (UGC)

Faculty	2017/2018	2018/2019	2019/2020	2020/2021
Faculty of Agriculture	134	156	142	159
Faculty of Applied Sciences	262	390	456	443
Faculty of Management Studies	463	471	514	513
Faculty of Medicine and Allied Sciences	179	181	209	202
Faculty of Social Science and Humanities	490	439	549	487
Faculty of Technology	275	275	352	347
Total	1803	1912	2222	2151

2.2 Highlight of Graduate Output

Faculty	19 th Convocation 2019	20 th Convocation 2021	21 st Convocation 2022	22 nd Convocation 2022
Faculty of Agriculture	88	84	130	115
Faculty of Applied Sciences	59	147	145	291
Faculty of Management Studies	303	310	395	361
Faculty of Medicine and Allied Sciences	179	187	182	176
Faculty of Social Science and Humanities	311	335	204	475
Faculty of Technology				224
Total	940	1063	1056	1642

2.3. Highlight of Academic Staff

Faculty	2019	2020	2021	2022
Faculty of Agriculture	43	45	47	45
Faculty of Applied Sciences	44	45	45	43
Faculty of Management Studies	47	47	47	52
Faculty of Medicine and Allied Sciences	54	55	54	55
Faculty of Social Science and Humanities	55	55	58	58
Faculty of Technology	21	29	36	33
Library System	7	6	7	6
Total	271	282	294	292

2.4 Highlights of Non Academic Staff

Faculty	2019	2020	2021	2022
Faculty of Agriculture	43	43	43	44
Faculty of Applied Sciences	32	32	31	32
Faculty of Management Studies	20	20	18	17
Faculty of Medicine and Allied Sciences	81	81	81	79
Faculty of Social Science and Humanities	22	22	22	23
Faculty of Technology	8	8	13	19
Library System	41	40	39	39
Other Divisions	217	218	212	202
Total	464	464	459	455

2.5 Highlights of Web Ranking of Rajarata University of Sri Lanka

Year	2019	2020	2021	2022
World Rank	4383	4225	3471	3216
Sri Lankan Rank	8	8	8	6

2.6 Hostel Facilities

Faculty	Male	Female	Total
Faculty of Agriculture	124	406	530
Faculty of Applied Sciences	301	723	1024
Faculty of Management Studies	339	820	1159
Faculty of Medicine and Allied Sciences	280	579	859
Faculty of Social Science and Humanities	97	830	927
Faculty of Technology	453	349	802
Total	1594	3707	5301

03.DETAILS OF STUDENTS AND HUMAN RESOURCES

Faculty/Other	Total Students	Total Academic Staff (Permanent)	Total Executive Staff	Total Academic Support Staff	Total Non-Academic Staff (Permanent)
Agriculture	694	48	3	1	41
Applied Sciences	1090	43	2	1	30
Management Studies	1961	52	1	4	16
Medicine & Allied Sciences	1131	55	2	1	77
Social Science & Humanities	1929	58	1	3	22
Technology	1525	33	2		17
Library		6	1		38
Other			17	10	185
Total	8330	295	29	20	426

04. DETAILS OF LOCAL STUDENTS

Programmes of Study	Year of Study	Number of Students
Faculty of Agriculture		
Bachelor of Science Honours in Agriculture	Year I	159
	Year II	127
	Year III	145
Bachelor of Science in Agriculture	Year III	131
	Year IV	146
Faculty of Applied Sciences		
Bachelor of Science in Applied Sciences	Year I	236
	Year II	245
	Year III	145
Bachelor of Science in Health Promotion	Year I	68
	Year II	62
	Year III	38
Bachelor of Science in Information Technology	Year I	129
	Year II	71
	Year III	69
B.Sc. Honours in Applied Biology	Year IV	3
B.Sc. Honours in Applied Sciences	Year IV	3
B.Sc. Honours in Chemistry	Year IV	13
B.Sc. Honours in Chemistry & Physics	Year IV	1
B.Sc. Honours in Health Promotion	Year IV	5
B.Sc. Honours in Industrial Mathematics	Year IV	14
B.Sc. Honours in Information Technology	Year IV	4
B.Sc. Honours in Microbiology	Year IV	8
Faculty of Management Studies		
Bachelor of Science Honours in Accountancy and Finance	Year I	133
	Year II	129
	Year III	134
	Year IV	133
Bachelor of Science Honours in Business Management	Year I	120
	Year II	125
	Year III	128
	Year IV	123
Bachelor of Science Honours in Human Resource Management	Year I	53
	Year II	56
	Year III	51
	Year IV	50
Bachelor of Science Honours in Information Systems	Year I	90
	Year II	89
	Year III	59
	Year IV	56
Bachelor of Science Honours in Marketing Management	Year I	48
	Year II	52
	Year III	51

	Year IV	50
Bachelor of Science Honours in Tourism and Hospitality Management	Year I	69
	Year II	63
	Year III	48
	Year IV	51
Faculty of Medicine and Allied Sciences		
Bachelor of Medicine and Bachelor of Surgery Degree	Year I	202
	Year II	209
	Year III	181
	Year III	179
	Year IV	180
	Year V	180
Faculty of Social Sciences and Humanities		
Bachelor Art (General) Degree Programmes	Year I	487
	Year I	539
	Year II	264
	Year III	282
Bachelor Art (Honours) Degree Programmes	Year II	158
	Year III	199
Faculty of Technology		
Bachelor of Engineering Technology Honours Degree	Year IV	102
Bachelor of Bio systems Technology Honours Degree	Year IV	85
Bachelor of Information Communication Technology Honours Degree	Year IV	86
Bachelor of Engineering Technology Honours Degree	Year III	102
Bachelor of Bio systems Technology Honours Degree	Year III	86
Bachelor of Information Communication Technology Honours Degree	Year III	91
Bachelor of Engineering Technology Honours Degree	Year II	100
Bachelor of Bio systems Technology Honours Degree	Year II	85
Bachelor of Information Communication Technology Honours Degree	Year II	90
Bachelor of Engineering Technology Honours Degree	Year I	125
Bachelor of Bio systems Technology Honours Degree	Year I	105
Bachelor of Information Communication Technology Honours Degree	Year I	121
Bachelor of Engineering Technology Honours Degree	Year I	122
Bachelor of Bio systems Technology Honours Degree	Year I	102
Bachelor of Information Communication Technology Honours Degree	Year I	123

05. DETAILS OF STAFF

Service Level	Staff Category	Approved Cadre	Present Staff	Cadre Vacancies
Senior Level	Senior Professor (U-AC 5 (I))	398	4	114
	Professor (U-AC 5 (II))		37	
	Associate Professor		1	
	Senior Lecturer GR I (U-AC 3(I))		44	
	Senior Lecturer GR II (U-AC 3(II))		103	
	Lecturer (U-AC 3(III))		51	
	Prob. Lecturer (U-AC 3(IV))		44	
	Librarian (U-AC 5 (II))	1	1	0
	Senior Assistant Librarian GR I/II (U-AC 3 (I)/(II))	10	4	5
	Assistant Librarian (U-AC 3 (IV))		1	
	Administrative Staff & Other Executive Staff (U-EX 3/U-Ex 2)	15	9	6
Medical Officers (U-Mo 1)	2		2	
Tertiary Level	Academic Support Staff (U-AS 1)	15	9	6
	Administrative Staff & Other Executive Staff (U-EX 1-2016A,)	19	20	-1
	Academic Support Staff (U-AS 2- 2016A)	19	11	8
Secondary Level	Technical Staff (U-MN 4 /UMT)	76	58	18
	Management Assistant & Allied Staff (U-MN 4 /U-MN 3/U-MN 2/U- MN 1)	195	160	35
Primary Level	Primary Staff (U-PL 3/U-PL 2/U-PL 1)	234	208	26

06. DETAILS OF RESEARCH, INNOVATION AND PUBLICATIONS

Publication Category		Published Local	Published Foreign	
Faculty of Agriculture				
No. of publications in refereed indexed Journals including e-journals		7	28	
No. of publications in refereed non-indexed Journals including e-journals		12	5	
No. of papers published as full paper		3	-	
No. of abstract publications		93	1	
No. of Book Chapters published		1	6	
No. of Books/Text Books Published in the area of expertise	By a Publisher	-	-	
	By an Author	-	-	
Faculty of Applied Sciences				
No. of publications in refereed indexed Journals including e-journals		1	53	
No. of publications in refereed non-indexed Journals including e-journals		5	1	
No. of papers published as full paper		4	1	
No. of abstract publications		25	32	
No. of Book Chapters published		2	9	
		By a Publisher	3	-

No. of Books/Text Books Published in the area of expertise	By an Author	-	-
Faculty of Management Studies			
No. of publications in refereed indexed Journals including e-journals		2	13
No. of publications in refereed non-indexed Journals including e-journals		9	7
No. of papers published as full paper		2	1
No. of abstract publications		36	4
No. of Book Chapters published		-	6
No. of Books/Text Books Published in the area of expertise	By a Publisher	1	
	By an Author	1	
Faculty of Medicine and Allied Sciences			
No. of publications in refereed indexed Journals including e-journals		-	19
No. of publications in refereed non-indexed Journals including e-journals		3	-
No. of papers published as full paper		-	-
No. of abstract publications		12	8
No. of Book Chapters published		-	-
No. of Books/Text Books Published in the area of expertise	By a Publisher	1	-
	By an Author	-	-
Faculty of Social Sciences and Humanities			
No. of publications in refereed indexed Journals including e-journals		-	10
No. of publications in refereed non-indexed Journals including e-journals		-	1
No. of papers published as full paper		-	-
No. of abstract publications		-	4
No. of Book Chapters published		-	9
No. of Books/Text Books Published in the area of expertise	By a Publisher	-	5
	By an Author	-	-
Faculty of Technology			
No. of publications in refereed indexed Journals including e-journals		-	9
No. of publications in refereed non-indexed Journals including e-journals		2	-
No. of papers published as full paper		-	-
No. of abstract publications		-	13
No. of Book Chapters published		-	5
No. of Books/Text Books Published in the area of expertise	By a Publisher	-	-
	By an Author	-	1

07.DETAILS OF AWARDS RECEIVED

Name of the Award	National/ International	Name of the Awardee and Country	Name/s of the Recipient (Student/Staff/Department/ Faculty/University)
Top 20 researchers at the Rajarata University of Sri Lanka	Local	RUSL, Sri Lanka	Dr. (Ms.) A.J. Fernando/ Prof. N.S. Abesinghe/Prof. (Mrs.) D.M.S.H. Dissanayaka
Excellence in research, scholarly and creative work	Local	Faculty of Agriculture, RUSL, Sri Lanka	Dr. (Ms.) A.J. Fernando
Excellence in research, Scholars & Creative Work for 2020 (Awarded on 2022)	National	Faculty of Agriculture, Rajarata University	Dr. LKW Wijyaratne
Baseline survey of Coconut Triangle Milk Producers Coop Union Limited in Kuliyaipitiya	National	Smallholder Agribusiness Partnerships Programme (SAPP)	Dr. A.M.K.R. Bandara, Prof. (Mrs) G.A.S. Ginigaddara, Dr. L.P. Rupasena, Mr. A.I.Y. Lankapura
Baseline survey of Seed Paddy Cultivation under Dimbulagala Multi-Purpose Co-operative Society	National	Smallholder Agribusiness Partnerships Programme (SAPP)	Dr. APS Fernando, Dr.S.M.C.B. Karalliyadda, Mr. A.I.Y. Lankapura
Baseline survey of Groundnut project with FRIENDS Guarantee Ltd	National	Smallholder Agribusiness Partnerships Programme (SAPP)	Dr. A.M.K.R. Bandara, Prof. (Mrs) G.A.S. Ginigaddara, Dr. L.P. Rupasena, Mr. S.P. Disanaayake
Baseline survey of Youth Entrepreneur Projects	National	Smallholder Agribusiness Partnerships Programme (SAPP)	Dr. APS Fernando, Dr.S.M.C.B. Karalliyadda, Mr. N.M.K.C. Premarathne,
Vice Chancellor's Award 2022 for the Researcher Having the Highest h-Index in the FMS (1st Place)	National	RUSL, Sri Lanka	Dr. RMNC Swarnapali
Vice Chancellor's Award 2022 for the Researcher Having the Highest Number of Citations (3rd Place)	National	RUSL, Sri Lanka	Dr. RMNC Swarnapali
Vice Chancellor's Award 2022 for the Researcher Having the Highest h-Index in the FMS	National	RUSL, Sri Lanka	Dr. KV Arunashantha
Vice Chancellor's Award 2022 for the Researcher Having the Highest Number of Citations in the FMS	National	RUSL, Sri Lanka	Dr. KV Arunashantha

Most Outstanding Young Researcher in the Faculty of Management Studies	National	RUSL, Sri Lanka	DR. PR Weerathunga
Vice Chancellor's Award 2022 for the Researcher Having the Highest Number of Citations in the FMS	National	RUSL, Sri Lanka	DR. PR Weerathunga
Vice Chancellor's Award 2022 for the Researcher Having the Highest h-Index in the FMS	National	RUSL, Sri Lanka	DR. PR Weerathunga
Researcher having the highest number of books and chapters in 2022		Dr. (Mrs.) M.G. N. Dayananda	Faculty of Social Sciences and Humanities - Rajarata University of Sri Lanka
Rajarata University of Sri Lanka Research Excellence Awards	National	Rajarata University of Sri Lanka	Dr. RMSI Rajapakse
Best oral presentation	International	The South Asian Association of Physiologists, (South Asian countries)	Dr HECS Kumara
Rajarata University of Sri Lanka Research Excellence Awards	National	Rajarata University of Sri Lanka	Dr. RMSI Rajapakse
Young Physician Leaders award 2022	International	The Inter Academy Partnership (IAP), Italy, and European School of Management and Technology (ESMT), Berlin, Germany	Prof Kosala Weerakoon

08. DETAILS OF COURSES

8.1 Internal Degree Programmes

Name of the Course	Duration	Medium
Faculty of Agriculture		
Bachelor of Science in Agriculture – Up to 2017/2018 Batch	4 year	English
Bachelor of Science Honours in Agriculture - From 2018/2019 Batch Onwards	4 year	English
Faculty of Applied Science		
Bachelor of Science in Applied Sciences	3 year	English
Bachelor of Science Honours in Applied sciences	4 year	English
Bachelor of Science Honours in Industrial Mathematics	4 year	English
Bachelor of Science Honours in Applied Biology	4 year	English
Bachelor of Science Honours in Microbiology	4 year	English
Bachelor of Science (Joint Major) Degree in Chemistry and physics	4 year	English
Bachelor of Science (Joint Major) Degree in Biology and Physics	4 year	English
Bachelor of Science Honours in Chemistry	4 year	English
Bachelor of Science in Health promotion	3 year	English
Bachelor of Science Honours in Health promotion	4 year	English
Bachelor of Science in Information Technology	3 year	English
Bachelor of Science Honours in Information Technology	4 year	English
Faculty of Management Studies		
Bachelor of Science Honours in Accountancy and Finance	4 year	English
Bachelor of Science Honours in Business Management	4 year	English
Bachelor of Science Honours in Human Resource Management	4 year	English
Bachelor of Science Honours in Information Systems	4 year	English
Bachelor of Science Honours in Marketing Management	4 year	English
Bachelor of Science Honours in Tourism and Hospitality Management	4 year	English
Faculty of Medicine and Allied Sciences		
Bachelor of Medicine and Bachelor of surgery Degree	5 year	English
Faculty of Social Sciences and Humanities		
Bachelor of Arts Honours in Environmental Management	4 year	English
Bachelor of Arts Honours in History	4 year	Sinhala
Bachelor of Arts Honours in Sinhala	4 year	Sinhala
Bachelor of Arts Honours in Economics	4 year	English
Bachelor of Arts Honours in Archaeology & Heritage Management	4 year	Sinhala
Bachelor of Arts (General) in Environment and Society	3 year	Sinhala
Bachelor of Arts (General) in Sinhala & Social Mass Communication	3 year	Sinhala
Bachelor of Arts (General) in Language and Tourism	3 year	English
Bachelor of Arts. (General) in Economics and Scientific Management	3 year	Sinhala
Bachelor of Arts.(General) in History Archaeology and Heritage Management	3 year	Sinhala
Faculty of Technology		
Bachelor of Biosystems Technology Honours Degree in Bioprocess Technology	4 years	English
Bachelor of Biosystems Technology Honours Degree in Food Technology	4 years	English
Bachelor of Engineering Technology Honours Degree in Electrical and Electronic Technology	4 years	English
Bachelor of Engineering Technology Honours Degree in Materials Technology	4 years	English
Bachelor of Information Communication Technology Honours Degree	4 years	English

8.2 Other Courses

Name of the Course	Duration	Medium
Certificate Courses		
Certificate Course in English ((Faculty of Social Sciences and Humanities)	One Year	English
Certificate Course in Tamil Language ((Faculty of Social Sciences and Humanities)	One Year	Tamil/Sinhala
Certificate Course in ICT (Faculty of Applied Sciences)	Six Months	English/Sinhala
Certificate Course in Complement and Alternative Medicine (Faculty of Medicine and Allied Sciences)	Six Months	Sinhala
Certificate Course in Complementary and Alternative Medicine (Faculty of Medicine and Allied Sciences)	One Year	Sinhala
Diploma Courses		
Diploma Course in English (Faculty of Social Sciences and Humanities)	One Year	English
Diploma Course in Tamil Language ((Faculty of Social Sciences and Humanities)	One Year	Tamil
Diploma Course in ICT (Computer Centre)	One Year	English
Diploma in Business Economics	One Year	Sinhala
Diploma in Environment Management	One Year	Sinhala
External Degree Programmes		
Bachelor of Business Administration (General) External Degrees	Three Year	Sinhala
Bachelor of Science (General) External Degree (Biological Sciences)	Three Year	English
Bachelor of Science (General) External Degree (Physical Sciences) (Faculty of Applied Sciences)	Three Year	English
Postgraduate Programmes		
Postgraduate Diploma in Management	One Year	English
Master of Business Administration	Two Year	English
Postgraduate Diploma in Education	18 Months	Sinhala
Postgraduate Diploma in Child Protection	One Year	English
Master of Agriculture	One Year	English
Mphil by research work (Full-Time) - FOAS	Two Years	English
Mphil by research work (Part-Time) - FOAS	Three Years	English
PhD by research work(Full-Time) - FOAS	Three Years	English
Mphil by research work (Part-Time) - FOAS	Five Years	English
Mphil by research work - Full -Time) - FOMAS	Two Year	English
Mphil by research work- (Part - Time) - FOMAS	Three Year	English
PhD by research work- (Full - Time) - FOMAS	Three Year	English
PhD by research work- (Part - Time) - FOMAS	Four Year	English
Mphil in Agriculture	Three Year	English

09. DETAILS OF RECURRENT EXPENDITURE

Subject	2021(Rs.)	2022(Rs.)
a. Personal Emoluments	1,765,944,698	1,930,556,702
b. Travelling Expenses	1,661,208	3,402,014
c. Supplies	44,335,516	71,646,938
d. Maintenance Expenses	12,826,239	18,487,301
e. Contractual Services	203,297,725	233,836,762
f. Other	57,159,230	48,294,429
g. Financial Assistance to Students Bursary	52,996,000	55,144,000
Total	2,138,220,616	2,361,368,146

10. DETAILS OF CAPITAL EXPENDITURE

Subject	2022(Rs.)
Acquisition of furniture & office equipment's	4,032,485
Land	33,600
Infrastructure Assets	1,183,557
IT Equipment's	54,249,833
Lab & Teaching	19,968,407
Acquisition of Building & Structures	14,150,223
Library and Periodicals	4,772,860
Plant & Machinery	773,666
Work in Progress & Mobilization Advances	392,833,675
Total	491,998,306

11. DETAILS OF PROJECTS (LOCAL/FOREIGN FUNDED)

Name & Details	Loan/Grant	Funding Agency	TCE Rs.
Addressing Global Burden of Laptospirosis in Two endemic Countries-ICIDR FMAS	Grant	University of California	75,584,520
MCHRU Project	Grant	Edinburgh University	32,849,532
Collaborative study with smallholder Agribusiness Partnership Programme	Grant	Badulla District Green House Society	2,267,155
Collaborative study with smallholder Agribusiness Partnership Programme (Baseline Studies on value chains)	Grant	Badulla District Green House Society	1,541,882
WHO/TDR Crowd Funding Grant Community - based Leishmaniasis disease control research in Madawachchiya	Grant		2,040,539
SRI PROM - Integrated Rural Development in Sri Lanka	Grant		5,116,320

Preparation of National Strategic Plan for Home Based Early Childhood Care & Development	Grant	Ministry of Women and Child Affairs	1,237,500
Other Projects Operating in the University			
AHEAD Project	Grant		712,000,000
Total			832,637,448
Graduate for climate Change Adapted Water Management CC Water)	Grant	European Union	Euro 77,785
Grant Awarded by Erasmus +Programm(201/C384/04)	Grant	European Union	Euro 96,394
ECLIPSE Project	Grant	Keele University - United Kindom	£1,066,574
Science and Technology Human Resource Development Project	Grant	ADB	US \$ 24.0 million
Enhancing Governance, Management and Reform in Sri Lankan Universities Through Non Academic Staff Training	Grant	European Union	Euro 69875

12. DETAILS OF PROJECTS EXPENDITURE (LOCAL / FOREIGN FUNDED)

Name & Details	TCE Rs.	Exp. in 2021 Rs	Exp. in 2022 Rs	Cumulative Exp. as at 31.12.2022 Rs.
Addressing Global Burden of Laptospirosis in Two endemic Countries-ICIDR FMAS	75,584,520	5,093,496	2,864,798	73,274,134
MCHRU Project (Vendor Study)	32,849,532	7,255,844	6,091,919	26,489,684
SRI PROM- Integrated Rural Development in Sri Lanka	5,116,320	893,694	405,993	4,586,195
Collaborative study with smallholder Agribusiness Partnership Programme (Baseline Survey) FUND AGRIBUSINESS PARTNERSHIP PROGRAMME	2,267,155		2,051,105	2,051,105
Collaborative study with smallholder Agribusiness Partnership Programme (Baseline Studies on value chains) FUND AGRIBUSINESS PARTNERSHIP PROGRAMME	1,541,882	-	728,932	728,932
WHO/TDR Crowd Funding Grant Community - based Leishmaniasis disease control research in Madawachchiya	2,040,539		648,300	648,300

Preparation of National Strategic Plan for Home Based Early Childhood Care & Development	1,237,500	480,000	-	1,029,000
Other Projects Operating in the University				
AHEAD Project	712,000,000	366,945,823	179,139,844	658,798,707
Total 1	832,637,448	380,668,857	191,930,891	767,596,057
Grant Awarded by Erasmus+Programm (201/C384/04) - ERASMUS I	Euro 96,394	2,226,156	1,077,862	3,304,018
Graduate for Climate Change Adapted Water Managemnt (CC Water) -FUND ERASMUS II	Euro 77,785	1,501,280	4,141,970	5,643,250
ECL IPSE Project	£1,066,574	37,739,427	60,464,662	111,787,234
Science and Technology Human Resource Development Project	US \$ 24.0 million		284,000,000	1,518,000,000
Enhancing Governance, Management and Reform in Sri Lankan Universities Through Non Academic Staff Training (ENACT)	Euro 69,875	464,725	3,256,650	3,721,375
Total 2		41,931,588	352,941,144	1,642,455,877

13. DETAILS OF FINANCIAL PROGRESS (EXPENDITURE)

Subject	Provision in 2022 Rs	Exp in 2022 Rs	Saving/Excess Rs
Recurrent except Project	2,240,000,000	2,306,224,146	(66,224,146)
Capital except Project	261,687,153	480,558,157	(218,871,004)
Project-Local Funded	3,834,330	3,834,330	-
Project-Foreign Funded	541,037,706	541,037,706	-
Project-Local Funded-Technology Building Project	252,100,000	11,440,149	240,659,851
Total	3,298,659,189	3,343,094,488	(44,435,299)

14. DETAILS OF FINANCIAL PROGRESS (GENERATED INCOME)

Source of Revenue	Provision in 2022 (Rs.)	Collection in 2022 (Rs.)	Deficit / Surplus	
a. Undergraduate Studies	21,475,000	12,675,594	(8,799,406)	
b. External Degree Programmes		}		
c. Diplomas English/ICT	15,000,000		18,568,646	3,568,646
d. Postgraduate Studies				
e. Certificate Course				
f. Consultancies				
f. Other	10,000,000	61,454,257	51,454,257	
Total	46,475,000	92,698,497	46,223,497	

15. FINANCIAL PERFORMANCE ANALYSIS IN 2022

Subject	Faculty					
	Agriculture	Applies Science	Management	Medical & Allied Sciences	Social Sciences & Humanities	Technology
Recurrent Expenditure per Student (RE)	274,403	322,348	218,073	440,271	242,419	178,824
Capital Expenditure per Student (CE)	32,493	28,814	27,360	259,501	22,691	30,124
Total	306,896	351,162	245,433	699,772	265,110	208,948

16. DETAILS OF INFRASTRUCTURE FACILITIES DONE IN 2022

Infrastructure	Expenditure Rs (Mn)
Barbed Wir Fence of New Farm Land - FOA	1,183,557

Reports of Faculties, Library Network, Academic Support Divisions, Centres & Units

17. FACULTY OF AGRICULTURE

A. Introduction

Faculty of Agriculture, Rajarata University of Sri Lanka was established in 2001 with 17 students. Faculty offers a special degree programme in Agriculture with the aim of developing sustainable agricultural systems particularly focused on the production environment of the Dry Zone of Sri Lanka. The degree programme comprises eight semesters, during which courses from different agriculture-based disciplines are offered. At present, faculty consists of four academic departments, namely Agricultural Engineering and Soil Science, Agricultural Systems, Animal and Food Sciences and Plant Sciences. In addition, faculty is equipped with a Computer Unit, Faculty Cell of the Department of English Language Teaching, Faculty Farm and a Library. Soil Science, Plant Science and Animal and Food Sciences and GIS laboratories together with Agricultural Engineering workshop provide opportunities for undergraduates to improve their analytical and other skills.

The annual intake of the faculty is 175 students and on-campus residential facilities are provided for all entitled students. The total number of academic and non-academic staff employed in the faculty at present is nearly 90. The degree programme consists of core programme and a majoring module including three (03) months of industrial training. The concepts on sustainable development goals were introduced into some of the core programmes. The core programme is compulsory for all students who are enrolled and spanning through the first five semesters. During the 6th and 7th semesters, students are allowed to select the majoring module on their preference. At the final semester, students should undertake an independent research project which carries six credits and required to submit a comprehensive research report based on their project and then has to undergo an industrial training.

The specialization/majoring modules offered by the Faculty are;

- Agricultural Biology
- Agricultural Economic and Extension
- Agricultural Engineering
- Agricultural Systems and Management
- Animal Production and Technology
- Crop Science
- Environmental Soil Management
- Food and Postharvest Technology

In addition to the undergraduate programme, the Faculty offers Master of Agriculture Degree programme from 2020. Master of Philosophy in Agriculture and Postgraduate Diploma in Rural Development Postgraduate Programmes were newly commenced from 2022. In order to increase the opportunities for Postgraduate studies in Sri Lanka, the faculty is expected to introduce a Doctoral Degree in Agriculture in 2023. Further, the Faculty is expected to introduce several Postgraduate programmes such as Master of Science in Agroecology, Master of Science in Agro-technology and Environmental Management, Master of Science in Postharvest and Food Technology, Master of Science in Plant Sciences and Master of Plant Sciences which are on the pipeline.

B. Achievements

- 14th Annual Research Symposium was successfully conducted in 2days with 3MT competition, virtually and proceedings were published. Postgraduates Research Presentations and International Undergraduate Experience Sharing Session were newly introduced.
- 9 candidates registered for MPhil degree programme
- Enrolled third intake of students for the postgraduate degree programme “Master of Agriculture” & 1st intake of Postgraduate Diploma in Rural Development Postgraduate Programmes.

- Faculty published the second volume of the E-journal “Sri Lankan Journal of Agriculture and Ecosystems”.
- Purchased sound systems to Auditorium under AHEAD Faculty DP
- Collaboration with institutions on signing MoUs for industrial training and other activities.
- “Oreda” English Night of 2020/2021 Batch was conducted virtually.
More than 75% of the fund received from the Faculty Development project - AHEAD (120 Million LKR) was used for its five activities to improve the quality of education through enriching learning, teaching, assessment and English language skills. More than 100 goods were purchased from the fund by the 2022

C. Failure and Justifications

- Improvement of farm road system was not started due to lack of funds
- Establishment of a laboratory cum lecture halls complex was delayed due to restriction on construction work as per the relevant circulars

D. Future Plans

- Establishment of the regional research hub on sustainable development
- Implementation of postgraduate research degree programme (PhD and MSc) in Agriculture
- Introduction of Master in Agro technology and Environmental Management
- Expansion of the livestock unit of the faculty farm
- Collaboration of research projects with local and international institutions
- Establishment of a laboratory cum lecture halls complex
- Establishment of the dairy and meat processing units with all necessary facilities
- Organizing of 15th Annual Research Symposium of the faculty
- Improvement of internal road network of the farm premises
- Construction of fences around the faculty farm and new land (Block 3)
- Improvement of the aesthetic view of the faculty
- Construction Over Head Tank and Water Distribution System at Faculty of Agriculture
- Construction of a Building for Departments, Library, Computer Center, and ELTU for Faculty of Agriculture.
- Construction of Medical Centre for Faculty of Agriculture
- Construction of Hostel Canteen for Faculty of Agriculture
- Improvement of Faculty Entrance and Boundary walls (Block 1, 2 & 3)
- Construction of Administrative Building for Faculty of Agriculture Construction of Sport Pavilion and Improvement of Faculty Playground of Faculty of Agriculture
- Improvement of Internal Road Network (Block 2 & 3)
- Diverting of existing irrigation Canal – Block 2
- Staff Recreational & Health Improvement Centre – Block 3
- Improvement of Sales Centre
- Networking of Department Building Complex and Auditorium (Data & Intercom)
- Improvement of Existing Livestock Units
- Extension of Protected Houses – Dept. of Plant Se.
- Extension of Workshop – Dept. of Agri. Eng.
- Upgrading the Existing Agro-meteorological station to an environmental monitoring station
- Construction of Ornamental Fish breeding center
- Construction / Improvement of Vehicle Parks – Block 1, 2 & 3

- Construction of Sewerage System for Faculty of Agriculture
- Construction of Dean, Academic AR, AB, FM & Non-Academic Quarters for Faculty of Agriculture
- Lightning Protection & Fire Protection
- Installation of Solar Panel for electrification

18. FACULTY OF APPLIED SCIENCES

A. Introduction

The Faculty of Applied Sciences (FASc) was inaugurated on 10.01.1997 to commence the three year degree with a batch of 102 students, who subsequently graduated in 1998 as a outcome of the immediate task of the FASc at that time to upgrade all the students of the CPAUC who had successfully completed their Diploma requirements, to the Graduate level. The first batch of students who were directly sent by the UGC to follow the degree programme was enrolled in November 1997.

After functioning for nearly 10 years at Polgolla, the Faculty was finally established in the premises of the main campus at Mihintale, on 16.01.2006 upon completion of Stage I building complex. In 2011, Stage II building and Administrative block was established. Two new laboratories; Tissue Culture and Aquaculture Field Laboratory developed under the grant received from Deyata Kirula Project in 2013. A new physics laboratory and lecture halls were constructed in 2017. Another new two stories building completed in 2018 to fulfill the requirements for the academic staff. In 2018, two new departments namely Department of Health Promotion and Department of Computing established. Moreover, Department of Chemical Sciences was newly established in 2020 for the Faculty. The Faculty offers thirteen degree programmes by all five departments.

B. Achievements

- Organized Applied Sciences Undergraduate Research Sessions (ASURS-2022)
- Workshops and Training Programs conducted

Training Program	Field Demonstration of mangroves at Trincomalee (Wetland Conservation and Management), at Dambulla (Concepts of Biodiversity Conservation) and at Mihintale Premises (Invertebrate Diversity)
Workshop	for A/L students organized by Association of Young Biologists guided by Department of Biological Sciences

- Senate and council approval granted to offer Statistics as a subject and Introduced Statistics as new subjects with new subject code in new curriculum.
- Policy document preparation on (Handbook on) Gender, Sexual and Gender - Based Violence in Disasters with the collaboration of United Nations population Fund (UNPF) and Australian Government's Department of Foreign Affairs.
- The curriculum revision of the BSc in IT and BSc (Honors) in IT degree programs are at the final stage.
- The application for UGC approval for postgraduate degree programmes offered by the Faculty along with the revised by –Laws including the establishment of Postgraduate Unit were submitted to the UGC in December 2022. The revised curriculum of Postgraduate Diploma in Child Protection is under approval.
- Appointment of the faculty senior staff member (Dr. Manoj Fernando) as a member of the standing committee, Sri Lanka Senior faculty member.
- Industrial Mathematics Students Association (IMSA) was formed and Workshop on “Career Opportunities in the Field of Industrial Engineering” by Apex Institute of Management Service (AIMS) - 29th October 2022
- Set up a business stall in the Convocation 2022 as a fundraising activity
- The health promotion society; conducted a “charity shop” in order to raise fund for the society and to promote environment friendly shopping concept among university students on 11th

October 2022 and conducted the “Under the moon” to encourage multicultural talents and to improve cohesion between the students and the staff on 16th December 2022.

- Department of Computing established “Centre for Computing Research (C2R)” with the aim of promoting a better research culture among computing students.
- The Faculty has managed to complete the academic sessions through alternative online mechanisms amidst the Covid – 19 pandemic Situation.
- The Department of Health Promotion in collaboration with World Food Program, launched a project to evaluate the benefits of a community-based health promotion intervention on improving nutrition and selected nutrition related aspects of community members in areas of Moneragala, Mannar, Batticola, Matale and Mullaitivu from October 2020 to March 2022.
- Capacity Building of Field Officers of the Ministry of Women and Child Development – 2022 by Department of Health Promotion in selected 25 villages within a period of six months from January to June 2022 and the project was extended for another six months up to December, 2022.
- The Department of Health Promotion is the contract partner together with FHB, MOH, District health teams NYSC and other youth groups, WHO and UNFPA of project “Promoting adolescent wellbeing in North Central Province -2022 -2023” to provide the technical support.
- From 2nd November 2022 – 15th January 2023 internship; Ms. Jelena Svrclin, Student of MSc in Public Health Sciences at the Sahlgrenska Academy, University of Gothenburg, Sweden, completed.
- Dr. Lalith Senarathna, Senior Lecturer/Department of Health Promotion was appointed as the Coordinator for “Enhancing Governance, Management and Reform in Sri Lankan Universities through Non-academic Staff Training (ENACT)” project funded by the European Union under Erasmus Plus in the year 2022.

- **Research Conducted**

- Eight Microbiology Honours degree students, Three Applied Biology (Specialization area: Biodiversity and Conservation) Honours degree students, Two Honours degree students in the field of Physics, Thirteen Industrial Mathematics Honours degree students and Twenty two General Degree students have been conducting research projects.

- **Publications**

- Department of Biological Sciences published 48 research communications. Out of 48, 13 were published in local journals and proceedings, while 26 were published in international journals and proceedings (especially in SCIE and SCOPUS Indexed journals).
- Book chapters by Department of Biological Sciences were published out of which 02 are for local publishers and 07 for international publishers.
- Department of Chemical Sciences published 04 research articles.
- Department of Physical Sciences published one conference proceedings and 14 abstracts in international and local research conferences. 17 publications for the year 2022 were done by Department of Physical Sciences including in refereed indexed Journals, e-journals and other journals.
- Department of Health Promotion published 08 research articles, 11 research abstracts and a Book. 17 abstracts were published by students of this Department.
- The academic staff and students of Department of Computing published 06 Publications.

C. Failure and Justification

- Even though several Field visits/Training/Workshops etc. organized / planned to be conducted, unfortunately only few were conducted successfully due to the prevailing fuel crisis and economic crisis in the country. However, we have planned those missed activities to be done in year 2023.
- Due to the COVID-19 pandemic situation, some of the physical activities were not done in the first half of the year. All the activities including academics were conducted in physical mode in the second half of the year.
- Unable to properly schedule industrial training program for industrial mathematics students due to semester calendar.
- Academic staff and students face difficulty in research work due to lack of facilities and some research had to redesign. (Eg: Analysing etc...)
- Face some difficulties in conducting lectures properly because of the shortages of lecturers in mathematics and statistics.
- The curriculum revision of Physics was not able to do due to the lack of staff for Physics and expedite timetable due to Covid-19 Pandemic.

D. Future Plans

- Conducting workshops, field visits and training programmes on different disciplines of fisheries and aquaculture, microbiology, botany and zoology for students and the local community including A/L teachers and students in North Central Province.
- Organizing student research symposia in collaboration with other universities.
- Organizing training/workshops for staff on lesson preparation techniques, website development and research skills and for laboratory staff on operation of laboratories.
- Proper schedule for industrial training including for Industrial Mathematics Students and planning to send general degree students for industrial training
- Completing curriculum revision of Applied Science Degree (Biology courses) and Applied Biology Honours Degrees
- revising curriculum of Physics syllabi aiming an Honours degree in Physics and Chemistry Honours Degree
- Finalize and establish the new curriculum of BSc (Honours) Degree in Information Technology.
- Establishing Departments/Units in Mathematics and Data Analytics with a new honors degree program in mathematics
- Revitalization of the Association of Young Biologists.
- Establishing Physics Society
- Recruiting the academic staff for the year
- Implementing of the new curriculum for Starting Computer Science subject stream
- Introducing new Environmental Science Honours Degree Programme
- Commencing Diploma in Health Promotion programme
- Introducing new postgraduate programmes
- Concerning about the green campus concept; Installation of Solar Power system
- Making facilities for disabled students, renovating the new Chemistry Laboratory, completing the balance work of vehicle garage and Lecture hall complex (Stage II), Extension to the existing building of the Department of Health Promotion.
- Emphasis the gender equity in the local community through community awareness programs
- Ensure the undergraduates health and well-being through introducing policy documents on food security of the University community

19. FACULTY OF MANAGEMENT STUDIES

A. Introduction

Faculty of Management Studies (FMS) of the Rajarata University of Sri Lanka operates as a Centre for Excellence in management studies. The faculty offers educational programmes both at undergraduate and postgraduate levels. The current student population of the faculty exceeds 4500 students which comprise about 2000 internal and 2400 external undergraduates, and around 150 postgraduate students. The faculty consists of six academic departments, namely, Dept. of Accountancy & Finance, Dept. of Business Management, Dept. of Human Resource Management, Dept. of Information System, Dept. of Marketing Management, and Dept. of Tourism and Hospitality Management offering following internal undergraduate degree programmes.

- Bachelor of Science Honours in Accountancy & Finance
- Bachelor of Science Honours in Business Management
- Bachelor of Science Honours in Human Resource Management
- Bachelor of Science Honours in Information System
- Bachelor of Science Honours in Marketing Management
- Bachelor of Science Honours in Tourism & Hospitality Management

Furthermore, Doctor of Philosophy (Ph.D.) in Management, Master of Business Administration (MBA), and Bachelor of Business Administration (Gen.) are also conducted by the faculty.

The mission of the Faculty of Management Studies is to provide quality education in Management Studies and leadership with practical skills and to conduct research giving due consideration to the changing environment

The aims and objectives of the faculty are,

- To provide the students with business and management education to assist and develop the business enterprises,
- To make opportunities for the students to gain necessary skills and knowledge required by emerging industries / business enterprises and to enable them to be professionals in the rapidly developing business environment,
- To provide adequate theoretical and practical knowledge to understand the problems in the business world and to develop their prospective careers,
- To encourage student to achieve their full potential in creative thinking, problem solving, communication, and research skills relevant to their specific area of study, and
- To provide students with a greater support in pursuing disciplinary sub-majors where and when facilities are available.

B. Achievements

- Commenced 1st Intake of the Ph.D. in Management program with 12 candidates
- Successfully conducted the 1st International Research Symposium of Management (IRSM)
- Three academic members obtained awards at the 1st Research Awards of the University
- Published two volumes of the Journal of Management Matters
- The Department of Marketing Management (DMM) secured the runners-up award in the “Immanent Marketer” - the prestigious inter-university competition organized by the University of Sri Jayewardanapura in 2022

- The DMM successfully organized "The Ideation," an inter-faculty public speaking conference in 2022.
- The DMM completed a Corporate Social Responsibility project focused on zero trash and waste management at the Rambewa Ukkulankulama Primary School.
- Eight MM students initiated their own businesses business registrations.
- The DMM successfully organized inter-university mobile photography competition, named "PICS M+," which showcased the talents of budding photographers from various universities
- Completion of the first phase of the model kitchen expansion project
- Successfully conducted "නැණ කිරිම Event organized by 2019 batch.
- Two Swedish management students have completed their field study in the Faculty
- Signed a Memorandum of Understanding with Adventa Holding Pvt Ltd
- Signed MoU with Chartered Institute of Personnel Management (CIPM).
- Signed MoU with Hsenid Business Solutions
- Successfully held a talent show – VOLATEELIA 2022.
- Started the English Club – ‘Voice of HR’ for DHRM undergraduates
- Inter-university Case Study Competition – Alpha 2023.
- A group of students from the Department of Information Systems named “Green Hopes” has won two awards as winners in the public poster design context and the runners-up in the mobile app designing context organized by the University of Sri Jayewardenepura and the Europe Union in 2021.
- Successfully lodge the following magazines:
 - BITSA Magazine 2022 Volume 5 – Issue II
 - BIT Chronicle 2022 Volume 3 – Issue I
 - Urumaya 2022 – Volume 3 Issue II
- The Business Information Technology Students' Association (BITSA) launched a photography competition called "Themagulaka Seya".
- Successfully conducted Inter Faculty Designing competition – PIXEYE Version IV
- Successfully conducted Inter-University coding competition – BITCODE version III. The final contest of BITCODE V3.0 will be held on 27th January 2022.
- Successfully completed 22 community-Based projects by the students under the guidance of the academic staff of the Dept. of Business Management
- Successfully conducted Inter Department Quiz Competition- QUIZ FIESTA 2022.
- Conducted the Student’s Musical Event- AURA 2022.
- Conducted the cleaning project around Mihinthaleya scared city.
- Initiated “ ගිණුම්කරණයට අත්වැලක්” and conducted the A/ L Seminar Series focusing the A/L students and School Teachers in the island-wide.
- Second Runner in the inter-university quiz competition conducted by the Department of Finance, University of Kelaniya.

C. Failure and Justification

- Model kitchen expansion construction works were planned to complete in 2022 December, but due to the effects of the economic crisis, the project was continued to 2023.
- Unable to conduct several programmes and extracurricular activities for the students due to internal constraints including financial limitations and shortage of hostels.
- Several activities were postponed due to the financial resource limitation

D. Future Plans

- Development of MOUs with the following organizations
 - A. Sadaharitha Group of Companies
 - B. John Keells Holdings
 - C. Wayamba Language and Vocational Skills Development Bureau
- Conducting PIZEYE Version V, BITCODE Version IV, and RUIZ-G Version Version III
- Signing MOUs with following organizations
 - A. Association of HR Professionals.
 - B. Brandix Apparel Solutions.
 - C. Ceylon Biscuits Limited.
 - D. MAS Pvt Ltd.
- Publishing the first issue of "ACCFIN." the department magazine.
- Conducting “මනක” as an annual CSR project of the Department Student’s Association (ACF) for the second consecutive time
- Development of international collaboration with the following universities and institutes
 - A. University of Asia Pacific- Dhaka Bangladesh
 - B. Breda University – Netherlands
 - C. Ajeenkya DY Patil University – Pune, India
- Introducing new policies and revising existing policies of the University on responsible consumptions

20. FACULTY OF MEDICINE AND ALLIED SCIENCES

A. Introduction

The Faculty of Medicine and Allied Sciences (FMAS), Rajarata University of Sri Lanka (RUSL) was established in July 2006 and comprises fifteen academic departments and 3 academic units. Anuradhapura Teaching Hospital (THA), which is the third largest hospital in the country, serves as the main teaching hospital of the Faculty. THA houses the University Professorial Units in the major clinical disciplines equipped with modern diagnostic and management facilities. The staff in clinical departments provide services as honorary consultants at THA. The community practice area consists of a socio-economically diverse population that enables comprehensive training in primary and preventive care. Community care services that are provided by FMAS include services for mentally disabled children, outreach clinics, health promotional activities and maternal and infant care services, especially related to averting child malnutrition and improving maternal morbidity surveillance. The Faculty continually strives to uplift the standards of the institution, by paving the way for students to reach their full potential. Throughout the short history of the Faculty our undergraduates have secured high ranks in the common merit order and excelled in various postgraduate courses.

B. Achievements

➤ Recruitment

- Dr. LS Wijayarathne - Lecturer (Probationary), Dept. of Physiology
- Dr. MIM Shuja - Lecturer (Probationary), Dept. of Physiology
- Dr. GIG Galappathi - Lecturer (Probationary), Dept. of Paediatrics
- Dr. WWSD Mendis - Senior Lecturer(Assignment Basis), Dept. of Paediatrics
- Dr. MWW Arambepola - Senior Lecturer(Assignment Basis), Dept. of Paediatrics

➤ Promotions

Senior Professor in Community Medicine

- Senior Professor SB Agampodi - Dept. of Community Medicine

Senior Lecturer Grade- I

- Dr. SMA Jayawardena - Dept. of Anatomy
- Dr. RMSIK Senvirathne - Dept. of Biochemistry
- Dr. HTW Weerakoon - Dept. of Biochemistry

Senior Lecturer Grade- II

- Dr. JMDD Jayasundara - Dept. of Microbiology
- Dr. RMSI Rajapakshe - Dept. of Physiology

➤ Post Graduate Degree Completion

MPhil

- Dr. GS Amarasinghe, Senior Lecturer, Dept. of Community Medicine
- Dr. KIS Koralegedara, Lecturer (Probationary), Dept. of Community Medicine
- Dr. HECS Kumara, Lecturer (Probationary), Dept. of Physiology
- Dr. RMSI Rajapakse Lecturer (Probationary), Dept. of Physiology

- The Accreditation Unit of the Sri Lanka Medical Council (SLMC) conducted the accreditation review and FMAS has been accredited for the next five years.

(a.) Details of Research, Innovation and Publications:

Subject	Published
a. No of Researches(Full papers)	82
b. No of Books	01
c. No of Journal Articles	22

(b.) Details of Seminars, Workshops and Symposiums:

Subject	Planned	Conducted
a. Relation to the Postgraduate Degree Programme	1	1
b. Relation to the Undergraduate Degree Programme	1	1

(c.) Details of Awards Received:

Subject	No of Awards	Received by No of Academics
a. Local Awards	13	6
c. International Awards	1	1

C. Failure and Justification

- Recruitment and retention of qualified academic staff members remains one of the main challenges. Despite twice-a-year advertisements, we were unable to recruit academic staff members. Unavailability of basic facilities such as accommodation, the salary gap between the Ministry of Health and the university and the location of the faculty have been identified as the main barriers to recruitment and retention.
- Though the research output is commendable, we were unable to achieve our full potential due to the lack of financial support from the university, inadequate academic staff who are overloaded with academic teaching work and the non-availability of skilled technical staff and management assistants.
- Though the student intake was increased, infrastructure and physical resources were not developed proportionately. Therefore, the faculty suffers from a severe shortage of physical resources.

D. Future Plans

- Complete the construction of the preclinical building
- Establishment of sewerage treatment plants for two hostels
- Implement of green campus concept.
- Renovation roof of the student canteen, administrative building and non-academic staff quarters at the faculty.
- Repairing unusable small lecture theatre.
- Establishment of Family Practice Centre
- Vehicle park for the faculty staff
- Landscaping the entire faculty premises
- Construction of live fence for the faculty hostel
- Establish a lung function laboratory and start giving service to the community.
- Establishing the Human Genetics Unit.

- Establishment of virtual laboratory with videos of the laboratory procedures, Dept. of Microbiology.
- Establishment of international relations hub through International Relations Unit to initiate and maintain existing academic and research related relationship with alumni and foreign faculties to address the present global crisis

21. FACULTY OF SOCIAL SCIENCES AND HUMANITIES

A. Introduction

The Faculty of Social Sciences and Humanities was established with the inception of the university in 1995. At present, the faculty comprises a student population of around 1795. In 2022, the faculty enrolled 483 students and the current intake is 482 students.

The faculty of Social Sciences and Humanities comprises 8 Departments. The faculty offers a BA and BA (Hon.) Degree programs, each leading to their perspective study programs as follows,

1. BA Degree Program
2. BA (Hon.) Degree Program
 - Department of Archaeology and Heritage Management
 - Bachelor of Arts Honours in Archaeology and Heritage Management
 - Department of English Language Teaching
 - Department of Environmental Management
 - Bachelor of Arts Honours in Environmental Management
 - Department of Humanities
 - Bachelor of Arts Honours in History
 - Bachelor of Arts Honours in Mass Communication
 - Department of Languages
 - Bachelor of Arts Honours in Sinhala
 - Department of Social Sciences
 - Bachelor of Arts Honours in Sociology
 - Department of Economics
 - Bachelor of Arts Honours in Economics

The graduates will achieve these outcomes through the above mentioned study programs.

- I. Identify local and international/ Social and cultural potentials perfectly and to have a sound knowledge, skills and self-confidence to alter and develop them according to the necessity.
- II. Possess a balanced education to develop and broaden their perception of the inherent inter-relationship between the physical and spiritual needs.

B. Achievements

Department of Archaeology and Heritage Management

- Conducted the below excavations
 - Megathilic Buiral Excavation (Stage 04) – Janakapura, Mullativu
 - Stupa & Image House Excavation – Alokapabbatha Vihara, Kadahatha, Rambewa.
- Yodhawewa Excavation – Lower Malwathuoya Basin Archaeology
- Successfully completed the 7th Undergraduate Research Symposium
- Organized an online Academic Forum on Proto-history of Sri Lanka
- Successfully completed the Need Assessment/Stakeholder Survey – BA (General/Hons.) in Heritage & Tourism Management.
- PGDIP/MSc/MA/MPhil/PHD in Archaeology & MSc in Heritage Management
- Certificate Courses in Archaeology/Heritage & Tourism/Ancient Irrigation system & Culture
- Conducted a study of the ancient village tank in north central and peripheral area

- Successfully launched the departmental journal and book
- Successfully conducted the lecture series about "Reminiscence of Heritage" during the whole year.
- Successfully conducted the cinema series "Archaeo-theatre" during the whole year

Department of Environmental Management

- Conducted Webinar Series and guest lectures during the whole year
- Organized an Undergraduate Research Symposium
- Organized events for Photography, Arts, Creative writing & Short films
- Signed MOU for Students' Industrial Training
- Initiated Students' activities for community service
- Launched the Journal of Tropical Environment
- Developed the Laboratory as Smart Lecture hall
- Conducted Students' Soft skills development programs
- Launched Students' publications
- Organized Entrepreneurship skill development program
- Successfully conducted a collaborative research with local & Foreign institutions
- Introduced an Online Course – Diploma in Environmental Management

Department of Humanities

- Successfully conducted a school Ordinary Level (O/L) Work shop (participated around 300 Students, conducted 5 days as 10 sessions)
- Launched the undergraduate journal "Shiksha"
- Successfully conducted the Seminar series for school O/L Students
- Successfully conducted a Teachers training program in History & Mass Communication
- Participated 20 students for the "Sarasavi Res walalla" Monthly radio program series with joining SLBC Colombo
- Published the Journal of Studies in Humanities
- Successfully completed the workshop "Thinethra" & short film competition (Workshop/ Awards/ cash Prizes & etc..)
- Conducted different events as School Community Programmes
 - Out bounding programmes
 - Seminar Sessions (O/L, A/L – end of the year)
 - Workshops
- Organized an annual guest lecture series
- Published the student journal of Historical Studies
- Organized a National Forum for Education Science

Department of Languages

- Implemented of new research projects with conducting Academic staff members of the department
- Commencement of the postgraduate Degree program in Sinhala (MA in Sinhala, MPhil in Sinhala, Ph.D. in Sinhala)
- Established a Welfare Association
- Established the Japanese language laboratory
- Created the educational and Industrial partnership and collaborations with public and Private sector companies, Organizations & firms.

- Organized academic field visits for Sinhala and French Students
- Implemented the external certificate courses in English, Japanese, Hindi & Chinese
- Introduced a short external course in Sinhala
- Conducted career guidance workshops
- Organized a Research Conference on Language & Literature
- Published the second & third edition of the department e-journal on Language & Literature
- Organized cultural and literary events during the whole year by the department of languages
- Implemented a school Library project
- Started an Annual scholarship program for students in department of languages

Department of Social Sciences

- Initiated the Certificate Course in Criminology/ Diploma in Criminology and Criminal Law
- Prepared the curriculum for Bachelor of Arts (External) Degree Program (Sociology/Tourism/Information Technology)
- Conducted the Multidisciplinary research project
- Conducted successfully Undergraduate Research Symposium (Dept. of Social Sciences)
- Published the Rajarata Journal of Social Sciences
- Successfully conducted the guest lecture series Sociology

Department of Information Technology

- Established the Department of Information Technology
- Established the new IT Laboratory with 60 computers
- Successfully conducted the guest lecture series for all students in the faculty
- Prepared the Information Technology curriculum for Bachelor of Arts (External) Degree Program

- As the faculty of Social Sciences and Humanities, all departments conducted most of lecture series through distance learning methods such as LMS facility and ZOOM due to the prevailing pandemic condition and some Hostel Accommodation Issues. Further, successfully completed the two academic semesters of BA (Honours) Degree Program and BA Degree Program adhering to the dual mode of delivery – online and physical in 2022.

C. Failure and Justification

- Due to the continuous pandemic situation in the country and economic crisis, following activities could not conduct in the year 2022;
 - Conducting the annual tree planting project and drone training workshops in Department of Environmental Management
 - One-day workshop on Earthenware Technology of Pre modern Sri Lanka and Stone Tool Technology in Department of Archaeology & Heritage Management
- The Journal of "Samaja Sankathana"- Undergraduate Social Science Journal is to be published.
- Ongoing project - Laboratory Development -Air water & soil testing devices

D. Future Plans

Department of Environmental Management

- Diploma in Environmental Management Intake III.
- Expand the academic programs (certificate, diploma) to emphasize the sustainable development goals.
- Preparation of the content of a Short Course in GIS and Remote Sensing.
- Increase the number of workshops and outreach programs to make aware the community on environmental crisis and climate actions.
- Preparation of the Postgraduate Curriculum.

Department of Economics

- Commencement of postgraduate Degree Program - Master of Development Studies.
- Rajarata Journal of Economic Review - Vol. 2 (issue 1)
- Two day workshop on research methodology & Data Analysis for the students in other degree programs. Newly installed statistical software will be used.

Department of Languages

- Organizing a Research Conference on Languages and Literature.
- “දියකැට පහණ”
- Establishing a mini library for the usage of the Department of Languages.

22. FACULTY OF TECHNOLOGY

A. Introduction

The Faculty of Technology was officially gazetted on the 14th of September 2017 as the 6th Faculty of the Rajarata University of Sri Lanka (RUSL). The initiative to launch the Faculty of Technology came from within the Faculty of Applied Sciences (FAS) of RUSL in January of 2015, with the intention of expanding the overall current academic structure of the institution. Through this initiative, it was hoped that the inadequately elaborated academic structure be improved as compared with other Sri Lankan universities of similar size and scope.

The Faculty of Technology comprises five Departments, each leading to their respective degree programmes:

- 1- Bioprocess Technology (BPT)
- 2- Electrical & Electronic Technology (EET)
- 3- Food Technology (FDT)
- 4- Information & Communication Technology (ICT)
- 5- Materials Technology (MTT)

All degree programmes follow the SLQF 6 format spanning a study period of 4 years. Students who have sat for their G.C.A. A/Ls under the technology stream are selected for these degree programmes and are initially grouped into Bio systems Technology, Engineering Technology and Information & Communication Technology. The Bio systems Technology and Engineering Technology students are then branched out into Bioprocess and Food, Electrical & Electronic and Materials Technology, respectively, during their second year of study, taking into account their preference, academic performance as well as the availability of resources and market demand.

Compared with existing courses in the country, the Technology degree programmes are more vocational, heavily focusing on nurturing hands-on skills. Industry tie-ups and collaborations were incorporated from the very beginning itself into the curricula. This is deemed an important aspect given that students from all degree programmes have to go for an industrial placement and a semester-long research project during their final few semesters of study.

The Faculty Student Population is given below;

Programme of study	Year of study	Year of Intake	UGC Intake (Local Students)		
			Male	Female	Total
Enrollment Date - 12th February 2019					
BET(Special)	4th year	2017/2018	88	14	102
BBST(Special)	4th year	2017/2018	22	64	86
BICT(Special)	4th year	2017/2018	50	41	91
Enrollment Date - 04th March 2020					
BET(Special)	3rd year	2018/2019	88	12	100
BBST(Special)	3rd year	2018/2019	24	61	85
BICT(Special)	3rd year	2018/2019	60	30	90
Enrollment Date - 29th July 2021					
BET(Special)	2nd year	2019/2020	107	19	126
BBST(Special)	2nd year	2019/2020	20	85	105
BICT(Special)	2nd year	2019/2020	80	41	121

Enrollment Date - 18th August 2022					
BET(Special)	2nd year	2020/2021	94	28	122
BBST(Special)	2nd year	2020/2021	29	73	102
BICT(Special)	2nd year	2020/2021	84	39	123

B. Achievements

The Engineering Workshop and the ceramic pilot plant of the Materials Technology Department have been completed and handed over to the faculty in November 2021. The engineering workshop is fully equipped with the latest state of art equipment purchased under the Science and Technology Human Resource Development Project (STHRD). Construction of phase II and III buildings are in progress despite the delays caused by the covid 19 pandemic.

The first technology batch, 2015/2016 intake, completed their academic activities and graduated in 2022 convocation. The summary is given below;

	Degree Program	Graduation Record
		Student Number
1	Bioprocess Technology	31
2	Food Technology	49
3	Electrical & Electronic Technology	42
4	Materials Technology	38
5	Information & Communication Technology	62
	Total	222

The second batch of students 2016/2017 batch will complete their academic activities and will be graduated in next year (2023).

The Department of Bioprocess Technology (BPT) was able to win the Early Career Women Scientists Fellowship (USD 50,000). The researchers in the department published 01 book, two indexed articles 04 international book chapters and 09 abstracts.

Department of Food Technology achieved the resources for the laboratories in department premises. The department received high-tech instruments such as BOD and COD apparatus for the water technology related practical sessions and also Atomic Absorption Spectroscopy (AAS) for the heavy metal analysis. Department organized the workshop on 'AAS instrumentation and hand on experience' for the research works by targeting all the interested parties. According to the guidance of the staff, the students of the department, participated for the profood-propack exhibition and they gained much practical knowledge in food technology by communicating industrial experts. It helped to enhance the students' knowledge according to the novel technological changes. The department won the competitive research grant for the title of 'Extraction and characterization of dietary fibers from fruit and vegetable wastes generated in economic centres of Sri Lanka for potential food applications under the ADB grant R3/RJ3 Faculty of Technology, Rajarata University of Sri Lanka Lanka.

Department of Information Communication Technology achieve success with development of different sectors. Especially with the new equipment. Department received IT equipment for practical classes and for the development of the ICT laboratory. New equipment help student projects and enhance the students' knowledge according to the technological changes.

Also with the consultancy of two outside experts review the curriculum and effectively take the ideas of the staff and students.

Also, department conducted several workshops to enhance the student knowledge level. One workshop was on the topic of Internet of things and the resource person was an industrial expert in the relevant field.

The Department of Materials Technology has completed the procurement of most of the major equipment for its workshop funded via ADB project. Equipment includes a CNC milling machine, CNC lathe, Manual milling machine, 4 manual lathes, surface grinder and a shaper. Procurement of Most minor equipment (e.g., power hand drills and grinders) is also completed. The workshop is now open for student teaching activities and the department is looking to expand into providing services to industries.

The department also managed to secure a competitive research grant from STHRD project for an industrial collaboration project with DSI Rajarata tiles. Title of the project is “Developing blackening resistant red clay tiles” and focus on providing a solution to the premature blackening of red clay tiles.

The Faculty of Technology organized undergraduate research symposium of the Faculty of Technology for the first time in the history.

The Faculty of Technology conducted its first Undergraduate Research Symposium of Technology (URSoT) 2022, on 16th December 2022. This event was held physically at the faculty premises and open to both 3rd year and 4th-year undergraduate students to share their research findings in front of the large gathering representing all the faculties in Rajarata University of Sri Lanka.

The project office of the R2RJ4 of the Department of Bioprocess Technology, Faculty of Technology, at the University of Rajarata of Sri Lanka (RUSL), organized a workshop on “**Application of Novel Technologies: Utilization of Underutilized Fruit Crops Sri Lanka**” from December 01st to 3rd, 2022 at the faculty of Technology, RUSL and Malima Naval Rest Mihintale.

C. Failure and Justification

Constructing buildings:

Phase II and III of the UGC funded building: 3 storied building is planned to complete by December 2022 but it has been delayed due to other construction work.

- Being a newly established faculty, the present staff is struggling to manage the workload. In addition to the inadequate staff, the faculty is also facing severe shortage of space for laboratories, and office spaces. It has also caused several failures, such as
- lack of proper work space for lecturers
- last minute cancellation of lectures due to lecture hall scheduling clashes with other faculties.
- Too much workload for the staff members as recruitments are on hold as per the new circular. The faculty is struggling to cope up with the limited facilities to cater the increasing student numbers.
- Hostel facilities have become a major concern as the entire Mihintale area was occupied with students.
- Inadequate canteen facilities causes delay in academic activities as students struggle to get their meals on time due to long ques.

- Lectures, practical classes and exams were conducted until late night to finish the study program on time. Students and staff had to face several issues due to lack of proper transportation facilities in late hours.
- The accreditation process for the BET Hons in Materials Technology is further delayed by the sudden introduction of a new accreditation manual by the IESL. The department is working with its consultants to amend the curriculum revision to reflect new accreditation requirements.

D. Future Plans

Infra-Structure Development

Constructing buildings:

- ADB funded building complex: Construction was started in November 2021 and the lab complex is planned to complete on April 2023 and the entire project should be completed in June 2024.
- Furnish and fully equip the upcoming ICT Laboratory
- Furnish and fully equip the upcoming laboratories in all departments.

Curriculum Development

- Introduction of the new degree programme, as suggested by programme evaluators in 2017, came from Wageningen University.
- Curriculum revisions of all the departments have been completed and sent to the approval of the university Curriculum Development Committee.
- The Self Evaluation reports of all the degree programs were completed and received consultant comments.
- Launched the faculty Career Guidance and Industrial Unit.
- Organized the annual stakeholder meeting and industrial consultative committee meetings.
- Starting Postgraduate degrees: Application is being prepared for the research degrees (M.Phil and PhD)

Human Resource Development

- Recruitment of faculty members who have specialized in areas which are relevant to the technology degree programs
- Organizing a workshop on current trends and technological updates in IT industry.
- Scheduled a workshop on “Career in IT industry” for the undergraduate students with participation of IT Industry persons.
- Organizing the workshops on ‘CV writing & Personal Grooming’ for undergraduates.
- Planning to prepare a food stall in Profood - Propack exhibition by representing the Rajarata University of Sri Lanka.
- Conducting the workshops on high-tech instruments

23. LIBRARY NETWORK

A. Introduction

History of the Library

The Rajarata University of Sri Lanka was established on the 31st January 1996 under the gazette notification No: 896/2 of 7th November 1995, and the University act 16.08.1978 by amalgamating resources of an affiliated university college. The library system of Rajarata University was started on 2nd September 1996. The first librarian of Rajarata University Library was Prof. Piyadasa Ranasinghe (1996-1998), and followed by Mr. Kapila Jayalal Sirisena, Mr. Gamini De Silva (1999-2007). Mrs. Hema Wijethunga (on sabbatical placement -2007-2009). Mrs. A.S Siriwardana is the present Librarian of the University from 2013 to date.

Library Profile

The library of Rajarata University is the heart of the institution for the acquisition, organization, and dissemination of knowledge as a widespread tree. The library provides services to the university user community such as undergraduates, postgraduates, academic staff members, and executive and non-academic staff members. In addition, the library serves the researchers and outside community in the region.

The Faculty Libraries

The library system of the Rajarata University of Sri Lanka consists of a main library and four faculty libraries in different locations. The Main Library, Faculty of Applied Sciences, and Faculty of Technology libraries are located within the Mihintale premises and serve the Faculties of Social Sciences and Humanities, Management Studies, Applied Sciences, and Technology consecutively. The Agriculture Library is located in Puliyankulama and the Medical Faculty library is located in Saliyapura. The clinical library is located in the Teaching Hospital in Anuradhapura.

Library Staff

Currently the staff of the library consists of Library Academics (06), Administrative (01), paraprofessionals, and support staff (38) of

Membership of the Library as at 31-12-2022

	Main Library	Applied Sciences Library	Agriculture Library	Medicine and Allied Sciences Library	Technology Library	Total
Undergraduates	4365	1416	844	1337	1233	9195
Academic staff	194	55	51	51	17	368
Temporary Academic Staff	17	40	18	1	19	95
Administrative Staff	23	-	2	4	-	29
Non Academic Staff	163	29	45	54	6	297

Library Collections

Materials that can be found in the main library consist of textbooks, journals, magazines, newspapers, government documents, special collections, reference materials, past project reports, dissertations, past

question papers, and e-resources. All these are materials that have been acquired based on the subject curriculum. Most of the library resources are available in both print and electronic formats.

The library provides the service of online journal databases which can be assessed full-text journal titles in Medicine, Agriculture, Applied Sciences, Social Sciences, Computer Sciences, and Management disciplines through the CONSAL (Consortium of Academic Libraries of Sri Lanka). The library subscribes to many current journals and these are intended to help the users to keep up their novel knowledge with the current trends. The book collection comprises of textbooks in various subject's disciplines and general knowledge which are mainly useful in all faculties of Rajarata University.

Main Library	Applied Science Library	Agriculture Library	Medicine and Allied Sciences Library	Technology Library	Total
83747	14086	15292	10724	1784	125633

Figure 01: Number of books (copies) available in the library as at 31-12-2022

Available e-Resources and Databases

Databases through CONSAL sponsored by the University Grants Commission in Sri Lanka. (Emerald Database/ Oxford University Press/ Taylor and Francis). Library has the full access HINARI Database which is subscribed to by the World Health Organization.

Main Services of the Library

The main services of the library include Lending facilities, Reference facilities, Inter-library Loan Services, Document Delivery Services, Awareness Programs, Information Literacy Programs, User Education Programs, Workshops, and Library Website Maintenance. Useful links for online resources are also provided through the library website. The library catalogues can be seen through Online Public Access Catalogues (OPAC). University Institutional Repository is maintained by the Library by uploading research articles of university academics. Users can access online past paper collection through the intranet. The library provides community outreach services for North Central Province. (e.g school library and public library collection re-arranging services, book donation activities, staff training programs for the public and school librarians)

• Providing Automated Library Facilities

The Library has successfully converted the existing library database management system with the open-source software "KOHA". RUSL library system uses "KOHA" for circulation, ordering, budgeting, accession, getting statistics, and collecting suggestions. Moreover, users can search library catalogue via Online Public Access Catalogue. The library could give a remote access facility to the user community for accessing the online databases subscribed from CONSAL.

• Institutional Repository (IR)

An institutional repository is an online collection of an institution's research output. This repository is vitally important to increase the accessibility and visibility of Rajarata University research output and to increase citation rates and university rankings. Currently, it contains more than 4810 publications (Books, Thesis, Abstracts, and Full Texts).

- **Intranet Access information sources- Past Papers**

The library provides intranet access to past papers to obtain information for users. They can download and share the above materials to fulfill their information needs. Users can search back issues of past papers according to their needs.

- **SDI/CAS Services & Research Support Service**

Users can get customized information for their specific information needs using selective dissemination of information service (SDI). Current awareness services will notify users about new topics and information about their specific research needs via e-mail, verbally, and through notices. The library support users to conduct their research and provide necessary information for their research works and ongoing activities via e-mails and other ways.

- **Audio Visual resource service & Wi-Fi Access**

The audio-visual unit of the main library provides access to electronic databases, the Internet, and CD/DVD collection. It has a number of computers and users can search download and share information. They can also access full-text scholarly articles free of charge. It gives easy access to all electronic materials in the library. The centre is equipped with a Wi-Fi surf area of the library building and it allows connecting students' devices to access electronic information.

- **Photocopying Facility (Private)**

The Library offers photocopying facilities to users. All materials except the thesis and research reports could be photocopied by users. Scanning and bookbinding are also provided by them.

- **News Clipping Service**

The Library maintains a paper clipping collection for a series of subjects. The library planned to convert them into a digital archive by scanning those articles. It includes up-to-date information and users will be able to share, and download information through that service.

B. Achievements

- **User Awareness Programs**

Library Orientation Programs were conducted for Students in the Faculty of Management Studies, Agriculture, Medicine and Allied Sciences, Social Sciences and Humanities, Applied Sciences, and Technology. In addition, user awareness programs, training sessions, and workshops have been successfully done in both online and physical modes.

- **Online Document Delivery Services**

The Library System of the Rajarata University of Sri Lanka has initiated an online resource delivery service due to the COVID-19 pandemic situation. Requested library materials have been sent via emails and this service has been provided continuously throughout the duration.

- **Online Registration**

The library is providing an online registration service to new entrants to the university. New entrants could fill out the google form and get the library membership after providing their consent.

- **The Community Outreach Activities**

Workshops and Seminars are periodically organized by the Library System, Rajarata University of Sri Lanka in the field of Library and Information Sciences for public library professionals, school librarians, and private library professionals.

The library conducted motivational programs for school students for enhancing their reading habits. Similarly conducted library visits to give them a university library experience.

- **Online Past Papers Delivery Service**

Uploaded the past question papers to the university Learning Management System (LMS). The students can easily access past papers when they are not at the university premises.

- **Human Library Program**

The Human Library is an innovative event that was initiated by the Main Library, Rajarata University of Sri Lanka. At this event, attendees are given the opportunity to Read "human books", which are actually individuals with diverse backgrounds and life experiences. Each "book" represents a unique topic or experience. Through engaging in meaningful conversations with these "books", participants can gain a deeper understanding of their perspectives and stories. The primary goal of this event is to foster empathy, respect, and understanding among people from different backgrounds.

- **Remote access facility for Students**

The library system provided remote access accounts to all registered students by cooperating with the computer centre of the Rajarata University of Sri Lanka. With the remote access credentials, students will be able to log in to the e-databases remotely.

- **Established a Library Quality Assurance Centre(LQAC)**

The Library Quality Assurance cell of the Rajarata University of Sri Lanka was established in compliance with the direction given by the centre for Quality Assurance of the Rajarata University of Sri Lanka.

The main goal of the LQAC shall be to ensure that provide of library services is accomplish follow with global standards, adopting good practices effectively using new technology, and satisfying the information literary and scholarly requirements of the user community.

C. Failure and Justification

- **Lower Usage of the Audio Visual Unit**

Due to the technical failures of the existing devices library could not provide a better search experience to students. IT equipment is outdated, and not enough to meet the demands of our library system. This issue is negatively impacting our ability to provide the best possible services to our users, and it is also having a direct impact on our staff's productivity.

- **Private Photocopying Service is not functioning**

With the economic crisis and high paper cost the Tender order of the Private photo copying unit is not accepted by any private vendor. Therefore, the library could not maintain the Private Photo Copying service during the year.

- **Lack of e-resources**

Currently, the library is only using the databases which have subscribed from CONSAL. Due to the lack of funds library could not subscribe to any e-resource from the university level.

- **Lack of Human Resources**

Due to the current situation in the country university could not recruit new staff members for existing vacancies. There are several academic and nonacademic vacancies that exist and this will negatively affect the library's productivity.

D. Future Plans

- **Digital Library**

The Library System of the Rajarata University of Sri Lanka has a plan to develop a digital library that stored digital formats of book chapters locally and can be accessed via Intranet. This proposed digital library can be implemented using DSpace open-source software and this should be accessible via the Intranet. Through this, students will be able to get all the information that they obtained from the online document delivery service. Further, library staff also will be benefited as they could be able to access all the scanned documents via the digital library.

- **In- house Training**

The library is planning to conduct an in-house training program for the library staff on responsible consumptions and resource utilization. Resource persons will be the academic staff of the library.

- **Establish a CSR Centre**

The Library will be establishing a CSR Centre in the Main Library. The main objective of this CSR Centre is to collect and maintain information on the conducted CSR activities.

- **Establishment of an Unit on Research Culture**

Contributing to establish a good undestanging on undegrduate researches of the University through technical sessions on research to provide quality education Introduce the workshop and training programs to the final year undergraduates on research the ough latest IT and Technology.

24. DEPARTMENT OF PHYSICAL EDUCATION

A. Introduction

The Department of Physical Education provides a wide range of sports and recreational programmes for the weal of student community of the University. The main objective of the Department of Physical Education is to promote and improve the students sporting abilities, provide opportunities to develop individual and team sports and familiarize to healthy active life style of the students of Rajarata University of Sri Lanka.

B. Achievements

A. Inter University Games – 2022

- 1st place - Javelin Throw, Mr.R.M.L.D. Ranasinghe (ICT/2019/2020/088)
- 2nd place - Discus Throw, Mr. M.V.S. Subhashana (MGT/2018/355)
- 3rd place - Taekwondo, Ms. W.A.A.U.C. Wijesuriya (SSH/2019/458)
- 3rd place - Karate (84Kg Category), Mr. K.P.D.P. Lositha (ENT/16/17/050)
- 3rd Place - Wrestling (92Kg Category), R.A.L.K. Chandrathilaka (BST/17/18/009)
- 4th Place - High Jump, Mr. A.M. Afrid (ENT/2020/003)
- 4th Place - Carrom (Women)
- 4th Place - Chess (Women)

B. Bowl Runner up – Rugby – SABARA Super 7's Tournament, at University of Sabaragamuwa

C. Champion - Anuradhapura District Cricket Tournament (Division III)

D. Selected to Combine University Hockey Team – Mr. E.M.S.L. Ekanayake (ASB/17/18/021)

Selected to Combine University Basketball Team – Mr. P.M.T. Warnakula (MED/2020/180)

E. 12 Rajarata University Students were awarded Sri Lanka University Colours in 2022.

Other News

- International day of University Sport, officially proclaimed by the United Nations Education, Science and Culture organization since 2016 in Sri Lanka. The Sri Lanka Universities Sports Association Organized an event to celebrate the international Day of University sports on 20th of September 2022 at University of Colombo. 15 members were participated representing Rajarata University for the event.
- Mr. S.U. Wijesinghe Director of Physical Education was appointed as a Vice President of the Sri Lanka University Sports Association for the year 2022.
- The Department of Physical Education was able to organize the inter University Baseball Championship successfully at University Ground at Mihinthale.
- Mr. A.T.P. Kumara was appointed as a member of the Executive committee, a member of coaching committee and a member of the Disciplinary committee of Anuradhapura District Cricket Association.

C. Failure and Justification

Reason of the Economic Crisis and Pandemic situation Department of Physical Education was unable to conduct inter faculty sport meet and inter faculty fresher's meet in 2022.

D. Future Plans

- In the month of **May** expect to organize a **National level Hockey tournament**.
- In the month of **May** expect to organize the inter **faculty fresher's tournament**.
- In the month of **May** expect to organize a **Staff Sport Tournament**.
- In the month of **May** expect to conduct open **Championships for Carrom, Chess, Table Tennis and Badminton**.
- From the month of **June** expect to participate **Sri Lanka University Games**.
- In the month of **July** expect to conduct an invitational **Elle tournament**.
- In the month of **November** expect to organize the **University Colours Awarding Ceremony**.

25. CAREER GUIDANCE UNIT

A. Introduction

Director

Senior Lecturer Gr.II , Dr. (Ms) H.O. Wijewardane

Career Guidance Counselors

Mrs. A. Mangalika Dissanyaka – AS 2 (II)

Mr. J.D. Rathnayake – AS 2 (II)

Career Guidance Advisors

Six Career Guidance Advisors were appointed from each faculty to coordinate career guidance activities between the career guidance unit and the faculty. There is a management assistant and work aid as supportive staff in the career guidance unit.

B. Achievements

01. Workshop on “Kanimadala”

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted a workshop on “Kanimadala” for the non-academic staff of Rajarata University of Sri Lanka on 19th, 29th and 30th of March 2022 from 09.00 am to 12.00 pm at the Staff Development Centre and the program was conducted by Ms. AM Dissanayaka and J.D. Rathnayake, Career Counselors of the Career guidance unit.

02. Webinars on “Industry expert”

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted 20 webinars (Zoom platform) bringing experts from different industries.

03. The program on “Life Skills for Undergraduates”

Career Guidance Unit of the Rajarata University of Sri Lanka successfully conducted 10 programs on “Life skills for Undergraduates” via zoom and the programs were conducted by Mrs. A.M. Dissanayake

04. The Program on “Learning Skills”

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted one program on 27th April 2022 on “Learning Skills” for the undergraduates of Faculty of Management Studies via zoom. The program was conducted by Mr. Jaliya Rathnayake, Career Guidance Counselor of the Unit.

05. Initiating community clubs

Career Guidance Unit of Rajarata University of Sri Lanka successfully initiated two community clubs for the undergraduates of the University. Gavel club was initiated with the means of improving public speaking skills of the undergraduates and Rotaract club was initiated to improve leadership skills of the undergraduates.

06. Career development programs

Career counselors of the career guidance unit of Rajarata University of Sri Lanka have conducted 3 programs in the career development course module of the Faculty of Agriculture via zoom.

07. IT Yahamaga

The program was conducted from 02.00 pm to 04.00pm via zoom and the program was collaboratively organized by CGU and the Sarvodaya Fusion and the resource person was Dr. Prasad Perera, Award winning digital media trainer.

08. “Higher Education and Research Funding in Germany”

The program was conducted from 02.30 pm to 03.30pm in Management faculty auditorium and the program was conducted by Mr. Nadeesha R. Palliyaguru, DAAD representative, German Embassy of Sri Lanka.

09. OBT Programs

OBT for the Faculty of Agriculture, Faculty of Medicine, Faculty of Management Studies and Allied Sciences and Faculty of Applied Sciences was conducted in Mihintale University premises for the new entrants. The training was conducted by Mr. Jaliya Rathnayake and Mrs. A.M. Dissanayake, career guidance counselors of CGU/RUSL.

10. Summary of Career Guidance Activities – 2022

Item	Number of programs
Hostel programs (Skills for life/Skills for marriage life)	20
CV Writing and Interview facing Skills	8
Industry expert webinars	10
Career Guidance Awareness Program	06
Program on learning Technologies	01
Work-Life balance program for non-academic staff	06
Career development programs	12
OBT and Leadership trainings	04
Entrepreneurship programs	01
Community club meetings	18
Other programs	13
Career counseling and Counseling sessions	583

11. Details of Personal/Career counseling and counseling sessions

	Students physical	Students over the phone	Others	Total
January		40	16	56
February	04	46	19	69
March	9	27	12	48
April		25	11	36
May		27	05	32
June		34	01	35
July	02	40	7	49
August	06	47	15	68
September	11	27	08	46
October	13	31	01	45
November	32	28	01	61
December	17	20	01	38
	94	392	97	583

C. Failure and Justification

Because of the adverse situation in the country, the career guidance counselors have to work from home. Most of the skills development trainings and workshops and career guidance programs were not conducted as planned since students not available and lack of financial availability. Majority of the services of the career guidance unit were conducted via zoom and over the phone.

D. Future Plans - 2023 Career guidance action plan

Item No.	Name of the program	Program description	Dates
01	Hostel program - "life skills for undergraduates"	To create an awareness on soft skills and personality development – 20 programs	throughout the year
02	Drama therapy workshops	To improve presentation skills and stress release - 03	September, October, November 2023
03	Individual Career guidance and Counseling	Providing customize CG solutions	throughout the year
04	Soft skills development training programs	Developing soft skills - 04	February, March, May, August 2023
05	Industry expert webinar series	Giving industrial exposure	throughout the year
06	Interviewing, CV and Resume writing skills for the Faculty of Social Sciences and Humanities	To improve interviewing skills of the final year students	January, 2023
07	Interviewing, CV and Resume writing skills for the Faculty of Management Studies	To improve interviewing skills of the final year students	March, 2023
08	Interviewing, CV and Resume writing skills for the Faculty of Applied Sciences	To improve interviewing skills of the final year students	May, 2023
09	Interviewing, CV and Resume writing skills for the Faculty of Agriculture	To improve interviewing skills of the final year students	November, 2023
10	Interviewing, CV and Resume writing skills for the Faculty of Technology	To improve interviewing skills of the final year students	August, 2023
11	Speech craft program for the Faculty of Agriculture	To improve public speaking skills	January, 2023
12	Speech craft program for the Faculty Technology	To improve public speaking skills	March, 2023
13	Speech craft program for the Faculty Applied Sciences	To improve public speaking skills	May, 2023
14	Speech craft program for the Faculty Management Studies	To improve public speaking skills	July, 2023
15	Career fair	To find job and internship opportunities	July, 2023

16	Speech craft program for the Faculty Social Sciences and Humanities	To improve public speaking skills	October, 2023
17	Personality Development Program for the Faculty of Agriculture	Personality development	November, 2023
18	Personality Development Program for the Faculty of Technology	Personality development	August, 2023
19	Personality Development Program for the Faculty of Applied Sciences	Personality development	July, 2023
20	Personality Development Program for the Faculty of Management Studies	Personality development	May, 2023
21	Personality Development Program for the Faculty of Social Sciences and Humanities	Personality development	February, 2023
22	Vocational and Entrepreneurship skills development programs	Developing entrepreneurship skills – 06 programs	January, March, June, August, October, December 2023
23	CGU job web portal development and functioning	Career guidance related information sharing	throughout the year
24	Courses conducted by CGU	Career guidance and Learning methods short course NLP Introductory short course	throughout the year
25	Gavel club	Improving public speaking skills	throughout the year
26	Rotaract club	Improving leadership skills	throughout the year
27	FOSS club	Improving technology literacy	throughout the year
28	AIESAC club	Improving leadership skills	throughout the year
29	Zero Plastic community	Improving leadership skills	throughout the year
30	Hiking Club	Improving leadership and Team working skills	throughout the year
31	Infocus Photographic Society	Improving photographic skills	throughout the year
32	Conducting train the trainer program	Developing trainers skills among students	throughout the year

26. CENTRE FOR DISTANCE AND CONTINUING EDUCATION

A. Introduction

Rajarata University of Sri Lanka is located at Mihintale about 20 km to the East of Anuradhapura, ancient Capital City of Sri Lanka. The University has Six Faculties, namely the Faculty of Agriculture, Faculty of Applied Sciences, Faculty of Management Studies, Faculty of Medicine and Allied Sciences, Faculty of Social Sciences and Humanities and Faculty of Technology. Faculty of Agriculture is located at Puliyankulama, and Faculty of Medicine and Allied Sciences is located at Saliyapura while the other facilities, units and centres are on the main campus, Mihintale. The University Grants Commission (UGC) and the Ministry of Higher Education have prepared certain guidelines in order to provide learning opportunities to a wider spectrum of students through external programs, with the intention of producing skilled, knowledgeable and employable Graduates, Diplomats and Certificate holders. Universities were requested to establish a separate administrative structure to handle activities of external academic programs effectively and efficiently, this reducing the workload normally handled by the academic departments and faculties. Different faculties of this university offer a number of external degree programs and extension courses at certificate and diploma levels.

The Centre for Distance and Continuing Education (CDCE) of Rajarata University of Sri Lanka is the independent administrative body established to coordinate activities of the external academic programs. The CDCE was established as per the UGC Circular No. 932 with the approval of the Council of the University on 24th October 2011 (155th Council Meeting). Since then, the CDCE was functioned at the Faculty of Applied Sciences until 31st March 2014. Constructed New CDCE building opened on 20.01.2023.

Vision of the CDCE

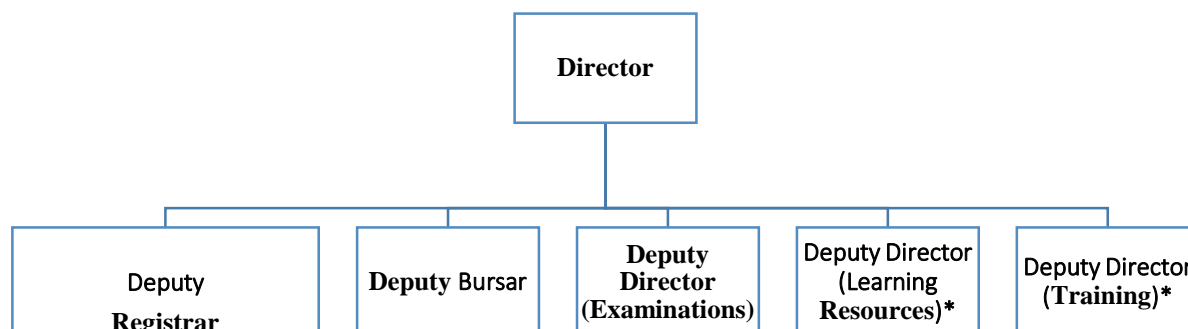
“To be an internationally recognized centre of excellence in Distance and continuing Education”

Mission of the CDCE

“ To contribute to the development of a knowledge based society through providing access to higher education programmes with high demand to scholars of all the age groups and catering the needs of adult learners who seek higher education for career advancement in an intellectually stimulating academic environment.”

The administrative Structure of the CDCE, as per the guidelines of the UGC, is given below.

Administrative Structure of the CDCE



* These positions will be filled in future with further expansion of the CDCE.

1.1. Management Committee of the CDCE

Five management committee meetings were held in year 2022 in following days.

1. 35th Management Committee Meeting held on 26.01.2022
2. 36th Management Committee Meeting held on 10.03.2022
3. 37th Management Committee Meeting held on 12.05.2022
4. 38th Management Committee Meeting held on 13.09.2022
5. 39th Management Committee Meeting held on 10.11.2022

1.2. Existing programs

CDCE served 10 existing programs including three degree programs to run smoothly in year 2022.

Number of students enrolled and passed out in each year 2022 is as follows. The total number of students enrolled in 2022 was 2477.

Programme of study	Year of study	New Entrants			Student Enrolment (total no. of registered students)		
		(January – December 2022)			(as at 31 st December 2022)		
		Male	Female	Total	Male	Female	Total
BSc (Biological Science) External Degree Program	2022	32	99	131	15	42	57
BSc (Physical Science) External Degree Program	2022	24	29	53	9	11	20
Bachelor of Business Administration (General) External Degree Programme (Intake VIII)	2022	286	617	903	286	617	903
Bachelor of Business Administration (General) External Degree Programme (Intake VII)	2022				237	544	781
Bachelor of Business Administration (General) External Degree Programme (Intake VI)	2022				263	535	798
Bachelor of Business Administration (General) External Degree Programme (Intake V)	2022				299	251	550
Bachelor of Business Administration (General) External Degree Programme (Intake IV)	2022				277	406	683
Bachelor of Business Administration (General) External Degree Programme (Intake III)	2022				320	343	663
Diploma in English (Extension) Programme	22/23	149	701	850	127	657	784
Advanced Certificate in English	22/23	62	234	296	52	195	247
Diploma Course in Tamil Language	22/23	18	112	130	13	94	107
Certificate Course in Tamil Language	22/23	5	42	47	3	36	39
Diploma in Information & Communication Technology	-	-	-	-	-	-	-
Certificate in Information & Communication Technology	-	-	-	-	-	-	-
Diploma in Environmental Management	22/23	38	29	67	28	16	44

B. Achievements

- **New building complex for CDCE**
New building complex for CDCE in Anuradhapura city is completed and ready to hand over
- **Land for Study centre in Polonnaruwa**
New land in Polonnaruwa handed over to Rajarata University of Sri Lanka for construction of study center for CDCE in Polonnaruwa
- **Web site for CDCE**
New website for CDCE has launched successfully.
- **Released the results for external programs**
Released all the results of external degree and extension programs without much delay even under the in Covid 19 pandemic situation
- **Conducted the external programs**
Conducted most of external programs via virtual mode and the physical mode under the covid 19 pandemic situation
- Increased the intake of students to the following programs as follows:-

SN	Programs	No of Students Enrolled in 2022	No of Students Passed out in 2022
01	Bachelor of Business Administration (General) External Degree Programme (Intake VIII)	903	154
02	Diploma in English (Extension) Programme	784	497

C. Failure and Justification

- Slow progress of conducting external programme due to COVID 19 pandemic
- Lack of required physical and human resources for proper functioning of the CDCE. CDCE does not have minimum administrative, financial, secretarial and technical staff on the basis of the cadre determined by the UGC Circular 932.
- Barriers to function as an independent, effective and productive centre
- Issues pertaining to outside study centers
- Issues pertaining to effective coordination among the CDCE, BOS and programme coordinators.

D. Future Plans

- Introduce new payment gateway system for CDCE
- Expansion of the CDCE as an fully fledged administrative entity facilitating for well-functioning of study programs
- To carry out the curriculum revision for external programs for a quality education
- Upgrade the facilities in lecture halls and outside study centres
- To introduce the data base management system for CDCE
- Strengthening the coordination among CDCE, BoS and Programme coordinators.
- Utilize the CDCE fund more effective and productive manner
- Update the student hand book and the student record book of CDCE.
- Conducting training programme for CDCE staff (Administrative & Clerical)

27. STAFF DEVELOPMENT CENTRE

A. Introduction

The Staff Development Centre of the Rajarata University (SDC) was established in 2005 with an objective of developing competencies and promote career development of all categories of staff at Rajarata University. The main aim of the SDC is to make the university teaching and learning process more effective, more relevant, student oriented and to achieve international standards by placing special emphasis on training of new recruits to the academic staff in innovative teaching methodologies. Moreover, SDC is committed to promote the development of skills and competencies necessary for more effective and efficient performance among all members of the staff of the University.

Vision

The vision of the Staff Development Centre is to be a hub of excellence in professional development.

Mission

Mission of the Staff Development Centre is to provide appropriate training and development opportunities to employees to become committed, motivated and competent professionals.

Goal

To provide continuous, needs based learning and professional development opportunities for all categories of staff within the university

Staff Members

- Dr. Lalith Senarathna – Director
- Ms. A.G.S.N. Abeykoon – Temporary Demonstrator
- Mr. E.M.A.P. Ekanayaka - Management Assistant
- Mr. A.W.G.I.M. Abeywardhana – Work-aid
- Mr. D.M.C.D. Dissanayaka - Office Assistant

B. Achievements

The following programs were completed by the Staff Development Centre in year 2022.

No.	Program Title	Date	Staff Category	Number of Participants
01	Training Program to improve Soft Skills of Non-Academic Staff Members	1 st , 8 th , 22 nd February and 2 nd March 2022	Work-aids of the University	210
02	Training Program to Improve Soft Skills of Management Assistant and Technical Officers	22 nd March, 1 st , 5 th , 7 th April 2022	Management assistant and technical officers	180
03	Training Program for Executive Officers on Leadership & Workplace Productivity Skills	5 th May 2022	Executive officers of the University	23

04	Academic Staff Induction Program (CTHE) -2022	9 th May 2022- 8 th October 2022	Academic staff members	31
05	Training Program for Handling Photocopiers and Printers	18 th May 2022	Non-academic staff	30
06	IT Training Program for Executive Staff Members	16 th June 2022	Executive staff members of the University	35
07	Webinar in Crisis Situation	14 th , 21 st , 28 th July, 23 rd August and 1 st September 2022	All staff members of the University	25
08	Workshop on Academic Auditing	23 rd September 2022	Academic staff members	37
09	Training Program for Probationary Lectures (How to become an Effective and Productive Academic)	23 rd September 2022	Probationary lectures	30
10	Training Program for Student Counsellors of the University	27 th September 2022	Student counsellors of the University	26
11	Training Program for Management Assistants on Office File Management System	29 th September 2022	Management assistants	45
12	Workshop for Academic Staff Members on "Internationalization of Higher Educational Institutes"	28 th October 2022	Academic staff members	18
13	Training Program on Annual Verification	18 th November 2022	Staff members of University	75
14	Gender Equity / Equality Session of Rajarata University of Sri Lanka	06 th December 2022	Academic staff members	29
15	Workshop on Standard Procedure for Improving Quality of Documentation	19 th December 2022	Directors of the centers, quality assurance coordinators, academic staff members & executive officers of the University	30
16	Workshop on Technical Aspects of the Equipments	21 st December 2022	Supportive non-academic staff members	31

C. Failure and Justification

- There were delays in delivering and completing programs – specially the academic staff induction program due to travel restrictions and university closure during pandemic situation.
- Difficulty in bringing in resource persons for training programs due to pandemic situation was a challenge. Some of the planned programs could not be conducted due to this reason.

D. Future Plan

- Conduct more training programs targeting all categories of staff within next year.
- Increase the number of fixed annual training programs for academic and non-academic staff members.
- Introduce programs which are open for staff from other universities to generate income for future staff development activities.
- Establish Non-academic Staff Training Cell under the SDC to focus more on non-academic staff training.
- Introduce new programs on decent work in the University and reduce the inequalities

28. INFORMATION TECHNOLOGY CENTRE

A. Introduction

The Information Technology Centre of Rajarata University of Sri Lanka was established along with the establishment of the university in 1996, in view of enhancing ICT skills of undergraduates. The center was administered directly by the vice chancellor and its functions were supervised by a director appointed by the vice chancellor. The Information Technology Centre initially focused on conducting basic computer awareness programs for undergraduates of Faculty of Management Studies and Faculty of Social Sciences and Humanities. As the university expanded, the Information Technology Centre became the prime ICT service provider of the university. Since the initial scope of the centre had been expanded, and to reduce the administrative burden, starting from 2011, the council of the university appointed a director to look after academic and administrative matters. The director is an academic member with sound knowledge in ICT. The term of the director is three years.

The staff of the Information Technology Centre consist of a Director of the Centre, an Instructor in Computer Technology, a Systems Analyst, an Asst. Network Manager, Two Technical Officers, and a Lab Attendant.

Current Director was appointed in 1st October 2022.

B. Achievements

Information Technology centre was able to facilitate all related academic works of the faculties situated Minintale premises, provide network facilities to the every part in the University, We have Computer maintenance Unit for rapier machines using by University staff, maintaining website and official Facebook, providing email account to both students and RUSL permanent staff, and providing zoom account staff members. IT Center is continuous service provider in RUSL, during the post pandemic to continue all academic works.

1. Completed big part of shifting server room from the administrative building to the building presently Information Technology Centre established.
2. Got Separate entrance to the IT Center. Then we can provide facilities in 24 hrs in 7 days to all.
3. Had two staff development workshops. Mr. Harsha Rajakaruna participated to Network Security workshop organized by LKNog, Mr. R.W.T.G. Rajapaksha participated to Linux administration workshop organized by Learn.
4. New Appointment – Mr. R.W.T.G. Rajapaksha appointed as Technical Officer in February 2022
5. Conducted a workshop for Administrative staff for “How to do paperless works”
6. Provided Computer labs for conduct a ERP workshops
7. Conducted workshop to students came from schools to visit the Centre.

C. Failures and Justifications

We couldn't completed a shifting server room – being late electrical wiring doing by university
We have some difficulties to getting parts to rapier machines

D. Future Plans

- Server Relocation to the IT Centre permission
- Improving website
- Introducing new policies and programs to adhere into new technologies on responsible consumption of the resources in the University

- Expanding University Network
- Implement Professorial unit network

Performance Report of Year 2022

Repaired Machines Summary of CMAU in year 2022

Item	No of Repaired Items
System Unit	81
UPS	69
LAP	28
Printer	3

Email addresses issued to undergraduates in the year 2022 are as follows.

Faculty	Number of email addresses
Faculty of Agriculture	160
Faculty of Medicine and Allied Sciences	234
Faculty of Management Studies	498
Faculty of Social Sciences and Humanities	487

29. CENTRE FOR QUALITY ASSURANCE

A. Introduction

Centre for Quality Assurance (CQA) with its mission to be the benchmark setter for ensuring and improving the quality of the University teaching, learning, assessment, research and academic governance for transformative education, is responsible for carrying out the quality assurance activities and coordinating these activities in line with the Quality Assurance Council (QAC) of University Grants Commission (UGC). CQA has taken the lead of preparing regulatory documents with the intend of improving the current practices bringing it to a more transparent, well-structured, and effective nature. Furthermore, CQA is responsible in supporting the Faculties and Units to carry our review processes which are recommended by the QAC, UGC. The CQA standing committee, which is chaired by the Vice-Chancellor, meets once a month to discuss areas of quality improvement at the University, especially with regards to teaching, learning, assessment and research. Currently, under the CQA there are eight internal Quality Assurance Cells (IQAC) at Faculty/Unit/Library level and these are led by the Dean of the Faculty/Director/Librarian. Each IQAC is responsible in making sure the adoption of good practices ensuring the adherence to the approved regulatory documents and preparing and maintaining the necessary documents at the Faculty/Unit/Library level. Director, CQA is responsible to overlook at the quality perspectives at the University level providing necessary suggestions for improvement of the overall quality. For year 2022, there were two Directors: Dr. D.M.S. Duminda (January 2022 - 15th June 2022) and Dr. D.K. Hettiarachchi (15th June 2022 - December 2022).

One of the biggest achievements the CQA has for the year 2022 is the appointment of an Assistant Registrar, Management Assistant and a trainee staff member for the Centre part-time basis. Now the centre is functioning with four staff members including the director.

B. Achievements

Achievement	Remarks
Five Senate Standing Committee meetings chaired by the Vice-chancellor with the participation of all the deans, Registrar, Librarian, Coordinators of Faculty/Unit, Invited Directors	
Conducted 15 workshops	Some of these workshops were done by the Faculty Quality Assurance centers
Online evidentiary document submissions of Programme Reviews	For 14 Degree programmes
Supporting, managing and participating the external review processes site visits	For Bachelor of Information Technology
Receiving a B grade for the Bachelor of Information Technology degree programme	
Preparing eight regulatory documents	Listed In the final annual report
Applied approval for five new degree programmes offering as Postgraduate degrees and external degrees from QAC,UGC	
Re-establishing the CDCE Quality Assurance Cell	
Establishing the Library Quality Assurance Cell	

C. Failures and Justifications

Failures	Justification
Preparation of three year strategic plan for the centre	Necessary documents could not be collected from the Faculty level on time.
Could not conduct the two workshops as planned	These were put forward on August and approved in October and with limited time could not conduct those.

D. Future Plans

Plans for 2023	
Getting ready for the Institutional Review	Already the Coordinators for each criteria has been appointed and it was put forward to the 249 th Senate held on 19 th January 2023.
Preparation of necessary regulatory documents.	
Supporting the Programme Reviews at the Faculties	

30. UNIVERSITY BUSINESS LINKAGE CELL

A. Introduction

The University Business Linkage Cell at Rajarata University of Sri Lanka was founded in 2018, as per the initiative outlined in University Grants Commission (UGC) Circular No. 10/2016. This initiative is financed by the 'Accelerating Higher Education Expansion and Development' (AHEAD) program, which receives funding from the World Bank as part of the Sri Lankan government's efforts to enhance the higher education sector. The cell is overseen by a Director who reports directly to the Vice-Chancellor. It is situated within the University's main premises in Mihintale. The UBLC is supported by an independent Advisory Board, Faculty Coordinators representing each Faculty, and two managers.

About Us

Vision

Learn, Discover, Create, and Make the world even better

Mission

Be the front door of Rajarata University to commercialize research and industry linking to promote and guide innovations to develop commodities

Goals

- Innovative Researches
- Commercialization
- Provide guidance for Intellectual Properties

Our services

- Commercialization of Research, Product, and Technologies
- Carrying out industry-based research

Consultancy for industrial issues

- Professional training and capacity building
- Intellectual Property Protection assistance
- Building entrepreneurship among University community

Our Team

- Dr. Manoj Samarathunga - Director, UBL Cell
- UBL Coordinators (six) - Representing each Faculty
- Mrs. Eranga Liyanage - Manager, UBL Cell
- Mrs. Anuruddhi Nisansala - Business Development Manager, UBL Cell

B. Achievements

- **The year in numbers**

1	Total upfront fee received from commercialization (LKR)	1,500,000.00
2	Royalty fee from commercialization (LKR)	15,000.00
3	University – Industry Collaboration (Nos)	07
4	License Agreement (Nos)	06

1. Total upfront fee received from commercialization

#	Company Name	Transferred Technology	Upfront Fee (LKR)
1	Lakmee Exports Lanka (Pvt) Limited	<ul style="list-style-type: none"> • Omega-3 fish oil powder • Omega 3 incorporated Sauce • Omega 3 incorporated Jam • Omega 3 incorporated Jelly 	700,000.00
2	Adhithya Ayurveda (Pvt) Limited	<ul style="list-style-type: none"> • Herbal foot care cream 	800,000.00
Total			1,500,000.00

2. Total Royalty fee received from commercialization

#	Company Name	Transferred Technology	Upfront Fee (LKR)
1	Breath E Medical (Pvt) Limited	<ul style="list-style-type: none"> • Double layer filtration facemask 	15,000.00
Total			15,000.00

3. University - Industry Collaboration

#	Company Name	Date of Sign
1	Gunawardhana Ayurveda Holdings/ Adhithya Ayurveda Products (Pvt) Limited	13.01.2022
2	BreathE Medical (Pvt) Limited	14.05.2022
3	Small Dairies Development (Pvt) Limited	14.07.2022
4	Great Place Research and Consultancy (Pvt) Limited	01.08.2022
5	Colombo Stock Exchange	01.09.2022
6	Lakmee Exports Lanka (Pvt) Limited	10.11.2022
7	Ulankulama Dairies (Pvt) Limited	20.12.2022

4. License Agreements

#	Company Name	License Technology	Upfront Fee (LKR)
1	Lakmee Exports Lanka (Pvt) Limited	Omega-3 incorporated Jelly	100,000.00
2	Lakmee Exports Lanka (Pvt) Limited	Process of preparing omega-3 powder	400,000.00
3	Lakmee Exports Lanka (Pvt) Limited	Omega-3 incorporated Jam	100,000.00
4	Lakmee Exports Lanka (Pvt) Limited	Omega-3 incorporated Sauce	100,000.00
5	Gunawardhana Ayurvedha Holdings/Adhithya Herbal Products (Pvt) Limited	Herbal foot care cream	800,000.00
6	BreathE Medical (Pvt) Limited	Double layer filtration facemask	-

• Webinars

#	Category	Participants	No. of Webinars
1	RUSL Business Talks	RUSL Undergraduates/Entrepreneurs	02
2	RUSL Business Club	RUSL Undergraduates	04
3	My Hike	RUSL Undergraduates	03
4	Patenting	RUSL Staff	01

- **Others**

1. 4th UBL advisory board meeting was held on 15th March 2022 – Discussed progress achieved so far and the future plans of UBLC
2. Virtual Exhibition of Ceylon Chamber of Commerce – RUSL alumina and social entrepreneur Ms. Nadee Senanayake presented in this exhibition
3. Supporting University Student Startup – Ceylon Orexe (Pvt) Limited, a flower tea based startup from a RUSL student Mr. Saliya Madhuwantha Bandara was recognized at the North Central Chamber of Commerce Industry and Agriculture at the 16th Annual Entrepreneur award 2022
4. CLDP Nepal Program – UBL Director and manager participated for a technology transfer workshop organized by the U.S Department of Commerce, Commercial law Development Program (CLDP) in Kathmandu, Nepal
5. Television appearance – Vice Chancellor and UBLC Director were invited by Jathika Rupawahini (*Shanida Ayubowan* program) on 31st December 2022 to discuss about RUSL innovations.

31. Future Projection Report Based on Sustainable Development, Cited Under Section 17(d) of Part III of National Audit act, No. 19 of 2018

Future Projection Report based on Sustainable Development

1. Currently the University Provides purified (Using Reverse Osmosis Process) drinking water for all students and staff. Furthermore expect to escalate availability of purified water by increasing the number RO filters.
2. Collaboration with the Central Environment Authority and the Department of Environmental Management Faculty of Social Sciences & Humanities initiated garbage disposal project. According to that the University is introducing garbage segregation projects in other faculties, hostels, canteens, offices and etc.
3. According to the Green University concept, Maintain a green university environment and rain / well water is used to maintain green environment
4. Expect to continue the tree plantation program introduced by the faculty of Social Sciences and Humanities and the Faculty of Agriculture for a sustainable environment. At the initials day 50 tree planted at the police quarters premises by university.
5. To Ensure equal access for all female and male students to affordable and quality, technical and vocational education programs conducted by the University.
6. Accommodate more students in external educational programs to produce skilled, knowledgeable and employable Graduates, Diploma holders and Certificate holders in who were unable to enter state Universities.
7. Accommodating more and ensuring gender equality to attend post graduate degree and diploma programs conducted by the faculty of Management Studies and the faculty of Social Sciences and Humanities.
8. Continue the organizing workshop on Biology, Mathematics, Physics, Chemistry, ICT and Technology for GCE Advance level students from schools of North Central Province with the aim of elevating standards of AL education in the area.
09. Continue and escalate conducting knowledge dissemination programme conducted by the six faculties.
10. The university council approved Accommodation / Library, Resource sharing polices in order to enhance university Governance and sustainability of economic Crisis.
11. Career Guidance / Staff development Centres more open to Students / Staff / university to enhance skills / knowledge are change attitudes.
12. University Business Cell open to ensure enhance lifelong skills such as entrepreneurship - smart business for students and Non Academic / Staff of for their financial and social sustainability.

32. Financial Statement of the Rajarata University of Sri Lanka for the Year 2022, in Term of Section 106(1) and 107(b) of the Universities Act No 16 of 1978 and Subsequent Amendments thereto and in Term of the Finance Act No 38 of 1971

RAJARATA UNIVERSITY OF SRI LANKA

Statement of Financial Position

As at 31st December
in Rs.

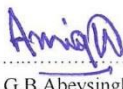
Note

2022

2021

	Note	2022	2021
ASSETS			
Current assets			
Cash and Cash Equivalents	2	210,845,383	165,369,678
Investment - Other Funds	3	218,878,431	296,667,813
Advances - Supplies and Services	4	17,377,996	17,909,522
Advances - Miscellaneous	5	2,205,253	2,390,417
Staff Advances	6	236,350	269,600
Staff Loans	7	6,315,091	7,599,991
Monies due from Other Universities/Institutions	8	26,777,591	1,799,000
Interest Receivable	9	12,118,473	2,970,812
Inventories	10	37,059,946	41,239,241
Pre Payments	11	644,388	832,331
Research Advance	12	2,027,223	2,521,122
Debtors on Bond Violation	13	91,561,265	69,717,264
Total Current Assets		626,047,390	609,286,791
Non Current Assets			
Staff Loans	7	11,081,496	15,156,537
Investment - Restricted Fund	3	5,846,571	5,263,472
Biological Assets	14	7,544,915	3,673,818
Mobilization Advance	15	171,558,694	216,224,799
Work in Progress	15	1,032,627,613	649,849,925
Property Plant and Equipment	16	5,318,221,612	5,700,451,790
Total Non Current Assets		6,546,880,901	6,590,620,341
Total Assets		7,172,928,292	7,199,907,132
LIABILITIES			
Current Liabilities			
Miscellaneous Deposits	17	9,087,287	10,800,268
Creditors & Retention	18	365,078,353	176,488,064
Accrued Expenses	19	28,754,078	120,531,016
Other Payables	20	16,735,720	16,414,707
Total Current Liabilities		419,655,438	324,234,055
Non Current Liabilities			
Retirement Gratuity	21	205,344,497	206,223,007
Total Non Current Liabilities		205,344,497	206,223,007
Total Liabilities		624,999,935	530,457,062
NET ASSETS/EQUITY		6,547,928,357	6,669,450,070
Capital Funds			
Capital Grant - Spent		5,484,833,713	5,693,499,959
Capital Grant - Spent Work in Progress		1,032,627,613	649,849,925
Capital Grant - Unspent Construction	22	(117,936,214)	84,792,983
Rehabilitation Grant - Rehabilitation Works	23	4,137,976	25,277,099
Capital Grant - Unspent Equipments, Furniture, Library Books	24	2,856,991	64,052,273
Capital grant - Technology Faculty	25	9,487,666	19,826,231
Capital grant - Human Capital Development	26	14,756,543	13,808,015
Capital Grant - Other Grants	27	29,191,110	31,191,110
		6,459,955,399	6,582,297,596
Reserve Funds			
Fixed Assets Revaluation Reserve		28,980,803	28,980,803
Capital Reserve		218,432,934	218,432,934
General Reserve		(776,762,172)	(775,712,007)
		(529,348,435)	(528,298,270)
Other Components of Equity			
Other Funds	28	592,670,752	577,737,480
Scholarship Funds	29	6,822,132	4,692,704
Endowment Funds	30	5,129,442	5,012,219
Research Grants	31	12,699,066	28,008,342
		617,321,392	615,450,744
Total Net Assets/Equity		6,547,928,357	6,669,450,070

The accounting policies and notes to the accounts on pages 11 to form an integral part of these Financial Statements. The University Council is responsible for the preparation and presentation of these financial statements. These Financial Statements were approved by the university Council and signed on their behalf.


S S K Godakumbura
Act. Bursar

A.M.G.B Abeyasingha
Registrar

Prof. (Mrs.) G.A.S Gimigaddara
Vice Chancellor

RAJARATA UNIVERSITY OF SRI LANKA**Statement of Financial Performance****For the year ended 31st December
in Rs.**

	Note	2022	2021
Revenue			
Government Grant - Recurrent		2,179,000,000	2,033,000,000
Grants from UGC for Student Bursary		55,144,000	52,996,000
Amortization of Government & Other Grants		<u>502,635,107</u>	510,967,837
		2,736,779,107	2,596,963,837
Other Revenue			
Rehabilitation Grant for Maintenance		-	140,270
Interest from Investment		39,035,684	19,411,174
Interest from Staff Loan		828,764	1,047,918
Rental from Properties		3,256,678	1,317,210
Sale of Fixed Assets		323,000	673,678
Registration Fees (Undergraduate)		1,889,770	4,749,369
Supplier Registration Fees		1,477,000	1,330,675
Convocation Fees & Donation		7,314,820	3,521,350
Examination Fees (Undergraduate)		369,440	332,325
Tender Fees		215,800	954,848
Fines & Library Charges		455,135	150,771
Services Rendered to Outsiders		750,000	2,730,318
Student Hostel Fees		2,172,089	884,447
Certificate Fees		243,840	90,860
Laboratory Charges		230,500	1,015,801
Liquidated Damages Charges		-	2,315,285
Solar Power Plant Income		1,206,417	1,525,872
Income from Extension Courses		18,568,646	69,261,421
Miscellaneous Income		14,360,914	10,032,470
		<u>92,698,497</u>	<u>121,486,062</u>
		2,829,477,604	2,718,449,899
Expenses			
Personal Emoluments	} 32	1,930,556,702	1,765,944,698
Travelling		3,402,014	1,661,208
Supplies		71,646,938	44,335,516
Maintenance		18,487,301	12,826,239
Contractual Services		233,836,762	203,297,725
Other Expenses		48,294,429	57,159,230
Transferd to Development Votes		18,568,646	69,261,421
Financial Assistance to Student		55,144,000	52,996,000
Depreciation		460,993,445	507,415,102
		<u>2,840,930,238</u>	<u>2,714,897,138</u>
Net Surplus/(Deficit) for the year		<u>(11,452,634)</u>	<u>3,552,761</u>

RAJARATA UNIVERSITY OF SRI LANKA**Cash Flow Statement**

<i>As at 31st December</i>	<i>in Rs.</i>	2022	2021
Cash Flow from Operating Activities			
Surplus/Deficit from Ordinary Activities		(11,452,634)	3,552,761
Non Cash Movements/Adjustments			
Depreciation		460,993,445	514,862,879
Provision for Gratuity		7,100,394	5,781,213
Provision for Audit Fees		1,375,000	
General Reserve and Other Adjustment		75,593,735	50,797,137
Income from Loans & Investments		(39,035,684)	(20,459,092)
Amotization of Capital & Other Grants		(502,635,107)	(511,108,107)
Operating Surplus/(Difcicit) before Working Capital Changes		(8,060,850)	43,426,791
Working Capital Changes			
(Increase)/Decrease Inventories		4,179,295	2,476,961
(Increase)/Decrease Receivables		(20,633,412)	(27,071,310)
(Increase)/Decrease Pre-payments		187,943	1,202,274
(Increase)/Decrease in Accrued Expenses		(91,776,938)	9,487,172
(Increase)/Decrease in other Deposits & Payables		(1,391,968)	84,561
(Increase)/Decrease in Creditors & Retention		188,590,289	(85,498,995)
(Increase)/Decrease in Staff Advance		33,250	121,051
Monies due from Other Unversities/Institutions		(24,978,591)	8,881,816
Net Cash flows from Operating Activities after Working Capital Changes		46,149,018	(46,889,679)
Gratuity Payment		(7,978,905)	(4,732,564)
Net Cash flows from Operating Activities		38,170,114	(51,622,243)
Cash Flow from Investing Activities			
Acquisition of Plant and Equipment		(59,631,541)	(58,949,194)
Payments for Construction & Rehabilitation		(234,716,456)	(385,279,082)
Payments of Mobilization Advance		(705,345)	(18,824,117)
Payment for Research & Human Capital Development		(4,795,161)	(3,108,290)
Cash from Staff Loans		5,359,941	2,726,361
Interest from Investment		29,888,023	20,459,092
Cash from FD Investment		127,945,762	76,680,053
Investments on FDs		(50,739,480)	(50,067,782)
Net Cash Flow from Investing Advities		(187,394,258)	(416,362,959)
Cash Flow from Financing Activies			
Capital Grants Received		160,829,200	412,595,804
Rehabilitation Grants		32,000,000	28,250,000
Increase in Research and Other Funds		1,870,648	73,673,419
Net Cash Flows from Financing Activities		194,699,848	514,519,223
Net Increase in Cash & Cash equivalents		45,475,704	46,534,021
Cash and cash Equivalents at the Beginning of the year		165,369,678	118,835,657
Cash and Cash Equivalents at the End of the year		210,845,382	165,369,678

**RAJARATA UNIVERSITY OF
SRI LANKA**

Statement of Changes in Equity

<i>For the year ended 31st December 2022</i>	<i>Note</i>	<i>in Rs.</i>	<i>Capital Funds</i>	<i>Revaluation Reserve</i>	<i>Capital Reserve</i>	<i>General Reserve</i>	<i>Restricted and Other Dev. funds</i>	<i>Research & Endowment Funds</i>	<i>Total</i>
Balance as at 31st December 2020			6,595,254,824	28,980,803	218,432,934	(766,817,570)	515,359,977	26,417,347	6,617,628,315
Investments on Property			494,457,874						494,457,874
Amortization for Income			(507,415,102)						(507,415,102)
Other Funds							(4,354,945)	8,766,943	4,411,998
Self. Fin. Earnings & Grants Received for Funds							69,261,421		69,261,421
Surplus/ Deficit for the Year						3,552,761			3,552,761
Adjustments						(12,447,198)			(12,447,198)
Balance as at 31st December 2021			6,582,297,596	28,980,803	218,432,934	(775,712,007)	580,266,453	35,184,290	6,669,450,069
Investments on Property			380,292,909						380,292,909
Amortization for Income			(502,635,107)						(502,635,107)
Other Funds								(17,355,782)	(17,355,782)
Surplus/ Deficit for the Year						(11,452,634)			(11,452,634)
Self Finance Earnings Transfer to University Fund							18,568,646		18,568,646
Adjustments						11,126,090	(65,835)		11,060,255
Balance as at 31st December 2022			6,459,955,398	28,980,803	218,432,934	(776,038,551)	598,769,264	17,828,508	6,547,928,356

01.NOTES TO THE FINANCIAL STATEMENTS

1.1 CORPORATE INFORMATION

Rajarata University of Sri Lanka is a fully Government owned higher educational institute established under the Universities Act No. 16 of 1978 and subsequent amendments thereto. Rajarata University of Sri Lanka currently operates with six faculties and situated in North Central Province, Anuradhapura district, in Sri Lanka.

1.2 BASIS OF PREPARATION

The Financial Statements of the Rajarata University of Sri Lanka have been prepared on accrual basis and under the historical cost convention unless stated otherwise. These Financial Statements are presented in Sri Lankan Rupees (Rs) which is the university functional and presentation currency and all values are rounded to the nearest rupee value.

The significant accounting policies are disclosed in sections 1.3 and 1.4 under this note.

The Statement of Financial Position, Statement of Financial Performance, Statement of Changes in Equity and the Cash Flow Statement together with the accounting policies and notes have been prepared in compliance with the Sri Lanka Public Sector Accounting Standards (SLPSAS) issued by the Institute of Chartered Accountants of Sri Lanka and the requirement of the Universities Act No 16 of 1978 and subsequent amendments thereto.

The net financial result of the ordinary course of business of the University for the year under review is shown in the Statement of Financial Performance. All assets and liabilities of the University are shown in the Statement of Financial Position. In addition, the Cash Flow Statement includes the inflows and outflows of cash and cash equivalents of the University.

1.3 ACCOUNTING POLICIES

1.3.1 APPLICATION OF SLPSAS

The University has followed the Sri Lanka Public Sector Accounting Standards (SLPSAS) when preparing and presenting these financial statements for the year 2022. In this context, all SLPSAS mentioned in the Statutory Report have been followed unless stated otherwise.

1.3.2 CHANGES IN ACCOUNTING POLICIES

The University has adopted the Public Sector Accounting Standards when preparing and presenting the Financial Statements of the university unless stated otherwise. No significant changes in accounting policies have been taken place during the year under review.

1.3.3 SIGNIFICANT ACCOUNTING JUDGEMENTS, ESTIMATES AND ASSUMPTIONS

Preparation of the Financial Statements of the University requires the management to make judgements, estimates and assumptions, which may affect the income, expenditure, assets, liabilities and disclosure of contingent liabilities, as at the end of the financial year. When applying the accounting policies the key assumptions made relating to the future estimates and other aspects are discussed below.

1.4 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

1.4.1 FOREIGN CURRENCY TRANSACTIONS AND BALANCES

All foreign currency transactions recognised to functional currency at the rates of exchange rates prevailing at the time the transactions occurred. Assets and liabilities denominated in foreign currency are translated to functional currency (Rupees) at equivalent exchange rates prevailing as at 31/12/2022. The balances of Residential Foreign Currency (RFC) account as at reporting date recognised into functional currency at the rates of the same date. The gain/loss recognized on foreign currency is shown separately in the note no. 33 and net result credited to the respective fund account separately.

1.4.2 TAX

Income tax

University is not liable to pay income tax on its income of the ordinary course of the business according to the prevailing tax regulations.

APIT

University currently remits APIT deducted from monthly salaries of the employees who are liable to pay income tax on their salary income with their written consent as per the guidelines given by Inland Revenue Department.

1.4.3 PROPERTY ,PLANT AND EQUIPMENT (PPE)

The SLPSAS 07 requires an entity to review the residual value and the useful life of an asset at least at each annual reporting date and, if expectations differ from previous estimates, the change (s) shall be accounted for as a change in Sri Lanka Public Sector Accounting Standards an accounting estimate in accordance with SLPSAS 3, Accounting Policies, Changes in Accounting Estimates and Errors. New assets categorisation in the PPE schedule of the Statement of Financial Position is done according to the guidelines given by the Commission Circular 09/2022 and depreciation rate for the Sports Utensil! Equipment is changed to 25%.

DEPRECIATION

Depreciation is calculated by using straight-line method at following rates on the cost or revaluation value of all Property, Plant and Equipment.

Class of Assets	%
Buildings	5%
Infrastructure Assets	5%
Drainage & Sewerage System	10%
Generators and Power Supply systems	10%
Plant, Machinery	10%
Motor Vehicles	20%
Furniture & fittings	10%
Office & Other Equipment	20%
Lab & Teaching Equipment	20%
Computer Equipment! Accessories	20%
Computer Software	20%
Sports Utensil! Equipment	25%
Library Books & Periodicals	20%
Cloaks & Garlands	20%

Further details on depreciation on Property Plant and Equipment are disclosed in note 16.

1.4.4 BIOLOGICAL ASSETS

The treatment for the biological assets has been made in terms of SLPSAS 18, Agriculture. Biological assets of the University are shown as a separate asset in the Statement of financial position. Biological assets are measured on initial recognition and at subsequent reporting dates at fair value less estimated point of sale costs, unless fair value cannot be reliably measured. The gain on initial recognition of biological assets at fair value, and change in fair value of biological asset during the period considered as net surplus/deficit.

1.4.5 INVESTMENTS

The University has invested its unutilised funds that were received for external academic programs, research, projects and other ancillary activities temporarily on term deposits at the State Banks on highest interest rates after calling competitive bids. The interest accrued for same has been adjusted to the respective ledger accounts and shown as income in the statements of financial performance. Similarly, the funds received for scholarships and medal awarding has also been invested in term deposits at the state banks. Further, details on investments and interests income on investments are disclosed in note 03.

1.4.6 INVENTORIES

Inventories of the University have been physically verified and valued at cost on First In First Out basis (FIFO) as at 31st December 2022. The inventory of the University

classifies mainly in to Stationery, Building materials, Chemicals and glassware and other inventories. The cost of chemicals and glassware purchased from research grants are fully charged to the respective research grants as expenditure at the time of purchasing. However, material inventory balances remained at the end of the year as per the physical verification reports have been adjusted to the respective accounts.

Further details on inventories are disclosed in Note 10.

1.4.7 TRADE AND OTHER RECEIVABLES

Trade and other receivables are stated at the estimated amount as per SLPSAS 01 that it is due to be received within twelve months after the reporting date. No provision has been made for bad and doubtful receivables and payments.

1.4.8 CASH AND CASH EQUIVALENT

Cash and cash equivalents are disclosed in the statement of financial position and the cash flow statement comprises balances of Current and Residential Foreign Currency (RFC) accounts. Further details on cash and cash equivalents are disclosed in the Note No 2 of the statement of accounts.

1.4.9 GRATUITY

The liability recognised in the statement of financial position is the present value of the gratuity obligation calculated according to the Projected Unit Credit Method indicates in the SLPSAS 19, Employee Benefits. According to the Commission Circular 05/2019 Academic allowance and Compensatory allowance were considered for gratuity provision as at 31/12/2022. The payment of gratuity is made according to the provisions stipulated in the Gratuity Act No 12 of 1983.

1.4.10 UNIVERSITY PROVIDENT FUND AND EMPLOYEES' TRUST FUND

Employees of the University are entitled for University Provident Fund (UPF) contributions and Employees Trust Fund (ETF) contributions in line with respective statutes and regulations. The University contributes defined percentages of (15%) and (3%) on gross emoluments of employees to an approved employees' provident fund and to the employees' trust fund respectively, which are operated externally.

Further, Employees' pension scheme is also operated as a retirement benefit to the University employees in contributing 8% to the pension fund from the University. This pension fund currently administer by the University Grants Commission.

1.4.11 GOVERNMENT GRANTS

Government grants for capital and recurrent expenditure recognised only when they are received by the university keeping in line with the provisions of the SLPSAS 01. The recurrent grant received for the year has been recognised as income in the statement of financial performance and capital grant received by the university has been recognised and accounted in the capital accounts through capital grant spent and unspent accounts

and amortised capital grants to the income statement annually base on the depreciation amount.

1.4.12 PROVISIONS FOR CONTINGENT LIABILITIES

Provisions are recognised when the university has a present obligation as a result of a past event and it is probable that an outflow of resources embodying economic benefits will be required to settle the obligations and reliable estimate can be made of the amount of the obligation. No provisions for contingent liabilities have been made as there were no cases where the legal obligations have been accurately estimated. Therefore, the liabilities in connection with the legal cases for which the financial obligations are not estimated clearly and exactly are shown as a note and all the adjustments and disclosures are made in keeping with the provisions of the SLPSAS 08. The contingent liabilities in connection with legal cases instituted against the university as at 31st December 2022 are amounting to Rs. 38.5 million. However, the amount of compensation cannot be estimated reliably and thus no provisions have been made the financial statements.

The details of contingent liabilities are given in Annex - 01.

1.4.13 CONTINGENT ASSETS

Details of the contingent assets which are available at the accounting date are given in Annex -02

1.4.14 REVENUE RECOGNITION

The Government grant for recurrent expenditure and income from research grants, projects and other academic assignments have been recognized as revenue when money is received or realised and all other revenues are recognised on an accrual basis.

1.4.15 EXPENDITURE RECOGNITION

Expenses are recognised in the income and expenditure statement on the basis of a direct association between the cost incurred and the earning of specific items of income. All expenditure incurred in running of the University and in maintaining the properties in a state of efficiency has been charged to the income and expenditure statement.

1.4.16 ACCELERATING HIGHER EDUCATION EXPANSION AND DEVELOPMENT PROGRAM (AHEAD)

During the year ended 31st December 2022, University has received a total of Rs. 181,245,645 and out of which amounted to Rs 179,139,844 has been incurred for the purpose of the project and the balance money of the project was remained in the bank account operated by the project. The accounts of the project were maintained separately under the supervision of the ministry and which were not associated with the University accounts. The details of the project are given in Annex - 03.

**1.4.17 SCIENCE AND TECHNOLOGY HUMAN RESOURCES
DEVELOPMENT PROJECT (STHRD Project)**

This project funded by Asian Development Bank will support the university in developing the technology faculty to nurture a new breed of technology-oriented graduates equipped with market relevant skills and entrepreneurial spirit. It will address lack of financing for priority degree programs, which are in high demand from students and industry. The project will provide innovative and industry-relevant technology education and research facilities, help quality curriculum design and academic staffing aligned with international standards, and provide competitive grant scheme and capacity development opportunities. The total amount of the grant is 25.0 million US dollars and out of this LKR. 284.0 million was spent in 2022 to purchase equipment, conduct workshops etc. Further construction of faculty building complex for the Faculty of Technology which contract awarded value of LKR 3,000.0 million under the STHRD Project is going on. Total expenditure of the project up to now is LKR.1,518.0 million approximately. Since these assets and expenditure are under the project not included in this financial statements.

<i>For the year ended 31st December in Rs.</i>		<i>Type of Account</i>	<i>2022</i>	<i>2021</i>
2	CASH & CASHEQUIVALENT			
	Recurrent Account			
	Collection account - Peoples Bank -A'pura	008-1-001-8-172-58 C/A	12,449,789	1,901,600
	Recurrent Account -BOC-Mihintale	5022117 C/A	31,029,978	17,356,124
	FMS Account- BOC -Mihintale	5022142 C/A	2,100,849	1,218,053
	FOAS ACC-BOC -Mihintale	6809656 C/A	1,140,985	356,125
	FOA Account - BOC- Mihintale	0001472627 C/A	1,336,326	910,561
	FMAS Account-BOC -Mihintale	0005500331 C/A	1,859,448	5,517,353
	FOA -Res & Other Grant Funds- PB A'pura	008-1-001-4 856599 C/A	12,060,085	12,360,610
	FMAS Foreign Fund Res. Projects Account- PB- A'pura	008-1-001 9- 85660 C/A	22,966,075	5,642,953
	FOAS - Health Promotion - BOC - Mihintale	72784429 C/A	114,033	275,983
	FMAS -NRFC-BOA-Mihintale	75704737 NRFC	71,992,700	38,892,452
	FSSH-BOC-Mihintale	0076705108 C/A	1,172,780	467,012
	Faculty of Technology-BOC-Mihintale	82007506 C/A	1,034,553	1,609,292
	Student Financial Assistance Fund-Saving-BOC	85967807 Savings	1,500	1,500
	Faculty Development Account-FMS - BOC- Mihintale	7535804 C/A	341,617	496,554.00
	IPG Collection Account-BOC	86017144	-	3,440,677
	IPG Collection Account-PB	008-1001-8008-7334	-	2,432,486
	Overnight Investment Balances-BOC	0085091632	9,949,956	4,633,359
	Overnight Investment Balances-PB	008-201-117-24472	1,488,797	1,906,953
	Sub Total		171,039,471	99,419,647
	Capital Account			
	Capital Account- BOC-Mihintale	5022111 C/A	14,724,490	53,845,694
	Sub Total		14,724,490	53,845,694
	Self Funded Accounts			
	MBA-FMS-Account- BOC- Mihintale	5022209 C/A	172,061	166,061.00
	CDCE-ICT/English/ Tamil & Other Collection-BOC-Mihintale	5022233 C/A	1,359,167	125,245.00
	Staff Dev. Centre- Peoples Bank- Mihintale	220-1-001-8-012281 C/A	403,684	403,684.00
	CDCE -Peoples Bank -A'pura	008-1-001-3-172-44 S/A	167,537	12,237
	DEMP-FMAS-BOC -Mihintale	8586758 C/A	6,230	6,230
	CDCE-DEMP/FOAS - BOC-Mihintale	9622238 C/A	2,941,135	1,351,166
	PGDE- FSSH-BOC-Mihintale	76802694 C/A	4,620,365	3,803,802
	FMS Self Fin.-MBA/PGDM & Other External -BOC-Mihintale	9543225 C/A	(3,023,659)	3,549,115.00
	CDCE -BBA - BOC-Mihintale	74803800 C/A	12,824,166	877,711.00
	CDCE-BBA -Peoples Bank- Anuradhapura	008-1001-80000010 C/A	5,508,435	1,710,585.00
	CDCE -PG Child Protection- BOC- Mihintale	79228818 C/A	149,392	145,592.00
	FSSH-Japanese Lab Project Account-BOC	83992270 C/A	(47,091)	(47,091.00)
	Sub Total		25,081,422	12,104,337
	Grand Total		210,845,383	165,369,678

University has introduced Overnight Investment Accounts at banks (in Bank of Ceylon and Peoples Bank) in November 2019 at which current accounts of the university are maintained according to the instructions of the University Grant Commission. Accordingly, two separate Overnight Investment Accounts are being operated at Bank of Ceylon and Peoples Bank from which the University earned an interest income of Rs 11,438,753 in 2022

The breakdown of the overnight investment balances are mentioned below.

Bank	Balance 2022	Balance 2021
Bank of Ceylon	253,067,981	261,213,208
Peoples Bank	50,004,514	23,298,295
(+)	303,072,495	284,511,503
Interest earned on Overnight Investments		
'Bank of Ceylon	9,949,956	4,633,359
'Peoples Bank	1,488,797	1,906,953
	11,438,753	6,540,312

3. INVESTMENTS IN FIXED DEPOSITS AS AT 31ST DECEMBER 2022

	<u>Original Investment</u>	<u>Balance as at 01.01.2022</u>	<u>Balance as at last Maturity - as at 31.12.2022</u>	<u>Investments during the Year</u>	<u>Released during the year (INNETIAL VALUE value)</u>	<u>Released during the year (Encashed value)</u>	<u>Interest Earned 2022</u>	<u>Interest accrued for 2021 on existing FDs</u>	<u>Interest accrued for 2022 on existing FDs</u>
Investment of Endowed Funds	2,743,349	5,263,472	5,846,571	303,200			279,899	135,109	304,813
OTHER INVESTMENTS									
Bond Violation	11,000,000	9,204,065	5,000,000	6,000,000	6,000,000	10,638,257	434,192	146,318	374,323
Child Protection	7,000,000	3,971,566	3,000,000	3,000,000	4,000,000	5,291,114	319,548	22,850	197,666
DEMP Fund	32,000,000	17,442,256	12,000,000	16,000,000	20,000,000	22,455,804	1,013,548	23,506	941,996
Farm	4,929,443	7,062,859	4,929,443	4,929,443	4,929,443	7,442,418	379,559	64,878	423,572
Projects of the FOA	14,000,000	7,329,136	7,000,000	7,000,000	7,000,000	7,679,943	679,943	-	648,918
FMAS	8,000,000	10,646,473	1,500,000	1,500,000	6,500,000	11,197,536	551,063	432,929	138,099
Projects of the FMAS	37,000,000	11,238,553	-	-	11,000,000	11,446,816	208,263	-	-
PGDE Fund	43,000,000	16,218,405	24,500,000	28,500,000	18,500,000	20,998,700	703,734	86,254	1,023,695
VC FUND	805,136	850,368	496,703	496,703	308,433	909,162	58,794	1,864	4,309
HEALTH PROMOTION	5,500,000	3,797,892	2,000,000	2,000,000	3,500,000	3,978,733	180,842	5,671	180,395
SSSS FUND	240,000	243,013	120,000	120,000	120,000	256,806	13,793	10,386	11,048
BBA Fund	157,440,568	108,630,598	39,500,000	49,500,000	117,940,568	123,938,110	5,307,511	1,471,963	2,837,596
ELTU& CDCE	34,516,867	20,126,622	13,174,199	13,174,199	21,342,668	33,795,481	12,452,814	94,640	1,069,546
PGDM/MBA fund	146,181,288	70,601,170	64,500,000	71,500,000	81,681,288	82,162,856	17,712,938	459,738	3,770,578
STAFF DEVELOPMENT	3,350,000	1,644,437	1,500,000	1,850,000	1,850,000	2,153,846	303,846	4,866	110,785
OTHER PROJECT	52,314,614	8,000,000	39,658,086	44,314,614	12,656,529	13,109,198	452,669	-	81,137
OTHER INVESTMENT									
SUB TOTAL	557,277,916	297,007,413	218,878,431	249,884,960	317,328,928	357,454,780	40,773,057	2,825,863	11,813,660
GRAND TOTAL	560,021,265	302,270,885	224,725,003	250,188,160	317,328,928	357,454,780	41,052,956	2,960,972	12,118,473

<i>For the year ended 31st December</i>			
<i>in Rs.</i>		2022	2021
4	ADVANCES - SUPPLIES & SERVICES		
	Postal Franking Machine	5	106,305
	Supplies and Services Advances	147,418	1,352,644
	Library Books and periodicals	477,405	477,405
	Cylinder Deposit	139,293	139,293
	Electricity Deposits	2,287,550	2,287,550
	Deposits of Water	617,950	617,950
	Deposits for Acquisition of land	7,200,000	7,200,000
	Deposits for internet connection	18,375	18,375
	Part Payment for new ERP system	5,250,000	5,250,000
	Deposit for Fuel	1,240,000	460,000
	Total	17,377,996	17,909,522
	<i>For the year ended 31st December</i>		
	<i>in Rs.</i>	2022	2021
5	ADVANCES - MISCELLANEOUS		
	Miscellaneous advances	750,509	3,500
	Petty cash	8,200	-
	Debtor account	1,446,544	2,386,917
	Total	2,205,253	2,390,417
	<i>For the year ended 31st December</i>		
	<i>in Rs.</i>	2022	2021
6	ADVANCES TO STAFF		
	Festival Advances	123,700	152,950
	Salary Advances	81,000	81,000
	Special Advances	31,650	35,650
	Total	236,350	269,600
	<i>For the year ended 31st December</i>		
	<i>in Rs.</i>	2022	2021
7	LOANS TO STAFF		
	Staff Loans- Short Term		
	Distress Loan	5,715,691	6,846,854
	Staff Loans	183,805	184,655
	Computer Loans	133,000	182,000
	Vehicle Loans	282,595	386,482
	Sub Total	6,315,091	7,599,991
	Staff Loans-Long Term		
	Distress Loan	9,983,265	13,833,074
	Staff Loans	406,300	291,040
	Computer Loans	260,000	318,000
	Vehicle Loans	431,931	714,423
	Sub Total	11,081,496	15,156,537
	Grand Total	17,396,587	22,756,528
	<i>For the year ended 31st December</i>		
	<i>in Rs.</i>	2022	2021
8	MONIES DUE FROM OTHER UNIVERSITIES / INSTITUTIONS		
	UGC Bursary Receivable	5,397,850	781,850
	UGC Mahapola Receivable	-	17,150
	Due from UGC	7,094,014	-
	Receivable from AHEAD Project	14,285,727	-
	Cash Transfer -FOT	-	1,000,000
	Total	26,777,591	1,799,000
	<i>For the year ended 31st December</i>		
	<i>in Rs.</i>	2022	2021
9	INTEREST RECEIVABLES		
	Scholarship Funds	304,813	135,109
	VC Fund	4,309	1,864
	Violation of Bond Fund	374,323	146,318
	FMAS Dev.Fund	138,099	432,929
	Farm Dev.Fund	423,572	64,878
	PGDE Fund	1,023,695	86,254
	PGDM/MBA Fund	3,770,578	459,738
	SSSS Fund	11,048	10,386
	Child Protection Fund	197,666	22,850
	ELTU/CDCE Fund	1,069,546	104,480
	DEMP Fund	941,996	23,506
	BBA Fund	2,837,596	1,471,963
	Project -FOA	648,918	-
	Health Promotion	180,395	5,671
	Staff Development Fund	110,785	-
	Other Fund	81,134	4,866
	Total	12,118,473	2,970,812

<i>For the year ended 31st December in Rs.</i>		2022	2021
10	INVENTORIES		
	Central Stores- Mihintale	12,277,352	9,388,081
	Sub Stores- Maintenance Department	6,613,480	7,305,369
	Sub Stores-Puliyankulama	2,421,922	2,871,125
	Sub Stores- Landscape Department	757,765	2,344,274
	Sub Stores-Faculty of Medicine and Allied Sciences	560,585	1,272,569
	Chemical Stock at Laboratories		
	Faculty of Agriculture	2,262,822	4,114,276
	Faculty of Medicine and Allied Sciences	1,809,578	1,849,091
	Faculty of Applied Sciences	6,424,277	8,326,625
	Drugs Stock at Medical Center	291,657	115,305
	Faculty of Technology	722,594	734,612
	Obsolete Stock	2,917,914	2,917,914
	Total	37,059,946	41,239,241
<i>For the year ended 31st December in Rs.</i>			
11	PRE - PAYMENTS		
	Maintenance- Vehicles	572,242	582,963
	Maintenance- Plant Machinery and Equipments	72,146	249,368
	Total	644,388	832,331
<i>For the year ended 31st December in Rs.</i>			
12	RESEARCH ADVANCE		
	University Research Grants	1,727,223	1,986,022
	Research Advance from Other Grants	300,000	535,100
	Total	2,027,223	2,521,122
<i>For the year ended 31st December in Rs.</i>			
13	DEBTORS ON VIOLATION OF BONDS		
	R D D K Wijekularathne	411,844	411,844
	W.W.N.C.K.Palagolla	4,116,719	4,116,719
	W.M.S.Fernando	-	3,784,401
	M.D.S.S.Kumara	-	3,408,651
	N.S.Weerakoon	3,700,020	3,700,020
	P.S.Palliyaguruge	4,970,721	4,970,722
	W.W.Kumbukgolla	8,131,810	8,131,810
	G.V.T.V.Weerasooriya	-	5,103,299
	K.H.R. Wijayawardhana	204,706	330,000
	R.K.D.Randeni	149,588	897,592
	W.W.A.N.Sujeewa	5,466,005	5,466,005
	A.L.M Jameel	7,022,499	7,022,499
	E A R I E Siriwardhana	-	15,692,605
	A M S K Abeykoon	1,087,724	3,432,661
	I D E S Benaragama	2,066,569	3,248,441
	H M D A K Herath	15,798,315	-
	M C M Zakeel	21,547,048	-
	H A B W Hettiarachchi	16,887,697	-
	Total	91,561,265	69,717,269
<i>For the year ended 31st December in Rs.</i>			
14	BIOLOGICAL ASSETS		
	Balance at the beginning of the year	3,673,818	3,939,970
	Add		
	Purchasing for the year	-	-
		3,673,818	3,939,970
	Less		
	Deduction for the year (Deaths & Disposal)	(192,768)	(614,347)
		3,481,050	3,325,623
	Add		
	Addition for the year	4,063,865	348,195
	Balance at the end of the year	7,544,915	3,673,818

**For the year ended 31st December 2022
in Rs.**

15. WORK IN PROGRESS & MOBILIZATION ADVANCES

Description	Balance as at 01/01/2022	Transfer to Finished project	Addition in 2022	Balance as at 31-12-2022	Mobilization Advance
CDCE Building	84,449,176		121,687,153	206,136,329	3,295,900
Quarters Complex- FOAG	-			-	
Technology Staff - 4 Nos. Twin Quarters	6,526,639			6,526,639	10,540,647
Technology Staff - 4 Nos. Twin Quarters -Rebid	6,374,107			6,374,107	11,112,827
3 Nos. Twin Quarters - FMAS	25,747,144			25,747,144	5,186,627
Technology Building (Phase II & Phase III)	90,245,877		11,440,149	101,686,026	50,559,530
Pre -Clinical Building for Faculty of Medicine & Allied Sciences at Saliyapura	372,893,582		240,465,746	613,359,328	65,106,893
Pre -Clinical Building for Faculty of Medicine & Allied Sciences at Saliyapura- Consultancy					793,112
Barbed Wire Fence of New Farm Land- FOA	1,220,500	1,220,500		-	
Renovation of Computer Lab- FMS	2,189,814			2,189,814	
Construction of Wash room for Landscaping dept. septic tank soakage pit for Rambawa quarters, modification of Open air thetre	1,593,019	1,593,019		-	
Costruction of Wash room for Landscaping department, Septic tank and soakage pits for Rambawa Quarters and Modification of Open Air Theatre	3,594,109	3,594,109		-	
Construction of water proofing of existing bath rooms in Dhathusena Boys Hostel of FOA	2,942,990	2,942,990		-	
114mc,97mc, 74mc					
Laboratory Complex Cum Lecture Halls-Fac. Of Agriculture	736,927			736,927	
Sewerage Treatment Plant-Mihintale Hostel Premises	51,336,041		5,944,745	57,280,786	20,783,871
Balance work of Second Floor including Roof of bachelor quarters in new premises of Police quarters area			3,299,020.00	3,299,020	3,473,917
Renovation of Auditorium of FMS			5,821,567.00	5,821,567	
Model Kitchen -FMS			3,469,926.00	3,469,926	
Shifting of Server from Main Administration building to computer center in RUSL at Mihinthale					705,370
Total	649,849,925	9,350,618	392,128,306	1,032,627,613	171,558,694

For the year ended 31st December 2022
in Rs.

16. PROPERTY PLANT AND EQUIPMENT

Description	Dep.rare	Cost as at 2022/01/01	Addition	Transfer from WIP	Adjustment	Cost as at 2022/12/31	Accumulated depreciation as at 2022/01/01	Depreciation for the Year	Adjustment	Accumulated depreciation as at 2022.12.31	Net Value as at 2022/12/31
Land	0%	214,710,203	33,600		(3,299,020)	211,444,783	-				211,444,783
Building	5%	6,197,254,017	14,150,223		(60,473,847)	6,150,930,393	2,259,186,056	307,515,139	(8,717,720)	2,557,983,475	3,592,946,918
Infrastructure Assets	5%	106,775,793	1,183,557		34,988,940	142,948,290	21,819,946	7,147,414	4,377,728	33,345,089	109,603,201
Drainage & Sewerage System	10%	15,956,582				15,956,582	2,791,096	1,595,658		4,386,754	11,569,828
Generators & Power supply System	10%	11,758,000				11,758,000	3,238,854	1,175,800		4,414,654	7,343,346
plant & Machinery	20%	97,912,668	86,287,08		5,056,357	103,055,312	80,385,523	8,038,723	1,313,349	89,737,595	13,317,717
Furniture & Fittings	10%	449,382,847	2,680,375		372,378	452,435,600	239,765,680	34,920,602	201,760	274,888,042	177,547,558
Motor vehicle	20%	115,797,470	-			115,797,470	114,831,136	590,851		115,421,987	375,483
Lab & Teaching Equipment	20%	536,861,563	19,968,407		23,999,000	580,828,970	452,721,889	55,415,231	19,199,200	527,336,320	53,492,650
Computer Equipment & Accessories	20%	299,112,079	54,062,333		(5,250,000)	347,924,412	238,881,616	26,529,602		265,411,219	82,513,193
Computer Software	20%		187,500			187,500		18,750		18,750	168,750
Office Equipment	20%	111,989,548	1,223,360			113,212,908	95,305,039	6,370,502		101,675,541	11,537,367
Books & Periodicals	20%	163,299,452	4,772,860		2,383,594	170,455,907	153,497,125	5,703,072	1,494,200	160,694,397	9,761,510
Cloaks & Garlands	20%	6,346,482	-			6,346,482	5,930,920	372,484		6,303,404	43,078
Communication Equipment	20%	37,594,191	-			37,594,191	34,846,762	1,325,931		36,172,693	1,421,499
Sports	25%	18,469,424	-			18,469,424	16,082,936	1,687,287		17,770,223	699,201
Utensil/Equipment	20%	5,040,741	128,750			5,169,491	2,338,708	984,688		3,323,396	1,846,096
House Hold Equip	20%	5,034,262	687,379			5,721,641	2,372,004	927,067		3,299,071	2,422,570
Tools	20%	4,141,113				4,141,113	4,141,113	674,643		5,479,983	2,034,347
Lightning Protection system	20%										
Sub Total		8,397,436,437	99,164,632	-	1,150,618	8,497,751,687	3,728,136,403	460,993,445	18,532,744	4,207,662,592	4,290,089,096
Clinical Building		1,024,166,227	2,735,541			1,026,901,768					1,026,901,768
Security Hut at Clinical Building		1,230,748				1,230,748					1,230,748
Eco-Cardiography Machine											-
Sub Total		1,025,396,975	2,735,541	-	-	1,028,132,516	-	-	-	-	1,028,132,516
Grand total		9,422,833,412	101,900,173	-	1,150,618	9,525,884,204	3,728,136,403	460,993,445	18,532,744	4,207,662,592	5,318,221,612

<i>For the year ended 31st December</i>		
<i>in Rs.</i>	2022	2021
17 MISCELLANEOUS DEPOSITS		
Tender Deposits	2,459,655	4,087,811
Security Deposits	13,000	13,000
Miscellaneous Deposits	1,852,454	2,711,041
Deposit -Faculties	3,578,066	2,130,518
Canteen Deposits	123,000	30,000
Cancel Cheque Deposits	990,007	1,736,793
Unclaimed Payments	71,105	91,105
Total	9,087,287	10,800,268
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	2022	2021
18 CREDITORS & RETENTION		
Supply creditors	222,933,408	19,010,477
Sundry creditors		14,083,768
Construction & Rehabilitation Payable		478,270
Retention Money		
Rented Houses	863,990	947,685
Suppliers	12,389,804	15,096,948
Contractors	128,891,151	126,870,916
Total	365,078,353	176,488,064
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	2022	2021
19 ACCRUED EXPENSES		
Accrued Expenses	8,370,977	116,891,016
Salary Payable	14,307,122	-
Overtime Payable	1,060,979	-
Provision for Audit Fee	5,015,000	3,640,000
Total	28,754,078	120,531,016
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	2022	2021
20 OTHER PAYBLES		
Outstanding Bursaries- Returned by Bank	793,720	793,720
Outstanding Mahapola- Returned by Bank	647,850	665,000
Mahapola Bursary Payable	12,561,200	12,561,200
UGC Contribution from the Self Finance Programs	175,038	169,251
PAYE tax payable	2,179,328	1,818,089
Stamp Duty	52,707	81,570
Withholding Tax Payable	325,877	325,877
Total	16,735,720	16,414,707
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	2022	2021
21 RETIREMENT GRATUITY		
Balance at the beginning of the year	206,223,007	205,174,358
Add		
Addition/Adjustments for the year	7,100,394	5,781,213
Less		
Deduction for the year	7,978,905	4,732,564
Balance at end of the year	205,344,497	206,223,007

For the year ended 31st December in Rs.							
22	UNSPENT CAPITAL GRANTS (CONSTRUCTION) AS AT 31.12.2022						
103. Purchasing of Lands and Buildings							
No	Description	1	3	4	Transfers & Adjustment 2022	6	8
		Unspent Balance as at 01.01.2022	Allocation for 2022	Total Released 2022	2022	Expenditure during the year 2022 (Including Retention & Mobilisation Advance)	Unspent Balances as at 31.12.2022
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
8=1+2+4+5+6+7							
103	Purchasing of Lands & Building						
	Construction Buildings						
	Net unspent balance of finished construction projects	(2,541,606)			2,541,606		0
	Construction of Auditorium - Agriculture stage II	-		1,000,000			1,000,000
	CDCE Centre Building Stage I	30,307,896		120,160,446		(121,687,153)	28,781,188
	3 Nos Twin Quarters - Medicine	65,624,646			(65,624,646)		0
	Technology Stream Project	14,880,456			(14,880,456)		0
	Vehicle Guage & Staff room- Technology	(5,110,717)			5,110,717		0
	Technology Stream - 4 Nos. Twin Quarters	42,932,714		2,000,000	(33,046,511)		11,886,203
	Cons. Of Staff Quarters (Reg. Bursar, Libr.)	(22,454,944)		2,500,000	19,954,944		0
	Technology Building -Phase II	(1,152,348)			1,152,348		-
	Previous Project	200,823					200,823
	Sewerage & waste water management plant	(6,244,650)		30,500,000	-	(5,944,745)	18,310,605
	Construction of Sports Recreation Centre stage II			1,000,000			1,000,000
	Pre-Clinical Building	(31,649,289)		93,000,000		(240,465,746)	(179,115,034)
	Sub Total	84,792,982	-	250,160,446	(84,791,998)	(368,097,644)	(117,936,214)

**For the year ended 31st December
in Rs.**

23	CAPITAL GRANT - UNSPENT (REHABILITATION) AS AT 31.12.2022							
101. Rehabilitation of Capital Assets								
Code	Description	1	3	4	5	6	8	
		Unspent Balances as at 01.01.2022	Allocation for 2022	Total Released 2022	Transfers & Adjustment 2022	Expenditure during the year 2022 (including retention)	Unspent Balance AS AT 31.12.2022	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
							8 =1+2+4+5+6+7	
101	1. Rehabilitation & Renovation of Assets							
	Water Supply System	-	-	-	-	-	-	
	Building Capital Nature	25,017,369			3,469,926	(24,609,049)	3,878,247	
	Building Recurrent Nature	(140,270)					(140,270)	
	Lands & Buildings	-	-	-	-	-	-	
	Other Assets	400,000	-	-	-	-	400,000	
	Sub Total	25,277,099	-	-	3,469,926	(24,609,049)	4,137,976	

**For the year ended 31st December
in Rs.**

24	CAPITAL GRANT - UNSPENT (FURNITURE & EQUIPMENT) AS AT 31.12.2022			
102	Office Furniture & Equipment			
1. Equipment	64,052,273	17,500,000	(48,912,957)	2,856,991
Lab & Teaching Equipment , Furniture & Fittings	64,052,273	-	(48,912,957)	2,856,991
	64,052,273	-	(48,912,957)	2,856,991
	64,052,273	17,500,000	(48,912,957)	2,856,991
	64,052,273	17,500,000	(48,912,957)	2,856,991

For the year ended 31st December in Rs.							
CAPITAL GRANT - UNSPENT (TECHNOLOGY FACULTY) AS AT 31.12.2022							
25	101. Construction and Capital Equipment						
Code	Description	1 Unspent Balances as at 01.01.2022	3 Allocation for 2022	4 Total Released 2022	6 Expenditure during the year 2022 (including retention)	8 Unspent Balance as at 31.12.2022	8 = 1+2+4+5+6+7
		Rs.	Rs.	Rs.	Rs.		Rs.
101	Construction of Technology Building- Phase I	18,762,564				18,762,564	
	Construction of Technology Building- Phase II	(5,645,305)		5,000,000	(15,338,565)	(15,983,870)	
	Capital Equipment	5,813,474				5,813,474	
	Other projects	895,498				895,498	
	Sub Total	19,826,231	-	5,000,000	(15,338,565)	9,487,666	

For the year ended 31st December in Rs.							
CAPITAL GRANT - UNSPENT (HUMAN CAPITAL DEVELOPMENT) AS AT 31.12.2022							
26	101. Human Capital Development						
Code	Description	1 Unspent Balances as at 01.01.2022	3 Allocation for 2022	4 Total Released 2022	5 Transfers & Adjustment 2022	5 Expenditure during the year 2022 (including retention)	8 Unspent Balance as at 31.12.2022
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
101	Human Capital Development	13,808,015		2,500,000		(1,551,472)	14,756,543
	Sub Total	13,808,015	-	2,500,000	-	(1,551,472)	14,756,543

**For the year ended 31st December
in Rs.**

27

CAPITAL GRANT -UNSPENT (OTHER GRANTS) AS AT 31.12.2022

	1	3	4	5	7	8	
	Unspent Balances as at 01.01.2022	Allocation for 2022	Total Released 2022	Transfers & Adjustment 2022	Expenditure during the year 2022 (including retention)	Commitments 2022	Unspent Balance as at 31.12.2022
Code	Description						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
101	Grant for purchase of Agriculture Land	20,290,025	-	-	-	-	20,290,025
	Waste Management Project (CEA)	-	-	-	-	-	-
	Purchase for CDCE additional student intake	-	54,014,927	-	54,014,927	-	-
	IT Infrastructure	-	-	-	-	-	-
	Sub Total	20,290,025	54,014,927	-	-	-	20,290,025
	Research & Development	10,901,085	500,000	-	(2,500,000)	-	8,901,085
	Sub Total	10,901,085	500,000	-	(2,500,000)	-	8,901,085
	Grand Total	31,191,110	54,514,927	-	(2,500,000)	-	29,191,110

<i>For the year ended 31st December</i>		
	<i>in Rs.</i>	
	2022	2021
28	OTHER FUNDS	
Fund DEL	2,147,615	6,547,529
Faculty Development Fund-.FMS	44,785,375	46,419,406
Faculty Development Fund-FOAS	8,861,884	7,896,439
Faculty Development Agriculture-FOA	409,986	549,527
Faculty Development Fund-FMAS	48,445,926	45,265,638
Faculty Development Fund-FSSH	7,814,649	7,521,301
Faculty Development Fund-FOT	2,761,912	1,709,517
Dean'S Fund Fac.Of Medicine	392,761	392,761
Vice Chancellor's Fund	34,286,323	33,076,695
Dean'S Fund Fac.Of Management	639,727	632,425
UNDP Grant	267,950	267,950
Analytical Service Fund-FOA	3,446,394	358,688
Fund Analysis of Commercial Cow Feed Sample-FOA	35,100	
Research & Publication Revolving Fund	1,000,000	
Fund Violation Bond & Aggreement	113,323,703	101,470,274
A/L Workshop	15,000	15,000
Farm Development Project Fac.Of Agriculture	6,429,472	6,463,758
Appreciation of Farm Animal	3,871,097	
Computer Centre Dev.Fund	16,246	4,260,665
Health Promotion Fund-Public health	484,201	484,201
WHO Project Fund	1,879,778	1,879,776
Health Promotion -Medical Fund	269,066	269,066
Tamil Unit Development Welfare	1,414,248	1,442,487
WHO Project -Medical Faculty	130,214	30,214
BBA External Degree Development Fund	2,436,411	32,436,411
Course/ Resource Dev. Fund - BBA	15,870	14,515,871
Infrastructure Devel. Fund -BBA Unit	582,737	28,123,304
Infrastructure & Course Devel. Fund -MBA	3,555,133	2,077,680
Student & Staff Welfare Dev. Fund- BBA	137,385	137,385
Staff Development Centre	6,793,743	6,724,240
Central Cultural Funds		3,618
CDCE Unit	4,505,767	5,033,582
PGDE Development Fund	498,120	498,120
University Development Fund	27,865,045	20,471,186
Symposium Fund	1,613,596	2,256,802
Funds- Centre for Gender Equity	490,000	490,000
Research Ethics & Higher Degree	1,667,766	771,668
ICT Aptitude Fund	784,290	(1,727,775)
CERCAM Fund - Medicine	379,017	379,017
Plan Sichpn Project	(128,382)	(128,382)
MCHRU Fund	17,217,784	6,426,521
Baseline Project -FSSH	130,175	130,175
SGBV Research Fund	666,750	711,050
SRI_PROM Aid Project Fund	-	2,641,200
SRP- Fund - FOA	400,025	400,025
Airforce Chinabay	1,367,229	1,208,488
Postgraduate Programe-FMS	55,685,581	55,971,417
Postgraduate Programe-FOA	4,422,932	3,424,743
Postgraduate Diploma Program-FOAS/FOA	6,011,713	2,927,932
Higher Degree Programs	2,713,704	1,934,369
Postgraduate Diploma Program	21,566,661	14,023,015
Degree Programs	69,179,775	31,617,879
Diploma Programs	41,023,028	28,780,904
Certificate Programs	9,775,654	7,484,224
Short courses-FOA	825,845	
Bio Fertiliser of NCP	(63,095)	60,000
Baseline Ecological Survey	252,160	252,160
Grant from UNESCO -FOA	96,960	96,960
Rapid Biodiversity Assesment project	1,420,960	1,420,960
ERASMUS -FOA	9,640,016	6,441,296
ERASMUS -FOA -II	2,832,278	6,974,248
ECLIPSE -FMAS	11,463,558	11,822,042
Agribusiness Partnership	1,028,999	2,267,154

Health Promotion	239,348	239,348
Convocation Fund	1,400,210	-
Reviewing of Manuscript	91,000	91,000
Assessment of Mangrove	98,811	63,918
Laboratory Service	24,400	24,400
TDR Crowdfunding Project	892,112	1,242,721
Fertiliser Samples Test	704,448	185,900
Malwathuoya Biodivers	403,817	192,645
Management Faculty Scholarship Fund	-	400,000
BSc Online Course Dev. Fund	1,869,849	1,529,347
ENACT Project	4,478,744	7,735,395
IWMI RESEARCH PROJECT-FOA	27,550	
UNIVERSITY BUSINESS LINKAGE FUND	1,500,000	
SUSTAINABLE AGRO FOOD PRODUCTION PROJECT	(1,808,553)	
INTERGRATED DIARY DEVELOPMENT	(5,454)	
Deans Award Fund-FMAS	13,034,998	
Model Kitchen Building Fund	4,590,699	
CDCD Building Fund	(27,981,003)	
Diversity and Convention of the Little Know	1,125,959	
TOTAL	592,670,752	577,737,480

*For the year ended 31st December
in Rs.*

		2022	2021
29 SCHOLARSHIP FUNDS			
SCH:FUND GENARAL	0101020107	890,027	830,481
SCH:FUND SAUBHAGYA SCHOLARSHIP	0101020151	1,500,795	713,346
SCH:FUND NEEDY SCHOLARSHIP-FOA	0101020162	306,903	244,403
SCH:FUND HAND IN HAND SCHOLARSHIP	0101020167	423,500	375,500
Scholarship Fund Buddhist Maha Vihara	0101020179	648,267	-
SCHOLARSHIP FUND-BBA	0101020184	2,528,974	2,528,974
MANAGEMENT FACULTY SCOLORSHIP FUND	0101020280	523,666	
		6,822,132	4,692,704

*For the year ended 31st December
in Rs.*

	Code	2022	2021
30 ENDOWMENT FUNDS			
SCH:FUND B.W.WIARASINGHE	0101020100	87,575	91,865
SCH:FUND E.W.WEERASINGHE	0101020101	73,749	73,749
SCH:FUND DR.MAHINDA RALAPANAWA	0101020102	52,429	45,865
SCH:FUND MOTOR SPORT CLUB	0101020103	100,886	93,699
SCH:FUND PROF.GEFFERY C LLOYED	0101020104	59,455	70,166
SCH:FUND P.B.RALAPANAWA	0101020105	23,185	29,904
SCH:FUND HETTIGODA GROUP	0101020106	20,158	18,723
SCH:FUND BRITISH COUNCIL	0101020108	162,127	147,189
SCH:FUND INFORMATICS SYSTEM	0101020109	203,805	178,898
SCH:FUND PEOPLE'S BANK ANURADHAPURA	0101020110	5,000	5,000
SCH:FUND SISU UDANA GOLD MEDAL- PEOPLES	0101020111	(4,150)	60
SCH:FUND DR.L.G.LOKUPITIYAGE	0101020112	60,838	67,797
SCH:FUND REV.E.GNANATHILAKA THERO	0101020113	(12,250)	(90)
SCH:FUND ANALYTICAL INSTRUMENTS PVT LTD	0101020114	61,495	49,824
SCH:FUND SECURITIES & EXCHANGE	0101020115	74,690	51,060
SCH:FUND D.M.S.LIMITED	0101020116	105,739	105,739
SCH:FUND PROF.P.A.J.PERERA	0101020117	185,603	191,084
SCH:FUND DR.W.WILLY GAMAGE	0101020118	209,819	207,578
SCH:FUND PROF.P.A.WEERASINGHE	0101020119	80,265	86,378
SCH:FUND PROF.K.R.M.T.KARUNARATHNA	0101020120	89,044	90,872
SCH:FUND ARPICO AWARD-SENA YADDEHIGE	0101020121	169,781	182,006
SCH:FUND PROF.SENA NANAYAKKARA	0101020122	69,745	88,127

SCH:FUND PROF.K.A.NANDASENA	0101020123	83,649	82,735
SCH:FUND PROF.VIJAYA JAYASENA	0101020124	69,197	74,309
SCH:FUND PROF.ANURA WEERASINGHE	0101020125	95,576	94,954
SCH:FUND PROF.J.S.EDIRISINGHE	0101020126	92,046	91,424
SCH:FUND PROF.MALINI UDUPIHILLE	0101020127	96,586	91,754
SCH:FUND DR.S.L.RANAMUKAARACHCHI	0101020128	97,608	96,740
SCH:FUND PROF.D.J.WEILGAMA	0101020129	92,376	91,754
SCH:FUND DR.D.L.WAIDYARATHNA	0101020130	100,326	91,754
SCH:FUND DR.N.J.DAHANAYAKA	0101020131	94,743	96,894
SCH:FUND PROF.MALKANTHI CHANDRASEKARA	0101020132	88,691	83,336
SCH:FUND DR.N.P.HETTIGAMA	0101020133	91,632	94,154
SCH:FUND DR.M.L.M.RAYES	0101020134	71,412	75,944
SCH:FUND PROF.S.B.AGAMPODI	0101020135	81,292	79,604
SCH:FUND PROF.S.H.SIRIBADDANA	0101020136	82,392	87,213
SCH:FUND MRS.B.RALAPANAWA	0101020137	81,647	88,116
SCH:FUND DR.M.S.W.MENDIS	0101020138	45,090	(700)
SCH:FUND MRS.K.N.R.ANDARAWEWA	0101020139	84,735	89,885
SCH:FUND PROF.C.M.MADDUMABANDARA	0101020140	69,844	77,136
SCH:FUND PROF.A.BALASURIYA	0101020141	52,460	58,746
SCH:FUND DR.ARJUN PANCHAKOLI ALUWIHARE	0101020142	26,740	38,900
SCH:FUND DR.D.M.JINADASA	0101020143	61,360	59,696
SCH:FUND REV.RAWAELA PIYATHISSA THERO	0101020144	65,109	70,957
SCH:FUND PROF.K.D.N.WEERASINGHE	0101020145	79,809	77,707
SCH:FUND PROF.C.SANTHIYAPILLE	0101020146	79,552	73,506
SCH:FUND DR.S.NATHANEAL	0101020147	85,652	79,606
SCH:FUND DR.C.MANNAPPERUMA	0101020148	69,384	73,506
SCH:FUND RANDENI R.K.D.	0101020149	61,620	63,696
SCH:FUND PROF. RANJITH WIJAYAWARDANA	0101020150	59,809	65,566
SCH:FUND IFS SCHOLARSHIP	0101020152	62,700	62,700
SCH:FUND UGC ENDOWED	0101020153	52,500	52,500
SCH:FUND FOR FOREIGN STUDEN	0101020154	190,000	190,000
SCH:FUND FOR NEEDY STUDENTS	0101020155	37,500	37,500
SCH:FUND DR.JAYASUNDARA J.M.S.B.	0101020157	59,177	64,522
SCH:FUND DR A.B. SENEVIRATHNE	0101020159	34,240	46,400
SCH:FUND MBA ALUMNAI ASSOCIATION	0101020160	24,240	36,400
SCH:FUND PAUL E.P.DERANIYAGALA	0101020161	29,640	41,800
SCH:FUND DIYANATH SAMARATHUNGA	0101020163	(17,160)	(5,000)
SCH:FUND PHYSICAL SCIENCE GOLD MEDAL	0101020164	(22,770)	(6,400)
SCH:FUND DR.P.H.P.PRASANNA GOLD MEDAL	0101020165	34,240	46,400
SCH:FUND PROF.A.M.J.B.ADIKARI	0101020166	44,550	52,500
SCH:FUND ANUPRABHA WICKRAMASINGHE	0101020168	52,059	58,298
SCH: FUND AJITH CHANDRASEKARA HERATH GOL	0101020169	46,306	53,841
SCH : PROF. ARIYA LAGAMUWA GOLD MEDAL	0101020170	43,022	52,092
SCH:FUND MR L.P RUPASENA	0101020171	37,140	49,300
SCH:FUND E&Y SCHOLARSHIP FUND FOR MANAGE	0101020172	75,193	67,783
SCH. FUND CHINESE AMBASSADOR SCHOLARSHIP	0101020174	100,000	100,000
SCH : FUND PROF. G. A. S. GINIGADDARA	0101020175	42,050	(3,200)
SCH : FUND GAMINI WICKRAMASINGHE	0101020176	(15,360)	(3,200)
SCH : FUND BOC GOLD MEDAL	0101020177	(15,360)	(3,200)
SCH FUND DEPARTMENT OF COMMUNITY MEDICINE	0101020178	41,580	(3,200)
Dr. H A M Wickramasingha Memorial Gold Medal	0101020180	57,500	-
SCHOLARSHIP FUND -PROF.KIM GI-YOUNG GOLD MEDAL	0101020181	(7,950)	-
SCHOLARSHIP FUND -PROF.B.A.KARUNARATHNA GOLD MEDAL	0101020182	(7,950)	-
Prof. U R Sangakkara Memorial Gold Medal	0101020183	57,500	-
C L Ranatunga Gold Medal	0101020196	50,000	
E.N.A. WAIRASINGHE GOLD MEDAL FUND	0101020187	2,135	
Vidyajothi Emeritus Professor Sarath W Kotagama Go	0101020188	(7,950)	
Department of Health promotion gold medal	0101020189	(7,950)	
Dr. Alam Yoosuff Gold Medal	0101020190	(16,370)	
Prof. K G P B Jayathilaka Gold Medal	0101020191	(7,950)	
Maria Orosa Gold Medal	0101020192	(7,950)	
Prof. Charles Santiapillai Memorial Gold Medal	0101020193	(4,210)	
Data Management Systems Gold Medal	0101020194	5,775	
Prof. Sudath Weerasiri Gold Medal	0101020195	50,000	
TOTAL		5,129,442	5,012,219

<i>For the year ended 31st December</i>		
<i>in Rs.</i>		
	2022	2021
31	RESEARCH GRANTS	
NCAS Mphil/PhD Grant	50,000	1,357,140
Post Graduate Research Grant (UGC)	647,249	677,877
Academic Research Grant	9,197,078	20,503,786
NSF Research Grant	1,535,250	1,335,250
National Agricultural Research Project (NARP)	308,999	308,999
ICIDR - FMAS	839,189	3,703,988
IRTP Research Grant	44,064	44,064
R.M.C. Arsenic Research Grant	77,237	77,238
Total	12,699,066	28,008,342

RAJARATA UNIVERSITY OF SRI LANKA
32. TOTAL EXPENDITURE STATEMENT -2022

Description	01 - General Administration	02 - Academic	03 - Teaching Resources	04 - Welfare Servicers	05 - Maintenance & Land	06 - Ancillary Activities	Grand Total	Budget	Variance
0401010200-010104 - PERSONAL EMOLUMENTS(ACADEMIC) SALARIES & WAGES	3,024,517	408,525,311.54	8,161,381.73				419,711,210	419,385,401	(325,809)
0401020200-010104 - PERSONAL EMOLUMENTS - ACADEMIC UPF UNIVERSITY CONTRIBUTION	491,689	73,720,339.08	2,127,956.96				76,339,985	74,326,208	(2,013,778)
0401030200-010101 - PERSONAL EMOLUMENTS (ACADEMIC) PENSION UNIVERSITY CONTRIBUTION	364,221	55,758,663.35	963,335.25				57,086,220	68,781,791	11,695,571
0401040200-010104 - PERSONAL EMOLUMENTS(ACADEMIC) ETF UNIVERSITY CONTRIBUTION	174,995	26,212,741.43	618,258.53				27,005,995	28,626,769	1,620,775
0401050200-010104 - PERSONAL EMOLUMENTS(ACADEMIC) COST OF LIVING ALLOWANCES	285,832	41,043,188.17	670,800.00				41,999,820	44,768,907	2,769,086
0401060200-010101 - PERSONAL EMOLUMENTS(ACADEMIC) RESEARCH ALLOWANCES	584,535	102,996,072.82	2,743,557.80				106,324,166	118,849,558	12,525,392
0401070200-010101 - PERSONAL EMOLUMENTS(ACADEMIC) ACADEMIC ALLOWANCES- GENERAL ADMINISTRATION - OFFICE OF THE VICE CHANCELLOR	2,556,645	445,775,375.74	11,776,031.84				460,108,052	489,847,318	29,739,266
0401100200-010104 - PERSONAL EMOLUMENTS(ACADEMIC) OTHER ALLOWANCES	(81,487)	71,069,088.02	427,746.13	(1,587.00)	(4,829.00)		71,408,931	12,484,652	(58,924,299)
0401140200-010101 - PERSONAL EMOLUMENTS(ACADEMIC) GRATUITY- GENERAL ADMINISTRATION_OFFICE OF THE VICE CHANCELLOR		(5,701,056.99)	(9,196,054.12)				(14,897,111)	-	14,897,111
0401150101-010104 - PERSONAL EMOLUMENTS (ACADEMIC) ON 20% ALLOWANCE	222,680	40,426,193.18	1,050,812.31				41,699,685	68,419,917	26,720,232
0401150200-010101 - PERSONAL EMOLUMENTS (ACADEMIC) ON ADJUSTMENT ALLOWANCE	111,340	20,143,928.21	516,935.00				20,772,203	-	(20,772,203)
0401160200-010104 - PERSONAL EMOLUMENTS(ACADEMIC)-VISITING LECTURE FEES	1,596,070	3,034,750.00	543,105.00				3,034,750	21,540,082	18,505,332
0401170100-010104 - FUEL ALLOWANCE	444,462	3,204,687.08	600,000.00				5,343,862	-	(5,343,862)
0401180100-010104 - TRANSPORT ALLOWANCE	589,863	2,617,973.98	109,400.40				3,662,436	-	(3,662,436)
0401190100-010104 - COMMUNICATION ALLOWANCE	441,593	1,297,358.42	161,070.00	78,000.00	48,000.00	40,000.00	2,162,622	-	(2,162,622)
0401200100-010104 - ENTERTAINMENT ALLOWANCE		1,932,233.53					2,534,896	-	(2,534,896)
	10,806,955	1,292,056,848	21,274,337	76,413	43,171	40,000	1,324,297,724	1,347,030,582	22,732,858
0401010100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) SALARIES & WAGES	56,291,028	141,810,480.79	17,029,971.42	16,290,473.67	19,374,766.40	7,540,548.80	258,337,269	243,928,507	(14,408,762)
0401020100-010104 - PERSONAL EMOLUMENTS (NON ACADEMIC) UPF UNIVERSITY CONTRIBUTION	7,354,497	18,884,132.90	2,203,679.75	2,039,536.08	2,494,410.77	1,072,913.72	34,049,170	28,148,579	(5,900,591)
0401030100-010104 - PERSONAL EMOLUMENTS (NON ACADEMIC) PENSION UNIVERSITY CONTRIBUTION	6,229,851	13,502,140.57	2,040,876.87	1,968,363.49	2,366,513.69	747,165.86	26,854,911	32,167,959	5,313,047
0401040100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) ETF UNIVERSITY CONTRIBUTION	2,738,802	6,465,121.80	849,011.68	801,580.17	972,185.14	364,016.10	12,190,717	12,083,986	(106,730)
0401050100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) COST OF LIVING ALLOWANCES	10,218,578	24,023,252.94	3,650,399.99	3,123,522.58	4,347,367.73	1,233,716.77	46,596,838	49,227,704	2,630,866
0401060100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) RESEARCH ALLOWANCES	2,168,126	815,266.00	311,598.00	422,369.50			3,717,360	5,337,632	1,620,273
0401080100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) MCA ALLOWANCES	25,170,875	48,537,142.74	7,651,873.12	7,323,691.55	8,709,037.30	3,376,596.76	100,769,216	109,699,331	8,930,114

0401100100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) OTHER ALLOWANCES	7,076,809	16,256,127.20	2,348,399.99	2,362,915.53	2,862,383.73	1,408,922.88	32,315,558	3,463,645	(28,851,913)
040110100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) ACTING PAY	791,400	235,040.47					1,026,440	-	(1,026,440)
0401120100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) OVERTIME	10,798,478	6,611,661.37	1,123,848.39	251,824.40	1,840,261.83	391,597.22	21,017,672	37,014,477	15,996,806
0401130100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC)- HOLIDAY PAYMENT	94,216	211,367.37		28,462.50			334,045	-	(334,045)
0401140100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) GRATUITY	11,180,928	11,215,420.89	4,392,764.28	1,686,615.44	(6,302,104.66)	2,090,632.46	24,264,257	3,135,159	(21,129,098)
0401150100-010104 - PERSONAL EMOLUMENTS(NON ACADEMIC) ON 20% ALLOWANCE	11,187,854	21,569,966.32	3,399,994.30	3,255,344.04	3,870,683.27	1,501,682.61	44,785,525	48,762,438	3,976,914
	151,301,442	310,137,121	45,002,450	39,554,699	40,535,505	19,727,793	606,258,978	572,969,418	(33,289,560)
	162,108,397	1,602,193,969	66,276,787	39,631,112	40,578,676	19,767,793	1,930,556,702	1,920,000,000	(10,556,702)
0402010100-010104 - TRAVELLING EXPENSE(NONACADEMIC) DOMESTIC	728,868	(2,122.25)	18,194.00	122,850.00	22,250.00	38,500.00	928,540	1,269,000	340,460
0402010200-010101 - TRAVELLING EXPENSE(ACADEMIC) DOMESTIC- GENERAL ADMINISTRATION_ OFFICE OF THE VICE CHANCELLOR	18,400	120,723.56					139,124		(139,124)
0402020100-010104 - TRAVELLING EXPENSE(NON ACADEMIC) FORIENG	258,795	887,700.00					1,146,495	845,000	(301,495)
0402020200-010101 - TRAVELLING EXPENSE(ACADEMIC) FORIENG- GENERAL ADMINISTRATION_ OFFICE OF THE VICE CHANCELLOR		1,187,855.25					1,187,855		(1,187,855)
	1,006,063	2,194,157	18,194	122,850	22,250	38,500	3,402,014	2,114,000	(1,288,014)
0403010000-010104 - SUPPLIES STATIONERY & OFFICE REQUISITES	5,405,920	13,954,179.99	393,986.79	304,949.64	271,892.33	291,224.51	20,622,153	16,000,000	(4,622,153)
0403020000-010104 - SUPPLIES FUEL & LUBRICANTS	17,352,037	5,375,359.49			66,560.00		22,793,956	8,031,000	(14,762,956)
0403030000-010104 - SUPPLIES UNIFORMS INCLUDING TAILORING	1,983,332	1,397,195.61	100,393.74	82,282.60	528,147.70	57,685.50	4,149,037	2,114,000	(2,035,037)
0403040000-010104 - SUPPLIES MECHANICAL & ELECTRICAL GOODS	45,604	2,481,554.47	2,595,294.10	2,343.75	2,383,420.20	899,116.55	8,407,333	5,072,000	(3,335,333)
0403050000-010104 - SUPPLIES CHEMICAL & GLASSWARE	116,544	4,645,266.71	33,114.67	1,288,984.04	175,358.76	187,562.29	6,446,830	11,434,000	4,987,170
0403060000-010104 - SUPPLIES MEDICAL SUPPLIES	114,755	64,728.10		29,696.00	12,250.00		221,409	634,000	412,591
0403070000-010104 - SUPPLIES OTHER SUPPLIES	2,223,757	2,840,204.91	40,855.00	829,579.27	2,992,380.77	79,443.50	9,006,220	9,145,000	138,780
	27,241,927	30,758,489	3,163,644	2,537,835	6,430,010	1,515,032	71,646,938	52,430,000	(19,216,938)
0404010000-010104 - MAINTANACE VEHICLES	6,847,455	9,650.00			3,490.00	32,000.00	6,892,595	5,918,000	(974,595)
0404020000-010104 - MAINTANACE PLANT, MACHINERY & EQUIPMENT	5,239,508	1,134,762.56	700.00		3,508,882.09	7,610.00	9,891,463	3,382,000	(6,509,463)
0404030000-010104 - MAINTANACE BUILDING & STRUCTURE	73,596	206,927.50	1,370.00		562,267.00	389,930.90	1,234,091	6,763,000	5,528,909
0404040000-010104 - MAINTANACE FURNITURE	132,200	20,400.00	12,500.00				165,100	254,000	88,900
0404050000-010104 - MAINTANACE OTHER	13,490	57,725.00	11,966.00		2,16,531.00	4,340.00	304,052	211,000	(93,052)
	12,306,249	1,429,465	26,536	-	4,291,170	433,881	18,487,301	16,528,000	(1,959,301)
0405010000-010104 - CONTRACTUAL SERVICES TRANSPORT	(982,413)	(140,523.18)					(1,122,936)	1,500,000	2,622,936
0405020000-010104 - CONTRACTUAL SERVICES TELECOMMUNICATION	1,047,470	9,676,528.95	164,033.51	105,295.30	18,527.95	302,467.81	11,314,323	31,500,000	20,185,677
0405030000-010104 - CONTRACTUAL SERVICES INTERNET CHARGES	11,402,757	8,499,092.50	39,304.94				19,941,155		(19,941,155)
0405040000-010104 - CONTRACTUAL SERVICES POSTAL CHARGES	1,528,963	165,245.00	2,080.00			3,785.00	1,700,073	1,500,000	(200,073)
0405050000-010104 - CONTRACTUAL SERVICES ELECTRICITY CHARGES	19,792,310	18,245,604.92		282,340.10		335,989.13	38,656,244	35,000,000	(3,656,244)
0405060000-010104 - CONTRACTUAL SERVICES SECURITY CHARGES	47,085,884						47,085,884	51,000,000	3,914,116

0405070000-010104 - CONTRACTUAL SERVICES-WATER	13,813,449	5,978,641.89	(3,000.00)	333,884.16	403,928.36	20,526,904	18,598,000	(1,928,904)
0405080000-010104 - CONTRACTUAL SERVICES CLEANING SERVICE	43,817,969				671,721.45	44,489,691	40,250,000	(4,239,691)
0405090000-010104 - CONTRACTUAL SERVICES RENTS & HIRE CHARGES	84,566			28,000.00	6,173,599.99	6,286,166	7,000,000	713,834
0405100000-010104 - CONTRACTUAL SERVICES RATES & TAXES TO LOCAL AUTHORITIES	546,000	4,005.32				550,005	85,000	(465,005)
0405110000-010104 - CONTRACTUAL SERVICES PRINTING ADVERTISING ETC	2,757,740	929,802.50				3,687,542	3,500,000	(187,542)
0405120000-010104 - CONTRACTUAL SERVICES LABOUR & OTHER	15,603,331	9,529,395.92	307,600.00	3,873,720.15	1,070,190.06	40,721,682	43,961,000	3,239,318
	156,498,026	52,887,794	510,018	4,623,240	8,961,682	233,836,732	233,894,000	57,268
0406010000-010101 - OTHER RECURRENT TRAVEL GRANTS TO UNIVERSITY TEACHERS - GENERAL ADMINISTRATION _ OFFICE OF THE VICE CHANCELLOR		1,357,956.31				1,357,956	1,691,000	333,044
0406020000-010104 - OTHER RECURRENT-COUNCIL & COMMITTEE MEETINGS	2,522,524	114,461.10		8,418.60		2,645,404	1,691,000	(954,404)
0406030000-010104 - OTHER RECURRENT-WORKSHOP, SEMINAR & MEETING	8,775	117,748.97	1,925.00			128,449	1,268,000	1,139,551
0406040000-010104 - OTHER RECURRENT STAFF DEVELOPMENT	3,340,101	171,700.00	848,133.00			4,359,934	1,268,000	(3,091,934)
0406050000-010104 - OTHER RECURRENT EXPENSES HOLIDAY WARRANT & SEASON TICKET	1,761,050	68,210.00				1,829,260	1,099,000	(730,260)
0406060000-010104 - OTHER RECURRENT ENTERTAINMENT	478,052	629,718.51	35,762.50	46,890.00	6,375.00	1,196,798	1,536,000	339,202
0406070000-010104 - OTHER RECURRENT BANK CHARGES	7,450	22,050.00	13,519.17			43,019	8,000	(35,019)
0406080000-010104 - OTHER RECURRENT-CONTRIBUTION & MEMBERSHIP FEES	105,000	3,500.00	7,500.00			116,000	127,000	11,000
0406090000-010104 - OTHER RECURRENT EXAM EXPENSES	530,675	19,189,210.12				19,719,885	26,053,000	6,333,115
0406100000-010104 - OTHER RECURRENT OTHERS, NEWSPAPERS , MAG. ETC.	383,572	59,217.00	25,160.00			467,949	634,000	166,051
0406110000-010104 - OTHER RECURRENT VISITING LECTURE FEES		584,362.00				584,362	(584,362)	
0406120000-010104 - OTHER RECURRENT-UNIVERSITY SPORTS ACTIVITIES	2,000			1,099,780.57		1,101,781	2,114,000	1,012,219
0406130000-010104 - OTHER RECURRENT ACADEMIC RESEARCH & PUBLICATION	159,483	379,427.10				538,910	3,500,000	2,961,090
0406150000-010104 - OTHER RECURRENT COURSE MATERIAL FOR STUDENTS & LEARNING QUALITY IMPROVEMENTS		232,002.78				232,003	2,536,000	2,303,997
0406160000-010104 - OTHER RECURRENT INDUSTRY INTERNSHIP, PRACTICAL & CARRER GUIDANCE		589,670.00	359,880.00			949,550	2,536,000	1,586,450
0406170000-010104 - OTHER RECURRENT STUDENTS DEVELOPMENT INITIATIVES & COMMUNITY RELATIONS		654,195.40	3,600.00			657,795	2,114,000	1,456,205
0406180000-010104 - OTHER RECURRENT STUDENT WELFARE, STUDENT COUNCIL & SOCIAL HARMONY		126,200.00	38,475.00	41,641.00	3,030.00	209,346	634,000	424,654
0406190000-010104 - OTHER RECURRENT EMPLOYEE WELFARE, MEDICAL ASSISTANCE						960.00	634,000	633,040
0406200000-010104 - OTHER RECURRENT CORPORATE PLANNING, GOVERNANCE & OUTREACH	189,935					189,935	423,000	233,065
0406220100-010104 - OTHER RECURRENT(NON ACADEMIC)-INTEREST SUBSIDY ON PROPERTY LOAN	324,041	2,632,393.08	242,959.84	135,702.03	49,416.95	3,507,866	4,500,000	992,134
0406220200-010101 - OTHER RECURRENT(ACADEMIC)-INTEREST SUBSIDY ON PROPERTY LOAN- GENERAL ADMINISTRATION - OFFICE OF THE VICE CHANCELLOR	272,500					272,500		(272,500)
0406240000-010104 - OTHER RECURRENT CONVOCATION EXPENSES	1,627,125	1,682,370.00				3,309,495	832,000	(2,477,495)

0406250000-010104 - OTHER RECURRENT PROFESSIONAL AND OTHER FEES	3,577,569	163,984.50	90,800.00	568,344.00	474,575.00	4,875,272	4,311,000	(564,272)
	15,289,852	28,778,377	1,667,715	1,900,776	527,982	48,294,429	59,509,000	11,214,571
0407020000-010104 - FINANCIAL ASSISTANT TO STUDENTS BURSARY		55,144,000.00				55,144,000		
0408010000-010104 - DEPRECIATION - BUILDING	307,515,139					307,515,139		
0408020000-010104 - DEPRECIATION PLANT & MACHINERYS - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	8,038,723					8,038,723		
0408020001-010104 - DEPRECIATION - INFRASTRUCTURE ASSETS	7,147,414					7,147,414		
0408030000-010104 - DEPRECIATION MOTOR VEHICLES - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	590,851					590,851		
0408040000-010104 - DEPRECIATION - FURNITURE & FITTINGS	34,920,602					34,920,602		
0408050000-010104 - DEPRECIATION OFFICE & OTHER EQUIPMENT - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	7,696,433					7,696,433		
0408060000-010104 - DEPRECIATION - LAB & TEACHING EQUIPMENTS	55,415,231					55,415,231		
0408080000-010104 - DEPRECIATION TOOLS - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	927,067					927,067		
0408080001-010104 - DEPRECIATION - COMPUTER SOFTWARE	18,750					18,750		
0408090000-010104 - DEPRECIATION IT EQUIPMENT - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	26,529,602					26,529,602		
0408110000-010104 - DEPRECIATION SPORTS EQUIPMENT - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	1,687,287					1,687,287		
0408120000-010104 - DEPRECIATION HOUSE HOLD EQUIPMENT - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	984,688					984,688		
0408130000-010104 - DEPRECIATION LIGHTNING PROTECTION SYSTEMS - GENERAL ADMINISTRATION_ADMINISTRATION GENERAL	674,643					674,643		
0408140001-010104 - DEPRECIATION - GENERATORS AND POWER SUPPLY SYSTEM	1,175,800					1,175,800		
0408150001-010104 - DEPRECIATION - DRAINAGE AND SEWERAGE SYSTEM	1,595,658					1,595,658		
0408170000-010104 - DEPRECIATION - BOOKS & PERIODICALS	5,703,072					5,703,072		
0408180000-010104 - DEPRECIATION - CLOCKS & GARLAND	372,484					372,484		
	460,993,445					460,993,445		
Grand Total	835,443,959	1,773,386,251	71,662,894	48,815,813	31,244,870	2,822,361,562	2,284,475,000	(21,749,116)

33. Report of Auditor General on the Accounts of the Rajarata University of Sri Lanka for the Year Ended 31st December 2022 in Terms of Section 108(2) of the University Act Number 16 of 1978



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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல. } NCCG/AN/D/RUSL/22/AQ/03
My No.

ඔබේ අංකය
உமது இல
Your No.

දිනය
திகதி } 2023 ජූලි 20 දින
Date



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ශ්‍රී ලංකා රජරට විශ්වවිද්‍යාලය
මහින්තලේ

ශ්‍රී ලංකා රජරට විශ්වවිද්‍යාලයේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂයේ සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් තෛතික හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව

සහතික කරන ලද ගිණුම සහ යටෝක්ත වාර්තාව මේ සමඟ එවා ඇත.

ඩබ්ලිව්.එම්.පී.ඒ. ෆොන්සේකා
නියෝජ්‍ය විගණකාධිපති
විගණකාධිපති වෙනුවට

පිටපත් :-

1. ලේකම් - අධ්‍යාපන අමාත්‍යාංශය
2. ලේකම් - මුදල්, ආර්ථික ස්ථායීකරණ හා ජාතික ප්‍රතිපත්ති අමාත්‍යාංශය.
3. සභාපති - විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව.

Vice Chancellor
Rajarata University of Sri Lanka
Mihintale

Report of the Auditor General on the Financial Statement of the Rajarata University of Sri Lanka for the year ended 31st December 2022 and the other legal and regulations required for that in terms of section 12 of the National Audit Act, No 19 of 2018.

1. FINANCIAL STATEMENTS

1.1. QUALIFIED OPINION

The audit of the financial statements of the Rajarata University of Sri Lanka for the year ended 31 December 2022 comprising the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the sub section 107 (5) of the Universities Act No. 16 of 1978 and National Audit Act No. 19 of 2018. In terms of sub-section 108 (1) of the University Act, this report contains my comments and observations which I intend to publish with the annual report of the University. According to Article 154 (6) of the Constitution, my report will be tabled in Parliament in due course.

The Financial Statements of Rajarata University as at 31st December 2022 and the statement of financial performance and the cash flow statement for the year ended have indicated true and fair state in accordance with the Sri Lanka Public Accounting Standards is the my opinion except the matters affected explained in the basis for qualified opinion in my report.

1.2. BASIS FOR QUALIFIED OPINION

(A) In accordance with paragraph 65 of Sri Lanka Public Sector Accounting Standard 07, the useful lives of non-current assets were not reviewed annually and 13 asset subjects of Rs.867,706,599 which were fully depreciated were still in use. Accordingly, the estimated error was not revised in accordance with Sri Lanka Public Sector Accounting Standard 3.

(B) The value of the first installment of Rs. 5,250,000 paid from voucher No. 156 dated 27th October 2021 for the Enterprise Resource Planing System (ERP System) should have been accounted under unfinished work but had been accounted under advances.

(C) In the year 2015, the University has allocated Rs. 1,025,396,975 for the Clinical building and security room built on the premises of Anuradhapura Teaching Hospital, due to the fact that

depreciation has not been accounted for from the year 2015 to the reviewed year, the building value is Rs. 365,735,755 and the General Reserve of Rs. 314,465,906 in excess and the deficit for the year was Rs. 51,269,848 had been understated.

- (D) In the year 2021, the value of 142 office equipment and household equipment received as donations for the Elephant Conservation Unit was not assessed and accounted for.
- (E) The cost of work completed and handed over in November 2019 is Rs. 12,166,249 solid units were not accounted for separately from the building value of the machinery installed in the building.
- (F) The cost value of the stores at 05 locations of the University was Rs.6,055,399 as an unused expired stock current asset with no net realizable value was included in the closing stock balance which shows the closing stock value was overstated by that amount.
- (G) Although the hostel income related to the reviewed year was Rs.4,671,650, the deficit of the year was shown as Rs.2,499,562 as of only Rs.2,172,088 was shown as the hostel income during the year as the hostel income.
- (H) In the financial statements, the mobilization advance was Rs. 171,558,694, but in the schedule it was Rs. 181,407,650, so there was a difference of Rs. 9,848,956.

I conducted my audit in accordance with Sri Lanka Auditing Standards. My responsibilities under these auditing standards are further described in the Auditor's Responsibilities for the Audit of Financial Statements section of this report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 OTHER INFORMATION INCLUDED IN THE 2020 UNIVERSITY ANNUAL REPORT

The other information means that the information which has been included in the annual report of the year 2022 which is expected to be handed over to me after the date of audit report and the same information not been included in the financial statements and the Audit Report. The management is responsible for this other information.

The other information does not cover from my opinion given with regard to the financial statements and do not authenticate or state any opinion to that effect.

According to the auditing of the financial statements, my responsibility is to read the identified other information received and by doing so the knowledge obtained through other financial statement, auditing or other means to see the in appropriateness in quantitatively.

When reading the university Annual report 2022, if I conclude that there are qualitative errors, those matters shall communicate to the controlling authority for correction. Further, those errors

are existing without correction, those would be included in the report which is table at the parliament in due course in accordance with the 154 (6) of the constitution.

1.4 MANAGEMENT'S AND ADMINISTER'S RESPONSIBILITY REGARDING THE FINANCIAL STATEMENT

The management is responsible for the preparation and fair presentation of these financial statements in accordance with the Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

It is the responsibility of the management to decide whether to continue of maintaining the University when preparing the financial statements. If the management is in the opinion of that the University of Rajarata to be handed over to the government or lease the operation when there is no alternative for except that, the accounts should be maintained on the basis of continuance and the disclosure of the matter whether to maintain the university continuously is also the responsibility of the management.

The responsibility of the financial reporting process finance should be taken by the Governing authority of the university.

In accordance with the sub – para 16 (1) of No 19 of 2018 National Audit Act, the university should maintain the books and record of all income, expenditure, assets and liabilities in order to enable the preparation of annual and timely financial statements of the university.

1.5 AUDITOR'S RESPONSIBILITY TOWARDS THE AUDITING FINANCIAL STATEMENTS

As a whole, an audit involves performing procedures to obtain audit evidence about the amounts and disclosure in the financial statements. It is intended to given reasonable opinion as the financial statements do not reflect true and fair picture due to fraud and errors.

When carrying out auditing according to the Sri Lanka Auditing standards, it always does not mean that qualitative disclosure about the financial statements could confirm. Further, the economic decision taken by following this report definitely could affect their decision.

I have been carried out auditing with the professional judgment and suspiciously according to Sri Lanka Auditing Standards. Furthermore,

- When finding a base to declare the audit opinion, whether due to fraud or error in making those risk assessments, including the assessment of the risk of material misstatements of financial statements. This could be stopped by adopting sufficient and appropriate suitable

audit evidences. The damage to the fraud is higher than the damage caused by misrepresentation when those preparation of fake documents, ignoring purposely, misrepresenting or the ignoring internal controls.

- In order to planning the suitable periodically auditing system, study carried out about the internal control of the university not to give an opinion about the effectiveness of the internal control.
- It has been appreciated that adopting of reasonable accounting policies and estimates and the relative disclosures by the management.
- In order to consider the continuance of the university activities due to the incidents and reasons through the audit evidence obtained, it is decided to adopt the basis of continuance process for accounting. If there is a reasonable doubt the basis of continuance in operation, it should be disclosed in the final statement and if those disclosures not enough the auditor's opinions to be highlighted. However, continuance in operation would be closed due to future incidents and situations.
- The presentation of financial statements with disclosures structure and content were appreciated. The transactions and the incidents for those affected have been included in the final statements.

Identified the important audit observations, main mistakes in the internal control and other weaknesses informed to those who control the activities.

REPORT ON OTHER LEGAL AND REGULATIONS REQUIREMENTS

- 2.1 The special provisions have been included for the following requirements in the No 19 of 2018 National Audit Act.
- 2.1.1 As per the requirement of clause 12 (A) of No 19 of the 2018 National Audit Act, except the matters affected are explained based on qualified opinion in my report, I have obtained all other details and information for my auditing and it is my opinion that the University is maintaining proper financial report.
- 2.1.2 As per the requirement of clause 6 (i) (B) (iii) of No 19 of 2018 National Audit Act, the financial statements forwarded by the University is agreeable with the previous year.

- 2.1.3 As per the requirement of clause 6 (i) (C) (IV) of No 19 of the 2018 National Audit Act, except the observations are mentioned in the based on qualified opinion 1.2 (A) and (B) sections of my report, the recommendations made in the previous year have been included in the forwarded financial statements.
- 2.2 There was no attention to express anything below due to the fact that the process followed, obtained evidences and limit to the important matters etc.
- 2.2.1 As per the requirement of section 12(D) of No 19 of 2018 National Audit Act except the following observation, a council member of University could directly deal with the same agreement or other way if the connection deviation from the normal activities
- 2.2.2 As per the requirement of section 12 (E) of No 19 of 2018 National Audit Act except the following observation, action has not taken in accordance to the relevant written Laws or the special or common orders issued by the council.

REFERENCE TO LAW, RULES AND OBSERVATIONS
REGULATIONS

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|-----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (A) Finance regulation of the Democratic Socialist Republic of Sri Lanka Finance Regulation 371 (2) | In 02 cases exceeding the maximum limit of Rs.100,000 that can be granted without prior permission from the Treasury, Rs. 202,000 and Rs. 961,620 had been given an advance. |
| (B) Establishment Code of the Democratic Socialist Republic of Sri Lanka | In the absence of provisions in the University Establishment Code regarding the charging of house rent from an non eligible officer housing facility, the provisions of the Establishment Code should not be exceeded, but on the agreement of the Housing Committee appointed by the University, a minimum of Rs.400 and a maximum of Rs. 1,500 was charged from 180 officials. |
| i. Paragraph 5.2 of Chapter XIX | |
| ii. 5.3 of Chapter XIX and University Grants Commission Establishment Circular No. 09/2019 | Although 10 percent of the basic salary of an officer entitled to sub-registered housing should be charged, |

no house rent was charged from the Vice Chancellor.

- (C) University Establishment Code, Chapter xx, Paragraph 3.1 Without confirming the arrival and departure of academic staff for the review year Rs. 1,324,297,724 in salaries and allowances had been paid.
- (D) National Procurement Guidelines Paragraph 6.2.2 . If the procurement is done by the market price comparison system, the minimum period for calling for bids is 7 days, but on the contrary, in 6 cases, between 1 and 3 days were given for purchases with a total value of Rs.1,054,330.
- (E) Paragraph 6.6 of the Public Enterprise Circular No. 01/2021 dated 16 November 2021 and the Operations Manual Although the financial statements of that year should be submitted to the Auditor General within 60 days of the end of the financial year, the submission of the financial statements of the reviewed year was delayed till April 06, 2023.

2.2.3 As per the requirement of the section 12 (h) No 19 of 2018 National Audit Act, the university has acted not according to the university authority, performance and the power.

2.2.4 According to the requirement of section 12 (h) of No 19 of 2018 National Audit Act, except following observations, the university has not utilized its resources efficiently, effectively and carefully not following the procurement procedure in accordance with the rules and regulations periodically.

3. OTHER MATTERS

(A) After February 15, 2020, the elephant conservation unit remained idle for almost 03 years without being used for any academic purpose and for the repair work of this unit in the year 2021 Rs. 1,220,764 had been incurred.

(B) The contracted amount is Rs. The project to design and build 03 twin quarters of the Faculty of Medicine at a cost of Rs. 42,979,355 was to be completed by 19th April 2019 after starting on 30th May 2017 and extending the dates on several occasions. But Rs. 9,239,233 after the value of the work done, the contractor had abandoned the construction and till then the contractor had to pay Rs. 21,798,120 had been paid. In respect of this contractor Rs.

2,148,967 performance security and Rs. 9,885,251 advance security had expired on 08th January 2020 and 30th July 2019 respectively, so the government was unable to recover the money due from those securities.

- (C) The amount of Rs. 2,383,594 (US \$12,308) which should have been paid for 194 books purchased in the years 2011, 2019 and 2020 for the use of the Faculty of Medicine library was not paid until the end of the reviewed year. As of 31st December of the review year, an additional amount of Rs.584,993 had to be incurred due to the increase in the exchange rate during this period.
- (D) On 31st December, 2020, the contract value of Rs. 17,500,000 to the University for establishing an Enterprise Resource Planning System was contractually to be completed and handed over on 31st December 2021, but it was not completed and handed over to the university until 31st May 2023.
- (E) On 23rd December 2016, the contract for the construction of 04 Twin Staff Quarters in Mihintale premises for Rs.52,703,236 was awarded. Meanwhile, Rs. 15,859,979 had been paid as a mobilization advance. The contract was terminated on February 20, 2019. On that day, Rs.15,760,611 was further collected from the contractor to the university , the university was not able to process the encashment of advance bond of Rs.3,952,742 and the performance bond of Rs.10,540,647 before the expiry date and no action taken accordingly. The university had incurred a loss of Rs.15,760,611.

W.P.C.Wickramarathna
Auditor General

34. The University Clarifications and Action Taken Already about the Observations Made in the Auditor General's Report on the Financial Statement of the Rajarata University of Sri Lanka for the Year ended 31st December 2022 and other Legal and Regulations Required for that in Terms of Section 12 of the National Audit Act, No 19 of 2018.

**CLARIFICATIONS OF THE CURRENT ACTIONS TAKEN BY THE UNIVERSITY
IN RELATION TO THE FINANCIAL STATEMENTS AND OTHER LEGAL AND
REGULATORY REQUIREMENTS OF THE RAJARATA UNIVERSITY OF SRI
LANKA FOR THE YEAR ENDING 31st December 2022, IN ACCORDANCE WITH
SECTION 12 OF THE AUDITOR GENERAL'S REPORT, NO.19 OF 2018.**

1. FINANCIAL STATEMENTS

1.1 QUALIFIED OPINION

1.2 BASE FOR QUALIFIED OPINION

- (A)' As stated Rs. 867,706,599 depreciated fixed assets should be recalculated and adjusted to the accounts. Currently, the valuation department has given the valuation of land and buildings and all other movable and fixed assets are being prepared simultaneously under the 2022 Board of survey. After those documents are prepared and revalued, relevant adjustments are being made with the 2023 financial statements. But the lack of staff has severely affected the speedy completion of this work.
- (B). The coconut trees mentioned here should be changed to coconuts and it has been accounted as sales revenue in the year 2023. Arrangements will be made to formally check and include the relevant stocks in the stock in the year 2023. However, according to University Grants Commission Internal Audit Circular 02/2023, activities are being carried out from the year 2023.
- (C). An amount of Rs. 5,250,000 has been paid to the supplier developing Enterprise Resource Planning System. The inventory Management Module, The General Ledger Module and The Self-finance Module have been completed and currently all financial transactions related to the inventory management system of the university are being done only through this module. However, since the completed modules have not been inspected and accepted by the Technical Evaluation Committee by December 31, 2022, it is more correct to record the amount paid under the advance account. After accepting the modules, the expenditure will be transferred to the work in progress account.
- (D). Professorial unit building has been constructed at the cost of Rs 1,025,396,475.00 which was given to the university for the purpose of clinical training of the medical students of the Faculty of Medicine on the site of the Anuradhapura General Hospital which was

not properly assigned to the university. Even though it was built with the university's Funds, since the transfer of the land has not been done properly, it is not possible to consider this as a university property and depreciate the cost. Apart from this, the necessary maintenance of this building is done from the funds of the Ministry of Health. However, a decision has been taken in this regard and decisions are being made regarding the ability to adjust the accounts from the year 2023.

- (E). The equipment donated to the Elephant Conservation Unit will be identified and revalued before preparing the 2023 Fixed Asset Register and will be accounted for from the year 2023.
- (F). This Solid Waste Management building, which has been built on a grant from the Central Environment Authority, is classified under buildings as it is a building. The accounts will be adjusted from the year 2023 on the basis of the machine revaluation value.
- (I). These are identified as non-daily items. Some products have also expired. Chemicals are used for practical tests of students and due to the expiry of printing machines and photocopiers, their toners and cartridges have to be used as much as possible. However, in re-inquiring about these items, some of them have been identified as reusable products and they are currently being used. Accordingly, these goods have been re-evaluated and appropriate adjustments are being made for usable goods and unusable goods.
- (J). There is a problem of 100% accuracy if student hostel fee payments are accounted for on accrual basis as it has to be done through gross calculations. Accordingly, so far the payment of student hostel fees has been accounted for on a cash basis. This is because accrual basis is a gross calculation and adjustments are made after accounting for those calculations. However, the necessary work is being done to get the correct information through the student management information system which is currently being implemented and the work has been completed so far. From the year 2023, on the basis of accurate information taken through the system, necessary steps will be taken to account for student hostel income on a properly accrued basis.

- . (K). As mentioned in the Schedule under No. 15 of the Mobilization Advance Account Statement the value Rs. 171,558,694 is correct. But in the schedule book given for the audit, there has been a mistake in recording the advance of access to each project. Explanations for this have been given to the audit.

- 1.3 OTHER INFORMATION INCLUDED IN THE UNIVERSITY 2021 ANNUAL REPORT.
- 1.4 THE RESPONSIBILITY OF MANAGEMENT AND CONTROLLING OF ABOUT THE FINANCIAL STATEMENTS.
- 1.5 THE AUDITOR'S RESPONSIBILITY IN RELATION TO THE AUDITING OF FINANCIAL STATEMENTS.

2. REPORT ON OTHER LEGAL AND REGULATIONS REQUIREMENT

- 2.1 The special provisions have been included in the No 19 of 2018 National Audit Act for the following requirements.
- 2.2. There was no proof for my attention to make following statements on the process followed and evidence obtained or limitations to the quantitative matters.
- 2.2.1. In accordance with the requirements of clause 12 (wE) of No 19 of 2018 National Audit Act, the member of university council in respect of an agreement about the university whether directly or indirectly have a relationship except the normal business.
- 2.2.2. Except the following observations in accordance with the requirement of clause 12 (F) of No 19 of 2018, the action has not been taken of any written laws or common or special orders issued by the university council member.

RULES AND REGULATIONS/ REFERENCE TO ORDERS

- (A) Finance regulation of the Democratic Socialist Republic of Sri Lanka Finance Regulation 371 (2)
- The competitive examinations for studying the ICT degree held in the Faculty of Applied Sciences are conducted in several examination centers across the island under the guidance of the examination department of the university. Separate monitoring teams will be appointed for that and they will have to be given money for the expenses. The total amount spent for that will be issued in the name of the head of the examination department and he will give the money to each group supervisor. Accordingly, although this Rs.961,620 is given to one person, the actual expenditure is done separately by the team leader and they are also settled.

Rs. 202,000 is the total expenditure related to the Jayamangala Gatha Choir, Dance and Drum Ensemble in the 22nd Convocation Ceremony. Since the groups are at the National Cultural Center, they have been paid at once.

(B) Establishment Code of the Democratic Socialist Republic of Sri Lanka

- i. Paragraph 5.2 of Chapter XIX
- ii. Paragraph 5.3 of Chapter XIX and University Grants Commission Establishment Circular No. 09/2019

Most of these houses are assigned to the university and a large number of non-academic staff resides in those houses. It is clear that those houses are under minimum facilities. In addition to this, the newly built houses for the Deans and Administrative Officers and other staff are also provided with minimal facilities. The government audit department has stated in the audit query that the rent specified in the Government Establishment Code should be charged and the rent is significantly higher than the reasonable rent of the house. Due to the above, an inquiry was made to the University Grants Commission in this regard and in response it was told to collect a specific rent on the approval of the Housing Committee of the university. Accordingly, certain house rents will be reduced considering the minimum facilities available in those houses. UGC/PA//RUSL letter dated 04.12.2020 in which the said clarification is given as annexure (Annexure 01). In the publication of the newspaper advertisement for the post of Vice-Chancellor, it has been mentioned that a quarter will be provided under the entitlements given to the post. Accordingly, the university has provided quarters free of charge for the Vice Chancellors who have served in the past many years. The official residence of the Vice-Chancellor is not only used for residence but in some cases it is used for Official meetings and various duties. It is also used to accommodate other Vice-Chancellors when they come for Official works.

(C) University Establishment Code, Chapter xx, Paragraph 3.1

The arrival and departure of the academic staff of the university will not be recorded as of the working time of the academic staff cannot be limited to 08 hours and they have to work more than 8 hours on 05 days of the week and also during the weekends. In addition to this, the academic staff is also involved in extracurricular research, various educational activities, and community service activities. All those activities cannot be completed in eight hours.

(D) National Procurement Guidelines - Paragraph 6.2.2

According to 2.14.1 of the 38th Supplementary Manual of the National Procurement Guidelines Code, these goods were able to be purchased under Direct Method and it was decided to carry out this work with the aim of obtaining competitive prices with more transparency.

Water Bottles

According to the request received on 21.03.2022 for the supply of water bottles for the 21st Convocation ceremony, the price calls have been made using the National Shopping Method. Here the available stock has been inquired (off the shelves) and the prices have been called. Accordingly, as the time to deliver the goods was limited, this work was done as an emergency procurement by going to the market and getting price quotations. Therefore, it has not been possible to provide the minimum number of days for price calls as mentioned in the procurement guidelines and arrangements have been made as mentioned in 3.4(a) of the procurement guidelines.

Graduation certificate scrolls

For 3000 degree certificate scrolls, price invitations were sent to 07 suppliers on 25.01.2022 and bids were opened on 07.02.2022 and two bidders submitted bids at very high prices. Accordingly, since the price was in a very unusual condition and due to the rules imposed on the import of goods at that time and due to the disruptions to production (electricity blackouts) as well as the need to obtain these goods quickly due to the restrictions on transportation, with the approval of the Vice-Chancellor, fax price quotations obtained. Since more time should be given for the production of the goods, arrangements were made to get these fax price invitations on that day. There, only 2 suppliers responded to the price invitations and Turbo Enterprises, which offered the lowest price, was purchased in favor of the university on the approval of the Departmental Procurement Committee as the price was favour to the University.

Degree Certificate Printing

For this, the order 2022/OS/04 dated 15.03.2022 has been issued to the Development Design and Engineering Agency of North Central Province, which is a government agency, following the direct construction method. We have been informed on 16.03.2022 by letter dated 15.03.2022 that these certificates cannot be

printed as all the staff have been diverted due to the printing of term papers for the North Central Province schools. Accordingly, since these degree certificates are to be given at the Convocation ceremony, competitive bids had to be obtained from bidders capable of completing the work. Due to the existing external factors (transportation, material delay...) time must be given for these works, so these biddings were limited to 03 days and the price offered was reasonable and the procurement was awarded to the bidder who submitted the lowest bid.

Graduation Book Printing, Purchase of Garlands and Stage Backdrop

Due to existing restrictions (lack of transport, raw materials) procurement activities could not be done under the pricing system, while these books are essential on the day of the Convocation ceremony, procurement activities were done under the direct method. As time should be given for these works and after checking the availability of raw materials in the market, these biddings were limited to 02 days and one day and if the prices offered were reasonable, the lowest bid will be given to the bidder, based on the recommendation of the technical evaluation and the approval of procurement committee granted to suppliers.

- (E) Paragraph 6.6 of the Public Enterprise Circular No. 01/2021 dated 16 November 2021 and the Operations Manual

The reason for this delay is the shortage of financial officers in the Finance Department. The finance department, which was to be maintained with 4 posts, at the time of preparing these accounts, consisted of only one Deputy Bursar and an Assistant Bursar who covered the work for a few hours.

- 2.2.3. In accordance with the section 12 (F) of 2018 No 19 National Audit Act the university had not acted accordingly with regard to authority, duties and activities.
- 2.2.4. According to the requirement mentioned in section 12 (G) of the National Audit Act No. 19 of 2018, apart from the following observations, the university's resources have not been procured and use in accordance with the relevant rules and regulations in a frugal, efficient, and effective manner.

3. **OTHER MATTERS**

- (A) For 03 years from the year 2020 due to the imposition of restrictions due to the Covid epidemic, it became a problem for foreign as well as local students to engage in research. However, in the year 2023, research related to wildlife had started with the participation of local and foreign students. The Biology Department of the faculty has sent a schedule of the related academic activities to be held in the future. It can be submitted for audit.
- (B) Although this project was supposed to be completed by 15th April 2019, the project could not be completed by the date of audit and currently about 72% of the work has been completed.

As per the agreement, an amount of Rs. 4,242,935.50 has been recovered as liquidity damages due to the failure of the contractor to complete the project on the due date. It has been informed that the contractor is unable to continue the remaining works due to the recent Covid-19 epidemic situation and the increase in the price of goods, and arrangements are being made for a mutual termination in accordance with the government circular.

According to this project Rs. 2,148,967 worth of performance guarantee, despite being informed at the Progress Review Committee meetings regarding the expiry, the contractor has failed to extend it. After the expiry of the guarantee, since the contractor has done work to complete this work, it was requested to extend the guarantee by letters dated 2020.05.26, 2020.12.11, 2021.02.27 and 2021.07.29 and on 2020.05.27 and 2020.12.15 Requests have been made at the progress review committee meeting. But even by the year 2020, the contractor has failed to provide the extended guarantee and the contract work has only been done slowly. A copy of the guarantee for the work given to the university by the letter dated 16.03.2022 has also been obtained and the guarantee has not been extended yet. As only 72% of the work related to the project has been completed and as per the government circulars due to the increase in the price of goods, there is no need to extend the performance guarantee as there is no need to extend the performance guarantee due to the inability to continue the rest of the work. In relation to this project, the advance guarantee has expired on 30.07.2019 and for this, the progress review committee meetings and through letters dated 2019.08.14, 2020.05.26, 2020.12.10, 2021.02.17 have informed the contractor. But even now the contractor has not been able to extend the advance guarantee. However, the value

of 72% of the completed work is Rs. 37,946,442.25 and Rs.2,148,967.78 deposit amount and Rs. 4,297,935.55 liquid damage and Rs. 8,595,871.10 after recovering the total advance amount to the contractor another Rs. 92,090.38 to be paid, the University has not been financially prejudiced by not extending the performance guarantee. However, I accept that there has been a shortcoming in administration by not cashing the guarantees properly and I agree that the shortcoming will be rectified from now on.

- (C). These purchases have been made in the respective years. Due to some reasons, the vouchers related to them have not been received for payment to the Finance Department for payment. Also, during that period, the supplier has not made any inquiry regarding the amount due. Had such inquiries been made, it would have been possible to make those payments at those times. So there is negligence on the part of the supplier as well. Therefore, it is not possible to pay the excess amount due on these exchange rates. A written notice has been given to the supplier and his response is awaited.
- (D) This software system is a system developed to suit the requirements of the university. This is one which operates with 9 modules and at present 03 systems namely Financial Module, Inventory Management Module and Self Financing Module are being implemented. Other modules such as Human Resources, Payroll, Capital Works, Procurement and Student Information Management modules are more than 50% a development work has been done. Therefore, despite the delay in delivery, the overall development of this system is being carried out as per our requirement.
- (E). This contract has been terminated on 27.08.2018 (Termination by the employer). The total value of the work done on that day is Rs.10,620,619.30 and the University has paid Rs.15,859,976.50. Accordingly, an amount of Rs. 5,239,357.22 should be charged from the contractor to the university. According to the terms of the contract, at the termination of a contract, a value of 25% of the value of the remaining works of the contract ie Rs. Rs. 10,520,654.18 to be paid by the contractor to the University. Accordingly, the contractors should pay Rs. 15,760,011.10 to the University. Later the contractor has changed his address, business name and after discovering this information by the University, the Adjudication Procedure against the contractor has now started.

As this contractor had successfully completed other projects of the University and as requested by the contractor in progress review meetings and in writing, the administration was anxious to get this contractor to complete the work on this project rather than trying to finish it within the contract period.

However, the administrative lapse due to non-cashing of the security is accepted and through the adjudication procedure which has been implemented immediately, the University has been charged Rs. 15,760,611 will be recovered and I agree to take action to prevent such omissions in the future.



Prof. (Ms.) G.A.S. Ginigaddara
Vice Chancellor
Rajarata University of Sri Lanka
Mihintale

Professor G.A.S. Ginigaddara

Vice chancellor

Rajarata University of Sri Lanka

